



APPENDIX 19

2004/05 Carry Forward Proposals

Project #	Project Description	Income Operating \$	Expense Operating \$	Expense Capital \$	Net Expense to be Carried Forward \$
F229	Midge Strategy (88)		12,500		12,500
F360	Implementation of Seniors Master Plan -Leisure		5,259		5,259
F371	CBD Enhancement (Promotions Officer Salary)		38,234		38,234
F447	On Line Electronic Documentation Templates		29,750		29,750
F485	Partnership with Volunteering WA		2,100		2,100
F497	Cities for Climate Protection		11,302		11,302
F501	Sustainable Development (2002-2007 Sustainability plan)		15,000		15,000
F577	Natural Disaster Risk Management Study Program		9,085		9,085
F582	Warwick Youth Activity Service		7,705		7,705
F585	Creating a Future Image for Libraries Support		3,392		3,392
F587	Community Art Gallery		15,000		15,000
F588	Rewrite Contract Management Handbook		3,665		3,665
F589	Asset Management Scoping Study		7,750		7,750
F619	Strategic Marketing Plan		20,000		20,000
F616	Meningococcal C School Vaccination Campaign				0
F640	Property Revaluations		7,900		7,900
F652	Property Management Procedures Manual		4,700		4,700
F663	Drafting Standard Leases		8,000		8,000
F665	Develop Lease Pricing Models		15,000		15,000
F672	Support for small business		33,094		33,094
F675	Office Improvements		15,000		15,000
F677	Tamala Park - Investigation into development		5,000		5,000
F681	Learning City		18,255		18,255
F700	City of Joondalup Local Biodiversity Plan		5,588		5,588
F703	Cultural Plan 2004-2014		24,920		24,920
F721	Community Consultation Extension Ocean Reef		5,600		5,600
J015	Oracle Upgrade Phase 2		28,500		28,500
J023	Public Website Development		15,000		15,000
J024	Corporate PC Replacement Program		18,000		18,000
J032	IT Strategic Plan		30,000		30,000
J033	Network Infrastructure Upgrades			209,012	209,012
M028	Craigie Leisure Centre - Gymnasium Equipment		12,000		12,000
	Total Carried Forward Projects	\$0	\$427,299	\$209,012	\$636,311