

Motor Vehicle & Plant Replacement Program

APPENDIX 23

2004/05

Qtr	Category	Plant No	Plant Description	Projected Purchase Price	Trade Value	Change Over	Depn Rate	WDV	
Q1	Heavy	95002	95002 MITSUBISHI FM65HV TIP TRUCK - 1A5UR28	110,000	35,000	75,000			
		95035	95035 ISUZU FT5750 TRUCK TIP WITH HIAB - WN31078	240,000	55,000	185,000	10.50%	\$49,730	
		95072	95072 MITSUBISHI FM65BH TRUCK TIP - WN31077	130,000	35,000	95,000	10.50%	\$44,407	
	Heavy Total :			480,000	125,000	355,000		\$20,874	
Light Commercial	95029	95029 HOLDEN COMMODORE UTILITY V8II 3.8 LTR - 68COJ	25,000	11,000	14,000	7.50%	\$12,596		
	95032	95032 FORD COURIER 4X2 DUAL CAB PE WELL - 61COJ	24,000	10,000	14,000	7.50%	\$13,321		
	95033	95033 HOLDEN COMMODORE UTILITY V8II 3.8 LTR - 63COJ	25,000	11,000	14,000	7.50%	\$11,987		
	95035	95035 HOLDEN COMMODORE UTILITY V8II 3.8 LTR - 65COJ	25,000	11,000	14,000	7.50%	\$12,596		
	95040	95040 HOLDEN COMMODORE UTILITY V8II 3.8 LTR - 64COJ	25,000	11,000	14,000	7.50%	\$11,987		
	95074	95074 ISUZU NPR300 REFUSE TRUCK - 1B4L332	130,000	35,000	95,000	7.50%	\$33,232		
	95086	95086 TOYOTA HILUX 4WD DUAL CAB (RANGER) - 23COJ	28,000	14,000	14,000	7.50%	\$22,901		
	95089	95089 TOYOTA HILUX 4WD DUAL CAB (RANGER) - 52COJ	28,000	14,000	14,000	7.50%	\$23,915		
Light Commercial Total :			310,000	117,000	193,000		142,535		
Light Passenger	99008	99008 HOLDEN COMMODORE VY EXECUTIVE-MARTINI - 1BGS151	27,000	17,000	10,000	7.50%	\$20,671		
	99074	99074 HOLDEN CALAIS VY SUPER CHARGED - 1BHF329	38,000	25,000	13,000	7.50%	\$30,815		
Light Passenger Total :			102,000	66,000	36,000		\$30,722		
Plant	98005	98005 RANSOMES TG4650 7 GANG MOWER - WN28703	65,000	4,000	61,000	12.50%	\$19,277		
	98036	98036 TORO REELMASTER 3100-D3WD RIDE ON MOWER - WN31078	45,000	7,000	38,000	12.50%	\$18,267		
	98078	98078 13 HP DEUTSCHER MOWER	4,000	800	3,200	12.50%	\$1,529		
	98080	98080 13 HP DEUTSCHER MOWER	4,000	800	3,200	12.50%	\$1,529		
	98329	98329 VIBROMAX TURF WICKET ROLLER - WNG5200	40,000	4,000	36,000	12.50%	\$7,493		
	98552	98552 VICON PS 303P FERTILISER SPREADER	4,000	500	3,500	12.50%	\$1,043		
Plant Total :			162,000	17,100	144,900		\$34,162		
No of Records : 21				1,954,000	325,100	728,900		\$73,904	
Q2	Light Commercial	95018	95018 MITSUBISHI SJ EXPRESS MWB ECJ VAN/BOOKS ON WHEELS	28,000	9,500	18,500	7.50%	\$11,391	
		95041	95041 FORD COURIER 4WD DUAL CAB - 30COJ	29,000	13,000	16,000	7.50%	\$15,991	
		95042	95042 HOLDEN COMMODORE UTILITY V8II 3.8 LTR - 40COJ	25,000	11,000	14,000	7.50%	\$12,596	
		95043	95043 HOLDEN COMMODORE UTILITY V8II 3.8 LTR - 74COJ	25,000	11,000	14,000	7.50%	\$12,596	
		95045	95045 HOLDEN COMMODORE UTILITY V8II 3.8 LTR - 72COJ	25,000	11,000	14,000	7.50%	\$12,596	
		95046	95046 HOLDEN COMMODORE UTILITY V8II 3.8 LTR - 66COJ	25,000	11,000	14,000	7.50%	\$12,596	
		95048	95048 MITSUBISHI CANTER FE647EV WITH KEVREX 1000 CRANE	60,000	32,000	28,000	7.50%	\$26,676	
		95049	95049 MITSUBISHI CANTER FE647EV TIP TRUCK - 1ALB211	57,000	30,000	27,000	7.50%	\$29,780	
		95050	95050 MITSUBISHI CANTER FE647EV FLAT TRAY - 1AUB186	52,000	29,000	23,000	7.50%	\$25,809	
		95051	95051 ISUZU NQR 450 4.5 TONNE DUAL CAB - 1ATT447, FLAT TRAY	75,000	35,000	40,000	7.50%	\$41,504	
		95052	95052 FORD COURIER 2WD CREW CAB UTILITY - 75COJ	24,000	10,000	14,000	7.50%	\$13,722	
		95076	95076 FORD ECONOVAN SWB 2.0 LTR 5 SPEED MANUAL - 79COJ	24,000	8,500	15,500	7.50%	\$14,048	
		95078	95078 FORD TRANSIT VAN (HIGH ROOF) - 61COJ	45,000	18,000	27,000	7.50%	\$24,829	
		Light Commercial Total :			492,000	229,000	263,000		264,134
		Light Passenger	99061	99061 NISSAN PULSAR LX SEDAN - 35COJ	17,000	12,000	5,000	7.50%	\$13,411
99069	99069 HOLDEN COMMODORE VY EXECUTIVE- WHITE - 1BGS160		27,000	18,000	9,000	7.50%	\$20,051		
Light Passenger Total :			37,000	25,000	12,000		\$25,232		
Plant	98023	98023 WACKER VERTICAL RAMMER	30,000	800	29,200	12.50%	\$839		
	98041	98041 FLEXTOOL 2" SUBMERSIBLE PUMP 2"	3,000	500	2,500	12.50%	\$686		
	98044	98044 BOMAG SINGLE DRUM VIBRATORY ROLLER	12,000	2,000	10,000	12.50%	\$3,134		
	98046	98046 DEMBICON COMPAC CONCRETE CUTTER	3,000	500	2,500	12.50%	\$743		
	98201	98201 DEUTSCHER FIXED WHEEL MOWER	4,000	800	3,200	12.50%	\$1,579		
	98202	98202 DEUTSCHER FIXED WHEEL MOWER	4,000	800	3,200	12.50%	\$1,579		
	98203	98203 DEUTSCHER FIXED WHEEL MOWER	4,000	800	3,200	12.50%	\$1,579		
	98204	98204 DEUTSCHER FIXED WHEEL MOWER	4,000	800	3,200	12.50%	\$1,579		
	98531	98531 SAMSUNG SL120-2 FRONT END LOADER - WNG1140	200,000	25,000	175,000	12.50%	\$17,740		
	Plant Total :			254,000	32,000	222,000		29,438	
No of Records : 25				837,000	316,000	521,000		\$42,285	
Q3	Light Commercial	95055	95055 FORD ECONOVAN - 1AZK044	26,000	8,500	17,500	7.50%	\$12,339	
		95058	95058 MAZDA 3 TONNE TRUCK WITH SIDELIFTER - 1AXD452	52,000	25,000	27,000	7.50%	\$33,027	
Light Commercial Total :			78,000	33,500	44,500		\$35,366		
Light Passenger	99003	99003 FORD BA FAIRMONT GHA - SILVER- 1BPP314	37,000	27,000	10,000	7.50%	\$32,358		
	99064	99064 NISSAN PULSAR LX SEDAN - 93COJ	17,000	12,000	5,000	7.50%	\$12,924		
	99070	99070 HOLDEN COMMODORE VY EXECUTIVE- BLACK - 1BGS162	27,000	18,000	9,000	7.50%	\$19,657		
Light Passenger Total :			37,000	29,000	11,000		\$29,118		
Plant	98052	98052 WACKER VIBRO RAMMER MODEL BS600	3,000	800	2,200	12.50%	\$787		
	98057	98057 DWYER FELTON VERTIMOWER	4,000	800	3,200	12.50%	\$906		
	98089	98089 HEAVY DUTY SMUDGE BOARD AND SCREEN	7,000	500	6,500	12.50%	\$1,859		
	98163	98163 RIDE-ON TORO GROUNDSMASTER 3250 ROTARY MOWER	26,000	5,000	21,000	12.50%	\$12,706		
	98164	98164 RIDE-ON TORO GROUNDSMASTER 3250 ROTARY MOWER	26,000	5,000	21,000	12.50%	\$12,706		
	98165	98165 RIDE-ON TORO GROUNDSMASTER 3250 ROTARY MOWER	26,000	5,000	21,000	12.50%	\$12,706		
	98166	98166 RIDE-ON TORO GROUNDSMASTER 3250 ROTARY MOWER	26,000	5,000	21,000	12.50%	\$12,706		
	98167	98167 RIDE-ON TORO GROUNDSMASTER 3250 ROTARY MOWER	26,000	5,000	21,000	12.50%	\$12,706		
	98168	98168 RIDE-ON TORO GROUNDSMASTER 3250 ROTARY MOWER	26,000	5,000	21,000	12.50%	\$12,706		
	98214	98214 DEUTSCHER FIXED WHEEL MOWER	4,000	800	3,200	12.50%	\$1,581		
	98215	98215 DEUTSCHER FIXED WHEEL MOWER	4,000	800	3,200	12.50%	\$1,581		
	Plant Total :			178,000	33,700	144,300		\$2,950	
No of Records : 17				374,000	150,200	223,800		\$12,373	

Qtr	Category	Plant No	Plant Description	Projected Purchase Price	Trade Value	Change Over	Depn Rate	WDV	
Q4	Heavy	99003	99004	MITSUBISHI 2000FM55SHV TIP TRUCK	105,000	35,000	70,000	10.50%	\$43,638
	Heavy Total :			ISUZU FT5750 4WD TRUCK - 1AU1933	90,000	35,000	55,000	10.50%	\$53,932
					195,000	70,000	125,000		97,570
Light Commercial		95061	ISUZU NPR300 3TONNE DUAL CAB TRUCK WITH SIDELIFT	65,000	32,000	33,000	7.50%	\$33,266	
		95062	MITSUBISHI CANTER DUAL CAB TRAYTOP WITH SIDELIFT	65,000	32,000	33,000	7.50%	\$32,971	
		95063	MITSUBISHI CANTER DUAL CAB TRAYTOP WITH SIDELIFT	65,000	32,000	33,000	7.50%	\$32,971	
		95064	MITSUBISHI CANTER DUAL CAB TRAYTOP WITH SIDELIFT	65,000	32,000	33,000	7.50%	\$32,971	
		95065	MITSUBISHI CANTER DUAL CAB TRAYTOP WITH SIDELIFT	65,000	32,000	33,000	7.50%	\$32,971	
		95066	HINO DUTRO TRAY TOP TRUCK - W431715	52,000	28,000	24,000	7.50%	\$30,968	
		95067	HINO DUTRO TRAY TOP TRUCK WITH KEVREX 1000 CRAN	60,000	32,000	28,000	7.50%	\$30,150	
		95068	MITSUBISHI CANTER DUAL CAB TRAYTOP WITH SIDELIFT	65,000	32,000	33,000	7.50%	\$30,068	
		95069	MITSUBISHI CANTER TRUCK TIP - 1AY0050	60,000	30,000	30,000	7.50%	\$32,971	
		95072	MITSUBISHI EXPRESS VAN - 1BAAB14	34,000	9,000	15,000	7.50%	\$29,619	
		95087	TOYOTA HILLUX 4WD UTILITY - 1B0N465	26,000	14,000	12,000	7.50%	\$16,660	
Light Commercial Total :				\$12,000	305,000	307,000		321,720	
Light Passenger		99062	NISSAN PULSAR LX SEDAN - 90COJ	17,000	12,000	5,000	7.50%	\$12,635	
		99063	NISSAN PULSAR LX TWILIGHT SEDAN - 91COJ	17,000	12,000	5,000	7.50%	\$12,849	
		99067	HOLDEN BERLINA MARTINE STATION WAGON - 1BGC742	38,000	24,000	14,000	7.50%	\$26,594	
Light Passenger Total :				72,000	48,000	24,000		62,078	
Plant		99064	26" CUT WICKET MOWER WITH HONDA GX270 ENGINE	5,000	900	4,100	12.50%	\$1,266	
		99097	CASE CX70 4WD TRACTOR - 1ARP832	75,000	20,000	55,000	12.50%	\$25,125	
		99100	CASE CX70 2WD TRACTOR - 1ARP831	63,000	15,000	48,000	12.50%	\$21,385	
		99118	DEMBICON COMPACT CONCRETE SAW (9HP)	3,000	500	2,500	12.50%	\$880	
		99121	2 TONNE BOX TRAILER - 1TCC591	4,000	900	3,100	12.50%	\$1,277	
		99124	2 TONNE TANDEM TRAILER - REAR MESH RAMP - 1TCE000	7,000	900	6,100	12.50%	\$1,786	
		99125	2 TONNE TANDEM TRAILER - MESH SIDES - 1TCE002	7,000	900	6,100	12.50%	\$1,579	
		99133	2 TONNE TANDEM WITH SIDE RAMPS - 1TCC590	8,000	900	7,100	12.50%	\$1,834	
		99137	2 TONNE COLLECTION TRAILER - 1TCC592	8,000	500	7,500	12.50%	\$2,278	
		99138	3 TONNE TIPPING TRAILER - 1TCE003	14,000	1,500	12,500	12.50%	\$4,141	
		99162	BEAVER TM739, 7 GANG MOWER - 1TCC032	65,000	4,000	61,000	12.50%	\$26,864	
		99169	ROLLAMOWER	9,000	1,500	7,500	12.50%	\$4,308	
		99536	POLMAC LOW BED MOWER TRAILER - 1TAC067	15,000	1,500	13,500	12.50%	\$1,112	
		99542	BEAVER TM729 MOWER 7 GANG - W428671	65,000	4,000	61,000	12.50%	\$16,475	
		99563	DEUTSCHER ROTARY MOWER 650MM	4,000	800	3,200	12.50%	\$1,748	
		99889	DLEEVO 5000 ROAD SWEEPER - W431157	240,000	35,000	205,000	12.50%	\$26,362	
	Plant Total :				592,000	88,900	503,200		138,421
Q4			No of Records : 32	1,471,000	\$11,800	959,200		609,789	
No of Records Heavy : 5				678,000	195,000	480,000		212,581	
No of Records Light Commercial : 35				1,492,000	684,500	807,500		753,764	
No of Records Light Passenger : 12				373,000	252,000	121,000		287,034	
No of Records Plant : 43				1,196,000	171,600	1,024,400		284,962	
Grand Total No of Records : 94				3,736,000	1,303,100	2,432,900		1,538,332	