

SCHEDULE OF ITEMS
PRICE OFFERED – SCHEDULED SERVICING

Building No.	Building Name	Lump Sum Price
MAJOR SITES		
B2021	Craigie Leisure Centre	
B2056	Joondalup Administration Centre (Part Leased)	
B2058	Joondalup Civic Chambers	
B2059	Joondalup Library Building	
B2030	Duncraig Library	
B2126	Whitfords Library	
B2128	Whitfords Senior Citizens Centre	
B2133	Woodvale Library	
B2135	Works Operation Centre	
MINOR SITES		
B2003	Beaumaris Community Centre	
B2011	Calectasia Hall	
B2019	Connolly Community Centre	
B2028	Duncraig Leisure Centre	
B2036	Fleur Freame Pavilion (MacDonald Park)	
B2037	Flinders Park Community Centre (Part Leased)	
B2042	Greenwood Scout Hall	
B2044	Guy Daniels Park Clubrooms / Heathridge Child Health Centre	
B2046	Heathridge Leisure Centre	
B2047	Heathridge Park Clubrooms	
B2053	Jack Kikeros Community Hall	
B2065	Kingsley Memorial Clubrooms	
B2065	Kingsley Playgroup	
B2080	Mildenhall	
B2101	Percy Doyle Football / Teeball Clubrooms	
B2106	Rob Baddock Community Hall	
B2122	Warwick Community Centre	
B2131	Winton Road Depot	
B2109	Seacrest Park Clubrooms	
B2146	Gibson Pk Clubrooms	
B2038	Forrest Pk Clubrooms	
B2093	Padbury Hall	

Building No.	Building Name	Lump Sum Price
B2118	Timberlane Hall	
LEASED SITES		
B2020	Craigie Language Centre / Child Health Centre	
B2024	Davallia Pre-School / Carine Child Health Centre	
B2052	Iluka Sports Complex	
B2082	Moolanda Care and Learning Centre /Kingsley Child Health Centre	
B2097	Padbury Community Kindergarten/Child Health Centre	
B2112	Sorrento Bowling Club	
B2123	Warwick Leisure Centre	
B2124	Warwick Sports Centre (Warwick Open Space)	
B2132	Woodvale Community Care Centre	
B2093	Padbury Hall	

SCHEDULE OF RATES – MAINTENANCE OF ADDITIONAL/DELETED EQUIPMENT

ITEM	DESCRIPTION
1	A/C Evaporative Cooler Unit
2	A/C RAC Unit
3	A/C Split System – Hi Wall / Cassette
4	A/C Split System – Ducted
5	A/C Packaged Unit
6	Fans
7	Inline Fresh Air / Exhaust
8	Dual Drive Exhaust
9	Standard Exhaust
10	Built-Up AHU Centrifugal
11	Pump
12	VSD
13	VAV Box
14	Cooling Tower
15	Fire Dampers
16	Thermo graphic Surveys of MSSB
17	Boiler / Furnace

SCHEDULE OF RATES – LABOUR AND MARKUP

Item	Labour and Mark Up	Charge Time
1	Hourly Rate for Controls Technician	Normal
		Time and Half
		Double
2	Hourly Rate for Refrigeration Technician	Normal
		Time and Half
		Double
3	Hourly Rate for Apprentice	Normal
		Time and Half
		Double
4	Minimum Callout Charge – Normal Hours	
5	Minimum Callout Charge – After Hours	
6	Mark-up for outsourced materials and labour (fixed for 3 year Contract Term)	
7	Dilapidation /asset survey	
8	Asset identification survey	
9	Refrigerant and quantity Survey	

SUMMARY OF TENDER SUBMISSIONS

Respondent & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Estimated Contract Price (Excluding materials)	Rank
		Capacity	Demonstrated experience providing similar services	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
<p>Australian Airconditioning Services Pty Ltd</p> <p>All requirements have been met.</p>	Yes	<p>In operation for 32 years with 31 staff. The structure was detailed & supported with each employee's role, industry experience and years with the company. A more detailed description of the duties of 7 key personnel was also supplied. A detailed description of the workshop, equipment and vehicles was provided. The method for after-hours calls was detailed. A safety management plan was supplied.</p>	<p>The company currently services more than 200 sites in WA. A list was supplied of 12 similar contracts in size and scope of services. Other examples of recent work were also briefly described. References included the Cities of Subiaco and Bayswater, the Fremantle Port Authority, Programmed Facility Maintenance and Brownes. The company has been the City Contractor for these services for the past 11 years</p>	<p>Demonstrated a thorough understanding of the requirements. It addressed call-outs, the process for logging jobs, communication, specific details for chillers, water treatment, BMS & boilers, thermal imaging, duct cleaning & the allocation of work. All standard documentation used in the services. It has an electronic management system to record all job information. The quantity of hours allocated to complete the scheduled servicing deemed sufficient to complete all the required tasks.</p>	<p>The company is based in Malaga.</p> <p>The company has employees who live in the City of Joondalup and it also uses local suppliers where possible.</p>	74.9%	\$607,572	1

Respondent & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Estimated Contract Price (Excluding materials)	Rank
		Capacity	Demonstrated experience providing similar services	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
Haden Engineering Pty Ltd All requirements have been met.	Yes	In operation since 1969 in Australia. It has 111 staff in WA. The company structure was supplied & supported with CVs of 5 key staff detailing the role, qualifications, experience & length of service with the company. One supervisor, 2 technicians and 5 subcontractors were nominated to service the City's Contract. No equipment was detailed other than palm-held data equipment. It has an after-hours answering service. Additional resources was not addressed. A safety policy was provided. No safety statistics were supplied	The company demonstrated substantial experience providing similar services local and state government and other organisations. Eight example contracts were provided supporting the experience of the company. References included the City of Stirling, Department of Treasury and Finance, Spotless, Jones Lang LaSalle, ABC, BHP Kwinana and Knight Frank.	It demonstrated a thorough understanding of the requirements. The response addressed the company's management system, palm data collection, scheduling, reporting, invoicing, roles and responsibilities of the nominated team and also provided a set-up plan for implementation of the Contract. The quantity of hours allocated to complete the scheduled servicing for one year was deemed sufficient to complete all the required tasks.	The company is located in Belmont. The response to this criterion addressed having an environmental plan.	65.9%	\$818,912	2

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		Capacity	Demonstrated experience providing similar services	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
Burke Air Pty Ltd All requirements have been met.	Yes	In operation since 1979 with 67 staff. The structure of the business was detailed & supported by descriptions of 4 key personnel & a list of the experience, trades and role of 13 staff. It nominated 4 subcontractors. Details were supplied of the company's workshop/factory, all equipment & 25 service vehicles. The company has an after-hours answering service. The source of additional resources was not specifically addressed. The company has a well-structured safety system in place. No safety record was provided.	The company did not provide sufficient information addressing its experience in providing similar services. A list of 15 clients was supplied; however no information detailed the similarity of each Contract to the City's requirements. The clients were listed as current, but no periods and dates supported this statement. The references were the Cities of Wanneroo and Fremantle, Galleria and Centro Property Group.	It demonstrated a satisfactory understanding of the requirements. Maintenance will be carried out as per the specification. The company holds a stock of spare parts for equipment. The tasks associated with chiller maintenance, water treatment and DCC maintenance was addressed. A sample report was supplied. The quantity of hours allocated to complete the scheduled servicing for one year was significantly lower than submitted by the 2 other Offers & was not considered sufficient by the evaluation panel to complete all the required tasks.	The company is located in Belmont. The company currently has employees who live within the City of Joondalup and it uses local suppliers where possible.	59.2%	\$633,044	3

Respondent & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Estimated Contract Price (Excluding materials)	Rank
		Capacity	Demonstrated experience providing similar services	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
JMG Air Conditioning and Electrical Services Pty Ltd	No	Not assessed						
Late Tender received after the Closing Time. Not assessed								