

2004/05 Carry Forward Capital Works

	LOC	NEW PROJ	DESCRIPTION	CFWD
PARKS CONSTRUCTION WORKS (7210)				\$
FORESHORE / NATURAL AREAS MANAGEMENT				
	C601	2178	Biodiversity Bush Links - Stage 1	6,622
		2227	Whitforda Foreshore Works & Restoration 02/03	19,000
		2235	Coastal Foreshore Works - Kallaroo (Foreshore Study)	22,697
		2236	Ocean Reef Boat Harbour - Launching Ramp Lighting	89,200
SPORTING FACILITIES	C611	2240	Various Parks - Floodlight Pole Replacement Program 03/04	24,000
PLAYGROUND EQUIPMENT	C621	2243	Various Parks - Install Sandpits Under Existing Equipment 03/04	6,592
		2245	Various Parks - Mullaloo - Install Play Equipment	12,779
		2246	Various Locations - Park Furniture Seating 03/04	15,745
FENCING WORKS	C631	2256	Volante Elbow, Ocean Reef - Retaining Wall Repairs	15,000
STREETScape WORKS	C641	2251	Genef Park, Sorrento - Upgrade of Park Landscaping, BBQ, Seating & Play Equip	33,851
		2252	Plonic Cove, Edgewater - Access Paths to Play Equipment	12,091
		2254	Third Park Road Island, Burns Beach - Shelter & Play Equipment	6,306
		2260	Special Urban Design - Underpass & PAW Lighting 03/04	30,000
		2261	Burns Beach Entry Sign - Install Welcome Sign at Ocean Parade	2,000
			TOTAL PARKS CONSTRUCTION	295,683
BUILDING MANAGEMENT & PRESERVATION (2620)				
	C101	4176	Joondalup Admin Centre - Lighting Upgrade to Reduce Power Use	127,050
		4177	Joondalup Admin Centre - Signage Upgrade	7,700
		4178	Joondalup Admin Centre - Reception Desk Pigeonholes	1,500
		4179	Joondalup Civic Chambers & Library - Lift Upgrades 03/04	88,907
		4181	Joondalup Admin Centre - Shade Sails to 3rd Floor West Balcony	48,750
		4186	Peristone Park, Greenwood - Clubroom Surrounds Upgrade	23,625
COMMUNITY LEISURE SERVICES (4570)	C101	4150	Beaumonts Sports Club - Greens Lighting	16,200
		4185	Sorrento Croquet Club, Duncraig - Storage Shed	6,999
		4188	Sorrento Community Hall - General Upgrade	86,000
		4189	Guy Daniels Clubrooms, Heathridge - Storeroom Modifications	2,300
LEISURE CENTRES (4680)	C101	4190	Sorrento/Duncraig Leisure Centre - Fire Detection Systems	19,640
		4191	Ocean Ridge Leisure Centre - Fire Detection Systems	18,640
COMMUNITY CENTRES (4600)		4186	Warwick CCC - Improvements	7,790
		4183	Whitforda Senior Citizens Centre - Minor Improvements	37,500
FORESHORE AMENITIES (4630)	C101	4194	Iuka Foreshore Toilets - Construction of Toilet Block Stage 1	33,361
LIBRARY & INFORMATION SERVICES (4720)	C101	4195	Joondalup Library - Re-Build Service Desk to Meet OS&H	47,675
		4196	Whitforda Library - Re-Construct Service Desk & Work Areas for OS&H	37,750
		4197	Woodvale Library - Re-Construct Service Desk & Work Areas for OS&H	31,500
EMERGENCY SERVICES (6830)	C101	4199	Wanneroo SES - Additions Subject to Government Grant	80,000
			TOTAL BUILDING MAINTENANCE AND PRESERVATION	725,887
ENGINEERING CONSTRUCTION WORKS (724)				
ROADWORKS - MRRP				
	C203	6402	Sheraton Ave, Joondalup - Marmion Ave to Fairway Circle - Stage 2 - MRRP 02/03	111,303
		6501	Joondalup Drive - Lakeside Dr to City Bdy - MRRP 03/04	334,951
TRAFFIC MANAGEMENT - MUNI				
	C401	6505	Gregory Ave, Padbury - Median Trees & Islands	8,946
		6506	Constellation Dr, Ocean Reef - Red Asphalt Median, Trees & Islands	55,290
		6507	Flinders Ave, Hillarys - Marmon to Cook - Red Asphalt Median, Trees & Islands	71,490
		6508	Wedgewood Dr, Edgewater - Red Asphalt Median, Trees & Islands	17,533
		6511	Gibson Ave, Padbury Stage 1 - Pinnaroo Dr Nth to Whitforda Ave	17,735
		6512	Eddystone Ave, Craigie - Trees, Raised Intersection Islands & Pedestrian Islands	45,652
		6513	Wartburton Ave, Padbury - Trees, Raised Intersection Islands & Pedestrian Islands	17,602
		6514	Gibson Ave, Padbury Stage 2 - Hepburn Ave to Pinnaroo Dr Nth	17,310
		6519	Flinders Ave, Hillarys - Roundabout at Waterford Drive West	29,792
		6521	Litburne Road, Duncraig - Roundabout at Readshaw Road	105,037
		6523	Lakeway Drive, Kingsley - Junction Island at Hooking Rd	18,800
		6524	Raleigh Road, Sorrento - Junction Realignment at Frbasher Ave	20,000
		6525	Raleigh Road, Sorrento - Junction Realignment at Drakes Walk	5,385
		6534	Hepburn Ave/Glenangary Drive, Duncraig - Roundabout	58,947
TRAFFIC MANAGEMENT - RESERVE	C407	6427	Goofield Dr, Kingsley - Raised Intersection & Pedestrian Islands - Res 02/03	32,465
			Coiler Pass/Grand Blvd, Joondalup - Traffic Signals - Normalisation Agmt - Res 03/04	149,190
SHARED PATHS/BICYCLE FACILITIES	C501	6441	Joondalup Bike Plan - Stage 1 - PBN 02/03	29,861
		6545	Wanneroo Rd, Kingsley - Western Verge Adj to Kingslake Subdivision 03/04	4,612
		6558	Perth Bicycle Network - NW27 Improvements Stage 1 - PBN 03/04	70,000
		6559	Perth Bicycle Network - End of Trip Facilities Stage 2 - PBN 03/04	7,500
		6560	Joondalup Bike Plan - Stage 2 - PBN 03/04	32,000
FOOTPATHS CONSTRUCTION	C511	6551	Kenny Drive, Duncraig - 280m from Existing Path to the Cycle way	12,340
		6552	Jarntina Cres, Heathridge - Littonia Ave to Ocean Reef Road	5,000
FOOTPATHS REPLACEMENT	C512	6554	Various Streets, Greenwood Stage 3 - Upgrade Slab Paths	14,900
		6555	Various Streets, Kallaroo - Upgrade Slab Paths	20,400
		6556	Various Streets Padbury Stage 1 - Upgrade Slab Paths	8,200
CAR PARKING - MUNI	C531	6540	Percy Doyle Reserve - Main Car park Pathway & Traffic Control	30,000
		6541	Percy Doyle Reserve - Main Car park Lighting Upgrade	60,999
DRAINAGE WORKS	C541	6561	Various Arterial Roads - Storm water Upgrade 03/04	60,000
		6562	Various Locations - Storm water Upgrades 03/04	116,020
DRAINAGE WORKS - RESERVE	C542	6465	Yellagonga Regional Park - Storm water Outfall - Res 02/03	21,151
		6564	Yellagonga Regional Park - Storm water Outfall - Res 03/04	5,967
		6596	Bahama Close, Sorrento - Storm water Upgrade 03/04	103,180
ENGINEERING MAINTENANCE WORKS (7230)				
ROAD RESURFACING - FLRG				
		6576	Various Road Programmes - Asphalt Overlay - FLRG 03/04	298,506
		6577	Various Road Programmes - Crack Sealing - FLRG 03/04	30,824
ROAD RESURFACING - ROADS TO RECOVERY	C306	6583	Various Road Programmes - Preservation Overlay - RTR 03/04	24,329
PEDESTRIAN UNDERPASSES & BRIDGES	C521	6584	Various Underpasses - Refurbishments 03/04	13,540
STREET LIGHTING	C551	6479	Burns Beach Road, Currabimbine - Stage 2 - 02/03	11,574
		6565	Various Arterial Roads - Roads/Streets 03/04	15,000
		6566	Various Urban Roads - Minor Requests 03/04	9,371
		6567	Environmental Design Lighting - Illumination of Paws, Underpasses & Pathways 03/04	37,440
		6568	City Centre Street Lighting, Joondalup - Investigate Energy Efficiency 03/04	35,510
		6571	PAW Lighting - Illuminate 2 PAWs in Lieu of Closure	12,000
			TOTAL ENGINEERING CONSTRUCTION WORKS	2,206,283
TOTAL CARRIED FORWARD CAPITAL WORKS				3,227,953