

ATTACHMENT 1

Project Descriptions for CSRFF Applications

1 City of Joondalup

Installation of a geo-thermal heating system as part of the Craigie Leisure Centre Re-development to heat the water in the aquatic area and all other parts of the facility.

2 Edgewater Woodvale Junior Football Club

Installation of two (2) additional lighting standards to improve the quality of flood lighting provided at Emerald Park. This will facilitate increased utilisation of the park for evening sports training, benefiting the Edgewater Woodvale Junior Football Club and the Edgewater Junior & Senior Cricket Clubs.

3 Arena Community Sport & Recreation Association

Development of a clubroom facility with a function room and storage, hard-stand floodlit netball courts and an upgrade to the rugby/athletics field to accommodate four (4) sporting clubs at Arena Joondalup. The four (4) organisations being accommodated are ; Joondalup Netball Association, Joondalup Little Athletics Club, Joondalup & Districts Giants Rugby League Club and Joondalup Brothers Rugby Union Football Club.

4 Whitfords Districts Senior Cricket Club

Installation of additional lighting towers to the turf practice wickets, bowler's approaches and the upper oval at MacDonald Park. This will provide greater training opportunities for both Junior & Senior Cricket Clubs and assist all other park users.

5 Beaumaris Bowling Club

Replacement of grassed Bowling Green 'B' with a synthetic surface at the Iluka District Open Space. The new surface will provide an increase in the number of days available for participation.

6 Ocean Ridge Cricket Club

Re-development of Heathridge Park to increase the available space and usability of the oval. The changes would involve the construction of a retaining wall allowing (2) cricket pitches to be placed side by side on the oval and an increased number of junior & senior football matches available.

ATTACHMENT 2

Breakdown of Funding Requested from CSRFF Applications

	Total Project Cost	Club Contribution			Requested from CSRFF	Requested from City
		Cash	Labour	Materials		
1 Edgewater Woodvale Junior Football Club Floodlighting Upgrade to Emerald Park	\$11,803.00	\$3,932.50	-	-	\$3,932.50	\$3,932.50
2 City of Joondalup Craigie Leisure Centre Redevelopment	\$800,000.00	n/a	n/a	n/a	\$266,666.00	\$533,334.00
3 Arena Community Sport & Recreation Association Construction of Clubroom Facility, Netball Courts and Upgrades to Rugby/Athletics Field at Arena Joondalup	\$1,770,000.00	-	\$50,000.00	\$70,000.00	\$550,000.00	\$1,100,000.00
4 Whitfords Districts Senior Cricket Club Floodlighting to Practice Wickets at MacDonald Park	\$41,966.10	\$13,988.70	-	-	\$13,988.70	\$13,988.70
5 Beaumaris Bowling Club Construction of Synthetic Bowling Green at Iluka District Open Space	\$170,000.00	\$54,206.00	\$2,464.00	-	\$56,670.00	\$56,670.00
6 Ocean Ridge Cricket Club Re-development of Heathridge Park	\$225,000.00	\$35,000.00	\$30,000.00	\$10,000.00	\$75,000.00	\$75,000.00
Totals	\$3,018,769.10	\$107,127.20	\$82,464.00	\$80,000.00	\$966,257.20	\$1,782,925.20