

**CITY OF JOONDALUP
COMMUNITY FUNDING PROGRAM
1ST FUNDING ROUND 2003-2004**

ATTACHMENT 1

Applicant/Organisation ABN	GST Regis- tered	Funding Category	Project Proposal	Total Project Cost	Funds Sought	Funding Recommended	Excluding GST (where applicable)	Justification
Community Vision Inc in partnership with Disability in the Arts, Disadvantage in the Arts Australia (DADAA) 75 390 895 907	Yes	Community Services	The "Create" project is aimed at providing Vacation and Inclusion programs for youth and children with disabilities within the northern communities by meeting their recreational needs through a consultative and valued approach. The program will be structured in to age groups: 5-12 year olds (two weeks) and 13-18 year olds (two weeks).	\$14,342.72	\$9,642.72	\$9,000.00	\$8,181.82	The panel recommended partial funding of \$9,000 be allocated for Vacation Programs that are youth-specific. The project meets the objectives "to support new and unique initiatives which bring positive benefits to youth in the City" and "to support groups that provide services to members of the community who may be considered marginalised". This project will achieve these objectives through the provision of a youth vacation program that caters for the need of young people with special needs. Funding opportunities for disabled children in Vacation Care Programs already exist through the Commonwealth Government. However, there are few funds available for youth programs of this nature. The funding is recommended subject to the funds being allocated to Vacation Programs over 4 weeks which are specifically for the 13 - 18 year age bracket.
Joondalup Youth Support Services JYSS 11 124 211 565	Yes	Community Services	"Natural Creativity" A collaborative and dynamic art project with homeless people residing in the City of Joondalup. Young homeless people residing at Tinoca - the local youth crisis accommodation service, operated by JYSS, will have the opportunity to participate in a variety of creative activities that represent the diverse community and cultures of youth today. The toolbox of creative projects will facilitate participants' self-expression and relaxation. In addition their artwork will contribute to a warm, vibrant and youth-friendly environment for the current and future young people accessing Tinoca.	\$6,984.35	\$2,484.35	\$2,500.00	\$2,272.73	Full funding for this project is recommended as it meets the objectives "to support new and unique initiatives which bring positive benefits to youth in the City" and "to support groups that provide services to members of the community who may be considered marginalised". The project will meet these objectives through the provision of creative activities and the development of youth culture.
The Homestead 75 078 973 510	Yes	Community Services	Teddybears Teen Mum's Group. To provide a group of teenage mums with the opportunity to gain practical life-skills and education in regards to themselves and their children.	\$4,100.00	\$2,500.00	\$2,500.00	\$2,272.73	The panel recommended full funding for this innovative program which will service the specific needs of an identified group of youth in the community. This project is aligned to the funding objective "to support groups that provide services to members of the community who may be considered marginalised". The group will achieve the objective through the provision of a support program that offers life-skill development.
Open House Friendship Group (Sponsored by Warwick Church of Christ) 74 283 799 785	Yes	Community Services	"Open House" friendship group for seniors. To provide a program of excursions and support the volunteer work of the group.	\$3,000.00	\$2,500.00	\$2,500.00	\$2,272.73	The panel recommended full funding for this application as it meets more than one objective of the fund. The project will meet the objectives "to support local responses to the need of seniors in the community" and "to increase the volunteer support base of local community groups."
Connolly Rainbow Toy Library 27 441 391 329	No	Community Services	Purchase of new toys, games and activities for the positive physical mental and social development of children aged 0 to 6 years.	\$2,500.00	\$2,500.00	\$1,500.00	\$1,500.00	The recommendation is for partial funding to this group as it did not consider the needs of 5 to 6 year olds of priority as their needs are catered by the state schooling system. This application meets the objective to "support groups that provide services to members of the community who may be considered marginalised."
Kira Inc Parent Body 77 603 352 387	Yes	Community Services	Lifeskills Training Program - Personal Development. New parent-driven initiative of the innovative training program to support their families special needs members aged 18 to 60 years to participate in a community Department and Personal Development course. No similar course is available.	\$2,100.00	\$1,500.00	\$1,500.00	\$1,363.64	The panel recommended full funding for this project. This course would be valuable to the disabled in the community. The panel agreed that this project would meet the funding objective "to support groups that provide services to members of the community who may be considered marginalised."
Continence Advisory Service 92 105 567 359	Yes	Community Services	"How to unchain yourself from a Wee problem." A fun morning of information and activities focused on demystifying bladder and bowel health problems.	\$3,665.00	\$2,500.00	\$1,300.00	\$1,181.82	The panel recommended partial funding for this project, as it considered the budget for promoting the information workshop to be excessive. The panel evaluated this project to fit well with the objective "to support local responses to the needs of seniors in the City."
Duncraig Senior High School 1 30 597 263 213	Yes	Community Services	National Youth Science Forum (NYSF) Scholarships. The provision of scholarships to assist 3 City of Joondalup students to attend the National Youth Science Forum in Canberra in 2004.	\$4,000.00	\$1,200.00	\$1,200.00	\$1,090.91	Full funding is recommended for this project as the objective "to provide new and unique initiatives which bring identified positive benefits to youth in the City" would be met. The panel were also supportive of this application as the group had achieved support from the Whitford Rotary Club and the fundraising efforts of parents.
Australian Red Cross 50 169 561 394	Yes	Community Services	Recruitment of Volunteers in the City of Joondalup to provide family support services.	\$3,200.00	\$2,500.00	\$0.00	\$0.00	Funding is not recommended for this project as the panel did not consider the funds would directly benefit the City of Joondalup community. The application was to pay for training of Volunteers, including First Aid training. The panel considered the First Aid component could be provided by Red Cross itself as it is a recognised trainer for this type of course. The panel considered the project was not a priority in the assessment process.
Brightwater Care Group 23 445 460 050	Yes	Community Services	To provide outings into the community for residents of Brightwater aged care facilities located in the City of Joondalup.	\$8,000.00	\$5,000.00	\$0.00	\$0.00	Funding for this project is not recommended. The Brightwater Care Group have received funding over the past two years for this program. One of the objectives of the funding program is that the projects are sustainable at their completion. This project is clearly not sustainable as Brightwater are relying on the City's funding program each year.

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Duncraig Senior High School 2 30 597 263 213	Yes	Community Services	"Boy-friendly environment." Provision of tables and chairs in a park-like environment for students to sit at during recess and lunch breaks. The equipment would also be used by local residents outside school hours.	\$4,958.00	\$4,408.00	\$0.00	\$0.00	Funding is not recommended for this application. Duncraig Senior High School submitted two applications to the Community Services Fund and only one could be funded, if any, in this funding round. The panel also considered that the school could take the making of table and chairs on through its manual arts section as a special project.
Joondalup City Church 11 098 249 758	Yes	Community Services	To purchase a bus which will enable the Joondalup City Church to transport more community youth to their programs and other related youth programs.	\$49,288.93	\$6,000.00	\$0.00	\$0.00	Funding is not recommended. The targeted group for transportation are youth who reside in suburbs outside the City of Joondalup's boundaries i.e. Quinns Rocks and Clarkson. The purchase of a bus was also not considered to be new or unique with regard to the implementation of youth programs.
Joondalup Community Church of Christ 86 461 528 707	Yes	Community Services	RHR Youth Group. To purchase a data-projector to support the programs offered to the RHR Youth Group.	\$2,500.00	\$2,500.00	\$0.00	\$0.00	The panel did not recommend funding for this application. Whilst the assessment panel could see the value of the programs offered by youth group, it could not justify the allocation of funds to purchase a data-projector. Two objectives for the community services funds are to encourage the involvement of youth in the community and foster a positive image of youth in the community. The panel do not consider that the purchase of a data-projector directly achieves these objectives.
Twin Cities FM 59 136 681 817	Yes	Community Services	Twin Cities has been approached by a number of community organisations, as well as the City of Joondalup to provide live broadcasts from City and community events. Due to a lack of outside broadcasting equipment, this has not been possible. This application is for City of Joondalup to at least match the funding provided by the City of Wanneroo towards the purchase of outdoor broadcasting equipment.	\$31,515.25	\$15,007.63	\$0.00	\$0.00	The panel did not recommend funding for this application. The assessment panel did not consider that the outdoor broadcasting was a priority project and therefore did not recommend the allocation of any funds in this round.
TOTAL				\$140,154.25	\$60,242.70	\$22,000.00	\$20,136.36	
Nyool Jar Aboriginal Corporation 58 938 785 609	Yes	Culture & the Arts	Harmony and Healing through doll making and costume designing. Promotion of Reconciliation	\$6,200.00	\$5,000.00	\$4,000.00	\$3,636.36	The assessment panel recommended partial funding for this project by granting the largest component, the arts worker fees. It recognised the value of the workshops to the community in promoting reconciliation as well as cultural exchange.
Joondalup Encore Theatre Society 58 211 950 884	No	Culture & the Arts	Pantomime of Snow White and the Seven Dwarves with songs, dancing, acting and singing. Directors are under 25.	\$9,356.00	\$2,500.00	\$2,500.00	\$2,500.00	The assessment panel recommended full funding for this project. The panel considered that this organisation has a good reputation as Joondalup's only community theatre organisation. The project is especially worthy as it targets a young audience and involves greater participation of young people, as all directors are under 25 years of age.
Swan and Flippers Inc 75 372 269 142	No	Culture & the Arts	Teaching kids from four primary schools to sing, perform and organise a real live concert.	\$16,120.00	\$2,500.00	\$2,500.00	\$2,500.00	The assessment panel recommended full funding for this project as the applicant has an excellent record involving the skills development in all facets of a production and greater participation by over 700 students in 4 schools.
The Salvation Army Heathridge 84 472 238 844	Yes	Culture & the Arts	Combined Salvation Army, Lakeside Baptist, Cornerstone and Joondalup City Churches "Carols by Candlelight" Service for up to 7,000 people at the Arena Joondalup to provide a community event that will enhance community spirit and foster goodwill and peace whilst raising funds to assist the chaplains working in local high schools.	\$19,100.00	\$2,500.00	\$2,500.00	\$2,272.73	The assessment panel recommended full funding for this project due to the importance of Christmas carol events in the City's calendar. It was noted that there were many Christmas carol applications and events this year, however, this project involves the collaboration of four churches working together for a community event for an estimated audience of 7000 people.
Challenge Brass Band Inc 91 463 467 001	No	Culture & the Arts	Second hand Instruments for Rehearsals, Workshops, Camps and Performances	\$2,980.00	\$2,480.00	\$2,480.00	\$2,480.00	The assessment panel recommended full funding for this project as it represented value for money in the purchasing of second hand instruments for this worthwhile and very active band in the community.
Peter Cowan Writers Centre 84 840 351 795	No	Culture & the Arts	Five week series of Creative Writing Classes for 8-17 year olds.	\$3,499.00	\$2,443.00	\$2,168.00	\$2,168.00	The assessment panel recommended partial funding for this project as it was an excellent project encouraging skills development and greater participation by young people. As the only literary project to apply for funding it increases the number and variety of cultural opportunities in the region. The panel recommended not funding the cost of postage and telephone calls as they are considered usual operating expenses.
The West Coast Warblers - Joondalup Primary School 61 096 350 387	Yes	Culture & the Arts	Choral Festival open to schools from the Joondalup Education District including private and government Schools with theme of Togetherness. Over 60% of the schools involved are located in the City of Joondalup.	\$3,300.00	\$2,100.00	\$2,100.00	\$1,909.09	The assessment panel recommended full funding for this project and considers this to be an excellent project encouraging skills development and greater participation by young people in music. It has grown in size each year and increases the number and variety of cultural opportunities in the region and enhances the volunteer support base.

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Padbury Education and Child Care Centre 78 086 992 145	Yes	Culture & the Arts	Whitfords After School Care are sponsored by PECCC and run a program called Club Dingo. They want to design a mural about the Padbury/Whitfords area and educate children about Aboriginal culture with the aid of artist.	\$3,492.94	\$2,496.84	\$1,200.00	\$1,200.00	The assessment panel recommended partial funding of 50% of the funds sought to contribute to the cost and materials of the artist employed to teach the children about the area's heritage. The project encourages collaboration with other individuals, and positively contributes to the well being of the community.
Lakeside Christian Church 48 783 262 675	Yes	Culture & the Arts	To conduct a community based fair for the family, incorporating a free concert, followed by Carols by Candlelight for over 600 people.	\$5,000.00	\$2,500.00	\$1,000.00	\$909.09	The assessment panel recommended partial funding of this project due to the importance of Christmas carol events in the City's calendar but noted that there were many Christmas carol applications and events this year. Fundraising and organising the event will build the volunteer support base and improve community recreation for the South ward.
Priority Television Network Inc 12 597 955 973		Culture & the Arts	Family Christmas concert comprising of traditional and contemporary performances.	\$27,087.00	\$2,000.00	\$1,000.00	\$909.09	The assessment panel recommended partial funding of this project due to the importance of Christmas carol events in the City's calendar but noted that there were many Christmas carol applications and events this year. Fundraising and organising the event will increase the volunteer support base and increase community recreation.
Northcity Christian Centre 64 153 197 685	Yes	Culture & the Arts	Art Exhibition	\$6,000.00	\$2,495.00	\$500.00	\$454.55	The assessment panel recommended partial funding of this project as it recognised the benefits of the project to the church. \$500 was allocated to be used as the incentive prize to encourage local artists to participate. It was also considered that the church could fundraise for further funds to support the project and its associated activities.
Padbury Catholic Primary School 23 487 395 143	Yes	Culture & the Arts	Year 4, 5, 6 & 7 boys and girls learn skills and dance at the Burnwood Theatre. Each year learns their own dance.	Not Stated	\$2,040.00	\$0.00	\$0.00	The assessment panel did not recommend funding for this project as the application did not meet the requirements and lacked support material.
The Asthma Foundation of WA Inc 57 057 873 242	Yes	Culture & the Arts	Breath of Fun and Breath of Adventure Camps in January at Em Halliday Recreation Camp, Hillarys. Children are educated about their asthma along with social activities including team building, The Wardong Dance Company and Myriad Production Company.	\$47,300.00	\$2,500.00	\$0.00	\$0.00	The assessment panel did not recommend funding for this project as it did not meet the objectives of the Community Funding Program. The project was not considered value for money in terms of the number of City of Joondalup residents involved. It was considered that the event would go ahead regardless of Council's contribution and could receive funding from more appropriate organisations.
The Montessori School 58 028 407 525		Culture & the Arts	Equip art room with etching and general print making press.	\$3,690.00	\$2,500.00	\$0.00	\$0.00	The assessment panel did not recommend funding for this project as it did not benefit the wider community. It was considered that the school could investigate collaborating with a tertiary body or perhaps another school to give students access to equipment.
Woodvale Senior High School 28 591 908 925	Yes	Culture & the Arts	To provide additional musical instruments for the schools performing orchestras and ensembles.	\$19,900.00	\$5,000.00	\$0.00	\$0.00	The assessment panel did not recommend funding for this project. It was considered that the school was doing an excellent job of funding the instruments and could possibly apply to the Education Department for further funds or source second hand instruments. It also recognised that the instruments would not directly benefit the wider community.
			TOTAL	\$173,024.94	\$41,054.84	\$21,948.00	\$20,938.91	
North Coast Triathlon Club	No	Sport & Recreation Development Fund	North Coast Triathlon Club has been selected by Triathlon Australia to help promote triathlon and general fitness to the youth in the Northern Suburbs	\$5,726.20	\$2,478.20	\$2,500.00	\$2,500.00	The assessment panel recommended full funding of this project as it provides opportunity in a non-competitive sporting activity for the youth in the Northern Suburbs. The application showed good planning, a commitment from the club and fulfils all of the City's objectives and priorities.
Teens Unlimited (Sponsored by Community Vision Inc) 75 390 895 907	Yes	Sport & Recreation Development Fund	Teens Unlimited-Outreach is aimed at providing teenagers with disabilities accessing Teens Unlimited with appropriate equipment and further recreational and sporting activities that meet the needs of clients, over the summer holidays. The project will increase recreational and sporting activities through access to sporting venues and the purchase of sporting equipment.	\$6,652.25	\$2,152.25	\$2,152.25	\$1,956.59	The assessment panel recommended full funding for this project as it was seen as a very important recreation program offering new participation opportunities to a worthy group of young people and was compared to the funding which was allocated to the Patricia Giles Centre 1st round of 2002/2003. The funding is to be disbursed specifically with \$200.00 allocated to administration, \$851.00 allocated to staffing, pending qualifications for the staff members required and details of their previous experience, and \$1100 allocated to half of the programming costs. One member of the panel declared an interest in this project stating that she has future employment with the company.
Warwick Church of Christ 74 283 799 765	Yes	Sport & Recreation Development Fund	Purchase coloured bowls to assist visually impaired seniors to easily identify the carpet bowls they are playing with.	\$1,800.00	\$1,800.00	\$1,800.00	\$1,636.36	The assessment panel recommended that full funding for this project and agreed that this is a very worthwhile project that would benefit a marginalised community group. The panel identified that this project would increase participation in sport and recreation for seniors, will contribute to the well-being of the group and may also help to improve overall quality of life. The bowls will be promoted and advertised to help attract new members and allow present members who were unable to participate to be apart of the game.

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Hillarys Yacht Club 92 182 629 615	Yes	Sport & Recreation Development Fund	To conduct a junior angling training course from 19/1/04 to 21/1/04 for 30 participants aged between 10 to 14 years old. The course will involve classroom instruction, outdoor practical work (rigging, casting, safety, beach fishing) and an on-water excursion.	\$2,595.00	\$885.00	\$0.00	\$0.00	The assessment panel did not recommend funding for this application. The Hillarys Yacht Club has received funding over the past two years for this program in November 2001 and May 2003. The assessment panel agreed that, whilst it was a worthwhile project, the Club could be introducing this program into their operational budget and the City's funds could be allocated to other groups in the community that had not accessed the funds thus far. The course is also only aimed at attracting participants from within the clubs. This therefore excludes the rest of the community. The panel also agreed the course was financially overdone.
Sorrento Surf Life Saving Club 70 623 378 747	Yes	Sport & Recreation Development Fund	To establish a Defib base at Hillarys Marina	\$8,140.00	\$4,000.00	\$0.00	\$0.00	The assessment panel did not recommend funding for this project. As a result of the Sorrento Surf Life Saving Club's successful application in the Sports Development Program (\$5,000), the club was ineligible to apply for funding through the Community Funding Program.
Tackers WA (Jnr Branch Transplant Australia) 95 903 064 796	Yes	Sport & Recreation Development Fund	To fund children and adults who have received an organ transplant to participate in the Adelaide National Transplant Games in 2004 and to come together with siblings and supporters to compete in various events to promote organ donation awareness every two years	57,000-85,000	15,000-20,000	\$0.00	\$0.00	The assessment panel did not recommend funding for this project as it directly impacted on individuals rather than benefiting the community and because the participants were to travel to Adelaide to participate in the event, it was not also definite that families from the City of Joondalup would be selected to attend. Whilst the assessment panel could see the value of the project it could not justify the allocation of funds as the project was an annual event, did not positively contribute to residents of the City and the sport and recreation objectives were not met. The assessment panel suggested more nationally based funding could be sought.
TOTAL				\$26,915.45	\$11,315.45	\$6,452.25	\$6,092.95	
Sunset Coast Tourism Association 54 660 306 112	Yes	Sustainable Development	Sunset Coast Tourism Promotion. To promote and coordinate the strategic economic development of tourism within the Sunset Coast Region in accordance with the Association's Strategic Plan.	25,265.00	7,700.00	7,700.00	7,000.00	Recommended for funding. For future funding, it is suggested that the Association gives more consideration to the social and environmental aspects of tourism on the sunset coast. The proposal is in accord with the City's mission and strategic objectives, funding priorities, demonstrates value for money and has a demonstrated need.
Currambine Primary School 32 749 363 628	Yes	Sustainable Development	Enterprising Leap. A project that provides opportunities for the whole Currambine Primary School community to promote ecological sustainability and foster the achievement of enterprise education outcomes by turning a storm water sump (basin) into a 'frog friendly' asset.	20,812.10	2,297.00	2,297.00	2,088.18	Recommended for full funding. The proposal is in accord with the City's mission and strategic objectives, funding priorities, demonstrates value for money and has a demonstrated need. The environmental educational component of the project, involving young people and the broader community was also viewed very positively by the Assessment Committee.
Montessori School (Kingsley) 58 026 407 525	Yes	Sustainable Development	Recycling Shed, Montessori School. To build an enclosure with cyclone-mesh wall, a metal roof and a gate to provide a covered, secure area for the sorting and storage of recycling materials and bins.	2,109.00	1,900.00	1,900.00	1,727.27	Recommended for full funding. The proposal is in accord with the City's mission and strategic objectives, funding priorities, demonstrates value for money and has a demonstrated need. The Assessment Committee also recognised the demonstration effect of this initiative.
Mullaloo Beach Primary School 61 890 249 229	Yes	Sustainable Development	Bollard Fencing to Restrict Vehicle Access to Korella Park to make the area safer for residents and to help ensure the recreational areas of Korella Park are maintained in good order.	1,200.00	800.00	800.00	727.27	Recommended for full funding. The proposal is in accord with the City's mission and strategic objectives, funding priorities, demonstrates value for money and has a demonstrated need. The Assessment Panel also recognised the potential cost savings to the City in terms of further repairs to Korella Park.
Malubittai Wildlife Carers Network 54 155 708 894	Yes	Sustainable Development	Wildlife Network Awareness. 5,000 pamphlets to be produced and distributed to bring awareness to the public of our service in helping wildlife. 14 veterinarians and businesses would be involved in the distribution. 1,000 calendars to be printed and sold to raise funds to put together an education program to make public aware of the plight of wildlife and to train new carers.	4,630.00	3,910.00	0.00	0.00	Funding not recommended. Project does not appear to have a direct benefit for or involve any participants in the City of Joondalup. Project does not match with the City's strategic mission or priorities. The City has been asked to provide the bulk of the funding for the project with no other organisation approached to do the same.
Parents without Partners WA Inc.	Yes	Sustainable Development	Coastal Camping. To educate school aged children in the management of a fragile overly used coastal recreation	2,655.00	1,845.00	0.00	0.00	Funding not recommended. Project does not support the City's mission, strategic objectives or funding priorities. Organisation and destination are both located outside of
TOTAL				\$56,691.10	\$18,452.00	\$12,697.00	\$11,542.73	
GRAND TOTAL				\$396,785.74	\$131,064.99	\$63,097.25	\$58,710.95	