



# Annual Plan 2011-2012 Progress Report

January to March 2012

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## INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the City's strategic priorities. The Strategic Plan is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Strategic Plan 2008-2011 guides the development and provision of the City's services and programs through its key focus areas of:

- Leadership and Governance
- The Natural Environment
- Economic Prosperity and Growth
- The Built Environment
- Community Wellbeing

A new Strategic Community Plan 2012-2022 is in development and will be finalised during 2012. The new Strategic Community Plan will be in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government.

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections.
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Plan.
- The Annual Plan – contains annual actions to achieve the vision of the Strategic Plan;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

**Garry Hunt**  
**Chief Executive Officer**

## **Highlights – January to March 2012 Quarter**

### **Key Focus Area 1 – Leadership and Governance**

#### ***Shaping Our Future* – Consultation for the Strategic Community Plan 2012-2022**

The City launched the community consultation and engagement initiative, *Shaping Our Future*, at the Joondalup Festival on 31 March 2012. The aim of the initiative is to provide members of the community with the opportunity to provide their input into the City's new Strategic Community Plan 2012-2022.

Survey forms were made available for residents visiting the Festival to provide their views on the direction of the City over the next ten years. Survey forms are also in the City's Customer Service Centres, Libraries and Leisure Centres for residents to inform the City of the issues and services which they feel are a priority for the future. In addition, the initiative includes an online survey available on the City's website, and three Stakeholder Round Table Sessions which will be conducted in April and May 2012.

A workshop was also conducted with Elected Members in February 2012 to gain their input into the new Plan.

Results of the community consultation will be reported to Council in the first quarter of 2012-2013.

### **Key Focus Area 2 –The Natural Environment**

#### **World Wetlands Day 2012**

World Wetlands Day acknowledges the importance of wetlands world-wide and is celebrated each year on 2 February to mark the anniversary of the signing of the Convention on Wetlands of International Importance.

To commemorate World Wetlands Day 2012, a wetlands display was held at Woodvale Library which incorporated materials provided by Friends of Yellagonga.

Two *Creatures of the Dark Nightstalks*, were also held at Yellagonga Regional Park. Forty-two people took part in the free tours and observed many animals, including various species of frogs, tawny frogmouths, long-necked tortoises and spiders.

#### **Clean up Australia Day 2012**

Over 40 community and youth groups within the City of Joondalup took part in *Clean Up Australia Day* on Sunday 4 March 2012 and collected approximately 200 bags of rubbish.

Over 40 staff members participated in a staff clean up to mark *Clean Up Australia Day* which was held on 2 March 2012 at the City of Joondalup Administration Building, Neil Hawkins Park, Central Park, and bush land near the Works Operation Centre in Craigie. A total of 57 bags of rubbish were collected by staff.

### **Great Gardens Synergy Energy Efficiency Workshop**

A Great Gardens Synergy Energy Efficiency Workshop was presented by Environmental Scientist and ABC TV Gardening Australia Presenter, Josh Byrne, on 15 March 2012. This free event attracted approximately 60 people who learned about energy-wise ways to improve their home.

Topics covered included:

- Building design tips for passive solar heating and cooling for new and old homes;
- Waterwise gardening to reduce energy consumption; and
- Creating a garden to make the home cooler in summer and warmer in the winter.

### **City's Soil Moisture Monitoring Program**

An article on the City's Soil Moisture Monitoring Program was recently published in the summer edition of *The Overflow* magazine, a quarterly publication of Irrigation Australia (WA Region) sponsored by the Water Corporation. This innovative Program allows the City to irrigate parks more efficiently, as soil moisture data is recorded and used by Irrigation Officers to determine the level of irrigation required.

Soil moisture sensors monitor the moisture level in the soil and send the data wirelessly to a website. This science-based approach to water management, combined with weather forecasts, evaporation rates and soil types, allows the City to irrigate more efficiently and maintain turf at optimum levels. This technology means the City can now determine the effectiveness of its irrigation programs and finetune watering schedules, where necessary, to increase water efficiency.

The initial soil moisture sensors were trialled in ten of the City's active and high profile parks over a five month period. The evaluation of the trial was very successful and, as a result, the City has instigated a program to install soil moisture sensors in all active and high profile public open spaces.

## **Key Focus Area 3 – Economic Prosperity and Growth**

### **Business Survey**

As part of its commitment to improving the business growth and success of small and medium businesses, the City of Joondalup undertook an online survey to better understand the needs and future challenges of its business community, in partnership with Edith Cowan University (ECU).

The online survey was conducted by the Small and Medium Enterprise Research Centre (SMERC) at ECU and included facilitation of focus groups with local businesses. All business owners or managers were encouraged to complete the survey to help the City identify opportunities that can help improve business prospects and growth within the City of Joondalup. Results of the survey will be reported in the next quarter.

## **Key Focus Area 4 –The Built Environment**

### **Capital Works Program**

The January to March quarter saw progress or completion of a number of Capital Works Projects, including:

Irrigation upgrades in the following parks:

- Admiral Park - Craigie;
- Glengarry Park - Duncraig;
- Neil Hawkins Park - Joondalup; and
- Whitfords West - Kallaroo.

Installation of new fencing in the following Natural Areas:

- Callander Park - Kinross; and
- Mullaloo Beach Foreshore - Mullaloo.

Replacement footpaths in:

- Barwon Road to Craigie Drive to Camberwarra Drive – Craigie;
- Kinross Drive - Kinross; and
- Penistone Park - Greenwood.

Road preservation and resurfacing treatments at:

- Castlefern Way, Chessell Drive, Florian Place, Nalpa Way and Argyll Place – Duncraig;
- Gemmell Way – Hillarys;
- Hepburn Ave – Kingsley; and
- Dillenia Way, Hepburn Avenue, Kendall Way, Kilcairn Place, Merrivale Way and Morritt Street – Greenwood.

## Key Focus Area 5 – Community Wellbeing

### Joondalup Festival 2012

The Joondalup Festival attracted more than 50,000 people to the City Centre for a weekend of non-stop free entertainment commencing on 31 March 2012.

This year musical acts included community artists, as well as the nationally renowned ARIA nominee, *Old Man River*, Indie favourites, *British India* and *Split Seconds*. There was a fully licensed area with tasting stalls and a relaxing lounge bar at the Food and Wine Oasis.

The Urban Couture fashion program of events brought together artists, designers, models, stylists and photographers in a series of public events for fashion lovers. One of the highlights of the weekend was the new *Projection Lounge* located outside the Joondalup Library which featured moving projections, aerial acrobatics, fire stunts and a couture runway.

### Summer Sessions

During January the City's Youth Team ran its *Summer Sessions* Program as part of the school holiday program. Activities included DJ workshops, air brush art, jewellery making, nail art, badge making and other interesting and entertaining activities. More than 350 young adults participated in the *Summer Sessions* over the five events.

### 2012 City of Joondalup Annual Sports Awards

The 2012 City of Joondalup Annual Sports Awards were held on Sunday 26 February 2012. Over 150 people attended with 44 junior sport stars being recognised for their success and achievements in sport over the past year. All athletes received a certificate of recognition. Mayor Troy Pickard delivered the welcome address and a motivational keynote address was delivered by 2010 Commonwealth Games Silver Medallist, Kim Mickle.

### BMX, Skate and Scooter Competitions

Almost 1,000 young people participated in two recent BMX, skate and scooter competitions. The first competition at Carine Skate Park on 4 February, run jointly with the City of Stirling, attracted over 350 people. The second competition was run by the City of Joondalup and was held at MacNaughton Skate Park in Kinross on 18 February. This event attracted over 600 people.

Both events gave local young people an opportunity to participate in fun and challenging activities in a safe and supervised environment. Participants competed to win BMX bikes, gift vouchers, scooters, skate decks and accessories. The event provided young people with the opportunity to showcase their talents to the wider community.

#### Legend to indicate status of the project:

✓ <b>Project completed</b>	↑ <b>On track</b>	→ <b>Slightly behind schedule</b>
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**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE**

PROJECT MILESTONES FOR 2011-2012		TARGET	ON TIME	ON BUDGET
<p><b>Code of Conduct</b></p> <ul style="list-style-type: none"> <li>Review of the City's Code of Conduct.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The review of the City's Code of Conduct has been delayed due to other priorities, such as the Metropolitan Local Government Review submission which was prepared during the quarter.</p> <p>A review will be conducted in the third quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> <li>Present report to Council for endorsement.</li> </ul>	<p><b>April – June 2012 quarter</b></p>			
<p><b>Co-ordination of 2011 Election</b></p> <ul style="list-style-type: none"> <li>Give State wide public notice of the time and date of close of enrolments.</li> <li>Prepare Owners and Occupiers' Electoral Roll and send to the West Australian Electoral Commission.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>All public notices were prepared and distributed within the legislative timeframes.</p> <p>The Owners and Occupiers' Electoral Roll was provided to the West Australian Electoral Commission within the required legislative timeframes.</p>	↑	↑
<ul style="list-style-type: none"> <li>Conduct elections.</li> <li>Conduct Swearing in Ceremony.</li> <li>Provide a report on the outcome of the elections to the Minister for Local Government within 14 days of the declaration of the result of the elections.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The City of Joondalup elections were conducted on 15 October 2011, with the Swearing-in Ceremony being conducted on 18 October 2011.</p> <p>A report to the Minister for Local Government on the outcome of the elections was provided within 14 days of the declaration of the elections results.</p>	↑	↑

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>		<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Elected Member Training and Support</b></p> <ul style="list-style-type: none"> <li>• Co-ordinate an Induction Program for Elected Members as required.</li> </ul>	<b>July - Sept 2011 quarter</b>	The initial Induction Program for newly Elected Members has been developed and will be implemented following the elections in October 2011.	↑	↑
<ul style="list-style-type: none"> <li>• Inform Elected Members of development opportunities.</li> <li>• Co-ordinate Development Program for Elected Members.</li> <li>• Survey Elected Members.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>An Induction Program for Elected Members was conducted during the quarter. This included training on <i>Leadership: the Councillor's Role</i>, which was provided by the Australian Institute of Company Directors.</p> <p>A survey of Elected Members was conducted which assessed the quality of the Induction Program.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Inform Elected Members of development opportunities.</li> </ul>	<b>Jan – March 2011 quarter</b>	<p>Elected Members were informed of upcoming conferences and training opportunities on a regular basis.</p> <p>A survey of Elected Members was undertaken with regard to the local government course conducted by the Australian Institute of Company Directors.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Inform Elected Members of development opportunities.</li> <li>• Co-ordinate Elected Member Strategic Session.</li> </ul>	<b>April – June 2011 quarter</b>			

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>		<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Council and Committee Meetings</b></p> <ul style="list-style-type: none"> <li>Agenda and Minutes for Council and Committee Meetings available on the City’s website in line with legislative requirement.</li> </ul>	<b>Ongoing</b>	Agendas and Minutes were published in accordance with legislative requirements. Copies were made available on the City’s website and circulated to all City Libraries and Customer Service Centres.	↑	↑
<p><b>Annual Report</b></p> <ul style="list-style-type: none"> <li>Present 2010-2011 Annual Report to Council for endorsement.</li> <li>Hold Annual General Meeting of Electors.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>The Annual Report was presented and endorsed by Council at its meeting held on 11 October 2011.</p> <p>The Annual General Meeting of Electors was held on 6 December 2011.</p>	↑	↑
<p><b>Compliance Audit Return</b></p> <ul style="list-style-type: none"> <li>Present Compliance Audit Return to Council for endorsement.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The 2011 Compliance Audit Return was endorsed by Council at its meeting held on 20 March 2012, and has been submitted to the Department of Local Government.	↑	↑
<p><b>Review of the Register of Delegation Authority Manual</b></p> <ul style="list-style-type: none"> <li>Conduct Review.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The review of the Register of Delegation of Authority Manual has commenced and will be presented to Council in the fourth quarter of 2011-2012 for endorsement.	↑	↑
<ul style="list-style-type: none"> <li>Present report to Council for endorsement.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE**

PROJECT MILESTONES FOR 2011-2012		TARGET	ON TIME	ON BUDGET
<p><b>Publications</b></p> <ul style="list-style-type: none"> <li>• Print and distribute community newsletters.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>The Budget News edition of City News was printed and distributed to all residents with the rates notices in July.</p>	<p>↑</p>	<p>↑</p>
		<p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p>		
		<p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>		
<ul style="list-style-type: none"> <li>• Print and distribute community newsletters.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The Spring edition of City News was printed and distributed to all residents in October 2011.</p>	<p>↑</p>	<p>↑</p>
		<p>The Summer edition of City News was printed and distributed to all residents in December 2011.</p>		
		<p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>		
<ul style="list-style-type: none"> <li>• Print and distribute community newsletters.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The Autumn edition of City News was printed and distributed to all residents in March 2012.</p>	<p>↑</p>	<p>↑</p>
		<p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p>		
		<p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>		
		<p>The 2012 Joondalup Festival lift-out was featured in <i>The West Australian</i> Newspaper on 23 March 2012.</p>		

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE**

PROJECT MILESTONES FOR 2011-2012	TARGET	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	Apr - June 2012 quarter		

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Community Consultation</b></p> <ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The following community consultations occurred during the quarter:</p> <ul style="list-style-type: none"> <li>The City's Positive Ageing Plan 2009–2012 - over 380 people aged 50+ completed the survey. Outcomes of the consultation will be used to assess the impact of the Positive Ageing Plan and to develop a future revised Plan.</li> <li>The City's Access and Inclusion Plan - outcomes will be presented to Council in the second quarter of 2011-2012.</li> <li>The Tamala Conservation Park Establishment Plan; and</li> <li>The Kingsley Park Landscape Master Planning Project.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>The following community consultations occurred during the quarter:</p> <ul style="list-style-type: none"> <li>The Metropolitan Local Government Reform, which invited resident comments on possible reforms to Local Governments in the Perth Metropolitan Area; and</li> <li>The Hillarys Boat Harbour Boundary Proposal, which invited comments on changes to the current boundaries of the Hillarys Boat Harbour.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The following community consultations occurred during the quarter:</p> <ul style="list-style-type: none"> <li>Broadbeach and Flinders Parks consultation, inviting comments on current park usage and facilities. Results of this consultation will be reported to Council in the fourth quarter of 2011-2012;</li> <li>A <i>Think Green</i> workshop was conducted and a survey undertaken to determine participants' energy usage and habits; and</li> <li>Visitors to the Joondalup Festival, held on 31 March 2012, were invited to complete surveys as part of the <i>Shaping our Future</i> initiative to gain community feedback which will inform the development of the Strategic Community Plan 2012-2022.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Customer Satisfaction Survey</b></p> <ul style="list-style-type: none"> <li>Obtain results from 2010-2011 Survey and identify and implement improvements for individual services.</li> <li>Communicate survey findings to Elected Members.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The results of the Customer Satisfaction Survey were received in July 2011.</p> <p>The results of the Survey were presented to Elected Members in August.</p>	↑	↑
<ul style="list-style-type: none"> <li>Present report to Council on the results of the 2011 Survey.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>The Customer Satisfaction Survey was presented to Council at its meeting held on 11 October 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Develop survey questions for 2011-2012 Customer Satisfaction Survey.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Preparation for the 2011-2012 Customer Satisfaction Survey has commenced with the development of survey questions.</p>	↑	↑
<ul style="list-style-type: none"> <li>Appoint Consultants.</li> <li>Conduct 2011-2012 Annual Customer Satisfaction Survey.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Working Groups and Community Forums</b></p> <ul style="list-style-type: none"> <li>• Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</li> <li>• Conduct Community Forum and report outcomes to Council.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>A meeting of the Community Safety and Crime Prevention Working Group was conducted in July 2011.</p> <p>Two meetings of the Streetscape Working Group were scheduled for August and September 2011, however, a quorum was not achieved.</p> <p>The Community Forum on Sustainability was cancelled due to the low number of registrations, and will be rescheduled for the third quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>No meetings of the Working Groups were conducted during the quarter.</p> <p>At the Special Meeting of Council held on 3 November 2011, Council noted that a separate report regarding Working Groups and Community Forums would be submitted to Council in February 2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</li> <li>• Conduct Community Forum and report outcomes to Council.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>No meetings of Working Groups were conducted during the quarter.</p> <p>The Working Group and Community Forum Program is currently under review and a report will be presented to the Elected Members in May 2012.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.</li> <li>• Conduct Community Forum and report outcomes to Council.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Active Citizenship Program</b></p> <ul style="list-style-type: none"> <li>• Develop Pilot Program.</li> <li>• Conduct Pilot Program with participants from Citizenship Ceremonies.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The Project has been delayed due to ongoing recruitment of a responsible officer to deliver the project.</p> <p>It is anticipated that the project will commence in the fourth quarter of 2011-2012.</p>	→	↑
<p><b>Civic Ceremonies</b></p> <ul style="list-style-type: none"> <li>• Conduct regular Citizenship Ceremonies.</li> <li>• Deliver planned functions and ceremonies.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>The City held three Citizenship Ceremonies at which more than 190 residents became new Australian citizens during the quarter.</p> <p>The following civic functions, receptions and dinners were also conducted:</p> <ul style="list-style-type: none"> <li>• NAIDOC Week Launch Function;</li> <li>• Joondalup Dinner;</li> <li>• Volunteer Appreciation Dinner for JPs;</li> <li>• Volunteer Appreciation Dinner for Sorrento and Mullaloo Surf Life Saving Clubs;</li> <li>• Volunteer Appreciation Dinner for Conservation Groups;</li> <li>• VIP opening of Gibson Park Community Centre; and</li> <li>• Recognition of Sporting Groups Reception.</li> </ul>	↑	↑

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>• Conduct regular Citizenship Ceremonies.</li> <li>• Deliver functions and ceremonies.</li> <li>• Develop program for 2012 Civic and Corporate functions.</li> <li>• Conduct Remembrance Day Memorial Service.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The City held two Citizenship Ceremonies at which more than 130 residents became new Australian citizens during the quarter.</p> <p>The following civic functions, receptions and dinners were also conducted:</p> <ul style="list-style-type: none"> <li>• Rates Prize Draw Function;</li> <li>• Invitation Art Award VIP Function;</li> <li>• Elected Members’ Swearing in Ceremony;</li> <li>• Rotary and Lions Volunteer Appreciation Reception;</li> <li>• Mayoral Prayer Breakfast;</li> <li>• Remembrance Day Memorial Service;</li> <li>• State Emergency Service, Sea Rescue and Graffiti Volunteer Appreciation Reception;</li> <li>• Wanneroo Wolves Reception;</li> <li>• Community Christmas Reception; and</li> <li>• Elected Members’ Christmas Dinner.</li> </ul> <p>The 2012 Civic Calendar of Events has been developed.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Conduct regular Citizenship Ceremonies including an Australia Day Ceremony.</li> <li>• Deliver functions and ceremonies.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The City held three Citizenship Ceremonies at which more than 220 residents became new Australian citizens during the quarter.</p> <p>The following civic functions, receptions and dinners were also conducted:</p> <ul style="list-style-type: none"> <li>• Australia Day Citizenship Ceremony;</li> <li>• Valentine’s VIP Function;</li> <li>• Joondalup Festival VIP Function;</li> <li>• Signing of the Memorandum of Understanding, between the City and the State Government for the Ocean Reef Marina; and</li> <li>• 25 Year Anniversary Function for Sorrento Football Club and Ocean Ridge Senior Citizens’ Club.</li> </ul>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>• Conduct regular Citizenship Ceremonies.</li> <li>• Deliver functions and ceremonies.</li> <li>• Conduct ANZAC Day Memorial Service.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			
<p><b>Electronic Communication</b></p> <ul style="list-style-type: none"> <li>• Undertake ongoing review, development and implementation of online services.</li> <li>• Provide electronic newsletters and documents on the City's activities.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>• Joondalup Voice Online;</li> <li>• Library Events Online;</li> <li>• Leisure Online;</li> <li>• Job Notices Online;</li> <li>• Tenders Online; and</li> <li>• Business Newsletter.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>• Undertake ongoing review, development and implementation of online services.</li> <li>• Provide electronic newsletters and documents on the City's activities.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>• Joondalup Voice Online;</li> <li>• Library Events Online;</li> <li>• Leisure Online;</li> <li>• Job Notices Online; and</li> <li>• School Connections.</li> </ul>	↑	↑

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Undertake ongoing review, development and implementation of online services.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The City provided the following e-newsletters to local residents in this quarter: <ul style="list-style-type: none"> <li>Joondalup Voice Online;</li> <li>Library Events Online;</li> <li>Leisure Online;</li> <li>Arts in Focus;</li> <li>Clubs in Focus;</li> <li>Job Notices Online; and</li> <li>School Connections.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Undertake ongoing review, development and implementation of online services.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<b>Council Meetings</b> <ul style="list-style-type: none"> <li>Provide opportunities at meetings for deputations, questions, and public statement times.</li> </ul>	<b>Ongoing</b>	Briefing Sessions and Council Meetings are promoted on a monthly basis in the community newspapers and on the City's website.  There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.	↑	↑

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Strategic Community Plan 2012-2022</b></p> <ul style="list-style-type: none"> <li>Conduct facilitated workshops with key stakeholder groups.</li> <li>Draft the Strategic Plan 2012-2022.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>Facilitated consultation workshops have been conducted with key stakeholder groups to determine community aspirations and priorities. Further workshops are scheduled for the second quarter of 2011-2012. Outcomes of the workshops will inform the content of the new Strategic Plan.</p> <p>Development of the Plan has commenced and the Plan will be aligned to the new Integrated Planning and Reporting Guidelines introduced by the Department of Local Government as part of the Local Government Reform Program.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Present the Draft Strategic Community Plan to Council for endorsement to seek public comment.</li> <li>Conduct community consultation.</li> <li>Analyse feedback from the community consultation.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>A strategic session was conducted with Elected Members in November 2011 to inform the content of the new Strategic Plan. A further strategic session is planned for February 2012.</p> <p>Community consultation will occur in the fourth quarter of 2011-2012, subject to Council approval of the Draft Plan.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Revise draft Strategic Community Plan incorporating feedback from the community consultation and present to Council for endorsement.</li> <li>Implement new Strategic Community Plan.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>A workshop was conducted with Elected Members in February 2012 to gain input into the Strategic Community Plan 2012-2022.</p> <p>A community engagement and consultation process for gaining feedback from the community was also developed, which includes three Stakeholder Round Table sessions to take place in April and May, an online survey for completion on the City's website, and surveys available in the City's Libraries, Customer Service Centres and Leisure Centres.</p> <p>The <i>Shaping Our Future</i> initiative was launched at the Joondalup Festival on 31 March.</p> <p>Results of this consultation will be presented to Elected Members in the fourth quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Policy Development</b></p> <ul style="list-style-type: none"> <li>Review Policy Manual.</li> <li>Develop and present policies to Policy Committee and Council for endorsement as appropriate.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>A review of Policies was undertaken in the fourth quarter of 2010-2011.</p> <p>Additional Policies for review were identified during this quarter. It is proposed that the review will be presented to the Policy Committee in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>Present Policy Manual Review to Council for endorsement.</li> <li>Develop and present policies to Policy Committee and Council for endorsement as appropriate.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>There was one Policy Committee meeting conducted during the quarter; however, the matters dealt with included the election of a Presiding Member and 2012 meeting dates only.</p> <p>The Policy Manual Review will be presented to the Policy Committee in the third quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> <li>Develop and present policies to Policy Committee and Council for endorsement as appropriate.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The Policy Manual Review was presented to the Policy Committee on 6 February 2012. The Committee:</p> <ul style="list-style-type: none"> <li>deferred consideration of the minor policy reviews until its May 2012 meeting;</li> <li>endorsed the deletion of the Financial Planning – Strategic Matters Policy and Review and Development of Policies Policy;</li> <li>endorsed amendments to the Alfresco Activities Policy, Elected Members-General Policy, Communications Policy and Elected Members Allowances Policy; and</li> <li>endorsed the new Bed and Breakfast Policy.</li> </ul> <p>Further major policy amendments will be presented to the Policy Committee at its May 2012 meeting.</p>	↑	↑
<ul style="list-style-type: none"> <li>Develop and present policies to Policy Committee and Council for endorsement as appropriate.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Review of Local Laws</b></p> <ul style="list-style-type: none"> <li>Continue review.</li> <li>Present report to Council as required.</li> </ul>	<b>July - Sept 2011 quarter</b>	A review of the Trading in Public Places Local Law 1999 and the Local Government and Public Property Local Law 1999 has commenced. A report will be presented to Council in the second quarter of 2011-2012.	↑	N/A
<ul style="list-style-type: none"> <li>Continue review.</li> <li>Present report to Council as required.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	The review of Local Laws continued during the quarter. Reports will be presented to Council in the third and fourth quarter of 2011-2012.	→	N/A
<ul style="list-style-type: none"> <li>Continue review.</li> <li>Present report to Council as required.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The review of Local Laws continued during the quarter. Reports will be presented to Council in the fourth quarter of 2011-2012.	↑	N/A
<ul style="list-style-type: none"> <li>Continue review.</li> <li>Present report to Council as required.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<p><b>Strategic Financial Plan 2009 to 2029</b></p> <ul style="list-style-type: none"> <li>Review Strategic Financial Management Plan.</li> </ul>	<b>July - Sept 2011 quarter</b>	The review of the Strategic Financial Plan is progressing and will be presented to the Strategic Financial Management Committee in the second quarter of 2011-2012.	↑	N/A
<ul style="list-style-type: none"> <li>Present Strategic Financial Management Plan to the Strategic Financial Management Committee.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	The review of the Strategic Financial Plan continued during the quarter. A report will be presented to the Strategic Financial Management Committee in 2012.	↑	↑

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Present Review of 20 Year Strategic Financial Plan to Council for endorsement.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>A review of the 20 Year Strategic Financial Plan was presented to the Strategic Financial Management Committee in February 2012.</p> <p>The Plan will be re-considered at the next meeting of the Strategic Financial Management Committee in the fourth quarter of 2011-2012.</p>	→	↑
<p><b>Plans</b></p> <ul style="list-style-type: none"> <li>Present reports as per scheduled reviews.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>The following Plans are being reviewed to inform the development of new Plans.</p> <ul style="list-style-type: none"> <li>Strategic Plan 2008-2011</li> <li>Environment Plan – 2007-2011</li> <li>Economic Development Plan 2007-2011</li> </ul> <p>Reports will be provided to Council in the second and third quarters of 2011-2012.</p>		
<ul style="list-style-type: none"> <li>Present reports as per scheduled reviews.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>Strategic Planning Sessions with Elected Members were conducted during the quarter.</p> <p>A Community Services Philosophy and Parameters <i>Green Paper</i> was prepared for Elected Members to seek direction for new Community Development Plan.</p> <p>A new Access and Inclusion Plan was adopted by Council on 13 December 2011.</p> <p>The development of a new Community Development Plan 2012-2016 will commence in the next quarter.</p>	↑	↑

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Present reports as per scheduled reviews.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Sessions with Elected Members to inform the development of the new Strategic Community Plan 2012-2022 were conducted during the quarter.</p> <p>The Draft Strategic Community Plan 2012-2022 will be presented to Council in the first quarter of 2012-2013.</p> <p>The Draft Economic Development Plan and Draft Environment Plan will also be presented to Council in the first quarter of 2012-2013.</p>	↑	↑
<ul style="list-style-type: none"> <li>Present reports as per scheduled reviews.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<p><b>External Partnerships</b></p> <ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> <li>WALGA Local Government Reform Presidents Advisory Group;</li> <li>Joondalup Learning Precinct Board meetings;</li> <li>Regional Economic Development meetings with City of Wanneroo;</li> <li>WALGA North Zone Meetings;</li> <li>WALGA Implementation of Directions 2031 Roundtable;</li> <li>Partnerships Leading Water Change – ICLEI Awards Breakfast; and</li> <li>City Business Forum.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> <li>WALGA Local Government Reform Presidents' Advisory Group;</li> <li>WALGA North Zone and State Council Meetings.</li> </ul>	↑	↑

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> <li>WALGA Local Government Reform Presidents Advisory Group;</li> <li>WALGA North Zone Meetings;</li> <li>WALGA Implementation of Directions 2031 Roundtable;</li> <li>Mindarie Regional Council Meetings;</li> <li>Local Government Chief Officers Group Meeting;</li> <li>Better Practice Group Meeting; and</li> <li>Mitchell Freeway Extension Community Working Group Meeting.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<b>Jinan Sister City Plan</b> <ul style="list-style-type: none"> <li>Coordinate Inbound Delegation.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	An inbound delegation is not planned at this stage, however; the City has received an invitation to attend the 2012 Jinan International Sister Cities Cultural Exchange and Springs Cultural Forum in Jinan from 20 – 23 September 2012. The invitation will be considered by the Council in the next quarter.	↑	↑
<ul style="list-style-type: none"> <li>Report to Elected Members on Sister City outcomes for 2011-2012.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Jinan Garden</b> <ul style="list-style-type: none"> <li>Investigate the potential to develop a Jinan Garden.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	The development of the Jinan Garden is being investigated. The preparation of a Project Plan and Business Case is in progress.	↑	↑
<ul style="list-style-type: none"> <li>Continue to investigate the potential to develop a Jinan Garden and make recommendations on the progression of the project.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The Project Plan for the development of a Jinan Garden has been developed. A Scope of Works has been prepared for the engagement of consultants to review and adapt the existing design concept.	↑	↑

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Environment Plan 2012-2015</b> <ul style="list-style-type: none"> <li>Develop Draft Environment Plan.</li> </ul>	<b>July - Sept 2011 quarter</b>	Research to inform the development of the new Environment Plan 2012-2015 is currently being undertaken. Consultation with key internal stakeholders has commenced, with the development of the Draft Plan to continue in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> <li>Continue development of Draft Plan.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Research to inform the development of the new Environment Plan 2012-2015 continued during the quarter. The development of the Draft Plan is in progress.	→	↑
<ul style="list-style-type: none"> <li>Conduct community consultation on the Draft Environment Plan.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The development of the Draft Environmental Plan is in progress.</p> <p>In order to ensure alignment with the new Strategic Community Plan 2012-2022, the timeframes for the completion of the Environment Plan have been adjusted.</p> <p>Consultation has commenced to inform the Strategic Community Plan 2012-2022. This will include consultation on environmental objectives. The outcomes of this consultation will inform the development of the new Environmental Plan 2012-2015.</p>	→	↑
<ul style="list-style-type: none"> <li>Present final Environmental Plan to Council for endorsement.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Landscape Master Plan 2009-2019 - Joondalup City Centre Streetscape Master Plan</b></p> <ul style="list-style-type: none"> <li>Design a Strategic Landscape Plan for the City Centre including tree species, furniture and paving.</li> </ul>	<b>July - Sept 2011 quarter</b>	The development of a Streetscape Master Plan for the City Centre commenced during the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Engage consultant.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>The decision was made to undertake this project in-house.</p> <p>A Project Plan was developed which represents the scoping of the project and provides a design brief. Development of the Streetscape Master Plan is continuing.</p>	↑	↑
<ul style="list-style-type: none"> <li>Develop Concept Plan and undertake detailed design.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The development of the Streetscape Master Plan is in progress and will be finalised in the fourth quarter of 2011-2012.</p> <p>Detailed design will commence once the Streetscape Master Plan has been endorsed by Council.</p>	→	↑
<ul style="list-style-type: none"> <li>Advertise tender.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Waterwise Councils Program</b></p> <ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	<b>July - Sept 2011 quarter</b>	Water usage data and other required information, demonstrating the sustainable water actions implemented by the City, have been submitted to the Department of Water to retain the City’s Waterwise Accreditation.	↑	↑
<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Advice was received from the Water Corporation that the City has retained its Waterwise Council Accreditation.</p> <p>The City was awarded the Waterwise Council Award at WA Water Awards held on 25 November 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The City has completed all actions to retain Waterwise Council accreditation.</p> <p>The City developed a joint case study with the Water Corporation. The case study trialled soil moisture monitors in ten of the City’s active and high profile parks. An article on the case study was published in the summer edition of the <i>Overflow</i>, a quarterly publication of Irrigation Australia (WA Region) sponsored by the Water Corporation.</p> <p>This technology means the City can monitor the effectiveness of its irrigation schedules to increase water efficiency.</p>	↑	↑
<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> <li>Report to the Department of Water on groundwater consumption.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestone 5</b> <ul style="list-style-type: none"> <li>Undertake a re-inventory of corporate and community water consumption.</li> </ul>	<b>July - Sept 2011 quarter</b>	The re-inventory of corporate and community water consumption has commenced. Community data has been provided by the Water Corporation and corporate data is being provided through the City’s subscription to the Planet Footprint Program.	↑	↑
<ul style="list-style-type: none"> <li>Undertake a re-inventory of corporate and community water consumption.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	The re-inventory of corporate and community water consumption is in progress. The Milestone 5 report is being prepared for submission to ICLEI for assessment.	↑	↑
<ul style="list-style-type: none"> <li>Undertake a re-inventory of corporate and community water consumption.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The re-inventory of corporate and community water consumption has been completed and the Milestone 5 report is being finalised.	↑	↑
<ul style="list-style-type: none"> <li>Present report to ICLEI.</li> <li>Present report to Council.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<b>Development of a City Water Plan</b> <ul style="list-style-type: none"> <li>Continue development of Draft Plan</li> </ul>	<b>July - Sept 2011 quarter</b>	Research to inform the development of the Water Plan has continued during the quarter. Consultation with key internal stakeholders has continued and drafting of the Plan is in progress.	↑	↑
<ul style="list-style-type: none"> <li>Continue development of Draft Plan.</li> <li>Present Draft to Council for endorsement to seek public comment.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Research to inform the development of the Water Plan has continued during the quarter. Consultation with key internal stakeholders has continued and drafting of the Plan is nearing completion.  The Draft Plan will be submitted to Council for endorsement to seek public comment in the third quarter of 2011-2012.	→	↑

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Seek public comment on Draft Water Plan.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The Draft City Water Plan has been finalised and will be presented to Council in April 2012 seeking endorsement for public consultation.	→	↑
<ul style="list-style-type: none"> <li>Present draft Water Plan to Council for endorsement.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<p><b>Groundwater Monitoring Program</b></p> <ul style="list-style-type: none"> <li>Monitor and report on groundwater consumption.</li> </ul>	<b>July - Sept 2011 quarter</b>	Monitoring of the City’s groundwater consumption was undertaken during the quarter. Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water for the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Monitor and report on groundwater consumption.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Monitoring of the City’s groundwater consumption was undertaken during the quarter. Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water for the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Monitor and report on groundwater consumption.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	Monitoring of the City’s groundwater consumption was undertaken during the quarter. Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water for the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Provide annual report on groundwater consumption to the Department of Water.</li> </ul>	<b>Apr - June 2012 quarter</b>			

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<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks</b> <ul style="list-style-type: none"> <li>Implement hydro-zoning and eco-zoning in Kingsley Park.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The implementation of hydro-zoning and eco-zoning in Kingsley Park commenced during the quarter.</p> <p>The replacement of the irrigation on the sports surface has been postponed and will be completed in the fourth quarter of 2011-2012.</p>	↑	↑
	<b>Oct - Dec 2011 quarter</b>	<p>The implementation of the hydro-zoning and eco-zoning in Kingsley Park continued during the quarter.</p>	↑	↑
	<b>Jan - Mar 2012 quarter</b>	<p>Preliminary Scoping of Works for eco-zoning and hydro-zoning Hillarys Park and Mawson Park, Hillarys has commenced.</p>	↑	↑
	<b>Apr - June 2012 quarter</b>			
<b>Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program</b> <ul style="list-style-type: none"> <li>ECU undertakes research.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>A research proposal from Edith Cowan University was received and accepted by the City. Research for the water quality projects to be undertaken in 2011-2012 has commenced.</p>	↑	↑
	<b>Oct - Dec 2011 quarter</b>	<p>Research for the Water Quality Projects for 2011-2012 is in progress. Water sampling is being undertaken by Edith Cowan University on a monthly basis.</p>	↑	↑
	<b>Jan - Mar 2012 quarter</b>	<p>Research for the Water Quality Projects for 2011-2012 is in progress. Water sampling is being undertaken by Edith Cowan University on a monthly basis.</p>	↑	↑

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Review report developed by ECU on research findings.</li> <li>Present report to Council on research findings with recommendations.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

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<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Storm Water Drainage Program</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p><b>Sump Rehabilitation Program</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p><b>Climate Change Strategy</b></p> <ul style="list-style-type: none"> <li>Continue the development of a Draft Strategy.</li> <li>Oversee the Coastal Risk Assessment Study subject to funding.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The development of the Climate Change Strategy continued during the quarter with research being undertaken on climate change impacts and adaptation mechanisms.</p> <p>The City has been notified of its successful funding application through the Coastal Protection Grant Program to undertake a Coastal Risk Assessment Study from Hillarys to Ocean Reef. A Consultancy Brief is currently being prepared.</p>	↑	↑
<ul style="list-style-type: none"> <li>Continue the development of a Draft Strategy.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>The development of the Climate Change Strategy continued during the quarter with research being undertaken on climate change impacts and adaptation mechanisms.</p> <p>A contractor has been appointed to undertake the Coastal Risk Assessment Study from Hillarys to Ocean Reef.</p>	↑	↑

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<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Continue the development of a Draft Strategy.</li> <li>Update Elected Members on progress of the Strategy.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The development of the Climate Change Strategy continued during the quarter with research being undertaken on climate change impacts and adaptation mechanisms.</p> <p>Consultants are currently undertaking the Coastal Risk Assessment Study from Hillarys to Ocean Reef, and once preliminary findings are provided to the City an update will be provided to Elected Members.</p>	→	↑
<ul style="list-style-type: none"> <li>Seek Council endorsement of the Climate Change Strategy for public comment.</li> <li>Amend Draft Strategy incorporating comments from the community.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<b>ECOSTAR</b>				
<ul style="list-style-type: none"> <li>Develop a Project Plan for the implementation of the ECOSTAR Program.</li> </ul>	<b>July - Sept 2011 quarter</b>	A Project Plan for the 2011-2012 ECOSTAR Program, to implement water, energy saving and recycling measures in the City and the community, is currently in development.	→	↑
<ul style="list-style-type: none"> <li>Facilitate baseline audits of facilities.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Baseline audits have not yet been undertaken. Quotations for this work are currently being sought and the audits will commence in the third quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> <li>Promote information on the outcomes of ECOSTAR to the community.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Baseline audits for energy and water use have been undertaken at Forrest Park Community Sporting Facility, Padbury.</p> <p>Promotion of the outcomes of the ECOSTAR will commence in the fourth quarter of 2011-2012.</p>	→	↑

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<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Promote information on the outcomes of ECOSTAR to the community.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<p><b>Carbon Offset for the City’s Fleet</b></p> <ul style="list-style-type: none"> <li>Determine estimate of 2010-2011 greenhouse gas emissions from the City’s fleet.</li> </ul>	<b>July - Sept 2011 quarter</b>	The greenhouse gas emissions for the City’s fleet for 2010-2011 were estimated at 1272 tonnes. Carbon offsets will be purchased in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> <li>Purchase carbon offsets.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Carbon offsets were purchased in June 2011 and will be purchased again in June 2012.	↑	↑
<p><b>Strategic Waste Minimisation Plan 2010-2014</b></p> <ul style="list-style-type: none"> <li>Conduct a Community Education Awareness Program in Schools.</li> </ul>	<b>July - Sept 2011 quarter</b>	The School Waste Recycling Education and Awareness Program has been developed. Awareness sessions have been conducted as part of a pilot program in primary schools during the quarter.	→	↑
<ul style="list-style-type: none"> <li>Conduct a Community Education Awareness Program in Schools.</li> <li>Advertise the tender for the litter bin and bulk collection services.</li> <li>Investigate opportunities to handle waste at the City and other major events.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Awareness sessions have been conducted in primary schools during the quarter.  The tender for the litter bin and bulk collection services was advertised and awarded.  Opportunities to collect waste and promote the recycling service to the community at City and other major events were investigated during the quarter.	↑	↑

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Conduct a Community Education Awareness Program in Schools.</li> <li>Review the current range of domestic bin sizes available to the community.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>Community Education awareness sessions have been conducted in primary schools during the quarter.</p> <p>The review of the range of domestic bin sizes has been deferred pending the results of a survey on domestic bin options which will be carried out by Mindarie Regional Council in 2012-2013.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Conduct a Community Education Awareness Program in Schools.</li> <li>Develop Draft Agreement for the continuation of the Materials Recovery Facility at Wangara when the present agreement ends in 2014.</li> <li>Implement waste processing at Tamala Park to retrieve recyclable items from bulk collections.</li> <li>Report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

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<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project</b></p> <ul style="list-style-type: none"> <li>Finalise the Climate Change Biodiversity Report.</li> <li>Finalise the Community Education Public Awareness Report.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>Research on the impact of climate change on biodiversity for the Climate Change Biodiversity Report continued during the quarter.</p> <p>The City is awaiting new guidelines from ICLEI prior to finalising the Community Education Public Awareness Report.</p>	→	↑
<ul style="list-style-type: none"> <li>Finalise the Climate Change Biodiversity Report.</li> <li>Finalise the Community Education Public Awareness Report.</li> <li>Develop and implement biodiversity on-ground project(s).</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Research on the impact of climate change on biodiversity for the Climate Change Biodiversity Report continued during the quarter.</p> <p>The City is still awaiting new guidelines from ICLEI prior to finalising the Community Education Public Awareness Report and Climate Change Biodiversity Report. Further requests to ICLEI have been made for this information.</p> <p>Research has commenced on the development of an on-ground biodiversity project.</p>	→	↑
<ul style="list-style-type: none"> <li>Develop and implement biodiversity on-ground project(s).</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Research has continued on the development of an on-ground biodiversity project for 2012. Investigations into the construction and installation of interpretive signage at Picnic Cove Park, Edgewater, are in progress.</p>	→	↑
<ul style="list-style-type: none"> <li>Develop and implement biodiversity on-ground project(s).</li> </ul>	<b>Apr - June 2012 quarter</b>			

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PROJECT MILESTONES FOR 2011-2012				TARGET	COMMENTS	ON TIME	ON BUDGET
<b>Craigie Bushland Native Wildlife Sanctuary</b> <ul style="list-style-type: none"> <li>Present Draft Business Plan to Council for endorsement to conduct consultation.</li> <li>Present Bush Fire Management Plan to Council for endorsement.</li> <li>Close fence and eradicate feral animals.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The Draft Business Plan for the Craigie Bushland Native Wildlife Sanctuary will be presented to Elected Members in the third quarter of 2011-2012.</p> <p>The Draft Bush Fire Management Plan has been completed and is being reviewed to ascertain the execution of the required works.</p> <p>The closing of the fence will be dependent on the Draft Bush Fire Management Plan being adopted.</p>	→	↑			
					<ul style="list-style-type: none"> <li>Construct wetlands.</li> <li>Conduct consultation.</li> <li>Present Draft Business and Sponsorship Plan to Council for endorsement.</li> <li>Present the Community Engagement Plan to Council for endorsement.</li> <li>Appoint Technical Reference Panel.</li> <li>Commence review of Craigie Open Space Management Plan.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>The detailed design to convert the sump in Craigie bushland into a wetland area is near completion.</p> <p>A survey has been developed which will be used to ascertain the current usage of the Craigie Open Space bushland. This consultation will be undertaken in the third quarter of 2011-2012.</p> <p>Bushfire prevention measures were undertaken following advice from the Fire and Emergency Services Authority and Department of Environment and Conservation.</p> <p>A review of the Draft Craigie Public Open Space Bushfire Management Plan is being undertaken by a consultant.</p> <p>All other milestones for this quarter will be undertaken following the review of the Draft Craigie Open Space Bush Fire Management Plan by the consultant.</p>

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<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Continue review of Craigie Open Space Management Plan.</li> <li>Finalise contract for Sanctuary Management.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The City has consulted with the Department of Environment and Conservation on the best options to progress this project.	→	↑
<ul style="list-style-type: none"> <li>Finalise environmental and planning approvals.</li> <li>Finalise design for Visitor Centre.</li> <li>Appoint Management.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<p><b>Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre</b></p> <ul style="list-style-type: none"> <li>Review design and scope of the Centre.</li> </ul>	<b>July - Sept 2011 quarter</b>	A review of the Feasibility Study conducted in 2007 is currently being undertaken.	→	↑
<ul style="list-style-type: none"> <li>Investigate funding and partnership opportunities.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Investigations into potential funding and partnership opportunities commenced during the quarter.</p> <p>A meeting between the City and the National Trust, to discuss the progress of the Luisini Winery and Environment Centre, occurred during the quarter; however, no opportunity for a partnership was progressed.</p>	→	↑
<ul style="list-style-type: none"> <li>Present report to Council on the options for progressing the Environment Centre.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	This project will not progress as a result of an agreement by Elected Members at the Elected Member Strategic Session.	→	↑

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<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Natural Areas Management Plans</b></p> <ul style="list-style-type: none"> <li>• Develop a Management Plan Framework.</li> <li>• Develop Management Plan Template and list of priority reserves for the development of Management Plans.</li> </ul>	<b>July - Sept 2011 quarter</b>	The list of priority reserves for the development of Management Plans is being compiled. Once completed, work will commence on the Management Plan Framework.	→	↑
<ul style="list-style-type: none"> <li>• Develop Management Plan Template and list of priority reserves for the development of Management Plans.</li> <li>• Develop Natural Areas Management Plans.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>The Natural Areas Management Plan Template, the Management Plan Framework and Schedule of priority reserves have been completed.</p> <p>The City is preparing a Request for Quotation to engage a consultant to undertake surveys to inform the Lilburne Park Management Plan and Pathogen Management Plan.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Develop Natural Areas Management Plans.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Consultants are currently undertaking a flora, fauna and fungi survey for Lilburne Park. The development of the Lilburne Park Management Plan is in progress.</p> <p>A Desktop Risk Analysis for the Pathogen Management Plan is in progress. The Plan will identify the Natural Areas at risk from or affected by Dieback and other plant diseases and measures for management.</p> <p>The development of the Central Park Management Plan is in progress with flora, fauna and fungi surveys being conducted by consultants.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Develop Natural Areas Management Plans.</li> </ul>	<b>Apr - June 2012 quarter</b>			

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PROJECT MILESTONES FOR 2011-2012			TARGET	COMMENTS	ON TIME	ON BUDGET
<b>Midge Management Strategy Partnership Agreement</b> <ul style="list-style-type: none"> <li>• Monitor midge population.</li> <li>• Undertake appropriate intervention as necessary.</li> </ul>	<b>July - Sept 2011 quarter</b>	Midge monitoring commenced during the quarter. Initial indications show higher than normal midge larvae numbers for this time of the year. No treatment was undertaken during the quarter; however, treatment options are being investigated.	↑	↑		
	<b>Oct - Dec 2011 quarter</b>	Regular monitoring of midge larvae at Lake Goollelal and Lake Joondalup occurred throughout the quarter. Due to a high prevalence of adult midge and midge larvae, Lake Goollelal was treated on two occasions and Lake Joondalup was treated once resulting in a reduction of the overall midge numbers.	↑	↑		
	<b>Jan - Mar 2012 quarter</b>	Midge larvae sampling was not conducted this quarter due to the low water levels preventing access to Lake Joondalup and Lake Goollelal. No complaints have been received regarding adult midge.	↑	↑		
	<b>Apr - June 2012 quarter</b>					

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<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Conservation Rehabilitation Projects - National Green Jobs Corps Program</b></p> <ul style="list-style-type: none"> <li>Undertake conservation and rehabilitation projects in City parks.</li> </ul>	<b>July - Sept 2011 quarter</b>	This project is due to commence in the second quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> <li>Undertake conservation and rehabilitation projects in City parks.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Large scale bush fire prevention measures were undertaken during the quarter including:</p> <ul style="list-style-type: none"> <li>The construction of a 400 metre fire break in Craigie Bushland; and</li> <li>The reduction of fire hazards in many smaller bushland reserves.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Undertake conservation and rehabilitation projects in City parks.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	Federal funding for National Green Jobs Corps ended on 31 December 2011. Therefore, the City will no longer be able to undertake conservation or parks maintenance works with participants of this Program.	→	→
<ul style="list-style-type: none"> <li>Undertake conservation and rehabilitation projects in City parks.</li> </ul>	<b>Apr - June 2012 quarter</b>			

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<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Provision of Turtle Nesting Beds and Fox Control in the Yellagonga Regional Park</b></p> <ul style="list-style-type: none"> <li>• Submit an Application for funding to undertake the Turtle Nesting Beds Project.</li> <li>• Undertake methods of fox control within the Yellagonga Regional Park.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>Works have commenced adjacent to Lake Joondalup in Neil Hawkins Park to create turtle nesting sites in the area.</p> <p>Fox control within the Yellagonga Regional Park has been undertaken in conjunction with the Department of Environment and Conservation and the City of Wanneroo.</p>	→	↑
<ul style="list-style-type: none"> <li>• Undertake methods of fox control within the Yellagonga Regional Park.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Fox control within the Yellagonga Regional Park has been undertaken in conjunction with the Department of Environment and Conservation, and the City of Wanneroo.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Remove weeds and create areas where turtles can nest in parkland areas in the Yellagonga Regional Park.</li> </ul>	<b>Apr - June 2012 quarter</b>			

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<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Adopt a Coastline Project</b></p> <ul style="list-style-type: none"> <li>Exhibit individual school displays of Adopt a Coastline Project from the previous year.</li> <li>Present Recognition Awards to participating schools.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>Adopt a Coastline displays were exhibited at the Joondalup Library in August 2011.</p> <p>Elected Members presented Recognition Awards to the participating schools – Connolly Primary School, North Woodvale Primary School and Padbury Primary School.</p>	↑	↑
<ul style="list-style-type: none"> <li>Commence planning process for the 2011-2012 Adopt a Coastline Project.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Planning for the 2012 Adopt a Coastline project has commenced.</p>	↑	↑
<ul style="list-style-type: none"> <li>Request applications from schools.</li> <li>Inform successful schools.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Registrations were received from 17 primary schools. The successful schools who will participate in the project are from the Montessori School, Liwara Catholic Primary School and Poynter Primary School. The successful schools have been informed.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver Adopt a Coastline Program in conjunction with schools.</li> </ul>	<b>Apr - June 2012 quarter</b>			

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**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Environmental Education Program</b></p> <ul style="list-style-type: none"> <li>Develop 2011-2012 Environment Education Plan.</li> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>A review of the 2010-2011 Environmental Education Program has been completed and a Project Plan has been developed for the 2011-2012 Program.</p> <p>Initiatives are being implemented in accordance with the approved Project Plan and the following activities have taken place during the quarter:</p> <ul style="list-style-type: none"> <li>Beyond Gardens Workshop – held on 31 August 2011 at the Woodvale Community Centre, Woodvale; and</li> <li>Spring Wildflower Tour held on 25 September 2011 at Beaumaris Park, Ocean Reef.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The following activities took place during the quarter:</p> <ul style="list-style-type: none"> <li>Beyond Gardens Bush Food Workshop - held on 5 October at Warwick Community Centre;</li> <li>Yellagonga Night Stalk Tours - Four tours held during October and November at Neil Hawkins Park; and</li> <li>Sun, Sand and Spinifex Tour - Two tours held on 4 December 2011 at Whitfords Nodes.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The following activities took place during the quarter:</p> <ul style="list-style-type: none"> <li>Clean Up Australia Day - 4 March;</li> <li>Great Gardens Synergy Energy Efficiency Workshop - 15 March at Kinross Community Hall; and</li> <li>World Wetlands Day - night stalks in Neil Hawkins Park on the 3 February and 9 February 2012.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Yellagonga Integrated Catchment Management Plan (YICM) Community Awareness Program</b></p> <ul style="list-style-type: none"> <li>Develop community awareness programs within the YICM area for implementation through the Environmental Education Plan.</li> <li>Implement community awareness programs according to the approved Environmental Education Plan.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>A Project Plan for the YICM Community Awareness Program has been completed.</p> <p>The program of activities to be carried out in 2011-2012 is currently being developed.</p> <p>The Green Frogs Stencilling Program recommenced during the quarter in partnership with Green Jobs Corps trainees.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Environmental Education Plan.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>Research has commenced on the Fauna Awareness Program including the development of information brochures.</p> <p>Four Yellagonga <i>Night Stalk Tours</i> were held during October and November at Neil Hawkins Park, Joondalup.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Environmental Education Plan.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The Feeding of Wild Birds brochure and posters were completed as part of the Fauna Awareness Program and are now available in the City’s Libraries. Information has also been published on the City’s website.</p> <p>Two school excursions were conducted as part of the Yellagonga Regional Park Ecology Activities. The tours focussed on raising awareness of water quality and wetland ecology.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Environmental Education Plan.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Foreshore and Natural Areas Management Program</b></p> <ul style="list-style-type: none"> <li>Progress all works in line with the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Progress all works in line with the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Progress all works in line with the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Progress all works in line with the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Coastal Foreshore Management Plan</b></p> <ul style="list-style-type: none"> <li>• Appoint consultants to work jointly with the City to develop the Coastal Foreshore Management Plan.</li> <li>• Conduct community consultation with Coast Care Groups.</li> </ul>	<b>July - Sept 2011 quarter</b>	The appointment of consultants will take place in the third quarter of 2011-2012. Community consultation with Coast Care Groups will continue in the second quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> <li>• Conduct community consultation with Coast Care Groups.</li> <li>• Present Draft Plan to Council for endorsement.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Consultation with Coast Care Groups is ongoing and will be completed in the third quarter of 2011-2012.</p> <p>The draft Plan will be presented to Council for endorsement in the fourth quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> <li>• Implement actions from the Coastal Foreshore Management Plan.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The Draft Coastal Foreshore Management Plan was received from the consultants and the information is currently being reviewed.</p> <p>It is proposed that the Draft Coastal Foreshore Management Plan will be presented to Council in the second quarter of 2012-2013 for endorsement.</p>	→	↑
<ul style="list-style-type: none"> <li>• Implement actions from the Coastal Foreshore Management Plan.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Bike Plan 2009-2014</b></p> <ul style="list-style-type: none"> <li>Develop community education programs related to bicycle use in the City.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>A <i>Share the Path</i> Campaign was developed and implemented to raise awareness of the safe use of the City’s dual use paths. The campaign included posters and information on the City’s website.</p> <p>A review of the City’s Travelsmart North Map was completed during the quarter. Printing of the new map was completed and maps have been distributed to all the City Libraries, Community Centres and Customer Service Centres.</p>	↑	↑
<ul style="list-style-type: none"> <li>Implement cycling education strategies in line with the Bike Plan 2009-2014.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Planning has commenced for the implementation of a <i>Share the Path Campaign</i>, which will take place in the third quarter of 2011-2012.</p> <p>A funding application for Bike Week sponsorship has been submitted to the Department of Transport.</p>	↑	↑
<ul style="list-style-type: none"> <li>Implement cycling education strategies in line with the Bike Plan 2009-2014.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The <i>Share the Path Campaign</i> was implemented, with posters being provided to local businesses, information published on the City’s website and advertising at key coastal locations.</p>	↑	↑
<ul style="list-style-type: none"> <li>Undertake review of the Bike Plan and present report to Council on achievements.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Economic Development Plan</b></p> <ul style="list-style-type: none"> <li>Seek input from stakeholders to inform draft Economic Development Plan.</li> <li>Draft Economic Development Plan.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>A facilitated visioning session was conducted as part of the Vision for Joondalup Business Forum to seek input from key stakeholders in the business community. The outcomes from this session will contribute to the development of the Plan.</p> <p>The Draft Economic Development Plan is well underway and expected to be completed in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>Present Draft Economic Development Plan to Council seeking endorsement for key stakeholder consultation.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>A Draft Economic Development Plan has been completed and will be distributed to key stakeholders in the third and fourth quarter for comment, subject to Council approval.</p>	→	↑
<ul style="list-style-type: none"> <li>Conduct key stakeholder consultation.</li> <li>Present report to Council seeking endorsement of the new Economic Development Plan incorporating feedback from key stakeholder consultation.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>In order to ensure alignment with the new Strategic Community Plan 2012-2022, the timeframes for the development of the Economic Development Plan have been adjusted.</p> <p>Consultation has commenced to inform the Strategic Community Plan 2012-2022. This will include consultation on economic development objectives.</p> <p>Results of this consultation will be presented to Council in the first quarter of 2012-2013.</p>	→	↑
<ul style="list-style-type: none"> <li>Launch new Economic Development Plan to major stakeholders at a Business Forum.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Business Forums</b> <ul style="list-style-type: none"> <li>Hold Business Forum 1.</li> </ul>	<b>July - Sept 2011 quarter</b>	The Business Forum, <i>A Vision for Joondalup</i> , was held on 26 September 2011. The keynote address was delivered by the Hon Richard Court AC with additional presentations from representatives of: the Department of Planning, Edith Cowan University, Joondalup Health Campus, LandCorp, Lend Lease, the Department of Housing, WA Police, and the West Coast Institute of Training.	↑	↑
<ul style="list-style-type: none"> <li>Hold Business Forum 2.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	No Business Forum was held this quarter.	→	↑
<ul style="list-style-type: none"> <li>Hold Business Forum 3.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<b>Joondalup Business Online Newsletter</b> <ul style="list-style-type: none"> <li>Publish Newsletter.</li> </ul>	<b>July - Sept 2011 quarter</b>	The Joondalup Online Business Newsletter was published in August 2011.	↑	↑
<ul style="list-style-type: none"> <li>Publish Newsletter.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	The Joondalup Business online newsletter was not published this quarter.	→	↑
<ul style="list-style-type: none"> <li>Publish Newsletter.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The City's Economic Development Advisor commences in May 2012 and an online newsletter will be published in the next quarter.	→	↑
<ul style="list-style-type: none"> <li>Publish Newsletter.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>City Centre Growth</b></p> <ul style="list-style-type: none"> <li>Identify actions for revitalisation of the Joondalup City Centre.</li> </ul>	<b>July - Sept 2011 quarter</b>	The Business Forum <i>Vision for Joondalup</i> was designed to seek stakeholder input for revitalising the Joondalup City Centre.	↑	↑
<ul style="list-style-type: none"> <li>Identify actions for revitalisation of the Joondalup City Centre.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Meetings were conducted with key stakeholders following the Business Forum, <i>Vision for Joondalup</i> , to follow up on suggestions and seek further input into City Centre growth.	↑	↑
<ul style="list-style-type: none"> <li>Identify actions for revitalisation of the Joondalup City Centre.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Initiatives within the City Centre included the development of the City Centre Streetscape Master Plan.</p> <p>Actions to enhance Central Walk within the City Centre such as additional lighting, rubbish bins and signage have been planned as part of the Central Walk Project and a report will be provided to Elected Members in the fourth quarter of 2011-2012 outlining these actions.</p> <p>The City Centre Growth Team will be reconvened following the commencement of the new Economic Development Advisor.</p>	↑	↑
<ul style="list-style-type: none"> <li>Identify actions for revitalisation of the Joondalup City Centre.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Commercial Office Development</b></p> <ul style="list-style-type: none"> <li>Prepare a preliminary assessment on the preferred site.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>A report on the Joondalup City Centre Commercial Office Development was presented to the Strategic Financial Management Committee on 20 February 2012. The report provided an update and outlined a recommended course of action to progress the project.</p> <p>The Committee recommended that the report on the Joondalup City Centre Commercial Office Development be referred to a special meeting of the Strategic Financial Management Committee.</p>	<p>→</p>	<p>→</p>
<ul style="list-style-type: none"> <li>Present Feasibility Assessment on the preferred site with detailed proposals to Council for endorsement.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Small Business Centre North West Metro</b></p> <ul style="list-style-type: none"> <li>• Review three year funding contract for the Small Business Centre.</li> <li>• Conduct quarterly review of the Centre's achievements.</li> <li>• Participate in Board Meetings and advise on projects being initiated.</li> <li>• Review the Centre's achievements for the previous year and present report to Council.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>A review of the three year funding contract for the Small Business Centre has been completed.</p> <p>A report on the Centre's achievements will be reviewed in the second quarter of 2011-2012.</p> <p>Council representatives have attended meetings of the Small Business Centre North West Metro Board.</p> <p>A review of the Centre's achievements for the previous year has taken place and a report will be presented to Council in the second quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</li> <li>• Conduct quarterly review of the Centre's achievements.</li> <li>• Participate in Board Meetings and advise on projects being initiated.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>A report was presented to Council on the effectiveness of the Small Business Centre in October 2011.</p> <p>Funding support of \$60,000 was provided to the Small Business Centre to support small business growth and development in the City of Joondalup.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</li> <li>Conduct quarterly review of the Centre's achievements.</li> <li>Participate in Board Meetings and advise on projects being initiated.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The City has received quarterly reports from the Small Business Centre NW Metro and agreed KPIs have been met.</p> <p>The City received the revised relocation report on 30 March and this report will be the subject of a report to Council in the next quarter.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</li> <li>Conduct quarterly review of the Centre's achievements.</li> <li>Participate in Board Meetings and advise on projects being initiated.</li> <li>Receive report from the SBCNWM on the economic analysis of relocating to the Edith Cowan University Business and Innovation Centre.</li> <li>Present a report to Council on the analysis of relocating the SBCNWM to the Edith Cowan University Business and Innovation Centre.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Edith Cowan University Business and Innovation Centre</b>				
<ul style="list-style-type: none"> <li>Provide support and advice for the operation of the Centre as required.</li> </ul>	<b>July - Sept 2011 quarter</b>	Support and advice was provided to the Edith Cowan University Business and Innovation Centre as required.	↑	↑
<ul style="list-style-type: none"> <li>Provide support and advice for the operation of the Centre as required.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Support and advice was provided to the Edith Cowan University Business and Innovation Centre as required.	↑	↑
<ul style="list-style-type: none"> <li>Provide support and advice for the operation of the Centre as required.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	Support and advice was provided to the Edith Cowan University Business and Innovation Centre as required.	↑	↑
<ul style="list-style-type: none"> <li>Provide support and advice for the operation of the Centre as required.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<b>Welcome Business Information</b>				
<ul style="list-style-type: none"> <li>Provide welcome letter and information pack on a quarterly basis.</li> </ul>	<b>July - Sept 2011 quarter</b>	Welcome letters and information packs were provided to businesses locating to the Joondalup area.	↑	↑
<ul style="list-style-type: none"> <li>Provide welcome letter and information pack on a quarterly basis.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Welcome letters and information packs were provided to businesses locating to the Joondalup area.	↑	↑
<ul style="list-style-type: none"> <li>Provide welcome letter and information pack on a quarterly basis.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	Welcome letters and information packs were provided to businesses locating to the Joondalup area.	↑	↑
<ul style="list-style-type: none"> <li>Provide welcome letter and information pack on a quarterly basis.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Small Business Centre Research</b></p> <ul style="list-style-type: none"> <li>Develop proposal.</li> <li>Liaise with Edith Cowan University (Small to Medium Enterprise Research Centre) to develop list of small businesses to be surveyed.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>A proposal to conduct research with small to medium sized enterprises has commenced.</p> <p>The list of small business to be surveyed has been developed and the Survey Instrument has been drafted.</p>	↑	↑
<ul style="list-style-type: none"> <li>Finalise survey instrument.</li> <li>Conduct research.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	The Business Survey was finalised and will be distributed to all businesses in Joondalup in the third quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> <li>Present results and report to Elected Members.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The Business Survey was distributed to businesses in Joondalup and a link to the online survey was published on the City's website. Results will be available in the fourth quarter of 2011-2012.	→	↑
<p><b>Central Walk</b></p> <ul style="list-style-type: none"> <li>Determine Project Scope and develop Project Plan.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	A Project Scoping Report has been prepared and the development of the Project Plan is currently underway. Interim measures such as lighting, rubbish bins, signage and landscaping are currently being planned and will be implemented in the third quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> <li>Finalise Project Scope and Project Plan.</li> <li>Engage Consultant.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Consultancy work for this project will be undertaken as part of the Activity Centre Structure Plan Project, therefore a Project Plan for Central Walk was not required.</p> <p>A report on short term actions to enhance Central Walk will be presented to Elected Members in the fourth quarter of 2011-2012.</p>	→	↑

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Consultant undertakes assessment and prepares Draft Action Plan.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<p><b>Implementation of the Economic Development Plan</b></p> <ul style="list-style-type: none"> <li>Review Draft Local Commercial Strategy to ensure employment self sufficiency targets are incorporated across the City.</li> </ul>	<b>July - Sept 2011 quarter</b>	The Draft Local Commercial Strategy was reviewed and comments were provided to the Consultants preparing the Draft Strategy.	↑	↑
<ul style="list-style-type: none"> <li>Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	A meeting was conducted with the Joondalup Learning Precinct in November 2011. The City attends meetings to progress opportunities for cooperation with the Joondalup Learning Precinct.	↑	↑
<ul style="list-style-type: none"> <li>Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>A Joondalup Learning Precinct Strategic Planning Session was held in February 2012.</p> <p>The March Joondalup Learning Precinct Board Meeting was cancelled and the next meeting is scheduled for May 2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Co-operation with the City of Wanneroo</b> <ul style="list-style-type: none"> <li>Hold quarterly meeting.</li> </ul>	<b>July - Sept 2011 quarter</b>	A regional meeting was held during the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Hold quarterly meeting.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	No meetings were held during the quarter. Regular liaison has occurred with the City of Wanneroo in relation to required economic development matters.	↑	↑
<ul style="list-style-type: none"> <li>Hold quarterly meeting.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	Regular meetings were held during the quarter. Regular liaison has occurred with the City of Wanneroo in relation to economic development and infrastructure matters.	↑	↑
<ul style="list-style-type: none"> <li>Hold quarterly meeting.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Information for the Business Community</b></p> <ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> <li>Provide up to date information to the business community via the City's website.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>Promotion of the City's Economic Profile, economy.id continued on the City's website.</p> <p>Joondalup Business Online Newsletters were distributed during the quarter.</p> <p>Assistance was provided to businesses looking to relocate to the Joondalup region.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> <li>Provide up to date information to the business community via the City's website.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>Promotion of the City's Economic Profile, economy.id continued on the City's website. The profile information was updated during the quarter.</p> <p>Business information has been reviewed and updated on the City's website.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> <li>Provide up to date information to the business community via the City's website.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>Promotion of the City's Economic Profile continued on the City's website. The profile information was updated during the quarter.</p> <p>Business information has been reviewed and updated on the City's website.</p> <p>Potential developers are referred to the City's Development tab on the City's Website.</p> <p>The Chief Executive Officer provided a presentation to the Shadow Cabinet on economic development opportunities in the City of Joondalup.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> <li>Provide up to date information to the business community via the City's website.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Industry and Business Attraction</b></p> <ul style="list-style-type: none"> <li>• Launch Industry Attraction Package.</li> <li>• Distribute information to new businesses as required.</li> <li>• Develop and distribute Economic Bulletin on a bi-annual basis.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The Industry Attraction Package was launched at the Vision for Joondalup Business Forum that took place the Joondalup Resort on 26 September 2011.</p> <p>Information was distributed to new businesses as required.</p> <p>The Economic Bulletin was developed and will be distributed in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Distribute information to new businesses as required.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Industry Attraction Packages were distributed to businesses as requested.</p> <p>The Economic Bulletin was distributed during the quarter.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Distribute information to new businesses as required.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Industry Attraction Packages were distributed to businesses as requested</p>	↑	↑
<ul style="list-style-type: none"> <li>• Distribute information to new businesses as required.</li> <li>• Develop and distribute Economic Bulletin on a bi-annual basis.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Partnership Approach to Regional Economic Development</b></p> <ul style="list-style-type: none"> <li>Develop regional destination marketing material of Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth.</li> <li>Undertake regular liaison with the Department of Planning.</li> <li>Provide comment as policies are released.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>The Development of regional destination marketing material for the Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth occurred during the quarter.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Undertake regional tours with the Director Generals and Key Stakeholders from relevant State Government agencies, including Premier and Cabinet, Treasury and Finance, Department of Planning and the Department of State Development.</li> <li>Finalise regional destination marketing material of Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth.</li> <li>Undertake regular liaison with the Department of Planning.</li> <li>Provide comment as policies are released.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>No tours were undertaken during the quarter.</p> <p>Regional destination marketing materials were prepared and printed. The Sunset Coast Holiday Planner was distributed to all National Visitor Centres. The City will receive copies for further distribution in the next quarter.</p> <p>Regular liaison occurred with the Department of Planning during the quarter.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>• Work with State Government to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor.</li> <li>• Distribute Experience Perth Holiday Planner Sunset Coast Edition.</li> <li>• Deliver Regional Forum for Small Business Support and Advice Services in partnership with the Business Growth Centre, Small Business Centre - North West Metro, West Coast Institute of Training and the City of Wanneroo.</li> <li>• Undertake regular liaison with the Department of Planning.</li> <li>• Provide comment as policies are released.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The Department for Planning has identified key senior contact officers to work with the City to progress the Regional Governance Framework. A meeting was conducted between the City and the Department to discuss arrangements for progressing the Framework.</p> <p>Experience Perth Holiday Planners, Sunset Coast Edition, were distributed to all major tourism outlets and tourism centres in the last quarter. The City has received additional copies for local distribution.</p> <p>The City has had a meeting with the Small Business North West Metro to discuss a regional forum in partnership with key stakeholders for delivery in the next quarter. This will be progressed following the commencement of the Economic Development Advisor in May. The Business Growth Centre has not received funding from the Department of Education and Training and is, therefore, no longer in place.</p> <p>Regular liaison meetings were held with the Department of Planning, and regular meetings are planned to progress the Regional Governance Framework.</p> <p>The Department of Planning has released the Draft State Planning Policy 2.6, State Coastal Planning Policy, for comment. The City is currently preparing a submission which will be provided to Council in the next quarter.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Work with State Government to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor.</li> <li>• Undertake regular liaison with the Department of Planning.</li> <li>• Provide comment as policies are released.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Cafés, Kiosks and Restaurants</b></p> <ul style="list-style-type: none"> <li>• Present report to Council for endorsement of preferred site(s).</li> <li>• Undertake detailed site assessment of preferred site(s).</li> <li>• Engage various specialist consultants to progress the project.</li> <li>• Commence discussions with State Land Services regarding the approvals process for power to lease.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>A report on site identification and assessment of preferred sites was presented to Elected Members in November 2011.</p> <p>An assessment of preferred sites is in progress.</p> <p>The City commenced the process to engage consultants to conduct market and site analysis of preferred sites.</p> <p>Discussions with State Land Services will occur in the third quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Undertake detailed site assessment of preferred site(s).</li> <li>• Engage various specialist consultants to progress the project.</li> <li>• Continue discussions with State Land Services regarding the approvals process for power to lease.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>Consultants have been engaged to prepare a Scope of Works, including milestones and a fee proposal to progress this project.</p> <p>The Scope of Works includes liaison and consultation with State Land Services.</p>	<p>↑</p>	<p>→</p>

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Engage consultants to inform the Business Case for the Project proposal(s).</li> <li>Commence preparation of preliminary design concepts.</li> <li>Undertake community consultation on the Project proposals.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			
<p><b>Burns Beach Master Planning</b></p> <ul style="list-style-type: none"> <li>Present Philosophy and Parameters report to Council</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The Philosophy and Parameters report will be presented to the Elected Members in the third quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Engage consultant.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The Philosophy and Parameters report was presented to the Elected Members in February 2012. Development of a Project Plan is underway and a consultant brief is currently being prepared.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Consultant prepares Draft Master Plan.</li> <li>Refer Draft Master Plan to Elected Members.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>District Planning Scheme Review - Local Commercial Strategy</b></p> <ul style="list-style-type: none"> <li>• Consultant finalises draft Local Commercial Strategy.</li> <li>• Present draft Local Commercial Strategy to Elected Members.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The Draft Local Commercial Strategy is being finalised by the consultant and will be provided to the City in the third quarter of 2011-2012.</p> <p>The Draft Local Commercial Strategy will be presented to Elected Members in the third quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Refer draft Local Commercial Strategy to Council for consent to advertise.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The draft Local Commercial Strategy was presented to Elected Members in March 2012.</p> <p>The draft Local Commercial Strategy will be presented to Council in the fourth quarter of 2011-2012 for consent to advertise.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Advertise draft Local Strategy for public comment and analyse submissions.</li> <li>• Refer draft Local Commercial Strategy to Council for final approval and referral to the Western Australian Planning Commission for endorsement.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the preparation of District Planning Scheme No 3.</b></p> <ul style="list-style-type: none"> <li>• Make presentation to Elected Members on Permitted Uses.</li> <li>• Review and prepare zoning proposals.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>A presentation to Elected Members on Permitted Uses was not required.</p> <p>A review of current zonings and preparation of zoning proposals commenced during the quarter.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Review and prepare zoning proposals.</li> <li>• Make presentation to Elected Members on zoning proposals.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>A review of the current zonings and preparation of zoning proposals continued during the quarter.</p> <p>A report on progress and issues will be presented to Elected Members in the fourth quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> <li>• Present Draft District Planning Scheme No 3 to Elected Members.</li> <li>• Present Draft District Planning Scheme No 3 to Council for consent to advertise.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>City Centre Structure Plan</b></p> <ul style="list-style-type: none"> <li>Review comments from the West Australian Planning Commission (WAPC) on the Joondalup City Centre Structure Plan and Scheme Amendments.</li> <li>Update Elected Members on the Structure Plan and associated Scheme Amendment.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>Comments from the WAPC on the City Centre Structure Plan and Scheme Amendments have been reviewed.</p> <p>Elected Members were updated in September 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Re-draft City Centre Structure Plan and Scheme Amendment based on comments from the WAPC.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Redrafting of the Joondalup City Centre Structure Plan commenced during the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Refer updated City Centre Structure Plan and Scheme Amendments to Council for consent to advertise.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The revised Draft City Centre Structure Plan was presented to Elected Members in March 2012.</p> <p>The revised Draft City Centre Structure Plan will be presented to Council in the fourth quarter of 2011-2012 for consent to advertise.</p>	→	↑
<ul style="list-style-type: none"> <li>Present submissions to Council and refer to the WAPC.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Online Application Service</b></p> <ul style="list-style-type: none"> <li>Progress the development of a tracking facility for applications.</li> <li>Progress the development of online Planning and Health applications.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The development of a tracking facility for applications is being investigated.</p> <p>Options for Health and Planning online applications are currently being investigated.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Test the online tracking facility for applications.</li> <li>Test online applications for Planning and Health.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>Scope for the online tracking facility for online applications and online applications for Planning and Health has been developed.</p> <p>The online process is being reviewed as a result of the new Building Act.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement online tracking facility for applications.</li> <li>Implement online applications for Planning and Health.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Ocean Reef Marina</b></p> <ul style="list-style-type: none"> <li>Develop a Memorandum of Understanding with State Government.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>At its meeting held on 16 August 2011, Council:</p> <ul style="list-style-type: none"> <li>Endorsed the draft Memorandum of Understanding (MOU) between the City and the State Government for the Ocean Reef Marina development; and</li> <li>Authorised the signing of the MOU by the Chief Executive Officer and the Mayor under the Common Seal, subject to State Government approval.</li> </ul> <p>The draft MOU is required to be presented to State Cabinet for final approval. It is anticipated this will occur in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>Consult and liaise with State Government Agencies on the optimum method to progress the project.</li> <li>Undertake required studies and tasks to inform the Business Case and Structure Plan.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Consultation with State Government Agencies will take place in the third quarter of 2011-2012.</p> <p>Consultants were engaged to assist the City in developing a strategy for the progression of planning and environmental approvals which are key components in the development of a Structure Plan and Business Case.</p>	↑	↑
<ul style="list-style-type: none"> <li>Consult and liaise with State Government Agencies on the optimum method to progress the project.</li> <li>Undertake required studies and tasks to inform the Business Case and Structure Plan.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>A Memorandum of Understanding (MOU) between the City and the State Government was signed on 14 February 2012 by Premier Barnett, Mayor Pickard and the Chief Executive Officer on behalf of the City.</p> <p>The MOU outlines the roles of both parties and records an agreement to work co-operatively on the Ocean Reef Marina Project.</p> <p>The City's consultants are progressing the preparation of environmental and planning approvals in accordance with the Council resolution 11 October 2011.</p>	↑	↑
<ul style="list-style-type: none"> <li>Submit Business Case and Structure Plan to relevant Government Agencies for approval.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Joondalup Performing Arts and Cultural Facility</b></p> <ul style="list-style-type: none"> <li>• Hold Steering Committee Meetings as required.</li> <li>• Research and analyse industry trends and market needs.</li> <li>• Undertake stakeholder and user/client needs analysis.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>Meetings of the Joondalup Performing Arts and Cultural Facility Steering Committee were held on 26 July and 15 September 2011.</p> <p>At the meeting held 15 September 2011, the Steering Committee recommended that Council supports the undertaking of future market analysis which will include investigations into industry trends and market needs.</p> <p>The local stakeholder and user client needs analysis was undertaken and the results were presented to the Steering Committee at the meeting held on 15 September 2011.</p> <p>Subject to Council approval, a more comprehensive stakeholder and user client needs analysis will be undertaken during the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Hold Steering Committee Meetings as required.</li> <li>• Research and analyse industry trends and market needs.</li> <li>• Undertake stakeholder and user/client needs analysis.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>At its meeting of 11 October 2011 Council noted the minutes of the Steering Committee Meeting held on 15 September 2011. There were no further meetings of the Steering Committee held in the second quarter of 2011-2012.</p> <p>The Scope of Works for the research of industry trends and market needs, including stakeholder and user/client needs analysis, will be progressed in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Hold Steering Committee Meetings as required.</li> <li>• Conduct a detailed site assessment of Lot 1001 Kendrew Crescent, Joondalup.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>There were no Steering Committee meetings held this quarter.</p> <p>In accordance with Council's endorsement of October 2011, consultants have been engaged to undertake a feasibility study and market analysis.</p>	↑	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Hold Steering Committee Meetings as required.</li> <li>Prepare a preliminary Concept Design.</li> <li>Prepare a preliminary Feasibility Analysis/Business Case.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			
<p><b>Asset Management Plan 2012-2016</b></p> <ul style="list-style-type: none"> <li>Conduct a review of the Asset Management Plan and develop revised Asset Management Plan.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>A review of the Asset Management Plan 2012-2016 commenced during the quarter.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Present revised Asset Management Plan 2012-2016 to Council for endorsement.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The Asset Management Plan 2012-2016 will be presented to Council once the Land Asset Management Plan. Completion of these Plans is expected in 2012-2013.</p>	<p>→</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Infrastructure Asset Management Plans</b></p> <ul style="list-style-type: none"> <li>Complete Property Asset Management Plan.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The Property Asset Management Plan is currently being developed. The expected completion date for this Plan is the end of June 2012.</p> <p>A survey of above ground infrastructure for the Parks Asset Management Plan is currently being undertaken.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Complete Park Asset Management Plan.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Capital Works Program</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p><b>Capital Works Program - Dualling of Moore Drive, (East) Currumbine</b></p> <ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The development of the Concept and detailed design commenced during the quarter.</p> <p>Works are due to commence in the fourth quarter of 2011-2012.</p>	→	↑
<p><b>Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo</b></p> <ul style="list-style-type: none"> <li>Complete roadwork design.</li> <li>Commence detailed design for Tom Simpson Park.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The initial technical design was reviewed via a formal Road Safety Audit in October 2011. Some issues were identified that may result in a minor adjustment to the road alignment to meet Main Roads requirements.</p> <p>The design of Tom Simpson Park will commence following finalisation of Oceanside Promenade roadwork design.</p>	→	↑
<ul style="list-style-type: none"> <li>Advertise the tender for roadworks.</li> <li>Complete detailed design for Tom Simpson Park.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	As a result of issues identified via the formal Road Safety Audit in October the revised design will be submitted to Council in the third quarter of 2011-2012.	→	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Award tender for construction of road works and commence construction.</li> <li>Advertise tender to undertake works in Tom Simpson Park.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The revised design for Oceanside Promenade road works will be presented to Council for endorsement in the fourth quarter of 2011-2012. The tender for undertaking the works will be advertised following endorsement of the final design.</p> <p>The design of Tom Simpson Park is near completion, following which a decision will be made on whether the tender will be advertised or whether the works will be undertaken in-house. Works are due to commence in the fourth quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Complete roadworks construction.</li> <li>Commence works for Tom Simpson Park.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Capital Works Program – Construction for Engineering and Natural Areas:</b> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<b>Maintenance of Parks, Natural Areas and Roads</b> <ul style="list-style-type: none"> <li>Undertake works.</li> </ul>	<b>July - Sept 2011 quarter</b>	Maintenance of the City's parks, natural areas and roads was undertaken as required during the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Undertake works.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Maintenance of the City's parks, natural areas and roads was undertaken as required during the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Undertake works.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	Maintenance of the City's parks, natural areas and roads was undertaken as required during the quarter.	↑	→
<ul style="list-style-type: none"> <li>Undertake works.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Landscape Master Plan Arterial Roads</b></p> <ul style="list-style-type: none"> <li>Award tender for Burns Beach Road and Hodges Drive.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>Tenders for the landscaping along Burns Beach Road and Hodges Drive were awarded during the quarter.</p> <p>Works are scheduled to commence in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>Undertake construction.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Landscaping along Burns Beach Road and Hodges Drive commenced during the quarter.</p> <p>The development of the Concept Plan for Shenton Avenue has commenced.</p>	↑	↑
<ul style="list-style-type: none"> <li>Undertake construction.</li> <li>Develop Concept Plan and detailed design for Shenton Avenue.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The growing of tubestock is in progress for the second stage of landscaping on Burns Beach Road and Hodges Drive.</p> <p>The development of a Concept Plan for Shenton Avenue is in progress and will be completed in the fourth quarter of 2011-2012.</p>	↑	→
<ul style="list-style-type: none"> <li>Undertake construction.</li> <li>Approve Concept Plan.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>State and Federal Funding of Infrastructure Projects</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p><b>Graffiti Removal</b></p> <ul style="list-style-type: none"> <li>Deliver graffiti removal service in line with the contract.</li> </ul>	<b>July - Sept 2011 quarter</b>	The graffiti removal service operated in line with the contract.	↑	↑
<ul style="list-style-type: none"> <li>Deliver graffiti removal service in line with the contract.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	The graffiti removal service operated in line with the contract.	↑	↑
<ul style="list-style-type: none"> <li>Deliver graffiti removal service in line with the contract.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	The graffiti removal service operated in line with the contract.	↑	↑
<ul style="list-style-type: none"> <li>Deliver graffiti removal service in line with the contract.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Leasing of City Buildings</b></p> <ul style="list-style-type: none"> <li>Review Draft Property Management Framework.</li> <li>Update Elected Members on progress of the Property Management Framework.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>The first drafts of the Property Management Framework, Inventory of City Freehold Property and Inventory of (Managed) Crown Property were presented to Elected Members in August.</p> <p>Feedback was received from Elected Members resulting in the re-drafting of the framework incorporating the Elected Members comments.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Present report to Council for endorsement of the Property Management Framework.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>A presentation will be made to Elected Members in April on the revised Property Management Framework and the impact on the hire arrangements for users of community buildings.</p>	<p>→</p>	<p>↑</p>
<p><b>Beach Management Plan</b></p> <ul style="list-style-type: none"> <li>Implement actions within the Beach Management Implementation Plan.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The Beach Management Implementation Plan has been finalised.</p> <p>At its November 2011 meeting, Council received a report on the outcomes of the 2011 winter review process for kite surfing implementation measures. Council reiterated its position with regard to the management of kite surfing activities under the Beach Management Plan, as resolved by Council at its meeting held on 21 September 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement actions within the Beach Management Implementation Plan.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>A number of actions from the Beach Management Implementation Plan have been undertaken during the quarter.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement actions within the Beach Management Implementation Plan.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Animal Care Facility</b> <ul style="list-style-type: none"> <li>Determine suitable service options for the animal care facility.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Service options for the animal care facility have been investigated.	↑	↑
<ul style="list-style-type: none"> <li>Determine suitable locations for the animal care facility.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	A report will be presented to Council outlining options for suitable locations for the Animal Care Facility in the fourth quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> <li>Establish working principles for the animal care facility.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<b>Community Development Plan</b> <ul style="list-style-type: none"> <li>Commence review of the Community Development Plan.</li> </ul>	<b>July - Sept 2011 quarter</b>	A review of the Community Development Plan commenced during the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Develop Draft Community Development Plan.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>A Community Services Philosophy and Parameters <i>Green Paper</i> was prepared for Elected Members to seek direction for new Community Development Plan.</p> <p>A new Access and Inclusion Plan was adopted by Council on 13 December 2011.</p> <p>The development of a new Community Development Plan 2012-2016 will commence in the next quarter.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Conduct community consultation on the Draft Community Development Plan.</li> <li>Analyse feedback from the community consultation.</li> <li>Revise the Community Development Plan incorporating feedback from the community consultation and present to Council for endorsement.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>A Project Plan for the development of the Community Development Plan has been drafted.</p> <p>In order to ensure alignment with the new Strategic Community Plan 2012-2022 the timeframes for the development of the Community Development Plan have been adjusted. The new Community Development Plan will now be finalised following completion of the Strategic Community Plan 2012-2022.</p>	→	↑
<p><b>Positive Ageing Plan</b></p> <ul style="list-style-type: none"> <li>Engage consultant to assist the Planning for an Ageing Population Project.</li> <li>Commence research for Planning for an Ageing Population Project.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>An Expression of Interest to undertake the Planning for the Ageing Population Project was advertised in September. It is anticipated that a consultant will be appointed in the second quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> <li>Continue research on models for planning and provision of services for people over 50 years of age.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>A consultant was appointed during the quarter to undertake the research for the Planning for the Ageing Population Project.</p> <p>Meetings with key stakeholders commenced in November 2011. Discussion papers will be produced in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>Update Elected Members on outcomes.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The first draft of the Discussion Papers will be finalised by the end of April. Details will then be provided to Elected Members in the fourth quarter of 2011-2012.</p>	→	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Walkability Plan</b></p> <ul style="list-style-type: none"> <li>Develop Consultancy Brief.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>A Consultancy Brief has been developed and a Request for Quotation is currently being prepared.</p> <p>An application for funding under the Lotterywest/Department of Sport and Recreation Trails Program has been successful to part fund the development of the Plan.</p>	↑	↑
<ul style="list-style-type: none"> <li>Appoint Consultants to develop draft Walkability Plan.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>Consultants have been appointed to undertake the development of the City's Walkability Plan.</p>	↑	↑
<ul style="list-style-type: none"> <li>Review draft Walkability Plan.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The Walkability Plan is currently under development and community consultation will be undertaken in the fourth quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> <li>Present draft Walkability Plan to Council for endorsement of public consultation.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			
<p><b>Community Funding Program</b></p> <ul style="list-style-type: none"> <li>Review criteria for Environmental Development Funding.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>A review of the criteria for the Environmental Development Funding Program was undertaken. The revised criteria have been included within the Community Funding Application Pack which is available on the City's website.</p>	↑	↑
<ul style="list-style-type: none"> <li>Conduct Round 1 Funding Program.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>Community Development – Seven applications were approved totalling \$14,933 in Round 1 of the 2011-2012 Community Funding Program as follows:</p> <ul style="list-style-type: none"> <li>View – \$699 to purchase a projector screen to facilitate education of community volunteers;</li> </ul>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
		<ul style="list-style-type: none"> <li>• Whitfords Church of Christ Seniors’ Group – \$451 to purchase table tennis equipment for use by seniors and youth groups;</li> <li>• Association for Relatives and Friends with Mental Illness – \$3,766 to provide camps and respite activities for their members;</li> <li>• Kingsley Seniors’ Group Inc – \$500 for purchase of a BBQ set for its members;</li> <li>• Greenwood Senior High School Intensive English Centre – \$5,561 for development of a vegetable garden and workshop project for Culturally and Linguistically Diverse/refugee students to improve nutrition knowledge and learn new skills;</li> <li>• Kallaroo Anglican Community Playgroup – \$1,240 to establish an intergenerational playgroup; and</li> <li>• Joondalup Men’s Shed – \$2,715 to obtain initial basic equipment requirements.</li> </ul> <p>Culture and the Arts – Three applications were approved totalling \$9,494 in Round 1 of the 2011-2012 Community Funding Program as follows:</p> <ul style="list-style-type: none"> <li>• Greenwood Uniting Church – \$3,220 to run a Carols by Candlelight event for the community;</li> <li>• Joondalup Community Arts Association – \$2,274 to run a series of art workshops for senior citizens; and</li> <li>• Women’s Healthworks – \$4,000 to run a series of workshops with teenagers to create posters exploring body image.</li> </ul> <p>Environmental Development – Seven applications were approved totalling \$20,716 in Round 1 of the 2011-2012 Community Funding Program as follows:</p> <ul style="list-style-type: none"> <li>• Ocean Reef Senior High School – \$1,069 to purchase equipment to support their aquaculture facilities and program;</li> <li>• Padbury Education and Child Care – \$3,636 to implement environmentally sustainable initiatives including water tanks, worm farms and a re-use and recycle station;</li> <li>• Woodvale Crest Landowners’ Association – \$4,836 for restoration of cottage garden areas with sustainable plant species;</li> <li>• Youth Futures WA – \$4,000 to implement resource saving measures including installation of a solar hot water system;</li> </ul>		

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
		<ul style="list-style-type: none"> <li>• Poynter Primary School – \$2,500 to implement a Dieback Busters Education Program;</li> <li>• Belridge Education Support Centre – \$3,058 to develop a sensory garden for students and visitors; and</li> <li>• Goollelal Primary School – \$1,617 to host an informative puppet show.</li> </ul> <p>Sport and Recreation Development – Nine applications were approved totalling \$15,990 in Round 1 of the 2011-2012 Community Funding Program as follows:</p> <ul style="list-style-type: none"> <li>• Eagles Junior Basketball Club – \$1,380 to provide coaching courses;</li> <li>• Edgewater Cricket Club – \$1,260 to purchase first aid kits and conduct first aid courses;</li> <li>• Greenwood Giants Basketball Club – \$800 to provide injury prevention management workshop and purchase first aid kits;</li> <li>• Joondalup Brothers Rugby Union – \$2,500 to run coach and match official courses;</li> <li>• Joondalup City FC – \$2,500 to run coaching courses;</li> <li>• Nomad Recreational Archers – \$627 to provide first aid courses, archery equipment, maintenance and safety workshops;</li> <li>• Sorrento Bowling Club – \$1,923 to purchase first aid kits and conduct first aid courses;</li> <li>• Sorrento Football Club – \$2,500 to run a coach leadership workshop; and</li> <li>• West Perth District Football Development Council – \$2,500 to run a club development training day.</li> </ul>		
<ul style="list-style-type: none"> <li>• Conduct Round 2 Funding Program.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Currambine Community Centre Project</b></p> <ul style="list-style-type: none"> <li>• Present report to Council to seek endorsement to proceed with the Project.</li> <li>• Develop architectural plans for the Community Centre subject to Council endorsement.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>At its meeting 19 July 2011, Council endorsed to progress the project and to prepare a tender specification for the construction of a Community Centre on Lot 1594 Delamere Avenue, Currambine.</p> <p>The design phase of the project has now commenced.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Develop architectural plans for the Community Centre.</li> <li>• Seek funding from external sources.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>The development of design and architectural plans for the Currambine Community Centre commenced during the quarter.</p> <p>Funding opportunities for the project are currently being sourced.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Commence construction.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>A funding application has been lodged for the Liveable Cities Funding Program. An application for Lotterywest funding will be lodged in the fourth quarter of 2011-2012 once final designs have been completed.</p> <p>Construction is expected to commence in August 2012.</p>	→	↑
<ul style="list-style-type: none"> <li>• Continue construction.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Development of New Skate Park, Mirror Park, Ocean Reef</b></p> <ul style="list-style-type: none"> <li>Finalise design of Skate Park.</li> <li>Seek external funding for CCTV and associated infrastructure for the skate park.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Final design of the skate park is nearing completion following identification of associated infrastructure.</p> <p>An application for funding has been submitted to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund for consideration.</p>	↑	↑
<ul style="list-style-type: none"> <li>Commence construction of Skate Park and associated infrastructure.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The funding application to the Community Sporting and Recreation Facilities Fund has been successful. A report will be presented to Council in the fourth quarter of 2011-2012 to request approval for the final design.</p>	→	→
<ul style="list-style-type: none"> <li>Continue construction of Skate Park and associated infrastructure.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Upgrade of Parks and Reserves</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p><b>Upgrade of Community Facilities – Calectasia and Greenwood Scout and Guide Hall, Greenwood</b></p> <ul style="list-style-type: none"> <li>Complete power upgrade works.</li> </ul>	<b>July - Sept 2011 quarter</b>	Power upgrade works are no longer required due to a change in the type of air-conditioning system to be installed	↑	↑
<p><b>Upgrade of Community Facilities – Percy Doyle, Duncraig and Rob Baddock, Kallaroo</b></p> <ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The City is awaiting quotes on the Percy Doyle, Duncraig upgrade.</p> <p>The tender for Rob Baddock Community Hall will be advertised in the second quarter of 2011-2012, with works expected to commence in January 2012.</p>	→	↑
<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Construction works at Percy Doyle Clubrooms were completed during the quarter.</p> <p>Construction works at Rob Baddock Community Hall are due to commence in the third quarter of 2011-2012.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	<b>Jan – March 2012 quarter</b>	<p>Construction works at Percy Doyle Clubrooms were completed during the October-December 2011 quarter.</p> <p>Construction works at Rob Baddock Community Hall were commenced and completed in the third (January – March 2012) quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>Complete works.</li> </ul>	<b>Apr - June 2012 quarter</b>	All scheduled works complete.		
<p><b>Upgrade of Community Facilities – Sorrento Community Centre, Sorrento</b></p> <ul style="list-style-type: none"> <li>Consult with stakeholder groups to determine Scope of Works.</li> </ul>	<b>July - Sept 2011 quarter</b>	Consultation with stakeholders was completed in July 2011. The Scope of Works for the project has also been completed for the development of the Concept Design which will occur in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> <li>Develop Concept Design and invite quotations to undertake works.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	The Concept Design and cost estimate for the project has been completed.	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Upgrade of Community Facilities – Sorrento Duncraig Leisure Centre</b></p> <ul style="list-style-type: none"> <li>Develop Concept Design.</li> <li>Invite quotations to undertake works.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The Scope of Works and Concept Design have been completed. Quotations for the works have also been obtained.</p> <p>Works will commence in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>The upgrade of the Sorrento Duncraig Leisure Centre is progressing in accordance with approved Scope of Works and quotation.</p> <p>The facility will reopen to customers in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The upgrade of the Sorrento Duncraig Leisure Centre continued during the quarter. The Facility reopened in February 2012. Further works will be conducted in April 2012 to complete this project.</p>	↑	↑
<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<p><b>Installation of Photovoltaic Systems</b></p> <ul style="list-style-type: none"> <li>Complete installation at Penistone Clubrooms, Rob Baddock Hall and Connolly Community Centre.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The installation of Photovoltaic Systems at Penistone Clubrooms, Rob Baddock Hall and Connolly Community Centre has been completed.</p>	↑	↑
<ul style="list-style-type: none"> <li>Invite quotations to undertake works.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Additional funds are now available under the Regional Community Land Infrastructure Program to install photovoltaic systems at Craigie Leisure Centre, Seacrest Community Centre, Fleur Freame Pavilion and Forrest Park Community Centre in the third quarter of 2011-2012.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Complete installation at Craigie Leisure Centre.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	Quotations have been received and the Photovoltaic Systems will be installed at Craigie Leisure Centre in the fourth quarter of 2011-2012.	→	↑
<b>Installation of a Photovoltaic System – Joondalup Library</b> <ul style="list-style-type: none"> <li>Develop Concept Design</li> </ul>	<b>July - Sept 2011 quarter</b>	A Concept Design for the installation of Photovoltaic Systems has been developed. The tender for the works will be advertised in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> <li>Invite quotations to undertake works.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	The Invitation to Quote for works has been delayed due to the extension of the program to install Photovoltaic Systems on other community buildings.	↑	↑
<ul style="list-style-type: none"> <li>Install Photovoltaic System.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	Quotations have been received and the Photovoltaic Systems will be installed at Joondalup Library in the fourth quarter of 2011-2012.	→	↑
<b>Decommissioning of Tennis Courts</b> <ul style="list-style-type: none"> <li>Identify courts for decommissioning.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	A report will be presented to Council in the first quarter of 2012-2013 regarding the decommissioning of tennis courts.	→	→
<ul style="list-style-type: none"> <li>Present report to Council with recommendations on decommissioning.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Agreements for Use of Parks, Reserves and Sporting Ovals</b></p> <ul style="list-style-type: none"> <li>• Sign and seal individual agreements.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Agreements with the Department of Education have been developed and are awaiting sign-off by the Department of Education. Following sign-off by the Department of Education, the agreements will be reviewed by the City and will be signed subject to approval.</p> <p>The City is liaising with two Catholic schools regarding the use of two City reserves.</p>	→	→
<p><b>Percy Doyle Reserve Master Planning Project</b></p> <ul style="list-style-type: none"> <li>• Present report to Council on the results of stakeholder (user groups) consultation.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>The results of the stakeholder consultation were presented to Elected Members in June and July 2011. Community Consultation on the Percy Doyle Reserve Master Planning Project will occur the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Conduct community consultation.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Community consultation was conducted between 20 February and 9 March 2012. The City received 480 completed surveys. Feedback has now been collated and a presentation will be made to Elected Members in the fourth quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Present report to Council on the results of community consultation.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Edgewater Quarry Master Planning Project</b></p> <ul style="list-style-type: none"> <li>Report to Council on additional information for commercial analysis and acoustic study.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>The additional commercial analysis and land assessment information was presented to Elected Members in July 2011. Feedback was received from the Elected Members regarding the inclusion of a proposed commercial / residential development at the site.</p> <p>The revised Concept Plan will be presented to Council in December 2011 before advertising for public comment in the third quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Undertake community consultation on the Draft Concept Plan.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>A review has been undertaken of the residential and commercial components of the Concept Plan. Elected Members will be updated in the first quarter of 2012-2013.</p> <p>It is anticipated that community consultation will now occur in 2012-2013.</p>	<p>→</p>	<p>→</p>
<ul style="list-style-type: none"> <li>Undertake Site Analysis.</li> <li>Present report to Council on the results of the community consultation on the Draft Concept Plan.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Online Bookings for Customers of Leisure Centres</b></p> <ul style="list-style-type: none"> <li>• Load and test new modules.</li> <li>• Develop Customer Communication Plan.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Testing of the new modules for the online enrolments was conducted during the quarter, with minor amendments being identified. These issues will be addressed before implementation.</p> <p>The development of the draft Customer Communication Plan has commenced and will be completed in the third quarter of 2011-2012</p>	↑	↑
<ul style="list-style-type: none"> <li>• Implement Customer Communication Plan.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Minor system amendments are being addressed prior to implementation.</p> <p>The Customer Communication Plan will be completed in the fourth quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> <li>• Implement web modules for customers.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<p><b>Immunisation Services</b></p> <ul style="list-style-type: none"> <li>• Deliver Immunisation Program.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>Weekly immunisation clinics which target 0-4 year olds were held at the Joondalup Library during the quarter. Due to high demand, an additional clinic was held in this period. The school based immunisation program has been ongoing during the quarter.</p> <p>Both immunisation programs are running at full capacity.</p>	↑	↑
<ul style="list-style-type: none"> <li>• Deliver Immunisation Program.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Weekly immunisation clinics targeting 0-4 year olds, continued throughout the quarter. An additional clinic was conducted to cater for increased demand.</p> <p>The school based immunisation program continued until November and will resume in February once students have returned to school.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Deliver Immunisation Program.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	Weekly immunisation clinics targeting 0-4 year olds continued throughout the quarter. The 2012 school based immunisation program commenced in March 2012.	↑	↑
<ul style="list-style-type: none"> <li>Deliver Immunisation Program.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Cultural Program</b></p> <p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• NAIDOC Week celebrations;</li> <li>• Joondalup Eisteddfod; and</li> <li>• Sunday Serenades.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> <li>• NAIDOC Celebrations were held between 3 and 10 July 2011. NAIDOC events included a Flag-Raising Ceremony at the City Administration Building, <i>Connections: Land and People</i> exhibition at the blend(er) gallery and NAIDOC mural painting workshops.</li> <li>• Sunday Serenades Concerts were held on 17 July, 21 August, and 18 September. The July Concert featured <i>AKANA</i>, a vocal harmony ensemble which was attended by 95 people. The August concert featured the <i>Jango Chapkana Trio</i>, a popular jazz ensemble and was attended by over 125 people. The September Concert featured singer <i>Jay Weston</i>, and was attended by over 125 people.</li> <li>• The Joondalup Eisteddfod was held between 13 August and 4 September at Edith Cowan University with performances being delivered across 90 performing arts sections. The event attracted 835 participants with 1,115 people attending the performances. An Eisteddfod Winners concert will be held as part of the Sunday Serenades program in the second quarter of 2011-2012.</li> </ul>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• Sunday Serenades;</li> <li>• Joondalup Sunset Markets;</li> <li>• Little Feet Festival;</li> <li>• Summer Concerts1 and 2; and</li> <li>• Invitation Art Award.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> <li>• The Sunday Serenades concert series was held on 16 October, 20 November and 18 December and was attended by over 300 people;</li> <li>• The Central Walk Markets were held over five weeks starting on Friday 18 November. Over 6000 people have attended the Markets;</li> <li>• The Little Feet Festival was held on 30 November 2011 and was attended by over 8,000 people;</li> <li>• Music in the Park Concert 1 - <i>Celtic Fusion</i> was held on 12 November at Mawson Park in Hillarys. The concert featured <i>David Hyams and the Miles to Go Band</i> followed by <i>The Healys</i> and was attended by over 4,500 people;</li> <li>• Music in the Park Concert 2 - <i>Sounds of the South</i> was held on 3 December at Chichester Park, Woodvale. The concert featured <i>Bluegrass Parkway, the Big Old Bears and Zydcats</i> and was attended by over 2,200 people;</li> <li>• Invitation Art Award took place between 13 October - 1 November. The exhibition was officially opened on 12 October and featured the winning artworks <i>Guide to the Other Side of the World</i> by Susanna Castleden, <i>Billy Cart Race Day</i> by Roderick Sprigg, <i>Alive Dead Alive</i> by George Egerton-Warburton, and <i>Spring Hybrid</i> by Peter Hill.</li> </ul>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• Summer Concert 3;</li> <li>• Valentine’s Concert;</li> <li>• Joondalup Festival; and</li> <li>• Asthma Freeway Bike Hike.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> <li>• World Music in the Park – <i>Creole Nights</i> was held on Saturday 14 January 2012 at Penistone Park in Greenwood. The concert featured <i>Grace Barbe</i> followed by <i>Zarm</i> and was attended by over 4,500 people;</li> <li>• The Valentine’s Concert was held on 9 February at the Joondalup Resort. The concert featured <i>Andrew Winton</i> and <i>Dan Sultan</i>, and was attended by over 7,000 people; and</li> <li>• The Joondalup Festival commenced on 31 March and featured live music, a food and wine precinct, fashion parades, street performers, market stalls, carnival rides, activities for young people, a street parade and a video projection lounge.</li> </ul> <p>The City was not involved in the 2012 Asthma Freeway Bike Hike as the event destination was changed to the City of Perth.</p>	<p>↑</p>	<p>↑</p>
<p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• Sunday Serenades</li> <li>• Community Art Exhibition.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Lifelong Learning Program</b></p> <ul style="list-style-type: none"> <li>• Deliver Lifelong Learning Programs.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>The City's Libraries held 174 children's events, 178 adult events and 43 training opportunities during the quarter that were attended by over 6,200 people.</p> <p>Children's Book Week 2011, <i>One World, Many Stories</i>, attracted 17 schools and 1,820 students.</p> <p>Other events included: Meet the Author events, Baby Rhyme time, Story Time, Live and Learn, School Holiday Program, Family History, Internet Training, Book Clubs and Discovery Sessions.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Deliver Lifelong Learning Programs.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The City's Libraries conducted 124 children's events, 73 adult events and 28 training opportunities during the quarter which were attended by over 4,400 people.</p> <p>Special events included the Woodvale Library's 20<sup>th</sup> Birthday celebrations, Youth Time Out sessions and three Meet the Author events, with authors Jessica Rudd, Matthew Reilly and Kaz Cooke.</p> <p>Other events included Baby Rhyme Time, Story Time, Live and Learn, School Holiday Program, Family History Workshops, English Conversation Classes, Criminal profiling, Games and Camera Clubs, Internet Training, Book Clubs and Discovery Sessions.</p> <p>The program of events for 2012 National Year of Reading was finalised.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2011-2012</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The City conducted 132 children’s events, 72 adult events and 33 training opportunities during the quarter that were attended by over 4,000 people.</p> <p>Special events included the launch of 2012 National Year of Reading, Saturday Story Time and Baby Rhyme Time for fathers.</p> <p>Other events included Baby Rhyme Time, Story Time, Live and Learn, January School Holiday Program, Family History Workshops, English Conversation Classes, Criminal Profiling, Games and Camera Clubs, Internet Training, Book Clubs and Discovery Sessions.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<b>Apr - June 2012 quarter</b>			
<p><b>Library Lending Services</b></p> <ul style="list-style-type: none"> <li>Complete tagging of stock at Dun Craig Library.</li> <li>Implement self-serve terminals at Dun Craig Library.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Tagging of stock at the Dun Craig Library was completed during the quarter.</p> <p>The self-serve terminals went live on 12 December 2011. A total of 78% of stock was issued via self-serve system in December at Dun Craig Library.</p>	↑	↑
<p><b>E-Audio Services</b></p> <ul style="list-style-type: none"> <li>Implement E-Audio service via at least one provider.</li> </ul>	<b>July - Sept 2011 quarter</b>	<p>Testing and installation of software for the E-Audio has commenced and the service is expected to be fully implemented in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> <li>Complete implementation of E-Audio service via at least one provider.</li> </ul>	<b>Oct - Dec 2011 quarter</b>	<p>Implementation of the E-Audio service was completed during the quarter.</p> <p>Since the implementation at the end of October 2011 over 540 E-Audio titles have been downloaded by library patrons.</p>	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Evaluate usage of E-Audio resources.</li> <li>Update Elected Members on the outcome of the evaluation.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			
<p><b>PC Booking System for Public Internet Access Terminals in the Library</b></p> <ul style="list-style-type: none"> <li>Commence implementation of new PC booking systems in City's four libraries.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>A Request for Quotation has been prepared and distributed.</p> <p>Implementation of the new system will commence following acceptance of the preferred supplier.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement new PC Booking System in the City's four libraries.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The system is expected to be implemented in the fourth quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Community Education Plan</b></p> <ul style="list-style-type: none"> <li>Identify priority program and projects requiring community education for 2011-2012.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>Priority programs for 2011–2012 have been identified.</p> <p>There were three community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> <li>Edith Cowan University Open Day held on 31 July;</li> <li>Ocean Reef Senior High School Health Expo held on 29 July; and</li> <li>Better Beginnings+, Montessori held on 12 August.</li> </ul> <p>The Community Directory which provides access to community information on the City's website has a total of 519 sporting clubs, community groups and not-for profit organisations currently registered.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Plan and deliver Community Education Strategies.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>Liaison with schools included the following in this quarter:</p> <ul style="list-style-type: none"> <li>Seven Civics education classes were held in the Council Chambers;</li> <li>Elected members and staff attended 46 school graduation ceremonies to present the City of Joondalup Student Citizenship Awards; and</li> <li>A mural, designed by students from Padbury Senior High School, was installed at Whitford Library.</li> </ul> <p>There were four community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> <li>Art of Ageing Forum held on 27 October;</li> <li>Little Feet Festival held on 30 October; and</li> <li>Summer Concerts held on 12 November and 3 December 2011.</li> </ul> <p>The Community Education Team continues to provide information on City events and programs to the community.</p> <p>The Community Directory continues to be updated as information is received from community groups and organisations.</p>	<p>↑</p>	<p>↑</p>

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**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Plan and deliver Community Education Strategies.</li> </ul>	<p><b>Jan - Mar 2012 quarter</b></p>	<p>Liaison with schools included the following in this quarter:</p> <ul style="list-style-type: none"> <li>Delivery of School Connections Booklets to 63 primary and high schools in the City and the School Connections e-newsletter was published on the City's website;</li> <li>The planning of a Mural Arts Project at Duncraig Library. Students from Greenwood Primary School, Edith Cowan University and a local artist will be involved in painting the mural. The mural will be created during the fourth quarter of 2011-2012; and</li> <li>The registration of seven local schools who submitted artwork designs for the art competition <i>Banners in the Terrace</i>.</li> </ul> <p>There were five community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> <li>Summer Concerts held between 3 and 14 January;</li> <li>Valentine's Concert held on 9 February;</li> <li>Art of Ageing held on 29 February;</li> <li>Hillarys Boat Show held on 23 to 25 March; and</li> <li>Joondalup Festival which commenced on 31 March.</li> </ul> <p>The Community Directory continues to be updated as information is received from community groups and organisations.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Plan and deliver Community Education Strategies.</li> </ul>	<p><b>Apr - June 2012 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY**

<b>PROJECT MILESTONES FOR 2011-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>Community Safety and Crime Prevention Plan (CSCPP)</b> <ul style="list-style-type: none"> <li>Monitor the activities identified in the Community Safety and Crime Prevention Plan</li> </ul>	<b>July - Sept 2011 quarter</b>	Monitoring of the activities identified in the Community Safety and Crime Prevention Plan has continued during the quarter. A Work Plan will be prepared for the Working Group following the Council Elections to be held in October 2011.	↑	↑
<ul style="list-style-type: none"> <li>Monitor the activities identified in the Community Safety and Crime Prevention Plan</li> </ul>	<b>Oct - Dec 2011 quarter</b>	Monitoring of the activities identified in the Community Safety and Crime Prevention Plan has continued during the quarter.	↑	↑
<ul style="list-style-type: none"> <li>Monitor the activities identified in the Community Safety and Crime Prevention Plan</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>Monitoring of the activities identified in the Community Safety and Crime Prevention Plan has continued during the quarter.</p> <p>City officers have been working with the WA Police and Edith Cowan University on a property marking trial to be held in the City. The trial will form the basis of an academic study which will be unique in Australia. The trial is due to start in the fourth quarter of 2011-2012 and will last for a minimum of one year.</p>	↑	↑
<ul style="list-style-type: none"> <li>Monitor the activities identified in the Community Safety and Crime Prevention Plan</li> </ul>	<b>Apr - June 2012 quarter</b>			

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<b>PROJECT MILESTONES FOR 2011-2011</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>Craigie Leisure Centre – CCTV</b></p> <ul style="list-style-type: none"> <li>Obtain quotes.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>An independent security audit was conducted of the City's Leisure Centre in Craigie recommending locations for CCTV cameras. Quotations have been obtained and the installation will occur in the second quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Install CCTV.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The installation of the CCTV system at Craigie Leisure Centre has been completed.</p>	<p>✓</p>	<p>↑</p>
<p><b>Street Lighting Program</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<p><b>Ongoing</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<p><b>Emergency Management</b></p> <ul style="list-style-type: none"> <li>Attend Meetings of Joint Local Emergency Management Committee.</li> <li>Review Local Emergency Management arrangements.</li> </ul>	<p>July - Sept 2011 quarter</p>	<p>A City representative attended a meeting of the Joint Local Emergency Management Committee held on 4 August.</p> <p>A review of the Local Emergency Management arrangements has been completed.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Attend Meetings of Joint Local Emergency Management Committee.</li> <li>Complete review of Risk Management Treatment Plans.</li> </ul>	<p>Oct - Dec 2011 quarter</p>	<p>A City representative attended a meeting of the Joint Local Emergency Management Committee on 3 November 2011.</p> <p>Review of the Risk Management Treatment Plans is ongoing. A consultant has been appointed to facilitate the review and it is anticipated that it will be completed by August 2012.</p>	<p>↑</p>	<p>↑</p>

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PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Attend Meetings of Joint Local Emergency Management Committee.</li> <li>Present report to Council on Local Emergency Management arrangements to Council for information.</li> </ul>	Jan - Mar 2012 quarter	<p>A City representative attended a meeting of the Joint Local Emergency Management Committee in February 2012.</p> <p>The Local Emergency Management Arrangements and Recovery Plan was submitted to the State Emergency Management Committee, the District Emergency Management Committee, the Local Emergency Management Committee and the Fire and Emergency Services Authority for comment. The report will be presented to Council.</p>	↑	↑
<ul style="list-style-type: none"> <li>Attend Meetings of Joint Local Emergency Management Committee.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

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PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>Traffic Management Program</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2011-2012.</li> <li>Provide quarterly progress reports to Elected Members.</li> </ul>	<p><b>Ongoing</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<p><b>Road Safety Program</b></p> <ul style="list-style-type: none"> <li>Conduct community education campaigns in schools.</li> <li>Hold meetings of Joondalup Road Safety Committee.</li> <li>Implement community speed awareness programs.</li> </ul>	<p><b>July - Sept 2011 quarter</b></p>	<p>The following activities were undertaken during the quarter in line with the Road Safety Action Plan 2011–2015:</p> <ul style="list-style-type: none"> <li>The annual School Road Safety Art Competition;</li> <li>The bi-monthly Joondalup Road Safety Committee meetings, which were held with members from the WA Police, WALGA, Roadwise, and RAC; and</li> <li>Implementation of the Community Speed Awareness Program which included distribution of bin stickers and pamphlets to the community.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Conduct community education campaigns in schools.</li> <li>Hold meetings of Joondalup Road Safety Committee.</li> <li>Implement community speed awareness programs.</li> </ul>	<p><b>Oct - Dec 2011 quarter</b></p>	<p>The following activities were undertaken during the quarter in line with the Road Safety Action Plan 2011-2015:</p> <ul style="list-style-type: none"> <li>Completion and evaluation of the annual School Road Safety Art Competition;</li> <li>The bi-monthly Joondalup Road Safety Committee meeting with members from the WA Police, WALGA and RoadWise attending; and</li> <li>Implementation of Community Speed Awareness Programs which included distribution of bin stickers and pamphlets to the community at events.</li> </ul>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY**

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Conduct community education campaigns in schools.</li> <li>Hold meetings of Joondalup Road Safety Committee.</li> <li>Implement community speed awareness programs.</li> </ul>	<b>Jan - Mar 2012 quarter</b>	<p>The following activities were undertaken during the quarter in line with the Road Safety Action Plan 2011-2015:</p> <ul style="list-style-type: none"> <li>Community education campaigns were conducted at the following schools; Mater Dei College, Joondalup Baptist College and Hillarys Primary School;</li> <li>The bi-monthly Joondalup Road Safety Committee Meeting with members from the WA Police, WALGA and RoadWise attending; and</li> <li>Implementation of the Community Speed Awareness Program which included distribution of bin stickers and pamphlets to the community.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Conduct community education campaigns in schools.</li> <li>Hold meetings of Joondalup Road Safety Committee.</li> <li>Implement community speed awareness programs.</li> </ul>	<b>Apr - June 2012 quarter</b>			

**Legend to indicate status of the project:**

√	<b>Project completed</b>	↑	<b>On track</b>	→	<b>Slightly behind schedule</b>
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Version No.	Date	Status	Amendments / Comments	Distributed by:
1	12/03/2012	Draft		SW
2	14/04/2012	Draft	Preliminary checked by Jill Wilson, requires more info	SW
3	18/04/2012	Draft	Ref to JW for checking	SW
4	23/04/2012	Draft	Ref to Simon for reviewing	SW
5	24/04/2012	Final Draft	To Jill	SW



**PDP Parks Development Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2050	Admiral Park - Irrigation Upgrade	0	13,500	13,500	12,000	13,500	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2053	Admiral Park - Irrigation Upgrade	0	35,000	35,000	0	43,266	01/04/2012	30/04/2012	100 %	Actual Completion	31/01/2012	Works Completed
PDP2057	Admiral Park - Irrigation Upgrade	0	25,000	25,000	25,000	25,808	01/11/2011	30/11/2011	100 %	Actual Completion	25/11/2011	Works Completed
PDP2061	Admiral Park - Irrigation Upgrade	0	5,500	5,500	5,000	5,500	01/11/2011	30/11/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2065	Admiral Park - Irrigation Upgrade	0	2,834	2,834	5,000	2,834	01/10/2011	31/10/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2017	Bracken Park Reticulation	0	75,000	75,000	50,000	33,805	01/02/2012	30/04/2012	50 %			Works in Progress
PDP2067	Carlton Park - Irrigation Installation	0	81,000	81,000	41,000	5,946	01/09/2011	30/06/2012	70 %			Works in Progress
PDP2033	Emerald Park - Landscaping (CFWD)	0	50,000	50,000	0	24	01/05/2010	31/08/2011	0 %	Expected Completion	31/05/2012	Design Phase
PDP2049	Glengarry Park - Irrigation Update	0	13,430	13,430	12,000	13,430	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2052	Glengarry Park - Irrigation Upgrade	0	35,000	35,000	35,000	22,416	01/03/2012	31/03/2012	100 %	Actual Completion	23/03/2012	Works Completed
PDP2056	Glengarry Park - Irrigation Upgrade	0	25,000	25,000	25,000	25,427	01/10/2011	31/10/2011	100 %	Actual Completion	25/11/2011	Works Completed
PDP2060	Glengarry Park - Irrigation Upgrade	0	5,500	5,500	5,000	5,500	01/10/2011	31/10/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2064	Glengarry Park - Irrigation Upgrade	0	3,150	3,150	5,000	3,150	01/09/2011	30/09/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2046	Harbour Rise SAR-L'scape Irrig Upgrades	0	35,000	35,000	35,000	34,574	01/08/2011	30/11/2011	100 %	Actual Completion	30/11/2011	Works Completed
PDP2047	Iluka SAR - L'scape & Irrig Upgrades	0	75,000	75,000	65,000	35,989	01/10/2011	31/05/2012	50 %			Works in Progress
PDP2045	Kingsley Park - Landscape Upgrade	0	341,000	341,000	341,000	197,538	01/08/2011	30/11/2011	75 %	Carried Fwd for 12/13 - Partia		Works in Progress
PDP2068	Lysander Park - Irrigation Installation	0	81,000	81,000	41,000	61,130	01/09/2011	31/05/2012	90 %			Works in Progress
PDP2020	Marri Park Landscape Works (CFWD)	0	80,098	80,098	20,000	81,683	01/08/2011	30/09/2011	100 %	Actual Completion	30/11/2011	Works Completed
PDP2163	McCubbin Park Redevelopment (CFWD)	0	60,000	60,000	60,000	51,791	01/10/2011	31/12/2011	100 %	Actual Completion	29/02/2012	Works Completed
PDP2048	Neil Hawkins Park - Irrigation Upgrade	0	9,735	9,735	12,000	9,735	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2051	Neil Hawkins Park - Irrigation Upgrade	0	35,000	35,000	35,000	22,914	01/02/2012	28/02/2012	100 %	Actual Completion	29/02/2012	Works Completed
PDP2059	Neil Hawkins Park - Irrigation Upgrade	0	4,500	4,500	5,000	4,500	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2063	Neil Hawkins Park - Irrigation Upgrade	0	1,530	1,530	5,000	1,530	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2044	Otago Park - Landscape Upgrade	0	50,000	50,000	50,000	79,244	01/03/2012	31/03/2012	90 %	Expected Completion	30/04/2012	Works in Progress

**PDP Parks Development Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2054	Parkside Park - Irrigation Upgrade	0	35,000	35,000	0	28,920	01/05/2012	31/05/2012	95 %			Works in Progress
PDP2058	Parkside Park - Irrigation Upgrade	0	25,000	25,000	25,000	22,857	01/12/2011	31/12/2011	100 %	Actual Completion	25/11/2011	Works Completed
PDP2062	Parkside Park - Irrigation Upgrade	0	4,500	4,500	5,000	4,500	01/12/2011	31/12/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2066	Parkside Park - Irrigation Upgrade	0	2,850	2,850	5,000	2,850	01/11/2011	30/11/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2153	Parkside Park - Irrigation Upgrade	0	14,790	14,790	27,000	14,790	01/09/2011	30/09/2011	100 %	Actual Completion	30/09/2011	Works Completed
PDP2029	Stonehaven Park - New Bore (CFWD)	0	5,500	5,500	0	12,125	01/10/2010	29/07/2011	100 %	Actual Completion	10/08/2011	Works Completed
PDP2157	Whitfords West Park - Irrigation Upgrade	0	25,000	25,000	25,000	22,655	01/02/2012	28/02/2012	100 %	Actual Completion	29/02/2012	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>1,255,417</b>	<b>1,255,417</b>	<b>976,000</b>	<b>889,929</b>						

**FNM Foreshore & Natural Areas Management Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2020	Callander Park - Fencing	0	17,000	17,000	17,000	0	01/03/2012	31/03/2012	100 %	Actual Completion	30/03/2012	Works Completed
FNM2016	Coastal Biodiversity Signage	0	14,939	14,939	0	14,939	01/01/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
FNM2024	Conidae Park - Fencing	0	12,000	12,000	12,000	8,531	01/10/2011	31/10/2011	100 %	Actual Completion	26/10/2011	Works Completed
FNM2007	Craigie Bushland Paths/signage (CFWD)	0	45,085	45,085	0	42,012	01/07/2010	31/10/2011	100 %	Actual Completion	26/10/2011	Works Completed
FNM2044	Foreshore Pathways - Drinking Fountains	0	10,000	10,000	10,000	804	01/02/2012	31/03/2012	0 %	Expected Completion	31/05/2012	Works Programed
FNM2021	Garrong Park - Fencing	0	13,000	13,000	13,000	2,372	01/12/2011	31/12/2011	100 %	Actual Completion	30/11/2011	Works Completed
FNM2023	Haddington Park - Fencing	0	11,000	11,000	11,000	4,703	09/12/2011	14/12/2011	100 %	Actual Completion	30/11/2011	Works Completed
FNM2025	Kelvin Park - Bushland Fencing	0	12,000	12,000	0	0	01/06/2012	30/06/2012	0 %			Project Under Review
FNM2040	Lakeside Bushland - Fencing (MYR)	0	25,000	25,000	0	20,025	02/01/2012	31/01/2012	100 %	Actual Completion	30/12/2011	Works Completed
FNM2026	Littorina Park - Fencing (MYR)	0	14,500	14,500	0	0	02/04/2012	30/04/2012	0 %			Works Programed
FNM2015	Marmion Sorrento F/shore Rehab (CFWD)	0	76,386	76,386	40,000	76,247	01/09/2011	30/06/2012	100 %	Actual Completion	29/02/2012	Works Completed
FNM2052	Mullaloo Beach Foreshore - Fencing	0	100,000	100,000	0	88,984	01/04/2011	31/05/2012	100 %	Actual Completion	21/02/2012	Works Completed
FNM2034	North Marmion Beach Redevelopment (CF)	0	84,698	84,698	0	26,274	01/07/2010	31/08/2011	95 %	Expected Completion	30/06/2012	Works in Progress
FNM2006	North Mullaloo Viewing Platform	0	60,000	60,000	0	5,938	01/05/2012	31/05/2012	95 %			Works in Progress
FNM2019	Sandalford Park - Fencing	0	0	0	0	0	01/04/2012	30/04/2012	100 %			Project Withdrawn
FNM2027	Warwick Open Space - Limestone Pathwa	0	50,000	50,000	50,000	34,910	01/02/2012	31/03/2012	70 %	Expected Completion	30/06/2012	Works in Progress

**FNM Foreshore & Natural Areas Management Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2045	Whitfords Beach Fencing (CFWD)	0	17,688	17,688	0	17,688	01/06/2011	29/07/2011	100 %	Actual Completion	29/07/2011	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>563,296</b>	<b>563,296</b>	<b>153,000</b>	<b>343,426</b>						

**PEP Parks Equipment Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2249	Admiral Park - Cricket Wicket Repairs	0	24,888	24,888	0	21,773	01/06/2012	30/06/2012	100 %	Actual Completion	21/11/2011	Works Completed
PEP2225	Audit of Parks Play Equipment	0	70,000	70,000	0	0	01/06/2012	30/06/2012	0 %			Works Programed
PEP2291	Barridale Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2312	Bridgewater Park - Limestone Surrounds	0	5,000	5,000	5,000	0	01/03/2012	31/03/2012	100 %			Project Withdrawn
PEP2535	Burns Beach Park - Benches	0	8,000	8,000	8,000	0	01/09/2011	30/09/2011	0 %	Expected Completion	30/06/2012	Works Programed
PEP2239	BurnsBeach Park-Replace Playground Equi	0	93,000	93,000	0	0	01/05/2012	30/06/2012	0 %	Carried Forward for 12/13 Ful		Design Phase
PEP2282	Carr Park - Park Benches	0	2,000	2,000	2,000	825	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2228	Charonia Kindy Replace Playground Equip	0	80,000	80,000	0	0	01/05/2012	30/06/2012	0 %			Investigation Phase
PEP2515	Charonia Park - Limestone Surrounds	0	0	0	5,000	0	01/03/2011	31/03/2012	100 %			Project Withdrawn
PEP2246	Chichester Park - Cricket Wicket Repairs	0	22,465	22,465	0	22,465	01/06/2012	30/06/2012	100 %	Actual Completion	22/09/2011	Works Completed
PEP2255	Chichester Park North-Replace Socc Goal	0	10,000	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2256	Chichester Park South-Replace Socc Goal	0	10,000	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2265	Conica Park - Park Benches	0	1,398	1,398	2,000	1,956	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2266	Coolibah Park - Park Benches	0	1,398	1,398	2,000	1,398	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2267	Discovery Park - Park Benches	0	1,398	1,398	2,000	1,398	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2229	Duncraig C/Centre Replace Playground Ec	0	103,000	103,000	0	0	01/04/2012	31/05/2012	0 %	Carried Forward for 12/13 Ful		Investigation Phase
PEP2268	Earlsferry Park - Park Benches	0	2,796	2,796	4,000	2,796	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2569	Ellersdale Park BBQ & Seating (CFWD)	0	15,262	15,262	21,000	15,262	01/11/2011	30/11/2011	100 %	Actual Completion	31/12/2011	Works Completed
PEP2257	Ellersdale Park - Goal Post Replacement	0	10,000	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2292	Ellersdale Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2226	Ellersdale Park - PlayEquip (CFWD)	0	86,270	86,270	85,000	86,103	01/11/2011	31/12/2011	100 %	Actual Completion	31/12/2011	Works Completed
PEP2258	Emerald Park - Goal Post Replacement	0	10,000	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased

**PEP Parks Equipment Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2269	Emerald Park - Park Benches	0	2,015	2,015	2,000	2,015	01/12/2011	31/12/2011	100 %	Actual Completion	21/10/2011	Works Completed
PEP2272	Fairmont Park - Park Benches	0	668	668	2,000	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2259	Falkland Park - Goal Post Replacement	0	10,000	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2566	Falklands Park Gym Equipment (CFWD)	0	21,000	21,000	21,000	35,150	01/11/2011	31/12/2011	100 %	Actual Completion	22/12/2011	Works Completed
PEP2273	Falklands Park - Park Benches	0	4,000	4,000	4,000	2,570	01/12/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2106	Falklands Park-Sofffall,Play Equip(CFWD)	0	85,000	85,000	85,000	81,621	01/10/2011	30/11/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2029	Fencing - Warwick & H'Ridge (CFWD)	0	21,920	21,920	21,920	67,199	01/09/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	0	20,000	20,000	0	0	01/06/2012	30/06/2012	0 %	Carried Forward for 12/13 Ful		Works Phased
PEP2274	Filbert Park - Park Benches	0	1,398	1,398	2,000	1,398	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2293	Flinders Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2002	Floodlight & Pole Replacement (CFWD)	0	497,851	497,851	256,000	10,404	01/10/2011	31/05/2012	5 %	Carried Fwd for 12/13 - Partia		Works in Progress
PEP2311	Forrest Park - Limestone Surrounds	0	4,755	4,755	5,000	4,755	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2294	Forrest Park - Park Signs	0	4,000	4,000	4,000	0	01/03/2012	31/03/2012	100 %	Project Completed 10/11		Works Completed
PEP2275	Gerda Park - Park Benches	0	1,398	1,398	2,000	1,398	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2110	Glenbank Park - Lights for Play Equip	0	7,800	7,800	0	7,800	01/04/2011	30/04/2011	100 %	Project Completed 10/11		Works Completed
PEP2276	Glengarry Park - Park Benches	0	6,045	6,045	6,000	6,045	01/12/2011	31/12/2011	100 %	Actual Completion	21/10/2011	Works Completed
PEP2295	Glengarry Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2283	Glenmere Park - Picnic Tables & Shelters	0	4,750	4,750	0	4,750	01/04/2012	30/04/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2277	Gradient Park - Park Benches	0	1,398	1,398	2,000	1,398	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2278	Granadilla Park - Park Benches	0	4,000	4,000	4,000	2,796	01/11/2011	30/11/2011	100 %	Actual Completion	25/01/2012	Works Completed
PEP2279	Greenwich Park - Park Benches	0	668	668	2,000	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2280	Hawker Park - Park Benches	0	2,015	2,015	2,000	2,015	01/12/2011	31/12/2011	100 %	Actual Completion	21/10/2011	Works Completed
PEP2508	Heathridge Park Tennis Court Resurfacing	0	95,001	95,001	95,000	37,270	01/10/2011	31/03/2012	100 %	Actual Completion	23/12/2011	Works Completed
PEP2221	Hillarys Park Upper -Replace Equip(CFWL	0	32,084	32,084	0	31,558	01/03/2011	15/07/2011	100 %	Actual Completion	15/07/2011	Works Completed
PEP2284	Hilton Park - Picnic Tables & Shelters	0	4,750	4,750	0	4,750	01/04/2012	30/04/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2296	James Cook Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2222	James Cook Park - Play Equip (CFWD)	0	101,772	101,772	60,000	91,947	01/11/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2591	James Cook Park Tennis Shelter	0	13,115	13,115	15,000	13,115	01/08/2011	31/08/2011	100 %	Actual Completion	12/09/2011	Works Completed

**PEP Parks Equipment Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2310	Juniper Park - Limestone Surrounds	0	5,090	5,090	5,000	5,090	01/03/2012	31/03/2012	100 %	Actual Completion	21/10/2011	Works Completed
PEP2253	Kingsley Park - Cricket Wicket Covers	0	5,000	5,000	0	0	01/04/2012	30/04/2012	0 %			Works Programed
PEP2338	Kingsley Park - Park Benches	0	5,140	5,140	6,000	5,140	01/11/2011	30/11/2011	100 %	Actual Completion	30/11/2011	Works Completed
PEP2359	Kingsley Park - Park Signs	0	2,590	2,590	4,000	2,590	01/11/2011	30/11/2011	100 %	Actual Completion	30/11/2011	Works Completed
PEP2507	Kingsley Park Tennis Court Resurfacing	0	48,000	48,000	48,000	45,339	01/10/2011	31/03/2012	100 %	Actual Completion	23/12/2011	Works Completed
PEP2368	Kingsley Park - Vehicle Access Gates	0	2,700	2,700	2,700	434	01/11/2011	30/11/2011	15 %	Expected Completion	07/05/2012	Works in Progress
PEP2313	Korella Park - Limestone Surrounds	0	4,394	4,394	5,000	4,394	01/03/2012	31/03/2012	100 %	Actual Completion	21/10/2011	Works Completed
PEP2108	Leaside Park - Play Equipment	0	271	271	0	271	01/03/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
PEP2262	Lexcen Park - Goal Post Replacement	0	10,000	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2289	MacDonald Park - Barbeques	0	24,000	24,000	24,000	13,061	01/11/2011	30/11/2011	100 %	Actual Completion	29/11/2011	Works Completed
PEP2298	MacDonald Park - Park Signs	0	4,000	4,000	4,000	0	01/03/2012	31/03/2012	100 %	Project Completed 10/11		Works Completed
PEP2285	MacDonald Park - Seating Facilities	0	0	0	0	689	01/04/2012	30/04/2012	100 %	Actual Completion	30/03/2012	Works Completed
PEP2536	MacNaughton Park - Skate Park Fencing	0	36,421	36,421	12,000	753	01/11/2011	30/11/2011	85 %	Expected Completion	13/04/2012	Works in Progress
PEP2570	Marri Park - Drinking Fountains	0	0	0	4,000	720	01/01/2012	31/01/2012	100 %	Project Completed 10/11		Works Completed
PEP2297	Marri Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2533	Marri Park Play Equip (CFWD)	0	87,404	87,404	85,000	89,409	01/08/2011	30/09/2011	100 %	Actual Completion	30/11/2011	Works Completed
PEP2252	Melene Park - Cricket Wicket Covers	0	5,000	5,000	0	0	01/04/2012	30/04/2012	0 %			Works Programed
PEP2299	Melene Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2264	Mirror Park - Goal Post Replacement	0	10,000	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2112	Montague Park Upgrade Playground Equip	0	97,587	97,587	0	0	01/05/2012	30/06/2012	0 %			Consultation Phase
PEP2538	Multiward Parks - Replace Chain Gates	0	27,000	27,000	27,000	216	01/02/2012	31/03/2012	0 %	Expected Completion	07/05/2012	Works Programed
PEP2537	Ocean Reef Skate Park - Mirror Park	0	50,000	50,000	250,000	15,331	01/05/2012	31/07/2012	0 %	Carried Fwd for 12/13 - Partia		Quotation Phase
PEP2608	Park Name Signage at Various Res (MYR)	0	40,000	40,000	0	0	04/01/2012	29/06/2012	0 %			Works in Progress
PEP2568	Paveta Park Play Equip (CFWD)	0	15,202	15,202	0	15,202	01/06/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
PEP2287	Percy Doyle Tennis - Barbeques	0	0	0	14,000	0	01/11/2011	30/11/2011	100 %			Project Withdrawn
PEP2114	Prince Regent Park- Practice Nets (CFWD)	0	61,250	61,250	60,000	49,956	01/11/2011	30/11/2011	100 %	Actual Completion	22/12/2011	Works Completed
PEP2057	Revegetation of Sumps (CFWD)	0	19,290	19,290	10,000	15,185	01/07/2011	31/07/2011	100 %	Actual Completion	30/11/2011	Works Completed
PEP2251	Robin Park - Cricket Wicket Covers	0	5,000	5,000	0	0	01/04/2012	30/04/2012	0 %			Works Programed

**PEP Parks Equipment Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2247	Robin Park - Cricket Wicket Repairs	0	3,800	3,800	13,000	3,800	01/10/2011	31/10/2011	100 %	Actual Completion	09/09/2011	Works Completed
PEP2023	Santiago Cricket Wickets (CFWD)	0	42,200	42,200	60,000	42,200	01/10/2011	31/10/2011	100 %	Actual Completion	15/09/2011	Works Completed
PEP2314	Santiago Park - Turf Works	0	25,456	25,456	25,000	25,456	01/10/2011	31/10/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2254	Seacrest Park - Cricket Wicket Covers	0	5,000	5,000	0	0	01/04/2012	30/04/2012	0 %			Works Programed
PEP2261	Seacrest West Park-Goal Post Replaceme	0	10,000	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2090	Shade Structure Program (CFWD)	0	30,000	30,000	30,000	-10,978	01/08/2011	30/11/2011	0 %	Carried Fwd for 12/13 - Partia		Project Under Review
PEP2567	Sheoak Park Play Equip (CFWD)	0	79,950	79,950	74,950	81,457	01/11/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2288	Sir James McCusker Park - Barbeques	0	0	0	30,000	0	01/11/2011	30/11/2011	100 %			Project Withdrawn
PEP2290	Sir James McCusker - Park Signs	0	7,000	7,000	27,000	3,885	01/03/2012	31/03/2012	100 %	Actual Completion	30/01/2012	Works Completed
PEP1016	Tennis Court Resurfacing Program (CFWL	0	65,900	65,900	47,900	11,273	01/09/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2028	Tennis Court Resurfacing Program (CFWL	0	30,000	30,000	30,000	32,314	01/09/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2263	Timberlane Park - Goal Post Replacement	0	10,000	10,000	0	0	01/04/2012	30/04/2012	0 %			Works Phased
PEP2281	Warrandyte Park - Park Benches	0	2,453	2,453	2,000	2,453	01/12/2011	31/12/2011	100 %	Actual Completion	21/10/2011	Works Completed
PEP2025	Warwick O/Space Tennis Crt Resurfacing	0	10,271	10,271	0	10,271	01/04/2011	30/04/2011	100 %	Project Completed 10/11		Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>2,419,646</b>	<b>2,419,646</b>	<b>1,655,470</b>	<b>1,049,308</b>						

**SSE Streetscape Enhancement Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2034	Burns Beach Road Landscaping	0	195,800	195,800	195,800	244,337	01/09/2011	28/02/2012	50 %	Expected Completion	30/06/2012	Works in Progress
SSE2016	Burns Beach Road Landscaping (CFWD)	0	808,220	808,220	280,000	374,771	01/09/2011	30/06/2012	50 %			Works in Progress
SSE2046	Bus Shelter Installation Program	0	45,000	45,000	30,000	41,750	01/10/2011	28/02/2012	25 %	Expected Completion	29/06/2012	Works in Progress
SSE2017	Central Walk Lighting (CFWD)	0	39,080	39,080	0	0	01/06/2012	30/06/2012	0 %			Project Under Review
SSE2014	Central Walk Renewal Works (CFWD)	0	40,000	40,000	0	4,868	01/06/2012	30/06/2012	0 %			Project Under Review
SSE2021	City Centre Planter Boxes (CFWD)	0	80,250	80,250	0	19,750	01/04/2011	30/06/2012	20 %			Works in Progress
SSE2045	Connolly Entry Statement Signs	0		0	0	12,233	30/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
SSE2037	Delonix Circle & Trappers Drive-Fencing	0	260	260	0	260	09/06/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFW	0	375,380	375,380	0	21,093	01/04/2012	30/06/2012	0 %	Carried Fwd for 12/13 - Partia		Tender Phase

## SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2022	E/W Arterial Rd Intesec L/scaping (CFWD)	0	150,000	150,000	75,000	0	01/01/2012	30/06/2012	50 %			Works in Progress
SSE2042	Hepburn Ave - Seacrest - Ashmore (CFWD)	0	59,505	59,505	20,000	36,314	01/08/2011	30/09/2011	90 %	Expected Completion	29/06/2012	Works in Progress
SSE2035	Hodges Drive Landscaping	0	106,525	106,525	0	28,356	01/05/2012	30/06/2012	70 %			Works in Progress
SSE2031	Hodges Drive Landscaping (CFWD)	0	47,213	47,213	30,000	48,928	01/08/2011	30/09/2011	100 %	Actual Completion	31/10/2011	Works Completed
SSE2013	Joondalup City/C L/scape Design (CFWD)	0	49,335	49,335	49,335	31,270	01/11/2011	31/01/2012	50 %	Expected Completion	30/04/2012	Design Phase
SSE2036	Joondalup Drive Landscaping	0	219,200	219,200	0	0	01/05/2012	30/06/2012	0 %	Carried Fwd for 11/12 - Full		Design Phase
SSE2006	Joondalup Dr Stage 3 Planting (CFWD)	0	103,415	103,415	0	36,465	01/05/2012	30/06/2012	20 %			Design Phase
SSE2007	Ocean Reef Rd Landscaping Hodges Dr	0	2,289	2,289	0	2,289	01/06/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
SSE2015	Shenton Ave Landscaping Design (CFWD)	0	70,000	70,000	45,000	47,930	01/09/2011	31/12/2011	70 %	Expected Completion	31/05/2012	Design Phase
SSE2038	Shenton Avenue Landscaping	0	135,000	135,000	0	991	01/04/2012	30/06/2012	0 %			Design Phase
SSE2044	Walter Padbury Landscaping (CFWD)	0	40,000	40,000	40,000	25,150	01/10/2011	30/11/2011	100 %	Actual Completion	31/10/2011	Works Completed
SSE2043	West Coast Drv Landscaping (West Verge	0	78,000	78,000	0	0	01/05/2012	30/06/2012	0 %			Design Phase
<b>Program Sub Total</b>		<b>0</b>	<b>2,644,472</b>	<b>2,644,472</b>	<b>765,135</b>	<b>976,755</b>						

## LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2055	Birchfield Ave /Westhaven Dr	0	4,035	4,035	0	4,035	01/03/2011	30/04/2011	100 %	Project Completed 10/11		Works Completed
LTM2034	Dorchester Ave - Warwick Rd to Beach Rd	0	1,017	1,017	60,000	342	01/01/2012	31/01/2012	100 %	Project Completed 10/11		Works Completed
LTM2002	Edgewater Dr 2.5Km O/Reef Rd (CFWD)	0	53,687	53,687	50,000	53,028	01/07/2011	30/09/2011	100 %	Actual Completion	30/09/2011	Works Completed
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	0	60,000	60,000	30,000	183	01/03/2012	30/04/2012	10 %			Works in Progress
LTM2035	G/garry Dr 2.03km H/burn Av-Doveridge D	0	4,716	4,716	0	4,716	01/02/2011	30/04/2011	100 %	Project Completed 10/11		Works Completed
LTM2058	Illyarrie/Tuart Rd Intersection T/ment	0	25,000	25,000	25,000	0	01/01/2012	31/01/2012	0 %	Expected Completion	30/04/2012	Works Programed
LTM2067	Kingsley Drive (2.26km) (CFWD)	0	206,404	206,404	0	211,149	01/11/2010	29/07/2011	100 %	Actual Completion	19/10/2011	Works Completed
LTM2037	Lillburne Rd (1.96km) Warwick Rd-Hepbur	0	2,668	2,668	0	3,993	01/07/2010	28/02/2011	100 %	Project Completed 10/11		Works Completed
LTM2015	Lysander St TMS	0	105,000	105,000	105,000	91,238	01/12/2011	31/01/2012	100 %	Actual Completion	23/01/2012	Works Completed
LTM2039	Mullaloo Drv (1.16km) Marmion to Damper	0	130,000	130,000	120,000	33,737	01/01/2012	30/04/2012	90 %			Works in Progress
LTM2056	Naturaliste Blvd & Shoalwater Park(CFWD)	0	14,041	14,041	0	14,041	01/10/2011	31/10/2011	100 %	Actual Completion	28/07/2011	Works Completed

## LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2024	Regatta Dr (0.62km)	0	90,000	90,000	90,000	28,382	01/02/2012	31/03/2012	100 %	Actual Completion	23/03/2012	Works Completed
LTM2019	Resolute Way (0.47km)	0	80,000	80,000	60,000	34,573	01/01/2012	30/04/2012	100 %	Actual Completion	31/01/2012	Works Completed
LTM2033	Seacrest Dr - Marmion Ave to Hepburn Av	0	57,503	57,503	70,000	57,503	01/10/2011	28/02/2012	100 %	Actual Completion	14/10/2011	Works Completed
LTM2022	Sheppard Way (0.73km)	0	100,000	100,000	90,000	24,225	01/01/2012	30/04/2012	90 %			Works in Progress
LTM2061	Upgrade of Lane 1 Sorrento	0	100,000	100,000	100,000	13,135	01/02/2012	31/03/2012	25 %	Expected Completion	30/04/2012	Works in Progress
LTM2121	Winton Rd Visual Impaired Crossing (MYR)	0	3,696	3,696	0	3,696	01/06/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>1,037,767</b>	<b>1,037,767</b>	<b>800,000</b>	<b>577,976</b>						

## SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2027	Craigie Dr / Haddington St (CFWD)	0	204,500	204,500	204,500	139,108	01/01/2012	28/02/2012	100 %	Actual Completion	29/02/2012	Works Completed
SBS2036	Endeavour Rd Traffic Management Design	0	44,000	44,000	0	0	01/06/2012	30/06/2012	0 %			Design Phase
SBS2033	Hodges Dr & Joondalup Dr Signals Upgrade	0	45,950	45,950	62,000	45,950	01/11/2011	31/12/2011	100 %	Actual Completion	24/08/2011	Works Completed
SBS2020	Marmion Ave / Hepburn Ave - Extend turn	0	0	0	0	2,612	01/01/2011	31/03/2011	100 %	Project Completed 10/11		Works Completed
SBS2023	Marmion Ave/Seacrest Dr-Extend Turn Lane	0	5,467	5,467	0	2,733	01/02/2011	31/03/2011	100 %	Project Completed 10/11		Works Completed
SBS2034	Marmion Ave & Whitfords Ave Turn Pocket	0	120,000	120,000	120,000	50,118	01/12/2011	31/01/2012	100 %	Actual Completion	17/02/2012	Works Completed
SBS2025	Oceanside ProM-Mullaloo-Warren Wy (CFWD)	0	368,628	368,628	80,000	3,780	01/03/2012	31/05/2012	0 %	Carried Fwd for 12/13 - Partial		Design Phase
SBS2032	Whitfords Ave Pavement Markers	0	27,000	27,000	27,000	665	01/12/2011	31/12/2011	100 %	Actual Completion	07/02/2012	Works Completed
SBS2035	Whitfords & Eddystone Ave Signals Design	0	51,000	51,000	0	0	01/04/2012	31/05/2012	0 %			Works Phased
<b>Program Sub Total</b>		<b>0</b>	<b>866,545</b>	<b>866,545</b>	<b>493,500</b>	<b>244,965</b>						

## PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2012	Emerald Park - Eastern Carpark (CFWD)	0	41,912	41,912	0	41,912	01/07/2010	29/07/2011	100 %	Actual Completion	28/07/2011	Works Completed
PFP2011	Iluka Foreshore Reserve Carpark Lighting	0	60,000	60,000	35,000	54,735	01/01/2012	31/01/2012	100 %	Actual Completion	31/01/2012	Works Completed
PFP2019	Patricia Giles Centre Car Park Burlos Ct	0	40,000	40,000	0	0	01/06/2012	30/06/2012	0 %	Carried Fwd for 11/12 - Full		Project Under Review

**PFP Parking Facilities Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2018	Robin Reserve Carpark	0	35,000	35,000	0	4,920	01/04/2012	31/05/2012	0 %			Design Phase
PFP2020	Sacred Heart College	0	195,000	195,000	0	0	01/05/2012	31/05/2012	0 %	Expected Completion	30/06/2012	Design Phase
PFP2045	Whitfords Nodes Horse Float (CFWD)	0	21,295	21,295	0	21,295	01/05/2011	29/07/2011	100 %	Actual Completion	28/07/2011	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>393,207</b>	<b>393,207</b>	<b>35,000</b>	<b>122,862</b>						

**RDC Major Road Construction Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2004	Moore/Connolly -Dual Carriageway (CFWI	0	328,642	328,642	0	495,913	01/07/2010	31/10/2011	100 %	Actual Completion	13/10/2011	Works Completed
RDC2006	Moore Dr-Connolly Dr-Jondlup Dr (CFWD)	0	4,120,000	4,120,000	2,200,000	28,380	01/01/2012	31/05/2012	0 %	Carried Fwd for 12/13 - Partia		Tender Phase
<b>Program Sub Total</b>		<b>0</b>	<b>4,448,642</b>	<b>4,448,642</b>	<b>2,200,000</b>	<b>524,293</b>						

**FPN New Path Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2044	Bankhurst Way - Path	0	34,000	34,000	34,000	0	01/03/2012	31/03/2012	0 %	Expected Completion	30/04/2012	Consultation Phase
FPN2108	Barwon Road-Craigie Drv-Camberwarra D	0	22,000	22,000	0	20,193	01/04/2012	30/04/2012	100 %	Actual Completion	05/03/2012	Works Completed
FPN2067	B/Beach Rd-Connolly Dr to Sunlander Dr	0	8,225	8,225	17,100	6,432	01/01/2012	31/01/2012	100 %	Actual Completion	08/12/2011	Works Completed
FPN2002	Burns Beach Sth-Costal Share Path(CFW	0	148,126	148,126	0	149,039	01/11/2010	30/09/2011	100 %	Actual Completion	07/10/2011	Works Completed
FPN2007	Disability Access for Public Transport	0	50,000	50,000	0	2,062	01/06/2012	30/06/2012	70 %			Works in Progress
FPN2066	Hepburn Ave Claygate Way - Path	0	46,600	46,600	46,600	0	01/01/2012	31/01/2012	100 %			Project Withdrawn
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	0	249,860	249,860	80,000	0	01/03/2012	31/05/2012	0 %			Works Programed
FPN2042	Keans Ave - Path	0	14,150	14,150	14,150	0	01/09/2011	30/09/2011	100 %	Expected Completion	30/04/2012	Works Completed
FPN2040	Kennedy Way - Construction of New PAW	0	29,500	29,500	0	27,813	01/05/2012	31/05/2012	100 %	Actual Completion	15/12/2011	Works Completed
FPN2054	Kinross Drive - Path	0	12,000	12,000	12,000	12,557	01/09/2011	30/09/2011	100 %	Actual Completion	30/03/2012	Works Completed
FPN2148	Lakeway Dr Upgrade Path (MYR)	0	200,026	200,026	0	0	01/03/2012	30/03/2012	0 %	Expected Completion	31/05/2012	Works Programed
FPN2063	Marmion Ave Mission Hills Pl - Path	0	0	0	20,900	0	01/10/2011	31/10/2011	100 %			Project Withdrawn
FPN2065	Marmion Ave Monkhouse Way - Path	0	47,500	47,500	0	0	01/06/2012	30/06/2012	100 %			Project Withdrawn

**FPN New Path Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2064	Marmion Ave Webb PI - Path	0	0	0	0	0	01/06/2012	30/06/2012	100 %			Project Withdrawn
FPN2051	Ocean Shores Edge - Path	0	0	0	29,000	0	01/02/2012	28/02/2012	100 %			Project Withdrawn
FPN2119	Penistone Park West - Connecting Path	0	50,000	50,000	25,000	31,760	01/03/2012	30/04/2012	100 %	Actual Completion	22/03/2012	Works Completed
FPN2102	Wandearah Way - Path	0	8,290	8,290	6,744	8,290	01/09/2011	30/09/2011	100 %	Actual Completion	30/09/2011	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>920,277</b>	<b>920,277</b>	<b>285,494</b>	<b>258,147</b>						

**FPR Path Replacement Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2023	Glenmere Rd to Ellersdale Ave	0	9,482	9,482	9,000	9,482	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
FPR2020	Greenwood PAWs - Upgrade Existing Path	0	38,000	38,000	38,000	36,412	01/10/2011	31/10/2011	100 %	Actual Completion	31/12/2011	Works Completed
FPR2017	Iolanthe Drive to Wandina Park - Path	0	40,000	40,000	40,000	32,900	01/08/2011	31/08/2011	100 %	Actual Completion	31/01/2012	Works Completed
FPR2039	Lakeview Drive to Scarp Close - Path	0	10,464	10,464	5,500	10,464	01/11/2011	30/11/2011	100 %	Actual Completion	17/10/2011	Works Completed
FPR2042	Outlook Drv to Stillwater Way - Path	0	6,730	6,730	6,500	6,730	01/01/2012	31/01/2012	100 %	Actual Completion	14/10/2011	Works Completed
FPR2114	PAW Upgrade - Kurrajong Park	0	8,000	8,000	8,000	0	01/02/2012	28/02/2012	100 %	Actual Completion	19/12/2011	Works Completed
FPR2043	Stillwater Way to Crest Ct - Path	0	9,819	9,819	8,000	9,819	01/01/2012	31/01/2012	100 %	Actual Completion	14/10/2011	Works Completed
FPR2037	The Loop to Clifftop Ct - Path	0	8,315	8,315	8,000	8,315	01/11/2011	30/11/2011	100 %	Actual Completion	14/10/2011	Works Completed
FPR2038	The Loop to Woodvale Ct - Path	0	9,140	9,140	7,500	9,140	01/11/2011	30/11/2011	100 %	Actual Completion	18/10/2011	Works Completed
FPR2107	Warrigal Way to Ash PI - Path	0	5,977	5,977	6,000	5,977	01/01/2012	31/01/2012	100 %	Actual Completion	05/10/2011	Works Completed
FPR2110	Zamia PI to Darwina PI - Path	0	11,270	11,270	12,000	11,270	01/02/2012	28/02/2012	100 %	Actual Completion	24/10/2011	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>157,197</b>	<b>157,197</b>	<b>148,500</b>	<b>140,509</b>						

**SWD Stormwater Drainage Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2013	Blackboy Park - Upgrade Drainage (CFWL)	0	78,832	78,832	0	73,850	01/10/2010	30/09/2011	100 %	Actual Completion	30/11/2011	Works Completed
SWD2056	Craigie Sump Improvement	0	50,000	50,000	50,000	0	01/10/2011	30/11/2011	0 %	Expected Completion	29/06/2012	Design Phase
SWD2054	Ellersdale Park Sump - Improvement	0	80,000	80,000	80,000	0	01/02/2012	31/03/2012	0 %	Expected Completion	31/05/2012	Works Programed

**SWD Stormwater Drainage Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2033	Kingsley Drive Sump	0	105,000	105,000	55,000	0	01/03/2012	30/04/2012	0 %			Works Programed
SWD2055	Marri Park Sump - Improvement	0	80,000	80,000	80,000	10,943	01/02/2012	31/03/2012	50 %	Expected Completion	31/05/2012	Works in Progress
SWD2045	Merrifield Place Soak	0	45,000	45,000	20,000	2,350	01/03/2012	31/05/2012	100 %	Actual Completion	17/02/2012	Works Completed
SWD2003	Mirror Park S/W Increase Sump (CFWD)	0	182,516	182,516	100,000	20,297	01/10/2011	30/11/2011	50 %	Expected Completion	30/04/2012	Works in Progress
SWD2046	Mullaloo Surf Club Car Park	0	45,000	45,000	45,000	0	01/10/2011	31/10/2011	0 %	Expected Completion	30/06/2012	Works Phased
SWD2048	Oceanside Prom / Korella St Intersection	0	45,000	45,000	0	0	01/04/2012	30/04/2012	0 %	Carried Fwd for 11/12 - Full		Works Phased
SWD2017	Periwinkle Park Install Pollutant Traps	0	100,000	100,000	100,000	32,711	01/01/2012	28/02/2012	95 %	Expected Completion	30/04/2012	Works in Progress
SWD2047	Tom Simpson Car Park	0	45,000	45,000	0	0	01/04/2012	30/04/2012	0 %	Carried Fwd for 11/12 - Full		Works Phased
SWD2053	Waterford Drive Flood Mitigation	0	90,000	90,000	90,000	90	01/12/2011	31/12/2011	0 %	Expected Completion	30/04/2012	Works Programed
<b>Program Sub Total</b>		<b>0</b>	<b>946,348</b>	<b>946,348</b>	<b>620,000</b>	<b>140,242</b>						

**STL Streetlighting Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2005	Arterial & Urban Road Street Lighting	0	48,455	48,455	0	21,632	01/04/2012	30/06/2012	50 %			Works in Progress
STL2006	Davidson Terrace - Lighting (CFWD)	0	60,060	60,060	0	0	01/01/2011	30/06/2012	0 %			Project Under Review
STL2002	Environmental Design Lighting	0	25,000	25,000	0	1,000	01/04/2012	30/06/2012	0 %			Design Phase
STL2003	Joondalup City Centre Lighting (CFWD)	0	203,440	203,440	0	8,325	01/06/2012	30/06/2012	4 %			Project Under Review
STL2016	Kenny Drive - New Streetlight	0	4,000	4,000	0	0	01/06/2012	30/06/2012	0 %			Works Programed
STL2017	Ocean Reef Road - Mabena Place Lighting	0	6,000	6,000	0	0	01/04/2012	30/04/2012	100 %	Actual Completion	17/11/2011	Works Completed
STL2024	Willowcreek Mews - New Streetlights	0	10,000	10,000	0	2,960	01/04/2012	30/04/2012	0 %	Expected Completion	30/06/2012	Design Phase
<b>Program Sub Total</b>		<b>0</b>	<b>356,955</b>	<b>356,955</b>	<b>0</b>	<b>33,917</b>						

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2452	Admiral Grv - Channel Drv Roundabout	0	35,557	35,557	11,852	0	01/03/2012	31/05/2012	0 %			Works Phased
RPR2213	Argyll Place - Asphalt	0	28,860	28,860	28,860	19,539	01/01/2012	31/03/2012	100 %	Actual Completion	23/03/2012	Works Completed

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2178	Beck Place - Asphalt Overlay	0	1,109	1,109	0	1,109	01/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2214	Blake Court - Asphalt	0	23,040	23,040	7,680	1,960	01/03/2012	31/05/2012	80 %			Works in Progress
RPR2184	Buttercup Rise - Asphalt	0	30,998	30,998	19,800	29,952	01/10/2011	31/12/2011	100 %	Actual Completion	28/10/2011	Works Completed
RPR2182	Castlecrag Drive - #106 to Belrose Ent.	0	153,459	153,459	173,160	144,894	01/07/2011	31/10/2011	100 %	Actual Completion	28/10/2011	Works Completed
RPR2217	Castlefern Way - Asphalt	0	135,780	135,780	45,260	129,735	01/03/2012	31/05/2012	100 %	Actual Completion	29/02/2012	Works Completed
RPR2449	Chessell Dr - Warwick Rd to Truslove Way	0	178,500	178,500	178,500	81,391	01/01/2012	31/03/2012	100 %	Actual Completion	02/03/2012	Works Completed
RPR2197	Clevedon Place - Asphalt	0	75,525	75,525	75,480	75,441	01/07/2011	31/10/2011	100 %	Actual Completion	02/11/2011	Works Completed
RPR2223	Coma Place - Asphalt	0	19,980	19,980	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2199	Coral Street - Asphalt	0	55,080	55,080	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2002	Crack Sealing & Crack Patching Projects	0	125,000	125,000	93,753	34,130	01/07/2011	30/06/2012	60 %			Works in Progress
RPR2186	Crowea Street - Asphalt	0	71,905	71,905	79,950	67,902	01/10/2011	31/12/2011	100 %	Actual Completion	03/11/2010	Works Completed
RPR2226	Crystal Close - Asphalt	0	29,280	29,280	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2448	Dampier Ave - Alicia Wy Roundabout	0	40,700	40,700	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2216	Dampier Ave - Whitfords Ave to Aristride	0	138,000	138,000	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2201	Darnley Avenue - Asphalt	0	59,130	59,130	59,130	51,226	01/01/2012	31/03/2012	100 %	Actual Completion	23/12/2011	Works Completed
RPR2203	Dillenia Way - Asphalt	0	83,220	83,220	83,220	83,723	01/01/2012	31/03/2012	100 %	Actual Completion	05/01/2012	Works Completed
RPR2192	Eddystone Ave / Honeybush Drv Roundab	0	22,025	22,025	22,080	21,768	01/07/2011	31/10/2011	100 %	Actual Completion	21/10/2011	Works Completed
RPR2450	Edgewater Dr-Parkland Cl to Wedgewood	0	172,992	172,992	172,992	128,483	01/07/2011	31/10/2011	100 %	Actual Completion	06/10/2011	Works Completed
RPR2451	Edgewater Dr - Regatta Dr to Parkland Cl	0	240,776	240,776	326,400	193,268	01/07/2011	31/10/2011	100 %	Actual Completion	06/10/2011	Works Completed
RPR2111	Fairlisle Place - Asphalt	0	18,901	18,901	19,980	18,240	01/07/2011	31/10/2011	100 %	Actual Completion	28/10/2011	Works Completed
RPR2212	Favenc Way - Asphalt	0	47,250	47,250	15,750	11,552	01/03/2012	31/05/2012	80 %			Works in Progress
RPR2207	Fitzpatrick Way - Asphalt	0	77,700	77,700	25,900	11,007	01/03/2012	31/05/2012	80 %			Works in Progress
RPR2198	Fleet Way - Asphalt	0	55,029	55,029	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2211	Florian Place - Asphalt	0	39,600	39,600	13,200	30,432	01/03/2012	31/05/2012	100 %	Actual Completion	23/03/2012	Works Completed
RPR2202	Garnkirk Road - Asphalt	0	88,800	88,800	88,800	75,427	01/01/2012	31/03/2012	100 %	Actual Completion	23/12/2011	Works Completed
RPR2277	Gemmell Way Resurfacing	0	109,900	109,900	0	89,977	25/11/2011	30/06/2012	100 %	Actual Completion	17/02/2012	Works Completed
RPR2221	Graphic Court - Asphalt	0	31,080	31,080	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2188	Hanley Place - Asphalt	0	91,923	91,923	108,780	89,270	01/10/2011	31/12/2011	100 %	Actual Completion	02/11/2011	Works Completed

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2189	Harcourt Drive - Asphalt	0	198,715	198,715	230,880	190,898	01/10/2011	31/12/2011	100 %	Actual Completion	22/11/2011	Works Completed
RPR2185	Hazelbury Street - Asphalt	0	86,027	86,027	91,020	80,940	01/10/2011	31/12/2011	100 %	Actual Completion	02/11/2011	Works Completed
RPR2441	Hepburn Ave-200m East from Kingsley Dr	0	190,120	190,120	190,120	178,258	01/12/2011	28/02/2012	100 %	Actual Completion	31/01/2012	Works Completed
RPR2447	Hepburn Ave - Cockman Rd to Goollelal D	0	315,000	315,000	315,000	193,901	01/12/2011	28/02/2012	100 %	Actual Completion	16/12/2011	Works Completed
RPR2445	Hepburn Ave - Wanneroo Rd to Cockman	0	280,000	280,000	280,000	354,430	01/12/2011	28/02/2012	100 %	Actual Completion	31/01/2012	Works Completed
RPR2209	Hilton Place - Asphalt	0	40,260	40,260	13,420	29,148	01/03/2012	31/05/2012	80 %			Works in Progress
RPR2444	Hodges Drv - Joondalup Drv Intersection	0	45,492	45,492	20,350	43,512	01/07/2011	31/10/2011	100 %	Actual Completion	19/07/2011	Works Completed
RPR2215	Hubbard Drive - Asphalt	0	113,220	113,220	37,740	3,031	01/03/2012	31/05/2012	80 %			Works in Progress
RPR2104	Ironwood Avenue - Asphalt Overlay	0	48	48	0	48	01/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2443	Joondalup Dr - Hodges Dr Intersection	0	45,884	45,884	40,716	45,884	01/07/2011	31/10/2011	100 %	Actual Completion	19/07/2011	Works Completed
RPR2446	Joondalup Dr - Moore Dr Intersection	0	102,718	102,718	98,319	92,559	01/07/2011	31/10/2011	100 %	Actual Completion	19/07/2011	Works Completed
RPR2191	Joondalup Drv-Eddystone Ave Intersector	0	28,643	28,643	30,900	24,706	01/07/2011	31/10/2011	100 %	Actual Completion	21/10/2011	Works Completed
RPR2442	Joondalup Drv-Eddystone Ave Intersector	0	20,038	20,038	29,640	16,161	01/07/2011	31/10/2011	100 %	Actual Completion	21/10/2011	Works Completed
RPR2190	Joondalup Drv-Left lane to Treetop Ave	0	25,137	25,137	15,900	24,450	01/07/2011	31/10/2011	100 %	Actual Completion	21/10/2011	Works Completed
RPR2204	Kendal Way - Asphalt	0	33,300	33,300	33,300	67,533	01/01/2012	31/03/2012	100 %	Actual Completion	05/01/2012	Works Completed
RPR2200	Kilcairn Place - Asphalt	0	64,380	64,380	64,380	58,584	01/01/2012	31/03/2012	100 %	Actual Completion	05/01/2012	Works Completed
RPR2100	Lowes Way - Asphalt Overlay	0	195	195	0	0	01/03/2011	31/05/2011	100 %	Project Completed 10/11		Works Completed
RPR2208	MacGregor Drive - Asphalt	0	83,520	83,520	27,840	2,907	01/03/2012	31/05/2012	80 %			Works in Progress
RPR2195	Marjorie Street - Asphalt	0	55,500	55,500	55,500	0	01/01/2012	31/01/2012	100 %	Project Completed 10/11		Works Completed
RPR2205	McInness Court - Asphalt	0	15,540	15,540	15,540	18,213	01/01/2012	31/03/2012	100 %	Actual Completion	02/12/2011	Works Completed
RPR2196	Merivale Way - Asphalt	0	59,940	59,940	59,940	46,120	01/01/2012	31/03/2012	100 %	Actual Completion	31/01/2012	Works Completed
RPR2110	Millport Drive - Asphalt Overlay	0	800	800	0	800	01/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2193	Montague Wy-Clifton Gdns-Castlecrag Drv	0	65,272	65,272	64,380	64,398	01/07/2011	31/10/2011	100 %	Actual Completion	07/10/2011	Works Completed
RPR2206	Morritt Street - Asphalt	0	24,420	24,420	24,420	14,077	01/01/2012	31/03/2012	100 %	Actual Completion	25/01/2012	Works Completed
RPR2210	Nalpa Way - Asphalt	0	99,000	99,000	33,000	51,379	01/03/2012	31/05/2012	100 %	Actual Completion	29/03/2012	Works Completed
RPR2181	Paisley Court - Asphalt	0	36,892	36,892	31,080	36,392	01/07/2011	31/10/2011	100 %	Actual Completion	31/10/2011	Works Completed
RPR2187	Pitonga Way - Asphalt	0	146,519	146,519	146,520	142,975	01/10/2011	31/12/2011	100 %	Actual Completion	28/11/2011	Works Completed
RPR2222	Radian Road - Asphalt	0	66,600	66,600	0	0	01/05/2012	30/06/2012	0 %			Works Phased

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2218	Ramose Close - Asphalt	0	27,000	27,000	9,000	1,375	01/03/2012	31/05/2012	50 %			Works in Progress
RPR2180	Reserve projects	0	11,767	11,767	8,825	0	01/07/2011	30/06/2012	0 %			Works Phased
RPR2194	Seaforth Loop - Asphalt	0	55,326	55,326	55,500	54,293	01/07/2011	31/10/2011	100 %	Actual Completion	07/10/2011	Works Completed
RPR2225	Shell Court - Asphalt	0	18,300	18,300	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2103	Skiff Way - Asphalt Overlay	0	322	322	0	322	01/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2183	Sophy Court - Asphalt	0	16,989	16,989	18,000	16,712	01/10/2011	31/12/2011	100 %	Actual Completion	28/10/2011	Works Completed
RPR2220	Staff Court - Asphalt	0	26,640	26,640	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2224	Tasman Road - Gradient Wy to Shell Cour	0	86,580	86,580	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2219	Telford Street - Asphalt	0	55,500	55,500	0	0	01/05/2012	30/06/2012	0 %			Works Phased
RPR2050	Trappers Dr/Timberlane Dr Roundabout	0	4,673	4,673	0	3,443	01/10/2010	31/01/2011	100 %	Project Completed 10/11		Works Completed
RPR2085	Wayfarer Rd-Eyebrow - Asphalt Overlay	0	6,343	6,343	0	3,242	01/05/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>4,833,719</b>	<b>4,833,719</b>	<b>3,691,758</b>	<b>3,251,115</b>						

**BRD Bridges Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2010	Barridale Drive Overpass - Guard Rails	0	728	728	0	728	01/01/2011	28/02/2011	100 %	Project Completed 10/11		Works Completed
BRD2025	Joondalup Drive Underpass (JOON1)	0	28,800	28,800	28,800	10,910	01/01/2012	31/01/2012	100 %	Actual Completion	19/01/2012	Works Completed
BRD2009	Kingsley Drive Underpass	0	3,688	3,688	0	3,688	01/01/2011	28/02/2011	100 %	Project Completed 10/11		Works Completed
BRD2011	O/Reef Rd Wildlife Crossing-Guard Rails	0	0	0	0	0	01/01/2011	28/02/2011	100 %	Project Completed 10/11		Works Completed
BRD2024	Shenton Ave Underpass (SHEN1) Balustr	0	20,855	20,855	20,000	12,478	01/01/2012	31/01/2012	100 %	Actual Completion	19/01/2012	Works Completed
BRD2026	West Coast Drive - Guardrail	0	19,470	19,470	24,000	19,470	01/01/2012	31/01/2012	100 %	Actual Completion	30/09/2011	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>73,541</b>	<b>73,541</b>	<b>72,800</b>	<b>47,273</b>						

**BCW Major Building Works Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2275	Belrose Park Toilets/Changerooms	0	12,684	12,684	17,088	12,684	01/12/2011	31/01/2012	100 %	Actual Completion	30/09/2011	Works Completed

**BCW Major Building Works Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2277	Blackboy Tennis Shelter	0	9,920	9,920	17,088	9,920	01/09/2011	31/10/2011	100 %	Actual Completion	30/09/2011	Works Completed
BCW2469	Blackhall Park Toilets/C/rooms Refurbish	0	32,814	32,814	0	32,814	01/04/2012	31/05/2012	100 %	Actual Completion	30/09/2011	Works Completed
BCW2279	Camberwarra Park Toilets/Changerooms	0	14,230	14,230	17,088	14,230	01/10/2011	30/11/2011	100 %	Actual Completion	28/10/2011	Works Completed
BCW2288	Craigie L/Centre Fire Indicator Panel	0	50,138	50,138	91,138	0	01/09/2011	30/11/2012	85 %	Expected Completion	31/05/2012	Works in Progress
BCW2285	Craigie L/Centre-Replace Floor Coverings	0	22,594	22,594	22,813	22,594	01/12/2011	31/01/2012	100 %	Actual Completion	21/10/2011	Works Completed
BCW2286	Craigie L/Centre - Various Maint' Works	0	58,088	58,088	17,088	53,370	01/12/2011	31/01/2012	100 %	Actual Completion	04/11/2011	Works Completed
BCW2489	Craigie Leisure Centre PV System	0	82,137	82,137	0	6,000	22/09/2011	30/06/2012	0 %			Works Programed
BCW2327	Disabled Access - Various Buildings	0	0	0	0	2,174	01/04/2012	31/05/2012	100 %	Actual Completion	31/01/2012	Works Completed
BCW2289	Duncraig C/Hall Upgrade Downpipes	0	15,096	15,096	13,671	15,096	01/10/2011	31/10/2011	100 %	Actual Completion	28/10/2011	Works Completed
BCW2337	Duncraig L/Centre Hazardous Materials	0	5,696	5,696	5,696	0	01/12/2011	31/01/2012	100 %	Actual Completion	23/01/2012	Works Completed
BCW2086	Duncraig L/Centre Sand & Seal Floors	0	16,000	16,000	16,000	2,220	19/12/2011	31/01/2012	100 %	Actual Completion	13/01/2012	Works Completed
BCW2291	Duncraig Leisure Centre Mini Makeover	0	67,214	67,214	67,214	71,605	01/12/2011	31/01/2012	100 %	Actual Completion	15/02/2012	Works Completed
BCW2292	Duncraig Library Remove & Replace Eave	0	11,392	11,392	11,392	20,786	01/01/2012	28/02/2012	100 %	Actual Completion	31/01/2012	Works Completed
BCW2294	Duncraig Pre School/Child Health Centre	0	1,640	1,640	19,936	1,640	01/10/2011	30/11/2011	100 %	Actual Completion	18/10/2011	Works Completed
BCW2299	Grove Child Care Centre Replace Ceiling	0	20,000	20,000	20,000	19,398	28/11/2011	09/12/2011	100 %	Actual Completion	02/01/2012	Works Completed
BCW2333	Hazardous Materials Management	0	134,362	134,362	75,104	121,591	01/08/2011	31/05/2012	100 %	Actual Completion	16/01/2012	Works Completed
BCW2095	Heathridge L/Centre Repair & Paint Doors	0	12,668	12,668	12,304	12,668	01/12/2011	31/12/2011	100 %	Actual Completion	14/10/2011	Works Completed
BCW2301	Heathridge Leisure Centre Replace Carpet	0	20,488	20,488	17,943	20,488	01/12/2011	31/01/2012	100 %	Actual Completion	18/11/2011	Works Completed
BCW2303	Iluka Sports Complex M/Room Upgrade	0	20,000	20,000	20,000	18,769	01/02/2012	31/03/2012	100 %	Actual Completion	23/02/2012	Works Completed
BCW2232	Joondalup Admin - BMS Controller (MYR)	0	21,140	21,140	0	0	01/05/2012	31/05/2012	0 %			Works Phased
BCW2244	Joondalup Chambers VAV Controls (MYR)	0	19,750	19,750	0	0	01/05/2012	31/05/2012	0 %			Works Phased
BCW2099	Joondalup Civic Chambers Paint Doors	0	8,993	8,993	19,993	10,218	01/01/2012	31/01/2012	100 %	Actual Completion	22/12/2011	Works Completed
BCW2338	Joondalup Library Chilled Water Plant	0	0	0	12,531	0	01/08/2011	30/09/2011	100 %			Project Withdrawn
BCW2476	Joondalup Library Circulation Desk (MYR)	0	135,332	135,332	0	0	01/05/2012	31/05/2012	0 %			Quotation Phase
BCW2339	Joondalup Library Fire Indicator Panel	0	47,125	47,125	58,388	63,385	01/08/2011	30/11/2011	100 %	Actual Completion	30/11/2011	Works Completed
BCW2487	Joondalup Library - New Lift	0	1,549	1,549	0	1,549	22/09/2011	30/06/2012	100 %			Project Withdrawn
BCW2309	Joondalup Library Replace Carpet	0	4,821	4,821	6,000	4,821	01/07/2011	31/07/2011	100 %	Actual Completion	29/07/2011	Works Completed
BCW2102	Joondalup Library Replace Stair Carpet	0	0	0	10,000	4,321	01/02/2012	30/04/2012	100 %			Project Withdrawn

**BCW Major Building Works Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2310	Joondalup Lotteries House Exhaust Fan	0	0	0	4,557	0	01/07/2011	31/07/2011	100 %			Project Withdrawn
BCW2484	Kingsley Clubroom - Terracing	0	67,569	67,569	71,044	75,267	01/12/2011	28/02/2012	100 %	Actual Completion	11/11/2011	Works Completed
BCW2465	Library Photo Voltaic Various Loc (CFWD)	0	190,000	190,000	200,000	0	01/09/2011	31/01/2012	0 %	Expected Completion	29/06/2012	Works Programed
BCW2312	MacNaughton Park Clubrooms Custom Or	0	19,193	19,193	11,392	19,193	01/03/2012	30/04/2012	100 %	Actual Completion	14/08/2011	Works Completed
BCW2313	Moolanda Care & Learning Centre Rep Ga	0	6,265	6,265	5,696	6,265	01/07/2011	31/08/2011	100 %	Actual Completion	29/07/2011	Works Completed
BCW2315	Mullaloo Surf Life Saving Club - Kiosk	0	34,177	34,177	34,177	33,169	01/09/2011	18/11/2011	100 %	Actual Completion	18/11/2011	Works Completed
BCW2316	Neil Hawkins Park Toilets - Makeover	0	45,569	45,569	45,569	48,660	01/09/2011	30/11/2011	100 %	Actual Completion	11/11/2011	Works Completed
BCW2317	Ocean Reef Park Toilets/Changerooms	0	9,894	9,894	5,126	9,894	01/02/2012	31/03/2012	100 %	Actual Completion	16/09/2011	Works Completed
BCW2451	Ocean Reef Sea Rescue Repoint Brickwor	0	9,410	9,410	10,000	9,410	01/10/2011	30/11/2011	100 %	Actual Completion	27/10/2011	Works Completed
BCW2073	Percy Doyle Reserve - Duncraig Clubroom	0	59,308	59,308	68,353	3,807	09/01/2012	29/02/2012	100 %	Actual Completion	16/03/2012	Works Completed
BCW2158	Pinnaroo Point Toilets - Refurbish	0	62,657	62,657	62,657	49,850	01/11/2011	31/12/2011	100 %	Actual Completion	11/11/2011	Works Completed
BCW2472	RLCIP Connolly Centre (CFWD)	0	29,805	29,805	0	28,055	01/02/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
BCW2498	RLCIP Fleur Frame Pv & Shade Stru (MYF	0	330,977	330,977	0	0	01/05/2012	29/06/2012	0 %			Works Programed
BCW2497	RLCIP Forrest Park PV & Fld Lights (MYR	0	70,000	70,000	0	0	01/05/2012	29/06/2012	0 %			Works Programed
BCW2470	RLCIP Penistone Clubrooms (CFWD)	0	39,084	39,084	0	37,255	01/02/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
BCW2471	RLCIP Rob Baddock Hall (CFWD)	0	37,659	37,659	0	35,909	01/02/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
BCW2496	RLCIP Seacrest Park PV & Fld Light (MYF	0	100,000	100,000	0	168	01/05/2012	29/06/2012	0 %			Works Programed
BCW2088	Rob Baddock Community Hall-Refurbishm	0	208,144	208,144	170,851	483	01/12/2011	29/02/2012	100 %	Actual Completion	30/03/2012	Works Completed
BCW2326	Sorrento SLS C/Clubrooms Distrib Board	0	42,784	42,784	42,784	26,185	01/09/2011	31/10/2012	0 %	Expected Completion	31/05/2012	Works Programed
BCW2119	Sorrento Tennis Club Kitchen Cupboards	0	34,687	34,687	17,599	33,873	01/09/2011	18/11/2011	100 %	Actual Completion	18/11/2011	Works Completed
BCW2499	Undercroft Bridge Club Replace A/C (MYR	0	20,000	20,000	0	0	02/01/2012	29/02/2012	100 %	Expected Completion	09/03/2012	Works Completed
BCW2461	Whitfords/Duncraig Library Self Serve	0	5,000	5,000	15,000	0	01/02/2012	31/03/2012	100 %			Project Withdrawn
BCW2329	Whitfords Library Bench Tops & Carpet	0	0	0	61,652	0	01/01/2012	31/03/2012	100 %			Project Withdrawn
BCW2459	Whitfords Library - Kitchen Re-vamp	0	15,000	15,000	0	15,535	01/04/2012	31/05/2012	100 %	Actual Completion	02/03/2012	Works Completed
BCW2043	Whitfords Senior Citizens-Replace AirCon	0	5,700	5,700	0	5,700	01/07/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed
BCW2199	WOC - Hard Stand & A/C	0	41,120	41,120	13,101	6,973	01/03/2012	30/04/2012	80 %			Works in Progress
BCW2331	Woodvale Library Desk Upgrade	0	0	0	25,062	0	01/02/2012	30/04/2012	100 %			Project Withdrawn
BCW2332	Woodvale Library Install Exhaust Fan	0	2,040	2,040	9,114	2,040	01/02/2012	31/03/2012	100 %	Actual Completion	15/11/2011	Works Completed

**BCW Major Building Works Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2454	Woodvale Library - New Desk	0	0	0	0	0	01/04/2012	30/04/2012	100 %			Project Withdrawn
BCW2456	Woodvale Library Replace Carpet	0	11,472	11,472	15,000	11,472	01/07/2011	31/08/2011	100 %	Actual Completion	02/08/2011	Works Completed
BCW2453	Woodvale Library - Roller Shutter Door	0	1,279	1,279	8,000	1,279	01/08/2011	31/08/2011	100 %			Project Withdrawn
<b>Program Sub Total</b>		<b>0</b>	<b>2,344,664</b>	<b>2,344,664</b>	<b>1,465,209</b>	<b>1,002,783</b>						

**MPP Major Projects Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2015	Currrambine C/Centre Delamere Park	0	250,000	250,000	700,000	88,864	01/09/2011	30/06/2012	0 %	Carried Fwd for 12/13 - Partia		Design Phase
MPP2008	Fleur Freame Pavillion - Macdonald Park	0	29,645	29,645	0	13,232	01/07/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed
MPP2007	Forrest Park Community Sporting Facility	0	8,338	8,338	0	5,940	01/07/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed
MPP2009	Gibson Park Community Centre	0	18,505	18,505	0	-83	01/07/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed
MPP2010	Jack Kikeros Hall/Toilet Block	0	0	0	100,000	67	01/09/2011	30/06/2012	0 %	Actual Completion	30/03/2012	Project Withdrawn
MPP2001	Seacrest Park Comm Sporting Facility	0	15,503	15,503	0	11,978	01/07/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed
MPP2022	Tom Simpson Park - Upgrade	0	400,000	400,000	100,000	0	01/03/2012	30/06/2012	0 %	Carried Fwd for 12/13 - Partia		Design Phase
<b>Program Sub Total</b>		<b>0</b>	<b>721,991</b>	<b>721,991</b>	<b>900,000</b>	<b>119,999</b>						

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**Grand Total**      **0**    **23,983,685**    **23,983,685**    **14,261,866**    **9,723,501**