

TENDER 038/11 PROVISION OF PLUMBING MAINTENANCE AND MINOR WORKS NOT EXCEEDING \$100,000 IN VALUE

### SCHEDULE OF ITEMS

#### SCHEDULE OF RATES – LABOUR RATES AND PERCENTAGE MARK-UP

Item	Description	Unit of Measure
1	Normal working hours 7am to 3.30pm	Per Hour
2	After hours 3.31pm to 6.59am	Per Hour
3	After hours call out (Nominate minimum hours.....)	Per Hour
4	Saturday	Per Hour
5	Sunday	Per Hour
6	Public holiday	Per Hour
7	Materials percentage mark-up applicable to works undertaken using items 1 - 8	%
8	Plant hire percentage mark-up inclusive of supervision	%

#### SCHEDULE OF RATES – SUBCONTRACTORS NEW WORKS

Item	Value of Works	Percentage Mark-up Including Supervision
1	\$0 to \$1,000	%
2	\$1,001 to \$10,000	%
3	\$10,001 to \$25,000	%
4	\$25,001 to \$50,000	%
5	\$50,001 to \$100,000	%

#### SCHEDULE OF RATES – SUBCONTRACTORS RENOVATION WORKS

Item	Value of Works	Percentage Mark-up Including Supervision
1	\$0 to \$1,000	%
2	\$1,001 to \$10,000	%
3	\$10,001 to \$25,000	%
4	\$25,001 to \$50,000	%
5	\$50,001 to \$100,000	%

**SUMMARY OF TENDER SUBMISSIONS**

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Estimated Contract Price	Rank
		Demonstrated experience providing similar services	Capacity	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
Joondalup Plumbing Service	Yes	The company has considerable experience providing similar services to local government & other organisations. It has been the City's Contractor since 2002 & provides similar services to the City of Wanneroo, Mindarie Regional Council, Georgiou Group Pty and Wesbeam Pty Ltd. The works undertaken include plumbing maintenance, gas installations, camera location of drains, leak detection of gas & water, backflow valve testing, minor works & new drainage installations.	In operation since 1980 with 8 staff including 4 plumbers & 1 trades assistant. An organisational chart was supplied & supported by the length of experience, qualifications & training of all 8 staff. Photographs & a description of all vehicles & equipment were supplied. It has a 24hr call out system. All subcontractors were detailed. A safety policy & brief procedures was provided. The company has had no lost time injuries in the past 2 years.	The company demonstrated a thorough understanding of the requirements. The methodology addressed response times, work carried out in accordance with the applicable standards & codes, the company's knowledge of the City's infrastructure in parks & buildings and addressed the conduct of its staff within community buildings.	The company is located in Currambine.  It uses other local suppliers and sub-contractors, currently employs local residents, provides work experience to local high schools and supports local sports teams.	76.7%	\$1,823,700	1
All requirements have been met.								

TENDER 038/11 PROVISION OF PLUMBING MAINTENANCE SERVICES AND MINOR WORKS NOT EXCEEDING \$100,000 IN VALUE ATTACHMENT 2

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Estimated Contract Price	Rank
		Demonstrated experience providing similar services	Capacity	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
Robinson Buildtech All requirements have been met.	Yes	The company demonstrated experience providing building & plumbing maintenance services to the Cities of Melville, Subiaco, Stirling, Gosnells, Rockingham & Vincent and Spotless, Perth Transport Authority, Defence Housing Australia and Programmed Facilities Management. The works undertaken was briefly described as maintenance services, breakdown repairs, after-hours and minor work up to \$150,000 in value.	In operation since 1958 as a registered builder with 74 staff. It has 4 maintenance plumbers & 6 additional plumbers available in its project department. An organisational chart was supplied & supported by the experience, qualifications & industry experience of 9 staff & 4 plumbers. A list of equipment & vehicles was supplied. It provides 24hr service. A safety management system was supplied with the safety record of 2009/11.	The company demonstrated a good understanding of the requirements. A methodology was supplied for reactive maintenance & minor project works. These addressed safety, response times, work process, completion of works, job safety analyses, program of works & site meetings.	The company is located in O'Connor.  The company uses local suppliers and employs local residents.	64.6%	\$2,202,583	2

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		Demonstrated experience providing similar services	Capacity	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
CPD Group Pty Ltd All requirements have been met.	Yes	The company demonstrated experience providing general plumbing maintenance services to the Cities of Subiaco and Fremantle and various project works such as bathroom mobility conversions, a library and bathroom refurbishment, a gas turret replacement and a science lab refurbishment.	In operation for more than 30 years and as CPD Group Pty Ltd since 1994. It has more than 100 staff including 6 plumbers. An organisational chart was supplied & supported by a breakdown of staff by trade & descriptions of 3 management staff. It was not stated how many of the plumbers are based in the Perth metropolitan area. A list of equipment & vehicles was supplied. No after hours contact was supplied. A safety management plan and safety record of 2009/10 was supplied.	The company demonstrated a good understanding of the requirements. The methodology addressed pre-start, variations, directions, instructions and emergency priorities.	The company is located in Welshpool.  The company would seek to increase its database of local sub-contractors where possible.	60.5%	\$1,941,711	3

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		Demonstrated experience providing similar services	Capacity	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
MCD Plumbing & Gas Services	Yes	The company demonstrated experience providing similar services through its contract with the department of treasury & finance for plumbing maintenance of north zone schools which it has held for the past 5 years. No information was supplied of any other work or contracts it currently provides.	The company has been in operation for 18 years with 8 staff including 6 tradespeople. The experience, role, licences & years service with the company was supplied for 3 plumbers. No information was provided of the company's equipment, after-hours contact or safety policy, procedures or safety record. The source of additional resources and personnel was not clearly stated in the submission.	The company demonstrated some understanding of the City's requirements through its school maintenance contract. The response stated that it was similar to the City's requirements. No specific methodology addressed the work under the contract.	The company is located in Gnangara.  The company uses local suppliers and employs local residents.	51.3%	\$2,110,747	4
All requirements have been met.								

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		Demonstrated experience providing similar services	Capacity	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
Clinton & Co Plumbers and Gasfitters	Yes	The company demonstrated experience through 7 example contracts with various hospitals, Woodside Plaza, Jones Lang LaSalle and South Bank Day Surgery. The scope of these includes general breakdown plumbing & gas fitting works, fit-out of offices, repair of water mains, change of tap ware, legionella testing & servicing and other works. No period and dates were provided for the contracts.	The company has been in operation since 2007 and has 11 staff with 5 plumbers & 4 apprentices. The experience of the company owner and office manager was supplied. It was stated that the other plumbers are licenced and are able to certify backflow valves. The company provides 24hr service. Additional resources would be sourced in-house. A safety management plan was supplied. The company has had no safety incidents since inception.	The company did not provide sufficient information demonstrating its understanding of the City's requirements. The response addressed the provision of 24hr services and response within 1 hour. No methodology was provided for the work under the contract.	The company is located in Malaga.  The company supports various sports groups, however none are located within the City.	44.4%	\$2,119,747	5
All requirements have been met.								