

**1. PRICE SCHEDULE**

**1.1 PREVENTATIVE MAINTENANCE**

**1.1.1 Joondalup Administration Building**

	YEAR 1 1/07/04 till 30/06/05
Mechanical Services Maintenance – Labour	\$ 5,667
Mechanical Services Maintenance - Consumables	\$ 200
Building Management System	\$ 4,000
Thermographic Surveys of MSSB	\$ 200
Boiler / Furnace	\$ 485
Water Testing & Treatment	\$ 800
Chemical Dosing Equipment	\$ 200
Miscellaneous (identify)	
•	\$ nil
•	\$ nil
•	\$ nil
•	\$ nil

**LUMP SUM TENDER PRICE (excluding GST) \$11,552**

Maintenance Hours Allowed Per Annum. 218

Has A Site Inspection Been Completed: Yes

**\*\*Tenders that do not provide a dollar figure where requested may be deemed to be non-conforming and therefore be rejected.**

*[Handwritten Signature]*

1.1.2 Kingsley Administration Building

	YEAR 1 1/07/04 till 30/06/05
Mechanical Services Maintenance – Labour	\$ 300
Mechanical Services Maintenance - Consumables	\$ 50
Building Management System	\$ 50
Thermographic Surveys of MSSB	\$ 50
Miscellaneous (identify)	\$ nil
•	\$ nil
•	\$ nil
<b>LUMP SUM TENDER PRICE (excluding gst)</b>	<b>\$ 450</b>

Maintenance Hours Allowed Per Annum.

9

Has A Site Inspection Been Completed:

Yes

**\*\*Tenders that do not provide a dollar figure where requested may be deemed to be non-conforming and therefore be rejected.**

1.1.3 Joondalup Library

	YEAR 1 1/07/04 till 30/06/05
Mechanical Services Maintenance – Labour	\$ 3,200
Mechanical Services Maintenance – Consumables	\$ 200
Building Management System	\$ 4,000
Thermographic Surveys of MSSB	\$ 200
Boiler / Furnace	\$ 240
Water Testing & Treatment	\$ 300
Chemical Dosing Equipment	\$ 115
Miscellaneous (identify)	
•	\$ nil
•	\$ nil
•	\$ nil
•	\$ nil
<b>LUMP SUM TENDER PRICE (excluding GST)</b>	<b>\$ 8,255</b>

Maintenance Hours Allowed Per Annum. 150

Has A Site Inspection Been Completed: Yes

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1.1.4 Joondalup Civic Centre

	YEAR 1 1/07/04 till 30/06/05
Mechanical Services Maintenance – Labour	\$ 3,200
Mechanical Services Maintenance – Consumables	\$ 1,200
Building Management System	\$ 4,000
Thermographic Surveys of MSSB	\$ 200
Boiler / Furnace	\$ 240
Water Testing & Treatment	\$ 300
Chemical Dosing Equipment	\$ 115
Miscellaneous (identify)	
•	\$ nil
•	\$ nil
•	\$ nil
•	\$ nil
<b>LUMP SUM TENDER PRICE (excluding GST)</b>	<b>\$ 9,255</b>

Maintenance Hours Allowed Per Annum. 180  
Has A Site Inspection Been Completed: Yes

**\*\*Tenders that do not provide a dollar figure where requested may be deemed to be non-conforming and therefore be rejected.**

1.1.5 Whitford Senior Citizens Centre

	YEAR 1 1/07/04 till 30/06/05
Mechanical Services Maintenance – Labour	\$ 900
Mechanical Services Maintenance – Consumables	\$ 20
Thermographic Surveys of MSSB	\$ 50
Miscellaneous (identify)	\$ nil
•	\$ nil
•	\$ nil
•	\$ nil
<b>LUMP SUM TENDER PRICE (excluding GST)</b>	<b>\$ 970</b>

Maintenance Hours Allowed Per Annum.

24

Has A Site Inspection Been Completed:

Yes

1.1.6 Whitford Library

	YEAR 1 1/07/04 till 30/06/05
Mechanical Services Maintenance – Labour	\$ 900
Mechanical Services Maintenance – Consumables	\$ 20
Thermographic Surveys of MSSB	\$ 50
Miscellaneous (identify)	
•	\$ nil
•	\$ .....
<b>LUMP SUM TENDER PRICE (excluding GST)</b>	<b>\$ 970</b>

Maintenance Hours Allowed Per Annum.

24

Has A Site Inspection Been Completed:

Yes

**\*\*Tenders that do not provide a dollar figure where requested may be deemed to be non-conforming and therefore be rejected.**

1.1.7 Craigie Leisure Centre

	YEAR 1 1/07/04 till 30/06/05
Mechanical Services Maintenance – Labour	\$ 5,000
Mechanical Services Maintenance – Consumables	\$ 100
Building Management System	\$ 200
Thermographic Surveys of MSSB	\$ 200
Miscellaneous (identify)	
•	\$ nil
•	\$ nil
•	\$ nil
•	\$ nil

LUMP SUM TENDER PRICE (excluding GST) \$5,500

Maintenance Hours Allowed Per Annum. 100

Has A Site Inspection Been Completed: Yes

**\*\*Tenders that do not provide a dollar figure where requested may be deemed to be non-conforming and therefore be rejected.**

1.1.8 Sorrento / Duncraig Library

	YEAR 1 1/07/04 till 30/06/05
Mechanical Services Maintenance – Labour	\$ 900
Mechanical Services Maintenance – Consumables	\$ 20
Thermographic Surveys of MSSB	\$ 50
Miscellaneous (identify)	
•	\$ nil
•	\$ nil
<b>LUMP SUM TENDER PRICE (excluding GST)</b>	<b>\$ 970</b>

Maintenance Hours Allowed Per Annum. 24  
Has A Site Inspection Been Completed: Yes

1.1.9 Woodvale Library

	YEAR 1 1/07/04 till 30/06/05
Mechanical Services Maintenance – Labour	\$ 900
Mechanical Services Maintenance – Consumables	\$ 20
Thermographic Surveys of MSSB	\$ 50
Miscellaneous (identify)	
•	\$ nil
•	\$ .....
<b>LUMP SUM TENDER PRICE (excluding GST)</b>	<b>\$ 970</b>

Maintenance Hours Allowed Per Annum. 24  
Has A Site Inspection Been Completed: Yes

**\*\*Tenders that do not provide a dollar figure where requested may be deemed to be non-conforming and therefore be rejected.**

1.1.10 Wanneroo Volunteer Emergency Services

YEAR 1  
1/07/04  
till  
30/06/05

Mechanical Services Maintenance – Labour \$ 200

Mechanical Services Maintenance –  
Consumables \$ 20

Thermographic Surveys of MSSB \$ 50

Miscellaneous (identify)

• \$ nil  
• \$ .....

**LUMP SUM TENDER PRICE (excluding GST) \$ 270**

Maintenance Hours Allowed Per Annum.

Has A Site Inspection Been Completed:

4  
Yes

**\*\*Tenders that do not provide a dollar figure where requested may be deemed to be non-conforming and therefore be rejected.**



1.1.11 Total Contract Cost

	YEAR 1 1/07/04 till 30/06/05
Joondalup Administration Building	\$11,552
Kingsley Administration Building	\$ 450
Joondalup Library	\$ 8,255
Joondalup Civic Centre	\$ 9,255
Whitford Senior Citizens Centre	\$ 970
Whitford Library	\$ 970
Craigie Leisure Centre	\$ 5,500
Sorrento / Duncraig Library	\$ 970
Woodvale Library	\$ 970
Wanneroo Volunteer Emergency Services	\$ 270

LUMP SUM TENDER PRICE (excluding GST) \$39,162

***\*\*Tenders that do not provide a dollar figure where requested may be deemed to be non-conforming and therefore be rejected.***

Name of Company: Australian Airconditioning Services Pty Ltd  
Company ABN: 43 009 438 073  
Address: 42 Industry Street, Malaga 6090  
Telephone / Fax No: 08 9209 2520 / 08 9209 2530  
Company Authorised Signatory:  KEN PETTITT  
Signature Name  
Date: 17/9/04

## 1.2 LABOUR AND MARK UP RATES

The unit rates will be used for assessment of variations to the Contract works.

All unit rates shall include all costs including but not limited to costs for design, supervision, administration, mark-up, Call out & travel, profit excluding GST.

Labour rates and profit margins requested shall be used for works not covered by the unit scheduled rates.

The following scheduled rates shall be used for addition and deletion or items to the Contract Scope of Work and will only apply to addition or deletion of equipment from the scheduled as documented in this specification.

Monthly Maintenance Costs for the addition or Deletion of Equipment. - (Monthly Cost)		YEAR 1 1/07/04 till 30/06/05
Hourly rate for Apprentices (excluding GST)	Normal Time	\$35
	Time and Half	\$45
	Double Time	\$55
Hourly rate for Tradesman (excluding GST)	Normal Time	\$54
	Time and Half	\$60
	Double Time	\$80
Hourly rate for Refrigeration Technicians (excluding GST)	Normal Time	\$54
	Time and Half	\$60
	Double Time	\$80
Hourly rate for Control Technicians (excluding GST)	Normal Time	\$54
	Time and Half	\$60
	Double Time	\$80
After Hours Minimum Callout Charge (excluding GST)		\$210 per call out
Mark up applied to outsourced materials and labour		10%

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Company Authorised Signatory:  KEN PETTITT  
Signature Name  
Date: 17 June 2004

### 1.3 SCHEDULE OF UNIT RATES

The unit rates will be used for assessment of variations to the Contract works.

All unit rates shall include all costs including but not limited to **costs for Call out & travel, design, supervision, administration, mark-up, profit excluding GST.**

Labour rates and profit margins requested shall be used for works not covered by the unit scheduled rates.

The following scheduled rates shall be used for addition and deletion of items to the Contract Scope of Work and will only apply to addition or deletion of equipment from the equipment schedule as documented in this specification.

	YEAR 1 1/07/04 till 30/06/05
A/C Evaporative Cooler Unit (excluding GST)	\$ 98
A/C RAC Unit (excluding GST)	\$ 98
A/C Split System - Hi Wall/Cassette (excluding GST)	\$ 98
A/C Split System - Ducted (excluding GST)	\$ 98
A/C Packaged Unit (excluding GST)	\$ 98
Fans (excluding GST)	\$ 98
Pump (excluding GST)	\$ 98
VSD (excluding GST)	\$ 98
VAV Box (excluding GST)	\$ 98
Cooling Tower (excluding GST)	\$500
Fire Dampers (excluding GST)	\$ 98

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Telephone / Fax No: 08 9209 2520 / 08 9209 2530

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Signature Name

Date: 17 June 2004