_	Yes		CONTRACTOR	
		GHD Pty Ltd 239 Adelaide Terrace PERTH WA 6004 ABN: 39 008 488 373  Barry Wilson Phone: (08) 6222 8222 Fax: (08) 6222 8555 Email: permail@ghd.com.au		
No.	Description	Rate (\$) (Excl GST) Per Annum	GST (\$)	Total Rate (\$) (Incl GST) Per annum
Ope	rational Overview Services			
1	Energy Management	\$5,380.00	\$538.00	\$5,918.00
2	Operating/Breakdown Key Performance Indicators (KPI)	\$7,530.00	\$753.00	\$8,283.00
3	Maintenance Contract Tender Documentation and the Tender Process	\$4,040.00	\$404.00	\$4,444.00
4	Cost Control	\$9,570.00	\$957.00	\$10,527.00
5	Records Update	\$1,960.00	\$196.00	\$2,156.00
6	Reporting Services	\$9,570.00	\$957.00	\$10,527.00
Ope	rational Management Services			
1	Contract Services as specified	\$5,380.00	\$538.00	\$5,918.00
2	Mechanical Services - Major Sites	\$10,690.00	\$1,069.00	\$11,759.00
3	Mechanical Services - Minor Sites	\$6,070.00	\$607,00	\$6,677.00
4	Lift Services	\$5,270.00	\$527.00	\$5,797.00
5	Fire Services	\$7,840.00	\$784.00	\$8,624.00
6	Security Services	\$4,650.00	\$465.00	\$5,115.00
7	Specialised Plant Management Services	\$12,000.00	\$1,200.00	\$13,200.00
ys.	Total Tendered Contract Rate (\$) per Annum:	\$89,950.00	\$8,995.00	\$98,945.0
Add	itional Services	(Hourly Rates)		
1	Executive Engineer	\$180.00	\$18.00	\$198.00
2	Senior Engineer	\$146.00	\$14.60	\$160.60
3	Engineer	\$125.00	\$12.50	\$137,50
4	Drafting Services	\$105.00	\$10.50	\$115.50
5	Administration Staff	\$65.00	\$6.50	\$71,50
6	Percentage mark-up for outsourced labour and or materials	15%		