

ATTACHMENT #1

**LUMP SUM & FIXED PRICE SCHEDULE
(REFER SCHEDULES 1 TO 6 INCLUSIVE)**

BREAKDOWN OF AREAS 1 TO 6

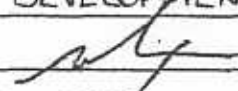
MAINTENANCE OF LANDSCAPED AREAS AS PER SAR - ILUKA				
Location	Activity	Unit price per service (without GST)	Volume per Annum No. of services	Total \$ per Annum (without GST)
AREA 1				
REFER SCHEDULE 1	Garden Bed Plant replacement and Maintenance	\$ 179-13	26	4657-34
	Litter Removal (Weekly)	\$ 67-87	52	3529-17
	Weed Control	\$ 38-94	90%	1012-47
	Minor Pruning (Street verges)	\$ 83-45	5	417-23
	Fertilising	\$ 436-95	2	873-90
	Mowing -Verge areas only	\$ 300-62	35	10521-76
	Traffic Management (Arterial Rd.)	\$ 78-65	-	2752-79
AREA 2				
REFER SCHEDULE 2	Garden Bed Plant replacement and Maintenance	\$ 121-72	26	3164-62
	Litter Removal (Weekly)	\$ 46-12	52	2398-03
	Weed Control	\$ 26-46	90%	687-96
	Minor Pruning (Street verges)	\$ 56-70	5	283-50
	Fertilising	\$ 408-35	2	816-70
	Mowing -Verge areas only	\$ 280-94	35	9833-07
	Traffic Management (Arterial Rd.)	\$ 73-50	-	2572-61
AREA 3				
REFER SCHEDULE 3	Garden Bed Plant replacement and Maintenance	\$ 40-60	26	1055-71
	Litter Removal (Weekly)	\$ 15-38	52	799-98
	Weed Control	\$ 8-83	90%	229-50
	Minor Pruning (Street verges)	\$ 18-92	5	94-58
	Fertilising	\$ 127-30	2	254-60
	Mowing -Verge areas only	\$ 87-58	35	3065-38
AREA 4				
REFER SCHEDULE 4	Garden Bed Plant replacement and Maintenance	\$ 176-20	26	4581-16
	Litter Removal (Weekly)	\$ 66-76	52	3471-44
	Weed Control	\$ 38-30	90%	995-90
	Minor Pruning (Street verges)	\$ 82-08	5	410-40
	Fertilising	\$ 119-40	2	238-80
	Mowing -Verge areas only	\$ 82-15	35	2875-15
	Traffic Management (Arterial rd)	\$ 21-49	-	752-22

**LUMP SUM & FIXED PRICE SCHEDULE
(REFER SCHEDULES 1 TO 6 INCLUSIVE)
BREAKDOWN OF AREAS 1 TO 6**

MAINTENANCE OF PUBLIC OPEN SPACE AND LANDSCAPED AREAS ILUKA				
Location	Activity	Unit price per service (without GST)	Volume per Annum (no of services)	Total \$ per Annum (without GST)
AREA 5				
REFER SCHEDULE 5	Garden Bed Plant replacement and Maintenance	\$ 56-74	26	1475-15
	Litter Removal (Weekly)	\$ 21-50	52	1117-81
	Weed Control	\$ 12-33	90%	320-68
	Minor Pruning (Street verges)	\$ 26-43	5	132-15
	Fertilising	\$ 26-20	2	52-40
	Mowing -Verge areas only	\$ 18-03	35	630-90
	Traffic Management (Arterial Rd)	\$ 4-72	-	165-06
AREA 6				
REFER SCHEDULE 6	Garden Bed Plant replacement and Maintenance	\$ 77-83	26	2023-51
	Litter Removal (Weekly)	\$ 29-49	52	1533-34
	Weed Control	\$ 16-92	90%	439-89
	Minor Pruning (Street verges)	\$ 36-26	5	181-28
	Fertilising	\$ 131-60	2	263-20
	Mowing -Verge areas only	\$ 90-54	35	3168-93
	Traffic Management (Arterial Rd)	\$ 23-69	-	829-08

Tenders that do not fully complete the attached Lump Sum and Fixed Price Schedule may be treated as non-conforming and therefore be rejected.

Tenderer: LANDSCAPE DEVELOPMENT

Signature of authorised signatory: 

Print Name MAURICE SIMPOON

Dated this 23RD day of SEPTEMBER 2004