

CSRFF APPLICATION PROCESS SUMMARY

March 2008	<p>Program Launch Advertisement in Community Newspaper and City's Website. Direct promotion to clubs/groups by mail and telephone.</p>
April 2008	<p>Expressions of Interest Interested clubs/groups are invited to submit an overview of their proposed project. City officers assess each project for eligibility and provide feedback on the proposed project.</p>
June 2008	<p>CSRFF Workshop Overview of the program presented by the City of Joondalup in partnership with the Department of Sport & Recreation.</p>
June - August 2008	<p>Application Development Ongoing meetings with clubs/groups to develop and refine the project applications.</p>
August 2008	<p>Pre Assessment Applications are presented for comment to a panel consisting of representatives from the City of Joondalup Asset Management, Approvals, Planning and Environmental Services, Operation Services and Leisure and Cultural Services departments.</p>
September 2008	<p>Applications Close Clubs/groups are required to submit applications to the City for review. Meetings are conducted with each club/groups to finalise the application.</p>
September 2008	<p>Application Assessment Applications are assessed, ranked and rated by a panel consisting of representatives from City of Joondalup Asset Management, Approvals, Planning and Environmental Services, Operation Services and Leisure and Cultural Services departments.</p>
October 2008	<p>Council Meeting Report is presented to Council with recommendations on the rank, rating and funding support for each application.</p>
October 2008	<p>Application Submission Full applications are submitted to the Department of Sport and Recreation.</p>
March 2009	<p>Notification Department of Sport and Recreation announces successful applications.</p>

CSRFF PROJECT COST SUMMARY

Rank	Organisation and Project	Total Project Cost	Club Contribution			Requested from CSRFF	Requested from City
			Cash	Labour	Materials		
1	Sorrento Duncraig Junior Football Club	\$90,400	\$30,134	-	-	\$30,133	\$30,133
2	Ocean Ridge Junior Football Club	\$201,600	\$67,200	-	-	\$67,200	\$67,200
3	Sorrento Football Club	\$188,727	\$42,697	\$26,212	-	\$59,909	\$59,909
Total		\$480,727	\$140,031	\$26,212	-	\$157,242	\$157,242

Note:

- All figures are exclusive of GST.
- The Sorrento Football Club's project involves floodlighting at a standard higher than that provided by the City. As a result, the Club's total contribution is greater than 1/3 of the project's total cost.

CSRFF EXPRESSION OF INTEREST SUMMARY

The local sporting clubs that expressed an interest in the CSRFF program but did not submit applications are listed below:

Name Club/Group	Project Details	Reason
Warwick Bowling Club	Upgrade/installation of floodlighting to bowling greens at Warwick Sports Centre, Warwick.	Power upgrade required at the site. Cost is prohibitive to the club completing the project.
North Shore Country Club	Resurfacing of tennis courts at North Shore Country Club, Kallaroo.	Project ineligible for CSRFF program.
Kingsley Soccer Club	Upgrade of clubroom facilities at Chichester Park, Woodvale.	Project requires significant planning. Club requires more time to develop project and plans to submit an application for funding in 2010/2011.
Wanneroo Lacrosse Club	Upgrade/installation of floodlighting reserve at Penistone Reserve, Greenwood.	Australian standards require small ball sports to have high level floodlighting. A power upgrade would be required at the site. Cost is prohibitive to the club completing the project.

Note: The cost estimate provided by Western Power to the Warwick Bowling Club and Wanneroo Lacrosse Club for the upgrade of the transformer to accommodate new floodlighting projects was a minimum of \$80,000.

The Department of Sport and Recreation (DSR) recommend that all applicants obtain a formal quote for power upgrades prior to submitting applications. At the City's CSRFF information evening in June, DSR advised all clubs to budget at least \$80,000 for this component of their project.

CSRFF PROJECT ASSESSMENTS

Project 1 – Sorrento Duncraig Junior Football Club

The Sorrento Duncraig Junior Football Club's (SDJFC) application involves the upgrade of the current floodlighting at Seacrest Park, to provide opportunities for more efficient use of the park and to provide lighting to the current Australian Lighting Standards for large ball sports.

Currently, there are two (2) light poles, each with 2 x 1,000w lights providing floodlighting to a small section of the park. The application involves the installation of four (4) poles each with three (3) lights to provide a training area for large ball sports (AFL - 50 lux) on the eastern side of the park. The proposed level of lighting meets current Australian Standards, and will provide opportunities for greater flexibility in allocating training times for the seasonal hirers of the park. The breakdown of project costs are:

Contributions of Funding Partners	Amount (\$)
Sorrento Duncraig Junior Football Club	
Cash	\$30,134
Volunteer Labour	
Donated Materials	
Total	\$30,134
City of Joondalup - Funding Grant	\$30,133
Department of Sport and Recreation - CSRFF Grant	\$30,133
Total Project Cost	\$90,400

The SDJFC successfully implemented a similar project when it received funding through CSRFF in 2003/04 for the upgrade of floodlighting at Percy Doyle Reserve.

In assessing the application, it is acknowledged that the SDJFC has worked with the City over the past six months to develop this project in such a way that it will support structured sport and physical activity at Seacrest Park, while not impacting on potential future use of the park.

With in excess of 700 members, the project will provide the club much needed space for training. Other clubs/groups have expressed interest in using floodlit facilities at the reserve. The project will also increase opportunities for the community to participate in passive recreation activities such as walking and dog exercise in the evening.

The project represents excellent value for money and the approach taken by the SDJFC gives the City confidence in knowing that the project will be delivered in accordance with the Australian Standards.

Project 2 – Ocean Ridge Junior Football Club

The Ocean Ridge Junior Football Club (ORJFC) application involves the upgrade of the current floodlighting at Heathridge Park, to provide opportunities for more efficient use of the park and to provide lighting to the current Australian Lighting Standards for large ball sports.

Currently, there are four (4) light poles, each with 2 x 1,000w lights providing floodlighting to small sections of the park. The application involves the installation of four (4) poles, each with six (6) lights to provide a training area for large ball sports (AFL - 50 lux) across the entire flat surface of the park. The proposed level of lighting meets current Australian Standards, and will provide opportunities for greater flexibility in allocating training times for the seasonal hirers of the park. The breakdown of project costs are:

Contributions of Funding Partners	Amount (\$)
Ocean Ridge Junior Cricket Club	
Cash	\$67,200
Volunteer Labour	
Donated Materials	
Total	\$67,200
City of Joondalup - Funding Grant	\$67,200
Department of Sport and Recreation - CSRFF Grant	\$67,200
Total Project Cost	\$201,600

In assessing this project, emphasis has been placed on the shape of Heathridge Park, and as such the Club has developed their lighting design to ensure the lighting is across the entire park without hindering any future development or use of the park.

The Club currently has in excess of 550 members. The project will also benefit the Ocean Ridge Amateur Football Club, providing safer and more adequate training facilities for AFL training, as well as increasing opportunities for the community to participate in passive recreation activities such as walking and dog exercising in the evening.

The project represents excellent value for money and the approach taken by the ORJFC gives the City confidence in knowing that the project will be delivered in accordance with the Australian Standards.

Project 3 - Sorrento Football Club

The Sorrento Football Club (SFC) application involves upgrading the floodlighting provision to Pitch No.1 at Percy Doyle Reserve in Duncraig. Currently, there is no floodlighting to this ground. The application involves the installation of floodlighting to a 'match play' standard with four (4) twenty five (25) metre light poles. The club understands that the City and CSRFF will only contribute financially to floodlighting that meets training standards. As a result, the club is proposing to fully fund the cost difference between training lights and those suitable for match play. The total cost of the project is \$188,72, however the cost of upgrading the lights to training standard is \$179,729, and it is proposed that the City meets 1/3 of this cost (\$59,909.66)

The Sorrento Football Club was unsuccessful in applying for a CSRFF grant in the 2005/06 funding round for a large scale project to install floodlighting on three (3) sports fields at Percy Doyle Reserve (total cost \$292,235.00). At its meeting on 1 November 2005 (CJ242-11/05 refers), Council resolved to:

ADVISE the Sorrento Soccer, Sports and Social Club that Council notes its proposed project, however more planning is required and the City will work with the club to further develop the application inline for next years funding round considerations by Council.

The club re-submitted an application for a smaller project in 2006/07. The revised project was to install four (4) floodlighting towers at a match-play standard to Soccer Pitch 1. Council supported the project, and at its meeting on 31 October 2006 resolved to:

LISTS \$22,727 for consideration in the 2007/08 draft budget subject to the Sorrento Football Club meeting one third (1/3) of the project's total cost plus all additional capital costs to upgrade the floodlighting to 'match play' standards and the Club being granted \$22,727 from CSRFF.

The project was not supported by the Department of Sport and Recreation, and therefore no funding was allocated by the City in the 2007/08 budget. The Club then resubmitted a similar application for funding in 2008/09. Council supported the project, and at its meeting on 16 October 2007 and resolved to:

LISTS \$54,516 for consideration in the 2008/09 draft budget, subject to the Sorrento Football Club meeting one third (1/3) of the project's total cost plus all additional capital costs to upgrade the floodlighting to 'match play' standards and the Club being granted \$56,940 from the Community Sport & Recreation Facilities Fund.

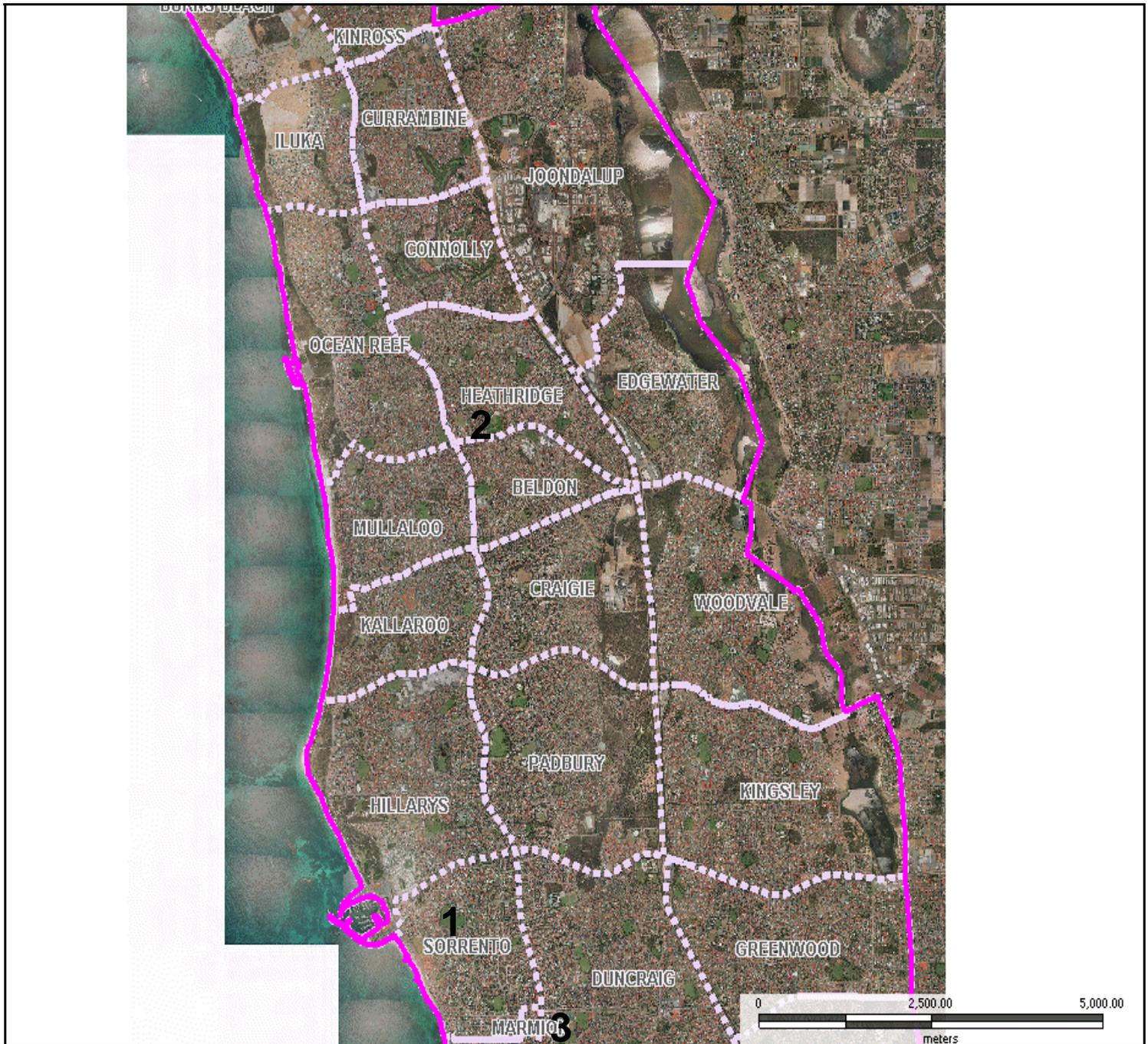
The Club was again unsuccessful in receiving the funding due to insufficient evidence of funds.. Upon receiving feedback from the Department of Sport & Recreation, the City worked alongside the Club to ensure the application was complete and the comments received were incorporated in the application. As a result, the Club has submitted a new application for funding in the current 2009/10 round. The breakdown of project costs are:

Contributions of Funding Partners	Amount (\$)
Sorrento Football Club	
Cash	\$42,697
Volunteer Labour	\$26,212
Donated Materials	
Total	\$68,909
City of Joondalup - Funding Grant	\$59,909
Department of Sport and Recreation - CSRFF Grant	\$59,909
Total Project Cost	\$188,729

In assessing this project, the City acknowledges the benefits that the enhanced floodlighting would provide to the Sorrento Football Club in its capacity to provide training and match opportunities for its participants. Consistent with City policy, the club is fully responsible for the costs associated with purchasing the additional luminaries to increase the standard of lighting from training standards to match play.

Current club membership is in excess of 400 participants and has shown steady growth over the past three years. The approach taken by the Club in submitting this application gives the City confidence that the project will be delivered in accordance with the Australian Standards.

CSRFF PROJECT PLANS

**Legend**

- 1 Sorrento DunCraig Junior Football Club
Seacrest Park**
- 2 Ocean Ridge Junior Football Club
Heathridge Park**
- 3 Sorrento Football Club
Percy Doyle Reserve**

SEACREST PARK - SORRENTO



Legend

- ★ Existing Floodlights
- Proposed Floodlights

HEATHRIDGE PARK - HEATHRIDGE



Legend

- ★ Existing Floodlights
- ⊙ Proposed Floodlights

PERCY DOYLE RESERVE - DUNCRAIG



Legend

- ★ Existing Floodlights
- ⊙ Proposed Floodlights