



Annual Plan 2011-2012 Progress Report

July to September 2011

TABLE OF CONTENTS

Introduction.....	6
LEADERSHIP AND GOVERNANCE	
Code of Conduct	10
Co-ordination of 2011 Election.....	10
Elected Member Training and Support	11
Council and Committee Meetings	12
Annual Report	12
Compliance Audit Return	12
Review of the Delegation Authority Manual	12
Publications.....	13
Community Consultation	14
Customer Satisfaction Survey.....	15
Working Groups and Community Forums.....	16
Active Citizenship Program	17
Civic Ceremonies	17
Council Meetings.....	19
Strategic Plan 2012-2022.....	20
Policy Development	21
Review of Local Laws	22
Strategic Financial Plan 2009 to 2029	22
Plans	23
External Partnerships.....	24
Jinan Sister City Plan	24
Jinan Garden.....	25
THE NATURAL ENVIRONMENT	
Environment Plan 2012-2015.....	26
Landscape Master Plan 2009-2019 - Joondalup City Centre Strategic Landscape Plan.....	26
Water Wise Councils Program.....	27
International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestone 5.....	28
Development of a City Water Plan.....	28
Groundwater Monitoring Program.....	29
Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks	30
Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program	30
Storm Water Drainage Program.....	32
Sump Rehabilitation Program	32
Climate Change Strategy	32

ECOSTAR	33
Carbon Offset for the City's Fleet.....	34
Strategic Waste Minimisation Plan 2010-2014	34
Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project	36
Craigie Bushland Native Wildlife Sanctuary.....	37
Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre	38
Natural Areas Management Plans	39
Midge Management Strategy Partnership Agreement.....	40
Conservation Rehabilitation Projects - National Green Jobs Corps Program	41
Provision of Turtle Nesting Beds and Fox Control in the Yellagonga Regional Park	41
Adopt a Coastline Project.....	42
Environmental Education Program	43
Yellagonga Integrated Catchment Management Plan (YICM) Community Awareness Program	44
Foreshore and Natural Areas Management Program.....	45
Coastal Foreshore Management Plan	46
Bike Plan 2009-2014.....	47
ECONOMIC DEVELOPMENT AND GROWTH	
Economic Development Plan	48
Business Forums	49
Joondalup Business Online Newsletter	49
City Centre Growth.....	50
Commercial Office Development	51
Small Business Centre North West Metro	52
Edith Cowan University Business and Innovation Centre.....	54
Welcome Business Information.....	54
Small Business Centre Research	55
Central Walk.....	55
Implementation of the Economic Development Plan	56
Co-operation with the City of Wanneroo	56
Information for the Business Community	57
Industry and Business Attraction	59
Partnership Approach to Regional Economic Development.....	60
Cafés, Kiosks and Restaurants.....	62
Burns Beach Master Planning.....	63
THE BUILT ENVIRONMENT	
District Planning Scheme Review - Local Commercial Strategy	64
District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the preparation of District Planning Scheme No 3.	65
City Centre Structure Plan	66

Online Application Service	66
Ocean Reef Marina	68
Joondalup Performing Arts and Cultural Facility	69
Asset Management Plan 2012-2016.....	70
Infrastructure Asset Management Plans	71
Capital Works Program	72
Capital Works Program - Dualling of Moore Drive, (East) Currambine	72
Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo.....	72
Capital Works Program – Construction for Engineering and Natural Areas:.....	73
Maintenance of Parks, Natural Areas and Roads.....	73
Landscape Master Plan Arterial Roads	74
State and Federal Funding of Infrastructure Projects	75
Graffiti Removal	75
COMMUNITY WELLBEING	
Leasing of City Buildings.....	77
Beach Management Plan.....	77
Animal Care Facility	78
Community Development Plan.....	78
Positive Ageing Plan	79
Walkability Plan	80
Community Funding Program	80
Currambine Community Centre Project	81
Development of New Skate Park, Mirror Park, Ocean Reef.....	82
Upgrade of Parks and Reserves	83
Upgrade of Community Facilities – Calectasia and Greenwood Scout and Guide Hall, Greenwood	83
Upgrade of Community Facilities – Percy Doyle, Duncraig and Rob Baddock, Kallaroo	83
Upgrade of Community Facilities – Sorrento Community Centre, Sorrento	84
Upgrade of Community Facilities – Sorrento Duncraig Leisure Centre	84
Installation of Photovoltaic Systems	85
Installation of a Photovoltaic System – Joondalup Library	85
Decommissioning of Tennis Courts	86
Agreements for Use of Parks, Reserves and Sporting Ovals.....	86
Percy Doyle Reserve Master Planning Project	86
Edgewater Quarry Master Planning Project.....	87
Online Bookings for Customers of Leisure Centres.....	87
Immunisation Services	88
Cultural Program	89
Lifelong Learning Program.....	90

Library Lending Services..... 91
E-Audio Services..... 91
PC Booking System for Public Internet Access Terminals in the Library 92
Community Education Plan..... 92
Community Safety and Crime Prevention Plan (CSCPP)..... 94
Craigie Leisure Centre – CCTV 94
Street Lighting Program 95
Emergency Management 95
Traffic Management Program 96
Road Safety Program..... 96

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the City's strategic priorities. The Strategic Plan is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Strategic Plan 2008-2011 guides the development and provision of the City's services and programs through its key focus areas of:

- Leadership and Governance
- The Natural Environment
- Economic Prosperity and Growth
- The Built Environment
- Community Wellbeing

A new Strategic Plan is in development and will be finalised during 2012. The new Strategic Plan will be in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government. Once endorsed by Council, it is proposed that the approved projects and programs within the Annual Plan 2011-2012 will be realigned with the Key Focus Areas of the new Strategic Plan 2012-2022.

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections.
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Plan.
- The Annual Plan – contains annual actions to achieve the vision of the Strategic Plan;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

HIGHLIGHTS – JULY TO SEPTEMBER 2011 QUARTER

Key Focus Area 1 – Leadership and Governance

Customer Satisfaction Survey

Each year the City conducts a Customer Satisfaction Survey to measure the views of residents on the services provided by the City. The 2010-2011 Customer Satisfaction Survey was conducted by an independent market research company in May and June 2011. The overall satisfaction rating of 84.1% for the services and facilities provided by the City remains very high and shows a slight increase from the 2009-2010 satisfaction level of 82.6%. Satisfaction with services provided by the City in 2010-2011 was 92% compared to 89.2% in 2009-2010, reflecting high levels of satisfaction with services delivered to the community.

A number of specific services received very high satisfaction ratings, including:

- Libraries (95.1%)
- Sport and Recreation Centres (95.6%)
- Graffiti Removal (92.1%)
- Festivals (93.1%)
- Weekly Rubbish Collection (98.5%)
- Parks and Public Open Space (90.8%)
- Planning Services (95.2%)
- Building Services (94.7%)

Satisfaction with value for money provided for City rates has also remained reasonably strong, similar to 2009-2010 ratings, with around two in three ratepayers satisfied with the value for money provided by the City.

Key Focus Area 2 –The Natural Environment

Environmental Education Program

The City held two Environmental Education Program activities during the quarter:

- The Beyond Gardens Workshop on 31 August 2011 at the Woodvale Community Centre in Woodvale. The Workshop provided information on how to enhance gardens and protect the local wetlands by planting native trees to reduce water and fertiliser usage, and how to dispose of household waste such as paint, oil and cleaning products correctly; and
- The Spring Wildflower Tour on 25 September 2011 at Beaumaris Park in Ocean Reef, where participants were shown the spring wildflowers.

Key Focus Area 3 – Economic Prosperity and Growth

Business Forum

The Business Forum, *A Vision for Joondalup*, was held on 26 September 2011. The keynote address was delivered by the Hon Richard Court AC with additional presentations from representatives of the Department of Planning, Edith Cowan University, Joondalup Health Campus, LandCorp, Lend Lease, the Department of Housing, WA Police, and the West Coast Institute of Training.

Facilitated *visioning* sessions were conducted with members of the local business community to develop and share ideas on the growth of the Joondalup region. The event also provided the opportunity to network with other members of the business community and state government agencies.

Key Focus Area 4 –The Built Environment

Capital Works Program

The July to September quarter saw significant progress or completion of a number of Capital Works Projects, including:

Development and upgrades of irrigation in the following parks:

- Admiral Park – Heathridge;
- Glengarry Park – Duncraig; and
- Neil Hawkins Park – Joondalup.

Park equipment upgrades in:

- Chichester Park – Woodvale; and
- James Cook Park – Hillarys.

Road preservation and resurfacing treatments at:

- The intersection of Hodges Drive and Joondalup Drive – Joondalup; and
- Joondalup Drive and Moore Drive – Joondalup.

Key Focus Area 5 – Community Wellbeing

2011 NAIDOC Celebrations

From Monday 4 to Saturday 30 July, the City of Joondalup celebrated the history, culture and achievements of Aboriginal and Torres Strait Islander peoples with a series of events to coincide with NAIDOC week.

The City launched its NAIDOC Celebrations on 4 July with a flag-raising ceremony followed by the opening of the *Connections: Land and People* exhibition at the blend(er) gallery. Featuring contemporary artworks by Western Australian Indigenous artists *Connections: Land and People* explored the deep connection that Nyungar peoples have to Country. The exhibition ran from 4 to 30 July.

Meet the Author – Eamon Sullivan

Joondalup Libraries hosted a *Meet the Author event* on Friday 26 August with Eamon Sullivan, Olympic swimmer and winner of the first Australian Celebrity Master Chef competition. Eamon prepared two dishes from his newly launched cook book, entitled *Eamon's Kitchen*, while answering questions and talking to the audience.

The event was held in the demonstration kitchen at the West Coast Institute of Training with around 80 people attending.

Sunday Serenades

The Sunday Serenades Program continued during the first quarter with concerts held on 17 July, 21 August, and 18 September.

The July concert featured *AKANA*, a vocal harmony ensemble, the August concert featured the *Jango Chapkana Trio*, a popular jazz ensemble, and the September concert featured singer *Jay Weston*. The events were very well received with over 340 people attending the three concerts.

Joondalup Eisteddfod

The 24th annual Joondalup Eisteddfod was held between 13 August and 4 September at Edith Cowan University, with performances being delivered across 90 performing arts sections. The event attracted 835 participants with over 1,115 people attending the performances.

Legend to indicate status of the project:

✓ Project completed	↑ On track	→ Slightly behind schedule
---------------------	------------	----------------------------

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2011-2012		TARGET	ON TIME	ON BUDGET
<p>Code of Conduct</p> <ul style="list-style-type: none"> Review of the City's Code of Conduct. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Present report to Council for endorsement. 	<p>Jan - March 2011 quarter</p>			
<p>Co-ordination of 2011 Election</p> <ul style="list-style-type: none"> Give State wide public notice of the time and date of close of enrolments. Prepare Owners and Occupiers' Electoral Roll and send to the West Australian Electoral Commission. 	<p>July - Sept 2011 quarter</p>	<p>All public notices were prepared and distributed within the legislative timeframes.</p> <p>The Owners and Occupiers' Electoral Roll was provided to the West Australian Electoral Commission within the required legislative timeframes.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct elections. Conduct Swearing in Ceremony. Provide a report on the outcome of the elections to the Minister for Local Government within 14 days of the declaration of the result of the elections. 	<p>Oct - Dec 2011 quarter</p>			

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2011-2012 TARGET			ON TIME	ON BUDGET
<p>Elected Member Training and Support</p> <ul style="list-style-type: none"> • Co-ordinate an Induction Program for Elected Members as required. 	<p>July - Sept 2011 quarter</p>	<p>The initial Induction Program for newly Elected Members has been developed and will be implemented following the elections in October 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Inform Elected Members of development opportunities. • Co-ordinate Development Program for Elected Members. • Survey Elected Members. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Inform Elected Members of development opportunities. 	<p>Jan – March 2011 quarter</p>			
<ul style="list-style-type: none"> • Inform Elected Members of development opportunities. • Co-ordinate Elected Member Strategic Session. 	<p>April – June 2011 quarter</p>			

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2011-2012	TARGET	ON TIME	ON BUDGET	
<p>Council and Committee Meetings</p> <ul style="list-style-type: none"> • Agenda and Minutes for Council and Committee Meetings available on the City’s website in line with legislative requirements. 	<p>Ongoing</p>	<p>Agendas and minutes were published in accordance with legislative requirements. Copies were made available on the City’s website and circulated to all City Libraries and Customer Service Centres.</p>	<p>↑</p>	<p>↑</p>
<p>Annual Report</p> <ul style="list-style-type: none"> • Present 2011-2011 Annual Report to Council for endorsement. • Hold Annual General Meeting of Electors. 	<p>Oct - Dec 2011 quarter</p>			
<p>Compliance Audit Return</p> <ul style="list-style-type: none"> • Present Compliance Audit Return to Council for endorsement. 	<p>Jan - Mar 2012 quarter</p>			
<p>Review of the Delegation Authority Manual</p> <ul style="list-style-type: none"> • Conduct Review. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> • Present report to Council for endorsement. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2011-2012			TARGET	ON TIME	ON BUDGET
<p>Publications</p> <ul style="list-style-type: none"> • Print and distribute community newsletters. 	<p>July - Sept 2011 quarter</p>	<p>The Budget News edition of City News was printed and distributed to all residents with the rates notices in July.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑	
<ul style="list-style-type: none"> • Print and distribute community newsletters. 	<p>Oct - Dec 2011 quarter</p>				
<ul style="list-style-type: none"> • Print and distribute community newsletters. 	<p>Jan - Mar 2012 quarter</p>				
<ul style="list-style-type: none"> • Print and distribute community newsletters. 	<p>Apr - June 2012 quarter</p>				

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Community Consultation</p> <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	<p>July - Sept 2011 quarter</p>	<p>The following community consultations occurred during the quarter:</p> <ul style="list-style-type: none"> The City's Positive Ageing Plan 2009–2012 - over 380 people aged 50+ completed the survey. Outcomes of the consultation will be used to assess the impact of the Positive Ageing Plan and to develop a future revised Plan. The City's Access and Inclusion Plan - outcomes will be presented to Council in the second quarter of 2011-2012. The Tamala Conservation Park Establishment Plan; and The Kingsley Park Landscape Master Planning Project. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Customer Satisfaction Survey</p> <ul style="list-style-type: none"> Obtain results from 2010-2011 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. 	<p>July - Sept 2011 quarter</p>	<p>The results of the Customer Satisfaction Survey were received in July 2011.</p> <p>The results of the Survey were presented to Elected Members in August.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Present report to Council on the results of the 2011 Survey. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Develop survey questions for 2011-2012 Customer Satisfaction Survey. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Appoint Consultants. Conduct 2011-2012 Annual Customer Satisfaction Survey. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Working Groups and Community Forums</p> <ul style="list-style-type: none"> • Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. • Conduct Community Forum and report outcomes to Council. 	<p>July - Sept 2011 quarter</p>	<p>A meeting of the Community Safety and Crime Prevention Working Group was conducted in July 2011.</p> <p>Two meetings of the Streetscape Working Group were scheduled for August and September 2011, however, a quorum was not achieved.</p> <p>The Community Forum on Sustainability was cancelled due to the low number of registrations, and will be rescheduled for the third quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. • Conduct Community Forum and report outcomes to Council. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> • Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. • Conduct Community Forum and report outcomes to Council. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Active Citizenship Program</p> <ul style="list-style-type: none"> Develop Pilot Program. Conduct Pilot Program with participants from Citizenship Ceremonies. 	<p>Oct - Dec 2011 quarter</p>			
<p>Civic Ceremonies</p> <ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. 	<p>July - Sept 2011 quarter</p>	<p>The City held three Citizenship Ceremonies at which more than 190 residents became new Australian citizens during the quarter.</p> <p>The following civic functions, receptions and dinners were also conducted:</p> <ul style="list-style-type: none"> NAIDOC Week Launch Function; Joondalup Dinner; Volunteer Appreciation Dinner for JPs; Volunteer Appreciation Dinner for Sorrento and Mullaloo Surf Life Saving Clubs; Volunteer Appreciation Dinner for Conservation Groups; VIP opening of Gibson Park Community Centre; and Recognition of Sporting Groups Reception. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2012 Civic and Corporate functions. Conduct Remembrance Day Memorial Service. 	<p>Oct - Dec 2011 quarter</p>			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Conduct ANZAC Day Memorial Service. 	Apr - June 2012 quarter			
<p>Electronic Communication</p> <ul style="list-style-type: none"> Undertake ongoing review, development and implementation of online services. Provide electronic newsletters and documents on the City's activities. 	July - Sept 2011 quarter	The City provided the following e-newsletters to local residents in this quarter: <ul style="list-style-type: none"> Joondalup Voice Online; Library Events Online; Leisure Online; Job Notices Online; Tenders Online; and Business Newsletter. 	↑	↑
<ul style="list-style-type: none"> Undertake ongoing review, development and implementation of online services. Provide electronic newsletters and documents on the City's activities. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Undertake ongoing review, development and implementation of online services. Provide electronic newsletters and documents on the City's activities. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Undertake ongoing review, development and implementation of online services. Provide electronic newsletters and documents on the City's activities. 	<p>Apr - June 2012 quarter</p>			
<p>Council Meetings</p> <ul style="list-style-type: none"> Provide opportunities at meetings for deputations, questions, and public statement times. 	<p>Ongoing</p>	<p>Briefing Sessions and Council Meetings are promoted on a monthly basis in the community newspapers and on the City's website.</p> <p>There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Strategic Plan 2012-2022</p> <ul style="list-style-type: none"> • Conduct facilitated workshops with key stakeholder groups. • Draft the Strategic Plan 2012-2022. 	<p>July - Sept 2011 quarter</p>	<p>Facilitated consultation workshops have been conducted with key stakeholder groups to determine community aspirations and priorities. Further workshops are scheduled for the second quarter of 2011-2012. Outcomes of the workshops will inform the content of the new Strategic Plan.</p> <p>Development of the Plan has commenced and the Plan will be aligned to the new Integrated Planning and Reporting Guidelines introduced by the Department of Local Government as part of the Local Government Reform Program.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Present the Draft Strategic Plan to Council for endorsement to seek public comment. • Conduct community consultation. • Analyse feedback from the community consultation. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Revise draft Strategic Plan incorporating feedback from the community consultation and present to Council for endorsement. • Implement new Strategic Plan. 	<p>Jan - Mar 2012 quarter</p>			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Policy Development <ul style="list-style-type: none"> Review Policy Manual. Develop and present policies to Policy Committee and Council for endorsement as appropriate. 	July - Sept 2011 quarter	<p>A review of Policies was undertaken in the fourth quarter of 2010-2011.</p> <p>Additional Policies for review were identified during this quarter. It is proposed that the review will be presented to the Policy Committee in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Present Policy Manual Review to Council for endorsement. Develop and present policies to Policy Committee and Council for endorsement as appropriate. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Develop and present policies to Policy Committee and Council for endorsement as appropriate. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Develop and present policies to Policy Committee and Council for endorsement as appropriate. 	Apr - June 2012 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Review of Local Laws <ul style="list-style-type: none"> Continue review. Present report to Council as required. 	July - Sept 2011 quarter	A review of the Trading in Public Places Local Law 1999 and the Local Government and Public Property Local Law 1999 has commenced. A report will be presented to Council in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Continue review. Present report to Council as required. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Continue review. Present report to Council as required. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Continue review. Present report to Council as required. 	Apr - June 2012 quarter			
Strategic Financial Plan 2009 to 2029 <ul style="list-style-type: none"> Review Strategic Financial Management Plan. 	July - Sept 2011 quarter	The review of the Strategic Financial Plan is progressing and will be presented to the Strategic Financial Management Committee in the second quarter of 2011-2012.	↑	N/A
<ul style="list-style-type: none"> Present Strategic Financial Management Plan to the Strategic Financial Management Committee. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present Review of 20 Year Strategic Financial Plan to Council for endorsement. 	Jan - Mar 2012 quarter			
<p>Plans</p> <ul style="list-style-type: none"> Present reports as per scheduled reviews. 	July - Sept 2011 quarter	<p>The following Plans are being reviewed to inform the development of new Plans.</p> <ul style="list-style-type: none"> Strategic Plan 2008-2011 Environment Plan – 2007-2011 Economic Development Plan 2007-2011 <p>Reports will be provided to Council in the second and third quarters of 2011-2012.</p>		
<ul style="list-style-type: none"> Present reports as per scheduled reviews. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Present reports as per scheduled reviews. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Present reports as per scheduled reviews. 	Apr - June 2012 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
External Partnerships <ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	July - Sept 2011 quarter	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> WALGA Local Government Reform Presidents Advisory Group; Joondalup Learning Precinct Board meetings; Regional Economic Development meetings with City of Wanneroo; WALGA North Zone Meetings; WALGA Implementation of Directions 2031 Roundtable; Partnerships Leading Water Change – ICLEI Awards Breakfast; and City Business Forum. 	↑	↑
<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Apr - June 2012 quarter			
Jinan Sister City Plan <ul style="list-style-type: none"> Coordinate Inbound Delegation. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Report to Elected Members on Sister City outcomes for 2011-2012. 	Apr - June 2012 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Jinan Garden</p> <ul style="list-style-type: none"> Investigate the potential to develop a Jinan Garden. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Continue to investigate the potential to develop a Jinan Garden and make recommendations on the progression of the project. 	<p>Jan - Mar 2012 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Environment Plan 2012-2015 <ul style="list-style-type: none"> Develop Draft Environment Plan. 	July - Sept 2011 quarter	Research to inform the development of the new Environment Plan 2012-2015 is currently being undertaken. Consultation with key internal stakeholders has commenced, with the development of the Draft Plan to continue in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Continue development of Draft Plan. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Conduct community consultation on the Draft Environment Plan. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Present final Environmental Plan to Council for endorsement. 	Apr - June 2012 quarter			
Landscape Master Plan 2009-2019 - Joondalup City Centre Strategic Landscape Plan <ul style="list-style-type: none"> Design a Strategic Landscape Plan for the City Centre including tree species, furniture and paving. 	July - Sept 2011 quarter	The development of a Strategic Landscape Plan for the City Centre commenced during the quarter.	↑	↑
<ul style="list-style-type: none"> Engage consultant. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Develop Concept Plan and undertake detailed design. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Advertise tender. 	Apr - June 2012 quarter			
<p>Water Wise Councils Program</p> <ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. 	July - Sept 2011 quarter	Water usage data and other required information, demonstrating the sustainable water actions implemented by the City, have been submitted to the Department of Water to retain the City’s Water Wise Accreditation.	↑	↑
<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. Report to the Department of Water on groundwater consumption. 	Apr - June 2012 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestone 5 <ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. 	July - Sept 2011 quarter	The re-inventory of corporate and community water consumption has commenced. Community data has been provided by the Water Corporation and corporate data is being provided through the City’s subscription to the Planet Footprint Program.	↑	↑
<ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Present report to ICLEI. Present report to Council. 	Apr - June 2012 quarter			
Development of a City Water Plan <ul style="list-style-type: none"> Continue development of Draft Plan 	July - Sept 2011 quarter	Research to inform the development of the Water Plan has continued during the quarter. Consultation with key internal stakeholders has continued and drafting of the Plan is in progress.	↑	↑
<ul style="list-style-type: none"> Continue development of Draft Plan. Present Draft to Council for endorsement to seek public comment. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Seek public comment on Draft Water Plan. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Present draft Water Plan to Council for endorsement. 	Apr - June 2012 quarter			
<p>Groundwater Monitoring Program</p> <ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	July - Sept 2011 quarter	<p>Monitoring of the City’s groundwater consumption was undertaken during the quarter.</p> <p>Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water for the quarter.</p>	↑	↑
<ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Provide annual report on groundwater consumption to the Department of Water. 	Apr - June 2012 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks <ul style="list-style-type: none"> Implement hydro-zoning and eco-zoning in Kingsley Park. 	July - Sept 2011 quarter	<p>The implementation of hydro-zoning and eco-zoning in Kingsley Park commenced during the quarter.</p> <p>The replacement of the irrigation on the sports surface has been postponed and will be completed in the fourth quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Implement hydro-zoning and eco-zoning in Kingsley Park. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Develop Concept Design for 2012-2013 Projects. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Finalise Concept Design for 2012-2013 Projects. 	Apr - June 2012 quarter			
Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program <ul style="list-style-type: none"> ECU undertakes research. 	July - Sept 2011 quarter	<p>A research proposal from Edith Cowan University was received and accepted by the City. Research for the water quality projects to be undertaken in 2011-2012 has commenced.</p>	↑	↑
<ul style="list-style-type: none"> ECU undertakes research. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> ECU undertakes research. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Review report developed by ECU on research findings. Present report to Council on research findings with recommendations. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Storm Water Drainage Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Sump Rehabilitation Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Climate Change Strategy</p> <ul style="list-style-type: none"> Continue the development of a Draft Strategy. Oversee the Coastal Risk Assessment Study subject to funding. 	July - Sept 2011 quarter	<p>The development of the Climate Change Strategy continued during the quarter with research being undertaken on climate change impacts and adaptation mechanisms.</p> <p>The City has been notified of its successful funding application through the Coastal Protection Grant Program to undertake a Coastal Risk Assessment Study from Hillarys to Ocean Reef. A Consultancy Brief is currently being prepared.</p>	↑	↑
<ul style="list-style-type: none"> Continue the development of a Draft Strategy. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue the development of a Draft Strategy. Update Elected Members on progress of the Strategy. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Seek Council endorsement of the Climate Change Strategy for public comment. Amend Draft Strategy incorporating comments from the community. 	Apr - June 2012 quarter			
ECOSTAR				
<ul style="list-style-type: none"> Develop a Project Plan for the implementation of the ECOSTAR Program. 	July - Sept 2011 quarter	A Project Plan for the 2011-2012 ECOSTAR Program, to implement water, energy saving and recycling measures in the City and the community, is currently in development.	→	↑
<ul style="list-style-type: none"> Facilitate baseline audits of facilities. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Promote information on the outcomes of ECOSTAR to the community. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Promote information on the outcomes of ECOSTAR to the community. 	Apr - June 2012 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Carbon Offset for the City’s Fleet</p> <ul style="list-style-type: none"> Determine estimate of 2010-2011 greenhouse gas emissions from the City’s fleet. 	July - Sept 2011 quarter	The greenhouse gas emissions for the City’s fleet for 2010-2011 were estimated at 1272 tonnes. Carbon offsets will be purchased in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Purchase carbon offsets. 	Oct - Dec 2011 quarter			
<p>Strategic Waste Minimisation Plan 2010-2014</p> <ul style="list-style-type: none"> Conduct a Community Education Awareness Program in Schools. 	July - Sept 2011 quarter	The School Waste Recycling Education and Awareness Program has been developed. Awareness sessions have been conducted as part of a pilot program in primary schools during the quarter.	→	↑
<ul style="list-style-type: none"> Conduct a Community Education Awareness Program in Schools. Advertise the tender for the litter bin and bulk collection services. Investigate opportunities to handle waste at City and other major events. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Conduct a Community Education Awareness Program in Schools. Review the current range of domestic bin sizes available to the community. 	Jan - Mar 2012 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Conduct a Community Education Awareness Program in Schools. • Develop Draft Agreement for the continuation of the Materials Recovery Facility at Wangara when the present agreement ends in 2014. • Implement waste processing at Tamala Park to retrieve recyclable items from bulk collections. • Report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. 	<p style="text-align: center;">Apr - June 2012 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project</p> <ul style="list-style-type: none"> Finalise the Climate Change Biodiversity Report. Finalise the Community Education Public Awareness Report. 	July - Sept 2011 quarter	<p>Research on the impact of climate change on biodiversity for the Climate Change Biodiversity Report continued during the quarter.</p> <p>The City is awaiting new guidelines from ICLEI prior to finalising the Community Education Public Awareness Report.</p>	→	↑
<ul style="list-style-type: none"> Finalise the Climate Change Biodiversity Report. Finalise the Community Education Public Awareness Report. Develop and implement biodiversity on-ground project(s). 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Develop and implement biodiversity on-ground project(s). 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Develop and implement biodiversity on-ground project(s). 	Apr - June 2012 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Craigie Bushland Native Wildlife Sanctuary</p> <ul style="list-style-type: none"> • Present Draft Business Plan to Council for endorsement to conduct consultation. • Present Bush Fire Management Plan to Council for endorsement. • Close fence and eradicate feral animals. 	<p>July - Sept 2011 quarter</p>	<p>The Draft Business Plan for the Craigie Bushland Native Wildlife Sanctuary will be presented to Elected Members in the third quarter of 2011-2012.</p> <p>The Draft Bush Fire Management Plan has been completed and is being reviewed to ascertain the execution of the required works. The closing of the fence will be dependent on the Draft Bush Fire Management Plan being adopted.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> • Construct wetlands. • Conduct consultation. • Present Draft Business and Sponsorship Plan to Council for endorsement. • Present the Community Engagement Plan to Council for endorsement. • Appoint Technical Reference Panel. • Commence review of Craigie Open Space Management Plan. 	<p>Oct - Dec 2011 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue review of Craigie Open Space Management Plan. Finalise contract for Sanctuary Management. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Finalise environmental and planning approvals. Finalise design for Visitor Centre. Appoint Management. 	Apr - June 2012 quarter			
<p>Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre</p> <ul style="list-style-type: none"> Review design and scope of the Centre. 	July - Sept 2011 quarter	A review of the Feasibility Study conducted in 2007 is currently being undertaken.	→	↑
<ul style="list-style-type: none"> Investigate funding and partnership opportunities. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Present report to Council on the options for progressing the Environment Centre. 	Jan - Mar 2012 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Natural Areas Management Plans</p> <ul style="list-style-type: none"> Develop a Management Plan Framework. Develop Management Plan Template and list of priority reserves for the development of Management Plans. 	<p>July - Sept 2011 quarter</p>	<p>The list of priority reserves for the development of Management Plans is being compiled. Once completed, work will commence on the Management Plan Framework.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Develop Management Plan Template and list of priority reserves for the development of Management Plans. Develop Natural Areas Management Plans. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Develop Natural Areas Management Plans. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Develop Natural Areas Management Plans. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012			TARGET	COMMENTS	ON TIME	ON BUDGET
Midge Management Strategy Partnership Agreement <ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention as necessary. 	July - Sept 2011 quarter	Midge monitoring commenced during the quarter. Initial indications show higher than normal midge larvae numbers for this time of the year. No treatment was undertaken during the quarter, however, treatment options are being investigated.	↑	↑		
	Oct - Dec 2011 quarter					
	Jan - Mar 2012 quarter					
	Apr - June 2012 quarter					

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Conservation Rehabilitation Projects - National Green Jobs Corps Program</p> <ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	July - Sept 2011 quarter	This project is due to commence in the second quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	Apr - June 2012 quarter			
<p>Provision of Turtle Nesting Beds and Fox Control in the Yellagonga Regional Park</p> <ul style="list-style-type: none"> Submit an Application for funding to undertake the Turtle Nesting Beds Project. Undertake methods of fox control within the Yellagonga Regional Park. 	July - Sept 2011 quarter	<p>Works have commenced adjacent to Lake Joondalup in Neil Hawkins Park to create turtle nesting sites in the area.</p> <p>Fox control within the Yellagonga Regional Park has been undertaken in conjunction with the Department of Environment and Conservation and the City of Wanneroo.</p>	→	↑
<ul style="list-style-type: none"> Undertake methods of fox control within the Yellagonga Regional Park. 	Jan - Mar 2012 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Remove weeds and create areas where turtles can nest in parkland areas in the Yellagonga Regional Park. 	Apr - June 2012 quarter			
<p>Adopt a Coastline Project</p> <ul style="list-style-type: none"> Exhibit individual school displays of Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools. 	July - Sept 2011 quarter	<p>Adopt a Coastline displays were exhibited at the Joondalup Library in August 2011.</p> <p>Elected Members presented Recognition Awards to the participating schools – Connolly Primary School, North Woodvale Primary School and Padbury Primary School.</p>	↑	↑
<ul style="list-style-type: none"> Commence planning process for the 2011-2012 Adopt a Coastline Project. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Request applications from schools. Inform successful schools. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr - June 2012 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Environmental Education Program</p> <ul style="list-style-type: none"> Develop 2011-2012 Environment Education Plan. Implement programs in accordance with the approved Plan. 	<p>July - Sept 2011 quarter</p>	<p>A review of the 2010-2011 Environmental Education Program has been completed and a Project Plan has been developed for the 2011-2012 Program.</p> <p>Initiatives are being implemented in accordance with the approved Project Plan and the following activities have taken place during the quarter:</p> <ul style="list-style-type: none"> Beyond Gardens Workshop – held on 31 August 2011 at the Woodvale Community Centre, Woodvale; and Spring Wildflower Tour held on 25 September 2011 at Beaumaris Park, Ocean Reef. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Yellegonga Integrated Catchment Management Plan (YICM) Community Awareness Program</p> <ul style="list-style-type: none"> Develop community awareness programs within the YICM area for implementation through the Environmental Education Plan. Implement community awareness programs according to the approved Environmental Education Plan. 	<p>July - Sept 2011 quarter</p>	<p>A Project Plan for the YICM Community Awareness Program has been completed.</p> <p>The program of activities to be carried out in 2011-2012 is currently being developed.</p> <p>The Green Frogs Stencilling Program recommenced during the quarter in partnership with Green Jobs Corps trainees.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Foreshore and Natural Areas Management Program</p> <ul style="list-style-type: none"> • Progress all works in line with the Capital Works Program 2011-2012. • Provide quarterly progress report to Elected Members. 	<p>July - Sept 2011 quarter</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Progress all works in line with the Capital Works Program 2011-2012. • Provide quarterly progress report to Elected Members. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Progress all works in line with the Capital Works Program 2011-2012. • Provide quarterly progress report to Elected Members. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> • Progress all works in line with the Capital Works Program 2011-2012. • Provide quarterly progress report to Elected Members. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Coastal Foreshore Management Plan</p> <ul style="list-style-type: none"> • Appoint consultants to work jointly with the City to develop the Coastal Foreshore Management Plan. • Conduct community consultation with Coast Care Groups. 	July - Sept 2011 quarter	The appointments of consultants will take place in the third quarter of 2011-2012. Community consultation with Coast Care Groups will continue in the second quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> • Conduct community consultation with Coast Care Groups. • Present Draft Plan to Council for endorsement. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> • Implement actions from the Coastal Foreshore Management Plan. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> • Implement actions from the Coastal Foreshore Management Plan. 	Apr - June 2012 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Bike Plan 2009-2014</p> <ul style="list-style-type: none"> Develop community education programs related to bicycle use in the City. 	<p>July - Sept 2011 quarter</p>	<p>A <i>Share the Path</i> Campaign was developed and implemented to raise awareness of the safe use of the City’s dual use paths. The campaign included posters and information on the City’s website.</p> <p>A review of the City’s Travelsmart North Map was completed during the quarter. Printing of the new map was completed and maps have been distributed to all the City Libraries, Community Centres and Customer Service Centres.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2014. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2014. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Undertake review of the Bike Plan and present report to Council on achievements. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Economic Development Plan</p> <ul style="list-style-type: none"> • Seek input from stakeholders to inform draft Economic Development Plan. • Draft Economic Development Plan. 	July - Sept 2011 quarter	<p>A facilitated visioning session was conducted as part of the Vision for Joondalup Business Forum to seek input from key stakeholders in the business community. The outcomes from this session will contribute to the development of the Plan.</p> <p>The Draft Economic Development Plan is well underway and expected to be completed in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> • Present Draft Economic Development Plan to Council seeking endorsement for key stakeholder consultation. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> • Conduct key stakeholder consultation. • Present report to Council seeking endorsement of the new Economic Development Plan incorporating feedback from key stakeholder consultation. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> • Launch new Economic Development Plan to major stakeholders at a Business Forum. 	Apr - June 2012 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Business Forums <ul style="list-style-type: none"> Hold Business Forum 1. 	July - Sept 2011 quarter	The Business Forum, <i>A Vision for Joondalup</i> , was held on 26 September 2011. The keynote address was delivered by the Hon Richard Court AC with additional presentations from representatives of: the Department of Planning, Edith Cowan University, Joondalup Health Campus, LandCorp, Lend Lease, the Department of Housing, WA Police, and the West Coast Institute of Training.	↑	↑
<ul style="list-style-type: none"> Hold Business Forum 2. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Hold Business Forum 3. 	Apr - June 2012 quarter			
Joondalup Business Online Newsletter <ul style="list-style-type: none"> Publish Newsletter. 	July - Sept 2011 quarter	The Joondalup Online Business Newsletter was published in August 2011.	↑	↑
<ul style="list-style-type: none"> Publish Newsletter. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Publish Newsletter. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Publish Newsletter. 	Apr - June 2012 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
City Centre Growth <ul style="list-style-type: none"> Identify actions for revitalisation of the Joondalup City Centre. 	July - Sept 2011 quarter	The Business Forum <i>Vision for Joondalup</i> was designed to seek stakeholder input for revitalising the Joondalup City Centre.	↑	↑
<ul style="list-style-type: none"> Identify actions for revitalisation of the Joondalup City Centre. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Identify actions for revitalisation of the Joondalup City Centre. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Identify actions for revitalisation of the Joondalup City Centre. 	Apr - June 2012 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Commercial Office Development</p> <ul style="list-style-type: none"> Prepare a preliminary assessment on the preferred site. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Present Feasibility Assessment on the preferred site with detailed proposals to Council for endorsement. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Small Business Centre North West Metro</p> <ul style="list-style-type: none"> Review three year funding contract for the Small Business Centre. Conduct quarterly review of the Centre's achievements. Participate in Board Meetings and advise on projects being initiated. Review the Centre's achievements for the previous year and present report to Council. 	<p>July - Sept 2011 quarter</p>	<p>A review of the three year funding contract for the Small Business Centre has been completed.</p> <p>A report on the Centre's achievements will be reviewed in the second quarter of 2011-2012.</p> <p>Council representatives have attended meetings of the Small Business Centre North West Metro Board.</p> <p>A review of the Centre's achievements for the previous year has taken place and a report will be presented to Council in the second quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Conduct quarterly review of the Centre's achievements. Participate in Board Meetings and advise on projects being initiated. 	<p>Oct - Dec 2011 quarter</p>			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. • Conduct quarterly review of the Centre's achievements. • Participate in Board Meetings and advise on projects being initiated. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> • Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. • Conduct quarterly review of the Centre's achievements. • Participate in Board Meetings and advise on projects being initiated. • Receive report from the SBCNWM on the economic analysis of relocating to the Edith Cowan University Business and Innovation Centre. • Present a report to Council on the analysis of relocating the SBCNWM to the Edith Cowan University Business and Innovation Centre. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Edith Cowan University Business and Innovation Centre <ul style="list-style-type: none"> Provide support and advice for the operation of the Centre as required. 	July - Sept 2011 quarter	Support and advice was provided to the Edith Cowan University Business and Innovation Centre as required.	↑	↑
<ul style="list-style-type: none"> Provide support and advice for the operation of the Centre as required. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Provide support and advice for the operation of the Centre as required. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Provide support and advice for the operation of the Centre as required. 	Apr - June 2012 quarter			
Welcome Business Information <ul style="list-style-type: none"> Provide welcome letter and information pack on a quarterly basis. 	July - Sept 2011 quarter	Welcome letters and information packs were provided to businesses locating to the Joondalup area.	↑	↑
<ul style="list-style-type: none"> Provide welcome letter and information pack on a quarterly basis. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Provide welcome letter and information pack on a quarterly basis. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Provide welcome letter and information pack on a quarterly basis. 	Apr - June 2012 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Small Business Centre Research</p> <ul style="list-style-type: none"> Develop proposal. Liaise with Edith Cowan University (Small to Medium Enterprise Research Centre) to develop list of small businesses to be surveyed. 	July - Sept 2011 quarter	<p>A proposal to conduct research with small to medium sized enterprises has commenced.</p> <p>The list of small business to be surveyed has been developed and the Survey Instrument has been drafted.</p>	↑	↑
<ul style="list-style-type: none"> Finalise survey instrument. Conduct research. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Present results and report to Elected Members. 	Jan - Mar 2012 quarter			
<p>Central Walk</p> <ul style="list-style-type: none"> Determine Project Scope and develop Project Plan. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Finalise Project Scope and Project Plan. Engage Consultant. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Consultant undertakes assessment and prepares Draft Action Plan. 	Apr - June 2012 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Implementation of the Economic Development Plan <ul style="list-style-type: none"> Review Draft Local Commercial Strategy to ensure employment self sufficiency targets are incorporated across the City. 	July - Sept 2011 quarter	The Draft Local Commercial Strategy was reviewed and comments were provided to the Consultants preparing the Draft Strategy.	↑	↑
<ul style="list-style-type: none"> Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps. 	Apr - June 2012 quarter			
Co-operation with the City of Wanneroo <ul style="list-style-type: none"> Hold quarterly meeting. 	July - Sept 2011 quarter	A regional meeting was held during the quarter.	↑	↑
<ul style="list-style-type: none"> Hold quarterly meeting. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Hold quarterly meeting. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Hold quarterly meeting. 	Apr - June 2012 quarter			
<p>Information for the Business Community</p> <ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website. 	July - Sept 2011 quarter	<p>Promotion of the City's Economic Profile, economy.id continued on the City's website.</p> <p>Joondalup Business Online Newsletters were distributed during the quarter.</p> <p>Assistance was provided to businesses looking to relocate to the Joondalup region.</p>	↑	↑
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Industry and Business Attraction <ul style="list-style-type: none"> • Launch Industry Attraction Package. • Distribute information to new businesses as required. • Develop and distribute Economic Bulletin on a bi-annual basis. 	July - Sept 2011 quarter	<p>The Industry Attraction Package was launched at the Vision for Joondalup Business Forum that took place the Joondalup Resort on 26 September 2011.</p> <p>Information was distributed to new businesses as required.</p> <p>The Economic Bulletin was developed and will be distributed in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> • Distribute information to new businesses as required. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> • Distribute information to new businesses as required. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> • Distribute information to new businesses as required. • Develop and distribute Economic Bulletin on a bi-annual basis. 	Apr - June 2012 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Partnership Approach to Regional Economic Development</p> <ul style="list-style-type: none"> Develop regional destination marketing material of Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth. Undertake regular liaison with the Department of Planning. Provide comment as policies are released. 	<p>July - Sept 2011 quarter</p>	<p>The Development of regional destination marketing material for the Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth occurred during the quarter.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Undertake regional tours with the Director Generals and Key Stakeholders from relevant State Government agencies, including Premier and Cabinet, Treasury and Finance, Department of Planning and the Department of State Development. Finalise regional destination marketing material of Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth. Undertake regular liaison with the Department of Planning. Provide comment as policies are released. 	<p>Oct - Dec 2011 quarter</p>			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Work with State Government to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor. • Distribute Experience Perth Holiday Planner Sunset Coast Edition. • Deliver Regional Forum for Small Business Support and Advice Services in partnership with the Business Growth Centre North West Metro, West Coast Institute of Training and the City of Wanneroo. • Undertake regular liaison with the Department of Planning. • Provide comment as policies are released. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> • Work with State Government to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor. • Undertake regular liaison with the Department of Planning. • Provide comment as policies are released. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Cafés, Kiosks and Restaurants</p> <ul style="list-style-type: none"> • Present report to Council for endorsement of preferred site(s). • Undertake detailed site assessment of preferred site(s). • Engage various specialist consultants to progress the project. • Commence discussions with State Land Services regarding the approvals process for power to lease. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Undertake detailed site assessment of preferred site(s). • Engage various specialist consultants to progress the project. • Continue discussions with State Land Services regarding the approvals process for power to lease. 	<p>Jan - Mar 2012 quarter</p>			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Engage consultants to inform the Business Case for the Project proposal(s). • Commence preparation of preliminary design concepts. • Undertake community consultation on the Project proposals. 	<p>Apr - June 2012 quarter</p>			
<p>Burns Beach Master Planning</p> <ul style="list-style-type: none"> • Present Philosophies and Parameters report to Council 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Engage consultant. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> • Consultant prepares Draft Master Plan. • Refer Draft Master Plan to Elected Members. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>District Planning Scheme Review - Local Commercial Strategy</p> <ul style="list-style-type: none"> • Consultant finalises draft Local Commercial Strategy. • Present draft Local Commercial Strategy to Elected Members. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Refer draft Local Commercial Strategy to Council for consent to advertise. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> • Advertise draft Local Strategy for public comment and analyse submissions. • Refer draft Local Commercial Strategy to Council for final approval and referral to the Western Australian Planning Commission for endorsement. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the preparation of District Planning Scheme No 3.</p> <ul style="list-style-type: none"> • Make presentation to Elected Members on Permitted Uses. • Review and prepare zoning proposals. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Review and prepare zoning proposals. • Make presentation to Elected Members on zoning proposals. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> • Present Draft District Planning Scheme No 3 to Elected Members. • Present Draft District Planning Scheme No 3 to Council for consent to advertise. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>City Centre Structure Plan</p> <ul style="list-style-type: none"> Review comments from the West Australian Planning Commission (WAPC) on the Joondalup City Centre Structure Plan and Scheme Amendments. Update Elected Members on the Structure Plan and associated Scheme Amendment. 	<p>July - Sept 2011 quarter</p>	<p>Comments from the WAPC on the City Centre Structure Plan and Scheme Amendments have been reviewed.</p> <p>Elected Members were updated in September 2011.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Re-draft City Centre Structure Plan and Scheme Amendment based on comments from the WAPC. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Refer updated City Centre Structure Plan and Scheme Amendments to Council for consent to advertise. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Present submissions to Council and refer to the WAPC. 	<p>Apr - June 2012 quarter</p>			
<p>Online Application Service</p> <ul style="list-style-type: none"> Progress the development of a tracking facility for applications. Progress the development of online Planning and Health applications. 	<p>Oct - Dec 2011 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Test the online tracking facility for applications. • Test online applications for Planning and Health. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> • Implement online tracking facility for applications. • Implement online applications for Planning and Health. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Ocean Reef Marina</p> <ul style="list-style-type: none"> Develop a Memorandum of Understanding with State Government. 	<p>July - Sept 2011 quarter</p>	<p>At its meeting held on 16 August 2011, Council:</p> <ul style="list-style-type: none"> Endorsed the draft Memorandum of Understanding (MOU) between the City and the State Government for the Ocean Reef Marina development; and Authorised the signing of the MOU by the Chief Executive Officer and the Mayor under the Common Seal, subject to State Government approval. <p>The draft MOU is required to be presented to State Cabinet for final approval. It is anticipated this will occur in the second quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Consult and liaise with State Government Agencies on the optimum method to progress the project. Undertake required studies and tasks to inform the Business Case and Structure Plan. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Consult and liaise with State Government Agencies on the optimum method to progress the project. Undertake required studies and tasks to inform the Business Case and Structure Plan. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Submit Business Case and Structure Plan to relevant Government Agencies for approval. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Joondalup Performing Arts and Cultural Facility</p> <ul style="list-style-type: none"> • Hold Steering Committee Meetings as required. • Research and analyse industry trends and market needs. • Undertake stakeholder and user/client needs analysis. 	<p>July - Sept 2011 quarter</p>	<p>Meetings of the Joondalup Performing Arts and Cultural Facility Steering Committee were held on 26 July and 15 September 2011.</p> <p>At the meeting held 15 September 2011, the Steering Committee recommended that Council supports the undertaking of future market analysis which will include investigations into industry trends and market needs.</p> <p>The local stakeholder and user client needs analysis was undertaken and the results were presented to the Steering Committee at the meeting held on 15 September 2011.</p> <p>Subject to Council approval, a more comprehensive stakeholder and user client needs analysis will be undertaken during the second quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Hold Steering Committee Meetings as required. • Research and analyse industry trends and market needs. • Undertake stakeholder and user/client needs analysis. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Hold Steering Committee Meetings as required. • Conduct a detailed site assessment of Lot 1001 Kendrew Crescent, Joondalup. 	<p>Jan - Mar 2012 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Hold Steering Committee Meetings as required. • Prepare a preliminary Concept Design. • Prepare a preliminary Feasibility Analysis/Business Case. 	<p>Apr - June 2012 quarter</p>			
<p>Asset Management Plan 2012-2016</p> <ul style="list-style-type: none"> • Conduct a review of the Asset Management Plan and develop revised Asset Management Plan. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Present revised Asset Management Plan 2012-2016 to Council for endorsement. 	<p>Jan - Mar 2012 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Infrastructure Asset Management Plans <ul style="list-style-type: none"> • Complete Property Asset Management Plan. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> • Complete Park Asset Management Plan. 	Apr - June 2012 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Capital Works Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Capital Works Program - Dualling of Moore Drive, (East) Currumbine</p> <ul style="list-style-type: none"> Complete construction. 	July - Sept 2011 quarter	<p>The development of the Concept and detailed design commenced during the quarter.</p> <p>Works are due to commence in the fourth quarter of 2011-2012.</p>	→	↑
<p>Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo</p> <ul style="list-style-type: none"> Complete roadwork design. Commence detailed design for Tom Simpson Park. 	July - Sept 2011 quarter	<p>The initial technical design was reviewed via a formal Road Safety Audit in October 2011. Some issues were identified that may result in a minor adjustment to the road alignment to meet Main Roads requirements.</p> <p>The design of Tom Simpson Park will commence following finalisation of Oceanside Promenade roadwork design.</p>	→	↑
<ul style="list-style-type: none"> Advertise the tender for roadworks. Complete detailed design for Tom Simpson Park. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Award tender for construction of roadworks and commence construction. Advertise tender to undertake works in Tom Simpson Park. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Complete roadworks construction. Commence works for Tom Simpson Park. 	Apr - June 2012 quarter			
<p>Capital Works Program – Construction for Engineering and Natural Areas:</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Maintenance of Parks, Natural Areas and Roads</p> <ul style="list-style-type: none"> Undertake works. 	July - Sept 2011 quarter	Maintenance of the City's parks, natural areas and roads was undertaken as required during the quarter.	↑	↑
<ul style="list-style-type: none"> Undertake works. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Undertake works. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Undertake works. 	Apr - June 2012 quarter			
<p>Landscape Master Plan Arterial Roads</p> <ul style="list-style-type: none"> Award tender for Burns Beach Road and Hodges Drive. 	July - Sept 2011 quarter	<p>Tenders for the landscaping along Burns Beach Road and Hodges Drive were awarded during the quarter.</p> <p>Works are scheduled to commence in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Undertake construction. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Undertake construction. Develop Concept Plan and detailed design for Shenton Avenue. 	Jan - Mar 2012 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Undertake construction. Approve Concept Plan. 	<p>Apr - June 2012 quarter</p>			
<p>State and Federal Funding of Infrastructure Projects</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	<p>Ongoing</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<p>Graffiti Removal</p> <ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	<p>July - Sept 2011 quarter</p>	<p>The graffiti removal service operated in line with the contract.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	<p>Jan - Mar 2012 quarter</p>			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none">Deliver graffiti removal service in line with the contract.	Apr - June 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Leasing of City Buildings</p> <ul style="list-style-type: none"> Review Draft Property Management Framework. Update Elected Members on progress of the Property Management Framework. 	<p>July - Sept 2011 quarter</p>	<p>The first drafts of the Property Management Framework, Inventory of City Freehold Property and Inventory of (Managed) Crown Property were presented to Elected Members in August.</p> <p>Feedback was received from Elected Members resulting in the re-drafting of the framework incorporating the Elected Members comments.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Present report to Council for endorsement of the Property Management Framework. 	<p>Jan - Mar 2012 quarter</p>			
<p>Beach Management Plan</p> <ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Animal Care Facility <ul style="list-style-type: none"> Determine suitable service options for the animal care facility. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Determine suitable locations for the animal care facility. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Establish working principles for the animal care facility. 	Apr - June 2012 quarter			
Community Development Plan <ul style="list-style-type: none"> Commence review of the Community Development Plan. 	July - Sept 2011 quarter	A review of the Community Development Plan commenced during the quarter.	↑	↑
<ul style="list-style-type: none"> Develop Draft Community Development Plan. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct community consultation on the Draft Community Development Plan. Analyse feedback from the community consultation. Revise the Community Development Plan incorporating feedback from the community consultation and present to Council for endorsement. 	<p>Jan - Mar 2012 quarter</p>			
<p>Positive Ageing Plan</p> <ul style="list-style-type: none"> Engage consultant to assist the Planning for an Ageing Population Project. Commence research for Planning for an Ageing Population Project. 	<p>July - Sept 2011 quarter</p>	<p>An Expression of Interest to undertake the Planning for the Ageing Population Project was advertised in September. It is anticipated that a consultant will be appointed in the second quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Continue research on models for planning and provision of services for people over 50 years of age. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Update Elected Members on outcomes. 	<p>Jan - Mar 2012 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Walkability Plan <ul style="list-style-type: none"> Develop Consultancy Brief. 	July - Sept 2011 quarter	<p>A Consultancy Brief has been developed and a Request for Quotation is currently being prepared.</p> <p>An application for funding under the Lotterywest/Department of Sport and Recreation Trails Program has been successful to part fund the development of the Plan.</p>	↑	↑
<ul style="list-style-type: none"> Appoint Consultants to develop draft Walkability Plan. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Review draft Walkability Plan. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Present draft Walkability Plan to Council for endorsement of public consultation. 	Apr - June 2012 quarter			
Community Funding Program <ul style="list-style-type: none"> Review criteria for Environmental Development Funding. 	July - Sept 2011 quarter	<p>A review of the criteria for the Environmental Development Funding Program was undertaken. The revised criteria have been included within the Community Funding Application Pack which is available on the City's website.</p>	↑	↑
<ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	Apr - June 2012 quarter			
<p>Currambine Community Centre Project</p> <ul style="list-style-type: none"> Present report to Council to seek endorsement to proceed with the Project. Develop architectural plans for the Community Centre subject to Council endorsement. 	July - Sept 2011 quarter	<p>At its meeting 19 July 2011, Council endorsed to progress the project and to prepare a tender specification for the construction of a Community Centre on Lot 1594 Delamere Avenue, Currambine.</p> <p>The design phase of the project has now commenced.</p>	↑	↑
<ul style="list-style-type: none"> Develop architectural plans for the Community Centre. Seek funding from external sources. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Commence construction. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Continue construction. 	Apr - June 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Development of New Skate Park, Mirror Park, Ocean Reef</p> <ul style="list-style-type: none"> Finalise design of Skate Park. Seek external funding for CCTV and associated infrastructure for the skate park. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Commence construction of Skate Park and associated infrastructure. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Continue construction of Skate Park and associated infrastructure. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Upgrade of Parks and Reserves</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Upgrade of Community Facilities – Calectasia and Greenwood Scout and Guide Hall, Greenwood</p> <ul style="list-style-type: none"> Complete power upgrade works. 	July - Sept 2011 quarter	Power upgrade works are no longer required due to a change in the type of air-conditioning system to be installed	↑	↑
<p>Upgrade of Community Facilities – Percy Doyle, Duncraig and Rob Baddock, Kallaroo</p> <ul style="list-style-type: none"> Commence construction. 	July - Sept 2011 quarter	<p>The City is awaiting quotes on the Percy Doyle, Duncraig upgrade.</p> <p>The tender for Rob Baddock Community Hall will be advertised in the second quarter of 2011-2012, with works expected to commence in January 2012.</p>	→	↑
<ul style="list-style-type: none"> Continue construction. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Complete works. 	Apr - June 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Upgrade of Community Facilities – Sorrento Community Centre, Sorrento</p> <ul style="list-style-type: none"> Consult with stakeholder groups to determine Scope of Works. 	July - Sept 2011 quarter	Consultation with stakeholders was completed in July 2011. The Scope of Works for the project has also been completed for the development of the Concept Design which will occur in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Develop Concept Design and invite quotations to undertake works. 	Oct - Dec 2011 quarter			
<p>Upgrade of Community Facilities – Sorrento Duncraig Leisure Centre</p> <ul style="list-style-type: none"> Develop Concept Design. Invite quotations to undertake works. 	July - Sept 2011 quarter	<p>The Scope of Works and Concept Design have been completed. Quotations for the works have also been obtained.</p> <p>Works will commence in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Commence construction. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Continue construction. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Complete construction. 	Apr - June 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Installation of Photovoltaic Systems <ul style="list-style-type: none"> Complete installation at Penistone Clubrooms, Rob Baddock Hall and Connolly Community Centre. 	July - Sept 2011 quarter	The installation of Photovoltaic Systems at Penistone Clubrooms, Rob Baddock Hall and Connolly Community Centre has been completed.	↑	↑
<ul style="list-style-type: none"> Invite quotations to undertake works. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Complete installation at Craigie Leisure Centre. 	Jan - Mar 2012 quarter			
Installation of a Photovoltaic System – Joondalup Library <ul style="list-style-type: none"> Develop Concept Design 	July - Sept 2011 quarter	A Concept Design for the installation of Photovoltaic Systems has been developed. The tender for the works will be advertised in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Invite quotations to undertake works. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Install Photovoltaic System. 	Jan - Mar 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Decommissioning of Tennis Courts <ul style="list-style-type: none"> Identify courts for decommissioning. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Present report to Council with recommendations on decommissioning. 	Apr - June 2012 quarter			
Agreements for Use of Parks, Reserves and Sporting Ovals <ul style="list-style-type: none"> Sign and seal individual agreements. 	Jan - Mar 2012 quarter			
Percy Doyle Reserve Master Planning Project <ul style="list-style-type: none"> Present report to Council on the results of stakeholder (user groups) consultation. 	July - Sept 2011 quarter	The results of the stakeholder consultation were presented to Elected Members in June and July 2011. Community Consultation on the Percy Doyle Reserve Master Planning Project will occur the third quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Conduct community consultation. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Present report to Council on the results of community consultation. 	Apr - June 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Edgewater Quarry Master Planning Project</p> <ul style="list-style-type: none"> Report to Council on additional information for commercial analysis and acoustic study. 	July - Sept 2011 quarter	<p>The additional commercial analysis and land assessment information was presented to Elected Members in July 2011. Feedback was received from the Elected Members regarding the inclusion of a proposed commercial / residential development at the site.</p> <p>The revised Concept Plan will be presented to Council in December 2011 before advertising for public comment in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Undertake community consultation on the Draft Concept Plan. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Undertake Site Analysis. Present report to Council on the results of the community consultation on the Draft Concept Plan. 	Apr - June 2012 quarter			
<p>Online Bookings for Customers of Leisure Centres</p> <ul style="list-style-type: none"> Load and test new modules. Develop Customer Communication Plan. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Implement Customer Communication Plan. 	Jan - Mar 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Implement web modules for customers. 	Apr - June 2012 quarter			
Immunisation Services <ul style="list-style-type: none"> Deliver Immunisation Program. 	July - Sept 2011 quarter	<p>Weekly immunisation clinics which target 0-4 year olds were held at the Joondalup Library during the quarter. Due to high demand, an additional clinic was held in this period. The school based immunisation program has been ongoing during the quarter.</p> <p>Both immunisation programs are running at full capacity.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Immunisation Program. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Deliver Immunisation Program. 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Deliver Immunisation Program. 	Apr - June 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Cultural Program</p> <p>The following events to be held:</p> <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	<p>July - Sept 2011 quarter</p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> • NAIDOC Celebrations were held between 3 and 10 July 2011. NAIDOC events included a Flag-Raising Ceremony at the City Administration Building, <i>Connections: Land and People</i> exhibition at the blend(er) gallery and NAIDOC mural painting workshops. • Sunday Serenades Concerts were held on 17 July, 21 August, and 18 September. The July Concert featured <i>AKANA</i>, a vocal harmony ensemble which was attended by 95 people. The August concert featured the <i>Jango Chapkana Trio</i>, a popular jazz ensemble and was attended by over 125 people. The September Concert featured singer <i>Jay Weston</i>, and was attended by over 125 people. • The Joondalup Eisteddfod was held between 13 August and 4 September at Edith Cowan University with performances being delivered across 90 performing arts sections. The event attracted 835 participants with 1,115 people attending the performances. An Eisteddfod Winners concert will be held as part of the Sunday Serenades program in the second quarter of 2011-2012. 	<p>↑</p>	<p>↑</p>
<p>The following events to be held:</p> <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts1 and 2; and • Invitation Art Award. 	<p>Oct - Dec 2011 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>The following events to be held:</p> <ul style="list-style-type: none"> • Summer Concert 3; • Valentine’s Concert; • Joondalup Festival; and • Asthma Freeway Bike Hike. 	<p>Jan - Mar 2012 quarter</p>			
<p>The following events to be held:</p> <ul style="list-style-type: none"> • Sunday Serenades • Community Art Exhibition. 	<p>Apr - June 2012 quarter</p>			
<p>Lifelong Learning Program</p> <ul style="list-style-type: none"> • Deliver Lifelong Learning Programs. 	<p>July - Sept 2011 quarter</p>	<p>The City’s Libraries held 174 children’s events, 178 adult events and 43 training opportunities during the quarter that were attended by over 6,200 people.</p> <p>Children’s Book Week 2011, <i>One World, Many Stories</i>, attracted 17 schools and 1,820 students.</p> <p>Other events included: Meet the Author events, Baby Rhyme time, Story Time, Live and Learn, School Holiday Program, Family History, Internet Training, Book Clubs and Discovery Sessions.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Deliver Lifelong Learning Programs. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> • Deliver Lifelong Learning Programs. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> • Deliver Lifelong Learning Programs. 	<p>Apr - June 2012 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Library Lending Services</p> <ul style="list-style-type: none"> • Complete tagging of stock at Duncraig Library. • Implement self-serve terminals at Duncraig Library. 	Oct - Dec 2011 quarter			
<p>E-Audio Services</p> <ul style="list-style-type: none"> • Implement E-Audio service via at least one provider. 	July - Sept 2011 quarter	Testing and installation of software for the E-Audio has commenced and the service is expected to be fully implemented in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> • Complete implementation of E-Audio service via at least one provider. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> • Evaluate usage of E-Audio resources. • Update Elected Members on the outcome of the evaluation. 	Apr - June 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>PC Booking System for Public Internet Access Terminals in the Library</p> <ul style="list-style-type: none"> Commence implementation of new PC booking systems in City's four libraries. 	July - Sept 2011 quarter	<p>A Request for Quotation has been prepared and distributed.</p> <p>Implementation of the new system will commence following acceptance of the preferred supplier.</p>	↑	↑
<ul style="list-style-type: none"> Implement new PC Booking System in the City's four libraries. 	Oct - Dec 2011 quarter			
<p>Community Education Plan</p> <ul style="list-style-type: none"> Identify priority program and projects requiring community education for 2011-2012. 	July - Sept 2011 quarter	<p>Priority programs for 2011–2012 have been identified.</p> <p>There were three community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> Edith Cowan University Open Day held on 31 July; Ocean Reef Senior High School Health Expo held on 29 July; and Better Beginnings+, Montessori held on 12 August. <p>The Community Directory which provides access to community information on the City's website has a total of 519 sporting clubs, community groups and not-for profit organisations currently registered.</p>	↑	↑
<ul style="list-style-type: none"> Plan and deliver community Education Strategies. 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Plan and deliver community Education Strategies. 	Jan - Mar 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none">Plan and deliver community Education Strategies.	Apr - June 2012 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2011-2011 TARGET			ON TIME	ON BUDGET
Community Safety and Crime Prevention Plan (CSCPP) <ul style="list-style-type: none"> Monitor the activities identified in the Community Safety and Crime Prevention Plan 	July - Sept 2011 quarter	Monitoring of the activities identified in the Community Safety and Crime Prevention Plan has continued during the quarter. A Work Plan will be prepared for the Working Group following the Council Elections to be held in October 2011.	↑	↑
<ul style="list-style-type: none"> Monitor the activities identified in the Community Safety and Crime Prevention Plan 	Oct - Dec 2011 quarter			
<ul style="list-style-type: none"> Monitor the activities identified in the Community Safety and Crime Prevention Plan 	Jan - Mar 2012 quarter			
<ul style="list-style-type: none"> Monitor the activities identified in the Community Safety and Crime Prevention Plan 	Apr - June 2012 quarter			
Craigie Leisure Centre – CCTV <ul style="list-style-type: none"> Obtain quotes. 	July - Sept 2011 quarter	An independent security audit was conducted of the City's Leisure Centre in Craigie recommending locations for CCTV cameras. Quotations have been obtained and the installation will occur in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Install CCTV. 	Oct - Dec 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2011-2011	TARGET	ON TIME	ON BUDGET	
<p>Street Lighting Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members. 	<p>Ongoing</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<p>Emergency Management</p> <ul style="list-style-type: none"> Attend Meetings of Joint Local Emergency Management Committee. Review Local Emergency Management arrangements. 	<p>July - Sept 2011 quarter</p>	<p>A City representative attended a meeting of the Joint Local Emergency Management Committee held on 4 August.</p> <p>A review of the Local Emergency Management arrangements has been completed.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Attend Meetings of Joint Local Emergency Management Committee. Complete review of Risk Management Treatment Plans. 	<p>Oct - Dec 2011 quarter</p>			
<ul style="list-style-type: none"> Attend Meetings of Joint Local Emergency Management Committee. Present report to Council on Local Emergency Management arrangements to Council for information. 	<p>Jan - Mar 2012 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2011-2011	TARGET	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Attend Meetings of Joint Local Emergency Management Committee. 	<p>Apr - June 2012 quarter</p>		
<p>Traffic Management Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members. 	<p>Ongoing</p>	<p>↑</p>	<p>↑</p>
<p>Road Safety Program</p> <ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	<p>July - Sept 2011 quarter</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	<p>Oct - Dec 2011 quarter</p>		

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2011-2011		TARGET	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	<p>Jan - Mar 2012 quarter</p>			
<ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	<p>Apr - June 2012 quarter</p>			

Legend to indicate status of the project:

√	Project completed	↑	On track	→	Slightly behind schedule
---	--------------------------	---	-----------------	---	---------------------------------

Version No.	Date	Status	Amendments / Comments	Distributed by:
1	18 Oct	Draft	Initial Draft	SB
2	20 Oct	Draft	Comments by JW	SB
3	2 November	Draft	Comments by GB	JW



Attachment 2 - Capital Works Quarterly Report - Financial Year 2011/12

Version Control : 12/10/2011 - 4:54 PM

Trim Reference : 56593

Quarter 1

PDP Parks Development Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2050	Admiral Park - Irrigation Upgrade	12,000	12,000	13,500	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2053	Admiral Park - Irrigation Upgrade	35,000	0	0	01/04/2012	30/04/2012	0 %			Works Programed
PDP2057	Admiral Park - Irrigation Upgrade	25,000	0	446	01/11/2011	30/11/2011	0 %			Works Programed
PDP2061	Admiral Park - Irrigation Upgrade	5,000	0	5,500	01/11/2011	30/11/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2065	Admiral Park - Irrigation Upgrade	5,000	0	2,834	01/10/2011	31/10/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2017	Bracken Park Reticulation	75,000	0	4,487	01/02/2012	30/04/2012	5 %			Works in Progress
PDP2067	Carlton Park - Irrigation Installation	81,000	20,000	0	01/09/2011	30/06/2012	20 %			Works in Progress
PDP2033	Emerald Park - Landscaping (CFWD)	0,0	0	0	01/05/2011	31/08/2011	0 %	Expected Completion	30/12/2011	Works Phased
PDP2049	Glengarry Park - Irrigation Update	12,000	12,000	11,990	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2052	Glengarry Park - Irrigation Upgrade	35,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PDP2056	Glengarry Park - Irrigation Upgrade	25,000	0	446	01/10/2011	31/10/2011	0 %			Works Programed
PDP2060	Glengarry Park - Irrigation Upgrade	5,000	0	5,500	01/10/2011	31/10/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2064	Glengarry Park - Irrigation Upgrade	5,000	5,000	3,150	01/09/2011	30/09/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2046	Harbour Rise SAR-L'scape Irrig Upgrades	35,000	20,000	9,300	01/08/2011	30/11/2011	15 %			Works in Progress
PDP2047	Iluka SAR - L'scape & Irrig Upgrades	75,000	0	0	01/10/2011	31/05/2012	30 %			Works in Progress
PDP2045	Kingsley Park - Landscape Upgrade	341,000	141,000	-40,391	01/08/2011	30/11/2011	20 %			Works in Progress
PDP2068	Lysander Park - Irrigation Installation	81,000	20,000	0	01/09/2011	31/05/2012	20 %			Works in Progress
PDP2020	Marri Park Landscape Works (CFWD)	20,000	20,000	32,813	01/08/2011	30/09/2011	90 %	Expected Completion	30/12/2011	Works in Progress
PDP2163	McCubbin Park Redevelopment (CFWD)	60,000	0	0	01/10/2011	31/12/2011	0 %			Quotation Phase
PDP2048	Neil Hawkins Park - Irrigation Upgrade	12,000	12,000	9,735	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2051	Neil Hawkins Park - Irrigation Upgrade	35,000	0	0	01/02/2012	28/02/2012	0 %			Works Programed
PDP2059	Neil Hawkins Park - Irrigation Upgrade	5,000	5,000	4,500	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2063	Neil Hawkins Park - Irrigation Upgrade	5,000	5,000	1,530	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2044	Otago Park - Landscape Upgrade	50,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PDP2054	Parkside Park - Irrigation Upgrade	35,000	0	0	01/05/2012	31/05/2012	0 %			Works Phased
PDP2058	Parkside Park - Irrigation Upgrade	25,000	0	0	01/12/2011	31/12/2011	0 %			Works Phased

PDP Parks Development Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2062	Parkside Park - Irrigation Upgrade	5,000	0	0	01/12/2011	31/12/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2066	Parkside Park - Irrigation Upgrade	5,000	0	0	01/11/2011	30/11/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2153	Parkside Park - Irrigation Upgrade	27,000	27,000	0	01/09/2011	30/09/2011	100 %	Actual Completion	30/09/2011	Works Completed
PDP2029	Stonehaven Park - New Bore (CFWD)	0,0	0	5,500	01/09/2010	29/07/2011	100 %	Actual Completion	10/08/2011	Works Completed
PDP2157	Whitfords West Park - Irrigation Upgrade	25,000	0	0	01/02/2012	28/02/2012	0 %			Works Phased
Program Sub Total		1,161,000	299,000	70,839						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2020	Callander Park - Fencing	17,000	0	0	01/03/2012	31/03/2012	0 %			Works Phased
FNM2016	Coastal Biodiversity Signage	0	0	14,939	01/09/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed
FNM2024	Conidae Park - Fencing	12,000	0	0	01/10/2011	31/10/2011	0 %			Works Programed
FNM2007	Craigie Bushland Paths/signage (CFWD)	0,0	0	12,500	01/10/2010	31/10/2011	16 %			Works in Progress
FNM2044	Foreshore Pathways - Drinking Fountains	10,000	0	0	01/02/2012	31/03/2012	0 %			Investigation Phase
FNM2021	Garrong Park - Fencing	13,000	0	0	01/12/2011	31/12/2011	0 %			Works Phased
FNM2023	Haddington Park - Fencing	11,000	0	0	01/11/2011	30/11/2011	0 %			Works Phased
FNM2025	Kelvin Park - Bushland Fencing	12,000	0	0	01/06/2012	30/06/2012	0 %			Works Phased
FNM2015	Marmion Sorrento F/shore Rehab (CFWD)	60,000	20,000	845	01/09/2011	30/06/2012	5 %			Works in Progress
FNM2052	Mullaloo Beach Foreshore - Fencing	100,000	0	0	01/04/2012	31/05/2012	0 %			Quotation Phase
FNM2034	North Marmion Beach Redevelopment (CFV)	0,0	0	6,440	01/08/2010	31/08/2011	95 %	Expected Completion	30/06/2012	Works in Progress
FNM2006	North Mullaloo Viewing Platform	60,000	0	0	01/05/2012	31/05/2012	0 %			Design Phase
FNM2019	Sandalford Park - Fencing	25,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
FNM2027	Warwick Open Space - Limestone Pathway	50,000	0	0	01/02/2012	31/03/2012	0 %			Works Phased
FNM2045	Whitfords Beach Fencing (CFWD)	0,0	0	17,688	01/06/2011	29/07/2011	100 %	Actual Completion	29/07/2011	Works Completed
Program Sub Total		370,000	20,000	52,412						

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2249	Admiral Park - Cricket Wicket Repairs	50,000	0	0	01/06/2012	30/06/2012	0 %			Design Phase
PEP2225	Audit of Parks Play Equipment	70,000	0	0	01/06/2012	30/06/2012	0 %			Works Phased
PEP2291	Barridale Park - Park Signs	4,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PEP2312	Bridgewater Park - Limestone Surrounds	5,000	0	0	01/03/2012	31/03/2012	0 %			Works Phased
PEP2535	Burns Beach Park - Benches	8,000	8,000	0	01/09/2011	30/09/2011	0 %	Expected Completion	30/06/2012	Investigation Phase
PEP2239	BurnsBeach Park-Replace Playground Equi	93,000	0	0	01/05/2012	30/06/2012	0 %			Works Phased
PEP2282	Carr Park - Park Benches	2,000	0	95	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2228	Charonia Kindy Replace Playground Equip	80,000	0	0	01/05/2012	30/06/2012	0 %			Works Phased
PEP2515	Charonia Park - Limestone Surrounds	5,000	0	0	01/03/2011	31/03/2012	0 %			Works Phased
PEP2246	Chichester Park - Cricket Wicket Repairs	40,000	0	22,465	01/06/2012	30/06/2012	100 %	Actual Completion	22/09/2011	Works Completed
PEP2255	Chichester Park North-Replace Socc Goals	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2256	Chichester Park South-Replace Socc Goals	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2265	Conica Park - Park Benches	2,000	0	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2266	Coolibah Park - Park Benches	2,000	0	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2267	Discovery Park - Park Benches	2,000	0	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2229	Duncraig C/Centre Replace Playground Equi	93,000	0	0	01/04/2012	31/05/2012	0 %			Works Phased
PEP2268	Earlsferry Park - Park Benches	4,000	0	1,336	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2569	Ellersdale Park BBQ & Seating (CFWD)	21,000	0	0	01/11/2011	30/11/2011	0 %			Works Programed
PEP2257	Ellersdale Park - Goal Post Replacement	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2292	Ellersdale Park - Park Signs	4,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PEP2226	Ellersdale Park - PlayEquip (CFWD)	85,000	0	449	01/11/2011	31/12/2011	0 %			Works Programed
PEP2258	Emerald Park - Goal Post Replacement	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2269	Emerald Park - Park Benches	2,000	0	1,285	01/12/2011	31/12/2011	50 %			Works in Progress
PEP2272	Fairmont Park - Park Benches	2,000	0	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2259	Falkland Park - Goal Post Replacement	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2566	Falklands Park Gym Equipment (CFWD)	21,000	0	0	01/11/2011	31/12/2011	0 %			Quotation Phase
PEP2273	Falklands Park - Park Benches	4,000	0	2,570	01/12/2011	31/12/2011	50 %			Works in Progress
PEP2106	Falklands Park-Softfall,Play Equip(CFWD)	85,000	0	0	01/10/2011	30/11/2011	0 %	Expected Completion	31/12/2011	Quotation Phase
PEP2029	Fencing - Warwick & H'Ridge (CFWD)	21,920	5,480	0	01/09/2011	31/12/2011	0 %			Works Phased
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	20,000	0	0	01/06/2012	30/06/2012	0 %			Works Phased
PEP2274	Filbert Park - Park Benches	2,000	0	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2293	Flinders Park - Park Signs	4,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PEP2002	Floodlight & Pole Replacement (CFWD)	481,000	0	1,015	01/10/2011	31/05/2012	0 %			Works in Progress
PEP2311	Forrest Park - Limestone Surrounds	5,000	0	0	01/03/2012	31/03/2012	0 %			Works Phased
PEP2294	Forrest Park - Park Signs	4,000	0	0	01/03/2012	31/03/2012	0 %	Project Completed 10/11		Works Completed
PEP2275	Gerda Park - Park Benches	2,000	0	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2110	Glenbank Park - Lights for Play Equip	0	0	7,800	01/10/2010	31/12/2010	100 %	Project Completed 10/11	30/06/2011	Works Completed
PEP2276	Glengarry Park - Park Benches	6,000	0	3,855	01/12/2011	31/12/2011	50 %			Works in Progress
PEP2295	Glengarry Park - Park Signs	4,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PEP2283	Glenmere Park - Picnic Tables & Shelters	15,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2277	Gradient Park - Park Benches	2,000	0	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2278	Granadilla Park - Park Benches	4,000	0	1,336	01/11/2011	30/11/2011	50 %			Works in Progress
PEP2279	Greenwich Park - Park Benches	2,000	0	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2280	Hawker Park - Park Benches	2,000	0	1,285	01/12/2011	31/12/2011	50 %			Works in Progress
PEP2508	Heathridge Park Tennis Court Resurfacing	95,000	0	0	01/10/2011	31/03/2012	0 %			Works Phased
PEP2221	Hillarys Park Upper -Replace Equip(CFWD)	0,0	0	32,084	01/03/2011	15/07/2011	100 %	Actual Completion	15/07/2011	Works Completed
PEP2284	Hilton Park - Picnic Tables & Shelters	15,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2296	James Cook Park - Park Signs	4,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PEP2222	James Cook Park - Play Equip (CFWD)	60,000	0	0	01/11/2011	31/12/2011	0 %			Quotation Phase
PEP2591	James Cook Park Tennis Shelter	15,000	15,000	0	01/08/2011	31/08/2011	100 %	Actual Completion	12/09/2011	Works Completed
PEP2310	Juniper Park - Limestone Surrounds	5,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PEP2253	Kingsley Park - Cricket Wicket Covers	5,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2338	Kingsley Park - Park Benches	6,000	0	0	01/11/2011	30/11/2011	0 %			Works Programed
PEP2359	Kingsley Park - Park Signs	4,000	0	0	01/11/2011	30/11/2011	0 %			Works Programed
PEP2507	Kingsley Park Tennis Court Resurfacing	48,000	0	0	01/10/2011	31/03/2012	0 %			Works Phased
PEP2368	Kingsley Park - Vehicle Access Gates	2,700	0	0	01/11/2011	30/11/2011	0 %			Works Programed
PEP2313	Korella Park - Limestone Surrounds	5,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PEP2262	Lexcen Park - Goal Post Replacement	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2289	MacDonald Park - Barbeques	24,000	0	0	01/11/2011	30/11/2011	0 %			Works Phased
PEP2298	MacDonald Park - Park Signs	4,000	0	0	01/03/2012	31/03/2012	0 %	Project Completed 10/11		Works Completed
PEP2285	MacDonald Park - Seating Facilities	15,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2536	MacNaughton Park - Skate Park Fencing	12,000	0	0	01/11/2011	30/11/2011	0 %	Expected Completion	31/12/2011	Design Phase

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2570	Marri Park - Drinking Fountains	4,000	0	0	01/01/2012	31/01/2012	100 %	Project Completed 10/11	30/06/2011	Works Completed
PEP2297	Marri Park - Park Signs	4,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PEP2533	Marri Park Play Equip (CFWD)	85,000	85,000	33,929	01/08/2011	30/09/2011	0 %	Expected Completion	30/11/2011	Works Programed
PEP2252	Melene Park - Cricket Wicket Covers	5,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2299	Melene Park - Park Signs	4,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
PEP2264	Mirror Park - Goal Post Replacement	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2112	Montague Park Upgrade Playground Equip	50,000	0	0	01/05/2012	30/06/2012	0 %			Design Phase
PEP2538	Multiward Parks - Replace Chain Gates	27,000	0	0	01/02/2012	31/03/2012	0 %			Design Phase
PEP2537	Ocean Reef Skate Park - Mirror Park	250,000	0	0	01/01/2012	31/03/2012	0 %	Carried Forward for 12/13		Consultation Phase
PEP2568	Paveta Park Play Equip (CFWD)	0,0	0	15,202	01/06/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
PEP2287	Percy Doyle Tennis - Barbeques	14,000	0	0	01/11/2011	30/11/2011	0 %			Works Phased
PEP2114	Prince Regent Park- Practice Nets (CFWD)	60,000	0	0	01/11/2011	30/11/2011	0 %			Quotation Phase
PEP2057	Revegetation of Sumps (CFWD)	10,000	10,000	13,925	01/07/2011	31/07/2011	100 %	Actual Completion	31/07/2011	Works Completed
PEP2251	Robin Park - Cricket Wicket Covers	5,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2247	Robin Park - Cricket Wicket Repairs	13,000	0	3,800	01/10/2011	31/10/2011	100 %	Actual Completion	09/09/2011	Works Completed
PEP2023	Santiago Cricket Wickets (CFWD)	60,000	0	36,620	01/10/2011	31/10/2011	100 %	Actual Completion	15/09/2011	Works Completed
PEP2314	Santiago Park - Turf Works	25,000	0	0	01/10/2011	31/10/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2260	Seacrest East Park-Goal Post Replacement	10,000	0	0	01/04/2012	30/04/2012	100 %	Project Completed 10/11		Works Completed
PEP2254	Seacrest Park - Cricket Wicket Covers	5,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2261	Seacrest West Park-Goal Post Replacement	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2090	Shade Structure Program (CFWD)	30,000	10,000	0	01/08/2011	30/11/2011	0 %	Expected Completion	31/01/2012	Design Phase
PEP2567	Sheoak Park Play Equip (CFWD)	74,950	0	0	01/11/2011	31/12/2011	0 %			Design Phase
PEP2288	Sir James McCusker Park - Barbeques	30,000	0	0	01/11/2011	30/11/2011	0 %			Works Phased
PEP2290	Sir James McCusker - Park Signs	27,000	0	0	01/03/2012	31/03/2012	0 %			Works Phased
PEP1016	Tennis Court Resurfacing Program (CFWD)	47,900	11,975	0	01/09/2011	31/12/2011	0 %			Tender Phase
PEP2028	Tennis Court Resurfacing Program (CFWD)	30,000	7,500	0	01/09/2011	31/12/2011	0 %			Works Phased
PEP2263	Timberlane Park - Goal Post Replacement	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2281	Warrandyte Park - Park Benches	2,000	0	1,953	01/12/2011	31/12/2011	50 %			Works in Progress
PEP2025	Warwick O/Space Tennis Crt Resurfacing	0	0	10,271	01/11/2010	31/03/2011	100 %	Project Completed 10/11		Works Completed
Program Sub Total		2,541,470	152,955	196,618						

SSE Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2034	Burns Beach Road Landscaping	195,800	32,500	0	01/09/2011	28/02/2012	0 %			Works Programed
SSE2016	Burns Beach Road Landscaping (CFWD)	500,000	40,000	14,620	01/09/2011	30/06/2012	0 %			Works Programed
SSE2046	Bus Shelter Installation Program	45,000	0	0	01/10/2011	28/02/2012	0 %			Investigation Phase
SSE2017	Central Walk Lighting (CFWD)	40,000	0	0	01/06/2012	30/06/2012	0 %			Works Phased
SSE2014	Central Walk Renewal Works (CFWD)	20,000	0	0	01/06/2012	30/06/2012	0 %			Works Phased
SSE2021	City Centre Planter Boxes (CFWD)	0,0	0	0	01/07/2010	30/06/2012	0 %			Works Programed
SSE2045	Connolly Entry Statement Signs	0	0	9,830	30/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFWD)	375,750	0	10,794	01/04/2012	30/06/2012	0 %			Design Phase
SSE2022	E/W Arterial Rd Intesec L/scaping (CFWD)	150,000	0	0	01/01/2012	30/06/2012	0 %			Works Programed
SSE2042	Hepburn Ave - Seacrest - Ashmore (CFWD)	20,000	20,000	25,013	01/08/2011	30/09/2011	80 %	Carried Forward for 12/13		Works in Progress
SSE2035	Hodges Drive Landscaping	95,000	0	0	01/05/2012	30/06/2012	0 %			Works Phased
SSE2031	Hodges Drive Landscaping (CFWD)	30,000	30,000	5,023	01/08/2011	30/09/2011	10 %	Expected Completion	31/10/2011	Works in Progress
SSE2013	Joondalup City Centre L/scape Rej (CFWD)	49,335	0	0	01/11/2011	31/01/2012	0 %			Investigation Phase
SSE2036	Joondalup Drive Landscaping	219,200	0	0	01/05/2012	30/06/2012	0 %			Design Phase
SSE2006	Joondalup Dr Stage 3 Planting (CFWD)	67,600	0	0	01/05/2012	30/06/2012	0 %			Design Phase
SSE2007	Ocean Reef Rd Landscaping Hodges Dr	0	0	2,289	01/09/2010	30/09/2010	100 %	Project Completed 10/11		Works Completed
SSE2015	Shenton Ave Landscaping (CFWD)	45,000	10,000	2,325	01/09/2011	31/12/2011	0 %			Investigation Phase
SSE2038	Shenton Avenue Landscaping	250,000	0	0	01/04/2012	30/06/2012	0 %			Design Phase
SSE2044	Walter Padbury Landscaping (CFWD)	40,000	20,000	66	01/10/2011	30/11/2011	30 %			Works in Progress
SSE2043	West Coast Drv Landscaping (West Verge)	78,000	0	0	01/05/2012	30/06/2012	0 %			Design Phase
Program Sub Total		2,220,685	152,500	69,960						

LTM Local Traffic Management Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2055	Birchfield Ave /Westhaven Dr	0	0	4,035	01/03/2011	31/03/2011	100 %	Project Completed 10/11		Works Completed
LTM2034	Dorchester Ave - Warwick Rd to Beach Rd	60,000	0	695	01/01/2012	31/01/2012	100 %	Project Completed 10/11		Works Completed
LTM2002	Edgewater Dr 2.5Km O/Reef Rd (CFWD)	50,000	50,000	53,297	01/07/2011	30/09/2011	100 %	Actual Completion	30/09/2011	Works Completed
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	60,000	0	0	01/03/2012	30/04/2012	0 %			Design Phase

LTM Local Traffic Management Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2035	G/garry Dr 2.03km H/burn Av-Doveridge Dr	0	0	4,716	01/10/2010	30/11/2010	100 %	Project Completed 10/11		Works Completed
LTM2058	Ilyyarrie/Tuart Rd Intersection T/ment	25,000	0	0	01/01/2012	31/01/2012	0 %			Design Phase
LTM2067	Kingsley Drive (2.26km) (CFWD)	0,0	0	454	01/11/2010	29/07/2011	95 %	Expected Completion	29/10/2011	Works in Progress
LTM2037	Lillburne Rd (1.96km) Warwick Rd-Hepburn	0	0	2,668	01/07/2010	31/10/2010	100 %	Project Completed 10/11		Works Completed
LTM2015	Lysander St TMS	105,000	0	0	01/12/2011	31/01/2012	0 %			Design Phase
LTM2039	Mullaloo Drv (1.16km) Marmion to Damper	130,000	0	0	01/01/2012	30/04/2012	0 %			Investigation Phase
LTM2056	Naturaliste Blvd & Shoalwater Park(CFWD)	0,0	0	0	01/04/2011	29/07/2011	100 %	Actual Completion	28/07/2011	Works Completed
LTM2024	Regatta Dr (0.62km)	90,000	0	0	01/02/2012	31/03/2012	0 %			Works Programed
LTM2019	Resolute Way (0.47km)	80,000	0	0	01/01/2012	30/04/2012	0 %			Works Programed
LTM2033	Seacrest Dr - Marmion Ave to Hepburn Ave	70,000	0	2,662	01/10/2011	28/02/2012	10 %			Works in Progress
LTM2022	Sheppard Way (0.73km)	100,000	0	0	01/01/2012	30/04/2012	0 %			Investigation Phase
LTM2001	Timberlane Dr (2.34km) - Trappers Drive	0	0	1,507	01/11/2010	30/11/2010	100 %	Project Completed 10/11		Works Completed
LTM2061	Upgrade of Lane 1 Sorrento	100,000	0	0	01/02/2012	31/03/2012	5 %			Works in Progress
LTM2121	Winton Rd Visual ImpairedCrossing (MYR)	0	0	3,696	01/06/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
Program Sub Total		870,000	50,000	73,730						

SBS Blackspot Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2027	Craigie Dr / Haddington St (CFWD)	204,500	0	26,700	01/01/2012	28/02/2012	70 %			Works in Progress
SBS2015	Edgewater Dr-O/Reef Rd to Wedgewood Dr	0	0	0	01/10/2010	31/10/2010	100 %	Project Completed 10/11		Works Completed
SBS2036	Endeavour Rd Traffic Mangagement	44,000	0	0	01/06/2012	30/06/2012	0 %			Design Phase
SBS2033	Hodges Dr & Joondalup Dr Signals Upgrade	62,000	0	91,900	01/11/2011	31/12/2011	100 %	Actual Completion	24/08/2011	Works Completed
SBS2020	Marmion Ave / Hepburn Ave - Extend turn	0	0	-49	01/01/2011	28/02/2011	100 %	Project Completed 10/11		Works Completed
SBS2023	Marmion Ave/Seacrest Dr-Extend Turn Lane	0	0	5,467	01/10/2010	30/11/2010	100 %	Project Completed 10/11		Works Completed
SBS2034	Marmion Ave & Whitfords Ave Turn Pocket	120,000	0	0	01/12/2011	31/01/2012	0 %			Design Phase
SBS2025	Oceanside ProM-Mullaloo-Warren Wy (CFV)	380,000	0	3,780	01/03/2012	31/05/2012	0 %			Design Phase
SBS2035	Whitfords Ave & Eddystone Ave Signals	51,000	0	0	01/04/2012	31/05/2012	0 %			Works Phased
SBS2032	Whitfords Ave Pavement Markers	27,000	0	0	01/12/2011	31/12/2011	0 %			Works Phased
Program Sub Total		888,500	0	127,798						

PFP Parking Facilities Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2012	Emerald Park - Eastern Carpark (CFWD)	0,0	0	4,570	01/05/2011	29/07/2011	100 %	Actual Completion	28/07/2011	Works Completed
PFP2011	Iluka Foreshore Reserve Carpark Lighting	35,000	0	0	01/01/2012	31/01/2012	85 %			Works in Progress
PFP2019	Patricia Giles Centre Car Park Burlos Ct	40,000	0	0	01/06/2012	30/06/2012	0 %			Design Phase
PFP2018	Robin Reserve Carpark	35,000	0	0	01/04/2012	31/05/2012	0 %			Investigation Phase
PFP2020	Sacred Heart College	195,000	0	0	01/05/2012	31/05/2012	0 %			Design Phase
PFP2045	Whitfords Nodes Horse Float (CFWD)	0,0	0	21,295	01/05/2011	29/07/2011	100 %	Actual Completion	28/07/2011	Works Completed
Program Sub Total		305,000	0	25,865						

RDC Major Road Construction Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2001	Burns Beach Rd - East (Landscaping)	0	0	0	01/03/2010	30/09/2010	100 %	Project Completed 10/11		Works Completed
RDC2004	Moore/Connolly -Dual Carriageway (CFWD)	0,0	0	43,487	01/09/2010	31/10/2011	95 %			Works in Progress
RDC2006	Moore Dr-Connolly Dr-Jondlup Dr (CFWD)	3,420,000	0	0	01/01/2012	31/05/2012	0 %			Investigation Phase
Program Sub Total		3,420,000	0	43,487						

FPN New Path Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2044	Bankhurst Way - Path	34,000	0	0	01/03/2012	31/03/2012	0 %			Works Programed
FPN2108	Barwon Road-Craigie Drv-Camberwarra Dr	22,000	0	0	01/04/2012	30/04/2012	0 %			Works Programed
FPN2067	B/Beach Rd-Connolly Dr to Sunlander Dr	17,100	0	0	01/01/2012	31/01/2012	0 %			Investigation Phase
FPN2002	Burns Beach Sth-Costal Share Path(CFWD)	0,0	0	52,202	01/02/2011	30/09/2011	70 %	Expected Completion	14/10/2011	Works in Progress
FPN2007	Disability Access for Public Transport	50,000	0	-1,138	01/06/2012	30/06/2012	5 %			Works in Progress
FPN2066	Hepburn Ave Claygate Way - Path	46,600	0	0	01/01/2012	31/01/2012	0 %			Investigation Phase
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	249,860	0	0	01/03/2012	31/05/2012	0 %			Investigation Phase
FPN2036	Joondalup CBD End Trip Cycle Facilities	0	0	-15,000	01/02/2011	28/02/2011	100 %	Actual Completion	30/05/2011	Works Completed
FPN2042	Keans Ave - Path	14,150	14,150	0	01/09/2011	30/09/2011	0 %	Expected Completion	30/11/2011	Consultation Phase

FPN New Path Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2040	Kennedy Way - Construction of New PAW	8,500	0	0	01/05/2012	31/05/2012	0 %			Works Programed
FPN2054	Kinross Drive - Path	12,000	12,000	0	01/09/2011	30/09/2011	0 %	Expected Completion	30/11/2011	Works Programed
FPN2063	Marmion Ave Mission Hills PI - Path	20,900	0	0	01/10/2011	31/10/2011	0 %			Investigation Phase
FPN2065	Marmion Ave Monkhouse Way - Path	47,500	0	0	01/06/2012	30/06/2012	0 %			Investigation Phase
FPN2064	Marmion Ave Webb PI - Path	14,250	0	0	01/06/2012	30/06/2012	0 %			Investigation Phase
FPN2051	Ocean Shores Edge - Path	29,000	0	0	01/02/2012	28/02/2012	100 %			Project Withdrawn
FPN2119	Penistone Park West - Connecting Path	50,000	0	0	01/03/2012	30/04/2012	0 %			Design Phase
FPN2102	Wandearah Way - Path	6,744	6,744	0	01/09/2011	30/09/2011	100 %	Actual Completion	30/09/2011	Works Completed
Program Sub Total		622,604	32,894	36,064						

FPR Path Replacement Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2022	Churton Cr to Dorchester Ave - Path	9,000	0	0	01/11/2011	30/11/2011	0 %			Works Phased
FPR2026	Coorong PI to Mullaloo Drive - Path	14,500	0	0	01/11/2011	30/11/2011	0 %			Works Phased
FPR2023	Glenmere Rd to Ellersdale Ave	9,000	0	9,077	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
FPR2020	Greenwood PAWs - Upgrade Existing Paths	38,000	0	0	01/10/2011	31/10/2011	0 %	Expected Completion	31/12/2011	Works Programed
FPR2029	Halgania Way to Bracken Park - Path	4,000	0	0	01/11/2011	30/11/2011	0 %			Works Phased
FPR2017	Iolanthe Drive to Wandina Park - Path	40,000	40,000	21,111	01/08/2011	31/08/2011	30 %	Expected Completion	31/12/2011	Works in Progress
FPR2039	Lakeview Drive to Scarp Close - Path	5,500	0	0	01/11/2011	30/11/2011	10 %			Works in Progress
FPR2024	Oleander Way to Clevedon Place - Path	7,000	0	0	01/10/2011	31/10/2011	0 %			Works Phased
FPR2042	Outlook Drv to Stillwater Way - Path	6,500	0	0	01/01/2012	31/01/2012	0 %			Works Programed
FPR2114	PAW Upgrade - Kurrajong Park	8,000	0	0	01/02/2012	28/02/2012	0 %			Works Programed
FPR2043	Stillwater Way to Crest Ct - Path	8,000	0	0	01/01/2012	31/01/2012	0 %			Works Programed
FPR2037	The Loop to Clifftop Ct - Path	8,000	0	0	01/11/2011	30/11/2011	0 %			Works Programed
FPR2038	The Loop to Woodvale Ct - Path	7,500	0	0	01/11/2011	30/11/2011	0 %			Works Programed
FPR2107	Warrigal Way to Ash PI - Path	6,000	0	0	01/01/2012	31/01/2012	40 %			Works in Progress
FPR2110	Zamia PI to Darwina PI - Path	12,000	0	0	01/02/2012	28/02/2012	0 %			Works Programed
Program Sub Total		183,000	40,000	30,188						

SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2013	Blackboy Park - Upgrade Drainage (CFWD)	0,0	0	23,995	01/10/2010	30/09/2011	90 %	Expected Completion	30/11/2011	Works in Progress
SWD2056	Craigie Sump Improvement	50,000	0	0	01/10/2011	30/11/2011	0 %			Design Phase
SWD2054	Ellersdale Park Sump - Improvement	80,000	0	0	01/02/2012	31/03/2012	0 %			Design Phase
SWD2033	Kingsley Drive Sump	105,000	0	0	01/03/2012	30/04/2012	0 %			Investigation Phase
SWD2055	Marri Park Sump - Improvement	80,000	0	0	01/02/2012	31/03/2012	0 %			Design Phase
SWD2045	Merrifield Place Soak	45,000	0	0	01/03/2012	31/05/2012	0 %			Works Phased
SWD2003	Mirror Park S/W Increase Sump (CFWD)	100,000	0	16	01/10/2011	30/11/2011	0 %	Expected Completion	31/12/2011	Consultation Phase
SWD2046	Mullaloo Surf Club Car Park	45,000	0	0	01/10/2011	31/10/2011	0 %			Works Phased
SWD2048	Oceanside Prom / Korella St Intersection	45,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
SWD2017	Periwinkle Park Install Pollutant Traps	100,000	0	0	01/01/2012	28/02/2012	0 %			Design Phase
SWD2047	Tom Simpson Car Park	45,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
SWD2053	Waterford Drive Flood Mitigation	90,000	0	0	01/12/2011	31/12/2011	0 %			Works Phased
Program Sub Total		785,000	0	24,011						

STL Streetlighting Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2005	Arterial & Urban Road Street Lighting	35,000	0	3,240	01/04/2012	30/06/2012	5 %			Works in Progress
STL2006	Davidson Terrace - Lighting (CFWD)	0,0	0	0	01/03/2011	31/10/2011	0 %			Project Under Review
STL2002	Environmental Design Lighting	25,000	0	0	01/04/2012	30/06/2012	0 %			Quotation Phase
STL2003	Joondalup City Centre Lighting (CFWD)	230,000	0	0	01/06/2012	30/06/2012	0 %			Investigation Phase
STL2016	Kenny Drive - New Streetlight	4,000	0	0	01/06/2012	30/06/2012	0 %			Consultation Phase
STL2017	Ocean Reef Road - Mabena Place Lighting	6,000	0	0	01/04/2012	30/04/2012	0 %			Quotation Phase
STL2024	Willowcreek Mews - New Streetlights	10,000	0	0	01/04/2012	30/04/2012	0 %			Investigation Phase
Program Sub Total		310,000	0	3,240						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2452	Admiral Grv - Channel Drv Roundabout	35,557	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2213	Argyll Place - Asphalt	28,860	0	0	01/01/2012	31/03/2012	0 %			Works Phased
RPR2178	Beck Place - Asphalt Overlay	0	0	1,109	01/05/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2214	Blake Court - Asphalt	23,040	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2184	Buttercup Rise - Asphalt	19,800	0	6,176	01/10/2011	31/12/2011	80 %			Works in Progress
RPR2182	Castlecrag Drive - #106 to Belrose Ent.	173,160	129,870	80,487	01/07/2011	31/10/2011	80 %			Works in Progress
RPR2217	Castlefern Way - Asphalt	135,780	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2449	Chessell Dr - Warwick Rd to Truslove Way	178,500	0	0	01/01/2012	31/03/2012	0 %			Works Phased
RPR2197	Clevedon Place - Asphalt	75,480	56,610	30,401	01/07/2011	31/10/2011	80 %			Works in Progress
RPR2223	Coma Place - Asphalt	19,980	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2199	Coral Street - Asphalt	55,080	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2002	Crack Sealing & Crack Patching Projects	125,000	31,251	0	01/07/2011	30/06/2012	0 %			Works Phased
RPR2186	Crowea Street - Asphalt	79,950	0	0	01/10/2011	31/12/2011	15 %			Works in Progress
RPR2226	Crystal Close - Asphalt	29,280	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2448	Dampier Ave - Alicia Wy Roundabout	40,700	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2216	Dampier Ave - Whitfords Ave to Aristride	138,000	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2201	Darnley Avenue - Asphalt	59,130	0	0	01/01/2012	31/03/2012	0 %			Works Phased
RPR2203	Dillenia Way - Asphalt	83,220	0	0	01/01/2012	31/03/2012	0 %			Works Phased
RPR2192	Eddystone Ave / Honeybush Drv Roundabo	22,080	16,560	0	01/07/2011	31/10/2011	0 %			Works Phased
RPR2450	Edgewater Dr-Parkland Cl to Wedgewood A	172,992	129,744	63,137	01/07/2011	31/10/2011	100 %	Actual Completion	06/10/2011	Works Completed
RPR2451	Edgewater Dr - Regatta Dr to Parkland Cl	326,400	244,800	95,540	01/07/2011	31/10/2011	100 %	Actual Completion	06/10/2011	Works Completed
RPR2111	Fairlisle Place - Asphalt	19,980	14,985	6,410	01/07/2011	31/10/2011	80 %			Works in Progress
RPR2212	Favenc Way - Asphalt	47,250	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2207	Fitzpatrick Way - Asphalt	77,700	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2198	Fleet Way - Asphalt	55,029	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2211	Florian Place - Asphalt	39,600	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2202	Garnkirk Road - Asphalt	88,800	0	0	01/01/2012	31/03/2012	0 %			Works Phased
RPR2221	Graphic Court - Asphalt	31,080	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2188	Hanley Place - Asphalt	108,780	0	320	01/10/2011	31/12/2011	30 %			Works in Progress
RPR2189	Harcourt Drive - Asphalt	230,880	0	9,405	01/10/2011	31/12/2011	80 %			Works in Progress
RPR2185	Hazelbury Street - Asphalt	91,020	0	3,421	01/10/2011	31/12/2011	15 %			Works in Progress

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2441	Hepburn Ave-200m East from Kingsley Drv	190,120	0	0	01/12/2011	28/02/2012	0 %			Works Phased
RPR2447	Hepburn Ave - Cockman Rd to Goollelal Dr	315,000	0	0	01/12/2011	28/02/2012	0 %			Works Phased
RPR2445	Hepburn Ave - Wanneroo Rd to Cockman F	280,000	0	0	01/12/2011	28/02/2012	0 %			Works Phased
RPR2209	Hilton Place - Asphalt	40,260	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2444	Hodges Drv - Joondalup Drv Intersection	20,350	15,263	45,492	01/07/2011	31/10/2011	100 %	Actual Completion	19/07/2011	Works Completed
RPR2215	Hubbard Drive - Asphalt	113,220	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2104	Ironwood Avenue - Asphalt Overlay	0	0	168	01/05/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2443	Joondalup Dr - Hodges Dr Intersection	40,716	30,537	45,884	01/07/2011	31/10/2011	100 %	Actual Completion	19/07/2011	Works Completed
RPR2446	Joondalup Dr - Moore Dr Intersection	98,319	73,739	91,574	01/07/2011	31/10/2011	100 %	Actual Completion	19/07/2011	Works Completed
RPR2191	Joondalup Drv-Eddystone Ave Intersection	30,900	23,175	0	01/07/2011	31/10/2011	0 %			Works Programed
RPR2442	Joondalup Drv-Eddystone Ave Intersection	29,640	22,230	0	01/07/2011	31/10/2011	0 %			Works Programed
RPR2190	Joondalup Drv-Left lane to Treetop Ave	15,900	11,925	0	01/07/2011	31/10/2011	0 %			Works Programed
RPR2204	Kendal Way - Asphalt	33,300	0	0	01/01/2012	31/03/2012	0 %			Works Phased
RPR2200	Kilcairn Place - Asphalt	64,380	0	0	01/01/2012	31/03/2012	0 %			Works Phased
RPR2100	Lowes Way - Asphalt Overlay	0	0	0	01/03/2011	30/04/2011	100 %	Project Completed 10/11		Works Completed
RPR2208	MacGregor Drive - Asphalt	83,520	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2195	Marjorie Street - Asphalt	55,500	0	0	01/01/2012	31/01/2012	0 %			Works Phased
RPR2205	McInness Court - Asphalt	15,540	0	0	01/01/2012	31/03/2012	0 %			Works Phased
RPR2196	Merivale Way - Asphalt	59,940	0	0	01/01/2012	31/03/2012	0 %			Works Phased
RPR2110	Millport Drive - Asphalt Overlay	0	0	320	01/05/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2193	Montague Wy-Clifton Gdns-Castlecrag Drv	64,380	48,285	35,289	01/07/2011	31/10/2011	100 %	Actual Completion	07/10/2011	Works Completed
RPR2206	Morritt Street - Asphalt	24,420	0	0	01/01/2012	31/03/2012	0 %			Works Phased
RPR2210	Nalpa Way - Asphalt	99,000	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2181	Paisley Court - Asphalt	31,080	23,310	14,090	01/07/2011	31/10/2011	80 %			Works in Progress
RPR2187	Pitonga Way - Asphalt	146,520	0	0	01/10/2011	31/12/2011	0 %			Works Phased
RPR2222	Radian Road - Asphalt	66,600	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2218	Ramose Close - Asphalt	27,000	0	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2180	Reserve projects	11,767	2,942	0	01/07/2011	30/06/2012	0 %			Works Phased
RPR2194	Seaforth Loop - Asphalt	55,500	41,625	34,250	01/07/2011	31/10/2011	100 %	Actual Completion	07/10/2011	Works Completed
RPR2225	Shell Court - Asphalt	18,300	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2103	Skiff Way - Asphalt Overlay	0	0	322	01/05/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2183	Sophy Court - Asphalt	18,000	0	2,381	01/10/2011	31/12/2011	80 %			Works in Progress
RPR2220	Staff Court - Asphalt	26,640	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2224	Tasman Road - Gradient Wy to Shell Court	86,580	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2219	Telford Street - Asphalt	55,500	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2085	Wayfarer Rd-Eyebrow - Asphalt Overlay	0	0	3,242	01/05/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
Program Sub Total		4,830,000	916,850	569,419						

BRD Bridges Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2010	Barridale Drive Overpass - Guard Rails	0	0	728	01/08/2010	31/08/2010	100 %	Project Completed 10/11		Works Completed
BRD2025	Joondalup Drive Underpass (JOON1)	28,800	0	0	01/01/2012	31/01/2012	0 %			Works Programed
BRD2009	Kingsley Drive Underpass	0	0	3,688	01/08/2010	31/08/2010	100 %	Project Completed 10/11		Works Completed
BRD2024	Shenton Ave Underpass (SHEN1) Balustrac	20,000	0	0	01/01/2012	31/01/2012	0 %			Works Programed
BRD2026	West Coast Drive - Guardrail	24,000	0	13,200	01/01/2012	31/01/2012	100 %	Actual Completion	30/09/2011	Works Completed
Program Sub Total		72,800	0	17,615						

BCW Major Building Works Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2275	Belrose Park Toilets/Changerooms	17,088	0	12,684	01/12/2011	31/01/2012	100 %	Actual Completion	30/09/2011	Works Completed
BCW2277	Blackboy Tennis Shelter	17,088	8,544	9,920	01/09/2011	31/10/2011	100 %	Actual Completion	30/09/2011	Works Completed
BCW2469	Blackhall Park Toilets/C'rooms Refurbish	23,069	0	0	01/04/2012	31/05/2012	100 %	Actual Completion	30/09/2011	Works Completed
BCW2279	Camberwarra Park Toilets/Changerooms	17,088	0	0	01/10/2011	30/11/2012	0 %			Works Programed
BCW2288	Craigie L/Centre Fire Indicator Panel	91,138	30,000	0	01/09/2011	30/11/2012	0 %			Works Programed
BCW2285	Craigie L/Centre-Replace Floor Coverings	22,813	0	0	01/12/2011	31/01/2012	50 %			Works in Progress
BCW2286	Craigie L/Centre - Various Maint' Works	17,088	0	0	01/12/2011	31/01/2012	0 %			Works Programed
BCW2489	Craigie Leisure Centre PV System	0	0	0	01/09/2011	30/06/2012	0 %			Works Phased
BCW2289	Duncraig C/Hall Upgrade Downpipes	13,671	0	0	01/10/2011	31/10/2011	0 %			Works Programed

BCW Major Building Works Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2287	Duncraig Child Care Centre Exit Lights	5,696	0	0	01/01/2012	31/01/2012	100 %	Project Completed 10/11		Works Completed
BCW2337	Duncraig L/Centre Hazardous Materials	5,696	0	0	01/12/2011	31/01/2012	0 %			Works Programed
BCW2086	Duncraig L/Centre Sand & Seal Floors	16,000	0	0	01/11/2011	31/01/2012	0 %			Works Programed
BCW2291	Duncraig Leisure Centre Mini Makeover	67,214	0	0	01/12/2011	31/01/2012	0 %			Works Programed
BCW2292	Duncraig Library Remove & Replace Eaves	11,392	0	0	01/01/2012	28/02/2012	0 %			Works Programed
BCW2294	Duncraig Pre School/Child Health Centre	19,936	0	0	01/10/2011	30/11/2011	0 %			Works Programed
BCW2295	Duncraig Pre School/Child Health Centre	14,240	0	0	01/10/2011	30/11/2011	0 %			Works Programed
BCW2299	Grove Child Care Centre Replace Ceiling	20,000	0	0	01/10/2011	30/11/2011	0 %			Quotation Phase
BCW2333	Hazardous Materials Management	93,886	18,776	14,259	01/08/2011	31/05/2012	30 %			Works in Progress
BCW2095	Heathridge L/Centre Repair & Paint Doors	12,304	0	0	01/12/2011	31/12/2011	50 %			Works in Progress
BCW2301	Heathridge Leisure Centre Replace Carpet	17,943	0	0	01/12/2011	31/01/2012	0 %			Quotation Phase
BCW2303	Iluka Sports Complex M/Room Upgrade	20,000	0	0	01/02/2012	31/03/2012	0 %			Quotation Phase
BCW2486	Installation of Automatic Toilet Doors	0	0	-6,470	18/05/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
BCW2099	Joondalup Civic Chambers Paint Doors	19,993	0	997	01/01/2012	31/01/2012	25 %			Works in Progress
BCW2338	Joondalup Library Chilled Water Plant	12,531	12,531	0	01/08/2011	30/09/2011	100 %			Project Withdrawn
BCW2340	Joondalup Library - Fire Detection Panel	39,902	39,902	0	01/08/2011	30/09/2011	0 %	Expected Completion	31/12/2011	Works Programed
BCW2339	Joondalup Library Fire Indicator Panel	58,388	58,388	0	01/08/2011	30/09/2011	0 %	Expected Completion	31/12/2011	Works Programed
BCW2487	Joondalup Library - New Lift	0	0	1,111	21/09/2011	30/06/2012	0 %			Works Phased
BCW2465	Joondalup Library Photo Voltaic (CFWD)	200,000	40,000	0	01/09/2011	31/01/2012	0 %			Investigation Phase
BCW2309	Joondalup Library Replace Carpet	6,000	6,000	4,821	01/07/2011	31/07/2011	100 %	Actual Completion	29/07/2011	Works Completed
BCW2102	Joondalup Library Replace Stair Carpet	15,379	0	0	01/02/2012	30/04/2012	0 %			Works Phased
BCW2310	Joondalup Lotteries House Exhaust Fan	4,557	4,557	0	01/07/2011	31/07/2011	100 %			Project Withdrawn
BCW2484	Kingsley Clubroom - Terracing	71,044	0	1,430	01/12/2011	28/02/2012	0 %			Works Programed
BCW2312	MacNaughton Park Clubrooms Custom Orb	22,784	0	19,193	01/03/2012	30/04/2012	100 %	Actual Completion	14/08/2011	Works Completed
BCW2143	Marri Park Changerooms - Mini Makeover	0	0	0	01/09/2010	31/10/2010	100 %	Project Completed 10/11		Works Completed
BCW2313	Moolanda Care & Learning Centre Rep Gat	5,696	5,696	6,265	01/07/2011	31/08/2011	100 %	Actual Completion	29/07/2011	Works Completed
BCW2315	Mullaloo Surf Life Saving Club - Kiosk	34,177	17,177	2,293	01/09/2011	31/10/2011	0 %	Expected Completion	31/12/2011	Quotation Phase
BCW2316	Neil Hawkins Park Toilets - Makeover	45,569	15,189	1,328	01/09/2011	30/11/2011	0 %			Works Programed
BCW2317	Ocean Reef Park Toilets/Changerooms	5,126	0	0	01/02/2012	31/03/2012	0 %			Works Programed
BCW2451	Ocean Reef Sea Rescue Repoint Brickwork	10,000	0	0	01/10/2011	30/11/2011	50 %			Works in Progress
BCW2212	O/Reef Boat Ramp Toilets-Replace Roof	0	0	0	01/08/2010	30/09/2010	100 %	Project Completed 10/11		Works Completed

BCW Major Building Works Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2320	Padbury Kindy/CHC Pergola	13,671	0	0	01/04/2012	31/05/2012	100 %	Project Completed 10/11		Works Completed
BCW2073	Percy Doyle Reserve - Duncraig Clubrooms	68,353	0	4,400	01/12/2011	29/02/2012	0 %			Quotation Phase
BCW2158	Pinnaroo Point Toilets - Refurbish	62,657	0	48	01/11/2011	31/12/2011	30 %			Works in Progress
BCW2472	RLCIP Connolly Centre (CFWD)	0,0	0	50,610	01/02/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
BCW2470	RLCIP Penistone Clubrooms (CFWD)	0,0	0	62,910	01/02/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
BCW2471	RLCIP Rob Baddock Hall (CFWD)	0,0	0	60,218	01/02/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
BCW2088	Rob Baddock Community Hall-Refurbishme	170,851	0	0	01/12/2011	29/02/2012	0 %			Tender Phase
BCW2326	Sorrento SLS C/Clubrooms Distrib Board	42,784	21,392	0	01/09/2011	31/10/2011	0 %	Expected Completion	31/05/2012	Quotation Phase
BCW2119	Sorrento Tennis Club Kitchen Cupboards	17,599	17,599	0	01/09/2011	30/09/2011	0 %	Expected Completion	18/11/2011	Works Programed
BCW2327	Warrandyte Park Clubrooms Female Toilet	5,696	0	0	01/04/2012	31/05/2012	0 %			Investigation Phase
BCW2169	Warrandyte Park - Mini Makeover	0	0	0	01/09/2010	31/10/2010	100 %	Project Completed 10/11		Works Completed
BCW2461	Whitfords/Duncraig Library Self Serve	15,000	0	0	01/02/2012	31/03/2012	0 %			Works Phased
BCW2329	Whitfords Library Bench Tops & Carpet	61,652	0	0	01/01/2012	31/03/2012	0 %			Works Phased
BCW2459	Whitfords Library - Kitchen Re-vamp	15,000	0	0	01/04/2012	31/05/2012	0 %			Design Phase
BCW2043	Whitfords Senior Citizens-Replace AirCon	0	0	6,854	01/07/2010	30/11/2010	100 %	Project Completed 10/11		Works Completed
BCW2331	Woodvale Library Desk Upgrade	37,594	0	0	01/02/2012	30/04/2012	0 %			Works Phased
BCW2332	Woodvale Library Install Exhaust Fan	9,114	0	0	01/02/2012	31/03/2012	0 %			Works Programed
BCW2454	Woodvale Library - New Desk	8,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
BCW2456	Woodvale Library Replace Carpet	15,000	15,000	0	01/07/2011	31/08/2011	100 %	Actual Completion	02/08/2011	Works Completed
BCW2453	Woodvale Library - Roller Shutter Door	8,000	8,000	1,279	01/08/2011	31/08/2011	100 %			Project Withdrawn
BCW2199	Works Operations Centre	26,202	0	-4,318	01/03/2012	30/04/2012	0 %			Project Under Review
Program Sub Total		1,651,669	318,751	249,833						

MPP Major Projects Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2015	Currambine C/Centre Delamere Park	1,950,000	50,000	2,817	01/09/2011	30/06/2012	0 %	Carried Forward for 12/13		Design Phase
MPP2008	Fleur Freame Pavillion - Macdonald Park	0	0	7,369	01/07/2010	31/03/2011	100 %	Project Completed 10/11		Works Completed
MPP2007	Forrest Park Community Sporting Facility	0	0	908	01/07/2010	31/12/2010	100 %	Project Completed 10/11		Works Completed
MPP2009	Gibson Park Community Centre	0	0	-18,269	01/08/2010	31/01/2011	100 %	Project Completed 10/11		Works Completed

MPP Major Projects Program

Project Code	Project Description	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2010	Jack Kikeros Hall/Toilet Block	250,000	10,000	67	01/09/2011	30/06/2012	0 %	Carried Forward for 12/13		Consultation Phase
MPP2001	Seacrest Park Comm Sporting Facility	0	0	2,097	01/07/2010	31/12/2010	100 %	Project Completed 10/11		Works Completed
MPP2022	Tom Simpson Park - Upgrade	400,000	0	0	01/03/2012	30/06/2012	0 %			Design Phase
Program Sub Total		2,600,000	60,000	-5,011						
Grand Total		22,831,728	2,042,950	1,586,068						