

Cover Page

**DRAFT ANNUAL PLAN QUARTERLY PROGRESS REPORT**  
**April to June 2013**

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## INTRODUCTION

The City's Planning Framework is structured to ensure operational activities delivered in alignment with the City's strategic priorities. The new Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its Key Themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

**Garry Hunt**  
**Chief Executive Officer**

## HIGHLIGHTS – APRIL TO JUNE 2013 QUARTER

### GOVERNANCE AND LEADERSHIP

#### **Governance Framework**

The revised Governance Framework was endorsed by Council at its meeting held on 16 April 2013. The Governance Framework provides clear guidance to City employees and Elected Members on their responsibilities and decisions-making processes, and the requirement for corporate citizenship.

#### **Meeting Procedures Local Law 2013**

The *City of Joondalup Meeting Procedures Local Law 2013* was adopted by Council for public advertising at its meeting held on 27 May. The new local law will facilitate better decision making by the Council and its Committees, ensure the orderly conduct of meetings dealing with Council business, result in better understanding of the process of conducting meetings and efficient use of time at meetings.

#### **Review of Ward Names, Boundaries and Councillor Representation Levels**

A discussion paper on the review of ward names, ward boundaries and councillor representation levels was considered by Council on 27 May 2013. This is in line with the Local Government Act 1995 which requires a local government to undertake a review every eight years to evaluate the current arrangements and consider other options to ensure the system of representation best reflects the characteristics of the City of Joondalup district and the community. The discussion paper was endorsed for public advertising.

#### **2013 Customer Satisfaction Survey**

The City conducted its annual Customer Satisfaction Survey to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities.

Selected by random sampling, 609 respondents from within the City were interviewed by telephone, and were asked a series of questions relating to overall satisfaction and satisfaction with specific services provided by the City. Interviews were conducted during June, and the results will be available in the first quarter of 2013-2014.

#### **Launch of Social Media**

The City of Joondalup launched its own Facebook, Twitter and YouTube platforms during the quarter to encourage and foster interaction and engagement with its residents and stakeholders. The City's new social media platforms also provide up-to-date and relevant information on City events, programs and services, and include videos, public notices and weekly features.

The initiative proved very successful with an impressive response from members of our community who posted questions, provided feedback and shared City information with their own social networks. The launch of social media platforms recognises the changing methods of interacting with the community and the increasing benefits of online technologies.

## QUALITY URBAN ENVIRONMENT

### Capital Works Program

A number of Capital Works Projects were completed in the quarter including:

Park irrigation upgrades in:

- Charonia Park, Mullaloo;
- Hillarys Park, Hillarys; and
- Penistone Park, Greenwood.

New or replaced park equipment in:

- Admiral Park, Heathridge;
- Aristride Park, Kallaroo;
- Glengarry Park, Duncraig;
- Hillarys Park, Hillarys;
- MacNaughton Park, Kinross;
- Moolanda Park, Kingsley
- Prince Regent Park, Joondalup; and
- Stanford Park, Kallaroo.

Traffic management upgrades along:

- Marri Road, Duncraig; and
- Oronsay Road, Greenwood

New or resurfaced paths along:

- Joondalup Drive, Joondalup;
- Bridgewater Drive, Kallaroo; and
- Poseidon Road, Heathridge.

Road preservation and resurfacing along:

- Admiral Grove, Heathridge;
- Angle Place, Mullaloo;
- Birch Place, Greenwood;
- Cant Court, Hillarys;
- Dobson Place, Hillarys; and
- Linear Avenue, Mullaloo.

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

### Joondalup – Innovation City Business Forum

A Business Forum, *Joondalup – Innovation City*, was held on 26 June 2013 at the Joondalup Resort, Connolly. The Forum focussed on the digital economy, business productivity and the National Broadband Network. Keynote speakers included:

- Mr Geof Heydon, Business Development Manager, Digital Productivity and Services Flagship, CSIRO, who presented on Australia's productivity challenge and the importance of innovation and the digital economy; and
- Mr Peter Gurney, Community Account Manager, WA, NBN Co, who presented on the National Broadband Network, the roll out plans for Joondalup and maximising business success.

The Forum also featured the launch of the *Joondalup: Digital City Strategy* by His Worship the Mayor, Mr Troy Pickard. The Strategy, a first for a metropolitan Perth local government, proposes a vision for Joondalup's future, enhanced by broadband and digital technologies, and highlights seven digital technology strategies and their implementation.

The Forum was very successful, attracting over 130 delegates from across industry, education and government sectors.

### Launch of Discover Joondalup – Wi-Fi – within the City Centre.

The City launched a free Wi-Fi service, called Discover Joondalup, in Joondalup City Centre in April to provide improved access to the internet for residents, businesses and visitors to the City. Coverage extends from Central Park Central Park in the south to Shenton Avenue in the north and from Lakeside Drive in the East to McLarty Avenue in the west. Initial usage statistics show a positive take-up of this service. Implementation of Wi-Fi within the City is in line with the future of Joondalup as a Digital City.

## THE NATURAL ENVIRONMENT

### Bush Foods in the Backyard Workshop

As part of the City's *Think Green* – Environmental Education Program a *Beyond Gardens Bush Foods in the Backyard Workshop* was held on Thursday 11 April 2013 at the Craigie Leisure Centre in Craigie. The workshop focused on practical ways to grow native bush food species in gardens which will reduce water use. Samples of native bush food were available for tasting. The event was popular with 110 people attending.

## COMMUNITY WELLBEING

### Sunday Serenades

The Sunday Serenades Concerts are held on the third Sunday of the month from May to December in the Civic Chambers. The program features an array of music styles from classical and jazz to gypsy, cabaret and barbershop.

The Concert Series opened on 19 May with *Autumn Jazz*, and featuring the music of Frank Sinatra, Nat King Cole and Dean Martin. The second concert, *Minnelli and Martin*, held on 16 June, featured the music of Liza Minnelli and Dean Martin. Both concerts reached full capacity and were very well received.

### 2013 Community Art Exhibition

The sixteenth annual Community Art Exhibition was held at Lakeside Joondalup Shopping City from 9 to 22 June and is the premier showcase event for local artists. It is open to all residents of the City of Joondalup and members of local visual arts associations.

The exhibition attracted 162 entrants, and a record 26 artworks were sold during the exhibition. The City purchased two of the artworks for the City's art collection entitled *The Kite Flyers* by Susan Hoy and *The Jewel of Joondalup* by Lyn Franke.

### SNAP! Youth Music Festival

The SNAP! Youth Music Festival was held on Saturday 22 June 2013 at Craigie Leisure Centre and provided music and fun for 12-18 year olds. The free ticketed event featured boy band, *The Collective*, and some of Joondalup's most popular DJs and Hip Hop artists. The event was attended by over 400 young fans and initial feedback received indicates the event was a great success.

### Upgrade to Craigie Leisure Centre Front Entrance

The front entrance area of Craigie Leisure Centre has been upgraded to improve customer access to the facility.

The main works carried out included:

- Replacement of paving and improved access for wheelchairs and prams;
- Creation of new ACROD parking bays close to the entrance; and
- A new pick up and drop off area for cars at the entrance to improve traffic flow.

### Legend to indicate status of the project:

✓ All annual milestones completed	↑ On track	→ Slightly behind schedule
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**GOVERNANCE AND LEADERSHIP**

Objective: To have a highly skilled and effective Council that represents the best interests of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Review of Governance Framework</b>	• Conduct review of the Governance Framework.	<b>July – Sept 2012</b>	A review of the Governance Framework commenced during the quarter. A report on the review is proposed to be presented to Council in the second quarter of 2012-2013.	↑	↑
	• Present report to Council for endorsement of the Governance Framework Review.	<b>Oct – Dec 2012</b>	A review of the Governance Framework progressed during the quarter. A report on the review is proposed to be presented to Council in the third quarter of 2012-2013.	→	↑
		<b>Jan – Mar 2013</b>	A review of the Governance Framework progressed during the quarter. A report on the review is proposed to be presented to Council at its April 2013 meeting.	→	↑
		<b>Apr – June 2013</b>	A revised Governance Framework was adopted by Council at its April 2013 meeting.	✓	↑
<b>Review of the Delegation of Authority Manual</b>	• Conduct review, including assessment of legislative requirements.	<b>Oct – Dec 2012</b>	The Delegation of Authority Manual was updated throughout the quarter when required. An assessment of legislative provisions has commenced.	↑	↑
	• Develop revised Manual.	<b>Jan – Mar 2013</b>	The Delegation of Authority Manual was updated throughout the quarter when required. An assessment of legislative provisions continues.	↑	↑
	• Present report to Council for endorsement of revised Manual.	<b>Apr – June 2013</b>	An annual review of delegations was conducted during the quarter. Council endorsed the review at its June meeting.	✓	↑
<b>Elected Member Training and Support</b>	• Inform Elected Members of development opportunities.	<b>July – Sept 2012</b>	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	• Inform Elected Members of development opportunities.	<b>Oct – Dec 2012</b>	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	• Inform Elected Members of development opportunities.	<b>Jan – Mar 2013</b>	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	• Inform Elected Members of development opportunities.	<b>Apr – June 2013</b>	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	✓	↑

GOVERNANCE AND LEADERSHIP					
Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Annual Report</b>	<ul style="list-style-type: none"> <li>Present 2011-2012 Annual Report to Council for endorsement.</li> <li>Hold Annual General Meeting of Electors.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The Annual Report was adopted by Council at the meeting held on 23 October 2012.</p> <p>The Annual General Meeting of Electors was held on 4 December 2012. Motions past at the Annual General Meeting will be presented to Council at the February 2013 meeting.</p>	✓	↑
<b>Compliance Audit Return</b>	<ul style="list-style-type: none"> <li>Present Compliance Audit Return to Council for endorsement.</li> <li>Submit the Compliance Audit Return to the Department of Local Government.</li> </ul>	<b>Jan – Mar 2013</b>	The Compliance Audit Report was adopted by Council at its meeting held on 19 March 2013 and submitted to the Department of Local Government on 25 March 2013.	✓	N/A
<b>Council and Committee Meetings</b>	<ul style="list-style-type: none"> <li>Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.</li> </ul>	<b>Ongoing</b>	Agendas and Minutes were published in accordance with legislative requirements. Copies were made available on the City's website and circulated to all City Libraries and Customer Service Centres.	✓	↑

GOVERNANCE AND LEADERSHIP					
Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Workforce Plan</b>	• Review current Workforce Plan.	<b>Oct – Dec 2012</b>	The guidelines for workforce planning were released by the Department of Local Government on 21 August 2012. A review of the City's current Workforce Plan has commenced.	↑	↑
	• Review current Workforce Plan.	<b>Jan – Mar 2013</b>	A review of the current Plan continued during the quarter, with a series of workshops held to gather data that will inform the development of the new Workforce Plan.	↑	↑
	• Develop new Workforce Plan 2013-2018 to ensure alignment with the Department of Local Government's Integrated Planning and Reporting Framework requirements for workforce planning and management.	<b>Apr – June 2013</b>	The development of the Workforce Plan 2013-2018 was completed during the quarter.	✓	↑
<b>Code of Conduct</b>	• Review Code of Conduct following the Minister for Local Government's proposed development of a Model Code of Conduct.	<b>Jan – Mar 2013</b>	The timeframe for release of the Model Code of Conduct has not been announced. A review of the City's Code of Conduct will commence once the draft Model is released by the Minister for Local Government.	→	↑
		<b>Apr – June 2013</b>	The Minister for Local Government is yet to commence the review of the Model Code of Conduct.	→	↑
<b>Customer Satisfaction Survey</b>	• Obtain results from the 2011-2012 Survey and identify and implement improvements for individual services. • Communicate survey findings to Elected Members. • Present report to Council on the results of the 2011-2012 Survey.	<b>July – Sept 2012</b>	The results from the 2011-2012 Customer Satisfaction Survey were received in July 2012. The results were presented to Elected Members in September with a report and improvement action plan to be presented to Council in October.	↑	↑
	• Develop survey questions, tender documentation and appoint Consultants for 2012-2013 Customer Satisfaction Survey.	<b>Jan – Mar 2013</b>	Documentation has been prepared for the appointment of a consultant and will be distributed in the fourth quarter of 2012-2013.	↑	↑
	• Conduct 2012-2013 Annual Customer Satisfaction Survey.	<b>Apr – June 2013</b>	The 2012-2013 Annual Customer Satisfaction Survey was conducted from 8 to 23 June. A report on the results will be presented to Elected Members in the first quarter of 2013-2014.	✓	↑

## GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Policy Development</b>	<ul style="list-style-type: none"> <li>Review existing policies and develop new policies as required.</li> <li>Present all major reviews of policies or new policies to the Policy Committee for review.</li> <li>Present new or revised policies to Council for endorsement as appropriate.</li> </ul>	<b>July – Sept 2012</b>	Twenty two major policy reviews were presented to the Policy Committee in August with 14 of the revised policies being adopted by Council at its meeting held on 21 August 2012. Further information will be provided on the remaining policies which will be presented to a future Policy Committee Meeting.	↑	↑
	<ul style="list-style-type: none"> <li>Review existing policies and develop new policies as required.</li> <li>Present all major reviews of policies or new policies to the Policy Committee for review.</li> <li>Present new or revised policies to Council for endorsement as appropriate.</li> </ul>	<b>Oct – Dec 2012</b>	At the November meeting, the Policy Committee considered the following policy matters: <ul style="list-style-type: none"> <li>Eight policies as part of the ongoing Policy Manual Review;</li> <li>One new planning policy relating to consulting rooms; and</li> <li>Three policy revocations and one new policy relating to the Property Management Framework</li> </ul> Council adopted six of these policies as final, endorsed the public advertising of three, and adopted all proposed policy changes relating to the Property Management Framework.	↑	↑
	<ul style="list-style-type: none"> <li>Review existing policies and develop new policies as required.</li> <li>Present all major reviews of policies or new policies to the Policy Committee for review.</li> <li>Present new or revised policies to Council for endorsement as appropriate.</li> </ul>	<b>Jan – Mar 2013</b>	At the March meeting, the Policy Committee considered the following matters: <ul style="list-style-type: none"> <li>Three policies as part of the Policy Manual Review; and</li> <li>Minor amendments to the Signs Policy.</li> </ul> Council adopted these changes as final, and endorsed the public advertising of the Signs Policy.	↑	↑
	<ul style="list-style-type: none"> <li>Review existing policies and develop new policies as required.</li> <li>Present all major reviews of policies or new policies to the Policy Committee for review.</li> <li>Present new or revised policies to Council for endorsement as appropriate.</li> </ul>	<b>Apr – June 2013</b>	At the June meeting, the Policy Committee considered the following matters: <ul style="list-style-type: none"> <li>The outcomes of public consultation on amendments to four Local Planning Policies;</li> <li>The outcome of public consultation on a proposed new Consulting Rooms Policy;</li> <li>The proposed rescission of the Centres Strategy Policy and Sustainability Policy; and</li> <li>The proposed amendments to the Sustainability Statement Policy.</li> </ul> Council adopted these changes as final and requested further amendments to the Sustainability Statement Policy with public consultation.	✓	↑
<b>Local Laws – Eight Year Review</b>	<ul style="list-style-type: none"> <li>Present report to Council on the Eight Year Review of Local Laws for consent to advertise for public comment.</li> <li>Conduct advertising.</li> </ul>	<b>July – Sept 2012</b>	A six week public advertising period, seeking comment on the review of the City's local laws, will occur in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Present report to Council on the outcome of the Review following advertising.</li> </ul>	<b>Oct – Dec 2012</b>	A six week public advertising period was conducted during the quarter. A report on the outcomes of the review will be presented to Council in the third quarter of 2012-2013.	→	↑

**GOVERNANCE AND LEADERSHIP**

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Develop new Local Laws and/or update existing Local Laws as required.</li> <li>Present report to Council on draft revised or new Local Laws for consent to advertise.</li> </ul>	Jan – Mar 2013	The outcome of the eight year review was presented to Council on 19 March 2013. The actions recommended within the review will progress through Council over the next twelve months. These include the creation of new local laws to improve the City’s existing local law framework.	→	↑
	<ul style="list-style-type: none"> <li>Present report to Council for endorsement of draft revised Local Laws.</li> <li>Submit copy of revised Local Laws to the Minister for Local Government for gazettal as required.</li> </ul>	Apr – June 2013	Council endorsed a new Parking Local Law and Meeting Procedures Local Law for public advertising during the quarter.	→	↑
<b>Online Application Service</b>	<ul style="list-style-type: none"> <li>Review and finalise Project Plan.</li> </ul>	July – Sept 2012	A draft Project Plan was developed and is proposed to be finalised in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Develop online application service.</li> </ul>	Oct – Dec 2012	The Project Plan was finalised and development of the service will continue in the third quarter.	→	↑
	<ul style="list-style-type: none"> <li>Continue development of online application service.</li> </ul>	Jan – Mar 2013	The online application service will be superseded by the Council Online Application proposed to be implemented in 2013-2014.	→	↑
	<ul style="list-style-type: none"> <li>Finalise development of online application service and test system.</li> </ul>	Apr – June 2013	<p>The online application service will be superseded by the Council Online Application proposed to be implemented in 2013-2014.</p> <p>The Environmental Health application online service is currently being developed. Tracking of online applications is also being investigated.</p>	→	↑

**GOVERNANCE AND LEADERSHIP**

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Electronic Communication	<ul style="list-style-type: none"> <li>Undertake ongoing review and development.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> </ul>	July – Sept 2012	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice;</li> <li>Libraries Online;</li> <li>Leisure Online;</li> <li>Art in Focus;</li> <li>Clubs in Focus; and</li> <li>Y-Lounge.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Undertake ongoing review and development.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> </ul>	Oct – Dec 2012	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice;</li> <li>Libraries Online;</li> <li>Leisure Online;</li> <li>Art in Focus;</li> <li>Clubs in Focus; and</li> <li>Y-Lounge.</li> </ul> <p>Job Notices and Tender e-newsletters were sent out weekly as required and Joondalup Business Online was also distributed to local businesses in December.</p> <p>The City's Social Media Strategy was endorsed by Council at the November Council meeting and will be implemented during the third quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Undertake ongoing review and development.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> </ul>	Jan – Mar 2013	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice Online;</li> <li>Library Events Online;</li> <li>Leisure Online;</li> <li>Joondalup Business Online;</li> <li>Clubs in Focus Online;</li> <li>Arts in Focus Online;</li> <li>School Connections Online; and</li> <li>Y-Lounge Newsletter.</li> </ul>	↑	↑

## GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Undertake ongoing review and development.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> </ul>	Apr – June 2013	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice;</li> <li>Libraries Online;</li> <li>Leisure Online;</li> <li>Art in Focus;</li> <li>Clubs in Focus;</li> <li>Y-Lounge;</li> <li>Joondalup Business Online; and</li> <li>School Connections.</li> </ul>	✓	↑
Standing Orders Local Law	<ul style="list-style-type: none"> <li>Present report to Council on the review of the City's Standing Orders Local Law for endorsement to advertise.</li> <li>Advertise draft revised Standing Orders.</li> </ul>	Oct – Dec 2012	<p>Suggested amendments to the City's Standing Orders Local Law were presented to Elected Members in October.</p> <p>The new Local Law will be presented to Council in the third quarter seeking endorsement for public advertising.</p>	→	↑
	<ul style="list-style-type: none"> <li>Finalise Standing Orders Local Law incorporating feedback from public submissions and present report to Council for endorsement.</li> <li>Submit copy of the Standing Orders Local Law to the Minister for Local Government for gazettal.</li> </ul>	Jan – Mar 2013	A Green Paper on the proposed new Local Law was circulated to Elected Members in the third quarter. A report will be presented to Council in the fourth quarter seeking endorsement for public advertising.	→	↑
		Apr – June 2013	The new <i>City of Joondalup Meeting Procedures Local Law 2013</i> , which will replace the existing Standing Orders Local Law, was endorsed by Council during the quarter for public advertising.	→	↑

**GOVERNANCE AND LEADERSHIP**

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Community Consultation</b>	<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	July – Sept 2012	Community consultation was conducted on the following matters: <ul style="list-style-type: none"> <li>Phase Two of the <i>Shaping our Future</i> initiative (development of the Strategic Community Plan 2012-2022);</li> <li>Moolanda Park, Kingsley – proposed cricket infrastructure upgrade;</li> <li>Prince Regent Park, Heathridge – proposed floodlighting upgrade;</li> <li>Iluka Open Space, Iluka – proposed floodlighting upgrade;</li> <li>Hawker Park, Warwick – proposed clubroom development;</li> <li>Bramston Park, Burns Beach – proposed community sporting facility;</li> <li>Draft Lilburne Park Management Plan; and</li> <li>Various Planning Policy Reviews.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	Oct – Dec 2012	Community consultations conducted during the quarter included: <ul style="list-style-type: none"> <li>Draft Pathogen Management Plan; and</li> <li>Eight-year review of Local Laws.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	Jan – Mar 2013	Community consultation during this quarter included: <ul style="list-style-type: none"> <li>Mawson Park Landscape Master Plan — proposed irrigation upgrade;</li> <li>Hillarys Park Landscape Master Plan — proposed works;</li> <li>Fenton Park, Hillarys — tennis court decommissioning;</li> <li>Admiral Park, Heathridge — proposed clubroom redevelopment;</li> <li>Hawker Park, Warwick — proposed clubroom development; and</li> <li>Warwick Open Space, Warwick — proposed hockey field infrastructure.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	Apr – June 2013	Community consultations conducted during the quarter included: <ul style="list-style-type: none"> <li>Delamere Park, Currambine – proposed park development;</li> <li>Ward and Councillor Representation Review;</li> <li>Central Walk lighting upgrade; and</li> <li>The Walkability Plan.</li> </ul>	✓	↑

**GOVERNANCE AND LEADERSHIP**

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Council Meetings</b>	<ul style="list-style-type: none"> <li>Provide opportunities at meetings for deputations, questions, and public statement times.</li> </ul>	<b>Ongoing</b>	<p>Briefing Sessions and Council Meetings are promoted on a monthly basis in the community newspapers and on the City's website.</p> <p>There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.</p>	✓	↑
<b>Community Forums and Strategic Community Reference Group</b>	<ul style="list-style-type: none"> <li>Deliver community forums as requested by Council and report outcomes to Council when conducted.</li> </ul>	<b>July – Sept 2012</b>	<p>There were no Community Forums held this quarter.</p> <p>Expressions of interest for the Strategic Community Reference Group were sought in July 2012. Representatives were appointed to the Reference Group at the Council meeting held on 21 August 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Deliver community forums as requested by Council and report outcomes to Council when conducted.</li> </ul>	<b>Oct – Dec 2012</b>	<p>There were no community forums held this quarter.</p> <p>A meeting of the Strategic Community Reference Group is scheduled for February 2013 to review the Community Safety and Crime Prevention Plan.</p>	→	↑
	<ul style="list-style-type: none"> <li>Deliver community forums as requested by Council and report outcomes to Council when conducted.</li> </ul>	<b>Jan – Mar 2013</b>	<p>There were no community forums held this quarter.</p> <p>Meetings of the Strategic Community Reference Group were conducted during the quarter to review the Community Safety and Crime Prevention Plan and the Environment Plan.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Deliver community forums as requested by Council and report outcomes to Council when conducted.</li> </ul>	<b>Apr – June 2013</b>	<p>There were no community forums or meetings of the Strategic Community Reference Group scheduled this quarter.</p>	✓	↑

**GOVERNANCE AND LEADERSHIP**

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Publications</b>	<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<b>July – Sept 2012</b>	<p>The Budget News edition of City News was printed and distributed to all residents with the rates notices in July.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The Spring and Summer editions of City News were printed and distributed to all residents during the quarter.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<b>Jan – Mar 2013</b>	<p>The Autumn edition of City News was printed and distributed to all residents during the quarter.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p> <p>The City launched the <i>Joondalup Business Edge</i> Newsletter during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<b>Apr – June 2013</b>	<p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	✓	↑

GOVERNANCE AND LEADERSHIP					
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
External Partnerships	<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	July – Sept 2012	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> <li>Mindarie Regional Council;</li> <li>Tamala Park Regional Council;</li> <li>Mitchell Freeway Extension Community Group;</li> <li>WALGA Executive;</li> <li>Niche cluster meeting with Edith Cowan University and West Coast Institute of Technology;</li> <li>Joondalup Learning Precinct Board Meeting;</li> <li>ICLEI Awards Breakfast; and</li> <li>Visit to the City of Albany.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	Oct – Dec 2012	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> <li>Mindarie Regional Council;</li> <li>Tamala Park Regional Council;</li> <li>Mitchell Freeway Extension Community Group;</li> <li>WALGA Executive;</li> <li>Joondalup Learning Precinct Board Meeting;</li> <li>WALGA Zone Meeting;</li> <li>Local Government Chief Officers' Group;</li> <li>Security Institute of WA;</li> <li>Building Commission Stakeholder Reference Group;</li> <li>District Emergency Management Committee;</li> <li>Local Emergency Management Committee;</li> <li>Department of Local Government Miscellaneous Provisions Group;</li> <li>Keep Australia Beautiful;</li> <li>LGMA Governance Network Committee;</li> <li>LGMA Legislative Review Committee;</li> <li>Strategic Library Partnerships Agreement Steering Committee; and</li> <li>North Metropolitan Regional Recreation Advisory Group</li> </ul>	↑	↑

## GOVERNANCE AND LEADERSHIP

Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	Jan – Mar 2013	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> <li>Mindarie Regional Council;</li> <li>Tamala Park Regional Council;</li> <li>Local Government Chief Officers' Group;</li> <li>LGMA Governance Network Committee;</li> <li>Local Emergency Management Committee;</li> <li>District Emergency Management Committee;</li> <li>Economic Development Australia (EDA) WA; and</li> <li>Strategic Library Partnership Agreement Steering Committee.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	Apr – June 2013	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> <li>Joondalup Learning Precinct;</li> <li>WALGA North Zone;</li> <li>ECU Business and Innovation Centre;</li> <li>LGMA Metropolitan Branch Committee;</li> <li>LGMA Governance Network Committee;</li> <li>Tamala Park Regional Council;</li> <li>Mitchell Freeway Extension Community Working Group;</li> <li>Local Government Better Practice Group;</li> <li>Local Emergency Management Committee;</li> <li>District Emergency Management Meeting;</li> <li>Mindarie Regional Council;</li> <li>Strategic Library Partnership Agreement Steering Committee;</li> <li>West Coast Eagles and West Perth Football Club Community and Multicultural Program;</li> <li>North Metropolitan Regional Recreation Advisory Group; and</li> <li>Public Libraries WA General Meeting.</li> </ul>	✓	↑
<b>Jinan Sister City Relationship</b>	<ul style="list-style-type: none"> <li>Co-ordinate Inbound and Outbound Delegations as required.</li> <li>Liaise with Woodvale Senior High School as required.</li> </ul>	July – Sept 2012	The City received an invitation to attend the 2012 Jinan International Sister Cities Cultural Exchange and Springs Cultural Forum in October 2012. The City was unable to accept the invitation due to other commitments.	↑	↑
	<ul style="list-style-type: none"> <li>Co-ordinate Inbound and Outbound Delegations as required.</li> <li>Liaise with Woodvale Senior High School as required.</li> </ul>	Oct – Dec 2012	There were no inbound or outbound delegations planned for this quarter.	↑	↑

## GOVERNANCE AND LEADERSHIP

Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Co-ordinate Inbound and Outbound Delegations as required.</li> <li>Liaise with Woodvale Senior High School as required.</li> </ul>	Jan – Mar 2013	<p>There were no inbound or outbound delegations planned for this quarter.</p> <p>The City prepared a letter outlining the benefits of the Sister City relationship with Jinan for a book being prepared by the Jinan Municipal People’s Government.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Co-ordinate Inbound and Outbound Delegations as required.</li> <li>Liaise with Woodvale Senior High School as required.</li> <li>Report to Elected Members on Sister City outcomes for 2012-2013.</li> </ul>	Apr – June 2013	<p>There were no inbound or outbound delegations planned for this quarter.</p>	✓	↑
Jinan Garden	<ul style="list-style-type: none"> <li>Develop draft Concept Design and estimated budget.</li> <li>Present to Elected Members for review.</li> </ul>	July – Sept 2012	<p>A report, including the draft Concept Design and the identification of a potential site for the garden, was presented to Elected Members in September 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Refine draft Concept Plan following comments from Elected Members.</li> <li>Present Scope, draft Concept Design, Budget and Project Program to Elected Members for review.</li> <li>Present draft Concept Design to Council for endorsement.</li> </ul>	Oct – Dec 2012	<p>A report, including an updated master plan of the alternative Jinan Garden site and the Joondalup Performing Arts and Cultural Facility (JPACF) forecourt, was presented to Elected Members in November 2012.</p> <p>Members of the JPACF Steering Committee were briefed on the updated master plan in December 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Finalise Project costings for 2013-2014 budget consideration</li> </ul>	Jan – Mar 2013	<p>A project status update for the Jinan Garden was presented to the Joondalup Performing Arts and Cultural Facility Steering Committee in February 2013 and to Council in March 2013.</p> <p>A revised project budget for the Jinan Garden is currently being prepared.</p>	→	↑
		Apr – June 2013	<p>Investigations into options for the concept design and potential locations for the Jinan Garden have continued.</p> <p>The Joondalup Performing Arts and Cultural Facility architectural design competition brief, endorsed by Council in March 2013, also included the potential integration of the Jinan Garden within the overall concept design.</p> <p>The results of these investigations, and the results of the architectural design competition, will inform the final concept design and costings for the Jinan Garden.</p>	→	↑

## FINANCIAL SUSTAINABILITY

Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Building Certification	<ul style="list-style-type: none"> <li>Develop Project Plan.</li> </ul>	Oct – Dec 2012	The Project Plan has been developed.	↑	↑
	<ul style="list-style-type: none"> <li>Research and develop proposal including the Business Case for a Certification Service.</li> </ul>	Jan – Mar 2013	The final draft of the project plan has been completed and is currently being reviewed. The development of the Business Case will commence in the fourth quarter.	→	↑
	<ul style="list-style-type: none"> <li>Present Business Case to Elected Members.</li> <li>Implement Service.</li> </ul>	Apr – June 2013	The development of the Business Case for the Building Certification Service commenced and will continue in the first quarter of 2013-2014.	→	↑
Integrated Planning and Reporting Framework	<ul style="list-style-type: none"> <li>Finalise draft Strategic Community Plan 2012-2022.</li> <li>Present draft Strategic Community Plan to Elected Members for comment.</li> <li>Present draft Strategic Plan to Council for consent to advertise.</li> <li>Conduct community consultation on the draft Strategic Community Plan 2012-2022.</li> <li>Review key strategic planning documents to ensure alignment.</li> </ul>	July – Sept 2012	The draft Strategic Community Plan 2012-2022 was presented to Council in August 2012 seeking approval for community consultation to be undertaken. Consultation was conducted throughout August and September. The draft Corporate Business Plan 2012-2017 was presented to Elected Members for comment in September. A review of the key strategic planning documents including the Workforce Plan, Strategic Financial Plan, and Asset Management Plan has commenced.	↑	↑
	<ul style="list-style-type: none"> <li>Analyse feedback from community consultation and incorporate changes as appropriate.</li> <li>Present revised Strategic Community Plan to Council for endorsement.</li> <li>Review key strategic planning documents to ensure alignment.</li> </ul>	Oct – Dec 2012	Council considered the outcomes of the community consultation on the draft Strategic Community Plan 2012-2022 and adopted both the final Strategic Community Plan 2012-2022 and the Corporate Business Plan 2012-2017 at the October meeting. A review of key strategic planning documents has commenced.	↑	↑
	<ul style="list-style-type: none"> <li>Present report to Council for endorsement of amendments to key strategic planning documents.</li> </ul>	Jan – Mar 2013	A review of the Asset Management Plan and Workforce Plan commenced during the quarter and will continue in the fourth quarter of 2012-2013.	↑	↑
		Apr – June 2013	The Workforce Plan 2013-2018 was completed during the quarter. The review of the Asset Management Plan and Strategy continued during the quarter and will continue in 2013-2014.	→	↑

FINANCIAL SUSTAINABILITY					
Objective: To conduct business in a financially sustainable manner.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Property Management Framework - Leasing of City Buildings	<ul style="list-style-type: none"> <li>Prepare Facility Hire Subsidy Policy.</li> <li>Present Facility Hire Subsidy Policy to Policy Committee.</li> <li>Present Facility Hire Subsidy Policy to Council.</li> </ul>	July – Sept 2012	<p>A draft Property Management Framework was considered by Elected Members at a workshop held on 25 September.</p> <p>A draft Facility Hire Subsidy Policy was developed during the quarter. Further works to consider facility hire arrangements will continue in the next quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Present Property Management Framework to Council for adoption.</li> <li>Prepare Implementation Plan for Property Management Framework.</li> </ul>	Oct – Dec 2012	<p>The draft Property Management Framework was adopted by Council on 20 November 2012.</p> <p>An Implementation Plan has been prepared which includes:</p> <ul style="list-style-type: none"> <li>The identification of priority leases to be negotiated with community and sporting groups;</li> <li>Consultation with community and sporting groups;</li> <li>Development of draft lease documents; and</li> <li>Timeframes for implementation.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Negotiate new lease agreements.</li> </ul>	Jan – Mar 2013	Negotiations of new lease agreements with community groups commenced during the quarter and will continue in the fourth quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Negotiate new lease agreements.</li> </ul>	Apr – June 2013	Negotiations of new lease agreements have commenced with 13 user groups during the quarter. Negotiations with other user groups will commence during 2013-2014 or when their current leases expire.	✓	↑
20 Year Strategic Financial Plan	<ul style="list-style-type: none"> <li>Develop revised Strategic Financial Management Plan 2011-2012 to 2030-2031.</li> </ul>	July – Sept 2012	The draft 20 Year Strategic Financial Plan was presented to the Strategic Financial Management Committee at its meeting held on 9 July 2012. Council adopted its recommendation to endorse the projects and proposals and to progress to a final version. This will be considered by the Strategic Financial Management Committee in October 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Present report on the revised Plan to the Strategic Financial Management Committee.</li> <li>Strategic Financial Management Committee makes recommendation to Council to endorse revised Plan.</li> <li>Council endorses revised Strategic Financial Plan.</li> </ul>	Oct – Dec 2012	The 20 Year Strategic Financial Plan was recommended for adoption by the Strategic Financial Management Committee on 24 October 2012 and adopted by Council on 20 November 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Commence preparation of the review of the Strategic Financial Plan 2012-2013 to 2031-2032.</li> </ul>	Apr – June 2013	Preparation for the review commenced during the quarter. A report reviewing the 20 Year Strategic Financial Plan Guiding Principles has been prepared and will be presented to the Strategic Financial Management Committee in the first quarter of 2013-2014.	✓	↑

## FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Asset Management Plan	<ul style="list-style-type: none"> <li>Conduct review of Asset Management Policy and commence review of Asset Management Plan and Strategy.</li> </ul>	July – Sept 2012	Initial work was undertaken as part of the review which included consideration of general principles of asset management, major asset classes and specific principles that will apply to each asset class.	→	N/A
	<ul style="list-style-type: none"> <li>Finalise Asset Management Policy Review and present to Policy Committee.</li> <li>Present revised Asset Management Policy to Council for endorsement.</li> </ul>	Oct – Dec 2012	The revised Asset Management Policy was presented to the Policy Committee in November 2012 and endorsed by Council at its meeting in November 2012.	↑	N/A
	<ul style="list-style-type: none"> <li>Provide update to Elected Members on progress of Asset Management Plan and Strategy Review.</li> </ul>	Jan – Mar 2013	The review of the Asset Management Plan and Strategy has commenced, however it is currently behind schedule. It is anticipated that the review will be finalised by the fourth quarter and will progress in the first quarter of 2013-2014.	→	N/A
	<ul style="list-style-type: none"> <li>Present review of Asset Management Plan and Strategy to Council for endorsement.</li> </ul>	Apr – June 2013	The review of the Asset Management Plan and Strategy continued during the quarter. The development of the Asset Management Plan and Strategy will continue into 2013-2014.	→	N/A

## FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Capital Works Program</b>	<p>As detailed in the Capital Works Program 2012-2013:</p> <ul style="list-style-type: none"> <li>• Parks Development Program;</li> <li>• Foreshore and Natural Areas Management Program;</li> <li>• Parks Equipment Program;</li> <li>• Streetscape Enhancement Program;</li> <li>• Traffic Management Program;</li> <li>• Parking Facilities Program;</li> <li>• Major Road Construction Program;</li> <li>• Paths Program;</li> <li>• Stormwater Drainage Program;</li> <li>• Street Lighting Program;</li> <li>• Road Preservation and Resurfacing Program;</li> <li>• Bridges Program;</li> <li>• Major Building Construction Works Program; and</li> <li>• Major Projects Program.</li> </ul>	<b>Ongoing</b>	<p>Progressing in accordance with Programs (see attached Capital Works Program Report).</p> <p>Monthly reports were submitted to the Capital Works Committee.</p>	→	→
<b>Yellagonga Integrated Catchment Management (YICM) Resource Allocation Strategy</b>	<ul style="list-style-type: none"> <li>• Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.</li> </ul>	<b>July – Sept 2012</b>	The City of Joondalup, in partnership with the Department of Environment and Conservation and the City of Wanneroo, has commenced the drafting of a Resource Allocation Strategy. This included reviewing actions from the Yellagonga Regional Park Management Plan. The draft Resource Allocation Strategy is proposed to be completed in the second quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>• Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.</li> </ul>	<b>Oct – Dec 2012</b>	The City has continued to liaise with the Department of Environment and Conservation and the City of Wanneroo regarding the allocation of resources, potential partnership projects and joint funding applications to deliver joint initiatives to improve the health of the Yellagonga Wetlands.	↑	↑
	<ul style="list-style-type: none"> <li>• Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.</li> </ul>	<b>Jan – Mar 2013</b>	The City has continued to liaise with the Department of Environment and Conservation and the City of Wanneroo regarding the allocation of resources, potential partnership projects and joint funding applications to deliver joint initiatives to improve the health of the Yellagonga Wetlands.	↑	↑

## FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.</li> </ul>	<b>Apr – June 2013</b>	The City has continued to liaise with the Department of Parks and Wildlife and the City of Wanneroo regarding the allocation of resources, potential partnership projects and joint funding applications to deliver joint initiatives to improve the health of the Yellagonga Wetlands.	✓	↑

QUALITY URBAN ENVIRONMENT					
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>District Planning Scheme Review</b>	<ul style="list-style-type: none"> <li>Present report to Elected Members on progress of the District Planning Scheme Review.</li> <li>Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.</li> </ul>	<b>July – Sept 2012</b>	<p>A report on the progress of the District Planning Scheme Review was presented to Elected Members in August 2012.</p> <p>A review of the existing Scheme text and zoning maps has commenced. Preparation of the DPS3 text and zoning mapping will continue in the second quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.</li> </ul>	<b>Oct – Dec 2012</b>	<p>A review of the existing Scheme text and zoning maps has commenced. Preparation of the draft DPS3 text and zoning maps will continue in the third quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.</li> </ul>	<b>Jan – Mar 2013</b>	<p>A review of the existing Scheme text and zoning maps continued during the quarter. Preparation of the draft DPS3 text and zoning maps will continue in the fourth quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.</li> <li>Refer draft DPS3 to Elected Members for comment.</li> </ul>	<b>Apr – June 2013</b>	<p>A review of the existing Scheme text and zoning maps continued during the quarter. Preparation of the draft DPS3 text and zoning maps continued.</p> <p>The recommendations within the Local Housing Strategy form the basis of a Scheme Amendment to the DPS2. The Amendment will inform the development of DPS3.</p>	→	↑
<b>Review of Local Planning Strategy</b>	<ul style="list-style-type: none"> <li>Commence review and update of draft Local Planning Strategy in accordance with the Local Housing Strategy and Local Commercial Strategy.</li> </ul>	<b>Jan – Mar 2013</b>	<p>The recommendations of the Local Housing Strategy and Local Commercial Strategy are yet to be finalised. A review of the draft Local Planning Strategy will commence following the finalisation of these documents.</p>	→	↑
	<ul style="list-style-type: none"> <li>Present report to Council for endorsement of Local Planning Strategy.</li> </ul>	<b>Apr – June 2013</b>	<p>A preliminary review of the Local Planning Strategy has commenced, however, the recommendations of the Local Commercial Strategy cannot be included at this time as they are still to be finalised. The review of the draft Local Planning Strategy will continue in 2013-2014.</p>	→	↑
<b>Omnibus Amendment to District Planning Scheme No 2</b>	<ul style="list-style-type: none"> <li>Complete preparation of draft Scheme Amendment.</li> </ul>	<b>July – Sept 2012</b>	<p>The draft Scheme Amendment was completed during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Refer draft Scheme Amendment to Council for consent to advertise.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The draft Scheme Amendment was referred to the December 2012 meeting of Council and was endorsed for public advertising.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Advertise draft Scheme Amendment.</li> </ul>	<b>Jan – Mar 2013</b>	<p>Advertising of the draft Omnibus Amendment commenced on 27 February and will close on 10 April 2013.</p>	↑	↑

QUALITY URBAN ENVIRONMENT					
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Refer draft Amendment to Council for final adoption and referral to the Western Australian Planning Commission for endorsement.</li> </ul>	Apr – June 2013	The draft Scheme Amendment was adopted by Council at its June 2013 meeting and referred to the Western Australian Planning Commission for endorsement.	✓	↑
<b>Review of Draft Local Housing Strategy</b>	<ul style="list-style-type: none"> <li>Present report to Elected Members on issues identified by the WAPC.</li> </ul>	July – Sept 2012	A report on the issues identified by the WAPC was presented to Elected Members in August 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Develop alternative proposals.</li> <li>Present revised Local Housing Strategy to Council for consent to advertise.</li> </ul>	Oct – Dec 2012	A report on alternative proposals and revised housing opportunity areas was presented to the December Council meeting and was endorsed for advertising.	↑	↑
	<ul style="list-style-type: none"> <li>Advertise draft Local Housing Strategy for public comment.</li> </ul>	Jan – Mar 2013	The revised housing opportunity areas were advertised for public comment during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Present draft Local Housing Strategy to Council for final endorsement and referral to the WAPC for endorsement.</li> </ul>	Apr – June 2013	The revised draft Local Housing Strategy was endorsed by Council at its April 2013 meeting and was referred to the Western Australian Planning Commission for endorsement.	✓	↑
<b>ECOSTAR</b>	<ul style="list-style-type: none"> <li>Identify facilities for ECOSTAR rating and undertake baseline audits of buildings.</li> </ul>	July – Sept 2012	Facilities for ECOSTAR rating during 2012-2013 have been identified.  Energy audits have been conducted at Gibson Community Centre, Fleur Freame Pavilion and Seacrest Park Community Sporting Facility.	↑	↑
	<ul style="list-style-type: none"> <li>Identify facilities for ECOSTAR rating and undertake baseline audits of buildings.</li> </ul>	Oct – Dec 2012	Energy audits were completed during the quarter.  ECOSTAR signage for Gibson Community Centre, Fleur Freame Pavilion and Seacrest Park Community Sporting Facility has been developed, displaying the ECOSTAR rating for each facility. Signage will be installed in the third quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Conduct audits following renovation works.</li> <li>Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities.</li> </ul>	Jan – Mar 2013	Audits were undertaken in the previous quarter to establish the ECOSTAR rating for each facility.  Promotion was undertaken to raise the awareness of the ECOSTAR facilities and sustainable building technologies. This included information on the City's website and advertisements in the Community Newspaper.	↑	↑
	<ul style="list-style-type: none"> <li>Conduct audits following renovation works.</li> <li>Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities.</li> </ul>	Apr – June 2013	Audits were undertaken in the second quarter to establish the ECOSTAR rating for each facility.  Promotion continued to raise the awareness of the ECOSTAR facilities and sustainable building technologies, including information being published on the City's website.	✓	↑

QUALITY URBAN ENVIRONMENT					
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup Library – Installation of Photovoltaic System	• Complete works.	Oct – Dec 2012	Further investigation into the installation of a photovoltaic system on Joondalup Library continued during the quarter. Installation will commence in the third quarter of 2012-2013.	→	↑
	•	Jan – Mar 2013	A photovoltaic system was installed at the Joondalup Library during the quarter. Final works will be completed in the fourth quarter.	→	↑
		Apr – June 2013	The installation of a photovoltaic system at the Joondalup Library was completed during the quarter.	✓	↑
Burns Beach Master Planning	• Develop a Consultation and Community Engagement Plan. • Conduct initial consultation with relevant stakeholders. • Compile Consultant Brief.	July – Sept 2012	A Consultation and Community Engagement Plan has been developed.  Consultation with relevant stakeholders will commence in the second quarter of 2012-2013.  A Consultant Brief is currently being developed and is proposed to be completed in the second quarter of 2012-2013.	→	↑
	• Engage consultant to prepare Master Plan.	Oct – Dec 2012	A Consultant Brief is currently being developed for completion in the third quarter of 2012-2013.	→	↑
	• Commence development of Master Plan. • Refer draft Master Plan to Elected members for comment.	Jan – Mar 2013	Development of the Consultant Brief continued and the Community Engagement Plan was reviewed during the quarter.	→	↑
	• Present report to Council for consent to advertise draft Master Plan for public comment.	Apr – June 2013	A Consultant Brief has been prepared for the development of the Master Plan. Following appointment of a consultant, initial consultation with stakeholders will commence.	→	↑
Planning for an Ageing Population	• Present to Elected Members on key outcomes from the discussion paper on Planning for the Ageing Population.	July – Sept 2012	The key recommendations from the Discussion Paper on Planning for the Ageing Population is proposed to be presented to Elected Members in the third quarter.	→	→
	• If appropriate develop an Implementation Plan to continue Planning for an ageing population.	Oct – Dec 2012	Key recommendations from the Discussion Paper on Planning for an Ageing Population will be presented to Elected Members in the third quarter of 2012-2013.	→	↑
		Jan – Mar 2013	The Discussion Paper will be presented to Elected Members in May 2013.	→	↑
		Apr – June 2013	The Discussion Paper was presented to Elected Members in May 2013. Feedback from Elected Members is pending and will provide input on the future direction for this project.	→	↑

QUALITY URBAN ENVIRONMENT					
Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Bike Plan 2009-2014</b>	<ul style="list-style-type: none"> <li>Present report on progress of implementation of actions completed in 2011-2012.</li> <li>Develop community education programs related to bicycle use in the City.</li> <li>Complete construction of bike path along Connolly Drive from Currabine Boulevard to Palace Way.</li> </ul>	<b>July – Sept 2012</b>	<p>A progress report on the implementation of actions will be presented to Council in the second quarter.</p> <p>Displays to promote <i>Bike Week</i> and <i>Cycle Instead in Spring</i> to the community have been developed and will be displayed in the City's libraries in the second quarter.</p> <p>Bike path construction commenced along Connolly Drive in September 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement cycling education strategies in line with the Bike Plan 2009-2014.</li> <li>Design and construct bike path on Whitfords Avenue Shared Path from Goollelal Drive to Wanneroo Road.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The development of marketing materials for the Share Path Campaign will be completed during the third quarter.</p> <p>A review of the Travelsmart North and South Maps was completed during the quarter and were distributed to City Libraries, Customer Service Centres and published on the City's website.</p> <p>Construction of the shared bike path on Whitfords Avenue from Goollelal Drive to Wanneroo Road commenced in December 2012 and is expected to be completed in the third quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement cycling education strategies in line with the Bike Plan 2009-2014.</li> </ul>	<b>Jan – Mar 2013</b>	The Share the Path Campaign has been implemented with vinyl signage being developed to raise the awareness of safe cycling along the City's dual use coastal pathway.	↑	↑
	<ul style="list-style-type: none"> <li>Undertake an annual review of the achievements of the Bike Plan and present report to Council.</li> </ul>	<b>Apr – June 2013</b>	An annual review of the achievements of the Bike Plan commenced and a report will be presented to Council in the first quarter of 2013-2014.	→	↑
<b>Capital Works Program - Dualling of Moore Drive, (East) Currabine</b>	<ul style="list-style-type: none"> <li>Award Tender.</li> <li>Complete car park construction adjustments.</li> <li>Commence construction.</li> </ul>	<b>July – Sept 2012</b>	<p>A tender for civil works for Moore Drive carriage duplication was awarded during the quarter.</p> <p>Stage 1 of the car park modifications were completed in July 2012. Stage 2 of the car park adjustments design has commenced and is proposed to be completed in the second quarter of 2012-2013.</p> <p>Road work construction commenced in August 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	<b>Oct – Dec 2012</b>	Works on the dualling of Moore Drive (East) continued during the quarter. Completion of works is expected by the end of January 2013.	↑	↑
	<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	<b>Jan – Mar 2013</b>	Works on the dualling of Moore Drive (East) was completed in the quarter.	✓	↑

## QUALITY URBAN ENVIRONMENT

Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Capital Works Program - Hodges Drive Duplication</b>	• Finalise Concept Plan.	<b>July – Sept 2012</b>	The development of the Concept Plan for the duplication of Hodges Drive commenced and is proposed to be completed in the second quarter of 2012-2013.	→	→
	• Advertise tender.	<b>Oct – Dec 2012</b>	The tender for the Hodges Drive duplication works was advertised during the quarter.	↑	↑
	• Present report to Council recommending tender award.	<b>Jan – Mar 2013</b>	Council endorsed the recommended tender for the duplication of Hodges Drive at its February meeting. Initial works commenced in March 2013.	↑	↑
	• Commence construction.	<b>Apr – June 2013</b>	Construction works are 95% complete. Western power works are currently outstanding.	→	↑
<b>State and Federal Funding of Infrastructure Projects</b>	• Submit funding request to the Perth Bicycle Network.	<b>Oct – Dec 2012</b>	A request for funding to the Perth Bicycle Network was submitted during the quarter.	↑	↑
	• Submit funding request for Metropolitan Regional Road Program.	<b>Apr – June 2013</b>	Funding submissions for the Major Road Program and State Black Spot Program were finalised during the quarter.	✓	↑
<b>Walkability Plan</b>	• Provide Infrastructure Schedule to the Capital Works Committee.	<b>July – Sept 2012</b>	A report on recommendations for the infrastructure schedule for 2012-2013 in the draft Walkability Plan was presented to the Capital Works Committee in September 2012.	→	→
	• Present draft Plan to Council for consent to advertise. • Undertake community consultation.	<b>Oct – Dec 2012</b>	The draft Plan is currently being finalised and will be presented to Council in February 2013 for adoption and release for public comment.	→	→
	• Present revised Plan to Council for endorsement. • Commence implementation of actions in accordance with the approved Plan.	<b>Jan – Mar 2013</b>	The draft Walkability Plan was finalised during the quarter.  A report will be presented to Council in the fourth quarter of 2012-2013 seeking endorsement to release the draft Plan for community consultation.	→	→
	• Continue implementation of actions in accordance with the approved Plan. • Report on progress of the Walkability Plan to Elected Members.	<b>Apr – June 2013</b>	Community consultation was conducted during the quarter on the draft Walkability Plan.  The results of the consultation and the revised draft Plan will be presented to Council, seeking endorsement, in the first quarter of 2013-2014.	→	↑
<b>Joondalup City Centre Lighting</b>	• Install lighting in Central Walk as a pilot project (Stage 1).	<b>July – Sept 2012</b>	The preparation of design and tender documentation commenced during the quarter and is proposed to be advertised in the second quarter of 2012-2013.	→	↑
	• Install lighting in Central Walk as a pilot project (Stage 1).	<b>Oct – Dec 2012</b>	Lighting design requirements were finalised for stage 1 of Central Walk and quotations for installation have been requested. Installation is expected to commence in the fourth quarter of 2012-2013.	→	↑
	• Install lighting in Central Walk as a pilot project (Stage 1).	<b>Jan – Mar 2013</b>	An evaluation of tender submissions commenced during the quarter.  Lighting poles and luminaries for all three stages have been ordered in preparation for the commencement of works.	→	↑

## QUALITY URBAN ENVIRONMENT

Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Report options to Council on upgrading of lighting (subject to costings from Central Walk Upgrade) and seek endorsement of preferred options.</li> </ul>	<b>Apr – June 2013</b>	A contractor has been appointed to install the lighting to Central Walk. Works are due to commence in the first quarter of 2013-2014 following notification to affected businesses and residents.	→	↑

QUALITY URBAN ENVIRONMENT					
Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Park Asset Management Plan</b>	<ul style="list-style-type: none"> <li>Analyse results of ground-truthing survey of park assets.</li> </ul>	<b>July – Sept 2012</b>	The inventory and condition rating survey (ground-truthing) of park assets continued during the quarter and is proposed to be completed in the second quarter of 2012-2013.	→	N/A
	<ul style="list-style-type: none"> <li>Draft Park Asset Management Plan in alignment with the review of the Asset Management Policy and Plans.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The inventory and condition rating survey (ground-truthing) of park assets was completed. Following a review, the data will be incorporated into the new park asset database by the third quarter.</p> <p>The review of the Parks and Public Open Spaces Classification Framework is continuing in order to inform the development of a draft Park Asset Management Plan. The revised Framework is anticipated for presentation to Elected Members in the third quarter of 2012-2013.</p>	→	N/A
	<ul style="list-style-type: none"> <li>Present draft Park Asset Management Plan to Elected Members for review.</li> </ul>	<b>Jan – Mar 2013</b>	A presentation was made to Elected Members on the initial draft of the Parks and Public Open Spaces Classification Framework. Development of the Park Asset Management Plan is continuing.	→	N/A
	<ul style="list-style-type: none"> <li>Finalise and commence implementation of Park Asset Management Plan.</li> </ul>	<b>Apr – June 2013</b>	Development of the Park Asset Management Plan continued during the quarter.	→	N/A
<b>Landscape Master Plan Arterial Roads – Shenton Avenue</b>	<ul style="list-style-type: none"> <li>Develop Scope of Works.</li> </ul>	<b>July – Sept 2012</b>	The initial development of the Scope of Works for Shenton Avenue has commenced.	→	→
	<ul style="list-style-type: none"> <li>Develop Concept Design.</li> </ul>	<b>Oct – Dec 2012</b>	Development of Concept Designs for the Landscape Master Plan Arterial Roads – Shenton Avenue was completed during the quarter.	→	→
	<ul style="list-style-type: none"> <li>Finalise design.</li> <li>Present final design to Council for endorsement.</li> </ul>	<b>Jan – Mar 2013</b>	The revised Concept Design for the Landscape Master Plan Arterial Roads - Shenton Avenue development was completed. A report on the Scope of Works and budget adjustments to accommodate the revised Concept Design will be presented to Council in April 2013.	→	→
	<ul style="list-style-type: none"> <li>Commence growing of iconic plant stock.</li> </ul>	<b>Apr – June 2013</b>	The revised Concept Design for the Landscape Master Plan Arterial Roads - Shenton Avenue was endorsed by Council in April 2013. A further report will be presented to a future Capital Works Committee on the concept design for the remaining East - West Arterial Roads. Growing of iconic plant stock for Shenton Avenue will commence in the first quarter of 2013-2014.	→	↑
<b>Entry Statements</b>	<ul style="list-style-type: none"> <li>Re-advertise tender.</li> </ul>	<b>July – Sept 2012</b>	A report on the progress of the project has been developed and will be presented to the Capital Works Committee in the second quarter of 2012-2013	→	→
	<ul style="list-style-type: none"> <li>Award tender.</li> </ul>	<b>Oct – Dec 2012</b>	At the November 2012 meeting Council endorsed a revised scope for the Entry Statements.	→	→

## QUALITY URBAN ENVIRONMENT

Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Jan – Mar 2013	<p>A revised concept design was developed in January 2013. In consultation with Main Roads WA, further amendments to the design were undertaken</p> <p>The concept proposal will be presented to the Capital Works Committee in the fourth quarter of 2012-2013.</p>	→	→
	<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	Apr – June 2013	The concept proposal was presented to the Capital Works Committee during the quarter for review. Development of tender documentation commenced.	→	→
<b>Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo</b>	<ul style="list-style-type: none"> <li>Award Tender.</li> <li>Install new shade shelters, paths, lighting, bollards and new playground, trees etc in the southern end of Tom Simpson Park.</li> </ul>	July – Sept 2012	<p>Works on Stage 1 of Tom Simpson Park, including new concrete paths, dual use paths, bollards, entry statement, playground equipment and picnic shelters were completed.</p> <p>At its meeting in September, Council endorsed the appointment of a contractor for works to be undertaken on Oceanside Promenade, Mullaloo.</p>	↑	→
	<ul style="list-style-type: none"> <li>Complete installation of new shade shelters, paths, lighting, bollards and new playground, trees etc in the southern end of Tom Simpson Park.</li> <li>Install new shade shelters, paths, fence, entry points, and play equipment in the northern end.</li> <li>Construct Oceanside Promenade road works.</li> </ul>	Oct – Dec 2012	<p>Works at the southern end of Tom Simpson Park were completed with the exception of the playground equipment. Installation of the playground equipment will be completed in January 2013.</p> <p>Works at the northern end of Tom Simpson Park were completed with the exception of the fencing and path lighting. Installation of fencing and path lighting will be completed in the third quarter of 2012-2013. The Park re-opened to the public on 19 December 2012.</p> <p>Road work construction is expected to be completed by January 2013.</p>	↑	→
	<ul style="list-style-type: none"> <li>Complete Oceanside Promenade road works.</li> </ul>	Jan – Mar 2013	Road works along Oceanside Promenade were completed in February 2013. A minor adjustment to the lighting was completed in March 2013.	✓	→

QUALITY URBAN ENVIRONMENT					
Objective: To have high quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Activity Centre Structure Plan	• Develop Consultant Brief.	July – Sept 2012	A draft Consultant Brief for the Activity Centre Structure Plan has been developed.	↑	↑
	• Appoint consultant.	Oct – Dec 2012	The draft Consultant Brief for the Activity Centre Structure Plan has been finalised and a consultant will be appointed in the third quarter.	→	↑
	• Commence development of Activity Centre Structure Plan.	Jan – Mar 2013	It is proposed to appoint the consultant following further development of tender documentation.	→	↑
	• Continue development of Activity Centre Structure Plan.	Apr – June 2013	The tender to appoint a consultant will be advertised in the second quarter of 2013-2014. This project has been delayed due to the progression of the Local Housing Strategy amendment.	→	↑
Central Walk Upgrade, Joondalup	• Commence landscaping works and installation of minor infrastructure.	July – Sept 2012	Works completed during the quarter include upgrade of the southern and northern garden beds and the installation of bollards and line marking to the Lotteries House car park.	↑	↑
	• Complete installation of landscaping and minor infrastructure.	Oct – Dec 2012	Works were completed during the previous quarter including signs, planter boxes and rubbish bins.	↑	↑
	• Commence installation of lighting and associated works.	Jan – Mar 2013	An evaluation of tender submissions commenced during the quarter.  Lighting poles and luminaries for all three stages have been ordered in preparation for the commencement of works.	↑	↑
	• Complete lighting installation.	Apr – June 2013	A contractor has been appointed to install lighting in Central Walk. Works are due to commence in the first quarter of 2013-2014 following notification to affected businesses and residents.	→	↑

**QUALITY URBAN ENVIRONMENT**

Objective: To have high quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup City Centre Commercial Office Development	<ul style="list-style-type: none"> <li>Initiate the preparation of documentation for an Expression of Interest, inviting submissions for the development of the preferred site.</li> </ul>	July – Sept 2012	<p>Draft documentation for the Expression of Interest and associated Memorandum of Understanding was prepared and presented to the Office Development Committee in September 2012 for review.</p> <p>A revised Expression of Interest will be presented to the Office Development Committee in the second quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Undertake an Expression of Interest process, including an assessment and recommendation of submissions.</li> </ul>	Oct – Dec 2012	<p>The amended Expression of Interest and Memorandum of Understanding documents were considered by the Office Development Committee in October 2012.</p> <p>At the meeting in October 2012, Council endorsed the Office Development Committee's recommendations to include Lot 507 (90) Boas Avenue Joondalup, in addition to Lot 496 (70) Davidson Terrace (or a combination of both) as the preferred sites for the Joondalup City Centre Commercial Office Development. Council also endorsed the amended Expression of Interest and Memorandum of Understanding documents and requested the Chief Executive Officer to initiate the Expression of Interest process.</p> <p>The Expression of Interest was advertised on 14 and 15 November 2012 with the closing date for submissions set for 13 February 2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Present to the Office Development Committee a report and recommendations on the feasibility of the preferred submission from the Expression of Interest process.</li> <li>Refer recommendations from the Office Development Committee to Council for endorsement.</li> </ul>	Jan – Mar 2013	<p>The advertising period for the Expression of Interest closed on 13 February 2013.</p> <p>The City has completed the first stage evaluation of the submissions and the second stage evaluation process has commenced.</p> <p>Recommendations on the feasibility of the preferred submission will be presented to the Office Development Committee in the fourth quarter with a report on the recommendations going to Council in the fourth quarter of 2012-2013.</p>	→	↑

**QUALITY URBAN ENVIRONMENT**

Objective: To have high quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Implement recommendations.</li> </ul>	Apr – June 2013	<p>The second stage evaluation of the submissions for the Expression of Interest: for Commercial/Office Development on City owned Property was completed. The outcome of the evaluation was presented to the Office Development Committee on 6 May 2013. At the same meeting, respondents presented their proposals to the Office Development Committee.</p> <p>At a further meeting held on 25 June 2013 the Committee recommended, <i>inter alia</i>, that Seven Capital (Perth) Pty Ltd be the preferred respondent for the development of Lot 507 Boas Avenue and/or Lot 496 Davidson Terrace, Joondalup. The Committee also recommended the City seeks agreement from the preferred respondent to work with the City to prepare a proposal in response to the State Government Expression of Interest for State Government Office Accommodation in Joondalup.</p>	✓	↑
Joondalup Performing Arts and Cultural Facility	<ul style="list-style-type: none"> <li>Present preliminary Market Analysis and Accommodation Schedule to the Steering Committee.</li> </ul>	July – Sept 2012	<p>The City received the initial Demand and Supply Analysis, and Gap Analysis from the consultants. Following receipt of the report, the City requested further details from the consultants.</p> <p>A draft of the completed Market Analysis and Feasibility Study has now been received and is currently being reviewed by the City before presentation to the Steering Committee in the second quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> <li>Present final Market Analysis and Feasibility Study to the Steering Committee for consideration.</li> <li>Commence preparation of preliminary concept designs, including cost estimates and preliminary project milestones.</li> </ul>	Oct – Dec 2012	<p>The final Market Analysis and Feasibility Study was presented to Elected Members for consideration in November 2012.</p> <p>The Members of the Joondalup Performing Arts and Cultural Facility Steering Committee were briefed on the findings of the Market Analysis and Feasibility Study in December 2012.</p> <p>The Market Analysis and Feasibility Study provide a preliminary indicative concept design and cost estimates. A draft Concept Master Plan has been received by the City for the Joondalup Performing Arts and Cultural Facility forecourt and Jinan Garden.</p>	→	↑

## QUALITY URBAN ENVIRONMENT

Objective: To have high quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Present preliminary concept designs, including cost estimates and preliminary project milestones to the Steering Committee.</li> <li>Consult with key stakeholders to determine opportunities for capital funding and/or partnerships.</li> </ul>	Jan – Mar 2013	<p>The Market Analysis and Feasibility Study was presented to the Joondalup Performing Arts and Cultural Facility Steering Committee in February 2013.</p> <p>At its meeting held in March 2013 Council endorsed the Committee's recommendations to support progressing the Joondalup Performing Arts and Cultural Facility in accordance with the presented project program.</p> <p>At the same meeting Council also:</p> <ul style="list-style-type: none"> <li>Approved the "art box" as the preferred model for the development of a refined concept design;</li> <li>Authorised the Chief Executive Officer to initiate an architectural design competition; and</li> <li>Authorised the Chief Executive Officer to further pursue funding options for external contributions to the capital costs of the Joondalup Performing Arts and Cultural Facility.</li> </ul>	→	↑
	<ul style="list-style-type: none"> <li>Prepare financial strategies for the construction and management of the facility.</li> <li>Commence preparation of the final concept design and cost estimates.</li> </ul>	Apr – June 2013	<p>Investigations were undertaken into the estimated capital costs and funding options for the facility. Discussions were held between the City and Commonwealth Government representatives to discuss co-funding opportunities for the facility.</p> <p>At its meeting held on 19 March 2013, Council endorsed the initiation of an architectural design competition for the development of a refined conceptual design for the facility. The two-stage competition commenced in April 2013 and it is anticipated that the winning design will be announced in August 2013.</p>	✓	↑

**ECONOMIC PROSPERITY, VIBRANCY AND GROWTH**

Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Wi-Fi Installation in the City Centre – Discover Joondalup</b>	<ul style="list-style-type: none"> <li>Telecommunications company installs Wi-Fi access points.</li> </ul>	<b>July – Sept 2012</b>	Installation of Wi-Fi infrastructure has commenced and will be completed in the next quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Telecommunications company completes installation of Wi-Fi access points.</li> </ul>	<b>Oct – Dec 2012</b>	Installation of Wi-Fi infrastructure was completed during the quarter. Further investigation is being undertaken to extend coverage.	→	↑
		<b>Jan – Mar 2013</b>	Further investigation is being undertaken to extend coverage. Marketing material is currently being prepared to promote the Wi-Fi service at key locations within the City Centre. The rollout of marketing material will commence in the fourth quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Review usage of service and report to Elected Members.</li> </ul>	<b>Apr – June 2013</b>	<p>Initial usage statistics have been supplied by the telecommunications provider and will be monitored regularly to assess uptake of the service. Information will be provided to Elected Members in the first quarter of 2013-2014 once sufficient historical data is available to give an indication of the success of the service.</p> <p>Promotion of the service commenced with adverts in local and state newspapers, stickers on streetlight lights and bins in the Wi-Fi area, as well as information being provided on City social media sites.</p>	→	↑
<b>Investment Attraction</b>	<ul style="list-style-type: none"> <li>Provide Investment Attraction Brochure to targeted outlets for distribution.</li> </ul>	<b>July – Sept 2012</b>	A database of targeted outlets has been developed and Investment Attraction Brochures will be distributed to these outlets in the second quarter.	→	↑
	<ul style="list-style-type: none"> <li>Commence research into growth opportunities in key business sectors and develop partnerships to attract new investment.</li> </ul>	<b>Jan – Mar 2013</b>	Initial key business sectors have been identified and contact has been made with key partners including research institutes, local businesses and State Government with a view to developing a targeted campaign in 2013-2014.	→	↑
	<ul style="list-style-type: none"> <li>Continue research into growth opportunities in key business sectors and develop partnerships to attract new investment.</li> <li>Present report to Elected Members for review.</li> </ul>	<b>Apr – June 2013</b>	<p>Mapping of economic activity and key business clusters was undertaken during the quarter. This information and data will inform the new Economic Development Plan and provide a basis for investment attraction activity and campaigns during 2013-2014.</p> <p>A draft Economic Development Plan will be presented to Elected Members and key business sectors in the first quarter of 2013-2014.</p>	→	↑

**ECONOMIC PROSPERITY, VIBRANCY AND GROWTH**

Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Multi-Storey Car Park in Joondalup City Centre</b>	<ul style="list-style-type: none"> <li>Commence development of a Business Case for a multi-storey car park.</li> </ul>	<b>July – Sept 2012</b>	The development of a Multi-Storey Car Park Business Case has commenced and is proposed to be presented to the Strategic Financial Management Committee in the second quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Continue development of Business Case for a multi-storey car park.</li> <li>Present the Business Case to the Strategic Financial Management Committee for review.</li> </ul>	<b>Oct – Dec 2012</b>	The Multi-Storey Car Park Business Case was recommended for adoption by the Strategic Financial Management Committee on 3 December 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Present Business Case to Council for endorsement.</li> </ul>	<b>Jan – Mar 2013</b>	<p>The Multi-Storey Car Park Business Case was adopted by Council at its meeting held on 11 December 2012.</p> <p>A draft project plan has been prepared and is currently being reviewed. A Traffic Impact Study has been commissioned which will be used to review the design of and access to the new facility.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Develop Project Plan, subject to Council endorsement.</li> </ul>	<b>Apr – June 2013</b>	<p>A draft Project Plan is being finalised.</p> <p>A Traffic Impact Study was conducted during the quarter and will be used to review the design and access to the new facility. Tenders for a quantity surveyor and architectural services have been advertised.</p>	✓	↑

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Local Commercial Strategy</b>	<ul style="list-style-type: none"> <li>Advertise draft Local Strategy for public comment.</li> <li>Analyse submissions.</li> </ul>	<b>July – Sept 2012</b>	Advertising of the draft Local Commercial Strategy commenced on 26 August 2012. Submissions will be analysed following the close of advertising on 22 October 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Refer draft Local Commercial Strategy to Council for final approval and referral to the Western Australian Planning Commission for endorsement.</li> </ul>	<b>Oct – Dec 2012</b>	External advice is being sought on the draft Local Commercial Strategy and submissions. The draft Local Commercial Strategy will be referred to Council in the third quarter.	→	↑
		<b>Jan – Mar 2013</b>	External advice has been received on the draft Local Commercial Strategy. Further review of the Strategy will continue in the fourth quarter of 2012-2013.	→	→
		<b>Apr – June 2013</b>	A review of the Local Commercial Strategy continued during the quarter. A revised draft Local Commercial Strategy will be referred to Council in the second quarter of 2013-2014.	→	→
<b>Review of Currambine District Centre Structure Plan</b>	<ul style="list-style-type: none"> <li>Commence review of existing Structure Plan and prepare modifications.</li> </ul>	<b>Oct – Dec 2012</b>	The review of the existing Structure Plan commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Refer revised Structure Plan to Council for endorsement to advertise.</li> </ul>	<b>Jan – Mar 2013</b>	A draft schedule of modifications to be made to the Currambine District Centre Structure Plan has been prepared. The revised Structure Plan is proposed to be presented to Council in the fourth quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Advertise revised Structure Plan for public comment.</li> </ul>	<b>Apr – June 2013</b>	A revised Structure Plan will be referred to Council in the third quarter of 2013-2014.	→	↑
<b>Revised Joondalup City Centre Structure Plan and Associated Amendment</b>	<ul style="list-style-type: none"> <li>Advertise revised draft Structure Plan and Scheme Amendment.</li> </ul>	<b>July – Sept 2012</b>	The revised draft Structure Plan and Scheme Amendments were advertised during the quarter. Analysis of the submissions has commenced and is proposed to be completed in the second quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Consider submissions and refine draft Structure Plan/Scheme Amendment.</li> <li>Refer draft structure plan and scheme amendment to Council for final adoption and refer to WAPC for endorsement.</li> </ul>	<b>Oct – Dec 2012</b>	Submissions were considered and the draft Structure Plan was updated as appropriate. The draft Structure Plan and Scheme Amendment were adopted by Council at the December 2012 meeting. Council also endorsed the submission of the draft Structure Plan and associated Scheme Amendments to the WAPC for final adoption and certification.	✓	↑

**ECONOMIC PROSPERITY, VIBRANCY AND GROWTH**

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Sunset Coast Holiday Planner</b>	<ul style="list-style-type: none"> <li>Distribute Experience Perth Holiday Planner Sunset Coast Edition.</li> </ul>	<b>Jan – Mar 2013</b>	The distribution of Sunset Coast Holiday Planners commenced during the quarter. Copies are available major tourism outlets as well as City libraries and Customer Service Centres.	✓	↑
<b>Ocean Reef Marina</b>	<ul style="list-style-type: none"> <li>Determine with the Office of the Environmental Protection Authority and other relevant agencies the appropriate method for obtaining the necessary environmental approvals for the development.</li> <li>Continue liaison with the Department of Sustainability, Environment, Water, Population and Communities on identified issues.</li> <li>Continue the preparation of the proposed Structure Plan and other relevant documentation.</li> </ul>	<b>July – Sept 2012</b>	<p>Consultation to determine the appropriate method for obtaining the environmental and planning approvals took place with:</p> <ul style="list-style-type: none"> <li>The Office of the Environmental Protection Authority;</li> <li>Department of Environment and Conservation;</li> <li>The Department of Planning;</li> <li>The West Australian Planning Commission; and</li> <li>The Marine Parks and Reserves Authority.</li> </ul> <p>The optimum process for approvals will be determined following receipt and analysis of feedback from all agencies. Further discussions will also be held with the Department of Sustainability, Environment, Water, Population and Communities following the analysis of feedback from all agencies.</p> <p>Discussions have also taken place with the Department of Planning regarding the potential Bush Forever off-set requirements.</p> <p>Briefings also took place with LandCorp and the Department of Premier and Cabinet. The consultation with all the agencies is a component of the preparation for the proposed development of the Structure Planning.</p>	↑	→
	<ul style="list-style-type: none"> <li>Continue the preparation of the proposed Structure Plan in response to the outcome of the negotiations and engagement with Government agencies.</li> </ul>	<b>Oct – Dec 2012</b>	<p>Consultation with the relevant State Government agencies on the appropriate approvals process continued.</p> <p>In December 2012, the Ocean Reef Marina Committee was informed of the outcomes of the negotiations, and options for progressing the Environmental and Planning Approvals Strategy were considered. As recommended by the Committee, Council endorsed the integrated Environmental and Planning Approvals Strategy at the meeting held in December 2012, and noted the process for the progression of the Strategy.</p>	↑	→

**ECONOMIC PROSPERITY, VIBRANCY AND GROWTH**

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Continue the preparation of the proposed Structure Plan and other relevant documentation.</li> </ul>	Jan – Mar 2013	<p>Tasks are currently being undertaken to inform the preparation of a major Metropolitan Regional Scheme Amendment in accordance with the Environmental and Planning Approvals Strategy.</p> <p>The City is continuing its engagement with the Department of Planning, identified as the lead agency for the project, as well as other agencies, including the Department of Transport, Water Corporation, Department of Regional Development and Lands, and the Commonwealth Department of Sustainability, Environment, Water, Population and Communities.</p>	↑	→
	<ul style="list-style-type: none"> <li>Continue the preparation of the proposed Structure Plan and other relevant documentation.</li> </ul>	Apr – June 2013	<p>In accordance with the endorsed Environmental and Planning Approvals Strategy the City, in collaboration with consultants, undertook the necessary tasks for the preparation of the Metropolitan Region Amendment request. These tasks included:</p> <ul style="list-style-type: none"> <li>Continued engagement with the Department of Planning in their capacity as lead agency for the project;</li> <li>Engagement with the Department of Regional Development and Lands, Perth Transit Authority and Water Corporation;</li> <li>Confirmation of land use yields, mix of product and car parking numbers relating to Concept Plan 7.2; and</li> <li>Completion of the Traffic and Transport Assessment, civil and marine engineering investigations, and survey and mapping tasks.</li> </ul> <p>The draft Metropolitan Regional Scheme Amendment request report was finalised and was reviewed by the City.</p>	↑	↑
<b>Cafés, Kiosks and Restaurants</b>	<ul style="list-style-type: none"> <li>Finalise consultant's report on land tenure and other issues associated with the preferred sites (Pinnaroo Point and Burns Beach).</li> </ul>	July – Sept 2012	<p>Advice from the Department of Regional Lands and Development on the process to obtain power to lease and other statutory requirements has been received. The consultant's report is proposed to be finalised in the second quarter before presentation to the Strategic Financial Management Committee.</p>	↑	→
	<ul style="list-style-type: none"> <li>Present report to the Strategic Financial Management Committee on preferred sites, including detailed site assessment and land tenure issues.</li> </ul>	Oct – Dec 2012	<p>The Site Assessment and Identification Report is proposed to be presented to Elected Members in the third quarter.</p>	→	→

**ECONOMIC PROSPERITY, VIBRANCY AND GROWTH**

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Commence detailed negotiations with relevant Government agencies on land tenure, leasing and planning issues.</li> <li>Commence preparation of preliminary design concepts and associated Business Case.</li> </ul>	Jan – Mar 2013	<p>A report, <i>The Provision of Cafés/Kiosks/Restaurants on City Owned or Managed Land – Project Status and Progression Options (Formally the Site Assessment and Identifications Report)</i>, was prepared and will be presented to Elected Members in the fourth quarter of 2012-2013.</p> <p>Research was undertaken to benchmark facilities in other local government areas with the findings informing the preparation of project program for consideration by Elected Members.</p>	→	→
	<ul style="list-style-type: none"> <li>Present preliminary design concepts and associated Business Case to the Strategic Financial Management Committee for consideration.</li> </ul>	Apr – June 2013	<p>A report on <i>The Provision of Cafés/Kiosks/Restaurants on City Owned or Managed Land – Project Status and Progression Options</i> was presented to Council at its meeting held on 27 May 2013. Council endorsed the initiation of an expression of interest process for the development of a café/kiosk at Pinnaroo Point and a café/restaurant at Burns Beach Park.</p> <p>It is proposed that a request for Expressions of Interest for a café/kiosk at Pinnaroo Point will be advertised in the first quarter of 2013-2014. Negotiations with the preferred respondent will inform preliminary design concepts and a business case.</p>	→	↑

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Economic Development Plan	<ul style="list-style-type: none"> <li>Finalise draft Economic Development Plan.</li> <li>Present draft Economic Development Plan to Council seeking endorsement to advertise.</li> </ul>	Oct – Dec 2012	The draft Economic Development Plan is under development. The draft Plan will incorporate updates of statistical data (from 2011 Census) and latest forecast data, as well as recommendations from the new Digital Strategy and the Strategic Community Plan Joondalup 2022. The draft Plan is expected to be completed in the third quarter.	→	↑
	<ul style="list-style-type: none"> <li>Conduct community consultation.</li> <li>Present Economic Development Plan to Council for endorsement.</li> </ul>	Jan – Mar 2013	Development of the draft Economic Development Plan continued during the quarter including informal consultation with key stakeholders. Finalisation of the draft Plan has been delayed pending the outcome of the new Perth and Peel Economic Development Strategy which is currently being developed by the Department of Planning. A <i>Green Paper</i> will be distributed to Elected Members in the fourth quarter.	→	↑
	<ul style="list-style-type: none"> <li>Launch new Economic Development Plan to major stakeholders at a Business Forum.</li> </ul>	Apr – June 2013	A draft Economic Development Framework and Plan outline was presented to Elected Members in June. A final draft of the Plan is expected to be completed and presented to Elected Members in the second quarter of 2013-2014.	→	↑
Economic Development and Employment Strategy for the North West Region	<ul style="list-style-type: none"> <li>Review the report from Pracsys Economics on future employment targets for the North West Region.</li> <li>Liaise with the Department of Planning in relation to the Economic Development and Employment Strategy for the North West Region.</li> </ul>	July – Sept 2012	<p>The report from Pracsys Economics has been reviewed and a follow up discussion regarding a process for updating the information have occurred with Pracsys.</p> <p>A meeting with the Department of Planning has taken place and the Department has confirmed that they are not, at this stage, progressing the Economic Development and Employment Strategy for the North West Region. The Department has provided the City with permission to utilise the Pracsys Report that was prepared for the Department of Planning.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Work with the Department of Planning and the City of Wanneroo to assist with the development of the Economic Development and Employment Strategy for the North West Region.</li> </ul>	Oct – Dec 2012	A draft Economic Development Framework was developed jointly by the City of Joondalup and the City of Wanneroo identifying key areas of current and potential regional collaboration. This framework will help guide the ongoing development of the Economic Development and Employment Strategy for the North West Region.	↑	↑
	<ul style="list-style-type: none"> <li>Continue to work with the Department of Planning and the City of Wanneroo to assist with the development of the Economic Development and Employment Strategy for the North West Region.</li> </ul>	Jan – Mar 2013	Further discussions with the City of Wanneroo have taken place to finalise the draft Regional Economic Development Framework. The City of Joondalup and the City of Wanneroo have been involved in consultation carried out by the Department of Planning on the Perth and Peel Economic Development Strategy, currently under development. This Strategy is expected to provide direction on regional activity in the north west metro region.	↑	↑
	<ul style="list-style-type: none"> <li>Present report to Elected Members on the progress of the development of the Economic Development and Employment Strategy for the North West Region.</li> </ul>	Apr – June 2013	The City of Joondalup and City of Wanneroo are awaiting the outcome of the new Perth and Peel Economic Development Strategy which is being developed by the Department of Planning.	→	↑

**ECONOMIC PROSPERITY, VIBRANCY AND GROWTH**

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Regional Economic Development	<ul style="list-style-type: none"> <li>Conduct regular meetings with the City of Wanneroo.</li> <li>Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by:                             <ul style="list-style-type: none"> <li>➢ Establishing and agreeing a Framework.</li> </ul> </li> </ul>	July – Sept 2012	<p>Regular meetings have occurred with the City of Wanneroo throughout the quarter.</p> <p>Progress has been made with State Government and stakeholders in relation to formalising a Regional Governance Framework.</p> <p>A draft framework / model has been developed.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular meetings with the City of Wanneroo.</li> <li>Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by:                             <ul style="list-style-type: none"> <li>➢ Establishing and agreeing a Framework.</li> <li>➢ Establishing regular meetings of working groups.</li> </ul> </li> </ul>	Oct – Dec 2012	<p>Regular meetings were conducted with the City of Wanneroo throughout the quarter.</p> <p>The Cities of Joondalup and Wanneroo have agreed to progress a Regional Governance Framework in collaboration.</p> <p>Key areas of current and potential regional collaboration have been identified and ongoing discussions have been held with the Department of Planning in relation to regional governance matters.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular meetings with the City of Wanneroo.</li> <li>Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by:                             <ul style="list-style-type: none"> <li>➢ Establishing and agreeing a Framework.</li> <li>➢ Maintaining regular meetings of working groups.</li> </ul> </li> </ul>	Jan – Mar 2013	<p>Regular meetings were conducted with the City of Wanneroo throughout the quarter.</p> <p>Discussions with the Department of Planning in relation to the Perth and Peel Economic Development Strategy, currently under development, have taken place.</p>	↑	↑

**ECONOMIC PROSPERITY, VIBRANCY AND GROWTH**

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>• Conduct regular meetings with the City of Wanneroo.</li> <li>• Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by:               <ul style="list-style-type: none"> <li>➢ Establishing and agreeing a Framework.</li> <li>➢ Maintaining regular meetings of working groups.</li> <li>➢ Commencing development of a Regional Economic Development Strategy.</li> </ul> </li> </ul>	<b>Apr – June 2013</b>	<p>Regular meetings were conducted with the City of Wanneroo throughout the quarter.</p> <p>Further communication with the Department of Planning in relation to the Perth and Peel Economic Development Strategy has taken place.</p>	✓	↑

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Digital Strategy</b>	<ul style="list-style-type: none"> <li>Receive initial report from consultant following preliminary discussions with key stakeholders.</li> <li>Prepare Project Brief.</li> <li>Engage consultant.</li> <li>Conduct initial consultation with stakeholders to inform draft Strategy.</li> </ul>	<b>July – Sept 2012</b>	<p>An initial snapshot report has been received from the consultant.</p> <p>A Project Brief for the Digital Strategy has been prepared.</p> <p>A consultant has been engaged and initial discussions have been held to prepare for the stakeholder workshops which will be held in the second quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Continue consultation with stakeholders to inform draft Strategy.</li> <li>Develop draft Digital Strategy.</li> <li>Present report to Council for endorsement of Digital Strategy.</li> </ul>	<b>Oct – Dec 2012</b>	<p>Consultation with stakeholders was completed during the quarter.</p> <p>A draft Digital Strategy was developed.</p> <p>Further amendments to the Strategy are currently being undertaken by the consultant and it is proposed to present the revised Strategy to Council in the third quarter.</p>	→	↑
	<ul style="list-style-type: none"> <li>Implement actions from the Digital Strategy.</li> </ul>	<b>Jan – Mar 2013</b>	<p>The Digital Strategy was finalised during the quarter.</p> <p>The final Strategy will be presented to Council in the fourth quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> <li>Implement actions from the Digital Strategy.</li> </ul>	<b>Apr – June 2013</b>	<p>The final Digital Strategy was endorsed by Council during the quarter. The Strategy was officially launched at the Business Forum held at the Joondalup Resort on 26 June. Implementation of the actions from the Digital Strategy has commenced.</p>	✓	↑
<b>Industry and Business Forums</b>	<ul style="list-style-type: none"> <li>Consult with key partners to determine program of Industry and Business Forums.</li> </ul>	<b>July – Sept 2012</b>	<p>A draft program of Business Forums for 2012-2013 has been completed. The first Business Forum will be held in the second quarter at which the new 10 year Strategic Community Plan will be launched.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Hold Business Forum 1.</li> </ul>	<b>Oct – Dec 2012</b>	<p>A Business Forum was held in December to launch the new 10 year Strategic Community Plan, Joondalup 2022.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Hold Business Forum 2.</li> </ul>	<b>Jan – Mar 2013</b>	<p>A Business Forum was held on 20 March entitled <i>Joondalup – Billion Dollar City</i> focusing on the major investments and developments occurring in the Joondalup City Centre. Approximately 150 delegates attended the Forum.</p> <p>A new business publication <i>Joondalup Business Edge</i> was formally launched at the event.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Hold Business Forum 3.</li> </ul>	<b>Apr – June 2013</b>	<p>A Business Forum was held on 26 June entitled <i>Joondalup – Innovation City</i> focusing on the digital economy, business productivity and the National Broadband Network. Approximately 130 delegates attended the Forum. The <i>Joondalup: Digital City Strategy</i> was formally launched at the event.</p>	✓	↑

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Communication with the Business Sector</b>	<ul style="list-style-type: none"> <li>Review current publication formats and publish online and hard copy newsletters and statistical information as appropriate.</li> </ul>	July – Sept 2012	A review of publications, online newsletters and the website has been completed. An online and hard copy newsletter will be published in the next quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Publish newsletters and statistical information as appropriate.</li> </ul>	Oct – Dec 2012	An online business newsletter was distributed to local businesses during the quarter. A hard copy newsletter will be published in the third quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Publish newsletters and statistical information as appropriate.</li> </ul>	Jan – Mar 2013	An online business newsletter was distributed to local businesses during the quarter. A hard copy newsletter <i>Joondalup Business Edge</i> was published during the quarter and will be distributed to local businesses and key stakeholders in the fourth quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Publish newsletters and statistical information as appropriate.</li> </ul>	Apr – June 2013	An online business newsletter was distributed to local businesses and other stakeholders during the quarter.  Over 3,000 hardcopies of the Joondalup Business Edge newsletter were distributed to local businesses and key stakeholders.	✓	↑
<b>Small Business Centre North West Metro</b>	<ul style="list-style-type: none"> <li>Review SBCNWM's achievements for 2011-2012.</li> <li>Review 3-year contract and City funding for the Small Business Centre.</li> <li>Research options for optimising financial support by the City for the small to medium business sector.</li> <li>Present report to Council on recommendations for future arrangements.</li> <li>Conduct quarterly review on achievements if funding support is maintained.</li> </ul>	July – Sept 2012	The final Small Business Centre North West Metro Annual Report was received at the end of September.  A report to Council will be prepared in the second quarter on future funding arrangements and relocation options for the Small Business Centre North West Metro.	→	↑
	<ul style="list-style-type: none"> <li>Conduct quarterly review on achievements if funding support is maintained.</li> </ul>	Oct – Dec 2012	At the November meeting, Council received a report on the performance of the Small Business Centre North West Metro and a report on the options for the Centre to relocate to the Edith Cowan University Business Innovation Centre.  Council endorsed funding for 2012-2013 to support small business growth and development within the City, with future funding from the City conditional on the relocation of the Small Business Centre North West Metro to the Edith Cowan Business Innovation Centre. Quarterly reviews on achievements will continue to be provided to the City.	↑	↑

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Conduct quarterly review on achievements if funding support is maintained.</li> </ul>	Jan – Mar 2013	A report on the achievements and outputs was received and reviewed during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Conduct quarterly review on achievements if funding support is maintained.</li> </ul>	Apr – June 2013	A final report on the achievements and out puts for 2012-2013 is expected in the first quarter of 2013-2014.	↑	↑
Small Business Centre Research	<ul style="list-style-type: none"> <li>Receive final report from Edith Cowan University Small to Medium Enterprise Research Centre on the results of the Joondalup Business Survey of conducted in 2011-2012.</li> <li>Present report to Council with recommendations.</li> <li>Implement recommendations.</li> <li>Develop methodology for ongoing surveys of small to medium business sector.</li> </ul>	July – Sept 2012	<p>A final report on the results of the Joondalup Business Survey was received from the Small to Medium Enterprise Research Centre.</p> <p>A report was presented to Council detailing the results of the survey with recommendations to address the findings.</p> <p>A number of initiatives are currently being implemented including a review of communication methodologies with the business sector and methodology for ongoing surveys with the business sector.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement recommendations.</li> <li>Develop methodology for ongoing surveys of small to medium business sector.</li> </ul>	Oct – Dec 2012	<p>A number of initiatives are currently being implemented including enhanced communication with the local small business sector and the development of a contact database.</p> <p>Methodology for ongoing surveys of the small to medium business sector will be included in the new Economic Development Plan.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement recommendations.</li> </ul>	Jan – Mar 2013	Recommendations from the final report prepared by the Edith Cowan University Small to Medium Enterprise Research Centre have been included in the draft Economic Development Plan as potential areas of future focus and follow-up.	↑	↑
	<ul style="list-style-type: none"> <li>Implement recommendations.</li> </ul>	Apr – June 2013	Recommendations from the final report prepared by the Edith Cowan University Small to Medium Enterprise Research Centre have been included in the draft Economic Development Plan as potential areas of future focus and follow-up.	✓	↑

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Environment Plan	<ul style="list-style-type: none"> <li>Finalise draft Environment Plan.</li> <li>Present draft Environment Plan to the Community Strategic Reference Group for review.</li> <li>Present draft Environment Plan to Council for consent to advertise.</li> <li>Conduct community consultation on the draft Environment Plan.</li> </ul>	Oct – Dec 2012	<p>The development of the draft Environment Plan has been delayed pending the finalisation of the Strategic Community Plan which was endorsed by Council in October.</p> <p>A report will be presented to Elected Members on the overall structure, key focus areas and objectives of the Plan in the third quarter.</p> <p>It is proposed to present the final draft Plan to Council at its meeting in March, seeking endorsement to present the Plan to the Community Strategic Reference Group for review and for general public consultation.</p>	→	↑
	<ul style="list-style-type: none"> <li>Present final Environment Plan to Council for endorsement.</li> </ul>	Jan – Mar 2013	<p>The review of the Environment Plan 2007-2011 and the proposed approach for the development of the City's new Environment Plan was presented to the Community Strategic Reference Group in March.</p> <p>The draft Environment Plan 2013-2018 is proposed to be presented to Council in the fourth quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> <li>Report to Council on main outcomes of 2012-2015 Environment Plan.</li> </ul>	Apr – June 2013	<p>The development of the draft Environment Plan 2013-2018 continued during the quarter. A report on the draft Plan will be presented to Elected Members in the second quarter of 2013-2014.</p>	→	↑
Yellagonga Integrated Catchment Management (YICM) Acid Sulphate Soils Investigation	<ul style="list-style-type: none"> <li>Develop Project Plan for the Acid Sulphate Soils Project.</li> </ul>	Oct – Dec 2012	<p>A project plan is being developed in partnership with the City of Wanneroo and Department of Environment and Conservation to collaborate on investigations into acid sulphate soils within the Catchment Area.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Identify the extent of disturbed acid sulphate soils in the Yellagonga Catchment.</li> </ul>	Jan – Mar 2013	<p>Research investigating acid sulphate soils within Yellagonga Regional Park is currently being undertaken by Edith Cowan University. The results of the study will be provided to the City in the fourth quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Develop management strategies to minimise the impact of acid sulphate soils in the Yellagonga Regional Park.</li> </ul>	Apr – June 2013	<p>The City is awaiting the results of the research being undertaken by Edith Cowan University. Following receipt of the report the City will investigate management strategies.</p>	→	↑

**THE NATURAL ENVIRONMENT**

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Climate Change Strategy</b>	<ul style="list-style-type: none"> <li>• Compile Coastal Risk Assessment Data into a single report with recommendations for coastal protection measures.</li> </ul>	<b>July – Sept 2012</b>	A review of the Marmion to Sorrento and Hillarys to Ocean Reef Coastal Risk Assessment Studies has been conducted. A report summarising the findings of the studies and the key recommendations is currently being compiled and is due to be completed by December 2012.	→	↑
	<ul style="list-style-type: none"> <li>• Compile Coastal Risk Assessment Data into a single report with recommendations for coastal protection measures.</li> <li>• Continue development of draft Climate Change Strategy.</li> </ul>	<b>Oct – Dec 2012</b>	<p>A draft Coastal Vulnerability Summary Report is being developed.</p> <p>The development of the Climate Change Strategy is in progress, with research being undertaken on greenhouse gas reduction initiatives and climate adaptation practices.</p>	→	↑
	<ul style="list-style-type: none"> <li>• Continue development of draft Climate Change Strategy.</li> </ul>	<b>Jan – Mar 2013</b>	The development of the Coastal Vulnerability Summary Report continued. The development of the draft Climate Change Strategy has continued with research into adaptation mechanisms being undertaken.	→	↑
	<ul style="list-style-type: none"> <li>• Present draft Climate Change Strategy to Council for consent to advertise.</li> <li>• Conduct community consultation.</li> <li>• Present report to Council seeking endorsement of draft Climate Change Strategy.</li> <li>• Implement Climate Change Strategy.</li> </ul>	<b>Apr – June 2013</b>	<p>The development of the draft the Climate Change Strategy continued during the quarter.</p> <p>It is proposed that the draft Strategy will be presented to Elected Members in the second quarter of 2013-2014.</p>	→	↑

## THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Implementation of a City Water Plan	<ul style="list-style-type: none"> <li>Oversee the implementation of the City Water Plan.</li> <li>Implement water related actions.</li> </ul>	July – Sept 2012	<p>The implementation of the City Water Plan has commenced with a number of projects progressed during the quarter includes:</p> <ul style="list-style-type: none"> <li>Installation of City building sub meters;</li> <li>Installation of an automated water meter at Craigie Leisure Centre;</li> <li>Installation of soil moisture monitors in parks; and</li> <li>The endorsement of the City Stormwater Management Policy.</li> </ul> <p>Regular reports on groundwater consumption and water efficiency auditing in City community buildings took place during the quarter. The groundwater consumption report at the end of August 2012 indicated that consumption has consistently dropped since monitoring commenced in 2008-2009.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Oversee the implementation of the City Water Plan.</li> <li>Implement water related actions.</li> </ul>	Oct – Dec 2012	<p>The implementation of the City Water Plan continued with a number of projects progressed during the quarter including:</p> <ul style="list-style-type: none"> <li>Environmental Building Audits at Fleur Frame Pavilion and Gibson park Community Facility;</li> <li>The installation of automated sub-meters at Craigie Leisure Centre to monitor water consumption;</li> <li>The treatment of midge in Lake Joondalup and Lake Goollelal;</li> <li>The development of a Storm Water Management Policy;</li> <li>Water quality monitoring and mapping by Edith Cowan University;</li> <li>Re-endorsement of the City's Waterwise Councils Program;</li> <li>The continuation of the Bore Maintenance Program;</li> <li>Investigations into the supply and installation of rain sensors for City parks; and</li> <li>The monthly monitoring and reporting of groundwater consumption.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Oversee the implementation of the City Water Plan.</li> <li>Implement water related actions.</li> </ul>	Jan – Mar 2013	<p>The implementation of the City Water Plan continued with a number of projects progressed during the quarter including:</p> <ul style="list-style-type: none"> <li>Water quality monitoring and mapping by Edith Cowan University;</li> <li>The monthly monitoring and reporting of groundwater consumption;</li> <li>Commencement of environmental audits;</li> <li>The continuation of the Bore Maintenance Program; and</li> <li>Implementation of community education initiatives.</li> </ul> <p>Projects are progressing as per the schedule.</p>	↑	↑

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Oversee the implementation of the City Water Plan.</li> <li>Implement water related actions.</li> <li>Undertake an annual review of the City Water Plan.</li> </ul>	Apr – June 2013	<p>The implementation of the City Water Plan continued with a number of projects progressed during the quarter including:</p> <ul style="list-style-type: none"> <li>Water quality monitoring and mapping by Edith Cowan University;</li> <li>The monthly monitoring and reporting of groundwater consumption;</li> <li>Commencement of environmental audits;</li> <li>The continuation of the Bore Maintenance Program; and</li> <li>Implementation of community education initiatives.</li> </ul> <p>Projects are progressing as per the schedule. A report on progress of the City Water Plan will be presented to Council in the first quarter of 2013-2014.</p>	✓	↑

## THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Natural Areas Management Plans – Conservation and Coastal Areas	<ul style="list-style-type: none"> <li>Develop a consultancy brief for a Flora and Fauna Survey for Marmion Foreshore Reserve.</li> <li>Advertise request for quotation and appoint consultants.</li> <li>Present draft Central Park Management Plan and draft Lilburne Park Management Plan to Council for endorsement.</li> <li>Undertake Natural Areas Initial Assessments as per established Schedule in identified parks.</li> </ul>	July – Sept 2012	<p>Consultants have been appointed to undertake the Flora and Fauna Survey in Marmion Foreshore Reserve. The survey commenced on 24 September 2012 and will be completed in late October 2012.</p> <p>A final draft of the Central Park Management Plan has been received from consultants and will be presented to Council in the second quarter for endorsement.</p> <p>The draft Lilburne Park Management Plan was presented to Council in August and released for community consultation. Consultation results will be presented to Council in the second quarter and endorsement of the final Plan will be sought.</p> <p>Initial Natural Areas Assessments are currently being undertaken within the City's natural area reserves as per the established schedule.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Consultants undertake Flora and Fauna Survey at Marmion Foreshore.</li> <li>Commence development of the Marmion Foreshore Management Plan.</li> <li>Develop a consultancy brief for a Flora and Fauna Survey for Warwick Open Space Management Plan.</li> <li>Advertise request for quotation and appoint consultants.</li> <li>Utilise data from the Natural Areas Initial Assessments to develop Management Plans.</li> </ul>	Oct – Dec 2012	<p>The Flora and Fauna Survey of Marmion Foreshore was completed by the consultants during the quarter.</p> <p>The development of the Marmion Foreshore Management Plan has commenced.</p> <p>A Consultancy Brief was developed and the Request for Quote process was completed for Warwick Open Space.</p> <p>Consultants have been engaged to undertake the Flora and Fauna Survey at Warwick Open Space. The draft Report has been received and is currently being reviewed.</p> <p>The Lilburne Park Management Plan was endorsed by Council in November following community consultation.</p>	↑	↑

## THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Continue the development of the Marmion Foreshore Management Plan utilising data from the Flora and Fauna Survey Report.</li> <li>Consultants undertake Flora and Fauna Survey at Warwick Open Space.</li> <li>Commence development of the Warwick Open Space Management Plan.</li> </ul>	<b>Jan – Mar 2013</b>	<p>The Draft Marmion Foreshore Management Plan has been received from the Consultant.</p> <p>The Flora and Fauna Survey at Warwick Open Space was completed in the previous quarter.</p> <p>The development of the Warwick Open Space Management Plan has commenced with information from the completed survey informing the development of the draft Plan. Background information and research relating to the site is also being compiled.</p> <p>The Central Park Management Plan will be presented to Council in the fourth quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Present draft Marmion Foreshore Management Plan to Council for request to advertise.</li> <li>Conduct community consultation.</li> <li>Amend draft Plan and present final Plan to Council for endorsement.</li> <li>Continue the development of the Warwick Open Space Management Plan utilising data from the Flora and Fauna Survey Report.</li> <li>Finalise Plans.</li> </ul>	<b>Apr – June 2013</b>	<p>The draft Central Park Management Plan has been completed and will be presented to Council in the second quarter of 2013-2014.</p> <p>The draft Marmion Foreshore Management Plan has been completed and will be presented to Council in the second quarter of 2013-2014.</p> <p>The draft of the Warwick Open Space Management Plan is completed and will be presented to Council in the first quarter of 2013-2014.</p>	→	↑
<b>Weed Management Plan</b>	<ul style="list-style-type: none"> <li>Prepare a project plan for the development of a City of Joondalup Weed Management Plan.</li> </ul>	<b>Jan – Mar 2013</b>	A project plan for the development of the City's draft Weed Management Plan has been completed.	↑	↑
	<ul style="list-style-type: none"> <li>Continue the development of a City of Joondalup Weed Management Plan.</li> </ul>	<b>Apr – June 2013</b>	The development of the Weed Management Plan continued during the quarter and will be progressed in 2013-2014.	✓	↑

## THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Pathogen Management Plan</b>	<ul style="list-style-type: none"> <li>Present draft Pathogen Management Plan to Council for endorsement.</li> <li>Develop Pathogen Management and Hygiene Guidelines.</li> <li>Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.</li> </ul>	<b>July – Sept 2012</b>	The draft Pathogen Management Plan has been developed and will be presented to Council at the October meeting for consent to undertake targeted stakeholder consultation. Following consultation the final Plan will be presented to Council in December for endorsement.	→	↑
	<ul style="list-style-type: none"> <li>Develop Pathogen Management and Hygiene Guidelines.</li> <li>Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.</li> </ul>	<b>Oct – Dec 2012</b>	The draft Pathogen Management Plan was presented to Council in October and advertised for public consultation. Following the consultation period the Plan will be presented to Council for adoption in the third quarter.	→	↑
	<ul style="list-style-type: none"> <li>Develop Pathogen Management and Hygiene Guidelines.</li> <li>Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.</li> </ul>	<b>Jan – Mar 2013</b>	The Pathogen Management Plan was endorsed by Council in February 2013. Implementation of the Plan will commence in the next quarter including the development of Pathogen Management and Hygiene Guidelines.	→	↑
	<ul style="list-style-type: none"> <li>Develop Pathogen Management and Hygiene Guidelines.</li> <li>Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.</li> </ul>	<b>Apr – June 2013</b>	The development of Pathogen Management and Hygiene Guidelines commenced during the quarter and are due to be completed in the second quarter of 2013-2014.  A list of priority areas for inclusion in the Pathogen Mapping and Sampling Project has been compiled.	→	↑
<b>Coastal Foreshore Management Plan</b>	<ul style="list-style-type: none"> <li>Finalise Coastal Foreshore Management Plan prepared by consultants.</li> </ul>	<b>July – Sept 2012</b>	The final draft of the Coastal Foreshore Management Plan has been received from the consultant and is proposed to be presented to Council in the third quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Present Coastal Foreshore Management Plan to Council for endorsement.</li> </ul>	<b>Oct – Dec 2012</b>	Following review of the draft Coastal Foreshore Management Plan amendments are being made by the consultants and it is proposed to present the Plan to Council in the third quarter.	→	→
	<ul style="list-style-type: none"> <li>Implement actions from endorsed Plan.</li> </ul>	<b>Jan – Mar 2013</b>	Amendments to the draft Coastal Foreshore Management Plan and Report have been completed. The draft Plan will be presented to Council in the fourth quarter of 2012-2013.	→	→
	<ul style="list-style-type: none"> <li>Implement actions from endorsed Plan.</li> </ul>	<b>Apr – June 2013</b>	The draft Coastal Foreshore Management Plan has been completed and will be presented to Council in the first quarter of 2013-2014. The Plan was delayed due to the requirement to review resources required to undertake actions in the Plan.	→	→

## THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks</b>	<ul style="list-style-type: none"> <li>Finalise Concept Design.</li> <li>Conduct community consultation.</li> </ul>	<b>July – Sept 2012</b>	The Concept Design for Mawson Park and Hillarys Park eco-zoning and hydro-zoning is in the final stages of development. Consultation is proposed to be undertaken in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Finalise design.</li> <li>Develop and advertise tender for works.</li> </ul>	<b>Oct – Dec 2012</b>	The final Concept Design has been completed. The Irrigation tender was advertised and will be awarded in the third quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Undertake works.</li> </ul>	<b>Jan – Mar 2013</b>	The tender for irrigation works was awarded during the quarter. Irrigation works in Mawson Park and Hillarys Park in Hillarys have commenced.	↑	↑
	<ul style="list-style-type: none"> <li>Undertake works.</li> </ul>	<b>Apr – June 2013</b>	Irrigation works at Hillarys Park and Mawson Park were completed during the quarter.	✓	→
<b>Carbon Offset for the City's Fleet</b>	<ul style="list-style-type: none"> <li>Determine estimate of greenhouse gas emissions from the City's fleet for previous 6 months.</li> <li>Purchase carbon offsets.</li> </ul>	<b>Oct – Dec 2012</b>	The greenhouse gas emissions for the City's fleet was estimated at 672.41 tonnes. Carbon offsets were purchased totalling \$15,129.	↑	↑
	<ul style="list-style-type: none"> <li>Determine estimate of greenhouse gas emissions from the City's fleet for previous 6 months.</li> <li>Purchase carbon offsets.</li> </ul>	<b>Apr – June 2013</b>	The greenhouse gas emissions for the City's fleet was estimated at 798 tonnes. Carbon offsets were purchased totalling \$14,494.	✓	↑

THE NATURAL ENVIRONMENT					
Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Yellagonga Integrated Catchment Management (YICM) Community Awareness Program</b>	<ul style="list-style-type: none"> <li>Develop 2012-2013 YICM Community Awareness Programs.</li> <li>Implement Programs in accordance with the approved Project Plan.</li> </ul>	<b>July – Sept 2012</b>	A review of the YICM Community Awareness Program for 2011-2012 was undertaken and a Project Plan for 2012-2013 activities has been developed.	↑	↑
	<ul style="list-style-type: none"> <li>Implement Programs in accordance with the approved Project Plan.</li> </ul>	<b>Oct – Dec 2012</b>	<p>A number of Wetland Ecology Tours have been organised with local schools. Promotion of these tours will continue in the third quarter.</p> <p>The development of <i>Let Wildlife Feed Itself</i> signage for Neil Hawkins Park is in progress.</p> <p>Planning for activities for World Wetland Day is in progress.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement Programs in accordance with the approved Project Plan.</li> </ul>	<b>Jan – Mar 2013</b>	<p>A number of Wetland Ecology Tours have been organised with local schools. Promotion of these tours will continue in the fourth quarter.</p> <p>A number of community awareness initiatives have been implemented this quarter including a Seniors Nyungar Bushtucker Tour and bird watching event.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement Programs in accordance with the approved Project Plan.</li> </ul>	<b>Apr – June 2013</b>	<p>A number of Wetland Ecology Tours have been held with local schools.</p> <p>Signage was installed at Neil Hawkins Park to raise awareness of the negative impacts of feeding birds and wildlife.</p> <p>A number of community awareness initiatives have been implemented this quarter including Nyungar Bushtucker Tours.</p>	✓	↑
<b>Think Green – Energy Program</b>	<ul style="list-style-type: none"> <li>Develop Project Plan for 2012-2013 Think Green activities.</li> </ul>	<b>July – Sept 2012</b>	A review of the Think Green Energy Program for 2011-2012 was undertaken during the quarter. A Project Plan for 2012-2013 activities has been developed with initiatives being implemented. The first Think Green Energy Community Workshop, <i>Eco-makeover Your Home and Lifestyle</i> , will be held on 25 October 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Develop and implement workshops for the community.</li> <li>Implement initiatives in accordance with the approved Project Plan.</li> </ul>	<b>Oct – Dec 2012</b>	<p>A number of activities took place as part of the Think Green Energy Program including:</p> <ul style="list-style-type: none"> <li>A Think Green - Energy Workshop held on 26 October 2012 at Flinders Park Community Hall;</li> <li>The publishing of energy tips on a monthly basis in <i>Joondalup Weekender</i> newspaper;</li> <li>The launch of the City's Renewable Energy Program with a Greensense dashboard on the City's website; and</li> <li>The promotion of a Think Green Workshop to be held in February.</li> </ul>	↑	↑

## THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Develop and implement workshops for the community.</li> <li>Implement initiatives in accordance with the approved Project Plan.</li> </ul>	Jan – Mar 2013	<p>A number of activities took place as part of the Think Green Energy Program including:</p> <ul style="list-style-type: none"> <li>An Eco-House Design Workshop held on 2 February 2013 at Connolly Community Centre, Connolly;</li> <li>The publishing of energy tips on a monthly basis in the <i>Joondalup Weekender</i> newspaper; and</li> <li>Planning for the June community workshops.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Develop and implement workshops for the community.</li> <li>Implement initiatives in accordance with the approved Project Plan.</li> </ul>	Apr – June 2013	<p>An <i>Eco-design and Renovation</i> workshop was held on 5 June in Emerald Park Clubrooms, Edgewater and was attended by 65 people.</p> <p>Energy tips were published in the <i>Joondalup Weekender</i> newspaper on a monthly basis.</p>	✓	↑
<b>Strategic Waste Minimisation Plan 2010-2014</b>	<ul style="list-style-type: none"> <li>Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members.</li> <li>Conduct Community Education Awareness Program in Schools.</li> </ul>	July – Sept 2012	<p>A report on the progress against the 2010-2014 Strategic Waste Minimisation Plan is proposed to be presented to Elected Members in the second quarter.</p> <p>The Community Education Awareness Program continued at Glengarry Primary School with four classes held.</p> <p>The City co-hosted the Mindarie Regional Council's – Advanced Earth Carers Program which provides information to groups and individuals on ways to protect the environment through reducing, reusing, and recycling waste.</p>	→	↑
	<ul style="list-style-type: none"> <li>Conduct Community Education Awareness Program in Schools.</li> <li>Review outcomes from the first phase (winter) of Mindarie Regional Council bin survey.</li> </ul>	Oct – Dec 2012	<p>A progress report on the Strategic Waste Minimisation Plan was provided to Elected Members in December 2012.</p> <p>The Community Education Awareness Program was delivered to students at Eddystone Primary School (13 classes), Lake Joondalup Baptist College (two classes), and St Simon Peter Catholic School (three classes) during this quarter.</p> <p>The funding application to the Department of Environment and Conservation for the Mindarie Regional Council bin survey was not successful, and as a consequence the project has been put on hold.</p>	→	↑

## THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Conduct Community Education Awareness Program in Schools.</li> <li>Review performance of the Materials Recovery Facility and determine the preferred management model in consultation with the Cities of Swan and Wanneroo.</li> <li>Investigate bulk collection format in conjunction with the City of Wanneroo.</li> </ul>	Jan – Mar 2013	<p>The Community Education Awareness Program in schools continued with 15 sessions conducted each month.</p> <p>The City has met with the Cities of Swan and Wanneroo to review the performance and to progress the short term and long term management options for the Materials Recovery Facility. Various management models are currently being reviewed.</p> <p>The proposed review of the bulk collection service will take place in the fourth quarter.</p>	→	↑
	<ul style="list-style-type: none"> <li>Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members.</li> <li>Conduct Community Education Awareness Program in Schools.</li> <li>Review outcomes from the second phase (summer) of Mindarie Regional Council's bin format survey and provide report to Council on the findings with recommendations for the City's revised bin collection format.</li> <li>Present report to Council on the recommended Materials Facility Management Model.</li> <li>Develop draft scope and specifications for new bulk collection tender to be advertised in 2014.</li> </ul>	Apr – June 2013	<p>A report on the Strategic Waste Minimisation Plan will be presented to Elected Members in the first quarter of 2013-2014.</p> <p>The Community Education Awareness Program in schools continued with 14 sessions conducted.</p> <p>The bin format survey was not progressed as Mindarie Regional Council was unsuccessful in receiving funding for the project.</p> <p>The review of the contract and advertising of the new tender for the Materials Recovery Facility and the bulk collection and will be progressed in 2013-2014.</p>	→	↑

## THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Environmental Education Program</b>	<ul style="list-style-type: none"> <li>Develop 2012-2013 Environment Education Plan.</li> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<b>July – Sept 2012</b>	A review of the Think Green Environmental Education Program for 2011-2012 was undertaken. A Project Plan for 2012-2013 activities was developed with initiatives being implemented including the Beyond Gardens Garden Wise Workshop which was held on 24 September at the Percy Doyle Clubrooms in Duncraig.	↑	↑
	<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<b>Oct – Dec 2012</b>	The implementation of the Think Green Environmental Education Program is in progress with the following initiatives being undertaken in this quarter: <ul style="list-style-type: none"> <li>Four Night Stalk events conducted at Yellagonga Regional Park on 3, 5, 17 and 24 October;</li> <li>A short film entitled <i>On a Wing and a Prayer</i> about threatened species screened at Edith Cowan University on 10 October; and</li> <li>A Sun, Sand and Spinifex Coastal Walk held at Iluka Foreshore on 18 November.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> </ul>	<b>Jan – Mar 2013</b>	The implementation of the Think Green Environmental Education Program is in progress with the following initiatives being undertaken in this quarter: <ul style="list-style-type: none"> <li>Garden Wise Workshop held on Thursday 21 February 2013 at Emerald Park Clubrooms in Edgewater; and</li> <li>Two <i>Creature of the Dark</i> Night Stalks in February in the Yellagonga Regional Park to celebrate World Wetland Week.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> <li>Undertake review of the Environmental Education Program.</li> </ul>	<b>Apr – June 2013</b>	The implementation of the Think Green Environmental Education Program is in progress with the following initiatives being undertaken in this quarter: <ul style="list-style-type: none"> <li>Two Nyungar Bushtucker tours held at Neil Hawkins Park on Sunday 5 May to commemorate World Heritage Day 2013 and were attended by 62 people;</li> <li>From <i>Bush to Beach Photography Competition</i> attracting 76 entrants. Winners were announced at an awards evening held on 4 June 2013.</li> </ul>	✓	↑
<b>Adopt a Coastline Project</b>	<ul style="list-style-type: none"> <li>Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year.</li> <li>Present Recognition Awards to participating schools.</li> </ul>	<b>July – Sept 2012</b>	The work of students from Poynter, Liwara Catholic and Montessori Primary Schools was on display at Joondalup Library during August. The display reflected the learning outcomes achieved by the students during the Adopt a Coastline program. All participants in the program received recognition awards at school assemblies.	↑	↑
	<ul style="list-style-type: none"> <li>Commence planning for the 2012-2013 Adopt a Coastline Project.</li> </ul>	<b>Oct – Dec 2012</b>	Planning for the 2013 Adopt a Coastline project has commenced.	↑	↑
	<ul style="list-style-type: none"> <li>Invite applications from schools.</li> <li>Inform successful schools.</li> </ul>	<b>Jan – Mar 2013</b>	All primary schools within the City were invited to apply to participate in the Adopt a Coastline Program for 2013. Eight applications were received, and Halidon (2 classes), Glengarry and Padbury Primary Schools have been informed that they were successful.	↑	↑

**THE NATURAL ENVIRONMENT**

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Deliver Adopt a Coastline Program in conjunction with schools.</li> </ul>	<b>Apr – June 2013</b>	Approximately 100 students attended three planting sessions in the dunes at Mullaloo, Whitford and Hillarys Beaches. Three classroom presentations were conducted by Captain Cleanup, Marine Waters and the Department of Parks and Wildlife Aboriginal Education Unit.	✓	↑

THE NATURAL ENVIRONMENT					
Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Yellagonga Integrated Catchment Management (YICM) EcoTourism and Events Plan</b>	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	<b>July – Sept 2012</b>	Development of the YICM EcoTourism and Events Calendar has commenced.	↑	↑
	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	<b>Oct – Dec 2012</b>	Development of the YICM EcoTourism and Events Calendar has continued during the quarter.	↑	↑
	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	<b>Jan – Mar 2013</b>	EcoTourism initiatives will be included in the City's new Economic Development Plan. A number of eco-tourism initiatives were held within Yellagonga Regional Park during the quarter including Night Stalks and Nyungar Bushtucker Tours.	↑	↑
	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	<b>Apr – June 2013</b>	A number of eco-tourism initiatives were held within Yellagonga Regional Park during the quarter including Nyungar Bushtucker Tours which was attended by 62 people.	✓	↑
<b>Beach Management Plan</b>	• Present report to Council on progress of Implementation Plan.	<b>July – Sept 2012</b>	A draft report on the progress of the Implementation Plan was developed and will be presented to Council in the second quarter.	→	↑
	• Implement actions within the Beach Management Implementation Plan.	<b>Oct – Dec 2012</b>	A status report on the implementation of actions against the Beach Management Plan was presented to Council at its October meeting.	→	↑
	• Implement actions within the Beach Management Implementation Plan.	<b>Jan – Mar 2013</b>	The implementation of actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> <li>• Daily patrols of the beaches, foreshore and local beach car parks;</li> <li>• Ongoing repairs of fence lines along foreshores;</li> <li>• Monitoring of path conditions;</li> <li>• Development of Coastal Signage Guidelines; and</li> <li>• Evaluation of coastal signage locations and numbers.</li> </ul>	→	↑
	• Implement actions within the Beach Management Implementation Plan.	<b>Apr – June 2013</b>	The implementation of actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> <li>• Daily patrols of the beaches, foreshore and local beach car parks;</li> <li>• Ongoing repairs of fence lines along foreshores;</li> <li>• Monitoring of path conditions; and</li> <li>• Fencing to protect the dune system at Sorrento Beach.</li> </ul>	✓	↑

## THE NATURAL ENVIRONMENT

Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Craigie Bushland	<ul style="list-style-type: none"> <li>Determine options for progressing the Project in conjunction with the Department of Conservation.</li> </ul>	July – Sept 2012	A meeting was held with the Minister for the Environment in August 2012 to progress the fauna rehabilitation area. Further discussions will be held with Department of Environment and Conservation to progress the project.	→	N/A
	<ul style="list-style-type: none"> <li>Present report to Elected Members on the preferred options.</li> </ul>	Oct – Dec 2012	Further actions are currently under review pending confirmation of State political party support for the project.	→	N/A
	<ul style="list-style-type: none"> <li>Implement actions in accordance with the agreed approach.</li> </ul>	Jan – Mar 2013	Further actions are currently under review pending confirmation of State Government support for the project.	→	N/A
	<ul style="list-style-type: none"> <li>Implement actions in accordance with the agreed approach.</li> </ul>	Apr – June 2013	Further actions are currently under review pending confirmation of State Government support for the project.	→	N/A

THE NATURAL ENVIRONMENT					
Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>BiodiverCities Program</b>	<ul style="list-style-type: none"> <li>Incorporate findings from Climate Change Biodiversity Report into Climate Change Strategy.</li> <li>Incorporate findings from Community Education Public Awareness Report into the 2012-2013 Environmental Education Program.</li> </ul>	July – Sept 2012	<p>Key findings from the City's Climate Change Biodiversity Report have been identified and will inform the development of the draft Climate Change Strategy.</p> <p>Findings from the City's Community Education Public Awareness Report were included in the development of the City's Think Green Environmental Education Program for 2012-2013.</p> <p>Planning for the City's 2013 International Biodiversity Conference has commenced.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Develop and implement biodiversity on ground project(s).</li> </ul>	Jan – Mar 2013	The City's International BiodiverCities Conference is being implemented as the Local Action for Biodiversity on ground project. Planning for the delivery of the Conference has continued this quarter. The Conference will be held in September 2013.	↑	→
	<ul style="list-style-type: none"> <li>Develop and implement biodiversity on ground project(s).</li> </ul>	Apr – June 2013	The City's International BiodiverCities Conference is being implemented as the Local Action for Biodiversity on ground project. Planning for the delivery of the Conference has continued this quarter with the draft program being developed. The Conference will be held in September 2013.	✓	↑
<b>Waterwise Councils Program</b>	<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	July – Sept 2012	The City is in the process of compiling the required documentation to present to the Water Corporation in order to retain Waterwise Council accreditation.	↑	↑
	<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	Oct – Dec 2012	The City has been notified that it has met the requirements of Waterwise Council accreditation for 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	Jan – Mar 2013	The City was previously notified that it has met the requirements of Waterwise Council accreditation for 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	Apr – June 2013	The City was previously notified that it has met the requirements of Waterwise Council accreditation for 2012-2013.	✓	↑
<b>Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program</b>	<ul style="list-style-type: none"> <li>Present report to Council outlining the key findings of water quality research undertaken in 2011-2012.</li> </ul>	July – Sept 2012	Findings of the 2011-2012 YICM water quality research projects have been included in the report on the review of the YICM Plan to be presented to Council in the second quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Develop research proposal with Edith Cowan University (ECU).</li> </ul>	Oct – Dec 2012	A proposal for the water quality research projects, to be undertaken by ECU during 2012-2013, has been developed in partnership with ECU and the City of Wanneroo.	↑	↑
	<ul style="list-style-type: none"> <li>ECU undertakes research.</li> </ul>	Jan – Mar 2013	The ECU Centre for Ecosystem Management has continued to undertake water quality sampling on a monthly basis.	↑	↑

**THE NATURAL ENVIRONMENT**

Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>• ECU undertakes research.</li> <li>• Review report developed by ECU on research findings.</li> <li>• Present report to Council on research findings with recommendations.</li> </ul>	<p><b>Apr – June 2013</b></p>	<p>The City has received the draft report from the research undertaken by Edith Cowan University Centre for Ecosystem Management. Following review of the reports the key findings will be incorporated into the annual review of the YICM Plan.</p>	<p>✓</p>	<p>↑</p>

COMMUNITY WELLBEING					
Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Percy Doyle Reserve Master Planning Project</b>	<ul style="list-style-type: none"> <li>Present report to Council on the outcomes of community consultation conducted in 2011-2012 and request endorsement to commence Concept Design.</li> <li>Develop Concept Design.</li> </ul>	July – Sept 2012	<p>The results of the community consultation undertaken in February and March 2012 were presented to Council in July 2012. A request was made by Council to undertake a Needs and Feasibility Study for the proposed combined library/leisure/community centre prior to the development of the Concept Design for the project.</p> <p>A consultant has been appointed to undertake the requested Needs and Feasibility Study for the proposed combined library/leisure/community centre. Completion is expected in November 2012. Due to the Council's decision to prepare a Feasibility Study, the Concept Design will be delayed and will not be available for presentation to the Elected Members in the second quarter.</p>	→	→
	<ul style="list-style-type: none"> <li>Present report to Council on Concept Design seeking endorsement to advertise.</li> </ul>	Oct – Dec 2012	Work on the requested Needs and Feasibility Study for the proposed combined library/leisure/community centre is progressing with the draft report provided to the City by the consultant in December 2012. Due to the Council's decision to prepare a Feasibility Study, the Concept Design has been delayed and is proposed to be presented to Elected Members in early 2013-2014.	→	→
	<ul style="list-style-type: none"> <li>Conduct community consultation.</li> </ul>	Jan – Mar 2013	Quotes for the development of concept plans are currently being sought with the plans to be presented to the Elected Members in early 2013-2014.	→	→
	<ul style="list-style-type: none"> <li>Report results of community consultation to Elected Members.</li> </ul>	Apr – June 2013	The concept plans for the project are currently being developed and will be presented to Elected Members in late 2013.	→	→
<b>Edgewater Quarry Master Planning Project</b>	Conduct Site Review including: <ul style="list-style-type: none"> <li>Geotech Analysis;</li> <li>Flora Fauna and Fungi Survey;</li> <li>Traffic Impact Study; and</li> <li>Retail needs assessment.</li> </ul>	July – Sept 2012	<p>The Concept Plan and the results of the Commercial Analysis undertaken in 2011-2012 were revised based on the recommended reduction in residential density. Elected Members considered progress of the project in July and requested that the Flora, Fauna and Fungi Survey be undertaken before finalising the requirements for a Traffic Impact Study, Geotech Study and Retail Needs Assessment.</p> <p>A consultant has been appointed to undertake the Flora, Fauna and Fungi Survey which will be completed in the second quarter of 2012-2013, following which the scope and timing of the remaining site reviews will be determined.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Continue Site Review.</li> </ul>	Oct – Dec 2012	The requested Flora, Fauna and Fungi Survey has been completed and will be presented to Elected Members in 2013, following which the scope and timing of the remaining site reviews will be determined.	↑	↑

## COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Present report to Council on the results of the Site Review.</li> <li>Seek endorsement to advertise draft Plan for public comment.</li> </ul>	Jan – Mar 2013	The Flora, Fauna and Fungi Survey will be presented to Elected Members in April 2013 seeking feedback and direction for the future of the project.	↑	↑
	<ul style="list-style-type: none"> <li>Conduct community consultation on the draft Concept Plan.</li> </ul>	Apr – June 2013	The Flora, Fauna and Fungi Survey was presented to Elected Members in April 2013 and feedback was received to develop two new alternative concept plans. These plans are currently being developed and will be presented to the Elected Members in late 2013.	→	↑
<b>Wanneroo Basketball Association Relocation</b>	<ul style="list-style-type: none"> <li>Present draft Feasibility Study to Elected Members.</li> </ul>	July – Sept 2012	An initial presentation on options was presented to Elected Members in September. The draft Feasibility Study is proposed to be presented to Elected Members in the second quarter.	→	→
	<ul style="list-style-type: none"> <li>Present draft Feasibility Study to Elected Members.</li> </ul>	Oct – Dec 2012	The draft Feasibility Study was presented to Elected Members in December. The completed Study is proposed to be presented to Elected Members in the third quarter.  Further actions are currently under review pending confirmation of State political party support for the project.	→	→
		Jan – Mar 2013	Project timelines and milestones are awaiting confirmation of State Government direction.	→	→
		Apr – June 2013	The State Government, as part of its 2013 election commitment, agreed to contribute \$16million towards the expansion of Arena Joondalup, to include new facilities for the relocation of the Wanneroo Basketball Association.	✓	↑
<b>Marmion Aquatic and Angling Club Car Parking Facility</b>	<ul style="list-style-type: none"> <li>Finalise Concept Design.</li> </ul>	July – Sept 2012	A draft Concept Design was completed and referred to an external consultant for a Design Road Safety Audit and Parking Assessment.	↑	↑
	<ul style="list-style-type: none"> <li>Present Concept Design to Council and request consent to advertise for public comment.</li> <li>Conduct community consultation.</li> </ul>	Oct – Dec 2012	Discussions are occurring with the Department of State Lands to finalise the Financial Assistance Agreement to enable the proceeds from the sale of 2 Gull Street, Marmion to be allocated to this project prior to the final design being advertised for community consultation.	→	↑
	<ul style="list-style-type: none"> <li>Present final Concept Design to Council for endorsement.</li> </ul>	Jan – Mar 2013	A financial assistance agreement was signed by the City and the Department of Land Services during the quarter. An auctioneer has been appointed by the State Government to progress the sale of 2 Gull Street, Marmion.	→	↑
	<ul style="list-style-type: none"> <li>Advertise tender for works.</li> <li>Commence construction.</li> </ul>	Apr – June 2013	The sale of 2 Gull Street, Marmion was completed during the quarter. Once settlement is complete, the Department of Lands will distribute the funds to the City in accordance with the Financial Assistance Agreement. The City will receive \$1,520,000 (incl GST) from the sale.  The draft concept design is being reviewed following comments from Marmion Aquatic and Angling Club. Construction is planned to commence in the fourth quarter of 2013-2014 to coincide with the Club's low season.	→	↑

## COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Mirror Park Skate Park, Ocean Reef</b>	• Present final design to Council for endorsement.	<b>July – Sept 2012</b>	The final design was approved by Council at its meeting on 21 August and construction commenced on the skate park in September 2012.	↑	↑
	• Commence construction of skate park.	<b>Oct – Dec 2012</b>	Construction of Mirror Park Skate Park was completed on 30 November 2012 with an official launch held on 14 December 2012.	↑	↑
	• Continue construction of skate park.	<b>Jan – Mar 2013</b>	Mirror Park Skate Park was officially opened on 23 February 2013. A Skate Park Facility Management Plan is being implemented to facilitate the operation of the facility.	↑	↑
	• Implement Skate Park Facility Management Plan.	<b>Apr – June 2013</b>	<p>Actions from the Skate Park Facility Management Plan have been implemented during the quarter. These include:</p> <ul style="list-style-type: none"> <li>• The presence of the City's youth officers at the skate park;</li> <li>• The holding of skate clinics and mini competitions;</li> <li>• Rapid removal of graffiti;</li> <li>• Daily rubbish collections;</li> <li>• Monitoring of CCTV footage and providing reports to the police as appropriate; and</li> <li>• City Watch officers responding to resident concerns.</li> </ul> <p>A report on the operations of the skate park over the past six months was considered at the June meeting of Council. Council agreed to defer consideration of lighting at the skate park and requested a further report in 12 months.</p>	✓	↑
<b>Currabine Community Centre</b>	• Award tender.	<b>July – Sept 2012</b>	Council endorsed the appointment of a contractor for the Currabine Community Centre at its meeting held in August 2012.	↑	↑
	• Commence construction.	<b>Oct – Dec 2012</b>	Construction works on the Currabine Community Centre commenced during the quarter.	↑	↑
	• Continue construction.	<b>Jan – Mar 2013</b>	Construction on the Currabine Community Centre continued during the quarter.	↑	↑
	• Continue construction.	<b>Apr – June 2013</b>	Construction on the Currabine Community Centre is 65% complete.	✓	↑

## COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup Men's Shed	<ul style="list-style-type: none"> <li>Develop a Memorandum of Understanding between the City and the Joondalup Men's Shed on future leasing arrangements and facility development.</li> </ul>	Jan – Mar 2013	<p>At its October 2012 meeting, Council requested further investigations into options for the provision of a Men's Shed within the City. These investigations are taking place and an update was provided to Elected Members in February 2013.</p> <p>The Memorandum of Understanding will be delayed until the investigations have been finalised.</p>	→	N/A
	<ul style="list-style-type: none"> <li>Develop Facility Concept Design.</li> <li>Undertake community engagement with residents surrounding proposed site.</li> </ul>	Apr – June 2013	A report providing an update on the Joondalup Men's Shed was considered by Council at the June 2013 meeting. It was noted that the Men's Shed is likely to be remaining at the former Padbury Senior High School for another eight years and hence Council resolved to defer taking any further action until January 2017.	✓	N/A
Upgrade of Community Facilities, Sorrento Community Hall, Sorrento	<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Oct – Dec 2012	The design, consultation and tender phases were completed during the quarter. Construction will commence in the third quarter.	→	↑
	<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	Jan – Mar 2013	Construction on the Sorrento Community Hall commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	Apr – June 2013	Construction on the Sorrento Community Hall was completed during the quarter.	✓	↑
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale and Heathridge Clubrooms, Heathridge	<ul style="list-style-type: none"> <li>Conduct consultation with user groups to determine Scope of Works.</li> </ul>	Oct – Dec 2012	<p>The refurbishment of Heathridge Clubrooms was not progressed following a decision by Council at its November meeting. Council endorsed the inclusion of Admiral Park Clubrooms for refurbishment at this meeting.</p> <p>Consultation with user groups of Timberlane Park Hall was completed in December 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Develop Concept Design.</li> </ul>	Jan – Mar 2013	Concept Plans for the project are currently being finalised and are due for completion in the fourth quarter of 2012-2013.	→	↑
		Apr – June 2013	Concept plans for the Timberlane Park Hall have been developed and will be presented to Council in the first quarter of 2013-2014.	→	↑

## COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Admiral Park Clubroom, Heathridge</b>	<ul style="list-style-type: none"> <li>Report to Council on the site</li> <li>Conduct Stakeholder Consultation</li> </ul>	<b>Oct – Dec 2012</b>	<p>At its meeting in November 2012, Council considered a report on the Admiral Park site and requested the refurbishment of the clubroom in 2013-2014, with the appropriate planning to be completed in 2012-2013.</p> <p>In December 2012 consultation with the sporting clubs currently using Admiral Park was undertaken and community consultation is planned to be completed in the third quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct Community Consultation</li> <li>Develop Concept Plans</li> </ul>	<b>Jan – Mar 2013</b>	Community Consultation and concept plans were completed in March 2013 with the results to be presented to Council in the fourth quarter of 2012-2013. Initial works, including a power upgrade, sewage upgrade and gas connection, were completed during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Report to Council on the community consultation</li> <li>Tender for construction</li> </ul>	<b>Apr – June 2013</b>	The results of the community consultation were presented to Council during the quarter. The project was endorsed to progress to the construction phase. Tenders for the construction were advertised in June 2013.	✓	↑
<b>Hawker Park Community Sporting Facility, Warwick</b>	<ul style="list-style-type: none"> <li>Conduct community and stakeholder consultation to determine Scope of Works.</li> </ul>	<b>July – Sept 2012</b>	The results of community and stakeholder consultation were presented to Council in September at which Council endorsed the commencement of the Concept Design. Scope of works for the project has been completed in preparation for the concept design.	↑	↑
	<ul style="list-style-type: none"> <li>Develop Concept Design.</li> </ul>	<b>Oct – Dec 2012</b>	A Concept Design for the facilities at Hawker Park is progressing and is expected to be completed in the third quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Complete concept plans and determine project cost estimate</li> </ul>	<b>Jan – Mar 2013</b>	Concept plans and a project cost estimate have been completed with the information to be presented to Council in the fourth quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Report to Council on the concept plans and cost estimate for the project</li> </ul>	<b>Apr – June 2013</b>	The concept plans and cost estimates were presented to Council in May. The project was endorsed to progress.	✓	↑
<b>Community Sporting Facility - Bramston Park</b>	<ul style="list-style-type: none"> <li>Conduct community consultation to determine Scope of Works.</li> </ul>	<b>July – Sept 2012</b>	Community and stakeholder consultation was conducted and is proposed to be presented to Council in the second quarter.	→	→
	<ul style="list-style-type: none"> <li>Develop Concept Design.</li> </ul>	<b>Oct – Dec 2012</b>	The development of the Concept Design for Bramston Park is progressing and is expected to be completed in the third quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Complete concept plans and determine project cost estimate</li> </ul>	<b>Jan – Mar 2013</b>	Concept plans and a project cost estimate have been completed with the information to be presented to Council in the fourth quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Report to Council on the concept plans and cost estimate for the project</li> </ul>	<b>Apr – June 2013</b>	The concept plans and cost estimates were presented to the Capital Works Committee in May. A revised concept plan and revised cost estimate were requested. The revised concept plan and cost estimate are being developed and will be presented to the Capital Works Committee in the first quarter of 2013-2014.	✓	↑

## COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Installation of Synthetic Hockey Pitch	<ul style="list-style-type: none"> <li>Provide information on the review to Elected Members.</li> </ul>	Oct – Dec 2012	<p>Information regarding the installation of a synthetic hockey pitch was provided to Elected Members in November at which Community Consultation was requested to be undertaken for the project.</p> <p>An expression of interest has been submitted to the Regional Development Australia Fund for potential federal funding for the project.</p> <p>Community consultation will commence in the third quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Present report to Council requesting consent to advertise if the progression of the project is supported by Elected Members.</li> <li>Conduct consultation if required.</li> </ul>	Jan – Mar 2013	Community consultation was conducted in March 2013. Results of the consultation will be presented to Council in the fourth quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Undertake detailed design if required.</li> </ul>	Apr – June 2013	A report on the installation of a synthetic hockey pitch was presented to Council in June with the project being endorsed to progress.	✓	↑
Craigie Leisure Centre Roofing Works	<ul style="list-style-type: none"> <li>Develop Scope of Works and advertise relevant tenders as appropriate.</li> </ul>	July – Sept 2012	The project is progressing in accordance with the project plan. The City has appointed architects to develop a detailed Scope of Works and pre tender documents.	↑	↑
	<ul style="list-style-type: none"> <li>Finalise and award tender for roof repairs.</li> </ul>	Oct – Dec 2012	A Request for Tender was advertised in December. Tenders are currently being evaluated and will be awarded in the third quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Commence works.</li> </ul>	Jan – Mar 2013	The tender for roofing works at Craigie Leisure Centre was awarded in February with works commencing in March.	↑	↑
	<ul style="list-style-type: none"> <li>Complete works.</li> </ul>	Apr – June 2013	Works on the roof of Craigie Leisure Centre continued during the quarter and will be completed in the first quarter of 2013-2014.	→	↑
Penistone Reserve Floodlighting, Penistone Park, Greenwood	<ul style="list-style-type: none"> <li>Develop tender specifications.</li> <li>Advertise tender.</li> </ul>	July – Sept 2012	Initial works have been undertaken for the preparation of tender documentation. The tender is proposed to be advertised in the second quarter.	→	↑
	<ul style="list-style-type: none"> <li>Appoint contractor.</li> <li>Commence works.</li> </ul>	Oct – Dec 2012	The contractor will be appointed following the close of the tender period in the third quarter. Works will commence following the appointment of the successful contractor. Floodlight poles have been ordered in preparation of works.	→	→
	<ul style="list-style-type: none"> <li>Complete works.</li> </ul>	Jan – Mar 2013	A contractor has been appointed and works are due to commence in the fourth quarter of 2012-2013.	→	→
		Apr – June 2013	Construction works commenced during the quarter and will be completed in the first quarter of 2013-2014.	→	→

## COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Iluka Open Space Floodlighting, Iluka and Prince Regent Park, Heathridge</b>	<ul style="list-style-type: none"> <li>Consult with community/user groups.</li> <li>Finalise lighting design and specifications.</li> <li>Advertise Request for Quotations.</li> <li>Present report to Council with recommendations to support an application to the Department of Sport and Recreation Fund.</li> <li>If supported by Council, submit application to the Department of Sport and Recreation Community Sporting and Recreation Facilities Fund.</li> </ul>	<b>July – Sept 2012</b>	The project is progressing in accordance with the project plan. The City has completed community consultation and received a lighting design and a quantity survey report. Council has endorsed the submission of an application to the Department of Sport and Recreation Community Sporting and Recreation Facilities. The application was submitted during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund applications for installation of floodlighting.</li> </ul>	<b>Jan – Mar 2013</b>	Funding has been approved by the Department of Sports and Recreation to progress the project. The floodlighting design and tender documentation is currently being finalised.	↑	↑
		<b>Apr – June 2013</b>	The tender for this project will be advertised in the first quarter of 2013-2014.	↑	↑
<b>Decommissioning of Tennis Courts</b>	<ul style="list-style-type: none"> <li>Identify courts for decommissioning.</li> <li>Present report to Council with recommendations on decommissioning.</li> </ul>	<b>Oct – Dec 2012</b>	At its December 2012 Meeting, Council endorsed the decommissioning of the Fenton Reserve Tennis Court. It was agreed at this meeting to undertake community consultation in the third quarter to seek feedback on the preferred replacement infrastructure at the park, with a report on the outcomes to be presented to Council in the fourth quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Undertake Community Consultation</li> </ul>	<b>Jan – Mar 2013</b>	Community Consultation was conducted in March 2013. Results of the consultation will be presented to Council in the fourth quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Report to Council on the community consultation</li> </ul>	<b>Apr – June 2013</b>	The results of the community consultation were presented to Council in May. The project was endorsed to progress the decommissioning of the tennis courts at Fenton Reserve in Hillarys.	✓	↑

**COMMUNITY WELLBEING**

Objective: For the community to have access to world-class cultural and artistic events and facilities.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Significant Events Policy</b>	• Develop draft Policy.	<b>July – Sept 2012</b>	A draft Significant Events Policy was commenced during the quarter.	→	N/A
	• Present draft Policy to Policy Committee for recommendation to Council.	<b>Oct – Dec 2012</b>	A draft Significant Events Policy has been prepared and is receiving final review prior to submission to the Policy Committee in March.	→	N/A
	• Council endorses Policy.	<b>Jan – Mar 2013</b>	A report on Significant Events is proposed to be presented to Elected Members in the fourth quarter.	→	N/A
		<b>Apr – June 2013</b>	A Position Statement and guidelines on attracting significant events will be developed in 2013-2014.	→	N/A

**COMMUNITY WELLBEING**

Objective: For the community to have access to world-class cultural and artistic events and facilities.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Cultural Program</b>	The following events to be held: <ul style="list-style-type: none"> <li>• NAIDOC Week celebrations;</li> <li>• Joondalup Eisteddfod; and</li> <li>• Sunday Serenades.</li> </ul>	<b>July – Sept 2012</b>	The following cultural events were held during the quarter: <ul style="list-style-type: none"> <li>• NAIDOC Celebrations were held between 1 and 8 July 2012 and included <i>The Lake that Glistens</i> exhibition at blend(er) Gallery, a flag raising ceremony at the Joondalup Administration Building and workshops for adults and children;</li> <li>• The Joondalup Eisteddfod was held between 4 and 25 August 2012 at the Performing Arts Centre at Sacred Heart College with performances being delivered across 145 performing arts sections. The event attracted 824 participants with over 800 people attending the performances; and</li> <li>• Sunday Serenades Concerts were held on 15 July, 19 August and 16 September. The concerts featured performances by <i>Jay Weston, I Voci</i> and <i>Tristan Murphy of Liszt's 'Hungarian Rhapsody'</i>.</li> </ul>	↑	↑
	The following events to be held: <ul style="list-style-type: none"> <li>• Sunday Serenades;</li> <li>• Summer Sunset Markets;</li> <li>• Little Feet Festival;</li> <li>• Summer Concerts 1 and 2; and</li> <li>• Invitation Art Award.</li> </ul>	<b>Oct – Dec 2012</b>	The following cultural events were held during the quarter: <ul style="list-style-type: none"> <li>• The Invitation Art Award 2012 at Lakeside Joondalup Shopping City. Approximately 110 guests attended the opening night function and an estimated 7,345 people viewed the exhibition;</li> <li>• Sunday Serenades concerts on the 21 October, 18 November and 16 December. The concerts featured performances by Bronwyn Wallis, Penny King and Libby Hammer;</li> <li>• Music in the Park concerts on 17 November and 8 December. The concerts featured Carus Thompson, Junior Bowles, Shaun Paul Davis, Ash Grunwald, Morgan Bain and Louis and the Honkytonk;</li> <li>• The Little Feet Festival on 2 December at Edith Cowan University, Joondalup. This year's theme was <i>Around the World</i> and celebrated multiculturalism in our community;</li> <li>• The Summer Sunday Markets from 18 November to 16 December in a new location on the corner of Boas Avenue and McLarty Avenue; and</li> <li>• Joondalup Sunday Markets in a new location.</li> </ul>	↑	↑

**COMMUNITY WELLBEING**

Objective: For the community to have access to world-class cultural and artistic events and facilities.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	The following events to be held: <ul style="list-style-type: none"> <li>• Summer Sunday Markets;</li> <li>• Summer Concert 3;</li> <li>• Valentine's Concert; and</li> <li>• Joondalup Festival.</li> </ul>	<p><b>Jan – Mar 2013</b></p>	The following cultural events were held during the quarter: <ul style="list-style-type: none"> <li>• Music in the Park final concert on Saturday 12 January. The concert featured Jeff Lang and special guests Lucky Oceans and Felicity Groom and was attended by approximately 4,000 people;</li> <li>• Valentine's Concert on Thursday 13 February at the Joondalup Resort. The concert featured the Perth Symphony Orchestra and attracted a capacity crowd of 8,000 people; and</li> <li>• The 2013 Joondalup Festival was held in Central Park on Saturday 23 and Sunday 24 March with strong positive feedback.</li> </ul> <p>The Summer Sunday Markets did not continue after Christmas and will be reviewed prior to next season's event.</p>	<p>↑</p>	<p>↑</p>
	The following events to be held: <ul style="list-style-type: none"> <li>• Sunday Serenades; and</li> <li>• Community Art Exhibition.</li> </ul>	<p><b>Apr – June 2013</b></p>	The following cultural events were held during the quarter: <ul style="list-style-type: none"> <li>• Sunday Serenades concerts on the 19 May and 16 June. The concerts featured performances in the style Frank Sinatra, Nat King Cole, Dean Martin and Liza Minnelli and were attended by over 250 people;</li> <li>• The annual Community Art Exhibition was held between 9 – 22 June at Lakeside Joondalup Shopping Centre. The exhibition attracted 162 entrants. Twenty six artworks were sold during the exhibition. The City purchased 2 artworks for the City's art collection entitled The Kite Flyers by Susan Hoy and The Jewel of Joondalup by Lyn Franke.</li> </ul>	<p>✓</p>	<p>↑</p>

COMMUNITY WELLBEING					
Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Funding Program	<ul style="list-style-type: none"> <li>Conduct Round 1 Funding Program.</li> </ul>	Oct – Dec 2012	<p><b>Community Development</b> – Seven applications were approved totalling \$16,418 as follows:</p> <ul style="list-style-type: none"> <li>Connolly Playgroup - \$1,058 for the purchase of tables, chairs and interactive play equipment;</li> <li>Northern Suburbs Stroke Support Group – \$3,000 to provide a respite break for stroke survivors and their carers;</li> <li>Whitfords Church of Christ Seniors Group - \$2,250 to purchase three laptops to use during computer training lessons for club members;</li> <li>Grandparents Rearing Grandchildren - \$3,000 to provide an intergenerational respite and a peer support weekend for grandparents who are full time carers of grandchildren;</li> <li>Ocean Ridge Seniors' Group - \$2,000 to take club members on a day out to Windmill Farm and Chittering Valley;</li> <li>Lions Club Whitfords - \$2,000 to provide children's activities at a Community Fun Day;</li> <li>The School Volunteer Program - \$3,110 to give at risk young people an opportunity to participate in the National Young Leaders' Day.</li> </ul> <p><b>Culture and the Arts</b> – One application was approved totalling \$2,027 as follows:</p> <ul style="list-style-type: none"> <li>Beldon Primary School - \$2,027 for the creation of four totem poles as a long-term artistic feature in the school garden.</li> </ul> <p><b>Environmental Development</b> – Two applications were approved totalling \$7,373 as follows:</p> <ul style="list-style-type: none"> <li>Friends of Warwick Bushland - \$5,000 to implement an Interactive GPS based tour of Warwick Bushland;</li> <li>The Montessori School - \$2,373 for Montessori School bush regeneration.</li> </ul> <p><b>Sport and Recreation Development</b> – Six applications were approved totalling \$11,348 as follows:</p> <ul style="list-style-type: none"> <li>Joondalup Little Athletics Centre - \$2,000 for the purchase of sun shade tents;</li> <li>North Coast Triathlon Club - \$3,589 to run an introductory <i>Women in Triathlon</i> course;</li> <li>Northern Lights Cricket Club - \$ 1,000 to provide a shaded area for club members;</li> <li>Oceanside Little Athletics Club - \$1,500 to provide training for volunteer coaches;</li> <li>Sorrento Districts Little Athletics Club - \$759 to purchase an additional high jump mat;</li> <li>Whitfords City Football Club - \$2,500 to provide a safer playing environment through the purchase of lighter aluminium goal posts.</li> </ul>	↑	↑

**COMMUNITY WELLBEING**

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Conduct Round 2 Funding Program.</li> </ul>	<p>Apr – June 2013</p>	<p><b>Community Development</b> – Four applications were approved totalling \$9,280 as follows:</p> <ul style="list-style-type: none"> <li>Continnence Advisory Service WA - \$3,000 to provide a free Men’s Health community education seminar;</li> <li>Warwick Seniors’ Dancing Club – \$600 to purchase a CD music mixer to enable new dance routines to be introduced to club programming;</li> <li>June O’Connor Centre - \$3,595 to implement a pilot art therapy (mental health) program - <i>Confidence With Clay</i> which will conclude with a small exhibition of works;</li> <li>Whitfords Rainbow Toy Library - \$2,085 to purchase new resources for the Toy Library.</li> </ul> <p><b>Culture and the Arts</b> – Four applications were approved totalling \$17,549 as follows:</p> <ul style="list-style-type: none"> <li>Kinross College - \$4,349 for the implementation of a drumming program aimed at engaging at risk young people;</li> <li>O’Brien Academy of Irish Dance - \$7,000 to administer and deliver the O’Brien Feis WA Irish Dancing Championship to be held at Prendiville College Performing Arts Centre;</li> <li>Pastel Society of Western Australia - \$2,000 for additional low voltage exhibition lights;</li> <li>Peter Cowan Writers Centre - \$4,200 to fund a four week part time Writer in Residence Program.</li> </ul> <p><b>Environmental Development</b> – Four applications were approved totalling \$15,246 as follows:</p> <ul style="list-style-type: none"> <li>Duncraig Primary School - \$1,367 to implement a <i>National School Tree Day</i> event;</li> <li>REmida - \$6,879 to implement a <i>START for Teachers</i> program which aims to raise awareness of artistic material reuse techniques through developmental workshops;</li> <li>Beldon Education Support Centre - \$3,500 to establish a water-wise bush tucker garden;</li> <li>Sorrento Life Saving Club - \$3,500 towards installation of 10 additional solar panels.</li> </ul> <p><b>Sport and Recreation Development</b> – Six applications were approved totalling \$12,499 as follows:</p> <ul style="list-style-type: none"> <li>Westside Football Club - \$1,420 to fund First Aid Training for 16 volunteers;</li> <li>Kinross Netball Club - \$562 for sports equipment for the Club’s Super Coaching Program;</li> <li>XTR Triathlon Club - \$ 1,454 to purchase a marquee;</li> <li>Ocean Ridge Junior Football Club - \$3,675 to provide First Aid Training for 35 volunteers;</li> <li>Badminton Association of Western Australia - \$3,000 to establish a badminton program for teenagers at Craigie Leisure Centre;</li> <li>Wanneroo Joondalup Tee Ball Club - \$2,388 to implement a series of <i>Come and Try</i> teeball clinics at Percy Doyle Reserve.</li> </ul> <p>A total of \$91,740 was distributed to community groups throughout the year as part of the Community Funding Program.</p>	<p>✓</p>	<p>↑</p>

**COMMUNITY WELLBEING**

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Community Development Plan</b>	<ul style="list-style-type: none"> <li>Finalise project plan.</li> </ul>	<b>July – Sept 2012</b>	The development of the project plan for the Community Development Plan will be finalised following the endorsement of the City's Strategic Community Plan in the second quarter.	→	N/A
	<ul style="list-style-type: none"> <li>Develop draft Community Development Plan.</li> </ul>	<b>Oct – Dec 2012</b>	The development of the project plan for the Community Development Plan continued during the quarter. Further development of the Community Development Plan will continue in the third quarter.	→	N/A
	<ul style="list-style-type: none"> <li>Present draft Community Development Plan to the Community Strategic Reference Group for review.</li> </ul>	<b>Jan – Mar 2013</b>	The development of the Project Plan for the Community Development Plan continued during the quarter and will be finalised in the fourth quarter of 2012-2013.	→	N/A
	<ul style="list-style-type: none"> <li>Present draft Community Development Plan to Council for consent to advertise.</li> <li>Conduct community consultation.</li> <li>Finalise draft Community Development Plan.</li> </ul>	<b>Apr – June 2013</b>	The Project Plan for the Community Development Plan was finalised in June 2013 and work has commenced on the development of the Plan.	→	N/A

**COMMUNITY WELLBEING**

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Civic Ceremonies</b>	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver planned functions and ceremonies.</li> </ul>	<b>July – Sept 2012</b>	<p>The City held eight Citizenship Ceremonies at which more than 608 residents became new Australian citizens during the quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> <li>NAIDOC Week Launch;</li> <li>Joondalup Dinner;</li> <li>Volunteer Appreciation Reception – JPs and Library Volunteers;</li> <li>Volunteer Appreciation Dinner – Graffiti and Library Volunteers; and</li> <li>Conservation Appreciation Reception.</li> </ul> <p>The City also hosted a Crime Prevention High School Forum for the principals of high schools within the City of Joondalup on behalf of the WA Police.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver functions and ceremonies.</li> <li>Develop program for 2013 Civic and Corporate functions.</li> <li>Conduct Remembrance Day Memorial Service.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The City held two Citizenship Ceremonies at which more than 140 residents became new Australian citizens in this quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> <li>Rates Prize Draw Function;</li> <li>Seniors Appreciation Luncheon;</li> <li>Invitation Art Award VIP Function;</li> <li>Mayoral Prayer Breakfast;</li> <li>Remembrance Day Memorial Service;</li> <li>Church Leaders Luncheon;</li> <li>Sorrento Football Club Reception;</li> <li>25 Year – Clubs Appreciation Reception; and</li> <li>Community Christmas Reception.</li> </ul> <p>The 2013 Civic and Corporate Calendar were developed.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies including an Australia Day Ceremony.</li> <li>Deliver functions and ceremonies.</li> </ul>	<b>Jan – Mar 2013</b>	<p>Five Citizenship Ceremonies were held during this quarter, including the Australia Day Citizenship Ceremony, at which 426 residents become Australian citizens.</p> <p>The Valentine’s Concert VIP Function and the Joondalup Festival VIP Function were delivered in the quarter. The 2013 Joondalup Festival VIP function hosted 130 guests which is the biggest attendance for this event in the past five years.</p>	↑	↑

## COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver functions and ceremonies.</li> <li>Conduct ANZAC Day Memorial Service.</li> </ul>	Apr – June 2013	<p>The City held seven Citizenship Ceremonies at which 596 residents became new Australian citizens in this quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> <li>ANZAC Day Dawn Service;</li> <li>Community Art Award Function;</li> <li>SES and Sporting Club Volunteer Appreciation Dinner;</li> <li>Sorrento and Mullaloo SLSC Volunteer Appreciation Dinner; and</li> <li>Ratepayers Volunteer Appreciation Dinner.</li> </ul> <p>In addition to these events an opening ceremony for Tom Simpson Park was also held.</p>	✓	↑
Lifelong Learning Program	<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	July – Sept 2012	<p>Over 7,000 adults, children and seniors participated in lifelong learning programs this quarter.</p> <p>The National Year of Reading continued to be promoted at the following Lifelong Learning Program events:</p> <ul style="list-style-type: none"> <li>Over 2,100 children from 14 schools visited the City's libraries as part of Children's Week 2012 entitled <i>Champions Read</i>;</li> <li>Meet the Author events were held with international authors, Jodi Picoult and daughter Samantha, Australian authors, Oliver Phommavanh and Tara Moss, illustrator, Craig Smith, and local author Carina Hoang; and</li> <li>Other events included Baby Rhyme Time, Story time, Live and Learn, School Holiday program, Family History, Internet Training, Book Clubs, Discovery Sessions and school tours.</li> </ul> <p>As part of the City's program to promote reading in early childhood, over 800 Better Beginnings bags were delivered to newborn babies, kindergarten and pre-primary children.</p>	↑	↑

**COMMUNITY WELLBEING**

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<p><b>Oct – Dec 2012</b></p>	<p>Over 4,000 adults, children and seniors participated in 306 lifelong learning programs this quarter.</p> <p>The National Year of Reading continued to be promoted at all Library events. The following Lifelong Learning Program events were conducted during the quarter:</p> <ul style="list-style-type: none"> <li>70 Keystrokes Technology sessions held for one-on-one computer and internet training as well as an inaugural iPad training session;</li> <li>Three Meet the Author Events with Bali bomb survivor Phil Britten, bestselling Australian author Kate Morton and award winning journalist Ross Coulthard.</li> <li>Other events included Junior Game On for local Home Schoolers, Bookaneers Library Kids Club, October School Holiday Program, Christmas events, Baby Rhyme Time, Story time, Live and Learn, Family History, Book Clubs and Discovery Sessions; and</li> <li>An inaugural Homework Help Information session held.</li> </ul> <p>As part of the City’s program to promote reading in early childhood, over 700 Better Beginnings bags were delivered to newborn babies, kindergarten and pre-primary children.</p>	<p>↑</p>	<p>↑</p>
	<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<p><b>Jan – Mar 2013</b></p>	<p>Over 4,000 adults, children and seniors participated in Lifelong Learning programs this quarter.</p> <p>The following Lifelong Learning events were conducted during the quarter:</p> <ul style="list-style-type: none"> <li>Two Meet the Author events with local authors, Annabel Smith and Loretta Hill;</li> <li>A Homework Help session to demonstrate the Library’s resources for students held with 23 attendees, comprising parents and students; and</li> <li>Live and Learn sessions, Parent Baby Workshops, a Discovery Session, January School Holiday Program, Family History workshop, Book Clubs, Bookaneers, Game On, Writers’ Group and English Conversation classes.</li> </ul> <p>As part of the City’s program to promote early literacy, 296 Better Beginnings bags were delivered to kindergarten and pre-primary children. Twenty two schools have registered to participate in the Better Beginnings Plus program.</p>	<p>↑</p>	<p>↑</p>

**COMMUNITY WELLBEING**

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<p><b>Apr – June 2013</b></p>	<p>Over 4,770 adults, children and seniors participated in 312 Lifelong Learning programs this quarter.</p> <p>A celebration of Library and Information Week was held during the month of May. The theme this year was <i>Share Your Story</i> and special events included:</p> <ul style="list-style-type: none"> <li><i>Tales of Times Past Sessions</i> and visits to illustrator Marc McBride with over 180 student participating;</li> <li>A Parent/Baby workshop, <i>Booksharing for Babies</i>, and a Discovery Session <i>How to Write a Story</i>;</li> <li>Family History for Beginner workshop and <i>Live and Learn, The Bride Ships</i>, arriving in WA in the 1950s to 1980s;</li> <li>Two Meet the Author events, with Michael Muhling and Sarah Turnbull;</li> <li>National Simultaneous Story Time on 22 May 2013; and</li> <li>A survey of patrons on what their favourite story was when they were growing up?</li> </ul> <p>Other regular lifelong learning events this quarter included Story time, Baby Rhyme Time, Live and Learn sessions, Parent Baby Workshops, Discovery Sessions, April School Holiday Program, Family History workshop, Book Clubs, Bookaneers, Game On, Writers' Group and English Conversation classes.</p> <p>As part of the City's program to promote early literacy, 307 Better Beginnings bags were delivered to child health centres for parents of newborns. Libraries delivered 1345 Better Beginnings Plus bags to students at 32 local primary schools.</p>	<p>✓</p>	<p>↑</p>

**COMMUNITY WELLBEING**

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Education Plan	<ul style="list-style-type: none"> <li>Identify priority program and projects requiring community education for 2012-2013.</li> </ul>	July – Sept 2012	<p>Priority programs and projects for the Community Education Plan have been identified.</p> <p>Community Education activities included:</p> <ul style="list-style-type: none"> <li>Banners in the Terrace and Adopt a Coastline displays and presentations with participating schools;</li> <li>A health promotion presentation at Ocean Reef Senior High School;</li> <li>Participation in the Edith Cowan University open day;</li> <li>Eight civic and library schools tours; and</li> <li>New initiatives – Preparations for the School Road Safety Art Competition and Cash for Cans promotion.</li> </ul> <p>The Community Directory continued to be updated and received more than 2,850 web enquiries.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Plan and deliver community Education Strategies.</li> </ul>	Oct – Dec 2012	<p>Community Education activities this quarter included:</p> <ul style="list-style-type: none"> <li>Development of new promotional material, including posters, cards and website images;</li> <li>Banners in the Terrace and Adopt a Coastline displays and presentations conducted in schools;</li> <li>Duncraig Mural finalised and installed at Duncraig Library;</li> <li>Eight Civic/Library tours</li> <li>A new initiative School Road Safety Art Competition and development of Cash for Cans promotion.</li> </ul> <p>An E-borrower promotion, as part of the National Year of Reading, ran from October to December.</p> <p>The Community Directory continued to be updated and received more than 2,220 web enquiries.</p>	↑	↑

## COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Plan and deliver community Education Strategies.</li> </ul>	<p><b>Jan – Mar 2013</b></p>	<p>Community Education activities this quarter included:</p> <ul style="list-style-type: none"> <li>A School Connections publication delivered to all schools within the City; and</li> <li>Community Education information distributed at five events including Music in the Park Concert, the Valentine's Concert, Art of Ageing, Department of Defence Expo and the 2013 Joondalup Festival.</li> </ul> <p>The Community Directory continued to be updated and received more than 2,850 web enquiries.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Plan and deliver community Education Strategies.</li> </ul>	<p><b>Apr – June 2013</b></p>	<p>Community Education activities this quarter included:</p> <ul style="list-style-type: none"> <li>The Banners in the Terrace competition with 67 entries from 12 schools, which were displayed at Joondalup Library;</li> <li>Three Civic/Library tours; and</li> <li>Education opportunities at three City events.</li> </ul> <p>The Community Directory received more than 2,700 website enquiries.</p>	✓	↑

COMMUNITY WELLBEING					
Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Community Safety and Crime Prevention Plan (CSCPP)</b>	<ul style="list-style-type: none"> <li>Commence review of Community Safety and Crime Prevention Plan.</li> </ul>	July – Sept 2012	A review of the Community Safety and Crime Prevention Plan has commenced.	↑	↑
	<ul style="list-style-type: none"> <li>Strategic Community Reference Group reviews Community Safety and Crime Prevention Plan.</li> </ul>	Oct – Dec 2012	The Strategic Community Reference Group is due to meet in February when it will review the Community Safety and Crime Prevention Plan.	↑	↑
	<ul style="list-style-type: none"> <li>Present revised Community Safety and Crime Prevention Plan to Council for endorsement.</li> </ul>	Jan – Mar 2013	The Strategic Community Reference Group reviewed the Community Safety and Crime Prevention Plan. The development of the revised draft Community Safety and Crime Prevention Plan has commenced and will be finalised in the fourth quarter.	↑	↑
		Apr – June 2013	The draft Community Safety and Crime Prevention Plan was completed during the quarter. A report will be presented to Council in second quarter 2013-2014.	✓	↑
<b>Emergency Management</b>	<ul style="list-style-type: none"> <li>Attend meetings on a quarterly basis and provide minutes to Council for noting.</li> <li>Present report to Council on Local Emergency Management Arrangements for information.</li> </ul>	July – Sept 2012	<p>City representatives attended meetings of the Local Emergency Management Committee, District Emergency Management Committee and State Emergency Management Committee.</p> <p>The Local Emergency Management Arrangements Schedule is proposed to be presented to Council in the second quarter of 2012-2013.</p>	→	N/A
	<ul style="list-style-type: none"> <li>Attend meetings on a quarterly basis and provide minutes to Council for noting.</li> </ul>	Oct – Dec 2012	City representatives attended meetings of the Local Emergency Management Committee and District Emergency Management Committee in November 2012. Minutes from the meetings will be presented to Council in the third quarter.	→	N/A
	<ul style="list-style-type: none"> <li>Attend meetings on a quarterly basis and provide minutes to Council for noting.</li> </ul>	Jan – Mar 2013	<p>City representatives attended meetings of the Local Emergency Management Committee and District Emergency Management Committee. Minutes from the District Emergency Committee meeting will be presented to Council when received from the WA Police.</p> <p>The Local Emergency Management Arrangements will be presented to Council in the fourth quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Attend meetings on a quarterly basis and provide minutes to Council for noting.</li> </ul>	Apr – June 2013	City representatives attended Local Emergency Management Committee and District Emergency Management Committee meetings. Minutes from the District Emergency Committee meeting were presented to Council in June for noting.	✓	↑

## COMMUNITY WELLBEING

Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Road Safety Action Plan</b>	<ul style="list-style-type: none"> <li>Conduct community education campaigns in schools.</li> <li>Hold meetings of Joondalup Road Safety Committee.</li> <li>Implement Community Speed Awareness Programs.</li> </ul>	<b>July – Sept 2012</b>	<p>Community education campaigns were conducted in six schools during the quarter.</p> <p>A meeting of the Joondalup Road Safety Committee was held during the quarter.</p> <p>Preparation for the School Road Safety Art Competition continued during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct community education campaigns in schools.</li> <li>Hold meetings of Joondalup Road Safety Committee.</li> <li>Implement Community Speed Awareness Programs.</li> </ul>	<b>Oct – Dec 2012</b>	<p>School Road Safety initiatives were conducted in four schools during this quarter.</p> <p>A meeting of the Joondalup Road Safety Committee was held during the quarter.</p> <p>The School Road Safety Art Competition was completed in November. Presentations were held on 8 November at which His Worship the Mayor, Mr Troy Pickard, presented the awards to the winners.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct community education campaigns in schools.</li> <li>Hold meetings of Joondalup Road Safety Committee.</li> <li>Implement Community Speed Awareness Programs.</li> </ul>	<b>Jan – Mar 2013</b>	<p>School Road Safety initiatives were conducted in three schools during this quarter.</p> <p>There were no meetings of the Joondalup Road Safety Committee during the quarter.</p> <p>The Blessing of the Roads to promote road safety was held on 26 March 2013, hosted by the City of Bayswater in conjunction with the Cities of Joondalup, Stirling and Swan.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct community education campaigns in schools.</li> <li>Hold meetings of Joondalup Road Safety Committee.</li> <li>Implement Community Speed Awareness Programs.</li> </ul>	<b>Apr – June 2013</b>	<p>School Road Safety initiatives were conducted in a number of schools during the quarter.</p> <p>A meeting of the Joondalup Road Safety Committee was held during the quarter.</p> <p>Preparation for the 2014 Blessing of the Roads commenced during the quarter.</p> <p>Investigations for the 2014-2015 State Black Spot Program were instigated.</p> <p>Preparation commenced for the School Road Safety Art Competition which will take place in 2013-2014.</p>	✓	↑



Attachment 2

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Trim Reference : 56593

## Capital Works Quarterly Report - Financial Year 2012/13

Quarter 4

### PDP Parks Development Program

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2045	Kingsley Park - Landscape Upgrade (CFWD)	0	119,016	119,016	115,746	01/07/2012	28/02/2013	100 %	Actual Completion	30/10/2012	Works Completed
PDP2046	Harbour Rise SAR L'scape & Irrig Upgrade	0	50,000	50,000	49,956	01/12/2012	30/06/2013	100 %	Actual Completion	20/06/2013	Works Completed
PDP2047	Iluka SAR L'scape & Irrig Upgrades	0	98,816	98,816	97,770	01/07/2012	30/06/2013	100 %	Actual Completion	05/06/2013	Works Completed
PDP2054	Parkside Park - Irrigation Upgrade(CFWD)	0	5,000	5,000	5,000	01/09/2012	30/09/2012	100 %	Actual Completion	23/11/2012	Works Completed
PDP2067	Carlton Park - Irrigation Install (CFWD)	0	42,230	42,230	42,230	01/08/2012	31/08/2012	100 %	Actual Completion	31/10/2012	Works Completed
PDP2068	Lysander Park - Irrigation (CFWD)	0	5,000	5,000	0	01/01/2013	28/02/2013	100 %	Actual Completion	28/02/2013	Works Completed
PDP2069	Mawson Park - Landscape Upgrade	0	377,500	377,500	372,443	01/10/2012	31/05/2013	100 %	Expected Completion	30/06/2013	Works Completed
PDP2070	Hillarys Park - Landscape Upgrade	0	317,000	317,000	337,200	01/10/2012	31/05/2013	100 %	Expected Completion	30/05/2013	Works Completed
PDP2079	Charonia Park - Irrigation Upgrade	0	24,050	24,050	24,050	01/01/2013	31/05/2013	100 %	Actual Completion	13/06/2013	Works Completed
PDP2220	Penistone Park West - Irrigation Upgrade	0	104,000	104,000	103,895	01/11/2012	28/06/2013	100 %	Actual Completion	28/06/2013	Works Completed
PDP2221	City Centre Irrigation Upgrades	0	50,000	50,000	49,302	01/10/2012	30/04/2013	100 %	Actual Completion	29/04/2013	Works Completed
PDP2252	Tree Planting Program	0	79,200	79,200	78,566	01/09/2012	30/06/2013	100 %	Actual Completion	05/06/2013	Works Completed
PDP2268	Central Park Iron Filters	0	0	0	231,320	01/01/2013	30/06/2013	100 %	Actual Completion	31/05/2013	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>1,271,812</b>	<b>1,271,812</b>	<b>1,507,479</b>						

### FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2015	Marmion Sorrento Foreshore	0	21,980	21,980	21,980	01/09/2012	31/01/2013	100 %	Actual Completion	21/11/2012	Works Completed
FNM2032	Warwick Open Space - Chain Link Fencing	0	17,724	17,724	17,724	01/08/2012	31/10/2012	100 %	Actual Completion	25/09/2012	Works Completed
FNM2033	Craigie Open Space - Boundary Pathways	0	40,000	40,000	30,233	13/05/2013	17/05/2013	100 %	Actual Completion	14/06/2013	Works Completed
FNM2034	North Marmion Beach Redevelopment (CFWD)	0	12,434	12,434	12,434	01/08/2012	31/08/2012	100 %	Actual Completion	31/07/2012	Works Completed
FNM2036	Hepburn Heights Bushland - Wire Fencing	0	19,230	19,230	19,230	01/11/2012	30/11/2012	100 %	Actual Completion	09/11/2012	Works Completed
FNM2038	Sir James McCusker Park Bushland Fencing	0	23,472	23,472	23,472	01/01/2013	31/01/2013	100 %	Actual Completion	23/11/2012	Works Completed
FNM2043	Hepburn Heights Bushland Reserve Paths	0	85,677	85,677	86,035	01/09/2012	28/02/2013	100 %	Actual Completion	23/11/2012	Works Completed
FNM2044	Foreshore Path Drinking Fountain Program	0	33,000	33,000	30,730	01/02/2013	30/06/2013	100 %	Actual Completion	24/05/2013	Works Completed
FNM2053	Whitfords Nodes Beach Fencing	0	100,192	100,192	100,192	01/10/2012	31/10/2012	100 %	Actual Completion	30/08/2012	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>353,709</b>	<b>353,709</b>	<b>342,030</b>						

### PEP Parks Equipment Program

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement (CFWD)	0	270,736	270,736	224,417	01/07/2012	30/06/2013	70 %	Expected Completion	31/12/2013	Works in Progress
PEP2044	Universal Access Paths Program	0	70,000	70,000	69,074	01/11/2012	30/06/2013	100 %	Actual Completion	28/06/2013	Works Completed
PEP2090	Shade Structure Program (CFWD)	0	80,801	80,801	0	01/06/2013	30/06/2013	100 %			Project Withdrawn
PEP2112	Montague Park/Playground Equip (CFWD)	0	58,025	58,025	58,025	01/09/2012	30/11/2012	100 %	Actual Completion	16/10/2012	Works Completed
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	0	20,000	20,000	18,976	01/02/2013	28/02/2013	100 %	Actual Completion	13/06/2013	Works Completed

**PEP Parks Equipment Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2225	Audit of Parks Play Equipment	0	0	0	0	01/06/2012	31/07/2012	100 %	Project Completed 11/12		Works Completed
PEP2227	Parkside Park Playground Equipment	0	100,000	100,000	96,795	01/10/2012	28/02/2013	100 %	Actual Completion	30/11/2012	Works Completed
PEP2228	Charonia Kindy /Playground Equip (CFWD)	0	37,458	37,458	37,458	01/07/2012	31/10/2012	100 %	Actual Completion	31/07/2012	Works Completed
PEP2229	Duncraig Com/Centre Play Equip (CFWD)	0	161,000	161,000	161,027	01/09/2012	31/03/2013	100 %	Actual Completion	30/01/2013	Works Completed
PEP2230	Camberwarra Park Playground Equipment	0	88,000	88,000	86,738	01/11/2012	28/02/2013	100 %	Actual Completion	15/03/2013	Works Completed
PEP2231	Robin Park Playground Equipment	0	115,000	115,000	115,365	01/01/2013	05/04/2013	100 %	Actual Completion	15/04/2013	Works Completed
PEP2232	Admiral Park Playground Equipment	0	88,000	88,000	84,146	01/01/2013	15/04/2013	100 %	Actual Completion	17/05/2013	Works Completed
PEP2233	Aristride Park Playground Equipment	0	96,000	96,000	95,662	01/04/2013	30/06/2013	100 %	Actual Completion	16/05/2013	Works Completed
PEP2234	Stanford Park Playground Equipment	0	96,000	96,000	90,013	01/03/2013	31/05/2013	100 %	Actual Completion	16/05/2013	Works Completed
PEP2235	Santiago Park Playground Equipment	0	95,000	95,000	87,109	01/02/2013	31/05/2013	100 %	Actual Completion	25/06/2013	Works Completed
PEP2236	Beaumont Park Playground Equipment	0	95,000	95,000	75,477	01/10/2012	28/02/2013	100 %	Actual Completion	16/01/2013	Works Completed
PEP2239	BurnsBeach Park-Playground Equip (CFWD)	0	62,018	62,018	62,018	01/07/2012	30/11/2012	100 %	Actual Completion	09/08/2012	Works Completed
PEP2316	MacNaughton Park - Cricket Wicket Replac	0	4,291	4,291	4,291	01/10/2012	30/11/2012	100 %	Actual Completion	28/09/2012	Works Completed
PEP2317	Flinders Park - Cricket Wicket Replace	0	20,000	20,000	0	01/01/2013	28/02/2013	100 %	Project Completed 11/12		Works Completed
PEP2319	Otago Park - Cricket Wicket Covers	0	5,000	5,000	5,130	01/04/2013	30/04/2013	100 %	Actual Completion	27/02/2013	Works Completed
PEP2320	MacDonald Park - Cricket Wicket Covers	0	5,000	5,000	5,089	01/04/2013	30/04/2013	100 %	Actual Completion	27/02/2013	Works Completed
PEP2321	Belrose Park - Cricket Wicket Covers	0	5,000	5,000	5,128	01/04/2013	30/04/2013	100 %	Actual Completion	06/03/2013	Works Completed
PEP2322	Moolanda Park - Goal Post Equipment	0	10,000	10,000	6,948	01/04/2013	30/04/2013	100 %	Actual Completion	15/04/2013	Works Completed
PEP2323	Newcombe Park - Goal Post Equipment	0	10,000	10,000	6,948	01/04/2013	30/04/2013	100 %	Actual Completion	15/04/2013	Works Completed
PEP2324	Otago Park - Goal Post Equipment	0	10,000	10,000	6,948	01/04/2013	30/04/2013	100 %	Actual Completion	15/04/2013	Works Completed
PEP2325	Prince Regent Park - Goal Post Equipment	0	15,000	15,000	15,600	01/04/2013	30/04/2013	100 %	Actual Completion	15/04/2013	Works Completed
PEP2326	Robin Park - Goal Post Equipment	0	10,000	10,000	6,948	01/04/2013	30/04/2013	100 %	Actual Completion	15/04/2013	Works Completed
PEP2327	Admiral Park - Goal Post Equipment	0	10,000	10,000	14,720	01/04/2013	30/04/2013	100 %	Actual Completion	15/04/2013	Works Completed
PEP2328	Hillarys Park - Goal Post Equipment	0	10,000	10,000	6,948	01/04/2013	30/04/2013	100 %	Actual Completion	13/05/2013	Works Completed
PEP2329	Mawson Park - Goal Post Equipment	0	10,000	10,000	6,948	01/04/2013	30/04/2013	100 %	Actual Completion	13/05/2013	Works Completed
PEP2330	Hilton Park - Park Benches	0	1,258	1,258	1,258	01/08/2012	31/10/2012	100 %	Actual Completion	27/09/2012	Works Completed
PEP2331	Huntingdale Park - Park Benches	0	1,258	1,258	1,258	01/08/2012	31/10/2012	100 %	Actual Completion	31/08/2012	Works Completed
PEP2332	Illawong Park - Park Benches	0	2,516	2,516	2,516	01/08/2012	31/10/2012	100 %	Actual Completion	31/08/2012	Works Completed
PEP2333	James Cook Park - Park Benches	0	1,786	1,786	1,786	01/09/2012	30/11/2012	100 %	Actual Completion	08/10/2012	Works Completed
PEP2334	Juniper Park - Park Benches	0	3,571	3,571	3,571	01/09/2012	31/10/2012	100 %	Actual Completion	28/09/2012	Works Completed
PEP2335	Kanangra Park x 2 - Park Benches	0	2,516	2,516	2,516	01/08/2012	31/10/2012	100 %	Actual Completion	31/08/2012	Works Completed
PEP2337	Kelvin Park - Park Benches	0	2,516	2,516	2,516	01/08/2012	30/11/2012	100 %	Actual Completion	28/09/2012	Works Completed
PEP2339	Legana Park - Park Benches	0	1,258	1,258	1,258	01/08/2012	30/11/2012	100 %	Actual Completion	31/08/2012	Works Completed
PEP2340	Marri Park - Park Benches	0	1,786	1,786	1,786	01/09/2012	30/11/2012	100 %	Actual Completion	08/10/2012	Works Completed
PEP2341	Mirror Park - Park Benches	0	5,357	5,357	5,357	01/09/2012	31/01/2013	100 %	Actual Completion	31/10/2012	Works Completed
PEP2342	Moolanda Park - Park Benches	0	1,786	1,786	1,786	01/09/2012	31/10/2012	100 %	Actual Completion	08/10/2012	Works Completed
PEP2343	Naturaliste Park - Park Benches	0	1,258	1,258	1,258	01/08/2012	31/10/2012	100 %	Actual Completion	27/09/2012	Works Completed
PEP2344	Newcombe Park - Park Benches	0	1,258	1,258	1,258	01/08/2012	31/10/2012	100 %	Actual Completion	27/09/2012	Works Completed
PEP2345	Newham Park -Park Benches	0	784	784	784	01/08/2012	31/08/2012	100 %	Actual Completion	31/08/2012	Works Completed
PEP2346	Neil Hawkins Park - Seating Facilities	0	25,000	25,000	24,230	01/11/2012	30/04/2013	100 %	Actual Completion	30/04/2013	Works Completed
PEP2347	Blue Lake Park - Park Tables & Shelters	0	23,834	23,834	23,834	01/11/2012	31/12/2012	100 %	Actual Completion	29/11/2012	Works Completed
PEP2348	Baltusrol Park - Park Tables & Shelters	0	12,687	12,687	12,687	01/11/2012	31/12/2012	100 %	Actual Completion	29/11/2012	Works Completed
PEP2349	Cockman Park - Park Tables & Shelters	0	9,383	9,383	9,383	01/10/2012	31/12/2012	100 %	Actual Completion	27/09/2012	Works Completed
PEP2350	Simpson Park - Park Tables & Shelters	0	9,383	9,383	9,383	01/10/2012	31/10/2012	100 %	Actual Completion	27/09/2012	Works Completed
PEP2351	Penistone Park - Park Signs	0	3,024	3,024	3,024	01/10/2012	31/10/2012	100 %	Actual Completion	18/10/2012	Works Completed
PEP2352	Robin Park - Park Signs	0	3,496	3,496	3,496	01/10/2012	31/12/2012	100 %	Actual Completion	18/10/2012	Works Completed

**PEP Parks Equipment Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2354	Warwick Open Space - Park Signs	0	4,000	4,000	3,080	01/02/2013	28/02/2013	100 %	Actual Completion	12/04/2013	Works Completed
PEP2356	Beldon Park - Park Signs	0	3,024	3,024	3,024	01/10/2012	31/10/2012	100 %	Actual Completion	18/10/2012	Works Completed
PEP2357	Bridgewater Park - Park Signs	0	3,496	3,496	3,496	01/10/2012	31/12/2012	100 %	Actual Completion	18/10/2012	Works Completed
PEP2358	Chichester Park - Park Signs	0	3,496	3,496	3,496	01/10/2012	31/12/2012	100 %	Actual Completion	18/10/2012	Works Completed
PEP2360	Otago Park - Park Signs	0	3,024	3,024	3,024	01/10/2012	31/10/2012	100 %	Actual Completion	18/10/2012	Works Completed
PEP2361	Penistone Park - Vehicle Access Gates	0	2,700	2,700	1,500	01/06/2013	30/06/2013	100 %	Actual Completion	22/05/2013	Works Completed
PEP2362	Robin Park - Vehicle Access Gates	0	2,700	2,700	3,132	01/06/2013	30/06/2013	100 %	Actual Completion	22/05/2013	Works Completed
PEP2363	Seacrest Park - Vehicle Access Gates	0	2,700	2,700	1,500	01/06/2013	30/06/2013	100 %	Actual Completion	22/05/2013	Works Completed
PEP2364	Warwick Open Space - Vehicle Access Gate	0	2,700	2,700	3,608	01/06/2013	30/06/2013	100 %	Actual Completion	22/05/2013	Works Completed
PEP2366	Beldon Park - Vehicle Access Gates	0	2,700	2,700	3,438	01/06/2013	30/06/2013	100 %	Actual Completion	22/05/2013	Works Completed
PEP2367	Bridgewater Park - Vehicle Access Gates	0	2,700	2,700	4,356	01/06/2013	30/06/2013	100 %	Actual Completion	22/05/2013	Works Completed
PEP2369	Chichester Park - Vehicle Access Gates	0	2,700	2,700	1,500	01/06/2013	30/06/2013	100 %	Actual Completion	22/05/2013	Works Completed
PEP2370	Otago Park - Vehicle Access Gates	0	2,700	2,700	2,962	01/06/2013	30/06/2013	100 %	Actual Completion	22/05/2013	Works Completed
PEP2376	Percy Doyle Football Park - Turf Works	0	32,411	32,411	32,411	01/11/2012	31/12/2012	100 %	Actual Completion	31/10/2012	Works Completed
PEP2377	Glengarry Park - Cricket Wicket Replace	0	40,000	40,000	49,694	01/05/2013	30/06/2013	100 %	Actual Completion	21/06/2013	Works Completed
PEP2509	Timberlane Park Tennis Court Resurfacing	0	27,860	27,860	27,860	01/10/2012	30/11/2012	100 %	Actual Completion	26/10/2012	Works Completed
PEP2537	Ocean Reef Skate Park -Mirror Park(CFWD)	0	641,731	641,731	662,530	01/07/2012	28/02/2013	100 %	Actual Completion	30/01/2013	Works Completed
PEP2538	Multiward Parks - Replace Chain Gates	0	933	933	933	01/07/2012	31/07/2012	100 %	Project Completed 11/12		Works Completed
PEP2592	Whitfords Nodes - Showers Installation	0	15,173	15,173	15,173	01/09/2012	31/12/2012	100 %	Actual Completion	31/10/2012	Works Completed
PEP2593	MacNaughton Park - Wicket Realignment	0	60,000	60,000	43,578	01/02/2013	15/05/2013	100 %	Actual Completion	25/06/2013	Works Completed
PEP2596	Hilton Park Lighting	0	75,000	75,000	35,492	01/04/2013	30/06/2013	100 %			Works Completed
PEP2597	Penistone Park - Drinking Fountain	0	4,000	4,000	5,695	01/03/2013	31/03/2013	100 %	Actual Completion	24/05/2013	Works Completed
PEP2598	Falkland Park/Kinross Colg T/Court Light	0	69,638	69,638	35,142	01/02/2013	30/06/2013	75 %	Expected Completion	20/12/2013	Works in Progress
PEP2599	Penistone Park - Floodlight Upgrade	0	440,000	440,000	318,310	01/11/2012	30/06/2013	95 %	Expected Completion	31/07/2013	Works in Progress
PEP2620	Coastal Foreshore Showers Program	0	4,683	4,683	4,683	01/11/2012	31/12/2012	95 %	Expected Completion	27/07/2013	Works Phased
PEP2630	Outdoor Gym Equipment Installation	0	100,000	100,000	76,607	01/04/2013	30/06/2013	20 %	Expected Completion	31/08/2013	Works in Progress
PEP2631	Installation of Decommissioned Howitzer	0	13,000	13,000	0	01/06/2013	30/06/2013	100 %			Project Withdrawn
PEP2640	Glengarry Park - Drinking fountain	0	8,000	8,000	7,855	01/05/2013	30/06/2013	100 %	Actual Completion	24/05/2013	Works Completed
PEP2642	Park Signage Renewal City Wide	0	2,000	2,000	1,540	01/03/2013	30/04/2013	100 %	Actual Completion	24/04/2013	Works Completed
PEP2646	Moolanda Park - Cricket Wicket Imp	0	0	0	0	01/05/2013	28/06/2013	5 %	Expected Completion	31/08/2013	Works in Progress
PEP2647	Lexcen Park Drinking Fountain MYR	0	8,000	8,000	7,045	01/05/2013	30/06/2013	100 %	Actual Completion	24/05/2013	Works Completed
PEP2648	Harman Park new bench seating MYR	0	2,000	2,000	1,265	01/05/2013	31/05/2013	100 %	Actual Completion	12/04/2013	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>3,356,113</b>	<b>3,356,113</b>	<b>2,932,818</b>						

**SSE Streetscape Enhancement Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2006	Provenance Plant Growing Program (CFWD)	0	47,720	47,720	43,293	01/07/2012	30/06/2013	100 %	Actual Completion	30/06/2013	Works Completed
SSE2014	Central Walk Renewal Works (CFWD)	0	105,526	105,526	67,923	01/08/2012	30/06/2013	20 %	Expected Completion	31/10/2013	Works in Progress
SSE2015	Burns Beach Rd Landscape Design (CFWD)	0	420	420	420	01/08/2012	31/08/2012	100 %	Actual Completion	31/10/2012	Works Completed
SSE2016	Burns Beach Road Landscaping	0	315,117	315,117	33,145	01/07/2012	30/06/2013	50 %	Expected Completion	17/10/2013	Tender Phase
SSE2017	Central Walk Lighting (CFWD)	0	39,080	39,080	0	01/05/2013	30/06/2013	100 %	Actual Completion	30/06/2013	Works Completed
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFWD)	0	349,892	349,892	14,815	01/08/2012	30/06/2013	0 %	Expected Completion	20/12/2013	Project Under Review
SSE2020	Suburb Entry Statements Installation	170,000	5,000	5,000	0	01/06/2013	30/06/2013	0 %	Expected Completion	28/06/2014	Design Phase
SSE2021	City Centre Planter Boxes (CFWD)	0	55,310	55,310	55,310	01/10/2012	31/10/2012	100 %	Actual Completion	12/10/2012	Works Completed
SSE2035	Hodges Drive Landscaping	0	1,038	1,038	1,038	01/07/2012	31/08/2012	100 %	Project Completed 11/12		Works Completed
SSE2036	Joondalup Drive Landscaping (CFWD)	0	169,200	169,200	1,934	01/04/2013	31/05/2013	5 %	Expected Completion	31/07/2013	Works in Progress
SSE2038	Shenton Avenue Landscaping	550,000	38,570	38,570	7,490	01/04/2013	30/06/2013	0 %	Expected Completion	30/06/2014	Works in Progress
SSE2043	West Coast Drv Landscaping (West Verge)	0	299,295	299,295	43,668	01/07/2012	30/06/2013	0 %	Expected Completion	31/10/2013	Tender Phase
SSE2044	Walter Padbury Landscaping	0	-1	-1	-1	01/07/2012	31/08/2012	100 %	Project Completed 11/12		Works Completed
SSE2046	Bus Shelter Installation Program	0	45,000	45,000	40,727	01/02/2013	30/06/2013	100 %	Actual Completion	28/05/2013	Works Completed
SSE2048	Future Management Of Street Trees North	0	35,639	35,639	38,289	01/07/2012	31/10/2012	100 %	Actual Completion	21/09/2012	Works Completed
SSE2051	4 Hobsons Gate Currambine MYR	0	43,203	43,203	40,318	01/03/2013	31/05/2013	100 %	Actual Completion	07/02/2013	Works Completed
SSE2054	Burns Beach Coastal R/bout Landscape MYR	0	10,000	10,000	3,633	01/06/2013	30/06/2013	50 %	Expected Completion	30/09/2013	Project Under Review
<b>Program Sub Total</b>		<b>720,000</b>	<b>1,560,009</b>	<b>1,560,009</b>	<b>392,003</b>						

**LTM Local Traffic Management Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2018	Meridian Dr (1.12km)	0	115,000	115,000	73,643	01/01/2013	30/04/2013	100 %	Actual Completion	08/03/2013	Works Completed
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	0	2,657	2,657	1,942	01/07/2012	31/01/2013	100 %	Project Completed 11/12		Works Completed
LTM2024	Regatta Dr (0.62km)	0	3,678	3,678	3,678	01/08/2012	31/10/2012	100 %	Project Completed 11/12		Works Completed
LTM2025	Conidae Dr (1.43km)	0	120,000	120,000	89,538	01/12/2012	30/06/2013	100 %	Actual Completion	09/01/2013	Works Completed
LTM2026	Timbercrest Rise Red Asphalt (0.52km)	0	50,000	50,000	38,894	01/11/2012	31/03/2013	100 %	Actual Completion	09/01/2013	Works Completed
LTM2027	Cumberland Dr (0.55km)	0	15,915	15,915	13,105	01/09/2012	31/01/2013	100 %	Actual Completion	31/08/2012	Works Completed
LTM2040	Poseidon Rd (1.44km)	0	120,000	120,000	71,712	01/03/2013	30/06/2013	100 %	Actual Completion	26/03/2013	Works Completed
LTM2041	Marina Blvd (0.95km)	0	80,000	80,000	24,671	01/01/2013	31/03/2013	100 %	Actual Completion	12/03/2013	Works Completed
LTM2042	Koorana Rd (0.74km)	0	70,000	70,000	22,550	01/11/2012	30/06/2013	100 %	Actual Completion	09/01/2013	Works Completed
LTM2045	Oronsay Rd (0.38km)	0	30,000	30,000	26,829	01/03/2013	31/05/2013	100 %	Actual Completion	29/04/2013	Works Completed
LTM2047	Alexander Rd (0.57km)	0	50,000	50,000	15,332	01/01/2013	31/05/2013	90 %	Expected Completion	30/09/2013	Works in Progress
LTM2058	Illyarrie/Tuart Rd - T/ment (CFWD)	0	77,413	77,413	75,913	01/07/2012	31/12/2012	100 %	Actual Completion	28/09/2012	Works Completed
LTM2061	Upgrade of Lane 1 Sorrento	0	483	483	261	01/07/2012	31/12/2012	100 %	Project Completed 11/12		Works Completed
LTM2078	Castlegate Way Traffic Management Scheme	0	85,000	85,000	0	01/02/2013	30/06/2013	0 %	Expected Completion	28/08/2013	Consultation Phase
LTM2079	Marri Road Traffic Management (0.95km)	0	100,000	100,000	45,838	01/03/2013	30/06/2013	100 %	Actual Completion	21/06/2013	Works Completed
LTM2084	Craigie Dr (2.1km)	0	120,000	120,000	68,013	01/11/2012	31/01/2013	100 %	Actual Completion	16/01/2013	Works Completed
LTM2099	Cook Avenue	0	50,000	50,000	26,530	01/04/2013	30/06/2013	100 %	Actual Completion	28/03/2013	Works Completed
LTM2102	Ocean Reef Rd Craigie Dr roundabout	0	25,000	25,000	18,513	01/04/2013	30/06/2013	100 %	Actual Completion	30/04/2013	Works Completed
LTM2112	Safety Barrier - Connolly Dr-Sussex MYR	0	20,000	20,000	17,220	01/05/2013	30/06/2013	100 %	Actual Completion	21/05/2013	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>1,135,144</b>	<b>1,135,144</b>	<b>634,180</b>						

**SBS Blackspot Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2025	Oceanside Prom -Mullaloo/Warren Wy(CFWD)	0	1,043,460	1,043,460	1,054,591	01/08/2012	28/02/2013	100 %	Actual Completion	04/02/2013	Works Completed
SBS2035	Whitfords Ave & Eddystone Ave Signals	41,200	233,498	233,498	128,793	01/07/2012	30/06/2013	80 %			Works Programed
SBS2036	Endeavour Rd traffic management	-28,000	220,000	220,000	11,919	01/07/2012	30/06/2013	45 %			Works in Progress
SBS2040	Ocean Reef/Edgewater Dr intersection mod	0	68,157	68,157	71,152	01/08/2012	31/01/2013	100 %	Actual Completion	19/10/2012	Works Completed
SBS2041	Ocean Reef Rd / Swanson Wy Intersection	0	36,000	36,000	8,341	01/11/2012	30/06/2013	100 %	Actual Completion	28/04/2013	Works Completed
SBS2042	Lakeside Dr/Shoveler Tce rdabout modi	0	75,000	75,000	103,449	01/09/2012	30/06/2013	95 %	Expected Completion	31/07/2013	Works in Progress
SBS2044	Candlewood Blvd median treatment	0	195,000	195,000	68,096	01/01/2013	30/04/2013	100 %	Actual Completion	08/03/2013	Works Completed
<b>Program Sub Total</b>		<b>13,200</b>	<b>1,871,114</b>	<b>1,871,114</b>	<b>1,446,341</b>						

**PPF Parking Facilities Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PPF2004	Sorrento Beach Main Carpark Lighting	0	200,000	200,000	117,418	01/11/2012	30/06/2013	95 %	Expected Completion	05/07/2013	Works in Progress
PPF2018	Robin Park Carpark (CFWD)	0	68,955	68,955	68,955	01/12/2012	31/12/2012	100 %	Actual Completion	31/10/2012	Works Completed
PPF2019	Patricia Giles Centre Car Park (CFWD)	0	40,000	40,000	24,748	01/05/2013	30/06/2013	100 %	Actual Completion	20/02/2013	Works Completed
PPF2020	Sacred Heart College (CFWD)	0	214,330	214,330	214,330	01/07/2012	31/12/2012	100 %	Actual Completion	14/09/2012	Works Completed
PPF2023	Currambine Primary School	0	200,000	200,000	198,652	01/07/2012	30/04/2013	100 %	Actual Completion	04/02/2013	Works Completed
PPF2028	Hillarys Primary - Additional Parking	0	17,000	17,000	0	01/04/2013	30/06/2013	0 %	Expected Completion	31/07/2013	Works Programed
PPF2037	Kingsley Park, Car Parking	0	100,000	100,000	110,074	01/03/2013	31/05/2013	100 %	Actual Completion	08/05/2013	Works Completed
PPF2047	Springfield Primary School car park	0	100,000	100,000	79,198	01/01/2013	30/04/2013	100 %	Actual Completion	15/02/2013	Works Completed
PPF2048	Chichester Dr-mod to school parking	0	3,396	3,396	3,396	01/10/2012	31/12/2012	100 %	Actual Completion	26/10/2012	Works Completed
PPF2050	Brookmount Ramble W Kerb & Turn Cir MYR	0	50,000	50,000	43,086	01/04/2013	30/06/2013	100 %	Actual Completion	21/06/2013	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>993,681</b>	<b>993,681</b>	<b>859,856</b>						

**RDC Major Road Construction Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2006	Moore Dr/Connolly to Joondalup Dr (CFWD)	0	3,904,387	3,904,387	3,942,082	01/08/2012	28/02/2013	100 %	Actual Completion	20/02/2012	Works Completed
RDC2011	Hodges Drive (W) - Marmion Av/Ocean Reef	500,000	1,700,000	1,700,000	719,964	01/08/2012	30/06/2013	90 %			Works in Progress
<b>Program Sub Total</b>		<b>500,000</b>	<b>5,604,387</b>	<b>5,604,387</b>	<b>4,662,045</b>						

**FPN New Path Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2007	Disability Access for Public Transport	0	50,000	50,000	66,228	01/07/2012	30/06/2013	100 %	Actual Completion	28/06/2013	Works Completed
FPN2050	Joondalup Drive	0	64,000	64,000	65,649	01/03/2013	30/06/2013	100 %	Actual Completion	16/04/2013	Works Completed
FPN2057	Roche Rd	0	7,934	7,934	6,476	01/11/2012	31/01/2013	100 %	Actual Completion	16/11/2012	Works Completed
FPN2060	Livingston Way	0	7,647	7,647	7,647	01/12/2012	31/12/2012	100 %	Actual Completion	30/11/2012	Works Completed
FPN2071	Bicycle Parking Facilities	0	20,000	20,000	45,028	01/11/2012	30/06/2013	100 %	Actual Completion	21/06/2013	Works Completed
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	0	257	257	257	01/07/2012	31/07/2012	100 %	Project Completed 11/12		Works Completed
FPN2109	PAW Path - Rothwald PI to Ferndene Mews	0	9,595	9,595	9,595	01/08/2012	31/08/2012	100 %	Actual Completion	05/07/2012	Works Completed
FPN2138	Chichester Drive	0	19,384	19,384	19,384	01/10/2012	30/11/2012	100 %	Actual Completion	09/10/2012	Works Completed
FPN2140	Trinity Village	0	23,000	23,000	12,418	01/05/2013	30/06/2013	100 %	Actual Completion	14/05/2013	Works Completed
FPN2146	Whitfords Ave Shared Path	0	188,085	188,085	189,503	01/11/2012	31/03/2013	100 %	Actual Completion	28/02/2013	Works Completed
FPN2147	Connolly Drive Recreational Shared Path	0	150,000	150,000	149,823	01/09/2012	28/02/2013	100 %	Actual Completion	30/11/2012	Works Completed
FPN2148	Lakeway Dr Upgrade Path (CFWD)	0	28,583	28,583	28,583	01/07/2012	31/10/2012	100 %	Actual Completion	31/08/2012	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>568,484</b>	<b>568,484</b>	<b>600,589</b>						

**FPR New Path Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2142	Walkability Plan Projects	0	102,000	102,000	127,923	01/09/2012	30/06/2013	100 %	Actual Completion	30/05/2013	Works Completed
FPR2144	Wedgewood Drive to Tuart Trail PAW MYR	0	11,000	11,000	10,569	01/04/2013	30/04/2013	100 %	Actual Completion	27/03/2013	Works Completed
FPR2145	Cook Avenue to Sporing Way PAW MYR	0	11,000	11,000	11,220	01/03/2013	31/03/2013	100 %	Actual Completion	20/03/2013	Works Completed
FPR2146	Batavia Place to Bridgewater Drive MYR	0	41,000	41,000	69,344	01/04/2013	30/06/2013	100 %	Actual Completion	07/06/2013	Works Completed
FPR2147	Batavia Place to Bridgewater Drive MYR	0	18,000	18,000	11,462	01/04/2013	31/05/2013	100 %	Actual Completion	27/03/2013	Works Completed
FPR2148	Poseidon Road - Pathway Upgrade MYR	0	7,000	7,000	2,771	01/02/2013	15/03/2013	100 %	Actual Completion	30/04/2013	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>190,000</b>	<b>190,000</b>	<b>233,289</b>						

**SWD Stormwater Drainage Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades Various Loc	0	77,085	77,085	189,464	01/06/2013	30/06/2013	100 %	Expected Completion	05/07/2013	Works in Progress
SWD2003	Mirror Park S/W Increase Sump	0	0	-0	0	01/07/2012	31/12/2012	100 %	Project Completed 11/12		Works Completed
SWD2017	Periwinkle Park Install Pollutant Traps	0	22,037	22,037	22,037	01/07/2012	31/12/2012	100 %	Project Completed 11/12		Works Completed
SWD2020	Trailwood Drive West Sump	0	100,000	100,000	43,541	01/02/2013	30/04/2013	100 %	Actual Completion	22/04/2013	Works Completed
SWD2021	Twickenham Drive Sump	0	100,000	100,000	60,342	01/01/2013	31/03/2013	100 %	Actual Completion	27/02/2013	Works Completed
SWD2024	47 Ellersdale Avenue	0	4,954	4,954	4,954	01/10/2012	30/11/2012	100 %	Actual Completion	30/09/2012	Works Completed
SWD2026	Rob Baddock Hall Carpark	0	4,807	4,807	4,807	01/09/2012	31/10/2012	100 %	Actual Completion	21/09/2012	Works Completed
SWD2027	70 West Coast Drive	0	7,029	7,029	7,029	01/08/2012	30/09/2012	100 %	Actual Completion	31/08/2012	Works Completed
SWD2028	4 Moolanda Blvd	0	22,010	22,010	21,443	01/09/2012	31/12/2012	100 %	Actual Completion	23/10/2012	Works Completed
SWD2029	Neil Hawkins Park	0	31,118	31,118	31,199	01/10/2012	31/12/2012	100 %	Actual Completion	29/11/2012	Works Completed
SWD2033	Kingsley Drive Sump (CFWD)	0	33,995	33,995	33,995	01/07/2012	30/09/2012	100 %	Actual Completion	10/08/2012	Works Completed
SWD2046	Mullaloo Surf Club Car Park (CFWD)	0	45,000	45,000	460	01/06/2013	30/06/2013	0 %	Expected Completion	31/12/2013	Works Programed
SWD2047	Tom Simpson Car Park (CFWD)	0	45,000	45,000	6,995	01/06/2013	30/06/2013	100 %	Actual Completion	28/06/2013	Works Completed
SWD2049	Boat Harbour Entry Road	0	45,000	45,000	4,568	01/03/2013	30/04/2013	100 %	Actual Completion	28/06/2013	Works Completed
SWD2053	Waterford Drive Flood Mitigation	0	7,167	7,167	7,167	01/07/2012	31/08/2012	100 %	Project Completed 11/12		Works Completed
SWD2054	Ellersdale Park Sump - Improvement(CFWD)	0	106,363	106,363	106,063	01/07/2012	31/01/2013	100 %	Actual Completion	31/10/2012	Works Completed
SWD2055	Marri Park Sump - Improvement	0	179	179	179	01/07/2012	31/01/2013	100 %	Project Completed 11/12		Works Completed
SWD2056	Craigie Sump Improvement (CFWD)	0	44,730	44,730	43,515	01/08/2012	31/01/2013	100 %	Actual Completion	18/09/2012	Works Completed
SWD2057	Whitfords West Sump	0	100,000	100,000	113,348	01/01/2013	30/04/2013	100 %	Actual Completion	01/05/2013	Works Completed
SWD2058	Waterford Park Sump	0	50,000	50,000	90,713	01/11/2012	30/04/2013	100 %	Actual Completion	01/05/2013	Works Completed
SWD2070	22 Grant Street - Property Flooding	0	19,709	19,709	19,709	01/08/2012	30/09/2012	100 %	Actual Completion	21/09/2012	Works Completed
SWD2071	St Ives Retirement Village - Dampier Ave	0	100,000	100,000	69,169	01/12/2012	30/04/2013	100 %	Actual Completion	11/01/2013	Works Completed
SWD2072	18 West Coast Drive - Property Flooding	0	14,692	14,692	14,692	01/09/2012	30/11/2012	100 %	Actual Completion	19/10/2012	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>980,875</b>	<b>980,875</b>	<b>895,387</b>						

**STL Streetlighting Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Environmental Design Lighting	0	14,459	14,459	14,459	01/07/2012	31/12/2012	100 %	Actual Completion	26/10/2012	Works Completed
STL2003	Joondalup City Centre Lighting	0	552,621	552,621	27,948	01/08/2012	30/06/2013	0 %	Expected Completion	21/10/2013	Investigation Phase
STL2005	Arterial & Urban Road Street Lighting	0	46,095	46,095	43,115	01/07/2012	30/06/2013	100 %	Actual Completion	27/06/2013	Works Completed
STL2006	Davidson Terrace - Lighting (CFWD)	0	60,060	60,060	1,885	01/08/2012	30/06/2013	100 %			Project Withdrawn
STL2018	Blue Mountain Drive Lighting Upgrade	0	216,000	216,000	1,364	01/02/2013	30/06/2013	0 %	Expected Completion	30/06/2014	Works Phased
STL2019	Lakeside Park - New Path Lighting	0	45,000	45,000	45,597	01/12/2012	30/04/2013	95 %	Expected Completion	28/06/2013	Works Programed
STL2020	Aberfeldy Crescent	0	5,000	5,000	7,222	01/08/2012	28/06/2013	100 %	Actual Completion	06/04/2013	Works Completed
STL2021	Halidon Street	0	10,000	10,000	8,308	01/10/2012	31/01/2013	100 %	Actual Completion	05/02/2013	Works Completed
STL2024	Willowcreek Mews -New Streetlights(CFWD)	0	10,227	10,227	10,227	01/09/2012	31/01/2013	100 %	Actual Completion	23/11/2012	Works Completed
STL2027	Camberwarra Drive PAW lighting	0	52,000	52,000	55,645	01/10/2012	31/05/2013	100 %	Expected Completion	28/06/2013	Works Completed
STL2028	Timberlane Drive/Gascoyne Avenue	0	32,000	32,000	1,364	01/10/2012	31/05/2013	0 %	Expected Completion	30/06/2013	Works Phased
STL2032	MacNaughton Car Pk Entrance-St light MYR	0	5,000	5,000	3,495	01/06/2013	30/06/2013	100 %	Actual Completion	08/04/2013	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>1,048,461</b>	<b>1,048,461</b>	<b>220,627</b>						

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2002	Crack Sealing & Crack Patching Projects	0	125,000	125,000	125,827	01/10/2012	30/06/2013	100 %	Actual Completion	30/06/2013	Works Completed
RPR2219	Telford Street - Asphalt	0	0	0	-1,620	01/07/2012	31/12/2012	100 %	Project Completed 11/12		Works Completed
RPR2224	Tasman Rd - Gradient Wy to Shell Ct	0	0	0	0	01/05/2012	30/06/2012	100 %	Project Completed 11/12		Works Completed
RPR2226	Crystal Close - Asphalt Overlay	0	0	0	0	01/05/2012	09/06/2012	100 %	Project Completed 11/12		Works Completed
RPR2227	Astley Place	0	22,034	22,034	18,915	01/10/2012	31/01/2013	100 %	Actual Completion	15/02/2013	Works Completed
RPR2228	Jada Court	0	23,360	23,360	20,546	01/11/2012	31/01/2013	100 %	Actual Completion	22/01/2013	Works Completed
RPR2229	Leeway Drive	0	126,634	126,634	126,634	01/07/2012	31/10/2012	100 %	Actual Completion	24/08/2012	Works Completed
RPR2230	Dowel Court	0	31,444	31,444	31,444	01/07/2012	31/10/2012	100 %	Actual Completion	24/08/2012	Works Completed
RPR2231	Kirkcolm Way	0	65,131	65,131	65,131	01/07/2012	30/09/2012	100 %	Actual Completion	27/07/2012	Works Completed
RPR2232	Coll Place	0	15,859	15,859	15,859	01/08/2012	31/12/2012	100 %	Actual Completion	27/07/2012	Works Completed
RPR2233	Alma Place	0	11,759	11,759	11,759	01/08/2012	31/12/2012	100 %	Actual Completion	03/08/2012	Works Completed
RPR2234	Aerolite Way	0	116,785	116,785	116,785	01/07/2012	31/12/2012	100 %	Actual Completion	01/08/2012	Works Completed
RPR2235	Aristride Ave - Kebroyd Wy/Henderson Dr	0	101,255	101,255	101,255	01/08/2012	31/10/2012	100 %	Actual Completion	08/09/2012	Works Completed
RPR2236	Tessa Court	0	27,131	27,131	26,411	01/08/2012	31/12/2012	100 %	Actual Completion	24/10/2012	Works Completed
RPR2237	Ruth Court	0	21,922	21,922	21,922	01/09/2012	30/11/2012	100 %	Actual Completion	23/10/2012	Works Completed
RPR2238	Hawker Ave - Dorchester Ave/Millport Drv	0	243,171	243,171	243,171	01/07/2012	31/10/2012	100 %	Actual Completion	13/08/2012	Works Completed
RPR2239	Keppell Road	0	55,500	55,500	51,872	01/11/2012	31/03/2013	100 %	Actual Completion	11/01/2013	Works Completed
RPR2240	Tuart Road - Warwick Rd to Sheoak St	0	46,080	46,080	47,463	01/08/2012	31/03/2013	100 %	Actual Completion	12/04/2013	Works Completed
RPR2241	Dorset Street	0	28,583	28,583	28,583	01/08/2012	31/10/2012	100 %	Actual Completion	05/09/2012	Works Completed
RPR2242	Oleander Way	0	91,020	91,020	91,144	01/12/2012	30/04/2013	100 %	Actual Completion	18/01/2013	Works Completed
RPR2243	Timor Street	0	21,433	21,433	17,943	01/09/2012	31/01/2013	100 %	Actual Completion	26/10/2012	Works Completed
RPR2244	Johnston Way	0	102,285	102,285	96,774	01/09/2012	31/01/2013	100 %	Actual Completion	14/01/2013	Works Completed
RPR2245	Daly Place	0	19,136	19,136	19,342	01/10/2012	31/01/2013	100 %	Actual Completion	17/12/2012	Works Completed
RPR2246	Mitchell Place	0	27,197	27,197	19,625	01/09/2012	31/01/2013	100 %	Actual Completion	27/11/2012	Works Completed
RPR2247	Paterson Place	0	22,167	22,167	21,743	01/09/2012	31/01/2013	100 %	Actual Completion	18/12/2012	Works Completed
RPR2248	Phillip Court	0	34,923	34,923	29,189	01/09/2012	31/01/2013	100 %	Actual Completion	18/12/2012	Works Completed
RPR2249	Throsby Way	0	59,754	59,754	54,323	01/09/2012	31/01/2013	100 %	Actual Completion	20/12/2012	Works Completed
RPR2250	Dawes Court	0	16,690	16,690	11,536	01/09/2012	31/01/2013	100 %	Actual Completion	11/12/2012	Works Completed
RPR2251	Caley Road	0	55,005	55,005	45,273	01/09/2012	28/02/2013	100 %	Actual Completion	10/01/2013	Works Completed
RPR2252	Bank End	0	38,964	38,964	34,481	01/09/2012	31/01/2013	100 %	Actual Completion	22/11/2012	Works Completed
RPR2253	Precision Avenue	0	93,240	93,240	102,782	01/03/2013	30/06/2013	100 %	Actual Completion	29/04/2013	Works Completed
RPR2254	Simnia Pl	0	16,200	16,200	33,782	01/03/2013	30/04/2013	100 %	Actual Completion	11/04/2013	Works Completed
RPR2255	Pageant Loop	0	84,360	84,360	86,738	01/03/2013	30/06/2013	100 %	Actual Completion	08/03/2013	Works Completed
RPR2257	Charon Place	0	25,336	25,336	23,409	01/01/2013	28/02/2013	100 %	Actual Completion	15/02/2013	Works Completed
RPR2258	Lotus Close	0	15,503	15,503	14,096	01/01/2013	31/01/2013	100 %	Actual Completion	15/02/2013	Works Completed
RPR2259	Trailwood Drive	0	273,060	273,060	238,445	01/03/2013	30/06/2013	100 %	Actual Completion	19/06/2013	Works Completed
RPR2260	Kristiansen Court	0	12,600	12,600	18,561	01/05/2013	30/06/2013	100 %	Actual Completion	07/06/2013	Works Completed
RPR2261	Conway Grove	0	42,180	42,180	53,507	01/03/2013	31/05/2013	100 %	Actual Completion	12/03/2013	Works Completed
RPR2262	Roderick Court	0	29,760	29,760	38,113	01/03/2013	31/05/2013	100 %	Actual Completion	18/03/2013	Works Completed
RPR2263	Dobson Place	0	22,200	22,200	28,700	01/03/2013	30/06/2013	100 %	Actual Completion	14/05/2013	Works Completed
RPR2264	Sanday Place	0	38,525	38,525	38,525	01/08/2012	31/12/2012	100 %	Actual Completion	10/08/2012	Works Completed
RPR2265	Alder Way - 300m West from Cimbrook Way	0	102,900	102,900	101,060	01/09/2012	31/01/2013	100 %	Actual Completion	26/10/2012	Works Completed
RPR2266	Mikado Court	0	18,325	18,325	18,325	01/08/2012	30/11/2012	100 %	Actual Completion	24/10/2012	Works Completed
RPR2267	Christmas Avenue - eyebrow only	0	15,000	15,000	10,532	01/03/2013	31/05/2013	100 %	Actual Completion	12/03/2013	Works Completed
RPR2268	Carson Place	0	19,800	19,800	28,910	01/03/2013	30/06/2013	100 %	Actual Completion	12/03/2013	Works Completed
RPR2269	Wentletrap Wy - Simnia Pl/Scaphella Ave	0	135,420	135,420	149,448	01/05/2013	31/05/2013	100 %	Actual Completion	09/04/2013	Works Completed

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2270	Alice Drive	0	72,252	72,252	67,456	01/03/2013	31/05/2013	100 %	Actual Completion	16/04/2013	Works Completed
RPR2271	Eagle Street	0	41,160	41,160	34,967	01/01/2013	31/03/2013	100 %	Actual Completion	13/02/2013	Works Completed
RPR2272	Albion Street	0	37,314	37,314	40,394	01/01/2013	31/03/2013	100 %	Actual Completion	15/02/2013	Works Completed
RPR2273	Woonona PI - Base Course Restabilisation	0	60,480	60,480	28,087	01/12/2012	31/03/2013	100 %	Actual Completion	12/02/2013	Works Completed
RPR2274	Dinroy Street	0	21,468	21,468	15,852	01/10/2012	31/12/2012	100 %	Actual Completion	26/10/2012	Works Completed
RPR2275	Lismore Court	0	20,281	20,281	20,281	01/09/2012	31/12/2012	100 %	Actual Completion	24/10/2012	Works Completed
RPR2276	Telopia Drive	0	81,725	81,725	76,749	01/09/2012	31/01/2013	100 %	Actual Completion	22/11/2012	Works Completed
RPR2280	Wisteria Parade	0	104,340	104,340	84,447	01/04/2013	30/06/2013	100 %	Actual Completion	07/06/2013	Works Completed
RPR2281	Admiral Grove - Asphalt Reseal	0	245,765	245,765	227,411	01/03/2013	30/06/2013	100 %	Actual Completion	14/06/2013	Works Completed
RPR2282	Linear Avenue	0	147,420	147,420	133,379	01/03/2013	30/06/2013	100 %	Actual Completion	17/05/2013	Works Completed
RPR2283	Range Court	0	14,400	14,400	22,333	01/04/2013	30/06/2013	100 %	Actual Completion	09/05/2013	Works Completed
RPR2284	Angle Place	0	34,200	34,200	47,282	01/04/2013	30/06/2013	100 %	Actual Completion	25/04/2013	Works Completed
RPR2285	Leafy Place	0	13,500	13,500	12,539	01/04/2013	30/06/2013	100 %	Actual Completion	14/06/2013	Works Completed
RPR2286	Birch Place	0	31,110	31,110	38,803	01/04/2013	30/06/2013	100 %	Actual Completion	10/05/2013	Works Completed
RPR2287	Deltoid Place	0	33,300	33,300	35,302	01/03/2013	30/06/2013	100 %	Actual Completion	10/04/2013	Works Completed
RPR2288	Lygnern Cres - Nautilus Wy to Celtic PI	0	142,001	142,001	124,144	01/11/2012	28/02/2013	100 %	Actual Completion	12/02/2013	Works Completed
RPR2290	Windlass Avenue - Stage 1	0	123,420	123,420	135,610	01/04/2013	30/06/2013	100 %	Actual Completion	14/06/2013	Works Completed
RPR2515	Cant Court	0	25,200	25,200	28,705	01/04/2013	30/06/2013	100 %	Actual Completion	10/05/2013	Works Completed
RPR2516	Brent Close	0	21,063	21,063	19,376	01/11/2012	31/01/2013	100 %	Actual Completion	31/01/2013	Works Completed
RPR2517	Heathridge Park Child Care & Tennis Carp	0	41,100	41,100	26,376	01/03/2013	31/05/2013	100 %	Actual Completion	21/04/2013	Works Completed
RPR2518	Batavia Park & Kallaroo Kindy Carpark	0	20,490	20,490	12,368	01/03/2013	30/04/2013	100 %	Actual Completion	14/05/2013	Works Completed
RPR2533	Ocean Reef Road - Venturi Dr/Marmion Ave	0	312,000	312,000	306,952	01/01/2013	30/04/2013	100 %	Actual Completion	22/02/2013	Works Completed
RPR2534	Dampier Avenue - Afric Way/Aristride Ave	0	132,600	132,600	97,407	01/02/2013	30/04/2013	100 %	Actual Completion	21/03/2013	Works Completed
RPR2535	Cockman Road - Warwick Rd/Hepburn Ave	0	572,293	572,293	457,860	01/09/2012	28/02/2013	100 %	Actual Completion	22/11/2012	Works Completed
RPR2536	Trappers Dr, Timbercrest to Trailwood	0	258,501	258,501	245,556	01/08/2012	31/01/2013	100 %	Actual Completion	22/09/2012	Works Completed
RPR2537	Hepburn Ave -Karuah to Goollelal	0	469,079	469,079	590,071	01/11/2012	31/03/2013	100 %	Actual Completion	17/12/2012	Works Completed
RPR2538	Road Rejuvenation Projects	0	20,160	20,160	24,069	01/05/2013	30/06/2013	100 %	Actual Completion	30/06/2013	Works Completed
RPR2542	Wandina Way - Asphalt Overlay	0	75,000	75,000	68,630	01/04/2013	30/06/2013	100 %	Actual Completion	14/05/2013	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>5,666,252</b>	<b>5,666,252</b>	<b>5,500,672</b>						

**BRD Bridges Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2027	Whitfords Avenue Underpass (WHIT4)	0	54,000	54,000	50,223	01/09/2012	31/05/2013	100 %	Actual Completion	24/04/2013	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>54,000</b>	<b>54,000</b>	<b>50,223</b>						

**BCW Major Building Works Program**

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2001	Joondalup Administration Centre	0	115,000	115,000	88,810	01/01/2013	31/05/2013	100 %	Actual Completion	22/02/2013	Works Completed
BCW2112	Mullaloo Preschool/Child Health Centre	0	30,000	30,000	22,329	01/08/2012	28/02/2013	100 %	Actual Completion	31/01/2013	Works Completed
BCW2122	Whitfords Senior Citizens Centre	0	2,455	2,455	2,455	01/12/2012	31/12/2012	100 %	Actual Completion	05/12/2012	Works Completed
BCW2124	Whitfords Library	0	41,149	41,149	41,149	01/03/2013	31/03/2013	100 %	Actual Completion	23/02/2013	Works Completed
BCW2126	Duncraig Library	0	130,751	130,751	146,791	01/04/2013	30/06/2013	100 %	Actual Completion	28/03/2013	Works Completed
BCW2156	Sorrento North Toilets	0	54,458	54,458	54,218	01/10/2012	31/01/2013	100 %	Actual Completion	29/10/2012	Works Completed
BCW2159	Hillarys Animal Beach Toilets	0	33,700	33,700	33,700	01/10/2012	31/12/2012	100 %	Actual Completion	30/09/2012	Works Completed
BCW2160	Hillarys North Whitfords Beach Toilets	0	25,098	25,098	25,098	01/10/2012	31/12/2012	100 %	Actual Completion	24/10/2012	Works Completed
BCW2244	Joondalup Chambers VAV Controls (MYR)	0	0	0	0	01/07/2012	31/12/2012	100 %	Project Completed 11/12		Works Completed
BCW2281	Chichester Park Clubrooms	0	4,710	4,710	4,710	01/10/2012	31/10/2012	100 %	Actual Completion	21/09/2012	Works Completed
BCW2296	Emerald Park Community Facility	0	34,240	34,240	10,132	01/01/2013	28/02/2013	100 %	Actual Completion	31/01/2013	Works Completed
BCW2297	Glengarry Park Toilets/Changerooms	0	2,292	2,292	2,292	01/11/2012	30/11/2012	100 %	Actual Completion	29/10/2012	Works Completed
BCW2300	Guy Daniels Park Clubrooms/CHC Security	0	18,033	18,033	18,033	01/11/2012	30/11/2012	100 %	Actual Completion	31/08/2012	Works Completed
BCW2311	Kingsley Memorial Clubrooms	0	15,380	15,380	15,380	01/09/2012	30/09/2012	100 %	Actual Completion	10/08/2012	Works Completed
BCW2326	Sorrento SLS C/Clubrooms Distrib Board	0	12,902	12,902	9,690	01/06/2013	30/06/2013	100 %	Actual Completion	24/05/2013	Works Completed
BCW2328	Warwick Community Centre	0	5,042	5,042	5,042	01/10/2012	31/10/2012	100 %	Actual Completion	31/08/2012	Works Completed
BCW2333	Hazardous Materials Management	0	234,560	234,560	188,478	01/09/2012	30/06/2013	100 %	Actual Completion		Works Completed
BCW2345	Bridgewater Park Toilets / Changerooms	0	15,364	15,364	15,364	01/10/2012	31/12/2012	100 %	Actual Completion	31/08/2012	Works Completed
BCW2346	Charonia Park Toilets / Changerooms	0	28,913	28,913	28,913	01/09/2012	31/10/2012	100 %	Actual Completion	05/10/2012	Works Completed
BCW2359	Kallaroo Pre-school	0	35,118	35,118	24,267	01/08/2012	28/02/2013	100 %	Actual Completion	31/01/2013	Works Completed
BCW2361	Korella Park Toilets / Changerooms	0	31,566	31,566	38,599	01/10/2012	31/01/2013	100 %	Actual Completion	25/02/2013	Works Completed
BCW2369	Padbury Community Hall	0	7,503	7,503	7,503	01/09/2012	31/12/2012	100 %	Actual Completion	18/08/2012	Works Completed
BCW2373	Robin Park Toilets / Changerooms Repaint	0	55,810	55,810	59,060	01/09/2012	31/01/2013	100 %	Actual Completion	31/10/2012	Works Completed
BCW2377	Sorrento Tennis Clubrooms	0	15,007	15,007	13,955	01/02/2013	31/03/2013	100 %	Actual Completion	16/02/2013	Works Completed
BCW2382	Compliance and Access & Inclusion Works	0	100,000	100,000	116,023	01/10/2012	15/06/2013	100 %	Actual Completion		Works Completed
BCW2465	Library Photo Voltaic Various Loc (CFWD)	0	126,191	126,191	101,739	01/08/2012	14/06/2013	100 %	Actual Completion	05/04/2013	Works Completed
BCW2476	Joondalup Library Circulation Desk (MYR)	0	0	0	0	01/07/2012	31/12/2012	100 %	Project Completed 11/12		Works Completed
BCW2485	Sorrento Community Hall	0	315,000	315,000	316,106	01/07/2012	30/06/2013	100 %	Actual Completion	14/06/2013	Works Completed
BCW2489	Craigie Leisure Centre PV System	0	0	-0	0	01/07/2012	30/09/2012	100 %	Project Completed 11/12		Works Completed
BCW2493	Auto Door/Vandal Proofing Public Toilet	0	291,856	291,856	285,880	01/07/2012	31/05/2013	100 %	Actual Completion		Works Completed
BCW2498	RLCIP Fleur Freame Pv & Flood Lt (CFWD)	0	390,584	390,584	333,091	01/07/2012	27/04/2013	100 %	Actual Completion	29/04/2013	Works Completed
BCW2517	Beldon Park Toilets/Changerooms	0	60,000	60,000	90,704	01/04/2013	30/06/2013	100 %	Actual Completion	17/05/2013	Works Completed
BCW2518	Sorrento Bowling Club Toilets Upgrd MYR	0	110,000	110,000	86,823	01/06/2013	30/06/2013	90 %	Expected Completion	31/07/2013	Works in Progress
BCW2519	Sorrento Bowling Club - Pergola	0	30,000	30,000	29,662	01/04/2013	30/06/2013	100 %	Actual Completion	16/02/2013	Works Completed
<b>Program Sub Total</b>		<b>0</b>	<b>2,372,682</b>	<b>2,372,682</b>	<b>2,215,997</b>						

## MPP

## Major Projects Program

Project Code	Project Description	Approved Carry Forwards to 13/14	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2015	Currambine Community Centre	1,000,000	3,200,000	3,200,000	2,492,864	01/07/2012	30/06/2013	60 %	Expected Completion	28/09/2013	Works in Progress
MPP2022	Tom Simpson Park - Upgrade (CFWD)	0	933,024	933,024	923,101	01/07/2012	28/02/2013	100 %	Actual Completion	08/03/2013	Works Completed
MPP2024	Delamere Park - New Park & Carpark Const	300,000	200,000	200,000	95,965	01/06/2013	01/07/2013	0 %	Expected Completion	31/05/2014	Works in Progress
MPP2026	Joondalup Men's Shed	145,000	5,000	5,000	707	01/08/2012	30/06/2013	100 %			Project Withdrawn
MPP2027	Marmion Foreshore Parking (MAAC)	0	1,900,000	1,900,000	851	01/09/2012	30/06/2013	0 %	To Be Determined		Design Phase
MPP2028	Padbury Kindergarten	145,000	5,000	5,000	780	01/07/2012	30/06/2013	0 %			Project Under Review
MPP2031	Bramston Park Facility	0	100,000	100,000	4,672	01/03/2013	30/06/2013	10 %	Expected Completion	30/06/2014	Design Phase
MPP2035	Multi Storey Car Park - Boas Ave	0	100,000	100,000	32,350	01/04/2013	30/06/2013	0 %	Expected Completion	31/07/2015	Works Phased
MPP2036	Admiral Park - Refurbishment MYR	650,000	0	0	152,539	15/03/2013	30/06/2013	10 %			Works in Progress
<b>Program Sub Total</b>		<b>2,240,000</b>	<b>6,443,025</b>	<b>6,443,025</b>	<b>3,703,830</b>						
		<b>3,473,200</b>	<b>33,469,749</b>	<b>33,469,749</b>	<b>26,197,367</b>						