

Attachment 1



Annual Plan 2011-2012

TABLE OF CONTENTS

Introduction	5
LEADERSHIP AND GOVERNANCE	
Code of Conduct	6
Elected Member Training and Support	6
Council and Committee Meetings	6
Annual Report	6
Compliance Audit Return	7
Review of the Delegation Authority Manual	7
Publications	7
Community Consultation	7
Customer Satisfaction Survey	7
Working Groups and Community Forums	8
Active Citizenship Program	8
Civic Ceremonies	8
Electronic Communication	8
Council Meetings	9
Strategic Plan 2012-2022	9
Policy Development	9
Review of Local Laws	9
Strategic Financial Plan 2009 to 2029	10
Plans	10
External Partnerships	10
Jinan Sister City Plan	10
Jinan Garden	10
THE NATURAL ENVIRONMENT	
Environment Plan 2012-2015	11
Landscape Master Plan 2009-2019 - Joondalup City Centre Strategic Landscape Plan	11
Water Wise Councils Program	11
International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestone 5	11
Development of a City Water Plan	11
Groundwater Monitoring Program	12
Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks	12
Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program	12
Storm Water Drainage Program	12
Climate Change Strategy	13
ECOSTAR	13
Carbon Offset for City's Fleet	13
Strategic Waste Minimisation Plan 2010-2014	13
Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project	14
Craigie Bushland Native Wildlife Sanctuary	14
Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre	14
Natural Areas Management Plans	15
Midge Management Strategy Partnership Agreement	15
Conservation Rehabilitation Projects - National Green Jobs Corps Program	15
Provision of Turtle Nesting Beds and Fox Control in the Yellagonga Regional Park	15
Adopt a Coastline Project	16
Environmental Education Program	16
Yellagonga Integrated Catchment Management Plan (YICM) Community Awareness Program	16
Foreshore and Natural Areas Management Program	16

Coastal Foreshore Management Plan	17
Bike Plan 2009-2014.....	17
ECONOMIC DEVELOPMENT AND GROWTH	
Economic Development Plan	18
Business Forums	18
Joondalup Business Online Newsletter.....	18
City Centre Growth.....	18
Commercial Office Development	19
Small Business Centre North West Metro.....	19
Edith Cowan University Business and Innovation Centre	20
Welcome Business Information.....	20
Small Business Centre Research	20
Central Walk.....	20
Implementation of the Economic Development Plan	20
Co-operation with the City of Wanneroo	21
Information for the Business Community	21
Industry and Business Attraction.....	21
Partnership Approach to Regional Economic Development	22
Cafés, Kiosks and Restaurants.....	23
Burns Beach Master Planning.....	23
THE BUILT ENVIRONMENT	
District Planning Scheme Review	24
City Centre Structure Plan	24
Online Application Service	24
Ocean Reef Marina	25
Joondalup Performing Arts and Cultural Facility	25
Asset Management Plan 2012-2016.....	25
Infrastructure Asset Management Plans	25
Capital Works Program	26
Capital Works Program - Dualling of Moore Drive, (East) Currambine.....	26
Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo	26
Capital Works Program – Construction for Engineering and Natural Areas:	26
Maintenance of Parks, Natural Areas and Roads	26
Landscape Master Plan Arterial Roads.....	27
State and Federal Funding of Infrastructure Projects	27
Graffiti Removal	27
COMMUNITY WELLBEING	
Leasing of City Buildings.....	28
Beach Management Plan.....	28
Animal Care Facility	28
Community Development Plan.....	28
Positive Ageing Plan	28
Walkability Plan.....	29
Community Funding Program	29
Currambine Community Centre Project	29
Development of New Skate Park, Mirror Park, Ocean Reef	29
Upgrade of Parks and Reserves	30
Upgrade of Community Facilities – Calectasia and Greenwood Scout and Guide Hall, Greenwood	30
Upgrade of Community Facilities – Percy Doyle, Duncraig and Rob Baddock, Kallaroo.....	30
Upgrade of Community Facilities – Sorrento Community Centre, Sorrento.....	30
Upgrade of Community Facilities, Sorrento Duncraig Leisure Centre	30
Installation of a Photovoltaic Systems.....	31

Installation of a Photovoltaic Systems.....	31
Decommissioning of Tennis Courts	31
Agreements for Use of Parks, Reserves and Sporting Ovals	31
Percy Doyle Reserve Master Planning Project	31
Edgewater Quarry Master Planning Project.....	31
Online Bookings for Customers of Leisure Centres	32
Immunisation Services	32
Cultural Program	32
Lifelong Learning Program.....	33
Library Lending Services.....	33
Digitisation of Local History.....	33
E-Audio Services.....	33
PC Booking System for Public Internet Access Terminals in the Library.....	34
Community Education Plan.....	34
Community Safety and Crime Prevention Plan (CSCPP)	34
Craigie Leisure Centre – CCTV	34
Street Lighting Program	34
Emergency Management	35
Traffic Management Program	35
Road Safety Program.....	35

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the City's strategic priorities. The Strategic Plan is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Strategic Plan 2008-2011 guides the development and provision of the City's services and programs through its key focus areas of:

- Leadership and Governance
- The Natural Environment
- Economic Prosperity and Growth
- The Built Environment
- Community Wellbeing

A new Strategic Plan is in development and will be finalised during 2011. The new Plan will be in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government.

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections.
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Plan.
- The Annual Plan – contains annual actions to achieve the vision of the Strategic Plan;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES				
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012	
1.1 To ensure that the processes of local governance are carried out in a manner that is ethical, transparent and accountable.	1.1.1 The City maintains an appropriate code of conduct which influences the way Elected Members and staff operate.	Code of Conduct Review of the City's Code of Conduct.		Complete review of the Code of Conduct.	Present report to Council for endorsement.		
	1.1.2 The City provides regular training to Elected Members and staff to assist them in complying with their legislative responsibilities and the City's Governance Framework.	Co-ordination of 2011 Election Co-ordinate the 2011 Local Government Ordinary Elections in conjunction with the WA Electoral Commission.	Give Statewide public notice of the time and date of close of enrolments. Prepare Owners and Occupiers' Electoral Roll and send to the West Australian Electoral Commission.		Conduct elections. Conduct Swearing in Ceremony. Provide a report on the outcome of the elections to the Minister for Local Government within 14 days of the declaration of the result of the elections.		
		Elected Member Training and Support Maintain and coordinate ongoing training programs for Elected Members.	Co-ordinate a development program for Elected Members as required.	Inform Elected Members of development opportunities. Co-ordinate Induction Program for Elected Members. Survey Elected Members.	Inform Elected Members of development opportunities.	Inform Elected Members of development opportunities. Co-ordinate Elected Member Strategic Session.	
	1.1.3 The City ensures that all Council documents involving decision-making processes and Council procedures are available and accessible to the community.	Council and Committee Meetings Prepare and publish Council and Committee Agendas and Minutes in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.	
		Annual Report The City produces an Annual Report each year in accordance with legislative requirements and this is presented to Electors at the Annual General Meeting.		Present 2010-2011 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors.			

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		<p>Compliance Audit Return</p> <p>Submit the Compliance Audit Return to the Department of Local Government and Regional Development for the period 1 January 2011 to 31 December 2012 by 31 March 2012 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.</p>			Present Compliance Audit Return to Council for endorsement.	
		<p>Review of the Delegation Authority Manual</p> <p>Review the Delegated Authority Manual in line with statutory requirements.</p>			Conduct Review.	Present report to Council for endorsement.
		<p>Publications</p> <p>Develop and distribute a range of newsletters for the community (eg City News) which provides information on matters related to the City of Joondalup.</p>	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.
1.2 To engage proactively with the community.	1.2.1 The City implements, and if necessary, further refines its Public Participation Policy.	<p>Community Consultation</p> <p>The City undertakes consultation on key matters affecting the City such as:</p> <ul style="list-style-type: none"> • Local Laws; • City Plans and Strategies; • Strategic Projects; and • Town Planning Scheme and amendments. 	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.
		<p>Customer Satisfaction Survey</p> <p>Measure community satisfaction with the City's service delivery.</p>	<p>Obtain results from 2010-2011 Survey and identify and implement improvements for individual services.</p> <p>Communicate survey findings to Elected Members.</p>	Present report to Council on the results of the 2011 Survey.	Develop survey questions for 2011-2012 Customer Satisfaction Survey.	<p>Appoint Consultants.</p> <p>Conduct 2011-2012 Annual Customer Satisfaction Survey.</p>

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		<p>Working Groups and Community Forums</p> <p>Provide opportunities for community engagement through:</p> <ul style="list-style-type: none"> Community Safety and Crime Prevention Working Group; Streetscape Working Group; and Community Forums. 	<p>Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</p> <p>Conduct Community Forum and report outcomes to Council.</p>	<p>Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</p>	<p>Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</p> <p>Conduct Community Forum and report outcomes to Council.</p>	<p>Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</p> <p>Conduct Community Forum and report outcomes to Council.</p>
		<p>Active Citizenship Program</p> <p>Conduct a Pilot Active Citizenship Program to provide new Australian citizens with information on opportunities to be involved in City consultation and volunteer programs.</p>		<p>Develop Pilot Program.</p> <p>Conduct Pilot Program with participants from Citizenship Ceremonies.</p>		
	<p>1.2.2 The City implements, and if necessary, further refines its Marketing and Public Relations processes.</p>	<p>Civic Ceremonies</p> <p>The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City.</p> <p>The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as:</p> <ul style="list-style-type: none"> ANZAC Day; and Remembrance Day. 	<p>Conduct regular Citizenship Ceremonies.</p> <p>Deliver planned functions and ceremonies.</p>	<p>Conduct regular Citizenship Ceremonies.</p> <p>Deliver functions and ceremonies.</p> <p>Develop program for 2012 Civic and Corporate functions.</p> <p>Conduct Remembrance Day Memorial Service.</p>	<p>Conduct regular Citizenship Ceremonies including an Australia Day Ceremony.</p> <p>Deliver functions and ceremonies.</p>	<p>Conduct regular Citizenship Ceremonies.</p> <p>Deliver functions and ceremonies.</p> <p>Conduct ANZAC Day Memorial Service.</p>
	<p>1.2.3 The City continues to enhance its website and embraces opportunities to communicate with the community.</p>	<p>Electronic Communication</p> <p>Improve communication to the community through:</p> <ul style="list-style-type: none"> Ongoing review and development of the City's website to provide increased on-line service delivery. Prepare and distribute electronic newsletters and associated on-line communication 	<p>Undertake ongoing review, development and implementation of online services.</p> <p>Provide electronic newsletters and documents on the City's activities.</p>	<p>Undertake ongoing review, development and implementation of online services.</p> <p>Provide electronic newsletters and documents on the City's activities.</p>	<p>Undertake ongoing review, development and implementation of online services.</p> <p>Provide electronic newsletters and documents on the City's activities.</p>	<p>Undertake ongoing review, development and implementation of online services.</p> <p>Provide electronic newsletters and documents on the City's activities.</p>

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
	1.2.4 The City maintains its commitment to public engagement, allowing deputations and public statement times, in addition to the legislative requirements for public participation.	Council Meetings Deputations, questions, and public statement times occur on a regular basis as part of the Council Meeting process.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.
1.3 To lead and manage the City effectively.	1.3.1 The City develops and implements comprehensive and clear policies which are reviewed regularly.	Strategic Plan 2012-2022 Develop a new Strategic Plan 2012-2022.	Conduct facilitated workshops with key stakeholder groups. Draft the Strategic Plan 2012-2022.	Present the Draft Strategic Plan to Council for endorsement to seek public comment. Conduct community consultation. Analyse feedback from the community consultation.	Revise draft Strategic Plan incorporating feedback from the community consultation and present to Council for endorsement. Implement new Strategic Plan.	
		Policy Development Review the Policy Manual and develop policies as required.	Review Policy Manual. Develop and present policies to Policy Committee and Council for endorsement as appropriate.	Present Policy Manual Review to Council for endorsement. Develop and present policies to Policy Committee and Council for endorsement as appropriate.	Develop and present policies to Policy Committee and Council for endorsement as appropriate.	Develop and present policies to Policy Committee and Council for endorsement as appropriate.
		Review of Local Laws Review of Local Laws as required by Section 3.12 of the Local Government Act Government Act 1995.	Continue review. Present report to Council as required.	Continue review. Present report to Council as required.	Continue review. Present report to Council as required.	Complete review. Present report to Council as required.

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
	1.3.2 The City maintains a long-term Strategic Financial Plan which is reviewed regularly.	Strategic Financial Plan 2009 to 2029 Ongoing review of the Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Plan to be achieved and includes 20-year financial projections.	Review Strategic Financial Management Plan.	Present Strategic Financial Management Plan to the Strategic Financial Management Committee.	Present Review of 20 Year Strategic Financial Plan to Council for endorsement.	
	1.3.3 The City develops and implements a wide variety of Plans which benefit the community socially, economically and environmentally	Plans The City will develop and report on a range of Plans during 2011-2012. These plans and associated milestones are reported elsewhere in the document.	Present reports as per scheduled reviews.	Present reports as per scheduled reviews.	Present reports as per scheduled reviews.	Present reports as per scheduled reviews.
	1.3.4 Elected Members and staff represent the community on external bodies and build strategic alliances.	External Partnerships Continue representation on key external bodies including Joondalup Learning Precinct Board, Mindarie Regional Council, Tamala Park Regional Council, WALGA North Zone and the Metropolitan Regional Road Group.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.
		Jinan Sister City Plan Continue implementation of the Jinan Sister City Plan and support Outbound Delegation.			Coordinate Inbound Delegation.	Report to Elected Members on Sister City outcomes for 2011-2012.
		Jinan Garden Construct a Jinan Garden to provide a cultural and recreational facility which provides a visible and tangible reminder of the Sister City Relationship between the two Cities.		Investigate the potential to develop a Jinan Garden.	Continue to investigate the potential to develop a Jinan Garden and make recommendations on the progression of the project.	

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
2.1 To ensure that the City's natural environmental assets are preserved, rehabilitated and maintained.	2.1.1 The City finalises, implements and, if necessary, refines its Environment Plan.	Environment Plan 2012-2015 Finalise Environment Plan 2012-2015.	Develop Draft Environment Plan.	Continue development of Draft Plan.	Conduct community consultation on the Draft Environment Plan.	Present final Environmental Plan to Council for endorsement.
	2.1.2 The City incorporates further environmental considerations into its planning processes.	Landscape Master Plan 2009-2019 - Joondalup City Centre Strategic Landscape Plan Develop a strategic landscape plan for the Joondalup City Centre which delivers a water-wise, welcoming, shaded and functional identity centred on tactical street tree planting and complementary shrubbery which may include exotic species.	Design a strategic landscape plan for the City Centre including tree species, furniture and paving.	Engage consultant.	Develop Concept Plan and undertake detailed design.	Advertise tender.
	2.1.3 The City develops and implements a water plan to reduce water consumption.	Water Wise Councils Program Work with the Water Corporation, Department of Water, and the International Council for Local Environmental Initiatives (ICLEI), to promote sound water management and improve water use efficiency.	Meet Water Corporation requirements to retain Water Wise Council Accreditation.	Meet Water Corporation requirements to retain Water Wise Council Accreditation.	Meet Water Corporation requirements to retain Water Wise Council Accreditation.	Meet Water Corporation requirements to retain Water Wise Council Accreditation. Report to the Department of Water on groundwater consumption.
		International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestone 5 Report to ICLEI on Milestone 5 to undertake a re-inventory of corporate and community water consumption.	Undertake a re-inventory of corporate and community water consumption.	Undertake a re-inventory of corporate and community water consumption.	Undertake a re-inventory of corporate and community water consumption.	Present report to ICLEI. Present report to Council.
		Development of a City Water Plan Develop an overarching City Water Plan, incorporating the water reduction initiatives contained in the current Water Summary Plan, Water Conservation Plan and the Landscape Master Plan.	Continue development of Draft Plan.	Continue development of Draft Plan. Present Draft to Council for endorsement to seek public comment.	Seek public comment on Draft Water Plan.	Present draft Water Plan to Council for endorsement.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		Groundwater Monitoring Program Continue the program to monitor and reduce the City's groundwater consumption in line with the Department of Water allocation.	Monitor and report on groundwater consumption.	Monitor and report on groundwater consumption.	Monitor and report on groundwater consumption.	Provide annual report on groundwater consumption to the Department of Water.
		Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks Design and implement principles of eco-zoning and hydro-zoning in Kingsley Park, Kingsley to increase the water efficiency within the parks.	Implement hydro-zoning and eco-zoning in Kingsley Park.	Implement hydro-zoning and eco-zoning in Kingsley Park.	Develop Concept Design for 2012-2013 Projects.	Finalise Concept Design for 2012-2013 Projects.
		Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program Undertake a joint program to monitor and map water quality entering into the Yellagonga Wetlands in conjunction with Edith Cowan University (ECU).	ECU undertakes research.	ECU undertakes research.	ECU undertakes research.	Review report developed by ECU on research findings. Present report to Council on research findings with recommendations.
		Storm Water Drainage Program Implement Storm Water Drainage Program to reduce pollutants at storm water drainage outlets adjacent to Coastal Foreshore locations.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members.
	2.1.4 The City implements improved storm water management and water quality processes.	Sump Rehabilitation Program Upgrade sumps implementing the principles of water sensitive urban design.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
	2.1.5 The City reduces its greenhouse gas emissions and assists the public to reduce community emissions.	Climate Change Strategy Develop and implement a strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	Continue the development of a Draft Strategy. Oversee the Coastal Risk Assessment Study subject to funding.	Continue the development of a Draft Strategy.	Continue the development of a Draft Strategy. Update Elected Members on progress of the Strategy.	Seek Council endorsement of the Climate Change Strategy for public comment. Amend Draft Strategy incorporating comments from the community.
		ECOSTAR Implement the ECOSTAR Program of water, energy-saving and recycling measures in City facilities and within the community.	Develop a Project Plan for the implementation of the ECOSTAR Program.	Facilitate baseline audits of facilities.	Promote information on the outcomes of ECOSTAR to the community.	Promote information on the outcomes of ECOSTAR to the community.
		Carbon Offset for City's Fleet Continue to offset annually the greenhouse gas emissions of the City's vehicle fleet.	Determine estimate of 2010-2011 greenhouse gas emissions from the City's fleet.	Purchase carbon offsets.		
	2.1.6 The City implements strategies and projects that reduce the amount of waste which requires disposal.	Strategic Waste Minimisation Plan 2010-2014 Continue to implement strategies and projects contained in the Waste Minimisation Plan that aim to: <ul style="list-style-type: none"> • reduce the creation of waste; • dispose of waste sustainably; and • efficiently manage recovery of waste. 	Conduct a Community Education Awareness Program in Schools.	Conduct a Community Education Awareness Program in Schools. Advertise the tender for the litter bin and bulk collection services. Investigate opportunities to handle waste at City and other major events.	Conduct a Community Education Awareness Program in Schools. Review the current range of domestic bin sizes available to the community.	Conduct a Community Education Awareness Program in Schools. Develop Draft Agreement for the continuation of the Materials Recovery Facility at Wangara when the present agreement ends in 2014. Implement waste processing at Tamala Park to retrieve recyclable items from bulk collections. Report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
	2.1.7 The City protects local biodiversity through effective planning of biodiversity and natural areas.	<p>Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project</p> <p>Develop and implement projects that combine biodiversity management and climate change objectives.</p>	<p>Finalise the Climate Change Biodiversity Report.</p> <p>Finalise the Community Education Public Awareness Report.</p>	<p>Finalise the Climate Change Biodiversity Report.</p> <p>Finalise the Community Education Public Awareness Report.</p> <p>Develop and implement biodiversity on-ground project(s).</p>	<p>Develop and implement biodiversity on-ground project(s).</p>	<p>Develop and implement biodiversity on-ground project(s).</p>
		<p>Craigie Bushland Native Wildlife Sanctuary</p> <p>Undertake the preparation of reports and plans for the development of a Native Wildlife Sanctuary within the Craigie Bushland area.</p>	<p>Present Draft Business Plan to Council for endorsement to conduct consultation.</p> <p>Present Bush Fire Plan to Council for endorsement.</p> <p>Close fence and eradicate feral animals.</p>	<p>Construct wetlands.</p> <p>Conduct consultation.</p> <p>Present Draft Business and Sponsorship Plan to Council for endorsement.</p> <p>Present the Community Engagement Plan to Council for endorsement.</p> <p>Appoint Technical Reference Panel.</p> <p>Commence review of Craigie Open Space Management Plan.-</p>	<p>Continue review of Craigie Open Space Management Plan.</p> <p>Finalise contract for Sanctuary Management.</p>	<p>Finalise environmental and planning approvals.</p> <p>Finalise design for Visitor Centre.</p> <p>Appoint Management.</p>
		<p>Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre</p> <p>Investigate funding and partnership options for Phase 2 of the Yellagonga Integrated Management Catchment Plan Environment Centre.</p>	<p>Review design and scope of the Centre.</p>	<p>Investigate funding and partnership opportunities.</p>	<p>Present report to Council on the options for progressing the Environment Centre.</p>	

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		<p>Natural Areas Management Plans</p> <p>Develop Management Plans for the City's Natural Areas to guide the management of the City's reserves.</p>	<p>Develop a Management Plan Framework.</p> <p>Develop Management Plan Template and list of priority reserves for the development of Management Plans.</p>	<p>Develop Management Plan Template and list of priority reserves for the development of Management Plans.</p> <p>Develop Natural Areas Management Plans.</p>	<p>Develop Natural Areas Management Plans.</p>	<p>Develop Natural Areas Management Plans.</p>
<p>2.2. To engage proactively with the community and other relevant organisations in the preservation of the City's natural environmental assets.</p>	<p>2.2.1 The City works closely with external organisations in establishing environmental management and monitoring processes.</p>	<p>Midge Management Strategy Partnership Agreement</p> <p>Implement measures to monitor, manage, undertake research and control nuisance midge in Lake Joondalup through pesticide application or other intervention strategies in association with the Department of Environment and Conservation and the City of Wanneroo.</p>	<p>Monitor midge population.</p> <p>Undertake appropriate intervention as necessary.</p>	<p>Monitor midge population.</p> <p>Undertake appropriate intervention as necessary.</p>	<p>Monitor midge population.</p> <p>Undertake appropriate intervention as necessary.</p>	<p>Monitor midge population.</p> <p>Undertake appropriate intervention as necessary.</p>
		<p>Conservation Rehabilitation Projects - National Green Jobs Corps Program</p> <p>Work in partnership with the Australian Government to provide work experience and accredited training for participants through conservation, protection and rehabilitation projects in City parks.</p>	<p>Undertake conservation and rehabilitation projects in City parks.</p>	<p>Undertake conservation and rehabilitation projects in City parks.</p>	<p>Undertake conservation and rehabilitation projects in City parks.</p>	<p>Undertake conservation and rehabilitation projects in City parks.</p>
		<p>Provision of Turtle Nesting Beds and Fox Control in the Yellagonga Regional Park</p> <p>Install turtle nesting beds and methods of fox control in conjunction with the Friends of Yellagonga, City of Wanneroo and the Department of Environment and Conservation.</p>	<p>Submit an Application for funding to undertake the Turtle Nesting Beds Project.</p> <p>Undertake methods of fox control within the Yellagonga Regional Park.</p>		<p>Undertake methods of fox control within the Yellagonga Regional Park.</p>	<p>Remove weeds and create areas where turtles can nest in parkland areas in the Yellagonga Regional Park.</p>

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
	2.2.2 The City conducts campaigns to raise community awareness about environmental protection and preservation.	Adopt a Coastline Project Continue Adopt a Coastline Project which provides school students with the opportunity to participate in dune re-vegetation and improve the local environment.	Exhibit individual school displays of Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools.	Commence planning process for the 2011-2012 Adopt a Coastline Project.	Request applications from schools. Inform successful schools.	Deliver Adopt a Coastline Program in conjunction with schools.
		Environmental Education Program Implement a number of community focused environmental education initiatives.	Develop 2011-2012 Environment Education Plan. Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan.
		Yellegonga Integrated Catchment Management Plan (YICM) Community Awareness Program Develop the YICM Community Awareness Program to develop educational initiatives, targeting schools, residents and the broader community.	Develop community awareness programs within the YICM area for implementation through the Environmental Education Plan. Implement community awareness programs according to the approved Environmental Education Plan.	Implement programs in accordance with the approved Environmental Education Plan.	Implement programs in accordance with the approved Environmental Education Plan.	Implement programs in accordance with the approved Environmental Education Plan.
	2.2.3 The City undertakes actions to protect and rehabilitate its natural bush land and coastal environment and works closely with Friends and local environmental groups to achieve these outcomes.	Foreshore and Natural Areas Management Program Complete Works in accordance with Capital Works Program 2011-2012.	Progress all works in line with the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	Progress all works in line with the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	Progress all works in line with the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	Progress all works in line with the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		<p>Coastal Foreshore Management Plan</p> <p>Continue to review, evaluate and implement the City's 5-Year Coastal Foreshore Management Plan in line with state coastal planning policies.</p>	<p>Appoint consultants to work jointly with the City to develop the Coastal Foreshore Management Plan.</p> <p>Conduct community consultation with Coast Care Groups.</p>	<p>Conduct community consultation with Coast Care Groups.</p> <p>Present Draft Plan to Council for endorsement.</p>	<p>Implement actions from the Coastal Foreshore Management Plan.</p>	<p>Implement actions from the Coastal Foreshore Management Plan.</p>
	<p>2.2.4 The City will promote and support sustainable transport opportunities.</p>	<p>Bike Plan 2009-2014</p> <p>Implement cycling education strategies in line with the Bike Plan 2009-2014 to provide a safe and easy environment for cyclists and increase the number of people cycling in the City.</p>	<p>Develop community education programs related to bicycle use in the City.</p>	<p>Implement cycling education strategies in line with the Bike Plan 2009-2014.</p>	<p>Implement cycling education strategies in line with the Bike Plan 2009-2014.</p>	<p>Undertake review of the Bike Plan and present report to Council on achievements.</p>

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
3.1 To encourage the development of the Joondalup CBD.	3.1.1 The City finalises, implements and, if necessary, refines those elements of its Economic Development Plan relating to the CBD.	Economic Development Plan Develop new Economic Development Plan 2012-2015 to promote economic development within the City.	Seek input from stakeholders to inform draft Economic Development Plan. Draft Economic Development Plan.	Present Draft Economic Development Plan to Council seeking endorsement for key stakeholder consultation.	Conduct key stakeholder consultation. Present report to Council seeking endorsement of the new Economic Development Plan incorporating feedback from key stakeholder consultation.	Launch new Economic Development Plan to major stakeholders at a Business Forum.
	3.1.2 The City facilitates opportunities for development in the CBD through promotion, the provision of information, the identification of suitable opportunities for development and the implementation of supportive planning provisions, including the development and implementation of a new Structure Plan for the CBD (see Strategy 5.1.2).	Business Forums Undertake a series of Joondalup Business Forums to inform the broader business community of development opportunities in the City, regional economic initiatives and strategic business issues.	Hold Business Forum 1.	Hold Business Forum 2.		Hold Business Forum 3.
		Joondalup Business Online Newsletter Publish a quarterly Business Online Newsletter to inform the business community of development opportunities in the City, regional economic initiatives and strategic business issues.	Publish Newsletter.	Publish Newsletter.	Publish Newsletter.	Publish Newsletter.
		City Centre Growth Investigate opportunities to enhance development and promote business growth and vibrancy in the Joondalup City Centre.	Conduct regular meetings to discuss key projects and activities associated with City Centre Growth and implement actions as identified.	Conduct regular meetings to discuss key projects and activities associated with City Centre Growth and implement actions as identified.	Conduct regular meetings to discuss key projects and activities associated with City Centre Growth and implement actions as identified.	Conduct regular meetings to discuss key projects and activities associated with City Centre Growth and implement actions as identified.

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
	<p>3.1.3 The City works collaboratively with the State Government in developing and implementing strategies to facilitate development in the CBD.</p> <p>3.1.4 The City attracts and grows office-based professional service industries within the CBD.</p> <p>3.1.5 The City implements its CBD Parking Strategy.</p>	<p>Commercial Office Development</p> <p>Assess the feasibility of the development of high quality, environmentally sustainable landmark commercial offices within the City Centre on City owned land which incorporates a range of mixed uses; and</p> <p>Investigate the provision of State Government Office accommodation within the City of Joondalup.</p> <p>This Strategy has been completed.</p>			Prepare a preliminary assessment on the preferred site.	Present Feasibility Assessment on the preferred site with detailed proposals to Council for endorsement.
3.2 To increase employment opportunities within the City.	3.2.1 The City supports local businesses in their activities.	<p>Small Business Centre North West Metro</p> <p>Support the ongoing operation of the Small Business Centre North West Metro (SBCNWM) in order to enhance its service delivery to small and medium enterprises.</p>	<p>Review 3-year funding contract for the Small Business Centre.</p> <p>Conduct quarterly review of the Centre's achievements.</p> <p>Participate in Board Meetings and advise on projects being initiated.</p> <p>Review the Centre's achievements for the previous year and present report to Council.</p>	<p>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</p> <p>Conduct quarterly review of the Centre's achievements.</p> <p>Participate in Board Meetings and advise on projects being initiated.</p>	<p>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</p> <p>Conduct quarterly review of the Centre's achievements.</p> <p>Participate in Board Meetings and advise on projects being initiated.</p>	<p>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</p> <p>Conduct quarterly review of the Centre's achievements.</p> <p>Participate in Board Meetings and advise on projects being initiated.</p> <p>Receive report from the SBCNWM on the economic analysis of relocating to the Edith Cowan University Business and Innovation Centre.</p> <p>Present a report to Council on the analysis of relocating the SBCNWM to the Edith Cowan University Business and Innovation Centre.</p>

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		Edith Cowan University Business and Innovation Centre Support the ongoing operation of the Edith Cowan University) ECU Business and Innovation Centre.	Provide support and advice for the operation of the Centre as required.	Provide support and advice for the operation of the Centre as required.	Provide support and advice for the operation of the Centre as required.	Provide support and advice for the operation of the Centre as required.
		Welcome Business Information Provide welcome letter and information pack to new businesses in Joondalup.	Provide welcome letter and information pack on a quarterly basis.	Provide welcome letter and information pack on a quarterly basis.	Provide welcome letter and information pack on a quarterly basis.	Provide welcome letter and information pack on a quarterly basis.
		Small Business Centre Research Conduct research with small to medium sized enterprises in the City of Joondalup.	Develop proposal. Liaise with Edith Cowan University (Small to Medium Enterprise Research Centre) to develop list of small businesses to be surveyed.	Finalise survey instrument. Conduct research.	Present results and report to Elected Members.	
		Central Walk Investigate the opportunities to enhance development and promote business growth and vibrancy in Central Walk, Joondalup.		Determine Project Scope and develop Project Plan.	Finalise Project Scope and Project Plan. Engage Consultant.	Consultant undertakes assessment and prepares Draft Action Plan.
	3.2.2 The City finalises, implements and, if necessary, refines its Economic Development Plan to support employment opportunities.	Implementation of the Economic Development Plan Continue implementation of the Economic Development Plan to support employment opportunities.	Review Local Community Strategy to ensure employment self sufficiency targets are incorporated across the City.	Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps.	Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps.	Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps.

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
	<p>3.2.3 The City works collaboratively and co-operatively with the City of Wanneroo and the State Government in developing and implementing regional strategies to increase employment opportunities.</p>	<p>Co-operation with the City of Wanneroo Undertake regular liaison with the City of Wanneroo to develop joint projects to promote economic development opportunities.</p>	Hold quarterly meeting.	Hold quarterly meeting.	Hold quarterly meeting.	Hold quarterly meeting.
	<p>3.2.4 The City promotes Joondalup as an attractive investment destination and provides information and advice to assist businesses to relocate to the City.</p>	<p>Information for the Business Community Support business through provision of statistical data and information on regulatory obligations for developing within the City.</p>	<p>Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website.</p>	<p>Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website.</p>	<p>Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website.</p>	<p>Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website.</p>
		<p>Industry and Business Attraction Promote industry and business attraction by:</p> <ul style="list-style-type: none"> • Providing investment and industry attraction material. • Providing information and assistance to businesses relocating to the City. • Develop and provide a bi-annual Economic Bulletin to key stakeholders and for inclusion with Investment Attraction Materials. 	<p>Launch Industry Attraction Package. Distribute information to new businesses as required. Develop and distribute Economic Bulletin on a bi-annual basis.</p>	<p>Distribute information to new businesses as required.</p>	<p>Distribute information to new businesses as required.</p>	<p>Distribute information to new businesses as required. Develop and distribute Economic Bulletin on a bi-annual basis.</p>

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
	<p>3.2.5 The City supports targeted skills development to enhance local workforce growth and supply.</p>	<p>Partnership Approach to Regional Economic Development</p> <p>Support and undertake regional economic development projects and activities, including:</p> <ul style="list-style-type: none"> Continued development of a Regional Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government agencies. Undertaking initiatives to support small businesses, tourism development, transport, and infrastructure projects across the region. Providing input into Directions 2031 for the North West Sub-Region to develop an Economic Development and Employment Strategy that supports urban growth and facilitates increased employment self-sufficiency. Undertaking an active role in providing information for input into the provision of public and employment generating infrastructure for Joondalup as the Primary Centre. 	<p>Develop regional destination marketing material of Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth.</p> <p>Undertake regular liaison with the Department of Planning.</p> <p>Provide comment as policies are released.</p>	<p>Undertake regional tours with the Director Generals and Key Stakeholders from relevant State Government agencies, including Premier and Cabinet, Treasury and Finance, Department of Planning and the Department of State Development.</p> <p>Finalise regional destination marketing material of Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth.</p> <p>Undertake regular liaison with the Department of Planning.</p> <p>Provide comment as policies are released.</p>	<p>Work with State Government to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor.</p> <p>Distribute Experience Perth Holiday Planner Sunset Coast Edition.</p> <p>Deliver Regional Forum for Small Business Support and Advice Services in partnership with the Business Growth Centre North West Metro, West Coast Institute of Training and the City of Wanneroo.</p> <p>Undertake regular liaison with the Department of Planning.</p> <p>Provide comment as policies are released.</p>	<p>Work with State Government to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor.</p> <p>Undertake regular liaison with the Department of Planning.</p> <p>Provide comment as policies are released.</p>

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		<p>Cafés, Kiosks and Restaurants</p> <p>To consider the provision of high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City that will deliver a social and financial benefit to residents and visitors.</p>		<p>Present report to Council for endorsement of preferred site(s).</p> <p>Undertake detailed site assessment of preferred site(s).</p> <p>Engage various specialist consultants to progress the project.</p> <p>Commence discussions with State Land Services regarding the approvals process for power to lease.</p>	<p>Undertake detailed site assessment of preferred site(s).</p> <p>Engage various specialist consultants to progress the project.</p> <p>Continue discussions with State Land Services regarding the approvals process for power to lease.</p>	<p>Engage consultants to inform the Business Case for the Project proposal(s).</p> <p>Commence preparation of preliminary design concepts.</p> <p>Undertake community consultation on the Project proposals.</p>
	<p>3.2.6 The City implements its Tourism Development Plan.</p>	<p>Burns Beach Master Planning</p> <p>Commence development of a Master Plan to guide the future enhancement and provision of facilities and proposed redevelopment of Jack Kikeros Community Hall within the foreshore catchment area.</p>		<p>Present Philosophies and Parameters report to Council.</p>	<p>Engage consultant.</p>	<p>Consultant prepares draft Master Plan.</p> <p>Refer Draft Master Plan to Elected Members.</p>

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
4.1 To ensure high quality urban development within the City.	4.1.1 Develop and implement a new Planning Scheme for the City.	District Planning Scheme Review Continue the District Planning Scheme Review which includes the development of: <ul style="list-style-type: none"> • A Local Commercial Strategy. 		Consultant finalises draft Local Commercial Strategy. Present draft Local Commercial Strategy to Elected Members.	Refer draft Local Commercial Strategy to Council for consent to advertise.	Advertise draft Local Strategy for public comment and analyse submissions. Refer draft Local Commercial Strategy to Council for final approval and referral to the Western Australian Planning Commission for endorsement.
		<ul style="list-style-type: none"> • District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the preparation of District Planning Scheme No 3. 		Make presentation to Elected Members on Permitted Uses. Review and prepare zoning proposals.	Review and prepare zoning proposals. Make presentation to Elected Members on zoning proposals.	Present Draft District Planning Scheme No 3 to Elected Members. Present Draft District Planning Scheme No 3 to Council for consent to advertise.
	4.1.2 Develop and implement a new Structure Plan for the Joondalup CBD.	City Centre Structure Plan Continue development of City Centre Structure Plan and associated Amendment to the District Planning Scheme.	Refer the Structure Plan to the Western Australian Planning Commission (WAPC) for endorsement. Refer the Amendment to the District Planning Scheme to the WAPC for review and recommendation to the Minister for Planning.		Update Elected Members on the Structure Plan and associated Scheme Amendment.	
4.1.3 Give timely and thorough consideration to applications for statutory approval.	Online Application Service Continue the development and implementation of Online Planning and Development Applications and a facility for customers to track the progress of their applications.		Progress the development of a tracking facility for applications. Progress the development of online Planning and Health applications.	Test the online tracking facility for applications. Test online applications for Planning and Health.	Implement online tracking facility for applications. Implement online applications for Planning and Health.	

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES				
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012	
4.2 To progress a range of innovative and high quality urban development projects within the City.	4.2.1 Develop a concept for, and commit to, the development of land at the Ocean Reef Marina site.	Ocean Reef Marina Progress Ocean Reef Marina development through the preparation of a Structure Plan and Business Case for submission to the relevant Government Agencies for approval.	Develop a Memorandum of Understanding with State Government.	Consult and liaise with State Government Agencies on the optimum method to progress the project. Undertake required studies and tasks to inform the Business Case and Structure Plan.	Consult and liaise with State Government Agencies on the optimum method to progress the project. Undertake required studies and tasks to inform the Business Case and Structure Plan.	Submit Business Case and Structure Plan to relevant Government Agencies for approval.	
	4.2.2 Develop a concept for a Cultural Centre at Lot 1001 Kendrew Crescent, Joondalup.	Joondalup Performing Arts and Cultural Facility To progress the development of a Performing Arts and Cultural Facility at Lot 1001 Kendrew Crescent, Joondalup.	Hold Steering Committee Meetings as required. Undertake stakeholder and user/client needs analysis.	Hold Steering Committee Meetings as required. Research and analyse industry trends and market needs. Undertake stakeholder and user/client needs analysis.	Hold Steering Committee Meetings as required. Conduct a detailed site assessment of Lot 1001 Kendrew Crescent, Joondalup.	Hold Steering Committee Meetings as required. Prepare a preliminary Concept Design. Prepare a preliminary Feasibility Analysis/Business Case.	
	4.2.3 Facilitate the development of landmark buildings within the Joondalup City Centre	This Strategy will be included in the City Centre Structure Plan.					
	4.2.4 Support initiatives for the under grounding of power to improve the amenity of areas.	There was insufficient community support for this project in 2008-2009 and there are no actions for 2011-2012.					
	4.2.5 The City develops and implements its Asset Management Strategy.	Asset Management Plan 2012-2016 Review Asset Management Plan and develop new Asset Management Plan.			Conduct a review of the Asset Management Plan and develop revised Asset Management Plan.	Present revised Asset Management Plan 2012-2016 to Council for endorsement.	
		Infrastructure Asset Management Plans Develop and implement Infrastructure Asset Management Plans.				Complete Property Asset Management Plan.	Complete Park Asset Management Plan.

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
	4.2.6 The City implements, and if necessary, refines its Capital Works Program.	Capital Works Program Prepare and implement the City's Annual Capital Works Program.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.
		Capital Works Program - Dualling of Moore Drive, (East) Currambine	Undertake design.	Award tender.	Commence roadworks.	Complete construction.
		Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo Upgrading facilities, landscaping and car park in Tom Simpson Park, Mullaloo and related road works.	Complete roadwork design. Commence detailed design for Tom Simpson Park.	Advertise the tender for roadworks. Complete detailed design for Tom Simpson Park.	Award tender for construction of roadworks and commence construction. Advertise tender to undertake works in Tom Simpson Park.	Complete roadworks construction. Commence works for Tom Simpson Park.
		Capital Works Program – Construction for Engineering and Natural Areas: Prepare and implement a range of programs for engineering and natural areas. <ul style="list-style-type: none"> • Streetscape Enhancement Program. • Road Preservation and Resurfacing Program. • Path Replacement Program. • New Paths Program. • Local Traffic Management Program. • Foreshore Natural Areas Program. 	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.	As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members.
		Maintenance of Parks, Natural Areas and Roads Implement parks, natural areas and engineering maintenance programs.	Undertake works.	Undertake works.	Undertake works.	Undertake works.

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		<p>Landscape Master Plan Arterial Roads</p> <p>Implement the Landscape Master Plan Arterial Roads Project to establish iconic water-wise local flora along the verges and medians in Burns Beach Road (Stage 3) and Shenton Avenue. (Stage 1)</p>	Award tender for Burns Beach Road and Hodges Drive.	Undertake construction.	Undertake construction. Develop Concept Plan and detailed design for Shenton Avenue.	Undertake construction. Approve Concept Plan.
	<p>4.2.7 The City provides technical support for externally driven infrastructure projects that are undertaken within the City.</p>	<p>State and Federal Funding of Infrastructure Projects</p> <p>Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress report to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress report to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress report to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress report to Elected Members.</p>
	<p>4.2.8 The City provides an effective service for eradicating graffiti from City-owned and privately-owned buildings.</p>	<p>Graffiti Removal</p> <p>The new graffiti contract was awarded in 2009 for a 3 year period.</p>	Deliver graffiti removal service in line with the contract.	Deliver graffiti removal service in line with the contract.	Deliver graffiti removal service in line with the contract.	Deliver graffiti removal service in line with the contract.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES				
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012	
5.1 To ensure the City's facilities and services are of a high quality and accessible to everyone.	5.1.1 The City develops and implements a Strategic Asset Management Framework to improve the standard and management of its community infrastructure, including consolidation and rationalisation of current building facilities.	Leasing of City Buildings Implement new Property Management Framework to ensure efficient management of the City's leased buildings.	Review Draft Property Management Framework. Update Elected Members on progress of the Property Management Framework.			Present report to Council for endorsement of the Property Management Framework.	
		Beach Management Plan Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.		Implement actions within the Beach Management Implementation Plan.	Implement actions within the Beach Management Implementation Plan.	Implement actions within the Beach Management Implementation Plan.	
		Animal Care Facility Progress the establishment of an animal care facility (animal pound) within the City of Joondalup.		Determine suitable service options for the animal care facility.	Determine suitable locations for the animal care facility.	Establish working principles for the animal care facility.	
	5.1.2 The City implements, and if necessary, reviews its Community Development Plan	Community Development Plan Provides direction for the City's Community Development provision.	Commence review of the Community Development Plan.	Develop Draft Community Development Plan.	Conduct community consultation on the Draft Community Development Plan. Analyse feedback from the community consultation. Revise the Community Development Plan incorporating feedback from the community consultation and present to Council for endorsement.		
		Positive Ageing Plan Undertake research into existing aged accommodation availability, models and future demand.	Engage consultant to assist the Planning for an Ageing Population Project. Commence research for Planning for an Ageing Population Project.	Continue research on models for planning and provision of services for people over 50 years of age.	Update Elected Members on outcomes.		

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES				
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012	
5.2 To facilitate healthy lifestyles within the community.	5.2.1 The City provides high quality recreation facilities and programs.	Walkability Plan Develop a Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	Develop Consultancy Brief.	Appoint Consultants to develop draft Walkability Plan.	Review draft Walkability Plan.	Present draft Walkability Plan to Council for endorsement of public consultation.	
		Community Funding Program Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> • Environmental Development • Sport and Recreation Development • Community Services • Culture and Arts Development 	Review criteria for Environmental Development Funding.	Conduct Round 1 Funding Program.		Conduct Round 2 Funding Program.	
		Currambine Community Centre Project Continue to develop a Community Centre.	Present report to Council to seek endorsement to proceed with the Project. Develop architectural plans for the Community Centre subject to Council endorsement.	Develop architectural plans for the Community Centre.	Seek funding from external sources.	Commence construction.	Continue construction.
		Development of New Skate Park, Mirror Park, Ocean Reef Design and construct a skate park at Mirror Park, Ocean Reef, subject to Council approval.		Finalise design of skate park. Seek external funding for CCTV and associated infrastructure for the skate park.	Commence construction of skate park and associated infrastructure.	Continue construction of skate park and associated infrastructure.	

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		<p>Upgrade of Parks and Reserves</p> <p>Prepare and implement a range of programs to upgrade parks and reserves including:</p> <ul style="list-style-type: none"> • Parks Equipment Program • Parks Development Program 	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress report to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress report to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress report to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress report to Elected Members.</p>
		<p>Upgrade of Community Facilities – Calectasia and Greenwood Scout and Guide Hall, Greenwood</p> <p>Complete refurbishments at:</p> <ul style="list-style-type: none"> • Calectasia Hall, Greenwood • Greenwood Scout and Guide Hall, Greenwood 	<p>Complete power upgrade works.</p>			
		<p>Upgrade of Community Facilities – Percy Doyle, Duncraig and Rob Baddock, Kallaroo</p> <p>Commence refurbishment of facilities at:</p> <ul style="list-style-type: none"> • Percy Doyle Clubrooms, Duncraig • Rob Baddock Community Hall, Kallaroo 	<p>Commence construction.</p>	<p>Continue construction.</p>		<p>Complete works.</p>
		<p>Upgrade of Community Facilities – Sorrento Community Centre, Sorrento</p> <p>Commence project to upgrade Sorrento Community Centre, Sorrento for construction in 2012-2013.</p>	<p>Consult with stakeholder groups to determine Scope of Works.</p>	<p>Develop Concept Design and invite quotations to undertake works.</p>		
		<p>Upgrade of Community Facilities, Sorrento Duncraig Leisure Centre</p> <p>Commence refurbishments at Sorrento Duncraig Leisure Centre.</p>	<p>Develop Concept Design</p> <p>Invite quotations to undertake works.</p>	<p>Commence construction.</p>	<p>Continue construction.</p>	<p>Complete construction.</p>

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		Installation of a Photovoltaic Systems Install Photovoltaic Systems at the following City buildings: <ul style="list-style-type: none"> • Penistone Clubrooms; • Rob Baddock Community Hall; • Connolly Community Centre; and • Craigie Leisure Centre 	Complete installation at Penistone Clubrooms, Rob Baddock Hall and Connolly Community Centre.	Invite quotations to undertake works.	Complete installation at Craigie Leisure Centre.	
		Installation of a Photovoltaic Systems Install a Photovoltaic System at Joondalup Library.	Develop Concept Design	Invite quotations to undertake works.	Install Photovoltaic System.	
		Decommissioning of Tennis Courts Review those tennis courts proposed for resurfacing in 2011-2012 and determine if courts should be renewed, maintained or decommissioned.			Identify courts for decommissioning.	Present report to Council with recommendations on decommissioning.
		Agreements for Use of Parks, Reserves and Sporting Ovals Continue to work with the Department of Education and Training to develop Shared Use Agreements in relation to parks, reserves, and sporting ovals.			Sign and seal individual agreements.	
		Percy Doyle Reserve Master Planning Project Continue to develop a Master Plan in line with community needs. (Stage 2 – Site and Needs Analysis)	Present report to Council on the results of stakeholder (user groups) consultation.		Conduct community consultation.	Present report to Council on the results of community consultation.
		Edgewater Quarry Master Planning Project Develop Master Plan in line with community needs. (Stage 3 – Concept Design)	Report to Council on additional information for commercial analysis and acoustic study.		Undertake community consultation on the Draft Concept Plan.	Undertake Site Analysis. Present report to Council on the results of the community consultation on the Draft Concept Plan.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		Online Bookings for Customers of Leisure Centres Implement online customer transactions via the City's website.		Load and test new modules. Develop Customer Communication Plan.	Implement Customer Communication Plan.	Implement web modules for customers.
	5.2.2 The City develops and implements TravelSmart Programs.	Implementation of the Program has now been incorporated into normal operations.				
	5.2.3 The City provides efficient and effective environmental health and immunisation services	Immunisation Services Conduct immunisation programs for the community.	Deliver Immunisation Program.	Deliver Immunisation Program.	Deliver Immunisation Program.	Deliver Immunisation Program.
5.3 To facilitate culture, the arts and knowledge within the community.	5.3.1 The City continues to host festivals, concerts and events and enhances these in response to community demand.	Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts 1 and 2; and • Invitation Art Award. 	The following events to be held: <ul style="list-style-type: none"> • Summer Concert 3; • Valentine's Concert; • Joondalup Festival; and • Asthma Freeway Bike Hike. 	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades • Community Art Exhibition.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
	5.3.2 The City provides high quality libraries and learning programs.	Lifelong Learning Program Continue to support the provision of lifelong learning opportunities to the community through the delivery of services and programs such as: <ul style="list-style-type: none"> • Public Libraries; • Story Time (babies to pre-school); • Better Beginnings Program; • Children’s Book Week; • School Holiday Programs; • Books on Wheels; • Library electronic newsletters; • Discovery Sessions; • Game On; • School Liaison; and • Community Education Programs. 	Deliver Lifelong Learning Programs.	Deliver Lifelong Learning Programs.	Deliver Lifelong Learning Programs.	Deliver Lifelong Learning Programs.
		Library Lending Services Implement improvements to the Library Lending Service through a new Library Management System. (Phase 2)		Complete tagging of stock at Dun Craig Library. Implement self-serve terminals at Dun Craig Library.		
		Digitisation of Local History Transfer current oral history collection into digital format to be made available to the community.	Transfer to digital format the City’s Local History photographic and film collection.	Transfer to digital format the City’s Local History photographic and film collection.	Transfer to digital format the City’s Local History photographic and film collection.	Transfer to digital format the City’s Local History photographic and film collection.
		E-Audio Services Implement E-Audio services in the City’s libraries for a one-year trial.	Implement E-Audio service via at least one provider.	Complete implementation of E-Audio service via at least one provider.		Evaluate usage of E-Audio resources. Update Elected Members on the outcome of the evaluation.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		<p>PC Booking System for Public Internet Access Terminals in the Library</p> <p>Implement PC booking system for public internet access terminals in Joondalup, Woodvale, Whitford and Duncraig libraries.</p>	Commence implementation of new PC booking systems in City's four libraries.	Implement new PC Booking System in the City's four libraries.		
	<p>5.3.3 The City finalises and then implements a Community Education Plan.</p>	<p>Community Education Plan</p> <p>Provide community education program according to the Community Education Plan.</p> <p>Deliver School Liaison / Community Education Programs.</p>	Identify priority program and projects requiring community education for 2011-2012.	Plan and deliver community Education Strategies.	Plan and deliver community Education Strategies.	Plan and deliver community Education Strategies.
<p>5.4 To work collaboratively with stakeholders to increase community safety and respond to emergencies effectively.</p>	<p>5.4.1 The City develops and implements a Community Safety Plan.</p>	<p>Community Safety and Crime Prevention Plan (CSCPP)</p> <p>Continue involvement in the activities detailed in the Community Safety and Crime Prevention Plan.</p>	Monitor the activities identified in the Community Safety and Crime Prevention Plan.	Monitor the activities identified in the Community Safety and Crime Prevention Plan.	Monitor the activities identified in the Community Safety and Crime Prevention Plan.	Monitor the activities identified in the Community Safety and Crime Prevention Plan.
	<p>5.4.2 The City maintains an effective visual presence in local residential areas and business districts.</p>	<p>Craigie Leisure Centre – CCTV</p> <p>Install CCTV at Craigie Leisure Centre.</p>	Obtain quotes.	Install CCTV.		
	<p>5.4.3 The City works in collaboration with other local governments and the State Government to enhance community safety.</p>	<p>Street Lighting Program</p> <p>Prepare and implement Street Lighting Program to improve and enhance local and arterial road lighting. In addition, enhance lighting to areas such as public accessways and car parks to improve community safety.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress reports to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress reports to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress reports to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress reports to Elected Members.</p>

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2011-2012	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2011	OCT – DECEMBER 2011	JAN – MARCH 2012	APRIL – JUNE 2012
		<p>Emergency Management</p> <p>To continue involvement in emergency management through:</p> <ul style="list-style-type: none"> • Participation in the Joint Local Emergency Management Committee. • Completion of Local Emergency Management arrangements. • Development of Risk Management Treatment Plans. 	<p>Attend Meetings of Joint Local Emergency Management Committee.</p> <p>Review Local Emergency Management arrangements.</p>	<p>Attend Meetings of Joint Local Emergency Management Committee.</p> <p>Complete review of Risk Management Treatment Plans.</p>	<p>Attend Meetings of Joint Local Emergency Management Committee.</p> <p>Present report to Council on Local Emergency Management arrangements to Council for information.</p>	<p>Attend Meetings of Joint Local Emergency Management Committee.</p>
	<p>5.4.4 The City develops and implements a comprehensive Road Safety Program.</p>	<p>Traffic Management Program</p> <p>Prepare and implement Traffic Management Program to improve road safety including local area traffic management and State and Federal Black Spot Projects.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress reports to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress reports to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress reports to Elected Members.</p>	<p>As detailed in the Capital Works Program 2011-2012.</p> <p>Provide quarterly progress reports to Elected Members.</p>
		<p>Road Safety Program</p> <p>Implement road safety strategies and initiatives from the Road Safety Action Plan 2011-2015.</p>	<p>Conduct community education campaigns in schools.</p> <p>Hold meetings of Joondalup Road Safety Committee.</p> <p>Implement community speed awareness programs.</p>	<p>Conduct community education campaigns in schools.</p> <p>Hold meetings of Joondalup Road Safety Committee.</p> <p>Implement community speed awareness programs.</p>	<p>Conduct community education campaigns in schools.</p> <p>Hold meetings of Joondalup Road Safety Committee.</p> <p>Implement community speed awareness programs.</p>	<p>Conduct community education campaigns in schools.</p> <p>Hold meetings of Joondalup Road Safety Committee.</p> <p>Implement community speed awareness programs.</p>



Attachment 2 - Annual Capital Works Program - Financial Year 2011/12

PDP Parks Development Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PDP2017	Bracken Park Reticulation	75,000	01/02/2012	30/04/2012	Works Programed
PDP2020	Marri Park Landscape Works (CFWD)	20,000	01/08/2011	30/09/2011	Works Programed
PDP2029	Stonehaven Park - New Bore (CFWD)		01/09/2010	29/07/2011	Works Programed
PDP2033	Emerald Park - Landscaping (CFWD)		01/05/2011	31/08/2011	Works Programed
PDP2044	Otago Park - Landscape Upgrade	50,000	01/03/2012	31/03/2012	Works Programed
PDP2045	Kingsley Park - Landscape Upgrade	341,000	01/08/2011	30/11/2011	Works Programed
PDP2046	Harbour Rise SAR-L'scape Irrig Upgrades	35,000	01/08/2011	30/11/2011	Works Programed
PDP2047	Iluka SAR - L'scape & Irrig Upgrades	75,000	01/10/2011	31/05/2012	Works Programed
PDP2048	Neil Hawkins Park - Irrigation Upgrade	12,000	01/08/2011	31/08/2011	Works Programed
PDP2049	Glengarry Park - Irrigation Update	12,000	01/08/2011	31/08/2011	Works Programed
PDP2050	Admiral Park - Irrigation Upgrade	12,000	01/08/2011	31/08/2011	Works Programed
PDP2051	Neil Hawkins Park - Irrigation Upgrade	35,000	01/02/2012	28/02/2012	Works Programed
PDP2052	Glengarry Park - Irrigation Upgrade	35,000	01/03/2012	31/03/2012	Works Programed
PDP2053	Admiral Park - Irrigation Upgrade	35,000	01/04/2012	30/04/2012	Works Programed
PDP2054	Parkside Park - Irrigation Upgrade	35,000	01/05/2012	31/05/2012	Works Programed
PDP2056	Glengarry Park - Irrigation Upgrade	25,000	01/10/2011	31/10/2011	Works Programed
PDP2057	Admiral Park - Irrigation Upgrade	25,000	01/11/2011	30/11/2011	Works Programed
PDP2058	Parkside Park - Irrigation Upgrade	25,000	01/12/2011	31/12/2011	Works Programed
PDP2059	Neil Hawkins Park - Irrigation Upgrade	5,000	01/08/2011	31/08/2011	Works Programed
PDP2060	Glengarry Park - Irrigation Upgrade	5,000	01/10/2011	31/10/2011	Works Programed
PDP2061	Admiral Park - Irrigation Upgrade	5,000	01/11/2011	30/11/2011	Works Programed
PDP2062	Parkside Park - Irrigation Upgrade	5,000	01/12/2011	31/12/2011	Works Programed
PDP2063	Neil Hawkins Park - Irrigation Upgrade	5,000	01/08/2011	31/08/2011	Works Programed
PDP2064	Glengarry Park - Irrigation Upgrade	5,000	01/09/2011	30/09/2011	Works Programed
PDP2065	Admiral Park - Irrigation Upgrade	5,000	01/10/2011	31/10/2011	Works Programed
PDP2066	Parkside Park - Irrigation Upgrade	5,000	01/11/2011	30/11/2011	Works Programed
PDP2067	Carlton Park - Irrigation Installation	81,000	01/09/2011	30/06/2012	Works Programed

PDP2068	Lysander Park - Irrigation Installation	81,000	01/09/2011	31/05/2012	Works Programed
PDP2153	Parkside Park - Irrigation Upgrade	27,000	01/09/2011	30/09/2011	Works Programed
PDP2157	Whitfords West Park - Irrigation Upgrade	25,000	01/02/2012	28/02/2012	Works Programed
PDP2163	McCubbin Park Redevelopment (CFWD)	60,000	01/10/2011	31/12/2011	Works Programed
Program Sub Total		1,161,000			

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FNM2006	North Mullaloo Viewing Platform	60,000	01/05/2012	31/05/2012	Works Programed
FNM2007	Craigie Bushland Paths/signage (CFWD)		01/10/2010	31/10/2011	Works Programed
FNM2015	Marmion Sorrento F/shore Rehab (CFWD)	60,000	01/09/2011	30/06/2012	Works Programed
FNM2019	Sandalford Park - Fencing	25,000	01/04/2012	30/04/2012	Works Programed
FNM2020	Callander Park - Fencing	17,000	01/03/2012	31/03/2012	Works Programed
FNM2021	Garrong Park - Fencing	13,000	01/12/2011	31/12/2011	Works Programed
FNM2023	Haddington Park - Fencing	11,000	01/11/2011	30/11/2011	Works Programed
FNM2024	Conidae Park - Fencing	12,000	01/10/2011	31/10/2011	Works Programed
FNM2025	Kelvin Park - Bushland Fencing	12,000	01/06/2012	30/06/2012	Works Programed
FNM2027	Warwick Open Space - Limestone Pathways	50,000	01/02/2012	31/03/2012	Works Programed
FNM2034	North Marmion Beach Redevelopment (CFWD)		01/08/2010	31/08/2011	Works Programed
FNM2044	Foreshore Pathways - Drinking Fountains	10,000	01/02/2012	31/03/2012	Works Programed
FNM2045	Whitfords Beach Fencing (CFWD)		01/06/2011	29/07/2011	Works Programed
FNM2052	Mullaloo Beach Foreshore - Fencing	100,000	01/04/2012	31/05/2012	Works Programed
Program Sub Total		370,000			

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PEP1016	Tennis Court Resurfacing Program (CFWD)	47,900	01/09/2011	31/12/2011	Works Programed
PEP2002	Floodlight & Pole Replacement (CFWD)	481,000	01/10/2011	31/05/2012	Works Programed
PEP2023	Practice Cricket Wickets (CFWD)	60,000	01/10/2011	31/10/2011	Works Programed
PEP2028	Tennis Court Resurfacing Program (CFWD)	30,000	01/09/2011	31/12/2011	Works Programed
PEP2029	Fencing - Warwick & H'Ridge (CFWD)	21,920	01/09/2011	31/12/2011	Works Programed
PEP2057	Revegetation of Sumps (CFWD)	10,000	01/07/2011	31/07/2011	Works Programed
PEP2090	Shade Structure Program (CFWD)	30,000	01/08/2011	30/11/2011	Works Programed

PEP2106	Falklands Park-Softfall,Play Equip(CFWD)	85,000	01/10/2011	30/11/2011	Works Programed
PEP2112	Montague Park Upgrade Playground Equip	50,000	01/05/2012	30/06/2012	Works Programed
PEP2114	Prince Regent Park- Practice Nets (CFWD)	60,000	01/11/2011	30/11/2011	Works Programed
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	20,000	01/06/2012	30/06/2012	Works Programed
PEP2221	Hillarys Park Upper -Replace Equip(CFWD)		01/03/2011	15/07/2011	Works Programed
PEP2222	James Cook Park - Play Equip (CFWD)	60,000	01/11/2011	31/12/2011	Works Programed
PEP2225	Audit of Parks Play Equipment	70,000	01/06/2012	30/06/2012	Works Programed
PEP2226	Ellersdale Park - PlayEquip (CFWD)	85,000	01/11/2011	31/12/2011	Works Programed
PEP2228	Charonia Kindy Replace Playground Equip	80,000	01/05/2012	30/06/2012	Works Programed
PEP2229	Duncraig C/Centre Replace Playground Equ	93,000	01/04/2012	31/05/2012	Works Programed
PEP2239	BurnsBeach Park-Replace Playground Equip	93,000	01/05/2012	30/06/2012	Works Programed
PEP2246	Chichester Park - Cricket Wicket Repairs	40,000	01/06/2012	30/06/2012	Works Programed
PEP2247	Robin Park - Cricket Wicket Repairs	13,000	01/10/2011	31/10/2011	Works Programed
PEP2249	Admiral Park - Cricket Wicket Repairs	50,000	01/06/2012	30/06/2012	Works Programed
PEP2251	Robin Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	Works Programed
PEP2252	Melene Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	Works Programed
PEP2253	Kingsley Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	Works Programed
PEP2254	Seacrest Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	Works Programed
PEP2255	Chichester Park North-Replace Socc Goals	10,000	01/04/2012	30/04/2012	Works Programed
PEP2256	Chichester Park South-Replace Socc Goals	10,000	01/04/2012	30/04/2012	Works Programed
PEP2257	Ellersdale Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2258	Emerald Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2259	Falkland Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2260	Seacrest East Park-Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2261	Seacrest West Park-Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2262	Lexcen Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2263	Timberlane Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2264	Mirror Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2265	Conica Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2266	Coolibah Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2267	Discovery Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2268	Earlsferry Park - Park Benches	4,000	01/11/2011	30/11/2011	Works Programed
PEP2269	Emerald Park - Park Benches	2,000	01/12/2011	31/12/2011	Works Programed
PEP2272	Fairmont Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2273	Falklands Park - Park Benches	4,000	01/12/2011	31/12/2011	Works Programed
PEP2274	Filbert Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2275	Gerda Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed

PEP2276	Glengarry Park - Park Benches	6,000	01/12/2011	31/12/2011	Works Programed
PEP2277	Gradient Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2278	Granadilla Park - Park Benches	4,000	01/11/2011	30/11/2011	Works Programed
PEP2279	Greenwich Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2280	Hawker Park - Park Benches	2,000	01/12/2011	31/12/2011	Works Programed
PEP2281	Warrandyte Park - Park Benches	2,000	01/12/2011	31/12/2011	Works Programed
PEP2282	Carr Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2283	Glenmere Park - Picnic Tables & Shelters	15,000	01/04/2012	30/04/2012	Works Programed
PEP2284	Hilton Park - Picnic Tables & Shelters	15,000	01/04/2012	30/04/2012	Works Programed
PEP2285	MacDonald Park - Seating Facilities	15,000	01/04/2012	30/04/2012	Works Programed
PEP2287	Percy Doyle Tennis - Barbeques	14,000	01/11/2011	30/11/2011	Works Programed
PEP2288	Sir James McCusker Park - Barbeques	30,000	01/11/2011	30/11/2011	Works Programed
PEP2289	MacDonald Park - Barbeques	24,000	01/11/2011	30/11/2011	Works Programed
PEP2290	Sir James McCusker - Park Signs	27,000	01/03/2012	31/03/2012	Works Programed
PEP2291	Barridale Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2292	Ellersdale Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2293	Flinders Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2294	Forrest Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2295	Glengarry Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2296	James Cook Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2297	Marri Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2298	MacDonald Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2299	Melene Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2310	Juniper Park - Limestone Surrounds	5,000	01/03/2012	31/03/2012	Works Programed
PEP2311	Forrest Park - Limestone Surrounds	5,000	01/03/2012	31/03/2012	Works Programed
PEP2312	Bridgewater Park - Limestone Surrounds	5,000	01/03/2012	31/03/2012	Works Programed
PEP2313	Korella Park - Limestone Surrounds	5,000	01/03/2012	31/03/2012	Works Programed
PEP2314	Santiago Park - Turf Works	25,000	01/10/2011	31/10/2011	Works Programed
PEP2338	Kingsley Park - Park Benches	6,000	01/11/2011	30/11/2011	Works Programed
PEP2359	Kingsley Park - Park Signs	4,000	01/11/2011	30/11/2011	Works Programed
PEP2368	Kingsley Park - Vehicle Access Gates	2,700	01/11/2011	30/11/2011	Works Programed
PEP2507	Kingsley Park Tennis Court Resurfacing	48,000	01/10/2011	31/03/2012	Works Programed
PEP2508	Heathridge Park Tennis Court Resurfacing	95,000	01/10/2011	31/03/2012	Works Programed
PEP2515	Charonia Park - Limestone Surrounds	5,000	01/03/2011	31/03/2012	Works Programed
PEP2533	Marri Park Play Equip (CFWD)	85,000	01/08/2011	30/09/2011	Works Programed
PEP2535	Burns Beach Park - Benches	8,000	01/09/2011	30/09/2011	Works Programed
PEP2536	MacNaughton Park - Skate Park Fencing	12,000	01/11/2011	30/11/2011	Works Programed

PEP2537	Ocean Reef Skate Park - Mirror Park	250,000	01/01/2012	31/03/2012	Works Programed
PEP2538	Multiward Parks - Replace Chain Gates	27,000	01/02/2012	31/03/2012	Works Programed
PEP2566	Falklands Park Gym Equipment (CFWD)	21,000	01/11/2011	31/12/2012	Works Programed
PEP2567	Sheoak Park Play Equip (CFWD)	74,950	01/11/2011	31/12/2011	Works Programed
PEP2568	Paveta Park Play Equip (CFWD)		01/06/2011	30/09/2011	Works Programed
PEP2569	Ellersdale Park BBQ & Seating (CFWD)	21,000	01/11/2011	30/11/2011	Works Programed
PEP2570	Marri Park - Drinking Fountains	4,000	01/01/2012	31/01/2012	Works Programed
PEP2591	James Cook Park Tennis Shelter	15,000	01/08/2011	31/08/2011	Works Programed

Program Sub Total 2,541,470

SSE Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SSE2006	Joondalup Dr Stage 3 Planting (CFWD)	67,600	01/05/2012	30/06/2012	Works Programed
SSE2013	Joondalup City Centre L/scape Rej (CFWD)	49,335	01/11/2011	31/01/2012	Works Programed
SSE2014	Central Walk Renewal Works (CFWD)	20,000	01/06/2012	30/06/2012	Works Programed
SSE2015	Shenton Ave Landscaping (CFWD)	45,000	01/09/2011	31/12/2011	Works Programed
SSE2016	Burns Beach Road Landscaping (CFWD)	500,000	01/09/2011	30/06/2012	Works Programed
SSE2017	Central Walk Lighting (CFWD)	40,000	01/06/2012	30/06/2012	Works Programed
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFWD)	375,750	01/04/2012	30/06/2012	Works Programed
SSE2021	City Centre Planter Boxes (CFWD)		01/07/2010	30/06/2012	Works Programed
SSE2022	E/W Arterial Rd Intesec L/scaping (CFWD)	150,000	01/01/2012	30/06/2012	Works Programed
SSE2031	Hodges Drive Landscaping (CFWD)	30,000	01/08/2011	30/09/2011	Works Programed
SSE2034	Burns Beach Road Landscaping	195,800	01/09/2011	28/02/2012	Works Programed
SSE2035	Hodges Drive Landscaping	95,000	01/05/2012	30/06/2012	Works Programed
SSE2036	Joondalup Drive Landscaping	219,200	01/05/2012	30/06/2012	Works Programed
SSE2038	Shenton Avenue Landscaping	250,000	01/04/2012	30/06/2012	Works Programed
SSE2042	Hepburn Ave - Seacrest - Ashmore (CFWD)	20,000	01/08/2011	30/09/2011	Works Programed
SSE2043	West Coast Drv Landscaping (West Verge)	78,000	01/05/2012	30/06/2012	Works Programed
SSE2044	Walter Padbury Landscaping (CFWD)	40,000	01/10/2011	30/11/2011	Works Programed
SSE2046	Bus Shelter Installation Program	45,000	01/10/2011	28/02/2012	Works Programed

Program Sub Total 2,220,685

LTM Local Traffic Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
LTM2002	Ocean Reef Rd to Lake Valley Dr (CFWD)	50,000	01/07/2011	30/09/2011	Works Programed
LTM2015	Lysander St TMS	105,000	01/12/2011	31/01/2012	Works Programed
LTM2019	Resolute Way (0.47km)	80,000	01/01/2012	30/04/2012	Works Programed
LTM2022	Sheppard Way (0.73km)	100,000	01/01/2012	30/04/2012	Works Programed
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	60,000	01/03/2012	30/04/2012	Works Programed
LTM2024	Regatta Dr (0.62km)	90,000	01/02/2012	31/03/2012	Works Programed
LTM2033	Seacrest Dr - Marmion Ave to Hepburn Ave	70,000	01/10/2011	28/02/2012	Works Programed
LTM2034	Dorchester Ave - Warwick Rd to Beach Rd	60,000	01/01/2012	31/01/2012	Works Programed
LTM2039	Mullaloo Drv (1.16km) Marmion to Damper	130,000	01/01/2012	30/04/2012	Works Programed
LTM2056	Naturaliste Blvd & Shoalwater Park(CFWD)		01/04/2011	29/07/2011	Works Programed
LTM2058	Illyarrie/Tuart Rd Intersection T/ment	25,000	01/01/2012	31/01/2012	Works Programed
LTM2061	Upgrade of Lane 1 Sorrento	100,000	01/02/2012	31/03/2012	Works Programed
LTM2067	Kingsley Drive (2.26km) (CFWD)		01/11/2010	29/07/2011	Works Programed
Program Sub Total		870,000			

SBS Blackspot Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SBS2025	Oceanside ProM-Mullaloo-Warren Wy (CFWD)	380,000	01/03/2012	31/05/2012	Works Programed
SBS2027	Craigie Dr / Haddington St (CFWD)	204,500	01/01/2012	28/02/2012	Works Programed
SBS2032	Whitfords Ave Pavement Markers	27,000	01/12/2011	31/12/2011	Works Programed
SBS2033	Hodges Dr & Joondalup Dr Signals Upgrade	62,000	01/11/2011	31/12/2011	Works Programed
SBS2034	Marmion Ave & Whitfords Ave Turn Pocket	120,000	01/12/2011	31/01/2012	Works Programed
SBS2035	Whitfords Ave & Eddystone Ave Signals	51,000	01/04/2012	31/05/2012	Works Programed
SBS2036	Endeavour Rd Traffic Mangagement	44,000	01/06/2012	30/06/2012	Works Programed
Program Sub Total		888,500			

PFP Parking Facilities Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PFP2011	Iluka Foreshore Reserve Carpark Lighting	35,000	01/01/2012	31/01/2012	Works Programed
PFP2012	Emerald Park - Eastern Carpark (CFWD)		01/05/2011	29/07/2011	Works Programed
PFP2018	Robin Reserve Carpark	35,000	01/04/2012	31/05/2012	Works Programed

PF2019	Patricia Giles Centre Car Park Burlos Ct	40,000	01/06/2012	30/06/2012	Works Programed
PF2020	Sacred Heart College	195,000	01/05/2012	31/05/2012	Works Programed
PF2045	Whitfords Nodes Horse Float (CFWD)		01/05/2011	29/07/2011	Works Programed
Program Sub Total		305,000			

RDC Major Road Construction Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RDC2004	Moore/Connolly -Dual Carriageway (CFWD)		01/09/2010	31/10/2011	Works Programed
RDC2006	Moore Dr-Connolly Dr-Jondlup Dr	3,420,000	01/01/2012	31/05/2012	Works Programed
Program Sub Total		3,420,000			

FPN New Path Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPN2002	Burns Beach Sth-Costal Share Path(CFWD)		01/02/2011	30/09/2011	Works Programed
FPN2007	Disability Access for Public Transport	50,000	01/06/2012	30/06/2012	Works Programed
FPN2040	Kennedy Way - Construction of New PAW	8,500	01/05/2012	31/05/2012	Works Programed
FPN2042	Keans Ave - Path	14,150	01/09/2011	30/09/2011	Works Programed
FPN2044	Bankhurst Way - Path	34,000	01/03/2012	31/03/2012	Works Programed
FPN2051	Ocean Shores Edge - Path	29,000	01/02/2012	28/02/2012	Works Programed
FPN2054	Kinross Drive - Path	12,000	01/09/2011	30/09/2011	Works Programed
FPN2063	Marmion Ave Mission Hills PI - Path	20,900	01/10/2011	31/10/2011	Works Programed
FPN2064	Marmion Ave Webb PI - Path	14,250	01/06/2012	30/06/2012	Works Programed
FPN2065	Marmion Ave Monkhouse Way - Path	47,500	01/06/2012	30/06/2012	Works Programed
FPN2066	Hepburn Ave Claygate Way - Path	46,600	01/01/2012	31/01/2012	Works Programed
FPN2067	B/Beach Rd-Connolly Dr to Sunlander Dr	17,100	01/01/2012	31/01/2012	Works Programed
FPN2102	Wandearah Way - Path	6,744	01/09/2011	30/09/2011	Works Programed
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	249,860	01/03/2012	31/05/2012	Works Programed
FPN2108	Barwon Road-Craigie Drv-Camberwarra Drv	22,000	01/04/2012	30/04/2012	Works Programed
FPN2119	Penistone Park West - Connecting Path	50,000	01/03/2012	30/04/2012	Works Programed
Program Sub Total		622,604			

FPR Path Replacement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPR2017	Iolanthe Drive to Wandina Park - Path	40,000	01/08/2011	31/08/2011	Works Programed
FPR2020	Greenwood PAWs - Upgrade Existing Paths	38,000	01/10/2011	31/10/2011	Works Programed
FPR2022	Churton Cr to Dorchester Ave - Path	9,000	01/11/2011	30/11/2011	Works Programed
FPR2023	Glenmere Rd to Ellersdale Ave	9,000	01/11/2011	30/11/2011	Works Programed
FPR2024	Oleander Way to Clevedon Place - Path	7,000	01/10/2011	31/10/2011	Works Programed
FPR2026	Coorong Pl to Mullaloo Drive - Path	14,500	01/11/2011	30/11/2011	Works Programed
FPR2029	Halgania Way to Bracken Park - Path	4,000	01/11/2011	30/11/2011	Works Programed
FPR2037	The Loop to Clifftop Ct - Path	8,000	01/11/2011	30/11/2011	Works Programed
FPR2038	The Loop to Woodvale Ct - Path	7,500	01/11/2011	30/11/2011	Works Programed
FPR2039	Lakeview Drive to Scarp Close - Path	5,500	01/11/2011	30/11/2011	Works Programed
FPR2042	Outlook Drv to Silverwater Way - Path	6,500	01/01/2012	31/01/2012	Works Programed
FPR2043	Silverwater Way to Crest Ct - Path	8,000	01/01/2012	31/01/2012	Works Programed
FPR2107	Warrigal Way to Ash Pl - Path	6,000	01/01/2012	31/01/2012	Works Programed
FPR2110	Zamia Pl to Darwina Pl - Path	12,000	01/02/2012	28/02/2012	Works Programed
FPR2114	PAW Upgrade - Kurrajong Park	8,000	01/02/2012	28/02/2012	Works Programed
Program Sub Total		183,000			

SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SWD2003	Mirror Park S/W Increase Sump (CFWD)	100,000	01/10/2011	30/11/2011	Works Programed
SWD2013	Blackboy Park - Upgrade Drainage (CFWD)		01/10/2010	30/09/2011	Works Programed
SWD2017	Periwinkle Park Install Pollutant Traps	100,000	01/01/2012	28/02/2012	Works Programed
SWD2033	Kingsley Drive Sump	105,000	01/03/2012	30/04/2012	Works Programed
SWD2045	Merrifield Place Soak	45,000	01/03/2012	31/05/2012	Works Programed
SWD2046	Mullaloo Surf Club Car Park	45,000	01/10/2011	31/10/2011	Works Programed
SWD2047	Tom Simpson Car Park	45,000	01/04/2012	30/04/2012	Works Programed
SWD2048	Oceanside Prom / Korella St Intersection	45,000	01/04/2012	30/04/2012	Works Programed
SWD2053	Waterford Drive Flood Mitigation	90,000	01/12/2011	31/12/2011	Works Programed
SWD2054	Ellersdale Park Sump - Improvement	80,000	01/02/2012	31/03/2012	Works Programed
SWD2055	Marri Park Sump - Improvement	80,000	01/02/2012	31/03/2012	Works Programed
SWD2056	Craigie Sump Improvement	50,000	01/10/2011	30/11/2011	Works Programed
Program Sub Total		785,000			

STL Streetlighting Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
STL2002	Environmental Design Lighting	25,000	01/04/2012	30/06/2012	Works Programed
STL2003	Joondalup City Centre Lighting (CFWD)	230,000	01/06/2012	30/06/2012	Works Programed
STL2005	Arterial & Urban Road Street Lighting	35,000	01/04/2012	30/06/2012	Works Programed
STL2006	Davidson Terrace - Lighting (CFWD)		01/03/2011	31/10/2011	Works Programed
STL2016	Kenny Drive - New Streetlight	4,000	01/06/2012	30/06/2012	Works Programed
STL2017	Ocean Reef Road - Mabena Place Lighting	6,000	01/04/2012	30/04/2012	Works Programed
STL2024	Willowcreek Mews - New Streetlights	10,000	01/04/2012	30/04/2012	Works Programed
Program Sub Total		310,000			

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2002	Crack Sealing & Crack Patching Projects	125,000	01/07/2011	30/06/2012	Works Programed
RPR2111	Fairlisle Place - Asphalt	19,980	01/07/2011	31/10/2011	Works Programed
RPR2180	Reserve projects	11,767	01/07/2011	30/06/2012	Works Programed
RPR2181	Paisley Court - Asphalt	31,080	01/07/2011	31/10/2011	Works Programed
RPR2182	Castlecrag Drive - #106 to Belrose Ent.	173,160	01/07/2011	31/10/2011	Works Programed
RPR2183	Sophy Court - Asphalt	18,000	01/10/2011	31/12/2011	Works Programed
RPR2184	Buttercup Rise - Asphalt	19,800	01/10/2011	31/12/2011	Works Programed
RPR2185	Hazelbury Street - Asphalt	91,020	01/10/2011	31/12/2011	Works Programed
RPR2186	Crowea Street - Asphalt	79,950	01/10/2011	31/12/2011	Works Programed
RPR2187	Pitonga Way - Asphalt	146,520	01/10/2011	31/12/2011	Works Programed
RPR2188	Hanley Place - Asphalt	108,780	01/10/2011	31/12/2011	Works Programed
RPR2189	Harcourt Drive - Asphalt	230,880	01/10/2011	31/12/2011	Works Programed
RPR2190	Joondalup Drv-Left lane to Treetop Ave	15,900	01/07/2011	31/10/2011	Works Programed
RPR2191	Joondalup Drv-Eddystone Ave Intersection	30,900	01/07/2011	31/10/2011	Works Programed
RPR2192	Eddystone Ave / Honeybush Drv Roundabout	22,080	01/07/2011	31/10/2011	Works Programed
RPR2193	Montague Wy-Clifton Gdns-Castlecrag Drv	64,380	01/07/2011	31/10/2011	Works Programed
RPR2194	Seaforth Loop - Asphalt	55,500	01/07/2011	31/10/2011	Works Programed
RPR2195	Marjorie Street - Asphalt	55,500	01/01/2012	31/01/2012	Works Programed
RPR2196	Merivale Way - Asphalt	59,940	01/01/2012	31/03/2012	Works Programed
RPR2197	Clevedon Place - Asphalt	75,480	01/07/2011	31/10/2011	Works Programed

RPR2198	Fleet Way - Asphalt	55,029	01/05/2012	30/06/2012	Works Programed
RPR2199	Coral Street - Asphalt	55,080	01/05/2012	30/06/2012	Works Programed
RPR2200	Kilcairn Place - Asphalt	64,380	01/01/2012	31/03/2012	Works Programed
RPR2201	Darnley Avenue - Asphalt	59,130	01/01/2012	31/03/2012	Works Programed
RPR2202	Garnkirk Road - Asphalt	88,800	01/01/2012	31/03/2012	Works Programed
RPR2203	Dillenia Way - Asphalt	83,220	01/01/2012	31/03/2012	Works Programed
RPR2204	Kendal Way - Asphalt	33,300	01/01/2012	31/03/2012	Works Programed
RPR2205	McInness Court - Asphalt	15,540	01/01/2012	31/03/2012	Works Programed
RPR2206	Morritt Street - Asphalt	24,420	01/01/2012	31/03/2012	Works Programed
RPR2207	Fitzpatrick Way - Asphalt	77,700	01/03/2012	31/05/2012	Works Programed
RPR2208	MacGregor Drive - Asphalt	83,520	01/03/2012	31/05/2012	Works Programed
RPR2209	Hilton Place - Asphalt	40,260	01/03/2012	31/05/2012	Works Programed
RPR2210	Nalpa Way - Asphalt	99,000	01/03/2012	31/05/2012	Works Programed
RPR2211	Florian Place - Asphalt	39,600	01/03/2012	31/05/2012	Works Programed
RPR2212	Favenc Way - Asphalt	47,250	01/03/2012	31/05/2012	Works Programed
RPR2213	Argyll Place - Asphalt	28,860	01/01/2012	31/03/2012	Works Programed
RPR2214	Blake Court - Asphalt	23,040	01/03/2012	31/05/2012	Works Programed
RPR2215	Hubbard Drive - Asphalt	113,220	01/03/2012	31/05/2012	Works Programed
RPR2216	Dampier Ave - Whitfords Ave to Aristride	138,000	01/05/2012	30/06/2012	Works Programed
RPR2217	Castlefern Way - Asphalt	135,780	01/03/2012	31/05/2012	Works Programed
RPR2218	Ramose Close - Asphalt	27,000	01/03/2012	31/05/2012	Works Programed
RPR2219	Telford Street - Asphalt	55,500	01/05/2012	30/06/2012	Works Programed
RPR2220	Staff Court - Asphalt	26,640	01/05/2012	30/06/2012	Works Programed
RPR2221	Graphic Court - Asphalt	31,080	01/05/2012	30/06/2012	Works Programed
RPR2222	Radian Road - Asphalt	66,600	01/05/2012	30/06/2012	Works Programed
RPR2223	Coma Place - Asphalt	19,980	01/05/2012	30/06/2012	Works Programed
RPR2224	Tasman Road - Gradient Wy to Shell Court	86,580	01/05/2012	30/06/2012	Works Programed
RPR2225	Shell Court - Asphalt	18,300	01/05/2012	30/06/2012	Works Programed
RPR2226	Crystal Close - Asphalt	29,280	01/05/2012	30/06/2012	Works Programed
RPR2441	Hepburn Ave-200m East from Kingsley Drv	190,120	01/12/2011	28/02/2012	Works Programed
RPR2442	Joondalup Drv-Eddystone Ave Intersection	29,640	01/07/2011	31/10/2011	Works Programed
RPR2443	Joondalup Dr - Hodges Dr Intersection	40,716	01/07/2011	31/10/2011	Works Programed
RPR2444	Hodges Drv - Joondalup Drv Intersection	20,350	01/07/2011	31/10/2011	Works Programed
RPR2445	Hepburn Ave - Wanneroo Rd to Cockman Rd	280,000	01/12/2011	28/02/2012	Works Programed
RPR2446	Joondalup Dr - Moore Dr Intersection	98,319	01/07/2011	31/10/2011	Works Programed
RPR2447	Hepburn Ave - Cockman Rd to Goollelal Dr	315,000	01/12/2011	28/02/2012	Works Programed
RPR2448	Dampier Ave - Alicia Wy Roundabout	40,700	01/05/2012	30/06/2012	Works Programed

RPR2449	Chessell Dr - Warwick Rd to Truslove Way	178,500	01/01/2012	31/03/2012	Works Programed
RPR2450	Edgewater Dr-Parkland Cl to Wedgewood Av	172,992	01/07/2011	31/10/2011	Works Programed
RPR2451	Edgewater Dr - Regatta Dr to Parkland Cl	326,400	01/07/2011	31/10/2011	Works Programed
RPR2452	Admiral Grv - Channel Drv Roundabout	35,557	01/03/2012	31/05/2012	Works Programed

Program Sub Total 4,830,000

BRD Bridges Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BRD2024	Shenton Ave Underpass (SHEN1) Balustrade	20,000	01/01/2012	31/01/2012	Works Programed
BRD2025	Joondalup Drive Underpass (JOON1)	28,800	01/01/2012	31/01/2012	Works Programed
BRD2026	West Coast Drive - Guardrail	24,000	01/01/2012	31/01/2012	Works Programed
Program Sub Total		72,800			

BCW Major Building Works Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BCW2073	Percy Doyle Reserve - Duncraig Clubrooms	68,353	01/12/2011	29/02/2012	Works Programed
BCW2086	Duncraig L/Centre Sand & Seal Floors	16,000	01/11/2011	31/01/2012	Works Programed
BCW2088	Rob Baddock Community Hall-Refurbishment	170,851	01/12/2011	29/02/2012	Works Programed
BCW2095	Heathridge L/Centre Repair & Paint Doors	12,304	01/12/2011	31/12/2011	Works Programed
BCW2099	Joondalup Civic Chambers Paint Doors	19,993	01/01/2012	31/01/2012	Works Programed
BCW2102	Joondalup Library Replace Stair Carpet	15,379	01/02/2012	30/04/2012	Works Programed
BCW2119	Sorrento Tennis Club Kitchen Cupboards	17,599	01/09/2011	30/09/2011	Works Programed
BCW2158	Pinnaroo Point Toilets - Refurbish	62,657	01/11/2011	31/12/2011	Works Programed
BCW2199	Works Operations Centre	26,202	01/03/2012	30/04/2012	Works Programed
BCW2275	Belrose Park Toilets/Changerooms	17,088	01/12/2011	31/01/2012	Works Programed
BCW2277	Blackboy Tennis Shelter	17,088	01/09/2011	31/10/2011	Works Programed
BCW2279	Camberwarra Park Toilets/Changerooms	17,088	01/10/2011	30/11/2012	Works Programed
BCW2285	Craigie L/Centre-Replace Floor Coverings	22,813	01/12/2011	31/01/2012	Works Programed
BCW2286	Craigie L/Centre - Various Maint' Works	17,088	01/12/2011	31/01/2012	Works Programed
BCW2287	Duncraig Child Care Centre Exit Lights	5,696	01/01/2012	31/01/2012	Works Programed
BCW2288	Craigie L/Centre Fire Indicator Panel	91,138	01/09/2011	30/11/2012	Works Programed
BCW2289	Duncraig C/Hall Upgrade Downpipes	13,671	01/10/2011	31/10/2011	Works Programed
BCW2291	Duncraig Leisure Centre Mini Makeover	67,214	01/12/2011	31/01/2012	Works Programed

BCW2292	Duncraig Library Remove & Replace Eaves	11,392	01/01/2012	28/02/2012	Works Programed
BCW2294	Duncraig Pre School/Child Health Centre	19,936	01/10/2011	30/11/2011	Works Programed
BCW2295	Duncraig Pre School/Child Health Centre	14,240	01/10/2011	30/11/2011	Works Programed
BCW2299	Grove Child Care Centre Replace Ceiling	20,000	01/10/2011	30/11/2011	Works Programed
BCW2301	Heathridge Leisure Centre Replace Carpet	17,943	01/12/2011	31/01/2012	Works Programed
BCW2303	Iluka Sports Complex M/Room Upgrade	20,000	01/02/2012	31/03/2012	Works Programed
BCW2309	Joondalup Library Replace Carpet	6,000	01/07/2011	31/07/2011	Works Programed
BCW2310	Joondalup Lotteries House Exhaust Fan	4,557	01/07/2011	31/07/2011	Works Programed
BCW2312	MacNaughton Park Clubrooms Custom Orb	22,784	01/03/2012	30/04/2012	Works Programed
BCW2313	Moolanda Care & Learning Centre Rep Gate	5,696	01/07/2011	31/08/2011	Works Programed
BCW2315	Mullaloo Surf Life Saving Club - Kiosk	34,177	01/09/2011	31/10/2011	Works Programed
BCW2316	Neil Hawkins Park Toilets - Makeover	45,569	01/09/2011	30/11/2011	Works Programed
BCW2317	Ocean Reef Park Toilets/Changerooms	5,126	01/02/2012	31/03/2012	Works Programed
BCW2320	Padbury Kindy/CHC Pergola	13,671	01/04/2012	31/05/2012	Works Programed
BCW2326	Sorrento SLS C/Clubrooms Distrib Board	42,784	01/09/2011	31/10/2012	Works Programed
BCW2327	Warrandyte Park Clubrooms Female Toilet	5,696	01/04/2012	31/05/2012	Works Programed
BCW2329	Whitfords Library Bench Tops & Carpet	61,652	01/01/2012	31/03/2012	Works Programed
BCW2331	Woodvale Library Desk Upgrade	37,594	01/02/2012	30/04/2012	Works Programed
BCW2332	Woodvale Library Install Exhaust Fan	9,114	01/02/2012	31/03/2012	Works Programed
BCW2333	Hazardous Materials Management	93,886	01/08/2011	31/05/2012	Works Programed
BCW2337	Duncraig L/Centre Hazardous Materials	5,696	01/12/2011	31/01/2012	Works Programed
BCW2338	Joondalup Library Chilled Water Plant	12,531	01/08/2011	30/09/2011	Works Programed
BCW2339	Joondalup Library Fire Indicator Panel	58,388	01/08/2011	30/09/2011	Works Programed
BCW2340	Joondalup Library - Fire Detection Panel	39,902	01/08/2011	30/09/2011	Works Programed
BCW2451	Ocean Reef Sea Rescue Repoint Brickwork	10,000	01/10/2011	30/11/2011	Works Programed
BCW2453	Woodvale Library - Roller Shutter Door	8,000	01/08/2011	31/08/2011	Works Programed
BCW2454	Woodvale Library - New Desk	8,000	01/04/2012	30/04/2012	Works Programed
BCW2456	Woodvale Library Replace Carpet	15,000	01/07/2011	31/08/2011	Works Programed
BCW2459	Whitfords Library - Kitchen Re-vamp	15,000	01/04/2012	31/05/2012	Works Programed
BCW2461	Whitfords/Duncraig Library Self Serve	15,000	01/02/2012	31/03/2012	Works Programed
BCW2465	Joondalup Library Photo Voltaic (CFWD)	200,000	01/09/2011	31/01/2012	Works Programed
BCW2469	Blackall Park Toilets/C'rooms Refurbish	23,069	01/04/2012	31/05/2012	Works Programed
BCW2470	RLCIP Penistone Clubrooms (CFWD)		01/02/2011	30/09/2011	Works Programed
BCW2471	RLCIP Rob Baddock Hall (CFWD)		01/02/2011	30/09/2011	Works Programed
BCW2472	RLCIP Connolly Centre (CFWD)		01/02/2011	30/09/2011	Works Programed
BCW2484	Kingsley Clubroom - Terracing	71,044	01/12/2011	28/02/2012	Works Programed

Program Sub Total 1,651,669

MPP Major Projects Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
MPP2010	Jack Kikeros Hall/Toilet Block	250,000	01/04/2012	30/06/2012	Works Programed
MPP2015	Currambine C/Centre Delamere Park	1,950,000	01/11/2011	30/06/2012	Works Programed
MPP2022	Tom Simpson Park - Upgrade	400,000	01/03/2012	30/06/2012	Works Programed
Program Sub Total		2,600,000			
Grand Total		22,831,728			

Project Status	Number of Projects	% of Projects
Proceeding According to Plan	351	100%
Totals	351	100%