

Mayor and Councillors

<ul style="list-style-type: none">• Troy Pickard	Mayor
<ul style="list-style-type: none">• Kerry Hollywood• Tom McLean	North Ward
<ul style="list-style-type: none">• Trona Young• Philippa Taylor	North Central Ward
<ul style="list-style-type: none">• Liam Gobbert• Geoff Amphlett	Central Ward
<ul style="list-style-type: none">• Christine Hamilton-Prime• Michael Norman	South West Ward
<ul style="list-style-type: none">• John Chester• Brian Corr	South East Ward
<ul style="list-style-type: none">• Russ Fishwick• Fiona Diaz	South Ward

Executive Staff

Chief Executive Officer – Garry Hunt
Director Corporate Services – Mike Tidy
Director Infrastructure Services – Martyn Glover
Director Planning and Development – Dale Page
Director Governance and Strategy – Jamie Parry

Budget Statement

We hereby certify that Council at its special meeting held on Tuesday 6 July 2010 has adopted the 2010/11 Budget for the City of Joondalup.

**GARRY HUNT
CHIEF EXECUTIVE OFFICER**

**TROY PICKARD
MAYOR**

CITY OF JOONDALUP
2010/11 BUDGET SUMMARY

EXECUTIVE REPORT

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1) Executive Summary

The City of Joondalup's **2010/11** Draft Budget comes on the back of a very difficult 2009/10 Budget and financial year. In 2009/10 in recognition of the difficult economic conditions Council limited the residential rates increase to a very modest 3%. Such low increases are, however, not sustainable and this has presented some challenges for the **2010/11** Draft Budget.

In developing the **2010/11** Draft Budget the City was mindful of the impact of rate increases on the long term financial sustainability of the City. The 20 Year Strategic Financial Plan identified the need for a rate increase that would enable the City to provide for the services, facilities and works its residents have come to expect and achieve the strategic goals and objectives that the City and the community have identified.

The rate increase for **2010/11** is 7.9% for all differential rates and will generate rate revenue of \$69.4m. This represents the City's largest single source of funds and is essential for the City to deliver services and undertake works and projects.

Differential rating has been applied for **2010/11** ensuring that the City is able to equitably spread rate increases across the community.

The **2010/11** expenditure program includes a number of significant projects and programs including:

- \$6.3m in major projects for the Seacrest Sports facility, Forrest Park Sports Facility, upgrades to Fleur Freame Pavilion and a new Community Centre at Gibson Park
- \$7.6m of road construction works in Connolly Drive, Moore Drive and Burns Beach Road
- \$2.0m to advance the Ocean Reef Marina Project to the next phase including a comprehensive business plan
- \$2.2m to complete various streetscape and landscaping works in Joondalup City Centre, Burns Beach Road and at other locations in the City
- \$7.7m for various road works including:
 - Road Preservation and resurfacing along Whitfords Avenue, Duffy Terrace, Northshore Drive, Constellation Drive, Trappers Drive and many other local roads across the City;
 - Local traffic treatments in Timberlane Drive, Edgewater Drive, Treetop Avenue, Mermaid Way, Seacrest Drive and Dorchester Avenue;
 - Blackspot projects for Marmion Avenue/Hepburn Avenue, Joondalup Drive/Shenton Avenue, Marmion Avenue/Hodges Drive, Marmion Avenue/Seacrest Drive and Oceanside Promenade, Mullaloo.
- \$2.2m in other building works, facility upgrades and mini-makeovers
- \$1.9m for parks equipment, playground equipment, shelters and barbecues
- \$1.0m for parks reticulation refurbishments in accordance with the Landscape Master plans or asset preservation plans
- \$1.5m on maintenance and capital for natural areas management of dedicated bushland areas, bushland in developed parks and foreshores

In summary the budget contributes to the City's objective of delivering long term financial sustainability for the City of Joondalup.

2) Introduction

The City of Joondalup is the second largest local government in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Warwick, Duncraig and Marmion in the south, to Burns Beach Road, Kinross and Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and leisure and sporting facilities. The newly redeveloped Craigie Leisure Centre aims to ensure that the community's needs continue to be met in the future.

The City's natural assets include the Yellagonga wetlands and the City works closely with CALM, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

As part of promoting the City of Joondalup as the second CBD, the City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

3) Budget Overview

The **2010/11 Budget** has been prepared in accordance with the requirements of the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996.

The relevant Statutory Statements (shown on the grey sheets) within this document are:

- Budget Income Statement by Nature or Type – Attachment 1a
- Budget Income Statement by Program – Attachment 1b
- Budget Statement of Cash Flows – Attachment 2
- Budget Rate Setting Statement – Attachment 3
- Budget Rating Statement – Attachment 4

Additional supporting information is provided in Attachments 5 to 9.

In summary:

- Income Statement shows a net surplus of \$5.1m
- Capital Expenditure amounts to \$38.0m
- Net transfer from reserves during the budget year 2009/10 will be \$10.1m

4) Expenditure

Expenditure is categorised into operating and capital and these are described further below.

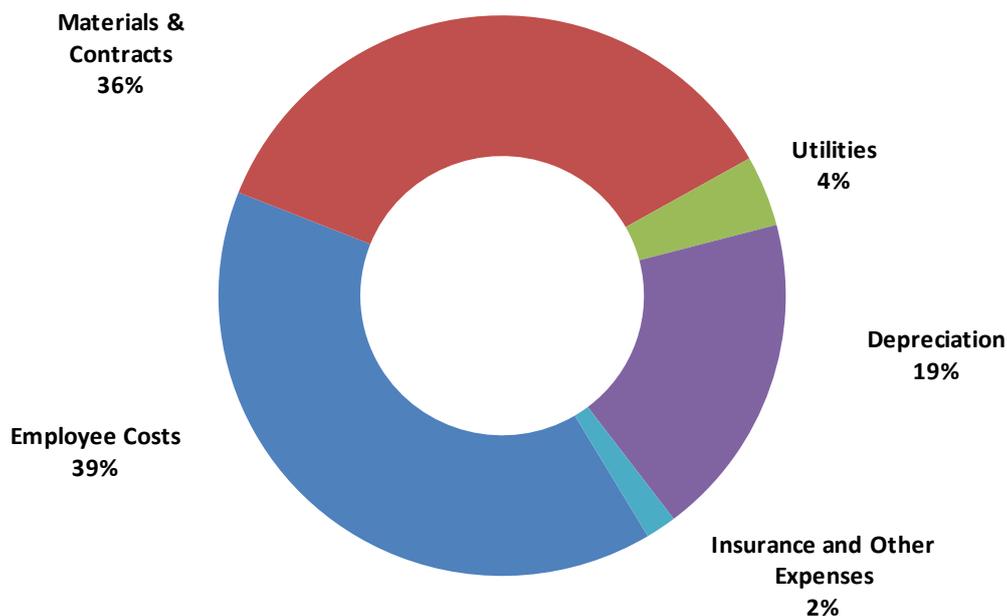
Operating Expenditure

Operating expenditure including depreciation totals \$114.0m as shown below. Key movements generally reflect a rebuilding of capacity following a tightly constrained 2009/10 financial year and continuing cost pressures particularly from State Government charges and is due to:

- Refilling staff positions deliberately left vacant during 2009/10 to meet budget constraints and rebuilding staff resource capacity
- Further round of increases in utility charges
- The full year effect of the increased Landfill Levy of refuse disposal costs

Operating Expenditure	2009/10 Estimated \$	2010/11 Budget \$
Employee Costs	42,245,385	45,149,333
Materials & Contracts	40,447,507	40,915,704
Utilities	3,969,901	4,641,753
Depreciation	21,010,867	21,306,833
Insurance and Other Expenses	1,758,397	2,001,776
Total Operating Expenditure	109,432,057	114,015,399

2010/11 Budgeted Operating Expenditure



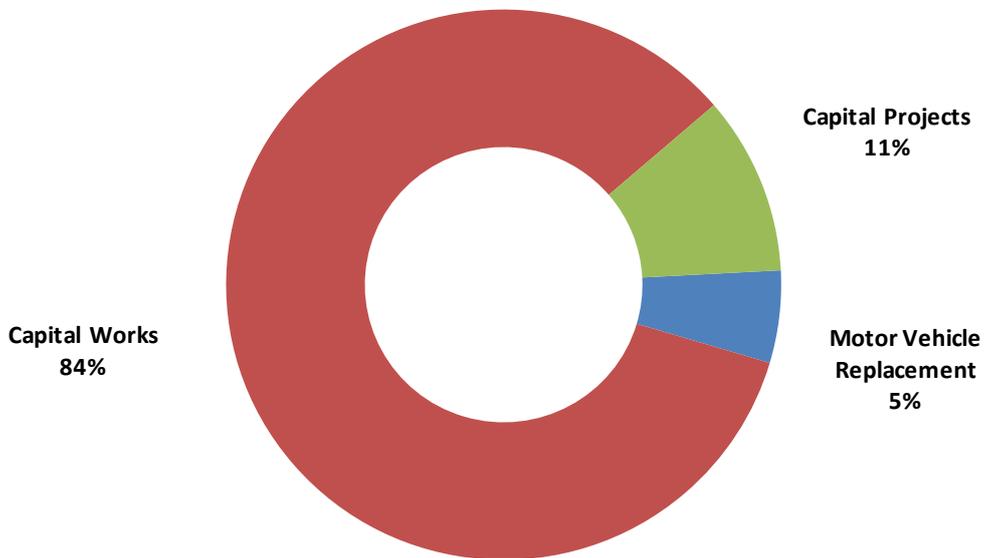
Capital Expenditure

Capital expenditure totals \$38.0m, the most significant component of which is the Capital Works program.

Capital expenditure by classification is as follows: -

Capital Expenditure	2010/11 Budget \$
Capital Projects – General (refer more detailed break down below)	2,789,566
Capital Projects - Computer Hardware and Software, Furniture and Office Equipment	1,056,421
Capital Projects - Equipment	133,235
Sub-Total Capital Projects	3,979,222
Capital Works (refer more detailed break down below)	31,922,178
Motor Vehicle Replacement	2,057,360
Sub-Total Capital Expenditure	33,979,538
Total Capital Expenditure	37,958,760

2010/11 Budgeted Capital Expenditure



**CITY OF JOONDALUP
2010/11 Annual Budget**

The **2010/11 Capital Works** budget forms part of the Five Year Capital Works Program. A breakdown of the **2010/11** program is as follows:

Capital Works Program	Budget 2010/11 \$
Parks Development	983,177
Foreshore & Natural Areas Management	547,088
Parking Facilities	50,000
Parks Equipment	1,950,112
Streetscape Enhancement	2,184,720
Local Road Traffic Management	3,315,427
Road Construction	7,566,929
Paths & Bicycle Networks	1,027,574
Stormwater Drainage	720,123
Street Lighting	396,553
Road Preservation & Resurfacing	4,361,587
Bridges and Jetties	354,400
Major Building Works & Projects	8,464,488
Total Capital Works Program	31,922,178

A breakdown of the **2010/11 Capital Projects - General** is as follows:

Capital Projects - General	Notes	Budget 2010/11 \$
Ocean Reef Marina Development	1	2,054,096
CBD Office Development		153,470
Cultural Facility Site		150,000
Cafes/Restaurants/Kiosks		150,000
Materials Recovery Facility		245,000
Joondalup Customer Service Centre Minor Refit		12,000
Art Collection Acquisition		12,500
Invitation Art Award		12,500
Total Capital Projects - General		2,789,566

Notes:

1. Ocean Reef Marina Development

The Ocean Reef Marina Development site is approximately 46 hectares in area and consists of a boat launching facility, parking for vehicles and boat trailers and undeveloped land. In **2010/11** the City will continue the development of a Structure Plan for the Ocean Reef Marina to meet the social/lifestyle needs of the region, promote economic development and protect the environment.

5) Revenue

Revenue is categorised into operating and capital.

Operating Revenue

Operating revenue including profit on disposal of assets totals \$107.6m as shown below. Key elements include:

- Additional rates income from a 7.9% increase in each of the differential rates and corresponding increases in minimum payments
- Additional refuse collection charges from a 4.6% increase in the annual refuse charge driven by the full year effect of the State Government Landfill Levy which increased from \$7 per tonne to \$28 per tonne in 2009/10 but applied for only half of the year as well as other refuse cost increases
- Fees and charges reflecting the costs of providing the service and comparison to market rates

The City will continue to provide enhanced landscape maintenance in the Harbour Rise, Iluka and Woodvale Waters areas. Specified area rates are charged separately on properties in these areas for this purpose.

Operating Revenue	2009/10 Estimated \$	2010/11 Budget \$
Rates	64,075,031	69,420,408
Government Grants & Subsidies	3,585,324	3,119,042
Contributions Reimbursements Donations	1,978,988	2,417,419
Fees & Charges	26,921,395	28,596,520
Interest	3,859,606	3,798,858
Other Revenue	246,983	226,164
Total Operating Revenue	100,667,327	107,578,411

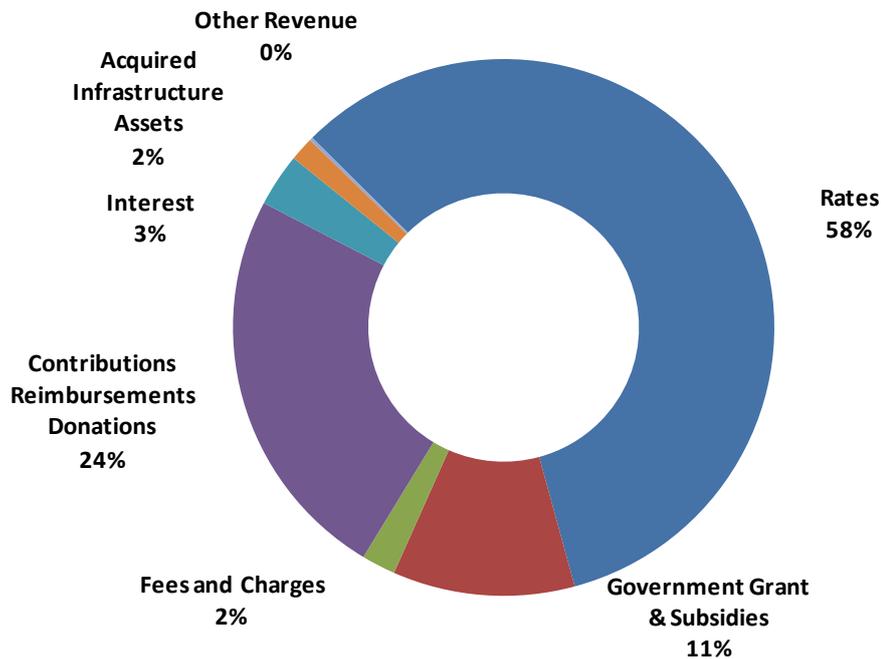
Capital Revenue

Capital revenue representing revenues directly related to the creation of capital assets totals \$11.6m as shown below. Key elements include:

- \$4.9m for major road construction for Moore Drive, Connolly Drive and Burns Beach Road
- \$3.1m for road preservation and resurfacing
- \$939k for Blackspot projects
- \$600k contribution to the Ocean Reef Marina Project
- \$231k for grants for footpaths and bicycle facilities

Capital Revenue	2009/10 Estimated \$	2010/11 Budget \$
Capital Grants & Subsidies for the Development of Assets	10,376,559	9,840,460
Acquired Infrastructure Assets	4,880,000	1,725,000
Total Revenue	15,256,559	11,565,460

2010/11 Budgeted Operating & Capital Revenue



6) Expenditure and Sources of Funds

The 2010/11 expenditure and sources of funding are as follows:

Expenditure and Sources of Funds	2009/10 Estimated \$	2010/11 Budget \$
Expenditure		
Operating Expenditure	109,432,057	114,015,399
Less Depreciation	(21,010,867)	(21,306,833)
Less Loss on Disposal of Assets	(109,217)	(62,490)
Plus Capital Expenditure	27,114,055	37,958,760
Plus Loan Repayment - Principal	886,575	1,279,959
Total Expenditure	116,312,603	131,884,795
Sources of Funds		
Carry Forward Surplus from Previous Year	1,554,349	1,212,195
Rates	64,075,031	69,420,408
Government Grants & Subsidies	13,961,883	12,959,502
Contributions Reimbursements Donations	1,978,988	2,417,419
Fees & Charges	26,921,395	28,596,520
Interest and Other Revenue	4,046,283	3,919,858
Proceeds on Asset Disposal	284,900	406,000
Net Transfers from Reserves	(1,983,031)	10,056,015
Borrowings	6,685,000	2,924,100
Total Sources of Funds	117,524,798	131,912,017
Net Surplus Carried Forward	1,212,195	27,222

For further details refer 2010/11 Budget Statement of Cash Flows (Attachment 2), 2010/11 Budget Rate Setting Statement (Attachment 3) and the Notes to and Forming Part of the Budget (Attachment 5).

7) Reserve Funds

The City has established various reserves to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2010/11 financial year the City will transfer \$1.8m in investment earnings to various reserve accounts as well as \$1.2m into the Strategic Asset Management Reserve and \$1.0m into the Parking Facility Reserve. \$14.0m will be drawn from reserves of which \$11.6m is for works in various stages of progress that was carried forward from 2009/10. Details of reserves are described in the Notes to and Forming Part of the Budget.

8) Borrowings

The City is proposing new borrowings of \$2.9m during the 2010/11 financial year. The loan borrowings will fund the City's matching contribution for the Commonwealth Government grants it has received under the Regional and Local Community Infrastructure Programme. The grant and loan funds will finance major projects for the Seacrest Sports facility, Forrest Park Sports Facility and an upgrade to Fleur Freame Pavilion.

Existing borrowings together with the new borrowings will result in principal and interest repayments of \$1.3m and \$0.7m respectively. Loan principal outstanding is expected to increase from \$10.0m at 30 June 2010 to \$11.7m at 30 June 2011.

9) Conclusion

On the back of very difficult 2009/10 financial year with a very modest increase of 3.0% the City's **2010/11 Budget** is intended to recover some of the lost ground. It was clearly identified in the 2009/10 Budget that while it was a justifiable response to the prevailing economic conditions at the time it was not sustainable in the longer term.

In developing the **2010/11** Draft Budget the City has been guided by the 20 Year Strategic Financial Plan and has taken an approach that promotes the long term financial sustainability of the City.

GARRY HUNT
Chief Executive Officer

MIKE TIDY
Director Corporate Services

City of Joondalup
2010/11 Budget Income Statement by Nature or Type

	Notes	Budget 2009/10 \$	Estimate 2009/10 \$	Budget 2010/11 \$
Operating Revenues				
Rates	3	(63,695,321)	(64,075,031)	(69,420,408)
Grants and Subsidies		(3,485,875)	(3,585,324)	(3,119,042)
Contributions Reimbursements and Donations	4	(2,093,364)	(1,978,988)	(2,417,419)
Profit on Asset Disposals	7	(98,335)	(60,306)	(105,164)
Fees and Charges	5	(27,767,095)	(26,921,395)	(28,596,520)
Investment Earnings	9	(2,193,760)	(3,859,606)	(3,798,858)
Other Revenue/Income		(100,000)	(186,677)	(121,000)
Total Operating Revenue		<u>(99,433,750)</u>	<u>(100,667,327)</u>	<u>(107,578,411)</u>
Operating Expenses				
Employee Costs		41,641,592	42,245,385	45,149,333
Materials and Contracts		39,052,324	40,447,507	40,915,704
Utilities (gas, electricity, water etc.)		4,052,858	3,969,901	4,641,753
Depreciation of Non-Current Assets	6	17,042,401	21,010,867	21,306,833
Loss on Asset Disposal	7	107,515	109,217	62,490
Interest Expenses	13	448,077	439,147	699,800
Insurance Expenses		1,147,444	1,210,033	1,239,486
Total Operating Expenses		<u>103,492,211</u>	<u>109,432,057</u>	<u>114,015,399</u>
Net Operating (Surplus)/Deficit		4,058,461	8,764,730	6,436,988
Capital Grants and Contributions				
Grants for the Development of Assets		(12,888,838)	(10,376,559)	(9,840,460)
Other Capital Contributions	4	(425,000)	-	-
Acquired Infrastructure Assets	4	(4,880,000)	(4,880,000)	(1,725,000)
Total Capital Grants and Contributions		<u>(18,193,838)</u>	<u>(15,256,559)</u>	<u>(11,565,460)</u>
Net Surplus Resulting from Operations and Capital Income		<u>(14,135,377)</u>	<u>(6,491,829)</u>	<u>(5,128,472)</u>

City of Joondalup

2010/11 Budget Income Statement by Program

	Notes	Budget 2009/10 \$	Estimate 2009/10 \$	Budget 2010/11 \$
Operating Revenues				
Governance		-	(14,369)	(31,240)
General Purpose Funding		(69,015,963)	(70,410,820)	(75,754,260)
Law, Order and Public Safety		(681,650)	(389,399)	(422,089)
Health		(201,200)	(185,148)	(217,250)
Education and Welfare		(295,651)	(256,171)	(259,532)
Community Amenities		(18,383,893)	(17,751,798)	(19,182,500)
Recreation and Culture		(6,428,728)	(6,550,010)	(7,239,638)
Transport		(2,809,600)	(3,213,051)	(2,643,978)
Economic Services		-	(54,718)	(2,500)
Other Property & Services		(1,617,065)	(1,841,843)	(1,825,424)
Total Operating Revenue		(99,433,750)	(100,667,327)	(107,578,411)
Operating Expenses				
Governance		6,933,978	6,066,836	5,657,512
General Purpose Funding		2,173,336	2,433,383	3,296,738
Law, Order and Public Safety		4,864,134	4,192,013	4,305,825
Health		1,759,368	1,630,753	1,731,213
Education and Welfare		4,243,181	2,362,928	2,101,878
Community Amenities		19,249,551	25,180,464	26,039,760
Recreation and Culture		38,809,579	33,924,483	37,068,380
Transport		20,698,442	27,245,398	28,416,663
Economic Services		-	892,586	908,907
Other Property & Services		4,760,642	5,503,213	4,488,523
Total Operating Expenses		103,492,211	109,432,057	114,015,399
Net Operating (Surplus)/Deficit	11	4,058,461	8,764,730	6,436,988
Capital Grants and Contributions				
Grants for the Development of Assets		(12,888,838)	(10,376,559)	(9,840,460)
Other Capital Contributions		(425,000)	-	-
Acquired Infrastructure Assets		(4,880,000)	(4,880,000)	(1,725,000)
Total Capital Grants and Contributions		(18,193,838)	(15,256,559)	(11,565,460)
Net Surplus Resulting from Operations and Capital Income		(14,135,377)	(6,491,829)	(5,128,472)

City of Joondalup

2010/11 Budget Statement of Cash Flows

	Notes	Budget 2009/10 \$	Estimate 2009/10 \$	Budget 2010/11 \$
Cash Flows from Operating Activities				
Receipts				
Rates		(63,644,593)	(63,437,025)	(68,915,206)
Contributions, Reimbursements & Donations		(2,057,582)	(1,673,958)	(2,392,098)
Fees & Charges		(27,711,729)	(27,121,134)	(28,546,084)
Interest Earnings		(1,839,499)	(3,791,050)	(3,795,393)
Other Receipts		(69,749)	(186,677)	(121,000)
Total Receipts		(95,323,152)	(96,209,844)	(103,769,781)
Payments				
Employee Costs		41,017,952	42,148,289	44,973,333
Materials & Contracts		31,504,315	37,929,033	39,864,636
Utilities (Gas, Electricity, Water etc)		3,712,557	3,969,901	4,356,391
Interest Expenses		448,077	471,956	699,800
Insurance Expenses		1,147,444	1,210,033	1,239,486
Total Payments		77,830,345	85,729,212	91,133,646
Net Cash Provided by Operating Activities	11	(17,492,807)	(10,480,632)	(12,636,135)
Cash Flows from Investing Activities				
Receipts				
Proceeds from Asset Sales		(423,500)	(284,900)	(406,000)
Total Receipts		(423,500)	(284,900)	(406,000)
Payments				
Land and Buildings		11,189,228	8,496,951	9,024,958
Furniture & Equipment		329,880	125,327	220,595
Vehicles & Plant		1,326,000	1,266,053	2,057,360
Construction of Infrastructure Assets		22,724,802	19,483,833	26,655,847
Total Payments		35,569,910	29,372,164	37,958,760
Net Cash From Investing Activities		35,146,410	29,087,264	37,552,760
Cash Flows from Financing Activities				
Proceeds from borrowings		(5,685,000)	(6,685,000)	(2,924,100)
Repayment of borrowings		1,152,466	886,575	1,279,959
Net Cash From Financing Activities		(4,532,534)	(5,798,425)	(1,644,141)
Cash Flow From Government				
Government Grants & Subsidies (Recurrent)		(3,485,875)	(4,395,444)	(3,119,042)
Government Grants & Subsidies (Capital)		(13,554,333)	(9,072,059)	(9,840,460)
Net Cash Provided by Government		(17,040,208)	(13,467,503)	(12,959,502)
Net (Increase)/Decrease in Cash Held		(3,919,139)	(659,296)	10,312,982
Cash at the Beginning of the Year		(55,171,492)	(55,684,331)	(56,343,627)
Cash at the End of the Year		(59,090,631)	(56,343,627)	(46,030,645)

City of Joondalup
2010/11 Budget Rate Setting Statement

	Notes	Budget 2009/10 \$	Estimate 2009/10 \$	Budget 2010/11 \$
OPERATING REVENUE				
Grants and Subsidies		(3,485,875)	(3,585,324)	(3,119,042)
Contributions Reimbursements and Donations	4	(2,093,364)	(1,978,988)	(2,417,419)
Profit on Asset Disposals	7	(98,335)	(60,306)	(105,164)
Fees and Charges	5	(27,767,095)	(26,921,395)	(28,596,520)
Investment Earnings	9	(2,193,760)	(3,859,606)	(3,798,858)
Other Revenue/Income		(100,000)	(186,677)	(121,000)
Total Operating Revenue		(35,738,429)	(36,592,296)	(38,158,003)
OPERATING EXPENSES				
Employee Costs		41,641,592	42,245,385	45,149,333
Materials and Contracts		39,052,324	40,447,507	40,915,704
Utilities (gas, electricity, water etc.)		4,052,858	3,969,901	4,641,753
Depreciation of Non-Current Assets	6	17,042,401	21,010,867	21,306,833
Loss on Asset Disposal	7	107,515	109,217	62,490
Interest Expenses	13	448,077	439,147	699,800
Insurance Expenses		1,147,444	1,210,033	1,239,486
Total Operating Expenses		103,492,211	109,432,057	114,015,399
(SURPLUS)/DEFICIT FROM OPERATIONS		67,753,783	72,839,761	75,857,396
ADJUSTMENTS FOR NON-CASH MOVEMENTS				
Depreciation on Assets		(17,042,401)	(21,010,867)	(21,306,833)
Loss on Disposals		(107,515)	(109,217)	(62,490)
Profit on Disposals		98,335	60,306	105,164
CASH (SURPLUS)/DEFICIT FROM OPERATIONS		50,702,202	51,779,983	54,593,237
NON-OPERATING REVENUE				
Non-operating Capital Grants and Subsidies		(12,888,838)	(10,376,559)	(9,840,460)
Non-operating Capital Contributions	4	(425,000)	-	-
Acquired Infrastructure Assets	4	(4,880,000)	(4,880,000)	(1,725,000)
Total Non-Operating Revenue		(18,193,838)	(15,256,559)	(11,565,460)
CAPITAL EXPENDITURE				
Capital Projects		2,794,980	7,938,517	3,979,222
Capital Works		36,004,002	18,159,485	31,922,178
Motor Vehicle Replacements		1,326,000	1,016,053	2,057,360
Total Capital Expenditure	12	40,124,982	27,114,055	37,958,760
CAPITAL (SURPLUS)/DEFICIT		21,931,144	11,857,496	26,393,300
(SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL		72,633,346	63,637,479	80,986,537
FUNDING				
Proceeds from Disposals	7	(423,500)	(284,900)	(406,000)
Loans - New Borrowings	13	(5,685,000)	(6,685,000)	(2,924,100)
Loans - Repayment of Principal	13	1,152,466	886,575	1,279,959
Surplus Carried Forward		(550,328)	(1,554,349)	(1,212,195)
Transfer from Reserves	10	(10,460,013)	(15,281,501)	(14,030,494)
Transfer to Reserves	10	2,055,415	17,264,532	3,974,479
Transfer to Accumulated Surplus		4,880,000	4,880,000	1,725,000
Amount to be made-up from Rates		(63,695,321)	(64,075,031)	(69,420,408)
CLOSING FUNDS	14	(92,934)	(1,212,195)	(27,222)

2010/11 Budget Rating Statement

	General Rates				Minimum Payments				Total \$
	Rateable Value \$	No of Properties	Rate in \$ c	Rate Yield \$	Rateable Value \$	No of Properties	Minimum Payment \$	Rate Yield \$	
General Rate - GRV									
Residential Improved	725,982,014	44,122	6.0676	44,049,685	120,500,033	12,493	659	8,232,887	52,282,572
Residential Not Improved	39,644,455	1,379	6.0676	2,405,467	819,300	93	659	61,287	2,466,754
Commercial Improved	165,784,634	1,001	7.1509	11,855,093	1,055,597	123	672	82,656	11,937,749
Commercial Not Improved	727,250	15	12.1351	88,253	0	0	672	0	88,253
Industrial Improved	15,743,158	379	6.7254	1,058,790	50,663	6	672	4,032	1,062,822
Industrial Not Improved	238,250	8	12.1351	28,912	0	0	672	0	28,912
Total GRV	948,119,761	46,904		59,486,200	122,425,593	12,715		8,380,862	67,867,062
General Rate - UV									
Residential	11,626,180	4	0.7113	82,697					82,697
Rural	1,295,000	2	0.7079	9,167					9,167
Total UV	12,921,180	6		91,864					91,864
Total Rate Levy									67,958,926
Interim Rates Early Payment Prize									200,000 (75,000)
Net General Rates									68,083,926
Specified Area Rate									
Harbour Rise	16,569,666	500	0.47411	78,559					78,559
Iluka	40,476,610	1,579	0.16513	66,838					66,838
Woodvale Waters	2,457,260	137	1.39932	34,385					34,385
Total Specified Area Rate	59,503,536	2,216		179,782					179,782
Interest on Outstanding/Deferred Rates									576,300
Instalment Administration Charge									580,400
Total Rates Revenue									69,420,408

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Planning for the Future

The City has developed a set of operational and financial objectives in consultation with the community. A framework was established to meet these objectives and is contained in the City of Joondalup Strategic Plan 2008-2011.

The City's Strategic Plan articulates the highest level of direction for the City. It is an overarching framework that aims to achieve better leadership and decision making, with greater community participation.

Articulated in the Strategic Plan are five key focus areas identified in order for the City to achieve its Vision and Mission, and which are underpinned by a set of values and principles adopted in the plan.

Vision Statement

"A sustainable City that is committed to service delivery excellence and operates under the principles of good governance."

1. Significant Accounting Policies

The significant accounting policies adopted in the preparation of the financial statements forming part of this budget are:

a) **Basis of Preparation**

The City's financial report and budget constitute general purpose financial reports and have been drawn up in accordance with the accounting and disclosure requirements of the Australian Accounting Standards, the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996 as amended. They have been prepared on the basis of historical cost, with the exception of revaluation of certain non-current assets and investments.

b) **The Local Government Reporting Entity**

The City's financial statements incorporate the Municipal Fund and the Reserve Fund under the control of the City.

In the process of reporting on the Local Government as a single entity, monies held by the City in the Trust Fund, of which the City has legal custody but is unable to deploy for its own purpose,

are excluded from the consolidated financial statements and the cash position at the reporting date.

c) Comparatives

Comparative figures have been adjusted where necessary to conform to any change in the presentation for the Annual Budget year.

d) Rounding off of Figures

All figures shown in the budget, other than rates in the dollar, are rounded to the nearest dollar. This may cause variation between the financial statements and the notes.

e) Depreciation

Property, Plant and Equipment (Excluding Infrastructure Assets)

All non-current assets, excluding infrastructure assets are carried at cost. Items of property, plant and equipment, including buildings but excluding freehold land and artworks are depreciated over their estimated useful lives on a straight-line basis. Depreciation has been charged to the operating statement.

The estimated useful life of each class of assets that are used for depreciation purposes are as follows:

	Life Expectancy	Residual Value
Buildings	30 to 50 years	Nil
Stationary Plant in Buildings	15 years	Nil
Plant and Equipment – Major Plant	3 to 10 years	10-42%
Plant and Equipment – Other Plant	5 to 15 years	Nil
Sedans and Utilities	2 to 3 years	30-80%
Drainage	80 years	Nil
Roads - Pavements & kerbs	40 to 80 years	Nil
Roads - Seal	25 years	Nil
Footpaths	20 years	Nil
Reticulation	20 years	Nil
Street Lighting	15 to 25 years	Nil
Overpasses and Underpasses	50 to 80 years	Nil
Office Furniture and Equipment	10 to 15 years	Nil
Computer Equipment and Software	3 years	Nil
Leasehold Interest in Land	Term of lease	Nil
Leasehold Improvements	15 years or lease term	Nil

Infrastructure Assets

Reserves and Engineering infrastructure assets acquired prior to 30 June 1997 were brought to account as a non current asset at their estimated depreciated replacement cost at that time, additions subsequent to 30 June 1997 are recorded at cost. Infrastructure assets acquired by the City as contributions by developers are valued at current cost. The value of developers' contributions is reflected as addition to the City's Assets against an offsetting credit to Income and is subsequently taken to accumulated surplus.

Engineering infrastructure assets constructed (roads, footpaths, drains, etc) are recognised in the accounts at their acquisition or construction cost plus any other cost incidental to that acquisition or construction, including architects and engineering design fees and an appropriate proportion of overheads.

Infrastructure assets capitalised are depreciated over their estimated useful lives on a straight-line basis from the date of acquisition or, in respect of constructed assets, at the end of the financial year. Depreciation is charged to the operating statement.

Land under Roads

Council has elected not to recognise the value of land under roads acquired before the 1 July 2008 in accordance with AASB 1051.

The City of Joondalup is required by Regulation 16 of the Local Government (Financial Management) Regulations 1996 not to recognise a value for land under roads.

Reserves

Specific depreciation rates adopted for assets in reserves are as follow:

Playground Equipment	10%	Reticulation	13.0% - 20.0%
Sports Facilities	10%- 20%	Park Structures	5.0% - 10.0%
Picnic Facilities	10%	Pathways	5.0% - 10.0%
Park Benches	8%	Lighting	13.00%
Fencing	5% - 10%	Oval Development	Nil

Engineering

Engineering infrastructure assets (roads, footpaths, drains, etc) are depreciated over their estimated useful lives on a straight-line basis effective from the commencement date of the next financial year.

Certain infrastructure assets comprise various components with each component depreciated separately based on its estimated useful economic life to the entity. Specific depreciation rates adopted for Infrastructure assets are as follow:

Roads/Traffic Management	2% - 5%	Beach Access Ways	2.5% - 10%
Drainage	1.25%	Hard Court Surfaces	2.5% - 20%
Car Parking	2.50%	Bus Shelters	2.00%
Public Access Ways	2.5% - 4%	Underpasses/Bridges	1.0% - 10%
Footpaths/Bicycle Facilities	2.0% - 4%	Joondalup City Lighting	2.0% - 16%
Robertson Road Cycleway	2.5% - 16%	Ocean Reef Marina Development	2.0% - 4%

Revaluation

The City adopts the provisions of AASB 116 related to the revaluation of assets, under which assets whose fair value can be reliably measured are carried at the revalued amount, being its fair value at the date of its revaluation less any subsequent accumulated depreciation and accumulated impairment losses. The results of the revaluation are disclosed in the accounts.

The revaluation of these assets is carried out with sufficient regularity to ensure their carrying amount does not differ materially from that determined using fair value at reporting date.

f) Acquisition of Assets

Assets acquired during the year are recorded at the cost of acquisition, being the purchase consideration determined as at the date of acquisition plus costs incidental to the acquisition.

In the event that settlement of all or part of the cash consideration given in the acquisition of an asset is deferred, the fair value of the purchase consideration is determined by discounting the amounts payable in the future to their present value as at the date of acquisition.

g) Land Held for Resale

Land purchased for development and/or resale is valued at cost. Cost includes the cost of acquisition, development and interest incurred on financing of the land during its development. Interest and other holding charges incurred after development is complete are recognised immediately as expenses.

Revenue arising from the sale of property (if applicable) is recognised in the operating statement at the time of signing a binding contract of sale.

h) Crown Land

Crown land set aside as a public road reserve or other public thoroughfare or under the control of a Council under Section 3.53 of the Local Government Act 1995 or vested Crown land under the control of a local government by virtue of the operation of the Land Act or the Town Planning and Development Act has not been brought to account as an asset of the City. Improvements or structures placed upon such land have been accounted for as assets of the City.

i) Impairment

The City's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication that their values may be impaired. Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 "Impairment of Assets" and appropriate adjustments made.

Impairment losses are recognised in the income statement whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. For non-cash-generating assets, such as infrastructure, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

In adopting this budget, it is not possible to estimate the amount of impairment losses (if any) at 30 June 2011 and consequently this has not been assessed in the Annual Budget.

j) Rates

The rating and reporting periods coincide. All rates levied for the year are recognised as revenues. All outstanding rates are fully collectable and therefore no allowance has been made for doubtful debts.

In accordance with the Rates and Charges (Rebates and Deferments) Act 1992, the City offers eligible pensioners and seniors the option to defer the payment of rates or to obtain a rebate from the Western Australian State Government. All eligible pensioners registered under the Rates & Charges (Rebates and Deferments) Act 1992 may obtain a rebate or defer their rates for full payment upon sale of their property. Pensioners who hold a Commonwealth Concession Card and a Pensioner Health Benefit Card, a State Concession Card, Seniors Card or a Commonwealth Seniors Health Card can apply to be eligible for this State scheme. There is no cost to the City under this scheme as interest is received from the State Government for pensioner deferred rates.

k) Grants, Donations and Other Contributions

All grants, donations and other contributions in respect of which the City is not required to make a reciprocal transfer of economic benefits are recognised as revenue when the City obtains control over the assets comprising the contribution.

Conditional grants and contributions are recognised as an expense and liability when, after being recognised as revenue, the City fails to meet the specific conditions attached to a grant or contribution and becomes liable for its re-payment or refund.

Capital grants unspent are deducted from the available funds in the determination of the Opening and Closing Funds for the purpose of the Rate Setting Statement incorporated in the City's budget.

l) Employee Entitlements

Provision is made for benefits accruing to employees in respect of annual leave and long service leave when it is probable that settlement will be required, and are capable of being measured reliably.

Provisions made in respect of annual leave and long service leave, to be settled within twelve months, are measured at their nominal values.

Provisions made in respect of long service leave which are not expected to be settled within 12 months are measured at their present value of the estimated future cash outflows to be made by the City in respect of services provided by employees up to the reporting date.

m) Borrowing Costs

Borrowing costs are recognised as an expense in the period in which they are incurred. Where the purpose of borrowings is to fund the acquisition or construction of assets, borrowing costs are capitalised as part of the cost of the assets involved, offset by any interest earned on the borrowed fund before being spent.

n) Investments

Investments in managed funds are marked to market and the resultant increase or decrease in value is reflected in the Operating Statement at the reporting date. Interest on money market investments is recognised as revenue when earned.

o) Superannuation Fund

The City contributes to the Local Government Superannuation Plan with contributions to the fund made by employees. The expense relating to those contributions has been included in the operating statement.

p) Works in Progress

Major buildings, parks and infrastructure assets that have not been completed at 30 June will be reflected as works in progress.

q) Accounts Payable

Trade payables and other accounts payable are recognised when the City becomes liable to make future payments resulting from the purchase of goods and services.

r) Receivables

Trade receivables and other receivables are recorded at amounts due less any provision for doubtful debts.

s) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets are recognised net of the amount of goods and services tax (GST) and the net amount of GST recoverable from, or

payable to, the Australian Taxation Office is included as part of current assets and current liabilities.

t) Cash and Cash Equivalents

Cash and cash equivalents comprise cash at bank and in-hand, deposits held at call and short term deposits with an original maturity of three months or less, and other managed trust units that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in values.

For the purpose of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included in short term borrowings in current liabilities.

2. Program Activities

Operating statements have been provided by program and by nature, the latter being included in the notes to the accounts. Broad definitions of each program are as follows:

a) General Purpose Funding

Rates income and expenditure, Grants Commission and pensioner deferred rates interest.

b) Governance

Governance relates to elected members costs and other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.

c) Law, Order and Public Safety

Supervision of various local laws, security, fire prevention and animal control.

d) Health

Prevention and treatment of human illnesses, including inspection of premises/food control, immunisation and child health services.

e) Education and Welfare

Provision, management and support services for families, children and the aged and disabled within the community, including pre-school playgroups, day and after school care, assistance to schools and senior citizens support groups. Provision of aged persons units and resident funded units.

f) Housing

Provision of housing and leased accommodation where council acts as landlord.

g) Community Amenities

Town planning and development, rubbish collection services, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.

h) Recreation & Culture

Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts. This includes maintenance of halls, aquatic

centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.

i) Transport

Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the City works operation centre, including development, plant purchase and maintenance.

j) Economic Services

Rural services and pest control and the implementation of building controls.

k) Other Property & Services

Private works, public works overheads, council plant operations, materials and salaries and wages. With the exception of private works, the above activities listed are mainly summaries of costs that are allocated to all works and services undertaken by the council.

3. Rating and Valuations

	Budget 2009/10	Estimate 2009/10	Budget 2010/11
Gross Rental Values	\$	\$	\$
Residential Improved	837,956,613	846,482,047	846,482,047
Residential Not Improved	45,624,334	40,463,755	40,463,755
Commercial Improved	166,963,489	166,840,231	166,840,231
Commercial Not Improved	772,200	727,250	727,250
Industrial Improved	15,250,254	15,793,821	15,793,821
Industrial Not Improved	375,500	238,250	238,250
Total	1,066,942,390	1,070,545,354	1,070,545,354
Unimproved Values			
Residential	11,626,180	11,626,180	11,626,180
Rural	1,295,000	1,295,000	1,295,000
Total	12,921,180	12,921,180	12,921,180

a) Gross Rental Values

The Department of Land Information (Landgate) conducts a Triennial Revaluation which provides the City with both Gross Rental Values (GRV) and Unimproved Values (UV) for the purpose of calculating Rates. For the vast majority of properties, the values supplied were effective from 1 July 2008 and will continue for three years from that date.

b) Differential Rates

The City of Joondalup has applied differential rates as empowered under Section 6.33 of the Local Government Act 1995. The differential rates are levied on all rateable land within the City according to the predominant purpose for which the land is held or used. Should the predominant land use forming the basis for the imposition of the differential rates change during the year, the City is not required to amend the assessment of rates payable on that land on account of that change.

Details of the differential rates applicable for the 2010/11 financial year are as follows:

- The proposed new rates are set at differential levels that provide, as far as is practically possible, a fair and equitable distribution of the rate burden to each category of land having regard to its demands on the City's services.
- None of the differential rates are more than twice the lowest differential rate as applied in this budget.

A 2010/11 Budget Rating Statement giving details of each respective category and their rates in the dollar, respective valuation totals and rates revenue raised is provided in Attachment 4 to the budget.

The objects and reasons for the imposition of each differential rate are:

Object

The rates-in-the-dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2010/2011 Financial Year after taking into account all non-rate sources of income.

Reason – Gross Rental Value Based Differential Rates

Residential Improved and Not Improved – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.

Commercial Improved – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.

Commercial Not Improved – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.

Industrial Improved – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property.

Industrial Not Improved – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.

Reason – Unimproved Value Based Differential Rates

Residential – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.

Rural – the rate in the dollar has been set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years.

c) Minimum payments

A minimum payment of \$659 is applied to GRV residential improved and not improved and UV residential and rural rate categories in recognition that every property receives some minimum level of benefit from works and services provided.

A minimum payment of \$672 is applied to GRV commercial and industrial both improved and not improved rate categories in recognition that every property receives some minimum level of benefit from works and services provided and the higher minimum compared to other rate categories recognises the higher demand on City infrastructure and services from the activity on commercial and industrial property.

d) Concessions, waivers

No concessions are provided for in this financial year.

e) Rates Early Payment Discount and Incentive Scheme.

In accordance with the provisions of Section 6.46 of the Local Government Act 1995, a Local Government is empowered to offer a discount or other incentive for the early payment of rates.

The City will purchase two vehicles to offer as incentive prizes for early payment of rates in addition to commercially sponsored prizes being offered. An allowance of \$75,000 for the purchase of two vehicles is included in the Annual Budget.

The City offers the early rate payment incentive prizes where: -

Full payment of all current and arrears of rates, (including specified area rates), emergency services levy, domestic refuse charge and private swimming pool inspection fee (inclusive of GST) is received **within 28 days** of the issue date of the annual rate notice.

A computerised random selection process, the integrity of which has been authenticated by the City's auditor, will choose the prize winners. The winners will be invited to attend a prize draw function during which the prizes will be allocated in a secondary draw process.

f) Rates Payment Options.

The City in accordance with the provisions of section 6.45 of the Local Government Act 1995 offers the following payment options for the payment of rates (including specified area rates), emergency services levy, domestic refuse charges and private swimming pool inspection fees (inclusive of GST).

- **One Instalment**

Payment in full (including all arrears) within 28 days of the issue date of the annual rate notice due on **20 August 2010** and be eligible to enter the rate incentive scheme for prizes.

Payment in full within 35 days of the issue date of the annual rate notice due on **27 August 2010**.

- **Two Instalments**

The first instalment of 50% of the total current rates (including specified area rates), emergency services levy, domestic refuse charge, private swimming pool inspection fees (inclusive of GST), instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice and due on **27 August 2010**.

The second instalment of 50% of the total of the current rates, emergency services levy, domestic refuse charge, private swimming pool inspection fees (inclusive of GST) and instalment charge, payable 63 days after due date of first instalment due on **29 October 2010**.

- **Four Instalments**

The first instalment of 25% of the total current rates (including specified area rates), emergency services levy, domestic refuse charge, private swimming pool inspection fee (inclusive of GST),

instalment charge plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice **27 August 2010**.

The second, third and fourth instalments, each of 25% of the total current rates (including specified area rates), emergency services levy, domestic refuse charge, private swimming pool inspection fees (inclusive of GST), and instalment charge payable as follows:

- 2nd instalment – 63 days after due date of 1st instalment on **29 October 2010**
- 3rd instalment – 63 days after due date of 2nd instalment on **31 December 2010**
- 4th instalment – 63 days after due date of 3rd instalment on **4 March 2011**.

g) Instalment Charges and Calculation of Interest

The instalment options are subject to an administration fee of \$12.00 for each of the second, third and fourth instalments, together with an interest charge of 5.5% per annum based on simple interest calculated on the unpaid balance as follows:

- **Two Instalments**

50% of the total current general rate (including specified area rates), emergency services levy, domestic refuse charge and private swimming pool inspection fees (inclusive of GST) calculated from the due date of the first instalment for 63 days until the due date of the second and final instalment.

- **Four Instalments**

75% of the total current general rate (including specified area rate), emergency services levy, and domestic refuse charge and private swimming pool inspection fees (inclusive of GST) calculated from the due date of the first instalment for 63 days until the due date of the second instalment.

50% of the total current general rate (including specified area rate), emergency services levy, domestic refuse charge and private swimming pool inspection fees (inclusive of GST) calculated from the due date of the second instalment to the due date of the third instalment; and

25% of the total current general rate (including specified area rate), emergency services levy, domestic refuse charge and private swimming pool inspection fees (inclusive of GST) calculated from the due date of the third instalment to the due date of the fourth instalment.

h) Special Payment Arrangements

Special fortnightly, monthly or bimonthly payment arrangements can be made with the City for those ratepayers who may be unable to pay in full or according to the instalment plans offered. An administration fee of \$34 if paid by Direct Debit (bank account only) or \$52 if paid by another method is charged on each special payment arrangement and interest of 11.00% pa is applied to the outstanding balance effective from **28 August 2010** until the account is paid in full.

i) Late Payment Interest

The Council, in accordance with the provisions of Section 6.13 and Section 6.51 of the Local Government Act 1995 imposes interest on all current and arrears rates (including specified area rate), current and arrears domestic refuse charges and current and arrears of private swimming pool inspection fees (including GST) at a rate of 11.00% per annum based on simple interest, calculated on arrears amounts that remain unpaid and current amounts that remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment as the case may be and continues until the outstanding amount payable is fully paid. Calculated interest is charged monthly in arrears.

Deferred rates, instalment amounts not due under the two or four-payment options, registered pensioner portions and current government pensioner rebate amounts are excluded from late payment interest calculation.

The 2010/11 Budget includes an amount of \$576,300 to be generated from interest charged on outstanding and deferred rates.

j) Domestic Refuse Charges

In accordance with the provisions of Part IV of the Health Act 1911 (as amended) and Section 67, Division 3, Part 6 of the Waste Avoidance and Resource Recovery Act 2007 the City imposes the following domestic refuse charges for the 2010/11 financial year, which includes a charge for a recycling service to be provided to all ratepayers during the budget year.

- \$277 per service
- Collection from within the property boundary \$52
- New refuse service – Cost of bin and delivery \$61.79 (inclusive of GST)

k) Private Swimming Pool Inspection Fee

Council, in accordance with the provisions of Section 245A (8) of the Local Government (Miscellaneous Provisions) Act 1960 imposes for the 2010/11 financial year, a private swimming pool inspection fee of \$13.75 (inclusive of GST) on those properties owning a private swimming pool.

l) Specified Area Rating

Council, in accordance with the provisions of Section 6.32 and 6.37 of the Local Government Act 1995 imposes for the 2010/11 financial year, a specified area rate of 0.47411 cents in the dollar (based on the gross rental value of each property) for the area of **Harbour Rise** for the purposes of maintaining enhanced landscaping services which will be applied during 2010/11.

Council, in accordance with the provisions of Section 6.32 and 6.37 of the Local Government Act 1995 imposes for the 2010/11 financial year, a specified area rate of 0.16513 cents in the dollar (based on the gross rental value of each property) for the area of **Iluka** for the purposes of maintaining enhanced landscaping services which will be applied during 2010/11.

Council, in accordance with the provisions of Section 6.32 and 6.37 of the Local Government Act 1995 imposes for the 2010/11 financial year, a specified area rate of 1.39932 cents in the dollar (based on the gross rental value of each property) for the area of **Woodvale Waters** for the purposes of maintaining enhanced landscaping services which will be applied during 2010/11.

m) Emergency Services Levy

In accordance with the provisions of Sections 36B and 36L of the Fire and Emergency Services Legislation (Emergency Services Levy) Amendment Act 2002, the 2010/11 Emergency Services Levy Rates with Minimum and Maximum Payments on Residential, Vacant Land, Commercial, Industrial and Miscellaneous lots as follows:

ESL Category 1	ESL Rate (Cents per \$ GRV)	Minimum and Maximum Payments ESL CHARGES BY PROPERTY USE			
		Residential and Vacant Land		Commercial, Industrial and Miscellaneous	
		Minimum	Maximum	Minimum	Maximum
2010/11	1.45	\$50	\$260	\$50	\$150,000

n) Emergency Services Levy Interest Charge

In accordance with the provisions of Section 36S of the Fire and Emergency Services Authority of Western Australia Act 1998, the interest rate for all current and arrears amounts of emergency services levy is 11.00% per annum, calculated on a simple interest basis and charged monthly on amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of an instalment and continues until the arrears is fully paid. Excluded are instalment current amounts not yet due under the two or four-payment option, registered pensioner portions and current government pensioner rebate amounts.

o) Emergency Services Remittance Option B

The City has elected to remit the 2010/11 Emergency Services Levy to the Fire and Emergency Services Legislation under Option B. Under this option the City is required to remit 30% of the ESL levy collected, estimated at \$13m in 2010/11, to FESA quarterly in September, December and March with the last 10% payment made in June 2011.

The City invests the ESL levy received as part of its municipal funds investments and the expected interest earning on this investment forms part of the budgeted interest income reported in the Operating Statement and is reflected in the budgeted cash inflow reported in the 2010/11 Budget Cash Flow Statement.

4. Contributions, Reimbursements and Donations

Council receives Contributions, including infrastructure assets from developers comprising parks, roads and drainage. The timing and value of Developers' contributions are not accurately known and are estimated in the budget year 2010/11 at \$1,725,000, details of which are as follow:

Contributions, Reimbursements and Donations	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Contributions- Operating Activities	2,093,364	1,978,988	2,417,419
Non-Operating Contributions			
Contributions from Developers- Roads, Drainage, Footpaths and Lighting	4,880,000	4,880,000	1,725,000
Other Contributions- Non Operating Activities	425,000	-	-
Sub-Total	5,305,000	4,880,000	1,725,000
Total	7,398,364	6,858,988	4,142,419

5. Fees and Service Charges

An estimate of the fees and charges expected to be received during the budget year is shown on the following table.

The Schedule of Fees and Service Charges is provided separately in (Attachment 8).

Fees and Service Charges	Budget 2009/10	Estimate 2009/10	Budget 2010/11
Classified by Nature	\$	\$	\$
Rubbish Collection Fees	15,410,784	14,902,091	15,607,915
Membership Fees	2,019,353	2,018,899	2,195,978
User Entry Fees	1,285,114	1,326,089	1,461,390
Building Licence Fees	990,000	990,000	1,140,000
Parking Infringements	936,000	976,000	1,100,000
Learn to Swim Program Fees	865,784	890,081	1,035,586
Off Street Parking Fees	831,600	590,000	686,000
On-Street Parking Fee	800,000	540,000	570,000
Other Miscellaneous Charges	599,177	630,631	657,442
Court Sport Revenue	513,231	512,922	564,821
Development Application Fees	495,000	495,000	550,000
Facilities Hire	456,305	453,624	481,626
Property Rental	424,000	545,586	496,000
Inspection Fees	290,000	301,188	310,000
Commission	247,300	160,688	156,500
Term Programme Activities Fees	236,552	233,339	295,551
Dog and Cat Registration Fees	449,450	264,452	264,000
Land Purchase Enquiries Fees	213,000	263,836	234,700
Merchandise Sales & Other Sales	180,708	184,776	198,515
Personal Training	152,737	157,688	169,496
Eating House Licences & Registrations	118,000	101,505	118,000
Library Fines & Penalties	113,000	113,000	113,000
Cash in Lieu of Parking Spaces	100,000	100,000	100,000
Fines Enforcement	40,000	170,000	90,000
Total	27,767,095	26,921,395	28,596,520
Classified by Program			
General Purpose Funding	200,242	248,980	220,082
Law, Order & Public Safety	621,650	380,826	365,800
Health	188,000	171,505	205,250
Education & Welfare	52,732	44,200	58,586
Community Amenities	17,418,292	16,973,308	17,883,781
Recreation & Culture	5,922,579	5,999,349	6,610,495
Transport	2,659,600	2,361,250	2,564,726
Economic Services	-	1,245	-
Other Property and Services	704,000	740,732	687,800
Total	27,767,095	26,921,395	28,596,520

6. Depreciation

	Budget 2009/10	Estimate 2009/10	Budget 2010/11
Depreciation by Nature	\$	\$	\$
Buildings	1,760,599	5,474,940	5,474,260
Computer & Communications Equipment	233,706	329,751	181,435
Furniture & Equipment	70,699	67,981	58,518
Heavy Vehicles	253,699	314,993	294,090
Light Vehicles	417,681	427,352	426,497
Mobile Plant	308,843	387,467	379,708
Plant & Equipment	312,174	323,383	317,325
Reserves Infrastructure	2,600,000	2,600,000	2,970,000
Roads Infrastructure	7,250,000	7,250,000	7,610,000
Footpaths Infrastructure	500,000	500,000	485,000
Drainage Infrastructure	2,500,000	2,500,000	2,265,000
Car Parking Infrastructure	335,000	335,000	340,000
Other Engineering Infrastructure	500,000	500,000	505,000
Total	17,042,401	21,010,867	21,306,833
Depreciation by Program			
Governance	14,029	85,529	7,888
Law, Order & Public Safety	20,354	120,300	120,512
Health	5,847	847	847
Education & Welfare	23,535	485,797	485,798
Community Amenities	886,367	220,624	223,803
Recreation & Culture	2,670,209	6,429,229	6,795,170
Transport	12,656,141	11,302,348	11,418,493
Other Property and Services	765,919	2,366,193	2,254,323
Total	17,042,401	21,010,867	21,306,833

7. (Profit) / Loss on Disposals of Assets

	Selling Price	Written-Down Value	(Profit) / Loss on Disposal
Budget 2010/11			
Profit on Disposal	\$	\$	\$
Heavy Vehicles	52,000	15,227	(36,773)
Plant	29,300	3,962	(25,338)
Light Vehicles	81,000	37,947	(43,053)
	162,300	57,136	(105,164)
Loss on Disposal			
Heavy Vehicles	45,000	48,561	3,561
Light Vehicles	183,000	223,774	40,774
Plant	15,700	33,855	18,155
	243,700	306,190	62,490
Classified by Program			
Profit on Disposal	\$	\$	\$
Community Amenities	10,000	8,138	(1,862)
Recreation & Culture	56,500	10,479	(46,021)
Transport	84,800	35,986	(48,814)
Other Property and Services	11,000	2,533	(8,467)
	162,300	57,136	(105,164)
Loss on Disposal			
Education & Welfare	61,000	69,220	8,220
Community Amenities	10,000	12,623	2,623
Recreation & Culture	92,000	123,536	31,536
Transport	2,700	4,556	1,856
Other Property and Services	78,000	96,255	18,255
	243,700	306,190	62,490

8. Members' Fees and Allowances

The following allowances, fees and expenses are paid to the Mayor and Elected Members in accordance with sections 5.98 and 5.99 of the Local Government Act 1995, Regulations 33 and 34 of the Local Government (Administration) Regulations 1996 and Council policy.

	Budget 2009/10	Estimate 2009/10	Budget 2010/11
Mayor			
Mayoral Allowance	60,000	60,000	60,000
Mayoral Meeting Fee	14,000	14,000	14,000
Telecommunications Allowance	2,400	2,400	2,400
Information Technology Allowance	1,000	1,000	1,000
	77,400	77,400	77,400
Deputy Mayor			
Deputy Mayoral Allowance	15,000	15,000	15,000
Deputy Mayoral Meeting Fee	7,000	7,000	7,000
Telecommunications Allowance	2,400	2,400	2,400
Information Technology Allowance	1,000	1,000	1,000
	25,400	25,400	25,400
Elected Members			
Meeting Fees	77,000	77,000	77,000
Telecommunications Allowance	26,400	26,400	26,400
Information Technology Allowance	11,000	11,000	11,000
	114,400	114,400	114,400
Other Elected Members' Expenses			
Conferences, Presentation Items & Training	198,000	138,000	132,000
Reimbursement for Travel and Child Care	17,000	17,000	17,000
Reimbursement for other Specified Expenses	7,000	5,000	22,000
	222,000	160,000	171,000
Total Elected Members' Expense	439,200	377,200	388,200

9. Interest Earnings

The 2010/11 budget includes \$3,798,858 estimated interest earnings on the City's investment portfolio, comprising both the Municipal and Reserve Funds. Interest earnings of specific reserve accounts are shown in Note 10.

Interest Earnings	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Municipal Fund	1,144,703	1,929,982	1,983,652
Reserves Fund	1,049,057	1,929,624	1,815,206
Total Interest Income	2,193,760	3,859,606	3,798,858

10. Cash Backed Reserves**a) Asset Replacement Reserve**

Created in 1986/87 to assist with financing various essential assets including a works operations centre.

This reserve has been merged with the Strategic Asset Management Reserve in 2010/11.

Capital Works Carried Forward Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	2,689,250	2,901,816	-
Transfer from Accumulated Surplus	91,590	-	-
Transfer to Strategic Asset Management Reserve	-	(2,901,816)	-
Closing Balance	2,780,840	-	-

b) Capital Works Carried Forward Reserve

Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year (s).

The transfer from accumulated surplus in 2010/11 represents interest. The transfer to accumulated surplus in 2010/11 is to fund capital works previously carried forward.

Capital Works Carried Forward Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	8,384,885	11,354,607	12,925,230
Transfer from Accumulated Surplus	-	12,127,295	-
Transfer to Accumulated Surplus	(8,384,885)	(10,556,672)	(11,559,510)
Closing Balance	-	12,925,230	1,365,720

c) Cash in Lieu of Parking Reserve

Created in 1993/94 with funds previously held in Trust Fund. Represents funds received from developers in lieu of providing car parking. Funds transferred from the reserve will be utilised to fund future car parking requirements.

The transfer from accumulated surplus in 2010/11 represents interest.

Cash in Lieu of Parking Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	887,931	881,404	923,614
Transfer from Accumulated Surplus	31,075	42,210	57,622
Transfer to Accumulated Surplus	-	-	-
Closing Balance	919,006	923,614	981,236

d) Cash in Lieu of Public Open Space Reserve

Created in 1993/94 with money previously held in Trust Fund representing funds received from developers in lieu of providing public open space. Funds transferred from the reserve will be utilised to fund future public open space requirements.

The transfer from accumulated surplus in 2010/11 represents interest.

Cash in Lieu of Public Open Space Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	1,405,801	1,395,468	1,462,297
Transfer from Accumulated Surplus	49,200	66,829	91,229
Transfer to Accumulated Surplus	-	-	-
Closing Balance	1,455,001	1,462,297	1,553,526

e) Cash in Lieu of City Centre Parking

The Joondalup City Centre Public Parking Reserve was renamed to Cash in Lieu of City Centre Parking and the purpose was also changed in 2010/11. The intended purpose of the reserve is to hold funds received from developers as cash in lieu of providing car parking for developments within the Joondalup City Centre to be used to fund future car parking requirements.

The transfer from accumulated surplus in 2010/11 represents interest.

Cash in Lieu of City Centre Parking	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	429,261	426,106	446,512
Transfer from Accumulated Surplus	15,023	20,406	27,857
Transfer to Accumulated Surplus	-	-	-
Closing Balance	444,284	446,512	474,369

f) Community Facilities Reserve

Created in 2004/05 for the purpose of funding the construction, development and maintenance of community facilities. The reserve was established with funds previously carried forward related to the construction of the Currumbine Community Facility project.

This reserve has been merged with the Currumbine / Kinross Community Centre Reserve in 2010/11.

Community Facilities Reserve – Kingsley	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	305,947	343,904	-
Transfer from Accumulated Surplus	10,675	-	-
Transfer to Currumbine / Kinross Community Centre Reserve	-	(343,904)	-
Closing Balance	316,622	-	-

g) Community Facilities Reserve – Kingsley

Created in 2005/06 for the purpose of funding the construction, development and maintenance of community facilities in the suburb of Kingsley. The reserve was established with funds realised from the disposal of land known as Yagan pre-school, which was located in Poimena Mews, Kingsley.

The transfer from accumulated surplus in 2010/11 represents interest.

Community Facilities Reserve – Kingsley	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	9,084	63,680	66,730
Transfer from Accumulated Surplus	-	3,050	4,163
Transfer to Accumulated Surplus	-	-	-
Closing Balance	9,084	66,730	70,893

h) Currambine / Kinross Community Centre Reserve

This Reserve was established in 2007/08 with the proceeds of \$510,000 from the disposal of a parcel of land owned by the City in Kinross.

The Community Facilities Reserve was merged with this reserve and the purpose was changed in 2010/11. The intended purpose of the reserve is to fund the development of a Community Centre in the Currambine/Kinross area.

The transfer from accumulated surplus in 2010/11 represents interest.

Currambine/ Kinross Community Centre	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	559,906	555,791	942,781
Transfer from Accumulated Surplus	19,596	43,086	58,818
Transfer from Community Facilities Reserve	-	343,904	-
Transfer to Accumulated Surplus	-	-	-
Closing Balance	579,502	942,781	1,001,599

i) Joondalup Performing Arts and Cultural Facility Reserve

Created in 2000/2001 to assist with the design and development of a regional performing arts facility in the Joondalup city centre. The reserve was renamed in 2009/10 to more appropriately reflect the intent of this project for a multi-purpose cultural facility.

The transfer from accumulated surplus in 2010/11 represents interest and the transfer to accumulated surplus in 2010/11 is to undertake scoping for the development.

Joondalup Performing Arts and Cultural Facility Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	900,798	894,177	916,520
Transfer from Accumulated Surplus	28,498	42,343	52,500
Transfer to Accumulated Surplus	(170,000)	(20,000)	(150,000)
Closing Balance	759,296	916,520	819,020

j) Leisure Centres Capital Replacement Reserve

Created in 2001/02 with the outsourcing of the Craigie leisure centre, Ocean Ridge recreation centre and Sorrento/Duncraig recreation centre to the RANS Management Group to undertake future refurbishment works. This reserve was fully utilised during the previous financial year.

Leisure Centres Capital Replacement Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	57,794	-	-
Transfer from Accumulated Surplus	-	-	-
Transfer to Accumulated Surplus	-	-	-
Closing Balance	57,794	-	-

k) Library Literacy Program Reserve

Created in 2003/04 with proceeds from the sale of donated and surplus library books with such funds to be used for the development of literacy programs to be held at the City's libraries in future years.

This reserve was discontinued in 2010/11.

Library Literacy Program Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	16,202	16,083	-
Transfer from Accumulated Surplus	567	-	-
Transfer to Accumulated Surplus	-	(16,083)	-
Closing Balance	16,769	-	-

l) Ocean Reef Marina Reserve

Created in 1998/99 the City renamed this reserve in 2009/10 and updated its purpose to the planning, development and management of the Ocean Reef Marina Project.

The transfer to accumulated surplus in 2010/11 is to partly fund the preparation of the Business Case and Structure Plan for the Ocean Reef Development Project.

Ocean Reef Marina Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	-	143,176	150,033
Transfer from Accumulated Surplus	-	6,857	-
Transfer to Accumulated Surplus	-	-	(150,033)
Closing Balance	-	150,033	-

m) Parking Facility Reserve

Created in the 2008/09 to hold the operating surpluses arising from the paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non- parking, in the Joondalup City Centre.

The transfer from accumulated surplus in 2010/11 represents the parking operating surplus and interest. The transfer to accumulated surplus is to fund the Infringement Issuing System, City Centre Planter Boxes and the CAT Bus.

Parking Facility Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	130,000	49,465	594,047
Transfer from Accumulated Surplus	1,060,551	544,582	1,013,860
Transfer to Accumulated Surplus	(400,500)	-	(419,800)
Closing Balance	790,051	594,047	1,188,107

n) Section 20A Land Reserve (Restricted)

Created in 1993/94 by the former City of Wanneroo to comply with the Department of Land Administration guidelines on the sale of unwanted Section 20A "Public Recreation" reserve land that requires that the proceeds be applied to capital improvements on other recreation reserves in the general locality.

The transfer from accumulated surplus in 2010/11 represents interest.

Section 20A Land Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	38,044	37,764	39,573
Transfer from Accumulated Surplus	1,331	1,809	2,468
Transfer to Accumulated Surplus	-	-	-
Closing Balance	39,375	39,573	42,041

o) Specified Area Rating – Harbour Rise Reserve

This reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area.

The transfer to accumulated surplus in 2010/11 is to fund works undertaken in the specified area Harbour Rise.

Specified Area Rating Harbour Rise Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	55,232	35,319	38,589
Transfer from Accumulated Surplus	1,933	3,270	2,030
Transfer to Accumulated Surplus	-	-	(12,104)
Closing Balance	57,165	38,589	28,515

p) Specified Area Rating – Iluka Reserve

The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area.

The transfer from accumulated surplus in 2010/11 represents interest.

Specified Area Rating Iluka Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	94,015	102,958	107,889
Transfer from Accumulated Surplus	3,290	4,931	6,731
Transfer to Accumulated Surplus	-	-	-
Closing Balance	97,305	107,889	114,620

q) Strategic Asset Management Reserve

This reserve was created in 2004/05 for the purpose of funding the maintenance, refurbishment, replacement and disposal of assets in the most effective manner, at the required level of service for future and present requirements.

The Asset Replacement Reserve was merged with this reserve and the purpose changed in 2010/11. The intended purpose of this reserve is to fund the acquisition and development of new and renewal of existing City infrastructure and building assets.

The transfer from accumulated surplus in 2010/11 represents surplus funds for future requirements and interest. The transfer to accumulated surplus in 2010/11 is to partly fund the Padbury Community Centre, Gibson Park.

Strategic Asset Management Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	15,148,952	15,037,602	18,798,537
Transfer from Accumulated Surplus	594,300	859,119	2,388,385
Transfer from Asset Replacement Reserve	-	2,901,816	-
Transfer to Accumulated Surplus	-	-	(700,000)
Closing Balance	15,743,252	18,798,537	20,486,922

r) Town Planning Scheme No 10 (Revoked) Reserve

Created in 1993/94 by the former City of Wanneroo with funds previously held in Trust Fund. Represents residual funds from Town Planning Scheme No 10 (Revoked) and will be utilised on the provision of facilities generally within or in close proximity of the scheme area. This money can only be spent in the Town Planning Scheme No 10 area or repaid to the payee.

Town Planning Scheme No 10 (Revoked) Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	280,000	274,214	116,703
Transfer from Accumulated Surplus	-	8,515	3,726
Transfer to Accumulated Surplus	(280,000)	(166,026)	(113,974)
Closing Balance	-	116,703	6,455

s) Vehicle, Plant and Equipment Reserve

Created in 2008/09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose to assist in managing the funding of vehicle, plant and equipment purchases.

The transfer from accumulated surplus in 2010/11 represents interest.

Vehicle, Plant and Equipment Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	1,495,721	1,764,931	1,849,454
Transfer from Accumulated Surplus	50,269	84,523	115,382
Transfer to Accumulated Surplus	(100,000)	-	-
Closing Balance	1,445,990	1,849,454	1,964,836

t) Waste Management Reserve

The Domestic Cart - Refuse Collection Reserve was renamed to the Waste Management Reserve and its purpose changed in 2009/10. The intended purpose of the reserve is to fund and support waste management including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment.

The transfer from accumulated surplus in 2010/11 represents interest. The transfer to accumulated surplus is to fund the Waste Management Strategy.

Waste Management Reserve	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	3,382,609	3,979,213	2,862,200
Transfer from Accumulated Surplus	97,517	159,987	149,708
Transfer to Accumulated Surplus	(1,124,628)	(1,277,000)	(925,073)
Closing Balance	2,355,498	2,862,200	2,086,835

u) Total Reserves Fund

Total Reserves Fund	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	36,271,431	40,257,678	42,240,709
Transfer from Reserve	(10,460,013)	(15,281,501)	(14,030,494)
Transfer to Reserve	2,055,415	17,264,532	3,974,479
Closing Balance	27,866,833	42,240,709	32,184,694

11. Reconciliation of Cash Provided by Operating Activity

	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Net Operating Surplus/(Deficit)	4,058,461	8,764,730	6,346,988
Add			
Depreciation	(17,042,401)	(21,010,867)	(21,306,833)
Loss on Sale of Assets	(107,515)	(109,217)	(62,490)
Increase in Payables	(5,872,794)	(2,268,475)	(1,240,683)
Increase in Provisions	-	(97,095)	-
Increase Income in Advance	-	-	(25,321)
Decrease in Prepayment	(267,569)	-	-
Increase in Accrued Expenses	(2,011,453)	(68,556)	(176,001)
Sub-total	(25,301,732)	(23,554,210)	(22,811,328)
Deduct			
Recurrent Government Grants	3,483,875	3,585,325	3,119,042
Profit on Sale of Assets	98,335	60,306	60,306
Increase in Receivables	-	416,943	505,202
Increase in Prepayment	99,624	32,809	37,249
Decrease Income in Advance	-	71,710	-
Decrease in GST Payable	9,556	13,463	52,505
Decrease in Provisions	59,074	128,292	53,901
Sub-total	3,750,464	4,308,848	3,828,205
Cash Provided by Operating Activities	(17,492,807)	(10,480,632)	(12,636,135)

12. Capital Expenditure

	Budget 2009/10	Estimate 2009/10	Budget 2010/11
Classified by Nature	\$	\$	\$
Buildings	11,189,228	8,496,951	9,024,958
Bridges	72,500	36,000	354,400
Roads & Parking Facilities	21,687,594	12,552,546	19,929,312
Drainage	669,424	386,301	720,123
Footpath	439,100	375,916	1,177,574
Parks & Reserves	3,056,156	2,877,525	3,480,377
Vehicles	1,049,000	747,133	1,586,960
Plant	512,000	370,500	470,400
Information Technology	1,085,100	1,123,716	969,061
Furniture and Equipment	329,880	125,327	220,595
Others	35,000	22,140	25,000
Total	40,124,982	27,114,055	37,958,760
Classified by Program			
Governance	3,500	186,739	57,500
General Purpose Funding	-	-	150,000
Law, Order & Public Safety	290,000	122,600	83,400
Health	-	-	-
Education & Welfare	51,115	238,910	470,500
Community Amenities	3,066,050	1,504,236	1,272,936
Recreation & Culture	13,287,421	10,100,780	12,772,798
Transport	21,301,396	12,806,141	19,858,240
Economic Services	-	296,763	2,116,096
Other Property and Services	2,125,500	1,857,886	1,177,290
Total	40,124,982	27,114,055	37,958,760

Capital expenditure includes capital projects, capital works and vehicle and plant replacement.

13. Borrowings

Borrowings	Budget 2009/10	Estimate 2009/10	Budget 2010/11
	\$	\$	\$
Opening Balance	4,218,960	4,218,959	10,017,384
New Loans	5,685,000	6,685,000	2,924,100
Repayments of Principal	(1,152,466)	(886,575)	(1,279,959)
Closing Balance	8,751,494	10,017,384	11,661,525

a) Prior year borrowings

The amounts previously borrowed were \$3,000,000 to partially fund the upgrade of the Craigie Leisure Centre, \$900,000 to partially fund the Sorrento Foreshore Enhancement project, \$834,000 to progress the implementation of Paid Parking in the CBD and \$700,000 to fund the addition of 110 car bays at Car Park 1.

During 2009/10 the City borrowed \$5,800,000 to partly fund the Aquatic Facilities Upgrade at the Craigie Leisure Centre and \$885,000 to fund the Streetscape Enhancement project on West Coast Drive.

The total interest payable on the outstanding borrowings for the budget year 2010/11 will be \$604,623).

b) Borrowings during the budget year

Borrowings included in the 2010/11 budget are \$2,924,100 to fund the City's share of the three Regional Local Community Infrastructure projects at Seacrest Community Sports Facility, Forrest Park and Macdonald Park as part of the Federal Government's stimulus program.

The total interest payable on the new borrowings for the budget year 2010/11 will be \$94,177.

The total interest payable on all borrowings for the budget year 2010/11 will be \$698,800.

c) Credit Standby Arrangements

An overdraft facility of \$500,000 was established in July 1999 to meet short-term cash shortages. The overdraft was not utilised at the time of preparing the budget.

14. Determination of Opening Funds

	Budget at 30 June 2009	Actual at 30 June 2009	Estimate at 30 June 2010
Current Assets			
Cash and Investments	44,195,148	55,684,330	56,343,627
Rates and Sundry Debtors	1,589,344	1,216,623	1,730,664
GST Receivable	504,557	934,976	987,028
Accrued Income	375,564	658,349	726,905
Advances and Prepayments	506,192	695,193	823,222
Total Current Assets	47,170,805	59,189,471	60,611,446
Current Liabilities			
Trade Creditors	6,863,678	6,311,533	6,488,716
Sundry Creditors	319,349	233,149	285,495
Accrued Expenses	2,974,607	2,876,395	1,966,903
Income in Advance	519,014	693,526	1,703,384
GST Payable	104,597	139,145	190,208
Borrowings	651,146	647,464	1,978,759
Provision for Annual Leave	2,644,354	2,787,168	2,884,263
Provision for Long Service Leave	2,461,175	2,480,152	2,223,831
Provision for Workers Compensation Insurance	1,248,567	1,340,252	1,368,281
Provisions for Asset Write-Offs / Other	30,805	47,461	47,461
Total Current Liabilities	17,817,292	17,556,245	19,137,301
Net Current Assets	29,353,513	41,633,226	41,474,145
Add back:			
Borrowings	651,146	647,464	1,978,759
Less:			
Cash Backed Reserves	29,976,434	40,257,678	42,240,709
Non-Current Adjustments / Investment MRF		468,663	
Opening Fund-Surplus	28,225	1,554,349	1,212,195

Capital Expenditure 2010/11

Project Number	Cost Code	Description	Municipal	Reserve	Government Grants New	Government Grants Brought Fwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
Corporate Projects										
130	C1056	Councillors Lounge - 12 x tables	12,000	-	-	-	-	-	-	12,000
130	C1057	Councillors Lounge - 2 x 2 seater leather lounges	5,000	-	-	-	-	-	-	5,000
130	C1058	Councillors Lounge - 100 x chairs	20,000	-	-	-	-	-	-	20,000
130	C1055	Replacement Data Project for the Council Chamber	35,000	-	-	-	-	-	-	35,000
210	C1041	Joondalup City Centre Commercial Office Development	30,000	-	-	-	-	123,470	-	153,470
210	C1002	Joondalup Performing Arts and Cultural Facility	-	150,000	-	-	-	-	-	150,000
210	C1060	Cafes/Restaurants/Kiosks	150,000	-	-	-	-	-	-	150,000
210	C1001	Ocean Reef Marina Development	873,505	150,033	600,000	-	-	430,558	-	2,054,096
321	C1005	New Financial Application System	-	-	-	-	-	50,000	-	50,000
332	C1061	Implementation of eProperty System (TechnologyOne)	150,000	-	-	-	-	-	-	150,000
333	C1008	Network Infrastructure Upgrades	212,000	-	-	-	-	-	-	212,000
333	C1010	Disaster Recovery Facility (Beenyup)	98,500	-	-	-	-	-	-	98,500
333	C1007	Desktop and Printer Hardware Replacement	36,000	-	-	-	-	-	-	36,000
333	C1012	Service Management Systems	33,000	-	-	-	-	-	-	33,000
333	C1062	WAN network install (Winton Rd Depot)	11,000	-	-	-	-	-	-	11,000
333	C1063	Work from Home systems	7,500	-	-	-	-	-	-	7,500
343	C1064	Infringement issuing software/ hardware - 12 units	-	150,000	-	-	-	-	-	150,000
431	C1024	Library Management System replacement J108	157,000	-	-	-	-	64,061	-	221,061
442	C1020	Invitation Art Award	12,500	-	-	-	-	-	-	12,500
442	C1021	Purchase of Artworks	12,500	-	-	-	-	-	-	12,500
444	C1065	Replacement of Indoor Cycle Bikes	35,625	-	-	-	-	-	-	35,625
444	C1066	Gym equipment upgrade, Stage 3	97,610	-	-	-	-	-	-	97,610
522	C1067	Guilotine Ideal 4850-95EP	15,360	-	-	-	-	-	-	15,360
525	C1068	Joondalup Customer Service Centre - Minor Refit	12,000	-	-	-	-	-	-	12,000
625	C1025	Upgrade to the Wanneroo MRF	-	245,000	-	-	-	-	-	245,000
Other Capital Projects			2,016,100	695,033	600,000	-	-	668,089	-	3,979,222
Total Projects			2,016,100	695,033	600,000	-	-	668,089	-	3,979,222
Project Number	Cost Code	Project Name	Municipal	Reserve	Government Grants New	Government Grants Brought Fwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
Capital Works										
BCW2030	W1200	Joondalup Civic Chambers Replacement of Chiller Compressors 'A' & 'B'	-	-	-	-	-	150,000	-	150,000
BCW2034	W1350	Joondalup Administration Centre Replacement of Asbestos Cement Eaves Soffits and	235,000	-	-	-	-	-	-	235,000
BCW2038	W1201	Mullaloo Surf Life Saving Club	-	-	-	-	-	77,400	-	77,400
BCW2043	W1204	Whitfords Senior Citizens Centre	-	-	-	-	-	75,000	-	75,000
BCW2049	W1351	Craigie Leisure Centre Indoor Sports Courts	130,000	-	-	-	-	-	-	130,000
BCW2064	W1352	Woodvale Library	80,000	-	-	-	-	-	-	80,000
BCW2065	W1353	Whitfords Volunteer Sea Rescue Clubrooms	6,000	-	-	-	-	-	-	6,000
BCW2069	W1355	Sorrento Tennis Club - Percy Doyle Reserve	59,250	-	-	-	-	-	-	59,250
BCW2070	W1356	Sorrento Bowling Club	15,000	-	-	-	-	-	-	15,000
BCW2071	W1357	Iluka Sports Complex	14,250	-	-	-	-	-	-	14,250
BCW2073	W1358	Percy Doyle Reserve, Duncraig Football/ Tee Ball Clubrooms	50,000	-	-	-	-	-	-	50,000
BCW2075	W1359	Kingsley Memorial Clubrooms	22,500	-	-	-	-	-	-	22,500

Capital Expenditure 2010/11

Project Number	Cost Code	Description	Municipal	Reserve	Government Grants New	Government Grants Brought Fwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
BCW2077	W1360	Duncraig Leisure Centre	30,000	-	-	-	-	-	-	30,000
BCW2078	W1361	Ellersdale Park Clubrooms	50,000	-	-	-	-	-	-	50,000
BCW2132	W1213	Calectasia Hall	-	-	-	-	-	88,775	-	88,775
BCW2133	W1214	Greenwood Scout & Guide Hall	-	-	-	-	-	99,578	-	99,578
BCW2143	W1362	Marri Park Changerooms	60,000	-	-	-	-	-	-	60,000
BCW2155	W1364	Sorrento Surf Life Saving Club	60,000	-	-	-	-	-	-	60,000
BCW2157	W1365	Whitford's Nodes Toilets	55,000	-	-	-	-	-	-	55,000
BCW2163	W1366	Asbestos Management	275,000	-	-	-	-	-	-	275,000
BCW2169	W1367	Warrandyte Park	150,000	-	-	-	-	-	-	150,000
BCW2171	W1368	Chichester Park	20,000	-	-	-	-	-	-	20,000
BCW2172	W1369	Padbury Community Hall	10,500	-	-	-	-	-	-	10,500
BCW2175	W1370	Emerald Park	15,000	-	-	-	-	-	-	15,000
BCW2182	W1371	Bin Wash Down Areas	50,000	-	-	-	-	-	-	50,000
BCW2186	W1372	Blackboy Park Toilets	50,000	-	-	-	-	-	-	50,000
BCW2193	W1373	Works Operations Centre	5,000	-	-	-	-	-	-	5,000
BCW2194	W1374	Works Operations Centre	15,000	-	-	-	-	-	-	15,000
BCW2198	W1375	Craige Leisure Centre	30,000	-	-	-	-	-	-	30,000
BCW2212	W1013	Ocean Reef Boat Ramp Toilets	-	-	-	-	-	75,535	-	75,535
BCW2227	W1376	Joondalup Administration Centre	40,000	-	-	-	-	-	-	40,000
BCW2229	W1377	Kingsley Memorial Clubrooms	17,500	-	-	-	-	-	-	17,500
BCW2231	W1378	Craigie Leisure Centre	20,000	-	-	-	-	-	-	20,000
BCW2266	W1379	Woodvale Library	3,500	-	-	-	-	-	-	3,500
BCW2267	W1380	Joondalup Library	8,000	-	-	-	-	-	-	8,000
BCW2268	W1381	Duncraig Library	5,000	-	-	-	-	-	-	5,000
BCW2269	W1382	Whitfords Library	10,000	-	-	-	-	-	-	10,000
BCW2271	W1383	Whitfords Senior Citizens Centre	3,500	-	-	-	-	-	-	3,500
		Major Building Capital Works Program	1,595,000	-	-	-	-	566,288	-	2,161,288
BRD2000	W2086	Bridge & Underpass Preservation	-	-	-	-	-	8,500	-	8,500
BRD2003	W1384	Marmion Avenue Underpasses - Marm8 near Prendiville Dr (OceanReef) and Marm10	15,500	-	-	-	-	-	-	15,500
BRD2004	W1385	Barridale Drive Overpass (BARR1) - Peregrine Dr to Dalton Cres	20,400	-	-	-	-	-	-	20,400
BRD2007	W1386	Marmion Avenue Underpass (MARM9) near Hobsons Gate	12,000	-	-	-	-	-	-	12,000
BRD2009	W2087	Kingsley Drive Underpass	-	-	-	147,000	-	-	-	147,000
BRD2010	W2089	Barridale Drive Overpass	-	-	-	56,000	-	-	-	56,000
BRD2011	W2088	Ocean Reef Road Wildlife Crossing	-	-	-	95,000	-	-	-	95,000
		Bridges Program	47,900	-	-	298,000	-	8,500	-	354,400
FNM2002	W2038	Burns Beach Groyne rebuilding	-	-	-	41,813	-	-	-	41,813
FNM2007	W1387	Craigie Bushland Paths/signage	70,000	-	-	-	-	-	-	70,000
FNM2008	W1388	Blue Lake Park	46,000	-	-	-	-	-	-	46,000
FNM2009	W1389	Lake Valley Park	19,000	-	-	-	-	-	-	19,000
FNM2010	W1390	Pine Valley Park	17,000	-	-	-	-	-	-	17,000
FNM2011	W1391	Water Tower Park	30,000	-	-	-	-	-	-	30,000
FNM2015	W1392	Marmion Sorrento Foreshore	65,000	-	-	-	-	-	-	65,000
FNM2016	W1393	Coastal Biodiversity Signage	34,000	-	44,275	-	-	-	-	78,275
FNM2034	W1394	North Marmion Beach Redevelopment	180,000	-	-	-	-	-	-	180,000
		Foreshore and Natural Areas Mgmt Program	461,000	-	44,275	41,813	-	-	-	547,088

Capital Expenditure 2010/11

Project Number	Cost Code	Description	Municipal	Reserve	Government Grants New	Government Grants Brought Fwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
FPN0002	W1335	Burns Beach 1.6km South	-	-	-	-	-	245,574	-	245,574
FPN2007	W1224	Disability Access for Public Transport	-	-	50,000	-	-	-	-	50,000
FPN2012	W1395	Tahara Vale	11,000	-	-	-	-	-	-	11,000
FPN2028	W1396	Hakea Place	10,500	-	-	-	-	-	-	10,500
FPN2030	W1397	Wanneroo Rd	31,000	-	-	-	-	-	-	31,000
FPN2031	W1398	Bonnie Doon Gardens	50,000	-	-	-	-	-	-	50,000
FPN2032	W1399	Marmion Avenue - Ocean Reef Road to Hodges Drive	41,610	-	27,740	-	-	-	-	69,350
FPN2033	W1401	Lakeway Drive - Hocking Road to Meadow Lark Rise	120,900	-	80,600	-	-	-	-	201,500
FPN2034	W1402	Hodges Drive - Marmion Ave to Venturi Drive	36,000	-	24,000	-	-	-	-	60,000
FPN2035	W1403	Hepburn Ave - Goolleleal Drive to Renegade Way	46,170	-	30,780	-	-	-	-	76,950
FPN2036	W1050	Joondalup CBD End of Trip Bicycle Facilities	12,960	-	8,640	-	-	-	-	21,600
FPN2037	W1404	Perth Bike Network - Signage & Line Marking of shared paths: NW1(Duncraig to Kinross)	6,000	-	4,000	-	-	-	-	10,000
FPN2041	W1405	Recreation Centres & Library - End of Trip Bicycle Facilities	7,560	-	5,040	-	-	-	-	12,600
		New Paths	373,700	-	230,800	-	-	245,574	-	850,074
FPR2002	W1400	Aidrie Court to Telopia Drive	7,500	-	-	-	-	-	-	7,500
FPR2003	W1406	Marri Rd to Mulga Place	7,500	-	-	-	-	-	-	7,500
FPR2004	W1407	Manuka Place to Roche Road	8,000	-	-	-	-	-	-	8,000
FPR2005	W1408	Horizon Place to Quarry Ramble	6,000	-	-	-	-	-	-	6,000
FPR2006	W1409	Stadia Ct to Gradient Park	5,000	-	-	-	-	-	-	5,000
FPR2007	W1410	Cobradah Way to Thirroull Grove	9,000	-	-	-	-	-	-	9,000
FPR2009	W1411	Oxley Avenue to Pierre Place	7,000	-	-	-	-	-	-	7,000
FPR2010	W1412	Ramose Close to Vanosa Ct	5,000	-	-	-	-	-	-	5,000
FPR2011	W1413	Steamer Ct to Poseidon Park	3,500	-	-	-	-	-	-	3,500
FPR2012	W1414	Yacht Ct to Poseidon Park	2,500	-	-	-	-	-	-	2,500
FPR2013	W1415	Channel Drive to Island Place	7,500	-	-	-	-	-	-	7,500
FPR2014	W1416	Jetty Place to Plankton Place	7,000	-	-	-	-	-	-	7,000
FPR2015	W1417	Tasman Rd to Cutter Crescent	7,000	-	-	-	-	-	-	7,000
FPR2017	W1418	Iolanthe Drive to Wandina Park	45,000	-	-	-	-	-	-	45,000
FPR2019	W1419	Eddington Road - Aberdare Way to Erindale Road	5,000	-	-	-	-	-	-	5,000
FPR2114	W1420	PAW Upgrade - Kurrajong Park	45,000	-	-	-	-	-	-	45,000
		Slab Path Replacement	177,500	-	-	-	-	-	-	177,500
LTM2001	W1234	Timberlane Dr (2.34km) - Trappers Drive (Nth) to Trappers Drive (Sth)	180,000	-	-	-	-	-	-	180,000
LTM2002	W1421	Edgewater Dr (2.5km) Ocean Reef Rd to Lake Valley Drive (Nth)	80,000	-	-	-	-	-	-	80,000
LTM2005	W1235	Cliff St TMS - Lennard Street to Marine Terrace	-	-	-	-	-	70,585	-	70,585
LTM2006	W1236	Poynter Dr (1.36km) Chessell Drive to Beach Rd	-	-	-	-	-	100,000	-	100,000
LTM2011	W1238	Barclay Ave (0.51km) Giles Avenue to Gibson Ave	-	-	-	-	-	50,000	-	50,000
LTM2012	W1239	Treetop Ave (0.8km) Wedgewood Drive to Outlook Drive	88,000	-	-	-	-	-	-	88,000
LTM2013	W1240	Mermaid Way (0.54km) Marmion Ave to Poseidon Rd.	55,000	-	-	-	-	-	-	55,000
LTM2017	W1422	Spinaway St Traffic Management	60,000	-	-	-	-	-	-	60,000
LTM2033	W1047	Seacrest Dr (1.9km) Marmion Ave to Hepburn Ave.	80,000	-	-	-	-	-	-	80,000
LTM2034	W1243	Dorchester Av (1.43km) - Warwick Road to Beach Rd.	58,000	-	-	-	-	-	-	58,000
LTM2035	W1244	Glengarry Dr (2.03km) Hepburn Avenue to Doveridge Drive (Sth)	-	-	-	-	-	100,000	-	100,000
LTM2037	W1246	Liburne Rd (1.96km) Warwick Rd to Hepburn Ave	-	-	-	-	-	160,000	-	160,000
LTM2053	W1252	Quilter Dr/Poynter Dr Intersection	-	-	-	-	-	30,000	-	30,000
LTM2055	W1423	Birchfield Ave /Westhaven Dr	15,000	-	-	-	-	-	-	15,000

Capital Expenditure 2010/11

Project Number	Cost Code	Description	Municipal	Reserve	Government Grants New	Government Grants Brought Fwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
LTM2056	W1424	Naturaliste Blvd & Shoalwater Parkway	6,500	-	-	-	-	-	-	6,500
LTM2063	W1425	Bottlebrush Dr - Pedestrian crossing	35,000	-	-	-	-	-	-	35,000
LTM2064	W1426	Mulligan Dr - Slow point	10,000	-	-	-	-	-	-	10,000
LTM2066	W1427	Arnisdale Road - On-Street parking embayments	25,000	-	-	-	-	-	-	25,000
LTM2067	W1048	Kingsley Drive (2.26km)	-	-	-	-	-	197,963	-	197,963
LTM2080	W1428	Bus Shelter Replacement and Upgrade program	45,000	-	-	-	-	-	-	45,000
LTM2094	W1429	Caledonia Avenue - Marmion Ave to Hartford Ramble - Pedestrian Crossing	5,000	-	-	-	-	-	-	5,000
		Local Traffic Management	742,500	-	-	-	-	708,548	-	1,451,048
MPP2001	W1218	Seacrest Community Sports Facility	-	-	-	896,420	-	-	841,320	1,737,740
MPP2007	W1337	Forrest Park Changeroom and Toilet Block	-	-	-	582,250	-	-	553,500	1,135,750
MPP2008	W1336	Fleur Freame Pavillion - Macdonald Park	-	-	-	865,430	-	-	1,529,280	2,394,710
MPP2009	W1344	Padbury Community Centre - Gibson Park	-	700,000	-	335,000	-	-	-	1,035,000
		Major Projects Program	-	700,000	-	2,679,100	-	-	2,924,100	6,303,200
PDP2000	W1257	Santa Anna Park	-	-	-	-	-	24,177	-	24,177
PDP2015	W1091	Harbour Rise Estate Parks	176,000	-	-	-	-	-	-	176,000
PDP2019	W1433	Ellersdale Park	194,000	-	-	-	-	-	-	194,000
PDP2020	W1434	Marri Park	177,000	-	-	-	-	-	-	177,000
PDP2026	W1435	Iluka Reticulation Scheme	80,000	-	-	-	-	-	-	80,000
PDP2028	W1436	Carlton Park Bore	81,000	-	-	-	-	-	-	81,000
PDP2029	W1437	Stonehaven Park Bore	81,000	-	-	-	-	-	-	81,000
PDP2033	W1438	Emerald Park	50,000	-	-	-	-	-	-	50,000
PDP2034	W1439	Manopouree Park	80,000	-	-	-	-	-	-	80,000
PDP2042	W1440	Noel Gannon Park	40,000	-	-	-	-	-	-	40,000
		Parks Development Program	959,000	-	-	-	-	24,177	-	983,177
PEP1016	W1096	Tennis Court Resurfacing Program	-	-	-	-	-	47,900	-	47,900
PEP2002	W1259	Floodlight & Pole Replacement Program	145,000	-	-	-	-	-	-	145,000
PEP2005	W1260	Warwick Open Space Tennis Court Fencing	-	-	-	-	-	30,000	-	30,000
PEP2012	W1261	Heathridge Park Tennis Court Resurfacing Program	-	-	-	-	-	26,000	-	26,000
PEP2013	W1262	Blackboy Park Tennis Court Resurfacing Program	-	-	-	-	-	27,000	-	27,000
PEP2014	W1263	Warwick Open Space Tennis Court Resurfacing Program	-	-	-	-	-	48,000	-	48,000
PEP2015	W1264	Emerald Reserve Tennis Court Resurfacing Program	-	-	-	-	-	31,000	-	31,000
PEP2016	W1265	Glengarry Park Tennis Court Resurfacing Program	-	-	-	-	-	24,000	-	24,000
PEP2023	W1441	Practice Cricket Wickets	25,000	-	-	-	-	-	-	25,000
PEP2024	W1442	Timberlane Park Tennis Court Resurfacing Program	24,000	-	-	-	-	-	-	24,000
PEP2025	W1443	Warwick Open Space Tennis Court Resurfacing Program	102,600	-	-	-	-	-	-	102,600
PEP2026	W1444	Harbourview Park Tennis Court Resurfacing Program	24,000	-	-	-	-	-	-	24,000
PEP2027	W1445	Camberwarra Park Tennis Court Resurfacing Program	24,000	-	-	-	-	-	-	24,000
PEP2028	W1093	Tennis Court Resurfacing Program	-	-	-	-	-	30,000	-	30,000
PEP2029	W1095	Tennis Court Fencing	-	-	-	-	-	21,920	-	21,920
PEP2041	W1272	Replacement Play Equipment - Replacement, Renewal, Upgrade and Rubber Soft Fall	-	-	-	-	-	41,902	-	41,902
PEP2044	W1273	Disabled Facilities to Various Parks	20,000	-	-	-	-	7,182	-	27,182
PEP2057	W1274	Revegetation of Sumps	-	-	-	-	-	97,460	-	97,460
PEP2090	W1446	Shade Structure Program	25,000	-	-	-	-	-	-	25,000
PEP2104	W1302	Pensitone Park Play Equipment	-	-	-	-	-	58,000	-	58,000
PEP2105	W1303	Kilrenny Park	-	-	-	-	-	20,074	-	20,074

Capital Expenditure 2010/11

Project Number	Cost Code	Description	Municipal	Reserve	Government Grants New	Government Grants Brought Fwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
PEP2106	W1447	Falklands Park - softfall to play equipment	30,000	-	-	-	-	-	-	30,000
PEP2107	W1448	MacNaughton Park - park furniture	20,000	-	-	-	-	-	-	20,000
PEP2108	W1449	Leaside Park - play equipment	20,000	-	-	-	-	-	-	20,000
PEP2110	W1450	Glenbank Park	10,000	-	-	-	-	-	-	10,000
PEP2113	W1451	Caledonia Park	40,000	-	-	-	-	-	-	40,000
PEP2114	W1452	Prince Regent Park	20,000	-	-	-	-	-	-	20,000
PEP2115	W1453	Robin Park	50,000	-	-	-	-	-	-	50,000
PEP2116	W1454	Emerald Park	13,000	-	-	-	-	-	-	13,000
PEP2117	W1455	Marri Park	13,000	-	-	-	-	-	-	13,000
PEP2118	W1456	Warwick Open Space	13,000	-	-	-	-	-	-	13,000
PEP2119	W1457	Emerald Park	5,000	-	-	-	-	-	-	5,000
PEP2120	W1458	Warwick Open Space	5,000	-	-	-	-	-	-	5,000
PEP2121	W1459	Marri Park	5,000	-	-	-	-	-	-	5,000
PEP2122	W1460	Penistone Park x4	2,400	-	-	-	-	-	-	2,400
PEP2139	W1461	Ocean Reef Park	8,000	-	-	-	-	-	-	8,000
PEP2140	W1462	Penistone Park West Lower	8,000	-	-	-	-	-	-	8,000
PEP2141	W1463	Percy Doyle 1 Park	8,000	-	-	-	-	-	-	8,000
PEP2142	W1464	Percy Doyle 2 Park	8,000	-	-	-	-	-	-	8,000
PEP2143	W1465	Percy Doyle 3 Park	8,000	-	-	-	-	-	-	8,000
PEP2144	W1466	Percy Doyle F/B T/B Park	8,000	-	-	-	-	-	-	8,000
PEP2145	W1467	Santiago Park	8,000	-	-	-	-	-	-	8,000
PEP2146	W1468	Beldon Park	8,000	-	-	-	-	-	-	8,000
PEP2147	W1469	Caledonia Park	8,000	-	-	-	-	-	-	8,000
PEP2148	W1470	Whitfords Nodes 2S	18,000	-	-	-	-	-	-	18,000
PEP2149	W1471	Beaumaris Park	9,000	-	-	-	-	-	-	9,000
PEP2150	W1472	Broadbeach Park	9,000	-	-	-	-	-	-	9,000
PEP2151	W1473	Emerald Park	18,000	-	-	-	-	-	-	18,000
PEP2152	W1474	Kingsley Park	9,000	-	-	-	-	-	-	9,000
PEP2153	W1475	Neil Hawkins	18,000	-	-	-	-	-	-	18,000
PEP2154	W1476	Ocean Reef Lookout	9,000	-	-	-	-	-	-	9,000
PEP2155	W1477	Central Park	2,000	-	-	-	-	-	-	2,000
PEP2156	W1478	Neil Hawkins Park	1,000	-	-	-	-	-	-	1,000
PEP2157	W1479	Blackboy Park	2,000	-	-	-	-	-	-	2,000
PEP2158	W1480	Dampier Park	2,000	-	-	-	-	-	-	2,000
PEP2159	W1481	Iluka District Open Space	2,000	-	-	-	-	-	-	2,000
PEP2160	W1482	Mawson Park	2,000	-	-	-	-	-	-	2,000
PEP2161	W1483	Percy Doyle Park	2,000	-	-	-	-	-	-	2,000
PEP2162	W1484	Picnic Cove Park	2,000	-	-	-	-	-	-	2,000
PEP2163	W1485	Warrandyte Park	2,000	-	-	-	-	-	-	2,000
PEP2164	W1486	Whitfords Nodes Park	2,000	-	-	-	-	-	-	2,000
PEP2165	W1487	Aberdare Park	4,000	-	-	-	-	-	-	4,000
PEP2166	W1488	Aldgate Park	2,000	-	-	-	-	-	-	2,000
PEP2167	W1489	Aristride Park	2,000	-	-	-	-	-	-	2,000
PEP2168	W1490	Balanus Park	2,000	-	-	-	-	-	-	2,000
PEP2169	W1491	Barridale Park	2,000	-	-	-	-	-	-	2,000

Capital Expenditure 2010/11

Project Number	Cost Code	Description	Municipal	Reserve	Government Grants New	Government Grants Brought Fwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
PEP2170	W1492	Beumaris Park	2,000	-	-	-	-	-	-	2,000
PEP2171	W1493	Blackall Park	4,000	-	-	-	-	-	-	4,000
PEP2172	W1494	Blackboy Park	4,000	-	-	-	-	-	-	4,000
PEP2173	W1495	Bonnie Doon Park	4,000	-	-	-	-	-	-	4,000
PEP2174	W1496	Brisbane Park	2,000	-	-	-	-	-	-	2,000
PEP2175	W1497	Burns Beach Park	6,000	-	-	-	-	-	-	6,000
PEP2176	W1498	Caledonia Park	2,000	-	-	-	-	-	-	2,000
PEP2177	W1499	Callender Park	2,000	-	-	-	-	-	-	2,000
PEP2178	W1500	Cambawarra Park	2,000	-	-	-	-	-	-	2,000
PEP2179	W1501	Charing Cross Park	6,000	-	-	-	-	-	-	6,000
PEP2180	W1502	Chichester Park	6,000	-	-	-	-	-	-	6,000
PEP2181	W1503	Churton Park	2,000	-	-	-	-	-	-	2,000
PEP2182	W1504	Cliff Park	2,000	-	-	-	-	-	-	2,000
PEP2183	W1505	Fenton Park	15,000	-	-	-	-	-	-	15,000
PEP2184	W1506	Glengarry Park	15,000	-	-	-	-	-	-	15,000
PEP2185	W1507	Blackthorn Park	15,000	-	-	-	-	-	-	15,000
PEP2187	W1508	Lady Evelyn Park	5,000	-	-	-	-	-	-	5,000
PEP2198	W1509	Broadbeach Park	5,000	-	-	-	-	-	-	5,000
PEP2199	W1510	Whitfords Nodes #1	5,000	-	-	-	-	-	-	5,000
PEP2200	W1511	Ellersdale Park	5,000	-	-	-	-	-	-	5,000
PEP2201	W1512	Albacore Park	5,000	-	-	-	-	-	-	5,000
PEP2202	W1513	Marri Park	5,000	-	-	-	-	-	-	5,000
PEP2209	W1514	Bracken Park soft fall to play equipment	50,000	-	-	-	-	-	-	50,000
PEP2213	W1068	New Park	-	113,974	-	-	-	-	-	113,974
PEP2215	W1100	Fenton Park - Decommissioning of tennis courts	-	-	-	-	-	20,000	-	20,000
PEP2217	W1515	Improved access to various parks	29,700	-	-	-	-	-	-	29,700
PEP2221	W1516	Hillarys Park Upper	80,000	-	-	-	-	-	-	80,000
PEP2222	W1517	James Cook Park	60,000	-	-	-	-	-	-	60,000
PEP2223	W1518	James McCusker Park	70,000	-	-	-	-	-	-	70,000
PEP2224	W1519	Charonia Park	60,000	-	-	-	-	-	-	60,000
PEP2519	W1520	Windermere Park Practice Cricket Wickets	8,000	-	-	-	-	-	-	8,000
		Parks Equipment Prog	1,305,700	113,974	-	-	-	530,438	-	1,950,112
PFP2012	W1521	Emerald Park - Eastern Carpark at Practice Cricket wickets	50,000	-	-	-	-	-	-	50,000
		Parking Facilities Program	50,000	-	-	-	-	-	-	50,000
RDC2001	W0003	Burns Beach Rd - East	(322,722)	-	1,060,000	-	-	-	-	737,278
RDC2004	W0031	Moore Dr/Connolly Dr	36,667	-	1,640,000	1,093,333	-	1,330,000	-	4,100,000
RDC2006	W1522	Moore Dr (East) - Connolly Dr to Joondalup Dr	-	-	1,926,667	-	-	-	-	1,926,667
RDC2010	W1106	Connolly Drive	-	-	250,000	552,984	-	-	-	802,984
		Major Road Construction Program	(286,055)	-	4,876,667	1,646,317	-	1,330,000	-	7,566,929
RPR2002	W1307	Road Preservation Program - Crack Sealing & Crack Patching	-	-	76,780	23,220	-	-	-	100,000
RPR2050	W1523	Trappers Drive / Timberlane Drive Roundabout	-	-	53,333	53,667	-	-	-	107,000
RPR2051	W1524	Duffy Terrace - Whitfords Avenue to Woodvale Drive	-	-	133,333	133,667	-	-	-	267,000
RPR2052	W1525	Whitfords Avenue - south carriageway Mitchell Freeway to Craigie Leisure Centre	-	-	110,000	55,000	-	-	-	165,000
RPR2053	W1526	Northshore Drive - Whitfords Ave to Mullaloo Drive	-	-	143,333	71,667	-	-	-	215,000
RPR2054	W1527	Constellation Drive - Hodges Drive to Shenton Ave	-	-	186,666	187,334	-	-	-	374,000

Capital Expenditure 2010/11

Project Number	Cost Code	Description	Municipal	Reserve	Government Grants New	Government Grants Brought Fwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR2055	W1528	Kallaroo Place	-	-	117,000	-	-	-	-	117,000
RPR2056	W1529	Cambria Street	-	-	76,560	-	-	-	-	76,560
RPR2057	W1530	Hester Way	-	-	62,160	-	-	-	-	62,160
RPR2058	W1531	Young Place	-	-	30,000	-	-	-	-	30,000
RPR2059	W1532	Renou Street	-	-	6,660	-	-	-	-	6,660
RPR2060	W1533	Rowlands Court	-	-	51,060	-	-	-	-	51,060
RPR2061	W1534	Wells Place	-	-	36,000	-	-	-	-	36,000
RPR2062	W1535	Greenhill Court	-	-	37,200	-	-	-	-	37,200
RPR2063	W1536	Culwalla Close	-	-	37,200	-	-	-	-	37,200
RPR2064	W1537	Aristride Avenue - 50 m at Kebroyd Way (sth) junction	-	-	11,100	-	-	-	-	11,100
RPR2065	W1538	Gael Place	-	-	33,000	-	-	-	-	33,000
RPR2066	W1539	Mullaloo Drive - 50m at Meridian Dr roundabout	-	-	45,000	-	-	-	-	45,000
RPR2067	W1540	Maybud Road	-	-	111,690	-	-	-	-	111,690
RPR2068	W1541	Shelley Place	-	-	27,000	-	-	-	-	27,000
RPR2069	W1542	St Ives Loop	-	-	84,360	-	-	-	-	84,360
RPR2070	W1543	Nerite Place	-	-	24,000	-	-	-	-	24,000
RPR2071	W1544	Mooring Crescent	-	-	179,580	-	-	-	-	179,580
RPR2072	W1545	Veer Court	-	-	18,000	-	-	-	-	18,000
RPR2073	W1546	Ancilla Street	-	-	40,500	-	-	-	-	40,500
RPR2074	W1547	Foam Place	-	-	17,520	-	-	-	-	17,520
RPR2075	W1548	Jury Close	-	-	29,640	-	-	-	-	29,640
RPR2076	W1549	Spur Court	-	-	31,500	-	-	-	-	31,500
RPR2077	W1550	Kaba Court	-	-	20,520	-	-	-	-	20,520
RPR2078	W1551	Lane Five	-	-	15,600	-	-	-	-	15,600
RPR2079	W1552	Lane Two - Parnell Ave to St Patricks Rd	-	-	27,000	-	-	-	-	27,000
RPR2080	W1553	Cook Avenue - Marmion Ave to 70m west	-	-	23,100	-	-	-	-	23,100
RPR2081	W1554	Eddystone Avenue - 50 mtrs Junction at Allambie Dr	-	-	15,000	-	-	-	-	15,000
RPR2082	W1555	Seabird Place	-	-	55,600	-	-	-	-	55,600
RPR2083	W1556	Alicia Street	-	-	44,100	-	-	-	-	44,100
RPR2084	W1557	Dampier Avenue - Westview Bvd to Ancilla St	-	-	42,000	-	-	-	-	42,000
RPR2085	W1558	Wayfarer Road - Eyebrow only	-	-	4,500	-	-	-	-	4,500
RPR2086	W1559	Barralier Way - Eyebrow only	-	-	4,500	-	-	-	-	4,500
RPR2087	W1560	Viewcrest Way - Eyebrow only	-	-	4,500	-	-	-	-	4,500
RPR2088	W1561	Ondine Place	-	-	33,300	-	-	-	-	33,300
RPR2089	W1562	Grafton Street	-	-	17,760	-	-	-	-	17,760
RPR2090	W1563	Nyara Crescent - Camberwarra Dv to Grafton St	-	-	44,400	-	-	-	-	44,400
RPR2091	W1564	Lyndoch Crescent	-	-	72,270	-	-	-	-	72,270
RPR2092	W1565	Mattison Way	-	-	115,440	-	-	-	-	115,440
RPR2093	W1566	Beaumont Way	-	-	73,260	-	-	-	-	73,260
RPR2094	W1567	Laird Court	-	-	17,520	-	-	-	-	17,520
RPR2095	W1568	MacDonald Avenue	-	-	276,360	-	-	-	-	276,360
RPR2096	W1569	Groyder Way	-	-	91,020	-	-	-	-	91,020
RPR2097	W1570	O'Hara Court	-	-	22,200	-	-	-	-	22,200
RPR2098	W1571	Hay Court	-	-	24,420	-	-	-	-	24,420
RPR2099	W1572	Morven Court	-	-	17,520	-	-	-	-	17,520

Capital Expenditure 2010/11

Project Number	Cost Code	Description	Municipal	Reserve	Government Grants New	Government Grants Brought Fwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR2100	W1573	Lowes Way	-	-	48,840	-	-	-	-	48,840
RPR2101	W1574	MacQuarie Avenue	10,931	-	228,829	-	-	-	-	239,760
RPR2102	W1575	Simpson Drive	179,820	-	-	-	-	-	-	179,820
RPR2103	W1576	Skiff Way	79,920	-	-	-	-	-	-	79,920
RPR2104	W1577	Ironwood Avenue	82,140	-	-	-	-	-	-	82,140
RPR2106	W1578	Wodjil Court	25,200	-	-	-	-	-	-	25,200
RPR2107	W1579	Caprice Place	27,000	-	-	-	-	-	-	27,000
RPR2108	W1580	Electra Street	30,780	-	-	-	-	-	-	30,780
RPR2109	W1581	Hawk Place	15,000	-	-	-	-	-	-	15,000
RPR2110	W1582	Millport Drive	75,480	-	-	-	-	-	-	75,480
RPR2177	W1583	Adare Way - Halidon Rd to 150m south on both legs	66,600	-	-	-	-	-	-	66,600
RPR2178	W1584	BECK PLACE	11,160	-	-	-	-	-	-	11,160
RPR2179	W1585	CHURTON CRESCENT	66,300	-	-	-	-	-	-	66,300
RPR2180	W1586	Reserve projects	16,967	-	-	-	-	-	-	16,967
		Road Preservation/Resurfacing Program	687,298	-	3,149,734	524,555	-	-	-	4,361,587
SBS2013	W1317	Mullaloo Drive - Dampier Avenue Intersection	-	-	32,400	21,600	-	27,000	-	81,000
SBS2014	W1318	Canham Way - Wanneroo Rd to Cockman Rd	-	-	17,867	21,587	-	19,728	-	59,182
SBS2015	W1319	Edgewater Drive - Ocean Reef Rd to Wedgewood Drive	-	-	70,933	55,734	-	63,333	-	190,000
SBS2017	W1320	Duffy Terrace - Whitfords Avenue to Woodvale Drive	-	-	156,000	96,564	-	126,282	-	378,846
SBS2018	W1321	Craigie Drive - Gradient Way to Barwon Rd Traffic Management Scheme	-	-	144,000	-	-	-	-	144,000
SBS2020	W1587	Marmion Ave / Hepburn Ave	-	-	92,000	-	-	-	-	92,000
SBS2021	W1342	Joondalup Dr / Shenton Ave	21,136	-	25,363	16,909	-	-	-	63,408
SBS2022	W1339	Marmion Ave / Hodges Dr	17,667	-	21,200	14,133	-	-	-	53,000
SBS2023	W1338	Marmion Ave / Seacrest Dr	21,667	-	26,000	17,333	-	-	-	65,000
SBS2024	W1340	Blue Mountain Drive - Nanika Cres to Bodensee Grove	32,333	-	38,800	25,867	-	-	-	97,000
SBS2025	W1341	Oceanside Promenade - Mullaloo Dr to Warren Way	126,667	-	152,000	101,333	-	-	-	380,000
SBS2027	W1343	Craigie Dr / Haddington St	68,167	-	82,021	54,312	-	-	-	204,500
SBS2031	W1146	Whitfords - Endeavour Traffic Signals	-	23,957	80,400	-	-	-	-	56,443
		Blackspot Projects	263,680	-	938,984	425,372	-	236,343	-	1,864,379
SSE2001	W1147	Tree Restoration Planting Program	80,000	-	-	-	-	-	-	80,000
SSE2006	W1324	Joondalup Dr Stage 3 Planting	-	-	-	-	-	318,693	-	318,693
SSE2007	W1325	Ocean Reef Rd Landscaping Hodges Dr to Shenton Ave (ICON Project)	-	-	-	-	-	18,858	-	18,858
SSE2013	W1594	Joondalup City Centre Landscape Rejuvenation Plan	50,000	-	-	-	-	-	-	50,000
SSE2014	W1595	Central Walk Renewal Works	40,000	-	-	-	-	-	-	40,000
SSE2015	W1596	Shenton Ave Landscaping (ICON Project)	70,000	-	-	-	-	-	-	70,000
SSE2016	W1326	Burns Beach Rd Landscaping	250,000	-	-	-	-	399,103	-	649,103
SSE2017	W1327	Central Walk Lighting	-	-	-	-	-	40,000	-	40,000
SSE2019	W1329	Entry Statements (Marmion, Kinross & Joondalup)	-	-	-	-	-	375,750	-	375,750
SSE2021	W1597	City Centre Planter Boxes	-	105,000	-	-	-	-	-	105,000
SSE2022	W1598	East West arterial road intersection landscaping	150,000	-	-	-	-	-	-	150,000
SSE2026	W1148	Ocean Reef Road Landscaping	-	-	-	-	-	13,750	-	13,750
SSE2028	W1150	Median & Verge	-	-	-	-	-	20,000	-	20,000
SSE2031	W1155	Hodges Drive Landscaping	-	-	-	-	-	135,566	-	135,566
SSE2037	W1599	Delonix Circle & Trappers Drive - Fencing	55,000	-	-	-	-	-	-	55,000
SSE2039	W1600	Caridean Street & Lysander Drive bollards	3,000	-	-	-	-	-	-	3,000

Capital Expenditure 2010/11

Project Number	Cost Code	Description	Municipal	Reserve	Government Grants New	Government Grants Brought Fwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
SSE2042	W1601	Hepburn Avenue - Seacrest Drive to Ashmore Way	60,000	-	-	-	-	-	-	60,000
		Streetscape Enhancement Program	758,000	105,000	-	-	-	1,321,720	-	2,184,720
STL2002	W1330	Environmental Design Lighting	30,000	-	-	-	-	21,553	-	51,553
STL2003	W1602	Joondalup City Centre Street Lighting	250,000	-	-	-	-	-	-	250,000
STL2005	W1331	Arterial & Urban Road Street Lighting	45,000	-	-	-	-	-	-	45,000
STL2006	W1603	Davidson Terrace	30,000	-	-	-	-	-	-	30,000
STL2010	W1604	Duffy Terrace - Whitfords Ave to Woodvale Drive	20,000	-	-	-	-	-	-	20,000
		Street Lighting Program	375,000	-	-	-	-	21,553	-	396,553
SWD2000	W1162	Stormwater Drainage Costal Outfall Upgrades	-	-	-	-	-	151,586	-	151,586
SWD2001	W1163	Stormwater Drainage Upgrades Various Locations	-	-	-	-	-	86,537	-	86,537
SWD2002	W1170	Burns Beach Park Drainage	-	-	-	-	-	45,000	-	45,000
SWD2003	W1605	Mirror Park (southwest)	100,000	-	-	-	-	-	-	100,000
SWD2004	W1606	Geneff Park	50,000	-	-	-	-	-	-	50,000
SWD2005	W1607	West Coast Drive - Troy Avenue & Lennard Street	10,000	-	-	-	-	-	-	10,000
SWD2006	W1608	Clontarf Street - Cliff Street to St Patricks Rd	8,000	-	-	-	-	-	-	8,000
SWD2008	W1609	Burns Beach Groyne	35,000	-	-	-	-	-	-	35,000
SWD2009	W1610	West Coast Drive - Troy Ave to Ozone St	35,000	-	-	-	-	-	-	35,000
SWD2010	W1611	West Coast Drive - Ozone St to Bettles St	35,000	-	-	-	-	-	-	35,000
SWD2011	W1612	West Coast Drive - swd outlet from Carpark at Clontarf Street/Ross Ave	35,000	-	-	-	-	-	-	35,000
SWD2012	W1613	Sorrento Beach & Surf Club Carpark Drainage - Southern outlet	35,000	-	-	-	-	-	-	35,000
SWD2013	W1614	Blackboy Park	94,000	-	-	-	-	-	-	94,000
		Stormwater Drainage Program	437,000	-	-	-	-	283,123	-	720,123
		Total Works	7,947,223	918,974	9,240,460	5,615,157	-	5,276,264	2,924,100	31,922,178
TOTAL PROJECTS & WORKS			9,963,323	1,614,007	9,840,460	5,615,157	-	5,944,353	2,924,100	35,901,400

CAPITAL EXPENDITURE - VEHICLE AND PLANT 2010/11												
Fleet Category	Cost Code	Plant Number	Plant Description	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate	Written Down Value	Profit / (Loss)
HEAVY	C2045	95096	TC4297 - MITSUBISHI ROSA WITH WHEEL CHAIR HOIST	14/11/2002	124,537	200,000	45,000	155,000	2,969	7.5%	48,561	(3,561)
HEAVY	C2046	96009	1BOI932 - MITSUBISHI CANTER FE659E6SRFAB FLOCON BODY 4 TONNE	31/10/2003	53,854	200,000	22,000	178,000	2,618	10.0%	15,227	6,773
HEAVY	C2047	96010	1BHJ122 - MITSUBISHI FK618KJRFAC TRUCK & HYDRAULIC PLATFORM (SNORKEL)	23/12/2002	74,625	200,000	30,000	170,000	3,111	20.0%	-	30,000
HEAVY	C2042	NEW	ADDITIONAL BUS - COMMUNITY DEVELOPMENT PROGRAM			160,000						
HEAVY	C2093	NEW	2 x ISUZU TIP TRUCKS			154,960						
					253,016	914,960	97,000	503,000			63,788	33,212
LIGHT	C2048	95098	103COJ - ISUZU NPR300 , DUAL CAB WITH KEVREK 1000 CRANE	18/12/2002	42,318	100,000	20,000	80,000	2,935	7.5%	16,797	3,203
LIGHT	C2011	95166	MITSUBISHI TRITON 4X2 WITH ALUMINIUM TRAY	12/10/2004	24,238	30,000	11,000	19,000	2,179	15.0%	2,533	8,467
LIGHT	C2049	95168	21COJ - MITSUBISHI EXPRESS MWB WALK THROUGH VAN, 2 SLIDING DOORS, BOOKS ON WHEELS	15/11/2004	22,056	35,000	10,000	25,000	2,237	15.0%	1,780	8,220
LIGHT	C2050	95181	81COJ - FORD VJ TRANSIT, LWB, AUTOMATIC, HIGH ROOF VAN	21/04/2005	33,991	50,000	17,000	33,000	2,261	15.0%	2,407	14,593
LIGHT	C2051	95189	1CAU142 - TOYOTA HIACE LWB AUTOMATIC VAN	26/08/2005	28,640	33,000	17,000	16,000	1,953	7.5%	17,147	(147)
LIGHT	C2052	95199	1CER540 - FORD PH COURIER, 4X4, SUPER CAB, TURBO DIESEL	1/03/2006	34,770	38,000	18,000	20,000	1,856	7.5%	21,510	(3,510)
LIGHT	C2053	95200	95COJ - FORD FALCON GAS UTILITY	6/06/2006	23,689	30,000	11,000	19,000	1,850	7.5%	14,684	(3,684)
LIGHT	C2054	95201	84COJ - FORD FALCON GAS UTILITY	6/06/2006	23,689	30,000	11,000	19,000	1,850	7.5%	14,684	(3,684)
LIGHT	C2055	95202	1CFN917 - MITSUBISHI EXPRESS SWB VAN (CLEANERS)	13/06/2006	20,235	30,000	10,000	20,000	1,843	7.5%	12,572	(2,572)
LIGHT	C2056	95203	1CFN918 - MITSUBISHI SWB EXPRESS VAN (CLEANERS)	13/06/2006	20,235	30,000	10,000	20,000	1,843	7.5%	12,572	(2,572)
LIGHT	C2057	95205	1CGB250 - MAZDA 4X2 B2500 DIESEL, MANUAL WITH ALUMINIUM TRAY	30/06/2006	25,210	30,000	13,000	17,000	1,826	7.5%	15,751	(2,751)
LIGHT	C2058	95206	1CGR268 - MAZDA 4X2 B2500 DIESEL, MANUAL WITH ALUMINIUM TRAY	30/06/2006	25,210	30,000	13,000	17,000	1,826	15.0%	6,292	6,708
LIGHT	C2059	95209	44COJ - MITSUBISHI EXPRESS MWB VAN, MANUAL, TWO SEATER IN CARGO AREA	30/06/2006	22,650	30,000	11,000	19,000	1,826	7.5%	14,152	(3,152)
LIGHT	C2060	95219	1CMM456 - FORD PJ RANGER XLT UTILITY	28/03/2007	32,180	40,000	20,000	20,000	1,464	7.5%	22,500	(2,500)
LIGHT	C2061	99025	1CGW521 - NISSAN TIIDA, AUTOMATIC, BLACK	7/07/2006	18,500	18,000	10,000	8,000	1,546	7.5%	12,623	(2,623)
LIGHT	C2062	99027	102COJ - HONDA CIVIC, HYBRID, WHITE SEDAN	16/10/2006	29,384	32,000	16,000	16,000	1,445	7.5%	20,659	(4,659)
LIGHT	C2063	99028	46COJ - HONDA CIVIC, HYBRID, WHITE SEDAN	16/10/2006	29,384	32,000	16,000	16,000	1,445	7.5%	20,659	(4,659)
LIGHT	C2064	99032	1CJP572 - NISSAN TIIDA, AUTOMATIC, H'BACK, YELLOW	6/12/2006	17,000	18,000	10,000	8,000	1,394	7.5%	12,131	(2,131)
LIGHT	C2065	99033	1CJP573 - NISSAN TIIDA, GREY, AUTOMATIC	6/12/2006	17,000	18,000	10,000	8,000	1,394	7.5%	12,131	(2,131)
LIGHT	C2066	99037	1CLZ587 - NISSAN ST TIIDA, AUTOMATIC, YELLOW	22/03/2007	17,290	18,000	10,000	8,000	1,288	15.0%	8,138	1,862
					507,669	672,000	264,000	408,000			261,721	2,279
PLANT	C2067	97061	WACKER PLATE COMPACTOR	13/10/2003	1,281	3,000	300	2,700	2,726	12.5%	85	215
PLANT	C2068	97125	SUBMERSIBLE FLEXI DRIVE PUMP, 50MM WITH HONDA POWER HEAD	24/08/2004	1,800	3,000	400	2,600	2,228	12.5%	427	(27)
PLANT	C2069	97182	COMPAC FLOOR SAW WITH 9HP MOTOR WITH TILT HANDLES	30/05/2006	1,935	2,200	400	1,800	1,766	10.0%	999	(599)
PLANT	C2070	97187	KPAC CONCRETE FLOORSAW WITH MODIFICATIONS	2/01/2007	1,800	2,200	400	1,800	1,549	12.5%	845	(445)
PLANT	C2071	98027	HONDA WT-30X TRASH PUMP	10/10/2003	2,107	4,000	500	3,500	2,547	10.0%	637	(137)
PLANT	C2072	98056	FLAIL VERTI MOWER WITH 1800MM WIDE CUT	9/01/2004	26,000	35,000	4,000	31,000	2,548	10.0%	7,850	(3,850)
PLANT	C2073	98067	1TEU824 - HAYTER TM 749 SEVEN GANG TRAILING MOWER	12/01/2004	60,000	90,000	5,000	85,000	2,545	12.5%	7,705	(2,705)
PLANT	C2074	98078	13 HP DEUTSCHER MOWER	26/05/2000	3,060	5,500	900	4,600	3,871	12.5%	-	900
PLANT	C2075	98079	1TCE278 - SINGLE AXLE BOX TRAILER (WORK FOR THE DOLE)	28/07/2000	2,676	6,000	500	5,500	3,716	12.5%	-	500
PLANT	C2076	98080	13 HP DEUTSCHER MOWER	26/05/2000	3,060	5,500	900	4,600	3,871	12.5%	-	900
PLANT	C2077	98084	VERTICAL RAMMER, LT6000, 4 STROKE WITH GX100 HONDA ENGINE	9/09/2004	2,620	6,000	500	5,500	2,485	12.5%	390	110
PLANT	C2078	98088	BR-SP8H SURFACE PREP MACHINE HONDA GX160	7/12/2004	4,500	10,000	500	9,500	2,396	12.5%	808	(308)
PLANT	C2079	98111	SUBMERSIBLE FLEXI TOOL PUMP WITH HONDA MOTOR	18/01/2006	2,040	3,000	500	2,500	1,716	12.5%	841	(341)
PLANT	C2080	98137	2 TONNE COLLECTION TRAILER	30/06/2000	6,080	20,000	800	19,200	4,017	10.0%	-	800
PLANT	C2081	98197	1TDS227 - GUNDOO GT 5/7 WORK PLATFORM -	26/06/2002	43,412	95,000	8,000	87,000	3,291	25.0%	-	8,000
PLANT	C2082	98201	DEUTSCHER FIXED WHEEL MOWER	30/11/2000	3,159	5,500	900	4,600	3,683	12.5%	-	900
PLANT	C2083	98202	DEUTSCHER FIXED WHEEL MOWER	30/11/2000	3,159	5,500	900	4,600	3,683	12.5%	-	900
PLANT	C2084	98203	DEUTSCHER FIXED WHEEL MOWER	30/11/2000	3,159	5,500	900	4,600	3,683	12.5%	-	900
PLANT	C2085	98204	DEUTSCHER FIXED WHEEL MOWER	30/11/2000	3,159	5,500	900	4,600	3,683	12.5%	-	900
PLANT	C2086	98205	1TCL135 - TRAILER WITH SP20 FLASHING ARROW BOARD -	30/11/2000	12,640	25,000	1,000	24,000	3,772	12.5%	-	1,000
PLANT	C2087	98214	DEUTSCHER FIXED WHEEL MOWER	17/01/2001	3,163	5,500	900	4,600	3,635	12.5%	-	900
PLANT	C2088	98215	DEUTSCHER FIXED WHEEL MOWER	17/01/2001	3,163	5,500	900	4,600	3,635	12.5%	-	900
PLANT	C2089	98224	MUSTANG 2064 SKID STEER LOADER - 1BP457	8/04/2003	54,155	92,000	11,000	81,000	2,732	12.5%	3,487	7,513
PLANT	C2090	98901	JARRETT TM232 PARK MOWER WITH TIP BLADE	27/05/2008	9,950	15,000	2,000	13,000	1,129	10.0%	6,872	(4,872)
PLANT	C2091	98902	JARRETT TM232 PARK MOWER WITH PASTURE BLADES	27/05/2008	9,950	15,000	2,000	13,000	1,129	10.0%	6,872	(4,872)
					268,028	470,400	45,000	425,400			37,818	7,182
			Total Expenditure		1,028,713	2,057,360	406,000	1,336,400			363,326	42,674

Schedule of Fees and Charges 2010/11					
Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Leisure and Culture Services					
<i>Facility Hire Leisure Centres - Special Events</i>					
Bond - Commercial Special Event		N	\$1,352.00	N/A	\$1,352.00
Bond - Community		N	\$676.00	N/A	\$676.00
Commercial Special Event	200% charge applied to the commercial hourly rate charge of specific facility.	N	200%	N/A	200%
<i>Facility Hire Bond</i>					
Bond Commercial		N	\$630.00	N/A	\$630.00
Bond Community		N	\$345.00	N/A	\$345.00
Duncraig & Heathridge Leisure Centres					
<i>Duncraig Leisure Centre</i>					
Function Supervisor - After Hours	Rate per hour	Y	\$38.18	\$3.82	\$42.00
Set Up/Pull down of booked area	Per hour	Y	\$38.18	\$3.82	\$42.00
<i>Service Fees - Creche</i>					
Fees - 1st Child	Up to 2 hours	Y	\$4.09	\$0.41	\$4.50
Fees - additional children in Each family	Up to 2 hours	Y	\$3.64	\$0.36	\$4.00
<i>Facility Hire</i>					
Committee Room - Commercial	Rate per hour	Y	\$14.18	\$1.42	\$15.60
Committee Room - Community	Rate per hour	Y	\$7.09	\$0.71	\$7.80
Creche/Playgroup/Workshop/Craft room - Commercial	Rate per hour	Y	\$20.91	\$2.09	\$23.00
Creche/Playgroup/Workshop/Craft room -Community	Rate per hour	Y	\$10.45	\$1.05	\$11.50
Sports Hall 1 - Commercial	Rate per hour	Y	\$60.91	\$6.09	\$67.00
Sports Hall 1 - Community	Rate per hour	Y	\$30.45	\$3.05	\$33.50
Sports Hall 1 - Schools	Rate per hour	Y	\$23.64	\$2.36	\$26.00
Studio - Commercial	Rate per hour	Y	\$34.36	\$3.44	\$37.80
Studio - Community	Rate per hour	Y	\$17.27	\$1.73	\$19.00
<i>Service Fees - Gym</i>					
Casual Gym	Rate per session	Y	\$9.55	\$0.95	\$10.50
<i>Service Fees - Membership (Gym & Group Fitness)</i>					
Direct Debit - Membership	Per month	Y	\$45.36	\$4.54	\$49.90
Membership 1 month		Y	\$98.18	\$9.82	\$108.00
Membership 12 month		Y	\$508.18	\$50.82	\$559.00
Membership 3 month		Y	\$222.73	\$22.27	\$245.00
<i>Service Fees - Sports</i>					
Badminton Court Hire	Rate per hour	Y	\$11.45	\$1.15	\$12.60
Casual Basketball	Rate per hour	Y	\$4.55	\$0.45	\$5.00
Shuttlecock - Sale Only	Each	Y	\$3.64	\$0.36	\$4.00
Social Badminton	Rate per hour	Y	\$7.45	\$0.75	\$8.20
<i>Service Fees - Group Fitness</i>					
Group Fitness Casual	Per hour	Y	\$8.18	\$0.82	\$9.00
School Group Fitness Instructor	Rate per hour	Y	\$69.64	\$6.96	\$76.60
<i>Service Fees - Hire Fees</i>					
Group Fitness Class Plus Instructor - Commercial	Rate per hour	Y	\$159.09	\$15.91	\$175.00
Group Fitness Class Plus Instructor - Community	Rate per hour	Y	\$79.55	\$7.95	\$87.50
Group Fitness Class Plus Instructor - Schools	Rate per hour	Y	\$69.64	\$6.96	\$76.60
Badminton Racquet Hire	Rate per racquet	Y	\$4.18	\$0.42	\$4.60
Ball Hire (Basketball, Soccer and Netball)	Rate per hour	Y	\$4.18	\$0.42	\$4.60
Ball Hire Deposit (Basketball, Soccer and Netball)	Per ball	Y	\$21.82	\$2.18	\$24.00
Racquet Deposit	Per racquet	Y	\$21.82	\$2.18	\$24.00
Heathridge Leisure Centre					
<i>Facility Hire</i>					
Pottery/Playgroup/Crèche - Commercial	Rate per hour	Y	\$20.91	\$2.09	\$23.00
Pottery/Playgroup/Crèche - Community	Rate per hour	Y	\$10.45	\$1.05	\$11.50
Rooms 1/2/5 - Commercial	Rate per hour	Y	\$20.91	\$2.09	\$23.00
Rooms 1/2/5 - Community	Rate per hour	Y	\$10.45	\$1.05	\$11.50
Rooms 3,4, Function, Joyce Donley - Community	Rate per hour	Y	\$17.27	\$1.73	\$19.00
Rooms 3,4, Function, Joyce Donley -Commercial	Rate per hour	Y	\$34.55	\$3.45	\$38.00
Craigie Leisure Centres					
<i>Facility Hire</i>					
Group Fitness Class Plus Instructor - Commercial	Rate per hour	Y	\$159.09	\$15.91	\$175.00
Group Fitness Class Plus Instructor - Community	Rate per hour	Y	\$79.55	\$7.95	\$87.50
Group Fitness Class Plus Instructor - Schools	Rate per hour	Y	\$69.64	\$6.96	\$76.60
Bond Commercial		N	\$630.00	N/A	\$630.00
Bond Function		N	\$350.00	N/A	\$350.00
Wellness Room - Commercial (including facilities)	Rate per hour	Y	\$63.64	\$6.36	\$70.00
Wellness Room - Commercial (rooms only)	Rate per hour	Y	\$40.00	\$4.00	\$44.00
Wellness Room - Community (including facilities)	Rate per hour	Y	\$31.82	\$3.18	\$35.00
Wellness Room - Community (rooms only)	Rate per hour	Y	\$20.00	\$2.00	\$22.00
Crèche - Commercial	Rate per hour	Y	\$36.36	\$3.64	\$40.00
Crèche - Community	Rate per hour	Y	\$18.18	\$1.82	\$20.00
Creche - Schools	Rate per hour	Y	\$13.36	\$1.34	\$14.70
Badminton Court Hire	Rate per hour	Y	\$11.45	\$1.15	\$12.60
Badminton Court Hire- Schools	Rate per hour	Y	\$8.36	\$0.84	\$9.20
Aquatics Meeting Room - Commercial	Rate per hour	Y	\$36.36	\$3.64	\$40.00
Aquatics Meeting Room - Community	Rate per hour	Y	\$18.18	\$1.82	\$20.00
Aquatics Meeting Room - Schools	Rate per hour	Y	\$13.36	\$1.34	\$14.70

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Foyer Area - Commercial	Rate per hour	Y	\$63.64	\$6.36	\$70.00
Foyer Area - Community	Rate per hour	Y	\$31.82	\$3.18	\$35.00
Function Room - Commercial	Rate per hour	Y	\$69.09	\$6.91	\$76.00
Function Room - Community	Rate per hour	Y	\$34.55	\$3.45	\$38.00
Function Room - Schools	Rate per hour	Y	\$25.91	\$2.59	\$28.50
Group Fitness Studio - Commercial (including equipment)	Rate per hour	Y	\$63.64	\$6.36	\$70.00
1/2 Group Fitness Studio Commercial (including equipment)	Rate per hour	Y	\$31.82	\$3.18	\$35.00
Group Fitness Studio - Commercial (rooms only)	Rate per hour	Y	\$40.00	\$4.00	\$44.00
1/2 Group Fitness Studio Commercial (room only)	Rate per hour	Y	\$20.00	\$2.00	\$22.00
Group Fitness Studio - Community (including equipment)	Rate per hour	Y	\$31.82	\$3.18	\$35.00
1/2 Group Fitness Studio - Community (including equipment)	Rate per hour	Y	\$15.91	\$1.59	\$17.50
Group Fitness Studio - Community (rooms only)	Rate per hour	Y	\$20.00	\$2.00	\$22.00
1/2 Group Fitness Studio - Community (rooms only)	Rate per hour	Y	\$10.00	\$1.00	\$11.00
Sports Hall 1 - Commercial	Rate per hour	Y	\$76.36	\$7.64	\$84.00
Sports Hall 1 - Community	Rate per hour	Y	\$38.18	\$3.82	\$42.00
Sports Hall 1 - Half Court - Commercial	Rate per hour	Y	\$38.18	\$3.82	\$42.00
Sports Hall 1 - Half Court - Community	Rate per hour	Y	\$19.09	\$1.91	\$21.00
Sports Hall 1 - Half Court - Schools	Rate per hour	Y	\$14.32	\$1.43	\$15.75
Sports Hall 1 - Schools (between 8:30am and 3:30pm)	Rate per hour	Y	\$28.64	\$2.86	\$31.50
Sports Hall 2, 3 & 4 - Commercial	Rate per hour	Y	\$68.73	\$6.87	\$75.60
Sports Hall 2, 3 & 4 - Half Court - Commercial	Rate per hour	Y	\$34.36	\$3.44	\$37.80
Sports Hall 2, 3 & 4 - Half Court - Community	Rate per hour	Y	\$17.18	\$1.72	\$18.90
Sports Hall 2, 3 & 4 - Half Court - Schools	Rate per hour	Y	\$12.91	\$1.29	\$14.20
Sports Hall 2, 3 & 4 - Regular Community	Rate per hour	Y	\$34.36	\$3.44	\$37.80
Sports Hall 2, 3 & 4 - Schools	Rate per hour	Y	\$25.82	\$2.58	\$28.40
Sports Room - Commercial	Rate per hour	Y	\$17.27	\$1.73	\$19.00
Sports Room - Community	Rate per hour	Y	\$8.64	\$0.86	\$9.50
Sports Room - Schools	Rate per hour	Y	\$6.27	\$0.63	\$6.90
Volleyball Court Hire Full Size	Per hour	Y	\$34.09	\$3.41	\$37.50
Volleyball Court Hire Full Size - Schools	Per hour	Y	\$25.45	\$2.55	\$28.00
Craigie Leisure Centre					
<i>Service Fees - Aquatics</i>					
Adult Swim - Single	Per person	Y	\$4.82	\$0.48	\$5.30
Adult Swim - 10 passes (10%)		Y	\$43.36	\$4.34	\$47.70
Adult Swim - 20 passes (12.5%)		Y	\$84.32	\$8.43	\$92.75
Adult Swim - 40 passes (15%)		Y	\$163.82	\$16.38	\$180.20
Adult Swim - Single CoJ 25% Discount	Per person	Y	\$3.64	\$0.36	\$4.00
Birthday Party	per session	Y	\$181.82	\$18.18	\$200.00
Birthday Party - (pool only) 15-23 children	per session	Y	\$313.64	\$31.36	\$345.00
Birthday Party - (courts only) 15-23 children	per session	Y	\$272.73	\$27.27	\$300.00
Birthday Party - (pool only) additional staff member for children u/6	per session	Y	\$36.36	\$3.64	\$40.00
Birthday Party (pool only) aqua inflatable	per session	Y	\$124.09	\$12.41	\$136.50
Christmas Pool Party - Child	Per person	Y	\$7.73	\$0.77	\$8.50
Christmas Pool Party - Adult	Per person	Y	\$4.82	\$0.48	\$5.30
Christmas Pool Party - Family	Per family	Y	\$21.82	\$2.18	\$24.00
Carer/Aide - Special Needs	Per person	N	\$0.00	N/A	\$0.00
Carnival Entry	Per child per session	Y	\$2.50	\$0.25	\$2.75
NON Swimming Aquatic Entry	Per person	Y	\$1.55	\$0.15	\$1.70
Child Swim - 10 passes (10%)		Y	\$30.27	\$3.03	\$33.30
Child Swim - 20 passes (12.5%)		Y	\$58.86	\$5.89	\$64.75
Child Swim - 40 passes (15%)		Y	\$114.36	\$11.44	\$125.80
Child Swim (2yrs to 17yrs) Single	Per person	Y	\$3.36	\$0.34	\$3.70
Adult accompanying Children 2 yrs to 5 yrs	Per person	Y	\$1.55	\$0.15	\$1.70
Children Under 2 yrs	Per person	N	\$0.00	N/A	\$0.00
School child's entry - in term lessons	Per child	Y	\$2.50	\$0.25	\$2.75
Pool Equipment Hire	Each	Y	\$1.91	\$0.19	\$2.10
Family Swim (2 Adults + 2 Children) Outdoor Water Playground	Per entry	Y	\$13.64	\$1.36	\$15.00
Lane Hire - (Indoor) Commercial	Per lane / hour	Y	\$13.36	\$1.34	\$14.70
Lane Hire - (Indoor) Community	Per lane / hour	Y	\$9.55	\$0.95	\$10.50
Lane Hire - (Indoor) Schools	Per lane / hour	Y	\$7.18	\$0.72	\$7.90
Lane Hire (Outdoor) - Commercial	Per lane / hour	Y	\$19.09	\$1.91	\$21.00
Lane Hire (Outdoor) - Community	Per lane / hour	Y	\$14.32	\$1.43	\$15.75
Lane Hire (Outdoor) - Schools	Per lane / hour	Y	\$11.45	\$1.15	\$12.60
Pool hire (Outdoor) - Commercial	per pool / hour	Y	\$114.55	\$11.45	\$126.00
Pool hire (Outdoor) - Community	per pool / hour	Y	\$85.91	\$8.59	\$94.50
Pool hire (Outdoor) - Schools	per pool / hour	Y	\$68.73	\$6.87	\$75.60
Locker Hire - casual	Per locker	Y	\$2.00	\$0.20	\$2.20
Locker Membership	Per month	Y	\$8.27	\$0.83	\$9.10
Pool Inflatable Hire - includes 1 staff member for 2 hours		Y	\$124.09	\$12.41	\$136.50
Spa Lounge Upgrade	Per person	Y	\$4.00	\$0.40	\$4.40
Spa Lounge - 10 passes (10%)		Y	\$79.36	\$7.94	\$87.30
Spa Lounge - 20 passes (12.5%)		Y	\$154.36	\$15.44	\$169.80
Spa Lounge - 40 passes (15%)		Y	\$299.82	\$29.98	\$329.80
Spa Lounge - Single	Per person	Y	\$8.82	\$0.88	\$9.70
Spa Lounge - Single CoJ 25% Discount	Per person	Y	\$6.59	\$0.66	\$7.25
Vacation Swimming	Per child per session	Y	\$2.45	\$0.25	\$2.70
Vacation Swimming - 10 passes		Y	\$22.09	\$2.21	\$24.30
<i>Service Fees - Learn to Swim Program</i>					
Adult	Per person per term	N	\$130.00	N/A	\$130.00

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Infants	Per child, includes 1 parent entry per term	N	\$112.00	N/A	\$112.00
One on One	Per person per class	N	\$40.00	N/A	\$40.00
Parent/Child	Per child, includes 1 parent entry per term	N	\$112.00	N/A	\$112.00
Pre-school	Per child, includes 1 parent entry per term	N	\$130.00	N/A	\$130.00
School Age	Per child, includes 1 parent entry per term	N	\$130.00	N/A	\$130.00
Vacation Swim (Centre Run) - 5 visits		N	\$57.00	N/A	\$57.00
Service Fees - Swim Squad					
Competitive squad - Stroke Development	Per month	Y	\$86.86	\$8.69	\$95.55
Competitive squad - Juniors	Per month	Y	\$86.86	\$8.69	\$95.55
Competitive squad - Intermediate	Per month	Y	\$108.82	\$10.88	\$119.70
Competitive squad - Seniors	Per month	Y	\$119.32	\$11.93	\$131.25
Fitness squad - 2 sessions per week mid morning	Per month	Y	\$86.86	\$8.69	\$95.55
Fitness squad - 3 sessions per week	Per month	Y	\$108.82	\$10.88	\$119.70
Fitness squad - 5 sessions per week	Per month	Y	\$119.32	\$11.93	\$131.25
Fitness squad - 2 sessions per week mid morning (coaching fee only)	Per month	Y	\$45.27	\$4.53	\$49.80
Fitness squad - 3 sessions per week (coaching fee only)	Per month	Y	\$63.45	\$6.35	\$69.80
Fitness squad - 5 sessions per week (coaching fee only)	Per month	Y	\$77.64	\$7.76	\$85.40
Service Fees - Creche					
1st Child	Up to 2 hours	Y	\$4.09	\$0.41	\$4.50
Additional children in Each family	Up to 2 hours	Y	\$3.64	\$0.36	\$4.00
Service Fees - Discounts					
City of Joondalup High school Student Discount		Y	25% of Prescribed fee plus GST	10%	25% of Prescribed fee plus GST
City of Joondalup Schools Discount (off Community Rate)		Y	25% of Prescribed fee plus GST	10%	25% of Prescribed fee plus GST
City of Joondalup Seniors/Concession Card Holder Discount		Y	25% of Prescribed fee plus GST	10%	25% of Prescribed fee plus GST
Service Fees - Platinum Membership					
Membership 1 month	Per month	Y	\$98.18	\$9.82	\$108.00
Membership 12 months	per 12 months	Y	\$508.18	\$50.82	\$559.00
Membership 12 months - Direct Debit	Per month - 12 months contract	Y	\$45.36	\$4.54	\$49.90
Membership 3 months	Per 3 months	Y	\$222.73	\$22.27	\$245.00
Service Fees - Group Fitness (casual)					
Aerobics	Rate per hour	Y	\$11.36	\$1.14	\$12.50
Aquarobics	Rate per hour	Y	\$11.36	\$1.14	\$12.50
Platinum Classes	Rate per hour	Y	\$8.18	\$0.82	\$9.00
Service Fees - Gym					
1/2 Hour Personal Training (Members)	Rate per session	Y	\$34.55	\$3.45	\$38.00
1/2 Hour Personal Training (Members) 10 pack 10% discount	Rate per 10 1/2 hour sessions	Y	\$310.91	\$31.09	\$342.00
1/2 hour Personal Training (Members) 20 Pack 12.5% Discount	Rate per 20 half hour sessions	Y	\$604.55	\$60.45	\$665.00
1/2 hour Personal Training (Members) 40 pack 15% Discount	Rate per 40 half hour sessions	Y	\$1,174.55	\$117.45	\$1,292.00
1/2 Hour Personal Training (Non-Members)	Rate per hour	Y	\$42.27	\$4.23	\$46.50
1/2 Hour Personal Training (Non-Members) - 10 pack 10% discount	Rate per 10 half hour sessions	Y	\$380.45	\$38.05	\$418.50
1/2 Hour Personal Training (Non-Members) - 20 pack 12.5% discount	Rate per 20 half hour sessions	Y	\$739.77	\$73.98	\$813.75
1/2 Hour Personal Training (Non-Members) - 40 pack 15 % discount	Rate per 40 half hour sessions	Y	\$1,479.55	\$147.95	\$1,627.50
1/2 hour Personal Training (Members) 40 pack Direct Debit (6 mths)	Per month	Y	\$198.77	\$19.88	\$218.65
1/2 hour Personal Training (Non-Members) 40 pack Direct Debit	Per month	Y	\$249.64	\$24.96	\$274.60
Cardiac rehab group - gym entry	per session	Y	\$2.27	\$0.23	\$2.50
Casual Gym	Rate per session	Y	\$14.09	\$1.41	\$15.50
Service Fees - Holiday Program					
Holiday Program	Per day	N	\$60.00	N/A	\$60.00
Service Fees - Membership (Gym or Group Fitness)					
Membership 1 Month	1 month	Y	\$115.45	\$11.55	\$127.00
Membership 12 Months	12 months	Y	\$586.36	\$58.64	\$645.00
Membership 12 Months - Direct Debit	Monthly	Y	\$51.86	\$5.19	\$57.05
Membership 3 Months	3 months	Y	\$260.00	\$26.00	\$286.00
Service Fees - Membership Fees					
Cancellation of Direct Debit - between 6 and 12 months		Y	\$61.36	\$6.14	\$67.50
Cancellation of Direct Debit - prior to 6 months		Y	\$127.27	\$12.73	\$140.00
Direct Debit Dishonour Fees	Per declined transaction	Y	\$9.55	\$0.95	\$10.50
Direct Debit Fee	Per month	Y	\$3.00	\$0.30	\$3.30
Joondalup High School Student	Discount per prescribed fee	Y	25% of Prescribed fee plus GST	10%	25% of Prescribed fee plus GST
Joondalup Resident Seniors Pensioner Cardholder	Discount per prescribed fee	Y	25% of Prescribed fee plus GST	10%	25% of Prescribed fee plus GST
Lost Card Fee	Per card	Y	\$5.64	\$0.56	\$6.20
Membership Work Away (12 months only) upfront	12 months	Y	\$136.36	\$13.64	\$150.00

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Suspension Fee		Y	\$13.18	\$1.32	\$14.50
Transfer Fee		Y	\$36.36	\$3.64	\$40.00
Service Fees - Total Membership					
Direct Debit - Total Membership	Monthly (12 month contract)	Y	\$65.88	\$6.59	\$72.47
Membership 1 month		Y	\$136.36	\$13.64	\$150.00
Membership 12 months		Y	\$754.55	\$75.45	\$830.00
Membership 3 months	Per 3 months	Y	\$318.18	\$31.82	\$350.00
Service Fees - Pro Shop					
Badminton Racquet Deposit	Rate per racquet	Y	\$21.82	\$2.18	\$24.00
Badminton Racquet Hire	Rate per racquet	Y	\$4.18	\$0.42	\$4.60
Ball Hire (Basketball, Soccer and Netball)	Rate per hour	Y	\$4.18	\$0.42	\$4.60
Ball Hire Deposit (Basketball, Soccer and Netball)	Per ball	Y	\$21.82	\$2.18	\$24.00
Shuttlecock - Sale Only	Each	Y	\$3.64	\$0.36	\$4.00
Sun shelter Deposit	Per hire	N	\$56.70	N/A	\$56.70
Sun shelter hire	Per day	Y	\$46.82	\$4.68	\$51.50
Service Fees - Special Events					
Platinum Adventure	Per activity	Y	\$9.09	\$0.91	\$10.00
Sports Camp	Per camp	Y	\$124.55	\$12.45	\$137.00
Service Fees - Sports					
Bib hire	Per session	Y	\$5.45	\$0.55	\$6.00
Casual Basketball	Rate per hour	Y	\$4.55	\$0.45	\$5.00
Game Fees (Juniors)	Per team/week	Y	\$40.91	\$4.09	\$45.00
Game Fees (Seniors)	Per team/week	Y	\$54.55	\$5.45	\$60.00
Junior Badminton	Rate per hour	Y	\$5.18	\$0.52	\$5.70
School Sports Challenge	Per person	Y	\$8.82	\$0.88	\$9.70
Social Badminton	Per person/session	Y	\$7.45	\$0.75	\$8.20
Service Fees - Term Program					
Adult	Per class	Y	\$10.82	\$1.08	\$11.90
Child	Per class	Y	\$7.45	\$0.75	\$8.20
Joondalup Leisure Centres					
Programs/Events Fees & Charges					
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$6.45	\$0.65	\$7.10
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$12.91	\$1.29	\$14.20
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$19.36	\$1.94	\$21.30
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$25.82	\$2.58	\$28.40
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$32.27	\$3.23	\$35.50
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$38.73	\$3.87	\$42.60
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$45.27	\$4.53	\$49.80
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$51.73	\$5.17	\$56.90
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$58.27	\$5.83	\$64.10
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$53.91	\$5.39	\$59.30
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$71.18	\$7.12	\$78.30
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$77.64	\$7.76	\$85.40
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$84.09	\$8.41	\$92.50
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$90.55	\$9.05	\$99.60
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$97.00	\$9.70	\$106.70
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$103.45	\$10.35	\$113.80
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$110.00	\$11.00	\$121.00
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$116.45	\$11.65	\$128.10
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$122.91	\$12.29	\$135.20
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$129.36	\$12.94	\$142.30
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$135.82	\$13.58	\$149.40
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$142.27	\$14.23	\$156.50
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$148.73	\$14.87	\$163.60
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$155.09	\$15.51	\$170.60
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$161.64	\$16.16	\$177.80

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$168.18	\$16.82	\$185.00
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$174.64	\$17.46	\$192.10
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$181.09	\$18.11	\$199.20
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$187.55	\$18.75	\$206.30
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$194.00	\$19.40	\$213.40
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$200.45	\$20.05	\$220.50
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$207.09	\$20.71	\$227.80
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$213.45	\$21.35	\$234.80
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$219.91	\$21.99	\$241.90
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$226.36	\$22.64	\$249.00
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$232.82	\$23.28	\$256.10
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$239.18	\$23.92	\$263.10
New Programs/Events - Schedule of Fees (Maximum 11 Week Term)	Per person / per week rate	Y	\$245.73	\$24.57	\$270.30
Warwick Leisure Centre					
<i>Service Fees</i>					
Boot scooting	Per class	Y	\$10.91	\$1.09	\$12.00
Casual Class Entry	Per class	Y	\$15.45	\$1.55	\$17.00
Community Craft Group	Per class	Y	\$3.64	\$0.36	\$4.00
Crèche	Per hour	Y	\$3.64	\$0.36	\$4.00
Fitness Classes	Per class	Y	\$9.09	\$0.91	\$10.00
<i>Facility Hire</i>					
Base Rate Activity Room 1	Rate per hour	Y	\$27.27	\$2.73	\$30.00
Base Rate Activity Room 2	Rate per hour	Y	\$27.27	\$2.73	\$30.00
Base Rate Art Studio	Rate per hour	Y	\$45.45	\$4.55	\$50.00
Base Rate Dance Room	Rate per hour	Y	\$36.36	\$3.64	\$40.00
Base Rate Function Room	Rate per hour	Y	\$63.64	\$6.36	\$70.00
General Hirer Cleaning Surcharge	Rate per hire	Y	\$72.73	\$7.27	\$80.00
Function Surcharge while Centre is open	Rate per hour	Y	\$10.00	\$1.00	\$11.00
Surcharge - after hours - Centre closed	Rate per hire	Y	\$20.00	\$2.00	\$22.00
Surcharge - after midnight	Rate per hire	Y	\$40.00	\$4.00	\$44.00
Casual Child Entry	Per class	Y	\$11.82	\$1.18	\$13.00
Bond (refundable)		N	\$1,000.00	N/A	\$1,000.00
Joondalup Eisteddfod					
<i>Service Fee</i>					
Single Contestant entry (hard copy)	Rate per entry	Y	\$15.45	\$1.55	\$17.00
Due/Trio Contestant entry (hard copy)	Rate per entry	Y	\$20.00	\$2.00	\$22.00
Group/Ensemble Contestant entry (hard copy)	Rate per entry	Y	\$25.45	\$2.55	\$28.00
Adult admission	Rate per admission	Y	\$5.91	\$0.59	\$6.50
Student/Concession admission	Rate per admission	Y	\$4.09	\$0.41	\$4.50
Under 5 years free	Rate per admission	N	Free	N/A	Free
Season Pass	Rate per season	Y	\$20.91	\$2.09	\$23.00
Season Pass - Concession	Rate per patron	Y	\$15.45	\$1.55	\$17.00
Trophy Winners Concert	Rate per entry	Y	\$11.36	\$1.14	\$12.50
Trophy Winners Concert (Concession)	Rate per entry	Y	\$9.55	\$0.95	\$10.50
Night Markets					
<i>Service Fee</i>					
Hot Food Stall	Rate per stall	Y	\$58.64	\$5.86	\$64.50
Stall Holder Fee - (with Insurance)	Rate per stall per week	Y	\$38.18	\$3.82	\$42.00
Stall Holder Fee - (without Insurance)	Rate per stall per week	Y	\$47.27	\$4.73	\$52.00
Sunday Serenades					
<i>Service Fee</i>					
Sunday Serenades (Concession)	Rate per Entry	Y	\$9.09	\$0.91	\$10.00
Sunday Serenades (Standard)	Rate per Entry	Y	\$10.91	\$1.09	\$12.00
Bronze Subscription (5 Concerts) (Concession)	Rate per subscription	Y	\$40.91	\$4.09	\$45.00
Bronze Subscription (5 Concerts) (Standard)	Rate per subscription	Y	\$50.00	\$5.00	\$55.00
Silver Subscription (7 Concerts) (Concession)	Rate per subscription	Y	\$54.09	\$5.41	\$59.50
Silver Subscription (7 Concerts) (Standard)	Rate per subscription	Y	\$66.82	\$6.68	\$73.50
Gold Subscription (9 Concerts) (Concession)	Rate per subscription	Y	\$65.45	\$6.55	\$72.00
Gold Subscription (9 Concerts) (Standard)	Rate per subscription	Y	\$81.82	\$8.18	\$90.00
Festival					
<i>Service Fee</i>					
Festival Markets Stall Holder - 1 Days (without insurance)	Rate per stall	Y	\$159.09	\$15.91	\$175.00
Festival Markets Stall Holder - 1 Days (with insurance)	Rate per stall	Y	\$136.36	\$13.64	\$150.00
Festival Markets Stall Holder - 2 Days (without insurance)	Rate per stall	Y	\$272.73	\$27.27	\$300.00
Festival Markets Stall Holder - 2 Days (with insurance)	Rate per stall	Y	\$250.00	\$25.00	\$275.00
Community Art Exhibition					
<i>Service Fee</i>					

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Artist Entry Fee	Rate per entry	Y	\$19.09	\$1.91	\$21.00
General					
<i>Service Fee</i>					
Event food van / provider	Minimum rate per van for major events	Y	\$95.45	\$9.55	\$105.00
Recreation Services					
<i>General Administration - Administration Fees</i>					
Administration Fee	Additional Changes to Booking	Y	\$37.82	\$3.78	\$41.60
Cancellation Fee	Cancellation < 28 days	Y	20%	10%	20%
Cancellation Fee	Cancellation < 14 days	Y	100%	10%	100%
Cleaning Fee	Per hour (min of 2 hrs)	Y	\$64.90	\$6.49	\$71.39
<i>General Administration - Discounted Hire Fees</i>					
Playgroups	Coordinated by volunteer parents	N	100% discount of prescribed fee	N/A	100% discount of prescribed fee
Community Child Care Provider (Not-for-profit / incorporated)	Operated by paid, qualified professionals	Y	50% discount of prescribed fee after GST	10%	50% discount of prescribed fee after GST
Community Child Care Providers (Commercial)	Commercial business charging for child care services	Y	25% discount of prescribed fee after GST	10%	25% discount of prescribed fee after GST
Junior Sporting Clubs & Community Groups	18 years of age and under	N	100% discount of prescribed fee	N/A	100% discount of prescribed fee
Adult Sporting Clubs & Community Groups	18 years of age and over	Y	0% discount of prescribed fee after GST	10%	0% discount of prescribed fee after GST
Service Clubs & Community Groups	Recognised groups operating to raise funds for charity	N	100% discount of prescribed fee	N/A	100% discount of prescribed fee
Senior Groups	Provide activities for people aged 55 years and over	N	100% discount of prescribed fee	N/A	100% discount of prescribed fee
Senior Citizen Clubs	Recognised senior citizen clubs	N	100% discount of prescribed fee	N/A	100% discount of prescribed fee
Public Schools	Government primary & secondary schools	N	100% discount of prescribed fee	N/A	100% discount of prescribed fee
<i>General Administration - Bonds for Casual Hire</i>					
Facility Bond - Community	Per booking	N	\$700.00	N/A	\$700.00
Facility Bond - Commercial Event	Per booking	N	\$1,200.00	N/A	\$1,200.00
Facility Bond - Commercial Public Event	Per booking	N	\$2,000.00	N/A	\$2,000.00
Park / Beach Bond	Per booking	N	\$350.00	N/A	\$350.00
Park / Beach Bond - Commercial	Per booking	N	\$800.00	N/A	\$800.00
Park / Beach Bond - Commercial Public Event	Per booking	N	\$1,500.00	N/A	\$1,500.00
Key Bond	Per booking	N	\$100.00	N/A	\$100.00
<i>General Administration - Discounted Bond Fees</i>					
Playgroups	Coordinated by volunteer parents	N	75% discount of prescribed fee	N/A	75% discount of prescribed fee
Community Child Care Providers	Operated by paid, qualified professionals	N	75% discount of prescribed fee	N/A	75% discount of prescribed fee
Community Child Care Providers	Commercial business charging for child care services	N	75% discount of prescribed fee	N/A	75% discount of prescribed fee
Junior Sporting Clubs & Community Groups	18 years of age and under	N	75% discount of prescribed fee	N/A	75% discount of prescribed fee
Adult Sporting Clubs & Community Groups	18 years of age and over	N	75% discount of prescribed fee	N/A	75% discount of prescribed fee
Service Clubs & Community Groups	Recognised groups operating to raise funds for charity	N	75% discount of prescribed fee	N/A	75% discount of prescribed fee
Senior Groups	Provide activities for people aged 55 years and over	N	75% discount of prescribed fee	N/A	75% discount of prescribed fee
Senior Citizen Clubs	Recognised senior citizen clubs	N	75% discount of prescribed fee	N/A	75% discount of prescribed fee
Public Schools	Government primary & secondary schools	N	50% discount of prescribed fee	N/A	50% discount of prescribed fee
<i>General Administration - Special Events</i>					
Commercial Events	Hire fees = 200% of commercial rate	Y	200% of commercial rate	10%	200% of commercial rate
<i>Active Parks & Reserves</i>					
<i>Regular Season Hire Fees (Summer: October - March, Winter: April - September)</i>					
Community Groups (training & game use)	Max 2 training sessions & 1 game per week				
Ground Use High Maintenance					
Rugby League, Rugby Union, Australian Rules, Soccer	Per team	Y	\$402.20	\$40.22	\$442.42
Ground Use Low Maintenance					
Cricket, Hockey, Lacrosse, Athletics, Softball, Baseball	Per team	Y	\$314.15	\$31.42	\$345.57
Triathlon, athletics	Per person	Y	\$13.27	\$1.33	\$14.60
Community Groups (training use only)	Max 2 training sessions per week - 60% of base				
Ground Use High Maintenance					

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Rugby League, Rugby Union, Australian Rules, Soccer	Per team	Y	\$241.34	\$24.13	\$265.47
Ground Use Low Maintenance					
Cricket, Hockey, Lacrosse, Athletics, Softball, Baseball	Per team	Y	\$189.57	\$18.96	\$208.53
Triathlon, athletics	Per person	Y	\$13.27	\$1.33	\$14.60
<i>Community Groups (game use only)</i>	<i>Maximum of 1 game per week - 40% of base</i>				
Ground Use High Maintenance					
Rugby League, Rugby Union, Australian Rules, Soccer	Per team	Y	\$160.86	\$16.09	\$176.95
Ground Use Low Maintenance					
Cricket, Hockey, Lacrosse, Athletics, Softball, Baseball	Per team	Y	\$126.41	\$12.64	\$139.05
Triathlon, athletics	Per person	Y	\$10.14	\$1.01	\$11.15
<i>Pre-season Training</i>	<i>Maximum of 2 training sessions per week</i>				
Ground Use High Maintenance					
Rugby League, Rugby Union, Australian Rules, Soccer	Per team / per week	Y	\$9.31	\$0.93	\$10.24
Ground Use Low Maintenance					
Cricket, Hockey, Lacrosse, Athletics, Softball, Baseball	Per team / per week	Y	\$7.29	\$0.73	\$8.02
Triathlon, athletics	Per person / per week	Y	\$13.27	\$1.33	\$14.60
<i>Other</i>	<i>Max of 4 hrs per week</i>				
Dog Obedience	Per annum	Y	\$401.20	\$40.12	\$441.32
Archery	Per annum	Y	\$383.09	\$38.31	\$421.40
Model Aircraft/Boats	Per annum	Y	\$383.09	\$38.31	\$421.40
Fireworks Permit Fee	Per booking	Y	\$117.46	\$11.75	\$129.21
<i>Commercial Groups</i>	<i>Max of 4 hrs per week</i>				
Seasonal Program	26 Weeks per year	Y	\$1,064.77	\$106.48	\$1,171.25
Term Program	10 weeks per year	Y	\$410.37	\$41.04	\$451.41
Recreation Trading Licence - Application Fee	Per application	Y	\$90.91	\$9.09	\$100.00
Recreation Trading Licence Fee - Annual	Per annum	Y	\$1,636.36	\$163.64	\$1,800.00
Recreation Trading Licence - Monthly Licence Fee	Per month	Y	\$181.82	\$18.18	\$200.00
<i>Casual Hire Fees</i>					
<i>Community Groups</i>					
Per hour		Y	\$16.74	\$1.67	\$18.41
1/2 day	Max of 5 hrs (8am - 1pm or 1pm - 6pm)	Y	\$68.83	\$6.88	\$75.71
Full day	Maximum of 10 hours	Y	\$117.99	\$11.80	\$129.79
<i>Turf Cricket Wickets</i>					
Base Rate	Full day	Y	\$176.15	\$17.61	\$193.76
Maximum Rate	Full day	Y	\$533.85	\$53.39	\$587.24
<i>Commercial Groups</i>					
Per hour		Y	\$56.74	\$5.67	\$62.41
1/2 day	Max of 5 hrs (8am - 1pm or 1pm - 6pm)	Y	\$260.00	\$26.00	\$286.00
Full day	Maximum of 10 hours	Y	\$472.74	\$47.27	\$520.01
Application Fee	Per application	Y	\$94.54	\$9.45	\$103.99
Public Festival / Event - 1/2 day	Max of 5 hrs (8am - 1pm or 1pm - 6pm)	Y	\$472.74	\$47.27	\$520.01
Festival / Event - Per day	< 1,000 attendees	Y	\$850.91	\$85.09	\$936.00
<i>Beaches & Public Open Space Areas</i>					
<i>Community Hire Fees</i>					
Weddings & Ceremonies	Maximum of 2 hours	Y	\$85.09	\$8.51	\$93.60
<i>Filming, Photographics & Public Sampling</i>					
Per hour		Y	\$52.00	\$5.20	\$57.20
1/2 day	Max of 5 hrs (8am - 1pm or 1pm - 6pm)	Y	\$236.36	\$23.64	\$260.00
Full day	Maximum of 10 hours	Y	\$378.18	\$37.82	\$416.00
Aerial Landing Fee	Per booking	Y	\$98.34	\$9.83	\$108.17
Application Fee	Per application	Y	\$94.54	\$9.45	\$103.99
Public Festival / Event - 1/2 day	Max of 5 hrs (8am - 1pm or 1pm - 6pm)	Y	\$472.74	\$47.27	\$520.01
Festival / Event - Per day	< 1,000 attendees	Y	\$850.91	\$85.09	\$936.00
<i>Community Facilities</i>					
<i>Community Hire Fees - Regular Users</i>					
Clubroom - Meeting Room	Per hour	Y	\$10.03	\$1.00	\$11.03
Clubroom - Activity Room	Per hour	Y	\$10.83	\$1.08	\$11.91
Clubroom - Small Hall Capacity < 100	Per hour	Y	\$17.74	\$1.77	\$19.51
Clubroom - Large Hall Capacity > 100	Per hour	Y	\$20.04	\$2.00	\$22.04
Hall - Meeting Room	Per hour	Y	\$10.03	\$1.00	\$11.03
Hall - Activity Room	Per hour	Y	\$10.83	\$1.08	\$11.91
Hall - Small Hall Capacity < 100	Per hour	Y	\$19.00	\$1.90	\$20.90
Hall - Large Hall Capacity > 100	Per hour	Y	\$21.75	\$2.17	\$23.92
Hall - Function Room Capacity > 200	Per hour	Y	\$27.04	\$2.70	\$29.74
Community Centre - Meeting Room	Per hour	Y	\$10.03	\$1.00	\$11.03

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Community Centre - Activity Room	Per hour	Y	\$10.83	\$1.08	\$11.91
Community Centre - Small Hall Capacity < 100	Per hour	Y	\$20.28	\$2.03	\$22.31
Community Centre - Large Hall Capacity > 100	Per hour	Y	\$23.45	\$2.35	\$25.80
Community Centre - Function Room Capacity>200	Per hour	Y	\$27.04	\$2.70	\$29.74
<i>Community Hire Fees - Casual Users</i>	<i>Non - consecutive bookings</i>				
Clubroom - Meeting Room	Per hour	Y	\$13.99	\$1.40	\$15.39
Clubroom - Activity Room	Per hour	Y	\$15.18	\$1.52	\$16.70
Clubroom - Small Hall Capacity < 100	Per hour	Y	\$24.82	\$2.48	\$27.30
Clubroom - Large Hall Capacity > 100	Per hour	Y	\$27.99	\$2.80	\$30.79
Hall - Meeting Room	Per hour	Y	\$13.99	\$1.40	\$15.39
Hall - Activity Room	Per hour	Y	\$15.23	\$1.52	\$16.75
Hall - Small Hall Capacity < 100	Per hour	Y	\$26.61	\$2.66	\$29.27
Hall - Large Hall Capacity > 100	Per hour	Y	\$30.44	\$3.04	\$33.48
Hall - Function Room	Per hour	Y	\$37.85	\$3.79	\$41.64
Community Centre - Meeting Room	Per hour	Y	\$13.99	\$1.40	\$15.39
Community Centre - Activity Room	Per hour	Y	\$15.23	\$1.52	\$16.75
Community Centre - Small Hall Capacity < 100	Per hour	Y	\$28.36	\$2.84	\$31.20
Community Centre - Large Hall Capacity > 100	Per hour	Y	\$32.81	\$3.28	\$36.09
Community Centre - Function Room Capacity > 200	Per hour	Y	\$37.86	\$3.79	\$41.65
<i>Commercial Hire Fees - Regular Users</i>					
Clubroom - Meeting Room	Per hour	Y	\$20.00	\$2.00	\$22.00
Clubroom - Activity Room	Per hour	Y	\$20.80	\$2.08	\$22.88
Clubroom - Small Hall Capacity < 100	Per hour	Y	\$35.45	\$3.54	\$38.99
Clubroom - Large Hall Capacity > 100	Per hour	Y	\$40.04	\$4.00	\$44.04
Hall - Meeting Room	Per hour	Y	\$20.00	\$2.00	\$22.00
Hall - Activity Room	Per hour	Y	\$21.75	\$2.17	\$23.92
Hall - Small Hall Capacity < 100	Per hour	Y	\$38.05	\$3.81	\$41.86
Hall - Large Hall Capacity > 100	Per hour	Y	\$43.54	\$4.35	\$47.89
Hall - Function Room Capacity > 200	Per hour	Y	\$54.17	\$5.42	\$59.59
Community Centre - Meeting Room	Per hour	Y	\$20.00	\$2.00	\$22.00
Community Centre - Activity Room	Per hour	Y	\$21.75	\$2.17	\$23.92
Community Centre - Small Hall Capacity < 100	Per hour	Y	\$40.65	\$4.07	\$44.72
Community Centre - Large Hall Capacity > 100	Per hour	Y	\$46.90	\$4.69	\$51.59
Community Centre - Function Room Capacity > 200	Per hour	Y	\$54.17	\$5.42	\$59.59
<i>Commercial Hire Fees - Casual Users</i>	<i>Non - consecutive bookings</i>				
Clubroom - Meeting Room	Per hour	Y	\$27.94	\$2.79	\$30.73
Clubroom - Activity Room	Per hour	Y	\$29.12	\$2.91	\$32.03
Clubroom - Small Hall Capacity < 100	Per hour	Y	\$49.59	\$4.96	\$54.55
Clubroom - Large Hall Capacity > 100	Per hour	Y	\$56.02	\$5.60	\$61.62
Hall - Meeting Room	Per hour	Y	\$27.94	\$2.79	\$30.73
Hall - Activity Room	Per hour	Y	\$30.44	\$3.04	\$33.48
Hall - Small Hall Capacity < 100	Per hour	Y	\$53.23	\$5.32	\$58.55
Hall - Large Hall Capacity > 100	Per hour	Y	\$60.94	\$6.09	\$67.03
Hall - Function Room Capacity > 200	Per hour	Y	\$75.77	\$7.58	\$83.35
Community Centre - Meeting Room	Per hour	Y	\$27.94	\$2.79	\$30.73
Community Centre - Activity Room	Per hour	Y	\$30.44	\$3.04	\$33.48
Community Centre - Small Hall Capacity < 100	Per hour	Y	\$56.86	\$5.69	\$62.55
Community Centre - Large Hall Capacity > 100	Per hour	Y	\$65.61	\$6.56	\$72.17
Community Centre - Function Room Capacity > 200	Per hour	Y	\$75.77	\$7.58	\$83.35
<i>Outdoor Sports Courts</i>					
<i>Schools</i>	<i>Tennis, Basketball, Netball</i>				
Peak	After 6pm - Per court / Per hr	Y	\$9.09	\$0.91	\$10.00
Non-Peak	Before 6pm - Per court / Per hr	Y	\$4.55	\$0.45	\$5.00
<i>Community Hire Fees</i>					
<i>Community Groups (training & game use)</i>	<i>Tennis, Basketball, Netball</i>				
Peak	After 6pm - Per court / Per annum	Y	\$139.94	\$13.99	\$153.93
Non-Peak	Before 6pm - Per court / Per annum	Y	\$128.20	\$12.82	\$141.02
<i>Casual Hire</i>	<i>Tennis, Basketball, Netball</i>				
Peak	After 6pm - Per hour / Per court	Y	\$13.24	\$1.32	\$14.56
Non-Peak	Before 6pm - Per hour / Per court	Y	\$10.40	\$1.04	\$11.44
<i>Seniors (over 60 years)</i>	<i>Tennis, Basketball, Netball</i>				
Peak	After 6pm - Per hour / Per court	Y	\$9.94	\$0.99	\$10.93
Non-Peak	Before 6pm - Per hour / Per court	Y	\$7.80	\$0.78	\$8.58
<i>Commercial Hire Fees</i>	<i>Tennis, Basketball, Netball</i>				

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Peak	After 6pm - Per hour / Per court	Y	\$20.80	\$2.08	\$22.88
Non-Peak	Before 6pm - Per hour / Per court	Y	\$16.36	\$1.64	\$18.00
Governance & Marketing					
<i>Administration Fees - Freedom of Information</i>					
Delivery, Packaging and Postage		Y	Actual	10%	Actual + GST
Duplicating a Tape, Film or Computer Information		Y	Actual	110%	Actual + GST
Decision Making on Access	Per hour / Pro rata	N	\$30.00	N/A	\$30.00
Staff Time Supervising Access	Per hour / Pro rata (Plus actual cost for hire of facilities or equipment)	N	\$30.00	N/A	\$30.00
Transcription Staff time for Transcribing Information from Tape or Other Device	Per hour / Pro rata	N	\$30.00	N/A	\$30.00
Application Fee - Non Personal Information Only	Per application	N	\$30.00	N/A	\$30.00
<i>Council Publications - Council Proceedings</i>					
Tape / CD	Cost of tape / CD plus hourly rate to duplicate	Y	\$30.00	\$3.00	\$33.00
<i>Council Publications - Electoral Rolls / Street Listings</i>					
Electronic copy (per CD) all wards	Actual cost plus 50% for computing and admin.	Y	\$276.00	\$27.60	\$303.60
Electronic copy (per CD) per ward	Actual cost plus 50% for computing and admin.	Y	\$56.00	\$5.60	\$61.60
Customer Service Fees					
<i>Service Fees - Computer Printing</i>					
Colour A3	Per page	Y	\$3.64	\$0.36	\$4.00
Colour A4	Per page	Y	\$2.00	\$0.20	\$2.20
Black & White A3	Per page	Y	\$0.36	\$0.04	\$0.40
Black & White A4	Per page	Y	\$0.18	\$0.02	\$0.20
<i>Service Fees - Photocopies</i>					
Black and White Photocopier	Each A3	Y	\$0.36	\$0.04	\$0.40
Black and White Photocopier - > 1000	Each A3	Y	\$0.18	\$0.02	\$0.20
Black and White Photocopier - >1000	Each A4	Y	\$0.09	\$0.01	\$0.10
Black and White Photocopier - 100-1000	Each A4	Y	\$0.18	\$0.02	\$0.20
Black and White Photocopier - 100-1000	Each A3	Y	\$0.27	\$0.03	\$0.30
Black and White Photocopier - 1-100	Each A3	Y	\$0.36	\$0.04	\$0.40
Black and White Photocopier - 1-100	Each A4	Y	\$0.18	\$0.02	\$0.20
Colour Photocopier	Each A3	Y	\$1.82	\$0.18	\$2.00
Colour Photocopier	Each A4	Y	\$0.91	\$0.09	\$1.00
<i>Service Fees - Promotional DVD's</i>					
Promotional DVD's	Each	Y	\$5.00	\$0.50	\$5.50
Infrastructure Management					
<i>Service Fees - Administration Charge</i>					
Charge applicable for admin of private works		Y	5% of total works after GST	10%	5% of total works after GST
Service Charge for Shade for Street Light (minimum of \$350)		Y	\$350.00	\$35.00	\$385.00
<i>Service Fees - Other Services</i>					
Directional Signs	Per sign	Y	\$206.00	\$20.60	\$226.60
<i>Service Fees - Subdivision Supervision Fees</i>					
Engineering Supervision fee per Subdivision (Construct and Drain Street)	Without Consulting Engineer and Clerk of Works	Y	3% of total construction costs after GST	10%	3% of total construction costs after GST
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With Consulting Engineer and Clerk of Works	Y	1.5% of total construction costs after GST	10%	1.5% of total construction costs after GST
Waste Management					
<i>Rated Residential Properties Service Fees - Refuse Collection</i>					
Refuse Collection - Collection from within property boundary		N	\$52.00	N/A	\$52.00
Refuse Collection - Existing Service	Per annum	N	\$277.00	N/A	\$277.00
Refuse Collection - Full and Part Pensioners		N	\$277.00	N/A	\$277.00
New or additional Refuse Bin	Establishment fee	Y	\$56.17	\$5.62	\$61.79
Refuse Collection - Additional service	Per annum	N	\$277.00	N/A	\$277.00
Operations Services					
<i>Service Fees - Access</i>					
Remove and Replace Barrier Rails	Charge to individuals requesting removal	Y	\$400.00	\$40.00	\$440.00
<i>Service Fees - Animal Carcass Disposal</i>					
Collection and Disposal of small animal carcass	One carcass - Same site	Y	\$45.45	\$4.55	\$50.00
Collection and Disposal of small animal carcass	Subsequent carcass - Same	Y	\$13.64	\$1.36	\$15.00
<i>Service Fees - Standard Vehicle Crossing Subsidy</i>					
Standard Vehicle Crossing Subsidy	Subsidy to Owner	N	\$250.00	N/A	\$250.00
<i>Service Fees - Sweeping</i>					
Sweeping charge in front of private property	\$80 call out fee inc 1st hour, and \$80 for each hour thereafter. Charge to Owner is total fee + 10% Admin Fee + 10% GST	Y	Variable	10%	Variable
<i>Service Fees - Verge Protection Device</i>					
Installation of Semi Mountable kerb around corner residential properties	Half the cost to remove existing and install semi	Y	Variable	10%	Variable + GST

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Access Bonds - Parks and Public Access Ways					
Truck per event		N	\$500.00	N/A	\$500.00
Car/Trailer per event		N	\$250.00	N/A	\$250.00
Access Bond - Footpaths					
City Wide	Variable - depending upon infrastructure at each site	N	Variable	N/A	Variable
Asset Management Services					
Building Asset Management					
Replacement of Keys					
Key replacement for City leased buildings and child health centres	Each Replacement	Y	\$25.00	\$2.50	\$27.50
Ranger, Parking and Community Safety					
Ranger Services					
Abandoned vehicles - Reclaim Fee					
Reclaim Fee	Cost recovery	Y	\$172.73	\$17.27	\$190.00
Signs - Administrative Fee - Poundage Fee (per sign)					
Poundage Fee	Per Sign	N	\$70.00	N/A	\$70.00
Shopping Trolley - (Impound Fee)					
Impound fee for reported Abandoned Shopping Trolleys	Each	Y	\$100.00	\$10.00	\$110.00
City Watch					
City Watch					
City Watch Attendance Fee	Per call out	Y	\$59.09	\$5.91	\$65.00
Animal Control					
Administration Fee - Dog Kennels Registration Fee					
Dog Kennels Registration Fee - minimum charge	Per annum	N	\$540.00	N/A	\$540.00
Dog Kennels Registration Fee - per dog	Per annum	N	\$11.50	N/A	\$11.50
Administration Fee - Dog Registration Fees					
1 year - Pensioners	Dog Act	N	\$15.00	N/A	\$15.00
1 year - Standard	Dog Act	N	\$30.00	N/A	\$30.00
3 years - Pensioners	Dog Act	N	\$37.50	N/A	\$37.50
3 years - Standard	Dog Act	N	\$75.00	N/A	\$75.00
Administration Fee - Dog Registration Fees - Sterilized					
1 year - Pensioners	Dog Act	N	\$5.00	N/A	\$5.00
1 year - Standard	Dog Act	N	\$10.00	N/A	\$10.00
3 years - Pensioners	Dog Act	N	\$9.00	N/A	\$9.00
3 years - Standard	Dog Act	N	\$18.00	N/A	\$18.00
Administration Fee - Replacement Dog Tag					
Replacement Dog Tag		Y	\$6.64	\$0.66	\$7.30
Animals - Livestock (Impound Fees)					
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	\$105.00	N/A	\$105.00
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 pm to 6.00 am	N	\$105.00	N/A	\$105.00
Per head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, Rams or Pigs	6.00 pm to 6.00 am	N	\$105.00	N/A	\$105.00
Per head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, Rams or Pigs	6.00 am to 6.00 pm	N	\$105.00	N/A	\$105.00
Per head Wethers, Ewes, Lambs, Goats	6.00 pm to 6.00 am	N	\$21.00	N/A	\$21.00
Per head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	\$21.00	N/A	\$21.00
Animals - Livestock Sustenance (Local Government Act)					
(1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Heifer or Calves	For each 24 hours or part	Y	\$17.27	\$1.73	\$19.00
(2) Pigs of any description	for each 24 hours or part	Y	\$10.91	\$1.09	\$12.00
(3) Rams, Wethers, Ewes, Lambs or Goats	for each 24 hours or part	Y	\$10.91	\$1.09	\$12.00
Application Fee - Application for Third Dog					
Application for 3rd dog - Pensioners	Each	Y	\$59.09	\$5.91	\$65.00
Application for 3rd dog - Standard	Each	Y	\$118.18	\$11.82	\$130.00
Dog Control					
Bond on Electronic Dog Collar	Per collar	N	\$120.00	N/A	\$120.00
Rental of Electronic Dog Collars	Per month	Y	\$36.36	\$3.64	\$40.00
RSPCA - Impound Fees					
Surrender Dog Fee to Ranger	Each	Y	\$109.09	\$10.91	\$120.00
Impounding Fees	Each	N	\$120.00	N/A	\$120.00
RSPCA Administration Fee					
Daily Accommodation Fee	Daily	Y	\$22.73	\$2.27	\$25.00
RSPCA Admission Fee	Each	Y	\$27.27	\$2.73	\$30.00
Registration Collection Fee	Each	Y	\$11.82	\$1.18	\$13.00
Vaccination Fee	Each	Y	\$16.36	\$1.64	\$18.00
Parking Services					
On-Street - Short Term Fees					
Time limits - 1/2 hour to 2 hours	Hourly fee - no daily fee	Y	\$0.91	\$0.09	\$1.00
On-Street - Long Term Fees					
Outer CBD	Hourly fee	Y	\$0.36	\$0.04	\$0.40
Outer CBD	Daily fee	Y	\$1.82	\$0.18	\$2.00
Outer CBD	Weekly fee	Y	\$9.09	\$0.91	\$10.00
Outer CBD	Monthly fee	Y	\$27.27	\$2.73	\$30.00
On-Street - Long Term Fees					
Inner CBD	Hourly fee	Y	\$0.55	\$0.05	\$0.60
Inner CBD	Daily fee	Y	\$2.73	\$0.27	\$3.00
Inner CBD	Weekly fee	Y	\$13.64	\$1.36	\$15.00
Inner CBD	Monthly fee	Y	\$40.91	\$4.09	\$45.00

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Off-Street - Short Term Fees					
Central Walk Car Park No T1	Hourly fee - no daily fee	Y	\$0.73	\$0.07	\$0.80
McLarty Avenue Car Park No P2	Hourly fee - no daily fee	Y	\$0.73	\$0.07	\$0.80
Off-Street - Long Term Fees					
Lawley Court Car Park No T3	Hourly fee	Y	\$0.36	\$0.04	\$0.40
Lawley Court Car Park No T3	Daily fee	Y	\$1.82	\$0.18	\$2.00
Lawley Court Car Park No T3	Weekly fee	Y	\$9.09	\$0.91	\$10.00
Lawley Court Car Park No T3	Monthly fee	Y	\$27.27	\$2.73	\$30.00
Off-Street - Long Term Fees					
Boas Avenue Car Park No P3	Hourly fee	Y	\$0.55	\$0.05	\$0.60
Boas Avenue Car Park No P3	Daily fee	Y	\$2.73	\$0.27	\$3.00
Boas Avenue Car Park No P3	Weekly fee	Y	\$13.64	\$1.36	\$15.00
Boas Avenue Car Park No P3	Monthly fee	Y	\$40.91	\$4.09	\$45.00
Central Park West Car Park No P8	Hourly fee	Y	\$0.55	\$0.05	\$0.60
Central Park West Car Park No P8	Daily fee	Y	\$2.73	\$0.27	\$3.00
Central Park West Car Park No P8	Weekly fee	Y	\$13.64	\$1.36	\$15.00
Central Park West Car Park No P8	Monthly fee	Y	\$40.91	\$4.09	\$45.00
Davidson Terrace Car Park No P4	Hourly fee	Y	\$0.55	\$0.05	\$0.60
Davidson Terrace Car Park No P4	Daily fee	Y	\$2.73	\$0.27	\$3.00
Davidson Terrace Car Park No P4	Weekly fee	Y	\$13.64	\$1.36	\$15.00
Davidson Terrace Car Park No P4	Monthly fee	Y	\$40.91	\$4.09	\$45.00
Davidson Terrace Car Park No T2	Hourly fee	Y	\$0.55	\$0.05	\$0.60
Davidson Terrace Car Park No T2	Daily fee	Y	\$2.73	\$0.27	\$3.00
Davidson Terrace Car Park No T2	Weekly fee	Y	\$13.64	\$1.36	\$15.00
Davidson Terrace Car Park No T2	Monthly fee	Y	\$40.91	\$4.09	\$45.00
McLarty Avenue Car Park No P1	Hourly fee	Y	\$0.55	\$0.05	\$0.60
McLarty Avenue Car Park No P1	Daily fee	Y	\$2.73	\$0.27	\$3.00
McLarty Avenue Car Park No P1	Weekly fee	Y	\$13.64	\$1.36	\$15.00
McLarty Avenue Car Park No P1	Monthly fee	Y	\$40.91	\$4.09	\$45.00
Parking / Boat Launching Fees					
Ocean Reef Boat Harbour Car Park	Daily fee - no hourly fee	Y	\$6.36	\$0.64	\$7.00
Ocean Reef Boat Harbour Car Park	Annual pass	Y	\$109.09	\$10.91	\$120.00
Ocean Reef Boat Harbour Car Park-Discounted Annual	Annual pass - Senior or Pension Card Holders	Y	\$90.91	\$9.09	\$100.00
Parking Bay - Exclusive Use Fees					
Works and private maintenance (Short Term - 1-7 days)	Full day per bay	Y	\$20.00	\$2.00	\$22.00
Works and private maintenance (Short Term - 1-7 days)	1/2 day per bay	Y	\$12.27	\$1.23	\$13.50
Works and private maintenance (Long Term - more than 7 days)	Full day per bay	Y	\$15.45	\$1.55	\$17.00
Works and private maintenance (Long Term - more than 7 days)	1/2 day per bay	Y	\$8.18	\$0.82	\$9.00
Private Property Parking Fees					
Private Property Parking	Registration fee	Y	\$181.82	\$18.18	\$200.00
Infringements					
Final Demand	Each infringement	N	\$13.50	N/A	\$13.50
Fines Enforcement Registry - Administration Charge	Each infringement	Y	\$39.09	\$3.91	\$43.00
Registration Check	Each infringement	N	\$2.90	N/A	\$2.90
Registration Check - Court Proceeding	Each infringement	N	\$15.00	N/A	\$15.00
Enforcement Certificate - Agency Fee	Each infringement	N	\$13.00	N/A	\$13.00
Parking Permits					
Joondalup - City Centre only (maximum 5 permits per residential address)					
Resident / Visitor Parking Permit The first five (5) permits per household are free. Additional permits incur a fee.	Annual permit (Expires 31 December)	N	\$30.00	N/A	\$30.00
	Temporary Permit (Maximum 6 months)	N	\$20.00	N/A	\$20.00
	Replacement Permit (Damaged, lost or stolen)	N	\$20.00	N/A	\$20.00
Joondalup Suburban Areas - outside of the City Centre (maximum 3 permits per residential address)					
Resident / Visitor Parking Permit The first three (3) permits per household are free. Additional permits incur a fee.	Annual permit (Expires 31 December)	N	\$30.00	N/A	\$30.00
	Temporary Permit (Maximum 6 months)	N	\$20.00	N/A	\$20.00
	Replacement Permit (Damaged, lost or stolen)	N	\$20.00	N/A	\$20.00
Financial Services					
Rates - Rates Information					
Rate Ownership Searches	Each	N	\$13.00	N/A	\$13.00
Rates Account Reconciliation - Beginning date before June 1999	Per property	Y	\$28.18	\$2.82	\$31.00
Rates and Charges Enquiries	Each	N	\$34.00	N/A	\$34.00
Rates Instalment Administration Fee	Per Instalment Notice	N	\$12.00	N/A	\$12.00
Rates Payment Arrangement Fee (by Direct Debit)	Per Arrangement	N	\$34.00	N/A	\$34.00
Rates Payment Arrangement Fee (other than by Direct Debit)	Per Arrangement	N	\$52.00	N/A	\$52.00
Reprint of previous year's rate notices (excludes current year)	Per rate notice	Y	\$11.82	\$1.18	\$13.00
Dishonour Fee	Each	N	\$9.50	N/A	\$9.50
Fee for refunding overpayment of an instalment payment	Per event	Y	\$10.91	\$1.09	\$12.00

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Issue of Notice of Discontinuance	Per notice	Y	\$27.27	\$2.73	\$30.00
Planning, Approvals & Environmental Services					
<i>Administration Fee - Administrative Charges</i>					
Scheme Amendments	Per amendment	Y	Costs estimated from hourly rates in Regulations + GST	10%	Costs estimated from hourly rates in Regulations + GST
Structure Plans		Y	Costs estimated from hourly rates in Regulations + GST	10%	Costs estimated from hourly rates in Regulations + GST
<i>Administration Fee - Subdivision Clearance</i>					
Administration Charge	a) 0 - 5 Lots	N	\$67 per lot	N/A	\$67 per lot
Administration Charge	b) 5 -195 Lots	N	\$67 per lot for first 5 lots and then \$34 per lot	N/A	\$67 per lot for first 5 lots and then \$34 per lot
Administration Charge	c) 196 plus lots	N	\$6,756.00	N/A	\$6,756.00
<i>Application Fees - Development Application Fees</i>					
a) Change of use application or for alteration or extension or change of a non-conforming use to which development application fees do not apply		N	\$270 and, if the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount of \$540 by way of penalty	N/A	\$270 and, if the change of use or the alteration or extension or change of the non-conforming use has commenced, an additional amount of \$540 by way of penalty
b) Development Applications	Less than \$50,000	N	\$135.00	N/A	\$135.00
c) Development Applications	\$50,000 - \$500,000	N	0.31 % of estimated cost of development	N/A	0.31 % of estimated cost of development
d) Development Applications	\$500,000 - \$2.5million	N	\$1,550 plus 0.25% for every \$1 in excess of \$500,000	N/A	\$1,550 plus 0.25% for every \$1 in excess of \$500,000
e) Development Applications	\$2.5million - \$5million	N	\$6,550 plus 0.20% for every \$1 in excess of \$2.5 million	N/A	\$6,550 plus 0.20% for every \$1 in excess of \$2.5 million
f) Development Applications	\$5million - \$21.5million	N	\$11,550 plus 0.12% for every \$1 in excess of \$5 million	N/A	\$11,550 plus 0.12% for every \$1 in excess of \$5 million
g) Development Applications	More than \$21.5 million	N	\$31,350.00	N/A	\$31,350.00
NOTE: Development Applications above categories b) - g) penalty rate to apply.					If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application - refer paragraph (b), (c), (d), (e), (f) or (g)
h) Home occupation application	Initial fee	N	\$203 and, if the home occupation has commenced an additional amount of \$406 by way of penalty	N/A	\$203 and, if the home occupation has commenced an additional amount of \$406 by way of penalty
i) Home occupation application	Renewal fee (where required)	N	\$67 and, if the approval to be renewed has expired an additional amount of \$134 by way of penalty	N/A	\$67 and, if the approval to be renewed has expired an additional amount of \$134 by way of penalty
<i>Application Fees - Outdoor Dining</i>					
Application Fees - Outdoor Dining	Per application	N	\$247.00	N/A	\$247.00
<i>Licences - Outdoor Dining</i>					
Annual Licence Fee	Per annum	N	\$247.00	N/A	\$247.00
Transfer of Licence Fee	Per application	N	\$31.00	N/A	\$31.00
<i>Alfresco Dining</i>					
Alfresco Dining (Use of Public Land)	Per annum	N	\$30.00 per square metre of Public Land	N/A	\$30.00 per square metre of Public Land
<i>Application Fees - Sign Licence Applications</i>					
a) Development Sign	Per class of sign	N	\$100.00	N/A	\$100.00
b) Horizontal Sign	Per class of sign	N	\$100.00	N/A	\$100.00
c) Illuminated Sign - on roof	Per class of sign	N	\$100.00	N/A	\$100.00
d) Illuminated Sign - other	Per class of sign	N	\$100.00	N/A	\$100.00
e) Illuminated Sign - under veranda	Per class of sign	N	\$100.00	N/A	\$100.00
f) Pylon or Tower Sign	Per class of sign	N	\$100.00	N/A	\$100.00
g) Sign Panel	Per class of sign	N	\$100.00	N/A	\$100.00
h) Any Other Sign	Per class of sign	N	\$100.00	N/A	\$100.00
<i>Application Fees - Strata Titles</i>					
Approval Fees	Per m ²	N	\$0.20	N/A	\$0.20
Approval Fees	Minimum charge	N	\$100.00	N/A	\$100.00

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Application Fees - Written Planning Advice					
Written Planning Advice		Y	\$60.91	\$6.09	\$67.00
Application Fees - Written Health Report to Settlement Agents					
Application Fees - Written Health Report to Settlement Agents	Per report	Y	\$59.00	\$5.90	\$64.90
Application Fees - Zoning Certificate					
Zoning Certificate		N	\$67.00	N/A	\$67.00
Private Swimming Pools (Non-Statutory) - Inspection Fees & Written Report					
Inspection Fee & Written report per pool (Non - Statutory)	Per inspection	Y	\$149.09	\$14.91	\$164.00
Private Swimming Pools - Infringements					
Failing to Enclose a Swimming Pool - Where Notice has been Served		N	\$200.00	N/A	\$200.00
Private swimming pools - Inspection Fees - (Statutory)					
Inspection Fee per pool (Statutory)	Per annum	Y	\$12.50	\$1.25	\$13.75
Administration Fees					
Copy of food sampling results	Per sample	N	\$46.00	N/A	\$46.00
Service Fees - Research information not related to current applications					
Research information not related to current applications	Per hour	Y	\$75.00	\$7.50	\$82.50
Application Fee - Public Building					
Single event with capacity to accommodate less than 600 persons - Where no inspection is required	Per application	N	\$103.00	N/A	\$103.00
Capacity to accommodate less than 5000 persons	Per application	N	\$268.00	N/A	\$268.00
Capacity to accommodate more than 5000 persons	Per application	N	\$535.00	N/A	\$535.00
Food Business Registration					
Food Business Registration Fee	Per application	N	\$140.00	N/A	\$140.00
Food Business Enforcement Fee					
Administration Fee	Per annum	N	\$55.00	N/A	\$55.00
Inspection Fee	Per Inspection	Y	\$85.00	\$8.50	\$93.50
Food Notification Fee					
Food Notification Fee	Per application	N	\$50.00	N/A	\$50.00
Application Fee - Skin Penetration Premises					
Application Fee for approval of a skin penetration premises	Per application	N	\$113.00	N/A	\$113.00
Application fee - Temporary Food Premises					
Approval Fees	Per application	N	\$52.00	N/A	\$52.00
Application to Close					
Pedestrian Access Way (PAW) Closure	Per application	Y	\$1,359.09	\$135.91	\$1,495.00
Open Space / Drainage Reserve / Road Closure					
Application to close	Per application	Y	\$1,077.27	\$107.73	\$1,185.00
Hairdressing establishments Inspection Fee					
Hairdressing establishment	Per application	N	\$113.00	N/A	\$113.00
Unauthorised Works					
Building Licence Class 1 or 10	Value of unauthorised work as determined by Local Government	N	0.7% of 10/11 estimated current value of unauthorised work, minimum fee \$170	N/A	0.7% of 10/11 estimated current value of unauthorised work, minimum fee \$170
Building Licence other than Class 1 or 10	Value of unauthorised work as determined by Local Government	N	0.4% of 10/11 estimated current value of unauthorised work, minimum fee \$170	N/A	0.4% of 10/11 estimated current value of unauthorised work, minimum fee \$170
Licences - Building Licences					
All Classes	Minimum charge	N	\$85.00	N/A	\$85.00
Amended Plans	Per amendment	N	\$50.00	N/A	\$50.00
Approval in Principle	Per application - Allowed under Building Regulations 1989	N	0.25% of contract value	N/A	0.25% of contract value
Other Classes	Construction cost	N	Construction Cost inc GST x 0.20% x 10/11	N/A	Construction Cost inc GST x 0.20% x 10/11
Residential Class 1 and 10	Construction cost	N	Construction Cost inc GST x 0.35% x 10/11	N/A	Construction Cost inc GST x 0.35% x 10/11
Building Inspection Fee	Per Inspection	Y	\$120.00	\$12.00	\$132.00
Building Application Codes Variation	Per application	N	\$135.00	N/A	\$135.00
Licences - Caravan Park Licence					
Annual Fee by way of penalty for renewal after expiry	Annual fee by way of penalty for renewal after expiry	N	\$20.00	N/A	\$20.00
Long Site Stays - \$6.00 per site + Short Stay Sites and Sites in Transit Camps - \$6.00 per site + Camp Site \$3.00 per site + Overflow Site \$1.50 per site (Minimum - \$200)	Per annum	N	Long Stay Sites - \$6.00 per site + Short Stay Sites and Sites in Transit Camps - \$6.00 per site + Camp Site \$3.00 per site + Overflow Site \$1.50 per site (Minimum \$200)	N/A	Long Stay Sites - \$6.00 per site + Short Stay Sites and Sites in Transit Camps - \$6.00 per site + Camp Site \$3.00 per site + Overflow Site \$1.50 per site (Minimum \$200)
Temporary Licence - Minimum	Pro rata amt. of the fee payable under annual licence for the period of time for which the licence is to be in force	N	\$100.00minimum	N/A	\$100.00minimum

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Transfer of Licence	Transfer of licence	N	\$100.00	N/A	\$100.00
<i>Licences - Cattery Licences</i>					
Cattery Licences	Per annum	N	\$113.00	N/A	\$113.00
<i>Licences - Kennel Licences</i>					
Kennel Licence	Per annum	N	\$113.00	N/A	\$113.00
<i>Licences - Demolition Licences</i>					
Demolition Licences	Per storey	N	\$50.00	N/A	\$50.00
<i>Licences - Fencing</i>					
Licence - Electrified Fence	Private property Local Law	N	\$100.00	N/A	\$100.00
<i>Licences - Gaming permit (may be reduced to NIL when issued in conjunction with the hire/use of City property)</i>					
Commercial	Per application	N	\$113.00	N/A	\$113.00
Community Organisation	Per application	N	\$28.00	N/A	\$28.00
<i>Licences - Hoarding Licences</i>					
Hoarding Licences	Per annum	N	\$100.00	N/A	\$100.00
<i>Licences - Liquor licence</i>					
Section 39 Health Certificate	Per application	N	\$113.00	N/A	\$113.00
Section 40 Town Planning Certificate	Per application	N	\$113.00	N/A	\$113.00
<i>Licences - Lodging House</i>					
Application Fee	Application fee	N	\$237.00	N/A	\$237.00
Licence fee	Per annum	N	\$216.00	N/A	\$216.00
Registration Transfer	Per registration	N	\$31.00	N/A	\$31.00
<i>Licences - Materials on Street Licences (Hoarding)</i>					
Hoarding	Per m ² per month	N	\$1.00	N/A	\$1.00
<i>Licences - Offensive Trade Licences</i>					
Artificial Manure Depots	Per annum	N	\$193.00	N/A	\$193.00
Butcher shops and similar doing fat rendering, fat extracting or tallow melting	Per annum	N	\$156.00	N/A	\$156.00
Fish Curing	Per annum	N	\$193.00	N/A	\$193.00
Fish processing establishments (in which whole fish are cleaned and prepared)	Per annum	N	\$272.00	N/A	\$272.00
Gut Scraping (Preparation of Sausage Skin)	Per annum	N	\$156.00	N/A	\$156.00
Laundries, dry-cleaning establishments	Per annum	N	\$133.00	N/A	\$133.00
Manure Works	Per annum	N	\$193.00	N/A	\$193.00
Other offensive trades not specified	Per annum	N	\$272.00	N/A	\$272.00
Poultry processing establishments	Per annum	N	\$272.00	N/A	\$272.00
Shellfish and Crustacean Processing	Per annum	N	\$272.00	N/A	\$272.00
<i>Licences - Park home certificates</i>					
Park Home certificate	Per certificate	N	\$40.00	N/A	\$40.00
Preliminary Plans	25% of Building Licence issue fee	N	25% of Building Licence issue fee	N/A	25% of Building Licence issue fee
<i>Licences - Pigeons</i>					
Application Fee	Per application	N	\$93.00	N/A	\$93.00
Registration Fee	Per annum	N	\$47.00	N/A	\$47.00
<i>Application Fee - Animal Local Laws</i>					
Application to keep a miniature pig	Per application	N	\$62.00	N/A	\$62.00
Application to keep a miniature horse	Per application	N	\$62.00	N/A	\$62.00
<i>Licences Fees - Disposal of Effluent & Liquid Waste</i>					
Disposal of Effluent & Liquid Waste Application Fee	Per application	N	\$108.00	N/A	\$108.00
Disposal of Effluent & Liquid Waste Permit Fee	Per permit	N	\$108.00	N/A	\$108.00
Disposal of Effluent & Liquid Waste Report Fee	Per report	N	\$113.00	N/A	\$113.00
<i>Licences Food Condemnation - Freezer Breakdown</i>					
Attendance to site and written confirmation of disposal	Call out and first hour	Y	\$49.09	\$4.91	\$54.00
Attendance to site and written confirmation of disposal	Per hour after the first hour of attendance	Y	\$30.91	\$3.09	\$34.00
<i>Licences - Trading in public places</i>					
Street Trading/Market Licence	Per 12 months	N	\$587.00	N/A	\$587.00
Application or renewal	Per application	N	\$28.00	N/A	\$28.00
Transfer	Per transfer	N	\$36.00	N/A	\$36.00
Street Trading/Market Licence	Per Day	N	\$58.70	N/A	\$58.70
<i>Noise Monitoring Fee</i>					
Reg 18 Noise Monitoring Fee	Per hour	N	77.00 per hour (to a max of \$2000.00)	N/A	77.00 per hour (to a max of \$2000.00)
<i>Application Fees</i>					
Approval for non - complying event Reg 18	Per application	N	\$500.00	N/A	\$500.00
<i>Infringements - Noise from Premises</i>					
Installing equipment which emits unreasonable noise	1st Offence Section 80 Environmental Protection Act 1986	N	\$250.00	N/A	\$250.00
Installing equipment which emits unreasonable noise	2nd Offence Section 80 Environmental Protection Act 1986	N	\$500.00	N/A	\$500.00
Using, allowing or permitting to be used any equipment which emits unreasonable noise.	1st Offence Section 79(1) Environmental Protection Act 1986	N	\$250.00	N/A	\$250.00
Using, allowing or permitting to be used any equipment which emits unreasonable noise.	2nd Offence Section 79(1) Environmental Protection Act 1986	N	\$500.00	N/A	\$500.00
<i>Infringements - Noise from Public Places</i>					

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Using, allowing or permitting to be used any equipment which emits unreasonable noise, Installing equipment which emits unreasonable noise. Failure to comply with a direction from an authorised person. Failure to furnish an authorised person with name	1st Offence Regulation 6(2) Environmental Protection (noise) regulations (1997)	N	\$250.00	N/A	\$250.00
Using, allowing or permitting to be used any equipment which emits unreasonable noise, Installing equipment which emits unreasonable noise. Failure to comply with a direction from an authorised person. Failure to furnish an authorised person with name	2nd Offence Regulation 6(2) Environmental Protection (noise) regulations (1997)	N	\$500.00	N/A	\$500.00
Licences - Fencing					
Licence - Razor Wire Fence	Private Property Local Law	N	\$100.00	N/A	\$100.00
Licence - Tennis Court Floodlighting	Private Property Local Law	N	\$100.00	N/A	\$100.00
Administration Fees - Private Property Local Laws					
Approval gates across ROW's / PAW's / road reserves annual fee		N	\$100.00	N/A	\$100.00
Approval / variation to sufficient fence		N	\$60.00	N/A	\$60.00
Approval estate fencing 0.25% of works (NIL if approved as part of Development approval)	Minimum charge	N	\$100.00	N/A	\$100.00
Approval general fencing discretion		N	\$100.00	N/A	\$100.00
Service Fees					
Bacteriological Water sampling (private supplies on request)	Per test	Y	\$40.91	\$4.09	\$45.00
Consultation charge out rate	Per hour	Y	\$70.00	\$7.00	\$77.00
Noise Monitoring consultancy	Per hour - includes monitoring and report	Y	\$70.00	\$7.00	\$77.00
Service Fees - Land Purchase Inquiry					
Land Purchase Inquiry	Each	Y	\$43.64	\$4.36	\$48.00
Publications - General Publications					
General Publications	a) 0 - 9 Pages	Y	\$7.73	\$0.77	\$8.50
General Publications	b) 10 - 50 pages	Y	\$12.27	\$1.23	\$13.50
General Publications	c) 51 - 100 pages	Y	\$23.18	\$2.32	\$25.50
General Publications	d) 101 - 200 Pages	Y	\$36.36	\$3.64	\$40.00
Publications - Plans/Maps (various sizes)					
Extract from Tax Plan (A3/A4)	Black & white	Y	\$5.45	\$0.55	\$6.00
Legend for schemes	Colour	Y	\$12.36	\$1.24	\$13.60
MRS, DPS No. 2 & R Code Scheme Maps (>AO)	Colour	Y	\$47.73	\$4.77	\$52.50
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality	Colour	Y	\$47.27	\$4.73	\$52.00
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints	Black & white	Y	\$12.36	\$1.24	\$13.60
MRS, DPS No. 2 & R Code Scheme Maps (A1)	Colour	Y	\$31.82	\$3.18	\$35.00
MRS, DPS No. 2 & R Code Scheme maps (A3)	Colour	Y	\$28.18	\$2.82	\$31.00
Plans/Maps (various sizes)	Black & white	Y	\$12.36	\$1.24	\$13.60
Single Locality (A3/A4)	Black & white	Y	\$5.45	\$0.55	\$6.00
Single Locality (A3/A4)	Plot colour	Y	\$18.18	\$1.82	\$20.00
Special Maps	Per copy	Y	Price on application	10%	Price on application
Special Maps - Tax Plan - Black & White	Per copy	Y	Price on application	10%	Price on application
Publications - Sale of Building Plans					
Commercial and Industrial Fische	First copy	Y	\$60.91	\$6.09	\$67.00
Printed Plans	Each subsequent copy	Y	\$30.91	\$3.09	\$34.00
Residential	Per copy	Y	\$42.73	\$4.27	\$47.00
Site Plan	Per copy	Y	\$18.18	\$1.82	\$20.00
Publications - Sale of Building Plans (Search Fee)		Y	\$11.36	\$1.14	\$12.50
Cash-in-Lieu of Car Parking					
Joondalup City Centre	Per car bay	N	\$34,323.00	N/A	\$34,323.00
Standard District Centres (Services Industrial/Commercial Land)	Per car bay	N	\$25,929.00	N/A	\$25,929.00
Beachfront Commercial	Per car bay	N	\$69,429.00	N/A	\$69,429.00
Community Development and Library					
Library Bags					
Library Bags	Per bag	Y	\$0.91	\$0.09	\$1.00
Bookmarks	Single	Y	\$1.82	\$0.18	\$2.00
Publications - Libraries-Historical					
Greeting Cards	Single	Y	\$1.00	\$0.10	\$1.10
Greeting Cards	Pack 8	Y	\$7.00	\$0.70	\$7.70
Postcards	Single	Y	\$0.50	\$0.05	\$0.55
Postcards	Pack 6	Y	\$2.50	\$0.25	\$2.75
Sales - Historical Photographs					
Commercial Use	Up to 20 cm x 30 cm using any negative each	Y	\$20.91	\$2.09	\$23.00
Electronic Use Web Page		Y	\$40.00	\$4.00	\$44.00
Personal Use	Up to 11cm x 13 cm using standard negative	Y	\$5.45	\$0.55	\$6.00
Personal Use	Up to 15 cm x 20 cm using standard negative each	Y	\$10.91	\$1.09	\$12.00
Personal Use	Up to 20 cm x 30 cm using standard negative each	Y	\$15.91	\$1.59	\$17.50
Service Fee - Meeting Room and Kitchen Facilities					
Commercial Usage Double	Per hour plus \$50 bond	Y	\$33.18	\$3.32	\$36.50
Commercial Usage Single	Per hour plus \$50 bond	Y	\$22.73	\$2.27	\$25.00
Other Usage Single	Per hour plus \$50 bond	Y	\$13.18	\$1.32	\$14.50
Other Usage Double	Per hour plus \$50 bond	Y	\$20.00	\$2.00	\$22.00
Long Term Commercial Usage Room 3	Per hour plus \$50 bond	Y	\$30.00	\$3.00	\$33.00

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Long Term Commercial Usage Room 1/2	Per hour plus \$50 bond	Y	\$20.91	\$2.09	\$23.00
Full day use Room 1/2	Full day plus \$50 bond	Y	\$163.64	\$16.36	\$180.00
Full day use Room 3	Full day plus \$50 bond	Y	\$236.36	\$23.64	\$260.00
<i>Service Fee - Whitfords/Dun Craig Meeting Room (No Kitchen Facilities)</i>					
Commercial Use	1st hour	Y	\$19.55	\$1.95	\$21.50
Non-Profit Community use	1st hour	Y	\$9.09	\$0.91	\$10.00
<i>Service Fees - Bibliographic Fees</i>					
Bibliographic Fees - Document Delivery	Document Delivery	Y	\$12.00	\$1.20	\$13.20
<i>Service Fees - Blank Computer Disks</i>					
Blank Computer Disks	Each	Y	\$1.36	\$0.14	\$1.50
<i>Service Fees - Book sale</i>					
Adult Hardback	Per item	Y	\$3.18	\$0.32	\$3.50
Adult Paperback	Per item	Y	\$1.64	\$0.16	\$1.80
Adult Paperback - 5 Items	5 Items	Y	\$4.55	\$0.45	\$5.00
Bestseller - Hardcover	Per item	Y	\$9.09	\$0.91	\$10.00
Bestseller - Paperback	Per item	Y	\$4.55	\$0.45	\$5.00
CD	Each	Y	\$5.00	\$0.50	\$5.50
Condensed books - 3 items	3 items	Y	\$1.09	\$0.11	\$1.20
DVD	Per Item	Y	\$5.00	\$0.50	\$5.50
Encyclopaedias	Each	Y	\$6.00	\$0.60	\$6.60
Junior Hardback	Per item	Y	\$1.64	\$0.16	\$1.80
Junior Paperback	Per item	Y	\$1.09	\$0.11	\$1.20
L.O.T.E. (Language other than English)	Each	Y	\$1.09	\$0.11	\$1.20
Magazines - 5 items	5 items	Y	\$1.09	\$0.11	\$1.20
Videos	Each	Y	\$2.00	\$0.20	\$2.20
<i>Service Fees - Computer Printing</i>					
Colour A3	Per page	Y	\$3.64	\$0.36	\$4.00
Colour A4	Per page	Y	\$2.00	\$0.20	\$2.20
Internet	Per page	Y	\$0.18	\$0.02	\$0.20
Microfilm / Microfiche	Per page	Y	\$0.50	\$0.05	\$0.55
Word Processing	Per page - after 10 pages	Y	\$0.18	\$0.02	\$0.20
<i>Service Fees - Data Storage Items</i>					
Thumb Drives (up to 1gb)	Each	Y	\$11.36	\$1.14	\$12.50
<i>Service Fees - Equipment Hire -Whitfords/Joondalup/Dun Craig Library</i>					
Lectern	Per booking	Y	\$2.73	\$0.27	\$3.00
Microphone	Per booking	Y	\$2.73	\$0.27	\$3.00
Overhead Projector	Per booking	Y	\$10.00	\$1.00	\$11.00
TV/VCR/DVD	Per booking	Y	\$13.64	\$1.36	\$15.00
Whiteboard	Per booking	Y	\$9.09	\$0.91	\$10.00
<i>Service Fees - Fax/Data projector/phone service</i>					
Domestic	Each subsequent page	Y	\$1.00	\$0.10	\$1.10
Domestic	1st page	Y	\$2.00	\$0.20	\$2.20
International	1st page	Y	\$4.55	\$0.45	\$5.00
International	Each subsequent page	Y	\$2.27	\$0.23	\$2.50
Local Telephone call	Per call	Y	\$0.27	\$0.03	\$0.30
Over four hours	Per booking	Y	\$90.91	\$9.09	\$100.00
Under four hours	Per booking	Y	\$45.45	\$4.55	\$50.00
<i>Service Fees - Fines</i>					
Fines	Per item per day	N	\$0.25	N/A	\$0.25
<i>Service Fees - Ground floor meeting room and kitchenette facility</i>					
Commercial usage	Per hour plus \$50 bond	Y	\$28.18	\$2.82	\$31.00
Non-profit community use	Per hour plus \$50 bond	Y	\$16.36	\$1.64	\$18.00
Long Term Commercial Usage G/Floor	Per hour plus \$50 bond	Y	\$25.45	\$2.55	\$28.00
Full day use	Full day plus \$50 bond	Y	\$209.09	\$20.91	\$230.00
<i>Service Fees - Historical Training Courses</i>					
Half Day or Evening	Per person	Y	\$24.55	\$2.45	\$27.00
Minor (less than 2 hours)	Per person	Y	\$14.55	\$1.45	\$16.00
One Day (City volunteers exempt)	Per person	Y	\$56.36	\$5.64	\$62.00
<i>Service Fees - Laptop and data projector</i>					
Laptop/Data projector	Per booking	Y	\$27.27	\$2.73	\$30.00
<i>Service Fees - Lost/Damaged stock charge</i>					
Minimum lost/damaged stock item charge - general	per item	Y	\$10.91	\$1.09	\$12.00
Minimum lost/damaged stock item charge - junior magazines	per item	Y	\$6.36	\$0.64	\$7.00
Minimum lost/damaged stock item charge - adult magazines	per item	Y	\$9.09	\$0.91	\$10.00
Minimum lost/damaged stock item charge - paperback	per item	Y	\$6.36	\$0.64	\$7.00
Repair Charge	per item	Y	\$5.00	\$0.50	\$5.50
Minimum repair charge	per item	Y	\$3.00	\$0.30	\$3.30
Lost Book Admin Charge	Each	Y	\$2.27	\$0.23	\$2.50
<i>Service Fees - Lost Borrower Cards</i>					
Lost Borrower Cards	Each	Y	\$5.00	\$0.50	\$5.50
<i>Service Fees - Personal Computing Facilities</i>					
General (including 10 pages of computer printing)	Per hour	Y	\$5.45	\$0.55	\$6.00
Seniors / Unemployed and Full Time Students (including 10 pages of computer printing)	Per hour	Y	\$3.18	\$0.32	\$3.50
<i>Service Fees - Photocopies</i>					
Black and White Photocopier	Each A3	Y	\$0.36	\$0.04	\$0.40
Black and White Photocopier - > 1000	Each A3	Y	\$0.18	\$0.02	\$0.20

Description	Basis of Charge	GST Y/N	Fee Excluding GST	GST	Gross Fee Including GST
Black and White Photocopier - >1000	Each A4	Y	\$0.09	\$0.01	\$0.10
Black and White Photocopier - 100-1000	Each A4	Y	\$0.18	\$0.02	\$0.20
Black and White Photocopier - 100-1000	Each A3	Y	\$0.27	\$0.03	\$0.30
Black and White Photocopier - 1-100	Each A3	Y	\$0.36	\$0.04	\$0.40
Black and White Photocopier - 1-100	Each A4	Y	\$0.18	\$0.02	\$0.20
Colour Photocopier	Each A3	Y	\$1.82	\$0.18	\$2.00
Colour Photocopier	Each A4	Y	\$0.91	\$0.09	\$1.00
<i>Service Fees - Program</i>					
Program Type A - Program Participation	Per person	Y	\$2.73	\$0.27	\$3.00
Program Type B - Program Participation	Per person	Y	\$5.45	\$0.55	\$6.00
Program Type C - Program Participation	Per person	Y	\$10.00	\$1.00	\$11.00
Program Type D - Program Participation	Per person	Y	\$14.55	\$1.45	\$16.00
Program Type E - Program Participation	Per person	Y	\$0.91	\$0.09	\$1.00
Program Type F - Program Participation	Per person	Y	\$1.82	\$0.18	\$2.00
Community Transport Fees					
<i>User fees - Individuals</i>					
Return	Per person per trip	Y	\$2.55	\$0.25	\$2.80
<i>Hire of the Bus</i>					
Community Groups	Per head	Y	\$2.55	\$0.25	\$2.80

BUSINESS UNIT SERVICES MATRIX

Business Unit	What are the services and products provided by this business unit?	Level of service provided	Which parts of the service are statutory vs discretionary? (the number in each case corresponds to the list of services provided in the Business Unit)	Does the business receive grant funding for any of its activities? (the number in each case corresponds to the list of services provided in the Business Unit)
Planning, Approvals and Environmental Services	1.Planning Approvals 2.Building Control 3.Environmental Health 4.Environmental Health (Immunisations) 5.Planning Policy 6.Urban Design		1.Statutory 2.Statutory 3.Statutory 4.Discretionary 5.Statutory 6.Discretionary	1.No 2.No 3.No 4.Immunisation funded by the Health Department 5.No 6.No
Leisure and Cultural Services	1.Art Development 2.Recreation Development 3.Beach Safety 4.Health and Fitness 5.Events 6.Physical Activity 7.Facility Bookings	1. Funding activities: Community Funding and Arts Development Scheme, Mural Art activities (Workshops, Murals for Little Feet & Joondalup Festival), Art awards (Invitation Art Award and Community Art Award) 2. Funding activities (Sports Development Fund, Community Funding, Sports Achievement Program, Community Sports and Facilities Fund), Club Development Workshops 3. Beach Lifeguard Service (Summer Midweek Beach Lifeguard Patrols) 4. Gym Activities, Group Fitness Sessions, Aquatics Activities, Team Sports Games, Lifestyle Program (Adventure and classes, Leisure Courses) 5. Festivals (Little Feet Festival, NAIDOC week, Joondalup Festival), Markets (Friday Night Markets), Concerts (Summer in the City x 3, Valentines Concert, Eisteddfod, Sunday Serenades) 6. Be Active Joondalup Walking Program 7. Annual Seasonal and Casual Bookings (Annual Facility Allocations, Seasonal Park and Facility Allocations, Casual Bookings, Recreation Trading Licenses)	All aspects of the service are discretionary	1.No 2.Funding for Club Development Program (part funding for Club Development Officer) 3.No 4.Funding for Leisure Centres - School Holiday Program 5.Funding for Cultural Development Events (Summer Concerts, Little Feet Festival, Joondalup Festival) 6.No 7.No
Community Development and Library Services	1.Community Development 2.Library Services 3.Reference and Local Studies 4.Community Education 5.Youth Services (& Youth Outreach)	1. Mobile Bus, Community Transport, Access and Inclusion (as required under the Act), Financial Counselling 2. Lending, Collection Management, Learning Programs 3. Reference resources and local history including oral history collection 4. School liaison, community information and education 5. Outreach, youth centres, development and projects	1.Largely discretionary except the requirement to produce an Access and Inclusion Plan under the Disability Services Act 2.Parts are statutory (under the Libraries Act) 3.Parts are statutory (under the Libraries Act) 4.Discretionary 5.Discretionary	1.Yes - Financial Counselling Programme (3 grants for salaries from Dept for Community Development, and Lotteries West for Emergency Relief, Commonwealth Govt for Emergency Relief) 2.Funding for Children's Book week, Work for the Dole Participants (work experience), Finding My Place Program for secondary school students 3.No 4.No 5.Yes - School Holiday Programme receives grant for Youth from Dept of Community Dev, ongoing grant from Commonwealth Dept for Families, Communities, and Indigenous Affairs for Youth Centres
Financial Services	1.Financial management 2.Management accounting (preparation of budgets) 3.External financial reporting 4.Levy rates for the City 5.Debt Collection 6.Contract Management		All statutory functions	No grant funding is received
Information Technology	1.IT Service Desk 2.Network Services 3.IT Consulting 4.Application Support Services 5.Implementation Services		1.Largely discretionary 2.Core aspects are mandatory to support statutory functions using IT systems 3.Discretionary 4.Core aspects are mandatory to support statutory functions using IT systems 5.Discretionary	No grant funding is received
Human Resources Services	1.Strategic HR Planning 2.Recruitment and Induction 3.Learning and Development 4.Employee Relationships 5.Payroll 6.Employee Health, Safety and Wellbeing 7.Performance Appraisal 8.HR Organisational Reporting		1. Discretionary 2.Discretionary (some stipulations on Recruitment contained in Local Government Act) 3.Discretionary 4.Statutory 5.Statutory 6.Statutory 7.Statutory 8.Discretionary	No grant funding is received
Rangers Parking & Community Safety	1.City Watch Services 2.Community Safety 3.Ranger Services/Parking 4.Parking		1.Discretionary 2.Discretionary 3.Statutory 4.Statutory	No operational grant funding but project based grant funding is received for 2 Community Safety projects
Operation Services	1.Park Maintenance 2.Natural Areas 3.Engineering (Maintenance and Construction)		All areas are discretionary apart from the requirements under the Dangerous Trees Act.	No grant funding for maintenance activities, but for Emergency Management (Federal Funding) for eg declared disasters
Infrastructure Management Services	1.Implementation of Capital Works Programme 2.Parks and Landscaping 3.Civil and Subdivision 5.Waste Management 6.Traffic Management 7.Conservation Services 8.Asset Management Services		1.Discretionary 2.Discretionary 3.Discretionary 4.Statutory 5.Statutory 6.Discretionary 7.Statutory 8.Discretionary	Funding is received for: 1.Major road works 2.Black spot funding 3.Roads to recovery 4.Contributions from Education Dept for on street works 5.One-off funding for floodlights to sports areas
Asset Management	1.Strategic Asset Management 2.Fleet Management 3.Property Management 4.Cleaning maintenance 5.Building Maintenance 6.Emergency Management		1.Discretionary (though the procurement and tendering aspects are covered by the Local Government Act) 2.Discretionary 3.Statutory (disposal of property as per the Local Government Act) 4.Discretionary 5.Discretionary 6.Statutory	No funding is received
Strategic & Organisational Development	1.Strategic Planning 2.Policy Development and Review 3.Research and Statistics 4.Economic Development 5.Environmental Development 6.Grants Administration Support 7.Organisational Planning and Reporting 8.Business Improvement 9.Organisational Development		1.Statutory (production of the Strategic Plan) 2.Discretionary 3.Discretionary 4.Discretionary 5.Discretionary 6.Discretionary 7.Discretionary 8.Discretionary 9.Discretionary	A number of grants are received for 1.Economic Development 2.Environmental Development work
Governance and Marketing	1.Communications and Public Relations 2.Corporate Customer Service 3.Marketing 4.Corporate Record Keeping 5.Council Support Services		1.Discretionary 2.Discretionary 3.Discretionary (apart from statutory requirement to prepare the annual report and manage the statutory requirement for the Mayor to speak on behalf of the local government) 4.Statutory 5.Statutory elements include the preparation and support of agenda/minute process and maintaining and reviewing corporate policies and delegations	No grant funding is received