



Sorrento Football Club Inc.

Percy Doyle Reserve
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Web Site: sorrentofc.com.au

President: Tom Bartlett

Secretary: Kerry Slater (08) 9212 2837(b) 0409 944859(m)

Your Ref: 22209

DSR Ref: Metro C08169/1026

City of Joondalup DOCUMENT REGISTRATION	
Reference #	: 22209
Letter #	: 640037
Action Officer	: MCDS CC: CEO
Date Received	: 24/11/2006
Action Required	: ACTION

G Hunt
Chief Executive Officer
City of Joondalup
PO Box21
Joondalup WA 6025

Dear Mr Hunt,

On behalf of Sorrento Football Club, I make this submission for an amendment to our CSRFF application for "Installation of floodlighting on pitch No. 1 at Percy Doyle Reserve". The amendment is pertaining to the amount of funding.

This Club was unaware at the time and for quite some time following, the original application that a new and separate electrical switchboard would have to be installed. I was only made aware of the lack of space in the existing electricity cabinet through a conversation with a member of the Sorrento Bowling Club who experienced the problem when they installed floodlighting. Once upon being told of the problem, my endeavors to obtain a estimate was very difficult as companies didn't wish to undertake such an evaluation without being paid (up to \$4,000) or being allocated the contract (that is, not having to wait until the tendering process and their estimate having used and thus "showing their hand"). It is only now that I have been able to obtain a costing for a new switchboard installation. In summary, the costing is \$30,000 for the new switchboard, its associated cabling and connection to Western Power.

With consideration to the above, Item 22 "Source of Funds" of this Club's original CSRFF application would now be as follows.

Source	Confirmed (ex GST)	Anticipated (ex GST)
Club Cash at bank (for project)	\$	\$8,000
Club Commercial loans	\$	\$32,333
Name of Lender	National Australia Bank	
Local government grant	\$	\$35,000
Local government loan	\$	\$0
Grant from other State or Federal government department or agency	\$	\$37,667
Details:		
Other		None
Provide details:	Donated Materials: None	
Total funds available		\$113,000

This club's responsibility is for the additional cost of the difference between Training and Match standards lights on Pitch 1. The additional cost for the higher quality (match standard) lights is a total of \$8,000.00. Department of Sport & Recreation will fund one-third of this amount and two-thirds is the responsibility of Sorrento football Club. The "balance" of cost of the project is estimated at \$105,000.00 is for all the three parties, City of Joondalup, Department of Sport & Recreation and Sorrento Football Club at an equal one third each. This Club has cash funds for a commitment of \$8,000.00. In addition, the Club does have a loan facility in place with the National Australia Bank, of which the amount is pending a final decision on this project, but is estimated to be \$32,333.00.

In summary, the amendment to the City of Joondalup's grant is an additional \$10,000.00, thus taking the requested grant total to \$35,000.

I make this request for the City of Joondalup to accept this amendment to our application and then to review the financial aspect of the amendment. I appreciate that this amendment is 'last minute' and offer an apology for the additional time and effort associated with it. This Club is very serious with wanting this installation of floodlighting to progress.

I have also communicated with Ms Barbara Clarkson of Department of Sport and Recreation (DSR) and the situation is that the DSR are receptive to this amendment of costs, but would require a resolution by the City of Joondalup.

Forwarded for your consideration.

Yours faithfully,

K Slater

Kerry Slater
Secretary