

Schedule of Rates RFT 009-05/06 - for the Provision of Cleaning Services - Buildings (Reekie Property Services)

Contractor / Address / ABN / Contact Details:

Reekie Property Services
161 Joel Terrace
MT LAWLEY WA 6050
ABN: 41 831 851 914

Ph: (08) 9471 8592
Fax: (08) 9272 8432
Mobile: 0417 950 507
Email: reekiepropertysvcs&bigpond.com

SCHEDULE 1A - JOONDALUP ADMINISTRATION BUILDINGS

No.	Description	No of Staff	Weeks Per Year	Hours Per Week	Rate Per Hour \$ (Excl GST)	Total Cost Per Year \$ (Excl GST)
a	Cleaner	6	52	90	\$14.00	\$65,520.00
b	Supervisor	1		10		\$7,280.00
	Totals:	7	52	100	\$14.00	\$72,800.00
1A	Direct Labour Loading (Hourly Rates)					
	Monday to Friday	5	52	95	\$4.00	\$19,760.00
	Saturday	1		2.5	\$9.00	\$1,170.00
	Sunday	1		2.5	\$14.00	\$1,820.00
	Sub-Total 1A:	7	52	100	-	\$95,550.00
2A	Other Costs					
	Carpet Shampoo	-	-	-	-	\$2,000.00
	Timber Floor Strip and Re-seal (/M²):	-	-	-	-	-
	Window Cleaning	-	-	-	-	\$6,000.00
	Vinyl Floor: Strip/Seal	-	-	-	-	\$200.00
	Sub-Total 2A:	-	-	-	-	\$8,200.00
	Total Lump Sum (Items 1A + 2A):	-	-	-	-	\$103,750.00
	Lump Sum Per Calendar Month:	-	-	-	-	\$8,645.83
	Weekend Cleaning Per Hour:	-	-	-	\$55.00	-
	Emergency Cleaning Rate Per Hour (8.00 am to 5.00 pm):	-	-	-	\$55.00	-
	Emergency Cleaning Rate Per Hour (5.00 pm to 8.00 am):	-	-	-	\$55.00	-

Number of Hours and Sum (Excl GST) Allocated in Individual Buildings

Joondalup Admin Centre		Undercroft Car Park & Podium Paving		Joondalup Library		Civic Centre	
Number of Hours Per Annum	Total Cost Per Year \$ (Excl GST)	Number of Hours Per Annum	Total Cost Per Year \$ (Excl GST)	Number of Hours Per Annum	Total Cost Per Year \$ (Excl GST)	Number of Hours Per Annum	Total Cost Per Year \$ (Excl GST)
2860	\$40,040.00	208	\$2,912.00	1300	\$18,200.00	312	\$4,368.00
208	\$2,912.00	72	\$1,008.00	208	\$2,912.00	32	\$448.00
-	\$42,952.00	-	\$3,920.00	-	\$21,112.00	-	\$4,816.00
-	\$12,272.00	-	\$1,120.00	-	\$4,992.00	-	\$1,376.00
-	-	-	-	-	\$1,170.00	-	-
-	-	-	-	-	\$1,820.00	-	-
-	\$55,224.00	-	\$5,040.00	-	\$29,094.00	-	\$6,192.00
-	\$1,500.00	-	-	-	\$400.00	-	\$100.00
-	-	-	-	-	-	-	-
-	\$2,000.00	-	-	-	\$4,000.00	-	-
-	\$200.00	-	-	-	-	-	-
-	\$3,700.00	-	-	-	\$4,400.00	-	\$100.00
-	\$58,924.00	-	\$5,040.00	-	\$33,494.00	-	\$6,292.00
-	\$4,910.33	-	\$420.00	-	\$2,791.17	-	\$524.33
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

Schedule of Rates RFT 009-05/06 - for the Provision of Cleaning Services - Buildings (Reekie Property Services)

SCHEDULE 1B - LEISURE CENTRES							Number of Hours and Sum (Excl GST) Allocated in Individual Buildings						
No.	Description	No of Staff	Weeks Per Year	Hours Per Week	Rate Per Hour \$ (Excl GST)	Total Cost Per Year \$ (Excl GST)	Sorrento Recreation Centre		Craigie Leisure Centre		Ocean Ridge Recreation Centre		
							Number of Hours Per Annum	Total Cost Per Year \$ (Excl GST)	Number of Hours Per Annum	Total Cost Per Year \$ (Excl GST)	Number of Hours Per Annum	Total Cost Per Year \$ (Excl GST)	
a	Cleaner	8	52	100	\$15.00	\$78,000.00	520	\$7,800.00	3900	\$58,500.00	780	\$11,700.00	-
b	Supervisor	-		-	-	-	-	-	-	-	-	-	-
	Totals:	8	52	100	\$15.00	\$78,000.00	-	\$7,800.00	-	\$58,500.00	-	\$11,700.00	-
1B	Direct Labour Loading (Hourly Rates)												
	Monday to Friday	8	52	80	\$4.00	\$16,640.00	-	\$2,080.00	-	\$11,440.00	-	\$3,120.00	-
	Saturday			10	\$8.00	\$4,160.00	-	-	-	\$4,160.00	-	-	-
	Sunday			10	\$8.00	\$4,160.00	-	-	-	\$4,160.00	-	-	-
	Sub-Total 1B:	8	52	100	-	\$102,960.00	-	\$9,880.00	-	\$78,260.00	-	\$14,820.00	-
2B	Other Costs												
	Carpet Shampoo	-	-	-	-	\$2,000.00	-	\$250.00	-	\$1,250.00	-	\$500.00	-
	Timber Floor Sand and Re-seal:	-	-	-	-	\$10,800.00	-	\$1,400.00	-	\$8,000.00	-	\$1,400.00	-
	Window Cleaning	-	-	-	-	\$4,000.00	-	\$1,000.00	-	\$2,000.00	-	\$1,000.00	-
	Vinyl Floor: Strip/Seal:	-	-	-	-	\$1,500.00	-	\$500.00	-	\$500.00	-	\$500.00	-
	Sub-Total 2B:	-	-	-	-	\$18,300.00	-	\$3,150.00	-	\$11,750.00	-	\$3,400.00	-
	Total Lump Sum (Items 1B + 2B):	-	-	-	-	\$121,260.00	-	\$13,030.00	-	\$90,010.00	-	\$18,220.00	-
	Lump Sum Per Calendar Month:	-	-	-	-	\$10,105.00	-	\$1,085.83	-	\$7,500.83	-	\$1,518.33	-
	Emergency Cleaning Rate Per Hour (8.00 am to 5.00 pm):	-	-	-	\$55.00	-	-	-	-	-	-	-	-
	Emergency Cleaning Rate Per Hour (5.00 pm to 8.00 am):	-	-	-	\$55.00	-	-	-	-	-	-	-	-

Schedule of Rates RFT 009-05/06 - for the Provision of Cleaning Services - Buildings (Reekie Property Services)

No.	Description	No of Staff	Weeks Per Year	Hours Per	Rate Per Hour \$	Total Cost Per Year \$	No.	Description	No of Staff	Weeks Per Year	Hours Per Week	Rate Per Hour \$ (Excl GST)	Total Cost Per Year \$
a	Cleaner	8	52	65	\$14.00	\$47,320.00	1C	Direct Labour Loading (Hourly Rates)					
b	Supervisor	-	-	-	\$14.00	-		Monday to Friday	8	52	65	\$3.50	\$11,830.00
	Totals:	8	52	65	-	\$47,320.00							
Number of Hours and Sum (Excl GST) Allocated in Individual Buildings													
No.	Description	Rate Per Hour \$ (Excl GST)	Number of Hours Per Annum	Total Cost Per Year \$ (Excl GST)	No.	Description	Total Labour Loading per Year \$ (Excl GST)	Total Cost + Labour Loading \$ (Excl GST) Per Year	(2C) Other Costs				Total Cost + Labour Loading + Other Costs \$ (Excl GST) Per Year
									Carpet Shampoo	Timber Floor Strip and Re-seal	Window Cleaning	Strip/Seal	
1	Greenwood / Warwick CCC	\$14.00	420	\$5,880.00	1	Greenwood / Warwick CCC	\$1,470.00	\$7,350.00	\$150.00	-	\$600.00	\$2,000.00	\$10,100.00
2	Warwick Community Hall	\$14.00	420	\$5,880.00	2	Warwick Community Hall	\$1,470.00	\$7,350.00	-	\$800.00	\$500.00	\$200.00	\$8,850.00
3	Dorchester Hall	\$14.00	180	\$2,520.00	3	Dorchester Hall	\$630.00	\$3,150.00	\$50.00	-	\$300.00	\$100.00	\$3,600.00
4	Ellersdale Park Toilet/Changerooms	\$14.00	48	\$672.00	4	Ellersdale Park Toilet/Changerooms	\$168.00	\$840.00	-	-	-	-	\$840.00
5	Ellersdale Park Clubrooms	\$14.00	85	\$1,190.00	5	Ellersdale Park Clubrooms	\$298.00	\$1,488.00	\$50.00	-	\$50.00	-	\$1,588.00
6	Hawker Park Toilets	\$14.00	48	\$672.00	6	Hawker Park Toilets	\$168.00	\$840.00	-	-	-	-	\$840.00
7	Penistone Park Toilets/Changerooms	\$14.00	48	\$672.00	7	Penistone Park Toilets/Changerooms	\$168.00	\$840.00	-	-	-	-	\$840.00
8	Penistone Park Clubrooms	\$14.00	204	\$2,856.00	8	Penistone Park Clubrooms	\$714.00	\$3,570.00	\$50.00	-	\$50.00	\$500.00	\$4,170.00
9	Penistone Park Tennis Shelter	\$14.00	25	\$350.00	9	Penistone Park Tennis Shelter	\$87.00	\$437.00	-	-	-	-	\$437.00
10	Greenwood child Health Centre	\$14.00	48	\$672.00	10	Greenwood child Health Centre	\$168.00	\$840.00	\$50.00	-	\$50.00	\$100.00	\$1,040.00
11	Greenwood Scout & Guide Hall	\$14.00	48	\$672.00	11	Greenwood Scout & Guide Hall	\$168.00	\$840.00	-	-	\$50.00	\$500.00	\$1,390.00
12	Blackall Park Toilets/Changerooms	\$14.00	45	\$630.00	12	Blackall Park Toilets/Changerooms	\$157.00	\$787.00	-	-	-	-	\$787.00
13	Barrisdale Park Toilets/Changerooms	\$14.00	45	\$630.00	13	Barrisdale Park Toilets/Changerooms	\$158.00	\$788.00	-	-	-	-	\$788.00
14	Moolanda Park Toilets/Changerooms	\$14.00	45	\$630.00	14	Moolanda Park Toilets/Changerooms	\$157.00	\$787.00	-	-	-	-	\$787.00
15	Woodvale Library	\$14.00	450	\$6,300.00	15	Woodvale Library	\$1,575.00	\$7,875.00	\$500.00	-	\$1,500.00	-	\$9,875.00
16	Timberlane Park Clubrooms	\$14.00	300	\$4,200.00	16	Timberlane Park Clubrooms	\$1,050.00	\$5,250.00	\$500.00	-	\$500.00	\$500.00	\$6,750.00
17	Woodvale Tennis Toilets/changerooms	\$14.00	45	\$630.00	17	Woodvale Tennis Toilets/changerooms	\$158.00	\$788.00	-	-	-	-	\$788.00
18	Chichester Park Toilets/Changerooms	\$14.00	48	\$672.00	18	Chichester Park Toilets/Changerooms	\$168.00	\$840.00	-	-	-	-	\$840.00
19	Chichester Park Clubrooms	\$14.00	48	\$672.00	19	Chichester Park Clubrooms	\$168.00	\$840.00	\$100.00	-	-	-	\$940.00
20	Kingsley Memorial Hall	\$14.00	780	\$10,920.00	20	Kingsley Memorial Hall	\$2,730.00	\$13,650.00	\$400.00	-	\$2,000.00	-	\$16,050.00
21	Blender Gallery	\$14.00	20	\$280.00	21	Blender Gallery	\$350.00	\$630.00	-	-	\$500.00	\$100.00	\$1,230.00
	Totals:	-	3400	\$47,600.00		Total:	\$12,180.00	\$59,780.00	\$1,850.00	\$800.00	\$6,100.00	\$4,000.00	\$72,530.00
	Total per Calender Month:	-	283	\$3,966.67		Total per Calender Month:	\$1,015.00	\$4,981.67	\$154.17	\$66.67	\$508.33	\$333.33	\$6,044.17

Schedule of Rates RFT 009-05/06 - for the Provision of Cleaning Services - Buildings (Reekie Property Services)

SCHEDULE 1C - VARIOUS COUNCIL BUILDING												
Weekend Cleaning Per Hour:		\$55.00										
Emergency Cleaning Rate Per Hour (8.00 am to 5.00 pm):		\$55.00										
Emergency Cleaning Rate Per Hour (5.00 pm to 8.00 am):		\$55.00										
SCHEDULE 2 - Contract Hours - Joondalup Administration Centre												
From Cleaning Frequency Schedule				No of Employees		Labour Analysis & Schedule						
Building Name			Cleaning Times	Part Time	Supervision Hours Per Week	Cleaning Hours Per Week	Sunday Hours Per Week	Public Holiday Hours Per Week	Total Hours Per Week			
1a	Administration Centre - Interior	Monday to Friday	By 0700	3	3	50	N/A	N/A	53			
1b	Administration Centre - Exterior	Monday to Friday	By 0830	1	1	5			6			
2a	Library - Public Areas	Monday to Friday	By 0900	1	4	25	2.5	Included	-			
		Saturday	By 0830	1			N/A	Included	29			
		Sunday	By 1300	1								
2b	Library - Staff Areas	Monday to Friday	By 0700	1						N/A	Included	29
		Saturday	By 0830	1								
		Sunday	By 1300	1								
3a	Civic Centre - Councillors' Areas	Tuesday	By 0830	1	0.75	6	N/A	N/A	6.75			
		Wednesday										
		Thursday										
3b	Civic Centre - Public Areas	Tuesday	By 0830	1								
		Thursday										
4	Undercroft Carpark & Podium Paving	Monday to Friday	By 0830	1	1.25	4	N/A	N/A	5.25			
Totals:				-	10	90	-	-	100			