



Annual Plan 2010-2011

TABLE OF CONTENTS

Introduction.....	5
LEADERSHIP AND GOVERNANCE	
Code of Conduct	6
Elected Member Training and Support.....	6
Council and Committee Meetings.....	6
Annual Report	6
Compliance Audit Return.....	6
Publications.....	7
Community Consultation	7
Customer Satisfaction Survey	7
Working Groups and Community Forums	7
Civic Ceremonies	8
Electronic Communication.....	8
Council Meetings.....	8
Development of New Strategic Plan	9
Policy Development.....	9
Review of Local Laws.....	9
Strategic Financial Plan 2009-2010 to 2029-2030.....	9
Plans	9
External Partnerships	10
THE NATURAL ENVIRONMENT	
Jinan Sister City Plan	10
Environment Plan	11
Landscape Master Plan 2009-2019 - Joondalup City Centre Strategic Landscape Plan	11
Landscape Master Plan 2009-2019.....	11
Water Wise Councils Program	11
International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestones 4 and 5	12
Development of City Water Plan	12
Groundwater Monitoring Program	12
Landscape Master Plan 2009-2019.....	12
Storm Water Drainage Program.....	13
<i>switch your thinking! Program</i>	13
Climate Change Strategy	13
Carbon Offset for City's Fleet	13
Strategic Waste Minimisation Plan 2010-2014.....	14
Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project.....	14
Craigie Bushland Animal Sanctuary Project.....	14
Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre	15
Yellagonga Integrated Catchment Management (YICM) Plan.....	15
Yellagonga Interpretive Biodiversity Project	15
Midge Management Strategy Partnership Agreement 2005-2010.....	15
Conservation Rehabilitation Projects - National Green Jobs Corps Program.....	15
Adopt A Coastline Project.....	16
Coastal Foreshore Biodiversity Signage	16
Environmental Education Program.....	16

Yellegonga Integrated Catchment Management Plan (YICM) Community Awareness Program	16
Foreshore and Natural Areas Management Program.....	17
Coastal Foreshore Management Plan.....	17
Update of Friends' Group Manual	17
Bike Plan 2009-2014	17
ECONOMIC PROSPERITY AND GROWTH	
Economic Development Plan	18
Joondalup Business Forums	18
Joondalup Business Online Newsletter	18
City Revitalisation.....	18
Commercial Office Development.....	19
Small Business Centre North West	19
Joondalup Business Centre.....	19
Implementation of the Economic Development Plan	20
Co-operation with the City of Wanneroo.....	20
Directions 2031	20
Information for the Business Community.....	20
Industry and Business Attraction	21
Partnership Approach to Regional Economic Development.....	21
Cafés, Kiosks and Restaurants	22
Burns Beach Masterplan	22
THE BUILT ENVIRONMENT	
District Planning Scheme Review.....	23
City Centre Structure Plan.....	24
Online Application Service.....	24
Ocean Reef Marina	24
Joondalup Performing Arts and Cultural Facility.....	25
Infrastructure Asset Management Plans	25
Capital Works Program	25
Capital Works Program - Dualling of Connolly Drive and Moore Drive, Currambine	26
Capital Works Program – Dualling of Major Arterial Roads – Moore Drive from Connolly Drive to Joondalup Drive	26
Capital Works Program – Construction for Engineering and Natural Areas:	26
Landscape Master Plan Arterial Roads	26
State and Federal Funding of Infrastructure Projects	26
Graffiti Removal.....	26
COMMUNITY WELLBEING	
Leasing of City Buildings	27
Beach Management Plan	27
Community Development Plan 2006-2011	27
Community Funding Program.....	27
Currambine Community Centre Project.....	28
Upgrade of Parks and Reserves	28
Upgrade of Community Facilities.....	28
Future Facilities Planning Fund	29
Upgrade of Community Facilities – Stage 1 and 2	29
Regional and Local Community Infrastructure Programs – Community Sporting Facilities (Round 1)	29
Regional and Local Community Infrastructure Programs (Round 2)	30

Regional and Local Community Infrastructure Programs (Round 3)	30
Sports Courts Resurfacing	30
Gym Equipment Stage 3 and Replacement of Indoor Cycle Bikes.....	31
Agreements for Use of Parks, Reserves, and Sporting Ovals	31
Percy Doyle Reserve Master Planning Project.....	31
Edgewater Quarry Master Planning Project	31
Arena Community Sport And Recreation Association (ACSRA) Club Rooms	31
Immunisation Services	32
Cultural Program	32
Lifelong Learning Program	32
Library Lending Services	32
Digitisation of Local History	33
Research and Planning into Introduction of E-Book Services	33
Community Education Plan	33
Community Safety and Crime Prevention Plan (CSCPP).....	33
Electronic Infringement Issuing System	33
Street Lighting Program	33
Emergency Management	34
Traffic Management Program.....	34
Road Safety Program.....	34

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the strategic priorities of the organisation. The Strategic Plan 2008 – 2011 is a key component of this planning framework. It is the overarching plan that provides direction for all activities and guides the development and provision of the City's services and programs through the five Key Focus Areas of:

- Leadership and Governance
- The Natural Environment
- Economic Prosperity and Growth
- The Built Environment
- Community Wellbeing

The Planning Framework is made up of a series of Plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City.
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements over the next 4 years (The Plan includes 20-year financial projections);
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity during 2008 – 2011 in order to achieve the commitments set out in the Strategic Plan.
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2008 – 2011;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

KEY FOCUS AREA 1: GOVERNANCE AND LEADERSHIP

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
1.1 To ensure that the processes of local governance are carried out in a manner that is ethical, transparent and accountable.	1.1.1 The City maintains an appropriate code of conduct which influences the way Elected Members and staff operate.	Code of Conduct Review of the City's Code of Conduct.	Complete review of the Code of Conduct.	Present report to Council for endorsement.		
	1.1.2 The City provides regular training to Elected Members and staff to assist them in complying with their legislative responsibilities and the City's Governance Framework	Elected Member Training and Support Maintain and coordinate ongoing training programs for Elected Members.	Co-ordinate a development program for Elected Members as required. Survey Elected Members.	Deliver and evaluate programs for Elected Members.	Deliver and evaluate programs for Elected Members.	Deliver and evaluate programs for Elected Members.
	1.1.3 The City ensures that all Council documents involving decision-making processes and Council procedures are available and accessible to the community	Council and Committee Meetings Prepare and publish Council and Committee Agendas and Minutes in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.
		Annual Report The City produces an Annual Report each year in accordance with legislative requirements and this is presented to Electors at the Annual General Meeting.		Present 2009-2010 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors.		
		Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government and Regional Development for the period 1 January 2010 to 31 December 2010 by 31 March 2011 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.			Present Compliance Audit Return to Council for adoption.	

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Publications Production and distribution of a range of newsletters for the community (eg City News) which provides information on matters related to the City of Joondalup.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.
1.2 To engage proactively with the community	1.2.1 The City implements, and if necessary, further refines its Public Participation Policy.	Community Consultation The City undertakes consultation on key matters affecting the City such as: <ul style="list-style-type: none"> • Local Laws; • City Plans and Strategies; • Strategic Projects; and • Town Planning Scheme and amendments. 	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.
		Customer Satisfaction Survey Measure community satisfaction with service delivery.	Obtain results from 2009-2010 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members.		Develop survey questions for 2010-2011 Customer Satisfaction Survey. Appoint Consultants.	Conduct 2010-2011 Annual Customer Satisfaction Survey.
		Working Groups and Community Forums Establish a framework for engaging the community by establishing: <ul style="list-style-type: none"> • Community Safety and Crime Prevention Working Group; • Streetscape Working Group; and • Community Forums to discuss issues relating to Sustainability, Conservation and Seniors' Interests. 	Present report to Council providing recommendations on: <ul style="list-style-type: none"> • Establishment of Terms of Reference for Working Groups of Community Forums; • Adoption of Work Plans for the Working Groups; and • Timeframes for Expressions of Interest for the Working Groups. Advertise Expressions of Interest for the Community	Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council.	Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council.	Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required Conduct Community Forum and report outcomes to Council.

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
			Safety and Crime Prevention Working Group and the Streetscape Working Group.			
	1.2.2 The City implements, and if necessary, further refines its Marketing and Public Relations processes.	Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as: <ul style="list-style-type: none"> • ANZAC Day; and • Remembrance Day. 	Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies.	Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2011 Civic and Corporate functions. Conduct Remembrance Day Memorial Service.	Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies.	Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Conduct ANZAC Day Memorial Service.
	1.2.3 The City continues to enhance its website and embraces opportunities to communicate with the community	Electronic Communication Improve communication to the community through: <ul style="list-style-type: none"> • Ongoing development of the City's website to provide increased on-line service delivery. • Preparation and distribution of electronic newsletters and associated on line communication 	Provision of electronic newsletters and documents on the City's activities.	Develop additional online services. Provision of electronic newsletters and documents on the City's activities.	Commence implementation of additional online services. Provision of electronic newsletters and documents on the City's activities.	Continue to improve website and develop additional features. Provision of electronic newsletters and documents on the City's activities.
	1.2.4 The City maintains its commitment to public engagement, allowing deputations and public statement times, in addition to the legislative requirements for public participation.	Council Meetings Deputations, questions, and public statement times occur on a regular basis as part of the Council Meeting process.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.

KEY FOCUS AREA 1: GOVERNANCE AND LEADERSHIP

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
1.3 To lead and manage the City effectively.	1.3.1 The City develops and implements comprehensive and clear policies which are reviewed regularly.	Development of New Strategic Plan Review of 2008-2011 Strategic Plan and the development of a new Strategic Plan.	Review current Strategic Plan 2008-2011. Seek Council endorsement of Key Focus Areas. Seek Council endorsement of Strategic Positions Statements.	Draft new Strategic Plan.	Present Plan to Council for endorsement of community consultation. Conduct consultation.	Present report to Council seeking endorsement of the draft Strategic Plan incorporating feedback from community consultation.
		Policy Development Review the Policy Manual.		Review Policy Manual. Present to Council for endorsement of amendments to Policies.		
		Review of Local Laws Review of Local Laws as required by the Section 3.12 of the Local Government Act Government Act 1995.	Commence review.	Continue review.	Continue review.	Continue review.
	1.3.2 The City maintains a long-term Strategic Financial Plan which is reviewed regularly.	Strategic Financial Plan 2009-2010 to 2029-2030 Ongoing review of the Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Plan to be achieved and includes 20-year financial projections.			Review Strategic Financial Management Plan.	Present Strategic Financial Management Plan to the Strategic Financial Management Committee. Present Review of 20 Year Strategic Financial Plan to Council for endorsement.
		Plans The City will develop and report on a range of Plans during 2010-2011. These plans and associated milestones are reported elsewhere in the document.				
	1.3.3 The City develops and implements a wide variety of Plans which benefit the community socially, economically and environmentally.					

KEY FOCUS AREA 1: GOVERNANCE AND LEADERSHIP

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
	1.3.4 Elected Members and staff represent the community on external bodies and build strategic alliances.	External Partnerships Continued representation on key external bodies including Joondalup Learning Precinct Board, Mindarie Regional Council, Tamala Park Regional Council, WALGA North Zone and the Metropolitan Regional Road Group.	Active participation in key external body meetings and events.	Active participation in key external body meetings and events.	Active participation in key external body meetings and events.	Active participation in key external body meetings and events.
		Jinan Sister City Plan Continue implementation of the Jinan Sister City Plan and support Outbound Delegation.		Coordinate Outbound Delegation.		Report to Elected Members on Sister City outcomes for 2010-2011.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
2.1 To ensure that the City's natural environmental assets are preserved, rehabilitated and maintained.	2.1.1 The City finalises, implements and, if necessary, refines its Environment Plan.	Environment Plan Review the existing Environment Plan 2007-2011 and commence development of an updated Environment Plan.		Commence review of the Environment Plan 2007-2011.		Present draft Plan to Council for endorsement for community consultation. Conduct community consultation. Present report to Council seeking endorsement of the draft Environment Plan incorporating community feedback.
	2.1.2 The City incorporates further environmental considerations into its planning processes.	Landscape Master Plan 2009-2019 - Joondalup City Centre Strategic Landscape Plan Develop a strategic landscaping plan for the Joondalup City Centre which delivers a water-wise, welcoming, shaded and functional identity centred on tactical street tree planting and complementary shrubbery which may include exotic species.			Develop Scope of Works and Design Brief.	Develop Concept Plan for City Centre Strategic Landscape Plan.
		Landscape Master Plan 2009-2019 Conduct a pilot program to determine methods for the establishment of local plant species from seed and cuttings for Iconic Projects.	Commence pilot program for the selection, growing, supply and delivery of local plant species for iconic projects.			Present report to Elected Members on the outcomes of the pilot program.
	2.1.3 The City develops and implements a water plan to reduce water consumption.	Water Wise Councils Program Work with the Water Corporation, Department of Water, and the International Council for Local Environmental Initiatives (ICLEI) to promote sound water management and improve water use efficiency.	Achieve Water Wise Council Accreditation.			Report to the Department of Water on groundwater consumption.

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestones 4 and 5 Report to ICLEI on the implementation of the water saving actions and water quality improvement actions for the City and the community (Milestone 4). Undertake a re-inventory of corporate and community water consumption (Milestone 5).	Achieve Milestone 4. Present report to Council on the achievement of Milestone 4.		Undertake a re-inventory of corporate and community water consumption.	Undertake a re-inventory of corporate and community water consumption.
		Development of City Water Plan Develop an overarching City Water Plan, incorporating the water reduction initiatives contained in the current Water Summary Plan, Water Conservation Plan and the Landscape Master Plan.		Review existing Water Plans.	Commence development of Draft City Water Plan.	Complete City Water Plan. Present Draft City Water Plan to Council for endorsement.
		Groundwater Monitoring Program Continue the program to monitor and reduce the City's groundwater consumption in line with the Department of Water allocation.	Monitor and report on groundwater consumption.	Monitor and report on groundwater consumption.	Monitor and report on groundwater consumption.	Provide annual report on groundwater consumption to the Department of Water.
		Landscape Master Plan 2009-2019 Design and implement principles of eco-zoning and hydro-zoning in Ellersdale Park, Warwick and Marri Park, Padbury to increase the water efficiency within the parks.	Award tender.	Implement hydro-zoning and eco-zoning in Ellersdale Park and Marri Park.	Develop Concept Plan for 2011-2012 projects for Otago Park, Craigie and Kinglsey Park, Kingsley.	Finalise Design for 2011-2012 projects.
	2.1.4 The City implements improved storm water management and water quality processes.	Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping And Monitoring Program Undertake a joint program to monitor and map water quality entering into the Yellagonga Wetlands in conjunction with Edith Cowan University (ECU).	Develop research proposal with ECU. ECU undertakes research.			Review report developed by ECU research findings. Present report to Council on research findings.

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Storm Water Drainage Program Implement Storm Water Drainage Program to reduce pollutants at storm water drainage outlets adjacent to Coastal Foreshore locations.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.
		Sump Rehabilitation Program Sump upgrade implementing the principles of water sensitive urban design.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.
	2.1.5 The City reduces its greenhouse gas emissions and assists the public to reduce community emissions.	<i>switch your thinking! Program</i> Deliver sustainable initiatives to the community under a recognisable brand in order to encourage residents to reduce energy, greenhouse gases and water use.		Conduct Solar Workshops for the community. Deliver Rebates for Residents Program.		Deliver Rebates for Residents Program.
		Climate Change Strategy Develop a Strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	Present report to Council on the development of a Climate Change Strategy. Develop Project Plan and appoint Project Team.	Undertake research.	Develop Draft Strategy.	Present report to Council for endorsement of draft Strategy for public comment. Present report to Council seeking endorsement of the Climate Change Strategy incorporating community feedback.
		Carbon Offset for City's Fleet Continue to offset annually the greenhouse gas emissions of the City's vehicle fleet.	Determine estimate of 2009-2010 greenhouse gas emissions from the City's fleet.	Purchase carbon offsets.		

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Strategic Waste Minimisation Plan 2010-2014 Finalise and implement the Strategic Waste Minimisation Plan 2009-2014 to minimise waste.	Present report to Council seeking endorsement for the Strategic Waste Minimisation Plan 2010-2014 incorporating community feedback.	Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan.	Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan.	Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan. Report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members
	2.1.6 The City implements strategies and projects that reduce the amount of waste which requires disposal.					
	2.1.7 The City protects local biodiversity through effective planning of biodiversity and natural areas.	Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project Undertake a Biodiversity Community Education Public Awareness Assessment and Biodiversity Climate Change Assessment and Report.	Submit outline of presentation for international workshop to International Council for Local Environmental Initiatives (ICLEI).		Prepare presentation of CEPA and Climate Change assessment, planning and implementation for delivery at Cape Town Workshop. Submit 2010 Legacy Project Design Description to Workshop.	Submit final CEPA assessment Report to ICLEI. Submit final Biodiversity and Climate Change Plan (with CEPA focus) to ICLEI.
		Craigie Bushland Animal Sanctuary Project Develop Native Animal Sanctuary within the Craigie Bushland area.				
			.	Present Feasibility Study to Council for endorsement.	Commence implementation of actions as endorsed by Council.	

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre Review the scale and physical size of the proposed Environment Centre and investigate partnership opportunities.		Develop Project Plan. Review Feasibility Study. Identify key stakeholders and partnership opportunities.	Review Feasibility Study. Investigate funding opportunities.	Investigate funding opportunities.
		Yellagonga Integrated Catchment Management (YICM) Plan Develop a Memorandum of Understanding to form an ongoing Management Framework to enable joint projects to be initiated between the Cities of Joondalup and Wanneroo.	Develop a Draft Memorandum of Understanding with the City of Wanneroo.	Signing of Memorandum of Understanding by both Cities.		
		Yellagonga Interpretive Biodiversity Project Utilise information contained in Plants and People in Mooro Country publication to develop interpretive signage at Neil Hawkins Park.	Apply for and secure grant funding.	Invite Request for Tender for construction and installation.	Install signs and launch to the community.	
2.2. To engage proactively with the community and other relevant organisations in the preservation of the City's natural environmental assets.	2.2.1 The City works closely with external organisations in establishing environmental management and monitoring processes.	Midge Management Strategy Partnership Agreement 2005-2010 Formalise a new agreement with the Department of Environment and Conservation and the City of Wanneroo to implement measures to monitor, manage, undertake research and control nuisance midge in Lake Joondalup through pesticide application or other intervention strategies.	Develop and sign new Agreement. Monitor midge population. Undertake appropriate intervention if necessary.	Monitor midge population. Undertake appropriate intervention if necessary.	Monitor midge population. Undertake appropriate intervention if necessary.	Monitor midge population. Undertake appropriate intervention if necessary.
		Conservation Rehabilitation Projects - National Green Jobs Corps Program Work in partnership with the Australian Government to provide work experience and accredited training for participants through conservation, protection and rehabilitation projects in City parks.	Undertake conservation and rehabilitation projects in City parks.	Undertake conservation and rehabilitation projects in City parks.		

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
	2.2.2 The City conducts campaigns to raise community awareness about environmental protection and preservation.	Adopt A Coastline Project Continue Adopt a Coastline Project which provides school students with the opportunity to participate in dune re-vegetation and improve the local environment.	Exhibit individual school displays of Adopt a Coastline Project from the previous year. Recognition Awards presented by Elected Members to participating schools.	Commence planning process for the 2010-2011 Adopt a Coastline Project.	Request applications from schools. Inform successful schools.	Deliver Adopt a Coastline Program in conjunction with schools.
		Coastal Foreshore Biodiversity Signage Design, construct and install educational signage that provides information on the biodiversity of the area along the City's coastal foreshore.	Secure grant funding for project.	Request for Tender invited for construction and installation.	Install signs and launch Project.	
		Environmental Education Program Implement a number of community focused environmental education initiatives.	Develop 2010-2011 Environment Education Plan. Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan.
		Yellegonga Integrated Catchment Management Plan (YICM) Community Awareness Program Develop the YICM Community Awareness Program to develop education initiatives, targeting schools, residents and the broader community.	Develop community awareness programs within the YICM area for implementation through the Environmental Education Plan. Implement community awareness programs according to the approved Environmental Education Plan.	Implement programs in accordance with the approved Environmental Education Plan.	Implement programs in accordance with the approved Environmental Education Plan.	Implement programs in accordance with the approved Environmental Education Plan.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
	2.2.3 The City undertakes actions to protect and rehabilitate its natural bush land and coastal environment and works closely with Friends and local environmental groups to achieve these outcomes.	Foreshore and Natural Areas Management Program Complete works in accordance with Capital Works Program 2010-2011.	Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.
		Coastal Foreshore Management Plan Continue to review, evaluate and implement the City's Coastal Foreshore Management Plan in line with State coastal planning policies.	Undertake vegetation survey and conduct research to inform the development of the Plan.	Commence draft Coastal Foreshore Management Plan.		Complete draft Coastal Foreshore Management Plan. Present Coastal Foreshore Management Plan to Council for endorsement.
		Update of Friends' Group Manual Update the existing Friends' Group Manual which provides guidance to Friends' Groups undertaking conservation activities within the City.		Commence update of Manual.		Complete Manual.
	2.2.4 The City will promote and support sustainable transport opportunities.	Bike Plan 2009-2014 Implement cycling education strategies in line with the Bike Plan 2009-2014 to provide a safe and easy environment for cyclists and increase the number of people cycling in the City.	Construct new shared paths as listed in the Capital Works Program. Provide quarterly progress reports to Elected Members.	Develop a Community Education Program on shared path usage.	Construct new shared paths as listed in the Capital Works Program. Provide quarterly progress reports to Elected Members.	Review and update the City's Bike Maps.

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
3.1 To encourage the development of the Joondalup CBD.	3.1.1 The City finalises, implements and, if necessary, refines those elements of its Economic Development Plan relating to the CBD.	Economic Development Plan Review the Economic Development Plan 2007-2011 to promote economic development within the City and commence development of a new Economic Development Plan.	Review Economic Development Plan and present report to Council.	Work with State Government Department of Planning and the City of Wanneroo on the development of an employment and economic strategy for the North West Region.	Draft new Economic Development Plan. Present Draft Economic Development Plan to Council seeking endorsement for key stakeholder consultation.	Present report to Council seeking endorsement of the new Economic Development Plan incorporating feedback from key stakeholder consultation.
	3.1.2 The City facilitates opportunities for development in the CBD through promotion, the provision of information, the identification of suitable opportunities for development and the implementation of supportive planning provisions, including the development and implementation of a new Structure Plan for the CBD (see Strategy 5.1.2).	Joondalup Business Forums Undertake a series of Joondalup Business Forums to inform the broader business community of development opportunities in the City, regional economic initiatives and strategic business issues.	Hold Business Forum 1.	Hold Business Forum 2.		Hold Business Forum 3.
		Joondalup Business Online Newsletter Publish a quarterly Business Online Newsletter to inform the business community of development opportunities in the City, regional economic initiatives and strategic business issues.	Publish Newsletter.	Publish Newsletter.	Publish Newsletter.	Publish Newsletter.
		City Revitalisation Develop and implement a co-ordinated approach to the City Centre Revitalisation Plan.	Review all current activities in the City Centre. Facilitate the ongoing promotion for the Special Trading Precinct.	Develop strategies to promote the City Centre in association with other community events.	Implement strategies.	Implement strategies.

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
	<p>3.1.3 The City works collaboratively with the State Government in developing and implementing strategies to facilitate development in the CBD.</p> <p>3.1.4 The City attracts and grows office-based professional service industries within the CBD.</p> <p>3.1.5 The City implements its CBD Parking Strategy.</p>	<p>Commercial Office Development</p> <p>To assess the feasibility of the development of high quality, environmentally sustainable landmark commercial offices within the City Centre on City land which incorporates a range of mixed uses.</p>	<p>Prepare and distribute a Request for Quotation to engage Consultants to prepare a Business Case to support a submission to the State Government Accommodation Master Planning Discussion Paper.</p> <p>Engage Consultants to develop the Business Case.</p> <p>Seek Council endorsement in principle of the submission to State Government.</p> <p>Identify potential sites.</p>	<p>Present report to Council on potential sites for endorsement.</p>	<p>Undertake detailed assessment of identified preferred sites.</p> <p>Present report to Council for endorsement.</p>	
<p>3.2 To increase employment opportunities within the City.</p>	<p>3.2.1 The City supports local businesses in their activities.</p>	<p>Small Business Centre North West</p> <p>Support the ongoing operation of the Small Business Centre North West Metro in order to enhance its service delivery to small and medium enterprises.</p>	<p>Review future funding for the Small Business Centre and present a report to Council including a review on the Centre's achievements for the previous year.</p> <p>Participate in Board Meetings and advise on projects being initiated.</p>	<p>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</p> <p>Participate in Board Meetings and advise on projects being initiated.</p>	<p>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</p> <p>Participate in Board Meetings and advise on projects being initiated.</p>	<p>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</p> <p>Participate in Board Meetings and advise on projects being initiated.</p>
		<p>Joondalup Business Centre</p> <p>Provide the ongoing operation of the Joondalup Business Centre through the membership of the Board of Management and contribute to Edith Cowan University's plans for the Centre as a Business and Innovation Centre in July 2011.</p>	<p>Provide support and advice to City representatives on the Board of Management.</p>	<p>Provide support and advice to City representatives on the Board of Management.</p>	<p>Provide support and advice to City representatives on the Board of Management.</p>	<p>Provide support and advice to City representatives on the Board of Management.</p>

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
	3.2.2 The City finalises, implements and, if necessary, refines its Economic Development Plan to support employment opportunities.	Implementation of the Economic Development Plan Continue implementation of the Economic Development Plan to support employment opportunities.	Continue implementation.	Continue implementation.	Continue implementation.	Continue implementation.
	3.2.3 The City works collaboratively and co-operatively with the City of Wanneroo and the State Government in developing and implementing regional strategies to increase employment opportunities.	Co-operation with the City of Wanneroo Undertake regular liaison with the City of Wanneroo to develop projects in areas where a co-operative approach can be undertaken.	Hold quarterly meeting.	Hold quarterly meeting.	Hold quarterly meeting.	Hold quarterly meeting.
		Directions 2031 Undertake an active role in Directions 2031 to provide input into policies for the North West Corridor to increase employment self-sufficiency and develop long term integrated strategic plans. Undertake an active role in providing information for input into the provision of public and employment generating infrastructure for Joondalup as the Primary Centre.	Work with the Department of Planning to agree on Activity Centre ratios, and employment self-sufficiency targets for the North West sub-region.	Utilise information in the development of City's new Economic Development Plan.		
	3.2.4 The City promotes Joondalup as an attractive investment destination and provides information and advice to assist businesses to relocate to the City.	Information for the Business Community Support business through provision of statistical data and information on regulatory obligations for developing within the City.	Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Identify opportunities for improvements in the information provided to the business community via the City's website.	Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Implement improvements and update information to the business community on the City's website.	Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City.	Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City.

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Industry and Business Attraction Promote industry and business attraction by: <ul style="list-style-type: none"> Investigating the option of a regular (Biennial) Development Bulletin. Developing industry attraction materials to provide to business and industries seeking information on the City. Providing information and assistance to businesses relocating to the City. Investigating the supply and availability of commercial floor space in the City Centre. 	Conduct research. Provide ongoing assistance.	Develop content and format of Bulletin. Develop Industry Attraction material. Provide ongoing assistance.	Develop content and format of Bulletin. Develop Industry Attraction material. Provide ongoing assistance.	Development Bulletin available. Industry Attraction material available to stakeholders. Provide ongoing assistance. Map floor space availability and supply.
	3.2.5 The City supports targeted skills development to enhance local workforce growth and supply. 3.2.6 The City implements its Tourism Development Plan.	Partnership Approach to Regional Economic Development Work with the City of Wanneroo to: <ul style="list-style-type: none"> Progress the development of a Regional Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government agencies. Review the roles of the Cities of Joondalup and Wanneroo in tourism for the Sunset Coast. Review options for delivery of tourism destination marketing for the North West Region. 	Report to Council seeking endorsement of the Regional Governance Framework. Investigate options for delivery of tourism destination marketing for the North West Region. Complete review.	Seek State Government support for the Regional Governance Framework. Review support to the Sunset Coast Tourism Association in line with findings from the Review. Implement actions from the review of the delivery of Tourism destination marketing for the North West Region.		

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Cafés, Kiosks and Restaurants To consider the provision of high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City that will deliver a social and financial benefit to residents and visitors.	Undertake a strategic assessment of the site.	Present report to Elected Members on the preliminary outcomes.	Undertake a detailed site inspection of identified preferred locations. Present report to Council for endorsement of recommendations.	
		Burns Beach Masterplan		Develop Project Plan. Prepare Philosophy and Parameters.	Update Elected Members on project. Philosophy and Parameters to Council.	Commence site and needs analysis.

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
4.1 To ensure high quality urban development within the City.	4.1.1 Develop and implement a new Planning Scheme for the City.	District Planning Scheme Review District Planning Scheme Review which includes the development of: <ul style="list-style-type: none"> Local Housing Strategy 	Conduct community draft consultation on the Local Housing Strategy. Analyse initial feedback from the community consultation.	Present report to Elected Members on preliminary outcomes of community consultation. Commence review of Local Housing Strategy following submissions from community consultation.	Present report to Elected Members on outcomes of community consultation and possible amendments to the Local Housing Strategy. Refine Local Housing Strategy incorporating comments from Elected Members.	Present Local Housing Strategy to Council for final approval. Refer to the Western Australian Planning Commission for final endorsement.
		<ul style="list-style-type: none"> Local Commercial Strategy 	Invite tender for consultants to undertake development of Strategy.	Appoint Consultants. Report to Elected Members on outcomes of research. Consultants commence draft Local Commercial Strategy.	Consultants continue to draft Local Commercial Strategy. Report to Elected Members on draft Local Commercial Strategy. Present to Council for endorsement to conduct community consultation.	Undertake community consultation. Analyse submissions from community consultation.
		<ul style="list-style-type: none"> District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the preparation of District Planning Scheme No 3 	Continue to refine standards and requirements within the District Planning Scheme document. Commence development of draft Zoning and Density Plans.	Further refine standards and requirements within the District Planning Scheme document. Refine draft Zoning and Density Plans. Present report to Elected Members on progress.	Continue to refine draft Zoning and Density Plans.	Present report to Elected Members on progress. Refine Zoning and Density Plan proposals.

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
	4.1.2 Develop and implement a new Structure Plan for the Joondalup CBD.	City Centre Structure Plan Continue development of City Centre Structure Plan and associated Amendment to the District Planning Scheme.	Refer the Structure Plan to the Western Australian Planning Commission (WAPC) for endorsement. Refer the Amendment to the District Planning Scheme to the WAPC for review and recommendation to the Minister for Planning.		Update Elected Members on the Structure Plan and associated Scheme Amendment.	
	4.1.3 Give timely and thorough consideration to applications for statutory approval.	Online Application Service Continue the development and implementation of an Online Building Application Service for building companies registered to use the service, and review the introduction of online Planning and Environmental Health Applications.	Continue to implement the Online Building Application System for all selected building companies. Commence review of the introduction of online Planning and Environmental Health Applications.	Continue review of the introduction of online Planning and Environmental Health Applications.	Commence development of Online Applications for Planning Approvals and Environmental Health Applications. Undertake website development for Planning Approvals and Environmental Health Online Applications Liaise with external customers on Online Applications.	Trial Online Applications for Planning Approvals and Environmental Health Applications with external customers.
4.2 To progress a range of innovative and high quality urban development projects within the City.	4.2.1 Develop a concept for, and commit to, the development of land at the Ocean Reef Marina site.	Ocean Reef Marina Progress Ocean Reef Marina development through the preparation of a Structure Plan and Business Case for submission to the relevant Government Agencies for approval.	Commence an initial Financial Feasibility Study of Concept Plan 7. Present report to Council on the results of the Financial Feasibility Study.	Amend Concept Plan 7 as per recommendations arising from the initial Financial Feasibility Study resulting in Concept Plan 8.	Present Concept Plan 8 to Council for endorsement. Engage Consultants to undertake studies required for development of the Structure Plan and Business Case.	Commence preparation of the draft Business Case and Structure Plan documentation.

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
	4.2.2 Develop a concept for a Cultural Centre at Lot 1001 Kendrew Crescent, Joondalup.	Joondalup Performing Arts and Cultural Facility To progress the development of a Performing Arts and Cultural Facility at Lot 1001 Kendrew Crescent, Joondalup.	Form Cultural Steering Committee and Terms of Reference.			Undertake a detailed assessment of Lot 1001 Kendrew Crescent. Consult with key adjoining landowners and developers regarding potential development plans for the area. Engage Consultants to review and validate previous research on the Facility. Prepare a Needs Analysis for the Facility.
	4.2.3 Facilitate the development of landmark buildings within the Joondalup City Centre	The development of landmark buildings is a component of the City Centre Structure Plan.				
	4.2.4 Support initiatives for the under grounding of power to improve the amenity of areas.	There was insufficient community support for this project in 2008-2009 and there are no actions for 2010-2011.				
	4.2.5 The City develops and implements its Asset Management Strategy.	Infrastructure Asset Management Plans Develop and implement Infrastructure Asset Management Plans.		Complete Drainage Asset Management Plan.		
	4.2.6 The City implements, and if necessary, refines its Capital Works Program.	Capital Works Program Prepare and implement the City's Annual Capital Works Program.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Capital Works Program - Dualling of Connolly Drive and Moore Drive, Currambine	Commence construction.	Complete construction.		
		Capital Works Program – Dualling of Major Arterial Roads – Moore Drive from Connolly Drive to Joondalup Drive				Appoint Consultants. Commence design works.
		Capital Works Program – Construction for Engineering and Natural Areas: Prepare and implement a range of programs for engineering and natural areas. <ul style="list-style-type: none"> • Streetscape Enhancement Program. • Road Preservation and Resurfacing Program. • Path Replacement Program. • New Paths Program. • Local Traffic Management Program. 	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.
		Landscape Master Plan Arterial Roads Implement the Landscape Master Plan Arterial Roads Project to establish iconic water-wise local flora along the verges and medians in Burns Beach Road and Hodges Drive.	Stage 1 progressing as detailed in the Capital Works Program 2010-2011.	Complete Stage 1 - trees and hard landscaping.	Commence Stage 2 – trees and hard landscaping.	Complete Stage 2 trees and hard landscaping.
		State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key Infrastructure projects for the Perth Metropolitan North West Corridor.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.
	4.2.8 The City provides an effective service for eradicating graffiti from City-owned and privately-owned buildings.	Graffiti Removal The new graffiti contract has been awarded in 2009 for 3 years.	Deliver graffiti removal service in line with the contract.	Deliver graffiti removal service in line with the contract.	Deliver graffiti removal service in line with the contract.	Deliver graffiti removal service in line with the contract.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
5.1 To ensure the City's facilities and services are of a high quality and accessible to everyone.	5.1.1 The City develops and implements a Strategic Asset Management Framework to improve the standard and management of its community infrastructure, including consolidation and rationalisation of current building facilities.	Leasing of City Buildings Review and develop a new Property Management Framework to ensure efficient management of the City's leased buildings.	Continue development of Property Management Framework.	Present Draft Property Management Framework to Council for endorsement.		
		Beach Management Plan Continue development of a Beach Management Plan to provide a management framework for the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	Analyse results of community consultation. Present report to Council on the results of community consultation.	Review Beach Management Plan in light of recommendations from Council.	Develop Beach Management Implementation Plan.	Present Beach Management Plan to Council for endorsement.
	5.1.2 The City implements, and if necessary, reviews its Community Development Plan	Community Development Plan 2006-2011 The Community Development Plan provides direction for the City's Community Development provision. The following actions are planned for the 2010-2011: <ul style="list-style-type: none"> • Implement the Positive Ageing Plan. • Hold a Youth Forum. 	Conduct Youth Forum.	Evaluate and present recommendations from the Youth Forum to Council.		
5.2 To facilitate healthy lifestyles within the community.	5.2.1 The City provides high quality recreation facilities and programs.	Community Funding Program The program assists community based organisations to conduct projects, events, and activities to develop and enhance the community. Funding is awarded under the following categories: <ul style="list-style-type: none"> • Environmental Development • Sport and Recreation Development • Community Services • Culture and Arts Development 		Conduct Round 1 Funding Program.		Conduct Round 2 Funding Program.

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Currambine Community Centre Project Continue to develop a Community Centre.	Develop brief for Concept Plan. Provide progress report for Elected Members on: <ul style="list-style-type: none"> Possible partnership arrangements with State Government Agencies; Determining an appropriate location for the Centre on the lot; Plans for community consultation. Finalise Centre location.		Undertake community consultation on design.	Present Concept Plan, design and the results of the community consultation to Elected Members.
		Feasibility Study for New Skate Park, Mirror Park, Ocean Reef Undertake community consultation on issues surrounding the inclusion of a skate park at Mirror Park, Ocean Reef.	Commence community consultation.	Complete community consultation. Present report to Elected Members on outcomes.	Commence Feasibility Study for a new skate park facility, subject to the outcomes of the community consultation.	Complete Feasibility Study for a new skate park facility, subject to the outcome of community consultation. Report to Elected Members on the outcome of the Feasibility Study.
		Upgrade of Parks and Reserves Prepare and implement a range of programs to upgrade parks and reserves including: <ul style="list-style-type: none"> Parks Equipment Program Parks Development Program 	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members.
		Upgrade of Community Facilities Completion of refurbishments at: <ul style="list-style-type: none"> Calectasia Hall, Greenwood Greenwood Scout and Guide Hall, Greenwood 	Complete works.			

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Future Facilities Planning Fund Implement a Future Facilities Funding Program to assist Local Sporting Clubs and Community Groups with their applications to the Community Sport and Recreation Facilities Fund (CSRFF) for community facility upgrades.	Applications from community groups close for 2011 Projects. Present report to Council seeking endorsement of proposed Projects. Present endorsed Projects to the Department of Sport and Recreation.	Notify successful applicants for 2011 Projects and commence Feasibility Study.	Advertise for Expression of Interest for 2012 Projects. Applicants from Community Groups close. Present report to Council seeking endorsement of proposed projects. Submit endorsed Projects to the Department of Sports and Recreation.	Acquit all 2011 Projects. Notify successful community groups and commence Feasibility Study for 2012 projects.
		Upgrade of Community Facilities – Stage 1 and 2 Commence refurbishment of facilities at: <ul style="list-style-type: none"> Percy Doyle Clubrooms, Duncraig Warrandyte Clubrooms, Craigie Commence refurbishment of facilities at: <ul style="list-style-type: none"> Rob Baddock Community Hall, Kallaroo 	Request invited for quotations to undertake works. Commence construction. Consult with community and user groups to determine Scope of Minor Works for 2011-2012 Capital Works Program.	Complete construction for Stage 1.		Advise community and user groups to determine Scope of Minor Works for Stage 2 of refurbishment at Percy Doyle Clubrooms.
		Regional and Local Community Infrastructure Programs – Community Sporting Facilities (Round 1) Undertake Community Infrastructure Projects as part of the Federal Government's Program to stimulate economic growth and community wellbeing. Refurbishments and additions to the following community buildings will take place: <ul style="list-style-type: none"> Seacrest Park, Sorrento (new building) Forrest Park, Padbury (new building) MacDonald Park, Padbury (extension) 	Commence construction.	Complete construction of new buildings at Seacrest Park and Forrest Park. Continue construction of MacDonald Park extension.	Complete construction of MacDonald Park extension.	Official opening of new facilities.

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Regional and Local Community Infrastructure Programs (Round 2) Undertake Community Infrastructure Projects as part of the Federal Government's Program to stimulate economic growth and community wellbeing. Refurbishments and additions to the following community buildings will take place: <ul style="list-style-type: none"> Gibson Park Community Centre, Padbury 	Commence construction.			Complete construction. Official opening of facility.
		Regional and Local Community Infrastructure Programs (Round 3) Undertake Community Infrastructure Projects as part of the Federal Government's Program to stimulate economic growth and community wellbeing. Apply for funding for the installation of Photovoltaic Systems at the following community buildings: <ul style="list-style-type: none"> Penistone Clubrooms; Rob Baddock Community Hall; and Connolly Community Centre. 	Make an application for Round 3 projects. Implement Project if funding successful.	Implement Project if funding successful.	Implement Project if funding successful.	Implement Project if funding successful.
		Sports Courts Resurfacing Sanding and resurfacing (including line marking) of the four sports courts at Craigie Leisure Centre.			Advertise tenders. Report to Council with recommendation for appointment of contractor. Complete sports courts resurfacing.	

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Gym Equipment Stage 3 and Replacement of Indoor Cycle Bikes Final stage of upgrade of equipment at Craigie Leisure Centre. Undertake replacement of indoor cycle bikes at Craigie Leisure Centre.	Invite quotation for new equipment.	Install equipment.		
		Agreements for Use of Parks, Reserves, and Sporting Ovals Continue to work with the Department of Education and Training to develop Shared Use Agreements in relation to parks, reserves, and sporting ovals.		Complete individual agreements.		
		Percy Doyle Reserve Master Planning Project Continue to develop a Master Plan in line with community needs.	Provide up to date information on the City's website.	Provide up to date information on the City's website. Conduct community consultation with user groups. Present report to Council on results of consultation with user groups.	Provide up to date information on the City's website. Conduct community consultation.	Provide up to date information on the City's website. Present report to Council on the results of community consultation.
		Edgewater Quarry Master Planning Project Develop Master Plan in line with community needs.	Provide up to date information on the City's website. Develop Business Plan Modelling and undertake an acoustic study.	Provide up to date information on the City's website. Present report to Council on the Business Plan model and Acoustic Study Seek approval from Council for public comment.	Provide up to date information on the City's website. Seek public comment on the Draft Concept Plan.	Provide up to date information on the City's website. Present report to Council on the results of the public comment on the Draft Concept Plan.
		Arena Community Sport And Recreation Association (ACSRA) Club Rooms Assist ACSRA with the appointment of builder and completion of Club Rooms at the Arena, Joondalup.	Commence construction.		Complete construction.	Conduct official opening of facility.

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
	5.2.2 The City develops and implements TravelSmart programs	Implementation of this Program is now operational.				
	5.2.3 The City provides efficient and effective environmental health and immunisation services.	Immunisation Services Conduct Immunisation Programs for the community.	Deliver Immunisation Program.	Deliver Immunisation Program.	Deliver Immunisation Program.	Deliver Immunisation Program.
5.3 To facilitate culture, the arts and knowledge within the community.	5.3.1 The City continues to host festivals, concerts and events and enhances these in response to community demand.	Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts1 and 2; and • Invitation Art Award. 	The following events to be held: <ul style="list-style-type: none"> • Summer Concert 3; • Valentine's Concert; • Joondalup Festival; and • Perth Criterium Bike Series. 	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades • Community Art Exhibition; and • Asthma Freeway Bike Hike.
	5.3.2 The City provides high quality libraries and learning programs.	Lifelong Learning Program The City will continue to support the provision of lifelong learning opportunities to the community through the delivery of services and programs such as: <ul style="list-style-type: none"> • Public Libraries; • Story Time (babies to pre-school); • Better Beginnings Program; • Children's Book Week; • School Holiday Programs; • Books on Wheels; • Library electronic newsletters; • Discovery Sessions; • Senior Circle and Seniors Games; • School Liaison; and • Community Education Programs. 	Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs.	Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs.	Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs.	Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs.
		Library Lending Services Implement improvements to the Library Lending Service through a new Library Management System. (Phase 2)	Complete tagging of stock at Woodvale Library and stock weeding at Whitford Library.	Implement new Library System Self-Serve at Woodvale Library.	Complete tagging of stock at Whitford Library and stock weeding at Duncraig Library.	Implement new Library Self-Serve System at Whitford Library.

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2010	OCT – DECEMBER 2010	JAN – MARCH 2011	APRIL – JUNE 2011
		Digitisation of Local History Transfer current oral history collection into digital format to be made available to the community.	Commence transfer of the City's Local History photographic collection to digital format.	Continue the transfer of the City's Local History photographic collection to digital format.	Continue the transfer of the City's Local History photographic collection to digital format. Commence provision of public access to photographic Local History collection already in digital format.	Continue the transfer of the City's Local History photographic collection to digital format. Continue provision of public access to photographic Local History collection already in digital format.
		Research and Planning into Introduction of E-Book Services Research into providing an e-book services in the City's libraries.	Research e-book technology.	Research e-book technology.	Undertake Feasibility Study of introducing e-book services.	Commence e-book services, subject to the results of the feasibility study.
	5.3.3 The City finalises and then implements a Community Education Plan.	Community Education Plan Provide community education program according to the Community Education Plan.	Identify priority program and projects requiring community education for 2010-2011.	Plan and deliver community Education Strategies.	Plan and deliver community Education Strategies.	Plan and deliver community Education Strategies.
5.4 To work collaboratively with stakeholders to increase community safety and respond to emergencies effectively.	5.4.1 The City develops and implements a Community Safety Plan	Community Safety and Crime Prevention Plan (CSCPP) The Community Safety and Crime Prevention Plan was completed in 2009-2010.	Implement actions from the Community Safety and Crime Prevention Plan.	Implement actions from the Community Safety and Crime Prevention Plan.	Implement actions from the Community Safety and Crime Prevention Plan.	Implement actions from the Community Safety and Crime Prevention Plan.
	5.4.2 The City maintains an effective visual presence in local residential areas and business districts.	Electronic Infringement Issuing System Implement an electronic infringement issuing system.		Invite requests for tenders and award contract.	Implement electronic infringement system.	
	5.4.3 The City works in collaboration with other local governments and the State Government to enhance community safety.	Street Lighting Program Prepare and implement Street Lighting Program to improve and enhance local and arterial road lighting. In addition, enhance lighting to areas such as public accessways and car parks to improve community safety.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2010-2011	JULY – SEPTEMBER 2010	QUARTERLY MILESTONES		APRIL – JUNE 2011
				OCT – DECEMBER 2010	JAN – MARCH 2011	
		Emergency Management To continue involvement in emergency management through: <ul style="list-style-type: none"> • Participation in the Joint Local Emergency Management Committee • Development and maintenance of Local Emergency Management arrangements. 	Commence review of Risk Management Treatment Plans.	Review of Risk Management Treatment Plans. Present Local Emergency Management arrangements to Council for information.	Present report to Council on the review of the Risk Management Treatment Plans.	
	5.4.4 The City develops and implements a comprehensive Road Safety Program.	Traffic Management Program Prepare and implement Traffic Management Program to improve road safety including local area traffic management and State and Federal Black Spot Projects.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members.
		Road Safety Program Develop an overarching Strategy for road safety initiatives.	Complete Road Safety Action Plan.	Implement Road Safety Program.	Implement Road Safety Program.	Implement Road Safety Program.

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
PDP Carry forward Projects from 2009-2010	W1257	PDP2000	Santa Anna Park	Park reticulation and landscape enhancement in accordance with Landscape Master Plan	Currambine	North	24,177				31-Aug-10
Total Parks Development Program carry forward projects							24,177	% complete of Carry Forward Projects			
PDP Parks Development Program	W1091	PDP2015	Harbour Rise Estate Parks	Landscaping Leeward Park & replace decorative lighting fixtures.	Hillarys	South-West	176,000	01-Jul-10	31-Dec-10	01-Apr-11	30-Jun-10
	W1433	PDP2019	Ellersdale Park	Landscape master plan works including reticulation system upgrade & turfing	Warwick	South	194,000			01-Sep-10	30-Nov-10
	W1434	PDP2020	Marri Park	Landscape master plan works including reticulation system upgrade & turfing	Duncraig	South	177,000			01-Oct-10	30-Nov-10
	W1435	PDP2026	Iluka Reticulation Scheme	Upgrade of Bore, Mainline and reticulation system	Iluka	North	80,000	01-Nov-10	28-Feb-11	01-Mar-11	31-May-11
	W1436	PDP2028	Carlton Park Bore	New bore - currently connected to Fairmont Park	Currambine	North	81,000	01-Jul-10	31-Aug-10	01-Sep-10	30-Nov-10
	W1437	PDP2029	Stonehaven Park Bore	New bore - currently connected to MacNaughton Park	Kinross	North	81,000	01-Jul-10	31-Aug-10	01-Sep-10	30-Nov-10
	W1438	PDP2033	Emerald Park	Landscape Master Plan - landscape works	Edgewater	North Central	50,000	15-Jan-11	28-Feb-11	01-May-11	30-Jun-11
	W1439	PDP2034	Manopouree Park	Irrigation supply to Burns Beach Rd Stage 2 - Icon Projects landscape works	Joondalup	North	80,000			01-Jul-10	31-Aug-10
	W1440	PDP2042	Noel Gannon Park	Replace failing bore.	Duncraig	South	40,000	01-Jul-10	31-Aug-10	01-Sep-10	30-Nov-10
Total Parks Development Program Capital Works 2010-2011							959,000				
Total Parks Development Program Capital Works 2010-2011 including carry forward projects							983,177	% complete of Total Parks Development Program			
FNM Carry forward Projects from 2009-2010	W2038	PDP2000	Burns Beach Groyne	Reconstruction of Burns Beach Groyne and access	Currambine	North	41,813			01-Aug-10	31-Aug-10
Total Parks Development Program carry forward projects							41,813	% complete of Carry Forward Projects			
FNM Foreshore & Natural Areas Management Program	W1387	FNM2007	Craigie Bushland Paths/signage	Pathway/signage Craigie P.O.S.	Craigie	Central	70,000			01-Oct-10	31-May-11
	W1388	FNM2008	Blue Lake Park	Fencing of Reserves identified by Council to be protected under the District Planning Scheme 2.	Joondalup	North	46,000			01-Sep-10	31-Oct-10
	W1389	FNM2009	Lake Valley Park	Fencing of Reserves identified by Council to be protected under the District Planning Scheme 2.	Edgewater	North Central	19,000			01-Oct-11	30-Nov-10
	W1390	FNM2010	Pine Valley Park	Fencing of Reserves identified by Council to be protected under the District Planning Scheme 2.	Connolly	North	17,000			01-Nov-10	15-Dec-10
	W1391	FNM2011	Water Tower Park	Fencing of Reserves identified by Council to be protected under the District Planning Scheme 2.	Joondalup	North	30,000			01-Jan-11	31-Mar-11
	W1392	FNM2015	Marmion Sorrento Foreshore	Rehabilitation, revegetation and fencing of dunes and foreshore following re-construction of dual use path in Sorrento & Marmion	Multiple Suburbs	Various	65,000			01-Sep-10	30-Jun-11
	W1393	FNM2016	Coastal Biodiversity Signage	Design, construct and install signs that provide information on the biodiversity of the foreshore area along the City's coastline.	Multiple Suburbs	Various	78,275			01-Sep-10	28-Feb-11
	W1394	FNM2034	North Marmion Beach Redevelopment	Provision of access paths, landscaping, shade shelter and fencing to area south of Marmion Angling Club	Marmion	South	180,000		15-Aug-10	16-Aug-10	30-Sep-10
FNM Foreshore & Natural Areas Management Program							505,275				
Total Approved Foreshore & Natural Areas Management Program Capital Works 2010-2011 including carry forward projects							547,088	% Complete Total Foreshore & Natural Areas Management Program			

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
PEP Parks Equipment Program Carry forward Project from 2009-2010	W1093	PEP2028	Tennis Court Resurfacing Program	Resurfacing of Tennis Courts subject to priorities.	Multiple Suburbs	Various	30,000	01-Jul-10	31-Oct-10	01-Nov-10	31-Mar-11
	W1095	PEP2029	Tennis Court Fencing	Installation of steel top & bottom rails. Steel rails prevent fencing and pavement damage by stopping nets sagging onto the acrylic surface, damage from unauthorised entry into the courts and reinforces the bottom edge from buckling caused by players.	Multiple Suburbs	Various	21,920	01-Jul-10	31-Oct-10	01-Nov-10	31-Mar-11
	W1096	PEP1016	Tennis Court Resurfacing Program	Various	Multiple Suburbs	Various	47,900	01-Jul-10	31-Oct-10	01-Nov-10	31-Mar-11
	W1100	PEP2215	Fenton Park - Decommissioning of tennis courts	Removal of Tennis Courts, lighting and fencing and replacement with turf	Hillarys	South-West	20,000	01-Jul-10	31-Oct-10	01-Nov-10	31-Mar-11
	W1260	PEP2005	Warwick Open Space Tennis Court Fencing	Bottom steel rails prevent fencing and pavement damage by stopping nets sagging onto the acrylic surface, damage from unauthorised entry into the courts and reinforces the bottom edge from buckling caused by players.	Warwick	South	30,000			01-Jul-10	31-Aug-10
	W1261	PEP2012	Heathridge Park Tennis Court Resurfacing Program	Resurfacing 2 tennis courts.	Heathridge	North Central	26,000			01-Jul-10	31-Aug-10
	W1262	PEP2013	Blackboy Park Tennis Court Resurfacing Program	Resurfacing 2 tennis courts.	Mullaloo	North Central	27,000			01-Jul-10	31-Jul-10
	W1263	PEP2014	Warwick Open Space Tennis Court Resurfacing Program	Resurfacing 4 tennis courts.	Warwick	South	48,000			01-Jul-10	31-Aug-10
	W1264	PEP2015	Emerald Reserve Tennis Court Resurfacing Program	Resurfacing 2 tennis courts.	Edgewater	North Central	31,000			01-Jul-10	31-Jul-10
	W1265	PEP2016	Glengarry Park Tennis Court Resurfacing Program	Resurfacing 2 tennis courts.	Duncraig	South	24,000			01-Jul-10	15-Aug-10
	W1272	PEP2041	Replacement play equipment - Replacement, Renewal Upgrade and Rubber soft fall program including small items of play equipment	Replacement of play equipment in parks, foreshore areas, leased pre-school centres and play group areas to meet the asset preservation principles and community expectations and upgrade small items of play equipment on reticulated and dry parks to comply with Australian Standards and to improve safety.	Multiple Suburbs	Various	41,902				
	W1274	PEP2057	Revegetation of Sumps	Dead tree and vegetation removal and new screen plantings on perimeter of sumps to various sumps.	Multiple Suburbs	Various	97,460		31-Jul-10	01-Aug-10	31-May-11
	W1302	PEP2104	Pensitone Park Play Equipment	Upgrade existing play equipment	Greenwood	South-East	58,000				31-Jul-10
	W1303	PEP2105	Kilrenny Park	Upgrade existing play equipment	Greenwood	South-East	20,074				31-Aug-10
Total Parks Equipment Program carry forward projects							523,256	% complete of Carry Forward Projects			
PEP Parks Equipment Program	W1068	PEP2213	New Park	New Park Play Equipment using reserve TPS10	Various	Various	113,974				31-Aug-10
	W1259	PEP2002	Floodlight & Pole Replacement Program	Sporting Oval pole and floodlight replacement program due to age and condition.	Multiple Suburbs	Various	145,000	01-Jun-10	31-Jul-10	01-Aug-10	31-Jan-11
	W1273	PEP2044	Disabled Facilities to Various Parks	Provision of disabled shelters, paths and ramps to parks with major play equipment.	Multiple Suburbs	Various	27,182			01-Jul-10	30-Jun-10
	W1441	PEP2023	Practice Cricket Wickets	Rebuild existing single and double practice wickets including fencing and run-up due to age/condition.	Multiple Suburbs	Various	25,000	01-Jul-10	15-Aug-10	16-Aug-10	30-Sep-10
	W1442	PEP2024	Timberlane Park Tennis Court Resurfacing Program	Resurfacing 2 tennis courts - Courts 7 & 8.	Woodvale	Central	24,000	01-Jul-10	31-Oct-10	01-Nov-10	31-Mar-11
	W1443	PEP2025	Warwick Open Space Tennis Court Resurfacing Program	Resurfacing 4 tennis courts - Courts 7, 8, 11 & 12	Warwick	South	102,600	01-Jul-10	31-Oct-10	01-Nov-10	31-Mar-11
	W1444	PEP2026	Harbourview Park Tennis Court Resurfacing Program	Resurfacing 2 tennis courts.	Hillarys	South-West	24,000	01-Jul-10	31-Oct-10	01-Nov-10	31-Mar-11

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
PEP Parks Equipment Program	W1445	PEP2027	Camberwarra Park Tennis Court Resurfacing Program	Resurfacing 2 tennis courts.	Craigie	Central	24,000	01-Jul-10	31-Oct-10	01-Nov-10	31-Mar-11
	W1446	PEP2090	Shade Structure Program	To provide a shaded play environment for user groups of the playgrounds throughout the City.	Multiple Suburbs	Various	25,000	01-Jul-10	31-Dec-10	01-Feb-11	31-Mar-11
	W1447	PEP2106	Falklands Park - softfall to play equipment	installation of softfall	Kinross	North	30,000	01-Jul-10	31-Jul-10	01-Oct-11	31-Oct-11
	W1448	PEP2107	MacNaughton Park - park furniture	Installation of BBQ, seating and shelter	Kinross	North	20,000	01-Jul-10	31-Jul-10	01-Feb-11	28-Feb-11
	W1449	PEP2108	Leaside Park - play equipment	Installation of play equipment	Greenwood	South-East	20,000	01-Jul-10	31-Dec-10	01-Mar-11	30-Jun-11
	W1450	PEP2110	Glenbank Park	Light for illumination of park and play equipment	Kallaroo	Central	10,000	01-Aug-10	31-Aug-10	01-Oct-10	31-Dec-12
	W1451	PEP2113	Caledonia Park	Install new 2 bay practice wickets and nets	Currambine	North	40,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10
	W1452	PEP2114	Prince Regent Park	Replace 2 practice nets and carpet	Heathridge	North Central	20,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10
	W1453	PEP2115	Robin Park	Replace 3 practice pads, net and carpet	Sorrento	South-West	50,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10
	W1454	PEP2116	Emerald Park	Replace pad and carpet on main wicket	Edgewater	North Central	13,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10
	W1455	PEP2117	Marri Park	Replace pad and carpet on main wicket	Duncraig	South	13,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10
	W1456	PEP2118	Warwick Open Space	Replace pad and carpet on main wicket	Warwick	South	13,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10
	W1457	PEP2119	Emerald Park	New rubber mats for main wicket	Edgewater	North Central	5,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10
	W1458	PEP2120	Warwick Open Space	New rubber mats for main wicket	Warwick	South	5,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10
	W1459	PEP2121	Marri Park	New rubber mats for main wicket	Duncraig	South	5,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10
	W1460	PEP2122	Penistone Park x4	Replace backboard & hoop. Line mark where required	Greenwood	South-East	2,400		31-Jul-10	01-Sep-10	30-Sep-10
	W1461	PEP2139	Ocean Reef Park	Replace football Goals	Ocean Reef	North Central	8,000	01-Jul-10	31-Dec-10	01-Jan-10	31-Jan-11
	W1462	PEP2140	Penistone Park West Lower	Replace football Goals	Greenwood	South-East	8,000	01-Jul-10	31-Dec-10	01-Jan-10	31-Jan-11
	W1463	PEP2141	Percy Doyle 1 Park	Replace soccer Goals	Duncraig	South	8,000	01-Jul-10	31-Dec-10	01-Jan-11	31-Jan-11
	W1464	PEP2142	Percy Doyle 2 Park	Replace soccer Goals	Duncraig	South	8,000	01-Jul-10	31-Dec-10	01-Jan-11	31-Jan-11
	W1465	PEP2143	Percy Doyle 3 Park	Replace soccer Goals	Duncraig	South	8,000	01-Jul-10	31-Dec-10	01-Feb-11	28-Feb-11
	W1466	PEP2144	Percy Doyle F/B T/B Park	Replace football Goals	Duncraig	South	8,000	01-Jul-10	31-Dec-10	01-Feb-11	28-Feb-11
	W1467	PEP2145	Santiago Park	Replace soccer Goals	Ocean Reef	North Central	8,000	01-Jul-10	31-Dec-10	01-Feb-11	28-Feb-11
	W1468	PEP2146	Beldon Park	Replace soccer Goals	Beldon	Central	8,000	01-Jul-10	31-Dec-10	01-Feb-11	28-Feb-11
	W1469	PEP2147	Caledonia Park	Replace soccer Goals	Currambine	North	8,000	01-Jul-10	31-Dec-10	01-Mar-11	08-Mar-11
	W1470	PEP2148	Whitfords Nodes 2S	Remove & replace shelter x2	Hilliards	South-West	18,000	01-Jul-10	31-Aug-10	01-Nov-10	30-Nov-10
	W1471	PEP2149	Beaumaris Park	Remove & replace shelter x 1	Ocean Reef	North Central	9,000	01-Jul-10	31-Aug-10	01-Nov-10	30-Nov-10
	W1472	PEP2150	Broadbeach Park	Remove & replace shelter x 1	Hilliards	South-West	9,000	01-Aug-10	30-Sep-10	01-Dec-10	31-Dec-10
	W1473	PEP2151	Emerald Park	Remove & replace shelter x 2	Edgewater	North Central	18,000	01-Aug-10	30-Sep-10	01-Dec-10	31-Dec-10
	W1474	PEP2152	Kingsley Park	Remove & replace shelter x 1	Kingsley	South-East	9,000	01-Sep-10	31-Oct-10	01-Jan-11	31-Jan-11
	W1475	PEP2153	Neil Hawkins	Remove & replace shelter x 2	Joondalup	North	18,000	01-Sep-10	31-Oct-10	01-Jan-11	31-Jan-11
	W1476	PEP2154	Ocean Reef Lookout	Remove & replace shelter x 1	Mullaloo	North Central	9,000	01-Nov-10	30-Nov-10	01-Feb-11	28-Feb-11
	W1477	PEP2155	Central Park	Install new signs identifying the park x 2	Joondalup	North	2,000	01-Aug-10	30-Sep-10	01-Nov-10	15-Dec-10
	W1478	PEP2156	Neil Hawkins Park	Install new signs identifying the park	Joondalup	North	1,000	01-Aug-10	30-Sep-10	01-Nov-10	15-Dec-10
	W1479	PEP2157	Blackboy Park	Install new signs identifying the park x 2	Mullaloo	North Central	2,000	01-Aug-10	30-Sep-10	01-Nov-10	15-Dec-10
	W1480	PEP2158	Dampier Park	Install new signs identifying the park x 2	Kallaroo	Central	2,000	01-Aug-10	30-Sep-10	01-Nov-10	15-Dec-10
	W1481	PEP2159	Iluka District Open Space	Install new signs identifying the park x 2	Iluka	North	2,000	01-Aug-10	30-Sep-10	01-Nov-10	15-Dec-10
	W1482	PEP2160	Mawson Park	Install new signs identifying the park x 2	Hilliards	South-West	2,000	01-Aug-10	30-Sep-10	01-Nov-10	15-Dec-10
	W1483	PEP2161	Percy Doyle Park	Install new signs identifying the park x 2	Duncraig	South	2,000	01-Aug-10	30-Sep-10	01-Nov-10	15-Dec-10
	W1484	PEP2162	Picnic Cove Park	Install new signs identifying the park x 2	Edgewater	North Central	2,000	01-Aug-10	30-Sep-10	01-Nov-10	15-Dec-10
	W1485	PEP2163	Warrandyte Park	Install new signs identifying the park x 2	Kingsley	South-East	2,000	01-Aug-10	30-Sep-10	01-Nov-10	15-Dec-10
	W1486	PEP2164	Whitfords Nodes Park	Install new signs identifying the park x 2	Hilliards	South-West	2,000			01-Nov-10	15-Dec-10
	W1487	PEP2165	Aberdare Park	Remove & replace bench x 2	Warwick	South	4,000			01-Sep-10	30-Sep-10
	W1488	PEP2166	Aldgate Park	Remove & replace bench x 1	Joondalup	North	2,000			01-Oct-10	30-Oct-10
	W1489	PEP2167	Aristide Park	Remove & replace bench x 1	Kallaroo	Central	2,000			01-Nov-10	30-Nov-10
	W1490	PEP2168	Balanus Park	Remove & replace bench x 1	Heathridge	North Central	2,000			01-Nov-10	30-Nov-10
	W1491	PEP2169	Barridale Park	Remove & replace bench x 1	Kingsley	South-East	2,000			01-Sep-10	30-Sep-10
	W1492	PEP2170	Beaumaris Park	Remove & replace bench x 1	Ocean Reef	North Central	2,000			01-Nov-10	30-Nov-10
	W1493	PEP2171	Blackall Park	Remove & replace bench x 2	Greenwood	South-East	4,000			01-Oct-10	30-Oct-10
	W1494	PEP2172	Blackboy Park	Remove & replace bench x 2	Mullaloo	North Central	4,000			01-Nov-10	30-Nov-10
	W1495	PEP2173	Bonnie Doon Park	Remove & replace bench x 2	Connolly	North	4,000			01-Sep-10	30-Sep-10
	W1496	PEP2174	Brisbane Park	Remove & replace bench x 1	Padbury	South-West	2,000			01-Sep-10	30-Sep-10
	W1497	PEP2175	Burns Beach Park	Remove & replace bench x 3	Burns Beach	North	6,000			01-Sep-10	30-Sep-10
	W1498	PEP2176	Caledonia Park	Remove & replace bench x 1	Currambine	North	2,000			01-Sep-10	30-Sep-10
	W1499	PEP2177	Callender Park	Remove & replace bench x 1	Kinross	North	2,000			01-Oct-10	30-Oct-10
	W1500	PEP2178	Cambawarra Park	Remove & replace bench x 1	Craigie	Central	2,000			01-Oct-10	30-Oct-10

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
PEP Parks Equipment Program	W1501	PEP2179	Charing Cross Park	Remove & replace bench x 3	Joondalup	North	6,000			01-Oct-10	30-Oct-10
	W1502	PEP2180	Chichester Park	Remove & replace bench x 3	Woodvale	Central	6,000			01-Nov-10	30-Nov-10
	W1503	PEP2181	Churton Park	Remove & replace bench x 1	Warwick	South	2,000			01-Sep-10	30-Sep-10
	W1504	PEP2182	Cliff Park	Remove & replace bench x 1	Marmion	South	2,000			01-Sep-10	30-Sep-10
	W1505	PEP2183	Fenton Park	Remove & replace picnic table x 3	Hillarys	South-West	15,000			01-Sep-10	30-Sep-10
	W1506	PEP2184	Glennagarry Park	Remove & replace picnic table x 3	Duncraig	South	15,000			01-Oct-10	30-Oct-10
	W1507	PEP2185	Blackthorn Park	Remove & replace picnic table x 3	Greenwood	South-East	15,000			01-Oct-10	30-Oct-10
	W1508	PEP2187	Lady Evelyn Park	Gazebo - replace roof	Joondalup	North	5,000	01-Aug-10	31-Aug-10	01-Oct-10	31-Oct-10
	W1509	PEP2198	Broadbeach Park	Installation limestone wall around playground	Hillarys	South-West	5,000			01-Jan-11	15-Jan-11
	W1510	PEP2199	Whitfords Nodes #1	Installation limestone wall around playground	Hillarys	South-West	5,000			16-Jan-11	31-Jan-11
	W1511	PEP2200	Ellersdale Park	Installation limestone wall around playground	Warwick	South	5,000	01-Nov-10	30-Nov-10	01-Jun-11	30-Jun-11
	W1512	PEP2201	Albacore Park	Installation limestone wall around playground	Sorrento	South-West	5,000			01-Feb-11	15-Feb-11
	W1513	PEP2202	Marri Park	Installation limestone wall around playground	Duncraig	South	5,000			16-Feb-11	28-Feb-11
	W1514	PEP2209	Bracken Park soft fall to play equipment	Installation of soft fall to existing play equipment	Duncraig	South	50,000	01-Sep-10	30-Sep-10	01-Feb-11	28-Feb-11
	W1515	PEP2217	Improved access to various parks	Install new swing gate and concrete pad at Central Park, Neil Hawkins Park, Blackboy Park, Dampier Park, Iluka Sports Complex, Mawson Park, Percy Doyle Reserve, Picnic Cove Park, Warrandyte Park, Whitford Nodes Park.	Multiple Suburbs	Various	29,700	01-Jul-10	31-Aug-10	01-Jan-11	28-Feb-11
	W1516	PEP2221	Hillarys Park Upper	Replace play equipment to upper level of park	Hillarys	South-West	80,000	01-Sep-10	31-Dec-10	01-Mar-11	30-Jun-11
	W1517	PEP2222	James Cook Park	Replace play equipment	Hillarys	South-West	60,000	01-Sep-10	31-Dec-10	01-Mar-11	30-Jun-11
	W1518	PEP2223	James McCusker Park	Replace play equipment	Iluka	North	70,000	01-Sep-10	31-Dec-10	01-Mar-11	30-Jun-11
	W1519	PEP2224	Charonia Park	Replace play equipment	Mullaloo	North Central	60,000	01-Sep-10	31-Dec-10	01-Mar-11	30-Jun-11
	W1520	PEP2519	Windermere Park Practice Cricket Wickets	Extension of facility by Joondalup Kinross Cricket Club	Joondalup	North	8,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10
Total Parks Equipment Program 2010-2011							1,426,856				
Total Parks Equipment Program 2010-2011 including carry forward projects							1,950,112	% complete of Parks Equipment Program			
SSE Streetscape Enhancement Program Carry forward Project from 2009-2010	W1148	SSE2026	Ocean Reef Road Landscaping	Hodges Dr to Shenton Av	Ocean Reef	North Central	13,750			01-Jun-10	31-Jul-10
	W1150	SSE2028	Median & Verge	Enhancement to Roads at Freeway Ramps	Multiple Suburbs	Various	20,000			01-Jul-10	30-Nov-10
	W1155	SSE2031	Hodges Drive Landscaping	Transfer from SSE 1024	Connolly	North	135,566			01-Jul-10	30-Nov-10
	W1324	SSE2006	Joondalup Dr Stage 3 Planting	Installation of staged enhancement works for Joondalup Drive western verge .	Joondalup	North	318,693	01-Jul-10	30-Sep-10	01-Apr-11	30-Jun-11
	W1325	SSE2007	Ocean Reef Rd Landscaping Hodges Dr to Shenton Ave (ICON Project)	Median and verge landscaping to Ocean Reef Rd between Hodges Dr and Shenton Ave. Stage 3 08/09; Stage 4 09/10 .	Ocean Reef	North Central	18,858			01-Sep-10	30-Sep-10
	W1326	SSE2016	Burns Beach Rd Landscaping	Delgado Parade to Joondalup Drive . Continuation of Landscaping works from 08/09.	Multiple Suburbs	Various	649,103	01-Jul-10	30-Nov-10	01-Mar-11	30-Jun-11
	W1327	SSE2017	Central Walk Lighting	Additional poles & new luminaires to improve safety & security. Boas Avenue to Reid Promenade.	Multiple Suburbs	Various	40,000	01-Oct-10	31-Oct-10	01-Dec-10	31-Dec-10
	W1329	SSE2019	Entry Statements (Marmion, Kinross & Joondalup)	Provision of 3 entry statements to various roads & suburbs based on concept designs & priority. Marmion Avenue - Southern boundary at Marmion Ave/Beach Rd. Marmion Avenue - Northern City Boundary. Joondalup Drive - Eastern boundary east of Burns Bch Rd.	Multiple Suburbs	Various	375,750	15-Jan-11	15-Feb-11	01-Mar-11	15-Apr-11
Total Streetscape Enhancement Program carry forward projects							1,571,720	% complete of Carry Forward Projects			

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
SSE Streetscape Enhancement Program	W1147	SSE2001	Tree Restoration Planting Program	Tree upgrade program to the roads in Joondalup - Grand Boulevard, Collier Pass to Boas Avenue.	Joondalup	North	80,000	01-Jul-10	31-Dec-10	01-Apr-11	30-Jun-11
	W1594	SSE2013	Joondalup City Centre Landscape Rejuvenation Plan	Refurbishment of existing infrastructure. Boas Avenue to Reid Promenade.	Joondalup	North	50,000	01-Jul-10	31-Dec-10	01-Apr-11	30-Jun-11
	W1595	SSE2014	Central Walk Renewal Works	Renewal including road islands, Garden beds, bollard replacement, paving renewal.	Joondalup	North	40,000	01-Jul-10	31-Dec-10	01-Apr-11	01-Jul-11
	W1596	SSE2015	Shenton Ave Landscaping (ICON Project)	Enhancement of Shenton Avenue median and verges from Shenton Avenue bridge to Pontiac Way/Joondalup Drive.	Joondalup	North	70,000	01-Nov-10	31-Mar-11	01-Apr-11	30-Jun-11
	W1597	SSE2021	City Centre Planter Boxes	Provision of planter boxes to Outdoor Dining venues in the Joondalup City Centre.	Joondalup	North	105,000				
	W1598	SSE2022	East West arterial road intersection landscaping	Provision of landscaping to East West arterial road key intersections	Multiple Suburbs	Various	150,000	01-Nov-10	31-Mar-11	01-Apr-11	30-Jun-11
	W1599	SSE2037	Delonix Circle & Trappers Drive - Fencing	Installation of fencing between Delonix Ci and Trappers Dr to resolve anti-social behaviour issues in street	Woodvale	Central	55,000	01-Feb-11	28-Feb-11	01-Mar-11	31-Mar-11
	W1600	SSE2039	Caridean Street & Lysander Drive bollards	Install bollards on verge in front of St Mary Magdalene Church	Heathridge	North Central	3,000			01-Aug-10	31-Aug-10
	W1601	SSE2042	Hepburn Avenue - Seacrest Drive to Ashmore Way	Planting of trees and shrubbery on southern verge	Sorrento	South-West	60,000	01-Jul-10	31-Dec-10	01-Apr-11	30-Jun-11
Total Streetscape Enhancement Program 2010-2011							613,000				
Total Streetscape Enhancement Program 2010-2011 including carry forward projects							2,184,720	% complete of Total Streetscape Enhancement Program			
LTM Local Traffic Management Program Carry Forward Project from 2009-2010	W1048	LTM2067	Kingsley Drive (2.26km)	Kingsley Drive (2.26km)	Kingsley	South-East	197,963			01-Nov-10	30-Nov-10
	W1235	LTM2005	Cliff St TMS - Lennard Street to Marine Terrace	Implement Traffic Calming from outcome of Community Consultation. Roundabout at Gull Street and traffic treatments.	Marmion	South	70,585			15-Jul-10	31-Aug-10
	W1236	LTM2006	Poynter Dr (1.36km) Chessel Drive to Beach Rd	Installation of trees and junction and pedestrian islands to existing red asphalt median.	Duncraig	South	100,000	01-Jul-10	15-Jul-10	01-Sep-10	30-Sep-10
	W1238	LTM2011	Barclay Ave (0.51km) Giles Avenue to Gibson Ave	Enhancement of red asphalt median, median trees, raised intersection islands and pedestrian islands as required.	Padbury	South-West	50,000			01-Sep-10	30-Sep-10
	W1244	LTM2035	Glengarry Dr (2.03km) Hepburn Avenue to Doveridge Drive (Sth)	Installation/Enhancement of red asphalt median to include trees, raised intersection islands and pedestrian islands as required to compliment existing treatments (typically painted median).	Duncraig	South	100,000	01-Aug-10	15-Sep-10	01-Oct-10	15-Nov-10
	W1246	LTM2037	Lilburne Rd (1.96km) Warwick Rd to Hepburn Ave	Profiling of existing painted median and installation/enhancement of red asphalt median to include trees, raised intersection islands and pedestrian islands as required to complement existing treatments (typically painted median).	Duncraig	South	160,000		09-Jul-10	01-Sep-10	15-Oct-10
	W1252	LTM2053	Quilter Dr/Poynter Dr Intersection	Install Median traffic island on Quilter at intersection with Poynter Dr.	Duncraig	South	30,000	01-Aug-10	31-Aug-10	01-Oct-10	31-Oct-10
Total Local Traffic Management Program carry forward projects							708,548	% complete of Carry Forward Projects			
LTM Local Traffic Management Program	W1047	LTM2033	Seacrest Dr (1.9km) Marmion Ave to Hepburn Ave.	Profiling of existing linemarked median or enhancement of existing red asphalt median to include trees, raised intersection islands and pedestrian islands as required to complement existing treatments.	Sorrento	South-West	80,000	01-Aug-10	31-Aug-10	01-Oct-10	15-Nov-10
	W1234	LTM2001	Timberlane Dr (2.34km) - Trappers Drive (Nth) to Trappers Drive (Sth)	Stage 2 Construct, roundabout(Gascoyne) and pedestrian islands as required.	Woodvale	Central	180,000			01-Nov-10	30-Nov-10

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
LTM Local Traffic Management Program	W1239	LTM2012	Treetop Ave (0.8km) Wedgewood Drive to Outlook Drive	Profiling of existing asphalt & Installation of flush red asphalt median, median trees, raised intersection islands and pedestrian islands as required.	Edgewater	North Central	88,000	15-Oct-10	15-Nov-10	16-Dec-10	15-Jan-11
	W1240	LTM2013	Mermaid Way (0.54km) Marmion Ave to Poseidon Rd.	Installation of flush red asphalt median, median trees, raised intersection islands and pedestrian islands to match road resurfacing.	Heathridge	North Central	55,000	01-Nov-10	30-Nov-10	15-Jan-11	28-Feb-11
	W1243	LTM2034	Dorchester Av (1.43km) - Warwick Road to Beach Rd.	Profiling of existing painted median and installation/enhancement of red asphalt median to include trees, raised intersection islands and pedestrian islands as required to complement resurfacing in 2009/10.	Warwick	South	58,000	01-Dec-10	31-Dec-10	01-Feb-11	15-Mar-11
	W1421	LTM2002	Edgewater Dr (2.5km) Ocean Reef Rd to Lake Valley Drive (Nth)	Profiling of existing asphalt & installation of flush red asphalt median, median trees, raised intersection islands and pedestrian islands as required.	Edgewater	North Central	80,000		15-Aug-10	01-Sep-10	15-Oct-10
	W1422	LTM2017	Spinaway St Traffic Management	To reduce the speed of motorists on Spinaway Street, and improve safety of pedestrians particularly around the school, and provide an aesthetic treatment for the street.	Craigie	Central	60,000	01-Nov-10	15-Dec-10	15-Jan-11	28-Feb-11
	W1423	LTM2055	Birchfield Ave /Westhaven Dr	Construction of junction island at Birchfield Avenue.	Woodvale	Central	15,000	01-Jan-11	31-Jan-11	01-Mar-11	31-Mar-11
	W1424	LTM2056	Naturaliste Blvd & Shoalwater Parkway	To remove existing parking bays and modify an intersection to facilitate the safe crossing for pedestrians across Naturaliste Blvd.	Iluka	North	6,500	01-Feb-11	28-Feb-11	01-Apr-11	30-Apr-11
	W1425	LTM2063	Bottlebrush Dr - Pedestrian crossing	Minor median island treatment on approaches to pedestrian crossing to Warrigal Park.	Greenwood	South-East	35,000	01-Mar-11	31-Mar-11	01-May-11	31-May-11
	W1426	LTM2064	Mulligan Dr - Slow point	Modification to the approach of the two lane slow point (rumble bars to both approaches)	Greenwood	South-East	10,000	01-Apr-11	31/4/11	01-May-11	31-May-11
	W1427	LTM2066	Arnisdale Road - On-Street parking embayments	Provision of On-street parking embayments adjacent Glengary Park	Duncraig	South	25,000	01-Aug-10	31-Aug-10	01-Sep-10	30-Sep-10
	W1428	LTM2080	Bus Shelter Replacement and Upgrade program	Provide new and upgraded shelters on major bus routes using income from Adshell	Multiple Suburbs	Various	45,000	01-Jul-10	31-Aug-10	01-Sep-10	31-May-11
	W1429	LTM2094	Caledonia Avenue - Marmion Ave to Hartford Ramble - Pedestrian Crossing	Extension of existing island to create pedestrian crossing for students to adjacent school	Currambine	North	5,000	01-Sep-10	30-Sep-10	01-Oct-10	31-Oct-10
Total Local Traffic Management Program 2010-2011							742,500				
Total Local Traffic Management Program 2010-2011 including carry forward projects							1,451,048	% complete of Total Local Traffic Management Program			
SBS State Black Spot Program Carry forward Project 2009-2009	W1146	SBS2031	Whitfords - Endeavour Traffic Signals	Install traffic signals at Whitfords_Endeavour Intersection	Hillarys	South-West	56,443			01-Jul-10	31-Jul-10
	W1317	SBS2013	Mullaloo Drive - Dampier Avenue Intersection	Installation of pre-deflection to roundabout on Mullaloo Drive approach legs and anti-skid treatment.	Kallaroo	Central	81,000	01-Jul-10	31-Jul-10	01-Sep-10	15-Nov-10
	W1318	SBS2014	Canham Way - Wanneroo Rd to Cockman Rd	Installation of median and junction islands.	Greenwood	South-East	59,182			01-Jul-10	01-Sep-10
	W1319	SBS2015	Edgewater Drive - Ocean Reef Rd to Wedgewood Drive	Installation of Median and junction islands.	Edgewater	North Central	190,000		15-Aug-10	01-Oct-10	15-Oct-10
	W1320	SBS2017	Duffy Terrace - Whitfords Avenue to Woodvale Drive	Installation of median.	Woodvale	Central	378,846			01-Aug-10	15-Sep-10
	W1321	SBS2018	Craigie Drive - Gradient Way to Barwon Rd Traffic Management Scheme	Modification of existing reverse curve t-junction treatments to improve road user safety	Beldon	Central	144,000		01-Jul-10	017/10	05-Jul-10
Total State Black Spot Program carry forward projects							909,471	% complete of Carry Forward Projects			
SBS State Black Spot Program	W1338	SBS2023	Marmion Ave / Seacrest Dr	Extend right and left turn lanes - SBS	Sorrento	South-West	65,000	01-Aug-10	31-Aug-10	01-Oct-10	15-Nov-10
	W1339	SBS2022	Marmion Ave / Hodges Dr	Install LED lighting - traffic signals - SBS	Ocean Reef	North Central	53,000	01-Aug-10	01-Aug-10	01-Oct-10	15-Nov-10
	W1340	SBS2024	Blue Mountain Drive - Nanika Cres to Bodensee Grove	Construct median treatment - SBS	Joondalup	North	97,000	01-Jul-10	31-Jul-10	01-Sep-10	30-Sep-10

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
SBS State Black Spot Program	W1341	SBS2025	Oceanside Promenade - Mullaloo Dr to Warren Way	Construct median treatment and pedestrian facilities and modify street lighting. SBS	Mullaloo	North Central	380,000	15-Nov-10	31-Dec-10	01-Feb-11	15-May-11
	W1342	SBS2021	Joondalup Dr / Shenton Ave	Install LED lighting - traffic signals - SBS	Joondalup	North	63,408	01-Aug-10	31-Aug-10	01-Oct-10	15-Nov-10
	W1343	SBS2027	Craigie Dr / Haddington St	Construct single lane roundabout - SBS	Beldon	Central	204,500	01-Oct-10	31-Dec-10	15-Jan-11	28-Feb-11
	W1587	SBS2020	Marmion Ave / Hepburn Ave	Extend right and left turn lanes - FBS	Hillarys	South-West	92,000	01-Oct-10	31-Oct-10	15-Jan-11	28-Feb-11
Total Streetscape Enhancement Program 2010-2011							954,908				
Total Streetscape Enhancement Program 2010-2011 including carry forward projects							1,864,379	% complete of Total Streetscape Enhancement Program			
PFP Parking Facilities Program Carry forward Project 2009-2010	W1052	PFP1016	Hampton Court Parking Embayments	Construct formal parking embayments at existing parking.	Joondalup	North	18,490				
	Total Parking Facilities Program carry forward projects						18,490				
PFP Parking Facilities Program	W1521	PFP2012	Emerald Park - Eastern Carpark at Practice Cricket wickets	Redevelopment of Carpark to 20 linemarked and illuminated bays	Edgewater	North Central	50,000	01-May-11	20-May-11	21-May-11	30-Jun-11
Total Parking Facilities Program 2010-2011							50,000	% complete of Total Parking Facilities Program			
RDC Major Road Construction Program Carry forward Project 2009-2010	W0031	RDC2004	Moore Dr/Connolly Dr	Dual Carriageway construction of Moore Drive from Marmion Avenue to Connolly Drive and Connolly Drive from Shenton Avenue to Burns Beach Road to suit Mitchell Freeway Extension to Shenton Avenue. Subject to funding from MRRP Program.	Currambine	North	4,100,000			01-Sep-10	31-May-11
	W1106	RDC2010	Connolly Drive	Burns Beach Rd to McNaughton	Kinross	North	802,984			01-Jul-10	31-Jan-10
Total Major Roads Program carry forward projects							4,902,984	% complete of Carry Forward Projects			
RDC Major Roads Program	W0003	RDC2001	Burns Beach Rd - East	Section 2 - Mitchell Freeway to Joondalup Drive - Dual Carriageway with bicycle lanes, left/right turn lanes.	Joondalup	North	737,278				
	W1522	RDC2006	Moore Dr (East) - Connolly Dr to Joondalup Dr	Dual Carriageway construction with median, bicycles lanes, left/right turn lanes - funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program.	Currambine	North	1,926,667	01-Apr-11	30-Jun-11		
Total Major Roads Program 2010-2011							2,663,945				
Total Major Roads Program 2010-2011 including carry forward projects							7,566,929	% complete of Total Major Roads Program			
FPN New Paths Program Carry forward Project 2009-2010	W1335	FPN2002	Burns Beach 1.6km South	New coastal shared path from City's boundary to existing shared path at Burns Beach foreshore.	Burns Beach	North	245,574	01-Jan-11	15-Feb-11	16-Feb-11	15-Mar-11
Total New Paths Program carry forward projects							245,574	% complete of Carry Forward Projects			
FPN New Paths Program	W1050	FPN2036	Joondalup CBD End of Trip Bicycle Facilities	PNB Bicycle parking and end of trip facilities to Boas Ave, Grand Boulevard, Reid Promenade, Davidson Tce & Lakeside Drive.	Joondalup	North	21,600	01-Dec-10	31-Dec-10	01-Feb-11	28-Feb-11
	W1224	FPN2007	Disability Access for Public Transport	To install path links and TGSIs at bus stops to comply with requirements of Disability Standards for Accessible Public Transport 2002 (Disability Discrimination Act 1992). Subject to Perth Transit Authority (PTA) fully funding this project.	Multiple Suburbs	Various	50,000	01-Jul-10	31-Dec-10	01-Jan-11	30-Jun-11
	W1395	FPN2012	Tahara Vale	Construct 150 metres of 1.5m wide footpath from Constellation Drive to Southern Cross Circle.	Ocean Reef	North Central	11,000	01-Feb-11	28-Feb-11	01-Mar-11	31-Mar-11
	W1396	FPN2028	Hakea Place	Construction of 1.5m footpath	Sorrento	South-West	10,500	01-Feb-11	28-Feb-11	01-Mar-11	31-Mar-11

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
FPN New Paths Program	W1397	FPN2030	Wanneroo Rd	Construction of Footpath 1.5m wide to connect existing paths to a bus stop in Wannero Rd near Woodlake Retreat.	Kingsley	South-East	31,000	01-Mar-11	31-Mar-11	01-Apr-11	30-Apr-11
	W1398	FPN2031	Bonnie Doon Gardens	Construction of Footpath 1.5m wide	Connolly	North	50,000	01-Mar-11	31-Mar-11	01-Apr-11	30-Apr-11
	W1399	FPN2032	Marmion Avenue - Ocean Reef Road to Hodges Drive	Bicycle symbols to edge lane	Ocean Reef	North Central	69,350	01-Dec-10	31-Dec-11	01-Feb-11	28-Feb-11
	W1401	FPN2033	Lakeway Drive - Hocking Road to Meadow Lark Rise	PBN - Upgrade of existing path	Kingsley	South-East	201,500	01-May-11	31-May-11	01-Jun-11	30-Jun-11
	W1402	FPN2034	Hodges Drive - Marmion Ave to Venturi Drive	PBN Construction of New Shared Path in southern verge	Ocean Reef	North Central	60,000				
	W1403	FPN2035	Hepburn Ave - Goolleleal Drive to Renegade Way	PBN - Upgrade of Shared Path	Kingsley	South-East	76,950	01-Dec-10	31-Dec-10	01-Feb-11	28-Feb-11
	W1404	FPN2037	Perth Bike Network - Signage & Line Marking of shared paths: NW1(Duncraig to Kinross) and NW4 Greenwood to Sorrento)	PBN Linemarking and signs.	Multiple Suburbs	Various	10,000	01-Dec-10	31-Dec-10	01-Feb-11	28-Feb-11
	W1405	FPN2041	Recreation Centres & Library - End of Trip Bicycle Facilities	PBN end of trip parking and signs facilities to Duncraig Library, Duncraig Leisure Centre & Ocean Ridge Leisure Centre.	Duncraig	South	12,600	01-Jan-11	31-Jan-11	01-Feb-11	28-Feb-11
Total New Paths Program 2010-2011							604,500	Total Periods 2010/2011 budget phasing			
Total New Paths Program 2010-2011 including carry forward projects							850,074	% complete of Total New Paths Program			
FPR Path Replacement Program	W1400	FPR2002	Aidrie Court to Telopia Drive	Upgrade Public Accessway . 66.0m by 1.8m	Duncraig	South	7,500	01-Mar-11	31-Mar-11	01-Apr-11	30-Apr-11
	W1406	FPR2003	Marri Rd to Mulga Place	Upgrade Public Accessway 78m by 1.5m	Duncraig	South	7,500	01-Mar-11	31-Mar-11	01-Apr-11	30-Apr-11
	W1407	FPR2004	Manuka Place to Roche Road	Upgrade Public Accessway 85m by 1.5m	Duncraig	South	8,000	01-Mar-11	31-Mar-11	01-Apr-11	30-Apr-11
	W1408	FPR2005	Horizon Place to Quarry Ramble	Upgrade Public Accessway 53m by 1.8m	Edgewater	North Central	6,000	01-Mar-11	31-Mar-11	01-Apr-11	30-Apr-11
	W1409	FPR2006	Stadia Ct to Gradient Park	Upgrade Public Accessway 35m by 1.8m	Beldon	Central	5,000	01-Apr-11	30-Apr-11	01-May-11	30-May-11
	W1410	FPR2007	Cobradah Way to Thirroull Grove	Upgrade Public Accessway 76m by 1.8m	Kingsley	South-East	9,000	01-Apr-11	30-Apr-11	01-May-11	30-May-11
	W1411	FPR2009	Oxley Avenue to Pierre Place	Upgrade Public Accessway 82m by 1.8m	Padbury	South-West	7,000	01-Apr-11	30-Apr-11	01-May-11	30-May-11
	W1412	FPR2010	Ramose Close to Vanosa Ct	Upgrade Public Accessway 60m by 1.8m	Heathridge	North Central	5,000	01-Apr-11	30-Apr-11	01-May-11	30-May-11
	W1413	FPR2011	Steamer Ct to Poseidon Park	Upgrade Public Accessway 42m by 1.8m	Heathridge	North Central	3,500	01-Apr-11	30-Apr-11	01-May-11	30-May-11
	W1414	FPR2012	Yacht Ct to Poseidon Park	Upgrade Public Accessway 30m by 1.8m	Heathridge	North Central	2,500	01-Apr-11	30-Apr-11	01-May-11	30-May-11
	W1415	FPR2013	Channel Drive to Island Place	Upgrade Public Accessway 71m by 1.8m	Heathridge	North Central	7,500	01-Feb-11	28-Feb-11	01-Mar-11	31-Mar-11
	W1416	FPR2014	Jetty Place to Plankton Place	Upgrade Public Accessway 85m by 1.8m	Heathridge	North Central	7,000	01-Feb-11	28-Feb-11	01-Mar-11	31-Mar-11
	W1417	FPR2015	Tasman Rd to Cutter Crescent	Upgrade Public Accessway 79m by 1.8m	Beldon	Central	7,000	01-Feb-11	28-Feb-11	01-Mar-11	31-Mar-11
	W1418	FPR2017	Iolanthe Drive to Wandina Park	Upgrade Public Accessway 108m by 1.8m	Duncraig	South	45,000	01-Mar-11	31-Mar-11	01-Apr-11	30-Apr-11
	W1419	FPR2019	Eddington Road - Aberdare Way to Erindale Road	Replace existing path to new concrete	Warwick	South	5,000	01-Mar-11	31-Mar-11	01-Apr-11	30-Apr-11
	W1420	FPR2114	PAW Upgrade - Kurrajong Park	Continuation of the upgrade of the existing asphalt footpaths to concrete within Reserve & attached PAWs	Greenwood	South-East	45,000	01-Mar-11	31-Mar-11	01-Apr-11	30-Apr-11
Total Path Replacement Program 2010-2011							177,500	Total Periods 2010/2011 budget phasing			
Total Path Replacement Program 2010-2011 including carry forward projects							177,500	% complete of Total Path Replacement Program			

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
SWD Stormwater Drainage Program Carry forward Project 2009-2010	W1162	SWD2000	Stormwater Drainage Costal Outfall Upgrades	To improve the quality of stormwater discharging from outfalls within sensitive areas throughout the City. Those outfall discharging into foreshore along the coast will be undertaken as a priority and on a staged basis.	Multiple Suburbs	Various	151,586			01-Jul-10	31-Aug-10
	W1163	SWD2001	Stormwater Drainage Upgrades Various Locations	To address road and resolve road and property flooding.	Multiple Suburbs	Various	86,537			01-Jul-10	31-Aug-10
	W1170	SWD2002	Burns Beach Park Drainage	Stormwater drainage upgrade	Burns Beach	North	45,000			01-Jul-10	31-Jul-10
	Total Storwater Drainage Program carry forward projects						283,123	% complete of Carry Forward Projects			
SWD Stormwater Drainage Program	W1605	SWD2003	Mirror Park (southwest)	Increase sump area, reduce batter angle and revegetate, install biofiltration zones and upgrade drainage network	Ocean Reef	North Central	100,000	01-Oct-11	31-Dec-10	01-Feb-11	31-Mar-11
	W1606	SWD2004	Geneff Park	Upgrade the 225 pipe and investigate soakage by bubble up	Sorrento	South-West	50,000	01-Oct-11	30-Nov-10	01-Dec-10	15-Jan-10
	W1607	SWD2005	West Coast Drive - Troy Avenue & Lennard Street	SWD problem opp No 18 - Install 4 new soakwells -(2 in each adjoining side street: Troy Avenue and Lennard Street	Marmion	South	10,000	15-Nov-10	30-Nov-10	01-Jan-11	15-Feb-11
	W1608	SWD2006	Clontarf Street - Cliff Street to St Patricks Rd	Install soak wells to reduce flooding problem near House No 58.	Sorrento	South-West	8,000	01-Jul-10	31-Jul-10	01-Aug-10	31-Aug-10
	W1609	SWD2008	Burns Beach Groyne	GPT Coastal Outfall Replacement	Burns Beach	North	35,000	01-Nov-10	30-Nov-10	01-Dec-10	31-Dec-10
	W1610	SWD2009	West Coast Drive - Troy Ave to Ozone St	GPT Coastal Outfall Replacement	Marmion	South	35,000	01-Dec-10	31-Dec-10	01-Feb-11	28-Feb-11
	W1611	SWD2010	West Coast Drive - Ozone St to Bettles St	GPT Coastal Outfall Replacement	Marmion	South	35,000	01-Dec-10	31-Dec-10	01-Feb-11	28-Feb-11
	W1612	SWD2011	West Coast Drive - swd outlet from Carpark at Clontarf Street/Ross Ave	GPT Coastal Outfall Replacement	Sorrento	South-West	35,000	01-Jan-11	31-Jan-11	01-Mar-11	31-Mar-11
	W1613	SWD2012	Sorrento Beach & Surf Club Carpark Drainage - Southern outlet	GPT Coastal Outfall Replacement	Sorrento	South-West	35,000	01-Jan-11	31-Jan-11	01-Mar-11	31-Mar-11
	W1614	SWD2013	Blackboy Park	Increase sump area, reduce batter angle and revegetate, install biofiltration zones and upgrade drainage network	Mullaloo	North Central	94,000	01-Oct-10	31-Dec-10	01-Mar-11	31-May-11
	Total Stormwater Drainage Program 2010-2011						437,000	Total Periods 2010/2011 budget phasing			
	Total Stormwater Drainage Program 2010-2011 including carry forward projects						720,123	% complete of Total Major Roads Program			
STL Street Lighting Program Carry forward Project 2009-2010	W1330	STL2002	Environmental Design Lighting	Illumination of PAWs, Underpasses and Pathways to reduce Anti-Social Behaviour, increase safety and amenity and encourage walking in the locality during the evenings.	Multiple Suburbs	Various	51,553	01-Jul-10	31-Aug-10	01-Sep-10	30-Jun-11
	Total Street Lighting carry forward projects						51,553	% complete of Carry Forward Projects			
STL Street Lighting Program	W1331	STL2005	Arterial & Urban Road Street Lighting	Streetlighting enhancements to Arterial and Urban roads network .	Multiple Suburbs	Various	45,000	01-Jul-10	30-Jun-11	01-Dec-10	30-Jun-11
	W1602	STL2003	Joondalup City Centre Street Lighting	Staged conversion of existing luminaires to more efficient lamp and reflector system and pole replacement for defective poles.	Joondalup	North	250,000	01-Jul-10	31-Dec-10	01-Jan-11	30-Jun-11
	W1603	STL2006	Davidson Terrace	Improved Street lighting from Boas Avenue to Admin Centre Carpark to complement revised carparking layout using City Centre lighting standard. Required to improve safety and security for pedestrians using the carparks and roads to access CBD, markets and	Joondalup	North	30,000	01-Nov-10	31-Dec-10	01-Mar-11	31-Mar-11
	W1604	STL2010	Duffy Terrace - Whitfords Ave to Woodvale Drive	Upgrade lighting for TMS to include a new light on each power pole.	Woodvale	Central	20,000	01-Jul-10	31-Jul-10	01-Jun-11	30-Jun-11
	Total Street Lighting Program 2010-2011						345,000	Total Periods 2010/2011 budget phasing			
	Total Street Lighting Program 2010-2011 including carry forward projects						396,553	% complete of Total Street Lighting Program			

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
RPR Road Preservation Program Carry forward Project from 2009-2010	W1307	RPR2002	Road Preservation Program - Crack Sealing & Crack Patching	Crack Sealing & Crack Patching to roads to be determined from site inspections and ROMAN Pavement Management System.	Multiple Suburbs	Various	100,000			01-Jul-10	31/12/10
Total Road Preservation Program carry forward projects							100,000	% complete of Carry Forward Projects			
RPR Road Preservation Program	W1523	RPR2050	Trappers Drive / Timberlane Drive Roundabout	Approved project in 2010/11 MRWA Regional Road Program - Rehabilitation Project - Asphalt Overlay	Woodvale	Central	107,000			01-Oct-10	30-Nov-10
	W1524	RPR2051	Duffy Terrace - Whitfords Avenue to Woodvale Drive	Approved project in 2010/11 MRWA Regional Road Program - Rehabilitation Project - Asphalt Overlay	Woodvale	Central	267,000			01-Aug-10	30-Aug-10
	W1525	RPR2052	Whitfords Avenue - south carriageway Mitchell Freeway to Craigie Leisure Centre	Approved project in 2010/11 MRWA Regional Road Program - Rehabilitation Project - Asphalt Overlay	Padbury	South-West	165,000			01-Oct-10	30-Nov-10
	W1526	RPR2053	Northshore Drive - Whitfords Ave to Mullaloo Drive	Approved project in 2010/11 MRWA Regional Road Program - Rehabilitation Project - Asphalt Overlay	Kallaroo	Central	215,000			01-Oct-10	30-Nov-10
	W1527	RPR2054	Constellation Drive - Hodges Drive to Shenton Ave	Approved project in 2010/11 MRWA Regional Road Program - Rehabilitation Project - Asphalt Overlay	Ocean Reef	North Central	374,000			01-Dec-10	31-Dec-10
	W1528	RPR2055	Kallaroo Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Kallaroo	Central	117,000			01-Aug-10	30-Sep-10
	W1529	RPR2056	Cambria Street	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Kallaroo	Central	76,560			01-Aug-10	30-Sep-10
	W1530	RPR2057	Hester Way	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Greenwood	South-East	62,160			01-Jan-11	28-Feb-11
	W1531	RPR2058	Young Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Padbury	South-West	30,000			01-Oct-10	30-Nov-10
	W1532	RPR2059	Renou Street	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Padbury	South-West	6,660			01-Oct-10	30-Nov-10
	W1533	RPR2060	Rowlands Court	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Padbury	South-West	51,060			01-Oct-10	30-Nov-10
	W1534	RPR2061	Wells Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Padbury	South-West	36,000			01-Oct-10	30-Nov-10
	W1535	RPR2062	Greenhill Court	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Kallaroo	Central	37,200			01-Aug-10	30-Sep-10
	W1536	RPR2063	Culwalla Close	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Kallaroo	Central	37,200			01-Aug-10	30-Sep-10
	W1537	RPR2064	Aristide Avenue - 50 m at Kebroyd Way (sth) junction	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Kallaroo	Central	11,100			01-Aug-10	30-Sep-10
	W1538	RPR2065	Gael Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Kallaroo	Central	33,000			01-Aug-10	30-Sep-10
	W1539	RPR2066	Mullaloo Drive - 50m at Meridian Dr roundabout	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Marmion	South	45,000			01-Jan-11	28-Feb-11
	W1540	RPR2067	Maybud Road	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Duncraig	South	111,690			01-Jan-11	28-Feb-11
	W1541	RPR2068	Shelley Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Kallaroo	Central	27,000			01-Aug-10	30-Sep-10

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
RPR Road Preservation Program	W1523	RPR2069	St Ives Loop	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Kallaroo	Central	84,360			01-Aug-10	30-Sep-10
	W1543	RPR2070	Nerite Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Mullaloo	North Central	24,000			01-Aug-10	30-Sep-10
	W1544	RPR2071	Mooring Crescent	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Ocean Reef	North Central	179,580			01-Dec-10	31-Dec-10
	W1545	RPR2072	Veer Court	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Ocean Reef	North Central	18,000			01-Dec-10	31-Dec-10
	W1546	RPR2073	Ancilla Street	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Mullaloo	North Central	40,500			01-Aug-10	30-Sep-10
	W1547	RPR2074	Foam Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Ocean Reef	North Central	17,520			01-Dec-10	31-Dec-10
	W1548	RPR2075	Jury Close	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Ocean Reef	North Central	29,640			01-Dec-10	31-Dec-10
	W1549	RPR2076	Spur Court	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Ocean Reef	North Central	31,500			01-Jan-11	28-Feb-11
	W1550	RPR2077	Kaba Court	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Ocean Reef	North Central	20,520			01-Jan-11	28-Feb-11
	W1551	RPR2078	Lane Five	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Sorrento	South-West	15,600			01-Jan-11	28-Feb-11
	W1552	RPR2079	Lane Two - Parnell Ave to St Patricks Rd	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Ocean Reef	North Central	27,000			01-Jan-11	28-Feb-11
	W1553	RPR2080	Cook Avenue - Marmion Ave to 70m west	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Hillarys	South-West	23,100			01-Jan-11	28-Feb-11
	W1554	RPR2081	Eddystone Avenue - 50 mtrs Junction at Allambie Dr	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Craigie	Central	15,000			01-Jan-11	28-Feb-11
	W1555	RPR2082	Seabird Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Craigie	Central	55,600			01-Jan-11	28-Feb-11
	W1556	RPR2083	Alicia Street	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Kallaroo	Central	44,100			01-Aug-10	30-Sep-10
	W1557	RPR2084	Dampier Avenue - Westview Bvd to Ancilla St	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Mullaloo	North Central	42,000			01-Aug-10	30-Sep-10
	W1558	RPR2085	Wayfarer Road - Eyebrow only	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Heathridge	North Central	4,500			01-May-11	30-Jun-11
	W1559	RPR2086	Barralier Way - Eyebrow only	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Padbury	South-West	4,500			01-Oct-10	30-Nov-10
	W1560	RPR2087	Viewcrest Way - Eyebrow only	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Sorrento	South-West	4,500			01-Jan-11	28-Feb-11
	W1561	RPR2088	Ondine Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Greenwood	South-East	33,300			01-Jan-11	28-Feb-11
	W1562	RPR2089	Grafton Street	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Craigie	Central	17,760			01-Mar-11	30-Apr-11

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
RPR Road Preservation Program	W1523	RPR2090	Nyara Crescent - Camberwarra Dv to Grafton St	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Craigie	Central	44,400			01-Mar-11	30-Apr-11
	W1564	RPR2091	Lyndoch Crescent	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Greenwood	South-East	72,270			01-Jan-11	28-Feb-11
	W1565	RPR2092	Mattison Way	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Greenwood	South-East	115,440			01-Jan-11	28-Feb-11
	W1566	RPR2093	Beaumont Way	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Greenwood	South-East	73,260			01-Mar-11	30-Apr-11
	W1567	RPR2094	Laird Court	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Greenwood	South-East	17,520			01-Mar-11	30-Apr-11
	W1568	RPR2095	MacDonald Avenue	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Padbury	South-West	276,360			01-Oct-10	30-Nov-10
	W1569	RPR2096	Groyder Way	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Padbury	South-West	91,020			01-Oct-10	30-Nov-10
	W1570	RPR2097	O'Hara Court	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Greenwood	South-East	22,200			01-Mar-11	30-Apr-11
	W1571	RPR2098	Hay Court	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Greenwood	South-East	24,420			01-Mar-11	30-Apr-11
	W1572	RPR2099	Morven Court	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Greenwood	South-East	17,520			01-Mar-11	30-Apr-11
	W1573	RPR2100	Lowes Way	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Padbury	South-West	48,840			01-Mar-11	30-Apr-11
	W1574	RPR2101	MacQuarie Avenue	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Padbury	South-West	239,760			01-Oct-10	30-Nov-10
	W1575	RPR2102	Simpson Drive	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Padbury	South-West	179,820			01-May-11	30-Jun-11
	W1576	RPR2103	Skiff Way	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Heathridge	North Central	79,920			01-May-11	30-Jun-11
	W1577	RPR2104	Ironwood Avenue	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Heathridge	North Central	82,140			01-May-11	30-Jun-11
	W1578	RPR2106	Wodjil Court	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Heathridge	North Central	25,200			01-May-11	30-Jun-11
	W1579	RPR2107	Caprice Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Heathridge	North Central	27,000			01-May-11	30-Jun-11
	W1580	RPR2108	Electra Street	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Craigie	Central	30,780			01-Mar-11	30-Apr-11
	W1581	RPR2109	Hawk Place	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Craigie	Central	15,000			01-Mar-11	30-Apr-11
	W1582	RPR2110	Millport Drive	Asphalt overlay to Local Roads - priorities determined from ROMAN PMS & site inspections	Warwick	South	75,480			01-May-11	30-Jun-11
	W1583	RPR2177	Adare Way - Halidon Rd to 150m south on both legs	Asphalt overlay to Local Roads - priorities determined from Roman PMS and site inspections	Kingsley	South-East	66,600			01-May-11	30-Jun-11

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
RPR Road Preservation Program	W1523	RPR2178	BECK PLACE	RATING = 4.8 / Start SLK - 0 to End SLK - 0.06, Area of works = 372sq/m	Warwick	South	11,160			01-May-11	30-Jun-11
	W1585	RPR2179	CHURTON CRESCENT	RATING = 4.8 / Start SLK - 0 to End SLK - 0.34, Area of works = 2210sq/m	Warwick	South	66,300			01-May-11	30-Jun-11
	W1586	RPR2180	Reserve projects	Listing subject to variation in grant funding per year	Multiple Suburbs	Various	16,967			01-May-11	30-Jun-11
	Total Road Preservation Program 2010-2011						4,261,587				
	Total Road Preservation Program 2010-2011 including carry forward projects						4,361,587	% complete of Total Road Preservation Program			
BRD Bridges Program Carry forward Project 2009-2010	W2086	BRD2000	Bridge & Underpass Preservation	Undertake routine refurbishment of underpasses and bridges to ensure asset preservation, meet structural ratings and for safety and security consideration.	Multiple Suburbs	Various	8,500	01-Sep-10	30-Sep-10	01-Nov-10	30-Nov-10
	W2087	BRD2009	Kingsley Drive Underpass	Installation of higher pedestrian rails and vehicle barriers to underpass	Kingsley	South-East	147,000	01-Jul-10	31-Jul-10	01-Aug-10	31-Aug-10
	W2088	BRD2011	Ocean Reef Road Wildlife Crossing	Installation of new guard rails to meet AustRoad Guidelines & Standards (Edgewater to Woodvale)	Multiple Suburbs	Various	95,000	01-Jul-10	31-Jul-10	01-Aug-10	31-Aug-10
	W2089	BRD2010	Barridale Drive Overpass	Installation of new guard rails to meet AustRoad Guidelines & Standards at the overpass	Kingsley	South-East	56,000	01-Jul-10	31-Jul-10	01-Aug-10	31-Aug-10
	Total Bridges Program Carry forwards 2010-2011						306,500	Total Periods 2010/2011 budget phasing			
BRD Bridges Program	W1384	BRD2003	Marmion Avenue Underpasses - Marm8 near Prendville Dr (OceanReef) and Marm10 near Miami Bch Prom (Iluka)	Repairs to limestone pitching for embankment protection	Ocean Reef	North Central	15,500	01-Sep-10	30-Sep-10	01-Oct-10	31-Oct-10
	W1385	BRD2004	Barridale Drive Overpass (BARR1) - Peregrine Dr to Dalton Cres	Raise the height of handrails for cyclist safety	Kingsley	South-East	20,400	01-Oct-10	31-Oct-10	01-Nov-10	30-Nov-10
	W1386	BRD2007	Marmion Avenue Underpass (MARM9) near Hobsons Gate	Rust removal and repainting of steel components	Iluka	North	12,000	01-Oct-10	31-Oct-10	01-Nov-10	30-Nov-10
	Total Bridges Program 2010-2011						47,900	Total Periods 2010/2011 budget phasing			
	Total Bridges Program 2010-2011 including carry forward projects						354,400	% complete of Total Bridges Program			
BCW Major Building Works Program Carry forward Project 2009-2010	W1013	BCW2212	Ocean Reef Boat Ramp Toilets	Replace Failing Roof	Ocean Reef	North Central	75,535			01-Aug-10	30-Sep-10
	W1200	BCW2030	Joondalup Civic Chambers Replacement of Chiller Compressors 'A' & 'B'	Replacement of Chiller compressor 'A' & 'B' and any associated works to Civic Chambers and Library mechanical services to address equipment approaching end of serviceable life.	Joondalup	North	150,000				
	W1201	BCW2038	Mullaloo Surf Life Saving Club	Internal and External Repaint	Mullaloo	North Central	77,400				
	W1204	BCW2043	Whitfords Senior Citizens Centre	Replacement Air-conditioning.	Hillarys	South-West	75,000			01-Jul-10	30-Jun-10
	W1213	BCW2132	Calectasia Hall	Removal of asbestos and centre refurbishment	Greenwood	South-East	88,775			01-Jun-10	30-Sep-10
	W1214	BCW2133	Greenwood Scout & Guide Hall	Community Facility Refurbishments.	Greenwood	South-East	99,578			01-Jun-10	30-Sep-10
	Total Major Building Works Program carry forward projects						566,288	% complete of Carry Forward Projects			
BCW Major Buildings Program	W1350	BCW2034	Joondalup Administration Centre Replacement of Asbestos Cement Eaves Soffits and Facade Concrete Repairs	Replacement of asbestos eaves lining on all balcony areas of administration building and Stage 2 Concrete Repairs to building.	Joondalup	North	235,000				31-Aug-10

Attachment 2

Capital Works Program 2010-2011

	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design Phase		Construction Phase	
								Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
BCW Major Buidings Program	W1351	BCW2049	Craigie Leisure Centre Indoor Sports Courts	Resurfacing and relining of indoor courts.	Craigie	Central	130,000	01-Jul-10	30-Nov-10	01-Dec-10	31-Dec-10
	W1352	BCW2064	Woodvale Library	Replace Carpet.	Woodvale	Central	80,000			01-Sep-10	30-Sep-10
	W1353	BCW2065	Whitfords Volunteer Sea Rescue Clubrooms	Replace Carpet.	Ocean Reef	North Central	6,000			01-Sep-10	30-Sep-10
	W1355	BCW2069	Sorrento Tennis Club - Percy Doyle Reserve	Paint Pergola and tennis shade shelters, replace pergola roof with Custom Orb and install new air conditioner in creche.	Duncraig	South	59,250	15-Jul-10	15-Aug-10	16-Aug-10	30-Sep-10
	W1356	BCW2070	Sorrento Bowling Club	Replace Kitchen Cupboards.	Duncraig	South	15,000	15-Jul-10	15-Aug-10	16-Aug-10	31-Aug-10
	W1357	BCW2071	Iluka Sports Complex	Patch & Paint Ceilings.	Iluka	North	14,250			01-Jul-10	15-Aug-10
	W1358	BCW2073	Percy Doyle Reserve, Duncraig Football/ Tee Ball Clubrooms	Refurbish Building	Duncraig	South	50,000			01-Aug-10	15-Oct-10
	W1359	BCW2075	Kingsley Memorial Clubrooms	Replace Carpet in lesser hall.	Kingsley	South-East	22,500			01-Sep-10	30-Sep-10
	W1360	BCW2077	Duncraig Leisure Centre	Roof and repair windows	Duncraig	South	30,000			01-Sep-10	31-Oct-10
	W1361	BCW2078	Ellersdale Park Clubrooms	Replace covered area.	Warwick	South	50,000	01-Jan-10	28-Feb-10	01-Mar-11	31-Mar-10
	W1362	BCW2143	Marri Park Changerooms	Changerooms - mini makeover.	Duncraig	South	60,000	01-Aug-10	15-Aug-10	01-Sep-10	08-Oct-10
	W1364	BCW2155	Sorrento Surf Life Saving Club	Refurbish Coastal public toilets	Sorrento	South-West	60,000	01-Jul-10	15-Aug-10	16-Aug-10	20-Sep-10
	W1365	BCW2157	Whitford's Nodes Toilets	Refurbish Coastal Public Toilets	Hillarys	South-West	55,000	01-Jul-10	15-Aug-10	16-Aug-10	20-Sep-10
	W1366	BCW2163	Asbestos Management	Removal and replacement of asbestos at various locations	Multiple Suburbs	Various	275,000			01-Jul-10	30-Jun-10
	W1367	BCW2169	Warrandyte Park	Mini Makeover for improvements to the kitchen, change rooms, increased storage and social facilities.	Craigie	Central	150,000	15-Jul-10	31-Jul-10	01-Sep-10	31-Oct-10
	W1368	BCW2171	Chichester Park	Replace handrails and build retaining wall.	Woodvale	Central	20,000			01-Aug-10	31-Oct-10
	W1369	BCW2172	Padbury Community Hall	Hand Rail Ballustrade and provision of Security Screens to storage area.	Padbury	South-West	10,500	01-Sep-10	30-Sep-10	01-Oct-10	31-Oct-10
	W1370	BCW2175	Emerald Park	Replace doors and windows with new fittings.	Edgewater	North Central	15,000			01-Sep-10	30-Nov-10
	W1371	BCW2182	Bin Wash Down Areas	Construction of Bin Wash Down Areas at Various Buildings	Multiple Suburbs	Various	50,000			01-Jul-10	30-Jun-10
	W1372	BCW2186	Blackboy Park Toilets	Sewer Connection	Mullaloo	North Central	50,000			01-Sep-10	31-Oct-10
	W1373	BCW2193	Works Operations Centre	Modify access to mezanine levels - change stairs to resolve OSH issue in stores and parks buildings.	Craigie	Central	5,000			01-Aug-10	31-Aug-10
	W1374	BCW2194	Works Operations Centre	Covered Racking for PVC Pipes	Craigie	Central	15,000	15-Feb-11	28-Feb-11	01-Mar-11	31-Mar-11
	W1375	BCW2198	Craigie Leisure Centre	Shower Upgrades	Craigie	Central	30,000			01-Jul-10	31/07/10
	W1376	BCW2227	Joondalup Administration Centre	Safety improvements to lifts in main Admin Building.	Joondalup	North	40,000			01-Sep-10	31-Oct-10
	W1377	BCW2229	Kingsley Memorial Clubrooms	Upgrade of Kitchen and provision of a Trolley Ramp for access.	Kingsley	South-East	17,500	01-Feb-11	28-Feb-11	01-Mar-11	31-Mar-11
	W1378	BCW2231	Craigie Leisure Centre	Replace damaged carpets in gym.	Craigie	Central	20,000			01-Sep-10	30-Sep-10
	W1379	BCW2266	Woodvale Library	Electrical works for self serve/RFID project,	Woodvale	Central	3,500				
	W1380	BCW2267	Joondalup Library	Install hand rail on external stairs.	Joondalup	North	8,000			01-Oct-10	30-Nov-10
	W1381	BCW2268	Duncraig Library	Digital key pad system to be installed on nominated doors.	Duncraig	South	5,000			01-Oct-10	30-Nov-10
	W1382	BCW2269	Whitfords Library	Costs associated with self serve install and Digital key pad system to be installed on nominated doors.	Hillarys	South-West	10,000			01-Oct-10	30-Nov-10

Attachment 2

Capital Works Program 2010-2011

								Design Phase		Construction Phase	
	Project Number	Project Code	Project Name	Project Description	Suburb	Ward	2010-2011 Approved Budget \$	Design /Investigation Proposed start date	Design /Investigation Proposed Completion date	Proposed Construction Start Date	Proposed Construction Completion Date
BCW Major Buidings Program	W1383	BCW2271	Whitfords Senior Citizens Centre	Kitchen - remove & replace top cupboards	Hillarys	South-West	3,500			01-Aug-10	31-Aug-10
	Total Major Buildings Works Program 2010-2011						1,595,000				
	Total Major Building Works Program 2010-2011 including carry forward projects						2,161,288	% complete of Total Major Building Works Program			
MPP Major Projects Program Carry forward Project 2009-2010	W1218	MPP2001	Seacrest Community Sports Facility	Construction of clubrooms for sporting clubs	Sorrento	South-West	1,737,740			01-Jul-10	31-Dec-10
	W1337	MPP2007	Forrest Park Changeroom and Toilet Block	Upgrade of facilities for sporting clubs	Padbury	South-West	1,135,750			01-Jul-10	31-Dec-10
	W1336	MPP2008	Fleur Freame Pavillion - Macdonald Park	Upgrade and extension to existing facility	Padbury	South-West	2,394,710			01-Jul-10	31-Mar-11
	W1344	MPP2009	Padbury Community Centre - Gibson Park	Development and construction of a facility to include meeting room, storage areas, kitchen, toilets and carparking	Padbury	South-West	1,035,000	01-Jul-10	31-Jul-10	01-Aug-10	31-Jan-11
	MPP Major Projects Program Carry forward Project 2009-2010						6,303,200	% complete of Carry Forward Projects			
	Total Major Projects Program 2010-2011 including carry forward projects						6,303,200	% complete of Total Major Projects Program			
Total Approved Capital Works Program 2010-2011 including carry forward projects							31,922,178	% complete of Total Capital Works Program			
Total Capital Works Program including Variations											

Capital Works Program 2010-2011		
Approved by Manager Asset Manangement	Signed:	
	Mike Archer	Date
Approved by Manager Operation Servicees	Signed:	
	Tim Halls	Date
Approved by Manager Infrastructure Management Services	Signed:	
	Jane Pritchard	Date
Approved by Director Infrastructure Services	Signed:	
	Martyn Glover	Date

Project Phase Diction	Proceeding According to Plan	
Investigation Phase	Manageable Issues Exist	
Consultation Phase	Serious Issues Exist (need help)	
Waiting for Quotes	Works Completed	
Design Phase	Carry Forward	
Tender Phase		
Works Programmed		
Works in Progress		
Project under Review		
Works Completed		
Project Withdrawn		