



Annual Plan 2007-2008

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INTRODUCTION

The City has developed an Integrated Planning Framework, which is structured to ensure operational activities are being driven by the strategic priorities of the organisation. The Strategic Plan 2003 – 2008, a key component of this planning framework, is the overarching plan that provides direction for all activities and guides the development and provision of all the City's services and programs. The Strategic Plan is currently being reviewed by the Council for the period 2008-2011.

The Integrated Planning Framework is made up of a series of plans to implement the City's Vision *to be a sustainable City and community that are recognised as innovative, unique and diverse*.

The Framework includes:

- The Strategic Plan - which provides broad future strategic directions for the City. It is Council's most important strategic document and contains strategic directions and objectives for the City as a whole;
- The 20-Year Financial Plan - which provides a broad overview of the major projects, programs and resource requirements over the next 4 years (The Plan includes 20-year financial projections);
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2003 – 2008;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

Quarterly progress reports against the Annual Plan provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs.

GARRY HUNT
CHIEF EXECUTIVE OFFICER

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS RECOGNISED GLOBALLY AS A COMMUNITY THAT VALUES AND FACILITATES LIFELONG LEARNING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	MILESTONES			
			QUARTERLY	JULY -SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008
1.1 To develop, provide and promote a diverse range of lifelong learning opportunities.	1.1.1 To continue development of the City of Joondalup as a Learning City – plan for student growth.	LEARNING PRECINCT BOARD Active participation in Learning Precinct Board Liaison Meetings. The Board comprises: <ul style="list-style-type: none"> ▪ Edith Cowan University ▪ West Coast College of TAFE ▪ Police Academy 	Active participation in Learning Precinct Board Liaison Meetings.	Active participation in Learning Precinct Board Liaison Meetings.	Active participation in Learning Precinct Board Liaison Meetings.	Active participation in Learning Precinct Board Liaison Meetings.
	1.1.2 Continue learning precincts and the development of relationships with local stakeholders and service providers.	LIFELONG LEARNING PROGRAM The City will continue to support the provision of lifelong learning opportunities to the community through the delivery of programs such as: <ul style="list-style-type: none"> ▪ Story Time ▪ Bookworm Club ▪ Books on Wheels ▪ Discovery Sessions ▪ Seniors Circle and Seniors Games ▪ School Liaison and Community Education Program 	Deliver Lifelong Learning Programs. Deliver School liaison/community education programs.	Deliver Lifelong Learning Programs. Deliver School liaison/community education programs.	Deliver Lifelong Learning Programs. Deliver School liaison/community education programs.	Lifelong Learning Programs delivered. School liaison/community education programs delivered.

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS A CULTURAL CENTRE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	MILESTONES			
			QUARTERLY JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
1.2 To meet the cultural needs and values of the community.	1.2.1 Continue to enhance and create new cultural activities and events.	<p>JINAN SISTER CITY RELATIONSHIP PLAN</p> <p>Continue to support the Jinan Sister City Relationship Plan to continue the development of economic, socio-cultural and environmental exchanges between the two cities.</p>	Delegation attends the Jinan International Tourism Fair in September.	Receive and host in-bound Women's delegation from Jinan.	Issue invitation and host in-bound Mayoral Delegation.	Present to Council Joondalup-Jinan Progress report of Joondalup-Jinan Relationship Plan.
	1.2.2 Create cultural facilities.	<p>CULTURAL PROGRAM</p> <p>Support the current program of community cultural activities by target dates.</p>	<p>The following events held:</p> <ul style="list-style-type: none"> ▪ NAIDOC Week Celebrations ▪ Joondalup Community Art Exhibition ▪ Joondalup Eisteddfod ▪ Sunday Serenades 	<p>The following events held:</p> <ul style="list-style-type: none"> ▪ Joondalup Night Markets ▪ Sunday Serenades ▪ Little Feet Festival ▪ Summer Concert 1 ▪ Invitation Art Award 	<p>The following events held:</p> <ul style="list-style-type: none"> ▪ Joondalup Night Markets ▪ Summer Concerts 2 & 3 ▪ Valentine's Day Concert 	<p>The following events held:</p> <ul style="list-style-type: none"> ▪ Joondalup Festival ▪ Joondalup Community Art Exhibition ▪ Sunday Serenades

KEY FOCUS AREA 1 – COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	MILESTONES			
			QUARTERLY JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
1.3 To continue to provide services that meet the changing needs of a diverse and growing community.	1.3.1 Provide leisure and recreational activities aligned to community expectations.	CRAIGIE LEISURE CENTRE To conduct a Feasibility Study on the proposed facility upgrades at Craigie Leisure Centre, including the possible construction of a 50-metre pool.	Undertake feasibility study.	Develop Community Sport and Recreation Facilities Fund and National Funding proposals for the 50m pool.		Report to Council
		WANNEROO BASKETBALL ASSOCIATION (WBA) In partnership with the WBA, a review of options for the future location of the WBA in the City of Joondalup.		Develop future facility recommendation report for the Association.		
		KINGLSEY MEMORIAL CLUBROOM EXTENSIONS Extension of Club Rooms.		Undertake community consultation Analyse submissions received during community consultation period. Develop Concept Plan. Present Concept Plan to Elected Members.	Complete detailed design and costings.	Lodge Development Application and Building Licence.
1.3.2 Provide quality-of-life opportunities for all community members.		ACCESS AND INCLUSION PLAN The City of Joondalup is reviewing its Access and Inclusion Plan. The Plan is developed to ensure that people with disabilities have equal access to all the City's facilities and services.	Undertake Community Consultation.	Analyse submissions received during community consultation period. Report to Council.	Implementation of Plan	Implementation of Plan
		COMMUNITY FUNDING PROGRAM The Community Funding Program assists community-based organisations to conduct projects, events and activities to develop and enhance the City of Joondalup community.		Conduct Round 1 of Funding Program.		Conduct Round 2 of Funding Program.

KEY FOCUS AREA 1 – COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	MILESTONES			
			QUARTERLY JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
		<p>BLEND(ER) GALLERY</p> <p>A review will be undertaken of the location and facilities of the Blend(er) Gallery in the Joondalup CBD, which offers exhibition and workshop programs to support community involvement in the arts.</p>		Scope Review.	Develop 5-Year Plan.	Report to Council on the options for relocation of the Blend(er) Gallery within the City of Joondalup.
	1.3.3 Provide information support, and resources.	<p>ELECTRONIC COMMUNICATION</p> <p>The City provides quality information for the community in electronic form.</p>	<p>Implement a full range of electronic newsletters and documents.</p> <p>Continually update the web site to ensure the provision of quality information.</p>	<p>Promote community subscriptions to the electronic newsletters and documents.</p> <p>Continually update the web site to ensure the provision of quality information.</p>	Continually update the web site to ensure the provision of quality information.	Continually update the web site to ensure the provision of quality information.

KEY FOCUS AREA 1 – COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP IS A SAFE AND HEALTHY CITY

			QUARTERLY MILESTONES			
OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
1.4 To work with the community to enhance safety and security in a healthy environment.	1.4.1 Continue to implement the Safer Community Program.	SAFER COMMUNITY PROGRAM To promote community safety through working in partnership with the Police, the community and with the development of Safer Community initiatives.			Develop a Strategic Directions Paper on the Safer Community Program.	Report to Council.
		IMPLEMENT REVIEW OUTCOMES OF THE CITY WATCH SECURITY SERVICE A Review of the City Watch Service was undertaken in 2007 to determine the future provision of the service.	Council receives City Watch Review Report.	Ongoing implementation.	Ongoing implementation.	Ongoing implementation.
	1.4.2 Contribute to the protection of human health.	EMERGENCY MANAGEMENT The City will continue its involvement in emergency management through: <ul style="list-style-type: none"> ▪ Involvement in the Local Emergency Management Committee; and ▪ Development and maintenance of Local emergency management arrangements. 		Undertake Review of Emergency Management roles, functions and structures. Endorsement by Local Emergency Management Committee of local Emergency Management arrangements shared with the City of Wanneroo.	Review City's Recovery Plan.	Submit revised Recovery Plan to Local Emergency Management Committee.

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIVITIES

			MILESTONES			
			QUARTERLY			
OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
2.1 To plan and manage our natural resources to ensure environmental sustainability.	2.1.1 Maintain and protect natural assets to retain biodiversity.	MIDGE STRATEGY The Project involves implementation of the Management Strategy to control breeding in Lake Joondalup. The Department of Environment and Conservation (DEC) developed the Strategy in conjunction with the Cities of Joondalup and Wanneroo and the Department of Water.	Monitor midge population. Undertake appropriate intervention if necessary.	Monitor midge population. Undertake appropriate intervention if necessary.	Monitor midge population. Undertake appropriate intervention if necessary.	Monitor midge population. Undertake appropriate intervention if necessary.
		FORESHORE AND NATURAL AREAS MANAGEMENT PROGRAM This Plan brings together all Capital Works within the foreshore and coastal areas which relate to Conservation Management.	Complete works in accordance with the Capital Works Program 2007/2008.	Complete works in accordance with the Capital Works Program 2007/2008.	Complete works in accordance with the Capital Works Program 2007/2008.	Complete works in accordance with the Capital Works Program 2007/2008.
		LANDSCAPE MASTER PLAN A Landscape Master Plan will be developed to ensure that the City's management of natural areas, reserves, sports facilities, verges and median strips is sustainable. Elements to be addressed are plant species, water regimes, and maintenance practices.	Develop, analyse and collect data to inform Master Landscape Planning.	Finalise draft Master Landscape Planning Report, including species list, and present to Council.	Commence initial work to develop Master Landscape Plan.	Prepare and develop Landscape Master Plan in accordance with the staged implementation program.

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIVITIES

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	MILESTONES			
			QUARTERLY JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
	2.1.2 Further develop environmentally effective and energy-efficient programs	<p>ENVIRONMENT PLAN</p> <p>The Environment Plan provides an overarching framework for the City's environmental strategies and actions to ensure environmentally sustainable management of its natural assets.</p>	Present draft Environment Plan to Council for endorsement.	Allocate tasks where required to various Business Units.		Set up reporting systems for monitoring progress of the Environment Plan.
		<p>IMPLEMENTATION OF THE INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) LOCAL ACTION FOR BIODIVERSITY (LAB) PROJECT</p> <p>The LAB Project is a three-year project which aims to conserve and manage the City's biodiversity in a sustainable way. The City is participating in this project along with 20 other cities around the globe.</p>	Develop draft Local Action for Biodiversity Report.	Present draft City Biodiversity Report to Local Action for Biodiversity Workshop in Zagreb, Croatia.	Finalise Local Action for Biodiversity Report.	Present Local Action for Biodiversity Report to Council.
		<p>IMPLEMENTATION OF THE INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) - CCP PROJECT - CITIES FOR CLIMATE PROTECTION (CCP) GREENHOUSE ACTION PLAN</p> <p>Continue participation in the Cities for Climate Protection Program in order to reduce the City's contribution to climate change.</p>	Complete abatement measuring and report for 2006/2007. Present Greenhouse Action Plan for endorsement.	Undertake energy audits of City buildings.	Actions from energy audits identified and incorporated into Business Unit Action Plans and budgets.	Complete community project. Complete requirements for the Carbon Neutral Program.
		<p>IMPLEMENTATION OF THE INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) WATER CAMPAIGN</p> <p>Continue participation in the Water Campaign to better manage and conserve the City's water resources.</p>		Complete Milestone 1 – undertake a water baseline assessment.		Complete Milestone 2 - Set water reduction targets. Complete Milestone 3 – Water Action Planning commenced.

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIVITIES

			QUARTERLY			
			MILESTONES			
OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
		<p>YELLAGONGA INTEGRATED CATCHMENT MANAGEMENT (YICM) PLAN</p> <p>Continue implementation of the Yellagonga Integrated Catchment Management Planning (YICM) Plan to ensure the future conservation of the Yellagonga Wetlands.</p>	<p>Hold YICM Community Workshop.</p>	<p>Establish YICM Community Reference Group.</p> <p>Draft YICM Research Proposal Outline.</p>	<p>Prepare draft YICM Issue Papers.</p>	<p>Commence preparation of YICM Plan.</p>
	<p>2.1.3 Develop coordinated environmental framework, including community education.</p>	<p>YELLAGONGA REGIONAL PARK (YRP) ENVIRONMENT CENTRE</p> <p>Progress towards the establishment of an Environment Centre for the YRP to provide a range of environmental and educational facilities and services.</p>		<p>Report to Council seeking approval to commence detailed design and business planning.</p>	<p>Develop specifications for tendering of detailed design.</p> <p>Develop a Business Plan.</p>	<p>Advertise Business Plan.</p>

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP EFFICIENTLY AND EFFECTIVELY MANAGES WASTE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	MILESTONES			
			QUARTERLY JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
2.2 To manage waste effectively and efficiently in alignment with environmentally sustainable principles.	2.2.1 Further develop and implement recycling strategies.	<p>IMPLEMENTATION OF THE WASTE MANAGEMENT STRATEGY</p> <p>Implement awareness and education programs for recycling.</p> <p>Materials Recovery Facility Upgrade (MRF) in Wangara. The City has a legal agreement with the Cities of Wanneroo and Stirling, and shares the cost of operation and management of the recycling sorting plant.</p>		<p>Establish a benchmark of the recycling contamination level.</p> <p>Introduce Recycle Rookies Education Campaign for School Students.</p> <p>Complete upgrade and commission Materials Recovery Facility.</p> <p>Undertake handover to tripartite members of Materials Recovery Facility.</p>	Undertake audit of the recycling contamination level.	Analyse data on contamination rates.
	2.2.2 Plan for the development of waste management.	<p>RESOURCE RECOVERY FACILITY</p> <p>Continue to work with the Mindarie Regional Council (MRC) to establish a Resource Recovery Facility (RRF) in Neerabup for the processing of domestic rubbish for member Councils. The facility will be owned by BioVison 2020 Holdings Pty Ltd. The City will pay a fee to use the Facility and has a role in the management of the facility.</p>	Report to Council on Members' Financial Guarantees for the Resource Recovery Facility.	Approve preliminary contractual documentation for Resource Recovery Facility.	Agree and set financial costs for the Resource Recovery Facility.	Design and construct the Resource Recovery Facility.

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS WELL MAINTAINED ASSETS AND BUILT ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007/08	MILESTONES			
			QUARTERLY			
			JULY-SEPTEMBER 2007	OCT-TO DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
3.1 To develop and maintain the City of Joondalup's assets and built environment	3.1.1 Plan the timely design, development, upgrade and maintenance of the City's infrastructure.	JOONDALUP WORKS DEPOT Construction of a new works Depot on Ocean Reef Road, Craigie.	Complete demolition and site clearing work. Award construction contract and commence construction work.	Continue construction work.	Continue construction work.	Complete construction and commence relocation from current site.
		OCEAN REEF MARINA REDEVELOPMENT The Ocean Reef Boat Marina redevelopment will be progressed with the drafting of a Structure Plan to create a range of recreational and commercial services for the community.	Call for nominations for the Community Reference Group. Undertake community consultation.	Analyse submissions received during community consultation period. Form Community Reference Group.		Commence development of Structure Plan.
	3.1.2 Facilitate the safe design, construction and approval of all buildings and facilities within the City of Joondalup.	IMPLEMENT CAPITAL WORKS PROGRAM 2007/2008 The capital works focus in 2007/08 will be the improvement of the infrastructure facilities within the City, including improved streetscapes, parklands, and the enhancement of community facilities.	Complete works in accordance with the Capital Works Program 2007/2008. Provide regular reports against Program to Elected Members.	Complete works in accordance with the Capital Works Program 2007/2008. Provide regular reports against Program to Elected Members.	Complete works in accordance with the Capital Works Program 2007/2008. Provide regular reports against Program to Elected Members..	Complete works in accordance with the Capital Works Program 2007/2008. Provide regular reports against Program to Elected Members.
	3.1.3 Create and maintain parklands that incorporate nature and cultural activities accessible to residents and visitors.	PARKS PROGRAM The Capital Works Program includes a number of programs to upgrade park facilities and to develop and protect natural areas.	Complete works in accordance with the Capital Works Program 2007/2008. Provide regular reports against Program to Elected Members.	Complete works in accordance with the Capital Works Program 2007/2008. Provide regular reports against Program to Elected Members.	Complete works in accordance with the Capital Works Program 2007/2008. Provide regular reports against Program to Elected Members.	Complete works in accordance with the Capital Works Program 2007/2008. Provide regular reports against Program to Elected Members.
	3.1.4 Develop an Asset Management Strategy.	STRATEGIC ASSET MANAGEMENT FRAMEWORK Continue to develop a Strategic Asset Management Framework for all of the City's assets.			Finalise Building Asset Management Plan. Finalise Road Asset Management Plan.	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED AS A GREAT PLACE TO VISIT

			MILESTONES			
			QUARTERLY			
OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	JULY-SEPTEMBER 2007	OCT-TO DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
3.2 To develop and promote the City of Joondalup as a tourist attraction.	3.2.1 Create and promote cultural tourist attractions. 3.2.2 Develop an “eco tourism” strategy. 3.2.3 Develop marketing strategies to support the promotion of the City of Joondalup as a tourist attraction.	TOURISM DEVELOPMENT PLAN To ensure partnerships, networks and processes are in place, and that the planning, development and marketing of tourism facilitate accelerated growth in the area.		Commence Tourism Brand development and positioning project.	Complete Tourism Image Library. Promote and develop Tourism promotional materials.	Complete and launch Tourism Website. Form Joondalup Tourism Alliance.

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY RECOGNISES THE CHANGING DEMOGRAPHIC NEEDS OF THE COMMUNITY

			QUARTERLY MILESTONES			
OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
3.3 To continue to meet changing demographic needs.	3.3.1 Provide residential living choices. 3.3.2 Integrate plans to support community and business development.	DISTRICT PLANNING SCHEME Review of the District Town Planning Scheme.	Publish Issue Papers. Conduct community consultation.	Analyse submissions received during community consultation period. Prepare report on Issue Papers for consideration by Council. Commence Local Planning Strategy.	Draft Local Planning Strategy.	Council endorses Local Planning Strategy for consultation.
		JOONDALUP CITY CENTRE DEVELOPMENT PLAN AND MANUAL Review of the Joondalup City Centre Development Plan and Manual.	Conduct workshop with Elected Members to develop vision for the City Centre.	Finalise draft vision statements. Commence development of CBD Parking Policy.	Prepare Project Plan for Review of Joondalup City Centre Development Plan and Manual. Endorse Project Plan.	Commence Project Plan actions.

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY HAS AN EFFECTIVE INTEGRATED TRANSPORT SYSTEM

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	MILESTONES			
			QUARTERLY JULY-SEPTEMBER 2007	OCT-TO DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
3.4 To provide integrated transport to meet regional and local needs.	3.4.1 Advocate and facilitate the creation of transport linkages.	<p>IMPLEMENTATION OF PAID PARKING</p> <p>The implementation of paid parking is proposed to manage the increased demand for parking and to encourage a better utilisation of designated parking areas within the Joondalup CBD.</p>	Council adopts the Parking Strategy.	<p>Finalise Business Plan for paid parking.</p> <p>Release Business Plan for public comment.</p> <p>Council endorses Business Plan.</p> <p>Establish administrative functions for paid parking.</p>	Implement paid parking.	
	3.4.2 Align use of land and modes of transport.	<p>CONTINUE IMPLEMENTATION OF TRAVELSMART PROGRAMS</p> <p>The Travelsmart Program aims to reduce greenhouse emissions through the promotion of sustainable forms of transport within the City.</p>	Green Transport Plan is approved for implementation.	Implement a Green Transport Plan under the TravelSmart Workplace Program.	Finalise implementation of TravelSmart Household Project to selected suburbs.	Introduce the TravelSmart to School Program within Joondalup schools
		<p>BIKE PLAN</p> <p>Review the City's Bike Plan to ensure appropriate development and management of the City's cycling infrastructure.</p>		<p>Develop Project Plan and seek project approval.</p> <p>Undertake internal consultation and review.</p>	<p>Develop Tender specification.</p> <p>Seek Budget allocation.</p>	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED FOR INVESTMENT AND BUSINESS DEVELOPMENT OPPORTUNITIES

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007/2008	MILESTONES			
			QUARTERLY JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL TO JUNE 2008
3.5 To provide and maintain sustainable economic development	3.5.1 Develop partnerships with stakeholders to foster business development opportunities.	ECONOMIC DEVELOPMENT PLAN The Economic Development Plan provides an integrated approach to foster local economic development in the City of Joondalup.	Finalise draft Economic Development Plan. Present draft Economic Development Plan to Council for endorsement. Conduct community consultation.	Analyse submissions received during community consultation period. Present final Economic Development Plan for Council endorsement. Deliver Business Forums. Launch Business website and commercial property register. Make funding allocation to Small Business Centre to continue to support small business developments.	Deliver Business Forum. Commence CBD Commercial Development Plan.	Review economic profiles. Develop in electronic and paper based form. Complete industry research analysis. Finalise CBD Commercial Development Plan.
	3.5.2 Assist the facilitation of local employment opportunities.	THINKLEARN The project is funded through the Commonwealth Government's Building Entrepreneurship in Small Business grants to provide 48 young business entrepreneurs in the North West Metropolitan region with skills development. The Project is a partnership between the Cities of Joondalup and Wanneroo, West Coast TAFE, POWA Institute and the Small Business Centre.	Submit quarterly report to the funding body, AusIndustry.	Submit audited statements for 2006-2007.	Submit quarterly report to the funding body, AusIndustry.	Complete Program and submit final report and audit to the funding body, AusIndustry.

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS A SUSTAINABLE AND ACCOUNTABLE BUSINESS

			MILESTONES			
			QUARTERLY			
OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY-MARCH 2008	APRIL-JUNE 2008
4.1 To manage the business in a responsible and accountable manner.	4.1.1 Ensure financial viability and alignment to plan	20 YEAR FINANCIAL PLAN The financial plan provides a long-term view of the City's funding needs to enable the Strategic Plan to be achieved, and includes 20 year financial projections.		Commence primary financial review of Financial Plan updating base assumptions.	Complete primary financial review, ensuring alignment to the new Strategic Plan. Report to Council.	
		STRATEGIC PLAN Development of new Strategic Plan.	Present draft Strategic Plan to Council.	Complete community consultation. Analyse submissions received during community consultation period.	Adopt final Strategic Plan.	
	4.1.3 Develop a risk management strategy.	RISK MANAGEMENT PLAN The City will develop a Risk Management Strategy aimed at creating a more coordinated and systematic approach to the management of risk.	Develop Risk Management Strategy. Develop Audit Plan.	Audits conducted according to Audit Plan.	Audits conducted according to Audit Plan.	Audits conducted according to Audit Plan.

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

THE CITY OF JOONDALUP IS PROVIDES QUALITY VALUE-ADDING SERVICES

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	MILESTONES			
			QUARTERLY JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY- MARCH 2008	APRIL-JUNE 2008
4.2 To provide quality services with the best use of resources.	4.2.1 Provide efficient and effective service delivery. 4.2.2 Provide quality customer service.	CUSTOMER RESEARCH Research community needs and use this information as a basis for the planning of services and facilities and for budget prioritisation.				Conduct Annual Community Satisfaction Research. Report results to Elected Members.

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

THE CITY OF JOONDALUP IS AN INTERACTIVE COMMUNITY

			QUARTERLY MILESTONES			
OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY- MARCH 2008	APRIL-JUNE 2008
4.3 To ensure the City responds to and communicates with the community.	4.3.1 Provide effective and clear community consultation.	<p>COMMUNITY CONSULTATION</p> <p>Projects involving consultation include:</p> <ul style="list-style-type: none"> ▪ Access & Inclusion Plan ▪ Kingsley Memorial Clubrooms extension ▪ Ocean Reef Marina Redevelopment ▪ Review of the District Planning Scheme ▪ Development of a new Strategic Plan ▪ Economic Development Plan 	Conduct consultation.	Conduct consultation.		
	4.3.2 Provide accessible community information.	<p>ANNUAL REPORT 2006-2007</p> <p>The City produces an Annual Report each year in accordance to legislative requirements and this is presented to Electors at the Annual General Meeting.</p>		<p>Council endorses Annual Report for 2006-2007.</p> <p>Hold Annual General Meeting of Electors.</p>	<p>Council adopts Compliance Audit Return to the Department of Local Government and Regional Development.</p>	

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

THE CITY OF JOONDALUP IS RECOGNISED AS A UNIQUE CITY

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2007-2008	MILESTONES			
			QUARTERLY JULY-SEPTEMBER 2007	OCT-DECEMBER 2007	JANUARY- MARCH 2008	APRIL-JUNE 2008
4.4 To develop community pride and identity.	4.4.1 To build and develop marketing opportunities to promote the City.	PUBLICATIONS Production and distribution of Council News – a publication which provides information on matters related to Council.	Print and distribute Budget News to community.	Print and distribute Council News to community.	Print and distribute Council News to community.	Print and distribute Council News to community.
		CIVIC CEREMONIES The City conducts regular citizenship ceremonies on behalf of the Department of Immigration and Multicultural and Indigenous Affairs, and welcomes new citizens to the City.	Conduct Citizenship Ceremonies each month.	Conduct Citizenship Ceremonies each month.	Conduct Citizenship Ceremonies each month.	Conduct Citizenship Ceremonies each month.



Annual Plan 2007-2008 Progress Report

July to September 2007

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INTRODUCTION

The City of Joondalup's integrated planning framework starts with a vision for the City as outlined in the Strategic Plan 2003 – 2008, and includes a series of plans and reporting mechanisms to implement the vision. The Strategic Plan is currently being reviewed by the Council for the period 2008-2011.

The framework includes the:

- Strategic Plan - which provides broad future strategic directions for the City. It is Council's most important strategic document and contains strategic directions and objectives for the City as a whole;
- 20-Year Financial Plan - which provides a broad overview of the major projects, programs and resource requirements over the next 4 years and includes 20-year financial projections;
- Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2003 – 2008;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- Annual Budget

The Strategic Plan provides broad future strategic directions for the City and directly informs the Annual Plan and, consequently, all Council operations and activities.

The Strategic Plan is developed around four key focus areas within which strategic directions and objectives for the City are articulated. The four key focus areas are:

- Community Wellbeing;
- Caring for the Environment;
- City Development; and
- Organisational Development

The Annual plan contains annual actions to achieve the vision of the Strategic Plan 2003 – 2008. The Annual Plan actions are derived from the Strategic Plan, and address Council priorities.

The Quarterly Progress Reports against the Annual Plan provide the Council with information on progress against the pre-determined milestones for major projects and programs, and highlight the City's commitment to monitoring and reporting progress against objectives.

Garry Hunt
CEO

HIGHLIGHTS - JULY - SEPTEMBER 2007 QUARTER

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

Jinan Sister City Relationship

The City of Joondalup delegation to Jinan in China in September 2007 provided the opportunity for further development of the strong ties between the two Cities. Following an invitation from the Jinan Foreign Affairs Office to attend the Jinan International Tourism Fair, representatives from the City, the Police Academy, Edith Cowan University, West Coast TAFE, Joondalup Resort, Joondalup Business Association, Joondalup Health Campus, Sunset Coast Tourism Association and Woodvale High School discussed trade and educational opportunities and promoted Joondalup to the Jinan community.

Children's Book Week

Children's Book Week was held in the City of Joondalup Libraries from 18 to 25 August with a total of 1,895 primary school students and local children attending. World-class authors, illustrators, storytellers and drama facilitators led the workshops.

NAIDOC Week Celebrations

NAIDOC (National Aborigines and Islanders Day Observance Committee) Week is a nationwide celebration of the history, culture and achievements of Australia's Indigenous people. The City of Joondalup was proud to host a range of activities during NAIDOC week to acknowledge the importance of local Aboriginal culture. Events included an official flag-raising ceremony, an exhibition by contemporary Indigenous artists at the Blend(er) Gallery, performances and educational workshops conducted by an Indigenous theatre company, Yirra Yaakin. These events were held throughout the City at all Libraries and the Woodvale Day Care Centre and attracted more than 200 people throughout the week.

2007 Community Art Exhibition

Over 130 local artists took part in the 2007 Community Art Exhibition, held at Lakeside Shopping City from 25 July to 11 August 2007, showcasing the artistic diversity and talent within the City of Joondalup. The event attracted around 5,000 visitors over the two weeks, with

many artworks being sold. Padbury resident, David Anderson, was the overall winner, and received the prize of \$1750 for the most outstanding artwork, a painting entitled *Steve in Robes*.

Joondalup Eisteddfod

The annual City of Joondalup Eisteddfod was a great success for 2007, attracting over 2,000 performers in 114 sections which included singing, public speaking and instrumental music. A Trophy Winners' Concert was held on 28 September 2007.

KEY FOCUS AREA 2 - CARING FOR THE ENVIRONMENT

Council's endorsement of the City's Environment Plan 2007 - 2011 and Greenhouse Action Plan 2007 - 2010 in September 2007 will provide future direction to the City's environmental activities.

Environment Plan 2007-2011

The strategic vision of the Environment Plan 2007-2011 is to provide environmental leadership to the community to ensure the City retains its natural environmental assets, and preserves them for future generations to enjoy. The City will achieve this through integrated planning and working in partnership with the community, key stakeholders and relevant agencies.

Greenhouse Action Plan 2007- 2011

The Greenhouse Action Plan 2007 - 2010 has been developed to continue the reduction of greenhouse gas emissions across the City of Joondalup's corporate and community sectors. This Plan builds on the significant progress made since the commencement of the City's first Greenhouse Action Plan 2003 - 2007.

KEY FOCUS AREA 3 - CITY DEVELOPMENT

Business Attraction and Development

This quarter saw the release of the City's draft Economic Development Plan. The Plan provides an integrated approach to foster the economic development of City of Joondalup over the next four years. The Plan also acknowledges the important role the Joondalup City Centre will play in supporting the economic prosperity of Joondalup, its residents and the surrounding region.

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS RECOGNISED GLOBALLY AS A COMMUNITY THAT VALUES AND FACILITATES LIFELONG LEARNING

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>LEARNING PRECINCT BOARD</p> <ul style="list-style-type: none"> Active participation in Learning Precinct Board Liaison Meetings. 	<p>July – Sept 2007 quarter</p>	<p>Meeting held in September 2007.</p>
<ul style="list-style-type: none"> Active participation in Learning Precinct Board Liaison Meetings. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Active participation in Learning Precinct Board Liaison Meetings. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Active participation in Learning Precinct Board Liaison Meetings. 	<p>Apr – June 2008 quarter</p>	

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS RECOGNISED GLOBALLY AS A COMMUNITY THAT VALUES AND FACILITATES LIFELONG LEARNING

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>LIFE LONG LEARNING PROGRAM</p> <ul style="list-style-type: none"> • Deliver Life Long Learning Programs. • Deliver School liaison/community education programs. 	<p>July - Sept 2007 quarter</p>	<p>143 children's events were held with 3,994 participants attending. 69 adults' events were held with 606 participants attending. 6 seniors' events were held with 199 participants attending.</p> <p>These events included story time, discovery sessions, Seniors' Circle, Mahjong, internet training, book clubs and information sessions such as Tax Help and criminal profiling.</p> <p>School Liaison programs, such as Adopt a Coastline and Banners in the Terrace art competition, were conducted and presentations were made to schools. Community Education was involved in events for NAIDOC Week, and in promoting activities within the City at the WALGA Convention, the Seniors Art of Aging Event and in PEACH Showcase, (Promoting Eating and Activity for Children's Health).</p>
<ul style="list-style-type: none"> • Deliver Lifelong Learning Programs. • Deliver School liaison/community education programs. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Deliver Lifelong Learning Programs. • Deliver School liaison/community education programs. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Deliver Lifelong Learning Programs. • Deliver School liaison/community education programs. 	<p>Apr – June 2008 quarter</p>	

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS RECOGNISED GLOBALLY AS A COMMUNITY THAT VALUES AND FACILITATES LIFELONG LEARNING

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>JINAN SISTER CITY RELATIONSHIP</p> <ul style="list-style-type: none"> Delegation attends the Jinan International Tourism Fair in September. 	<p>July – Sept 2007 quarter</p>	<p>A delegation, headed by the Mayor, attended the International Tourism Fair on 8 September 2007.</p>
<ul style="list-style-type: none"> Receive and host in-bound Women's delegation from Jinan. 	<p>Oct - Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Issue invitation and host in-bound Mayoral Delegation. 	<p>Jan - Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Present to Council Joondalup-Jinan Progress report of Joondalup-Jinan Relationship Plan. 	<p>Apr – June 2008 quarter</p>	

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS A CULTURAL CENTRE.

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>CULTURAL PROGRAM</p> <ul style="list-style-type: none"> • Joondalup Community Art Exhibition • NAIDOC Week Celebrations • Joondalup Eisteddfod. • Sunday Serenades 	<p>July – Sept 2007 quarter</p>	<ul style="list-style-type: none"> • The Joondalup Community Art Award and exhibition was held at Lakeside Shopping Centre from 25 July– 11 August. • NAIDOC Week was held from 9-15 July. • The Joondalup Eisteddfod was held from 23 August – 16 September. • 3 Sunday Serenades Concerts were held during the quarter.
<ul style="list-style-type: none"> • Joondalup Night Markets • Sunday Serenades • Invitation Art Award • Little Feet Festival • Summer Concert 1 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Joondalup Night Markets • Summer Concerts 2 & 3 • Valentine’s Day Concert 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Joondalup Festival • Joondalup Community Art Exhibition • Sunday Serenades 	<p>Apr – June 2008 quarter</p>	

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>CRAIGIE LEISURE CENTRE</p> <ul style="list-style-type: none"> Undertake Feasibility Study. 	<p>July – Sept 2007 quarter</p>	<p>Feasibility and concept design work for the proposed facilities was undertaken.</p>
<ul style="list-style-type: none"> Develop Community Sport and Recreation Facilities Fund and National Funding proposals for the 50m pool. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Report to Council. 	<p>April – June 2008 quarter</p>	
<p>WANNEROO BASKETBALL ASSOCIATION (WBA)</p> <ul style="list-style-type: none"> Develop future facility recommendation report for the Association. 	<p>Oct - Dec 2007 quarter</p>	

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>KINGSLEY MEMORIAL CLUBROOM EXTENSIONS</p> <ul style="list-style-type: none"> • Undertake community consultation. • Analyse submissions received during the community consultation period. • Develop Concept Plan. • Present Concept Plan to Elected Members. 	<p>Oct - Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Complete detailed design and costings. 	<p>Jan - Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Lodge Development Application and Building Licence. 	<p>Apr - June 2008 quarter</p>	
<p>ACCESS AND INCLUSION PLAN</p> <ul style="list-style-type: none"> • Undertake community consultation . 	<p>July - Sept 2007 quarter</p>	<p>Community consultation was undertaken in September – October 2007.</p>
<ul style="list-style-type: none"> • Analyse submissions received during community consultation period. • Report to Council. 	<p>Oct - Dec 2007 quarter</p>	

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<ul style="list-style-type: none"> Implementation of Plan. 	<p>Jan - Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Implementation of Plan. 	<p>Apr – June 2008 quarter</p>	
<p>COMMUNITY FUNDING PROGRAM</p> <ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Conduct Round 2 of Funding Program. 	<p>Apr – June 2008 quarter</p>	

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>BLEND(ER) GALLERY</p> <ul style="list-style-type: none"> • Scope Review. 	<p>Oct - Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Develop 5-Year Plan. 	<p>Jan - Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Report to Council on the options for relocation of the Blend(er) Gallery within the City of Joonalup. 	<p>Apr – June 2008 quarter</p>	
<p>ELECTRONIC COMMUNICATION</p> <ul style="list-style-type: none"> • Implement a full range of electronic newsletters and documents. • Continually update the website to ensure the provision of quality information. 	<p>July – Sept 2007 quarter</p>	<p>The City has implemented a full range of documents that are now available electronically on the City's website, as listed in the report to Council in August 2007.</p> <p>Regular reviews of the website have taken place to ensure information is accurate and up to date.</p>
<ul style="list-style-type: none"> • Promote community subscriptions to the electronic newsletters and documents. • Continually update the website to ensure the provision of quality information. 	<p>Oct - Dec 2007 quarter</p>	

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<ul style="list-style-type: none">Continually update the website to ensure the provision of quality information.	Jan – March 2008 quarter	
<ul style="list-style-type: none">Continually update the website to ensure the provision of quality information.	April – June 2008 quarter	

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP IS A SAFE AND HEALTHY CITY

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>SAFER COMMUNITY PROGRAM</p> <ul style="list-style-type: none"> Develop a Strategic Directions Paper on the Safer Community Program. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Report to Council. 	<p>Apr - June 2008 quarter</p>	
<p>IMPLEMENT REVIEW OUTCOMES OF THE CITY WATCH SECURITY SERVICE</p> <ul style="list-style-type: none"> Council receives City Watch Review Report. 	<p>July - Sept 2007 quarter</p>	<p>At its meeting in August 2007, Council endorsed the continued provision of the City Watch Community Security Patrol Service via a contractor, and determined the level of service to be provided.</p>
<ul style="list-style-type: none"> Ongoing implementation. 	<p>Oct - Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Ongoing implementation. 	<p>Jan - Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Ongoing implementation. 	<p>Apr - June 2008 quarter</p>	

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP IS A SAFE AND HEALTHY CITY

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>EMERGENCY MANAGEMENT</p> <ul style="list-style-type: none"> • Undertake Review of Emergency Management roles, functions and structures. • Endorsement by Local Emergency Management Committee of Local Emergency Management arrangements shared with the City of Wanneroo. 	<p>Oct - Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Review City's Recovery Plan. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Submit revised Recovery Plan to Local Emergency Management Committee. 	<p>April – June 2008</p>	

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>MIDGE STRATEGY</p> <ul style="list-style-type: none"> • Monitor midge population. • Undertake appropriate intervention. 	<p>Ongoing</p>	<p>Midge numbers continue to be monitored for seasonal variations, and treatment of the lake will be undertaken in the next quarter if required.</p> <p>Protocols are in place to ensure community awareness and appropriate precautions are taken if the midge population increases.</p>
<p>FORESHORE AND NATURAL AREAS MANAGEMENT PROGRAM</p> <ul style="list-style-type: none"> • Complete works in accordance with the Capital Works Program 2007/2008. 	<p>Ongoing</p>	<p>The program of works is generally on target.</p>
<p>LANDSCAPE MASTER PLAN</p> <ul style="list-style-type: none"> • Develop, analyse and collect data to inform Master Landscape Planning. 	<p>July – Sept 2007 quarter</p>	<p>The project is on target with the collection of data, including irrigation information and plant species, to inform Master Landscape Planning.</p>
<ul style="list-style-type: none"> • Finalise draft Master Landscape Planning Report, including species list, and present to Council. 	<p>Oct – Dec 2007 quarter</p>	

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<ul style="list-style-type: none"> Commence initial work to develop Master Landscape Plan. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Prepare and develop Landscape Master Plan in accordance with the staged implementation program. 	<p>Apr – June 2008 quarter</p>	
<p>ENVIRONMENT PLAN</p> <ul style="list-style-type: none"> Present draft Environment Plan to Council for endorsement. 	<p>July - Sept 2007 quarter</p>	<p>The Environment Plan 2007-2011 was endorsed by Council in September 2007.</p>
<ul style="list-style-type: none"> Allocate tasks where required to various Business Units. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Set up reporting systems for monitoring progress of the Environment Plan. 	<p>Apr - June 2008 quarter</p>	

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>IMPLEMENTATION OF THE INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) LOCAL ACTION FOR BIODIVERSITY (LAB) PROJECT</p> <ul style="list-style-type: none"> Develop draft Local Action for Biodiversity Report. 	<p>July - Sept 2007 quarter</p>	<p>Local Action for Biodiversity Report has been drafted.</p>
<ul style="list-style-type: none"> Present draft City biodiversity Report to Local Action for Biodiversity Workshop in Zagreb, Croatia. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Finalise Local Action for Biodiversity Report to Council. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Present Local Action for Biodiversity Report to Council. 	<p>Apr-June 2008 quarter</p>	

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>IMPLEMENTATION OF INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) CITIES FOR CLIMATE PROTECTION GREENHOUSE ACTION PLAN</p> <ul style="list-style-type: none"> • Complete abatement measuring and report for 2006/2007. • Present Greenhouse Action Plan for endorsement. 	<p>July - Sept 2007 quarter</p>	<p>Abatement measures for 2006-2007 were submitted to ICLEI in August and approved by ICLEI in September 2007.</p> <p>The Greenhouse Action Plan was endorsed by Council in September 2007.</p>
<ul style="list-style-type: none"> • Undertake energy audits of City buildings. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Actions from energy audits identified and incorporated into Business Unit Action Plans and budgets. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Complete community project. • Complete requirements for the Carbon Neutral Program. 	<p>Apr - June 2008 quarter</p>	

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>IMPLEMENTATION OF THE INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) WATER CAMPAIGN</p> <ul style="list-style-type: none"> Complete Milestone 1 – undertake a water baseline assessment. 	<p>Oct - Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Complete Milestone 2 – set water reduction targets. Complete Milestone 3 – commence Water Action Planning. 	<p>Apr-June 2008 quarter</p>	
<p>YELLAGONGA INTEGRATED CATCHMENT MANAGEMENT (YICM) PLAN</p> <ul style="list-style-type: none"> Hold YICM Workshop. 	<p>Jul – Sept 2007 quarter</p>	<p>A community workshop was held at the Bridgeleigh Reception Centre in September with approximately 100 people in attendance.</p>
<ul style="list-style-type: none"> Establish YICM Community Reference Group. Draft YICM Research Proposal Outline. 	<p>Oct - Dec 2007 quarter</p>	

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<ul style="list-style-type: none"> Prepare Draft YICM Issue Papers. 	<p>Jan - Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Commence preparation of YICM Plan. 	<p>Apr – June 2008 quarter</p>	
<p>YELLAGONGA REGIONAL PARK (YRP) ENVIRONMENT CENTRE</p> <ul style="list-style-type: none"> Report to Council seeking approval to commence detailed design and business planning. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Develop specifications for tendering of detailed design. Develop a Business Plan. 	<p>Jan - Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Advertise Business Plan. 	<p>Apr - June 2008 quarter</p>	

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP EFFICIENTLY AND EFFECTIVELY MANAGES WASTE

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>IMPLEMENTATION OF THE WASTE MANAGEMENT STRATEGY</p> <ul style="list-style-type: none"> • Establish a benchmark of the recycling contamination level. • Introduce Recycle Rookies Education Campaign for School Students. • Complete upgrade and commission Materials Recovery Facility. • Undertake handover to tripartite members of Materials Recovery Facility. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Undertake audit of the recycling contamination level. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Analyse data on contamination rates. 	<p>Apr – June 2008 quarter</p>	

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP EFFICIENTLY AND EFFECTIVELY MANAGES WASTE

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>RESOURCE RECOVERY FACILITY</p> <ul style="list-style-type: none"> Report to Council on Members' Financial Guarantees for the Resource Recovery Facility. 	<p>July – Sept 2007 quarter</p>	<p>Report on Member Council Guarantees presented to a Special Meeting of Council in September 2007.</p>
<ul style="list-style-type: none"> Approve preliminary contractual documentation for Resource Recovery Facility. 	<p>Oct - Dec 2008 quarter</p>	
<ul style="list-style-type: none"> Agree and set financial costs for the Resource Recovery Facility. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Design and construct the Resource Recovery Facility. 	<p>Apr - June 2008 quarter</p>	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS WELL-MAINTAINED ASSETS AND BUILT ENVIRONMENT

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>JOONDALUP WORKS DEPOT</p> <ul style="list-style-type: none"> • Complete demolition and site clearing work. • Award construction contract and commence construction work. 	<p>July – Sept 2007 quarter</p>	<p>Demolition and site clearing works have been completed.</p> <p>Construction contract was awarded with works commencing in August 2007.</p>
<ul style="list-style-type: none"> • Continue construction work. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Continue construction work. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Complete construction and commence relocation from current site. 	<p>Apr - June 2008 quarter</p>	
<p>OCEAN REEF MARINA REDEVELOPMENT</p> <ul style="list-style-type: none"> • Call for nominations for Community Reference Group. • Undertake community consultation. 	<p>July – Sept 2007 quarter</p>	<p>Expressions of interest to serve on the Community Reference Group were invited in August – September 2007.</p> <p>Public feedback on options for the site was sought in August – September 2007.</p>
<ul style="list-style-type: none"> • Analyse submissions received during community consultation period. • Form Community Reference Group. 	<p>Oct - Dec 2007 quarter</p>	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS WELL-MAINTAINED ASSETS AND BUILT ENVIRONMENT

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<ul style="list-style-type: none">Commence development of Structure Plan.	Apr – June 2008 quarter	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS WELL-MAINTAINED ASSETS AND BUILT ENVIRONMENT

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>IMPLEMENT CAPITAL WORKS PROGRAM 2007-2008</p> <ul style="list-style-type: none"> • Complete works in accordance with the Capital Works Program 2007-2008. • Provide regular reports against Program to Elected Members. 	<p>Ongoing</p>	<p>Capital Works Program on target. The Major Road Construction Program has been affected by State Government funding allocation and priorities.</p> <p>Reports provided to Elected Members on Capital Works Program.</p>
<p>PARKS PROGRAM</p> <ul style="list-style-type: none"> • Complete works in accordance with the Capital Works Program 2007/2008. • Provide regular reports against Program to Elected Members. 	<p>Ongoing</p>	
<p>STRATEGIC ASSET MANAGEMENT FRAMEWORK</p> <ul style="list-style-type: none"> • Finalise Building Asset Management Plan. • Finalise Road Asset Management Plan 	<p>Apr - June 2008 quarter</p>	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED AS A GREAT PLACE TO VISIT

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>TOURISM DEVELOPMENT PLAN</p> <ul style="list-style-type: none"> • Commence Tourism Brand development and positioning project. • 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Complete Tourism Image Library. • Promote and develop Tourism promotional materials. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Complete and launch Tourism website. • Form Joondalup Tourism Alliance. 	<p>Apr – June 2008 quarter</p>	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP RECOGNISES THE CHANGING DEMOGRAPHIC NEEDS OF THE COMMUNITY

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>DISTRICT PLANNING SCHEME</p> <ul style="list-style-type: none"> • Publish Issue Papers. • Conduct community consultation. 	<p>July – Sept 2007 quarter</p>	<p>Issues papers were released for public comment. A report will be prepared on the outcomes of the submissions in the October – December quarter.</p>
<ul style="list-style-type: none"> • Analyse submissions received during community consultation period. • Prepare report on Issue Papers for consideration by Council. • Commence Local Planning Strategy. 	<p>Oct - Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Draft Local Planning Strategy. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Council endorses Local Planning Strategy for consultation. 	<p>Apr – June 2008 quarter</p>	
<p>JOONDALUP CITY CENTRE DEVELOPMENT PLAN AND MANUAL</p> <ul style="list-style-type: none"> • Conduct workshop with Elected Members to develop a vision for the City Centre. 	<p>July – Sept 2007 quarter</p>	<p>The workshop for Elected Members was conducted and feedback has been collected. The results will inform the development of a revised set of controls for the City Centre. The draft CBD Parking Policy is underway and is scheduled for completion and presentation to the Council in December 2007.</p>

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP RECOGNISES THE CHANGING DEMOGRAPHIC NEEDS OF THE COMMUNITY

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<ul style="list-style-type: none"> • Finalise draft vision statements. • Commence development of CBD Parking Policy. 	<p>Oct – Dec 2007</p>	
<ul style="list-style-type: none"> • Prepare Project Plan for Review of Joondalup City Centre Development Plan and Manual. • Endorse Project Plan. 	<p>Jan – Mar 2008</p>	
<ul style="list-style-type: none"> • Commence Project Plan actions. 	<p>Apr – June 2008</p>	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS AN EFFECTIVE INTEGRATED TRANSPORT SYSTEM

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>IMPLEMENTATION OF PAID PARKING</p> <ul style="list-style-type: none"> Council adopts the Parking Strategy. 	<p>July - Sept 2007 quarter</p>	<p>Council adopted the Parking Strategy at its meeting in August 2007.</p>
<ul style="list-style-type: none"> Finalise Business Plan for public comment. Release Business Plan for public comment. Council endorses Business Plan. Establish administrative functions for paid parking. 	<p>Oct - Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Implement paid parking. 	<p>Jan – Mar 2008 quarter</p>	
<p>CONTINUE IMPLEMENTATION OF TRAVELSMART PROGRAM</p> <ul style="list-style-type: none"> Green Transport Plan is approved for implementation. 	<p>Jul - Sept 2007 quarter</p>	<p>The Green Transport Action Plan was approved for implementation in September 2007.</p>
<ul style="list-style-type: none"> Implement a Green Transport Plan under the TravelSmart Workplace Program. 	<p>Oct – Dec 2007 quarter</p>	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS AN EFFECTIVE INTEGRATED TRANSPORT SYSTEM

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<ul style="list-style-type: none"> Finalise implementation of TravelSmart Household Project to selected suburbs. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Introduce the TravelSmart to School Program within Joondalup schools. 	<p>Apr – June 2008 quarter</p>	
<p>BIKE PLAN</p> <ul style="list-style-type: none"> Develop Project Plan and seek project approval. Undertake internal consultation and review. 	<p>Oct - Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Develop Tender specification. Seek Budget allocation. 	<p>Jan - Mar 2008 quarter</p>	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED FOR INVESTMENT AND BUSINESS DEVELOPMENT OPPORTUNITIES

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>ECONOMIC DEVELOPMENT PLAN</p> <ul style="list-style-type: none"> • Finalise draft Economic Development Plan. • Present draft Economic Development Plan to Council for endorsement. • Conduct community consultation. 	<p>July – Sept 2007 quarter</p>	<p>The draft Economic Development Plan was finalised In August.</p> <p>Council endorsed the draft Economic Development Plan to be released for public comment at its meeting in August.</p> <p>Public comment occurred through local advertising and listing on the City's website in September 2007. Targeted consultation was also conducted with key stakeholders through a survey.</p>
<ul style="list-style-type: none"> • Analyse submissions received during community consultation period. • Present final Economic Development Plan for Council endorsement. • Deliver Business Forums. • Launch Business website and commercial property register. • Make funding allocation to Small Business Centre to continue to support small business developments. 	<p>Oct – Dec 2007 quarter</p>	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED FOR INVESTMENT AND BUSINESS DEVELOPMENT OPPORTUNITIES

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<ul style="list-style-type: none"> Deliver Business Forum. Commence CBD Commercial Development Plan. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> Review economic profiles. Develop in electronic and paper based form. Complete industry research analysis. Finalise CBD Commercial Development Plan. 	<p>Apr – June 2008 quarter</p>	
<p>THINK LEARN</p> <ul style="list-style-type: none"> Submit quarterly report to the funding body, AusIndustry. 	<p>July - Sept 2007 quarter</p>	<p>A quarterly report was submitted to AusIndustry in July 2007.</p>
<ul style="list-style-type: none"> Submit audited statements for 2006-2007. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Submit quarterly report to the funding body, AusIndustry. 	<p>Jan – Mar 2008 quarter</p>	

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED FOR INVESTMENT AND BUSINESS DEVELOPMENT OPPORTUNITIES

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<ul style="list-style-type: none">Complete Program and submit final report and audit to the funding body, AusIndustry.	Apr – June 2008 quarter	

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS A SUSTAINABLE AND ACCOUNTABLE BUSINESS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>20 YEAR FINANCIAL PLAN</p> <ul style="list-style-type: none"> Commence primary financial review of Financial Plan updating base assumptions. 	<p>Oct - Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Complete primary financial review, ensuring alignment to the new Strategic Plan. Report to Council. 	<p>Jan - Mar 2008 quarter</p>	
<p>STRATEGIC PLAN</p> <ul style="list-style-type: none"> Present draft Strategic Plan to Council. 	<p>July - Sept 2007 quarter</p>	<p>Draft Strategic Plan was presented to Council in August 2007.</p>
<ul style="list-style-type: none"> Complete community consultation. Analyse submissions received during community consultation period. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> Adopt final Strategic Plan. 	<p>Jan – Mar 2008 quarter</p>	

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS A SUSTAINABLE AND ACCOUNTABLE BUSINESS

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>RISK MANAGEMENT PLAN</p> <ul style="list-style-type: none"> • Develop Risk Management Plan. • Develop Audit Plan. 	<p>July – Sept 2007 quarter</p>	<p>Risk Management Plan was endorsed in July 2007.</p> <p>Audit Plan is being developed through the Business Planning process.</p>
<ul style="list-style-type: none"> • Audits conducted according to Audit Plan. 	<p>Oct – Dec 2007 quarter</p>	
<ul style="list-style-type: none"> • Audits conducted according to Audit Plan. 	<p>Jan – Mar 2008 quarter</p>	
<ul style="list-style-type: none"> • Audits conducted according to Audit Plan. 	<p>Apr – June 2008 quarter</p>	

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP PROVIDES QUALITY VALUE-ADDING SERVICES

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
COMMUNITY RESEARCH <ul style="list-style-type: none">• Conduct Annual Community Satisfaction Research.• Report results to Elected Members.	Apr – June 2008 quarter	

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS AN INTERACTIVE COMMUNITY

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<p>COMMUNITY CONSULTATION</p> <ul style="list-style-type: none"> • Conduct community consultation for Access and Inclusion Plan. • Conduct community consultation for Ocean Reef Marina Redevelopment. • Conduct community consultation for the Review of the District Planning Scheme. • Conduct community consultation for the Economic Development Plan. 	<p>July - Sept 2007 quarter</p>	<p>Consultation conducted.</p>
<ul style="list-style-type: none"> • Conduct community consultation for the Kingsley Memorial Clubrooms extension. • Conduct community consultation for the development of the new Strategic Plan. 	<p>Oct – Dec 2007 quarter</p>	
<p>ANNUAL REPORT 2006-2007</p> <ul style="list-style-type: none"> • Council endorses Annual Report for Council 2006-2007. • Hold Annual General Meeting of Electors. 	<p>Oct – Dec 2007 quarter</p>	

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS AN INTERACTIVE COMMUNITY

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
<ul style="list-style-type: none">Council adopts Compliance Audit Return to the Department of Local Government and Regional Development.	Jan – Mar 2008 quarter	

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED AS A UNIQUE CITY

PROJECT MILESTONES FOR 2007/2008	TARGET	COMMENTS
PUBLICATIONS <ul style="list-style-type: none"> Print and distribute Budget News to the community. 	July - Sept 2007 quarter	Budget News was published and distributed in August 2007.
<ul style="list-style-type: none"> Print and distribute Council News to community. 	Oct – Dec 2007 quarter	
<ul style="list-style-type: none"> Print and distribute Council News to community. 	Apr – June 2008 quarter	
<ul style="list-style-type: none"> Print and distribute Council News to community. 	Apr – June 2008 quarter	
CIVIC CEREMONIES <ul style="list-style-type: none"> Conduct Citizenship Ceremonies each month. 	Ongoing	The City conducted 8 Citizenship Ceremonies between July and September.

OCTOBER 2007