

| Five (5) 4 Cylinder Medium Wheelbase One Tonne Vans | | | | | | | | |
|---|---------------|-----|--------------------|------------|-------------------|-----------------------------|-----------------------------------|-----------------------|
| Make | | | | | | | | |
| Vehicle Description | Council Price | GST | Current 4 yr value | Changeover | Est Dep @ 4 Years | Est Fuel Usage At 90000 kms | Total Servicing Costs to 90,000km | W.O.L Evaluation Cost |
| Misubishi Express MWB | \$22,836 | N | \$10,100 | \$12,736 | \$12,736 | \$7,920 | \$870 | \$21,526 |
| Ford Econovan | \$20,739 | N | \$7,300 | \$13,439 | \$13,439 | \$7,920 | \$1,381 | \$22,740 |
| Mazda | \$20,651 | N | \$8,800 | \$11,851 | \$11,851 | \$7,920 | \$1,381 | \$21,152 |
| Toyota Hi-Ace SWB | \$22,613 | N | \$12,600 | \$10,013 | \$10,013 | \$7,200 | \$1,441 | \$18,654 |
| | | | | | | | | |

| Recommended Supplier | Final Quoted New Price | Budget New Price | Estimated Auction Return | Budget Disposal Return | Budget Surplus/ (Shortfall) |
|-------------------------|------------------------|------------------|--------------------------|------------------------|-----------------------------|
| Grand Toyota | | | | | |
| Vehicles to be replaced | | | | | |
| 95148 Ford Econovan | \$23,290 | \$20,000 | \$10,500 | \$8,000 | \$ (790.00) |
| 95149 Ford Econovan | \$23,290 | \$20,000 | \$10,500 | \$8,000 | \$ (790.00) |
| 95150 Ford Econovan | \$23,290 | \$20,000 | \$10,500 | \$8,000 | \$ (790.00) |
| 95151 Ford Econovan | \$23,290 | \$20,000 | \$10,500 | \$8,000 | \$ (790.00) |
| 95144 Ford Econovan | \$23,290 | \$20,000 | \$10,500 | \$8,000 | \$ (790.00) |
| | | | | | |
| Total | \$116,450 | \$100,000 | \$52,500 | \$40,000 | \$ (3,950.00) |

| Six (6) 4 Cylinder Long Wheelbase One Tonne Vans | | | | | | | | |
|--|---------------|-----|--------------------|------------|-------------------|-----------------------------|-----------------------------------|-----------------------|
| Make | | | | | | | | |
| Vehicle Description | Council Price | GST | Current 4 yr value | Changeover | Est Dep @ 4 Years | Est Fuel Usage At 90000 kms | Total Servicing Costs to 90,000km | W.O.L Evaluation Cost |
| Misubishi Express Walk Thru | \$27,295 | N | \$11,300 | \$15,995 | \$15,995 | \$7,920 | \$870 | \$24,785 |
| Ford Econovan LWB | \$21,534 | N | \$9,000 | \$12,534 | \$12,534 | \$7,920 | \$1,381 | \$21,835 |
| Mazda | \$21,491 | N | \$10,000 | \$11,491 | \$11,491 | \$7,920 | \$1,381 | \$20,792 |
| Toyota Hi-Ace LWB | \$23,972 | N | \$13,700 | \$10,272 | \$10,272 | \$7,200 | \$1,441 | \$18,913 |
| | | | | | | | | |

| Recommended Supplier | Quoted New Price | Budget New Price | Estimated Auction Return | Budget Disposal Return | Budget Surplus/ (Shortfall) |
|-------------------------|------------------|------------------|--------------------------|------------------------|-----------------------------|
| Grand Toyota | | | | | |
| Vehicles to be replaced | | | | | |
| 95493 Ford Econovan | \$24,644 | \$22,000 | \$11,500 | \$9,500 | \$ (644.00) |
| 95494 Ford Econovan | \$24,644 | \$20,000 | \$10,500 | \$8,000 | \$ (2,144.00) |
| 95502 Ford Econovan | \$24,644 | \$20,000 | \$10,500 | \$8,000 | \$ (2,144.00) |
| 95503 Ford Econovan | \$24,644 | \$20,000 | \$10,500 | \$8,000 | \$ (2,144.00) |
| 95145 Ford Econovan | \$24,644 | \$22,000 | \$11,500 | \$9,500 | \$ (644.00) |
| 95504 Ford Econovan | \$24,644 | \$22,000 | \$10,500 | \$8,000 | \$ (144.00) |
| Total | \$147,864 | \$126,000 | \$65,000 | \$51,000 | \$ (7,864.00) |