



Existing Shared Use Arrangements		
Map Reference	Name of School	Name of Park
1.	Beldon Primary School	Beldon Park
2.	Eddystone Primary School	Littorina Park
3.	Mullaloo Beach Primary School	Korella Park
4.	North Woodvale Primary School	Chichester Park North
5.	Mullaloo Heights Primary School	Charonia Park
6.	Beaumaris Heights Primary School St Simon Peter Catholic Primary School	Santiago Park
7.	Currambine Primary School	Carlton Park
8.	Kinross Primary School	Callander Park
9.	Kinross College	Falklands Park
10.	Creaney Primary School	Kingsley Park
Potential Shared Use Arrangements		
Map Reference	Name of School	Name of Park
A	Greenwood Primary School	Penistone Reserve
B	Burns Beach Primary School	Bramston Park

Options	Description	DET Contribution	Cost to City	Summary
Option 1	Status Quo – no shared use agreement.	\$ 0	\$64,000	City fully responsible for all costs of maintaining asset.
Option 2	DET pay the City a fixed annual maintenance fee. ** Determined by using \$88,000 as an average maintenance cost per park for an estimated DET usage of 25% of available booking hours. \$22,000 applied as a flat fee to all agreements.	\$22,000	\$26,500	Shared cost structure that is simple to administer. Contribution not linked to service levels. One fee for all agreements.
Option 3	DET pay the City 25% of the annual maintenance cost for the park. ** 25% determined by estimating DET annual booking time against the total amount of available hours. School 1300 hrs / Available 5460 hrs equates to approximately 25%.	\$16,000	\$48,000	Shared cost structure that is simple to administer. Contribution linked to the required service levels for the oval. Can be applied to capital and renewal works.
Option 4	DET is charged based on actual booking allocation as a percentage of the annual maintenance cost. ** 5hrs per week equates to 4%.	\$2,491	\$61,509	Shared cost structure allows school to pay only for hours booked. Risk of school not accurately booking facility.
Option 5	DET is charged an hourly rate for every hour of actual use at the park. Park \$17.00 per hour Courts \$5.00 per hour ** Based on DET estimated use of 5 hrs per week and 3 carnivals per year totalling 219.5hrs per annum.	\$3,731	\$60,269	Fee per hour structure established under current fees and charges. Allows school to pay only for hours booked. Increasing administration for the management of bookings. Contribution not linked to service levels.

Using the Option 3 payment model, DET would be charged \$16,000 per annum.

Option 3 provides a model which allows the City to set a fair and easy to administer charge for the use of the park.

The City can respond to DET's request for developing a shared use agreement by:

- Rejecting the request by DET.
- Accepting the request by DET and implement a shared use agreement using the option 3 payment model.
- Develop an alternative shared use agreement model.