Proposal Comparison	Council 2000/2001	Council 2001/2002	Contractor 1	Contractor 2	Officers Recommendation
Mowing Broadacre	04.070				resolution
Mowing General	\$4,273	1.1	\$21,000		4.0,000
Rubbish Removal & Cleanup	\$7,372			\$11,725	\$7,882
Weed Control	\$3,220	3 .1	\$4,778	\$4,778	\$4,778
Reticulation Maintenance	\$6,944	\$5,900	\$4,248	\$5,168	\$5,900
	\$10,588	1 - 1	\$5,294	\$5,294	\$5,427
Bore & Pump Maintenance	\$4,772	7.00	\$565	\$565	\$2,600
Turf Maintenance	\$4,974	\$769		<u>-</u>	\$2,000
Sport Conversion	\$175	\$1,888	\$1,880	\$1,880	\$1,880
Top Dressing	\$5,132	\$1,091	\$5,520	\$6,398	\$4,500
Fertilising	\$3,695	\$3,055	\$7,080	\$7,780	\$7,080
Tree & Shrub Watering	\$67	\$287	\$287	\$287	\$287
Tree Pruning	\$483	\$695	\$695	\$695	\$695
Pathway Repairs		\$360			φοσσ
Post & Rail, Bollard Repairs		\$3,976			
Fencing General/Maintenance	\$102	\$1,143	\$1,143	\$1,143	
Sports Facilities Repair & Maintenance	\$67	\$3,964	\$3,964	\$3,964	\$3,964
Floodlight Repairs and Maintenance	\$348	\$322	\$322	\$322	\$322
Electricity Charges	\$9,842	\$7,869	\$7,869	\$7,869	\$8,000
Overseeding			\$2,470	\$2,670	
Kikuyu			\$3,000	\$4,500	<b>#2.000</b>
Application of Wetting Agent			\$4,956		\$3,000
Verti Mow & Sweep			\$2,925	\$5,628	\$4,956
Verti Drain			\$5,850	\$3,037	\$2,925
Aeration			Ψ5,050	¢c 074	
Total	\$62,054	\$54,036	\$94,346	\$6,074 <b>\$105,052</b>	\$3,000 <b>\$80,196</b>

<sup>\*</sup>Expenditure shown in bold italic were not included in the turf consultants cost estimates. Council figures, have been included for comparison purposes.

ATTACHMENT

v:\park\list\2002\proposal comparison report emt-2



## SCOPE OF WORK & SPECIFICATION

The Scope of Work for the maintenance of Iluka Sports Complex areas at Iluka is as follows:

- Turf mowing Broadacre
- Turf Mowing Surrounds and Clean Up
- Supply & Application of Fertiliser to Turf Grass
- Renovation of Turf Grass
- Garden Bed Maintenance
- · Litter and Rubbish Removal
- Application of soil wetting agent/additives
- Overseeding of designated areas
- · Specific weed control of Kikuyu
- Aeration

## ILUKA SPORTS COMPLEX MAINTENANCE FOR SPECIFIC CONTROL OF KIKUYU GRASS

#### 1 OBJECTIVE

- 1.1 To progressively reduce the current encroachment of Kikuyu onto the oval surface by "spot" application of "Glysophate" herbicide.
- 1.2 Glysophate is a non selective herbicide therefore utmost care is required during application to ensure the visual aesthetics of the ovals are not impacted.

#### 2 PROGRAM

- 2.1 The contractor is required to implement a Kikuyu eradication program to ensure 95% of existing Kikuyu is removed during the 5 year contract period.
- 2.2 The program documentation is to be submitted with the tender documentation itemising the process to be implemented.
- 2.3 annual inspections will be undertaken by BSA, Council and the contractor to determine the success of the program.

## MAINTENANCE FOR TURF AERATION

#### 1 OBJECTIVE

- 1.1 To reduce turf growth problems associated with excessive thatch or soil compaction.
- 1.2 To improve moisture penetration.

## 2 FREQUENCY

- 2.1 Coring is beneficial when turf grass is growing vigorously
- 2.2 Coring can be undertaken at various times during summers growth season or as agreed with the BSA
- 2.3 Top dressing may be requested by the Beaumaris Sports Association to be undertaken immediately following coring to maximise the benefit of the process

#### 3 CORING

#### 1.1 Coring Depth

The Contractor in consultation with the BSA, shall determine the most appropriate depth of coring to renovate the soil profile.

#### 1.2 Core Width

The Contractor in consultation with the BSA, shall determine the most appropriate width between individual core tines to renovate the soil profile.

#### 1.3 Smudge Boarding

Using a smudge board attachment, soil cores shall be smoothed back into the turf surface to produce a surface that is smooth and free of undulations.

#### OVERSEEDING OF OVAL SURFACE

#### 1 OBJECTIVE

- 1.1 To provide a thickened turf sward for winter sports activity
- 1.2 To infill bare and worn areas of existing turf surface during dormancy period for couch hybrid

## 2 OVERSEEDING SPECIES

2.1 To be determined in conjunction with BSA and Council representatives, e.g. Perennial Rye Grass/Annual Rye Grass, Fine Leaf Fescues

#### 3 PLANTING PROCEDURE

- 3.1 The area to be overseeded should be thatch free and an even surface
- 3.2 Where thatch is substantial, overseeding is to be preceded by vertimowing in several directions
- 3.3 Overseeding to be timed to minimize competition from existing turf grass species

#### 4 SEEDING RATE

4.1 To be agreed with BSA prior to works commencing.

## SUPPLY & APPLICATION OF SOIL WETTING AGENT (SURFACTANTS)

#### 1 OBJECTIVE

To apply a wetting agent to the turf area to improve soil moisture capacity, retention and soil penetration.

- 1.1 Provide a uniform soil moisture capacity
- 1.2 Improve nutrient availability for turf development
- 1.3 Maximise fertilizer use for turf growth
- 1.4 Improve water infiltration process

## 2 FREQUENCY OF APPLATION

The frequency of application shall be:

- 2.1 As determined by discussion with BSA and Council representatives
- 2.2 As directed by the BSA to accommodate seasonal maintenance requirements
- 2.3 Shall not be undertaken on more than two occasions annually

#### 3 APPLICATION RATE

The frequency of application shall be:

3.1 3.5 ml/m<sup>2</sup> for all areas or as agreed with the BSA and Council representative. 65grams per sqm2.

#### 4 SUPPLY AND DELIVERY AND APPLICATION

The contractor shall be responsible for the supply, application and delivery of soil wetting agents at his or her cost unless otherwise directed by the BSA

#### 5 METHOD OF APPLICATION

The contractor shall:

- 5.1 Apply wetting agent with equipment that is appropriate for the purpose and approved by the BSA
- 5.2 All calibration for application to be documented and approved prior to application
- 5.3 Evenly spread over designated area
- 5.4 Limit vehicle speed on park to less than 6 km per hour.

#### FOR TURF MOWING - BROADACRE

#### 1 DEFINITION

Broadacre turf is defined as that turf on Iluka Sporting complex active ovals, surrounds and adjoining road verges that can be mown with tractor-mounted or tractor-drawn equipment.

#### 2 OBJECTIVE

To mow turf to an evenly groomed appearance and at growth height for the designated sport.

#### 3 FREQUENCY OF MOWING

#### The frequency of mowing shall be -

- 3.1 as indicated on pre-determined mowing schedules supplied by the Beaumaris Sports Association (BSA)
- 3.2 as directed by the BSA to accommodate seasonal or variable maintenance requirements.
- 3.3 Rugby/soccer oval conditions

#### 4 CUTTING HEIGHT

The cutting height shall be -

- 4.1 as determined by the BSA for sports areas;
- 4.2 altered only with the approval of the BSA;
- 4.3 consistent between all plant and equipment used, including equipment used for surrounds mowing; and
- 4.4 set so as to prevent unintentional "scalping" of the grass.

#### 5 QUALITY OF CUT

Turf shall be mown with mowers that –

- 5.1 are appropriate for the purpose;
- 5.2 have blades that are kept sharp, to prevent tearing of the grass; and
- 5.3 are approved by the BSA.

#### 6 ACCUMULATION OF CUT GRASS

There is a requirement for grass catchers to be used at all times and all clippings are to be removed. (to be discussed)

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Where accumulated grass clippings are identified as a problem, the BSA are to be advised and contract sweeping may be initiated if appropriate.

# ILUKA SPORTS COMPLEX MAINTENANCE FOR TURF MOWING – SURROUNDS AND CLEAN UP OF PARKLAND AND ADJOINING ROAD VERGES

#### 1 DEFINITION

Turf mowing surrounds and clean up is defined as the cutting of that turf on ILUKA sporting complex, active oval and surrounds, which cannot be mown with tractor-mounted or tractor-drawn equipment.

#### 2 OBJECTIVE

To cut turf to an evenly groomed appearance and to remove grass growth around obstacles and along hard edges.

## 3 FREQUENCY OF MOWING

The frequency of mowing shall be -

3.1 as indicated on pre-determined mowing schedules supplied by the BSA; and3.2 as directed by the BSA to accommodate seasonal or variable maintenance requirements.

#### 4 CUTTING HEIGHT

The cutting height shall be –

- 4.1 as determined by the BSA;
- 4.2 altered only with the approval of the BSA, in consultation with the designated Contractor;
- 4.3 consistent between all plant and equipment used, including equipment used for broadacre mowing; and
- 4.4 so as to prevent unintentional "scalping" of the grass.

#### 5 QUALITY OF CUT

Turf shall be mown with mowers that -

- 5.1 are appropriate for the purpose;
- 5.2 have blades that are kept sharp, to prevent tearing of the grass; and
- 5.3 are approved by the BSA.

#### 6 ACCUMULATION OF CUT GRASS

#### 6.1 General

- 6.1.1. There is no requirement for grass catchers to be used at all times during mowing operations.
- 6.1.2 Where accumulated grass clippings are identified as a problem, the BSA are to be advised and contract sweeping may be initiated if appropriate.

## 6.2 Grass Cuttings on Paved Surfaces

- 6.2.1 Grass cuttings which are deposited on road surfaces, verges, driveways or paths as a result of mowing or edging shall be vacuumed or swept back onto turf areas.
- 6.2.2 No clippings are to be swept or blown on to the road pavement.

#### 7 CHEMICAL USE

- 7.1 Chemicals shall not be used to control grass around trees, paths, kerbings, fixed objects, unless authorised by the Manager, Operations Services and/or the BSA.
- 7.2 Licenced applicators are required for all areas of public open space.

#### 8 LINE TRIMMERS

#### 8.1 General

Line trimmers may be used to control grass around trees and other fixed objects, on condition that –

- 8.1.1 use is restricted to inside a cutting area that extends from the object to a distance not greater than 300 mm from the object; and
- 8.1.2 the cutting line does not come into contact with the object.

#### 8.2 Prohibited Use

In circumstances where the Contractor's work practice, while using line trimmers, has caused or has the potential to cause damage, the Manager, Operations Services reserves the right to liaise with the BSA and direct the Contractor to –

- 8.2.1 cease use of line trimmers around particular objects;
- 8.2.2 remove vegetation by hand from around those objects, at the discretion of the Beaumaris Sports Association. (Protective clothing must be worn).

## 9 EDGING

All lawn areas that abut hard landscaping, eg. pathways, sandpits and kerbing, shall be -

- 9.1 edged with lawn edging machinery appropriate for the purpose and approved by the BSA; and
- 9.2 only be edged by use of line trimmers, if access by a lawn-edging machine is restricted.

#### ILUKA SPORTS COMPLEX - ILUKA

## SUPPLY AND APPLICATION OF FOR FERTILISER TO TURF GRASS

#### 1 OBJECTIVE

To apply fertiliser so that turfed areas -

- 1.1 are maintained to a uniform colour;
- 1.2 receive the minimum amount of artificially applied nutrients to maintain healthy grass growth; and
- 1.3 fertilised in an environmentally responsible way.

#### 2 FREQUENCY OF APPLICATION

The frequency of application shall be -

- 2.1 as indicated on pre-determined fertilising schedules submitted by the Contractor and agreed by the Manager Operations Services and the BSA; and
- 2.2 as directed by the BSA, to accommodate seasonal and variable maintenance requirements.

#### 3 APPLICATION RATES

The frequency of application shall be -

- 3.1 as indicated on pre-determined fertilising schedules submitted by the Contractor and agreed by the Manager Operations Services and the BSA; and
- 3.2 as directed by the BSA, to accommodate seasonal and variable maintenance requirements.

#### 4 NUTRIENT LEVELS

Fertiliser nutrient levels will be determined by the Manager Operations Services and BSA.

## 5 FERTILISER TYPE

Unless otherwise approved by the Manager Operations Services and BSA, fertilisers shall –

- 5.1 be in a fully granulated form;
- 5.2 have granules of a consistent size;
- 5.3 have a maximum particle size of 5 mm in diameter; and
- 5.4 possess a maximum of five percent powder of the total volume.

## 6 SUPPLY AND DELIVERY OF FERTILISER

The Contractor shall be responsible for the supply and delivery of fertiliser at his or her cost, unless otherwise directed by the BSA.

## 7 METHOD OF APPLICATION

The Contractor shall -

- 7.1 apply fertilisers with equipment that is appropriate for the purpose and approved by the BSA;
- 7.2 fill hoppers over hardstand areas to avoid fertiliser spill onto turf;
- 7.3 evenly spread fertiliser across the designated area;
- 7.4 avoid stopping during a spreading run, unless the hopper is empty;
- 7.5 avoid driving vehicles over recently spread fertiliser;
- 7.6 prevent the spreading of fertiliser on roads and pathways;
- 7.7 apply fertiliser by hand application methods in areas that are inaccessible by machinery;
- 7.8 limit vehicle speeds on parks to less than 6 kilometres per hour; and
- 7.9 water in fertiliser for 10 minutes, immediately on completion of the application, if possible.
- 7.10 Contractor shall clean away all spilt fertilizer material.

## ILUKA SPORTS COMPLEX RENOVATION OF TURF GRASS

#### 1 DEFINITION

Renovation of turf grass is defined as the restoration of turf root zones to a condition that will promote health, vigorous growth.

#### 2 OBJECTIVE

To renovate turf grass areas without interruption to general public areas, sports training and match fixtures, by use of verti mowing, deep slicing and returfing techniques.

#### 3 SPORTS FIXTURES

Sports fields shall be available for sports training and match fixtures at the conclusion of each day's work.

#### 4 VEHICLE SPEED

Vehicle speeds shall be limited to 4 kilometres per hour for turf renovation operations.

#### 5 VERTI MOWING

#### 5.1 Blade Depth

The Contractor shall in consultation with the BSA determine the most appropriate depth at which thatch material shall be removed to renovate the soil profile.

#### 5.2 Verti Mowing Direction

When verti mowing is required in two directions, the second cut shall be at 90° to the first.

#### 5.3 Thatch Removal

Thatch shall -

- 5.3.1 be swept off turfed areas before the conclusion of each day's work and before the commencement of sports training fixtures;
- 5.3.2 not be stockpiled on recently turfed areas;
- 5.3.3 not be swept off by machines that verti mow and sweep as part of one operation; and
- 5.3.4 be removed from the reserve within two working days of the completion of works.
- 5.3.5 No thatch material to be stockpiled within the carpark or areas of sealed pavement.

#### 6 DEEP SLICING

## 6.1 Blade Depth

The Contractor in consultation with the BSA, shall determine the most appropriate blade depth, where deep slicing is identified as a requirement to improve turf sustainability

6.1.1. This work shall be undertaken with minimal disruption to seasonal sports programs as authorised by the BSA

#### 7 RETURFING

- 7.1 Returfing may involve excavation of a worn or damaged area and relayering of roll on turf material
- 7.2 The area to be relevelled and lightly top dressed at completion
- 7.3 Returfing operations are to be completed four days prior to any sporting fixture
- 7.4 Additional manual watering will be required to maintain a healthy turf condition during summer

## ILUKA SPORTS COMPLEX GARDEN BED MAINTENANCE

#### 1 DEFINITION

A garden bed is defined as a cultivated area established with ornamental plants.

#### 2 OBJECTIVE

To maintain garden beds so that beds develop to their full design potential and beds do not appear unkempt.

## 3 FREQUENCY OF SERVICE

Garden bed maintenance shall be -

- 3.1 undertaken at the times indicated on pre-determined service schedules supplied by the BSA;
- 3.2 as directed by the BSA to accommodate seasonal or variable maintenance requirements.

#### 4 PLANT REPLACEMENT

## 4.1 Time of Plant Replacement

The Contractor in consultation with BSA, shall replace plants -

4.1.1 at the times indicated on pre-determined planting schedules supplied by the BSA and Manager, Operations Services

## 4.2 Supply of Plants

Unless otherwise directed by the BSA, the Contractor shall be responsible for the supply of plants.

#### 4.3 Quality of Plants

All plants shall be -

- 4.3.1 in first-class condition and the best available through established nurseries of good repute;
- 4.3.2 true to genus, species and variety of the plants that are being replaced;
- 4.3.3 healthy and vigorous;
- 4.3.4 well-rooted, but not root bound:
- 4.3.5 free from all pests and disease:
- 4.3.6 free of all weeds;
- 4.3.7 undamaged;
- 4.3.8 grown for a minimum period of four months in the container in which they are to be supplied;
- 4.3.9 kept moist at all times;
- 4.3.10 sun hardened:
- 4.3.11 devoid of any indication of having been restricted or damaged at any time; and
- 4.3.12 grown in containers filled with suitable potting mix, to a minimum of ninety percent of their total volume.

#### 4.4 Age of Plants

Unless otherwise approved by the Manager, Operations Services and BSA -

- 4.4.1 native trees shall be a minimum age of 12 months old;
- 4.4.2 exotic trees shall be a minimum age of two years old;
- 4.4.3 shrubs shall be a minimum age of 18 months old;
- 4.4.4 Groundcovers shall be a minimum age of 12 months old.

#### 4.5 Size of Plant Containers

Unless otherwise approved by the Manager, Operations Services and BSA, plants shall be supplied in the following minimum sized containers –

- 4.5.1 Trees 15 litre bags or containers;
- 4.5.2 Shrubs 200mm pots, or equivalent bag size:
- 4.5.3 Groundcovers 150mm pots, or equivalent bag size.

#### 4.6 Substitution of Plants

Without prior authorisation from the Manager, Operations Services and BSA, substitution of plant species, type or container size will not be accepted.

## 5 PLANT REMOVAL

#### 5.1 Plants to be Removed

The Contractor shall be responsible for the removal and disposal of all plants that –

- 5.1.1 are dead:
- 5.1.2 are diseased or dying plants, when determined and authorised by the BSA; and
- 5.1.3 have reached the end of their aesthetically useful life, when determined and authorised by the BSA.

#### 5.2 Time of Plant Removal

Unless otherwise arranged with the Manager, Operations Services BSA, the Contractor shall remove plants within five working days of –

- 5.2.1 discovery of dead plants during a routine service visit; or
- 5.2.2 advised by the BSA that dead, diseased, dying or aesthetically undesirable plants require removal.

#### 6 PLANTING METHOD

## 6.1 Size of Planting Holes

Planting holes shall be excavated to a minimum size of 100mm wider and 100mm deeper than the plant container, and then backfilled using the same soil.

## 6.2 Planting Technique

All plants shall –

- 6.2.1 be removed from their containers in such a way as to cause as little as possible disturbance to the roots;
- 6.2.2 where directed, have the root balls teased out before planting;
- 6.2.3 be placed in the hole in an upright position and have soil backfilled to level with the top of the root ball; and
- be compacted by hand compacting and hand watering method around the root ball so as to leave the root ball free of air pockets and depressions.

Note: Standing on root balls to compact the soil is not acceptable.

#### 7 STAKING AND TYING

#### 7.1 General

Unless otherwise directed by the BSA, trees taller than 1.5 metres at the time of planting shall be staked with a single stake and tied.

#### 7.2 Stakes

Stakes shall be -

- 7.2.1 made from jarrah;
- 7.2.2 1800mm long x 25mm wide x 25mm thick;
- 7.2.3 squared off at the top;
- 7.2.4 driven or set 600mm into the ground;
- 7.2.5 placed on the windward side of the tree;
- 7.2.6 placed or set into the ground prior to planting; and
- 7.2.7 devoid of excessive bending or twisting.

## 7.3 Tying Material

Tying material shall be long life, non-abrasive plastic or rubber tape or tubing, or other similar material approved by the Manager, Operations Services.

## 7.4 Tying Method

Plant shall -

- 7.4.1 not be forced to the stake;
- 7.4.2 be secured in a vertical position with branches unaffected; and
- 7.4.3 be secured in such a way as to prevent rubbing and strangulation.

#### 7.5 Feature Tree Guards

Tree guards, where installed, are to be maintained stable and in a vertical position.

## 7.6 Fertilising (at time of planting)

- 7.6.1 At the time of planting, all plants shall be fertilised with a suitable fertiliser, applied in accordance with the manufacturer's recommendation.
- 7.6.2 Prior to use, the Contractor shall receive approval from the BSA for each different type and quantity of fertiliser to be applied.

## 7.7 Watering (at time of planting)

7.7.1 Prior to planting, soil in the immediate area to be planted shall be watered to a minimum depth of 100mm.

Plants shall be -

- 7.7.2 watered immediately before planting and immediately after planting; and
- 7.7.3 watered regularly until planting is complete, in order that all plant root balls are kept moist at all times regardless of whether they are in plant containers or planted in the ground.

Note: The BSA will regularly monitor procedures during planting. Any plants found to have a dry root ball will be rejected.

#### 7.8 Plant Labels

The Contractor shall remove all plant labels from plants prior to completion of planting.

#### 8 DISEASE CONTROL

The Contractor shall -

- 8.1 take all reasonable steps to prevent the outbreak of diseases; and
- 8.2 when disease occurs, immediately advise the Manager, Operations Services and BSA so that a strategy for control can be determined.
- 8.3 The Manager, Operations Services and BSA shall be responsible for all disease control and costs that could not be reasonably prevented by the Contractor.

#### 9 PRUNING

## 9.1 Pruning Along Paths and Road Edges

Plants which overhang paths and roadways shall be pruned back to layer naturally, not cut vertically in line with the path or roadway.

## 9.2 Minor Pruning and Trimming

#### 9.2.1 Definition

Minor pruning is defined as pruning of a routine nature to remove dead wood, spent flowers, tip pruning, layering. Shrubs to three metres in height are included in this category.

## 9.2.2 Authorisation to Carry Out Minor Pruning

Minor pruning shall be carried out without authorisation, at scheduled service visits, at the Contractor's cost, as and when required to maintain clear sightlines.

## 9.3 Major Pruning

## 9.3.1 Definition

Any pruning which results in more than one-third of an individual tree being removed and/or any pruning of a multiple number of trees. This type of pruning will be undertaken by Council.

## ILUKA SPORTS COMPLEX LITTER AND RUBBISH REMOVAL

## 1 DEFINITIONS

#### 1.1 Litter

Litter is defined as small items that have been discarded and have accumulated in parklands in accordance with the map. Litter includes, but is not limited to, cardboard, paper, plastic, bottles, cans, rocks, tree branches, disposal of syringes and other similar materials.

#### 1.2 Rubbish

Rubbish is defined as -

- 1.2.1 large items or loads of materials that have been deliberately dumped on parklands, eg. builders' rubble, concrete products, car body parts, lawn clippings and prunings from private gardens etc; and
- 1.2.2 extensive littering that has occurred as a consequence of organised activities, eg. sporting events, community fairs and similar activities.

#### 2 OBJECTIVE

To remove accumulated litter and rubbish from parklands and garden bed areas.

## 3 STANDARD OF SERVICE

At the conclusion of any scheduled service visit for the purpose of removing litter, the Contractor shall have collected and removed all litter that was evident at the commencement of the service visit.

#### 4 FREQUENCY OF SERVICE

Litter removal shall be -

- 4.1 undertaken at the times indicated on pre-determined service schedules supplied by the BSA; and
- 4.2 when directed by the BSA, within two working days, in the event of unusually high occurrences between scheduled service visits.

## 5 DISPOSAL OF LITTER AND RUBBISH

- 5.1 The Contractor shall dispose of all collected litter and rubbish at his or her cost, at properly constituted waste disposal sites
- 5.2 Transportation shall be in fully enclosed vehicles designated for rubbish removal

## 6 ADDITIONAL ITEMS

6.1 Site Storage

Storage of all materials, equipment and plant must be stored off site. There is no facility within the Iluka Sporting Complex for contractor utilisation.

Council to empty bins in accordance with normal schedules.

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## **COUNCIL RESPONSIBILITY**

## 1 RETICULATION

- 1.1 All reticulation equipment will be maintained by the Operations Services unit for the City
  - 1.1.1 Reticulation operating times are to be in accordance with Council standard practices
  - 1.1.2 All day watering to be undertaken in agreed circumstances following application of fertiliser or wetting agents.

#### 2 CAR PARK

All works associated with pavement or kerb maintenance will be carried out by Operations Services unit for the City

## 3 OVAL FLOODLIGHTING

All works associated with the exisiting oval floodlighting will be carried out by Operations Services Unit for the City

## 4 CAR PARK FLOODLIGHTING

All works associated with car park floodlighting will be carried out by Operations Services Unit for the City.

5 Rubbish removal off site.

## BEAUMARIS SPORTS ASSOCIATION or SPORTS CLUB RESPONSIBILITY

Sporting facilities associated with cricket, hockey, rugby, bowls or soccer.

All garden bed maintenance.

## LUMP SUM & FIXED PRICE SCHEDULE - SCHEDULE 1 FOR PART A

Page 3 of 3

The proposed Contract is to be offered on the basis of the deliverables received and to be paid in accordance with the Price Schedule which consists of:
i) Lump Sum Price
Rise and fall does not apply to this Contract.
The Tender consideration with a Lump Sum Price Schedule includes all costs, expenses and disbursements of any kind whatsoever to be incurred by the Contractor in the carrying out of all the works as described in the documentation. The charges which are set out in the Lump Sum price Schedule, shall be firm and not subject to variation for labour, fuel, materials, taxes, levies, accommodation, travel, duties, administration including GST administration expenses, implementation or transport and for all delays normal to accepted work practices.
Tenderer:
Signature of authorised signatory:
Dated this day of 2001