



Annual Plan 2010-2011 Progress Report

January to March 2011

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Introduction

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the strategic priorities of the organisation. The Strategic Plan 2008 – 2011 is a key component of this planning framework. It is the overarching plan that provides direction for all activities and guides the development and provision of the City's services and programs through the five Key Focus Areas of:

- Leadership and Governance.
- The Natural Environment.
- Economic Prosperity and Growth.
- The Built Environment.
- Community Wellbeing.

The Planning Framework is made up of a series of Plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City for the period 2008 – 2011;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements over the next 4 years (The Plan includes 20-year financial projections);
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity during 2008 – 2011 in order to achieve the commitments set out in the Strategic Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2008 – 2011;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit; and
- The Annual Budget.

Quarterly progress reports against the Annual Plan provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

Highlights – January to March 2011 Quarter

Key Focus Area 1 – Leadership and Governance

Community Information Database

The new Community Directory went live on the City's website in February 2011. This is a free information database that will assist City of Joondalup residents to find local not-for-profit groups, organisations and services. So far 214 groups are in the Directory including schools, community groups and sporting clubs. A further 252 groups have been invited to provide their information to be included in the Directory.

Conservation Community Forum

As part of the City's program of conducting regular Community Forums to engage with its residents, the second in a series of three Community Forums was held on Monday 21 March 2011.

The evening's topic was *Conservation – Protection of Natural Assets in the City of Joondalup* and the purpose of the Forum was to find out what would encourage more local people to participate in existing and proposed conservation activities.

The program featured environmental experts who gave presentations on the City's natural assets, the threats to them and actions being taken to preserve them with the active involvement of the local community.

The Forum was attended by 58 members of the public including representatives from:

- Friends of Maritana Park;
- Friends of Carnaby Reserve;
- Friends of Yellagonga Regional Park;
- Friends of Warwick Bushland;
- Joondalup Coastcare Forum;
- Residents living within 100m of parks designated as being in need of protection; and
- University students studying conservation.

A preliminary review of the feedback shows overwhelmingly positive feedback with a 91% satisfaction rating, and the comments will inform opportunities for greater community involvement in the City's conservation activities.

Key Focus Area 2 –The Natural Environment

Yellagonga Interpretive Biodiversity Project

The Yellagonga Interpretive Signage Project was completed during the quarter. The signage is located within Neil Hawkins Park and provides visitors with information on native flora and fauna of the area and how they are used by Nyungar People for food, medicine and shelter. The signs have been designed to provide the community with information on natural flora and fauna within the park as part of the City's Environmental Education Program.

The City received a \$20,000 grant from the Department of Environment and Conservation to assist with the implementation of the project.

Key Focus Area 3 – Economic Prosperity and Growth

Joondalup Business Forums

The Tourism Council WA, the Cities of Joondalup, Wanneroo and Stirling and the Small Business Centre North West Metro worked together to deliver a Tourism Industry Forum entitled *Tourism 2011 & Beyond* which was held on 22 February 2011 at the Joondalup Resort.

Tourism 2011 & Beyond featured key speakers from major tourism stakeholders who provided information on the opportunities for businesses to capitalise on tourism within the region and in Western Australia. The Forum encouraged local businesses to become accredited under the Australian Tourism Accreditation Program, which is designed to develop and support local tourism products and businesses to enable them to better service the needs of visitors to the region.

A second Business Breakfast forum, *Growing Employment Centres*, was conducted on 29 March 2011 and attracted over 80 participants. The Forum provided an overview of the development of employment targets for the North West Sub Region and presented key findings and implications for employment and economic growth in the City of Joondalup.

The final *Lets Go Online* seminar was delivered in partnership with Edith Cowan University on 2 March 2011. *Lets Go Online* reached over 550 small business owners across WA and the Joondalup area and attracted 25% of the total number of small business attendees at the Seminars in June 2010 and March 2011.

Key Focus Area 4 –The Built Environment

Capital Works Program

The January to March quarter saw significant progress or completion of a number of Capital Works Projects, including:

Upgrades of sporting and recreation equipment at:

- Beldon Park – Beldon;
- Broadbeach Park – Hillarys;
- Percy Doyle Park – Duncraig; and
- Whitfords Nodes – Hillarys

Road upgrades funded by the Black Spot Program at the locations of:

- Edgewater Drive from Ocean Reef Road to Wedgewood Drive in Edgewater; and
- Marmion Avenue and Hepburn Avenue.

Road resurfacing along:

- Hester Way – Greenwood;
- MacDonald Avenue – Padbury;
- Mattison Way – Greenwood;
- Maybud Road – Duncraig; and
- Seabird Place – Craigie.

The third quarter also saw the completion of the Connolly Drive upgrade.

Key Focus Area 5 – Community Wellbeing

Summer Concert 3

Blues and Roots in the Park was held in Mawson Park, Hillarys on 15 January 2011. The concert was the third and final in the 2010-2011 Summer Concert Series, and featured original artists *The Dave Brewer Band* and *Blue Shaddy*. Approximately 6,500 people attended the event which received excellent feedback.

Valentine's Concert:

The Valentine's concert was held on 10 February 2011 at the Joondalup Resort and featured the well-known Australian band *The Whitlams*, performing with the Western Australian Youth Orchestra. A capacity audience of 8,000 people attended the concert, with high satisfaction rates being received.

Joondalup Festival

The Joondalup Festival, held on 26 and 27 March 2011, is an annual community cultural celebration taking place in the Joondalup City Centre. Highlights of the 2011 festival included headline act *Lior, the Urban Couture Fashion Program, the Erth Dinosaurs' Petting Zoo* and the *Street Arts Precinct*. Other features included community and roving performers, a street parade, markets, youth activities, children entertainment, carnival rides and a comedy gala. Over 50,000 patrons attended the 2011 festival with positive feedback being received.

Perth Freeway Bike Hike

The Perth Freeway Bike Hike was held on Sunday 20 March and featured a 60km ride from Kwinana, 30km ride from Belmont, and the 10km City of Joondalup Greenwood Family Ride. The City of Joondalup had a team of 77 staff and Elected Members in this year's Bike Hike, with 19 participants riding from Kwinana, 27 from Belmont and 31 staff and family members participating in the 10km family ride from Greenwood.

Highlights also included family entertainment and community displays along with a record 8,700 participants crossing the finish line on Grand Boulevard in the City Centre.

Skate, BMX and Scooter Competition

On Saturday 26 February 2011, the City hosted a Skate, BMX and Scooter competition at Kinross Skate Park. Despite the heat, over 400 competitors and spectators watched an array of tricks and moves by the participants. The competition was a great community success, with local businesses donating prizes and the Kinross Residents' Association providing a sausage sizzle.

Legend to indicate status of the project:

| | | |
|----------------------------|-------------------|-----------------------------------|
| ✓ Project completed | ↑ On track | → Slightly behind schedule |
|----------------------------|-------------------|-----------------------------------|

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

| PROJECT MILESTONES FOR 2010-2011 | | | TARGET | ON TIME | ON BUDGET |
|--|--|---|--------|---------|-----------|
| Code of Conduct <ul style="list-style-type: none"> Complete review of the City's Code of Conduct. | July - Sept 2010 quarter | The review of the City's Code of Conduct is progressing and will be completed on the second quarter of 2010. | → | ↑ | |
| | Oct - Dec 2010 quarter | This project has been re-prioritised and will be completed in the third or fourth quarter of 2010-2011. | → | ↑ | |
| Elected Member Training and Support <ul style="list-style-type: none"> Co-ordinate a development program for Elected Members as required. Survey Elected Members. | July - Sept 2010 quarter | A survey of Elected Members was conducted in July and August. Results of the survey will be presented to Elected Members in the second quarter of 2010. As a result of the survey, a development program for Elected Members will be established. | ↑ | ↑ | |
| | Oct - Dec 2010 quarter | The 2011 Elected Member Development Program has been developed and provided to Elected Members. | ↑ | ↑ | |
| | Jan - Mar 2011 quarter | A program on Budgeting Processes was delivered to Elected Members during the quarter. A program on Land Use Planning is in development. Information on industry training and professional development was also provided to Elected Members. | ↑ | ↑ | |
| | Deliver and evaluate programs for Elected Members. | | | | |

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

| PROJECT MILESTONES FOR 2010-2011 | TARGET | | ON TIME | ON BUDGET |
|--|--------------------------------|---|----------------|------------------|
| <ul style="list-style-type: none"> Deliver and evaluate programs for Elected Members. | Apr - June 2011 quarter | | | |
| <p>Council and Committee Minutes</p> <ul style="list-style-type: none"> Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements. | Ongoing | Agendas and minutes were published in accordance with legislative requirements. Copies were made available on the City's website and circulated to all City libraries and customer service centres. | ↑ | ↑ |
| <p>Annual Report</p> <ul style="list-style-type: none"> Present 2009-2010 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors. | Oct - Dec 2010 quarter | <p>The Annual Report was endorsed by Council on 19 October 2010.</p> <p>The Annual General Meeting of Electors was held on 29 November 2010.</p> | ✓ | ↑ |
| <p>Compliance Audit Return</p> <ul style="list-style-type: none"> Present Compliance Audit Return to Council for adoption. | Jan - Mar 2011 quarter | The 2010 Compliance Audit Return was endorsed by Council at its meeting held on 15 March 2011, and will be submitted to the Department of Local Government. | ✓ | ↑ |

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

| PROJECT MILESTONES FOR 2010-2011 | | | TARGET | ON TIME | ON BUDGET |
|--|--|--|--------|---------|-----------|
| <p>Publications</p> <ul style="list-style-type: none"> Print and distribute community newsletters. | <p>July - Sept 2010 quarter</p> | <p>The Budget News edition of City News was printed and distributed to all residents with rates notices in August.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the local Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p> | ↑ | ↑ | |
| <ul style="list-style-type: none"> Print and distribute community newsletters. | <p>Oct - Dec 2010 quarter</p> | <p>City News Spring edition was distributed to all residents.</p> <p>The Summer Events fridge magnets were distributed to all residents.</p> <p>The City's Joondalup Voice was published fortnightly in the Community Newspapers.</p> <p>The City's What's On Calendar of Events was published at the beginning of each month in the Community Newspapers.</p> | ↑ | ↑ | |
| <ul style="list-style-type: none"> Print and distribute community newsletters. | <p>Jan - Mar 2011 quarter</p> | <p>City News Autumn edition was distributed to all residents.</p> <p>The City's Joondalup Voice was published fortnightly in the Community Newspapers.</p> <p>The City's What's On Calendar of Events was published at the beginning of each month in the Community Newspapers.</p> | ↑ | ↑ | |
| <ul style="list-style-type: none"> Print and distribute community newsletters. | <p>Apr - June 2011 quarter</p> | | | | |

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------------|--|----------|-----------|
| <p>Community Consultation</p> <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. | <p>July- Sept 2010 quarter</p> | <p>The following community consultations were held in the quarter:</p> <ul style="list-style-type: none"> Beach Management Plan, with results of the Plan being presented at the September Council meeting; Local Housing Strategy Consultation; and Mirror Park Skate Park Proposal. <p>Analysis of the Local Housing Strategy and Mirror Park Skate Park consultation will occur in the second quarter of 2010.</p> <p>A program for Community Forums was developed and approved by Council in 2010. The <i>Seniors' Issues Forum</i> is planned for November 2010.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. | <p>Oct - Dec 2010 quarter</p> | <p>The Seniors Interest Community Forum - <i>Baby Boomers Facing the Future</i> – was held on 22 November 2010 and was attended by over 50 people. The forum identified a number of priority areas to inform the future strategic direction for the City, future policy development and service provision.</p> <p>Satisfaction ratings with the Forum were high with 96% of the participants rating the event as <i>excellent</i> or <i>good</i>, and 84% of participants expressed interest in attending future Community Forums.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------------|---|----------|-----------|
| <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. | <p>Jan - Mar 2011 quarter</p> | <p>A Community Forum on Conservation was held on Monday 21 March 2011 and was attended by 58 people.</p> <p>The Forum’s purpose was to find out what would encourage more local people to participate in existing and proposed conservation activities.</p> <p>The Forum identified factors that would increase community interest and participation in volunteer conservation activities. Satisfaction ratings with the Forum were high with 91% of the participants rating the event as <i>excellent</i> or <i>good</i>,</p> <p>A final report on the outcomes of the Forum will be presented to Elected Members in May 2011 following analysis of the feedback.</p> <p>A Special Meeting of Electors was held in February 2011 regarding the proposal of a skate park in Mirror Park, Ocean Reef.</p> <p>The following community consultations also occurred during the quarter:</p> <ul style="list-style-type: none"> Animals Amendment Local Laws; Seacrest Park Playground Relocation; and Tom Simpson Park Redevelopment | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--------------------------------|---|----------------|------------------|
| <p>Customer Satisfaction Survey</p> <ul style="list-style-type: none"> Obtain results from 2009-2010 Survey and identify and implement improvements for individual services. Communicate findings to Elected Members. | July- Sept 2010 quarter | <p>The results of the Customer Satisfaction Survey were received in July 2010.</p> <p>Results are to be presented to Elected Members in October 2010 with a report to Council in November 2010.</p> | → | ↑ |
| | Oct - Dec 2010 quarter | <p>The Customer Service Survey was presented to Council at its meeting held on 16 November 2010.</p> | → | ↑ |
| <ul style="list-style-type: none"> Develop survey questions for 2010-2011 Customer Satisfaction Survey. Appoint Consultants. | Jan – Mar 2011 quarter | <p>Development of survey questions for the 2010-2011 Customer Satisfaction Survey has commenced.</p> <p>A Request for Quotation has been finalised and distributed to the Market Research consultants.</p> <p>The Customer Satisfaction Survey will be conducted in the next quarter.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Conduct 2010-2011 Satisfaction Survey. | Apr – June 2011 quarter | | | |

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------------|--|----------|-----------|
| <p>Working Groups and Community Forums</p> <p>Present report to Council providing recommendations on:</p> <ul style="list-style-type: none"> • Establishment of Terms of Reference for Working Groups and Community Forums; • Adoption of Work Plans for the Working Groups; and • Timeframes for Expressions of Interest for the Working Groups. <p>Advertise Expressions of Interest for the Community Safety and Crime Prevention Working Group and the Streetscape Working Group.</p> | <p>July- Sept 2010 quarter</p> | <p>Council endorsed the terms of reference of Working Groups and Community Forums in July 2010. Council also endorsed the Work Plans for the Working Groups.</p> <p>Nominations for the Expressions of Interest for Working Groups closed on 3 September 2010, with seven nominations received for the Streetscape Working Group and eleven nominations received for the Community Safety and Crime Prevention Working Group.</p> <p>The first meeting of the Working Groups will be held in the second quarter of 2010.</p> <p>The first <i>Seniors' Issues Forum</i> is planned for November 2010.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. • Conduct Community Forum and report outcomes to Council. | <p>Oct - Dec 2010 quarter</p> | <p>Meetings of the Community Safety and Crime Prevention Working Group and Streetscape Working Group were held on 3 and 4 November 2010 respectively.</p> <p>A Seniors Interest Forum was held on 22 November 2010. A report on the outcomes of the Forum has been drafted for submission to the February 2011 Council meeting.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. | <p>Jan - Mar 2011 quarter</p> | <p>A meeting of the Community Safety and Crime Prevention Working Group was held on 23 March 2011. The meeting of the Streetscape Working Group scheduled for March 2011 was rescheduled for April due to the inability to achieve a quorum.</p> <p>A report on the outcomes of the Seniors Interest Forum, which was held in November 2010, was provided to Council on 15 February 2011.</p> <p>A Conservation Community Forum was held on 21 March 2011.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Civic Ceremonies</p> <ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. | <p>July - Sept 2010 quarter</p> | <p>In this quarter, the City held six Citizenship Ceremonies at which more than 350 residents became new Australian citizens. This included a special Citizenship Day Ceremony on 17 September 2010 to mark <i>National Australian Citizenship Day</i>.</p> <p>The following civic functions, receptions and dinners were conducted during the quarter:</p> <ul style="list-style-type: none"> NAIDOC Week Launch Function; Joondalup Dinner; Volunteer Appreciation Dinner for Conservation Groups; Volunteer Appreciation Reception for Community Service Groups; and Volunteer Appreciation Dinner for Sorrento and Mullaloo Surf Life Saving Clubs. | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--------------------------------------|---|----------|-----------|
| <ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver planned functions and ceremonies. • Develop program for 2011 Civic and Corporate functions. • Conduct Remembrance Day Memorial Service. | <p>Oct - Dec 2010 quarter</p> | <p>The City conducted three Citizenship Ceremonies at which more than 190 residents became new Australian citizens.</p> <p>The following civic functions, receptions and ceremonies were conducted during the quarter:</p> <ul style="list-style-type: none"> • Invitation Art Award opening night VIP function; • Seniors Luncheon; • World Teachers Day Reception; • Mayoral Prayer Breakfast; • Remembrance Day Service; • Volunteer Appreciation Reception – State Emergency Service, Volunteer Sea Rescue and Graffiti Volunteers; • Elected Members Christmas Dinner; and • Community Christmas Reception. <p>A Program of Civic Functions has been developed for 2011.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. • Deliver planned functions and ceremonies. | <p>Jan - Mar 2011 quarter</p> | <p>The City conducted the Australia Day Citizenship Ceremony and three regular Citizenship Ceremonies at which more than 300 residents became new Australian citizens.</p> <p>The following civic functions, receptions and ceremonies were conducted during the quarter:</p> <ul style="list-style-type: none"> • Valentine’s VIP function; • Community and Sporting Groups Anniversary Recognition Reception; and • Joondalup Festival VIP Function. | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--|--|----------|-----------|
| <ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. Conduct ANZAC Day Memorial Service. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Electronic Communication</p> <ul style="list-style-type: none"> Provision of electronic newsletters and documents on the City's activities. | <p>July - Sept 2010 quarter</p> | <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice Online; Library Events Online; Leisure Online; Job Notices Online; Tenders Online; and Business Newsletter. | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Develop additional online services. Provision of electronic newsletters and documents on the City's activities. | <p>Oct - Dec 2010 quarter</p> | <p>The City's website continued to be developed, with the implementation of a customer feedback tool.</p> <p>Development of an online Community Information Database commenced to assist residents in finding out information about local community groups in the City of Joondalup. This is expected to be launched in the third quarter of 2010-2011.</p> <p>Development of a Project Plan for an Online Booking System for City services was progressed in this quarter.</p> <p>Online newsletters highlighting the City's activities continue to be provided to local residents.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------------|--|----------|-----------|
| <ul style="list-style-type: none"> Commence implementation of additional online services. Provision of electronic newsletters and documents on the City's activities. | <p>Jan - Mar 2011 quarter</p> | <p>A Website Strategy was developed for the Leisure Centres which will be implemented over the next 6 months.</p> <p>A range of interactive features were incorporated on the City's website promoting the Valentine's Concert and the Joondalup Festival i.e. a countdown clock to the start of the Festival and a music video to promote <i>The Whitlams</i> at the Valentine's Concert.</p> <p>A Community Directory was launched on the City's website during the quarter that will assist City of Joondalup residents find local not-for-profit groups, organisations and services.</p> <p>Further investigations into an Online Booking System were also progressed in the quarter.</p> <p>Online newsletters highlighting the City's activities continue to be provided to local residents.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Continue to improve the website and develop additional features. Provision of electronic newsletters and documents on the City's activities. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Council Meetings</p> <ul style="list-style-type: none"> Provide opportunities at meetings for deputations, questions, and public statement times. | <p>Ongoing</p> | <p>Briefing Sessions and Council Meetings are promoted on a monthly basis in the local community newspapers and on the City's website.</p> <p>There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 1 - LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--|--|----------|-----------|
| <p>Development of New Strategic Plan</p> <ul style="list-style-type: none"> • Review current Strategic Plan 2008-2011. • Seek Council endorsement of Key Focus Areas. • Seek Council endorsement of Strategic Positions Statements. | <p>July - Sept 2010 quarter</p> | <p>A review of the Strategic Plan 2008-2011 was undertaken.</p> <p>Key Focus Areas for the new Strategic Plan were endorsed by Council at its meeting of 20 July 2010. These Key Focus Areas were:</p> <ul style="list-style-type: none"> • Financial Sustainability; • Quality Urban Development; • Economic Prosperity and Growth; • Preservation of the Natural Environment; • Community Wellbeing and Engagement; and • Good Governance and Leadership. <p>Strategic Positions Statements were also endorsed by Council on 20 July 2010. These include:</p> <ul style="list-style-type: none"> • Community Facilities; • Leisure Centre Operations; • Arena Joondalup; • Tamala Park; • Debt Strategy; • Tamala Park Income; • Residential Density; • Local Centres; • CBD Land; • Third Australian Football League Team in Western Australia; • Regional Governance Framework for the North West Corridor; and • City of Joondalup Leadership and Representation. | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Draft new Strategic Plan. | <p>Oct - Dec 2010 quarter</p> | <p>A consultant brief is being prepared to assist with the development of the new Strategic Plan. A draft Plan will be prepared in the fourth quarter 2010-2011.</p> | <p>→</p> | <p>↑</p> |

KEY FOCUS AREA 1 - LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------------|--|---------|-----------|
| <ul style="list-style-type: none"> Present Plan to Council for endorsement of community consultation. Conduct consultation. | <p>Jan - Mar 2011 quarter</p> | <p>The Department of Local Government has introduced new strategic planning requirements through the <i>Integrated Planning and Reporting Framework and Guidelines</i>. The introduction of the Framework and resulting consultation sessions conducted by the Department has resulted in some delays in the development of the City's new Strategic Plan which expires at the end of 2011.</p> <p>A review of the current Strategic Plan has been conducted and Key Focus Areas have been endorsed by Council.</p> <p>A Request for Quotation has been developed and distributed to Strategic Planning Consultants to assist with consultation workshops and drafting the new Strategic Plan in accordance with the Department of Local Government new requirements.</p> <p>Consultation Workshops will be conducted in the next quarter.</p> | → | ↑ |
| <ul style="list-style-type: none"> Present report to Council seeking endorsement of the draft Strategic Plan incorporating feedback from community consultation. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Policy Development</p> <ul style="list-style-type: none"> Review Policy Manual. Present to Council for endorsement of amendments to Policies. | <p>Oct – Dec 2010 quarter</p> | <p>A review of Policies was undertaken during the quarter.</p> <p>A report on the proposed amendments to the Policies will be presented to the Policy Committee in the fourth quarter 2010-2011.</p> | → | N/A |

KEY FOCUS AREA 1 - LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|---|----------------|------------------|
| Review of Local Laws <ul style="list-style-type: none"> Commence review. | July - Sept 2010 quarter | The review of the local laws has commenced. | ↑ | N/A |
| <ul style="list-style-type: none"> Continue review. | Oct - Dec 2010 quarter | <p>The review of local laws has continued, with comparative research completed, issues identified and a prioritised schedule for the development of new individual local laws established.</p> <p>Individual local laws will be drafted and presented to Council on a monthly basis over the next three quarters.</p> | ↑ | N/A |
| <ul style="list-style-type: none"> Continue review. | Jan - Mar 2011 quarter | <p>A review of the City's local laws is progressing, with the first local law due to be released for public comment in the first quarter of 2011-2012.</p> <p>The project has been reprioritised and will continue to be delivered through 2011-2012.</p> | → | N/A |
| <ul style="list-style-type: none"> Continue review. | Apr - June 2011 quarter | | | |
| Strategic Financial Plan 2009-2010 to 2029-2030 <ul style="list-style-type: none"> Review Strategic Financial Management Plan. | Jan – Mar 2011 quarter | The review of the Strategic Financial Management Plan has commenced and will continue during the fourth quarter of 2010-2011. | ↑ | N/A |

KEY FOCUS AREA 1 - LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <ul style="list-style-type: none"> Present Strategic Financial Management Plan to the Strategic Financial Management Committee. Present Review of 20 Year Strategic Financial Plan to Council for endorsement. | <p>Apr – June 2011 quarter</p> | | | |
| <p>External Partnerships</p> <ul style="list-style-type: none"> Active participation in key external body meetings and events. | <p>July - Sept 2010 quarter</p> | <p>A meeting of the Joondalup Learning Precinct was held during the quarter.</p> <p>A meeting of the three Chief Executive Officers of the Joondalup Learning Precinct was held in September with City representatives attending. Discussions included the establishment of the Joondalup Performing Arts and Cultural Facility Steering Committee.</p> <p>The City conducted a Breakfast Business Forum in August, where a representative from the Department of Treasury and Finance presented the key aspects of the Government Office Accommodation Master Planning Discussion Paper.</p> <p>A final draft of the Memorandum of Understanding between the City and members of the Joondalup Learning Precinct regarding supporting the relocation of Government agencies to the City was distributed to all signatories.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 1 - LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|---|----------|-----------|
| <ul style="list-style-type: none"> Active participation in key external body meetings and events. | <p>Oct - Dec 2010 quarter</p> | <p>A meeting of the Joondalup Learning Precinct was held during the quarter. A list of potential projects was identified from partnerships discussions.</p> <p>A site meeting was held at the Joondalup Health Campus with officers and Elected Members from the Cities of Joondalup and Wanneroo.</p> <p>A meeting was held with the West Australian Police to discuss the introduction of a revised Police and Community Youth Centres model for the City.</p> <p>A meeting was held with the Minister for Planning, Mayors and Chief Executive Officers from Armadale, Joondalup, Rockingham and Swan to discuss the Cities Position Statement in relation the Directions 2031 and Regional Growth Hubs. A meeting was also held with the Department of Planning to discuss Directions 2031 – Activity Centres and Centre Plans.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Active participation in key external body meetings and events. | <p>Jan - March 2011 quarter</p> | <p>A meeting of the Tamala Park Regional Council and Mindarie Regional Council was held this quarter.</p> <p>A Local Government Chief Executive Officers' Group meeting was held between 23 and 25 February 2011.</p> <p>A joint meeting with the City of Wanneroo was held on 30 March 2011 to discuss the Regional Economic Framework.</p> <p>A meeting of the Joondalup Learning Precinct was held during the quarter.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Active participation in key external body meetings and events. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 1 - LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------------|------------------|
| <p>Jinan Sister City Plan</p> <p>Coordinate Outbound Delegation.</p> | <p>July - Sept 2010 quarter</p> | <p>A Delegation, led by Mayor Troy Pickard and comprising representatives from the City of Joondalup, Edith Cowan University, and West Coast Institute of Training attended the Shanghai <i>Better Cities, Better Life Expo</i>, and then Jinan from 23 to 28 September 2010. The purpose of the Delegation was to further develop the Sister City Relationship and economic, education, and cultural ties with Jinan, and to visit a number of Pavilions at the Shanghai Expo to gather information on better practice from other countries on making cities better places to live.</p> <p>The Delegation was originally scheduled for the second quarter of 2010-2011, however was brought forward to allow a visit to the Expo and to better align with the schedule of officials from the Jinan Municipal People’s Government.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Coordinate Outbound Delegation. | <p>Oct - Dec 2010 quarter</p> | <p>The Outbound Delegation to Jinan was conducted in the first quarter. A report detailing the outcomes of the visit was presented to Council at its meeting on 14 December 2010.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Report to Elected Members on Sister City outcomes for 2010-2011. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--------------------------------|---|----------------|------------------|
| <p>Environment Plan</p> <ul style="list-style-type: none"> Commence review of the Environment Plan 2007-2011. | Oct - Dec 2010 quarter | <p>A review of the Environment Plan 2007-2011 has been undertaken. The majority of actions identified in the review have been completed.</p> <p>The Project Plan for the development of Environment Plan 2012-2015 has been developed and research for the Environment Plan 2012-2015 has also commenced.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Present draft Plan to Council for endorsement for community consultation. Conduct community consultation. Present report to Council seeking endorsement of the draft Environment Plan incorporating community feedback. | Apr - June 2011 quarter | | | |
| <p>Landscape Master Plan 2009-2019 – Joondalup City Centre Strategic Landscape Plan</p> <ul style="list-style-type: none"> Develop Scope of Works and Design Brief. | Jan - Mar 2011 quarter | <p>A consultant brief, including Scope of Works and Design Brief, is currently being developed for the Joondalup City Centre Strategic Landscape Plan. A Concept Plan will be developed by the consultants when commissioned.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Develop Concept Plan for City Centre Strategic Landscape Plan. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <p>Landscape Master Plan 2009-2019 – Establishment of Local Plant Species</p> <ul style="list-style-type: none"> Commence pilot program for the selection, growing, supply and delivery of local plant species for iconic projects. | July – Sept 2010 quarter | The contract for the growing, supply and delivery of local plants has commenced. | ↑ | ↑ |
| <ul style="list-style-type: none"> Present report to Elected Members on the outcomes of the pilot program. | Apr – June 2011 quarter | | | |
| <p>Water Wise Councils Program</p> <ul style="list-style-type: none"> Achieve Water Wise Council Accreditation. | July - Sept 2010 quarter | The City received Waterwise Accreditation from the Water Corporation and the Department of Water at a ceremony held at the Perth Convention Centre on 5 August 2010. | ↑ | ↑ |
| <ul style="list-style-type: none"> Report to the Department of Water on groundwater consumption. | Apr – June 2011 quarter | | | |
| <p>International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestones 4 and 5</p> <ul style="list-style-type: none"> Achieve Milestone 4. Present report to Council on the achievement of Milestone 4 | July - Sept 2010 quarter | <p>The City has not yet received the water consumption data from the Department of Transport required to demonstrate the achievement of Milestone 4. Milestone 4 relates to the reduction of water usage in the community.</p> <p>Data is expected in the second quarter of 2010. Once all data is received a report will be presented to Council.</p> | → | ↑ |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. | Jan - Mar 2011 quarter | The re-inventory of corporate and community water consumption has commenced. Community data has been provided by the Water Corporation and corporate data is being provided through the City's subscription to the Planet Footprint Program. | ↑ | ↑ |
| <ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. | Apr - June 2011 quarter | | | |
| <p>Development of City Water Plan</p> <ul style="list-style-type: none"> Review existing Water Plans. | Oct - Dec 2010 quarter | <p>A review of current Water Plans including the Water Summary Plan, Landscape Master Plan and Water Conservation Plan has been undertaken.</p> <p>A Project Plan for the development of the City's Water Plan has been developed.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Commence development of Draft City Water Plan. | Jan - March 2011 quarter | The development of the Draft City Water Plan is in progress with research being undertaken to identify the City's main issues regarding water consumption and water quality. | ↑ | ↑ |
| <ul style="list-style-type: none"> Complete City Water Plan. Present Draft City Water Plan to Council for endorsement. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <p>Groundwater Monitoring Program</p> <ul style="list-style-type: none"> Monitor and report on groundwater consumption. | July - Sept 2010 quarter | Monitoring of the City’s groundwater consumption was undertaken during the quarter. Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water and is on track against monthly targets. | ↑ | ↑ |
| <ul style="list-style-type: none"> Monitor and report on groundwater consumption. | Oct - Dec 2010 quarter | Monitoring of the City’s groundwater consumption was undertaken during the quarter. Due to prolonged dry weather, the City’s water usage is above the allocation set by the Department of Water. Strategies are being implemented to reduce water use so that consumption is below the allocation by the end of the financial year. | ↑ | → |
| <ul style="list-style-type: none"> Monitor and report on groundwater consumption. | Jan - March 2011 quarter | Monitoring of the City’s groundwater consumption was undertaken during the quarter. The City implemented measures to reduce consumption due to being over its water allocation last quarter. The City’s water usage is now below the allocation set by the Department of Water. | ↑ | ↑ |
| <ul style="list-style-type: none"> Provide annual report on groundwater consumption to the Department of Water. | Apr - June 2011 quarter | | | |
| <p>Landscape Master Plan 2009-2019 – Ecozoning and Hydrozoning in Parks</p> <ul style="list-style-type: none"> Award tender. | July - Sept 2010 quarter | The Irrigation Tender for the Ecozoning and Hydrozoning of parks was awarded during the quarter. | ↑ | ↑ |
| <ul style="list-style-type: none"> Implement hydro-zoning and eco-zoning in Ellersdale Park and Marri Park. | Oct - Dec 2010 quarter | The hydro-zoning and eco-zoning of Ellersdale and Marri Park has commenced and is due for completion in the third quarter of 2010-2011. | → | → |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|---|----------------|------------------|
| <ul style="list-style-type: none"> Develop Concept Plan for 2011-2012 projects for Otago Park, Craigie and Kingsley Park, Kingsley. | Jan - March 2011 quarter | <p>The hydro-zoning and eco-zoning of Ellersdale and Marri Park is largely complete with some additional works identified which were not in the original Scope of Works.</p> <p>Works at Otago Park in Craigie will not be progressed until the proposed plans for the redevelopment of the Craigie High School site on the adjoining land are finalised.</p> <p>The draft Concept Plan for Kingsley Park in Kingsley has been developed.</p> | → → | → ↑ |
| <ul style="list-style-type: none"> Finalise Design for 2011-2012 projects. | Apr - June 2011 quarter | | | |
| <p>Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program</p> <ul style="list-style-type: none"> Develop research proposal with Edith Cowan University (ECU). ECU undertakes research. | July - Sept 2010 quarter | <p>A draft research proposal was submitted by Edith Cowan University.</p> <p>A meeting was held in September 2010 to finalise the research projects to be undertaken in 2010-2011.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Review report developed by ECU research findings. Present report to Council on research findings. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|--|----------------|------------------|
| <p>Storm Water Drainage Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | July - Sept 2010 quarter | <p>The first stage of the Burns Beach Park Drainage Sump and Drainage Project is progressing in line with the Capital Works Program.</p> <p>(See attached Capital Works Program Report).</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | Oct - Dec 2010 quarter | <p>Progressing in accordance with Program (see attached Capital Works Program Report).</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | Jan - March 2011 quarter | <p>Progressing in accordance with Program (see attached Capital Works Program Report)</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <p>Sump Rehabilitation Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | July - Sept 2010 quarter | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | Oct - Dec 2010 quarter | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | Jan - March 2011 quarter | Progressing in accordance with Program (see attached Capital Works Program Report). | → | ↑ |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <p>Switch your thinking! Program</p> <ul style="list-style-type: none"> • Conduct Solar Workshops for the community. • Deliver Rebates for Residents Program. | <p>Oct - Dec 2010 quarter</p> | <p>A switch your thinking! Solar Workshop was held on 26 October 2010. Approximately 160 community members attended.</p> <p>Advertising for the Rebates for Residents Program has commenced with advertisements appearing in the Community Newspapers, on bus shelters and on the City’s website. The Rebates for Residents Program is a Local Government initiative providing discounts on environmental technologies to residents.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Deliver Rebates for Residents Program. | <p>Jan - March 2011 quarter</p> | <p>The Rebates for Residents Program is continuing. A number of marketing materials have been developed to promote the initiative to the community. The Rebates for Residents Program is a Local Government initiative providing discounts on environmental technologies to residents.</p> <p>A number of enquiries from residents have been received regarding the Program and the discounts available.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Deliver Rebates for Residents Program. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <p>Climate Change Strategy</p> <ul style="list-style-type: none"> Present report to Council on the development of a Climate Change Strategy. Develop Project Plan and appoint Project Team. | <p>July - Sept 2010 quarter</p> | <p>Progress in developing a Project Plan was delayed due to the Federal Election as this project needs to align with Federal Government Climate Change Policy.</p> <p>The appointment of a Project Team and the development of a Project Plan will be undertaken in the second quarter of 2010.</p> <p>At its meeting in July 2010 Council noted the City’s approach in planning for future climate change impacts through the development of a City of Joondalup Climate Change Strategy.</p> <p>Information was also provided to Council on studies by State and Federal Agencies regarding coastal vulnerability and potential effects of climate change.</p> | <p>→</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Undertake research. | <p>Oct - Dec 2010 quarter</p> | <p>A Project Plan for the development of the Climate Change Strategy has been completed.</p> <p>Research on climate change impacts and adaptation options has commenced.</p> <p>An application for funding under the Natural Disaster Resilience Program has been submitted to gain funding for a Coastal Risk Assessment Study from Hillarys to Ocean Reef.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Develop Draft Strategy. | <p>Jan - March 2011 quarter</p> | <p>Research on climate change impacts and adaptation options is continuing.</p> <p>The City has submitted a joint application with Edith Cowan University for funding of adaptation research through the National Climate Change Adaptation Research Facility. If successful this research will help inform the development of the City’s Climate Change Strategy.</p> | <p>→</p> | <p>↑</p> |

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| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Present report to Council for endorsement of draft Strategy for public comment. Present report to Council seeking endorsement of the Climate Change Strategy incorporating community feedback. | Apr - June 2011 quarter | | | |
| <p>Carbon Offset for City’s Fleet</p> <ul style="list-style-type: none"> Determine estimate of 2009-2010 greenhouse gas emissions from the City’s fleet. | July - Sept 2010 quarter | The greenhouse gas emissions for the City’s fleet for 2009-2010 were estimated at 1447 tonnes. Based on this estimate, carbon offsets will be purchased in the second quarter of 2010. | ↑ | ↑ |
| <ul style="list-style-type: none"> Purchase carbon offsets. | Oct - Dec 2010 quarter | Trees have been planted on behalf of the City to offset greenhouse gas emissions. | ↑ | ↑ |
| <p>Strategic Waste Minimisation Plan 2010-2014</p> <ul style="list-style-type: none"> Present report to Council seeking endorsement for the Strategic Waste Minimisation Plan 2010-2014 incorporating community feedback. | July - Sept 2010 quarter | The Strategic Waste Minimisation Plan 2010-2014 was adopted by Council at its meeting of 20 July 2010. | ↑ | ↑ |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <ul style="list-style-type: none"> Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan. | Oct - Dec 2010 quarter | <p>Progress on the implementation of the 2010-2014 Strategic Waste Minimisation Plan continued during the quarter and included:</p> <ul style="list-style-type: none"> The development of a business case for a Community Awareness and Education Program; and The awarding of a joint tender for domestic and recycling waste collection. | ↑ | ↑ |
| <ul style="list-style-type: none"> Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan. | Jan - March 2011 quarter | <p>Progress on the implementation of the 2010-2014 Strategic Waste Minimisation Plan continued during the quarter and included:</p> <ul style="list-style-type: none"> Development of the Extended Producer Responsibility National Policy Statement for E-Waste, which will result in producers having to take more responsibility for the disposal and recycling of their products after their useable life. This is a joint initiative between the Mindarie Regional Council, Municipal Waste Advisory Council and the State and Commonwealth Government; An Interim E-Waste program is in place to bridge the time gap before the introduction of the National Extended Producer Responsibility Policy; and Continuation of the trial of the Contamination Reduction Education Program in schools. | ↑ | ↑ |
| <ul style="list-style-type: none"> Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan. Report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--|--|----------|-----------|
| <p>Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project</p> <ul style="list-style-type: none"> Submit outline of presentation for international workshop to International Council for Local Environmental Initiatives (ICLEI). | <p>July - Sept 2010 quarter</p> | <p>Outlines for the Community Education Public Awareness and Climate Change presentation were submitted to ICLEI in July 2010.</p> <p>Positive feedback in regards to the presentation has been received from ICLEI.</p> <p>The workshop has been postponed by ICLEI until February 2011 with the presentation due for submission to ICLEI in December 2011.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Prepare presentation of CEPA and Climate Change assessment, planning and implementation for delivery at Cape Town Workshop. Submit 2010 Legacy Project Design Description to Workshop. | <p>Jan - March 2011 quarter</p> | <p>A presentation of the City’s CEPA and Climate Change assessment, planning and implementation was developed and delivered at the International LAB Workshop in Cape Town in February 2011.</p> <p>Information on the City’s Yellagonga Interpretive Signage Project (Legacy Project) was also presented at the International LAB Workshop in Cape Town in February 2011.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Submit final CEPA assessment Report to ICLEI. Submit final Biodiversity and Climate Change Plan (with CEPA focus) to ICLEI. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|--|----------------|------------------|
| <p>Craigie Bushland Animal Sanctuary Project</p> <ul style="list-style-type: none"> Present Feasibility Study to Council for endorsement. | Oct - Dec 2010 quarter | <p>The Craigie Bushland Animal Sanctuary Feasibility Study was presented to Council at its meeting held on 16 November 2010.</p> <p>Council supported the development of the native wildlife sanctuary including a visitor's facility in Craigie Bushland.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Commence implementation of actions as endorsed by Council. | Jan - March 2011 quarter | <p>Implementations of the actions endorsed by Council in November 2010 have commenced, including the drafting of the Craigie Bushland Native Wildlife Sanctuary Business Plan.</p> | ↑ | ↑ |
| <p>Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre</p> <ul style="list-style-type: none"> Develop Project Plan. Review Feasibility Study. Identify key stakeholders and partnership opportunities. | Oct - Dec 2010 quarter | <p>The Project Plan is currently being developed.</p> <p>The City has been liaising with Edith Cowan University regarding options for students to be involved in the Yellagonga Environment Centre Project which would include assisting with the review of the 2007 Feasibility Study and developing options for an Environment Centre in the City.</p> | → | ↑ |
| <ul style="list-style-type: none"> Review Feasibility Study. Investigate funding opportunities. | Jan - March 2011 quarter | <p>An initial review of the Feasibility Study has commenced.</p> <p>Investigations into funding opportunities continued during the quarter.</p> | → | ↑ |
| <ul style="list-style-type: none"> Investigate funding opportunities. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|---|----------------|------------------|
| <p>Yellagonga Integrated Catchment Management (YICM) Plan</p> <ul style="list-style-type: none"> Develop a Draft Memorandum of Understanding with the City of Wanneroo. | July - Sept 2010 quarter | A draft Memorandum of Understanding (MoU) has been developed and forwarded to the City of Wanneroo for comment. Once comments have been received, the MoU will be finalised. | → | ↑ |
| <ul style="list-style-type: none"> Signing of Memorandum of Understanding by both Cities. | Oct - Dec 2010 quarter | The Draft Memorandum of Understanding (MoU) has been developed and forwarded to the City of Wanneroo for comment. Initial comments have been received from the City of Wanneroo and some amendments are still required to finalise the MoU. | → | ↑ |
| <p>Yellagonga Interpretive Biodiversity Project</p> <ul style="list-style-type: none"> Apply for and secure grant funding. | July - Sept 2010 quarter | Funding of \$20,000 was secured from the Department of Environment and Conservation in August 2010 to progress the project. | ↑ | ↑ |
| <ul style="list-style-type: none"> Invite Request for Tender for construction and installation. | Oct - Dec 2010 quarter | <p>A Request for Quotation was advertised and a contractor has been appointed to complete the construction and installation of the signage.</p> <p>Artwork for the signage has been completed and a Communications Plan is being developed to promote the signage once it is installed.</p> | ↑ | ↑ |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <ul style="list-style-type: none"> Install signs and launch to the community. | <p>Jan - March 2011 quarter</p> | <p>Installation of six interpretive signs and five smaller signs at Neil Hawkins Park was completed in February 2011.</p> <p>Media releases and distribution of promotional material to Libraries, Customer Service Centres and Schools has taken place to provide information to the community.</p> <p>An application for the Western Australian Heritage Awards for the Yellagonga Interpretive Signage Project has been submitted to the Heritage Council of Western Australia.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|---|----------|-----------|
| <p>Midge Management Strategy Partnership Agreement 2005-2010</p> <ul style="list-style-type: none"> Develop and sign new Agreement. Monitor midge population. Undertake appropriate intervention if necessary. | <p>July - Sept 2010 quarter</p> | <p>The new Midge Management Strategy Partnership Agreement 2010-2015 was approved by Council on 22 June 2010. It was also endorsed by the partner agencies, the City of Wanneroo and the Department of Environment and Conservation.</p> <p>The monitoring of midge larvae populations commenced at the beginning of August and is now occurring weekly. There is a current prevalence of midge larvae.</p> <p>No chemical treatment has been undertaken for this period.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. | <p>Oct - Dec 2010 quarter</p> | <p>Larvae midge monitoring was conducted on a weekly basis at Lake Joondalup and on a fortnightly basis at Lake Goollelal throughout this quarter.</p> <p>There was a steady increase in the midge population in October around Lake Joondalup. A single chemical treatment of Lake Joondalup was undertaken on 2 November 2010. Midge larvae numbers were reduced considerably for the remainder of this period.</p> <p>Lake Goollelal contained low numbers of midge larvae throughout this period therefore no treatment was required.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. | <p>Jan - Mar 2011 quarter</p> | <p>Seasonal midge larvae sampling was completed during this quarter.</p> <p>Lake Joondalup was tested until the Lake dried in mid January 2011. Larvae sampling for Lake Goollelal was also concluded in January, until water levels prevented boat access.</p> <p>Adult midge surveys were conducted for Lake Goollelal during March with no treatment being required.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <ul style="list-style-type: none"> • Monitor midge population. • Undertake appropriate intervention if necessary. | Apr - June 2011 quarter | | | |
| <p>Conservation Rehabilitation Projects - National Green Jobs Corps Program</p> <ul style="list-style-type: none"> • Undertake conservation and rehabilitation projects in City parks. | July - Sept 2010 quarter | <p>The City has utilised the services of the National Green Jobs Corps Program to carry out works at Cockman Park, Greenwood. These works have included weed removal, revegetating with local natives, and mulching.</p> <p>Further projects will be commencing at Finney Park, Marmion and in various natural areas in the City.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> • Undertake conservation and rehabilitation projects in City parks. | Oct - Dec 2010 quarter | <p>The City has utilised the services of the National Green Jobs Corps Program to carry out works at Cockman Park, Greenwood and Tom Walker Park, Sorrento. These works have included weed removal, revegetating with local natives, and mulching.</p> | ↑ | ↑ |
| <p>Adopt a Coastline</p> <ul style="list-style-type: none"> • Exhibit individual school displays of Adopt a Coastline Project for the previous year. • Elected Members present recognition awards to participating schools. | July - Sept 2010 quarter | <p>Exhibits from the four participating classes from Woodvale, Bambara and Eddystone Primary Schools were on display at the Joondalup Library from 2 August to 2 September 2010.</p> <p>Presentations were made by Elected Members to two of the participating schools in July 2010.</p> <p>The Adopt a Coastline Program won the Keep Australia Beautiful Council’s Sustainable Cities Young Legends Award in July 2010.</p> | ↑ | ↑ |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <ul style="list-style-type: none"> Commence planning process for the 2010-2011 Adopt a Coastline Project. | Oct - Dec 2010 quarter | The planning of the 2010-2011 Adopt a Coastline Project has commenced. | ↑ | ↑ |
| <ul style="list-style-type: none"> Request applications from schools. Inform successful schools. | Jan - Mar 2011 quarter | <p>Letters and promotional materials were distributed for the Adopt a Coastline Program with 16 schools registering their interest.</p> <p>The successful schools have been notified and meetings have been conducted to confirm the schedule of the program.</p> <p>The successful schools are Connolly Primary (2 classes), North Woodvale Primary and Padbury Primary Schools.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. | Apr - June 2011 quarter | | | |
| <p>Coastal Foreshore Biodiversity Signage</p> <ul style="list-style-type: none"> Secure grant funding for project. Invite Request for Tender for construction and installation. | July - Sept 2010 quarter | <p>Funding of \$44745 for this Project was secured from Lotterywest in July 2010.</p> <p>Documents for tender have been developed and will be advertised in the second quarter of 2010.</p> | → | ↑ |
| <ul style="list-style-type: none"> Construct signs. | Oct - Dec 2010 quarter | <p>Following advertising a Request for Quotation for the construction and installation of the Coastal Biodiversity Signage a contractor was appointed to complete the works.</p> <p>Signs are currently being constructed.</p> | ↑ | ↑ |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Install signs. | Jan - Mar 2011 quarter | The design of the coastal signage has been completed and construction has commenced, however some delays have occurred due to the sourcing of materials by the contractor. The installation of the signage is now scheduled for June 2011. | → | ↑ |
| <ul style="list-style-type: none"> Launch Project. | Apr - June 2011 quarter | | | |
| <p>Environmental Education Program</p> <ul style="list-style-type: none"> Develop 2010-2011 Environment Education Plan. Implement programs in accordance with the approved Plan. | July - Sept 2010 quarter | <p>The 2010-2011 Environmental Education Program was developed.</p> <p>As part of the Environmental Education Program the following events were held in the quarter:</p> <ul style="list-style-type: none"> Great Gardens Workshop at the Sorrento Community Hall on 21 September which was attended by 80 people; and Wildflower tour of Central Park on 23 September which was attended by 40 people. | ↑ | ↑ |
| <ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. | Oct - Dec 2010 quarter | <p>As part of the Environmental Education Program the following events were held in the quarter:</p> <ul style="list-style-type: none"> A Bird Watching Tour was held at Neil Hawkins Park on Sunday 3 October 2010 with 30 community members attending; A Great Gardens Workshop at the Woodvale Community Centre was held on 1 December 2010 with 70 people attending; and A Sun, Sand and Spinifex Tour was held at Whitfords Nodes on 5 December 2010 and was attended by 35 community members. | ↑ | ↑ |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--|--|----------|-----------|
| <ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. | <p>Jan - Mar 2011 quarter</p> | <p>As part of the Environmental Education Program the following activities were held in the quarter:</p> <ul style="list-style-type: none"> Clean Up Australia Day - Over 35 community and youth groups, took part in <i>Clean Up Australia Day</i> on Sunday 6 March 2011. The City also collected rubbish picked up by volunteers from the designated areas; Power Meter Project - To enable residents to better understand their household energy use and take positive action on reducing energy use in the home, the City of Joondalup has purchased 15 portable power meters which are available for loan from Joondalup Library; and A team tent, display stands and environmental mascots were used to provide environmental information to the community at the Freeway Bike Hike on 20 March and the Joondalup Festival on 26 and 27 March. | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Yellagonga Integrated Catchment Management Plan (YICM) Community Awareness Program</p> <ul style="list-style-type: none"> Develop community awareness programs within the YICM area for implementation through the Environmental Education Plan. Implement community awareness programs according to the approved Environmental Education Plan. | <p>July - Sept 2010 quarter</p> | <p>The following community awareness programs within the Yellagonga Integrated Catchment Management Plan have been included in the Environmental Education Program:</p> <ul style="list-style-type: none"> A Community Wildflower Tour in Central Park which was conducted in September and attended by 40 members of the community; and The City of Joondalup Fauna Awareness Project to raise community awareness will commence in the next quarter. | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. | Oct - Dec 2010 quarter | <p>A Project Plan for the Yellagonga Fauna Awareness Project is being developed.</p> <p>Research into options for signage to promote the dangers of feeding wildlife has been undertaken.</p> <p>Investigations into the options for fauna studies within Yellagonga Regional Park have been initiated.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. | Jan - Mar 2011 quarter | <p>Consultants have been appointed to undertake the Fauna Survey of Yellagonga Regional Park from Picnic Cove to Lot 1.</p> <p>The City made a presentation to students from Prendeville Catholic College at Neil Hawkins Park in regards to the Yellagonga Integrated Catchment Management Program.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. | Apr - June 2011 quarter | | | |
| <p>Foreshore and Natural Areas Management Program</p> <ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | July - Sept 2010 quarter | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | Oct - Dec 2010 quarter | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |
| <ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | Jan - Mar 2011 quarter | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |
| <ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | Apr - June 2011 quarter | | | |
| <p>Coastal Foreshore Management Plan</p> <ul style="list-style-type: none"> Undertake vegetation survey and conduct research to inform the development of the Plan. | July - Sept 2010 quarter | A vegetation survey was conducted in September. Research has commenced to form the development of the new Coastal Foreshore Management Plan. | ↑ | ↑ |
| <ul style="list-style-type: none"> Commence draft Coastal Foreshore Management Plan. | Oct - Dec 2010 quarter | A grant application is being developed to fund the engagement of a consultant to develop the Coastal Foreshore Management Plan. | ↑ | ↑ |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------------|---|----------|-----------|
| <ul style="list-style-type: none"> Complete draft Coastal Foreshore Management Plan. Present Coastal Foreshore Management Plan to Council for endorsement. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Update of Friends’ Group Manual</p> <ul style="list-style-type: none"> Commence update of Manual. | <p>Oct - Dec 2010 quarter</p> | <p>A review of the current City of Joondalup Friends Group Manual commenced in October 2010.</p> <p>The current document was sent to City Friends Groups for comment, following which a new City of Joondalup Friends Manual was drafted, incorporating suggestions from Friends Groups.</p> <p>Consultation with the City’s Friends Groups on the revised Manual will occur in the third quarter of 2010-2011.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Complete Manual. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|---|----------|-----------|
| <p>Bike Plan 2009-2014</p> <ul style="list-style-type: none"> Construct new shared paths as listed in the Capital Works Program. Provide quarterly progress reports to Elected Members. | <p>July - Sept 2010 quarter</p> | <p>A review of the City’s Bike Plan has commenced to identify actions to be undertaken in 2011-2014.</p> <p>Construction of new shared footpaths has commenced and is progressing in accordance with the Program (see attached Capital Works Program Report).</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Develop a Community Education Program on shared path usage. | <p>Oct - Dec 2010 quarter</p> | <p>A Project Plan for the <i>Share the Path Program</i> is being developed and research into signage options and marketing strategies for the Program has commenced.</p> <p>Liaison with the Travelsmart Officers Network has been undertaken to gather information relating to existing Share the Path Programs.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Construct new shared paths as listed in the Capital Works Program. Provide quarterly progress reports to Elected Members. | <p>Jan - Mar 2011 quarter</p> | <p>Progressing in accordance with program (see attached Capital Works Program Report)</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Review and update the City’s Bike Maps. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <p>Economic Development Plan</p> <ul style="list-style-type: none"> Review Economic Development Plan and present report to Council. | July - Sept 2010 quarter | A review of the Economic Development Plan has been undertaken. The initial Project Plan will be developed in the second quarter of 2010, outlining the approach, methodology and timeline for the development of the new Economic Development Plan 2012-2015. | ↑ | ↑ |
| <ul style="list-style-type: none"> Work with State Government Department of Planning and the City of Wanneroo on the development of an employment and economic strategy for the North West Region. | Oct - Dec 2010 quarter | <p>The City is working with the State Government to develop an Employment and Economic Strategy for the North West Region.</p> <p>A Statement of Understanding is being prepared by the Department of Planning for the Cities of Joondalup and Wanneroo to further develop the strategy.</p> | → | ↑ |
| <ul style="list-style-type: none"> Draft new Economic Development Plan. Present Draft Economic Development Plan to Council seeking endorsement for key stakeholder consultation. | Jan - Mar 2011 quarter | <p>A Project Plan for the Economic Development Plan 2012-2015 is under development. Consultation for the Economic Development Plan will be undertaken as part of the consultation for the Strategic Plan.</p> <p>The development of the Economic and Employment Strategy for the North West Region is behind scheduled timeframes and has resulted in delays to the development of the City's Economic Development Plan</p> <p>The new Economic Development Plan for the Cities of Joondalup and Wanneroo will align with the Economic and Employment Strategy for the North West Region which will be jointly developed with the State Government and the City of Wanneroo.</p> | → | ↑ |
| <ul style="list-style-type: none"> Present report to Council seeking endorsement of the new Economic Development Plan incorporating feedback from key stakeholder consultation. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|---|---------|-----------|
| <p>Joondalup Business Forums</p> <ul style="list-style-type: none"> Hold Business Forum 1. | <p>July - Sept 2010 quarter</p> | <p>The first business forum <i>Structuring for Growth</i> was held on 25 August 2010. This was attended by 80 people.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Hold Business Forum 2. | <p>Oct - Dec 2010 quarter</p> | <p>The second Business Forum will be held in quarter three or four of 2010-2011. This will feature the outcomes of the North West Sub Region Employment Allocations Modelling Report.</p> <p>Planning is underway to conduct a Tourism Industry Forum on 22 February 2011 in partnership with the Cities of Wanneroo and Stirling, Tourism Council of WA and the Small Business Centres North West and Stirling.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Hold Business Forum 2. | <p>Jan - Mar 2011 quarter</p> | <p>A Business Forum, <i>Tourism 2011 & Beyond</i>, was delivered in partnership with Tourism Council WA, City of Wanneroo and City of Stirling on 22 February 2011 to over 70 participants.</p> <p>The final <i>Lets Go Online</i> seminar was delivered in partnership with Edith Cowan University on 2 March 2011. <i>Lets Go Online</i> reached over 550 small business owners across WA and the Joondalup area and attracted 25% of small business attendees at the Seminars in June 2010 and March 2011.</p> <p>The <i>Growing Employment Centres</i> Breakfast Business Forum was held on 29 March 2011 and was attended by over 80 people.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Hold Business Forum 3. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|--|----------------|------------------|
| Joondalup Business Online Newsletter <ul style="list-style-type: none"> Publish Newsletter. | July - Sept 2010 quarter | <p>A Business online newsletter was published in July 2010 on the City’s website.</p> <p>A special edition for the Special Trading Precinct was also published in July 2010.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Publish Newsletter. | Oct - Dec 2010 quarter | <p>A Joondalup Business Online newsletter was published in November on the City’s website.</p> <p>The number of subscribers to the Business online newsletter has increased from 696 in February 2010 to the current number of 903 which is a 30% increase in 10 months.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Publish Newsletter. | Jan - Mar 2011 quarter | <p>A Joondalup Business Online Newsletter was published in March on the City’s website.</p> <p>The number of subscribers to the Business Online Newsletter has increased from 696 in February 2010 to the current number of 985 which is a 41% increase in 12 months.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Publish Newsletter. | Apr - June 2011 quarter | | | |
| City Revitalisation <ul style="list-style-type: none"> Review all current activities in the City Centre. Facilitate the ongoing promotion for the Special Trading Precinct. | July - Sept 2010 quarter | <p>A City Revitalisation Project Plan has been developed and a Project Team established to co-ordinate activities associated with City Centre Revitalisation.</p> <p>Promotion of the Special Trading Precinct was undertaken before commencement and in the initial period of extended trading hours.</p> | ↑ | ↑ |

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <ul style="list-style-type: none"> Develop strategies to promote the City Centre in association with other community events. | Oct - Dec 2010 quarter | Two meetings were conducted to review the current activities being undertaken in the City Centre and to develop strategies to promote the City Centre and local businesses in association with other community events. | ↑ | ↑ |
| <ul style="list-style-type: none"> Implement strategies. | Jan - Mar 2011 quarter | The City Centre Growth Team continued to consider ways in which to pursue the growth and enhancement of the Joondalup City Centre. City representatives liaised with local city centre operators to promote their businesses during recent events held in the City Centre, such as the Freeway Bike Hike which attracted large groups. | ↑ | ↑ |
| <ul style="list-style-type: none"> Implement strategies. | Apr - June 2011 quarter | | | |
| <p>Commercial Office Development</p> <ul style="list-style-type: none"> Prepare and distribute a Request for Quotation to engage Consultants to prepare a Business Case to support a submission to the State Government Accommodation Master Planning Discussion Paper. Seek Council endorsement in principle of the submission to State Government. Identify potential sites. | July - Sept 2010 quarter | <p>A Request for Quotation was prepared and consultants engaged to develop a Business Case to be utilised in the City's submission to the State Government Office Accommodation Master Planning Discussion Paper in August 2010.</p> <p>In August Council endorsed a submission from the City to the State Government Master Planning Discussion Paper highlighting the advantages of locating State Government Office Accommodation in the Joondalup City Centre.</p> <p>In September 2010 the City lodged an Expression of Interest to the Department of Treasury and Finance for the Provision of Leased Accommodation in Metropolitan Activity Centres, nominating a preferred site within the Joondalup City Centre.</p> | ↑ | ↑ |

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--------------------------------------|--|---------|-----------|
| <ul style="list-style-type: none"> Present report to Council on potential sites for endorsement. | <p>Oct - Dec 2010 quarter</p> | <p>The City is currently awaiting a response from the Department of Treasury and Finance to the Expression of Interest for the Provision of Leased Accommodation in the Metropolitan Centre submitted by the City in September 2010.</p> <p>The strategy for progressing this project will be largely determined by the Department's response.</p> | → | ↑ |
| <ul style="list-style-type: none"> Undertake detailed assessment of identified preferred sites. Present report to Council for endorsement. | <p>Jan - Mar 2011 quarter</p> | <p>The Department of Treasury and Finance advised in February 2011 that the Expression of Interest process for Leased Office Accommodation in Metropolitan Activity Centres has been placed on hold pending further decisions in relation to State Government's office accommodation requirements.</p> <p>In light of the above, the strategy for progressing this project will be reviewed and updated.</p> | → | ↑ |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <p>Small Business Centre North West</p> <ul style="list-style-type: none"> Review future funding for the Small Business Centre and present a report to Council including a review on the Centre's achievements for the previous year. Participate in Board Meetings and advise on projects being initiated. | July - Sept 2010 quarter | <p>A request for funding from the Small Business Centre North West was received in September. A report regarding the funding request will be submitted to Council in the second quarter of 2010.</p> <p>Council representatives have attended meetings of the Small Business Centre North West Metro Board.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. | Oct - Dec 2010 quarter | <p>Council approved a request for funding for the Small Business Centre North West Metro at its meeting on 16 December 2010.</p> <p>A letter of agreement between the City and the Small Business Centre was established to confirm the terms and conditions for the 2011-2012 and 2012-2013 funding arrangements.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. | Jan - Mar 2011 quarter | <p>A Letter of Agreement between the City of Joondalup and the Small Business Centre to confirm the terms and conditions for the 2011-2012 and 2012-2013 funding arrangements has been signed by both parties.</p> <p>At the Council Meeting on 14 December 2010, the Council requested that the Small Business Centre (North West Metro) Inc. undertake an economic analysis of relocating to the ECU Business and Innovation Centre from 1 July 2011, and submits a report to the City of Joondalup on its findings by 31 March 2011. The report has not yet been received. Following receipt of the report a report will be prepared for the Council in the next quarter.</p> <p>Council representatives have attended meetings of the Small Business Centre North West Metro Board.</p> | ↑ | ↑ |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. | Apr - June 2011 quarter | | | |
| Joondalup Business Centre | | | | |
| <ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. | July - Sept 2010 quarter | Ongoing support and advice was provided to City representatives as required. | ↑ | ↑ |
| <ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. | Oct - Dec 2010 quarter | Ongoing support and advice was provided to City representatives as required. | ↑ | ↑ |
| <ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. | Jan - Mar 2011 quarter | Ongoing support and advice was provided to City representatives as required. | ↑ | ↑ |
| <ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|---|----------|-----------|
| <p>Implementation of the Economic Development Plan</p> <ul style="list-style-type: none"> Continue implementation. | <p>July - Sept 2010 quarter</p> | <p>Activities were undertaken in line with the Economic Development Plan which include:</p> <ul style="list-style-type: none"> Delivery of a Business Forum; Production of Business On-line Newsletters; Development of a City Centre Revitalisation Project Plan; Promotion of the Special Trading Precinct; Co-operation between other Local Governments and State Government Departments; and Lodgement of an Expression of Interest for Leased Accommodation in the Metropolitan Activity Centres. | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Continue implementation. | <p>Oct - Dec 2010 quarter</p> | <p>Activities were undertaken in line with the Economic Development Plan which include:</p> <ul style="list-style-type: none"> Production of Business On-line Newsletters; Review of Business Pages on City's website; Development of a City Centre Revitalisation Project Plan; Working with Edith Cowan University to consider opportunities for inclusion of City based projects and research into Centre for Planning courses for 2011; Economic impact modelling to determine employment capacity for the construction phase of a large future development; and Co-operation between other Local Governments and State Government Departments. | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--------------------------|---|---------|-----------|
| <ul style="list-style-type: none"> Continue implementation. | Jan - Mar 2011 quarter | <p>Activities were undertaken in line with the Economic Development Plan which include:</p> <ul style="list-style-type: none"> Production of Business On-line Newsletters; Delivery of the Growing Employment Centres Business Forum; Delivery of the <i>Tourism 2011 & Beyond</i> Industry Forum in partnership with Cities of Wanneroo and Stirling and Tourism Council WA; Further research and collaboration with local businesses to assist in the growth and enhancement of the Joondalup City Centre; Working with Edith Cowan University to consider opportunities for inclusion in the Business I Lab Program and support for the <i>Lets Go Line</i> Business Forum; Development of Investment and Industry Attraction documents; Working with the Cities of Wanneroo and Stirling and Experience Perth to develop tourism destination marketing material for the Sunset Coast region; Collating the City's submission to the Australian Government's <i>Our Cities: Building a productive, sustainable and liveable future Discussion Paper</i>, and Working with the City of Wanneroo and the Department of Planning <i>North West Sub-Region Employment Allocation</i> Report on employment targets for Activity Centres. | ↑ | ↑ |
| <ul style="list-style-type: none"> Continue implementation. | Apr - June 2011 quarter | | | |
| <p>Co-operation with the City of Wanneroo</p> <ul style="list-style-type: none"> Hold quarterly meeting. | July - Sept 2010 quarter | A regional meeting, attended by the City of Joondalup, the City of Wanneroo and the Department of Local Government was held in August. | ↑ | ↑ |
| <ul style="list-style-type: none"> Hold quarterly meeting. | Oct - Dec 2010 quarter | There was no meeting held this quarter. The next meeting will be hosted by the City of Joondalup in the third quarter of 2010-2011. | ↑ | ↑ |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Hold quarterly meeting. | Jan - Mar 2011 quarter | A regional meeting, attended by the City of Joondalup and the City of Wanneroo, was held in March 2011, the outcome of which was the development of a draft Memorandum of Understanding to facilitate the working relationship between the Cities. | ↑ | ↑ |
| <ul style="list-style-type: none"> Hold quarterly meeting. | Apr - June 2011 quarter | | | |
| <p>Directions 2031</p> <ul style="list-style-type: none"> Work with the Department of Planning to agree on Activity Centre ratios, and employment self-sufficiency targets for the North West sub-region. | July - Sept 2010 quarter | <p>Ongoing liaison has occurred with the Department of Planning, City of Wanneroo and Pracsys to review employment self-sufficiency targets for Activity Centres in the North West sub region. A draft report is due in the second quarter of 2010.</p> <p>Joint discussions have taken place between the City of Joondalup, the City of Wanneroo and the Department of Planning to review the Economic and Employment Strategy for the North West sub region.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Utilise information in the development of City's new Economic Development Plan. | Oct - Dec 2010 quarter | <p>The draft report <i>North West Sub Region Employment Allocation Modelling</i> is behind schedule and has not been received from the Department of Planning.</p> <p>Development of the Economic and Employment Strategy for the North West sub region will commence in the third quarter of 2010- 2011.</p> | → | ↑ |
| <ul style="list-style-type: none"> Utilise information in the development of City's new Economic Development Plan. | Jan - Mar 2011 quarter | <p>The City provided comments to the Department of Planning on the North West Sub Region Employment Allocation Report on Activity Centres in the North West Corridor developed by Pracsys Economics.</p> <p>Information on the progress of Activity Centre employment modelling was presented at the <i>Growing Employment Centres</i> Business Forum on 29 March by Pracsys Economics and the Department of Planning.</p> | → | ↑ |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <p>Information for the Business Community</p> <ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Identify opportunities for improvements in the information provided to the business community via the City's website. | <p>July - Sept 2010 quarter</p> | <p>Two Joondalup Business Online Newsletters were distributed.</p> <p>The business section on the City's website has been further developed to provide information on small business services.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Implement improvements and update information to the business community on the City's website. | <p>Oct - Dec 2010 quarter</p> | <p>Promotion of the City's Economic Profile, economy.id continued on the City's website and in the Business Newsletters.</p> <p>A Joondalup Business Online Newsletter was distributed in November.</p> <p>The business section on the City's website has been further developed to provide a <i>Welcome to Small Business</i> section.</p> <p>Existing information has been reviewed and updated.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. | <p>Jan - Mar 2011 quarter</p> | <p>Promotion of the City's Economic Profile, economy.id continued on the City's website.</p> <p>Joondalup Business Online Newsletters were distributed in January and March 2011.</p> <p>A <i>Welcome to Small Business</i> brochure is being developed to complement the Welcome to Business sections on the City's website.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|---|----------|-----------|
| <ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Industry and Business Attraction</p> <ul style="list-style-type: none"> Conduct research. Provide ongoing assistance. | <p>July - Sept 2010 quarter</p> | <p>A submission to attract State Government Office Accommodation to the Joondalup City Centre was presented to State Government.</p> <p>An Expression of Interest was developed and submitted to the Department of Treasury and Finance for the provision of <i>Leased Office Accommodation in Metropolitan Activity Centres</i>.</p> <p>The Business section of the City's website has been reviewed and enhancements made.</p> <p>Research has been undertaken into Industry and Business Attraction Packages and further development will occur in the second quarter of 2010.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Develop content and format of Bulletin. Develop Industry Attraction material. Provide ongoing assistance. | <p>Oct - Dec 2010 quarter</p> | <p>A review of industry and business attraction information provided by other Local Governments was completed.</p> <p>A review of the Investment Attraction material has been undertaken and a final draft will be completed in the third quarter of 2010 - 2011.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------------|--|---------|-----------|
| <ul style="list-style-type: none"> • Develop content and format of Bulletin. • Develop Industry Attraction material. • Provide ongoing assistance. | <p>Jan - Mar 2011 quarter</p> | <p>Investment and Industry Attraction material is currently in development and will be completed in the fourth quarter.</p> <p>Research has been undertaken to develop an Economic Bulletin which will be published biannually on the City's website and in the City's Investment and Industry Attraction documents.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> • Development Bulletin available. • Industry Attraction material available to stakeholders. • Provide ongoing assistance. • Map floor space availability and supply. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------------|------------------|
| <p>Partnership Approach to Regional Economic Development</p> <ul style="list-style-type: none"> • Report to Council seeking endorsement of the Regional Governance Framework. • Investigate options for delivery of tourism destination marketing for the North West Region. • Complete review. | <p>July - Sept 2010 quarter</p> | <p>A Strategic Position Statement for a Regional Governance Framework for the North West Corridor was endorsed by Council in July 2010.</p> <p>A Regional Governance Framework to coordinate economic development and infrastructure planning in the North West Region was endorsed by Council in August 2010.</p> <p>A meeting was held with the City of Wanneroo and the City of Stirling which focused on tourism for the region, and opportunities to coordinate tourism activities. Discussions have occurred with Experience Perth for opportunities to better promote the region.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Seek State Government support for the Regional Governance Framework. • Review support to the Sunset Coast Tourism Association in line with findings from the Review. • Implement actions from the review of the delivery of Tourism destination marketing for the North West Region. | <p>Oct - Dec 2010 quarter</p> | <p>A Position Statement for Regional Growth Hubs was submitted to State Government from the Cities of Joondalup, Armadale, Swan and Rockingham.</p> <p>The Sunset Coast Tourism Association has not published the Out and About Guide for 2010 and the City has written to the Association to seek an explanation.</p> <p>The City will work with the City of Stirling, the City of Wanneroo and Experience Perth to explore options for the marketing of the Sunset Coast Region as a tourist destination. A request for a proposal from Experience Perth to undertake this work has been sought.</p> | <p>↑</p> | <p>↑</p> |
| | <p>Jan - Mar 2011 quarter</p> | <p>A proposal from <i>Experience Perth</i> to work with the Cities of Joondalup, Stirling and Wanneroo to produce destination marketing material for the Sunset Coast Region has been received and will be progressed in the fourth quarter.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <p>Cafés, Kiosks and Restaurants</p> <ul style="list-style-type: none"> Undertake a strategic assessment of the site. | July - Sept 2010 quarter | Work is continuing on the identification and assessment of potential sites. | → | ↑ |
| <ul style="list-style-type: none"> Present report to Elected Members on the preliminary outcomes. | Oct - Dec 2010 quarter | <p>Progress on this project has been delayed pending the commencement of the Senior Projects Officer.</p> <p>A report will be presented to Elected Members in the third quarter of 2010-2011.</p> | → | ↑ |
| <ul style="list-style-type: none"> Undertake a detailed site inspection of identified preferred locations. Present report to Council for endorsement of recommendations | Jan - Mar 2011 quarter | <p>Following commencement of the Senior Projects Officer in January 2011, the Project Plan was updated and approved and tasks have commenced.</p> <p>Detailed site inspections of identified preferred locations were conducted in January and February 2011. The results of these inspections have informed the recommendations to be presented to Council for consideration.</p> | → | ↑ |
| <p>Burns Beach Masterplan</p> <ul style="list-style-type: none"> Develop Project Plan. Prepare Philosophy and Parameters. | Oct - Dec 2010 quarter | Preparation of the Project Plan and Philosophy and Parameters Paper did not commence in this quarter due to the focus on other project priorities. This will commence in the third quarter of 2010-2011. | → | ↑ |
| <ul style="list-style-type: none"> Update Elected Members on project. Present Philosophy and Parameters Report to Council. | Jan - Mar 2011 quarter | <p>Development of the Philosophy and Parameters paper continued during the quarter.</p> <p>It is anticipated that a report will be presented to Council in the next quarter.</p> | → | ↑ |

KEY FOCUS AREA 3 ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--------------------------------|-----------------|--------------------|----------------------|
| <ul style="list-style-type: none">Commence site and needs analysis. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <p>District Planning Scheme Review - Local Housing Strategy</p> <ul style="list-style-type: none"> Conduct community draft consultation on the Local Housing Strategy. Analyse initial feedback from the community consultation. | <p>July - Sept 2010 quarter</p> | <p>Public consultation concluded in August 2010.</p> <p>The survey response data has been collated and analysis has commenced.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Present report to Elected Members on preliminary outcomes of community consultation. Commence review of Local Housing Strategy following submissions from community consultation. | <p>Oct - Dec 2010 quarter</p> | <p>The outcomes of the community consultation were presented to Elected Members in November 2010.</p> <p>A review of the draft Local Housing Strategy is underway.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Present report to Elected Members on outcomes of community consultation and possible amendments to the Local Housing Strategy. Refine Local Housing Strategy incorporating comments from Elected Members. | <p>Jan - Mar 2011 quarter</p> | <p>A report on the draft Local Housing Strategy was presented to Council on 15 February 2011. Council adopted the draft as final, with modifications.</p> <p>The Strategy was modified and referred to the Western Australian Planning Commission for endorsement.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <ul style="list-style-type: none"> Present Local Housing Strategy to Council for final approval. Refer to the Western Australian Planning Commission for final endorsement. | Apr - June 2011 quarter | | | |
| <p>District Planning Scheme Review - Local Commercial Strategy</p> <ul style="list-style-type: none"> Invite tender for consultants to undertake development of Strategy. | July - Sept 2010 quarter | A scope of requirements has been prepared. It is proposed that the tender will be advertised in the second quarter of 2010. | → | ↑ |
| <ul style="list-style-type: none"> Appoint Consultants. Report to Elected Members on outcomes of research. Consultants commence draft Local Commercial Strategy. | Oct - Dec 2010 quarter | <p>A Request for Tender was advertised in October and a consultant was appointed in December.</p> <p>The Project is to commence in the third quarter of 2010-2011.</p> | → | ↑ |
| <ul style="list-style-type: none"> Consultants continue to draft Local Commercial Strategy. Report to Elected Members on draft Local Commercial Strategy. Present to Council for endorsement to conduct community consultation. | Jan - Mar 2011 quarter | <p>The consultants continued with the drafting of the Local Commercial Strategy.</p> <p>Two meetings were held during the quarter to progress the Strategy. It is anticipated that Part A of the draft Strategy will be presented to Elected Members in the next quarter.</p> | → | ↑ |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <ul style="list-style-type: none"> Undertake community consultation. Analyse submissions from community consultation. | <p>Apr - June 2011 quarter</p> | | | |
| <p>District Planning Scheme Review - District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the Preparation of District Planning Scheme No 3</p> <ul style="list-style-type: none"> Continue to refine standards and requirements within the District Planning Scheme document. Commence development of draft Zoning and Density Plans. | <p>July - Sept 2010 quarter</p> | <p>Work is progressing on refining standards and requirements.</p> <p>A progress report was presented to Elected Members in September 2010.</p> <p>A review of the land use and development provisions has occurred. The Development of the draft Zoning and Density Plans will occur in 2011.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Further refine standards and requirements within the District Planning Scheme document. Refine draft Zoning and Density Plans. Present report to Elected Members on progress. | <p>Oct - Dec 2010 quarter</p> | <p>Workshops on standards and requirements were held with Elected Members on 30 October 2010 – <i>Land Use and Standards</i> and 2 November 2010 – <i>Aims, Car and Bike Parking, Landscaping</i>.</p> <p>The development of the draft zoning and density plans will occur in 2011.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Continue to refine draft Zoning and Density Plans. | <p>Jan - Mar 2011 quarter</p> | <p>A workshop was held with Elected Members in March 2011 to discuss issues surrounding short stay accommodation. As a result work on the draft Zoning and Density Plans will not be completed until the end of 2011.</p> | <p>→</p> | <p>↑</p> |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|---|----------|-----------|
| <ul style="list-style-type: none"> Present report to Elected Members on progress. Refine Zoning and Density Plan proposals. | <p>Apr - June 2011 quarter</p> | | | |
| <p>City Centre Structure Plan</p> <ul style="list-style-type: none"> Refer the Structure Plan to the Western Australian Planning Commission (WAPC) for endorsement. Refer the Amendment to the District Planning Scheme to the WAPC for review and recommendation to the Minister for Planning. | <p>July - Sept 2010 quarter</p> | <p>The draft City Centre Structure Plan and Scheme Amendment No 42 was forwarded to the Western Australian Planning Commission for approval in July 2010.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Update Elected Members on the Structure Plan and associated Scheme Amendment. | <p>Jan - Mar 2011 quarter</p> | <p>Elected Members were updated in March on the status of the draft City Centre Structure Plan and Scheme Amendments.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|---|----------------|------------------|
| <p>Online Application Service</p> <ul style="list-style-type: none"> Continue to implement the Online Building Application System for all selected building companies. Commence review of the introduction of online Planning and Environmental Health Applications. | July - Sept 2010 quarter | <p>Online testing has been completed and full use of the online system will be implemented in the second quarter of 2010.</p> <p>Applicants have started using the system to submit Building Applications to the City.</p> <p>The review of the implementation of online Planning and Environmental Health applications will commence in the second quarter of 2010.</p> | → | ↑ |
| <ul style="list-style-type: none"> Continue review of the introduction of online Planning and Environmental Health Applications. | Oct - Dec 2010 quarter | <p>A review of the types of applications that can be received online has been undertaken.</p> <p>Development of the options that came from the review will commence in the third quarter of 2010-2011.</p> | → | ↑ |
| <ul style="list-style-type: none"> Commence development of Online Applications for Planning Approvals and Environmental Health Applications. Undertake website development for Planning Approvals and Environmental Health Online Applications. Liaise with external customers on Online Applications. | Jan - Mar 2011 quarter | <p>The development of Online Applications for Planning and Environmental Health Approvals has been delayed due to a focus on the Building Online Application System which needs to be completed before the implementation of changes to the current WA building legislation. Further development of the Planning and Environmental Health Online Applications will continue in 2011-2012.</p> <p>Consultation has taken place with selected building companies to gain feedback on the newly implemented Online Building Application process.</p> | → | ↑ |
| <ul style="list-style-type: none"> Trial Online Applications for Planning Approvals and Environmental Health Applications with external customers. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <p>Ocean Reef Marina</p> <ul style="list-style-type: none"> Commence an initial Financial Feasibility Study of Concept Plan 7. Present report to Council on the results of the Financial Feasibility Study. | July - Sept 2010 quarter | <p>Consultants were engaged to prepare an initial Financial Feasibility Study on Concept Plan 7. As a result, the City further requested an addendum to the study based on minor changes to the Concept Plan.</p> <p>The preparation of the addendum has resulted in a minor delay in the presentation of the results of the Financial Feasibility Study.</p> | → | ↑ |
| <ul style="list-style-type: none"> Amend Concept Plan 7 as per recommendations arising from the initial Financial Feasibility Study resulting in Concept Plan 8. | Oct - Dec 2010 quarter | <p>The Financial Feasibility Study on Concept Plan 7 and Concept Plan 7.1 was presented to Elected Members in November 2010 and to the Ocean Reef Marina Committee on 29 November 2010.</p> <p>A meeting of the Community Reference Group was held on 8 December 2010 to present the findings of the Financial Feasibility Study and to seek comment and feedback on the amendments to Concept Plan 7.</p> <p>At the meeting held on 14 December 2010 Council endorsed a number of recommendations relating to progressing the project and the plan amendments.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Present Concept Plan 8 to Council for endorsement. Engage Consultants to undertake studies required for development of the Structure Plan and Business Case. | Jan - Mar 2011 quarter | <p>A number of meetings between the City and consultants occurred to facilitate the preparation of Concept Plan 8.</p> <p>The City's consultants have prepared the Scope of Works which is currently being considered by the City.</p> <p>Preliminary discussions with consultants were also held during the quarter regarding the commercial implications of proposed amendments to the Structure Plan which will inform the development of the Business Case for the Ocean Reef Marina.</p> | → | ↑ |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--|--|----------|-----------|
| <ul style="list-style-type: none"> Commence preparation of the draft Business Case and Structure Plan documentation. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Joondalup Performing Arts and Cultural Facility</p> <ul style="list-style-type: none"> Form Cultural Steering Committee and Terms of Reference. | <p>July - Sept 2010 quarter</p> | <p>Council endorsed the appointment of members to the Joondalup Performing Arts, Cultural Facility Steering Committee and the Terms of Reference for the Committee at its meeting of 21 September 2010.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Undertake a detailed assessment of Lot 1001 Kendrew Crescent. Consult with key adjoining landowners and developers regarding potential development plans for the area. Engage Consultants to review and validate previous research on the Facility. Prepare a Needs Analysis for the Facility. | <p>Jan - Mar 2011 quarter</p> | <p>A detailed assessment of Lot 1001 Kendrew Crescent and a needs analysis is currently being undertaken.</p> <p>A report seeking endorsement of the appointment of specific Steering Committee members will be presented to Council in the next quarter. A proposed schedule for upcoming Steering Committee meetings has also been prepared.</p> <p>The Scope of Works for the engagement of consultants to review and validate previous research is being prepared.</p> | <p>→</p> | <p>↑</p> |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <p>Infrastructure Asset Management Plans</p> <ul style="list-style-type: none"> Complete Drainage Asset Management Plan. | Oct - Dec 2010 quarter | The Drainage Asset Management Plan was completed during the quarter. | ↑ | ↑ |
| <p>Capital Works Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | Ongoing | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |
| <p>Capital Works Program - Dualling of Connolly Drive and Moore Drive, Currambine</p> <ul style="list-style-type: none"> Commence construction. | July - Sept 2010 quarter | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |
| <ul style="list-style-type: none"> Complete construction. | Oct - Dec 2010 quarter | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------------|------------------|
| <p>Capital Works Program – Dualling of Major Arterial Roads – Moore Drive from Connolly Drive to Joondalup Drive</p> <ul style="list-style-type: none"> • Appoint Consultants. • Commence design works. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Capital works program – Construction for Engineering and Natural Areas:</p> <ul style="list-style-type: none"> • As detailed in the Capital Works Program 2010-2011. • Provide quarterly progress report to Elected Members. | <p>Ongoing</p> | <p>Progressing in accordance with Program (see attached Capital Works Program Report).</p> | <p>↑</p> | <p>↑</p> |
| <p>Landscape Master Plan Arterial Roads</p> <ul style="list-style-type: none"> • Stage 1 progressing as detailed in the Capital Works Program 2010-2011. | <p>July - Sept 2010 quarter</p> | <p>The Iconic Arterial Road Project at Burns Beach Road and Hodges Drive (Stage 1) has been completed.</p> <p>Tree planting and hard landscaping in Joondalup Drive (Stage 2) has commenced.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Complete Stage 1 - trees and hard landscaping. | <p>Oct - Dec 2010 quarter</p> | <p>Completion of Stage 1 was concluded in the first quarter.</p> <p>Stage 2, trees and hard landscaping, along Joondalup Drive is in progress.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Commence Stage 2 – trees and hard landscaping. | Jan - Mar 2011 quarter | Preparation of the Tender documentation for Stage 2 is in progress and will be completed in the fourth quarter of 2010-2011. | → | ↑ |
| <ul style="list-style-type: none"> Complete Stage 2 trees and hard landscaping. | Apr - June 2011 quarter | | | |
| <p>State and Federal Funding of Infrastructure Projects</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | Ongoing | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |
| <p>Graffiti Removal</p> <ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. | July - Sept 2010 quarter | The graffiti removal service is operating in line with the Contract. | ↑ | ↑ |
| <ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. | Oct - Dec 2010 quarter | The graffiti removal service is operating in line with the Contract. | ↑ | ↑ |

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------------|--|----------|-----------|
| <ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. | <p>Jan - Mar 2011 quarter</p> | <p>The graffiti removal service is operating in line with the Contract and Budget.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <p>Leasing of City Buildings</p> <ul style="list-style-type: none"> Continue development of Property Management Framework. | July - Sept 2010 quarter | <p>The development of the Property Management Framework is progressing in line with the Project Plan.</p> <ul style="list-style-type: none"> Research and benchmarking against other Local Governments has been conducted; The draft Property Management Framework has been developed; and A review has been undertaken of associated policies. | ↑ | ↑ |
| <ul style="list-style-type: none"> Present Draft Property Management Framework to Council for endorsement. | Oct - Dec 2010 quarter | <p>The Property Management Framework has been drafted, and a review of all existing lease and licence arrangements has been undertaken. The Draft Framework will be presented to Elected Members in April 2011.</p> | → | ↑ |
| <p>Beach Management Plan</p> <ul style="list-style-type: none"> Analyse results of community consultation. Present report to Council on the results of community consultation. | July - Sept 2010 quarter | <p>The analysis of community consultation results and the report on outcomes were presented to Council at its September Meeting, resulting in adoption of the Beach Management Plan.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Review Beach Management Plan in light of recommendations from Council. | Oct - Dec 2010 quarter | <p>Council recommendations relating to the implementation of kitesurfing and animal exercising activities over the 2010-2011 summer period have been implemented. Regular updates on the implementation outcomes have been provided to Elected Members. A report on the results of implementation will be presented to Council in May 2011.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Develop Beach Management Plan Implementation Plan. | Jan - Mar 2011 quarter | <p>A draft Implementation Plan has been developed. A final draft will be presented to Elected Members in the fourth quarter 2010-2011.</p> | ↑ | ↑ |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <ul style="list-style-type: none"> Present Beach Management Implementation Plan to Council for endorsement. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Community Development Plan 2006-2011</p> <ul style="list-style-type: none"> Conduct Youth Forum. | <p>July - Sept 2010 quarter</p> | <p>A Youth Forum was conducted on 17 September 2010 at the Craigie Leisure Centre. Seventy eight students from ten high schools provided their opinions about community safety, the environment, leisure and cultural activities and social issues. In addition to this, discussion focused on how the City can best communicate with young people. A report on the findings, together with recommendations, will be presented to Elected Members in the second quarter of 2010.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Evaluate and present recommendations from the Youth Forum to Council. | <p>Oct - Dec 2010 quarter</p> | <p>A report on the outcomes and recommendations from the 2010 <i>Speak Out</i> Youth Forum was presented to Council at its meeting held on 14 December 2010. Council has requested that further research and investigation into the recommendations be undertaken and reported back to Council.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------------|--|----------|-----------|
| <p>Community Funding Program</p> <ul style="list-style-type: none"> Conduct Round 1 Funding Program. | <p>Oct - Dec 2010 quarter</p> | <p>Recreation and Sports Development Fund - Six clubs were awarded a total of \$10,928 in Round 1 of the 2010-2011 Community Funding Programs as follows:</p> <ul style="list-style-type: none"> Padbury Pumas Basketball Club - \$370 for Coach Development Program utilising the skills of Wildcats coach Rob Beveridge; Offshore Angling Club of WA - \$1,054 for a Family Fishing Clinic promoting the club and fishing as an activity; Saints Netball Club - \$2,500 for their 2011 Upskill Program, providing training for club umpires and coaches; Whitford Masters Swimming Club - \$1,094 for Resuscitation Courses for their members; Wanneroo Modcrosse Club - \$2,170 for an Open Day to promote the sport of Modcrosse/Lacrosse and attract new members to the club; and Joondalup Kinross Cricket Club - \$3,740 for the purchase of shade tents and for first aid courses for club volunteers. <p>Arts and Culture - Two applications were approved as follows:</p> <ul style="list-style-type: none"> Padbury Education and Child Care Centre - \$2645 (Artist in Residence program) Valued Independent People Inc - \$2000 (Purchase of audio equipment) <p>Community Development - Three community groups were awarded funding of \$2121 in Round 1 as follows:</p> <ul style="list-style-type: none"> Kallaroo Anglican Community Playgroup - \$500 (purchase of toys) Lions Club of Ocean Reef - \$621 (purchase of shelving at Gibson Community Hall) Kingsley Church of Christ - \$1000 (upgrade of playground equipment). | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Conduct Round 2 Funding Program. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--|--|----------|-----------|
| <p>Currambine Community Centre Project</p> <ul style="list-style-type: none"> • Develop brief for Concept Plan. • Provide progress report for Elected Members on: <ul style="list-style-type: none"> ○ Possible partnership arrangements with State Government Agencies; ○ Determining an appropriate location for the Centre on the lot; ○ Plans for community consultation. • Finalise Centre location. | <p>July - Sept 2010 quarter</p> | <p>A progress report incorporating a preliminary Concept Plan was presented Elected Members in September 2010.</p> <p>Discussions focused on a proposal to locate the Centre facing into the Town Square to provide integration with existing commercial and entertainment activities.</p> <p>A report will be prepared for the Elected Members in the second quarter of 2010 with an updated Concept Design and a process for community consultation.</p> <p>Work has commenced on developing a Landscaping Master Plan for the remainder of the Currambine site. This is expected to be presented to Elected Members in the third quarter of 2010.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Undertake community consultation on design. | <p>Jan - Mar 2011 quarter</p> | <p>The documentation for the community consultation on the internal building spaces and associated car parking for the proposed Currambine Community Centre has been developed. Community consultation will take place from 11 April to 6 May 2011 and a report on the outcomes will be presented to Council in July 2011.</p> | <p>→</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Present Concept Plan, design and the results of the community consultation to Elected Members. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Feasibility Study for New Skate Park, Mirror Park, Ocean Reef</p> <ul style="list-style-type: none"> • Commence community consultation. | <p>July - Sept 2010 quarter</p> | <p>Community consultation commenced in August 2010 with submissions closing on 24 September 2010. A total of 650 submissions were received and are being analysed.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------------|---|----------|-----------|
| <ul style="list-style-type: none"> Complete community consultation. Present report to Elected Members on outcomes. | <p>Oct - Dec 2010 quarter</p> | <p>A report on the outcomes of the community consultation on the proposal for a skate park in Mirror Park, Ocean Reef was presented to the December 2010 Council meeting.</p> <p>Approval was granted to:</p> <ul style="list-style-type: none"> Design a skate park at Mirror Park, Ocean Reef; Appoint a working group to provide input on the design and location of the skate park taking into account the feedback received through the community consultation; List the construction of the skate park for consideration in the 2011-2012 Budget; and To undertake an investigation into securing State Government funding towards installation of CCTV and construction costs for a skate park at Mirror Park. | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Commence Feasibility Study for a new skate park facility, subject to the outcomes of the community consultation. | <p>Jan - Mar 2011 quarter</p> | <p>Recommendations from the December 2010 Council meeting have been implemented in the quarter as follows:</p> <ul style="list-style-type: none"> Appointment of a working group consisting of 12 young people to provide input to the design phase, with two meetings held so far; Appointment of a contractor to assist with the design of a skate park for Mirror Park; Listing of construction costs in the 2011-2012 Budget for consideration; Completion of an investigation into funding sources for the installation of CCTV; and Commencement of a desktop review of the 23 parks in Ocean Reef and Mullaloo for suitability for a skate park. | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Complete Feasibility Study for a new skate park facility, subject to the outcome of community consultation. Report to Elected Members on the outcome of the Feasibility Study. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <p>Upgrade of Parks and Reserves</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | <p>July - Sept 2010 quarter</p> | <p>Progressing in accordance with Program (see attached Capital Works Program Report).</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | <p>Oct - Dec 2010 quarter</p> | <p>Progressing in accordance with Program (see attached Capital Works Program Report).</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members | <p>Jan - Mar 2011 quarter</p> | <p>Progressing in accordance with Program (see attached Capital Works Program Report).</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|---|----------------|------------------|
| <p>Upgrade of Community Facilities</p> <p>Complete works for:</p> <ul style="list-style-type: none"> • Calectasia Hall, Greenwood • Greenwood Scout and Guide Hall, Greenwood | <p>July - Sept 2010 quarter</p> | <p>Works for Calectasia Hall, Greenwood and the Greenwood Scout and Guide Hall, Greenwood have been completed.</p> | <p>↑</p> | <p>↑</p> |
| <p>Future Facilities Planning Fund</p> <ul style="list-style-type: none"> • Applications from community groups close for 2011 Projects. • Present report to Council seeking endorsement of proposed Projects. • Present endorsed Projects to the Department of Sport and Recreation. | <p>July - Sept 2010 quarter</p> | <p>One submission was received from the Whitfords Hockey Club for a proposal to develop a synthetic pitch at MacDonald Park, Padbury.</p> <p>The application was endorsed by Council and submitted to the Department of Sport and Recreation in August 2010.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Notify successful applicants for 2011 Projects and commence Feasibility Study. | <p>Oct - Dec 2010 quarter</p> | <p>Grant funding to the Whifords Hockey Club to develop a Turf Facility Feasibility Study was approved by the Department of Sports and Recreation under the Community Sporting and Recreation Facilities Fund Program. The City will work with the Club to develop the Scope of Works and engage a consultant to undertake the Feasibility Study.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------------|--|----------|-----------|
| <ul style="list-style-type: none"> • Advertise for Expression of Interest for 2012 Projects. • Applicants from Community Groups close. • Present report to Council seeking endorsement of proposed projects. • Submit endorsed Projects to the Department of Sports and Recreation. | <p>Jan - Mar 2011 quarter</p> | <p>The Expression of Interest for 2012 projects was advertised during quarter 3.</p> <p>The City received three Community Sporting and Recreation Facilities Fund applications from community sporting groups – Joondalup Kinross Junior Football Club, Sorrento Tennis Club, and Warwick Sports Centre.</p> <p>Council, at its meeting held on 15 March 2011, endorsed the applications from Joondalup Kinross Junior Football Club and Sorrento Tennis Club, however, did not endorse the application from Warwick Sports Centre.</p> <p>The applications have been forwarded to Department of Sport and Recreation for assessment and approval.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Acquit all 2011 Projects. • Notify successful community groups and commence Feasibility Study for 2012 projects. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|---|----------|-----------|
| <p>Upgrade of Community Facilities – Stage 1 and 2</p> <ul style="list-style-type: none"> Request invited for quotations to undertake works. <p>Commence construction on:</p> <ul style="list-style-type: none"> Percy Doyle Clubrooms, Duncraig Warrandyte Clubrooms, Craigie <p>Consult with community and user groups to determine Scope of Minor Works for 2011-2012 Capital Works Program for:</p> <ul style="list-style-type: none"> Rob Baddock Community Hall, Kallaroo | <p>July - Sept 2010 quarter</p> | <p>The design of the refurbishments at Percy Doyle Clubrooms, Duncraig and Warrandyte Clubrooms, Craigie, is complete. Works will commence in the second quarter of 2010.</p> <p>Construction on Percy Doyle and Warrandyte Clubrooms will commence in the second quarter of 2010.</p> <p>Rob Baddock Hall – Consultation with user groups has taken place and the Scope of Works has been completed.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Complete construction for Stage 1. | <p>Oct - Dec 2010 quarter</p> | <p>Construction of the Percy Doyle Clubrooms in Duncraig was completed.</p> <p>Construction at Warrandyte Clubrooms in Craigie is expected to be completed in the third quarter of 2010-2011.</p> | <p>→</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Advise community and user groups to determine Scope of Minor Works for Stage 2 of refurbishment at Percy Doyle Clubrooms. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--|---|----------|-----------|
| <p>Regional and Local Community Infrastructure Programs – Community Sporting Facilities (Round 1)</p> <p>Commence construction at:</p> <ul style="list-style-type: none"> • Seacrest Park, Sorrento (new building) • Forrest Park, Padbury (new building) • MacDonald Park, Padbury (extension) | <p>July - Sept 2010 quarter</p> | <p>Works have commenced on all three projects. Seacrest and Forrest Park works are scheduled to be completed by the end of December 2010. MacDonald Park is scheduled to be completed by the end of March 2011.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Complete construction of new buildings at Seacrest Park and Forrest Park. • Continue construction of MacDonald Park extension. | <p>Oct - Dec 2010 quarter</p> | <p>Construction of new buildings at Forrest Park Community Sporting Facility and Seacrest Park Community Sporting Facility is expected to be completed in the third quarter of 2010-2011.</p> <p>Construction at MacDonald Park is continuing and is expected to be completed in the fourth quarter of 2010-2011.</p> | <p>→</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Complete construction of MacDonald Park extension. | <p>Jan - Mar 2011 quarter</p> | <p>The completion of the main hall at MacDonald Park is behind schedule due to some construction issues and is due for completion in the fourth quarter of 2010-2011.</p> | <p>→</p> | <p>↑</p> |
| <ul style="list-style-type: none"> • Official opening of new facilities. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <p>Regional and Local Community Infrastructure Programs (Round 2)</p> <p>Commence construction at:</p> <ul style="list-style-type: none"> Gibson Park Community Centre, Padbury | July - Sept 2010 quarter | Works have commenced and are scheduled to be completed in the fourth quarter of 2011. | ↑ | ↑ |
| <ul style="list-style-type: none"> Complete construction. Official opening of facility. | Apr - June 2011 quarter | | | |
| <p>Regional and Local Community Infrastructure Programs (Round 3)</p> <ul style="list-style-type: none"> Make an application for funding to install Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre for Round 3 projects. Implement Project if funding successful. | July - Sept 2010 quarter | <p>The City submitted an application for funding to install Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre.</p> <p>A final decision on the application for funding was delayed due to the Federal Election. A decision is expected in the second quarter of 2010.</p> | → | ↑ |
| <ul style="list-style-type: none"> Implement Project if funding successful. | Oct - Dec 2010 quarter | Funding approval has been granted for installation of Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre, and tender documentation will be advertised in the third quarter of 2010-2011. | → | ↑ |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Implement Project if funding successful. | Jan - Mar 2011 quarter | <p>Specifications for the Photovoltaic Systems for the Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre has been completed, and a tender for works will be advertised in the fourth quarter of 2010-2011.</p> <p>Works are due for completion in the fourth quarter of 2010-2011.</p> | → | ↑ |
| <ul style="list-style-type: none"> Implement Project if funding successful. | Apr - June 2011 quarter | | | |
| <p>Sports Courts Resurfacing – Craigie Leisure Centre</p> <ul style="list-style-type: none"> Advertise tenders. Report to Council with recommendation for appointment of contractor. | Oct - Dec 2010 quarter | <p>The tender was advertised in October and a contractor was appointed in November.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Complete sports courts resurfacing. | Jan - Mar 2011 quarter | <p>The sport court resurfacing was completed in January 2011. This has resulted in positive feedback from sporting teams and user groups.</p> | ↑ | ↑ |
| <p>Gym Equipment Stage 3 and Replacement of Indoor Cycle Bikes – Craigie Leisure Centre</p> <ul style="list-style-type: none"> Invite quotation for new equipment. | July - Sept 2010 quarter | <p>Quotes were received for all equipment and successful suppliers were appointed in September.</p> | ↑ | ↑ |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Install equipment. | Oct - Dec 2010 quarter | The indoor cycle bikes were installed in October and the gym equipment was installed in December 2010. | ↑ | ↑ |
| <p>Shared Use Agreements for Use of Parks, Reserves, and Sporting Ovals</p> <ul style="list-style-type: none"> Complete individual agreements. | Oct - Dec 2010 quarter | This project has been delayed due to the need for investigation into the ownership of a number of sporting ovals. The project is now due for completion by the end of the fourth quarter of 2010-2011. | → | ↑ |
| <p>Percy Doyle Reserve Master Planning Project</p> <ul style="list-style-type: none"> Provide up to date information on the City's website. | July - Sept 2010 quarter | <p>Current information on the Percy Doyle Reserve Master Planning Project is provided on the City's website.</p> <p>It is proposed to update Elected Members on the Project in October 2010.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Provide up to date information on the City's website. Conduct community consultation with user groups. | Oct - Dec 2010 quarter | <p>Current information on the Percy Doyle Reserve Master Planning Project is provided on the City's website.</p> <p>An update was provided to Elected Members in October 2010 resulting in a request to delay the user group consultation until February 2011. This will result in all project milestones being delayed by three months.</p> | → | ↑ |
| <ul style="list-style-type: none"> Provide up to date information on the City's website. Present report to Council on results of consultation with user groups. | Jan - Mar 2011 quarter | <p>Current information on the Percy Doyle Reserve Master Planning Project is provided on the City's website.</p> <p>Stakeholder user group consultation was completed in February 2011 and a report will be presented to Council later in 2011 pending analysis of the results.</p> | → | ↑ |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|---|----------|-----------|
| <ul style="list-style-type: none"> Provide up to date information on the City's website. Conduct community consultation. | <p>Apr - June 2011 quarter</p> | | | |
| <p>Edgewater Quarry Master Planning Project</p> <ul style="list-style-type: none"> Provide up to date information on the City's website. Develop Commercial Analysis and undertake an acoustic study. | <p>July - Sept 2010 quarter</p> | <p>Current information on the Edgewater Quarry Master Planning Project is provided on the City's website.</p> <p>A commercial analysis and acoustic study have commenced and are due for completion in the second quarter of 2010. The results will be presented to the Elected Members in the October to December quarter.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Provide up to date information on the City's website. Present report to Strategy Session on the Commercial Analysis and Acoustic Study. | <p>Oct - Dec 2010 quarter</p> | <p>Current information on the Edgewater Quarry Master Planning Project is provided on the City's website.</p> <p>A Commercial Analysis and Acoustic Study were presented to Elected Members in December. Further information has been requested by Elected Members which will be presented to Council in early 2011. This will result in a project delay of approximately three months.</p> | <p>→</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Provide up to date information on the City's website. Present report to Council on the Commercial Analysis and Acoustic Study. Seek approval from Council for public comment. | <p>Jan - Mar 2011 quarter</p> | <p>Current information on the Edgewater Quarry Master Planning Project is provided on the City's website.</p> <p>The additional information on the Commercial Analysis and Acoustic Study requested by Elected Members in December 2010 is currently being researched and will be presented to Council in the first quarter of 2011-2012.</p> | <p>→</p> | <p>↑</p> |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Provide up to date information on the City's website. Seek public comment on the Draft Concept Plan. | Apr - June 2011 quarter | | | |
| Arena Community Sport and Recreation Association (ACSRA) Club Rooms <ul style="list-style-type: none"> Commence construction. | July - Sept 2010 quarter | Initial site works in 2009-2010 caused a delay to the commencement of construction. Construction on the Arena Community Sport and Recreation Association Club Rooms has commenced. | → | → |
| <ul style="list-style-type: none"> Complete construction. | Jan - Mar 2011 quarter | Construction of the Arena Community Sport and Recreation Association facility is behind schedule and likely to be completed in the fourth quarter of 2010-2011. | → | → |
| <ul style="list-style-type: none"> Conduct official opening of facility. | Apr - June 2011 quarter | | | |
| Immunisation Services <ul style="list-style-type: none"> Deliver Immunisation Program. | July - Sept 2010 quarter | Weekly immunisation clinics which target 0-4 year olds were held at the Joondalup Library. The school based immunisation program has also been ongoing during this period. Both immunisation programs are running at full capacity. | ↑ | ↑ |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--------------------------------|---|----------------|------------------|
| <ul style="list-style-type: none"> Deliver Immunisation Program. | Oct - Dec 2010 quarter | <p>Clinics targeting 0-4 year olds were held on a weekly basis throughout the quarter.</p> <p>The 2010 school based Immunisation Program was completed in December 2010. The program will recommence in January 2011.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Deliver Immunisation Program. | Jan - Mar 2011 quarter | <p>Clinics targeting 0-4 year olds were held on a weekly basis throughout the quarter. These clinics also provided booster injections to parents for Whooping Cough in response to a 6 month State Government trial.</p> <p>The School based Immunisation Program has recommenced for 2011.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Deliver Immunisation Program | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <p>Cultural Program</p> <p>The following events to be held:</p> <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. | <p>July - Sept 2010 quarter</p> | <p>NAIDOC week was held between 5 and 31 July 2010.</p> <p>The Joondalup Eisteddfod was held from 13 August to 5 September with the Winners Concert being held on 17 September.</p> <p>The Sunday Serenades were held on 18 July, 15 August and 19 September.</p> | <p>↑</p> | <p>↑</p> |
| <p>The following events to be held:</p> <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts 1 and 2; and • Invitation Art Award. | <p>Oct - Dec 2010 quarter</p> | <p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> • The Sunday Serenades concert series was held on 17 October, 21 November and 19 December; • The Joondalup Sunset Markets was delivered as a 5 week season in November and December in a revised format as the Joondalup Upmarket; • The Little Feet Festival was held on 14 November at Edith Cowan University. The theme for 2010 was <i>Feel the Rhythm</i> and in excess of 6,000 people attended the event; • Summer Concert 1, <i>Jazz in the Park</i> took place on 6 November at Emerald Park, Edgewater and featured jazz and swing artists the Bronwynn Sprogowski Quintet and the Hip Mo' Toast Big Band. Approximately 2,000 people attended the concert; • Summer Concert 2, <i>Funk and Soul in the Park</i> took place on 4 December at Penistone Park, Greenwood and featured bands Randa and the Soul Kingdom and Boom! Bap! Pow! with approximately 1,800 people attending the concert; and • The Invitation Art Award took place between 14–30 October at Lakeside Joondalup Shopping City. The exhibition was officially opened on 13 October with approximately 150 guests in attendance. The exhibition featured 35 artists with 4965 patrons attending over the course of the exhibition. | <p>√</p> | <p>↑</p> |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------------|--|----------|-----------|
| <p>The following events to be held:</p> <ul style="list-style-type: none"> • Summer Concert 3; • Valentine’s Concert; • Joondalup Festival; and • Perth Freeway Bike Hike | <p>Jan - Mar 2011 quarter</p> | <p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> • Summer Concert 3, the third and final concert in the 2010-2011 Summer Concert Series took place on 15 January at Mawson Park. Approximately 6,500 people attended the concert. The concert series exceeded the attendance target of 6,000 patrons, with more than of 10,000 people attending the series; • Valentine’s Concert, a free, ticketed concert which took place on 10 February 2011, featured well-known Australian band <i>The Whitlams</i>, performing with the <i>Western Australian Youth Orchestra</i>. A capacity audience of 8,000 people attended the concert, exceeding the target of 7,000 people; • Joondalup Festival was held on 26 and 27 March 2011. Highlights included headline act <i>Lior</i>, <i>the Urban Couture Fashion Program</i>, <i>the Erth Dinosaurs’ Petting Zoo</i> and <i>the Street Arts Precinct</i>. Over 50,000 patrons attended the 2011 festival; and • Perth Freeway Bike Hike was held on Sunday 20 March. Approximately 8,700 participants attended the event and finished the ride in the Joondalup City Centre. | <p>√</p> | <p>↑</p> |
| <p>The following events to be held:</p> <ul style="list-style-type: none"> • Sunday Serenades • Community Art Exhibition; and • Asthma Freeway Bike Hike. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|--|---|----------|-----------|
| <p>Lifelong Learning Program</p> <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. | <p>July - Sept 2010 quarter</p> | <p>The City conducted 180 children’s events, 80 adult events and 40 training opportunities this quarter which were attended by over 6700 people.</p> <p>Children’s Book Week, <i>Across the Story Bridge</i>, was the highlight for August with 2032 local school children attending 44 events. Entertainment was provided by local and interstate authors and storytellers.</p> <p>Other events included Meet the Author with Justin Langer and popular children’s author Andy Griffith, Baby Rhyme Time, Story Time, Live and Learn, School Holiday Program, Internet Training, Book Clubs, and Discovery Sessions.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. | <p>Oct - Dec 2010 quarter</p> | <p>The City conducted 130 children’s events, 65 adult events and 30 training opportunities this quarter which were attended by over 4230 people.</p> <p>Events included Baby Rhyme Time, Story Time, Live and Learn with a special Christmas Concert, Christmas School Holiday Program, Family History, Internet Training, Book Clubs and Discovery Sessions. Two <i>Time Out</i> sessions were held at Joondalup Library for students undertaking Western Australia Certificate of Education exams (formerly TEE) to help them relax in preparation for their exams.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. | <p>Jan - Mar 2011 quarter</p> | <p>The City conducted 126 children’s events, 88 adult events and 8 training opportunities this quarter which were attended by over 3000 people.</p> <p>Events included Baby Rhyme Time, Story Time, Live and Learn, School Holiday Program, Family History Research, Games Sessions, Internet Training, Book Clubs, Discovery Sessions and Meet the Author events.</p> | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------|--|----------------|------------------|
| <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. | Apr - June 2011 quarter | | | |
| Library Lending Services <ul style="list-style-type: none"> Complete tagging of stock at Woodvale Library and stock weeding at Whitford Library. | July - Sept 2010 quarter | Stock tagging was completed at the Woodvale Library in August. Whitfords Library has completed all stock weeding and has now commenced the tagging process. | ↑ | ↑ |
| <ul style="list-style-type: none"> Implement new Library System Self-Serve at Woodvale Library. | Oct - Dec 2010 quarter | The new self-serve system was implemented at the Woodvale Library in December. To date approximately 54% of all loans at Woodvale library have been completed via the self-serve system. | ↑ | ↑ |
| <ul style="list-style-type: none"> Complete tagging of stock at Whitford Library and stock weeding at Duncraig Library. | Jan - Mar 2011 quarter | Tagging of stock at the Whitford Library was completed in February 2011 and stock weeding at the Duncraig Library was completed in March 2011. To date approximately 61% of all loans have been processed through the self serve system at the Woodvale Library. | ↑ | ↑ |
| <ul style="list-style-type: none"> Implement new Library Self-Serve System at Whitford Library. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|--|----------------|------------------|
| <p>Digitisation of Local History</p> <ul style="list-style-type: none"> Commence transfer of the City's Local History photographic collection to digital format. | July - Sept 2010 quarter | A Project Plan was completed and research commenced into standards and best practice. Transfer of photographic collection into digital format will commence once recruitment of a Project Officer has been finalised. | → | ↑ |
| <ul style="list-style-type: none"> Continue the transfer of the City's Local History photographic collection to digital format. | Oct - Dec 2010 quarter | <p>A Digitisation Officer was appointed in October 2010. Research required for the commencement of the project implementation has been finalised.</p> <p>A substantial number of images have been scanned to date which will be publically available.</p> | → | ↑ |
| <ul style="list-style-type: none"> Continue the transfer of the City's Local History photographic collection to digital format. Commence provision of public access to photographic Local History collection already in digital format. | Jan - Mar 2011 quarter | To date, 867 photographs have been assessed, digitised and research into their origin has been completed in preparation for upload to the Library Catalogue. Cataloguing of 266 photographs is in progress to enable access by the public through the Library Management System. | ↑ | ↑ |
| <ul style="list-style-type: none"> Continue the transfer of the City's Local History photographic collection to digital format. Continue provision of public access to photographic Local History collection already in digital format. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|---|---------------------------------|---|----------------|------------------|
| Research and Planning into Introduction of E-Book Services <ul style="list-style-type: none"> Research e-book technology. | July - Sept 2010 quarter | <p>The Project Plan has been completed and research has commenced.</p> <p>A survey has been posted on the Library Users Network to ascertain e-book technology utilised in other States/Territories. Results will be collated and analysed in the second quarter of 2010.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Research e-book technology. | Oct - Dec 2010 quarter | <p>Research into available E-book and E-audio technology has been completed, the outcome of which will determine the future provision of e-book technology.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Undertake Feasibility Study of introducing e-book services. | Jan - Mar 2011 quarter | <p>Based on the research into e-book and e-audio technology, a business case for e-audio downloads has been submitted for consideration in the 2011-2012 Budget.</p> | ↑ | ↑ |
| <ul style="list-style-type: none"> Commence e-book services, subject to the results of the feasibility study. | Apr - June 2011 quarter | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|--|--|----------|-----------|
| <p>Community Education Plan</p> <ul style="list-style-type: none"> Identify priority program and projects requiring community education for 2010-2011. Deliver School Liaison / Community Education Programs. | <p>July - Sept 2010 quarter</p> | <p>Priority programs requiring community education for 2010 – 2011 have been identified.</p> <p>The School Liaison Officer was involved in the following programs this quarter:</p> <ul style="list-style-type: none"> The Santa Ana Mural artwork project, which was launched by the Mayor, with Edith Cowan University, the City of Joondalup , Currambine Primary School and community representatives present; Adopt a Coastline presentations; Banners in the Terrace (the winning banner was presented to Mullaloo Beach Primary School); Civic Education tours to students from West Greenwood Primary School and Kinross Primary School on 9 August, 9 and 16 September; and Providing assistance to Hillarys Primary School in preparing an application for the 2011 Mural Arts Project. <p>There were five community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> Edith Cowan University Open Day – 18 July; Adult Learner’s Week – 1 September; Promotion of Sunday Trading – starting on 5 September; PEACH (Promoting Eating and Activities for Children’s Health) – 14 September; and Youth Forum – 17 September | <p>↑</p> | <p>↑</p> |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | COMMENTS | ON TIME | ON BUDGET |
|--|---------------------------------------|---|----------|-----------|
| <ul style="list-style-type: none"> Plan and deliver community Education Strategies. Deliver School Liaison / Community Education Programs. | <p>Oct - Dec 2010 quarter</p> | <p>The Community Liaison Officer participated in five engagement opportunities this quarter. These included Summer Concerts, the Little Feet Festival, Seniors Interest Community Forum <i>Baby Boomers Facing the Future</i> and the final Art of Ageing event for 2010.</p> <p>The School Liaison Officer coordinated the attendance of Elected Members and City Officers at 44 School Graduations to present City of Joondalup Student Citizenship Awards. Fourteen classes from six schools attended Civic Education/Library Tours.</p> <p>The City is currently developing a new Community Information Database which will be implemented in early 2011.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Plan and deliver community Education Strategies. Deliver School Liaison / Community Education Programs. | <p>Jan - Mar 2011 quarter</p> | <p>The Community Liaison Officer participated in three engagement opportunities this quarter. These included Summer Concert at Mawson Park, the Freeway Bike Hike and the Joondalup Festival.</p> <p>The School Liaison Officer delivered a School Connections booklet to schools and the e-newsletter was sent in Term 1. Registrations were sent to schools for the Adopt-a-Coastline Program and Banners in the Terrace Program.</p> <p>The Community Directory went live on the City's website in February 2011. So far 214 groups are in the Directory including schools, community groups and sporting clubs. A further 252 groups have been invited to have their details registered and will be included in the Directory once the approval to publish their information has been received.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Plan and deliver community Education Strategies. Deliver School Liaison / Community Education Programs. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | ON TIME | ON BUDGET | |
|---|--|--|-----------|----------|
| <p>Community Safety and Crime Prevention Plan (CSCPP)</p> <ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. | <p>July - Sept 2010 quarter</p> | <p>The establishment of the Community Safety and Crime Prevention Working Group was approved by Council at its meeting of July 2010.</p> <p>Nominations were received by Council for community representatives on the 21 September 2010.</p> <p>Four video surveillance cameras were installed and are now operating in MacNaughton Park, Kinross.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. | <p>Oct - Dec 2010 quarter</p> | <p>Two new strategies relating to Neighbourhood Watch to deal with crime prevention and community safety issues, identified through the Community Safety and Crime Prevention Plan, have been developed in liaison with the WA Police and will be implemented subject to endorsement by the State Government.</p> <p>The first meeting of the Community Safety and Crime Prevention Working Group took place on 4 November 2010.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. | <p>Jan - Mar 2011 quarter</p> | <p>The Community Safety and Crime Prevention Plan was approved by the Minister for Police, Emergency Services and Road Safety in March 2011. Following the approval of the Plan the City has submitted applications for Government funding for two new projects, Neighbourhood Watch Signage and Promotion of UV Marker pens for property identification.</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 TARGET | | | ON TIME | ON BUDGET |
|--|---------------------------------|---|---------|-----------|
| Electronic Infringement Issuing System <ul style="list-style-type: none"> Invite requests for tenders and award contract. | Oct - Dec 2010 quarter | A request for tender has been advertised and suitable contractors have been shortlisted. | ↑ | ↑ |
| | Jan - Mar 2011 quarter | The contract for the Electronic Infringement System has been awarded, and is currently being trialled in preparation for the implementation in the fourth quarter of 2010-2011. | ↑ | ↑ |
| Street Lighting Program <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | July - Sept 2010 quarter | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |
| | Oct - Dec 2010 quarter | Progressing in accordance with Program (see attached Capital Works Program Report). | ↑ | ↑ |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | Jan - Mar 2011 quarter | Progressing in accordance with program (see attached Capital Works Program Report) | ↑ | ↑ |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | | ON TIME | ON BUDGET |
|--|---------------------------------|---|----------------|------------------|
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | Apr - June 2011 quarter | | | |
| <p>Emergency Management</p> <ul style="list-style-type: none"> Commence review of Risk Management Treatment Plans. | July - Sept 2010 quarter | A preliminary meeting was held between the City of Joondalup and the City of Wanneroo in September. It was decided to conduct a half-day workshop in the third quarter of 2011 involving representatives from Local Governments and Hazard Management Agencies to progress with the review. | → | ↑ |
| <ul style="list-style-type: none"> Continue review of Risk Management Treatment Plans. Present Local Emergency Management arrangements to Council for information. | Oct - Dec 2010 quarter | The draft Local Emergency Management arrangements are being reviewed. It is anticipated that a report will be presented to Elected Members in the third or fourth quarter of 2010-2011. | → | ↑ |
| <ul style="list-style-type: none"> Present report to Council on the review of the Risk Management Treatment Plans. | Jan - Mar 2011 quarter | The Risk Management Treatment Plans are progressing and it is anticipated that a report will be presented to Council in the fourth quarter of 2011. | → | ↑ |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 | TARGET | ON TIME | ON BUDGET | |
|--|--|--|-----------|----------|
| <p>Traffic Management Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | <p>July - Sept 2010 quarter</p> | <p>Progressing in accordance with Program (see attached Capital Works Program Report).</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | <p>Oct - Dec 2010 quarter</p> | <p>Progressing in accordance with Program (see attached Capital Works Program Report).</p> | <p>↑</p> | <p>↑</p> |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | <p>Jan - Mar 2011 quarter</p> | <p>Progressing in accordance with program (see attached Capital Works Program Report)</p> | <p>→</p> | <p>↑</p> |
| <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. | <p>Apr - June 2011 quarter</p> | | | |

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

| PROJECT MILESTONES FOR 2010-2011 | | TARGET | ON TIME | ON BUDGET |
|---|---------------------------------|---|---------|-----------|
| Road Safety Program <ul style="list-style-type: none"> Complete Road Safety Action Plan. Implement Road Safety Program. Implement Road Safety Program. Implement Road Safety Program. | July - Sept 2010 quarter | The Road Safety Action Plan 2011-2015 has been completed. | ↑ | ↑ |
| | Oct - Dec 2010 quarter | The Road Safety Action Plan 2011-2015 will be presented to Elected Members during the third quarter 2010-2011. Implementation of the Road Safety Program will commence in the fourth quarter. | → | ↑ |
| | Jan - Mar 2011 quarter | The Road Safety Action Plan 2011-2015 was approved by Council at its 15 March 2011 meeting. The implementation of the Road Safety Program as outlined in the Road Safety Action Plan 2011-2015 has commenced. | ↑ | ↑ |
| | Apr - June 2011 quarter | | | |

Legend to indicate status of the project:

| | | | | | |
|---|--------------------------|---|-----------------|---|---------------------------------|
| √ | Project completed | ↑ | On track | → | Slightly behind schedule |
|---|--------------------------|---|-----------------|---|---------------------------------|

| Version No. | Date | Status | Amendments / Comments | Distributed by: |
|-------------|----------|--------|-----------------------|-----------------|
| 1 | 11 April | Draft | SB | SB |
| 2 | 12 April | Draft | JW | SB |
| 3 | 14 April | Draft | GB | SB |
| 4. | 14 April | Draft | JP | SB |

Attachment 2 - Capital Works Quarterly Report - Financial Year 2010/11

Version Control : 14/04/2011 - 2:49 PM

Quarter 3

Trim Reference : 56593

PDP Parks Development Program

| Project Code | Project Description | Budget Amount FY | Budget Amount YTD | CL Actuals | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Comment | Completion Date | Project Stage |
|--------------------------|---|------------------|-------------------|----------------|----------------------------|---------------------------------------|------------|---------------------------------|-----------------|-------------------|
| PDP2154 | Bollards on Flinders Park Hillarys | 47,810 | 47,810 | 44,164 | 01/07/2010 | 31/01/2011 | 96 % | Expected Completion | 29/04/2011 | Works in Progress |
| PDP2028 | Carlton Park - New Bore | 29,945 | 29,945 | 29,945 | 01/09/2010 | 30/11/2010 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| PDP2019 | Ellersdale Park - Retic & Landscaping | 217,775 | 217,775 | 176,396 | 01/09/2010 | 31/10/2010 | 90 % | Expected Completion | 30/06/2011 | Works in Progress |
| PDP2179 | Ellersdale Park Turf & Irrigation (MYR) | 4,391 | 0 | 0 | 01/06/2011 | 30/06/2011 | 0 % | | | Design Phase |
| PDP2033 | Emerald Park - Landscaping | 50,000 | 0 | 0 | 01/05/2011 | 30/06/2011 | 0 % | | | Works Programed |
| PDP2155 | Harbour Rise Bollards | 29,626 | 29,626 | 29,626 | 01/09/2010 | 30/09/2010 | 100 % | Actual Completion | 16/11/2010 | Works Completed |
| PDP2015 | Harbour Rise Estate - Landscaping | 176,000 | 0 | 0 | 01/07/2010 | 30/06/2011 | 4 % | | | Works Programed |
| PDP2026 | Iluka Reticulation Scheme | 56,650 | 56,650 | 49,788 | 01/03/2011 | 31/05/2011 | 95 % | Expected Completion | 30/06/2011 | Works in Progress |
| PDP2034 | Manopouree Park - Irrigation | 175,814 | 175,814 | 142,814 | 01/07/2010 | 31/08/2010 | 95 % | Expected Completion | 29/04/2011 | Works in Progress |
| PDP2020 | Marri Park - Reticulation & Landscaping | 274,625 | 274,625 | 220,442 | 01/09/2010 | 31/10/2010 | 90 % | Carried Fwd for 11/12 - Partial | | Works in Progress |
| PDP2030 | Marri Park Turf and Irrigation (MYR) | 90,649 | 0 | 152 | 01/06/2011 | 30/06/2011 | 100 % | Actual Completion | 31/03/2011 | Works Completed |
| PDP2163 | McCubbin Park Redevelopment (MYR) | 60,000 | 0 | 0 | 01/06/2011 | 30/06/2011 | 0 % | Carried Fwd for 11/12 - Full | | Design Phase |
| PDP2042 | Noel Gannon Park - Replace Bore | 43,253 | 43,253 | 43,253 | 01/09/2010 | 30/11/2010 | 100 % | Actual Completion | 17/11/2010 | Works Completed |
| PDP2000 | Santa Anna Park - Retic & Landscaping | 12,028 | 12,028 | 12,028 | 01/07/2010 | 31/08/2010 | 100 % | Actual Completion | 16/11/2010 | Works Completed |
| PDP2029 | Stonehaven Park - New Bore | 104,350 | 89,350 | 87,002 | 01/09/2010 | 30/11/2010 | 90 % | Expected Completion | 30/06/2011 | Works in Progress |
| Program Sub Total | | 1,372,916 | 976,877 | 835,610 | | | | | | |

FNM Foreshore & Natural Areas Management Program

| Project Code | Project Description | Budget Amount FY | Budget Amount YTD | CL Actuals | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Comment | Completion Date | Project Stage |
|--------------------------|-----------------------------------|------------------|-------------------|----------------|----------------------------|---------------------------------------|------------|---------------------|-----------------|-------------------|
| FNM2008 | Blue Lake Park - Fencing | 40,152 | 40,152 | 40,152 | 01/09/2010 | 31/10/2010 | 100 % | Actual Completion | 17/11/2010 | Works Completed |
| FNM2002 | Burns Beach Groyne | 53,963 | 53,963 | 51,366 | 01/08/2010 | 31/08/2010 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| FNM2016 | Coastal Biodiversity Signage | 78,275 | 78,275 | 29,878 | 01/09/2010 | 28/02/2011 | 20 % | Expected Completion | 30/06/2011 | Works Programed |
| FNM2007 | Craigie Bushland Paths/signage | 70,000 | 12,435 | 15,795 | 01/10/2010 | 31/05/2011 | 16 % | | | Works in Progress |
| FNM2009 | Lake Valley Park - Fencing | 19,665 | 19,665 | 20,680 | 01/10/2010 | 30/11/2010 | 100 % | Actual Completion | 24/12/2010 | Works Completed |
| FNM2015 | Marmion Sorrento Foreshore | 65,000 | 65,000 | 12,326 | 01/09/2010 | 30/06/2011 | 18 % | | | Works in Progress |
| FNM2034 | North Marmion Beach Redevelopment | 215,002 | 211,181 | 3,306 | 01/08/2010 | 30/09/2010 | 85 % | Expected Completion | 30/06/2011 | Works in Progress |
| FNM2010 | Pine Valley Park - Fencing | 17,000 | 17,000 | 6,823 | 01/11/2010 | 31/12/2010 | 100 % | Actual Completion | 31/01/2011 | Works Completed |
| FNM2011 | Water Tower Park - Fencing | 30,000 | 30,000 | 0 | 01/01/2011 | 31/03/2011 | 0 % | Expected Completion | 29/04/2011 | Works Programed |
| FNM2045 | Whitfords Beach Fencing (MYR) | 18,000 | 0 | 0 | 01/06/2011 | 30/06/2011 | 0 % | | | Design Phase |
| Program Sub Total | | 607,057 | 527,671 | 180,325 | | | | | | |

| | | | | | | | | | | |
|--------------------------|---|------------------|----------------|----------------|------------|------------|-------|---------------------------------|------------|---------------------|
| SSE2021 | City Centre Planter Boxes | 105,000 | 0 | 0 | 01/07/2010 | 30/06/2011 | 0 % | | | Investigation Phase |
| SSE2037 | Delonix Circle & Trappers Drive-Fencing | 55,000 | 55,000 | 0 | 01/03/2011 | 31/03/2011 | 0 % | Expected Completion | 31/05/2011 | Investigation Phase |
| SSE2022 | East West arterial Rd Landscaping | 150,000 | 0 | 0 | 01/04/2011 | 30/06/2011 | 0 % | Carried Fwd for 11/12 - Full | | Investigation Phase |
| SSE2019 | Entry Statements | 375,750 | 112,753 | 0 | 01/03/2011 | 30/04/2011 | 0 % | Carried Fwd for 11/12 - Full | | Design Phase |
| SSE2042 | Hepburn Ave - Seacrest Dr to Ashmore Wy | 60,000 | 0 | 0 | 01/04/2011 | 30/06/2011 | 0 % | Carried Fwd for 11/12 - Partial | | Design Phase |
| SSE2031 | Hodges Drive Landscaping | 131,738 | 131,738 | 63,881 | 01/07/2010 | 30/11/2010 | 70 % | Carried Fwd for 11/12 - Partial | | Works in Progress |
| SSE2013 | Joondalup City Centre Landscaping | 50,000 | 665 | 665 | 01/04/2011 | 30/06/2011 | 0 % | Carried Fwd for 11/12 - Partial | | Investigation Phase |
| SSE2006 | Joondalup Dr Stage 3 Planting | 138,788 | 6,205 | 35,374 | 01/04/2011 | 30/06/2011 | 25 % | Carried Fwd for 11/12 - Partial | | Works in Progress |
| SSE2028 | Median & Verge | 33,673 | 33,673 | 33,673 | 01/07/2010 | 30/11/2010 | 100 % | Actual Completion | 23/12/2010 | Works Completed |
| SSE2007 | Ocean Reef Rd Landscaping Hodges Dr | 18,858 | 0 | 0 | 01/09/2010 | 30/09/2010 | 0 % | Expected Completion | 30/06/2011 | Works Programed |
| SSE2026 | Ocean Reef Road Landscaping | 13,078 | 3,214 | 4,409 | 01/07/2010 | 30/06/2011 | 35 % | | | Works in Progress |
| SSE2015 | Shenton Ave Landscaping (ICON Project) | 70,000 | 0 | 0 | 01/04/2011 | 30/06/2011 | 0 % | Carried Fwd for 11/12 - Partial | | Investigation Phase |
| SSE2001 | Tree Restoration Planting Program | 80,000 | 0 | 1,225 | 01/04/2011 | 30/06/2011 | 12 % | | | Works in Progress |
| SSE2044 | Walter Padbury Boulevard (MYR) | 55,000 | 0 | 0 | 01/06/2011 | 30/06/2011 | 0 % | Carried Fwd for 11/12 - Full | | Works Programed |
| Program Sub Total | | 2,062,088 | 512,146 | 221,122 | | | | | | |

LTM Local Traffic Mangement Program

| Project Code | Project Description | Budget Amount FY | Budget Amount YTD | CL Actuals | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Comment | Completion Date | Project Stage |
|--------------|--|------------------|-------------------|------------|----------------------------|---------------------------------------|------------|----------------------|-----------------|--------------------|
| LTM2075 | Amalfi Drive Median - Traffic Island | 0,955 | 955 | 641 | 01/07/2010 | 31/07/2010 | 100 % | Actual Completion | 05/11/2010 | Works Completed |
| LTM2097 | Amalfi Drive Median Traffic Island | 0 | 0 | 868 | 01/01/2011 | 31/01/2011 | 100 % | Actual Completion | 23/12/2010 | Works Completed |
| LTM2066 | Arnisdale Road - On-Street parking embay | 17,795 | 17,795 | 14,105 | 01/09/2010 | 30/09/2010 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| LTM2011 | Barclay Ave 0.51km Giles Ave-Gibson Ave | 25,000 | 25,000 | 18,829 | 01/09/2010 | 30/09/2010 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| LTM2055 | Birchfield Ave /Westhaven Dr | 15,000 | 10,000 | 0 | 01/03/2011 | 31/03/2011 | 0 % | Expected Completion | 31/05/2011 | Design Phase |
| LTM2063 | Bottlebrush Dr - Pedestrian crossing | 35,000 | 0 | 0 | 01/05/2011 | 31/05/2011 | 0 % | | | Consultation Phase |
| LTM2080 | Bus Shelter Replacement Program | 45,000 | 22,500 | 0 | 01/09/2010 | 31/05/2011 | 0 % | | | Works Programed |
| LTM2094 | Caledonia Av-Marmion Ave Hartford Rmb | 2,789 | 2,789 | 2,362 | 01/10/2010 | 31/10/2010 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| LTM2005 | Cliff St TMS - Lennard St to Marine Tce | 91,295 | 91,295 | 86,436 | 01/07/2010 | 31/08/2010 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| LTM2034 | Dorchester Av 1.43km-Warwick Rd-Beach Rd | 58,000 | 48,000 | 0 | 01/02/2011 | 31/03/2011 | 0 % | Expected Completion | 31/05/2011 | Design Phase |
| LTM2002 | Edgewater Dr 2.5km O/Reef Rd-Lake Valley | 79,999 | 40,166 | 472 | 01/09/2010 | 31/10/2010 | 0 % | Expected Completion | 31/05/2011 | Design Phase |
| LTM2035 | G/garry Dr 2.03km H/burn Av-Doveridge Dr | 100,000 | 70,000 | 0 | 01/10/2010 | 30/11/2010 | 0 % | Revised Consultation | 30/06/2011 | Consultation Phase |
| LTM2067 | Kingsley Drive (2.26km) | 208,993 | 208,993 | 1,438 | 01/11/2010 | 30/11/2010 | 15 % | Expected Completion | 30/06/2011 | Works in Progress |
| LTM2037 | Lillburne Rd (1.96km) Warwick Rd-Hepburn | 210,000 | 210,000 | 47,578 | 01/07/2010 | 31/10/2010 | 35 % | Expected Completion | 30/06/2011 | Works in Progress |
| LTM2013 | Mermaid Wy 0.54km Marmion Ave-Poseidon | 55,000 | 35,000 | 8,962 | 01/01/2011 | 28/02/2011 | 80 % | Expected Completion | 30/04/2011 | Works in Progress |
| LTM2064 | Mulligan Dr - Slow point | 10,000 | 0 | 0 | 01/05/2011 | 31/05/2011 | 0 % | | | Consultation Phase |
| LTM2056 | Naturaliste Blvd & Shoalwater Parkway | 6,500 | 0 | 0 | 01/04/2011 | 30/04/2011 | 0 % | | | Design Phase |
| LTM2095 | Peregrine Dr Traffic Management (MYR) | 37,000 | 0 | 0 | 01/06/2011 | 30/06/2011 | 0 % | | | Works Programed |
| LTM2006 | Poynter Dr 1.36km Chessel Dr - Beach Rd | 39,202 | 39,202 | 39,156 | 01/09/2010 | 30/09/2010 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| LTM2033 | Seacrest Dr (1.9km) Marmion Ave-Hepburn | 71,858 | 40,147 | 27,719 | 01/10/2010 | 30/11/2010 | 60 % | Expected Completion | 31/05/2011 | Works in Progress |
| LTM2017 | Spinaway St Traffic Management | 60,000 | 15,000 | 0 | 01/01/2011 | 28/02/2011 | 0 % | Expected Completion | 30/06/2011 | Consultation Phase |

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|--------------------------|--|------------------|------------------|----------------|------------|------------|-------|---------------------|------------|-------------------|
| LTM2001 | Timberlane Dr (2.34km) - Trappers Drive | 210,638 | 102,027 | 143,767 | 01/11/2010 | 30/11/2010 | 75 % | Expected Completion | 31/05/2011 | Works in Progress |
| LTM2012 | Treetop Av 0.8km Wedgewood Dr-Outlook Dr | 88,000 | 44,000 | 38,767 | 01/12/2010 | 31/01/2011 | 90 % | Expected Completion | 30/04/2011 | Works in Progress |
| LTM2038 | Waterford Drive (2.7km) Flinders Ave | 8,142 | 8,142 | 8,142 | 01/07/2010 | 31/10/2010 | 100 % | Actual Completion | 17/11/2010 | Works Completed |
| LTM2121 | Winton Rd Visual Impaired Crossing (MYR) | 13,500 | 0 | 0 | 01/06/2011 | 30/06/2011 | 0 % | | | Design Phase |
| Program Sub Total | | 1,489,666 | 1,031,013 | 439,243 | | | | | | |

SBS Blackspot Program

| Project Code | Project Description | Budget Amount FY | Budget Amount YTD | CL Actuals | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Comment | Completion Date | Project Stage |
|--------------------------|--|------------------|-------------------|----------------|----------------------------|---------------------------------------|------------|---------------------------------|-----------------|----------------------|
| SBS2024 | Blue Mountain Dr-Nanika Cres-Bodensee Gr | 99,210 | 78,600 | 72,959 | 01/09/2010 | 30/09/2010 | 100 % | Actual Completion | 31/01/2011 | Works Completed |
| SBS2014 | Canham Way - Wanneroo Rd to Cockman Rd | 52,952 | 52,952 | 56,397 | 01/07/2010 | 30/09/2010 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| SBS2018 | Craigie Dr - Gradient Wy to Barwon Rd | 10,000 | 10,000 | 9,835 | 01/07/2010 | 31/07/2010 | 100 % | Actual Completion | 30/11/2010 | Works Completed |
| SBS2027 | Craigie Dr / Haddington St - Roundabout | 0,0 | 0 | 0 | 01/01/2011 | 28/02/2011 | 0 % | Carried Fwd for 11/12 - Partial | | Project Under Review |
| SBS2017 | Duffy Tce-Whitfords Av to Woodvale Dr | 348,205 | 348,205 | 285,282 | 01/08/2010 | 30/09/2010 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| SBS2015 | Edgewater Dr-O/Reef Rd to Wedgewood Dr | 159,337 | 159,337 | 117,849 | 01/10/2010 | 31/10/2010 | 100 % | Actual Completion | 07/01/2011 | Works Completed |
| SBS2021 | Joondalup Dr/Shenton Ave-Traffic Signals | 56,377 | 56,377 | 56,377 | 01/10/2010 | 30/11/2010 | 100 % | Actual Completion | 31/10/2010 | Works Completed |
| SBS2020 | Marmion Ave / Hepburn Ave - Extend turn | 92,000 | 92,000 | 93,505 | 01/01/2011 | 28/02/2011 | 100 % | Actual Completion | 31/03/2011 | Works Completed |
| SBS2022 | Marmion Ave / Hodges Dr - Traffic Signal | 49,138 | 49,138 | 49,138 | 01/10/2010 | 30/11/2010 | 100 % | Actual Completion | 31/10/2010 | Works Completed |
| SBS2023 | Marmion Ave/Seacrest Dr-Extend Turn Lane | 100,000 | 100,000 | 25,068 | 01/10/2010 | 30/11/2010 | 50 % | Expected Completion | 29/04/2011 | Works in Progress |
| SBS2013 | Mullaloo Drive - Dampier Av Intersection | 88,205 | 88,205 | 87,554 | 01/09/2010 | 30/11/2010 | 100 % | Actual Completion | 10/12/2010 | Works Completed |
| SBS2025 | Oceanside Prom-Mullaloo Dr-Warren Wy | 0,0 | 0 | 8,516 | 01/02/2011 | 31/05/2011 | 0 % | Carried Fwd for 11/12 - Partial | | Consultation Phase |
| SBS1045 | O/Reef Rd - Edgewater Dr Seagull Island | 1,240 | 1,240 | 1,434 | 01/01/2011 | 31/01/2011 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| SBS1044 | Warwick Rd-Allenswood Rd Seagull Island | 1,400 | 1,400 | 0 | 01/11/2010 | 30/11/2010 | 100 % | Actual Completion | 31/08/2010 | Works Completed |
| SBS2031 | Whitfords - Endeavour Traffic Signals | 30,725 | 30,725 | 30,725 | 01/07/2010 | 31/07/2010 | 100 % | Actual Completion | 30/11/2010 | Works Completed |
| Program Sub Total | | 1,088,789 | 1,068,179 | 894,639 | | | | | | |

PFPP Parking Facilities Program

| Project Code | Project Description | Budget Amount FY | Budget Amount YTD | CL Actuals | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Comment | Completion Date | Project Stage |
|--------------------------|--|------------------|-------------------|---------------|----------------------------|---------------------------------------|------------|-------------------|-----------------|-----------------|
| PFPP2012 | Emerald Park - Eastern Carpark | 39,511 | 106 | 106 | 01/05/2011 | 30/06/2011 | 0 % | | | Design Phase |
| PFPP1016 | Hampton Court Parking Embayments | 10,744 | 10,744 | 10,489 | 01/07/2010 | 31/12/2010 | 100 % | Actual Completion | 31/08/2010 | Works Completed |
| PFPP2045 | Whitfords Nodes Horse Float Carpark(MYR) | 30,000 | 0 | 0 | 01/05/2011 | 31/05/2011 | 0 % | | | Design Phase |
| Program Sub Total | | 80,255 | 10,849 | 10,594 | | | | | | |

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|--------------------------|---------------------------------------|----------------|----------------|----------------|------------|------------|-------|-------------------|------------|-----------------|
| FPR2114 | PAW Upgrade-Kurrajong Pk-Upgrade Path | 45,000 | 45,000 | 439 | 01/01/2011 | 28/02/2011 | 100 % | Actual Completion | 31/03/2011 | Works Completed |
| FPR2010 | Ramose Close to Vanosa Ct - PAW | 5,000 | 5,000 | 0 | 01/02/2011 | 28/02/2011 | 100 % | Actual Completion | 31/03/2011 | Works Completed |
| FPR2006 | Stadia Ct to Gradient Park - PAW | 4,118 | 4,118 | 4,197 | 01/05/2011 | 30/05/2011 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| FPR2015 | Tasman Rd to Cutter Crescent - PAW | 8,968 | 8,968 | 9,138 | 01/03/2011 | 31/03/2011 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| Program Sub Total | | 156,698 | 156,698 | 123,643 | | | | | | |

SWD Stormwater Drainage Program

| Project Code | Project Description | Budget Amount FY | Budget Amount YTD | CL Actuals | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Comment | Completion Date | Project Stage |
|--------------------------|--|------------------|-------------------|----------------|----------------------------|---------------------------------------|------------|------------------------------|-----------------|--------------------|
| SWD2013 | Blackboy Park - Upgrade Drainage Network | 94,000 | 62,150 | 6,798 | 01/03/2011 | 31/05/2011 | 0 % | Expected Completion | 30/06/2011 | Consultation Phase |
| SWD2008 | Burns Beach Groyne - Outfall Replacement | 12,254 | 12,254 | 11,693 | 01/12/2010 | 31/12/2010 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| SWD2002 | Burns Beach Park Drainage | 53,270 | 53,270 | 50,154 | 01/07/2010 | 31/07/2010 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| SWD2006 | Clontarf St - Cliff St to St Patricks Rd | 8,667 | 8,667 | 8,667 | 01/08/2010 | 31/08/2010 | 100 % | Actual Completion | 16/11/2010 | Works Completed |
| SWD2004 | Geneff Park - Upgrade Pipe & Investigate | 50,000 | 50,000 | 23,926 | 01/12/2010 | 31/01/2011 | 100 % | Actual Completion | 28/02/2011 | Works Completed |
| SWD2003 | Mirror Park (southwest)-Upgrade Drainage | 100,000 | 93,000 | 0 | 01/02/2011 | 31/03/2011 | 0 % | Carried Fwd for 11/12 - Full | | Design Phase |
| SWD2012 | Sorrento Beach&Surf Club C/park Drainage | 35,000 | 35,000 | 10,863 | 01/03/2011 | 31/03/2011 | 100 % | Actual Completion | 05/04/2011 | Works Completed |
| SWD2001 | Stormwater Drainage Upgrades Various Loc | 214,635 | 214,635 | 77,017 | 01/07/2010 | 31/08/2010 | 69 % | Expected Completion | 30/04/2011 | Works in Progress |
| SWD2000 | S/water Drainage Costal Outfall Upgrade | 64,890 | 64,890 | 71,951 | 01/07/2010 | 31/08/2010 | 100 % | Actual Completion | 17/11/2010 | Works Completed |
| SWD2010 | West Coast Dr - Ozone St to Bettles St | 9,885 | 9,885 | 9,111 | 01/02/2011 | 28/02/2011 | 100 % | Actual Completion | 16/10/2010 | Works Completed |
| SWD2009 | West Coast Dr - Troy Av to Ozone St | 6,531 | 6,531 | 6,319 | 01/02/2011 | 28/02/2011 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| Program Sub Total | | 649,132 | 610,280 | 262,902 | | | | | | |

STL Streetlighting Program

| Project Code | Project Description | Budget Amount FY | Budget Amount YTD | CL Actuals | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Comment | Completion Date | Project Stage |
|--------------------------|--|------------------|-------------------|---------------|----------------------------|---------------------------------------|------------|---------------------------------|-----------------|---------------------|
| STL2005 | Arterial & Urban Road Street Lighting | 14,444 | 14,444 | 68 | 01/12/2010 | 30/06/2011 | 100 % | Actual Completion | 23/03/2011 | Works Completed |
| STL2006 | Davidson Terrace - Lighting | 35,000 | 20,000 | 0 | 01/03/2011 | 31/03/2011 | 0 % | Expected Completion | 31/05/2011 | Waiting for Quotes |
| STL2010 | Duffy Tce-Whitfords Ave to Woodvale Dr | 9,014 | 9,014 | 0 | 01/06/2011 | 30/06/2011 | 100 % | Actual Completion | 17/11/2010 | Works Completed |
| STL2002 | Environmental Design Lighting | 37,727 | 8,185 | 17,147 | 01/09/2010 | 31/12/2010 | 60 % | Expected Completion | 30/04/2011 | Works in Progress |
| STL2003 | Joondalup City Centre Street Lighting | 0,0 | 0 | 6,000 | 01/01/2011 | 30/06/2011 | 0 % | Carried Fwd for 11/12 - Partial | | Investigation Phase |
| Program Sub Total | | 96,185 | 51,643 | 23,215 | | | | | | |

RPR Road Preservation & Resurfacing Program

| Project Code | Project Description | Budget Amount FY | Budget Amount YTD | CL Actuals | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Comment | Completion Date | Project Stage |
|--------------|--|------------------|-------------------|------------|----------------------------|---------------------------------------|------------|-------------------|-----------------|-----------------|
| RPR2177 | Adare Way - Halidon Rd to 150m south | 66,600 | | 0 | 01/05/2011 | 30/06/2011 | 0 % | | | Works Programed |
| RPR2083 | Alicia Street - Asphalt Overlay | 27,894 | 27,894 | 27,894 | 01/08/2010 | 30/09/2010 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| RPR2073 | Ancilla Street - Asphalt Overlay | 44,664 | 44,664 | 44,664 | 01/08/2010 | 30/09/2010 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| RPR2064 | Aristride Avenue - 50 m at Kebroyd Way | 9,942 | 9,942 | 9,942 | 01/08/2010 | 30/09/2010 | 100 % | Actual Completion | 30/11/2010 | Works Completed |

| | | | | | | | | | | |
|--------------------------|--|------------------|------------------|------------------|------------|------------|-------|-------------------|------------|-------------------|
| RPR2053 | Northshore Dr-Whitfords Av - Mullaloo Dr | 177,333 | 177,333 | 175,092 | 01/10/2010 | 30/11/2010 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| RPR2090 | Nyara Cres-Camberwarra Dr to Grafton St | 44,400 | 15,000 | 0 | 01/03/2011 | 30/04/2011 | 0 % | | | Works Programed |
| RPR2097 | O'Hara Court - Asphalt Overlay | 22,200 | 7,000 | 3,070 | 01/03/2011 | 30/04/2011 | 100 % | Actual Completion | 25/03/2011 | Works Completed |
| RPR2088 | Ondine Place - Asphalt Overlay | 33,300 | 33,300 | 22,091 | 01/01/2011 | 28/02/2011 | 100 % | Actual Completion | 31/03/2011 | Works Completed |
| RPR2059 | Renou Street - Asphalt Overlay | 18,615 | 18,614 | 18,614 | 01/10/2010 | 30/11/2010 | 100 % | Actual Completion | 30/11/2010 | Works Completed |
| RPR2180 | Reserve projects - Asphalt Overlay | 16,967 | 14,983 | 14,983 | 01/05/2011 | 30/06/2011 | 90 % | | | Works in Progress |
| RPR2002 | Road Preservation Program-Crack Sealing | 109,615 | 109,615 | 87,733 | 01/07/2010 | 31/12/2010 | 100 % | Actual Completion | 30/03/2011 | Works Completed |
| RPR2060 | Rowlands Court - Asphalt Overlay | 46,155 | 46,155 | 46,155 | 01/10/2010 | 30/11/2010 | 100 % | Actual Completion | 30/11/2010 | Works Completed |
| RPR2082 | Seabird Place - Asphalt Overlay | 55,600 | 55,600 | 22,328 | 01/01/2011 | 28/02/2011 | 100 % | Actual Completion | 31/03/2011 | Works Completed |
| RPR2068 | Shelley Place - Asphalt Overlay | 20,295 | 20,295 | 20,295 | 01/08/2010 | 30/09/2010 | 100 % | Actual Completion | 30/11/2010 | Works Completed |
| RPR2102 | Simpson Drive - Asphalt Overlay | 179,820 | 0 | 2,997 | 01/05/2011 | 30/06/2011 | 50 % | | | Works in Progress |
| RPR2103 | Skiff Way - Asphalt Overlay | 79,920 | 0 | 0 | 01/05/2011 | 30/06/2011 | 0 % | | | Works Programed |
| RPR2076 | Spur Court - Asphalt Overlay | 31,499 | 31,500 | 30,293 | 01/01/2011 | 28/02/2011 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| RPR2069 | St Ives Loop - Asphalt Overlay | 75,069 | 75,069 | 75,069 | 01/08/2010 | 30/09/2010 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| RPR2050 | Trappers Dr/Timberlane Dr Roundabout | 107,000 | 107,000 | 49,636 | 01/10/2010 | 30/11/2010 | 100 % | Actual Completion | 31/01/2011 | Works Completed |
| RPR2072 | Veer Court - Asphalt Overlay | 13,183 | 13,183 | 18,431 | 01/12/2010 | 31/12/2010 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| RPR2087 | Viewcrest Wy-Eyebrow - Asphalt Overlay | 15,336 | 15,336 | 9,601 | 01/01/2011 | 28/02/2011 | 100 % | Actual Completion | 31/12/2010 | Works Completed |
| RPR2085 | Wayfarer Rd-Eyebrow - Asphalt Overlay | 4,500 | 0 | 0 | 01/05/2011 | 30/06/2011 | 0 % | | | Works Programed |
| RPR2061 | Wells Place - Asphalt Overlay | 26,405 | 26,405 | 26,405 | 01/10/2010 | 30/11/2010 | 100 % | Actual Completion | 30/11/2010 | Works Completed |
| RPR2052 | Whitfords Avenue - south carriageway | 76,053 | 76,053 | 76,491 | 01/10/2010 | 30/11/2010 | 100 % | Actual Completion | 30/11/2010 | Works Completed |
| RPR2106 | Wodjil Court - Asphalt Overlay | 25,200 | 0 | 0 | 01/05/2011 | 30/06/2011 | 0 % | | | Works Programed |
| RPR2058 | Young Place - Asphalt Overlay | 20,580 | 20,580 | 20,580 | 01/10/2010 | 30/11/2010 | 100 % | Actual Completion | 30/11/2010 | Works Completed |
| Program Sub Total | | 4,049,195 | 3,115,391 | 2,739,339 | | | | | | |

BRD Bridges Program

| Project Code | Project Description | Budget Amount FY | Budget Amount YTD | CL Actuals | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Comment | Completion Date | Project Stage |
|--------------------------|---|------------------|-------------------|---------------|----------------------------|---------------------------------------|------------|---------------------|-----------------|-------------------|
| BRD2004 | Barridale Drive Overpass (BARR1) | 20,400 | 20,400 | 0 | 01/11/2010 | 30/11/2010 | 50 % | Expected Completion | 30/04/2011 | Works in Progress |
| BRD2010 | Barridale Drive Overpass - Guard Rails | 56,000 | 56,000 | 2,040 | 01/08/2010 | 31/08/2010 | 100 % | Actual Completion | 20/04/2011 | Works Completed |
| BRD2000 | Bridge&U/pass Preservation-Reurbishment | 6,000 | 6,000 | 0 | 01/11/2010 | 30/11/2010 | 100 % | Actual Completion | 17/03/2011 | Works Completed |
| BRD2009 | Kingsley Drive Underpass | 147,000 | 147,000 | 3,060 | 01/08/2010 | 31/08/2010 | 100 % | Actual Completion | 20/04/2011 | Works Completed |
| BRD2003 | Marmion Avenue Underpasses - Marm8 | 15,500 | 15,500 | 2,500 | 01/10/2010 | 31/10/2010 | 100 % | Actual Completion | 31/03/2011 | Works Completed |
| BRD2007 | Marmion Avenue Underpass (MARM9) | 12,000 | 12,000 | 0 | 01/11/2010 | 30/11/2010 | 100 % | Actual Completion | 31/03/2011 | Works Completed |
| BRD2011 | O/Reef Rd Wildlife Crossing-Guard Rails | 95,000 | 95,000 | 13,045 | 01/08/2010 | 31/08/2010 | 100 % | Actual Completion | 31/03/2011 | Works Completed |
| Program Sub Total | | 351,900 | 351,900 | 20,645 | | | | | | |

| | | | | | | | | | | |
|--------------------------|--|------------------|------------------|------------------|------------|------------|-------|---------------------|------------|-----------------|
| BCW2266 | Woodvale Library - Electrical Works | 3,500 | 3,500 | 947 | 01/11/2010 | 30/11/2010 | 100 % | Actual Completion | 28/02/2011 | Works Completed |
| BCW2064 | Woodvale Library - Replace Carpet | 80,000 | 80,000 | 79,600 | 01/09/2010 | 30/09/2010 | 100 % | Actual Completion | 28/10/2010 | Works Completed |
| BCW2194 | Works Operations Centre-Covered Racking | 20,000 | 20,000 | 0 | 01/03/2011 | 31/03/2011 | 0 % | Expected Completion | 30/06/2011 | Design Phase |
| BCW2193 | Works Operations Centre-Stair Relocation | 5,185 | 5,185 | 5,185 | 01/08/2010 | 31/08/2010 | 100 % | Actual Completion | 08/12/2010 | Works Completed |
| Program Sub Total | | 2,013,818 | 1,676,395 | 1,165,873 | | | | | | |

MPP Major Projects Program

| Project Code | Project Description | Budget Amount FY | Budget Amount YTD | CL Actuals | Proposed Construction Date | Proposed Construction Completion Date | % Complete | Comment | Completion Date | Project Stage |
|--------------------------|--|-------------------|-------------------|-------------------|----------------------------|---------------------------------------|------------|---------------------|-----------------|-------------------|
| MPP2008 | Fleur Freame Pavillion - Macdonald Park | 2,291,870 | 1,577,719 | 1,342,113 | 01/07/2010 | 31/03/2011 | 90 % | Expected Completion | 30/06/2011 | Works in Progress |
| MPP2007 | Forrest Park Community Sporting Facility | 1,131,196 | 882,457 | 771,407 | 01/07/2010 | 31/12/2010 | 95 % | Expected Completion | 30/06/2011 | Works in Progress |
| MPP2009 | Gibson Park Community Centre | 1,034,999 | 667,002 | 709,118 | 01/08/2010 | 31/01/2011 | 95 % | Expected Completion | 30/06/2011 | Works in Progress |
| MPP2001 | Seacrest Park Comm Sporting Facility | 1,656,769 | 1,319,231 | 1,224,257 | 01/07/2010 | 31/12/2010 | 95 % | Expected Completion | 30/06/2011 | Works in Progress |
| Program Sub Total | | 6,114,834 | 4,446,408 | 4,046,896 | | | | | | |
| Grand Total | | 28,828,184 | 21,089,263 | 16,078,319 | | | | | | |

| Project Status | Number of Projects | % of Projects |
|--------------------------------------|--------------------|---------------|
| Behind Schedule | 56 | 16 % |
| Carry Forward to next Financial Year | 34 | 10 % |
| Completed | 210 | 59 % |
| On Track | 56 | 16 % |
| Totals | 356 | 100 % |

| Previous Year's Projects Carried Forward - Status | Number of Projects | % of Projects |
|---|--------------------|---------------|
| Complete | 30 | 52 % |
| In Progress | 28 | 48 % |
| Total | 58 | 100 % |