



Annual Plan 2010-2011 Progress Report

October to December 2010

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Introduction

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the strategic priorities of the organisation. The Strategic Plan 2008 – 2011 is a key component of this planning framework. It is the overarching plan that provides direction for all activities and guides the development and provision of the City's services and programs through the five Key Focus Areas of:

- Leadership and Governance.
- The Natural Environment.
- Economic Prosperity and Growth.
- The Built Environment.
- Community Wellbeing.

The Planning Framework is made up of a series of Plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City for the period 2008 – 2011;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements over the next 4 years (The Plan includes 20-year financial projections);
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity during 2008 – 2011 in order to achieve the commitments set out in the Strategic Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2008 – 2011;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit; and
- The Annual Budget.

Quarterly progress reports against the Annual Plan provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

Highlights – October to December Quarter

Key Focus Area 1 – Leadership and Governance

Customer Service Satisfaction Survey

The Customer Satisfaction Survey is conducted annually to measure the level of overall satisfaction with the City, and its performance in delivering specific services and facilities. The survey results were presented to Council in November 2010. The 2009-2010 Survey shows an overall satisfaction rating of 82.6%. This compares with 83% recorded for the 2008-2009 Survey.

Customer Satisfaction with services provided by the City in 2009-2010 was 89.2% compared to 89.8% in 2008-2009, reflecting continuing high levels of satisfaction. Overall results recorded for the 2010 Customer Satisfaction Survey continue to show a strong result, reflecting a high level of community satisfaction with the City.

The following services improved satisfaction levels this year:

- Mobile security patrols;
- Informing the community about local issues; and
- Graffiti removal.

The Seniors Interest Community Forum - *Baby Boomers Facing the Future*

As part of the City's program of conducting regular community forums to engage with its residents, the City held the Seniors Interest Community Forum - *Baby Boomers Facing the Future*.

The Forum, held on 22 November 2010, was successful in meeting its primary purpose of holding a large, one-off event that, whilst open and casual in style, encouraged attendance and participation from people unfamiliar with the formal processes of Council Committees.

The Forum was attended by over 50 people and identified a number of priority areas to inform the future strategic direction for the City, and future policy development and service provision for seniors.

Satisfaction ratings with the Forum were high with 96% of the participants rating the event as 'excellent' or 'good', and 84% of participants were interested in attending future Community Forums.

Key Focus Area 2 –The Natural Environment

Environmental Education Program

As part of the Environmental Education Program the following events were held in the quarter:

- A Bird Watching Tour held at Neil Hawkins Park on Sunday 3 October 2010 with 30 community members attending;
- A Great Gardens Workshop at the Woodvale Community Centre on 1 December 2010 which was attended by 70 people; and
- A Sun, Sand and Spinifex Tour was held at Whitfords Nodes on 5 December 2010 and was attended by 35 community members.

All these events assist in raising community awareness of the natural environment.

Switch Your Thinking Solar Workshop

The City hosted a switch your thinking! Solar Photovoltaic (PV) workshop on 26 October 2010 at the Beaumaris Community Centre in Ocean Reef.

The Workshop provided local residents with information on (PV) systems (eg solar electricity) and explained the financial and environmental benefits of installing a PV system.

Presentations on the following topics were made:

- The energy market in WA;
- Types of PV panels, inverters and other PV technology;
- Renewable energy certificates (RECs) – what are they and what are they worth to homeowners?
- Feed-in Tariff – what is this State Government Scheme and how much will residents get paid?
- Local, State and Federal rebates available; and
- Payback periods – savings on electricity bills and return on investment.

The free community workshop was sponsored by Synergy as part of the switch your thinking! program and attendees were invited to ask direct questions to Synergy's representative at the conclusion of the presentation.

Key Focus Area 3 – Economic Prosperity and Growth

Economic Development and Employment Strategy for the North West Sub Region

A Statement of Understanding is being developed by the Department of Planning for the Cities of Joondalup and Wanneroo to begin work on the development of an Employment and Economic Strategy for the North West Region.

The Cities of Joondalup and Wanneroo are working with the Department of Planning to develop an Economic Development and Employment Strategy for the North West Sub Region that will support urban growth and facilitate increased employment.

Each of the six metropolitan sub regions will develop an Economic Development and Employment Strategy to produce an overall Economic Development Strategy for Perth and Peel which will:

- Facilitate sustainable business growth and investment;
- Foster innovation, entrepreneurship and collaboration;
- Further develop the hierarchy of centres, particularly the notion of developing primary centres;
- Identify retail and commercial floor space requirements; and
- Promote employment generation.

The Economic Development and Employment Strategy for the North West sub region will provide a framework from which the Cities of Joondalup and Wanneroo will develop their individual Economic Development Plans. This approach will ensure that there is an integration of local government economic development strategies with the State Government *Directions 2031 and Beyond* and ultimately, to the national Council of Australian Government (COAG) Cities Planning Taskforce. This will ensure that the planning of capital cities is long term and strategic, fully integrated and coordinated across all three spheres of government.

Joondalup Business Online Newsletter

A quarterly electronic publication that focuses on business news and outlines relevant events and services of interest to the local business community was featured on the City's website in November 2010. This edition contained information on support and assistance for small business in the City, the City's Delegation to its Sister City, Jinan in China, and the EcoSmart Business Program. There are now approximately 900 subscribers to the Joondalup Business Online Newsletter, an increase of 30% in the last 10 months.

Key Focus Area 4 –The Built Environment

Capital Works Program

The October to December quarter saw significant progress or completion of a number of Capital Works Projects, including:

Major roads works on:

- Connolly Drive; and
- Burns Beach Road.

Parks development at:

- Carlton Park in Currumbine – new bore;
- Noel Gannon Park in Duncraig – replacement bore; and
- Santa Anna Park in Currumbine – landscaping and reticulation upgrade.

Upgrades of park equipment in:

- Blackthorn Park - Greenwood;
- Burns Beach Park – Burns Beach;
- Emerald Park - Edgewater;
- Glengarry Park - Glengarry; and
- Heathridge Park - Heathridge.

And significant progress was made on the major projects at:

- Fleur Freame Pavilion - MacDonald Park – Padbury;
- Seacrest Park Community Sporting Facility – Sorrento;
- Sorrento Surf Life Saving Club toilets;
- Whitfords Nodes toilets;
- Sorrento Bowling Club kitchen upgrade; and
- Sorrento Football/Teeball Club kitchen upgrade.

Key Focus Area 5 – Community Wellbeing

Annual Invitation Art Award

The 13th Annual Invitation Art Awards took place in October 2010 featuring 35 West Australian contemporary artists. The exhibition was a great success with key stakeholders providing positive feedback. Attendance was once again strong with 4965 people visiting the exhibition.

Four artworks were purchased for the City's Art Collection, including a piece by Graeme Burge named *Totem for a Herd with Branded Hide, Swearing at the Sun* which was the winner of the Acquisitive Award.

Little Feet Festival

The 19th Annual Little Feet Festival was held on 14 November at Edith Cowan University (Joondalup Campus). This year's theme was *Feel the Rhythm!* Popular activities included a roller disco, music workshops, giant inflatables and the finale – *Fun Steps* interactive hip hop stage show. More than 6,000 people attended the event.

2010-2011 Summer Concerts Series – Music in the Park

The 2010-2011 Summer Concert Series began with *Jazz in the Park* held at Emerald Park, Edgewater on 6 November, which attracted over 2000 patrons. The series continued with *Funk and Soul in the Park* held at Penistone Park, Greenwood on 4 December which despite inclement weather attracted approximately 1800 patrons.

Sunset Markets (Joondalup Upmarket)

The rebranded Joondalup Upmarket commenced a five-week season from 19 November to 17 December 2010. The 45 stalls offered a range of clothing, accessories, art, giftware, home wares and children's toys. The markets attracted approximately 8500 patrons.

Library Self-Serve

The Woodvale Library went live with its self-serve library loans system on 15 December 2010. This is part of a larger project to install all the City's Libraries with the self-serve system. Woodvale Library is the second of the City's libraries to complete the implementation of the self serve and RFID (Radio Frequency Identification) following installation at Joondalup Library in December 2009.

Legend to indicate status of the project:

✓	Project completed	↑	On track	→	Slightly behind schedule
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KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011 TARGET			ON TIME	ON BUDGET
Code of Conduct <ul style="list-style-type: none"> Complete review of the City's Code of Conduct. 	July - Sept 2010 quarter	The review of the City's Code of Conduct is progressing and will be completed on the second quarter of 2010.	→	↑
<ul style="list-style-type: none"> Present report to Council for endorsement. 	Oct - Dec 2010 quarter	This project has been re-prioritised and will be completed in the third or fourth quarter of 2010-2011.	→	↑
Elected Member Training and Support <ul style="list-style-type: none"> Co-ordinate a development program for Elected Members as required. Survey Elected Members. 	July - Sept 2010 quarter	<p>A survey of Elected Members was conducted in July and August. Results of the survey will be presented to Elected Members in the second quarter of 2010.</p> <p>As a result of the survey, a development program for Elected Members will be established.</p>	↑	↑
<ul style="list-style-type: none"> Deliver and evaluate programs for Elected Members. 	Oct - Dec 2010 quarter	The 2011 Elected Member Development Program has been developed and provided to Elected Members.	↑	↑
<ul style="list-style-type: none"> Deliver and evaluate programs for Elected Members. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Deliver and evaluate programs for Elected Members. 	Apr - June 2011 quarter			

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011 TARGET			ON TIME	ON BUDGET
<p>Council and Committee Minutes</p> <ul style="list-style-type: none"> Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements. 	<p>Ongoing</p>	<p>Agendas and minutes were published in accordance with legislative requirements. Copies were made available on the City's website and circulated to all City libraries and customer service centres.</p>	<p>↑</p>	<p>↑</p>
<p>Annual Report</p> <ul style="list-style-type: none"> Present 2009-2010 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors. 	<p>Oct - Dec 2010 quarter</p>	<p>The Annual Report was endorsed by Council on 19 October 2010.</p> <p>The Annual General Meeting of Electors was held on 29 November 2010.</p>	<p>✓</p>	<p>↑</p>
<p>Compliance Audit Return</p> <ul style="list-style-type: none"> Present Compliance Audit Return to Council for adoption. 	<p>Jan - Mar 2011 quarter</p>			
<p>Publications</p> <ul style="list-style-type: none"> Print and distribute community newsletters. 	<p>July - Sept 2010 quarter</p>	<p>The Budget News edition of City News was printed and distributed to all residents with rates notices in August.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the local Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Print and distribute community newsletters. 	<p>Oct - Dec 2010 quarter</p> <p>City News Spring Edition was distributed to all residents.</p> <p>The Summer Events fridge magnets were distributed to all residents.</p> <p>The City's Joondalup Voice was published fortnightly in the Community Newspapers.</p> <p>The City's What's On Calendar of Events was published at the beginning of each month in the Community Newspapers.</p>	↑	↑
<ul style="list-style-type: none"> Print and distribute community newsletters. 	<p>Jan - Mar 2011 quarter</p>		
<ul style="list-style-type: none"> Print and distribute community newsletters. 	<p>Apr - June 2011 quarter</p>		

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Community Consultation</p> <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	<p>July- Sept 2010 quarter</p>	<p>The following community consultations were held in the quarter:</p> <ul style="list-style-type: none"> Beach Management Plan, with results of the Plan being presented at the September Council meeting; Local Housing Strategy Consultation; and Mirror Park Skate Park Proposal. <p>Analysis of the Local Housing Strategy and Mirror Park Skate Park consultation will occur in the second quarter of 2010.</p> <p>A program for Community Forums was developed and approved by Council in 2010. The <i>Seniors' Issues Forum</i> is planned for November 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	<p>Oct - Dec 2010 quarter</p>	<p>The Seniors Interest Community Forum - <i>Baby Boomers Facing the Future</i> – was held on 22 November 2010 and was attended by over 50 people. The forum identified a number of priority areas to inform the future strategic direction for the City, future policy development and service provision.</p> <p>Satisfaction ratings with the Forum were high with 96% of the participants rating the event as <i>excellent</i> or <i>good</i>, and 84% of participants expressed interest in attending future Community Forums.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	<p>Jan - Mar 2011 quarter</p>			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Apr - June 2011 quarter			
<p>Customer Satisfaction Survey</p> <ul style="list-style-type: none"> Obtain results from 2009-2010 Survey and identify and implement improvements for individual services. Communicate findings to Elected Members. 	July- Sept 2010 quarter	<p>The results of the Customer Satisfaction Survey were received in July 2010.</p> <p>Results are to be presented to Elected Members in October 2010 with a report to Council in November 2010.</p>	→	↑
	Oct - Dec 2010 quarter	<p>The Customer Service Survey was presented to Council at its meeting held on 16 November 2010.</p>	→	↑
<ul style="list-style-type: none"> Develop survey questions for 2010-2011 Customer Satisfaction Survey. Appoint Consultants. 	Jan – Mar 2011 quarter			
<ul style="list-style-type: none"> Conduct 2010-2011 Satisfaction Survey. 	Apr – June 2011 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Working Groups and Community Forums</p> <p>Present report to Council providing recommendations on:</p> <ul style="list-style-type: none"> Establishment of Terms of Reference for Working Groups and Community Forums; Adoption of Work Plans for the Working Groups; and Timeframes for Expressions of Interest for the Working Groups. <p>Advertise Expressions of Interest for the Community Safety and Crime Prevention Working Group and the Streetscape Working Group.</p>	<p>July- Sept 2010 quarter</p>	<p>Council endorsed the terms of reference of Working Groups and Community Forums in July 2010. Council also endorsed the Work Plans for the Working Groups.</p> <p>Nominations for the Expressions of Interest for Working Groups closed on 3 September 2010, with seven nominations received for the Streetscape Working Group and eleven nominations received for the Community Safety and Crime Prevention Working Group.</p> <p>The first meeting of the Working Groups will be held in the second quarter of 2010.</p> <p>The first <i>Seniors' Issues Forum</i> is planned for November 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. 	<p>Oct - Dec 2010 quarter</p>	<p>Meetings of the Community Safety and Crime Prevention Working Group and Streetscape Working Group were held on 3 and 4 November 2010 respectively.</p> <p>A Seniors Interest Forum was held on 22 November 2010. A report on the outcomes of the Forum has been drafted for submission to the February 2011 Council meeting.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. 	<p>Apr - June 2011 quarter</p>			
<p>Civic Ceremonies</p> <ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. 	<p>July - Sept 2010 quarter</p>	<p>In this quarter, the City held six Citizenship Ceremonies at which more than 350 residents became new Australian citizens. This included a special Citizenship Day Ceremony on 17 September 2010 to mark <i>National Australian Citizenship Day</i>.</p> <p>The following civic functions, receptions and dinners were conducted during the quarter:</p> <ul style="list-style-type: none"> NAIDOC Week Launch Function; Joondalup Dinner; Volunteer Appreciation Dinner for Conservation Groups; Volunteer Appreciation Reception for Community Service Groups; and Volunteer Appreciation Dinner for Sorrento and Mullaloo Surf Life Saving Clubs. 	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver planned functions and ceremonies. • Develop program for 2011 Civic and Corporate functions. • Conduct Remembrance Day Memorial Service. 	<p>Oct - Dec 2010 quarter</p>	<p>The City conducted three Citizenship Ceremonies at which more than 190 residents became new Australian citizens.</p> <p>The following civic functions, receptions and ceremonies were conducted during the quarter:</p> <ul style="list-style-type: none"> • Invitation Art Award opening night VIP function; • Seniors Luncheon; • World Teachers Day Reception; • Mayoral Prayer Breakfast; • Remembrance Day Service; • Volunteer Appreciation Reception – State Emergency Service, Volunteer Sea Rescue and Graffiti Volunteers; • Elected Members Christmas Dinner; and • Community Christmas Reception. <p>A Program of Civic Functions has been developed for 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. • Deliver planned functions and ceremonies. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver planned functions and ceremonies. • Conduct ANZAC Day Memorial Service. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Electronic Communication</p> <ul style="list-style-type: none"> • Provision of electronic newsletters and documents on the City's activities. 	<p>July - Sept 2010 quarter</p>	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice Online; • Library Events Online; • Leisure Online; • Job Notices Online; • Tenders Online; and • Business Newsletter. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Develop additional online services. • Provision of electronic newsletters and documents on the City's activities. 	<p>Oct - Dec 2010 quarter</p>	<p>The City's website continued to be developed, with the implementation of a customer feedback tool.</p> <p>Development of an online Community Information Database commenced to assist residents in finding out information about local community groups in the City of Joondalup. This is expected to be launched in the third quarter of 2010-2011.</p> <p>Development of a Project Plan for an Online Booking System for City services was progressed in this quarter.</p> <p>Online newsletters highlighting the City's activities continue to be provided to local residents.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Commence implementation of additional online services. • Provision of electronic newsletters and documents on the City's activities. 	<p>Jan - Mar 2011 quarter</p>			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue to improve the website and develop additional features. Provision of electronic newsletters and documents on the City's activities. 	<p>Apr - June 2011 quarter</p>			
<p>Council Meetings</p> <ul style="list-style-type: none"> Provide opportunities at meetings for deputations, questions, and public statement times. 	<p>Ongoing</p>	<p>Briefing Sessions and Council Meetings are promoted on a monthly basis in the local community newspapers and on the City's website.</p> <p>There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Development of New Strategic Plan</p> <ul style="list-style-type: none"> • Review current Strategic Plan 2008-2011. • Seek Council endorsement of Key Focus Areas. • Seek Council endorsement of Strategic Positions Statements. 	<p>July - Sept 2010 quarter</p>	<p>A review of the Strategic Plan 2008-2011 was undertaken.</p> <p>Key Focus Areas for the new Strategic Plan were endorsed by Council at its meeting of 20 July 2010. These Key Focus Areas were:</p> <ul style="list-style-type: none"> • Financial Sustainability; • Quality Urban Development; • Economic Prosperity and Growth; • Preservation of the Natural Environment; • Community Wellbeing and Engagement; and • Good Governance and Leadership. <p>Strategic Positions Statements were also endorsed by Council on 20 July 2010. These include:</p> <ul style="list-style-type: none"> • Community Facilities; • Leisure Centre Operations; • Arena Joondalup; • Tamala Park; • Debt Strategy; • Tamala Park Income; • Residential Density; • Local Centres; • CBD Land; • Third Australian Football League Team in Western Australia; • Regional Governance Framework for the North West Corridor; and • City of Joondalup Leadership and Representation. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Draft new Strategic Plan. 	<p>Oct - Dec 2010 quarter</p>	<p>A consultant brief is being prepared to assist with the development of the new Strategic Plan. A draft Plan will be prepared in the fourth quarter 2010-2011.</p>	<p>→</p>	<p>↑</p>

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present Plan to Council for endorsement of community consultation. Conduct consultation. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Present report to Council seeking endorsement of the draft Strategic Plan incorporating feedback from community consultation. 	Apr - June 2011 quarter			
<p>Policy Development</p> <ul style="list-style-type: none"> Review Policy Manual. Present to Council for endorsement of amendments to Policies. 	Oct – Dec 2010 quarter	<p>A review of Policies was undertaken during the quarter.</p> <p>A report on the proposed amendments to the Policies will be presented to the Policy Committee in the fourth quarter 2010-2011.</p>	→	N/A
<p>Review of Local Laws</p> <ul style="list-style-type: none"> Commence review. 	July - Sept 2010 quarter	The review of the local laws has commenced.	↑	N/A
<ul style="list-style-type: none"> Continue review. 	Oct - Dec 2010 quarter	<p>The review of local laws has continued, with comparative research completed, issues identified and a prioritised schedule for the development of new individual local laws established.</p> <p>Individual local laws will be drafted and presented to Council on a monthly basis over the next three quarters.</p>	↑	N/A

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue review. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Continue review. 	<p>Apr - June 2011 quarter</p>			
<p>Strategic Financial Plan 2009-2010 to 2029-2030</p> <ul style="list-style-type: none"> Review Strategic Financial Management Plan. 	<p>Jan – Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Present Strategic Financial Management Plan to the Strategic Financial Management Committee. Present Review of 20 Year Strategic Financial Plan to Council for endorsement. 	<p>Apr – June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>External Partnerships</p> <ul style="list-style-type: none"> Active participation in key external body meetings and events. 	<p>July - Sept 2010 quarter</p>	<p>A meeting of the Joondalup Learning Precinct was held during the quarter.</p> <p>A meeting of the three Chief Executive Officers of the Joondalup Learning Precinct was held in September with City representatives attending. Discussions included the establishment of the Joondalup Performing Arts and Cultural Facility Steering Committee.</p> <p>The City conducted a Breakfast Business Forum in August, where a representative from the Department of Treasury and Finance presented the key aspects of the Government Office Accommodation Master Planning Discussion Paper.</p> <p>A final draft of the Memorandum of Understanding between the City and members of the Joondalup Learning Precinct regarding supporting the relocation of Government agencies to the City was distributed to all signatories.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	<p>Oct - Dec 2010 quarter</p>	<p>A meeting of the Joondalup Learning Precinct was held during the quarter. A list of potential projects was identified from partnerships discussions.</p> <p>A site meeting was held at the Joondalup Health Campus with officers and Elected Members from the Cities of Joondalup and Wanneroo.</p> <p>A meeting was held with the West Australian Police to discuss the introduction of a revised Police and Community Youth Centres model for the City.</p> <p>A meeting was held with the Minister for Planning, Mayors and Chief Executive Officers from Armadale, Joondalup, Rockingham and Swan to discuss the Cities Position Statement in relation the Directions 2031 and Regional Growth Hubs. A meeting was also held with the Department of Planning to discuss Directions 2031 – Activity Centres and Centre Plans.</p>	<p>↑</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Apr - June 2011 quarter			
<p>Jinan Sister City Plan</p> <p>Coordinate Outbound Delegation.</p>	July - Sept 2010 quarter	<p>A Delegation, led by Mayor Troy Pickard and comprising representatives from the City of Joondalup, Edith Cowan University, and West Coast Institute of Training attended the Shanghai <i>Better Cities, Better Life Expo</i>, and then Jinan from 23 to 28 September 2010. The purpose of the Delegation was to further develop the Sister City Relationship and economic, education, and cultural ties with Jinan, and to visit a number of Pavilions at the Shanghai Expo to gather information on better practice from other countries on making cities better places to live.</p> <p>The Delegation was originally scheduled for the second quarter of 2010-2011, however was brought forward to allow a visit to the Expo and to better align with the schedule of officials from the Jinan Municipal People’s Government.</p>	↑	↑
<ul style="list-style-type: none"> Coordinate Outbound Delegation. 	Oct - Dec 2010 quarter	<p>The Outbound Delegation to Jinan was conducted in the first quarter. A report detailing the outcomes of the visit was presented to Council at its meeting on 14 December 2010.</p>	↑	↑
<ul style="list-style-type: none"> Report to Elected Members on Sister City outcomes for 2010-2011. 	Apr - June 2011 quarter			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Environment Plan <ul style="list-style-type: none"> Commence review of the Environment Plan 2007-2011. 	Oct - Dec 2010 quarter	<p>A review of the Environment Plan 2007-2011 has been undertaken. The majority of actions identified in the review have been completed.</p> <p>The Project Plan for the development of Environment Plan 2012-2015 has been developed and research for the Environment Plan 2012-2015 has also commenced.</p>	↑	↑
<ul style="list-style-type: none"> Present draft Plan to Council for endorsement for community consultation. Conduct community consultation. Present report to Council seeking endorsement of the draft Environment Plan incorporating community feedback. 	Apr - June 2011 quarter			
Landscape Master Plan 2009-2019 – Joondalup City Centre Strategic Landscape Plan <ul style="list-style-type: none"> Develop Scope of Works and Design Brief. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Develop Concept Plan for City Centre Strategic Landscape Plan. 	Apr - June 2011 quarter			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Landscape Master Plan 2009-2019 – Establishment of Local Plant Species</p> <ul style="list-style-type: none"> Commence pilot program for the selection, growing, supply and delivery of local plant species for iconic projects. 	July – Sept 2010 quarter	The contract for the growing, supply and delivery of local plants has commenced.	↑	↑
<ul style="list-style-type: none"> Present report to Elected Members on the outcomes of the pilot program. 	Apr – June 2011 quarter			
<p>Water Wise Councils Program</p> <ul style="list-style-type: none"> Achieve Water Wise Council Accreditation. 	July - Sept 2010 quarter	The City received Waterwise Accreditation from the Water Corporation and the Department of Water at a ceremony held at the Perth Convention Centre on 5 August 2010.	↑	↑
<ul style="list-style-type: none"> Report to the Department of Water on groundwater consumption. 	Apr – June 2011 quarter			
<p>International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestones 4 and 5</p> <ul style="list-style-type: none"> Achieve Milestone 4. Present report to Council on the achievement of Milestone 4 	July - Sept 2010 quarter	<p>The City has not yet received the water consumption data from the Department of Transport required to demonstrate the achievement of Milestone 4. Milestone 4 relates to the reduction of water usage in the community.</p> <p>Data is expected in the second quarter of 2010. Once all data is received a report will be presented to Council.</p>	→	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. 	Apr - June 2011 quarter			
<p>Development of City Water Plan</p> <ul style="list-style-type: none"> Review existing Water Plans. 	Oct - Dec 2010 quarter	<p>A review of current Water Plans including the Water Summary Plan, Landscape Master Plan and Water Conservation Plan has been undertaken.</p> <p>A Project Plan for the development of the City’s Water Plan has been developed.</p>	↑	↑
<ul style="list-style-type: none"> Commence development of Draft City Water Plan. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Complete City Water Plan. Present Draft City Water Plan to Council for endorsement. 	Apr - June 2011 quarter			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Groundwater Monitoring Program <ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	July - Sept 2010 quarter	Monitoring of the City’s groundwater consumption was undertaken during the quarter. Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water and is on track against monthly targets.	↑	↑
<ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	Oct - Dec 2010 quarter	Monitoring of the City’s groundwater consumption was undertaken during the quarter. Due to prolonged dry weather, the City’s water usage is above the allocation set by the Department of Water. Strategies are being implemented to reduce water use so that consumption is below the allocation by the end of the financial year.	↑	→
<ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Provide annual report on groundwater consumption to the Department of Water. 	Apr - June 2011 quarter			
Landscape Master Plan 2009-2019 – Ecozoning and Hydrozoning in Parks <ul style="list-style-type: none"> Award tender. 	July - Sept 2010 quarter	The Irrigation Tender for the Ecozoning and Hydrozoning of parks was awarded during the quarter.	↑	↑
<ul style="list-style-type: none"> Implement hydro-zoning and eco-zoning in Ellersdale Park and Marri Park. 	Oct - Dec 2010 quarter	The hydro-zoning and eco-zoning of Ellersdale and Marri Park has commenced and is due for completion in the third quarter of 2010-2011.	→	→

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Develop Concept Plan for 2011-2012 projects for Otago Park, Craigie and Kinglsey Park, Kingsley. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Finalise Design for 2011-2012 projects. 	Apr - June 2011 quarter			
<p>Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program</p> <ul style="list-style-type: none"> Develop research proposal with Edith Cowan University (ECU). ECU undertakes research. 	July - Sept 2010 quarter	<p>A draft research proposal was submitted by Edith Cowan University.</p> <p>A meeting was held in September 2010 to finalise the research projects to be undertaken in 2010-2011.</p>	↑	↑
<ul style="list-style-type: none"> Review report developed by ECU research findings. Present report to Council on research findings. 	Apr - June 2011 quarter			
<p>Storm Water Drainage Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	July - Sept 2010 quarter	<p>The first stage of the Burns Beach Park Drainage Sump and Drainage Project is progressing in line with the Capital Works Program.</p> <p>(See attached Capital Works Program Report).</p>	↑	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	<p>Oct - Dec 2010 quarter</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	<p>Jan - March 2011 quarter</p>			
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	<p>Apr - June 2011 quarter</p>			
<p>Sump Rehabilitation Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	<p>July - Sept 2010 quarter</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	<p>Oct - Dec 2010 quarter</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>→</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Apr - June 2011 quarter			
<p>Switch your thinking! Program</p> <ul style="list-style-type: none"> Conduct Solar Workshops for the community. Deliver Rebates for Residents Program. 	Oct - Dec 2010 quarter	<p>A switch your thinking! Solar Workshop was held on 26 October 2010. Approximately 160 community members attended.</p> <p>Advertising for the Rebates for Residents Program has commenced with advertisements appearing in the Community Newspapers, on bus shelters and on the City’s website. The Rebates for Residents Program is a Local Government initiative providing discounts on environmental technologies to residents.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Rebates for Residents Program. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Deliver Rebates for Residents Program. 	Apr - June 2011 quarter			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Climate Change Strategy</p> <ul style="list-style-type: none"> Present report to Council on the development of a Climate Change Strategy. Develop Project Plan and appoint Project Team. 	<p>July - Sept 2010 quarter</p>	<p>Progress in developing a Project Plan was delayed due to the Federal Election as this project needs to align with Federal Government Climate Change Policy.</p> <p>The appointment of a Project Team and the development of a Project Plan will be undertaken in the second quarter of 2010.</p> <p>At its meeting in July 2010 Council noted the City’s approach in planning for future climate change impacts through the development of a City of Joondalup Climate Change Strategy.</p> <p>Information was also provided to Council on studies by State and Federal Agencies regarding coastal vulnerability and potential effects of climate change.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Undertake research. 	<p>Oct - Dec 2010 quarter</p>	<p>A Project Plan for the development of the Climate Change Strategy has been completed.</p> <p>Research on climate change impacts and adaptation options has commenced.</p> <p>An application for funding under the Natural Disaster Resilience Program has been submitted to gain funding for a Coastal Risk Assessment Study from Hillarys to Ocean Reef.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Develop Draft Strategy. 	<p>Jan - March 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present report to Council for endorsement of draft Strategy for public comment. Present report to Council seeking endorsement of the Climate Change Strategy incorporating community feedback. 	Apr - June 2011 quarter			
<p>Carbon Offset for City’s Fleet</p> <ul style="list-style-type: none"> Determine estimate of 2009-2010 greenhouse gas emissions from the City’s fleet. 	July - Sept 2010 quarter	The greenhouse gas emissions for the City’s fleet for 2009-2010 were estimated at 1447 tonnes. Based on this estimate, carbon offsets will be purchased in the second quarter of 2010.	↑	↑
<ul style="list-style-type: none"> Purchase carbon offsets. 	Oct - Dec 2010 quarter	Trees have been planted on behalf of the City to offset greenhouse gas emissions.	↑	↑
<p>Strategic Waste Minimisation Plan 2010-2014</p> <ul style="list-style-type: none"> Present report to Council seeking endorsement for the Strategic Waste Minimisation Plan 2010-2014 incorporating community feedback. 	July - Sept 2010 quarter	The Strategic Waste Minimisation Plan 2010-2014 was adopted by Council at its meeting of 20 July 2010.	↑	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan. 	Oct - Dec 2010 quarter	<p>Progress on the implementation of the 2010-2014 Strategic Waste Minimisation Plan continued during the quarter and included:</p> <ul style="list-style-type: none"> The development of a business case for a Community Awareness and Education Program; and The awarding of a joint tender for domestic and recycling waste collection. 	↑	↑
<ul style="list-style-type: none"> Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan. Report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. 	Apr - June 2011 quarter			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project</p> <ul style="list-style-type: none"> Submit outline of presentation for international workshop to International Council for Local Environmental Initiatives (ICLEI). 	<p>July - Sept 2010 quarter</p>	<p>Outlines for the Community Education Public Awareness and Climate Change presentation were submitted to ICLEI in July 2010.</p> <p>Positive feedback in regards to the presentation has been received from ICLEI.</p> <p>The workshop has been postponed by ICLEI until February 2011 with the presentation due for submission to ICLEI in December 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Prepare presentation of CEPA and Climate Change assessment, planning and implementation for delivery at Cape Town Workshop. Submit 2010 Legacy Project Design Description to Workshop. 	<p>Jan - March 2011 quarter</p>			
<ul style="list-style-type: none"> Submit final CEPA assessment Report to ICLEI. Submit final Biodiversity and Climate Change Plan (with CEPA focus) to ICLEI. 	<p>Apr - June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Craigie Bushland Animal Sanctuary Project</p> <ul style="list-style-type: none"> Present Feasibility Study to Council for endorsement. 	Oct - Dec 2010 quarter	<p>The Craigie Bushland Animal Sanctuary Feasibility Study was presented to Council at its meeting held on 16 November 2010.</p> <p>Council supported the development of the native wildlife sanctuary including a visitor's facility in Craigie Bushland.</p>	↑	↑
<ul style="list-style-type: none"> Commence implementation of actions as endorsed by Council. 	Jan - March 2011 quarter			
<p>Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre</p> <ul style="list-style-type: none"> Develop Project Plan. Review Feasibility Study. Identify key stakeholders and partnership opportunities. 	Oct - Dec 2010 quarter	<p>The Project Plan is currently being developed.</p> <p>The City has been liaising with Edith Cowan University regarding options for students to be involved in the Yellagonga Environment Centre Project which would include assisting with the review of the 2007 Feasibility Study and developing options for an Environment Centre in the City.</p>	→	↑
<ul style="list-style-type: none"> Review Feasibility Study. Investigate funding opportunities. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Investigate funding opportunities. 	Apr - June 2011 quarter			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Yellagonga Integrated Catchment Management (YICM) Plan <ul style="list-style-type: none"> Develop a Draft Memorandum of Understanding with the City of Wanneroo. 	July - Sept 2010 quarter	A draft Memorandum of Understanding (MoU) has been developed and forwarded to the City of Wanneroo for comment. Once comments have been received, the MoU will be finalised.	→	↑
	Oct - Dec 2010 quarter	The Draft Memorandum of Understanding (MoU) has been developed and forwarded to the City of Wanneroo for comment. Initial comments have been received from the City of Wanneroo and some amendments are still required to finalise the MoU.	→	↑
Yellagonga Interpretive Biodiversity Project <ul style="list-style-type: none"> Apply for and secure grant funding. 	July - Sept 2010 quarter	Funding of \$20,000 was secured from the Department of Environment and Conservation in August 2010 to progress the project.	↑	↑
	Oct - Dec 2010 quarter	A Request for Quotation was advertised and a contractor has been appointed to complete the construction and installation of the signage. Artwork for the signage has been completed and a Communications Plan is being developed to promote the signage once it is installed.	↑	↑
<ul style="list-style-type: none"> Install signs and launch to the community. 	Jan - March 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Midge Management Strategy Partnership Agreement 2005-2010</p> <ul style="list-style-type: none"> Develop and sign new Agreement. Monitor midge population. Undertake appropriate intervention if necessary. 	<p>July - Sept 2010 quarter</p>	<p>The new Midge Management Strategy Partnership Agreement 2010-2015 was approved by Council on 22 June 2010. It was also endorsed by the partner agencies, the City of Wanneroo and the Department of Environment and Conservation.</p> <p>The monitoring of midge larvae populations commenced at the beginning of August and is now occurring weekly. There is a current prevalence of midge larvae.</p> <p>No chemical treatment has been undertaken for this period.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. 	<p>Oct - Dec 2010 quarter</p>	<p>Larvae midge monitoring was conducted on a weekly basis at Lake Joondalup and on a fortnightly basis at Lake Goollelal throughout this quarter.</p> <p>There was a steady increase in the midge population in October around Lake Joondalup. A single chemical treatment of Lake Joondalup was undertaken on 2 November 2010. Midge larvae numbers were reduced considerably for the remainder of this period.</p> <p>Lake Goollelal contained low numbers of midge larvae throughout this period therefore no treatment was required.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. 	<p>Apr - June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Conservation Rehabilitation Projects - National Green Jobs Corps Program</p> <ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	July - Sept 2010 quarter	<p>The City has utilised the services of the National Green Jobs Corps Program to carry out works at Cockman Park, Greenwood. These works have included weed removal, revegetating with local natives, and mulching.</p> <p>Further projects will be commencing at Finney Park, Marmion and in various natural areas in the City.</p>	↑	↑
<ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	Oct - Dec 2010 quarter	<p>The City has utilised the services of the National Green Jobs Corps Program to carry out works at Cockman Park, Greenwood and Tom Walker Park, Sorrento. These works have included weed removal, revegetating with local natives, and mulching.</p>	↑	↑
<p>Adopt a Coastline</p> <ul style="list-style-type: none"> Exhibit individual school displays of Adopt a Coastline Project for the previous year. Elected Members present recognition awards to participating schools. 	July - Sept 2010 quarter	<p>Exhibits from the four participating classes from Woodvale, Bambara and Eddystone Primary Schools were on display at the Joondalup Library from 2 August to 2 September 2010.</p> <p>Presentations were made by Elected Members to two of the participating schools in July 2010.</p> <p>The Adopt a Coastline Program won the Keep Australia Beautiful Council’s Sustainable Cities Young Legends Award in July 2010.</p>	↑	↑
<ul style="list-style-type: none"> Commence planning process for the 2010-2011 Adopt a Coastline Project. 	Oct - Dec 2010 quarter	<p>The planning of the 2010-2011 Adopt a Coastline Project has commenced.</p>	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Request applications from schools. Inform successful schools. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr - June 2011 quarter			
<p>Coastal Foreshore Biodiversity Signage</p> <ul style="list-style-type: none"> Secure grant funding for project. Invite Request for Tender for construction and installation. 	July - Sept 2010 quarter	<p>Funding of \$44745 for this Project was secured from Lotterywest in July 2010.</p> <p>Documents for tender have been developed and will be advertised in the second quarter of 2010.</p>	→	↑
<ul style="list-style-type: none"> Construct signs. 	Oct - Dec 2010 quarter	<p>Following advertising a Request for Quotation for the construction and installation of the Coastal Biodiversity Signage a contractor was appointed to complete the works.</p> <p>Signs are currently being constructed.</p>	↑	↑
<ul style="list-style-type: none"> Install signs. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Launch Project. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Environmental Education Program</p> <ul style="list-style-type: none"> Develop 2010-2011 Environment Education Plan. Implement programs in accordance with the approved Plan. 	<p>July - Sept 2010 quarter</p>	<p>The 2010-2011 Environmental Education Program was developed.</p> <p>As part of the Environmental Education Program the following events were held in the quarter:</p> <ul style="list-style-type: none"> Great Gardens Workshop at the Sorrento Community Hall on 21 September which was attended by 80 people; and Wildflower tour of Central Park on 23 September which was attended by 40 people. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	<p>Oct - Dec 2010 quarter</p>	<p>As part of the Environmental Education Program the following events were held in the quarter:</p> <ul style="list-style-type: none"> A Bird Watching Tour was held at Neil Hawkins Park on Sunday 3 October 2010 with 30 community members attending; A Great Gardens Workshop at the Woodvale Community Centre was held on 1 December 2010 with 70 people attending; and A Sun, Sand and Spinifex Tour was held at Whitfords Nodes on 5 December 2010 and was attended by 35 community members. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Yellagonga Integrated Catchment Management Plan (YICM) Community Awareness Program</p> <ul style="list-style-type: none"> Develop community awareness programs within the YICM area for implementation through the Environmental Education Plan. Implement community awareness programs according to the approved Environmental Education Plan. 	<p>July - Sept 2010 quarter</p>	<p>The following community awareness programs within the Yellagonga Integrated Catchment Management Plan have been included in the Environmental Education Program:</p> <ul style="list-style-type: none"> A Community Wildflower Tour in Central Park which was conducted in September and attended by 40 members of the community; and The City of Joondalup Fauna Awareness Project to raise, which will commence in the next quarter. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	<p>Oct - Dec 2010 quarter</p>	<p>A Project Plan for the Yellagonga Fauna Awareness Project is being developed.</p> <p>Research into options for signage to promote the dangers of feeding wildlife has been undertaken.</p> <p>Investigations into the options for fauna studies within Yellagonga Regional Park have been initiated.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Foreshore and Natural Areas Management Program</p> <ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	<p>July - Sept 2010 quarter</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	<p>Oct - Dec 2010 quarter</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Coastal Foreshore Management Plan</p> <ul style="list-style-type: none"> Undertake vegetation survey and conduct research to inform the development of the Plan. 	July - Sept 2010 quarter	A vegetation survey was conducted in September. Research has commenced to form the development of the new Coastal Foreshore Management Plan.	↑	↑
<ul style="list-style-type: none"> Commence draft Coastal Foreshore Management Plan. 	Oct - Dec 2010 quarter	A grant application is being developed to fund the engagement of a consultant to develop the Coastal Foreshore Management Plan.	↑	↑
<ul style="list-style-type: none"> Complete draft Coastal Foreshore Management Plan. Present Coastal Foreshore Management Plan to Council for endorsement. 	Apr - June 2011 quarter			
<p>Update of Friends’ Group Manual</p> <ul style="list-style-type: none"> Commence update of Manual. 	Oct - Dec 2010 quarter	<p>A review of the current City of Joondalup Friends Group Manual commenced in October 2010.</p> <p>The current document was sent to City Friends Groups for comment, following which a new City of Joondalup Friends Manual was drafted, incorporating suggestions from Friends Groups.</p> <p>Consultation with the City’s Friends Groups on the revised Manual will occur in the third quarter of 2010-2011.</p>	↑	↑
<ul style="list-style-type: none"> Complete Manual. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Bike Plan 2009-2014</p> <ul style="list-style-type: none"> Construct new shared paths as listed in the Capital Works Program. Provide quarterly progress reports to Elected Members. 	<p>July - Sept 2010 quarter</p>	<p>A review of the City’s Bike Plan has commenced to identify actions to be undertaken in 2011-2014.</p> <p>Construction of new shared footpaths has commenced and is progressing in accordance with the Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Develop a Community Education Program on shared path usage. 	<p>Oct - Dec 2010 quarter</p>	<p>A Project Plan for the <i>Share the Path Program</i> is being developed and research into signage options and marketing strategies for the Program has commenced.</p> <p>Liaison with the Travelsmart Officers Network has been undertaken to gather information relating to existing Share the Path Programs.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Construct new shared paths as listed in the Capital Works Program. Provide quarterly progress reports to Elected Members. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Review and update the City’s Bike Maps. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Economic Development Plan</p> <ul style="list-style-type: none"> Review Economic Development Plan and present report to Council. 	July - Sept 2010 quarter	A review of the Economic Development Plan has been undertaken. The initial Project Plan will be developed in the second quarter of 2010, outlining the approach, methodology and timeline for the development of the new Economic Development Plan 2012-2015.	↑	↑
<ul style="list-style-type: none"> Work with State Government Department of Planning and the City of Wanneroo on the development of an employment and economic strategy for the North West Region. 	Oct - Dec 2010 quarter	<p>The City is working with the State Government to develop an Employment and Economic Strategy for the North West Region.</p> <p>A Statement of Understanding is being prepared by the Department of Planning for the Cities of Joondalup and Wanneroo to further develop the strategy.</p>	→	↑
<ul style="list-style-type: none"> Draft new Economic Development Plan. Present Draft Economic Development Plan to Council seeking endorsement for key stakeholder consultation. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Present report to Council seeking endorsement of the new Economic Development Plan incorporating feedback from key stakeholder consultation. 	Apr - June 2011 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Joondalup Business Forums <ul style="list-style-type: none"> Hold Business Forum 1. 	July - Sept 2010 quarter	The first business forum <i>Structuring for Growth</i> was held on 25 August 2010. This was attended by 80 people.	↑	↑
<ul style="list-style-type: none"> Hold Business Forum 2. 	Oct - Dec 2010 quarter	<p>The second Business Forum will be held in quarter three or four of 2010-2011. This will feature the outcomes of the North West Sub Region Employment Allocations Modelling report.</p> <p>Planning is underway to conduct a Tourism Industry Forum on 22 February 2011 in partnership with the Cities of Wanneroo and Stirling, Tourism Council of WA and the Small Business Centres North West and Stirling.</p>	↑	↑
<ul style="list-style-type: none"> Hold Business Forum 3. 	Apr - June 2011 quarter			
Joondalup Business Online Newsletter <ul style="list-style-type: none"> Publish Newsletter. 	July - Sept 2010 quarter	<p>A Business online newsletter was published in July 2010 on the City's website.</p> <p>A special edition for the Special Trading Precinct was also published in July 2010.</p>	↑	↑
<ul style="list-style-type: none"> Publish Newsletter. 	Oct - Dec 2010 quarter	<p>A Joondalup Business Online newsletter was published in November on the City's website.</p> <p>The number of subscribers to the Business online newsletter has increased from 696 in February 2010 to the current number of 903 which is a 30% increase in 10 months.</p>	↑	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Publish Newsletter. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Publish Newsletter. 	Apr - June 2011 quarter			
<p>City Revitalisation</p> <ul style="list-style-type: none"> Review all current activities in the City Centre. Facilitate the ongoing promotion for the Special Trading Precinct. 	July - Sept 2010 quarter	<p>A City Revitalisation Project Plan has been developed and a Project Team established to co-ordinate activities associated with City Centre Revitalisation.</p> <p>Promotion of the Special Trading Precinct was undertaken before commencement and in the initial period of extended trading hours.</p>	↑	↑
<ul style="list-style-type: none"> Develop strategies to promote the City Centre in association with other community events. 	Oct - Dec 2010 quarter	<p>Two meetings were conducted to review the current activities being undertaken in the City Centre and to develop strategies to promote the City Centre and local businesses in association with other community events.</p>	↑	↑
<ul style="list-style-type: none"> Implement strategies. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Implement strategies. 	Apr - June 2011 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Commercial Office Development</p> <ul style="list-style-type: none"> Prepare and distribute a Request for Quotation to engage Consultants to prepare a Business Case to support a submission to the State Government Accommodation Master Planning Discussion Paper. Seek Council endorsement in principle of the submission to State Government. Identify potential sites. 	<p>July - Sept 2010 quarter</p>	<p>A Request for Quotation was prepared and consultants engaged to develop a Business Case to be utilised in the City's submission to the State Government Office Accommodation Master Planning Discussion Paper in August 2010.</p> <p>In August Council endorsed a submission from the City to the State Government Master Planning Discussion Paper highlighting the advantages of locating State Government Office Accommodation in the Joondalup City Centre.</p> <p>In September 2010 the City lodged an Expression of Interest to the Department of Treasury and Finance for the Provision of Leased Accommodation in Metropolitan Activity Centres, nominating a preferred site within the Joondalup City Centre.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Present report to Council on potential sites for endorsement. 	<p>Oct - Dec 2010 quarter</p>	<p>The City is currently awaiting a response from the Department of Treasury and Finance to the Expression of Interest for the Provision of Leased Accommodation in the Metropolitan Centre submitted by the City in September 2010.</p> <p>The strategy for progressing this project will be largely determined by the Department's response.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Undertake detailed assessment of identified preferred sites. Present report to Council for endorsement. 	<p>Jan - Mar 2011 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Small Business Centre North West</p> <ul style="list-style-type: none"> Review future funding for the Small Business Centre and present a report to Council including a review on the Centre's achievements for the previous year. Participate in Board Meetings and advise on projects being initiated. 	<p>July - Sept 2010 quarter</p>	<p>A request for funding from the Small Business Centre North West was received in September. A report regarding the funding request will be submitted to Council in the second quarter of 2010.</p> <p>Council representatives have attended meetings of the Small Business Centre North West Metro Board.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. 	<p>Oct - Dec 2010 quarter</p>	<p>Council approved a request for funding for the Small Business Centre North West Metro at its meeting on 16 December 2010.</p> <p>A letter of agreement between the City and the Small Business Centre was established to confirm the terms and conditions for the 2011-2012 and 2012-2013 funding arrangements.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. 	<p>Jan - Mar 2011 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. 	Apr - June 2011 quarter			
Joondalup Business Centre				
<ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. 	July - Sept 2010 quarter	Ongoing support and advice was provided to City representatives as required.	↑	↑
<ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. 	Oct - Dec 2010 quarter	Ongoing support and advice was provided to City representatives as required.	↑	↑
<ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. 	Apr - June 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Implementation of the Economic Development Plan</p> <ul style="list-style-type: none"> Continue implementation. 	<p>July - Sept 2010 quarter</p>	<p>Activities were undertaken in line with the Economic Development Plan which include:</p> <ul style="list-style-type: none"> Delivery of a Business Forum; Production of Business On-line Newsletters; Development of a City Centre Revitalisation Project Plan; Promotion of the Special Trading Precinct; Co-operation between other Local Governments and State Government Departments; and Lodgement of an Expression of Interest for Leased Accommodation in the Metropolitan Activity Centres. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Continue implementation. 	<p>Oct - Dec 2010 quarter</p>	<p>Activities were undertaken in line with the Economic Development Plan which include:</p> <ul style="list-style-type: none"> Production of Business On-line Newsletters; Review of Business Pages on City's website; Development of a City Centre Revitalisation Project Plan; Working with Edith Cowan University to consider opportunities for inclusion of City based projects and research into Centre for Planning courses for 2011; Economic impact modelling to determine employment capacity for the construction phase of a large future development; and Co-operation between other Local Governments and State Government Departments. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Continue implementation. 	<p>Jan - Mar 2011 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue implementation. 	Apr - June 2011 quarter			
Co-operation with the City of Wanneroo <ul style="list-style-type: none"> Hold quarterly meeting. 	July - Sept 2010 quarter	A regional meeting, attended by the City of Joondalup, the City of Wanneroo and the Department of Local Government was held in August.	↑	↑
<ul style="list-style-type: none"> Hold quarterly meeting. 	Oct - Dec 2010 quarter	There was no meeting held this quarter. The next meeting will be hosted by the City of Joondalup in the third quarter of 2010-2011.	↑	↑
<ul style="list-style-type: none"> Hold quarterly meeting. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Hold quarterly meeting. 	Apr - June 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Directions 2031</p> <ul style="list-style-type: none"> Work with the Department of Planning to agree on Activity Centre ratios, and employment self-sufficiency targets for the North West sub-region. 	<p>July - Sept 2010 quarter</p>	<p>Ongoing liaison has occurred with the Department of Planning, City of Wanneroo and Pracsys to review employment self-sufficiency targets for Activity Centres in the North West sub region. A draft report is due in the second quarter of 2010.</p> <p>Joint discussions have taken place between the City of Joondalup, the City of Wanneroo and the Department of Planning to review the Economic and Employment Strategy for the North West sub region.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Utilise information in the development of City's new Economic Development Plan. 	<p>Oct - Dec 2010 quarter</p>	<p>The draft report <i>North West Sub Region Employment Allocation Modelling</i> is behind schedule and has not been received from the Department of Planning.</p> <p>Development of the Economic and Employment Strategy for the North West sub region will commence in the third quarter of 2010- 2011.</p>	<p>→</p>	<p>↑</p>
<p>Information for the Business Community</p> <ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Identify opportunities for improvements in the information provided to the business community via the City's website. 	<p>July - Sept 2010 quarter</p>	<p>Two Joondalup Business Online Newsletters were distributed.</p> <p>The business section on the City's website has been further developed to provide information on small business services.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Implement improvements and update information to the business community on the City's website. 	<p>Oct - Dec 2010 quarter</p>	<p>Promotion of the City's Economic Profile, economy.id continued on the City's website and in the Business Newsletters.</p> <p>A Joondalup Business Online Newsletter was distributed in November.</p> <p>The business section on the City's website has been further developed to provide a <i>Welcome to Small Business</i> section.</p> <p>Existing information has been reviewed and updated.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Industry and Business Attraction</p> <ul style="list-style-type: none"> • Conduct research. • Provide ongoing assistance. 	<p>July - Sept 2010 quarter</p>	<p>A submission to attract State Government Office Accommodation to the Joondalup City Centre was presented to State Government.</p> <p>An Expression of Interest was developed and submitted to the Department of Treasury and Finance for the provision of <i>Leased Office Accommodation in Metropolitan Activity Centres</i>.</p> <p>The Business section of the City's website has been reviewed and enhancements made.</p> <p>Research has been undertaken into Industry and Business Attraction Packages and further development will occur in the second quarter of 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Develop content and format of Bulletin. • Develop Industry Attraction material. • Provide ongoing assistance. 	<p>Oct - Dec 2010 quarter</p>	<p>A review of industry and business attraction information provided by other Local Governments was completed.</p> <p>A review of the Investment Attraction material has been undertaken and a final draft will be completed in the third quarter of 2010 - 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Develop content and format of Bulletin. • Develop Industry Attraction material. • Provide ongoing assistance. 	<p>Jan - Mar 2011 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Development Bulletin available. Industry Attraction material available to stakeholders. Provide ongoing assistance. Map floor space availability and supply. 	<p>Apr - June 2011 quarter</p>			
<p>Partnership Approach to Regional Economic Development</p> <ul style="list-style-type: none"> Report to Council seeking endorsement of the Regional Governance Framework. Investigate options for delivery of tourism destination marketing for the North West Region. Complete review. 	<p>July - Sept 2010 quarter</p>	<p>A Strategic Position Statement for a Regional Governance Framework for the North West Corridor was endorsed by Council in July 2010.</p> <p>A Regional Governance Framework to coordinate economic development and infrastructure planning in the North West Region was endorsed by Council in August 2010.</p> <p>A meeting was held with the City of Wanneroo and the City of Stirling which focused on tourism for the region, and opportunities to coordinate tourism activities. Discussions have occurred with Experience Perth for opportunities to better promote the region.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Seek State Government support for the Regional Governance Framework. Review support to the Sunset Coast Tourism Association in line with findings from the Review. Implement actions from the review of the delivery of Tourism destination marketing for the North West Region. 	<p>Oct - Dec 2010 quarter</p>	<p>A Position Statement for Regional Growth Hubs was submitted to State Government from the Cities of Joondalup, Armadale, Swan and Rockingham.</p> <p>The Sunset Coast Tourism Association has not published the Out and About Guide for 2010 and the City has written to the Association to seek an explanation.</p> <p>The City will work with the City of Stirling, the City of Wanneroo and Experience Perth to explore options for the marketing of the Sunset Coast Region as a tourist destination. A request for a proposal from Experience Perth to undertake this work has been sought.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Cafés, Kiosks and Restaurants</p> <ul style="list-style-type: none"> Undertake a strategic assessment of the site. 	July - Sept 2010 quarter	Work is continuing on the identification and assessment of potential sites.	→	↑
<ul style="list-style-type: none"> Present report to Elected Members on the preliminary outcomes. 	Oct - Dec 2010 quarter	<p>Progress on this project has been delayed pending the commencement of the Senior Projects Officer.</p> <p>A report will be presented to Elected Members in the third quarter of 2010-2011.</p>	→	↑
<ul style="list-style-type: none"> Undertake a detailed site inspection of identified preferred locations. Present report to Council for endorsement of recommendations 	Jan - Mar 2011 quarter			
<p>Burns Beach Masterplan</p> <ul style="list-style-type: none"> Develop Project Plan. Prepare Philosophy and Parameters. 	Oct - Dec 2010 quarter	Preparation of the Project Plan and Philosophy and Parameters Paper did not commence in this quarter due to the focus on other project priorities. This will commence in the third quarter of 2010-2011.	→	↑
<ul style="list-style-type: none"> Update Elected Members on project. Present Philosophy and Parameters Report to Council. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none">Commence site and needs analysis.	Apr - June 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>District Planning Scheme Review - Local Housing Strategy</p> <ul style="list-style-type: none"> Conduct community draft consultation on the Local Housing Strategy. Analyse initial feedback from the community consultation. 	<p>July - Sept 2010 quarter</p>	<p>Public consultation concluded in August 2010.</p> <p>The survey response data has been collated and analysis has commenced.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Present report to Elected Members on preliminary outcomes of community consultation. Commence review of Local Housing Strategy following submissions from community consultation. 	<p>Oct - Dec 2010 quarter</p>	<p>The outcomes of the community consultation were presented to Elected Members in November 2010.</p> <p>A review of the draft Local Housing Strategy is underway.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Present report to Elected Members on outcomes of community consultation and possible amendments to the Local Housing Strategy. Refine Local Housing Strategy incorporating comments from Elected Members. 	<p>Jan - Mar 2011 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present Local Housing Strategy to Council for final approval. Refer to the Western Australian Planning Commission for final endorsement. 	Apr - June 2011 quarter			
<p>District Planning Scheme Review - Local Commercial Strategy</p> <ul style="list-style-type: none"> Invite tender for consultants to undertake development of Strategy. 	July - Sept 2010 quarter	A scope of requirements has been prepared. It is proposed that the tender will be advertised in the second quarter of 2010.	→	↑
<ul style="list-style-type: none"> Appoint Consultants. Report to Elected Members on outcomes of research. Consultants commence draft Local Commercial Strategy. 	Oct - Dec 2010 quarter	<p>A Request for Tender was advertised in October and a consultant was appointed in December.</p> <p>The Project is to commence in the third quarter of 2010-2011.</p>	→	↑
<ul style="list-style-type: none"> Consultants continue to draft Local Commercial Strategy. Report to Elected Members on draft Local Commercial Strategy. Present to Council for endorsement to conduct community consultation. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Undertake community consultation. Analyse submissions from community consultation. 	Apr - June 2011 quarter			
<p>District Planning Scheme Review - District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the Preparation of District Planning Scheme No 3</p> <ul style="list-style-type: none"> Continue to refine standards and requirements within the District Planning Scheme document. Commence development of draft Zoning and Density Plans. 	July - Sept 2010 quarter	<p>Work is progressing on refining standards and requirements.</p> <p>A progress report was presented to Elected Members in September 2010.</p> <p>A review of the land use and development provisions has occurred. The Development of the draft Zoning and Density Plans will occur in 2011.</p>	↑	↑
<ul style="list-style-type: none"> Further refine standards and requirements within the District Planning Scheme document. Refine draft Zoning and Density Plans. Present report to Elected Members on progress. 	Oct - Dec 2010 quarter	<p>Workshops on standards and requirements were held with Elected Members on 30 October 2010 – <i>Land Use and Standards</i> and 2 November 2010 – <i>Aims, Car and Bike Parking, Landscaping</i>.</p> <p>The development of the draft zoning and density plans will occur in 2011.</p>	↑	↑
<ul style="list-style-type: none"> Continue to refine draft Zoning and Density Plans. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present report to Elected Members on progress. Refine Zoning and Density Plan proposals. 	<p>Apr - June 2011 quarter</p>			
<p>City Centre Structure Plan</p> <ul style="list-style-type: none"> Refer the Structure Plan to the Western Australian Planning Commission (WAPC) for endorsement. Refer the Amendment to the District Planning Scheme to the WAPC for review and recommendation to the Minister for Planning. 	<p>July - Sept 2010 quarter</p>	<p>The draft City Centre Structure Plan and Scheme Amendment No 42 was forwarded to the Western Australian Planning Commission for approval in July 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Update Elected Members on the Structure Plan and associated Scheme Amendment. 	<p>Jan - Mar 2011 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Online Application Service</p> <ul style="list-style-type: none"> Continue to implement the Online Building Application System for all selected building companies. Commence review of the introduction of online Planning and Environmental Health Applications. 	July - Sept 2010 quarter	<p>Online testing has been completed and full use of the online system will be implemented in the second quarter of 2010.</p> <p>Applicants have started using the system to submit Building Applications to the City.</p> <p>The review of the implementation of online Planning and Environmental Health applications will commence in the second quarter of 2010.</p>	→	↑
<ul style="list-style-type: none"> Continue review of the introduction of online Planning and Environmental Health Applications. 	Oct - Dec 2010 quarter	<p>A review of the types of applications that can be received online has been undertaken.</p> <p>Development of the options that came from the review will commence in the third quarter of 2010-2011.</p>	→	↑
<ul style="list-style-type: none"> Commence development of Online Applications for Planning Approvals and Environmental Health Applications. Undertake website development for Planning Approvals and Environmental Health Online Applications. Liaise with external customers on Online Applications. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Trial Online Applications for Planning Approvals and Environmental Health Applications with external customers. 	Apr - June 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Ocean Reef Marina</p> <ul style="list-style-type: none"> Commence an initial Financial Feasibility Study of Concept Plan 7. Present report to Council on the results of the Financial Feasibility Study. 	<p>July - Sept 2010 quarter</p>	<p>Consultants were engaged to prepare an initial Financial Feasibility Study on Concept Plan 7. As a result, the City further requested an addendum to the study based on minor changes to the Concept Plan.</p> <p>The preparation of the addendum has resulted in a minor delay in the presentation of the results of the Financial Feasibility Study.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Amend Concept Plan 7 as per recommendations arising from the initial Financial Feasibility Study resulting in Concept Plan 8. 	<p>Oct - Dec 2010 quarter</p>	<p>The Financial Feasibility Study on Concept Plan 7 and Concept Plan 7.1 was presented to Elected Members in November 2010 and to the Ocean Reef Marina Committee on 29 November 2010.</p> <p>A meeting of the Community Reference Group was held on 8 December 2010 to present the findings of the Financial Feasibility Study and to seek comment and feedback on the amendments to Concept Plan 7.</p> <p>At the meeting held on 14 December 2010 Council endorsed a number of recommendations relating to progressing the project and the plan amendments.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Present Concept Plan 8 to Council for endorsement. Engage Consultants to undertake studies required for development of the Structure Plan and Business Case. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Commence preparation of the draft Business Case and Structure Plan documentation. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Joondalup Performing Arts and Cultural Facility</p> <ul style="list-style-type: none"> Form Cultural Steering Committee and Terms of Reference. 	<p>July - Sept 2010 quarter</p>	<p>Council endorsed the appointment of members to the Joondalup Performing Arts, Cultural Facility Steering Committee and the Terms of Reference for the Committee at its meeting of 21 September 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Undertake a detailed assessment of Lot 1001 Kendrew Crescent. Consult with key adjoining landowners and developers regarding potential development plans for the area. Engage Consultants to review and validate previous research on the Facility. Prepare a Needs Analysis for the Facility. 	<p>Jan - Mar 2011 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Infrastructure Asset Management Plans <ul style="list-style-type: none"> Complete Drainage Asset Management Plan. 	Oct - Dec 2010 quarter	The Draft Drainage Asset Management Plan was completed during the quarter.	→	↑
Capital Works Program <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	→	↑
Capital Works Program - Duelling of Connolly Drive and Moore Drive, Currambine <ul style="list-style-type: none"> Commence construction. 	July - Sept 2010 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	→	↑
<ul style="list-style-type: none"> Complete construction. 	Oct - Dec 2010 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	→	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Capital Works Program – Duelling of Major Arterial Roads – Moore Drive from Connolly Drive to Joondalup Drive</p> <ul style="list-style-type: none"> • Appoint Consultants. • Commence design works. 	<p>Apr - June 2011 quarter</p>			
<p>Capital works program – Construction for Engineering and Natural Areas:</p> <ul style="list-style-type: none"> • As detailed in the Capital Works Program 2010-2011. • Provide quarterly progress report to Elected Members. 	<p>Ongoing</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>→</p>	<p>↑</p>
<p>Landscape Master Plan Arterial Roads</p> <ul style="list-style-type: none"> • Stage 1 progressing as detailed in the Capital Works Program 2010-2011. 	<p>July - Sept 2010 quarter</p>	<p>The Iconic Arterial Road Project at Burns Beach Road and Hodges Drive (Stage 1) has been completed.</p> <p>Tree planting and hard landscaping in Joondalup Drive (Stage 2) has commenced.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Complete Stage 1 - trees and hard landscaping. 	<p>Oct - Dec 2010 quarter</p>	<p>Completion of Stage 1 was concluded in the first quarter.</p> <p>Stage 2, trees and hard landscaping, along Joondalup Drive is in progress.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Commence Stage 2 – trees and hard landscaping. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Complete Stage 2 trees and hard landscaping. 	Apr - June 2011 quarter			
<p>State and Federal Funding of Infrastructure Projects</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	→	↑
<p>Graffiti Removal</p> <ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	July - Sept 2010 quarter	The graffiti removal service is operating in line with the Contract.	↑	↑
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	Oct - Dec 2010 quarter	The graffiti removal service is operating in line with the Contract.	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Leasing of City Buildings</p> <ul style="list-style-type: none"> Continue development of Property Management Framework. 	July - Sept 2010 quarter	<p>The development of the Property Management Framework is progressing in line with the Project Plan.</p> <ul style="list-style-type: none"> Research and benchmarking against other Local Governments has been conducted; The draft Property Management Framework has been developed; and A review has been undertaken of associated policies. 	↑	↑
<ul style="list-style-type: none"> Present Draft Property Management Framework to Council for endorsement. 	Oct - Dec 2010 quarter	<p>The Property Management Framework has been drafted, and a review of all existing lease and licence arrangements has been undertaken. The Draft Framework will be presented to Elected Members in April 2011.</p>	→	↑
<p>Beach Management Plan</p> <ul style="list-style-type: none"> Analyse results of community consultation. Present report to Council on the results of community consultation. 	July - Sept 2010 quarter	<p>The analysis of community consultation results and the report on outcomes were presented to Council at its September Meeting, resulting in adoption of the Beach Management Plan.</p>	↑	↑
<ul style="list-style-type: none"> Review Beach Management Plan in light of recommendations from Council. 	Oct - Dec 2010 quarter	<p>Council recommendations relating to the implementation of kitesurfing and animal exercising activities over the 2010-2011 summer period have been implemented. Regular updates on the implementation outcomes have been provided to Elected Members. A report on the results of implementation will be presented to Council in May 2011.</p>	↑	↑
<ul style="list-style-type: none"> Develop Beach Management Plan Implementation Plan. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present Beach Management Implementation Plan to Council for endorsement. 	<p>Apr - June 2011 quarter</p>			
<p>Community Development Plan 2006-2011</p> <ul style="list-style-type: none"> Conduct Youth Forum. 	<p>July - Sept 2010 quarter</p>	<p>A Youth Forum was conducted on 17 September 2010 at the Craigie Leisure Centre. Seventy eight students from ten high schools provided their opinions about community safety, the environment, leisure and cultural activities and social issues. In addition to this, discussion focused on how the City can best communicate with young people. A report on the findings, together with recommendations, will be presented to Elected Members in the second quarter of 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Evaluate and present recommendations from the Youth Forum to Council. 	<p>Oct - Dec 2010 quarter</p>	<p>A report on the outcomes and recommendations from the 2010 <i>Speak Out</i> Youth Forum was presented to Council at its meeting held on 14 December 2010. Council has requested that further research and investigation into the recommendations be undertaken and reported back to Council.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Community Funding Program</p> <ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	<p>Oct - Dec 2010 quarter</p>	<p>Recreation and Sports Development Fund - Six clubs were awarded a total of \$10,928 in Round 1 of the 2010-2011 Community Funding Programs as follows:</p> <ul style="list-style-type: none"> Padbury Pumas Basketball Club - \$370 for Coach Development Program utilising the skills of Wildcats coach Rob Beveridge; Offshore Angling Club of WA - \$1,054 for a Family Fishing Clinic promoting the club and fishing as an activity; Saints Netball Club - \$2,500 for their 2011 Upskill Program, providing training for club umpires and coaches; Whitford Masters Swimming Club - \$1,094 for Resuscitation Courses for their members; Wanneroo Modcrosse Club - \$2,170 for an Open Day to promote the sport of Modcrosse/Lacrosse and attract new members to the club; and Joondalup Kinross Cricket Club - \$3,740 for the purchase of shade tents and for first aid courses for club volunteers. <p>Arts and Culture - Two applications were approved as follows:</p> <ul style="list-style-type: none"> Padbury Education and Child Care Centre - \$2645 (Artist in Residence program) Valued Independent People Inc - \$2000 (Purchase of audio equipment) <p>Community Development - Three community groups were awarded funding of \$2121 in Round 1 as follows:</p> <ul style="list-style-type: none"> Kallaroo Anglican Community Playgroup - \$500 (purchase of toys) Lions Club of Ocean Reef - \$621 (purchase of shelving at Gibson Community Hall) Kingsley Church of Christ - \$1000 (upgrade of playground equipment). 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Currambine Community Centre Project</p> <ul style="list-style-type: none"> • Develop brief for Concept Plan. • Provide progress report for Elected Members on: <ul style="list-style-type: none"> ○ Possible partnership arrangements with State Government Agencies; ○ Determining an appropriate location for the Centre on the lot; ○ Plans for community consultation. • Finalise Centre location. 	<p>July - Sept 2010 quarter</p>	<p>A progress report incorporating a preliminary Concept Plan was presented Elected Members in September 2010.</p> <p>Discussions focused on a proposal to locate the Centre facing into the Town Square to provide integration with existing commercial and entertainment activities.</p> <p>A report will be prepared for the Elected Members in the second quarter of 2010 with an updated Concept Design and a process for community consultation.</p> <p>Work has commenced on developing a Landscaping Master Plan for the remainder of the Currambine site. This is expected to be presented to Elected Members in the third quarter of 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Undertake community consultation on design. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> • Present Concept Plan, design and the results of the community consultation to Elected Members. 	<p>Apr - June 2011 quarter</p>			
<p>Feasibility Study for New Skate Park, Mirror Park, Ocean Reef</p> <ul style="list-style-type: none"> • Commence community consultation. 	<p>July - Sept 2010 quarter</p>	<p>Community consultation commenced in August 2010 with submissions closing on 24 September 2010. A total of 650 submissions were received and are being analysed.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Complete community consultation. Present report to Elected Members on outcomes. 	<p>Oct - Dec 2010 quarter</p>	<p>A report on the outcomes of the community consultation on the proposal for a skate park in Mirror Park, Ocean Reef was presented to the December 2010 Council meeting.</p> <p>Approval was granted to:</p> <ul style="list-style-type: none"> Design a skate park at Mirror Park, Ocean Reef; Appoint a working group to provide input on the design and location of the skate park taking into account the feedback received through the community consultation; List the construction of the skate park for consideration in the 2011-2012 Budget; and To undertake an investigation into securing State Government funding towards installation of CCTV and construction costs for a skate park at Mirror Park. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Commence Feasibility Study for a new skate park facility, subject to the outcomes of the community consultation. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Complete Feasibility Study for a new skate park facility, subject to the outcome of community consultation. Report to Elected Members on the outcome of the Feasibility Study. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Upgrade of Parks and Reserves</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	<p>July - Sept 2010 quarter</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	<p>Oct - Dec 2010 quarter</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Upgrade of Community Facilities</p> <p>Complete works for:</p> <ul style="list-style-type: none"> • Calectasia Hall, Greenwood • Greenwood Scout and Guide Hall, Greenwood 	<p>July - Sept 2010 quarter</p>	<p>Works for Calectasia Hall, Greenwood and the Greenwood Scout and Guide Hall, Greenwood have been completed.</p>	<p>↑</p>	<p>↑</p>
<p>Future Facilities Planning Fund</p> <ul style="list-style-type: none"> • Applications from community groups close for 2011 Projects. • Present report to Council seeking endorsement of proposed Projects. • Present endorsed Projects to the Department of Sport and Recreation. 	<p>July - Sept 2010 quarter</p>	<p>One submission was received from the Whitfords Hockey Club for a proposal to develop a synthetic pitch at MacDonald Park, Padbury.</p> <p>The application was endorsed by Council and submitted to the Department of Sport and Recreation in August 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Notify successful applicants for 2011 Projects and commence Feasibility Study. 	<p>Oct - Dec 2010 quarter</p>	<p>Grant funding to the Whifords Hockey Club to develop a Turf Facility Feasibility Study was approved by the Department of Sports and Recreation under the Community Sporting and Recreation Facilities Fund Program. The City will work with the Club to develop the Scope of Works and engage a consultant to undertake the Feasibility Study.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Advertise for Expression of Interest for 2012 Projects. • Applicants from Community Groups close. • Present report to Council seeking endorsement of proposed projects. • Submit endorsed Projects to the Department of Sports and Recreation. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> • Acquit all 2011 Projects. • Notify successful community groups and commence Feasibility Study for 2012 projects. 	<p>Apr - June 2011 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Upgrade of Community Facilities – Stage 1 and 2</p> <ul style="list-style-type: none"> Request invited for quotations to undertake works. <p>Commence construction on:</p> <ul style="list-style-type: none"> Percy Doyle Clubrooms, Duncraig Warrandyte Clubrooms, Craigie <p>Consult with community and user groups to determine Scope of Minor Works for 2011-2012 Capital Works Program for:</p> <ul style="list-style-type: none"> Rob Baddock Community Hall, Kallaroo 	<p>July - Sept 2010 quarter</p>	<p>The design of the refurbishments at Percy Doyle Clubrooms, Duncraig and Warrandyte Clubrooms, Craigie, is complete. Works will commence in the second quarter of 2010.</p> <p>Construction on Percy Doyle and Warrandyte Clubrooms will commence in the second quarter of 2010.</p> <p>Rob Baddock Hall – Consultation with user groups has taken place and the Scope of Works has been completed.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Complete construction for Stage 1. 	<p>Oct - Dec 2010 quarter</p>	<p>Construction of the Percy Doyle Clubrooms in Duncraig was completed.</p> <p>Construction at Warrandyte Clubrooms in Craigie is expected to be completed in the third quarter of 2010-2011.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Advise community and user groups to determine Scope of Minor Works for Stage 2 of refurbishment at Percy Doyle Clubrooms. 	<p>Apr - June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Regional and Local Community Infrastructure Programs – Community Sporting Facilities (Round 1)</p> <p>Commence construction at:</p> <ul style="list-style-type: none"> • Seacrest Park, Sorrento (new building) • Forrest Park, Padbury (new building) • MacDonald Park, Padbury (extension) 	<p>July - Sept 2010 quarter</p>	<p>Works have commenced on all three projects. Seacrest and Forrest Park works are scheduled to be completed by the end of December 2010. MacDonald Park is scheduled to be completed by the end of March 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Complete construction of new buildings at Seacrest Park and Forrest Park. • Continue construction of MacDonald Park extension. 	<p>Oct - Dec 2010 quarter</p>	<p>Construction of new buildings at Forrest Park Community Sporting Facility and Seacrest Park Community Sporting Facility is expected to be completed in the third quarter of 2010-2011.</p> <p>Construction at MacDonald Park is continuing and is expected to be completed in the fourth quarter of 2010-2011.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> • Complete construction of MacDonald Park extension. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> • Official opening of new facilities. 	<p>Apr - June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Regional and Local Community Infrastructure Programs (Round 2)</p> <p>Commence construction at:</p> <ul style="list-style-type: none"> Gibson Park Community Centre, Padbury 	<p>July - Sept 2010 quarter</p>	<p>Works have commenced and are scheduled to be completed in the fourth quarter of 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Complete construction. Official opening of facility. 	<p>Apr - June 2011 quarter</p>			
<p>Regional and Local Community Infrastructure Programs (Round 3)</p> <ul style="list-style-type: none"> Make an application for funding to install Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre for Round 3 projects. Implement Project if funding successful. 	<p>July - Sept 2010 quarter</p>	<p>The City submitted an application for funding to install Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre.</p> <p>A final decision on the application for funding was delayed due to the Federal Election. A decision is expected in the second quarter of 2010.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement Project if funding successful. 	<p>Oct - Dec 2010 quarter</p>	<p>Funding approval has been granted for installation of Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre, and tender documentation will be advertised in the third quarter of 2010-2011.</p>	<p>→</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Implement Project if funding successful. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Implement Project if funding successful. 	Apr - June 2011 quarter			
Sports Courts Resurfacing – Craigie Leisure Centre <ul style="list-style-type: none"> Advertise tenders. Report to Council with recommendation for appointment of contractor. 	Oct - Dec 2010 quarter	The tender was advertised in October and a contractor was appointed in November.	↑	↑
<ul style="list-style-type: none"> Complete sports courts resurfacing. 	Jan - Mar 2011 quarter			
Gym Equipment Stage 3 and Replacement of Indoor Cycle Bikes – Craigie Leisure Centre <ul style="list-style-type: none"> Invite quotation for new equipment. 	July - Sept 2010 quarter	Quotes were received for all equipment and successful suppliers were appointed in September.	↑	↑
<ul style="list-style-type: none"> Install equipment. 	Oct - Dec 2010 quarter	The indoor cycle bikes were installed in October and the gym equipment was installed in December 2010.	↑	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Shared Use Agreements for Use of Parks, Reserves, and Sporting Ovals</p> <ul style="list-style-type: none"> Complete individual agreements. 	Oct - Dec 2010 quarter	This project has been delayed due to the need for investigation into the ownership of a number of sporting ovals. The project is now due for completion by the end of the fourth quarter of 2010-2011.	→	↑
<p>Percy Doyle Reserve Master Planning Project</p> <ul style="list-style-type: none"> Provide up to date information on the City's website. 	July - Sept 2010 quarter	<p>Current information on the Percy Doyle Reserve Master Planning Project is provided on the City's website.</p> <p>It is proposed to update Elected Members on the Project in October 2010.</p>	↑	↑
<ul style="list-style-type: none"> Provide up to date information on the City's website. Conduct community consultation with user groups. 	Oct - Dec 2010 quarter	<p>Current information on the Percy Doyle Reserve Master Planning Project is provided on the City's website.</p> <p>An update was provided to Elected Members in October 2010 resulting in a request to delay the user group consultation until February 2011. This will result in all project milestones being delayed by three months.</p>	→	↑
<ul style="list-style-type: none"> Provide up to date information on the City's website. Present report to Council on results of consultation with user groups. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Provide up to date information on the City's website. Conduct community consultation. 	Apr - June 2011 quarter			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Edgewater Quarry Master Planning Project</p> <ul style="list-style-type: none"> • Provide up to date information on the City's website. • Develop Commercial Analysis and undertake an acoustic study. 	<p>July - Sept 2010 quarter</p>	<p>Current information on the Edgewater Quarry Master Planning Project is provided on the City's website.</p> <p>A commercial analysis and acoustic study have commenced and are due for completion in the second quarter of 2010. The results will be presented to the Elected Members in the October to December quarter.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Provide up to date information on the City's website. • Present report to Strategy Session on the Commercial Analysis and Acoustic Study. 	<p>Oct - Dec 2010 quarter</p>	<p>Current information on the Edgewater Quarry Master Planning Project is provided on the City's website.</p> <p>A Commercial Analysis and Acoustic Study were presented to Elected Members in December. Further information has been requested by Elected Members which will be presented to Council in early 2011. This will result in a project delay of approximately three months.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> • Provide up to date information on the City's website. • Present report to Council on the Commercial Analysis and Acoustic Study. Seek approval from Council for public comment. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> • Provide up to date information on the City's website. • Seek public comment on the Draft Concept Plan. 	<p>Apr - June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Arena Community Sport and Recreation Association (ACSRA) Club Rooms</p> <ul style="list-style-type: none"> Commence construction. 	July - Sept 2010 quarter	<p>Initial site works in 2009-2010 caused a delay to the commencement of construction.</p> <p>Construction on the Arena Community Sport and Recreation Association Club Rooms has commenced.</p>	→	→
<ul style="list-style-type: none"> Complete construction. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Conduct official opening of facility. 	Apr - June 2011 quarter			
<p>Immunisation Services</p> <ul style="list-style-type: none"> Deliver Immunisation Program. 	July - Sept 2010 quarter	<p>Weekly immunisation clinics which target 0-4 year olds were held at the Joondalup Library. The school based immunisation program has also been ongoing during this period.</p> <p>Both immunisation programs are running at full capacity.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Immunisation Program. 	Oct - Dec 2010 quarter	<p>Clinics targeting 0-4 year olds were held on a weekly basis throughout the quarter.</p> <p>The 2010 school based Immunisation Program was completed in December 2010. The program will recommence in January 2011.</p>	↑	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Deliver Immunisation Program. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Deliver Immunisation Program 	<p>Apr - June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Cultural Program</p> <p>The following events to be held:</p> <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	<p>July - Sept 2010 quarter</p>	<p>NAIDOC week was held between 5 and 31 July 2010.</p> <p>The Joondalup Eisteddfod was held from 13 August to 5 September with the Winners Concert being held on 17 September.</p> <p>The Sunday Serenades were held on 18 July, 15 August and 19 September.</p>	<p>↑</p>	<p>↑</p>
<p>The following events to be held:</p> <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts1 and 2; and • Invitation Art Award. 	<p>Oct - Dec 2010 quarter</p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> • The Sunday Serenades concert series was held on 17 October, 21 November and 19 December; • The Joondalup Sunset Markets was delivered as a 5 week season in November and December in a revised format as the Joondalup Upmarket; • The Little Feet Festival was held on 14 November at Edith Cowan University. The theme for 2010 was <i>Feel the Rhythm</i> and in excess of 6,000 people attended the event; • Summer Concert 1, <i>Jazz in the Park</i> took place on 6 November at Emerald Park, Edgewater and featured jazz and swing artists the Bronwynn Sprogowski Quintet and the Hip Mo' Toast Big Band. Approximately 2,000 people attended the concert; • Summer Concert 2, <i>Funk and Soul in the Park</i> took place on 4 December at Penistone Park, Greenwood and featured bands Randa and the Soul Kingdom and Boom! Bap! Pow! with approximately 1,800 people attending the concert; and • The Invitation Art Award took place between 14–30 October at Lakeside Joondalup Shopping City. The exhibition was officially opened on 13 October with approximately 150 guests in attendance. The exhibition featured 35 artists with 4965 patrons attending over the course of the exhibition. 	<p>√</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
The following events to be held: <ul style="list-style-type: none"> • Summer Concert 3; • Valentine’s Concert; • Joondalup Festival; and • Perth Freeway Bike Hike 	<p>Jan - Mar 2011 quarter</p>			
The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades • Community Art Exhibition; and • Asthma Freeway Bike Hike. 	<p>Apr - June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Lifelong Learning Program</p> <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	<p>July - Sept 2010 quarter</p>	<p>The City conducted 180 children’s events, 80 adult events and 40 training opportunities this quarter which were attended by over 6700 people.</p> <p>Children’s Book Week, <i>Across the Story Bridge</i>, was the highlight for August with 2032 local school children attending 44 events. Entertainment was provided by local and interstate authors and storytellers.</p> <p>Other events included Meet the Author with Justin Langer and popular children’s author Andy Griffith, Baby Rhyme Time, Story Time, Live and Learn, School Holiday Program, Internet Training, Book Clubs, and Discovery Sessions.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	<p>Oct - Dec 2010 quarter</p>	<p>The City conducted 130 children’s events, 65 adult events and 30 training opportunities this quarter which were attended by over 4230 people.</p> <p>Events included Baby Rhyme Time, Story Time, Live and Learn with a special Christmas Concert, Christmas School Holiday Program, Family History, Internet Training, Book Clubs and Discovery Sessions. Two <i>Time Out</i> sessions were held at Joondalup Library for students undertaking Western Australia Certificate of Education exams (formerly TEE) to help them relax in preparation for their exams.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	<p>Apr - June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Library Lending Services</p> <ul style="list-style-type: none"> Complete tagging of stock at Woodvale Library and stock weeding at Whitford Library. 	July - Sept 2010 quarter	<p>Stock tagging was completed at the Woodvale Library in August.</p> <p>Whitfords Library has completed all stock weeding and has now commenced the tagging process.</p>	↑	↑
<ul style="list-style-type: none"> Implement new Library System Self-Serve at Woodvale Library. 	Oct - Dec 2010 quarter	<p>The new self-serve system was implemented at the Woodvale Library in December. To date approximately 54% of all loans at Woodvale library have been completed via the self-serve system.</p>	↑	↑
<ul style="list-style-type: none"> Complete tagging of stock at Whitford Library and stock weeding at Duncraig Library. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Implement new Library Self-Serve System at Whitford Library. 	Apr - June 2011 quarter			
<p>Digitisation of Local History</p> <ul style="list-style-type: none"> Commence transfer of the City's Local History photographic collection to digital format. 	July - Sept 2010 quarter	<p>A Project Plan was completed and research commenced into standards and best practice. Transfer of photographic collection into digital format will commence once recruitment of a Project Officer has been finalised.</p>	→	↑
<ul style="list-style-type: none"> Continue the transfer of the City's Local History photographic collection to digital format. 	Oct - Dec 2010 quarter	<p>A Digitisation Officer was appointed in October 2010. Research required for the commencement of the project implementation has been finalised.</p> <p>A substantial number of images have been scanned to date which will be publically available.</p>	→	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue the transfer of the City's Local History photographic collection to digital format. Commence provision of public access to photographic Local History collection already in digital format. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Continue the transfer of the City's Local History photographic collection to digital format. Continue provision of public access to photographic Local History collection already in digital format. 	<p>Apr - June 2011 quarter</p>			
<p>Research and Planning into Introduction of E-Book Services</p> <ul style="list-style-type: none"> Research e-book technology. 	<p>July - Sept 2010 quarter</p>	<p>The Project Plan has been completed and research has commenced.</p> <p>A survey has been posted on the Library Users Network to ascertain e-book technology utilised in other States/Territories. Results will be collated and analysed in the second quarter of 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Research e-book technology. 	<p>Oct - Dec 2010 quarter</p>	<p>Research into available E-book and E-audio technology has been completed, the outcome of which will determine the future provision of e-book technology.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Undertake Feasibility Study of introducing e-book services. 	<p>Jan - Mar 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none">Commence e-book services, subject to the results of the feasibility study.	Apr - June 2011 quarter			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Community Education Plan</p> <ul style="list-style-type: none"> Identify priority program and projects requiring community education for 2010-2011. Deliver School Liaison / Community Education Programs. 	<p>July - Sept 2010 quarter</p>	<p>Priority programs requiring community education for 2010 – 2011 have been identified.</p> <p>The School Liaison Officer was involved in the following programs this quarter:</p> <ul style="list-style-type: none"> The Santa Ana Mural artwork project, which was launched by the Mayor, with Edith Cowan University, the City of Joondalup , Currambine Primary School and community representatives present; Adopt a Coastline presentations; Banners in the Terrace (the winning banner was presented to Mullaloo Beach Primary School); Civic Education tours to students from West Greenwood Primary School and Kinross Primary School on 9 August, 9 and 16 September; and Providing assistance to Hillarys Primary School in preparing an application for the 2011 Mural Arts Project. <p>There were five community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> Edith Cowan University Open Day – 18 July; Adult Learner’s Week – 1 September; Promotion of Sunday Trading – starting on 5 September; PEACH (Promoting Eating and Activities for Children’s Health) – 14 September; and Youth Forum – 17 September 	<p>↑</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Plan and deliver community Education Strategies. Deliver School Liaison / Community Education Programs. 	<p>Oct - Dec 2010 quarter</p>	<p>The Community Liaison Officer participated in five engagement opportunities this quarter. These included Summer Concerts, the Little Feet Festival, Seniors Interest Community Forum <i>Baby Boomers Facing the Future</i> and the final Art of Ageing event for 2010.</p> <p>The School Liaison Officer coordinated the attendance of Elected Members and City Officers at 44 School Graduations to present City of Joondalup Student Citizenship Awards. Fourteen classes from six schools attended Civic Education/Library Tours.</p> <p>The City is currently developing a new Community Information Database which will be implemented in early 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Plan and deliver community Education Strategies. Deliver School Liaison / Community Education Programs. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Plan and deliver community Education Strategies. Deliver School Liaison / Community Education Programs. 	<p>Apr - June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011	TARGET	ON TIME	ON BUDGET	
<p>Community Safety and Crime Prevention Plan (CSCPP)</p> <ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	<p>July - Sept 2010 quarter</p>	<p>The establishment of the Community Safety and Crime Prevention Working Group was approved by Council at its meeting of July 2010.</p> <p>Nominations were received by Council for community representatives on the 21 September 2010.</p> <p>Four video surveillance cameras were installed and are now operating in MacNaughton Park, Kinross.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	<p>Oct - Dec 2010 quarter</p>	<p>Two new strategies relating to Neighbourhood Watch to deal with crime prevention and community safety issues, identified through the Community Safety and Crime Prevention Plan, have been developed in liaison with the WA Police and will be implemented subject to endorsement by the State Government.</p> <p>The first meeting of the Community Safety and Crime Prevention Working Group took place on 4 November 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	<p>Jan - Mar 2011 quarter</p>			
<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	<p>Apr - June 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011			TARGET	ON TIME	ON BUDGET
Electronic Infringement Issuing System <ul style="list-style-type: none"> Invite requests for tenders and award contract. 	Oct - Dec 2010 quarter	A request for tender has been advertised and suitable contractors have been shortlisted.	↑	↑	
	Jan - Mar 2011 quarter				
Street Lighting Program <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	July - Sept 2010 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑	
	Oct - Dec 2010 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	→	↑	
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	Jan - Mar 2011 quarter				

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PROJECT MILESTONES FOR 2010-2011	TARGET		ON TIME	ON BUDGET
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	<p>Apr - June 2011 quarter</p>			
<p>Emergency Management</p> <ul style="list-style-type: none"> Commence review of Risk Management Treatment Plans. 	<p>July - Sept 2010 quarter</p>	<p>A preliminary meeting was held between the City of Joondalup and the City of Wanneroo in September. It was decided to conduct a half-day workshop in the third quarter of 2011 involving representatives from Local Governments and Hazard Management Agencies to progress with the review.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Continue review of Risk Management Treatment Plans. Present Local Emergency Management arrangements to Council for information. 	<p>Oct - Dec 2010 quarter</p>	<p>The draft Local Emergency Management arrangements are being reviewed. It is anticipated that a report will be presented to Elected Members in the third or fourth quarter of 2010-2011.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Present report to Council on the review of the Risk Management Treatment Plans. 	<p>Jan - Mar 2011 quarter</p>			

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PROJECT MILESTONES FOR 2010-2011			TARGET	ON TIME	ON BUDGET
<p>Traffic Management Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	<p>July - Sept 2010 quarter</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	↑	↑	
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	<p>Oct - Dec 2010 quarter</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	→	↑	
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	<p>Jan - Mar 2011 quarter</p>				
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	<p>Apr - June 2011 quarter</p>				

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011			TARGET	ON TIME	ON BUDGET
Road Safety Program	<ul style="list-style-type: none"> Complete Road Safety Action Plan. 	July - Sept 2010 quarter	The Road Safety Action Plan 2010-2014 has been completed.	↑	↑
	<ul style="list-style-type: none"> Implement Road Safety Program. 	Oct - Dec 2010 quarter	The Road Safety Action Plan 2011-2014 will be presented to Elected Members during the third quarter 2010-2011. Implementation of the Road Safety Program will commence in the fourth quarter.	→	↑
	<ul style="list-style-type: none"> Implement Road Safety Program. 	Jan - Mar 2011 quarter			
	<ul style="list-style-type: none"> Implement Road Safety Program. 	Apr - June 2011 quarter			

Legend to indicate status of the project:

√	Project completed	↑	On track	→	Slightly behind schedule
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Version No.	Date	Status	Amendments / Comments	Distributed by:
1	24 Jan	Draft	SB	SB
2	25 Jan	Draft	JW	SB
3	27 Jan	Draft	GB	SB



Capital Works Quarterly Report - Financial Year 2010/11

Version Control : 12/01/2011 - 3:05 PM

Quarter 2

Trim Reference : 56593

PDP Parks Development Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2154	Bollards on Flinders Park Hillarys	0		44,016	01/07/2010	30/06/2011	96 %	Expected Completion	28/02/2011	Works in Progress
PDP2028	Carlton Park - New Bore	81,000	81,000	26,945	01/09/2010	30/11/2010	100 %	Actual Completion	31/12/2010	Works Completed
PDP2019	Ellersdale Park - Retic & Landscaping	194,000	184,000	119,234	01/09/2010	31/10/2010	75 %	Expected Completion	31/03/2011	Works in Progress
PDP2033	Emerald Park - Landscaping	50,000	0	0	01/05/2011	30/06/2011	0 %			Works in Progress
PDP2155	Harbour Rise Bollards	0		29,626	01/07/2010	30/06/2011	100 %	Actual Completion	16/11/2010	Works Completed
PDP2015	Harbour Rise Estate - Landscaping	176,000	12,000	0	01/07/2010	30/06/2011	0 %			Design Phase
PDP2026	Iluka Reticulation Scheme	80,000	0	22,245	01/03/2011	31/05/2011	100 %	Actual Completion	31/12/2010	Works Completed
PDP2034	Manopouree Park - Irrigation	80,000	80,000	83,232	01/07/2010	31/08/2010	40 %	Expected Completion	18/03/2011	Works in Progress
PDP2020	Marri Park - Reticulation & Landscaping	177,000	170,000	180,887	01/09/2010	31/10/2010	75 %	Expected Completion	31/03/2011	Works in Progress
PDP2042	Noel Gannon Park - Replace Bore	40,000	40,000	43,253	01/09/2010	30/11/2010	100 %	Actual Completion	17/11/2010	Works Completed
PDP2000	Santa Anna Park - Retic & Landscaping	24,177	24,177	12,028	01/07/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
PDP2029	Stonehaven Park - New Bore	81,000	81,000	72,877	01/09/2010	30/11/2010	80 %	Expected Completion	28/02/2011	Works in Progress
Program Sub Total		983,177	672,177	634,343						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2008	Blue Lake Park - Fencing	46,000	46,000	40,152	01/09/2010	31/10/2010	100 %	Actual Completion	17/11/2010	Works Completed
FNM2002	Burns Beach Groyne	41,813	41,813	51,366	01/08/2010	31/08/2010	100 %	Actual Completion	08/12/2010	Works Completed
FNM2016	Coastal Biodiversity Signage	78,275	38,275	29,878	01/09/2010	28/02/2011	0 %			Works Programed
FNM2007	Craigie Bushland Paths/signage	70,000	50,000	12,435	01/10/2010	31/05/2011	16 %			Works in Progress
FNM2009	Lake Valley Park - Fencing	19,000	19,000	20,680	01/10/2010	30/11/2010	100 %	Actual Completion	24/12/2010	Works Completed
FNM2015	Marmion Sorrento Foreshore	65,000	0	12,326	01/09/2010	30/06/2011	18 %			Works in Progress
FNM2034	North Marmion Beach Redevelopment	180,000	180,000	2,219	01/08/2010	30/09/2010	65 %	Expected Completion	30/06/2011	Works in Progress
FNM2010	Pine Valley Park - Fencing	17,000	17,000	0	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2011	Water Tower Park - Fencing	30,000	0	0	01/01/2011	31/03/2011	0 %			Works Programed
Program Sub Total		547,088	392,088	169,055						

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2165	Aberdare Park - Replace Bench	4,000	4,000	2,250	01/09/2010	30/09/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2201	Albacore Park - Limestone Wall	5,000	0	0	01/02/2011	28/02/2011	0 %			Works Programed
PEP2166	Aldgate Park - Replace Bench	2,000	2,000	700	01/10/2010	30/10/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2167	Aristride Park - Replace Bench	2,000	2,000	1,305	01/11/2010	30/11/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2168	Balanus Park - Relpace Bench	2,000	2,000	1,125	01/11/2010	30/11/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2169	Barridale Park - Replace Bench	2,000	2,000	1,125	01/09/2010	30/09/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2170	Beaumaris Park - Replace Bench	2,000	2,000	1,125	01/11/2010	30/11/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2149	Beaumaris Park - Replace Shelter	9,000	9,000	8,750	01/11/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2146	Beldon Park - Replace Soccer Goals	8,000	0	0	01/02/2011	28/02/2011	0 %			Works Programed
PEP2171	Blackall Park - Replace Bench	4,000	4,000	2,250	01/10/2010	30/10/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2157	Blackboy Park - New Signs	2,000	2,000	794	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed
PEP2172	Blackboy Park - Replace Bench	4,000	4,000	2,610	01/11/2010	30/11/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2013	Blackboy Park Tennis Court Resurfacing	27,000	27,000	0	01/07/2010	31/07/2010	100 %	Project Completed 09/10		Works Completed
PEP2185	Blackthorn Park - Replace Picnic Table	15,000	15,000	10,400	01/10/2010	30/10/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2173	Bonnie Doon Park - Replace Bench	4,000	4,000	2,413	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2209	Bracken Park soft fall to play equipment	50,000	0	0	01/02/2011	28/02/2011	0 %			Works Programed
PEP2174	Brisbane Park - Replace Bench	2,000	2,000	1,125	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2198	Broadbeach Park - Limestone Wall	5,000	0	0	01/01/2011	31/01/2011	0 %			Works Programed
PEP2150	Broadbeach Park - Replace Shelter	9,000	8,000	0	01/12/2010	31/12/2010	20 %	Expected Completion	31/01/2011	Works Programed
PEP2175	Burns Beach Park - Replace Bench	6,000	6,000	3,375	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2113	Caledonia Park - Cricket Wickets	40,000	40,000	0	01/09/2010	30/09/2010	0 %	Expected Completion	30/04/2011	Works Programed
PEP2176	Caledonia Park -Replace Bench	2,000	2,000	1,125	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2147	Caledonia Park - Replace Soccer Goals	8,000	0	0	01/03/2011	31/03/2011	0 %			Works Programed
PEP2177	Callender Park - Replace Bench	2,000	2,000	1,125	01/10/2010	30/10/2010	100 %	Actual Completion	31/10/2010	Works Completed

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2178	Cambawarra Park - Replace Bench	2,000	2,000	1,125	01/10/2010	30/10/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2027	Camberwarra Park Tennis Crt Resurfacing	24,000	10,400	0	01/11/2010	31/03/2011	0 %			Works Programed
PEP2155	Central Park - New Signs	2,000	2,000	0	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed
PEP2179	Charing Cross Park - Replace Bench	6,000	6,000	2,950	01/10/2010	30/10/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2224	Charonia Park - Replace Equipment	60,000	2,400	0	01/03/2011	30/06/2011	0 %			Investigation Phase
PEP2180	Chichester Park - Replace Bench	6,000	6,000	3,915	01/11/2010	30/11/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2181	Churton Park - Replace Bench	2,000	2,000	1,125	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2182	Cliff Park - Replace Bench	2,000	2,000	1,305	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2158	Dampier Park - New Signs	2,000	2,000	0	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed
PEP2044	Disabled Facilities to Various Parks	27,182	13,182	11,805	01/07/2010	30/06/2011	59 %			Works in Progress
PEP2103	Doncaster Park - Pathway lighting	0		14,817	01/07/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
PEP2200	Ellersdale Park - Limestone Wall	5,000	0	0	01/06/2011	30/06/2011	0 %			Project Under Review
PEP2116	Emerald Park- Cricket Pad & Carpet	13,000	13,000	3,640	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2119	Emerald Park - Replace Rubber Mats	5,000	5,000	4,519	01/09/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
PEP2151	Emerald Park - Replace Shelter	18,000	16,000	10,400	01/12/2010	31/12/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2015	Emerald Reserve Tennis Court Resurfacing	31,000	31,000	13,090	01/07/2010	31/07/2010	100 %	Actual Completion	17/11/2010	Works Completed
PEP2106	Falklands Park - Softfall to Play Equip	30,000	30,000	0	01/10/2010	31/10/2010	0 %	Expected Completion	30/06/2011	Project Under Review
PEP2215	Fenton Park - Decomm of Tennis Courts	20,000	8,800	385	01/11/2010	31/03/2011	2 %	Expected Completion	30/06/2011	Investigation Phase
PEP2183	Fenton Park - Replace Picnic Table	15,000	15,000	5,200	01/09/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2002	Floodlight & Pole Replacement Program	145,000	136,000	14,473	01/08/2010	31/01/2011	0 %	Expected Completion	30/06/2011	Design Phase
PEP2110	Glenbank Park - Lights for Play Equip	10,000	8,000	0	01/10/2010	31/12/2010	0 %	Expected Completion	29/04/2011	Works Programed
PEP2016	Glengarry Park Tennis Court Resurfacing	24,000	24,000	26,000	01/07/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
PEP2184	Glengarry Park - Replace Picnic Table	15,000	15,000	15,600	01/10/2010	30/10/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2026	Harbourview Park Tennis Crt Resurfacing	24,000	10,400	0	01/11/2010	31/03/2011	0 %			Works Programed
PEP2012	Heathridge Park Tennis Court Resurfacing	26,000	26,000	28,750	01/07/2010	31/08/2010	100 %	Actual Completion	17/11/2010	Works Completed
PEP2221	Hillarys Park Upper - Replace Equipment	80,000	3,200	0	01/03/2011	30/06/2011	0 %			Investigation Phase
PEP2159	Iluka District Open Space - New Signs	2,000	2,000	0	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed
PEP2217	Improved access to various parks	29,700	0	0	01/01/2011	28/02/2011	0 %			Design Phase
PEP2222	James Cook Park - Replace Equipment	60,000	2,400	0	01/03/2011	30/06/2011	0 %			Works Programed
PEP2223	James McCusker Park - Replace Equipmen	70,000	2,800	0	01/03/2011	30/06/2011	0 %			Investigation Phase
PEP2105	Kilrenny Park - Upgrade Play Equipment	20,074	20,074	20,343	01/07/2010	31/08/2010	100 %	Actual Completion	31/08/2010	Works Completed

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2152	Kingsley Park - Replace Shelter	9,000	0	8,300	01/01/2011	31/01/2011	100 %	Actual Completion	31/10/2010	Works Completed
PEP2187	Lady Evelyn Park - Replace Gazebo Roof	5,000	5,000	3,295	01/10/2010	31/10/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2108	Leaside Park - Play Equipment	20,000	0	0	01/03/2011	30/06/2011	0 %			Works Programed
PEP2107	MacNaughton Park - Park Furniture	20,000	0	0	01/02/2011	28/02/2011	0 %			Works Programed
PEP2117	Marri Park Cricket Pad & Carpet	13,000	13,000	3,295	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2202	Marri Park - Limestone Wall	5,000	0	0	01/02/2011	28/02/2011	0 %			Project Under Review
PEP2121	Marri Park - Replace Rubber Mats	5,000	5,000	4,484	01/09/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
PEP2160	Mawson Park - New Signs	2,000	2,000	0	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed
PEP2156	Neil Hawkins Park - New Signs	1,000	1,000	0	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed
PEP2153	Neil Hawkins - Replace Shelter	18,000	0	13,950	01/01/2011	31/01/2011	100 %	Actual Completion	31/10/2010	Works Completed
PEP2213	New Park Play Equipment	113,974	25,000	123,859	01/07/2010	31/08/2010	95 %	Expected Completion	28/02/2011	Works in Progress
PEP2154	Ocean Reef Lookout - Replace Shelter	9,000	0	6,450	01/02/2011	28/02/2011	100 %	Actual Completion	31/10/2010	Works Completed
PEP2139	Ocean Reef Park - Replace Football Goals	8,000	0	0	01/01/2011	31/01/2011	0 %			Works Programed
PEP2104	Penistone Park Play Equipment	58,000	58,000	58,000	01/07/2010	31/07/2010	100 %	Actual Completion	31/08/2010	Works Completed
PEP2140	Penistone Park West Lower-Replace Goals	8,000	0	0	01/01/2011	31/01/2011	0 %			Works Programed
PEP2122	Penistone Park x4 - Replace Backboard	2,400	2,400	2,325	01/09/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
PEP2089	Pennistone Park - Tennis Court Fencing	0		11,760	01/07/2010	30/06/2011	100 %	Actual Completion	16/11/2010	Works Completed
PEP2141	Percy Doyle 1 Park-Replace Soccer Goals	8,000	0	0	01/01/2011	31/01/2011	0 %			Works Programed
PEP2142	Percy Doyle 2 Park-Replace Soccer Goals	8,000	0	0	01/01/2011	31/01/2011	0 %			Works Programed
PEP2143	Percy Doyle 3 Park-Replace Soccer Goals	8,000	0	0	01/02/2011	28/02/2011	0 %			Works Programed
PEP2144	Percy Doyle F/B T/B Park - Replace Goals	8,000	0	0	01/02/2011	28/02/2011	0 %			Works Programed
PEP2161	Percy Doyle Park - New Signs	2,000	2,000	0	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed
PEP2162	Picnic Cove Park - Signs	2,000	2,000	0	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed
PEP2023	Practice Cricket Wickets	25,000	25,000	0	01/08/2010	30/09/2010	0 %	Expected Completion	30/06/2011	Investigation Phase
PEP2114	Prince Regent Park - Net & Carpet	20,000	20,000	0	01/09/2010	30/09/2010	0 %	Expected Completion	30/04/2011	Works Programed
PEP2041	Replacement play equipment - Replacemer	41,902	41,902	38,226	01/07/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
PEP2057	Revegetation of Sumps	97,460	71,960	17,916	01/08/2010	31/05/2011	75 %			Works in Progress
PEP2115	Robin Park -Practice Pads, Net & Carpet	50,000	50,000	0	01/09/2010	30/09/2010	0 %	Expected Completion	30/04/2011	Works Programed
PEP2145	Santiago Park - Replace Soccer Goals	8,000	0	0	01/02/2011	28/02/2011	0 %			Works Programed
PEP2090	Shade Structure Program	25,000	0	0	01/02/2011	31/03/2011	0 %			Works Programed
PEP2029	Tennis Court Fencing	21,920	8,768	0	01/11/2010	31/03/2011	0 %			Design Phase

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP1016	Tennis Court Resurfacing Program	47,900	17,500	0	01/11/2010	31/03/2011	0 %			Design Phase
PEP2028	Tennis Court Resurfacing Program	30,000	13,000	0	01/11/2010	31/03/2011	0 %			Design Phase
PEP2019	Timberlane Park - Lighting of Pathway	0		6,921	01/07/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
PEP2024	Timberlane Park Tennis Court Resurfacing	24,000	10,400	0	01/11/2010	31/03/2011	0 %			Works Programed
PEP2163	Warrandyte Park - New Signs	2,000	2,000	0	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed
PEP2118	Warwick Open Space -Cricket Pad & Carpe	13,000	13,000	3,810	01/09/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2120	Warwick Open Space - Replace Rubber Ma	5,000	5,000	4,519	01/09/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
PEP2005	Warwick Open Space Tennis Court Fencing	30,000	30,000	328	01/07/2010	31/08/2010	100 %	Project Completed 09/10		Works Completed
PEP2014	Warwick O/Space Tennis Crt Resurfacing	48,000	48,000	38,331	01/07/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
PEP2025	Warwick O/Space Tennis Crt Resurfacing	102,600	46,000	0	01/11/2010	31/03/2011	0 %			Works Programed
PEP2102	Whitfords East Park - Park & Playground	0		960	01/07/2010	30/09/2010	100 %	Actual Completion	17/11/2010	Works Completed
PEP2199	Whitfords Nodes #1 - Limestone Wall	5,000	0	0	01/01/2011	31/01/2011	0 %			Works Programed
PEP2148	Whitfords Nodes 2S - Replace Shelter	18,000	18,000	0	01/11/2010	30/11/2010	0 %	Expected Completion	31/01/2011	Works Programed
PEP2164	Whitfords Nodes Park - New Signs	2,000	2,000	0	01/11/2010	31/12/2010	0 %	Expected Completion	28/02/2011	Works Programed
PEP2519	Windermere Park Practice Cricket Wickets	8,000	8,000	1,146	01/09/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed

Program Sub Total 1,950,112 1,101,586 568,913

SSE Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2016	Burns Beach Rd Landscaping	649,103	100,000	54,744	01/03/2011	30/06/2011	6 %			Works in Progress
SSE2039	Caridean Street & Lysander Drive Bollard	3,000	3,000	2,394	01/08/2010	31/08/2010	100 %	Actual Completion	31/12/2010	Works Completed
SSE2017	Central Walk Lighting	40,000	4,000	0	01/12/2010	31/12/2010	0 %			Project Withdrawn
SSE2014	Central Walk Renewal Works	40,000	2,400	0	01/04/2011	30/06/2011	0 %			Project Withdrawn
SSE2021	City Centre Planter Boxes	105,000	0	0	01/07/2010	30/06/2011	0 %			Investigation Phase
SSE2037	Delonix Circle & Trappers Drive-Fencing	55,000	0	0	01/03/2011	31/03/2011	0 %			Investigation Phase
SSE2022	East West arterial Rd Landscaping	150,000	6,000	0	01/04/2011	30/06/2011	0 %			Investigation Phase
SSE2019	Entry Statements	375,750	0	0	01/03/2011	30/04/2011	0 %			Investigation Phase
SSE2042	Hepburn Ave - Seacrest Dr to Ashmore Wy	60,000	3,600	0	01/04/2011	30/06/2011	0 %			Investigation Phase
SSE2031	Hodges Drive Landscaping	135,566	135,566	54,248	01/07/2010	30/11/2010	70 %	Expected Completion	30/06/2011	Works in Progress

SSE Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2013	Joondalup City Centre Landscaping	50,000	3,000	665	01/04/2011	30/06/2011	0 %			Investigation Phase
SSE2006	Joondalup Dr Stage 3 Planting	318,693	20,000	16,044	01/04/2011	30/06/2011	2 %			Works in Progress
SSE2028	Median & Verge	20,000	20,000	33,673	01/07/2010	30/11/2010	100 %	Actual Completion	23/12/2010	Works Completed
SSE2007	Ocean Reef Rd Landscaping Hodges Dr	18,858	18,858	0	01/09/2010	30/09/2010	0 %	Expected Completion	30/06/2011	Works Programed
SSE2026	Ocean Reef Road Landscaping	13,750	13,750	3,885	01/07/2010	30/06/2011	35 %			Works in Progress
SSE2015	Shenton Ave Landscaping (ICON Project)	70,000	1,400	0	01/04/2011	30/06/2011	0 %			Investigation Phase
SSE2001	Tree Restoration Planting Program	80,000	6,000	0	01/04/2011	30/06/2011	0 %			Investigation Phase
Program Sub Total		2,184,720	337,574	165,653						

LTM Local Traffic Mangement Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2097	Amalfi Drive Median Traffic Island	0		1,183	01/01/2011	31/01/2011	100 %	Actual Completion	23/12/2010	Works Completed
LTM2066	Arnisdale Road - On-Street parking embay	25,000	25,000	14,105	01/09/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
LTM2011	Barclay Ave 0.51km Giles Ave-Gibson Ave	50,000	50,000	18,829	01/09/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
LTM2055	Birchfield Ave /Westhaven Dr	15,000	0	0	01/03/2011	31/03/2011	0 %	Expected Completion	31/05/2011	Design Phase
LTM2063	Bottlebrush Dr - Pedestrian crossing	35,000	0	0	01/05/2011	31/05/2011	0 %			Investigation Phase
LTM2080	Bus Shelter Replacement Program	45,000	15,000	0	01/09/2010	31/05/2011	0 %			Works Programed
LTM2094	Caledonia Av-Marmion Ave Hartford Rmb	5,000	5,000	2,362	01/10/2010	31/10/2010	100 %	Actual Completion	08/12/2010	Works Completed
LTM2005	Cliff St TMS - Lennard St to Marine Tce	70,585	70,585	86,436	01/07/2010	31/08/2010	100 %	Actual Completion	08/12/2010	Works Completed
LTM2034	Dorchester Av 1.43km-Warwick Rd-Beach f	58,000	5,000	0	01/02/2011	31/03/2011	0 %	Expected Completion	31/05/2011	Design Phase
LTM2002	Edgewater Dr 2.5km O/Reef Rd-Lake Valle	80,000	80,000	472	01/09/2010	31/10/2010	0 %	Expected Completion	31/03/2011	Design Phase
LTM2035	G/garry Dr 2.03km H/burn Av-Doveridge Dr	100,000	100,000	0	01/10/2010	30/11/2010	0 %	Expected Completion	30/04/2011	Works Programed
LTM2067	Kingsley Drive (2.26km)	197,963	197,963	1,438	01/11/2010	30/11/2010	5 %	Expected Completion	28/02/2011	Works in Progress
LTM2037	Lilburne Rd (1.96km) Warwick Rd-Hepburn	160,000	160,000	47,578	01/07/2010	31/10/2010	45 %	Expected Completion	30/03/2011	Works in Progress
LTM2071	Mawson Crescent TMSRTM1035	0		-955	01/07/2008	30/06/2009	100 %	Project Completed 09/10		Works Completed
LTM2013	Mermaid Wy 0.54km Marmion Ave-Poseido	55,000	0	0	01/01/2011	28/02/2011	0 %			Design Phase
LTM2064	Mulligan Dr - Slow point	10,000	0	0	01/05/2011	31/05/2011	0 %			Design Phase
LTM2056	Naturaliste Blvd & Shoalwater Parkway	6,500	0	0	01/04/2011	30/04/2011	0 %			Investigation Phase
LTM2006	Poynter Dr 1.36km Chessel Dr - Beach Rd	100,000	100,000	39,156	01/09/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed

LTM Local Traffic Mangement Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2053	Quilter Dr/Poynter Dr Intersection	30,000	30,000	0	01/10/2010	31/10/2010	100 %	Actual Completion	08/12/2010	Works Completed
LTM2033	Seacrest Dr (1.9km) Marmion Ave-Hepburn	80,000	80,000	142	01/10/2010	30/11/2010	0 %	Expected Completion	17/03/2011	Design Phase
LTM2017	Spinaway St Traffic Management	60,000	0	0	01/01/2011	28/02/2011	0 %	Expected Completion	30/06/2011	Design Phase
LTM2001	Timberlane Dr (2.34km) - Trappers Drive	180,000	160,000	15,607	01/11/2010	30/11/2010	5 %	Expected Completion	28/02/2011	Works in Progress
LTM2012	Treetop Av 0.8km Wedgewood Dr-Outlook I	88,000	44,000	597	01/12/2010	31/01/2011	0 %	Expected Completion	28/02/2011	Works Programed
LTM2038	Waterford Drive (2.7km) Flinders Ave	0		8,142	01/07/2008	30/06/2009	100 %	Actual Completion	17/11/2010	Works Completed
Program Sub Total		1,451,048	1,122,548	235,092						

SBS Blackspot Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2024	Blue Mountain Dr-Nanika Cres-Bodensee C	97,000	97,000	18,820	01/09/2010	30/09/2010	80 %	Expected Completion	31/01/2011	Works in Progress
SBS2014	Canham Way - Wanneroo Rd to Cockman F	59,182	59,182	55,440	01/07/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
SBS2018	Craigie Dr - Gradient Wy to Barwon Rd	144,000	144,000	4,850	01/07/2010	31/07/2010	100 %	Actual Completion	30/11/2010	Works Completed
SBS2027	Craigie Dr / Haddington St - Roundabout	204,500	0	142	01/01/2011	28/02/2011	0 %	Carried Forward for 11/12		Investigation Phase
SBS2017	Duffy Tce-Whitfords Av to Woodvale Dr	378,846	378,846	273,548	01/08/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
SBS2015	Edgewater Dr-O/Reef Rd to Wedgewood Dr	190,000	190,000	100,698	01/10/2010	31/10/2010	100 %	Actual Completion	07/01/2011	Works Completed
SBS2021	Joondalup Dr/Shenton Ave-Traffic Signals	63,408	63,408	56,377	01/10/2010	30/11/2010	100 %	Actual Completion	31/10/2010	Works Completed
SBS2020	Marmion Ave / Hepburn Ave - Extend turn	92,000	0	0	01/01/2011	28/02/2011	0 %			Design Phase
SBS2022	Marmion Ave / Hodges Dr - Traffic Signal	53,000	53,000	49,138	01/10/2010	30/11/2010	100 %	Actual Completion	31/10/2010	Works Completed
SBS2023	Marmion Ave/Seacrest Dr-Extend Turn Lan	65,000	65,000	0	01/10/2010	30/11/2010	0 %	Expected Completion	17/03/2011	Works Programed
SBS2013	Mullaloo Drive - Dampier Av Intersection	81,000	81,000	86,363	01/09/2010	30/11/2010	100 %	Actual Completion	10/12/2010	Works Completed
SBS2025	Oceanside Prom-Mullaloo Dr-Warren Wy	380,000	20,000	0	01/02/2011	31/05/2011	0 %	Carried Forward for 11/12		Consultation Phase
SBS1045	O/Reef Rd - Edgewater Dr Seagull Island	0		1,434	01/07/2008	30/06/2009	100 %	Actual Completion	31/12/2010	Works Completed
SBS2031	Whitfords - Endeavour Traffic Signals	56,443	56,443	30,725	01/07/2010	31/07/2010	100 %	Actual Completion	30/11/2010	Works Completed
Program Sub Total		1,864,379	1,207,879	677,535						

PFP Parking Facilities Program

PFPP Parking Facilities Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFPP2012	Emerald Park - Eastern Carpark	50,000	0	106	01/05/2011	30/06/2011	0 %			Investigation Phase
PFPP1016	Hampton Court Parking Embayments	0		10,489	01/11/2009	30/11/2009	100 %	Actual Completion	31/08/2010	Works Completed
Program Sub Total		50,000	0	10,594						

RDC Major Road Construction Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2001	Burns Beach Rd - East (Landscaping)	737,278	737,278	532,945	01/03/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
RDC2010	Connolly Drive	802,984	802,984	703,622	01/07/2010	31/12/2010	80 %	Expected Completion	31/01/2011	Works in Progress
RDC2004	Moore Dr/Connolly Dr - Dual Carriageway	4,100,000	1,600,000	805,047	01/09/2010	31/05/2011	70 %			Works in Progress
RDC2006	Moore Dr (East)-Connolly Dr-Joondalup Dr	1,926,667	0	0	01/09/2010	31/12/2010	0 %	Carried Forward for 11/12		Design Phase
Program Sub Total		7,566,929	3,140,262	2,041,613						

FPN New Path Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2031	Bonnie Doon Gardens - Footpath	50,000	0	0	01/04/2011	30/04/2011	0 %	Report to Council		Project Under Review
FPN2002	Burns Beach 1.6km Sth-Costal Share Path	245,574	0	2,400	01/02/2011	31/03/2011	0 %			Investigation Phase
FPN2007	Disability Access for Public Transport	50,000	4,800	0	01/01/2011	30/06/2011	0 %			Investigation Phase
FPN2028	Hakea Place - Footpath	10,500	0	0	01/03/2011	31/03/2011	0 %			Consultation Phase
FPN2035	Hepburn Av-Goolleleal Dr -Renegade Wy	76,950	0	0	01/02/2011	28/02/2011	0 %			Design Phase
FPN2034	Hodges Drive - Marmion Ave to Venturi Dr	60,000	60,000	712	01/07/2010	31/07/2010	100 %	Project Completed 09/10		Works Completed
FPN2036	Joondalup CBD End Trip Cycle Facilities	21,600	1,600	0	01/02/2011	28/02/2011	0 %			Investigation Phase
FPN2033	Lakeway Dr-Hocking Rd-Meadow Lark Rs	201,500	0	0	01/06/2011	30/06/2011	0 %			Project Withdrawn
FPN2032	Marmion Av-O/Reef Rd - Hodges Dr	69,350	6,350	0	01/02/2011	28/02/2011	0 %			Works Programed
FPN2037	Perth Bike Network-Signage & Line Mark	10,000	500	0	01/02/2011	28/02/2011	0 %			Investigation Phase
FPN2041	Rec Centres & Library-End Trip Facil	12,600	0	0	01/02/2011	28/02/2011	0 %			Investigation Phase
FPN2012	Tahara Vale - Footpath	11,000	0	0	01/03/2011	31/03/2011	0 %			Consultation Phase
FPN2030	Wanneroo Rd - Footpath	31,000	0	0	01/04/2011	30/04/2011	0 %			Consultation Phase

FPN New Path Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
Program Sub Total		850,074	73,250	3,112						

FPR Path Replacement Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2002	Aidrie Court to Telopia Drive - PAW	7,500	0	6,112	01/04/2011	30/04/2011	100 %	Actual Completion	08/12/2010	Works Completed
FPR2013	Channel Drive to Island Place - PAW	7,500	0	0	01/03/2011	31/03/2011	100 %	Project Completed 09/10		Works Completed
FPR2007	Cobradah Way to Thirroull Grove - PAW	9,000	0	11,122	01/05/2011	30/05/2011	100 %	Actual Completion	15/12/2010	Works Completed
FPR2019	Eddington Rd-Aberdare Wy-Erindale Rd	5,000	0	0	01/04/2011	30/04/2011	0 %			Works Programed
FPR2005	Horizon Place to Quarry Ramble - PAW	6,000	0	0	01/04/2011	30/04/2011	0 %			Works Programed
FPR2017	Iolanthe Drive to Wandina Park - PAW	45,000	0	0	01/04/2011	30/04/2011	0 %			Works Programed
FPR2014	Jetty Place to Plankton Place - PAW	7,000	0	0	01/03/2011	31/03/2011	100 %	Project Completed 09/10		Works Completed
FPR2004	Manuka Place to Roche Road - PAW	8,000	0	405	01/04/2011	30/04/2011	0 %			Works Programed
FPR2003	Marri Rd to Mulga Place - PAW	7,500	0	350	01/04/2011	30/04/2011	0 %			Works Programed
FPR2009	Oxley Avenue to Pierre Place - PAW	7,000	0	8,555	01/05/2011	30/05/2011	100 %	Actual Completion	18/12/2010	Works Completed
FPR2114	PAW Upgrade-Kurrajong Pk-Upgrade Path	45,000	0	0	01/04/2011	30/04/2011	0 %			Works Programed
FPR2010	Ramose Close to Vanosa Ct - PAW	5,000	0	0	01/05/2011	30/05/2011	0 %			Works Programed
FPR2006	Stadia Ct to Gradient Park - PAW	5,000	0	4,118	01/05/2011	30/05/2011	100 %	Actual Completion	08/12/2010	Works Completed
FPR2011	Steamer Ct to Poseidon Park - PAW	3,500	0	0	01/05/2011	30/05/2011	100 %	Project Completed 09/10		Works Completed
FPR2015	Tasman Rd to Cutter Crescent - PAW	7,000	0	8,968	01/03/2011	31/03/2011	100 %	Actual Completion	08/12/2010	Works Completed
FPR2012	Yacht Ct to Poseidon Park - PAW	2,500	0	0	01/05/2011	30/05/2011	100 %	Project Completed 09/10		Works Completed
Program Sub Total		177,500	0	39,630						

SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2013	Blackboy Park - Upgrade Drainage Network	94,000	9,400	150	01/03/2011	31/05/2011	0 %			Investigation Phase
SWD2008	Burns Beach Groyne - Outfall Replacement	35,000	20,000	11,681	01/12/2010	31/12/2010	100 %	Actual Completion	08/12/2010	Works Completed
SWD2002	Burns Beach Park Drainage	45,000	45,000	50,154	01/07/2010	31/07/2010	100 %	Actual Completion	08/12/2010	Works Completed

SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2006	Clontarf St - Cliff St to St Patricks Rd	8,000	8,000	8,667	01/08/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
SWD2004	Geneff Park - Upgrade Pipe & Investigate	50,000	20,000	0	01/12/2010	31/01/2011	0 %			Works Programed
SWD2003	Mirror Park (southwest)-Upgrade Drainage	100,000	10,000	0	01/02/2011	31/03/2011	0 %			Investigation Phase
SWD2012	Sorrento Beach&Surf Club C/park Drainage	35,000	0	0	01/03/2011	31/03/2011	0 %			Investigation Phase
SWD2001	Stormwater Drainage Upgrades Various Loc	86,537	86,537	61,148	01/07/2010	31/08/2010	69 %	Expected Completion	30/04/2011	Works in Progress
SWD2000	S/water Drainage Costal Outfall Upgrade	151,586	151,586	57,451	01/07/2010	31/08/2010	100 %	Actual Completion	17/11/2010	Works Completed
SWD2011	West Coast Drive-swd outlet from Carpark	35,000	0	0	01/03/2011	31/03/2011	100 %	Project Completed 09/10		Works Completed
SWD2010	West Coast Dr - Ozone St to Bettles St	35,000	0	4,931	01/02/2011	28/02/2011	100 %	Actual Completion	16/10/2010	Works Completed
SWD2005	West Coast Dr-Troy Av & Lennard St	10,000	0	0	01/01/2011	28/02/2011	100 %	Project Completed 09/10		Works Completed
SWD2009	West Coast Dr - Troy Av to Ozone St	35,000	0	6,319	01/02/2011	28/02/2011	100 %	Actual Completion	08/12/2010	Works Completed
Program Sub Total		720,123	350,523	200,500						

STL Streetlighting Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2005	Arterial & Urban Road Street Lighting	45,000	5,000	0	01/12/2010	30/06/2011	0 %			Waiting for Quotes
STL2006	Davidson Terrace - Lighting	30,000	3,000	0	01/03/2011	31/03/2011	0 %			Design Phase
STL2010	Duffy Tce-Whitfords Ave to Woodvale Dr	20,000	2,000	9,014	01/06/2011	30/06/2011	100 %	Actual Completion	17/11/2010	Works Completed
STL2002	Environmental Design Lighting	51,553	29,215	8,185	01/09/2010	31/12/2010	60 %	Expected Completion	31/01/2011	Works in Progress
STL2003	Joondalup City Centre Street Lighting	250,000	25,000	0	01/01/2011	30/06/2011	0 %	Carried Forward for 11/12		Investigation Phase
Program Sub Total		396,553	64,215	17,199						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2177	Adare Way - Halidon Rd to 150m south	66,600	0	0	01/05/2011	30/06/2011	0 %			Works Programed
RPR2083	Alicia Street - Asphalt Overlay	44,100	44,100	27,894	01/08/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2073	Ancilla Street - Asphalt Overlay	40,500	40,500	44,664	01/08/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2064	Aristride Avenue - 50 m at Kebroyd Way	11,100	11,100	9,942	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2086	Barralier Wy-Eyebrow - Asphalt Overlay	4,500	4,500	7,338	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2093	Beaumont Way - Asphalt Overlay	73,260	0	0	01/03/2011	30/04/2011	0 %			Works Programed
RPR2178	Beck Place - Asphalt Overlay	11,160	0	0	01/05/2011	30/06/2011	0 %			Works Programed
RPR2056	Cambria Street - Asphalt Overlay	76,560	76,560	54,499	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2107	Caprice Place - Asphalt Overlay	27,000	0	0	01/05/2011	30/06/2011	0 %			Works Programed
RPR2037	Child W1310 Dampier Avenue Resurfacing	0		216	01/06/2010	30/06/2010	100 %	Project Completed 09/10		Works Completed
RPR2179	Churton Crescent - Asphalt Overlay	66,300	0	0	01/05/2011	30/06/2011	0 %			Works Programed
RPR2054	Constellation Dr-Hodges Dr-Shenton Av	374,000	237,400	0	01/12/2010	31/12/2010	0 %	Expected Completion	28/03/2011	Works Programed
RPR2080	Cook Avenue - Marmion Ave to 70m west	23,100	0	3,641	01/01/2011	28/02/2011	50 %			Works in Progress
RPR2063	Culwalla Close - Asphalt Overlay	37,200	37,200	37,913	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2084	Dampier Av-Westview Bvd to Ancilla St	42,000	42,000	34,258	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2051	Duffy Tce-Whitfords Av to Woodvale Dr	267,000	267,000	200,256	01/08/2010	30/08/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2081	Eddystone Av-50 mtrs at Allambie Dr	15,000	0	7,571	01/01/2011	28/02/2011	95 %			Works in Progress
RPR2108	Electra Street - Asphalt Overlay	30,780	0	0	01/03/2011	30/04/2011	0 %			Works Programed
RPR2074	Foam Place - Asphalt Overlay	17,520	7,520	6,983	01/12/2010	31/12/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2065	Gael Place - Asphalt Overlay	33,000	33,000	24,498	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2089	Grafton Street - Asphalt Overlay	17,760	0	0	01/03/2011	30/04/2011	0 %			Works Programed
RPR2062	Greenhill Court - Asphalt Overlay	37,200	37,200	34,208	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2096	Groyder Way - Asphalt Overlay	91,020	91,020	82,234	01/10/2010	30/11/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2109	Hawk Place - Asphalt Overlay	15,000	0	0	01/03/2011	30/04/2011	0 %			Works Programed
RPR2098	Hay Court - Asphalt Overlay	24,420	0	0	01/03/2011	30/04/2011	0 %			Works Programed
RPR2057	Hester Way - Asphalt Overlay	62,160	0	232	01/01/2011	28/02/2011	0 %			Works Programed
RPR2104	Ironwood Avenue - Asphalt Overlay	82,140	0	0	01/05/2011	30/06/2011	0 %			Works Programed
RPR2075	Jury Close - Asphalt Overlay	29,640	9,640	18,747	01/12/2010	31/12/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2077	Kaba Court - Asphalt Overlay	20,520	0	10,946	01/01/2011	28/02/2011	100 %	Actual Completion	31/12/2010	Works Completed
RPR2055	Kallaroo Place - Asphalt Overlay	117,000	117,000	92,419	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2094	Laird Court - Asphalt Overlay	17,520	0	0	01/03/2011	30/04/2011	0 %			Works Programed
RPR2078	Lane Five - Asphalt Overlay	15,600	0	8,728	01/01/2011	28/02/2011	80 %			Works in Progress
RPR2079	Lane Two - Parnell Ave to St Patricks Rd	27,000	0	13,173	01/01/2011	28/02/2011	50 %			Works in Progress
RPR2100	Lowes Way - Asphalt Overlay	48,840	0	0	01/03/2011	30/04/2011	0 %			Works Programed
RPR2091	Lyndoch Crescent - Asphalt Overlay	72,270	0	0	01/01/2011	28/02/2011	0 %			Works Programed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2095	MacDonald Avenue - Asphalt Overlay	276,360	276,360	199,349	01/10/2010	30/11/2010	98 %	Expected Completion	31/01/2011	Works in Progress
RPR2101	MacQuarie Avenue - Asphalt Overlay	239,760	239,760	197,099	01/10/2010	30/11/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2092	Mattison Way - Asphalt Overlay	115,440	0	0	01/01/2011	28/02/2011	0 %			Works Programed
RPR2067	Maybud Road - Aspahl Overlay	111,690	0	7,984	01/01/2011	28/02/2011	10 %			Works in Progress
RPR2110	Millport Drive - Asphalt Overlay	75,480	0	0	01/05/2011	30/06/2011	0 %			Works Programed
RPR2071	Mooring Crescent - Asphalt Overlay	179,580	79,580	130,378	01/12/2010	31/12/2010	100 %	Actual Completion	21/12/2010	Works Completed
RPR2099	Morven Court - Asphalt Overlay	17,520	0	0	01/03/2011	30/04/2011	0 %			Works Programed
RPR2066	Mullaloo Dr-50m - Meridian Dr roundabout	45,000	0	7,815	01/01/2011	28/02/2011	50 %			Works in Progress
RPR2070	Nerite Place - Asphalt Overlay	24,000	24,000	20,724	01/08/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
RPR2053	Northshore Dr-Whitfords Av - Mullaloo Dr	215,000	215,000	175,092	01/10/2010	30/11/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2090	Nyara Cres-Camberwarra Dr to Grafton St	44,400	0	0	01/03/2011	30/04/2011	0 %			Works Programed
RPR2097	O'Hara Court - Asphalt Overlay	22,200	0	0	01/03/2011	30/04/2011	0 %			Works Programed
RPR2088	Ondine Place - Asphalt Overlay	33,300	0	0	01/01/2011	28/02/2011	0 %			Works Programed
RPR2059	Renou Street - Asphalt Overlay	6,660	6,660	18,614	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2180	Reserve projects - Asphalt Overlay	16,967	0	14,983	01/05/2011	30/06/2011	90 %			Works in Progress
RPR2002	Road Preservation Program-Crack Sealing	100,000	90,000	61,990	01/07/2010	31/12/2010	65 %	Expected Completion	28/03/2011	Works in Progress
RPR2060	Rowlands Court - Asphalt Overlay	51,060	51,060	46,155	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2082	Seabird Place - Asphalt Overlay	55,600	0	0	01/01/2011	28/02/2011	0 %			Works Programed
RPR2068	Shelley Place - Asphalt Overlay	27,000	27,000	20,295	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2102	Simpson Drive - Asphalt Overlay	179,820	0	0	01/05/2011	30/06/2011	0 %			Works Programed
RPR2103	Skiff Way - Asphalt Overlay	79,920	0	0	01/05/2011	30/06/2011	0 %			Works Programed
RPR2076	Spur Court - Asphalt Overlay	31,500	0	22,993	01/01/2011	28/02/2011	100 %	Actual Completion	31/12/2010	Works Completed
RPR2069	St Ives Loop - Asphalt Overlay	84,360	84,360	75,069	01/08/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2050	Trappers Dr/Timberlane Dr Roundabout	107,000	107,000	48,337	01/10/2010	30/11/2010	98 %	Expected Completion	31/01/2011	Works in Progress
RPR2072	Veer Court - Asphalt Overlay	18,000	6,000	13,183	01/12/2010	31/12/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2087	Viewcrest Wy-Eyebrow - Asphalt Overlay	4,500	0	4,813	01/01/2011	28/02/2011	100 %	Actual Completion	31/12/2010	Works Completed
RPR2085	Wayfarer Rd-Eyebrow - Asphalt Overlay	4,500	0	0	01/05/2011	30/06/2011	0 %			Works Programed
RPR2061	Wells Place - Asphalt Overlay	36,000	36,000	26,405	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2052	Whitfords Avenue - south carriageway	165,000	165,000	75,628	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2106	Wodjil Court - Asphalt Overlay	25,200	0	0	01/05/2011	30/06/2011	0 %			Works Programed
RPR2058	Young Place - Asphalt Overlay	30,000	30,000	20,580	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
Program Sub Total		4,361,587	2,493,520	1,907,845						

BRD Bridges Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2004	Barridale Drive Overpass (BARR1)	20,400	20,400	0	01/11/2010	30/11/2010	0 %	Expected Completion	31/03/2011	Works Programed
BRD2010	Barridale Drive Overpass - Guard Rails	56,000	56,000	0	01/08/2010	31/08/2010	0 %	Expected Completion	31/03/2011	Works Programed
BRD2000	Bridge&U/pass Preservation-Reurbishmen	8,500	8,500	0	01/11/2010	30/11/2010	0 %	Expected Completion	28/02/2011	Works Programed
BRD2009	Kingsley Drive Underpass	147,000	147,000	0	01/08/2010	31/08/2010	0 %	Expected Completion	31/03/2011	Works Programed
BRD2003	Marmion Avenue Underpasses - Marm8	15,500	15,500	0	01/10/2010	31/10/2010	0 %	Expected Completion	31/03/2011	Works Programed
BRD2007	Marmion Avenue Underpass (MARM9)	12,000	12,000	0	01/11/2010	30/11/2010	0 %	Expected Completion	31/03/2011	Works Programed
BRD2011	O/Reef Rd Wildlife Crossing-Guard Rails	95,000	95,000	0	01/08/2010	31/08/2010	0 %	Expected Completion	31/03/2011	Works Programed
Program Sub Total		354,400	354,400	0						

BCW Major Building Works Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2163	Asbestos Mngt-Removal & Replacement	275,000	164,000	42,409	01/07/2010	30/06/2011	15 %			Works in Progress
BCW2182	Bin Wash Down Areas - Various Bulidings	50,000	27,273	35,090	01/07/2010	30/06/2011	80 %			Works in Progress
BCW2186	Blackboy Park Toilets - Sewer Connection	50,000	50,000	5,744	01/09/2010	31/10/2010	100 %	Actual Completion	16/11/2010	Works Completed
BCW2132	Calectasia Hall - Remove Asbestos	88,775	88,775	78,650	01/07/2010	30/09/2010	100 %	Actual Completion	16/12/2010	Works Completed
BCW2171	Chichester Pk-Hand Rails&Retaining Wall	20,000	20,000	27,703	01/08/2010	31/10/2010	100 %	Actual Completion	17/11/2010	Works Completed
BCW2198	Craige Leisure Centre - Shower Upgrade	30,000	30,000	17,019	01/07/2010	31/07/2010	100 %	Actual Completion	08/12/2010	Works Completed
BCW2231	Craigie Leisure Centre - Replace Carpet	20,000	20,000	0	01/09/2010	30/09/2010	0 %	Expected Completion	31/03/2011	Works Programed
BCW2049	Craigie Leisure Indoor Sports Courts	130,000	5,000	0	01/12/2010	31/12/2010	80 %	Expected Completion	31/01/2011	Works in Progress
BCW2077	Duncraig L/Centre-Roof & Window Repairs	30,000	30,000	0	01/09/2010	31/10/2010	90 %	Expected Completion	30/04/2011	Works Programed
BCW2268	Duncraig Library - Digital Key Pad	5,000	5,000	1,795	01/10/2010	30/11/2010	100 %	Actual Completion	08/12/2010	Works Completed
BCW2078	Ellersdale Park Clubrooms	50,000	0	46	01/03/2011	31/03/2011	0 %			Works Programed
BCW2175	Emerald Pk-Replace Doors&Window Fitting	15,000	15,000	14,026	01/09/2010	30/11/2010	100 %	Actual Completion	16/11/2010	Works Completed

BCW Major Building Works Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2133	Greenwood Scout & Guide Hall - Refurbish	99,578	99,578	109,725	01/07/2010	30/09/2010	100 %	Actual Completion	16/11/2010	Works Completed
BCW2071	Iluka Sports Complex - Painting	14,250	14,250	0	01/07/2010	31/08/2010	100 %	Actual Completion	30/09/2010	Works Completed
BCW2227	Joondalup Administration Centre - Lifts	40,000	40,000	84	01/09/2010	31/10/2010	0 %	Expected Completion	28/02/2011	Works Programed
BCW2034	Joondalup Admin Replacement Asbestos	235,000	235,000	106,671	01/07/2010	31/08/2010	100 %	Actual Completion	17/11/2010	Works Completed
BCW2030	Joondalup C/ Chambers Replace Chillers	150,000	150,000	0	01/07/2010	31/07/2010	100 %	Project Completed 09/10		Works Completed
BCW2267	Joondalup Library - Hand Rail	8,000	8,000	8,749	01/10/2010	30/11/2010	100 %	Actual Completion	16/11/2010	Works Completed
BCW2229	Kingsley Memorial Clubrooms	17,500	0	1,183	01/03/2011	31/03/2011	0 %			Design Phase
BCW2075	Kingsley Memorial C/rooms-Replace Carpe	22,500	22,500	17,016	01/09/2010	30/09/2010	100 %	Actual Completion	02/12/2010	Works Completed
BCW2143	Marri Park Changerooms - Mini Makeover	60,000	60,000	455	01/09/2010	31/10/2010	0 %	Expected Completion	31/03/2011	Works Programed
BCW2038	Mullaloo Surf Life Saving Club-Painting	77,400	77,400	0	01/04/2010	30/06/2010	100 %	Project Completed 09/10		Works Completed
BCW2212	O/Reef Boat Ramp Toilets-Replace Roof	75,535	75,535	75,101	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
BCW2172	Padbury Com Hall-Hand Rail & Screens	10,500	10,500	3,879	01/10/2010	31/10/2010	100 %	Actual Completion	17/11/2010	Works Completed
BCW2073	Percy Doyle Reserve, Duncraig Football	50,000	50,000	48,642	01/08/2010	31/10/2010	100 %	Actual Completion	24/12/2010	Works Completed
BCW2070	Sorrento Bowling Club - Kitchen Cupboard	15,000	15,000	16,854	01/08/2010	31/08/2010	100 %	Actual Completion	17/12/2010	Works Completed
BCW2155	Sorrento S L/Saving Club-Public Toilets	60,000	60,000	63,055	01/08/2010	30/09/2010	100 %	Actual Completion	17/12/2010	Works Completed
BCW2069	Sorrento Tennis Club-Percy Doyle Reserve	59,250	59,250	35,173	01/08/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
BCW2169	Warrandyte Park - Mini Makeover	150,000	150,000	17,777	01/09/2010	31/10/2010	70 %	Expected Completion	28/02/2011	Works in Progress
BCW2269	Whitfords Library - Digital Key Pad	10,000	10,000	1,545	01/10/2010	30/11/2010	100 %	Actual Completion	08/12/2010	Works Completed
BCW2157	Whitford's Nodes Toilets	55,000	55,000	65,027	01/08/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
BCW2271	Whitfords Senior Citizens Centre	3,500	3,500	3,200	01/08/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
BCW2043	Whitfords Senior Citizens-Replace AirCon	75,000	75,000	10,806	01/07/2010	30/11/2010	0 %	Expected Completion	28/02/2011	Works Programed
BCW2065	Whitfords Volunteer Sea Rescue Clubroom:	6,000	6,000	3,775	01/09/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
BCW2266	Woodvale Library - Electrical Works	3,500	3,500	0	01/11/2010	30/11/2010	0 %	Expected Completion	31/03/2011	Works Programed
BCW2064	Woodvale Library - Replace Carpet	80,000	80,000	72,600	01/09/2010	30/09/2010	100 %	Actual Completion	28/10/2010	Works Completed
BCW2194	Works Operations Centre-Covered Racking	15,000	0	0	01/03/2011	31/03/2011	0 %			Works Programed
BCW2193	Works Operations Centre-Stair Relocation	5,000	5,000	5,185	01/08/2010	31/08/2010	100 %	Actual Completion	08/12/2010	Works Completed
Program Sub Total		2,161,288	1,820,061	888,980						

MPP Major Projects Program

MPP Major Projects Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2008	Fleur Freame Pavillion - Macdonald Park	2,394,710	1,380,000	1,088,255	01/07/2010	31/03/2011	65 %	Expected Completion	07/04/2011	Works in Progress
MPP2007	Forrest Park Community Sporting Facility	1,135,750	960,000	571,259	01/07/2010	31/12/2010	75 %	Expected Completion	28/02/2011	Works in Progress
MPP2009	Gibson Park Community Centre	1,035,000	745,000	282,815	01/08/2010	31/01/2011	30 %	Expected Completion	30/04/2011	Works in Progress
MPP2001	Seacrest Park Comm Sporting Facility	1,737,740	1,500,000	958,527	01/07/2010	31/12/2010	80 %	Expected Completion	28/02/2011	Works in Progress
Program Sub Total		6,303,200	4,585,000	2,900,855						
Grand Total		31,922,178	17,715,083	10,460,918						

Project Status	Number of Projects	% of Projects
Behind Schedule	71	21 %
Carry Forward to next Financial Year	4	1 %
Completed	152	44 %
On Track	118	34 %
Totals	345	100 %

Previous Year's Projects Carried Forward - Status	Number of Projects	% of Projects
Complete	31	51 %
In Progress	30	49 %
Total	61	100 %