



# Annual Plan 2010-2011 Progress Report

April to June 2011

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## Introduction

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the strategic priorities of the organisation. The Strategic Plan 2008 – 2011 is a key component of this planning framework. It is the overarching plan that provides direction for all activities and guides the development and provision of the City's services and programs through the five Key Focus Areas of:

- Leadership and Governance.
- The Natural Environment.
- Economic Prosperity and Growth.
- The Built Environment.
- Community Wellbeing.

The Planning Framework is made up of a series of Plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City for the period 2008 – 2011;
- The Strategic Financial Plan 2009-2029 - provides a broad overview of the major projects, programs and resource requirements over the next 4 years (The Plan includes 20-year financial projections);
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity during 2008 – 2011 in order to achieve the commitments set out in the Strategic Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2008 – 2011;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit; and
- The Annual Budget.

Quarterly progress reports against the Annual Plan provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

**Garry Hunt**  
**Chief Executive Officer**

## **Highlights – April to June 2011 Quarter**

### **Key Focus Area 1 – Leadership and Governance**

#### **Customer Satisfaction Survey 2011**

The City conducted its annual Customer Satisfaction Survey to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities. Selected by random sampling, 603 respondents from within the City were interviewed by telephone, and were asked a series of questions relating to overall satisfaction and satisfaction with specific services provided by the City. Interviews were conducted between 25 May and 16 June. The results will be available in the first quarter of 2011-2012.

### **Key Focus Area 2 –The Natural Environment**

#### **Water Campaign Milestone Four**

The City recently completed Milestone 4 of the International Council for Local Environmental Initiatives (ICLEI) Water Campaign™. The Water Campaign™ is an international Program that aims to improve water quality and promote water conservation within local government operations and the wider community.

The City has achieved Milestone 4 of the Water Campaign™ through water saving actions and water quality improvement in the following areas:

- **Corporate Water Conservation** - The City achieved a reduction of over 100,087 kilolitres of corporate water consumption since 2007-2008. The reduction was achieved through various projects including the installation of water saving devices at the Craigie Leisure Centre, monitoring and reviewing of groundwater irrigation practices and the implementation of hydrozoning and ecozoning techniques.
- **Community Water Conservation** - The City achieved a reduction of over 211,020 kilolitres of community water consumption since 2007-2008. The reduction was achieved through the implementation of programs such as Living Smart, Great Gardens, Switch Your Thinking and the Environmental Education Program.

- **Corporate Water Quality** - The City has been implementing water quality improvement projects since 2006-2007. Projects include the Yellagonga Wetlands Water Monitoring Study, Midge Management Program and trialling of weed control methods to determine best practice management.
- **Community Water Quality** - The City has been implementing water quality improvement projects since 2006-2007. Projects include the Green Frog Stencilling Project, and Great Gardens Workshops.

The City will receive the Water Campaign™ Milestone 4 Award at the upcoming ICLEI Oceania Recognition and Briefing Breakfast in August 2011.

### **Yellagonga Interpretive Signage Project**

The City's Yellagonga Interpretive Signage Project at Neil Hawkins Park was recognised at the 2011 WA Heritage Awards in April, winning the *Outstanding Interpretation Project That Enhances a Place* category.

The WA Heritage Awards recognise outstanding commitment and contribution to heritage conservation and interpretation in Western Australia. The Awards honour the work of individuals and organisations which has resulted in significant achievements in the promotion and conservation of cultural heritage.

The Yellagonga Interpretive Signage Project aims to raise awareness in the community of the environmental, cultural and heritage values of the Yellagonga Regional Park, which is one of the City's most beautiful natural areas and a popular tourist attraction.

The City was also a finalist in the category of *Outstanding Heritage Practices by a Local Government* for the City's Local History Digitisation Project. This project involves transferring the City's extensive Local History collection into an electronic format.

### **World Environment Day**

The City held its inaugural photographic competition for young adults in the City of Joondalup to recognise World Environment Day (5 June 2011). The Competition, *From Bush to Beach: Discovering My Local Environment*, was open to 12–17 year olds living or attending school in the City. The competition encouraged young adults to explore their local, natural environment and to take photographs of things that had meaning to them. Several high quality entries were received, with the City selecting five finalists. Finalist entries were exhibited in the City's Libraries during June. The City plans to make the competition an annual event.

### **Key Focus Area 3 – Economic Prosperity and Growth**

#### **Growing Joondalup Business Forum**

A Business Forum, Growing Joondalup Business, aimed at promoting support services for small business owners in the Joondalup area, was held on 5 April 2011. The Forum was delivered in partnership with West Coast Institute of Training, the Small Business Centre North West Metro, Joondalup Business Association and the Chamber of Commerce and Industry Small Enterprise Network.

Information booths from key agencies such as the Australian Taxation Office, Apprenticentre, Enterprise Connect, AusIndustry, IP Australia, Austrade, Edith Cowan University and the WA Law Centre were also present at the Forum. The Forum was very well received by the 70 small business people who attended and the key exhibitors. In response to this positive feedback, it has been suggested that the Growing Joondalup Business Forum be undertaken as an annual event.

### **Key Focus Area 4 –The Built Environment**

#### **Capital Works Program**

The April to June quarter saw significant progress or completion of a number of Capital Works Projects, including:

Development and upgrades in the following parks:

- Flinders Park – Hillarys
- Ellersdale Park – Warwick
- Manapouri Park – Joondalup

Park equipment upgrades in:

- Bracken Park – Duncraig
- Caledonia Park – Currambine
- Camberwarra Park – Craigie
- Charonia Park – Mullaloo
- Warwick Open Space – Warwick

Local traffic treatments and resurfacing along:

- Lillburne Road – Duncraig
- Timberlane Drive – Woodvale
- Beaumont Way – Greenwood
- Millport Drive – Warwick
- Simpson Drive – Padbury

The fourth quarter also saw completion of major works at Fleur Freame Pavilion in MacDonald Park, Padbury and Gibson Community Centre, Padbury.

## **Key Focus Area 5 – Community Wellbeing**

### **National Youth Week**

National Youth Week celebrates the achievements of young people in the community with grants being awarded by the Department for Communities for projects that encourage youth participation and provide the opportunity for young people to exhibit their talents. The City applies for the grant annually and different projects are developed each year in partnership with young people.

This year the City celebrated National Youth Week with a Cypher dance battle held at Lakeside Joondalup Shopping City on 9 April 2011. Approximately 100 young people, parents and children attended the event. Event sponsors provided prizes for the day, as well as sponsoring special guest artists who entertained the crowd.

### **Banners in the Terrace**

*Banners in the Terrace* is an art competition, run annually by the Western Australian Local Government Association and the City of Perth, which provides the opportunity for communities and regions through Western Australia to submit a street banner depicting their locality. The competition provides an opportunity to raise awareness of local governments and their role and services in schools and the wider community. The banners are displayed in St George's Terrace and Adelaide Terrace in Perth.

The City of Joondalup invited schools within the City to participate in the competition by entering designs based on the theme of Local Government Week, *Localism – Leading the Way*, or by creating a design depicting the City of Joondalup. Over 70 designs were received from both primary and high school students. The winning design was from St Stephen’s School in Duncraig and will be used to represent the City during Local Government Week in August 2011.

### **Key Focus Area 5 – Community Wellbeing**

#### **Community Art Exhibition**

The fourteenth annual Community Art Exhibition was held at Lakeside Joondalup Shopping City from 9 – 25 June. The exhibition attracted 190 entrants and 10,500 attendees. Thirty artworks were sold during the exhibition, and the City purchased two artworks for the City’s art collection, namely *The Magic Forrest* by Aloysius Charles Stumpers and *Conversations with nature* by Shelley Cowper.

**Legend to indicate status of the project:**

✓ <b>Project completed</b>	↑ <b>On track</b>	→ <b>Slightly behind schedule</b>
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**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011 TARGET</b>			<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Code of Conduct</b> <ul style="list-style-type: none"> <li>Complete review of the City's Code of Conduct.</li> </ul>	<b>July - Sept 2010 quarter</b>	The review of the City's Code of Conduct is progressing and will be completed on the second quarter of 2010.	→	↑
<ul style="list-style-type: none"> <li>Present report to Council for endorsement.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	This project has been re-prioritised and will be completed in the third or fourth quarter of 2010-2011.	→	↑
	<b>Apr - June 2011 quarter</b>	This Code of Conduct Review will be completed in 2011-2012	→	↑
<b>Elected Member Training and Support</b> <ul style="list-style-type: none"> <li>Co-ordinate a development program for Elected Members as required.</li> <li>Survey Elected Members.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>A survey of Elected Members was conducted in July and August. Results of the survey will be presented to Elected Members in the second quarter of 2010.</p> <p>As a result of the survey, a development program for Elected Members will be established.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver and evaluate programs for Elected Members.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	The 2011 Elected Member Development Program has been developed and provided to Elected Members.	↑	↑

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>		<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Deliver and evaluate programs for Elected Members.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>A program on Budgeting Processes was delivered to Elected Members during the quarter.</p> <p>A program on Land Use Planning is in development.</p> <p>Information on industry training and professional development was also provided to Elected Members.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver and evaluate programs for Elected Members.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Information on suitable training and professional development was provided to Elected Members.</p>	↑	↑
<p><b>Council and Committee Minutes</b></p> <ul style="list-style-type: none"> <li>Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.</li> </ul>	<b>Ongoing</b>	<p>Agendas and minutes were published in accordance with legislative requirements. Copies were made available on the City's website and circulated to all City libraries and customer service centres.</p>	↑	↑
<p><b>Annual Report</b></p> <ul style="list-style-type: none"> <li>Present 2009-2010 Annual Report to Council for endorsement.</li> <li>Hold Annual General Meeting of Electors.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The Annual Report was endorsed by Council on 19 October 2010.</p> <p>The Annual General Meeting of Electors was held on 29 November 2010.</p>	✓	↑
<p><b>Compliance Audit Return</b></p> <ul style="list-style-type: none"> <li>Present Compliance Audit Return to Council for adoption.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>The 2010 Compliance Audit Return was endorsed by Council at its meeting held on 15 March 2011, and will be submitted to the Department of Local Government.</p>	✓	↑

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011 TARGET			ON TIME	ON BUDGET
<p><b>Publications</b></p> <ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>The Budget News edition of City News was printed and distributed to all residents with rates notices in August.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the local Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑
<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>City News Spring edition was distributed to all residents.</p> <p>The Summer Events fridge magnets were distributed to all residents.</p> <p>The City's Joondalup Voice was published fortnightly in the Community Newspapers.</p> <p>The City's What's On Calendar of Events was published at the beginning of each month in the Community Newspapers.</p>	↑	↑
<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>City News Autumn edition was distributed to all residents.</p> <p>The City's Joondalup Voice was published fortnightly in the Community Newspapers.</p> <p>The City's What's On Calendar of Events was published at the beginning of each month in the Community Newspapers.</p>	↑	↑

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p> <p>The City's Joondalup Voice was published fortnightly in the Community Newspapers.</p> <p>The City's What's On Calendar of Events was published at the beginning of each month in the Community Newspapers.</p> <p>A 16 page lift out was produced and distributed in the West Australian newspaper on Friday 3 June promoting the Joondalup region.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Community Consultation</b></p> <ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Elected Members.</li> </ul>	<p><b>July- Sept 2010 quarter</b></p>	<p>The following community consultations were held in the quarter:</p> <ul style="list-style-type: none"> <li>Beach Management Plan, with results of the Plan being presented at the September Council meeting;</li> <li>Local Housing Strategy Consultation; and</li> <li>Mirror Park Skate Park Proposal.</li> </ul> <p>Analysis of the Local Housing Strategy and Mirror Park Skate Park consultation will occur in the second quarter of 2010.</p> <p>A program for Community Forums was developed and approved by Council in 2010. The <i>Seniors' Issues Forum</i> is planned for November 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Elected Members.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The Seniors Interest Community Forum - <i>Baby Boomers Facing the Future</i> – was held on 22 November 2010 and was attended by over 50 people. The forum identified a number of priority areas to inform the future strategic direction for the City, future policy development and service provision.</p> <p>Satisfaction ratings with the Forum were high with 96% of the participants rating the event as <i>excellent</i> or <i>good</i>, and 84% of participants expressed interest in attending future Community Forums.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Elected Members.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>A Community Forum on Conservation was held on Monday 21 March 2011 and was attended by 58 people.</p> <p>The Forum’s purpose was to find out what would encourage more local people to participate in existing and proposed conservation activities.</p> <p>The Forum identified factors that would increase community interest and participation in volunteer conservation activities. Satisfaction ratings with the Forum were high with 91% of the participants rating the event as <i>excellent</i> or <i>good</i>,</p> <p>A final report on the outcomes of the Forum will be presented to Elected Members in May 2011 following analysis of the feedback.</p> <p>A Special Meeting of Electors was held in February 2011 regarding the proposal of a skate park in Mirror Park, Ocean Reef.</p> <p>The following community consultations also occurred during the quarter:</p> <ul style="list-style-type: none"> <li>Animals Amendment Local Laws;</li> <li>Seacrest Park Playground Relocation; and</li> <li>Tom Simpson Park Redevelopment</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Elected Members.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>Community consultation was conducted on the internal spaces and parking provisions for the Currabine Community Centre. An initial analysis of the results has taken place with a report on the results to be presented to Council in the first quarter of 2011-2012.</p> <p>The City also conducted community consultation for the Positive Aging Plan during the quarter.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Customer Satisfaction Survey</b></p> <ul style="list-style-type: none"> <li>Obtain results from 2009-2010 Survey and identify and implement improvements for individual services.</li> <li>Communicate findings to Elected Members.</li> </ul>	<b>July- Sept 2010 quarter</b>	<p>The results of the Customer Satisfaction Survey were received in July 2010.</p> <p>Results are to be presented to Elected Members in October 2010 with a report to Council in November 2010.</p>	→	↑
	<b>Oct - Dec 2010 quarter</b>	<p>The Customer Service Survey was presented to Council at its meeting held on 16 November 2010.</p>	→	↑
<ul style="list-style-type: none"> <li>Develop survey questions for 2010-2011 Customer Satisfaction Survey.</li> <li>Appoint Consultants.</li> </ul>	<b>Jan – Mar 2011 quarter</b>	<p>Development of survey questions for the 2010-2011 Customer Satisfaction Survey has commenced.</p> <p>A Request for Quotation has been finalised and distributed to the Market Research consultants.</p> <p>The Customer Satisfaction Survey will be conducted in the next quarter.</p>	↑	↑
<ul style="list-style-type: none"> <li>Conduct 2010-2011 Satisfaction Survey.</li> </ul>	<b>Apr – June 2011 quarter</b>	<p>The Customer Satisfaction Survey was conducted from 25 May to 16 June 2011. Detailed results will be reported to Elected Members in the first quarter of 2011-2012.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Working Groups and Community Forums</b></p> <p>Present report to Council providing recommendations on:</p> <ul style="list-style-type: none"> <li>Establishment of Terms of Reference for Working Groups and Community Forums;</li> <li>Adoption of Work Plans for the Working Groups; and</li> <li>Timeframes for Expressions of Interest for the Working Groups.</li> </ul> <p>Advertise Expressions of Interest for the Community Safety and Crime Prevention Working Group and the Streetscape Working Group.</p>	<p><b>July- Sept 2010 quarter</b></p>	<p>Council endorsed the terms of reference of Working Groups and Community Forums in July 2010. Council also endorsed the Work Plans for the Working Groups.</p> <p>Nominations for the Expressions of Interest for Working Groups closed on 3 September 2010, with seven nominations received for the Streetscape Working Group and eleven nominations received for the Community Safety and Crime Prevention Working Group.</p> <p>The first meeting of the Working Groups will be held in the second quarter of 2010.</p> <p>The first <i>Seniors' Issues Forum</i> is planned for November 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</li> <li>Conduct Community Forum and report outcomes to Council.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Meetings of the Community Safety and Crime Prevention Working Group and Streetscape Working Group were held on 3 and 4 November 2010 respectively.</p> <p>A Seniors Interest Forum was held on 22 November 2010. A report on the outcomes of the Forum has been drafted for submission to the February 2011 Council meeting.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</li> <li>Conduct Community Forum and report outcomes to Council.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>A meeting of the Community Safety and Crime Prevention Working Group was held on 23 March 2011. The meeting of the Streetscape Working Group scheduled for March 2011 was rescheduled for April due to the inability to achieve a quorum.</p> <p>A report on the outcomes of the Seniors Interest Forum, which was held in November 2010, was provided to Council on 15 February 2011.</p> <p>A Conservation Community Forum was held on 21 March 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</li> <li>Conduct Community Forum and report outcomes to Council.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>A meeting of the Streetscape Working Group was held on 18 April 2011.</p> <p>A report on the outcomes of the Conservation Community Forum, which was held in March 2011, was provided to Council on 28 June 2011.</p> <p>A Sustainability Community Forum proposed for 13 June 2011 has been rescheduled to 15 August 2011.</p>	<p>↑</p>	<p>↑</p>
<p><b>Civic Ceremonies</b></p> <ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver planned functions and ceremonies.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>In this quarter, the City held six Citizenship Ceremonies at which more than 350 residents became new Australian citizens. This included a special Citizenship Day Ceremony on 17 September 2010 to mark <i>National Australian Citizenship Day</i>.</p> <p>The following civic functions, receptions and dinners were conducted during the quarter:</p> <ul style="list-style-type: none"> <li>NAIDOC Week Launch Function;</li> <li>Joondalup Dinner;</li> <li>Volunteer Appreciation Dinner for Conservation Groups;</li> <li>Volunteer Appreciation Reception for Community Service Groups; and</li> <li>Volunteer Appreciation Dinner for Sorrento and Mullaloo Surf Life Saving Clubs.</li> </ul>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>• Conduct regular Citizenship Ceremonies.</li> <li>• Deliver planned functions and ceremonies.</li> <li>• Develop program for 2011 Civic and Corporate functions.</li> <li>• Conduct Remembrance Day Memorial Service.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The City conducted three Citizenship Ceremonies at which more than 190 residents became new Australian citizens.</p> <p>The following civic functions, receptions and ceremonies were conducted during the quarter:</p> <ul style="list-style-type: none"> <li>• Invitation Art Award opening night VIP function;</li> <li>• Seniors Luncheon;</li> <li>• World Teachers Day Reception;</li> <li>• Mayoral Prayer Breakfast;</li> <li>• Remembrance Day Service;</li> <li>• Volunteer Appreciation Reception – State Emergency Service, Volunteer Sea Rescue and Graffiti Volunteers;</li> <li>• Elected Members Christmas Dinner; and</li> <li>• Community Christmas Reception.</li> </ul> <p>A Program of Civic Functions has been developed for 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Conduct regular Citizenship Ceremonies including an Australia Day Ceremony.</li> <li>• Deliver planned functions and ceremonies.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The City conducted the Australia Day Citizenship Ceremony and three regular Citizenship Ceremonies at which more than 300 residents became new Australian citizens.</p> <p>The following civic functions, receptions and ceremonies were conducted during the quarter:</p> <ul style="list-style-type: none"> <li>• Valentine’s VIP function;</li> <li>• Community and Sporting Groups Anniversary Recognition Reception; and</li> <li>• Joondalup Festival VIP Function.</li> </ul>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver planned functions and ceremonies.</li> <li>Conduct ANZAC Day Memorial Service.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The City conducted four Citizenship Ceremonies at which more than 260 residents became new Australian citizens.</p> <p>The following civic functions, receptions and ceremonies were conducted during the quarter:</p> <ul style="list-style-type: none"> <li>Volunteer Appreciation Dinner for library volunteers;</li> <li>ANZAC Day Dawn Service; and</li> <li>Volunteer Appreciation Reception for sporting and ratepayer groups.</li> </ul>	↑	↑
<p><b>Electronic Communication</b></p> <ul style="list-style-type: none"> <li>Provision of electronic newsletters and documents on the City's activities.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice Online;</li> <li>Library Events Online;</li> <li>Leisure Online;</li> <li>Job Notices Online;</li> <li>Tenders Online; and</li> <li>Business Newsletter.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Develop additional online services.</li> <li>Provision of electronic newsletters and documents on the City's activities.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The City's website continued to be developed, with the implementation of a customer feedback tool.</p> <p>Development of an online Community Information Database commenced to assist residents in finding out information about local community groups in the City of Joondalup. This is expected to be launched in the third quarter of 2010-2011.</p> <p>Development of a Project Plan for an Online Booking System for City services was progressed in this quarter.</p> <p>Online newsletters highlighting the City's activities continue to be provided to local residents.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Commence implementation of additional online services.</li> <li>Provision of electronic newsletters and documents on the City's activities.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>A Website Strategy was developed for the Leisure Centres which will be implemented over the next 6 months.</p> <p>A range of interactive features were incorporated on the City's website promoting the Valentine's Concert and the Joondalup Festival i.e. a countdown clock to the start of the Festival and a music video to promote <i>The Whitlams</i> at the Valentine's Concert.</p> <p>A Community Directory was launched on the City's website during the quarter that will assist City of Joondalup residents find local not-for-profit groups, organisations and services.</p> <p>Further investigations into an Online Booking System were also progressed in the quarter.</p> <p>Online newsletters highlighting the City's activities continue to be provided to local residents.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Continue to improve the website and develop additional features.</li> <li>Provision of electronic newsletters and documents on the City's activities.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The City continues to update its website. New features this quarter include:</p> <ul style="list-style-type: none"> <li>A search facility to easily access information on waste collection dates when residents type in their address; and</li> <li>Interactive online tours of the Materials Recovery Facility and the Yellagonga Interpretative Signage in Neil Hawkins Park, Joondalup.</li> </ul> <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice Online;</li> <li>Library Events Online;</li> <li>Leisure Online;</li> <li>Job Notices Online;</li> <li>Tenders Online; and</li> <li>Business Newsletters.</li> </ul>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Council Meetings</b></p> <ul style="list-style-type: none"> <li>Provide opportunities at meetings for deputations, questions, and public statement times.</li> </ul>	<p><b>Ongoing</b></p>	<p>Briefing Sessions and Council Meetings are promoted on a monthly basis in the local community newspapers and on the City's website.</p> <p>There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Development of New Strategic Plan</b></p> <ul style="list-style-type: none"> <li>• Review current Strategic Plan 2008-2011.</li> <li>• Seek Council endorsement of Key Focus Areas.</li> <li>• Seek Council endorsement of Strategic Positions Statements.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>A review of the Strategic Plan 2008-2011 was undertaken.</p> <p>Key Focus Areas for the new Strategic Plan were endorsed by Council at its meeting of 20 July 2010. These Key Focus Areas were:</p> <ul style="list-style-type: none"> <li>• Financial Sustainability;</li> <li>• Quality Urban Development;</li> <li>• Economic Prosperity and Growth;</li> <li>• Preservation of the Natural Environment;</li> <li>• Community Wellbeing and Engagement; and</li> <li>• Good Governance and Leadership.</li> </ul> <p>Strategic Positions Statements were also endorsed by Council on 20 July 2010. These include:</p> <ul style="list-style-type: none"> <li>• Community Facilities;</li> <li>• Leisure Centre Operations;</li> <li>• Arena Joondalup;</li> <li>• Tamala Park;</li> <li>• Debt Strategy;</li> <li>• Tamala Park Income;</li> <li>• Residential Density;</li> <li>• Local Centres;</li> <li>• CBD Land;</li> <li>• Third Australian Football League Team in Western Australia;</li> <li>• Regional Governance Framework for the North West Corridor; and</li> <li>• City of Joondalup Leadership and Representation.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Draft new Strategic Plan.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>A consultant brief is being prepared to assist with the development of the new Strategic Plan. A draft Plan will be prepared in the fourth quarter 2010-2011.</p>	<p>→</p>	<p>↑</p>

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Present Plan to Council for endorsement of community consultation.</li> <li>Conduct consultation.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The Department of Local Government has introduced new strategic planning requirements through the <i>Integrated Planning and Reporting Framework and Guidelines</i>. The introduction of the Framework and resulting consultation sessions conducted by the Department has resulted in some delays in the development of the City’s new Strategic Plan which expires at the end of 2011.</p> <p>A review of the current Strategic Plan has been conducted and Key Focus Areas have been endorsed by Council.</p> <p>A Request for Quotation has been developed and distributed to Strategic Planning Consultants to assist with consultation workshops and drafting the new Strategic Plan in accordance with the Department of Local Government new requirements.</p> <p>Consultation Workshops will be conducted in the next quarter.</p>	→	↑
<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of the draft Strategic Plan incorporating feedback from community consultation.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>Consultants have been appointed to assist with the development of the new Strategic Plan.</p> <p>As part of the Local Government Reform Program the Department of Local Government has introduced a new Integrated Planning and Reporting Framework which sets out the requirements, process and timeframes for the development of a ten year Strategic Community Plan for all local governments. A revised process will now guide the development of the City’s new Strategic Plan in line with the requirements of the new Framework.</p> <p>Consultation workshops to determine community aspirations and priorities are planned to take place in the first quarter of 2011-2012 which will inform the content of the new Strategic Plan 2012-2022. The new Strategic Plan is expected to be endorsed in early 2012.</p>	→	N/A

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Policy Development</b></p> <ul style="list-style-type: none"> <li>Review Policy Manual.</li> <li>Present to Council for endorsement of amendments to Policies.</li> </ul>	<b>Oct – Dec 2010 quarter</b>	<p>A review of Policies was undertaken during the quarter.</p> <p>A report on the proposed amendments to the Policies will be presented to the Policy Committee in the fourth quarter 2010-2011.</p>	→	N/A
<p><b>Review of Local Laws</b></p> <ul style="list-style-type: none"> <li>Commence review.</li> </ul>	<b>July - Sept 2010 quarter</b>	The review of the local laws has commenced.	↑	N/A
<ul style="list-style-type: none"> <li>Continue review.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The review of local laws has continued, with comparative research completed, issues identified and a prioritised schedule for the development of new individual local laws established.</p> <p>Individual local laws will be drafted and presented to Council on a monthly basis over the next three quarters.</p>	↑	N/A
<ul style="list-style-type: none"> <li>Continue review.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>A review of the City's local laws is progressing, with the first local law due to be released for public comment in the first quarter of 2011-2012.</p> <p>The project has been reprioritised and will continue to be delivered through 2011-2012.</p>	→	N/A
<ul style="list-style-type: none"> <li>Continue review.</li> </ul>	<b>Apr - June 2011 quarter</b>	A review of the City's Parking Local Law was completed, with an implementation trial developed to test new provisions. A report will be presented to Council in the second quarter of 2011-2012 to request agreement to release the draft Local Law for public comment.	→	N/A

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Strategic Financial Plan 2009-2010 to 2029-2030</b></p> <ul style="list-style-type: none"> <li>Review Strategic Financial Management Plan.</li> </ul>	<p><b>Jan – Mar 2011 quarter</b></p>	<p>The review of the Strategic Financial Management Plan has commenced and will continue during the fourth quarter of 2010-2011.</p>	<p>↑</p>	<p>N/A</p>
<ul style="list-style-type: none"> <li>Present Strategic Financial Management Plan to the Strategic Financial Management Committee.</li> <li>Present Review of 20 Year Strategic Financial Plan to Council for endorsement.</li> </ul>	<p><b>Apr – June 2011 quarter</b></p>	<p>The review of the Strategic Financial Plan is progressing and will be considered by the Strategic Financial Management Committee in the second quarter of 2011-2012.</p>	<p>→</p>	<p>N/A</p>
<p><b>External Partnerships</b></p> <ul style="list-style-type: none"> <li>Active participation in key external body meetings and events.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>A meeting of the Joondalup Learning Precinct was held during the quarter.</p> <p>A meeting of the three Chief Executive Officers of the Joondalup Learning Precinct was held in September with City representatives attending. Discussions included the establishment of the Joondalup Performing Arts and Cultural Facility Steering Committee.</p> <p>The City conducted a Breakfast Business Forum in August, where a representative from the Department of Treasury and Finance presented the key aspects of the Government Office Accommodation Master Planning Discussion Paper.</p> <p>A final draft of the Memorandum of Understanding between the City and members of the Joondalup Learning Precinct regarding supporting the relocation of Government agencies to the City was distributed to all signatories.</p>	<p>↑</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Active participation in key external body meetings and events.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>A meeting of the Joondalup Learning Precinct was held during the quarter. A list of potential projects was identified from partnerships discussions.</p> <p>A site meeting was held at the Joondalup Health Campus with officers and Elected Members from the Cities of Joondalup and Wanneroo.</p> <p>A meeting was held with the West Australian Police to discuss the introduction of a revised Police and Community Youth Centres model for the City.</p> <p>A meeting was held with the Minister for Planning, Mayors and Chief Executive Officers from Armadale, Joondalup, Rockingham and Swan to discuss the Cities Position Statement in relation the Directions 2031 and Regional Growth Hubs. A meeting was also held with the Department of Planning to discuss Directions 2031 – Activity Centres and Centre Plans.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Active participation in key external body meetings and events.</li> </ul>	<p><b>Jan - March 2011 quarter</b></p>	<p>A meeting of the Tamala Park Regional Council and Mindarie Regional Council was held this quarter.</p> <p>A Local Government Chief Executive Officers’ Group meeting was held between 23 and 25 February 2011.</p> <p>A joint meeting with the City of Wanneroo was held on 30 March 2011 to discuss the Regional Economic Framework.</p> <p>A meeting of the Joondalup Learning Precinct was held during the quarter.</p>	<p>↑</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Active participation in key external body meetings and events.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>A number of meetings of the Mindarie Regional Council have been held during the quarter.</p> <p>The Chief Executive Officer hosted a visit by an investigatory Committee of the Victorian Government during the quarter.</p> <p>A meeting of the Ocean Reef Steering Committee was held.</p> <p>During the Australian Local Government Association Conference in Canberra, the Chief Executive Officer met with:</p> <ul style="list-style-type: none"> <li>WA Federal members of Parliament;</li> <li>Department of Sustainability, Environment, Water Population &amp; Communities in relation to the Ocean Reef Marina development; and</li> <li>The City of Willoughby in relation the Performing Arts and Cultural Facility.</li> </ul> <p>The Chief Executive Officer also attended the inaugural meeting of the Better Practice Group, which involves local government CEOs and has been established to share best practice within WA local governments.</p>	<p>↑</p>	<p>N/A</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Jinan Sister City Plan</b></p> <p>Coordinate Outbound Delegation.</p>	<p><b>July - Sept 2010 quarter</b></p>	<p>A Delegation, led by Mayor Troy Pickard and comprising representatives from the City of Joondalup, Edith Cowan University, and West Coast Institute of Training attended the Shanghai <i>Better Cities, Better Life Expo</i>, and then Jinan from 23 to 28 September 2010. The purpose of the Delegation was to further develop the Sister City Relationship and economic, education, and cultural ties with Jinan, and to visit a number of Pavilions at the Shanghai Expo to gather information on better practice from other countries on making cities better places to live.</p> <p>The Delegation was originally scheduled for the second quarter of 2010-2011, however was brought forward to allow a visit to the Expo and to better align with the schedule of officials from the Jinan Municipal People’s Government.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Coordinate Outbound Delegation.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The Outbound Delegation to Jinan was conducted in the first quarter. A report detailing the outcomes of the visit was presented to Council at its meeting on 14 December 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Report to Elected Members on Sister City outcomes for 2010-2011.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>Council’s endorsement at its meeting of 14 December 2010 to support the ongoing development of the Sister City Relationship with Jinan included support for the development of a Sister City Relationship between the Western Australian State Government and the Shandong Province in China.</p> <p>The City therefore engaged a Consultant to undertake a preliminary investigation into the possibility of the Government of Western Australia entering into a Sister State Relationship with the Shandong Province in China to build on the Sister City Relationship between the City of Joondalup and the Jinan Municipal People’s Government. The Consultant’s findings confirm that it is unlikely at this time that the WA State Government will pursue a formal Sister City Relationship with the Jinan Municipal People’s Government. Elected Members will receive a full report on the findings the first quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Environment Plan</b></p> <ul style="list-style-type: none"> <li>Commence review of the Environment Plan 2007-2011.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>A review of the Environment Plan 2007-2011 has been undertaken. The majority of actions identified in the review have been completed.</p> <p>The Project Plan for the development of Environment Plan 2012-2015 has been developed and research for the Environment Plan 2012-2015 has also commenced.</p>	↑	↑
<ul style="list-style-type: none"> <li>Present draft Plan to Council for endorsement for community consultation.</li> <li>Conduct community consultation.</li> <li>Present report to Council seeking endorsement of the draft Environment Plan incorporating community feedback.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The timelines for the development of the new Environment Plan have now been adjusted in accordance with the revised timetable for the development of the City's new Strategic Plan, in line with the Department of Local Government's new Integrated Planning and Reporting Framework.</p> <p>The Environment Plan is in development, however, cannot be completed until the environmental strategies and objectives within the City's new 10 year Strategic Plan 2012-2022 are finalised. The environmental priorities identified in the new Strategic Plan will inform the development of the new Environment Plan.</p> <p>It is anticipated that the Draft Environment Plan will be completed in the first quarter of 2011-2012.</p>	→	↑
<p><b>Landscape Master Plan 2009-2019 – Joondalup City Centre Strategic Landscape Plan</b></p> <ul style="list-style-type: none"> <li>Develop Scope of Works and Design Brief.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>A consultant brief, including Scope of Works and Design Brief, is currently being developed for the Joondalup City Centre Strategic Landscape Plan. A Concept Plan will be developed by the consultants when commissioned.</p>	↑	↑
<ul style="list-style-type: none"> <li>Develop Concept Plan for City Centre Strategic Landscape Plan.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The Scope of Works is being finalised and will be completed in the first quarter of 2011-2012. The Strategic Landscape Plan for the City Centre including tree species, furniture and paving will be undertaken in the first quarter of 2011-2012.</p>	→	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Landscape Master Plan 2009-2019 – Establishment of Local Plant Species</b></p> <ul style="list-style-type: none"> <li>Commence pilot program for the selection, growing, supply and delivery of local plant species for iconic projects.</li> </ul>	<b>July – Sept 2010 quarter</b>	The contract for the growing, supply and delivery of local plants has commenced.	↑	↑
<ul style="list-style-type: none"> <li>Present report to Elected Members on the outcomes of the pilot program.</li> </ul>	<b>Apr – June 2011 quarter</b>	<p>The first delivery of local plant species for the Iconic Projects is planned for August 2011.</p> <p>A report on the outcomes of the pilot program will be presented to Elected Members in the first quarter of 2011-2012.</p>	→	↑
<p><b>Water Wise Councils Program</b></p> <ul style="list-style-type: none"> <li>Achieve Water Wise Council Accreditation.</li> </ul>	<b>July - Sept 2010 quarter</b>	The City received Waterwise Accreditation from the Water Corporation and the Department of Water at a ceremony held at the Perth Convention Centre on 5 August 2010.	↑	↑
<ul style="list-style-type: none"> <li>Report to the Department of Water on groundwater consumption.</li> </ul>	<b>Apr – June 2011 quarter</b>	A report has been provided to the Department of Water confirming the City finished the financial year below the water allocation set by the Department.	↑	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestones 4 and 5</b></p> <ul style="list-style-type: none"> <li>Achieve Milestone 4.</li> <li>Present report to Council on the achievement of Milestone 4</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>The City has not yet received the water consumption data from the Department of Water required to demonstrate the achievement of Milestone 4. Milestone 4 relates to the reduction of water usage in the community.</p> <p>Data is expected in the second quarter of 2010. Once all data is received a report will be presented to Council.</p>	→	↑
<ul style="list-style-type: none"> <li>Undertake a re-inventory of corporate and community water consumption.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>The re-inventory of corporate and community water consumption has commenced. Community data has been provided by the Water Corporation and corporate data is being provided through the City's subscription to the Planet Footprint Program.</p>	↑	↑
<ul style="list-style-type: none"> <li>Undertake a re-inventory of corporate and community water consumption.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The City has received data on community water usage from the Water Corporation and this is being compiled into the inventory. Corporate data for the City of Joondalup is provided and measured by an external provider, Planet Footprint, and is currently being collated. A report on the full results will be presented to Council at the completion of Milestone 5.</p>	↑	↑
<p><b>Development of City Water Plan</b></p> <ul style="list-style-type: none"> <li>Review existing Water Plans.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>A review of current Water Plans including the Water Summary Plan, Landscape Master Plan and Water Conservation Plan has been undertaken.</p> <p>A Project Plan for the development of the City's Water Plan has been developed.</p>	↑	↑
<ul style="list-style-type: none"> <li>Commence development of Draft City Water Plan.</li> </ul>	<b>Jan - March 2011 quarter</b>	<p>The development of the Draft City Water Plan is in progress with research being undertaken to identify the City's main issues regarding water consumption and water quality.</p>	↑	↑

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Complete City Water Plan.</li> <li>Present Draft City Water Plan to Council for endorsement.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The City Water Plan is still in development. The Draft will be finalised following receipt of the data required to establish current water usage for the City and the community.</p> <p>It is anticipated that the Draft Water Plan will be completed by the second quarter of 2011-2012.</p>	→	↑
<p><b>Groundwater Monitoring Program</b></p> <ul style="list-style-type: none"> <li>Monitor and report on groundwater consumption.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Monitoring of the City’s groundwater consumption was undertaken during the quarter. Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water and is on track against monthly targets.</p>	↑	↑
<ul style="list-style-type: none"> <li>Monitor and report on groundwater consumption.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Monitoring of the City’s groundwater consumption was undertaken during the quarter. Due to prolonged dry weather, the City’s water usage is above the allocation set by the Department of Water. Strategies are being implemented to reduce water use so that consumption is below the allocation by the end of the financial year.</p>	↑	→
<ul style="list-style-type: none"> <li>Monitor and report on groundwater consumption.</li> </ul>	<b>Jan - March 2011 quarter</b>	<p>Monitoring of the City’s groundwater consumption was undertaken during the quarter. The City implemented measures to reduce consumption due to being over its water allocation last quarter. The City’s water usage is now below the allocation set by the Department of Water.</p>	↑	↑
<ul style="list-style-type: none"> <li>Provide annual report on groundwater consumption to the Department of Water.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Monitoring of the City’s groundwater consumption was undertaken during the quarter. A report was provided to the Department of Water confirming the City finished the financial year below the allocation set by the Department.</p>	↑	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Landscape Master Plan 2009-2019 – Ecozoning and Hydrozoning in Parks</b></p> <ul style="list-style-type: none"> <li>Award tender.</li> </ul>	<b>July - Sept 2010 quarter</b>	The Irrigation Tender for the Ecozoning and Hydrozoning of parks was awarded during the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Implement hydro-zoning and eco-zoning in Ellersdale Park and Marri Park.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	The hydro-zoning and eco-zoning of Ellersdale and Marri Park has commenced and is due for completion in the third quarter of 2010-2011.	→	→
<ul style="list-style-type: none"> <li>Develop Concept Plan for 2011-2012 projects for Otago Park, Craigie and Kingsley Park, Kingsley.</li> </ul>	<b>Jan - March 2011 quarter</b>	<p>The hydro-zoning and eco-zoning of Ellersdale and Marri Park is largely complete with some additional works identified which were not in the original Scope of Works.</p> <p>Works at Otago Park in Craigie will not be progressed until the proposed plans for the redevelopment of the Craigie High School site on the adjoining land are finalised.</p> <p>The draft Concept Plan for Kingsley Park in Kingsley has been developed.</p>	→ →	→ ↑
<ul style="list-style-type: none"> <li>Finalise Design for 2011-2012 projects.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>A report on the Draft Concept Plan for Kingsley Park, Kingsley was provided to Elected Members in May 2011.</p> <p>Residents, Clubs, and Community groups will be consulted on the Draft Concept Plan in the first quarter of 2011-2012.</p>	→	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program</b></p> <ul style="list-style-type: none"> <li>Develop research proposal with Edith Cowan University (ECU).</li> <li>ECU undertakes research.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>A draft research proposal was submitted by Edith Cowan University.</p> <p>A meeting was held in September 2010 to finalise the research projects to be undertaken in 2010-2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Review report developed by ECU research findings.</li> <li>Present report to Council on research findings.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The City is awaiting the final report from Edith Cowan University on the results of the Water Quality Mapping and Monitoring Program.</p> <p>A report will be presented to Council detailing key findings of the monitoring in the first quarter of 2011-2012.</p>	→	↑
<p><b>Storm Water Drainage Program</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>The first stage of the Burns Beach Park Drainage Sump and Drainage Project is progressing in line with the Capital Works Program.</p> <p>(See attached Capital Works Program Report).</p>	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	↑	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<b>Jan - March 2011 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report)	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<b>Apr - June 2011 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report)	→	↑
<p><b>Sump Rehabilitation Program</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>July - Sept 2010 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Jan - March 2011 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	→	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Apr - June 2011 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	→	→
<p><b>Switch your thinking! Program</b></p> <ul style="list-style-type: none"> <li>Conduct Solar Workshops for the community.</li> <li>Deliver Rebates for Residents Program.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>A switch your thinking! Solar Workshop was held on 26 October 2010. Approximately 160 community members attended.</p> <p>Advertising for the Rebates for Residents Program has commenced with advertisements appearing in the Community Newspapers, on bus shelters and on the City’s website. The Rebates for Residents Program is a Local Government initiative providing discounts on environmental technologies to residents.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver Rebates for Residents Program.</li> </ul>	<b>Jan - March 2011 quarter</b>	<p>The Rebates for Residents Program is continuing. A number of marketing materials have been developed to promote the initiative to the community. The Rebates for Residents Program is a Local Government initiative providing discounts on environmental technologies to residents.</p> <p>A number of enquiries from residents have been received regarding the Program and the discounts available.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver Rebates for Residents Program.</li> </ul>	<b>Apr - June 2011 quarter</b>	The Rebates for Residents Program was completed in May 2011. A review was undertaken to evaluate the success of the Program. Due to low uptake of the offers by residents, the Program will not be offered in 2011-2012.	√	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Climate Change Strategy</b></p> <ul style="list-style-type: none"> <li>Present report to Council on the development of a Climate Change Strategy.</li> <li>Develop Project Plan and appoint Project Team.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Progress in developing a Project Plan was delayed due to the Federal Election as this project needs to align with Federal Government Climate Change Policy.</p> <p>The appointment of a Project Team and the development of a Project Plan will be undertaken in the second quarter of 2010.</p> <p>At its meeting in July 2010 Council noted the City’s approach in planning for future climate change impacts through the development of a City of Joondalup Climate Change Strategy.</p> <p>Information was also provided to Council on studies by State and Federal Agencies regarding coastal vulnerability and potential effects of climate change.</p>	→	↑
<ul style="list-style-type: none"> <li>Undertake research.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>A Project Plan for the development of the Climate Change Strategy has been completed.</p> <p>Research on climate change impacts and adaptation options has commenced.</p> <p>An application for funding under the Natural Disaster Resilience Program has been submitted to gain funding for a Coastal Risk Assessment Study from Hillarys to Ocean Reef.</p>	↑	↑
<ul style="list-style-type: none"> <li>Develop Draft Strategy.</li> </ul>	<b>Jan - March 2011 quarter</b>	<p>Research on climate change impacts and adaptation options is continuing.</p> <p>The City has submitted a joint application with Edith Cowan University for funding of adaptation research through the National Climate Change Adaptation Research Facility. If successful this research will help inform the development of the City’s Climate Change Strategy.</p>	→	↑

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<ul style="list-style-type: none"> <li>Present report to Council for endorsement of draft Strategy for public comment.</li> <li>Present report to Council seeking endorsement of the Climate Change Strategy incorporating community feedback.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The draft of the Climate Change Strategy is in development. A Coastal Risk Assessment Study is required to inform the development of the Climate Change Strategy.</p> <p>The City submitted an application for funding for the Hillarys to Ocean Reef Coastal Risk Assessment Study through the Coastal Protection Grants Program to assist in progressing the development of the Draft Strategy.</p> <p>It is anticipated that the Draft Strategy will be completed by the third quarter of 2011-2012.</p>	→	↑
<p><b>Carbon Offset for City's Fleet</b></p> <ul style="list-style-type: none"> <li>Determine estimate of 2009-2010 greenhouse gas emissions from the City's fleet.</li> </ul>	<b>July - Sept 2010 quarter</b>	The greenhouse gas emissions for the City's fleet for 2009-2010 were estimated at 1447 tonnes. Based on this estimate, carbon offsets will be purchased in the second quarter of 2010.	↑	↑
<ul style="list-style-type: none"> <li>Purchase carbon offsets.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	Trees have been planted on behalf of the City to offset greenhouse gas emissions.	↑	↑
<p><b>Strategic Waste Minimisation Plan 2010-2014</b></p> <ul style="list-style-type: none"> <li>Present report to Council seeking endorsement for the Strategic Waste Minimisation Plan 2010-2014 incorporating community feedback.</li> </ul>	<b>July - Sept 2010 quarter</b>	The Strategic Waste Minimisation Plan 2010-2014 was adopted by Council at its meeting of 20 July 2010.	↑	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Progress on the implementation of the 2010-2014 Strategic Waste Minimisation Plan continued during the quarter and included:</p> <ul style="list-style-type: none"> <li>The development of a business case for a Community Awareness and Education Program; and</li> <li>The awarding of a joint tender for domestic and recycling waste collection.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan.</li> </ul>	<p><b>Jan - March 2011 quarter</b></p>	<p>Progress on the implementation of the 2010-2014 Strategic Waste Minimisation Plan continued during the quarter and included:</p> <ul style="list-style-type: none"> <li>Development of the Extended Producer Responsibility National Policy Statement for E-Waste, which will result in producers having to take more responsibility for the disposal and recycling of their products after their useable life. This is a joint initiative between the Mindarie Regional Council, Municipal Waste Advisory Council and the State and Commonwealth Government;</li> <li>An Interim E-Waste program is in place to bridge the time gap before the introduction of the National Extended Producer Responsibility Policy; and</li> <li>Continuation of the trial of the Contamination Reduction Education Program in schools.</li> </ul>	<p>↑</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan.</li> <li>Report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>Progress and implementation of the 2010-2014 Strategic Waste Minimisation Plan (SWMP) continued during the quarter and included:</p> <ul style="list-style-type: none"> <li>Implementation of the new contract for recycling and domestic waste collection services;</li> <li>Implementation of the Communication Strategy to increase community awareness on waste and recycling;</li> <li>Implementation of the glass cleaning and grading tender for the Materials Recovery Facility, Wangara;</li> <li>Agreement between the Cities of Swan, Wanneroo and Joondalup to consider an extension of the agreement for the Wangara Materials Recovery Facility beyond the current contractual term;</li> <li>Development of the Extended Producer Responsibility Electronic Waste Program which is being prepared through the Municipal Waste Advisory Council; and</li> <li>A review of the business case to offer residents 120 litre rubbish bins.</li> </ul> <p>Elected Members will be informed of the progress against the 2010-2014 SWMP in the 2010-2011 Annual Report.</p>	<p>↑</p>	<p>↑</p>

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project</b></p> <ul style="list-style-type: none"> <li>Submit outline of presentation for international workshop to International Council for Local Environmental Initiatives (ICLEI).</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Outlines for the Community Education Public Awareness and Climate Change presentation were submitted to ICLEI in July 2010.</p> <p>Positive feedback in regards to the presentation has been received from ICLEI.</p> <p>The workshop has been postponed by ICLEI until February 2011 with the presentation due for submission to ICLEI in December 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Prepare presentation of CEPA and Climate Change assessment, planning and implementation for delivery at Cape Town Workshop.</li> <li>Submit 2010 Legacy Project Design Description to Workshop.</li> </ul>	<b>Jan - March 2011 quarter</b>	<p>A presentation of the City’s CEPA and Climate Change assessment, planning and implementation was developed and delivered at the International LAB Workshop in Cape Town in February 2011.</p> <p>Information on the City’s Yellagonga Interpretive Signage Project (Legacy Project) was also presented at the International LAB Workshop in Cape Town in February 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Submit final CEPA assessment Report to ICLEI.</li> <li>Submit final Biodiversity and Climate Change Plan (with CEPA focus) to ICLEI.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The timeframes for the submission of the final Biodiversity and Climate Change Report were reviewed by ICLEI. The Report is now due during 2011-2012 to allow for information from the 2011 LAB International Workshop to be included with City Reports.</p>	→	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Craigie Bushland Animal Sanctuary Project</b></p> <ul style="list-style-type: none"> <li>Present Feasibility Study to Council for endorsement.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The Craigie Bushland Animal Sanctuary Feasibility Study was presented to Council at its meeting held on 16 November 2010.</p> <p>Council supported the development of the native wildlife sanctuary including a visitor's facility in Craigie Bushland.</p>	↑	↑
<ul style="list-style-type: none"> <li>Commence implementation of actions as endorsed by Council.</li> </ul>	<b>Jan - March 2011 quarter</b>	<p>Implementations of the actions endorsed by Council in November 2010 have commenced, including the drafting of the Craigie Bushland Native Wildlife Sanctuary Business Plan.</p>	↑	↑
<p><b>Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre</b></p> <ul style="list-style-type: none"> <li>Develop Project Plan.</li> <li>Review Feasibility Study.</li> <li>Identify key stakeholders and partnership opportunities.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The Project Plan is currently being developed.</p> <p>The City has been liaising with Edith Cowan University regarding options for students to be involved in the Yellagonga Environment Centre Project which would include assisting with the review of the 2007 Feasibility Study and developing options for an Environment Centre in the City.</p>	→	↑
<ul style="list-style-type: none"> <li>Review Feasibility Study.</li> <li>Investigate funding opportunities.</li> </ul>	<b>Jan - March 2011 quarter</b>	<p>An initial review of the Feasibility Study has commenced.</p> <p>Investigations into funding opportunities continued during the quarter.</p>	→	↑
<ul style="list-style-type: none"> <li>Investigate funding opportunities.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Investigations into funding opportunities continued during the quarter.</p>	→	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Yellagonga Integrated Catchment Management (YICM) Plan</b></p> <ul style="list-style-type: none"> <li>Develop a Draft Memorandum of Understanding with the City of Wanneroo.</li> </ul>	<b>July - Sept 2010 quarter</b>	A draft Memorandum of Understanding (MoU) has been developed and forwarded to the City of Wanneroo for comment. Once comments have been received, the MoU will be finalised.	→	↑
<ul style="list-style-type: none"> <li>Signing of Memorandum of Understanding by both Cities.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	The Draft Memorandum of Understanding (MoU) has been developed and forwarded to the City of Wanneroo for comment. Initial comments have been received from the City of Wanneroo and some amendments are still required to finalise the MoU.	→	↑
<p><b>Yellagonga Interpretive Biodiversity Project</b></p> <ul style="list-style-type: none"> <li>Apply for and secure grant funding.</li> </ul>	<b>July - Sept 2010 quarter</b>	Funding of \$20,000 was secured from the Department of Environment and Conservation in August 2010 to progress the project.	↑	↑
<ul style="list-style-type: none"> <li>Invite Request for Tender for construction and installation.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>A Request for Quotation was advertised and a contractor has been appointed to complete the construction and installation of the signage.</p> <p>Artwork for the signage has been completed and a Communications Plan is being developed to promote the signage once it is installed.</p>	↑	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Install signs and launch to the community.</li> </ul>	<p><b>Jan - March 2011 quarter</b></p>	<p>Installation of six interpretive signs and five smaller signs at Neil Hawkins Park was completed in February 2011.</p> <p>Media releases and distribution of promotional material to Libraries, Customer Service Centres and Schools has taken place to provide information to the community.</p> <p>An application for the Western Australian Heritage Awards for the Yellagonga Interpretive Signage Project has been submitted to the Heritage Council of Western Australia.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Midge Management Strategy Partnership Agreement 2005-2010</b></p> <ul style="list-style-type: none"> <li>Develop and sign new Agreement.</li> <li>Monitor midge population.</li> <li>Undertake appropriate intervention if necessary.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>The new Midge Management Strategy Partnership Agreement 2010-2015 was approved by Council on 22 June 2010. It was also endorsed by the partner agencies, the City of Wanneroo and the Department of Environment and Conservation.</p> <p>The monitoring of midge larvae populations commenced at the beginning of August and is now occurring weekly. There is a current prevalence of midge larvae.</p> <p>No chemical treatment has been undertaken for this period.</p>	↑	↑
<ul style="list-style-type: none"> <li>Monitor midge population.</li> <li>Undertake appropriate intervention if necessary.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Larvae midge monitoring was conducted on a weekly basis at Lake Joondalup and on a fortnightly basis at Lake Goollelal throughout this quarter.</p> <p>There was a steady increase in the midge population in October around Lake Joondalup. A single chemical treatment of Lake Joondalup was undertaken on 2 November 2010. Midge larvae numbers were reduced considerably for the remainder of this period.</p> <p>Lake Goollelal contained low numbers of midge larvae throughout this period therefore no treatment was required.</p>	↑	↑
<ul style="list-style-type: none"> <li>Monitor midge population.</li> <li>Undertake appropriate intervention if necessary.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>Seasonal midge larvae sampling was completed during this quarter.</p> <p>Lake Joondalup was tested until the Lake dried in mid January 2011. Larvae sampling for Lake Goollelal was also concluded in January, until water levels prevented boat access.</p> <p>Adult midge surveys were conducted for Lake Goollelal during March with no treatment being required.</p>	↑	↑

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Monitor midge population.</li> <li>Undertake appropriate intervention if necessary.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Seasonal midge larvae sampling was not required during this quarter due to the drying of the lakes. Larvae sampling is scheduled to resume in August 2011.</p> <p>There were no reports of adult midge being present.</p>	↑	↑
<p><b>Conservation Rehabilitation Projects - National Green Jobs Corps Program</b></p> <ul style="list-style-type: none"> <li>Undertake conservation and rehabilitation projects in City parks.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>The City has utilised the services of the National Green Jobs Corps Program to carry out works at Cockman Park, Greenwood. These works have included weed removal, revegetating with local natives, and mulching.</p> <p>Further projects will be commencing at Finney Park, Marmion and in various natural areas in the City.</p>	↑	↑
<ul style="list-style-type: none"> <li>Undertake conservation and rehabilitation projects in City parks.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The City has utilised the services of the National Green Jobs Corps Program to carry out works at Cockman Park, Greenwood and Tom Walker Park, Sorrento. These works have included weed removal, revegetating with local natives, and mulching.</p>	↑	↑
<p><b>Adopt a Coastline</b></p> <ul style="list-style-type: none"> <li>Exhibit individual school displays of Adopt a Coastline Project for the previous year.</li> <li>Elected Members present recognition awards to participating schools.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Exhibits from the four participating classes from Woodvale, Bambara and Eddystone Primary Schools were on display at the Joondalup Library from 2 August to 2 September 2010.</p> <p>Presentations were made by Elected Members to two of the participating schools in July 2010.</p> <p>The Adopt a Coastline Program won the Keep Australia Beautiful Council’s Sustainable Cities Young Legends Award in July 2010.</p>	↑	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Commence planning process for the 2010-2011 Adopt a Coastline Project.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	The planning of the 2010-2011 Adopt a Coastline Project has commenced.	↑	↑
<ul style="list-style-type: none"> <li>Request applications from schools.</li> <li>Inform successful schools.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>Letters and promotional materials were distributed for the Adopt a Coastline Program with 16 schools registering their interest.</p> <p>The successful schools have been notified and meetings have been conducted to confirm the schedule of the program.</p> <p>The successful schools are Connolly Primary (2 classes), North Woodvale Primary and Padbury Primary Schools.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver Adopt a Coastline Program in conjunction with schools.</li> </ul>	<b>Apr - June 2011 quarter</b>	The Adopt a Coastline Program was delivered in conjunction with Connolly Primary School (2 classes), North Woodvale Primary School and Padbury Primary School.	↑	↑
<p><b>Coastal Foreshore Biodiversity Signage</b></p> <ul style="list-style-type: none"> <li>Secure grant funding for project.</li> <li>Invite Request for Tender for construction and installation.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Funding of \$44745 for this Project was secured from Lotterywest in July 2010.</p> <p>Documents for tender have been developed and will be advertised in the second quarter of 2010.</p>	→	↑
<ul style="list-style-type: none"> <li>Construct signs.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Following advertising a Request for Quotation for the construction and installation of the Coastal Biodiversity Signage a contractor was appointed to complete the works.</p> <p>Signs are currently being constructed.</p>	↑	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Install signs.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	The design of the coastal signage has been completed and construction has commenced, however some delays have occurred due to the sourcing of materials by the contractor. The installation of the signage is now scheduled for June 2011.	→	↑
<ul style="list-style-type: none"> <li>Launch Project.</li> </ul>	<b>Apr - June 2011 quarter</b>	Installation of the Coastal Foreshore Biodiversity Signage is due for completion in the first quarter of 2011-2012. The launch is scheduled for July 2011.  A guide map and brochure detailing the locations and content of the signage has been developed and printed.	→	↑
<p><b>Environmental Education Program</b></p> <ul style="list-style-type: none"> <li>Develop 2010-2011 Environment Education Plan.</li> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<b>July - Sept 2010 quarter</b>	The 2010-2011 Environmental Education Program was developed.  As part of the Environmental Education Program the following events were held in the quarter: <ul style="list-style-type: none"> <li>Great Gardens Workshop at the Sorrento Community Hall on 21 September which was attended by 80 people; and</li> <li>Wildflower tour of Central Park on 23 September which was attended by 40 people.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	As part of the Environmental Education Program the following events were held in the quarter: <ul style="list-style-type: none"> <li>A Bird Watching Tour was held at Neil Hawkins Park on Sunday 3 October 2010 with 30 community members attending;</li> <li>A Great Gardens Workshop at the Woodvale Community Centre was held on 1 December 2010 with 70 people attending; and</li> <li>A Sun, Sand and Spinifex Tour was held at Whitfords Nodes on 5 December 2010 and was attended by 35 community members.</li> </ul>	↑	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>As part of the Environmental Education Program the following activities were held in the quarter:</p> <ul style="list-style-type: none"> <li>Clean Up Australia Day - Over 35 community and youth groups, took part in <i>Clean Up Australia Day</i> on Sunday 6 March 2011. The City also collected rubbish picked up by volunteers from the designated areas;</li> <li>Power Meter Project - To enable residents to better understand their household energy use and take positive action on reducing energy use in the home, the City of Joondalup has purchased 15 portable power meters which are available for loan from Joondalup Library; and</li> <li>A team tent, display stands and environmental mascots were used to provide environmental information to the community at the Freeway Bike Hike on 20 March and the Joondalup Festival on 26 and 27 March.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>As part of the Environmental Education Program the following activities were held in the quarter:</p> <ul style="list-style-type: none"> <li>Great Food Gardens - 140 people attended the workshop on 5 April which was held at Beaumaris Community Centre. The workshop offered practical techniques on how to grow fruit, vegetables and nuts in home gardens;</li> <li>Biodiversity and Bushtucker Tours – Three tours were held on 10 April 2011 at Neil Hawkins Park in the Yellagonga Regional Park. Forty four community members attended the tours, which was led by an experienced Aboriginal Guide from the Department of Environment and Heritage. Information was provided on the relationship Aboriginal people have with the local area and its flora and fauna;</li> <li>World Environment Day - Bush to Beach Photography Competition – A photographic competition was held for 12-17 year olds. The finalists had their photographs displayed in City’s Libraries during June; and</li> <li>Synergy Great Homes and Gardens Workshop - Over 80 community members attended the workshop held on 7 June at Beaumaris Community Centre. The workshop included information on how to be more energy efficient within the home and garden.</li> </ul>	<p>↑</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Yellagonga Integrated Catchment Management Plan (YICM) Community Awareness Program</b></p> <ul style="list-style-type: none"> <li>Develop community awareness programs within the YICM area for implementation through the Environmental Education Plan.</li> <li>Implement community awareness programs according to the approved Environmental Education Plan.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>The following community awareness programs within the Yellagonga Integrated Catchment Management Plan have been included in the Environmental Education Program:</p> <ul style="list-style-type: none"> <li>A Community Wildflower Tour in Central Park which was conducted in September and attended by 40 members of the community; and</li> <li>The City of Joondalup Fauna Awareness Project to raise community awareness will commence in the next quarter.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Environmental Education Plan.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>A Project Plan for the Yellagonga Fauna Awareness Project is being developed.</p> <p>Research into options for signage to promote the dangers of feeding wildlife has been undertaken.</p> <p>Investigations into the options for fauna studies within Yellagonga Regional Park have been initiated.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Environmental Education Plan.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>Consultants have been appointed to undertake the Fauna Survey of Yellagonga Regional Park from Picnic Cove to Lot 1.</p> <p>The City made a presentation to students from Prendeville Catholic College at Neil Hawkins Park in regards to the Yellagonga Integrated Catchment Management Program.</p>	<p>↑</p>	<p>↑</p>

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Environmental Education Plan.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The City is awaiting the final report from consultants regarding the Fauna Survey conducted from Picnic Cove to Lot 1.</p> <p>A Project Plan for the development and implementation of a community awareness initiative for the Yellagonga Catchment has been completed. The Plan will be implemented during 2011-2012.</p>	↑	↑
<p><b>Foreshore and Natural Areas Management Program</b></p> <ul style="list-style-type: none"> <li>Progress all works in line with the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>July - Sept 2010 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> <li>Progress all works in line with the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> <li>Progress all works in line with the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Progress all works in line with the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Apr - June 2011 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p><b>Coastal Foreshore Management Plan</b></p> <ul style="list-style-type: none"> <li>Undertake vegetation survey and conduct research to inform the development of the Plan.</li> </ul>	<b>July - Sept 2010 quarter</b>	A vegetation survey was conducted in September. Research has commenced to form the development of the new Coastal Foreshore Management Plan.	↑	↑
<ul style="list-style-type: none"> <li>Commence draft Coastal Foreshore Management Plan.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	A grant application is being developed to fund the engagement of a consultant to develop the Coastal Foreshore Management Plan.	↑	↑
<ul style="list-style-type: none"> <li>Complete draft Coastal Foreshore Management Plan.</li> <li>Present Coastal Foreshore Management Plan to Council for endorsement.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>A Lotterywest grant application to part fund the preparation of the Draft Coastal Foreshore Management Plan was successful. Quotes from Environmental Consultants have been obtained and funds have been allocated in the 2011-2012 Budget.</p> <p>The Plan is due to be finalised in the second quarter of 2011-2012.</p>	→	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Update of Friends’ Group Manual</b></p> <ul style="list-style-type: none"> <li>Commence update of Manual.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>A review of the current City of Joondalup Friends Group Manual commenced in October 2010.</p> <p>The current document was sent to City Friends Groups for comment, following which a new City of Joondalup Friends Manual was drafted, incorporating suggestions from Friends Groups.</p> <p>Consultation with the City’s Friends Groups on the revised Manual will occur in the third quarter of 2010-2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Complete Manual.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Consultation with the City’s Friends Groups on the revised Friends Group Manual occurred during the third and fourth quarter of 2010-2011.</p> <p>The Friends Group Manual has been developed and will be distributed to Friends Groups within the City and made available on the City’s website in the first quarter of 2011-2012.</p>	↑	↑
<p><b>Bike Plan 2009-2014</b></p> <ul style="list-style-type: none"> <li>Construct new shared paths as listed in the Capital Works Program.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>A review of the City’s Bike Plan has commenced to identify actions to be undertaken in 2011-2014.</p> <p>Construction of new shared footpaths has commenced and is progressing in accordance with the Program (see attached Capital Works Program Report).</p>	↑	↑
<ul style="list-style-type: none"> <li>Develop a Community Education Program on shared path usage.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>A Project Plan for the <i>Share the Path Program</i> is being developed and research into signage options and marketing strategies for the Program has commenced.</p> <p>Liaison with the Travelsmart Officers Network has been undertaken to gather information relating to existing Share the Path Programs.</p>	↑	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Construct new shared paths as listed in the Capital Works Program.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>Progressing in accordance with program (see attached Capital Works Program Report)</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Review and update the City’s Bike Maps.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>A review of the City’s Bike Maps is in progress with the Southern Map being amended by the Department of Transport.</p> <p>The Northern Map will be amended in the third quarter of 2011-2012 to allow for changes in bus routes currently being undertaken by the Perth Transport Authority.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Economic Development Plan</b></p> <ul style="list-style-type: none"> <li>Review Economic Development Plan and present report to Council.</li> </ul>	<b>July - Sept 2010 quarter</b>	A review of the Economic Development Plan has been undertaken. The initial Project Plan will be developed in the second quarter of 2010, outlining the approach, methodology and timeline for the development of the new Economic Development Plan 2012-2015.	↑	↑
<ul style="list-style-type: none"> <li>Work with State Government Department of Planning and the City of Wanneroo on the development of an employment and economic strategy for the North West Region.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The City is working with the State Government to develop an Employment and Economic Strategy for the North West Region.</p> <p>A Statement of Understanding is being prepared by the Department of Planning for the Cities of Joondalup and Wanneroo to further develop the strategy.</p>	→	↑
<ul style="list-style-type: none"> <li>Draft new Economic Development Plan.</li> <li>Present Draft Economic Development Plan to Council seeking endorsement for key stakeholder consultation.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>A Project Plan for the Economic Development Plan 2012-2015 is under development. Consultation for the Economic Development Plan will be undertaken as part of the consultation for the Strategic Plan.</p> <p>The development of the Economic and Employment Strategy for the North West Region is behind scheduled timeframes and has resulted in delays to the development of the City's Economic Development Plan</p> <p>The new Economic Development Plan for the Cities of Joondalup and Wanneroo will align with the Economic and Employment Strategy for the North West Region which will be jointly developed with the State Government and the City of Wanneroo.</p>	→	↑

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of the new Economic Development Plan incorporating feedback from key stakeholder consultation.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The timelines for the development of the new Economic Development Plan have now been adjusted in accordance with the revised timetable for the development of the City's new Strategic Plan, in line with the Department of Local Government's new Integrated Planning and Reporting Framework.</p> <p>The Economic Development Plan is in development, however, cannot be completed until the economic development strategies and objectives within the City's new 10 year Strategic Plan 2012-2022 are finalised. The priorities identified in the new Strategic Plan will inform the development of the new Economic Development Plan.</p> <p>It is anticipated that the Draft Economic Plan will be completed in the first quarter of 2011-2012.</p> <p>The Draft Economic Development Plan 2012-2015 is in development and will be completed in the first quarter of 2011-2012.</p>	→	↑
<p><b>Joondalup Business Forums</b></p> <ul style="list-style-type: none"> <li>Hold Business Forum 1.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>The first business forum <i>Structuring for Growth</i> was held on 25 August 2010. This was attended by 80 people.</p>	↑	↑
<ul style="list-style-type: none"> <li>Hold Business Forum 2.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The second Business Forum will be held in quarter three or four of 2010-2011. This will feature the outcomes of the North West Sub Region Employment Allocations Modelling Report.</p> <p>Planning is underway to conduct a Tourism Industry Forum on 22 February 2011 in partnership with the Cities of Wanneroo and Stirling, Tourism Council of WA and the Small Business Centres North West and Stirling.</p>	↑	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Hold Business Forum 2.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>A Business Forum, <i>Tourism 2011 &amp; Beyond</i>, was delivered in partnership with Tourism Council WA, City of Wanneroo and City of Stirling on 22 February 2011 to over 70 participants.</p> <p>The final <i>Lets Go Online</i> seminar was delivered in partnership with Edith Cowan University on 2 March 2011. <i>Lets Go Online</i> reached over 550 small business owners across WA and the Joondalup area and attracted 25% of small business attendees at the Seminars in June 2010 and March 2011.</p> <p>The <i>Growing Employment Centres</i> Breakfast Business Forum was held on 29 March 2011 and was attended by over 80 people.</p>	↑	↑
<ul style="list-style-type: none"> <li>Hold Business Forum 3.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>A Business Forum, <i>Growing Joondalup Business</i>, was delivered in partnership with the Business Growth Centre, Chamber of Commerce and Industry Small Enterprise Network, Small Business Centre North West Metro, West Coast Institute of Training, and Joondalup Business Association on 5 April 2011 to over 70 participants.</p>	↑	↑
<p><b>Joondalup Business Online Newsletter</b></p> <ul style="list-style-type: none"> <li>Publish Newsletter.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>A Business online newsletter was published in July 2010 on the City's website.</p> <p>A special edition for the Special Trading Precinct was also published in July 2010.</p>	↑	↑
<ul style="list-style-type: none"> <li>Publish Newsletter.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>A Joondalup Business Online newsletter was published in November on the City's website.</p> <p>The number of subscribers to the Business online newsletter has increased from 696 in February 2010 to the current number of 903 which is a 30% increase in 10 months.</p>	↑	↑

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Publish Newsletter.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>A Joondalup Business Online Newsletter was published in March on the City’s website.</p> <p>The number of subscribers to the Business Online Newsletter has increased from 696 in February 2010 to the current number of 985 which is a 41% increase in 12 months.</p>	↑	↑
<ul style="list-style-type: none"> <li>Publish Newsletter.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>A Joondalup Business Online Newsletter was published in May on the City’s website.</p> <p>The number of subscribers to the Business Online Newsletter has increased from 696 in February 2010 to the current number of 1086 which is a 56% increase.</p>	↑	↑
<p><b>City Revitalisation</b></p> <ul style="list-style-type: none"> <li>Review all current activities in the City Centre.</li> <li>Facilitate the ongoing promotion for the Special Trading Precinct.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>A City Revitalisation Project Plan has been developed and a Project Team established to co-ordinate activities associated with City Centre Revitalisation.</p> <p>Promotion of the Special Trading Precinct was undertaken before commencement and in the initial period of extended trading hours.</p>	↑	↑
<ul style="list-style-type: none"> <li>Develop strategies to promote the City Centre in association with other community events.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Two meetings were conducted to review the current activities being undertaken in the City Centre and to develop strategies to promote the City Centre and local businesses in association with other community events.</p>	↑	↑
<ul style="list-style-type: none"> <li>Implement strategies.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>The City Centre Growth Team continued to consider ways in which to pursue the growth and enhancement of the Joondalup City Centre. City representatives liaised with local city centre operators to promote their businesses during recent events held in the City Centre, such as the Freeway Bike Hike which attracted large groups.</p>	↑	↑

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Implement strategies.</li> </ul>	<b>Apr - June 2011 quarter</b>	The City Centre Growth Team continued to consider ways in which to pursue the growth and enhancement of the Joondalup City Centre. Issues discussed included the Landscape Master Plan, the development of the Economic Development Plan and the way in which pedestrians used the City Centre.	↑	↑
<p><b>Commercial Office Development</b></p> <ul style="list-style-type: none"> <li>Prepare and distribute a Request for Quotation to engage Consultants to prepare a Business Case to support a submission to the State Government Accommodation Master Planning Discussion Paper.</li> <li>Seek Council endorsement in principle of the submission to State Government.</li> <li>Identify potential sites.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>A Request for Quotation was prepared and consultants engaged to develop a Business Case to be utilised in the City's submission to the State Government Office Accommodation Master Planning Discussion Paper in August 2010.</p> <p>In August Council endorsed a submission from the City to the State Government Master Planning Discussion Paper highlighting the advantages of locating State Government Office Accommodation in the Joondalup City Centre.</p> <p>In September 2010 the City lodged an Expression of Interest to the Department of Treasury and Finance for the Provision of Leased Accommodation in Metropolitan Activity Centres, nominating a preferred site within the Joondalup City Centre.</p>	↑	↑
<ul style="list-style-type: none"> <li>Present report to Council on potential sites for endorsement.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The City is currently awaiting a response from the Department of Treasury and Finance to the Expression of Interest for the Provision of Leased Accommodation in the Metropolitan Centre submitted by the City in September 2010.</p> <p>The strategy for progressing this project will be largely determined by the Department's response.</p>	→	↑

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Undertake detailed assessment of identified preferred sites.</li> <li>Present report to Council for endorsement.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The Department of Treasury and Finance advised in February 2011 that the Expression of Interest process for Leased Office Accommodation in Metropolitan Activity Centres has been placed on hold pending further decisions in relation to State Government's office accommodation requirements.</p> <p>In light of the above, the strategy for progressing this project will be reviewed and updated.</p>	<p>→</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Small Business Centre North West</b></p> <ul style="list-style-type: none"> <li>Review future funding for the Small Business Centre and present a report to Council including a review on the Centre's achievements for the previous year.</li> <li>Participate in Board Meetings and advise on projects being initiated.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>A request for funding from the Small Business Centre North West was received in September. A report regarding the funding request will be submitted to Council in the second quarter of 2010.</p> <p>Council representatives have attended meetings of the Small Business Centre North West Metro Board.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</li> <li>Participate in Board Meetings and advise on projects being initiated.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Council approved a request for funding for the Small Business Centre North West Metro at its meeting on 16 December 2010.</p> <p>A letter of agreement between the City and the Small Business Centre was established to confirm the terms and conditions for the 2011-2012 and 2012-2013 funding arrangements.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</li> <li>Participate in Board Meetings and advise on projects being initiated.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>A Letter of Agreement between the City of Joondalup and the Small Business Centre to confirm the terms and conditions for the 2011-2012 and 2012-2013 funding arrangements has been signed by both parties.</p> <p>At the Council Meeting on 14 December 2010, the Council requested that the Small Business Centre (North West Metro) Inc. undertake an economic analysis of relocating to the ECU Business and Innovation Centre from 1 July 2011, and submits a report to the City of Joondalup on its findings by 31 March 2011. The report has not yet been received. Following receipt of the report a report will be prepared for the Council in the next quarter.</p> <p>Council representatives have attended meetings of the Small Business Centre North West Metro Board.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</li> <li>Participate in Board Meetings and advise on projects being initiated.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The Small Business Centre (North West Metro) Inc provided a report on the economic analysis of relocating to the Edith Cowan University Business and Innovation Centre from 1 July 2011. The report and recommendations of the Management Committee of the Small Business Centre (North West Metro) were endorsed by Council on 28 June 2011.</p> <p>The Quarterly Activity Report 1 January 2010 – 31 March 2011 was received from the Small Business Centre (North West Metro).</p> <p>Council representatives attended meetings of the Small Business Centre North West Metro Board during the quarter.</p>	↑	↑
<b>Joondalup Business Centre</b>				
<ul style="list-style-type: none"> <li>Provide support and advice to City representatives on the Board of Management.</li> </ul>	<b>July - Sept 2010 quarter</b>	Ongoing support and advice was provided to City representatives as required.	↑	↑
<ul style="list-style-type: none"> <li>Provide support and advice to City representatives on the Board of Management.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	Ongoing support and advice was provided to City representatives as required.	↑	↑
<ul style="list-style-type: none"> <li>Provide support and advice to City representatives on the Board of Management.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	Ongoing support and advice was provided to City representatives as required.	↑	↑
<ul style="list-style-type: none"> <li>Provide support and advice to City representatives on the Board of Management.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Ongoing support and advice was provided to City representatives as required.</p> <p>Joondalup Business Centre will become the Edith Cowan University Business and Innovation Centre from 1 July 2011.</p>	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Implementation of the Economic Development Plan</b></p> <ul style="list-style-type: none"> <li>Continue implementation.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>Activities were undertaken in line with the Economic Development Plan which include:</p> <ul style="list-style-type: none"> <li>Delivery of a Business Forum;</li> <li>Production of Business On-line Newsletters;</li> <li>Development of a City Centre Revitalisation Project Plan;</li> <li>Promotion of the Special Trading Precinct;</li> <li>Co-operation between other Local Governments and State Government Departments; and</li> <li>Lodgement of an Expression of Interest for Leased Accommodation in the Metropolitan Activity Centres.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Continue implementation.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Activities were undertaken in line with the Economic Development Plan which include:</p> <ul style="list-style-type: none"> <li>Production of Business On-line Newsletters;</li> <li>Review of Business Pages on City's website;</li> <li>Development of a City Centre Revitalisation Project Plan;</li> <li>Working with Edith Cowan University to consider opportunities for inclusion of City based projects and research into Centre for Planning courses for 2011;</li> <li>Economic impact modelling to determine employment capacity for the construction phase of a large future development; and</li> <li>Co-operation between other Local Governments and State Government Departments.</li> </ul>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Continue implementation.</li> </ul>	<p>Jan - Mar 2011 quarter</p>	<p>Activities were undertaken in line with the Economic Development Plan which include:</p> <ul style="list-style-type: none"> <li>Production of Business On-line Newsletters;</li> <li>Delivery of the Growing Employment Centres Business Forum;</li> <li>Delivery of the <i>Tourism 2011 &amp; Beyond</i> Industry Forum in partnership with Cities of Wanneroo and Stirling and Tourism Council WA;</li> <li>Further research and collaboration with local businesses to assist in the growth and enhancement of the Joondalup City Centre;</li> <li>Working with Edith Cowan University to consider opportunities for inclusion in the Business I Lab Program and support for the <i>Lets Go Line</i> Business Forum;</li> <li>Development of Investment and Industry Attraction documents;</li> <li>Working with the Cities of Wanneroo and Stirling and Experience Perth to develop tourism destination marketing material for the Sunset Coast region;</li> <li>Collating the City's submission to the Australian Government's <i>Our Cities: Building a productive, sustainable and liveable future Discussion Paper</i>, and</li> <li>Working with the City of Wanneroo and the Department of Planning <i>North West Sub-Region Employment Allocation</i> Report on employment targets for Activity Centres.</li> </ul>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Continue implementation.</li> </ul>	Apr - June 2011 quarter	<p>Activities were undertaken in line with the Economic Development Plan which include:</p> <ul style="list-style-type: none"> <li>Production of Business On-line Newsletters;</li> <li>Delivery of <i>Growing Joondalup Business</i>, in partnership with the Business Growth Centre, Chamber of Commerce and Industry, Small Enterprise Network, Small Business Centre North West Metro, West Coast Institute of Training and the Joondalup Business Association;</li> <li>Working with Edith Cowan University to undertake collaboration with the Centre for Planning for research initiatives and course development;</li> <li>Development of Investment and Industry Attraction documents; and</li> <li>Working with the Cities of Wanneroo and Stirling and Experience Perth to develop tourism destination marketing material for the Sunset Coast region.</li> </ul>	↑	↑
<p><b>Co-operation with the City of Wanneroo</b></p> <ul style="list-style-type: none"> <li>Hold quarterly meeting.</li> </ul>	July - Sept 2010 quarter	A regional meeting, attended by the City of Joondalup, the City of Wanneroo and the Department of Local Government was held in August.	↑	↑
<ul style="list-style-type: none"> <li>Hold quarterly meeting.</li> </ul>	Oct - Dec 2010 quarter	There was no meeting held this quarter. The next meeting will be hosted by the City of Joondalup in the third quarter of 2010-2011.	↑	↑
<ul style="list-style-type: none"> <li>Hold quarterly meeting.</li> </ul>	Jan - Mar 2011 quarter	A regional meeting, attended by the City of Joondalup and the City of Wanneroo, was held in March 2011, the outcome of which was the development of a draft Memorandum of Understanding to facilitate the working relationship between the Cities.	↑	↑
<ul style="list-style-type: none"> <li>Hold quarterly meeting.</li> </ul>	Apr - June 2011 quarter	There was no meeting held this quarter. The next meeting will be hosted by the City of Joondalup in the first quarter of 2011-2012.	↑	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Directions 2031</b></p> <ul style="list-style-type: none"> <li>Work with the Department of Planning to agree on Activity Centre ratios, and employment self-sufficiency targets for the North West sub-region.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>Ongoing liaison has occurred with the Department of Planning, City of Wanneroo and Pracsys to review employment self-sufficiency targets for Activity Centres in the North West sub region. A draft report is due in the second quarter of 2010.</p> <p>Joint discussions have taken place between the City of Joondalup, the City of Wanneroo and the Department of Planning to review the Economic and Employment Strategy for the North West sub region.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Utilise information in the development of City's new Economic Development Plan.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The draft report <i>North West Sub Region Employment Allocation Modelling</i> is behind schedule and has not been received from the Department of Planning.</p> <p>Development of the Economic and Employment Strategy for the North West sub region will commence in the third quarter of 2010- 2011.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Utilise information in the development of City's new Economic Development Plan.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The City provided comments to the Department of Planning on the North West Sub Region Employment Allocation Report on Activity Centres in the North West Corridor developed by Pracsys Economics.</p> <p>Information on the progress of Activity Centre employment modelling was presented at the <i>Growing Employment Centres</i> Business Forum on 29 March by Pracsys Economics and the Department of Planning.</p>	<p>→</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Information for the Business Community</b></p> <ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> <li>Identify opportunities for improvements in the information provided to the business community via the City's website.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>Two Joondalup Business Online Newsletters were distributed.</p> <p>The business section on the City's website has been further developed to provide information on small business services.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> <li>Implement improvements and update information to the business community on the City's website.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Promotion of the City's Economic Profile, economy.id continued on the City's website and in the Business Newsletters.</p> <p>A Joondalup Business Online Newsletter was distributed in November.</p> <p>The business section on the City's website has been further developed to provide a <i>Welcome to Small Business</i> section.</p> <p>Existing information has been reviewed and updated.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>Promotion of the City's Economic Profile, economy.id continued on the City's website.</p> <p>Joondalup Business Online Newsletters were distributed in January and March 2011.</p> <p>A <i>Welcome to Small Business</i> brochure is being developed to complement the Welcome to Business sections on the City's website.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>Promotion of the City's Economic Profile, economy.id continued on the City's website.</p> <p>Joondalup Business Online Newsletters were distributed in May 2011.</p> <p>A <i>Welcome to Small Business</i> brochure is being developed to complement the Welcome to Business sections on the City's website.</p>	<p>↑</p>	<p>↑</p>
<p><b>Industry and Business Attraction</b></p> <ul style="list-style-type: none"> <li>Conduct research.</li> <li>Provide ongoing assistance.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>A submission to attract State Government Office Accommodation to the Joondalup City Centre was presented to State Government.</p> <p>An Expression of Interest was developed and submitted to the Department of Treasury and Finance for the provision of <i>Leased Office Accommodation in Metropolitan Activity Centres</i>.</p> <p>The Business section of the City's website has been reviewed and enhancements made.</p> <p>Research has been undertaken into Industry and Business Attraction Packages and further development will occur in the second quarter of 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Develop content and format of Bulletin.</li> <li>Develop Industry Attraction material.</li> <li>Provide ongoing assistance.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>A review of industry and business attraction information provided by other Local Governments was completed.</p> <p>A review of the Investment Attraction material has been undertaken and a final draft will be completed in the third quarter of 2010 - 2011.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>• Develop content and format of Bulletin.</li> <li>• Develop Industry Attraction material.</li> <li>• Provide ongoing assistance.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>Investment and Industry Attraction material is currently in development and will be completed in the fourth quarter.</p> <p>Research has been undertaken to develop an Economic Bulletin which will be published biannually on the City's website and in the City's Investment and Industry Attraction documents.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Development Bulletin available.</li> <li>• Industry Attraction material available to stakeholders.</li> <li>• Provide ongoing assistance.</li> <li>• Map floor space availability and supply.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The <i>Economic Bulletin</i> is being developed and will be distributed biannually to complement the Investment Attraction documents.</p> <p><i>Invest Joondalup booklet</i> has been developed and published. This will be available as an e-book on the City's website.</p>	↑	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Partnership Approach to Regional Economic Development</b></p> <ul style="list-style-type: none"> <li>Report to Council seeking endorsement of the Regional Governance Framework.</li> <li>Investigate options for delivery of tourism destination marketing for the North West Region.</li> <li>Complete review.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>A Strategic Position Statement for a Regional Governance Framework for the North West Corridor was endorsed by Council in July 2010.</p> <p>A Regional Governance Framework to coordinate economic development and infrastructure planning in the North West Region was endorsed by Council in August 2010.</p> <p>A meeting was held with the City of Wanneroo and the City of Stirling which focused on tourism for the region, and opportunities to coordinate tourism activities. Discussions have occurred with Experience Perth for opportunities to better promote the region.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Seek State Government support for the Regional Governance Framework.</li> <li>Review support to the Sunset Coast Tourism Association in line with findings from the Review.</li> <li>Implement actions from the review of the delivery of Tourism destination marketing for the North West Region.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>A Position Statement for Regional Growth Hubs was submitted to State Government from the Cities of Joondalup, Armadale, Swan and Rockingham.</p> <p>The Sunset Coast Tourism Association has not published the Out and About Guide for 2010 and the City has written to the Association to seek an explanation.</p> <p>The City will work with the City of Stirling, the City of Wanneroo and Experience Perth to explore options for the marketing of the Sunset Coast Region as a tourist destination. A request for a proposal from Experience Perth to undertake this work has been sought.</p>	<p>↑</p>	<p>↑</p>
	<p><b>Jan - Mar 2011 quarter</b></p>	<p>A proposal from <i>Experience Perth</i> to work with the Cities of Joondalup, Stirling and Wanneroo to produce destination marketing material for the Sunset Coast Region has been received and will be progressed in the fourth quarter.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
	<b>Apr - June 2011 quarter</b>	The proposal from Experience Perth has been accepted and Experience Perth will work with the Cities of Joondalup, Stirling and Wanneroo to produce destination marketing material for the Sunset Coast Region. This will include an expanded Sunset Coast section in the Experience Perth Holiday Planner (distribution of 120,000 copies) and a standalone Sunset Coast Holiday Planner booklet (distribution of 60,000 copies). Publications will be distributed from January 2012.	↑	↑
<b>Cafés, Kiosks and Restaurants</b>				
<ul style="list-style-type: none"> <li>Undertake a strategic assessment of the site.</li> </ul>	<b>July - Sept 2010 quarter</b>	Work is continuing on the identification and assessment of potential sites.	→	↑
<ul style="list-style-type: none"> <li>Present report to Elected Members on the preliminary outcomes.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Progress on this project has been delayed pending the commencement of the Senior Projects Officer.</p> <p>A report will be presented to Elected Members in the third quarter of 2010-2011.</p>	→	↑
<ul style="list-style-type: none"> <li>Undertake a detailed site inspection of identified preferred locations.</li> <li>Present report to Council for endorsement of recommendations</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>Following commencement of the Senior Projects Officer in January 2011, the Project Plan was updated and approved and tasks have commenced.</p> <p>Detailed site inspections of identified preferred locations were conducted in January and February 2011. The results of these inspections have informed the recommendations to be presented to Council for consideration.</p>	→	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Burns Beach Masterplan</b></p> <ul style="list-style-type: none"> <li>Develop Project Plan.</li> <li>Prepare Philosophy and Parameters.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	Preparation of the Project Plan and Philosophy and Parameters Paper did not commence in this quarter due to the focus on other project priorities. This will commence in the third quarter of 2010-2011.	→	↑
<ul style="list-style-type: none"> <li>Update Elected Members on project.</li> <li>Present Philosophy and Parameters Report to Council.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	Development of the Philosophy and Parameters paper continued during the quarter. It is anticipated that a report will be presented to Council in the next quarter.	→	↑
<ul style="list-style-type: none"> <li>Commence site and needs analysis.</li> </ul>	<b>Apr - June 2011 quarter</b>	Development of the Philosophy and Parameters paper was delayed due to the focus on other project priorities. It is anticipated that a report will be presented to Council in the first quarter of 2011-2012.	→	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>District Planning Scheme Review - Local Housing Strategy</b></p> <ul style="list-style-type: none"> <li>Conduct community draft consultation on the Local Housing Strategy.</li> <li>Analyse initial feedback from the community consultation.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>Public consultation concluded in August 2010.</p> <p>The survey response data has been collated and analysis has commenced.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Present report to Elected Members on preliminary outcomes of community consultation.</li> <li>Commence review of Local Housing Strategy following submissions from community consultation.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The outcomes of the community consultation were presented to Elected Members in November 2010.</p> <p>A review of the draft Local Housing Strategy is underway.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Present report to Elected Members on outcomes of community consultation and possible amendments to the Local Housing Strategy.</li> <li>Refine Local Housing Strategy incorporating comments from Elected Members.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>A report on the draft Local Housing Strategy was presented to Council on 15 February 2011. Council adopted the draft as final, with modifications.</p> <p>The Strategy was modified and referred to the Western Australian Planning Commission for endorsement.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Present Local Housing Strategy to Council for final approval.</li> <li>Refer to the Western Australian Planning Commission for final endorsement.</li> </ul>	<b>Apr - June 2011 quarter</b>	The milestones for this quarter were completed in the January – March quarter.	↑	↑
<p><b>District Planning Scheme Review - Local Commercial Strategy</b></p> <ul style="list-style-type: none"> <li>Invite tender for consultants to undertake development of Strategy.</li> </ul>	<b>July - Sept 2010 quarter</b>	A scope of requirements has been prepared. It is proposed that the tender will be advertised in the second quarter of 2010.	→	↑
<ul style="list-style-type: none"> <li>Appoint Consultants.</li> <li>Report to Elected Members on outcomes of research.</li> <li>Consultants commence draft Local Commercial Strategy.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>A Request for Tender was advertised in October and a consultant was appointed in December.</p> <p>The Project is to commence in the third quarter of 2010-2011.</p>	→	↑
<ul style="list-style-type: none"> <li>Consultants continue to draft Local Commercial Strategy.</li> <li>Report to Elected Members on draft Local Commercial Strategy.</li> <li>Present to Council for endorsement to conduct community consultation.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>The consultants continued with the drafting of the Local Commercial Strategy.</p> <p>Two meetings were held during the quarter to progress the Strategy. It is anticipated that Part A of the draft Strategy will be presented to Elected Members in the next quarter.</p>	→	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Undertake community consultation.</li> <li>Analyse submissions from community consultation.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The consultant presented the key findings of Part A to Elected Members in May and commenced refinements to the document.</p> <p>Consultation will take place in the fourth quarter of 2011-2012.</p>	→	↑
<p><b>District Planning Scheme Review - District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the Preparation of District Planning Scheme No 3</b></p> <ul style="list-style-type: none"> <li>Continue to refine standards and requirements within the District Planning Scheme document.</li> <li>Commence development of draft Zoning and Density Plans.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>Work is progressing on refining standards and requirements.</p> <p>A progress report was presented to Elected Members in September 2010.</p> <p>A review of the land use and development provisions has occurred. The Development of the draft Zoning and Density Plans will occur in 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Further refine standards and requirements within the District Planning Scheme document.</li> <li>Refine draft Zoning and Density Plans.</li> <li>Present report to Elected Members on progress.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Workshops on standards and requirements were held with Elected Members on 30 October 2010 – <i>Land Use and Standards</i> and 2 November 2010 – <i>Aims, Car and Bike Parking, Landscaping</i>.</p> <p>The development of the draft zoning and density plans will occur in 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Continue to refine draft Zoning and Density Plans.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>A workshop was held with Elected Members in March 2011 to discuss issues surrounding short stay accommodation. As a result work on the draft Zoning and Density Plans will not be completed until the end of 2011.</p>	→	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Present report to Elected Members on progress.</li> <li>Refine Zoning and Density Plan proposals.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>A presentation to Elected Members was held in May 2011. Elected Member input was requested on existing District Planning Scheme provisions for residential amenity (including streetscapes, parking and the condition of the front setback in residential areas). Feedback from Elected Members will inform the development of the new Planning Scheme.</p> <p>As a result of other projects such as the Whitford Activity Centre Structure Plan and various scheme amendments, work on the draft Zoning and Density Plans has been delayed.</p>	→	↑
<p><b>City Centre Structure Plan</b></p> <ul style="list-style-type: none"> <li>Refer the Structure Plan to the Western Australian Planning Commission (WAPC) for endorsement.</li> <li>Refer the Amendment to the District Planning Scheme to the WAPC for review and recommendation to the Minister for Planning.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>The draft City Centre Structure Plan and Scheme Amendment No 42 was forwarded to the Western Australian Planning Commission for approval in July 2010.</p>	↑	↑
<ul style="list-style-type: none"> <li>Update Elected Members on the Structure Plan and associated Scheme Amendment.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>Elected Members were updated in March on the status of the draft City Centre Structure Plan and Scheme Amendments.</p>	↑	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Online Application Service</b></p> <ul style="list-style-type: none"> <li>Continue to implement the Online Building Application System for all selected building companies.</li> <li>Commence review of the introduction of online Planning and Environmental Health Applications.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Online testing has been completed and full use of the online system will be implemented in the second quarter of 2010.</p> <p>Applicants have started using the system to submit Building Applications to the City.</p> <p>The review of the implementation of online Planning and Environmental Health applications will commence in the second quarter of 2010.</p>	→	↑
<ul style="list-style-type: none"> <li>Continue review of the introduction of online Planning and Environmental Health Applications.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>A review of the types of applications that can be received online has been undertaken.</p> <p>Development of the options that came from the review will commence in the third quarter of 2010-2011.</p>	→	↑
<ul style="list-style-type: none"> <li>Commence development of Online Applications for Planning Approvals and Environmental Health Applications.</li> <li>Undertake website development for Planning Approvals and Environmental Health Online Applications.</li> <li>Liase with external customers on Online Applications.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>The development of Online Applications for Planning and Environmental Health Approvals has been delayed due to a focus on the Building Online Application System which needs to be completed before the implementation of changes to the current WA building legislation. Further development of the Planning and Environmental Health Online Applications will continue in 2011-2012.</p> <p>Consultation has taken place with selected building companies to gain feedback on the newly implemented Online Building Application process.</p>	→	↑
<ul style="list-style-type: none"> <li>Trial Online Applications for Planning Approvals and Environmental Health Applications with external customers.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The Project Plan has been developed and the trialling of the online applications will commence in the first quarter of 2011-2012.</p>	→	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Ocean Reef Marina</b></p> <ul style="list-style-type: none"> <li>Commence an initial Financial Feasibility Study of Concept Plan 7.</li> <li>Present report to Council on the results of the Financial Feasibility Study.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Consultants were engaged to prepare an initial Financial Feasibility Study on Concept Plan 7. As a result, the City further requested an addendum to the study based on minor changes to the Concept Plan.</p> <p>The preparation of the addendum has resulted in a minor delay in the presentation of the results of the Financial Feasibility Study.</p>	→	↑
<ul style="list-style-type: none"> <li>Amend Concept Plan 7 as per recommendations arising from the initial Financial Feasibility Study resulting in Concept Plan 8.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The Financial Feasibility Study on Concept Plan 7 and Concept Plan 7.1 was presented to Elected Members in November 2010 and to the Ocean Reef Marina Committee on 29 November 2010.</p> <p>A meeting of the Community Reference Group was held on 8 December 2010 to present the findings of the Financial Feasibility Study and to seek comment and feedback on the amendments to Concept Plan 7.</p> <p>At the meeting held on 14 December 2010 Council endorsed a number of recommendations relating to progressing the project and the plan amendments.</p>	↑	↑
<ul style="list-style-type: none"> <li>Present Concept Plan 8 to Council for endorsement.</li> <li>Engage Consultants to undertake studies required for development of the Structure Plan and Business Case.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>A number of meetings between the City and consultants occurred to facilitate the preparation of Concept Plan 8.</p> <p>The City's consultants have prepared the Scope of Works which is currently being considered by the City.</p> <p>Preliminary discussions with consultants were also held during the quarter regarding the commercial implications of proposed amendments to the Structure Plan which will inform the development of the Business Case for the Ocean Reef Marina.</p>	→	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Commence preparation of the draft Business Case and Structure Plan documentation.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>Consultants have commenced finalising Concept Plan 7.2 which will be presented to Council in the next quarter.</p> <p>Work has continued on the Feasibility Analysis and the water quality study at the site. These activities will form part of the Business Case and Structure Plan for the development.</p>	<p>→</p>	<p>↑</p>
<p><b>Joondalup Performing Arts and Cultural Facility</b></p> <ul style="list-style-type: none"> <li>Form Cultural Steering Committee and Terms of Reference.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>Council endorsed the appointment of members to the Joondalup Performing Arts, Cultural Facility Steering Committee and the Terms of Reference for the Committee at its meeting of 21 September 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Undertake a detailed assessment of Lot 1001 Kendrew Crescent.</li> <li>Consult with key adjoining landowners and developers regarding potential development plans for the area.</li> <li>Engage Consultants to review and validate previous research on the Facility.</li> <li>Prepare a Needs Analysis for the Facility.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>A detailed assessment of Lot 1001 Kendrew Crescent and a needs analysis is currently being undertaken.</p> <p>A report seeking endorsement of the appointment of specific Steering Committee members will be presented to Council in the next quarter. A proposed schedule for upcoming Steering Committee meetings has also been prepared.</p> <p>The Scope of Works for the engagement of consultants to review and validate previous research is being prepared.</p>	<p>→</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
	<b>Apr - June 2011 quarter</b>	<p>At the meeting held 17 May 2011, Council finalised the membership of the Joondalup Performing Arts and Cultural Facility Steering Committee. The first meeting of the Steering Committee was held 14 June 2011.</p> <p>Consultation with key adjoining landowners has commenced and a review of previous research was undertaken. This information will be presented to the Steering Committee in the first quarter of 2011-2012.</p> <p>Initial work on a needs analysis for the facility is continuing with further detailed studies to be commenced following the appointment of external consultants in the next quarter.</p>	→	↑
<p><b>Infrastructure Asset Management Plans</b></p> <ul style="list-style-type: none"> <li>Complete Drainage Asset Management Plan.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	The Drainage Asset Management Plan was completed during the quarter.	↑	↑
<p><b>Capital Works Program</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p><b>Capital Works Program - Dualling of Connolly Drive and Moore Drive, Currambine</b></p> <ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	<b>July - Sept 2010 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Capital Works Program – Dualling of Major Arterial Roads – Moore Drive from Connolly Drive to Joondalup Drive</b></p> <ul style="list-style-type: none"> <li>• Appoint Consultants.</li> <li>• Commence design works.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The City is progressing with the design and preparation of tender specifications for the dualling of Moore Drive between Connolly Drive and Joondalup Drive.</p> <p>As the design phase is being undertaken in-house consultants are not required.</p>	↑	↑
<p><b>Capital works program – Construction for Engineering and Natural Areas:</b></p> <ul style="list-style-type: none"> <li>• As detailed in the Capital Works Program 2010-2011.</li> <li>• Provide quarterly progress report to Elected Members.</li> </ul>	<b>Ongoing</b>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	→	↑
<p><b>Landscape Master Plan Arterial Roads</b></p> <ul style="list-style-type: none"> <li>• Stage 1 progressing as detailed in the Capital Works Program 2010-2011.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>The Iconic Arterial Road Project at Burns Beach Road and Hodges Drive (Stage 1) has been completed.</p> <p>Tree planting and hard landscaping in Joondalup Drive (Stage 2) has commenced.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Complete Stage 1 - trees and hard landscaping.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Completion of Stage 1 was concluded in the first quarter.</p> <p>Stage 2, trees and hard landscaping, along Joondalup Drive is in progress.</p>	↑	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Commence Stage 2 – trees and hard landscaping.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	Preparation of the Tender documentation for Stage 2 is in progress and will be completed in the fourth quarter of 2010-2011.	→	↑
<ul style="list-style-type: none"> <li>Complete Stage 2 trees and hard landscaping.</li> </ul>	<b>Apr - June 2011 quarter</b>	Preparation of the tender documentation for Stage 2 is nearly complete and will be advertised in the first quarter of 2011-2012.	→	↑
<p><b>State and Federal Funding of Infrastructure Projects</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	→	↑
<p><b>Graffiti Removal</b></p> <ul style="list-style-type: none"> <li>Deliver graffiti removal service in line with the contract.</li> </ul>	<b>July - Sept 2010 quarter</b>	The graffiti removal service is operating in line with the contract.	↑	↑
<ul style="list-style-type: none"> <li>Deliver graffiti removal service in line with the contract.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	The graffiti removal service is operating in line with the contract.	↑	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Deliver graffiti removal service in line with the contract.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The graffiti removal service is operating in line with the contract and budget.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Deliver graffiti removal service in line with the contract.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The graffiti removal service is operating in line with the contract and budget.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Leasing of City Buildings</b></p> <ul style="list-style-type: none"> <li>Continue development of Property Management Framework.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>The development of the Property Management Framework is progressing in line with the Project Plan.</p> <ul style="list-style-type: none"> <li>Research and benchmarking against other Local Governments has been conducted;</li> <li>The draft Property Management Framework has been developed; and</li> <li>A review has been undertaken of associated policies.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Present Draft Property Management Framework to Council for endorsement.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The Property Management Framework has been drafted, and a review of all existing lease and licence arrangements has been undertaken. The Draft Framework will be presented to Elected Members in April 2011.</p>	→	↑
<p><b>Beach Management Plan</b></p> <ul style="list-style-type: none"> <li>Analyse results of community consultation.</li> <li>Present report to Council on the results of community consultation.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>The analysis of community consultation results and the report on outcomes were presented to Council at its September Meeting, resulting in adoption of the Beach Management Plan.</p>	↑	↑
<ul style="list-style-type: none"> <li>Review Beach Management Plan in light of recommendations from Council.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Council recommendations relating to the implementation of kitesurfing and animal exercising activities over the 2010-2011 summer period have been implemented. Regular updates on the implementation outcomes have been provided to Elected Members. A report on the results of implementation will be presented to Council in May 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Develop Beach Management Plan Implementation Plan.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>A draft Implementation Plan has been developed. A final draft will be presented to Elected Members in the fourth quarter 2010-2011.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Present Beach Management Implementation Plan to Council for endorsement.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The outcomes of implementation initiatives undertaken over the 2010-2011 summer period were presented to Council in June 2011.</p> <p>A further report on the implementation of other initiatives within the Beach Management Implementation Plan will be presented to Council by the first quarter of 2012-2013.</p>	↑	↑
<p><b>Community Development Plan 2006-2011</b></p> <ul style="list-style-type: none"> <li>Conduct Youth Forum.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>A Youth Forum was conducted on 17 September 2010 at the Craigie Leisure Centre. Seventy eight students from ten high schools provided their opinions about community safety, the environment, leisure and cultural activities and social issues. In addition to this, discussion focused on how the City can best communicate with young people. A report on the findings, together with recommendations, will be presented to Elected Members in the second quarter of 2010.</p>	↑	↑
<ul style="list-style-type: none"> <li>Evaluate and present recommendations from the Youth Forum to Council.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>A report on the outcomes and recommendations from the 2010 <i>Speak Out</i> Youth Forum was presented to Council at its meeting held on 14 December 2010. Council has requested that further research and investigation into the recommendations be undertaken and reported back to Council.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Community Funding Program</b></p> <ul style="list-style-type: none"> <li>Conduct Round 1 Funding Program.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Recreation and Sports Development Fund - Six clubs were awarded a total of \$10,928 in Round 1 of the 2010-2011 Community Funding Programs as follows:</p> <ul style="list-style-type: none"> <li>Padbury Pumas Basketball Club - \$370 for Coach Development Program utilising the skills of Wildcats coach Rob Beveridge;</li> <li>Offshore Angling Club of WA - \$1,054 for a Family Fishing Clinic promoting the club and fishing as an activity;</li> <li>Saints Netball Club - \$2,500 for their 2011 Upskill Program, providing training for club umpires and coaches;</li> <li>Whitford Masters Swimming Club - \$1,094 for Resuscitation Courses for their members;</li> <li>Wanneroo Modcrosse Club - \$2,170 for an Open Day to promote the sport of Modcrosse/Lacrosse and attract new members to the club; and</li> <li>Joondalup Kinross Cricket Club - \$3,740 for the purchase of shade tents and for first aid courses for club volunteers.</li> </ul> <p>Arts and Culture - Two applications were approved as follows:</p> <ul style="list-style-type: none"> <li>Padbury Education and Child Care Centre - \$2645 (Artist in Residence program)</li> <li>Valued Independent People Inc - \$2000 (Purchase of audio equipment)</li> </ul> <p>Community Development - Three community groups were awarded funding of \$2121 in Round 1 as follows:</p> <ul style="list-style-type: none"> <li>Kallaroo Anglican Community Playgroup - \$500 (purchase of toys)</li> <li>Lions Club of Ocean Reef - \$621 (purchase of shelving at Gibson Community Hall)</li> <li>Kingsley Church of Christ - \$1000 (upgrade of playground equipment).</li> </ul>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Conduct Round 2 Funding Program.	Apr - June 2011 quarter	<p>Recreation and Sports Development Fund - Five clubs were awarded a total of \$9,289 in Round 2 of the 2010-2011 Community Funding Programs as follows:</p> <ul style="list-style-type: none"> <li>• Woodvale Football Club - \$4,233 for the upgrade of first aid equipment and first aid training for a club representatives;</li> <li>• Perth City Soccer Club - \$300 for the upgrade of first aid equipment;</li> <li>• Warwick Greenwood Junior Cricket Club - \$737 for the upgrade of first aid equipment and assistance for level one coaching course;</li> <li>• Eagles Junior Basketball Club - \$2,475 for the upgrade of first aid equipment and first aid training for club representatives; and</li> <li>• Northern Districts Roller Skating Club - \$1,544 to bring a coach from Melbourne to deliver a level one artistic free skate training program.</li> </ul> <p>Arts and Culture – Four applications were approved for a total of \$9,495 as follows:</p> <ul style="list-style-type: none"> <li>• Pastel Society - \$2,000 to provide black hessian covers for exhibition stands;</li> <li>• Churches of Christ Sport and Recreation Association - \$500 to assist with promotional material for a creative arts event;</li> <li>• Currambine Primary School P &amp; C - \$4,000 to assist with supplies, artist and administration costs for an arts and craft show that will expose students to arts and cultural activities; and</li> <li>• Duncraig Senior High School P &amp; C - \$2,995 to assist in a community-based culture and arts event which will also include students from feeder primary schools.</li> </ul>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
		<p>Community Development – Eleven community organisations were awarded a total of \$22,879 in Round 2 of the 2010-2011 Community Funding Program.</p> <ul style="list-style-type: none"> <li>• Bizlink - \$2,955 to assist students with disabilities to transition from school to employment;</li> <li>• Community Vision –\$4,560 for the Youth and Disability Services Centre, Kingsley to provide shower facilities for clients with physical disabilities;</li> <li>• Country Women’s Association, Joondalup - \$1,600 for a Christmas Morning Tea and entertainment function for socially isolated nursing home residents;</li> <li>• Hawker Primary School P&amp;C and Safety House Committee - \$355 for a presentation to 180 primary school students of the Safety House show;</li> <li>• Heathridge Central Playgroup - \$2,329 to update resources and provide education toys;</li> <li>• Joondalup Lotteries House - \$2,500 to provide child care facilities for parents attending appointments;</li> <li>• Joondalup Men’s Shed - \$3,000 to fit out a mobile workshop trailer for maintenance projects for seniors and people with disabilities;</li> <li>• Padbury Primary School - \$1,900 to develop stronger home-school wider community partnerships;</li> <li>• Parents without Partners - \$1,000 for single parent families to foster social support networks;</li> <li>• Pets of Older People - \$2,080 to assist elderly and disabled persons to care for their pets; and</li> <li>• Whitfords Church of Christ Seniors Group - \$600 for group outings for seniors.</li> </ul> <p>Environmental – No applications were received in the category of Environmental Development. The funding criteria will be reviewed in the first quarter of 2011-2012.</p>		

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Currambine Community Centre Project</b></p> <ul style="list-style-type: none"> <li>• Develop brief for Concept Plan.</li> <li>• Provide progress report for Elected Members on:                             <ul style="list-style-type: none"> <li>○ Possible partnership arrangements with State Government Agencies;</li> <li>○ Determining an appropriate location for the Centre on the lot;</li> <li>○ Plans for community consultation.</li> </ul> </li> <li>• Finalise Centre location.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>A progress report incorporating a preliminary Concept Plan was presented Elected Members in September 2010.</p> <p>Discussions focused on a proposal to locate the Centre facing into the Town Square to provide integration with existing commercial and entertainment activities.</p> <p>A report will be prepared for the Elected Members in the second quarter of 2010 with an updated Concept Design and a process for community consultation.</p> <p>Work has commenced on developing a Landscaping Master Plan for the remainder of the Currambine site. This is expected to be presented to Elected Members in the third quarter of 2010.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Undertake community consultation on design.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>The documentation for the community consultation on the internal building spaces and associated car parking for the proposed Currambine Community Centre has been developed. Community consultation will take place from 11 April to 6 May 2011 and a report on the outcomes will be presented to Council in July 2011.</p>	→	↑
<ul style="list-style-type: none"> <li>• Present Concept Plan, design and the results of the community consultation to Elected Members.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Community consultation was conducted during the quarter.</p> <p>Due to the delay in undertaking the consultation, a report on the outcomes of the community consultation for the proposed Currambine Community Centre is scheduled for presentation to Elected Members in July 2011.</p>	→	↑
<p><b>Feasibility Study for New Skate Park, Mirror Park, Ocean Reef</b></p> <ul style="list-style-type: none"> <li>• Commence community consultation.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Community consultation commenced in August 2010 with submissions closing on 24 September 2010. A total of 650 submissions were received and are being analysed.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Complete community consultation.</li> <li>Present report to Elected Members on outcomes.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>A report on the outcomes of the community consultation on the proposal for a skate park in Mirror Park, Ocean Reef was presented to the December 2010 Council meeting.</p> <p>Approval was granted to:</p> <ul style="list-style-type: none"> <li>Design a skate park at Mirror Park, Ocean Reef;</li> <li>Appoint a working group to provide input on the design and location of the skate park taking into account the feedback received through the community consultation;</li> <li>List the construction of the skate park for consideration in the 2011-2012 Budget; and</li> <li>To undertake an investigation into securing State Government funding towards installation of CCTV and construction costs for a skate park at Mirror Park.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Commence Feasibility Study for a new skate park facility, subject to the outcomes of the community consultation.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>Recommendations from the December 2010 Council meeting have been implemented in the quarter as follows:</p> <ul style="list-style-type: none"> <li>Appointment of a working group consisting of 12 young people to provide input to the design phase, with two meetings held so far;</li> <li>Appointment of a contractor to assist with the design of a skate park for Mirror Park;</li> <li>Listing of construction costs in the 2011-2012 Budget for consideration;</li> <li>Completion of an investigation into funding sources for the installation of CCTV; and</li> <li>Commencement of a desktop review of the 23 parks in Ocean Reef and Mullaloo for suitability for a skate park.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Complete Feasibility Study for a new skate park facility, subject to the outcome of community consultation.</li> <li>Report to Elected Members on the outcome of the Feasibility Study.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The Feasibility Study for a new skate park facility in Mirror Park, Ocean Reef was completed.</p> <p>Council endorsed the recommendation to proceed to final design and a tender for the construction of a skate park at Mirror Park, Ocean Reef, at its meeting held on 28 June 2011.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Upgrade of Parks and Reserves</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>July - Sept 2010 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members</li> </ul>	<b>Jan - Mar 2011 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Apr - June 2011 quarter</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Upgrade of Community Facilities</b></p> <p>Complete works for:</p> <ul style="list-style-type: none"> <li>• Calectasia Hall, Greenwood</li> <li>• Greenwood Scout and Guide Hall, Greenwood</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>Works for Calectasia Hall, Greenwood and the Greenwood Scout and Guide Hall, Greenwood have been completed.</p>	<p>↑</p>	<p>↑</p>
<p><b>Future Facilities Planning Fund</b></p> <ul style="list-style-type: none"> <li>• Applications from community groups close for 2011 Projects.</li> <li>• Present report to Council seeking endorsement of proposed Projects.</li> <li>• Present endorsed Projects to the Department of Sport and Recreation.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>One submission was received from the Whitfords Hockey Club for a proposal to develop a synthetic pitch at MacDonald Park, Padbury.</p> <p>The application was endorsed by Council and submitted to the Department of Sport and Recreation in August 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Notify successful applicants for 2011 Projects and commence Feasibility Study.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Grant funding to the Whitford Hockey Club to develop a Turf Facility Feasibility Study was approved by the Department of Sports and Recreation under the Community Sporting and Recreation Facilities Fund Program. The City will work with the Club to develop the Scope of Works and engage a consultant to undertake the Feasibility Study.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Advertise for Expression of Interest for 2012 Projects.</li> <li>Applicants from Community Groups close.</li> <li>Present report to Council seeking endorsement of proposed projects.</li> <li>Submit endorsed Projects to the Department of Sports and Recreation.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The Expression of Interest for 2012 projects was advertised during quarter 3.</p> <p>The City received three Community Sporting and Recreation Facilities Fund applications from community sporting groups – Joondalup Kinross Junior Football Club, Sorrento Tennis Club, and Warwick Sports Centre.</p> <p>Council, at its meeting held on 15 March 2011, endorsed the applications from Joondalup Kinross Junior Football Club and Sorrento Tennis Club, however, did not endorse the application from Warwick Sports Centre.</p> <p>The applications have been forwarded to Department of Sport and Recreation for assessment and approval.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Acquit all 2011 Projects.</li> <li>Notify successful community groups and commence Feasibility Study for 2012 projects.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>Acquittal of the 2011 Feasibility Study for the development of a turf hockey pitch at MacDonald Park, Padbury will be finalised in the first quarter of 2011-2012.</p> <p>No expression of interest was received from community groups to undertake a Feasibility Study for 2012 projects.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Upgrade of Community Facilities – Stage 1 and 2</b></p> <ul style="list-style-type: none"> <li>Request invited for quotations to undertake works.</li> </ul> <p>Commence construction on:</p> <ul style="list-style-type: none"> <li>Percy Doyle Clubrooms, Duncraig</li> <li>Warrandyte Clubrooms, Craigie</li> </ul> <p>Consult with community and user groups to determine Scope of Minor Works for 2011-2012 Capital Works Program for:</p> <ul style="list-style-type: none"> <li>Rob Baddock Community Hall, Kallaroo</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>The design of the refurbishments at Percy Doyle Clubrooms, Duncraig and Warrandyte Clubrooms, Craigie, is complete. Works will commence in the second quarter of 2010.</p> <p>Construction on Percy Doyle and Warrandyte Clubrooms will commence in the second quarter of 2010.</p> <p>Rob Baddock Hall – Consultation with user groups has taken place and the Scope of Works has been completed.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Complete construction for Stage 1.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Construction of the Percy Doyle Clubrooms in Duncraig was completed.</p> <p>Construction at Warrandyte Clubrooms in Craigie is expected to be completed in the third quarter of 2010-2011.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Advise community and user groups to determine Scope of Minor Works for Stage 2 of refurbishment at Percy Doyle Clubrooms.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>Community and user groups have been advised of the Scope of Works for Stage 2 of the refurbishment at Percy Doyle Clubrooms.</p> <p>Construction of the Warrandyte Clubrooms has been completed.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Regional and Local Community Infrastructure Programs – Community Sporting Facilities (Round 1)</b></p> <p>Commence construction at:</p> <ul style="list-style-type: none"> <li>• Seacrest Park, Sorrento (new building)</li> <li>• Forrest Park, Padbury (new building)</li> <li>• MacDonald Park, Padbury (extension)</li> </ul>	<b>July - Sept 2010 quarter</b>	Works have commenced on all three projects. Seacrest and Forrest Park works are scheduled to be completed by the end of December 2010. MacDonald Park is scheduled to be completed by the end of March 2011.	↑	↑
<ul style="list-style-type: none"> <li>• Complete construction of new buildings at Seacrest Park and Forrest Park.</li> <li>• Continue construction of MacDonald Park extension.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Construction of new buildings at Forrest Park Community Sporting Facility and Seacrest Park Community Sporting Facility is expected to be completed in the third quarter of 2010-2011.</p> <p>Construction at MacDonald Park is continuing and is expected to be completed in the fourth quarter of 2010-2011.</p>	→	↑
<ul style="list-style-type: none"> <li>• Complete construction of MacDonald Park extension.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	The completion of the main hall at MacDonald Park is behind schedule due to some construction issues and is due for completion in the fourth quarter of 2010-2011.	→	↑
<ul style="list-style-type: none"> <li>• Official opening of new facilities.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Official openings of the following facilities occurred during the quarter:</p> <ul style="list-style-type: none"> <li>• Seacrest Park Community Sporting Facility – 14 May 2011</li> <li>• Fleur Freame Pavilion Community Sporting Facility – 25 June 2011</li> <li>• Forrest Park Community Sporting Facility – 26 June 2011</li> </ul>	✓	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Regional and Local Community Infrastructure Programs (Round 2)</b></p> <p>Commence construction at:</p> <ul style="list-style-type: none"> <li>Gibson Park Community Centre, Padbury</li> </ul>	<b>July - Sept 2010 quarter</b>	Works have commenced and are scheduled to be completed in the fourth quarter of 2011.	↑	↑
<ul style="list-style-type: none"> <li>Complete construction.</li> <li>Official opening of facility.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Construction of Gibson Park Community Centre was completed during the quarter.</p> <p>The official opening of the facility is scheduled for July 2011.</p>	↑	↑
<p><b>Regional and Local Community Infrastructure Programs (Round 3)</b></p> <ul style="list-style-type: none"> <li>Make an application for funding to install Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre for Round 3 projects.</li> <li>Implement Project if funding successful.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>The City submitted an application for funding to install Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre.</p> <p>A final decision on the application for funding was delayed due to the Federal Election. A decision is expected in the second quarter of 2010.</p>	→	↑
<ul style="list-style-type: none"> <li>Implement Project if funding successful.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	Funding approval has been granted for installation of Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre, and tender documentation will be advertised in the third quarter of 2010-2011.	→	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Implement Project if funding successful.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>Specifications for the Photovoltaic Systems for the Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre has been completed, and a tender for works will be advertised in the fourth quarter of 2010-2011.</p> <p>Works are due for completion in the fourth quarter of 2010-2011.</p>	→	↑
<ul style="list-style-type: none"> <li>Implement Project if funding successful.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Contracts for the installation of the Photovoltaic Systems have been awarded and works are due for completion by September 2011.</p>	↑	↑
<p><b>Sports Courts Resurfacing – Craigie Leisure Centre</b></p> <ul style="list-style-type: none"> <li>Advertise tenders.</li> <li>Report to Council with recommendation for appointment of contractor.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The tender was advertised in October and a contractor was appointed in November.</p>	↑	↑
<ul style="list-style-type: none"> <li>Complete sports courts resurfacing.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>The sport court resurfacing was completed in January 2011. This has resulted in positive feedback from sporting teams and user groups.</p>	↑	↑
<p><b>Gym Equipment Stage 3 and Replacement of Indoor Cycle Bikes – Craigie Leisure Centre</b></p> <ul style="list-style-type: none"> <li>Invite quotation for new equipment.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Quotes were received for all equipment and successful suppliers were appointed in September.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Install equipment.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	The indoor cycle bikes were installed in October and the gym equipment was installed in December 2010.	↑	↑
<p><b>Shared Use Agreements for Use of Parks, Reserves, and Sporting Ovals</b></p> <ul style="list-style-type: none"> <li>Complete individual agreements.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	This project has been delayed due to the need for investigation into the ownership of a number of sporting ovals. The project is now due for completion by the end of the fourth quarter of 2010-2011.	→	↑
	<b>Apr – June 2011 quarter</b>	Due to extensive delays in liaison with the Department of Education, it is expected that individual agreement will be completed by the end of 2011.	→	↑
<p><b>Percy Doyle Reserve Master Planning Project</b></p> <ul style="list-style-type: none"> <li>Provide up to date information on the City's website.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Current information on the Percy Doyle Reserve Master Planning Project is provided on the City's website.</p> <p>It is proposed to update Elected Members on the Project in October 2010.</p>	↑	↑
<ul style="list-style-type: none"> <li>Provide up to date information on the City's website.</li> <li>Conduct community consultation with user groups.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Current information on the Percy Doyle Reserve Master Planning Project is provided on the City's website.</p> <p>An update was provided to Elected Members in October 2010 resulting in a request to delay the user group consultation until February 2011. This will result in all project milestones being delayed by three months.</p>	→	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Provide up to date information on the City's website.</li> <li>Present report to Council on results of consultation with user groups.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>Current information on the Percy Doyle Reserve Master Planning Project is provided on the City's website.</p> <p>Stakeholder user group consultation was completed in February 2011 and a report will be presented to Council later in 2011 pending analysis of the results.</p>	→	↑
<ul style="list-style-type: none"> <li>Provide up to date information on the City's website.</li> <li>Conduct community consultation.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Current information on the Percy Doyle Reserve Master Planning Project is provided on the City's website.</p> <p>A presentation was made to the June 2011 Strategy Session outlining the results of the user group consultation. Community consultation has been postponed until February 2012.</p>	→	↑
<p><b>Edgewater Quarry Master Planning Project</b></p> <ul style="list-style-type: none"> <li>Provide up to date information on the City's website.</li> <li>Develop Commercial Analysis and undertake an acoustic study.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Current information on the Edgewater Quarry Master Planning Project is provided on the City's website.</p> <p>A commercial analysis and acoustic study have commenced and are due for completion in the second quarter of 2010. The results will be presented to the Elected Members in the October to December quarter.</p>	↑	↑
<ul style="list-style-type: none"> <li>Provide up to date information on the City's website.</li> <li>Present report to Strategy Session on the Commercial Analysis and Acoustic Study.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Current information on the Edgewater Quarry Master Planning Project is provided on the City's website.</p> <p>A Commercial Analysis and Acoustic Study were presented to Elected Members in December. Further information has been requested by Elected Members which will be presented to Council in early 2011. This will result in a project delay of approximately three months.</p>	→	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Provide up to date information on the City's website.</li> <li>Present report to Council on the Commercial Analysis and Acoustic Study. Seek approval from Council for public comment.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>Current information on the Edgewater Quarry Master Planning Project is provided on the City's website.</p> <p>The additional information on the Commercial Analysis and Acoustic Study requested by Elected Members in December 2010 is currently being researched and will be presented to Council in the first quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> <li>Provide up to date information on the City's website.</li> <li>Seek public comment on the Draft Concept Plan.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Current information on the Edgewater Quarry Master Planning Project is provided on the City's website.</p> <p>A presentation was made to Elected Members in July outlining the additional information on the Commercial Analysis and Land Assessment. Public comment on the draft Concept Plan has been postponed until February 2012.</p>	→	↑
<p><b>Arena Community Sport and Recreation Association (ACSRA) Club Rooms</b></p> <ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Initial site works in 2009-2010 caused a delay to the commencement of construction.</p> <p>Construction on the Arena Community Sport and Recreation Association Club Rooms has commenced.</p>	→	→
<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>Construction of the Arena Community Sport and Recreation Association facility is behind schedule and likely to be completed in the fourth quarter of 2010-2011.</p>	→	→
<ul style="list-style-type: none"> <li>Conduct official opening of facility.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Construction of the Arena Community Sport and Recreation Association Club Rooms has been completed. The official opening will be held in the first quarter of 2011-2012.</p>	→	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Immunisation Services</b> <ul style="list-style-type: none"> <li>Deliver Immunisation Program.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Weekly immunisation clinics which target 0-4 year olds were held at the Joondalup Library. The school based immunisation program has also been ongoing during this period.</p> <p>Both immunisation programs are running at full capacity.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver Immunisation Program.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Clinics targeting 0-4 year olds were held on a weekly basis throughout the quarter.</p> <p>The 2010 school based Immunisation Program was completed in December 2010. The program will recommence in January 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver Immunisation Program.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>Clinics targeting 0-4 year olds were held on a weekly basis throughout the quarter. These clinics also provided booster injections to parents for Whooping Cough in response to a 6 month State Government trial.</p> <p>The School based Immunisation Program has re-commenced for 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver Immunisation Program</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Weekly immunisation clinics targeting 0-4 year olds continued throughout the quarter. A program allowing parents of newborns to also be immunised for Whooping Cough has been extended until 31 December 2011.</p> <p>The school based immunisation program continued through this quarter.</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Cultural Program</b></p> <p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• NAIDOC Week celebrations;</li> <li>• Joondalup Eisteddfod; and</li> <li>• Sunday Serenades.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>NAIDOC week was held between 5 and 31 July 2010.</p> <p>The Joondalup Eisteddfod was held from 13 August to 5 September with the Winners Concert being held on 17 September.</p> <p>The Sunday Serenades were held on 18 July, 15 August and 19 September.</p>	<p>↑</p>	<p>↑</p>
<p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• Sunday Serenades;</li> <li>• Joondalup Sunset Markets;</li> <li>• Little Feet Festival;</li> <li>• Summer Concerts 1 and 2; and</li> <li>• Invitation Art Award.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> <li>• The Sunday Serenades concert series was held on 17 October, 21 November and 19 December;</li> <li>• The Joondalup Sunset Markets was delivered as a 5 week season in November and December in a revised format as the Joondalup Upmarket;</li> <li>• The Little Feet Festival was held on 14 November at Edith Cowan University. The theme for 2010 was <i>Feel the Rhythm</i> and in excess of 6,000 people attended the event;</li> <li>• Summer Concert 1, <i>Jazz in the Park</i> took place on 6 November at Emerald Park, Edgewater and featured jazz and swing artists the Bronwynn Sprogowski Quintet and the Hip Mo' Toast Big Band. Approximately 2,000 people attended the concert;</li> <li>• Summer Concert 2, <i>Funk and Soul in the Park</i> took place on 4 December at Penistone Park, Greenwood and featured bands Randa and the Soul Kingdom and Boom! Bap! Pow! with approximately 1,800 people attending the concert; and</li> <li>• The Invitation Art Award took place between 14–30 October at Lakeside Joondalup Shopping City. The exhibition was officially opened on 13 October with approximately 150 guests in attendance. The exhibition featured 35 artists with 4965 patrons attending over the course of the exhibition.</li> </ul>	<p>√</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• Summer Concert 3;</li> <li>• Valentine’s Concert;</li> <li>• Joondalup Festival; and</li> <li>• Perth Freeway Bike Hike</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> <li>• Summer Concert 3, the third and final concert in the 2010-2011 Summer Concert Series took place on 15 January at Mawson Park. Approximately 6,500 people attended the concert. The concert series exceeded the attendance target of 6,000 patrons, with more than of 10,000 people attending the series;</li> <li>• Valentine’s Concert, a free, ticketed concert which took place on 10 February 2011, featured well-known Australian band <i>The Whitlams</i>, performing with the <i>Western Australian Youth Orchestra</i>. A capacity audience of 8,000 people attended the concert, exceeding the target of 7,000 people;</li> <li>• Joondalup Festival was held on 26 and 27 March 2011. Highlights included headline act <i>Lior</i>, <i>the Urban Couture Fashion Program</i>, <i>the Erth Dinosaurs’ Petting Zoo</i> and <i>the Street Arts Precinct</i>. Over 50,000 patrons attended the 2011 festival; and</li> <li>• Perth Freeway Bike Hike was held on Sunday 20 March. Approximately 8,700 participants attended the event and finished the ride in the Joondalup City Centre.</li> </ul>	<p>√</p>	<p>↑</p>
<p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• Sunday Serenades</li> <li>• Community Art Exhibition; and</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> <li>• The Sunday Serenades concert series was held on 17 April, 15 May and 19 June; and</li> <li>• The annual Community Art Exhibition took place between 9–25 June at Lakeside Joondalup Shopping City. The exhibition attracted 190 entrants and 10,500 attendees. Thirty artworks were sold during the exhibition. Two artworks were also purchased for the City’s art collection.</li> </ul>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Lifelong Learning Program</b></p> <ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>The City conducted 180 children’s events, 80 adult events and 40 training opportunities this quarter which were attended by over 6700 people.</p> <p>Children’s Book Week, <i>Across the Story Bridge</i>, was the highlight for August with 2032 local school children attending 44 events. Entertainment was provided by local and interstate authors and storytellers.</p> <p>Other events included Meet the Author with Justin Langer and popular children’s author Andy Griffith, Baby Rhyme Time, Story Time, Live and Learn, School Holiday Program, Internet Training, Book Clubs, and Discovery Sessions.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The City conducted 130 children’s events, 65 adult events and 30 training opportunities this quarter which were attended by over 4230 people.</p> <p>Events included Baby Rhyme Time, Story Time, Live and Learn with a special Christmas Concert, Christmas School Holiday Program, Family History, Internet Training, Book Clubs and Discovery Sessions. Two <i>Time Out</i> sessions were held at Joondalup Library for students undertaking Western Australia Certificate of Education exams (formerly TEE) to help them relax in preparation for their exams.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The City conducted 126 children’s events, 88 adult events and 8 training opportunities this quarter which were attended by over 3000 people.</p> <p>Events included Baby Rhyme Time, Story Time, Live and Learn, School Holiday Program, Family History Research, Games Sessions, Internet Training, Book Clubs, Discovery Sessions and Meet the Author events.</p>	<p>↑</p>	<p>↑</p>

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**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The City conducted 117 children’s events, 76 adult and senior events, and 29 community training opportunities this quarter which were attended by over 4500 people.</p> <p>Regular events such as Story Time, Baby Rhyme Time, Live and Learn, Discovery Sessions, and Clubs continue to have a regular following. Special events included UK Authors Joanna Trollope and Paul Dowsell, local author David Wish-Wilson and an ANZAC Day school holiday program.</p>	↑	↑
<p><b>Library Lending Services</b></p> <ul style="list-style-type: none"> <li>Complete tagging of stock at Woodvale Library and stock weeding at Whitford Library.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>Stock tagging was completed at the Woodvale Library in August.</p> <p>Whitfords Library has completed all stock weeding and has now commenced the tagging process.</p>	↑	↑
<ul style="list-style-type: none"> <li>Implement new Library System Self-Serve at Woodvale Library.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The new self-serve system was implemented at the Woodvale Library in December. To date approximately 54% of all loans at Woodvale library have been completed via the self-serve system.</p>	↑	↑
<ul style="list-style-type: none"> <li>Complete tagging of stock at Whitford Library and stock weeding at Duncraig Library.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>Tagging of stock at the Whitford Library was completed in February 2011 and stock weeding at the Duncraig Library was completed in March 2011. To date approximately 61% of all loans have been processed through the self serve system at the Woodvale Library.</p>	↑	↑
<ul style="list-style-type: none"> <li>Implement new Library Self-Serve System at Whitford Library.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The new self-serve system was implemented at the Whitford Library on 16 May 2011.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Digitisation of Local History</b></p> <ul style="list-style-type: none"> <li>Commence transfer of the City's Local History photographic collection to digital format.</li> </ul>	<b>July - Sept 2010 quarter</b>	A Project Plan was completed and research commenced into standards and best practice. Transfer of photographic collection into digital format will commence once recruitment of a Project Officer has been finalised.	→	↑
<ul style="list-style-type: none"> <li>Continue the transfer of the City's Local History photographic collection to digital format.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>A Digitisation Officer was appointed in October 2010. Research required for the commencement of the project implementation has been finalised.</p> <p>A substantial number of images have been scanned to date which will be publically available.</p>	→	↑
<ul style="list-style-type: none"> <li>Continue the transfer of the City's Local History photographic collection to digital format.</li> <li>Commence provision of public access to photographic Local History collection already in digital format.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	To date, 867 photographs have been assessed, digitised and research into their origin has been completed in preparation for upload to the Library Catalogue. Cataloguing of 266 photographs is in progress to enable access by the public through the Library Management System.	↑	↑
<ul style="list-style-type: none"> <li>Continue the transfer of the City's Local History photographic collection to digital format.</li> <li>Continue provision of public access to photographic Local History collection already in digital format.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>Software for the digitisation project and <i>Picture Joondalup</i> was installed in May 2011. Approximately 2,350 photographs have been assessed and digitised with 551 researched, catalogued and uploaded to <i>Picture Joondalup</i> which is available through the City's website.</p> <p>The Digitisation Project was a finalist in the category of Outstanding Heritage Practices in Local Government at the 2011 Heritage Council Awards.</p>	↑	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Research and Planning into Introduction of E-Book Services</b> <ul style="list-style-type: none"> <li>Research e-book technology.</li> </ul>	<b>July - Sept 2010 quarter</b>	<p>The Project Plan has been completed and research has commenced.</p> <p>A survey has been posted on the Library Users Network to ascertain e-book technology utilised in other States/Territories. Results will be collated and analysed in the second quarter of 2010.</p>	↑	↑
<ul style="list-style-type: none"> <li>Research e-book technology.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>Research into available E-book and E-audio technology has been completed, the outcome of which will determine the future provision of e-book technology.</p>	↑	↑
<ul style="list-style-type: none"> <li>Undertake Feasibility Study of introducing e-book services.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	<p>Based on the research into e-book and e-audio technology, a business case for e-audio downloads has been submitted for consideration in the 2011-2012 Budget.</p>	↑	↑
<ul style="list-style-type: none"> <li>Commence e-book services, subject to the results of the feasibility study.</li> </ul>	<b>Apr - June 2011 quarter</b>	<p>The business case for the introduction of e-audio technology has been approved and a one-year pilot will commence in 2011-12.</p>	↑	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Community Education Plan</b></p> <ul style="list-style-type: none"> <li>Identify priority program and projects requiring community education for 2010-2011.</li> <li>Deliver School Liaison / Community Education Programs.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>Priority programs requiring community education for 2010 – 2011 have been identified.</p> <p>The School Liaison Officer was involved in the following programs this quarter:</p> <ul style="list-style-type: none"> <li>The Santa Ana Mural artwork project, which was launched by the Mayor, with Edith Cowan University, the City of Joondalup , Currambine Primary School and community representatives present;</li> <li>Adopt a Coastline presentations;</li> <li>Banners in the Terrace (the winning banner was presented to Mullaloo Beach Primary School);</li> <li>Civic Education tours to students from West Greenwood Primary School and Kinross Primary School on 9 August, 9 and 16 September; and</li> <li>Providing assistance to Hillarys Primary School in preparing an application for the 2011 Mural Arts Project.</li> </ul> <p>There were five community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> <li>Edith Cowan University Open Day – 18 July;</li> <li>Adult Learner’s Week – 1 September;</li> <li>Promotion of Sunday Trading – starting on 5 September;</li> <li>PEACH (Promoting Eating and Activities for Children’s Health) – 14 September; and</li> <li>Youth Forum – 17 September</li> </ul>	<p>↑</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Plan and deliver community Education Strategies.</li> <li>Deliver School Liaison / Community Education Programs.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The Community Liaison Officer participated in five engagement opportunities this quarter. These included Summer Concerts, the Little Feet Festival, Seniors Interest Community Forum <i>Baby Boomers Facing the Future</i> and the final Art of Ageing event for 2010.</p> <p>The School Liaison Officer coordinated the attendance of Elected Members and City Officers at 44 School Graduations to present City of Joondalup Student Citizenship Awards. Fourteen classes from six schools attended Civic Education/Library Tours.</p> <p>The City is currently developing a new Community Information Database which will be implemented in early 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Plan and deliver community Education Strategies.</li> <li>Deliver School Liaison / Community Education Programs.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The Community Liaison Officer participated in three engagement opportunities this quarter. These included Summer Concert at Mawson Park, the Freeway Bike Hike and the Joondalup Festival.</p> <p>The School Liaison Officer delivered a School Connections booklet to schools and the e-newsletter was sent in Term 1. Registrations were sent to schools for the Adopt-a-Coastline Program and Banners in the Terrace Program.</p> <p>The Community Directory went live on the City's website in February 2011. So far 214 groups are in the Directory including schools, community groups and sporting clubs. A further 252 groups have been invited to have their details registered and will be included in the Directory once the approval to publish their information has been received.</p>	<p>↑</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Plan and deliver community Education Strategies.</li> <li>Deliver School Liaison / Community Education Programs.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The Community Liaison Officer participated in five engagement opportunities including Blessing of the Roads, PCYC Blue Light Fun Day at Heathridge, National Volunteer Week, Seniors Art of Ageing and Mindarie Senior College Health Expo. Yourtutor assisted 300 students with their enquiries at 91% satisfaction rating.</p> <p>The School Liaison Officer coordinated the Adopt a Coastline Program, 10 Civic Education Tours, Banners in the Terrace Art Competition, the Waste Education Program to 36 school classes, and commenced the Mural Arts Project with ECU and Hillarys Primary School.</p> <p>The Community Directory available on the City's website now includes a total of 272 sporting clubs, community groups and not-for profit organisations. A further 241 are awaiting authorisation from the clubs or groups before they will be included in the Directory.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY**

PROJECT MILESTONES FOR 2010-2011	TARGET	ON TIME	ON BUDGET	
<p><b>Community Safety and Crime Prevention Plan (CSCPP)</b></p> <ul style="list-style-type: none"> <li>Implement actions from the Community Safety and Crime Prevention Plan.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>The establishment of the Community Safety and Crime Prevention Working Group was approved by Council at its meeting of July 2010.</p> <p>Nominations were received by Council for community representatives on the 21 September 2010.</p> <p>Four video surveillance cameras were installed and are now operating in MacNaughton Park, Kinross.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement actions from the Community Safety and Crime Prevention Plan.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Two new strategies relating to Neighbourhood Watch to deal with crime prevention and community safety issues, identified through the Community Safety and Crime Prevention Plan, have been developed in liaison with the WA Police and will be implemented subject to endorsement by the State Government.</p> <p>The first meeting of the Community Safety and Crime Prevention Working Group took place on 4 November 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement actions from the Community Safety and Crime Prevention Plan.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The Community Safety and Crime Prevention Plan was approved by the Minister for Police, Emergency Services and Road Safety in March 2011. Following the approval of the Plan the City has submitted applications for Government funding for two new projects, Neighbourhood Watch Signage and Promotion of UV Marker pens for property identification.</p>	<p>↑</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011	TARGET	ON TIME	ON BUDGET	
<ul style="list-style-type: none"> <li>Implement actions from the Community Safety and Crime Prevention Plan.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>Grant funding from the State Government was received for the promotion of Neighbourhood Watch in local areas and the Make your Mark Projects, a program that promotes the use of a UV marker to identify property. Support for these projects has been received from Local Police Stations at Warwick, Hillarys and Joondalup.</p> <p>In addition, 70 Neighbourhood Watch signs were prepared for installation and 40 damaged signs were removed during this period.</p> <p>There were no meetings of the Community Safety and Crime Prevention Working Group this quarter.</p>	<p>✓</p>	<p>↑</p>
<p><b>Electronic Infringement Issuing System</b></p> <ul style="list-style-type: none"> <li>Invite requests for tenders and award contract.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>A request for tender has been advertised and suitable contractors have been shortlisted.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement electronic infringement system.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The contract for the Electronic Infringement System has been awarded, and is currently being trialled in preparation for the implementation in the fourth quarter of 2010-2011.</p>	<p>↑</p>	<p>↑</p>
	<p><b>Apr - June 2011 quarter</b></p>	<p>The Electronic Infringement System has now been fully implemented and is performing as expected.</p>	<p>✓</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2010-2011 TARGET			ON TIME	ON BUDGET
<p><b>Street Lighting Program</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>Progressing in accordance with program (see attached Capital Works Program Report)</p>	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	→	↑

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PROJECT MILESTONES FOR 2010-2011 TARGET			ON TIME	ON BUDGET
<p><b>Emergency Management</b></p> <ul style="list-style-type: none"> <li>Commence review of Risk Management Treatment Plans.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>A preliminary meeting was held between the City of Joondalup and the City of Wanneroo in September. It was decided to conduct a half-day workshop in the third quarter of 2011 involving representatives from Local Governments and Hazard Management Agencies to progress with the review.</p>	→	↑
<ul style="list-style-type: none"> <li>Continue review of Risk Management Treatment Plans.</li> <li>Present Local Emergency Management arrangements to Council for information.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>The draft Local Emergency Management arrangements are being reviewed. It is anticipated that a report will be presented to Elected Members in the third or fourth quarter of 2010-2011.</p>	→	↑
<ul style="list-style-type: none"> <li>Present report to Council on the review of the Risk Management Treatment Plans.</li> </ul>	<p><b>Jan - Mar 2011 quarter</b></p>	<p>The Risk Management Treatment Plans are progressing and it is anticipated that a report will be presented to Council in the fourth quarter of 2011.</p>	→	↑
<p><b>Traffic Management Program</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<p><b>July - Sept 2010 quarter</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	↑	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<p><b>Oct - Dec 2010 quarter</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	↑	↑

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<b>PROJECT MILESTONES FOR 2010-2011</b>	<b>TARGET</b>		<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	Progressing in accordance with program (see attached Capital Works Program Report)	→	↑
<ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2010-2011.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<b>Apr - June 2011 quarter</b>	Progressing in accordance with program (see attached Capital Works Program Report)	→	↑
<p><b>Road Safety Program</b></p> <ul style="list-style-type: none"> <li>Complete Road Safety Action Plan.</li> </ul>	<b>July - Sept 2010 quarter</b>	The Road Safety Action Plan 2011-2015 has been completed.	↑	↑
<ul style="list-style-type: none"> <li>Implement Road Safety Program.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	<p>The Road Safety Action Plan 2011-2015 will be presented to Elected Members during the third quarter 2010-2011.</p> <p>Implementation of the Road Safety Program will commence in the fourth quarter.</p>	→	↑
<ul style="list-style-type: none"> <li>Implement Road Safety Program.</li> </ul>	<b>Jan - Mar 2011 quarter</b>	The Road Safety Action Plan 2011-2015 was approved by Council at its 15 March 2011 meeting. The implementation of the Road Safety Program as outlined in the Road Safety Action Plan 2011-2015 has commenced.	↑	↑

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PROJECT MILESTONES FOR 2010-2011	TARGET		ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Implement Road Safety Program.</li> </ul>	<p><b>Apr - June 2011 quarter</b></p>	<p>The action items of the Road Safety Action Plan for 2011-2015 are being progressed including:</p> <ul style="list-style-type: none"> <li>Safe Systems Demonstration Project – Installation of traffic treatments at two dual lane roundabouts. Treatments are 90% complete;</li> <li>National and State Blackspot Program - Initial investigation work undertaken for 2012-2013 program;</li> <li>Development of a Fleet Safety Policy – Initial discussions held with internal stakeholders to progress the development of the Policy; and</li> <li>School Road Safety Art Competition – Information promoting the competition has been sent to all schools in the City of Joondalup.</li> </ul>	↑	↑

**Legend to indicate status of the project:**

√	<b>Project completed</b>	↑	<b>On track</b>	→	<b>Slightly behind schedule</b>
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Version No.	Date	Status	Amendments / Comments	Distributed by:
1		Draft		SB
2	26 July 2011	Draft	Changes by JW	JW
3	27 July	Draft	Changes GB	SB
4.		Draft		



**PDP Parks Development Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2154	Bollards on Flinders Park Hillarys	47,810	47,810	47,588	01/07/2010	31/01/2011	100 %	Actual Completion	30/05/2011	Works Completed
PDP2028	Carlton Park - New Bore	29,945	29,945	29,945	01/09/2010	30/11/2010	100 %	Actual Completion	31/12/2010	Works Completed
PDP2019	Ellersdale Park - Retic & Landscaping	217,775	217,775	209,775	01/09/2010	31/10/2010	100 %	Actual Completion	30/06/2011	Works Completed
PDP2179	Ellersdale Park Turf & Irrigation (MYR)	4,391	4,391	4,282	01/06/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
PDP2033	Emerald Park - Landscaping	50,000	50,000	0	01/05/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/09/2011	Works Programed
PDP2155	Harbour Rise Bollards	29,626	29,626	29,626	01/09/2010	30/09/2010	100 %	Actual Completion	16/11/2010	Works Completed
PDP2015	Harbour Rise Estate - Landscaping	176,000	176,000	204,863	01/07/2010	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
PDP2026	Iluka Reticulation Scheme	56,650	56,650	49,788	01/03/2011	31/05/2011	100 %	Actual Completion	30/05/2011	Works Completed
PDP2034	Manapouri Park - Irrigation	175,814	175,814	153,164	01/07/2010	31/08/2010	100 %	Actual Completion	30/05/2011	Works Completed
PDP2020	Marri Park - Reticulation & Landscaping	274,625	274,625	267,098	01/09/2010	31/10/2010	90 %	Carried Fwd for 11/12 - Par	30/09/2011	Works in Progress
PDP2030	Marri Park Turf and Irrigation (MYR)	90,649	90,649	10,231	01/06/2011	30/06/2011	100 %	Actual Completion	31/03/2011	Works Completed
PDP2163	McCubbin Park Redevelopment (MYR)	60,000	60,000	0	01/06/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/12/2011	Design Phase
PDP2042	Noel Gannon Park - Replace Bore	43,253	43,253	43,253	01/09/2010	30/11/2010	100 %	Actual Completion	17/11/2010	Works Completed
PDP2000	Santa Ana Park - Retic & Landscaping	12,028	12,028	12,440	01/07/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
PDP2029	Stonehaven Park - New Bore	104,350	104,350	87,002	01/09/2010	30/11/2010	90 %	Carried Fwd for 11/12 - Par	29/07/2011	Works in Progress
<b>Program Sub Total</b>		<b>1,372,916</b>	<b>1,372,917</b>	<b>1,149,055</b>						

**FNM Foreshore & Natural Areas Management Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2008	Blue Lake Park - Fencing	40,152	40,152	40,152	01/09/2010	31/10/2010	100 %	Actual Completion	17/11/2010	Works Completed
FNM2002	Burns Beach Groyne	53,963	53,963	51,366	01/08/2010	31/08/2010	100 %	Actual Completion	08/12/2010	Works Completed
FNM2016	Coastal Biodiversity Signage	78,275	78,275	63,256	01/09/2010	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
FNM2007	Craigie Bushland Paths/signage	70,000	70,000	24,915	01/10/2010	31/05/2011	16 %	Carried Fwd for 11/12 - Par	31/10/2011	Works in Progress
FNM2009	Lake Valley Park - Fencing	19,665	19,665	20,680	01/10/2010	30/11/2010	100 %	Actual Completion	24/12/2010	Works Completed

**FNM Foreshore & Natural Areas Management Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2015	Marmion Sorrento Foreshore	65,000	65,000	53,150	01/09/2010	30/06/2011	25 %	Carried Fwd for 11/12 - Par	31/08/2011	Works in Progress
FNM2034	North Marmion Beach Redevelopment	215,002	215,002	130,304	01/08/2010	30/09/2010	95 %	Carried Fwd for 11/12 - Par	31/08/2011	Works in Progress
FNM2010	Pine Valley Park - Fencing	17,000	17,000	7,223	01/11/2010	31/12/2010	100 %	Actual Completion	31/01/2011	Works Completed
FNM2011	Water Tower Park - Fencing	30,000	30,000	29,056	01/01/2011	31/03/2011	100 %	Actual Completion	31/05/2011	Works Completed
FNM2045	Whitfords Beach Fencing (MYR)	18,000	18,000	0	01/06/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	29/07/2011	Works Programed
<b>Program Sub Total</b>		<b>607,057</b>	<b>607,057</b>	<b>420,101</b>						

**PEP Parks Equipment Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2165	Aberdare Park - Replace Bench	2,250	2,250	2,250	01/09/2010	30/09/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2201	Albacore Park - Limestone Wall	5,000	5,000	4,608	01/02/2011	28/02/2011	100 %	Actual Completion	28/02/2011	Works Completed
PEP2166	Aldgate Park - Replace Bench	0,700	700	700	01/10/2010	30/10/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2167	Aristride Park - Replace Bench	1,305	1,305	1,305	01/11/2010	30/11/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2168	Balanus Park - Relpace Bench	1,125	1,125	1,125	01/11/2010	30/11/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2169	Barridale Park - Replace Bench	1,125	1,125	1,125	01/09/2010	30/09/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2170	Beaumaris Park - Replace Bench	1,125	1,125	1,125	01/11/2010	30/11/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2149	Beaumaris Park - Replace Shelter	8,750	8,750	8,750	01/11/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2146	Beldon Park - Replace Soccer Goals	8,000	8,000	7,063	01/02/2011	28/02/2011	100 %	Actual Completion	31/03/2011	Works Completed
PEP2171	Blackall Park - Replace Bench	2,250	2,250	2,250	01/10/2010	30/10/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2157	Blackboy Park - New Signs	2,000	2,000	1,765	01/11/2010	31/12/2010	100 %	Actual Completion	31/03/2011	Works Completed
PEP2172	Blackboy Park - Replace Bench	2,610	2,610	2,610	01/11/2010	30/11/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2185	Blackthorn Park - Replace Picnic Table	10,400	10,400	10,400	01/10/2010	30/10/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2173	Bonnie Doon Park - Replace Bench	2,413	2,413	2,413	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2209	Bracken Park soft fall to play equipment	50,000	50,000	50,004	01/02/2011	28/02/2011	100 %	Actual Completion	30/06/2011	Works Completed
PEP2174	Brisbane Park - Replace Bench	1,125	1,125	1,125	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2198	Broadbeach Park - Limestone Wall	5,000	5,000	4,282	01/01/2011	31/01/2011	100 %	Actual Completion	24/02/2011	Works Completed
PEP2150	Broadbeach Park - Replace Shelter	22,000	22,000	19,741	01/12/2010	31/12/2010	100 %	Actual Completion	28/02/2011	Works Completed
PEP2175	Burns Beach Park - Replace Bench	3,375	3,375	3,375	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2535	Burns Beach Seating x 3 (MYR)	6,000	6,000	4,912	01/06/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed

**PEP Parks Equipment Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2113	Caledonia Park - Cricket Wickets	40,000	40,000	45,749	01/09/2010	30/09/2010	100 %	Actual Completion	30/06/2011	Works Completed
PEP2176	Caledonia Park -Replace Bench	1,125	1,125	1,125	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2147	Caledonia Park - Replace Soccer Goals	8,000	8,000	8,000	01/03/2011	31/03/2011	100 %	Actual Completion	30/06/2011	Works Completed
PEP2177	Callender Park - Replace Bench	1,125	1,125	1,125	01/10/2010	30/10/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2178	Cambawarra Park - Replace Bench	1,125	1,125	1,125	01/10/2010	30/10/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2027	Camberwarra Park Tennis Crt Resurfacing	24,000	24,000	37,400	01/11/2010	31/03/2011	100 %	Actual Completion	29/04/2011	Works Completed
PEP2155	Central Park - New Signs	2,000	2,000	1,794	01/11/2010	31/12/2010	100 %	Actual Completion	31/03/2011	Works Completed
PEP2179	Charing Cross Park - Replace Bench	2,950	2,950	2,950	01/10/2010	30/10/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2224	Charonia Park - Replace Equipment	60,000	60,000	62,441	01/03/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
PEP2180	Chichester Park - Replace Bench	3,915	3,915	3,915	01/11/2010	30/11/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2181	Churton Park - Replace Bench	1,125	1,125	1,125	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2182	Cliff Park - Replace Bench	1,305	1,305	1,305	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2158	Dampier Park - New Signs	2,000	2,000	1,794	01/11/2010	31/12/2010	100 %	Actual Completion	31/03/2011	Works Completed
PEP2044	Disabled Facilities to Various Parks	27,182	27,182	22,243	01/07/2010	30/06/2011	100 %	Actual Completion	28/02/2011	Works Completed
PEP2103	Doncaster Park - Pathway lighting	16,463	16,463	16,963	01/07/2010	28/02/2011	100 %	Actual Completion	16/11/2010	Works Completed
PEP2569	Ellersdale Park BBQ and Seating (MYR)	21,000	21,000	1,742	01/06/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/11/2011	Works in Progress
PEP2200	Ellersdale Park - Limestone Wall	2,800	2,800	0	01/06/2011	30/06/2011	100 %			Project Withdrawn
PEP2226	Ellersdale Park Play Equipment (MYR)	85,000	85,000	0	01/06/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/12/2011	Design Phase
PEP2116	Emerald Park- Cricket Pad & Carpet	3,640	3,640	3,640	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2119	Emerald Park - Replace Rubber Mats	4,519	4,519	4,519	01/09/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
PEP2151	Emerald Park - Replace Shelter	10,400	10,400	10,400	01/12/2010	31/12/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2015	Emerald Reserve Tennis Court Resurfacing	13,090	13,090	13,090	01/07/2010	31/07/2010	100 %	Actual Completion	17/11/2010	Works Completed
PEP2566	Falklands Park Gym Equipment (MYR)	21,000	21,000	0	01/06/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/12/2011	Design Phase
PEP2106	Falklands Park - Softfall to Play Equip	85,000	85,000	0	01/10/2010	31/10/2010	0 %	Carried Fwd for 11/12 - Full	30/11/2011	Design Phase
PEP2215	Fenton Park - Decomm of Tennis Courts	20,000	20,000	0	01/11/2010	31/03/2011	0 %	Carried Fwd for 11/12 - Full	29/06/2012	Investigation Phase
PEP2183	Fenton Park - Replace Picnic Table	5,200	5,200	5,200	01/09/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2002	Floodlight & Pole Replacement Program	516,000	516,000	78,149	01/08/2010	31/01/2011	10 %	Carried Fwd for 11/12 - Par	31/05/2012	Design Phase
PEP2110	Glenbank Park - Lights for Play Equip	10,000	10,000	0	01/10/2010	31/12/2010	100 %	Actual Completion	30/06/2011	Works Completed
PEP2016	Glengarry Park Tennis Court Resurfacing	26,000	26,000	26,000	01/07/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
PEP2184	Glengarry Park - Replace Picnic Table	15,600	15,600	15,600	01/10/2010	30/10/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2026	Harbourview Park Tennis Crt Resurfacing	24,000	24,000	20,170	01/11/2010	31/03/2011	100 %	Actual Completion	31/05/2011	Works Completed

**PEP Parks Equipment Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2012	Heathridge Park Tennis Court Resurfacing	28,750	28,750	28,750	01/07/2010	31/08/2010	100 %	Actual Completion	17/11/2010	Works Completed
PEP2221	Hillarys Park Upper - Replace Equipment	80,000	80,000	46,895	01/03/2011	30/06/2011	65 %	Carried Fwd for 11/12 - Par	15/07/2011	Works in Progress
PEP2159	Iluka District Open Space - New Signs	2,000	2,000	1,794	01/11/2010	31/12/2010	100 %	Actual Completion	31/03/2011	Works Completed
PEP2217	Improved access to various parks	29,700	29,700	30,611	01/01/2011	28/02/2011	100 %	Actual Completion	30/06/2011	Works Completed
PEP2222	James Cook Park - Replace Equipment	60,000	60,000	0	01/03/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/12/2011	Design Phase
PEP2223	James McCusker Park - Replace Equipmen	70,000	70,000	69,576	01/03/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
PEP2105	Kilrenny Park - Upgrade Play Equipment	20,343	20,343	20,343	01/07/2010	31/08/2010	100 %	Actual Completion	31/08/2010	Works Completed
PEP2152	Kingsley Park - Replace Shelter	8,300	8,300	8,300	01/01/2011	31/01/2011	100 %	Actual Completion	31/10/2010	Works Completed
PEP2187	Lady Evelyn Park - Replace Gazebo Roof	3,295	3,295	3,295	01/10/2010	31/10/2010	100 %	Actual Completion	30/09/2010	Works Completed
PEP2108	Leaside Park - Play Equipment	20,000	20,000	26,951	01/03/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
PEP2107	MacNaughton Park - Park Furniture	20,000	20,000	30,716	01/02/2011	28/02/2011	100 %	Actual Completion	30/06/2011	Works Completed
PEP2117	Marri Park Cricket Pad & Carpet	3,295	3,295	3,295	01/09/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
PEP2570	Marri Park drinking fountains (MYR)	4,000	4,000	3,946	01/06/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
PEP2202	Marri Park - Limestone Wall	5,000	5,000	0	01/02/2011	28/02/2011	100 %			Project Withdrawn
PEP2533	Marri Park Playground (MYR)	85,000	85,000	0	01/06/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/09/2011	Design Phase
PEP2121	Marri Park - Replace Rubber Mats	4,484	4,484	4,484	01/09/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
PEP2160	Mawson Park - New Signs	2,000	2,000	1,794	01/11/2010	31/12/2010	100 %	Actual Completion	31/03/2011	Works Completed
PEP2156	Neil Hawkins Park - New Signs	1,000	1,000	823	01/11/2010	31/12/2010	100 %	Actual Completion	31/03/2011	Works Completed
PEP2153	Neil Hawkins - Replace Shelter	13,950	13,950	13,950	01/01/2011	31/01/2011	100 %	Actual Completion	31/10/2010	Works Completed
PEP2213	New Park Play Equipment	159,256	159,256	115,844	01/07/2010	31/08/2010	100 %	Actual Completion	31/01/2011	Works Completed
PEP2154	Ocean Reef Lookout - Replace Shelter	6,450	6,450	6,450	01/02/2011	28/02/2011	100 %	Actual Completion	31/10/2010	Works Completed
PEP2139	Ocean Reef Park - Replace Football Goals	8,000	8,000	7,320	01/01/2011	31/01/2011	100 %	Actual Completion	31/03/2011	Works Completed
PEP2568	Paveta Park Play Equipment (MYR)	14,700	14,700	0	01/06/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/09/2011	Consultation Phase
PEP2104	Penistone Park Play Equipment	58,000	58,000	58,000	01/07/2010	31/07/2010	100 %	Actual Completion	31/08/2010	Works Completed
PEP2140	Penistone Park West Lower-Replace Goals	8,000	8,000	7,320	01/01/2011	31/01/2011	100 %	Actual Completion	31/03/2011	Works Completed
PEP2122	Penistone Park x4 - Replace Backboard	2,325	2,325	2,325	01/09/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
PEP2089	Penistone Park - Tennis Court Fencing	11,760	11,760	11,760	01/09/2010	30/09/2010	100 %	Actual Completion	16/11/2010	Works Completed
PEP2141	Percy Doyle 1 Park-Replace Soccer Goals	8,000	8,000	7,063	01/01/2011	31/01/2011	100 %	Actual Completion	31/03/2011	Works Completed
PEP2142	Percy Doyle 2 Park-Replace Soccer Goals	8,000	8,000	7,063	01/01/2011	31/01/2011	100 %	Actual Completion	31/03/2011	Works Completed
PEP2143	Percy Doyle 3 Park-Replace Soccer Goals	8,000	8,000	7,063	01/02/2011	28/02/2011	100 %	Actual Completion	31/03/2011	Works Completed
PEP2144	Percy Doyle F/B T/B Park - Replace Goals	8,000	8,000	7,320	01/02/2011	28/02/2011	100 %	Actual Completion	31/03/2011	Works Completed

**PEP Parks Equipment Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2161	Percy Doyle Park - New Signs	2,000	2,000	1,794	01/11/2010	31/12/2010	100 %	Actual Completion	31/03/2011	Works Completed
PEP2162	Picnic Cove Park - Signs	2,000	2,000	1,794	01/11/2010	31/12/2010	100 %	Actual Completion	31/03/2011	Works Completed
PEP2023	Practice Cricket Wkts Flinders/Santiago	25,000	25,000	20,670	01/08/2010	30/09/2010	50 %	Carried Fwd for 11/12 - Par	31/10/2011	Works in Progress
PEP2114	Prince Regent Park - Net & Carpet	20,000	20,000	0	01/09/2010	30/09/2010	0 %	Carried Fwd for 11/12 - Full	30/11/2011	Design Phase
PEP2041	Replacement play equipment - Replacemer	38,226	38,226	40,681	01/07/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
PEP2057	Revegetation of Sumps	45,308	45,308	31,578	01/08/2010	31/05/2011	80 %	Carried Fwd for 11/12 - Par	30/07/2011	Works in Progress
PEP2115	Robin Park -Practice Pads, Net & Carpet	50,000	50,000	29,280	01/09/2010	30/09/2010	100 %	Actual Completion	30/06/2011	Works Completed
PEP2145	Santiago Park - Replace Soccer Goals	8,000	8,000	7,063	01/02/2011	28/02/2011	100 %	Actual Completion	31/03/2011	Works Completed
PEP2090	Shade Structure Program	25,000	25,000	0	01/02/2011	31/03/2011	0 %	Carried Fwd for 11/12 - Full	30/09/2011	Investigation Phase
PEP2567	Sheoak Park Play Equipment (MYR)	74,950	74,950	0	01/06/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/12/2011	Design Phase
PEP2029	Tennis Court Fencing	21,920	21,920	0	01/11/2010	31/03/2011	0 %	Carried Fwd for 11/12 - Full	30/12/2011	Design Phase
PEP1016	Tennis Court Resurfacing Program	47,900	47,900	6,888	01/11/2010	31/03/2011	0 %	Carried Fwd for 11/12 - Par	31/12/2011	Design Phase
PEP2028	Tennis Court Resurfacing Program	30,000	30,000	0	01/11/2010	31/03/2011	0 %	Carried Fwd for 11/12 - Full	30/12/2011	Design Phase
PEP2019	Timberlane Park - Lighting of Pathway	6,921	6,921	6,036	01/09/2010	30/09/2010	100 %	Actual Completion	16/11/2010	Works Completed
PEP2006	Timberlane Park Tennis Court Fence (MYR)	17,250	17,250	9,100	01/06/2011	30/06/2011	100 %	Actual Completion	31/05/2011	Works Completed
PEP2024	Timberlane Park Tennis Court Resurfacing	24,000	24,000	17,690	01/11/2010	31/03/2011	100 %	Actual Completion	30/06/2011	Works Completed
PEP2163	Warrandyte Park - New Signs	2,000	2,000	1,794	01/11/2010	31/12/2010	100 %	Actual Completion	31/03/2011	Works Completed
PEP2118	Warwick Open Space -Cricket Pad & Carpe	6,204	6,204	3,800	01/09/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
PEP2120	Warwick Open Space - Replace Rubber Ma	4,519	4,519	4,519	01/09/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
PEP2014	Warwick O/Space Tennis Crt Resurfacing	38,331	38,331	38,331	01/07/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
PEP2025	Warwick O/Space Tennis Crt Resurfacing	102,600	102,600	74,401	01/11/2010	31/03/2011	100 %	Actual Completion	30/06/2011	Works Completed
PEP2102	Whitfords East Park - Park & Playground	24,260	24,260	24,760	01/10/2010	31/12/2010	100 %	Actual Completion	17/11/2010	Works Completed
PEP2199	Whitfords Nodes #1 - Limestone Wall	5,000	5,000	4,472	01/01/2011	31/01/2011	100 %	Actual Completion	25/02/2011	Works Completed
PEP2148	Whitfords Nodes 2S - Replace Shelter	13,500	13,500	13,500	01/11/2010	30/11/2010	100 %	Actual Completion	12/01/2011	Works Completed
PEP2164	Whitfords Nodes Park - New Signs	2,000	2,000	1,646	01/11/2010	31/12/2010	100 %	Actual Completion	31/03/2011	Works Completed
PEP2519	Windermere Park Practice Cricket Wickets	8,000	8,000	7,377	01/09/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
<b>Program Sub Total</b>		<b>2,598,614</b>	<b>2,598,614</b>	<b>1,398,715</b>						

**SSE Streetscape Enhancement Program**

## SSE Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2016	Burns Beach Rd Landscaping	645,203	645,203	101,983	01/03/2011	30/06/2011	6 %	Carried Fwd for 11/12 - Par	29/06/2012	Works in Progress
SSE2039	Caridean Street & Lysander Drive Bollard	0,0	0	2,404	01/08/2010	31/08/2010	100 %	Actual Completion	31/12/2010	Works Completed
SSE2017	Central Walk Lighting	40,000	40,000	920	01/12/2010	31/12/2010	0 %	Carried Fwd for 11/12 - Full	29/06/2012	Project Under Review
SSE2014	Central Walk Renewal Works	40,000	40,000	0	01/04/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	29/06/2012	Project Under Review
SSE2021	City Centre Planter Boxes	105,000	105,000	0	01/07/2010	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/06/2012	Works Programed
SSE2045	Connolly Entry Statement Signs	0	0	9,830	30/04/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
SSE2037	Delonix Circle & Trappers Drive-Fencing	55,000	55,000	67,717	01/03/2011	31/03/2011	100 %	Actual Completion	30/06/2011	Works Completed
SSE2022	East West arterial Rd Landscaping	150,000	150,000	0	01/04/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	29/06/2012	Investigation Phase
SSE2019	Entry Statements	375,750	375,750	370	01/03/2011	30/04/2011	0 %	Carried Fwd for 11/12 - Par	29/06/2012	Design Phase
SSE2042	Hepburn Ave - Seacrest Dr to Ashmore Wy	60,000	60,000	495	01/04/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Par	30/09/2011	Works Programed
SSE2031	Hodges Drive Landscaping	131,738	131,738	73,001	01/07/2010	30/11/2010	70 %	Carried Fwd for 11/12 - Par	30/09/2011	Works in Progress
SSE2013	Joondalup City Centre Landscaping	50,000	50,000	665	01/04/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Par	31/01/2012	Investigation Phase
SSE2006	Joondalup Dr Stage 3 Planting	138,788	138,788	35,374	01/04/2011	30/06/2011	25 %	Carried Fwd for 11/12 - Par	29/06/2012	Works in Progress
SSE2028	Median & Verge	33,673	33,673	33,673	01/07/2010	30/11/2010	100 %	Actual Completion	23/12/2010	Works Completed
SSE2007	Ocean Reef Rd Landscaping Hodges Dr	18,858	18,858	6,992	01/09/2010	30/09/2010	100 %	Actual Completion	31/05/2011	Works Completed
SSE2026	Ocean Reef Road Landscaping	13,078	13,078	6,121	01/07/2010	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
SSE2015	Shenton Ave Landscaping (ICON Project)	70,000	70,000	0	01/04/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	30/12/2011	Investigation Phase
SSE2001	Tree Restoration Planting Program	80,000	80,000	39,252	01/04/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
SSE2044	Walter Padbury Boulevard (MYR)	55,000	55,000	0	01/06/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Full	31/10/2011	Works Programed
<b>Program Sub Total</b>		<b>2,062,088</b>	<b>2,062,087</b>	<b>378,796</b>						

## LTM Local Traffic Mangement Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2075	Amalfi Drive Median - Traffic Island	0,955	955	641	01/07/2010	31/07/2010	100 %	Actual Completion	05/11/2010	Works Completed
LTM2097	Amalfi Drive Median Traffic Island	0	0	868	01/01/2011	31/01/2011	100 %	Actual Completion	23/12/2010	Works Completed
LTM2066	Arnisdale Road - On-Street parking embay	17,795	17,795	14,105	01/09/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
LTM2011	Barclay Ave 0.51km Giles Ave-Gibson Ave	25,000	25,000	18,829	01/09/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
LTM2055	Birchfield Ave /Westhaven Dr	15,000	15,000	10,967	01/03/2011	31/03/2011	100 %	Actual Completion	30/06/2011	Works Completed
LTM2063	Bottlebrush Dr - Pedestrian crossing	35,000	35,000	3,494	01/05/2011	31/05/2011	100 %	Actual Completion	30/06/2011	Works Completed

**LTM Local Traffic Mangement Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2080	Bus Shelter Replacement Program	45,000	45,000	21,773	01/09/2010	31/05/2011	100 %	Actual Completion	30/06/2011	Works Completed
LTM2094	Caledonia Av-Marmion Ave Hartford Rmb	2,789	2,789	2,362	01/10/2010	31/10/2010	100 %	Actual Completion	08/12/2010	Works Completed
LTM2005	Cliff St TMS - Lennard St to Marine Tce	91,295	91,295	89,468	01/07/2010	31/08/2010	100 %	Actual Completion	08/12/2010	Works Completed
LTM2034	Dorchester Av 1.43km-Warwick Rd-Beach F	58,000	58,000	6,715	01/02/2011	31/03/2011	100 %	Actual Completion	30/06/2011	Works Completed
LTM2002	Edgewater Dr 2.5km O/Reef Rd-Lake Valle	79,999	80,000	72,173	01/09/2010	31/10/2010	80 %	Carried Fwd for 11/12 - Par	29/07/2011	Works in Progress
LTM2035	G/garry Dr 2.03km H/burn Av-Doveridge Dr	100,000	100,000	34,208	01/10/2010	30/11/2010	100 %	Actual Completion	30/06/2011	Works Completed
LTM2067	Kingsley Drive (2.26km)	208,993	208,993	2,590	01/11/2010	30/11/2010	80 %	Carried Fwd for 11/12 - Par	29/07/2011	Works in Progress
LTM2037	Lillburne Rd (1.96km) Warwick Rd-Hepburn	210,000	210,000	138,422	01/07/2010	31/10/2010	100 %	Actual Completion	30/06/2011	Works Completed
LTM2013	Mermaid Wy 0.54km Marmion Ave-Poseido	55,000	55,000	32,963	01/01/2011	28/02/2011	100 %	Actual Completion	30/05/2011	Works Completed
LTM2064	Mulligan Dr - Slow point	10,000	10,000	1,213	01/05/2011	31/05/2011	100 %	Actual Completion	30/06/2011	Works Completed
LTM2056	Naturaliste Blvd & Shoalwater Parkway	6,500	6,500	0	01/04/2011	30/04/2011	0 %	Carried Fwd for 11/12 - Par	29/07/2011	Works Programed
LTM2095	Peregrine Dr Traffic Management (MYR)	37,000	37,000	18,679	01/06/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
LTM2006	Poynter Dr 1.36km Chessel Dr - Beach Rd	39,202	39,202	39,156	01/09/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
LTM2033	Seacrest Dr (1.9km) Marmion Ave-Hepburn	71,858	71,858	46,943	01/10/2010	30/11/2010	100 %	Actual Completion	30/06/2011	Works Completed
LTM2017	Spinaway St Traffic Management	60,000	60,000	11,652	01/01/2011	28/02/2011	100 %	Actual Completion	30/06/2011	Works Completed
LTM2001	Timberlane Dr (2.34km) - Trappers Drive	210,638	210,638	222,184	01/11/2010	30/11/2010	100 %	Actual Completion	20/04/2011	Works Completed
LTM2012	Treetop Av 0.8km Wedgewood Dr-Outlook I	88,000	88,000	50,254	01/12/2010	31/01/2011	100 %	Actual Completion	30/06/2011	Works Completed
LTM2038	Waterford Drive (2.7km) Flinders Ave	8,142	8,142	8,142	01/07/2010	31/10/2010	100 %	Actual Completion	17/11/2010	Works Completed
LTM2121	Winton Rd Visual ImpairedCrossing (MYR)	13,500	13,500	4,876	01/06/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
<b>Program Sub Total</b>		<b>1,489,666</b>	<b>1,489,669</b>	<b>852,679</b>						

**SBS Blackspot Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2024	Blue Mountain Dr-Nanika Cres-Bodensee C	99,210	99,210	75,970	01/09/2010	30/09/2010	100 %	Actual Completion	31/01/2011	Works Completed
SBS2014	Canham Way - Wanneroo Rd to Cockman F	52,952	52,952	56,397	01/07/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
SBS2018	Craigie Dr - Gradient Wy to Barwon Rd	10,000	10,000	9,835	01/07/2010	31/07/2010	100 %	Actual Completion	30/11/2010	Works Completed
SBS2027	Craigie Dr / Haddington St - Roundabout	0,0	-0	0	01/01/2011	28/02/2011	0 %	Carried Fwd for 11/12 - Full	29/02/2012	Project Under Review
SBS2017	Duffy Tce-Whitfords Av to Woodvale Dr	348,205	348,205	285,282	01/08/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
SBS2015	Edgewater Dr-O/Reef Rd to Wedgewood Dr	159,337	159,337	117,849	01/10/2010	31/10/2010	100 %	Actual Completion	07/01/2011	Works Completed

**SBS Blackspot Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2021	Joondalup Dr/Shenton Ave-Traffic Signals	56,377	56,377	56,377	01/10/2010	30/11/2010	100 %	Actual Completion	31/10/2010	Works Completed
SBS2020	Marmion Ave / Hepburn Ave - Extend turn	92,000	92,000	92,705	01/01/2011	28/02/2011	100 %	Actual Completion	31/03/2011	Works Completed
SBS2022	Marmion Ave / Hodges Dr - Traffic Signal	49,138	49,138	49,138	01/10/2010	30/11/2010	100 %	Actual Completion	31/10/2010	Works Completed
SBS2023	Marmion Ave/Seacrest Dr-Extend Turn Lane	100,000	100,000	73,760	01/10/2010	30/11/2010	100 %	Actual Completion	29/04/2011	Works Completed
SBS2013	Mullaloo Drive - Dampier Av Intersection	88,205	88,205	87,554	01/09/2010	30/11/2010	100 %	Actual Completion	10/12/2010	Works Completed
SBS2025	Oceanside Prom-Mullaloo Dr-Warren Wy	0,0	0	11,372	01/02/2011	31/05/2011	0 %	Carried Fwd for 11/12 - Par	31/05/2012	Design Phase
SBS1045	O/Reef Rd - Edgewater Dr Seagull Island	1,240	1,240	1,434	01/01/2011	31/01/2011	100 %	Actual Completion	31/12/2010	Works Completed
SBS1044	Warwick Rd-Allenswood Rd Seagull Island	1,400	1,400	0	01/11/2010	30/11/2010	100 %	Actual Completion	31/08/2010	Works Completed
SBS2031	Whitfords - Endeavour Traffic Signals	30,725	30,725	30,725	01/07/2010	31/07/2010	100 %	Actual Completion	30/11/2010	Works Completed
<b>Program Sub Total</b>		<b>1,088,789</b>	<b>1,088,788</b>	<b>948,398</b>						

**PFM Parking Facilities Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFM2012	Emerald Park - Eastern Carpark	39,511	39,511	106	01/05/2011	30/06/2011	65 %	Carried Fwd for 11/12 - Par	29/07/2011	Works in Progress
PFM1016	Hampton Court Parking Embayments	10,744	10,744	10,489	01/07/2010	31/12/2010	100 %	Actual Completion	31/08/2010	Works Completed
PFM2045	Whitfords Nodes Horse Float Carpark(MYR)	30,000	30,000	0	01/05/2011	31/05/2011	50 %	Carried Fwd for 11/12 - Full	29/07/2011	Works in Progress
<b>Program Sub Total</b>		<b>80,255</b>	<b>80,255</b>	<b>10,594</b>						

**RDC Major Road Construction Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2001	Burns Beach Rd - East (Landscaping)	585,533	585,533	546,319	01/03/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
RDC2010	Connolly Drive	828,778	828,778	876,865	01/07/2010	31/12/2010	100 %	Actual Completion	31/01/2011	Works Completed
RDC2004	Moore Dr/Connolly Dr - Dual Carriageway	4,099,477	4,099,477	3,770,835	01/09/2010	31/05/2011	95 %	Carried Fwd for 11/12 - Par	31/10/2011	Works in Progress
RDC2006	Moore Dr (East)-Connolly Dr-Joondalup Dr	0,0	0	0	01/09/2010	31/12/2010	0 %	Carried Fwd for 11/12 - Full	31/05/2012	Design Phase
<b>Program Sub Total</b>		<b>5,513,788</b>	<b>5,513,788</b>	<b>5,194,019</b>						

**FPN New Path Program**

**FPN New Path Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2031	Bonnie Doon Gardens - Footpath	37,850	37,850	37,898	01/04/2011	30/04/2011	100 %	Actual Completion	29/04/2011	Works Completed
FPN2002	Burns Beach 1.6km Sth-Costal Share Path	238,400	238,400	9,719	01/02/2011	31/03/2011	0 %	Carried Fwd for 11/12 - Par	30/09/2011	Design Phase
FPN2018	Coastal Shared Pathway Upgrade 2	0	0	0	01/07/2009	30/06/2010	100 %	Actual Completion	31/05/2011	Works Completed
FPN2122	Connolly Community Centre Footpath (MYF)	6,000	6,000	3,938	01/06/2011	30/06/2011	100 %	Actual Completion	19/05/2011	Works Completed
FPN2007	Disability Access for Public Transport	50,000	50,000	33,918	01/01/2011	30/06/2011	100 %	Actual Completion	31/05/2011	Works Completed
FPN2028	Hakea Place - Footpath	10,500	10,500	6,596	01/03/2011	31/03/2011	100 %	Actual Completion	30/04/2011	Works Completed
FPN2035	Hepburn Av-Goolleleal Dr -Renegade Wy	76,950	76,950	46,600	01/02/2011	28/02/2011	100 %	Actual Completion	30/05/2011	Works Completed
FPN2036	Joondalup CBD End Trip Cycle Facilities	21,600	21,600	30,000	01/02/2011	28/02/2011	100 %	Actual Completion	30/05/2011	Works Completed
FPN2032	Marmion Av-O/Reef Rd - Hodges Dr	69,350	69,350	360	01/02/2011	28/02/2011	100 %			Project Withdrawn
FPN2037	Perth Bike Network-Signage & Line Mark	10,000	10,000	6,447	01/02/2011	28/02/2011	100 %	Actual Completion	23/05/2011	Works Completed
FPN2041	Rec Centres & Library-End Trip Facil	12,600	12,600	0	01/02/2011	28/02/2011	100 %	Project Completed 09/10		Works Completed
FPN2043	Sandpiper Street Footpath (MYR)	8,000	8,000	3,807	01/06/2011	30/06/2011	100 %	Actual Completion	30/03/2011	Works Completed
FPN2012	Tahara Vale - Footpath	11,000	11,000	7,207	01/03/2011	31/03/2011	100 %	Actual Completion	30/04/2011	Works Completed
FPN2030	Wanneroo Rd - Footpath	31,000	31,000	18,825	01/04/2011	30/04/2011	100 %	Actual Completion	31/05/2011	Works Completed
<b>Program Sub Total</b>		<b>583,250</b>	<b>583,250</b>	<b>205,314</b>						

**FPR Path Replacement Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2002	Aidrie Court to Telopia Drive - PAW	6,112	6,112	6,224	01/04/2011	30/04/2011	100 %	Actual Completion	08/12/2010	Works Completed
FPR2007	Cobradah Way to Thirroull Grove - PAW	9,000	9,000	11,122	01/05/2011	30/05/2011	100 %	Actual Completion	15/12/2010	Works Completed
FPR2019	Eddington Rd-Aberdare Wy-Erindale Rd	5,000	5,000	5,808	01/04/2011	30/04/2011	100 %	Actual Completion	10/02/2011	Works Completed
FPR2005	Horizon Place to Quarry Ramble - PAW	6,000	6,000	8,993	01/04/2011	30/04/2011	100 %	Actual Completion	22/02/2011	Works Completed
FPR2017	Iolanthe Drive to Wandina Park - PAW	45,000	45,000	48,291	01/04/2011	30/04/2011	100 %	Actual Completion	31/03/2011	Works Completed
FPR2004	Manuka Place to Roche Road - PAW	8,000	8,000	7,800	01/04/2011	30/04/2011	100 %	Actual Completion	28/02/2011	Works Completed
FPR2003	Marri Rd to Mulga Place - PAW	7,500	7,500	7,169	01/04/2011	30/04/2011	100 %	Actual Completion	22/02/2011	Works Completed
FPR2009	Oxley Avenue to Pierre Place - PAW	7,000	7,000	8,555	01/05/2011	30/05/2011	100 %	Actual Completion	18/12/2010	Works Completed
FPR2114	PAW Upgrade-Kurrajong Pk-Upgrade Path	45,000	45,000	47,466	01/01/2011	28/02/2011	100 %	Actual Completion	31/03/2011	Works Completed
FPR2010	Ramose Close to Vanosa Ct - PAW	5,000	5,000	0	01/02/2011	28/02/2011	100 %	Project Completed 09/10		Works Completed
FPR2006	Stadia Ct to Gradient Park - PAW	4,118	4,118	4,197	01/05/2011	30/05/2011	100 %	Actual Completion	08/12/2010	Works Completed

## FPR Path Replacement Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2015	Tasman Rd to Cutter Crescent - PAW	8,968	8,968	9,138	01/03/2011	31/03/2011	100 %	Actual Completion	08/12/2010	Works Completed
<b>Program Sub Total</b>		<b>156,698</b>	<b>156,698</b>	<b>164,763</b>						

## SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2013	Blackboy Park - Upgrade Drainage Network	94,000	94,000	110,167	01/03/2011	31/05/2011	80 %	Carried Fwd for 11/12 - Par	30/09/2011	Works in Progress
SWD2008	Burns Beach Groyne - Outfall Replacement	12,254	12,254	11,693	01/12/2010	31/12/2010	100 %	Actual Completion	08/12/2010	Works Completed
SWD2002	Burns Beach Park Drainage	53,270	53,270	50,154	01/07/2010	31/07/2010	100 %	Actual Completion	08/12/2010	Works Completed
SWD2006	Clontarf St - Cliff St to St Patricks Rd	8,667	8,667	8,667	01/08/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
SWD2004	Geneff Park - Upgrade Pipe & Investigate	50,000	50,000	26,779	01/12/2010	31/01/2011	100 %	Actual Completion	28/02/2011	Works Completed
SWD2003	Mirror Park (southwest)-Upgrade Drainage	100,000	100,000	0	01/02/2011	31/03/2011	0 %	Carried Fwd for 11/12 - Full	30/11/2011	Design Phase
SWD2012	Sorrento Beach&Surf Club C/park Drainage	35,000	35,000	11,153	01/03/2011	31/03/2011	100 %	Actual Completion	05/04/2011	Works Completed
SWD2001	Stormwater Drainage Upgrades Various Lor	214,635	214,635	198,758	01/07/2010	31/08/2010	100 %	Actual Completion	30/06/2011	Works Completed
SWD2000	S/water Drainage Costal Outfall Upgrade	64,890	64,890	71,951	01/07/2010	31/08/2010	100 %	Actual Completion	17/11/2010	Works Completed
SWD2010	West Coast Dr - Ozone St to Bettles St	9,885	9,885	9,111	01/02/2011	28/02/2011	100 %	Actual Completion	16/10/2010	Works Completed
SWD2009	West Coast Dr - Troy Av to Ozone St	6,531	6,531	6,319	01/02/2011	28/02/2011	100 %	Actual Completion	08/12/2010	Works Completed
<b>Program Sub Total</b>		<b>649,132</b>	<b>649,130</b>	<b>504,751</b>						

## STL Streetlighting Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2005	Arterial & Urban Road Street Lighting	14,444	14,444	68	01/12/2010	30/06/2011	100 %	Actual Completion	23/03/2011	Works Completed
STL2006	Davidson Terrace - Lighting	35,000	35,000	4,940	01/03/2011	31/03/2011	0 %	Carried Fwd for 11/12 - Par	31/10/2011	Design Phase
STL2010	Duffy Tce-Whitfords Ave to Woodvale Dr	9,014	9,014	0	01/06/2011	30/06/2011	100 %	Actual Completion	17/11/2010	Works Completed
STL2002	Environmental Design Lighting	37,727	37,727	27,854	01/09/2010	31/12/2010	100 %	Actual Completion	30/04/2011	Works Completed
STL2003	Joondalup City Centre Street Lighting	0,0	0	16,560	01/01/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Par	29/06/2012	Investigation Phase
<b>Program Sub Total</b>		<b>96,185</b>	<b>96,185</b>	<b>49,422</b>						

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2177	Adare Way - Halidon Rd to 150m south	66,600	66,600	61,886	01/05/2011	30/06/2011	100 %	Actual Completion	17/06/2011	Works Completed
RPR2083	Alicia Street - Asphalt Overlay	27,894	27,894	27,894	01/08/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2073	Ancilla Street - Asphalt Overlay	44,664	44,664	44,664	01/08/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2064	Aristride Avenue - 50 m at Kebroyd Way	9,942	9,942	9,942	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2086	Barralier Wy-Eyebrow - Asphalt Overlay	10,750	10,750	7,338	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2093	Beaumont Way - Asphalt Overlay	73,260	73,260	106,409	01/03/2011	30/04/2011	100 %	Actual Completion	29/04/2011	Works Completed
RPR2178	Beck Place - Asphalt Overlay	11,160	11,160	13,740	01/05/2011	30/06/2011	100 %	Actual Completion	17/06/2011	Works Completed
RPR2056	Cambria Street - Asphalt Overlay	54,499	54,499	54,499	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2107	Caprice Place - Asphalt Overlay	27,000	27,000	0	01/05/2011	30/06/2011	100 %	Project Completed 09/10		Works Completed
RPR2001	Child W1306 - Shepherds Bush Drive	1,138	1,138	216	01/07/2010	31/07/2010	100 %	Project Completed 09/10		Works Completed
RPR2179	Churton Crescent - Asphalt Overlay	66,300	66,300	63,968	01/05/2011	30/06/2011	100 %	Actual Completion	17/06/2011	Works Completed
RPR2054	Constellation Dr-Hodges Dr-Shenton Av	464,000	464,000	528,267	01/12/2010	31/12/2010	100 %	Actual Completion	01/04/2011	Works Completed
RPR2080	Cook Avenue - Marmion Ave to 70m west	23,100	23,100	13,603	01/01/2011	28/02/2011	100 %	Actual Completion	31/01/2011	Works Completed
RPR2063	Culwalla Close - Asphalt Overlay	37,913	37,913	37,913	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2084	Dampier Av-Westview Bvd to Ancilla St	34,258	34,258	34,258	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2051	Duffy Tce-Whitfords Av to Woodvale Dr	201,479	201,479	200,256	01/08/2010	30/08/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2081	Eddystone Av-50 mtrs at Allambie Dr	20,675	20,675	18,948	01/01/2011	28/02/2011	100 %	Actual Completion	31/01/2011	Works Completed
RPR2108	Electra Street - Asphalt Overlay	30,780	30,780	20,506	01/03/2011	30/04/2011	100 %	Actual Completion	12/05/2011	Works Completed
RPR2074	Foam Place - Asphalt Overlay	17,520	17,520	13,264	01/12/2010	31/12/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2065	Gael Place - Asphalt Overlay	24,498	24,498	24,498	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2089	Grafton Street - Asphalt Overlay	17,760	17,760	11,086	01/03/2011	30/04/2011	100 %	Actual Completion	29/04/2011	Works Completed
RPR2062	Greenhill Court - Asphalt Overlay	34,208	34,208	34,208	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2096	Groyder Way - Asphalt Overlay	82,234	82,234	82,234	01/10/2010	30/11/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2109	Hawk Place - Asphalt Overlay	15,000	15,000	14,257	01/03/2011	30/04/2011	100 %	Actual Completion	12/05/2011	Works Completed
RPR2098	Hay Court - Asphalt Overlay	24,420	24,420	23,608	01/03/2011	30/04/2011	100 %	Actual Completion	29/04/2011	Works Completed
RPR2057	Hester Way - Asphalt Overlay	62,160	62,160	102,865	01/01/2011	28/02/2011	100 %	Actual Completion	31/03/2011	Works Completed
RPR2104	Ironwood Avenue - Asphalt Overlay	82,140	82,140	60,743	01/05/2011	30/06/2011	100 %	Actual Completion	13/05/2011	Works Completed
RPR2075	Jury Close - Asphalt Overlay	33,880	33,880	30,019	01/12/2010	31/12/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2077	Kaba Court - Asphalt Overlay	21,519	21,519	17,863	01/01/2011	28/02/2011	100 %	Actual Completion	31/12/2010	Works Completed
RPR2055	Kallaroo Place - Asphalt Overlay	92,419	92,419	92,419	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2094	Laird Court - Asphalt Overlay	17,520	17,520	22,579	01/03/2011	30/04/2011	100 %	Actual Completion	29/04/2011	Works Completed

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2078	Lane Five - Asphalt Overlay	22,175	22,175	22,000	01/01/2011	28/02/2011	100 %	Actual Completion	04/02/2011	Works Completed
RPR2079	Lane Two - Parnell Ave to St Patricks Rd	40,485	40,485	30,884	01/01/2011	28/02/2011	100 %	Actual Completion	04/02/2011	Works Completed
RPR2100	Lowes Way - Asphalt Overlay	48,840	48,840	49,287	01/03/2011	30/04/2011	100 %	Actual Completion	29/04/2011	Works Completed
RPR2091	Lyndoch Crescent - Asphalt Overlay	72,270	72,270	73,855	01/01/2011	28/02/2011	100 %	Actual Completion	25/03/2011	Works Completed
RPR2095	MacDonald Avenue - Asphalt Overlay	222,120	222,120	200,240	01/10/2010	30/11/2010	100 %	Actual Completion	31/01/2011	Works Completed
RPR2101	MacQuarie Avenue - Asphalt Overlay	197,339	197,339	197,099	01/10/2010	30/11/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2092	Mattison Way - Asphalt Overlay	115,440	115,440	102,730	01/01/2011	28/02/2011	100 %	Actual Completion	25/03/2011	Works Completed
RPR2067	Maybud Road - Asphalt Overlay	111,690	111,690	110,237	01/01/2011	28/02/2011	100 %	Actual Completion	28/02/2011	Works Completed
RPR2110	Millport Drive - Asphalt Overlay	75,480	75,480	73,562	01/05/2011	30/06/2011	100 %	Actual Completion	03/06/2011	Works Completed
RPR2071	Mooring Crescent - Asphalt Overlay	130,378	130,378	196,362	01/12/2010	31/12/2010	100 %	Actual Completion	21/12/2010	Works Completed
RPR2099	Morven Court - Asphalt Overlay	17,520	17,520	19,830	01/03/2011	30/04/2011	100 %	Actual Completion	29/04/2011	Works Completed
RPR2066	Mullaloo Dr-50m - Meridian Dr roundabout	45,000	45,000	25,881	01/01/2011	28/02/2011	100 %	Actual Completion	31/01/2011	Works Completed
RPR2070	Nerite Place - Asphalt Overlay	20,723	20,724	20,724	01/08/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
RPR2053	Northshore Dr-Whitfords Av - Mullaloo Dr	177,333	177,333	175,092	01/10/2010	30/11/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2090	Nyara Cres-Camberwarra Dr to Grafton St	44,400	44,400	18,252	01/03/2011	30/04/2011	100 %	Actual Completion	29/04/2011	Works Completed
RPR2097	O'Hara Court - Asphalt Overlay	22,200	22,200	21,073	01/03/2011	30/04/2011	100 %	Actual Completion	25/03/2011	Works Completed
RPR2088	Ondine Place - Asphalt Overlay	33,300	33,300	48,155	01/01/2011	28/02/2011	100 %	Actual Completion	31/03/2011	Works Completed
RPR2059	Renou Street - Asphalt Overlay	18,615	18,614	18,614	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2180	Reserve projects - Asphalt Overlay	16,967	16,967	14,983	01/05/2011	30/06/2011	100 %	Actual Completion	31/05/2011	Works Completed
RPR2002	Road Preservation Program-Crack Sealing	109,615	109,615	87,733	01/07/2010	31/12/2010	100 %	Actual Completion	30/03/2011	Works Completed
RPR2060	Rowlands Court - Asphalt Overlay	46,155	46,155	46,155	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2082	Seabird Place - Asphalt Overlay	55,600	55,600	50,451	01/01/2011	28/02/2011	100 %	Actual Completion	31/03/2011	Works Completed
RPR2068	Shelley Place - Asphalt Overlay	20,295	20,295	20,295	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2102	Simpson Drive - Asphalt Overlay	179,820	179,820	148,052	01/05/2011	30/06/2011	100 %	Actual Completion	29/04/2011	Works Completed
RPR2103	Skiff Way - Asphalt Overlay	79,920	79,920	54,660	01/05/2011	30/06/2011	100 %	Actual Completion	13/05/2011	Works Completed
RPR2076	Spur Court - Asphalt Overlay	31,499	31,500	30,293	01/01/2011	28/02/2011	100 %	Actual Completion	31/12/2010	Works Completed
RPR2069	St Ives Loop - Asphalt Overlay	75,069	75,069	75,069	01/08/2010	30/09/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2050	Trappers Dr/Timberlane Dr Roundabout	107,000	107,000	49,636	01/10/2010	30/11/2010	100 %	Actual Completion	31/01/2011	Works Completed
RPR2072	Veer Court - Asphalt Overlay	13,183	13,183	19,938	01/12/2010	31/12/2010	100 %	Actual Completion	31/12/2010	Works Completed
RPR2087	Viewcrest Wy-Eyebrow - Asphalt Overlay	15,336	15,336	9,601	01/01/2011	28/02/2011	100 %	Actual Completion	31/12/2010	Works Completed
RPR2085	Wayfarer Rd-Eyebrow - Asphalt Overlay	4,500	4,500	4,196	01/05/2011	30/06/2011	100 %	Actual Completion	18/05/2011	Works Completed

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2061	Wells Place - Asphalt Overlay	26,405	26,405	26,405	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2052	Whitfords Avenue - south carriageway	76,053	76,053	76,491	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
RPR2106	Wodjil Court - Asphalt Overlay	25,200	25,200	19,016	01/05/2011	30/06/2011	100 %	Actual Completion	23/05/2011	Works Completed
RPR2058	Young Place - Asphalt Overlay	20,580	20,580	20,580	01/10/2010	30/11/2010	100 %	Actual Completion	30/11/2010	Works Completed
<b>Program Sub Total</b>		<b>4,049,195</b>	<b>4,049,195</b>	<b>3,931,375</b>						

**BRD Bridges Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2004	Barridale Drive Overpass (BARR1)	20,400	20,400	24,231	01/11/2010	30/11/2010	100 %	Actual Completion	30/04/2011	Works Completed
BRD2010	Barridale Drive Overpass - Guard Rails	56,000	56,000	9,770	01/08/2010	31/08/2010	100 %	Actual Completion	20/04/2011	Works Completed
BRD2000	Bridge&U/pass Preservation-Reburbishmen	6,000	6,000	5,895	01/11/2010	30/11/2010	100 %	Actual Completion	17/03/2011	Works Completed
BRD2009	Kingsley Drive Underpass	147,000	147,000	12,853	01/08/2010	31/08/2010	100 %	Actual Completion	20/04/2011	Works Completed
BRD2003	Marmion Avenue Underpasses - Marm8	15,500	15,500	11,251	01/10/2010	31/10/2010	100 %	Actual Completion	31/03/2011	Works Completed
BRD2007	Marmion Avenue Underpass (MARM9)	12,000	12,000	11,629	01/11/2010	30/11/2010	100 %	Actual Completion	31/03/2011	Works Completed
BRD2011	O/Reef Rd Wildlife Crossing-Guard Rails	95,000	95,000	13,345	01/08/2010	31/08/2010	100 %	Actual Completion	31/03/2011	Works Completed
<b>Program Sub Total</b>		<b>351,900</b>	<b>351,900</b>	<b>88,975</b>						

**BCW Major Building Works Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2163	Asbestos Mngt-Removal & Replacement	275,000	275,000	284,255	01/07/2010	30/06/2011	100 %	Actual Completion	29/04/2011	Works Completed
BCW2182	Bin Wash Down Areas - Various Bulidings	55,000	55,000	35,090	01/07/2010	30/06/2011	100 %	Actual Completion	16/11/2010	Works Completed
BCW2186	Blackboy Park Toilets - Sewer Connection	5,744	5,744	5,744	01/09/2010	31/10/2010	100 %	Actual Completion	16/11/2010	Works Completed
BCW2132	Calectasia Hall - Remove Asbestos	78,650	78,650	78,650	01/07/2010	30/09/2010	100 %	Actual Completion	16/12/2010	Works Completed
BCW2473	Charonia Park Changerooms (MYR)	31,200	31,200	32,644	01/06/2011	30/06/2011	100 %	Actual Completion	27/05/2011	Works Completed
BCW2171	Chichester Pk-Hand Rails&Retaining Wall	27,703	27,703	27,703	01/08/2010	31/10/2010	100 %	Actual Completion	17/11/2010	Works Completed
BCW2198	Craige Leisure Centre - Shower Upgrade	20,000	20,000	17,019	01/07/2010	31/07/2010	100 %	Actual Completion	08/12/2010	Works Completed
BCW2231	Craigie Leisure Centre - Replace Carpet	50,000	50,000	35,780	01/09/2010	30/09/2010	100 %	Actual Completion	30/04/2011	Works Completed

**BCW Major Building Works Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2049	Craigie Leisure Indoor Sports Courts	100,000	100,000	100,100	01/12/2010	31/12/2010	100 %	Actual Completion	28/01/2010	Works Completed
BCW2077	Dun Craig L/Centre-Roof & Window Repairs	33,649	33,649	33,561	01/09/2010	31/10/2010	100 %	Actual Completion	30/04/2011	Works Completed
BCW2268	Dun Craig Library - Digital Key Pad	2,000	2,000	1,795	01/10/2010	30/11/2010	100 %	Actual Completion	08/12/2010	Works Completed
BCW2078	Ellersdale Park Clubrooms	60,000	60,000	60,831	01/03/2011	31/03/2011	100 %	Actual Completion	31/05/2011	Works Completed
BCW2175	Emerald Pk-Replace Doors&Window Fitting	15,000	15,000	14,026	01/09/2010	30/11/2010	100 %	Actual Completion	16/11/2010	Works Completed
BCW2133	Greenwood Scout & Guide Hall - Refurbish	109,725	109,725	113,660	01/07/2010	30/09/2010	100 %	Actual Completion	16/11/2010	Works Completed
BCW2486	Installation of Automatic Toilet Doors	0	0	40,110	18/05/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
BCW2227	Joondalup Administration Centre - Lifts	33,000	33,000	32,454	01/09/2010	31/10/2010	100 %	Actual Completion	31/03/2011	Works Completed
BCW2034	Joondalup Admin Replacement Asbestos	106,671	106,671	106,671	01/07/2010	31/08/2010	100 %	Actual Completion	17/11/2010	Works Completed
BCW2267	Joondalup Library - Hand Rail	8,749	8,749	8,749	01/10/2010	30/11/2010	100 %	Actual Completion	16/11/2010	Works Completed
BCW2229	Kingsley Memorial Clubrooms	22,500	22,500	9,904	01/03/2011	31/03/2011	100 %	Actual Completion	30/06/2011	Works Completed
BCW2075	Kingsley Memorial C/rooms-Replace Carpe	17,500	17,500	17,016	01/09/2010	30/09/2010	100 %	Actual Completion	02/12/2010	Works Completed
BCW2143	Marri Park Changerooms - Mini Makeover	50,000	50,000	32,461	01/09/2010	31/10/2010	100 %	Actual Completion	28/02/2011	Works Completed
BCW2212	O/Reef Boat Ramp Toilets-Replace Roof	75,101	75,101	75,101	01/08/2010	30/09/2010	100 %	Actual Completion	30/11/2010	Works Completed
BCW2172	Padbury Com Hall-Hand Rail & Screens	6,939	6,939	3,879	01/10/2010	31/10/2010	100 %	Actual Completion	17/11/2010	Works Completed
BCW2073	Percy Doyle Reserve, Dun Craig Football	55,000	55,000	60,812	01/08/2010	31/10/2010	100 %	Actual Completion	24/12/2010	Works Completed
BCW2472	RLCIP Connolly Community Centre (MYR)	70,000	70,000	4,247	01/02/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Par	30/09/2011	Works Programed
BCW2465	RLCIP Joondalup Library - PV Design	0	0	10,000	01/07/2011	30/06/2012	0 %	Carried Fwd for 11/12 - Par	31/01/2012	Works Programed
BCW2470	RLCIP Penistone Clubrooms (MYR)	72,000	72,000	4,359	01/02/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Par	30/09/2011	Works Programed
BCW2471	RLCIP Rob Baddock Community Hall (MYR)	70,000	70,000	4,247	01/02/2011	30/06/2011	0 %	Carried Fwd for 11/12 - Par	30/09/2011	Works Programed
BCW2070	Sorrento Bowling Club - Kitchen Cupboard	15,000	15,000	16,854	01/08/2010	31/08/2010	100 %	Actual Completion	17/12/2010	Works Completed
BCW2155	Sorrento S L/Saving Club-Public Toilets	65,000	65,000	63,055	01/08/2010	30/09/2010	100 %	Actual Completion	17/12/2010	Works Completed
BCW2069	Sorrento Tennis Club-Percy Doyle Reserve	36,000	36,000	35,173	01/08/2010	30/09/2010	100 %	Actual Completion	31/10/2010	Works Completed
BCW2169	Warrandyte Park - Mini Makeover	150,000	150,001	143,820	01/09/2010	31/10/2010	100 %	Actual Completion	28/02/2011	Works Completed
BCW2269	Whitfords Library - Digital Key Pad	10,000	10,000	3,695	01/10/2010	30/11/2010	100 %	Actual Completion	08/12/2010	Works Completed
BCW2157	Whitfords Nodes Toilets	65,027	65,027	65,027	01/08/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
BCW2271	Whitfords Senior Citizens Centre	3,200	3,200	3,200	01/08/2010	31/08/2010	100 %	Actual Completion	16/11/2010	Works Completed
BCW2043	Whitfords Senior Citizens-Replace AirCon	106,000	106,000	98,932	01/07/2010	30/11/2010	100 %	Actual Completion	30/06/2011	Works Completed
BCW2065	Whitfords Volunteer Sea Rescue Clubroom	3,775	3,775	3,775	01/09/2010	30/09/2010	100 %	Actual Completion	08/12/2010	Works Completed
BCW2266	Woodvale Library - Electrical Works	3,500	3,500	947	01/11/2010	30/11/2010	100 %	Actual Completion	28/02/2011	Works Completed
BCW2064	Woodvale Library - Replace Carpet	80,000	80,000	79,600	01/09/2010	30/09/2010	100 %	Actual Completion	28/10/2010	Works Completed

**BCW Major Building Works Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2194	Works Operations Centre-Covered Racking	20,000	20,000	16,230	01/03/2011	31/03/2011	100 %	Actual Completion	30/06/2011	Works Completed
BCW2193	Works Operations Centre-Stair Relocation	5,185	5,185	5,185	01/08/2010	31/08/2010	100 %	Actual Completion	08/12/2010	Works Completed
<b>Program Sub Total</b>		<b>2,013,818</b>	<b>2,013,815</b>	<b>1,786,358</b>						

**MPP Major Projects Program**

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2008	Fleur Freame Pavillion - Macdonald Park	2,291,870	2,291,870	2,124,483	01/07/2010	31/03/2011	100 %	Actual Completion	04/05/2011	Works Completed
MPP2007	Forrest Park Community Sporting Facility	1,131,196	1,131,196	974,186	01/07/2010	31/12/2010	100 %	Actual Completion	22/03/2011	Works Completed
MPP2009	Gibson Park Community Centre	1,034,999	1,034,999	1,039,953	01/08/2010	31/01/2011	100 %	Actual Completion	04/05/2011	Works Completed
MPP2001	Seacrest Park Comm Sporting Facility	1,656,769	1,656,771	1,459,847	01/07/2010	31/12/2010	100 %	Actual Completion	22/03/2011	Works Completed
<b>Program Sub Total</b>		<b>6,114,834</b>	<b>6,114,837</b>	<b>5,598,469</b>						

**Grand Total 28,828,184 28,828,183 22,681,784**

Project Status	Number of Projects	% of Projects
Carry Forward to next Financial Year	56	16 %
Completed	303	84 %
<b>Totals</b>	<b>359</b>	<b>100 %</b>