



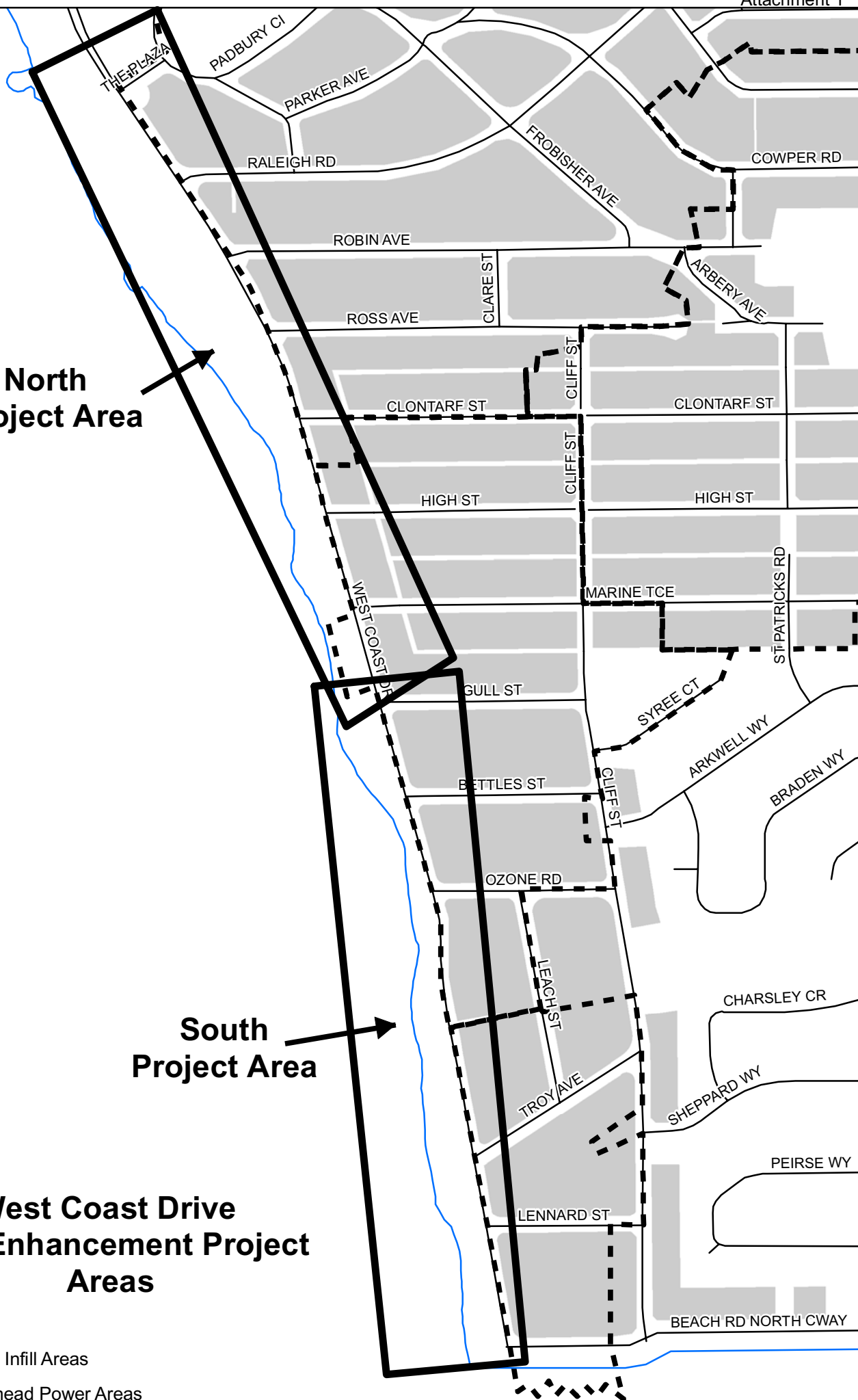
**North  
Project Area**

**South  
Project Area**

# **West Coast Drive Local Enhancement Project Areas**

## **Legend**

-  Sewer Infill Areas
-  Over-head Power Areas



**WEST COAST DRIVE LOCAL ENHANCEMENT PROJECT  
FUNDING OPTIONS**

Section Details	South Section	North Section
Length - metres	850	850
Section Cost	450,500	450,500
Number of Properties	33	38

<b>A</b>	Maximum Western Power Contribution - 50%	225,250	225,250
	Required City Contribution - 50%	225,250	225,250

<b>B</b>	Maximum Western Power Contribution - 50%	225,250	225,250
	Required Lot Owner Contribution - 50%	225,250	225,250
	Order of Cost Contribution from Each Lot Owner in the Section. <small>See Note 3.</small>	6,826	5,928

<b>C</b>	Maximum Western Power Contribution - 50%	225,250	225,250
	Required City & Lot Owner Contribution - 50%	225,250	225,250
	Order of Cost Contribution from Each Lot Owner in the Section - 25%. <small>See Note 3.</small>	3,413	2,964
	Order of Cost Contribution from the City for the Section - 25%. <small>See Note 3.</small>	112,625	112,625

ok

ok

**Note :**

1. Costs based on \$530/metre - supplied by Western Power
2. The costs given above are indicative only and will change in accordance with market rates and construction indices. It is likely there will be an escalation in prices because of shortages in the contracting and construction industry. The City would use prices and rely on advice from Western Power to provide the best possible estimates.
3. The costing model shown is simplified and does not take into account costs for commercial properties which are based on power usage rather than the residential rate and gives an order of costing rather than an exact costing.