



Carry Forward Projects (as at 30 June 2003)

Project # and Description	Expense (Operating) \$	Expense (Capital) \$	Net Expense to be Carried Forward \$
F506 Development of Ocean Reef Boat Harbour	57,627		57,627
F002 Purchase of Equipment For Elected Members		5,000	5,000
F484 Disability Service Plan Review and Implementation	1,500		1,500
F497 Cities for Climate Protection	11,053		11,053
F501 Sustainable Development (2002-2007 Plan)	15,000		15,000
F426 Implementation of OH&S Review		16,000	16,000
F240 Performance Management	26,000		26,000
F186 On Line Electronic Tender Submission	7,900		7,900
F284 Asset Bar Code System	5,105		5,105
F447 On Line Electronic Documentation Template	30,200		30,200
F588 Rewrite Contract Management Handbook	11,000		11,000
F589 Asset Management Scoping Study	10,000		10,000
F450 Web Services Development	3,000		3,000
F451 Upgrade Oracle/Maximo Financial System	10,000	287,065	297,065
F134 Planning Policy Reviews	15,000		15,000
F229 Midge Strategy	20,000		20,000
F350 Central Walk Promotion		35,856	35,856
F091 Community Education	3,200		3,200
F360 Implementation of Seniors Master Plan	16,300		16,300
F485 Partnership with Volunteering WA	12,787		12,787
F490 Youth Centre Development	1,235		1,235
F371 CBD Enhancement (Promotions Officer Salary)	30,000		30,000
F587 Community Art Gallery	39,477		39,477
F067 Community Road Safety	6,399		6,399
F512 Delta Dog Safe Program	244		244
F132 Joondalup City Centre Vision and Masterplan	45,000		45,000
Total Carried Forward Projects	378,027	343,921	721,948