

Annual Plan

2013 - 2014 Progress Report



JULY TO SEPTEMBER 2013

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INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are delivered in alignment with the City's strategic priorities. The new Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its Key Themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The framework includes:

- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

GOVERNANCE AND LEADERSHIP

Customer Satisfaction Survey

The Customer Satisfaction Survey is conducted annually to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities. Overall results for the 2012-2013 Customer Satisfaction Survey reflect a high level of community satisfaction with the City and services delivered to the community. The 2012-2013 Survey shows an overall satisfaction rating of 89.1%. This compares with 87.7% recorded for the 2011-2012 Survey. Customer Satisfaction with services provided by the City in 2012-2013 was 94.1% compared to 92.7% in 2011-2012, reflecting continuing high levels of satisfaction with services delivered to the community.

A number of specific service areas received very high satisfaction ratings, including:

- Libraries – 95.6%;
- Sport and Recreation Centres – 94.5%;
- Weekly Rubbish Collection – 97.4%;
- Fortnightly Recycling – 91.8%;
- Parks and Public Open Space – 93.2%;
- Graffiti Removal – 92.5%;
- Street Appearance – 91.1%; and
- Festivals, Events and Cultural Activities – 90.5%.

Satisfaction with value for money provided for City rates increased to 72.7% in 2012-2013 from 66.8% in 2011-2012.

National Australia Bank Asia Ready Impact Award – Community Partnership

Woodvale Secondary College and the City of Joondalup were successful in winning the National Australia Bank Schools First *Asia Ready Impact Award* in recognition of the outstanding school-community partnership with the Jinan Municipal People's Government as part of the Jinan Sister City relationship. The College received \$60,000 to help grow and strengthen the partnership. Along with the other eight winners, Woodvale Secondary College and the City of Joondalup are in the running for the national award which will take place in November 2013.

FINANCIAL SUSTAINABILITY

Capital Works Program

A number of Capital Works Projects were completed in the quarter including:

Traffic management upgrades along:

- Fantome Road – Craigie;
- Quilter Drive – Duncraig;
- Woodvale Drive – Woodvale;
- Shackleton Avenue – Hillarys;
- Eddystone Avenue – Heathridge; and
- Gradient Way – Beldon.

Stormwater drainage upgrades in:

- Wandoo Road – Duncraig;
- Warwick Road – Duncraig;
- Cliff Street – Sorrento;
- Roche Road – Duncraig;
- Damson Way – Greenwood;
- Glenn Place – Duncraig; and
- Sherrington Road – Greenwood.

New or resurfaced paths along:

- Connolly Drive Shared Path – Currambine;
- Allenswood Drive – Greenwood;
- Ackworth Crescent – Warwick;
- Warwick Road – Warwick;
- Lilburne Road – Duncraig; and
- Glengarry Drive – Duncraig;

Road preservation and resurfacing along:

- Eucalypt Court – Duncraig;
- Fantome Road, Craigie;
- Coolibah Drive, Greenwood;
- MacFarlane Rise - Duncraig;
- Rae Place – Hillarys;

- Atwick Way – Craigie;
- Alexander Road – Padbury; and
- Brisbane Drive – Padbury.

QUALITY URBAN ENVIRONMENT

Ocean Reef Marina

Following endorsement by Council in July 2013, a Metropolitan Region Scheme (MRS) Amendment request to rezone the land at Ocean Reef Marina was submitted to the Western Australian Planning Commission. The submission of the MRS amendment request represents a major milestone for the Ocean Marina project as the rezoning will facilitate development of the site.

Following submission of the MRS Amendment request, three Ocean Reef Marina Project Forums were held at the Ocean Reef Sea Rescue Sports Club in Ocean Reef. The purpose of the forums was to provide an update on the progress of the project and outline the next stages of the project. Presentations were made by His Worship the Mayor, Troy Pickard, Chief Executive Officer, Garry Hunt, and project consultants. Members of the community also had the opportunity to ask questions and provide feedback about the project. The forums were well attended by over 600 people.

City Centre Office Development – Expression of Interest

The City lodged the Expression of Interest for the provision of State Government office accommodation in Joondalup on Lot 507 Boas Avenue, Joondalup. The submission of the Expression of Interest is in line with the City's vision to encourage the development of iconic landmark buildings, increase commercial and employment opportunities, and to enhance the vibrancy of the City Centre.

Joondalup Performing Arts and Cultural Facility Architectural Competition

The City received 21 high calibre submissions from qualified local and international architects who entered the City's Architectural Design Competition for the design of the proposed Joondalup Performing Arts and Cultural Facility. The top four proposed conceptual designs were evaluated by an expert evaluation panel and community members also had the opportunity to vote for the People's Choice Award. The Panel's final evaluation will inform the Joondalup Performing Arts and Cultural Facility Steering Committee which will make recommendations to Council on the recommended design in the second quarter of 2013-2014.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Business Communication

The Joondalup Business Online Quarterly e-newsletter reached a milestone of 2000 businesses, organisations and individuals registered to receive regular updates on business, investment and tourism related news within the City. As part of its commitment to engage with the business community, topics in the September newsletter included information on research into business cyber security and ICT use by businesses, the proposed Expression of Interest for the development of café/kiosk facilities at Pinnaroo Point, Hillarys, promotion of the *Experience Perth Holiday Planner* and details of upcoming business related events, seminars and workshops.

THE NATURAL ENVIRONMENT

2013 BiodiverCities Conference

As part of the City's involvement in the BiodiverCities Program, the City hosted the 2013 International BiodiverCities Conference. The Conference was held between 9 and 11 September 2013 at the Joondalup Resort, Connolly, and featured presentations and field trips by local, national and international environmental experts addressing biodiversity conservation in a changing climate. Topics covered included:

- Managing impacts of climate change on local biodiversity;
- Assessing and managing coastal vulnerability;
- Partnerships to enhance biodiversity;
- Community education and public participation;
- Biodiversity for carbon sequestration; and
- Integration of biodiversity into the urban landscape.

The Conference was attended by over 200 people and received very positive feedback from attendees and delegates.

Planet Footprint - Gold Standard

The City engages *Planet Footprint* to measure the consumption of energy and water from City's operations, including buildings, parks, fleet and street lighting and to calculate its greenhouse gas emissions. The City utilises this data to assist in the ongoing management of facilities and to identify mechanisms for increased efficiency in operations.

The City's commitment to environmental responsibility and accountability in environmental reporting and performance area was recognised by achieving a *Gold Standard* in the *Planet Footprint's Subscriber Recognition Program*. The *Gold Standard* acknowledges the City's proactive approach to continuous improvement in environmental performance, to engaging its staff and communicating sustainability issues, actions and achievements throughout the organisation and the wider community.

COMMUNITY WELLBEING

2013 NAIDOC Week Celebrations

Each year the City of Joondalup celebrates the history, culture and achievements of Aboriginal and Torres Strait Islander People with a series of events to coincide with NAIDOC week. The City officially launched its NAIDOC Week celebrations on 8 July with a traditional flag-raising ceremony and a performance by Indigenous dance group *Wadumbah Dance* in Central Park, Joondalup, followed by an exhibition by Nyoongar artist Lindsay Harris at the blend(er) Gallery in Central Walk entitled *Ngaaditj Boodja (Salt Country)*. In the lead-up to the NAIDOC Week celebrations, six local schools took part in a series of workshops focusing on Aboriginal culture and the Nyoongar language, led by Kart Koort Wiern CEO, Ingrid Cumming. Other activities held throughout the week focused on recognising the contribution of the Aboriginal and Torres Strait Islander People and providing the opportunity to learn more about their cultures.

Joondalup Eisteddfod

The 26th Joondalup Eisteddfod took place over four weekends from the 3 to 25 August in the Performing Arts Centre at Sacred Heart College, Sorrento, and attracted over 850 performers and 1000 spectators from all over WA. The major winners were:

- Methodist Ladies College Chorale who won the Mayor's Cup;
- Perth Harmony Chorus who won the prize for the Best Choir;
- Tegan LeBurn who received the Arts in Focus Most Promising Performing Artist Award; and
- Lochlan Brown who received the Arts in Focus Own Composition, Solo Award.

Sunday Serenades

The Sunday Serenades Program continued during the quarter with concerts held on 21 July, 18 August, and 15 September in the Civic Chambers. This quarter featured performances from *Hi-Jinx*, an award winning Perth based female vocal quartet, the Australian Army Band Perth, and international concert pianist and virtuoso, Roman Rudnytsky.

As part of the Sunday Serenades Program the Eisteddfod Winners' Concert was held on 31 August and featured performances by some of the outstanding entrants from the Eisteddfod.

Cyber Safety Project

The City, in partnership with Edith Cowan University, was successful in receiving funding to undertake a project focused on community-based cyber safety. This project originated from a workshop held with the WA Police and School Principals in 2012-2013 and aims to develop evidence-based resources to assist parents, students, teachers and the general community with cyber-safety. Work has commenced on the project and is due to be completed in early 2014.

Legend to indicate status of the project:

✓ All annual milestones completed	↑ On track	→ Slightly behind schedule
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GOVERNANCE AND LEADERSHIP

Objective: To have a highly skilled and effective Council that represents the best interests of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Elected Member Attraction	<ul style="list-style-type: none"> Promote and conduct candidate information sessions. 	July – Sept 2013	Candidate information sessions were promoted in the Community Newspapers, via the City's website, at customer service centres, City libraries and recreation centres, as well as through the Joondalup Learning Precinct. Candidate information sessions were held on 19 August and 2 September 2013 with a total of 15 people attending.	↑	↑
	<ul style="list-style-type: none"> Conduct candidate survey. 	Oct – Dec 2013			
Coordination of Elections	<ul style="list-style-type: none"> Finalise non-resident Owners and Occupiers Roll. 	July – Sept 2013	The Owners and Occupiers Roll was finalised and submitted to the WA Electoral Commission on 5 September 2013.	↑	↑
	<ul style="list-style-type: none"> Conduct elections. Conduct Swearing-In Ceremony. Elect Deputy Mayor. 	Oct – Dec 2013			
Elected Member Induction Program	<ul style="list-style-type: none"> Finalise Elected Member Welcome Pack and Induction Manual. 	July – Sept 2013	New Welcome Packs and an Induction Manual were created during the quarter.	↑	↑
	<ul style="list-style-type: none"> Conduct Induction Program. 	Oct – Dec 2013			
Delegated Authority Manual Review	<ul style="list-style-type: none"> Conduct review, including assessment of legislative requirements. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Develop revised Manual. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of revised Manual. 	Apr – June 2014			
Elected Member Training and Support	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	Jul – Sept 2013	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	Apr – June 2014			
Elected Member Strategic Sessions	<ul style="list-style-type: none"> Conduct Elected Member Strategic Session. 	Jan – Mar 2014			

GOVERNANCE AND LEADERSHIP					
Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Consultation	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Jul – Sept 2013	Community consultation was undertaken on the following projects in the quarter; <ul style="list-style-type: none"> Seacrest Park, Sorrento – Sports Floodlighting Project; Penistone Park, Greenwood – Proposed Park redevelopment; Bramston Park, Burns Beach – Proposed Park redevelopment; Draft Warwick Open Space Bushland Management Plan; and Ward Boundary Review. 	↑	↑
	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Apr – June 2014			
Council Meetings – Community Involvement	<ul style="list-style-type: none"> Provide opportunities at meetings for deputations, questions, and public statement times. 	Ongoing	Briefing Sessions and Council Meetings are promoted on a monthly basis in the Community Newspapers and on the City’s website. There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.	↑	↑
Elected Member Community Engagement Review	<ul style="list-style-type: none"> Develop information pack/survey for Elected Members. Distribute survey and develop reports on the results for Elected Members. 	Jan – Mar 2014			
Strategic Community Reference Group	<ul style="list-style-type: none"> Complete 2012-2013 work plan. Develop work plan for 2013-2014 Strategic Community Reference Group. Present 2013-2014 work plan to Council for endorsement. 	Jul – Sept 2013	Completion of the Strategic Community Reference Group’s 2012-2013 Work Plan and development of a new 2013-2014 Work Plan will be finalised in October 2013. Further meetings will progress in the second quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Oct – Dec 2013			

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Apr – June 2014			
Publications	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jul – Sept 2013	<p>The Budget News edition of City News was printed and distributed to all residents with the annual rates notices in July.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Apr – June 2014			

GOVERNANCE AND LEADERSHIP					
Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Annual Report	<ul style="list-style-type: none"> Present 2012-2013 Annual Report to Council for endorsement. Present the Annual Report to the Annual General Meeting of Electors. 	Oct – Dec 2013			
Compliance Audit Return	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities. 	Jan – Mar 2014			
Council and Committee Meetings	<ul style="list-style-type: none"> Agenda and Minutes for Council and Committee Meetings and audio recordings of meetings are available on the City's website in line with legislative requirements. 	Ongoing	Agendas and Minutes were published in accordance with legislative requirements. Copies were made available on the City's website and circulated to all City Libraries and Customer Service Centres.	↑	↑
Code of Conduct	<ul style="list-style-type: none"> Develop revised Code of Conduct. 	Jul – Sept 2013	The revised draft Code of Conduct was developed during the quarter.	↑	↑
	<ul style="list-style-type: none"> Present report to Council on the revised Code of Conduct. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Develop and implement an online training module on the revised Code of Conduct. 	Jan – Mar 2014			
Customer Satisfaction Survey	<ul style="list-style-type: none"> Obtain results from the 2012-2013 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. 	Jul – Sept 2013	<p>The results from the 2012-2013 Customer Satisfaction Survey were received in July 2013.</p> <p>The results were presented to Elected Members in September. A report and an improvement action plan will be presented to Council in October 2013.</p>	↑	↑
	<ul style="list-style-type: none"> Present report to Council on the results of the 2012-2013 Survey. 	Oct – Dec 2013			

GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Develop survey questions and documentation for the appointment of consultants for 2013-2014 Customer Satisfaction Survey. Appoint consultants for 2013-2014 Customer Satisfaction Survey. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct 2013-2014 Annual Customer Satisfaction Survey. 	Apr – June 2014			
Policy Development and Review	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Jul – Sept 2013	<p>The Policy Committee considered the following policies at its September meeting which were subsequently endorsed by Council in September:</p> <ul style="list-style-type: none"> Elected Members' Entitlements Policy (amended) Draft Risk Management Policy; (new) Sustainability Statement Policy – consideration following advertising (amended); and Investment Policy (amended). <p>The Policy Committee also considered the amended Home Business Policy at its September meeting. The Policy Committee will consider this Policy again at its next meeting following provision of further information.</p>	↑	↑
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Jan – Mar 2014			

GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Apr – June 2014			
Local Laws – Development and Review	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013. 	Jul – Sept 2013	<p>The Parking Local Law 2013 was gazetted and came into operation during the quarter.</p> <p>Development of the revised <i>Local Government and Public Property Local Law 2013</i> progressed during the quarter and is proposed to be presented to Council in the second quarter of 2013-2014.</p>	↑	↑
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013. 	Apr – June 2014			
Meeting Procedures Local Law 2013 (Standing Orders Local Law)	<ul style="list-style-type: none"> Advertise proposed Meeting Procedures Local Law for public comment. Finalise the proposed Meeting Procedures Local Law following public advertising. Present report to Council seeking endorsement of the proposed Meeting Procedures Local Law. 	Jul – Sept 2013	<p>The Meeting Procedures Local Law was advertised for public comment during the quarter and was adopted by Council in August 2013.</p> <p>The Local Law will be gazetted and operational following the October 2013 Council meeting.</p>	↑	↑
	<ul style="list-style-type: none"> Submit copy of the Meeting Procedures 2013 Local Law to the Minister for Local Government for gazettal. 	Oct – Dec 2013			

GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Ward Boundary Review	<ul style="list-style-type: none"> Seek Council endorsement of the discussion paper for public advertising. Advertise for public comment. Present report to Council on outcomes of Ward Boundary Review. 	Jul – Sept 2013	<p>Council endorsed the release of the discussion paper for public advertising in the previous quarter. Public submissions on the discussion paper closed on 29 July 2013.</p> <p>A report on the outcomes of the Ward Boundary Review will be presented to Council in the second quarter of 2013-2014.</p>	→	↑
Online Application Service	<ul style="list-style-type: none"> Implement online application service for food business registration. 	Jul – Sept 2013	An online facility for food business registration was created and tested during the quarter. Further development will continue in the second quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Implement online service for remaining environmental health application types. 	Oct – Dec 2013			
Online Planning and Building Applications	<ul style="list-style-type: none"> Install online portal software and integration into the City's system, subject to module availability. 	Jul – Sept 2013	Investigations were conducted into alternative systems during the quarter.	→	↑
	<ul style="list-style-type: none"> Implement online application service for Building permits. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement online application service for remaining application types. 	Jan – Mar 2014			
Library Service Digital Enhancements	<ul style="list-style-type: none"> Implement online payments through the upgrade of the library system. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement Wi-Fi to one branch library. 	Jan – Mar 2014			

GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Electronic Communication	<ul style="list-style-type: none"> Undertake ongoing review and development. Finalise development requirements. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Jul – Sept 2013	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter. In particular, posts on the Ocean Reef Marina Community Forums and the upcoming <i>Twilight Markets</i> in the Joondalup City Centre reached a wide audience.</p>	↑	↑
	<ul style="list-style-type: none"> Undertake ongoing review and development. Implement mobile website. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Apr – June 2014			

GOVERNANCE AND LEADERSHIP					
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Strategic Position Statements	<ul style="list-style-type: none"> Review Strategic Position Statements. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present revised Strategic Position Statements to Elected Members for review and feedback. Present report to Council on revised Strategic Position Statements seeking endorsement. 	Apr – June 2014			
External Partnerships	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jul – Sept 2013	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> Joondalup Learning Precinct Board Meeting; ECU Business Innovation Centre Board Meeting; LGMA Metropolitan Branch Meeting; LGMA Governance Network Committee; LGMA Legislative Review Committee; Local Government Chief Officer's Group Meeting; Local Government Reform Session; Strategic Library Partnership Agreement Steering Committee; Public Libraries WA General Meeting; Headspace Joondalup Consortium Meeting; Local Emergency Management Committee; Mindarie Regional Council; Tamala Park Regional Council; District Emergency Management Committee; and WALGA North Metropolitan Zone Meeting. 	↑	↑
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Apr – June 2014			

GOVERNANCE AND LEADERSHIP					
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Submissions to State and Federal Government	<ul style="list-style-type: none"> Prepare submissions as requested. 	Jul – Sept 2013	The City prepared the following submissions during the quarter: <ul style="list-style-type: none"> Review of Framework Agreement between State and Local Government for the Provision of Public Library Services WA 2010-2014; and Roads to Recovery Program – review of funding conditions and guidelines. 	↑	↑
	<ul style="list-style-type: none"> Prepare submissions as requested. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Prepare submissions as requested. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Prepare submissions as requested. 	Apr – June 2014			
Metropolitan Local Government Reform	<ul style="list-style-type: none"> Present submission as required. 	Oct – Dec 2013			
Jinan Sister City Relationship	<ul style="list-style-type: none"> Liaise with Woodvale Secondary College to provide support for the Sister School Relationship with Jinan No 9 School as required. Take up membership of the Western Australian Chinese Chamber of Commerce to promote business and learning opportunities with China. 	Jul – Sept 2013	Significant liaison was undertaken with Woodvale Secondary College in relation to the National Australia Bank School's First Award. Woodvale Secondary College and the City of Joondalup were successful in winning the Award in recognition of the outstanding school-community partnership which focuses on the <i>Asian Ready Impact Theme</i> , specifically the impact of our Sister City and Sister School Program. The College received \$60,000 to help grow and strengthen the partnership. Woodvale Secondary College and the City of Joondalup, along with the other eight theme winners, are automatically in the running for the national award which will take place in November 2013.	↑	↑
	<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Investigate opportunities to promote educational exchanges through inbound and outbound delegations. Investigate opportunities to promote economic exchanges through inbound and outbound delegations. 	Jan – Mar 2014			

GOVERNANCE AND LEADERSHIP					
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Conduct research into opportunities for trade and investment as part of the investment attraction activities. Report to Elected Members on Sister City outcomes for 2013-2014. 	Apr – June 2014			
Jinan Garden	<ul style="list-style-type: none"> Develop detailed design in alignment with the detailed design for the Joondalup Performing Arts and Cultural Facility or as a standalone development. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Continue development of the detailed design in alignment with the detailed design for the Joondalup Performing Arts and Cultural Facility or as a standalone development. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the detailed design for the Jinan Garden and recommendations for progressing the project. 	Apr – June 2014			
Stakeholder Relationship Plan	<ul style="list-style-type: none"> Present draft Plan to Elected Members. 	Jul – Sept 2013	The Stakeholder Relationship Plan is in development and will progress in the second quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Finalise Plan. Develop associated processes and protocols to implement Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Develop associated processes and protocols to implement Plan. 	Jan – Mar 2014			

FINANCIAL SUSTAINABILITY

Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
City Freehold Property Disposals	<ul style="list-style-type: none"> Develop project plans for the disposal of the identified properties. Undertake actions required for the sale of properties available and ready for disposal. 	Jul – Sept 2013	<p>The development of project plans for the identified sites has commenced and is expected to be completed in the second quarter of 2013-2014.</p> <p>Administrative, planning and legal actions are continuing on a number of properties. Actions to facilitate the disposal of other properties are progressing.</p>	→	↑
	<ul style="list-style-type: none"> Undertake actions required for the sale of properties available and ready for disposal. Action sale of available properties. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Undertake actions required for the sale of properties available and ready for disposal. Further examine the City's freehold land register to identify properties for potential disposal. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Undertake actions required for the sale of properties available and ready for disposal. Further examine the City's freehold land register to identify properties for potential disposal. 	Apr – June 2014			
Building Certification	<ul style="list-style-type: none"> Continue development of Business Case. 	Jul – Sept 2013	The development of a business case for the Building Certification Project continued during the quarter.	↑	↑
	<ul style="list-style-type: none"> Finalise Business Case. Develop and introduce associated procedures and protocols. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Promote service to builders and developers. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Promote service to other local governments. 	Apr – June 2014			

FINANCIAL SUSTAINABILITY

Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Integrated Planning and Reporting Framework (IPRF)	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. 	Jul – Sept 2013	<p>The annual review of the Corporate Business Plan 2012-2017 commenced during the quarter. The amended Plan will be presented to Council for consideration in the second quarter of 2013-2014.</p> <p>A new Workforce Plan 2013-2017 was finalised during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. Commence review of the Strategic Community Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. Continue review of the Strategic Community Plan. 	Apr – June 2014			

FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Property Management Framework - Leasing of City Buildings	<ul style="list-style-type: none"> Negotiate new lease agreements. 	Jul – Sept 2013	Two lease agreements have been completed and signed by all parties. Negotiation of a further fifteen leases continued during the quarter.	↑	↑
	<ul style="list-style-type: none"> Negotiate new lease agreements. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Negotiate new lease agreements. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Negotiate new lease agreements. Present report to Council, as required. 	Apr – June 2014			
20 Year Strategic Financial Plan	<ul style="list-style-type: none"> Develop revised Strategic Financial Plan (SFP) 2012-2013 to 2031-2032. 	Jul – Sept 2013	The development of the revised 20 Year Strategic Financial Plan was completed during the quarter. The Plan was updated in line with current and future plans and programs, and the latest economic indicators.	↑	↑
	<ul style="list-style-type: none"> Present the revised Plan to the Strategic Financial Management Committee for review. Present report to Council seeking endorsement of the revised Strategic Financial Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Review impacts of annual budget on the 20 Year Strategic Financial Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Commence preparation for the review of the Strategic Financial Plan 2013-2014 to 2032-2033. 	Apr – June 2014			
Asset Management Plan	<ul style="list-style-type: none"> Continue to review the Asset Management Plan. 	Jul – Sept 2013	A review of the Asset Management Plan 2009-2012 and Asset Management Strategy continued throughout the quarter.	↑	↑
	<ul style="list-style-type: none"> Finalise the review of the Asset Management Plan. 	Oct – Dec 2013			

FINANCIAL SUSTAINABILITY

Objective: To effectively plan for the funding and delivery of major projects.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Capital Works Program	As detailed in the Capital Works Program 2013-2014: <ul style="list-style-type: none"> • Parks Development Program; • Parks Equipment Program; • Foreshore and Natural Areas Management Program; • Streetscape Enhancement Program; • Local Road Traffic Management Program; • Parking Facilities Program; • Major Road Construction Program; • New Paths Program; • Path Replacement Program; • Stormwater Drainage Program; • Street Lighting Program • Road Preservation and Resurfacing Program; • Bridges Program; • Major Building Construction Works Program; and • Major Projects Program. 	Ongoing	Progressing in accordance with Programs (see attached Capital Works Program Report). Monthly reports were submitted to the Capital Works Committee.	↑	↑
Risk Management Framework – Review	<ul style="list-style-type: none"> • Present report to Council seeking endorsement of the revised Risk Management Framework. 	Jul – Sept 2013	The revised Risk Management Framework and Risk Management Policy were endorsed by Council in September 2013.	↑	↑
	<ul style="list-style-type: none"> • Implement the revised Risk Management Framework. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> • Implement the revised Risk Management Framework. 	Jan – Mar 2014			

QUALITY URBAN ENVIRONMENT					
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Air Rights Strategy	<ul style="list-style-type: none"> Present a report to Council seeking endorsement of the recommended strategy for progression of the project. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Subject to Council approval, engage with the Public Transport Authority to seek agreement on air rights in accordance with the approved strategy. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to engage with the Public Transport Authority to seek agreement on air rights in accordance with the approved strategy. 	Apr – June 2014			
District Planning Scheme Review	<ul style="list-style-type: none"> Review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Jul – Sept 2013	Due to the prioritisation of the Local Housing Strategy scheme amendment and policies, work on the review of the balance of the District Planning Scheme was not undertaken this quarter.	→	↑
	<ul style="list-style-type: none"> Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Apr – June 2014			

QUALITY URBAN ENVIRONMENT

Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Local Planning Strategy Review	<ul style="list-style-type: none"> Continue review and update of Local Planning Strategy to incorporate recommendations of the Local Housing Strategy and Local Commercial Strategy. 	Jul – Sept 2013	A preliminary review of the Local Planning Strategy has commenced. The recommendations of the Local Commercial Strategy will be incorporated in the Local Planning Strategy once they are finalised.	↑	↑
	<ul style="list-style-type: none"> Continue review and update of Local Planning Strategy to incorporate recommendations of the Local Housing Strategy and Local Commercial Strategy. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Present Local Planning Strategy to Council for endorsement. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Refer Local Planning Strategy to the Western Australian Planning Commission for endorsement. 	Apr – June 2014			
Local Housing Strategy Implementation	<ul style="list-style-type: none"> Conduct research, develop Scheme provisions, and develop/review policies. 	Jul – Sept 2013	A scheme amendment was drafted in line with the Local Housing Strategy recommendations and development of draft policies has commenced.	↑	↑
	<ul style="list-style-type: none"> Continue to conduct research, develop Scheme provisions, and develop/review policies. Present Scheme Amendment to Council for consent to advertise. Request Western Australian Planning Commission consent to advertise. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Subject to WAPC advice, advertise Scheme Amendment for public comment. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to advertise for public comment if required. 	Apr – June 2014			

QUALITY URBAN ENVIRONMENT

Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
ECOSTAR	<ul style="list-style-type: none"> Identify facilities for ECOSTAR rating and facilitate baseline audits of buildings. 	Jul – Sept 2013	<p>The following facilities have been identified for ECOSTAR rating:</p> <ul style="list-style-type: none"> Craigie Leisure Centre; Mullaloo South toilet; and Neil Hawkins Park toilets. <p>An audit for Craigie Leisure Centre was completed during the quarter. Audits to obtain baseline data for other facilities will be completed in the second and third quarters of 2013-2014.</p>	↑	↑
	<ul style="list-style-type: none"> Identify facilities for ECOSTAR rating and facilitate baseline audits of buildings. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Undertake Identified works to retrofit City facilities. Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Undertake identified works to retrofit City facilities. Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities. 	Apr – June 2014			

QUALITY URBAN ENVIRONMENT

Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Burns Beach Master Planning	<ul style="list-style-type: none"> Engage consultant to prepare draft Master Plan. Consult with internal stakeholders. Conduct first phase consultation with external stakeholders. Commence preparation of the draft Master Plan. 	Jul – Sept 2013	<p>Consultants have been engaged to prepare the draft the Burns Beach Master Plan.</p> <p>Consultation with internal stakeholders has been undertaken and the community consultation and engagement plan to consult with external stakeholders is currently being finalised.</p> <p>Preparation of the draft Master Plan will commence in the second quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Prepare draft master plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Present draft master plan to Council for consent to advertise. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Advertise draft master plan. Finalise draft master plan and present to Council for endorsement. 	Apr – June 2014			
Planning for an Ageing Population	<ul style="list-style-type: none"> Review feedback from Elected Members on key outcomes from the discussion paper on Planning for the Ageing Population. 	Jul – Sept 2013	Further action will continue following feedback from Elected Members on key outcomes from the discussion paper on Planning for the Ageing Population.	→	↑
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of strategies and actions. 	Oct – Dec 2013			

QUALITY URBAN ENVIRONMENT					
Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Bike Plan 2009-2015	<ul style="list-style-type: none"> Present report on progress of implementation of actions to Council. Develop and implement community education programs related to bicycle use in the City. Implement infrastructure projects in line with the Bike Plan. 	Jul – Sept 2013	<p>A report was presented to Council in August on progress against the City's Bike Plan 2009-2015.</p> <p>Initial planning for the education programs relating to bicycle use in the City commenced.</p> <p>Infrastructure projects continued during the quarter including the completion of the Connolly Drive Shared Path from Burns Beach to Currambine.</p>	↑	↑
	<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2015. Implement infrastructure projects in line with the Bike Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2015. Implement infrastructure projects in line with the Bike Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2015. Implement infrastructure projects in line with the Bike Plan. Commence review of Bike Plan 2009-2015. 	Apr – June 2014			
Transport Study	<ul style="list-style-type: none"> Develop project scope. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Develop project plan. 	Apr – June 2014			
State and Federal Funding of Infrastructure Projects	<ul style="list-style-type: none"> Submit funding request to Main Roads Western Australia for Black Spot Funding. 	Jul – Sept 2013	Funding submissions for the State Black Spot Program were finalised during the quarter.	↑	↑
	<ul style="list-style-type: none"> Submit funding request to the Perth Bicycle Network. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Submit funding request for Metropolitan Regional Road Program. 	Apr – June 2014			

QUALITY URBAN ENVIRONMENT					
Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Walkability Plan 2013-2018	<ul style="list-style-type: none"> Present Walkability Plan to Council for endorsement. Implement actions from the Walkability Plan. 	Jul – Sept 2013	<p>The City's Walkability Plan was endorsed by Council at the July 2013 meeting.</p> <p>Implementation of actions from the Walkability Plan commenced during the quarter including an investigation into the installation of tactile ground indicators at all traffic light intersections within the City Centre.</p>	↑	↑
	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. Present report to council on progress against the Walkability Plan. 	Apr – June 2014			
Joondalup City Centre Lighting	<ul style="list-style-type: none"> Install lighting in Central Walk. 	Jul – Sept 2013	Installation of lighting in Central Walk continued during the quarter and is expected to be completed in the second quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Undertake review of the effectiveness of the lighting upgrades installed in Central Walk, Joondalup. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Undertake review of the effectiveness of the lighting upgrades installed in Central Walk, Joondalup. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Develop Business Case for replacement of City Centre Lighting. 	Apr – June 2014			
Parks and Public Open Spaces Classification Framework	<ul style="list-style-type: none"> Present reviewed Framework to Council for endorsement. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Finalise the Standardised Naming Convention for parks and seek Council endorsement. 	Apr – June 2014			

QUALITY URBAN ENVIRONMENT					
Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Iconic Verge and Median Treatments	<ul style="list-style-type: none"> Grow Provenance plant stock. 	Jul – Sept 2013	Iconic verge and median treatments along Burns Beach Road were completed during the quarter. Detailed design for Shenton Avenue was completed. Provenance plants will be available for planting in the fourth quarter of 2013-2014.	↑	↑
	<ul style="list-style-type: none"> Advertise tender. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Undertake hard landscaping construction. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Install soft landscaping. 	Apr – June 2014			
Entry Statements	<ul style="list-style-type: none"> Finalise design and obtain quotations. 	Jul – Sept 2013	The final design for the Entry Statements was approved by Main Roads WA during the quarter. Installation of the Entry Statements has commenced and works are due to be completed in second quarter of 2013-2014.	↑	↑
	<ul style="list-style-type: none"> Commence construction. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Complete construction. 	Jan – Mar 2014			

QUALITY URBAN ENVIRONMENT					
Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup Activity Centre Structure Plan	• Commence development of Activity Centre Structure Plan.	Oct – Dec 2013			
	• Continue development of Activity Centre Structure Plan.	Jan – Mar 2014			
Joondalup City Centre Commercial Office Development	<ul style="list-style-type: none"> • Present report to Council with recommendations for the preferred respondent as a result of the Expression Interest process and seek Council endorsement. • Commence negotiations with the preferred respondent to develop a Memorandum of Understanding. • Prepare and submit a response to the State Government's Expression of Interest process for Office Accommodation in Joondalup. 	Jul – Sept 2013	<p>Following the outcome of the evaluation of the Expression of Interest process, Council endorsed Seven Capital (Perth) Pty Ltd as the preferred respondent to work with the City on the City Centre Office Development project at its meeting on 2 July.</p> <p>Negotiations commenced with the preferred respondent to develop a Memorandum of Understanding.</p> <p>A submission in response to the State Government's Expression of Interest for Office Accommodation in Joondalup was presented to the Office Development Committee in July 2013. The submission was subsequently forwarded to the State Government in accordance with the requirements of the Expression of Interest.</p>	↑	↑
	<ul style="list-style-type: none"> • Finalise and execute a Memorandum of Understanding with the preferred respondent. • Continue negotiations with the preferred respondent in accordance with the terms and conditions of the Memorandum of Understanding. • Subject to the outcome of the State Government Expression of Interest, identify and negotiate with potential anchor tenant. • Commence development of the Heads of Agreement for consideration by the Office Development Committee and Council. 	Oct – Dec 2013			

QUALITY URBAN ENVIRONMENT

Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Continue negotiations with the preferred respondent in accordance with the terms and conditions of the Memorandum of Understanding. Continue negotiations with potential anchor tenant. Continue development of the Heads of Agreement for consideration by the Office Development Committee and Council. 	<p>Jan – Mar 2014</p>			
	<ul style="list-style-type: none"> Continue negotiations with the preferred respondent in accordance with the terms and conditions of the Memorandum of Understanding. Continue negotiations with potential anchor tenant. Continue development of the Heads of Agreement for consideration by the Office Development Committee and Council. Commence development of a Business Plan for the Commercial Office Development. 	<p>Apr – June 2014</p>			

QUALITY URBAN ENVIRONMENT

Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup Performing Arts and Cultural Facility	<ul style="list-style-type: none"> Continue the architectural design competition (Stage 2). Present the outcomes of the architectural design competition to the Joondalup Performing Arts and Cultural Facility Steering Committee. Joondalup Performing Arts and Cultural Facility Steering Committee make recommendations on the outcomes of the architectural design competition to Council. Present recommended design to Council for endorsement. 	Jul – Sept 2013	<p>The Stage 2 submissions for the architectural design competition were received and assessed by the Evaluation Panel.</p> <p>Following review of the evaluation results by the Joondalup Performing Arts and Cultural Facility Steering Group, the recommended design will be presented to Council in the second quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Undertake negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or partnerships. Develop financial strategies for the construction and management of the facility. Subject to Council approval, commence development of a detailed design for the facility. Undertake detailed site analysis (including geotechnical investigations) survey and assessment. 	Oct – Dec 2013			

QUALITY URBAN ENVIRONMENT

Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Continue to undertake negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or partnerships. Continue to develop financial strategies for the construction and management of the facility. Continue development of a detailed design for the facility. Continue to undertake detailed site analysis (including geotechnical investigations) survey and assessment. 	<p>Jan – Mar 2014</p>			
	<ul style="list-style-type: none"> Continue to undertake negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or partnerships. Continue to develop financial strategies for the construction and management of the facility. Continue development of a detailed design for the facility. 	<p>Apr – June 2014</p>			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Niche and Growth Clusters	<ul style="list-style-type: none"> Conduct research and map clusters of economic activity. Liaise with key stakeholders regarding potential future program. 	Jul – Sept 2013	<p>Research was completed which includes the mapping of economic activity and concentration of local employment in key sectors. This information and data will be used to inform the new Economic Development Plan which is currently being developed.</p> <p>Regular meetings took place with key stakeholders during the quarter to progress the future program.</p>	↑	↑
	<ul style="list-style-type: none"> Identify emerging sectors and future business opportunities. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Continue to identify emerging sectors and future business opportunities. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to identify emerging sectors and future business opportunities. 	Apr – June 2014			
Wi-Fi Service within in the City Centre – Discover Joondalup	<ul style="list-style-type: none"> Continue to monitor usage and promote the service within the City Centre. 	Jul – Sept 2013	Monitoring of the Wi-Fi service usage within the City Centre showed an increase in usage from the previous quarter.	↑	↑
	<ul style="list-style-type: none"> Continue to monitor usage and promote the service within the City Centre. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Continue to monitor usage and promote the service within the City Centre. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to monitor usage and promote the service within the City Centre. 	Apr – June 2014			
Investment Attraction	<ul style="list-style-type: none"> Conduct research, undertake feasibility studies and develop business cases to attract potential investment partners and employment opportunities within the City. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Develop marketing campaign and materials aimed at raising awareness of investment and employment opportunities within targeted business sectors. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Multi-Storey Car Park in Joondalup City Centre	<ul style="list-style-type: none"> Finalise Project Plan. Appoint Architects and Consultants Team. 	Jul – Sept 2013	<p>The project plan for the Multi-Storey Car park was finalised.</p> <p>Provision of Architectural and Specialist Constancy Services was endorsed by Council at the September 2013 meeting.</p>	↑	↑
	<ul style="list-style-type: none"> Seek feedback from Elected Members on Concept Design. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Finalise design. Obtain building permit. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Advertise tender for construction. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Local Commercial Strategy	<ul style="list-style-type: none"> Modify draft Local Commercial Strategy following independent review. 	Jul – Sept 2013	Modifications to the draft Local Commercial Strategy continued during the quarter.	↑	↑
	<ul style="list-style-type: none"> Modify draft Local Commercial Strategy following independent review. Present draft Local Commercial Strategy to Council for approval. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Refer the Local Commercial Strategy to the West Australian Planning Commission for endorsement. 	Jan – Mar 2014			
Currambine District Centre Structure Plan Review	<ul style="list-style-type: none"> Review existing Structure Plan and develop revised Structure Plan provisions. 	Jul – Sept 2013	The existing Structure Plan was reviewed and the development of revised Structure Plan provisions commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> Continue development of revised Structure Plan provisions. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Present revised draft Structure Plan to Council for endorsement to advertise. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Advertise revised draft Structure Plan for public comment. Finalise the revised draft Structure Plan and present to Council for endorsement. 	Apr – June 2014			
Tourism Promotion	<ul style="list-style-type: none"> Assist with the development of the Sunset Coast Holiday Planner. 	Jul – Sept 2013	Meetings were held with key stakeholders including Experience Perth, City of Wanneroo, and City of Stirling to discuss the development of the Sunset Coast Holiday Planner including new editorial, images and maps.	↑	↑
	<ul style="list-style-type: none"> Develop holiday planner. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Distribute Experience Perth Holiday Planner Sunset Coast Edition. Develop tourism marketing information for the Asian market. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Develop tourism marketing information for the Asian market. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Significant Event Attraction	• Develop draft Position Statement.	Jul – Sept 2013	The development of a draft Significant Event Attraction Position Statement continued during the quarter.	↑	↑
	• Develop draft guidelines.	Oct – Dec 2013			
	• Present draft Position Statement and guidelines to Council for endorsement.	Jan – Mar 2014			
	• Implement activities in line with the Position Statement and guidelines.	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Ocean Reef Marina – Business Case and Structure Plan	<ul style="list-style-type: none"> Develop draft Metropolitan Region Scheme (MRS) Amendment. Present draft MRS Amendment to Council for endorsement. Submit draft MRS Amendment to the Western Australian Planning Commission for endorsement. Develop Local Structure Plan and Business Plan. In consultation with State Government departments, identify development partners for the project, in accordance with the Memorandum of Understanding. Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral. 	Jul – Sept 2013	<p>The draft Metropolitan Region Scheme (MRS) Amendment report was endorsed by Council in July and submitted to the Western Australian Planning Commission for consideration and initiation.</p> <p>A work program and draft outline for the Local Structure Plan report and documentation was prepared and consultants have submitted scope and fee proposals for consideration and approval.</p> <p>Preliminary discussions were undertaken with State Government departments regarding the process for identifying development partners for the project.</p> <p>A meeting was held with the Department of Sustainability, Environment, Water, Population and Community to discuss project status and the MRS Amendment request and associated environmental approval processes.</p>	↑	↑
	<ul style="list-style-type: none"> Undertake actions as determined by the approval agencies. Continue development of Local Structure Plan and Business Plan In consultation with State Government departments, continue identification of development partners for the project in accordance with the Memorandum of Understanding. Undertake negotiations with State Government to progress an extension to the Memorandum of Understanding. Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral. 	Oct – Dec 2013			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Continue to undertake actions as determined by the approval agencies. Continue development of Local Structure Plan and Business Plan. In consultation with State Government departments, continue identification of development partners for the project in accordance with the Memorandum of Understanding. Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral. 	<p>Jan – Mar 2014</p>			
	<ul style="list-style-type: none"> Continue to undertake actions as determined by the approval agencies. Continue development of Local Structure Plan and Business Plan. In consultation with State Government departments, continue identification of development partners for the project in accordance with the Memorandum of Understanding. Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral. 	<p>Apr – June 2014</p>			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Establishment of Cafés, Kiosks and Restaurants	<ul style="list-style-type: none"> Prepare documentation for an Expression of Interest for the development and management of a café/kiosk at Pinnaroo Point. 	Jul – Sept 2013	The preparation of the Expression of Interest documentation for the development and management of a café/kiosk at Pinnaroo Point was finalised during the quarter.	↑	↑
	<ul style="list-style-type: none"> Undertake Expression of Interest process for Pinnaroo Point and evaluate submissions. Prepare documentation for an Expression of Interest for the development and management of a café/kiosk at Burns Beach. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Present report to Council with recommendations on the preferred submission from the Expression of Interest process for Pinnaroo Point and seek Council endorsement. Undertake Expression of Interest process for Burns Beach and evaluate submissions. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Commence negotiations with the relevant State Government agencies on land tenure, leasing and planning issues and develop business cases. Present report to Council with recommendations on the preferred submission from the Expression of Interest process for Burns Beach and seek Council endorsement. 	Apr – June 2014			
Attraction of Accommodation Providers	<ul style="list-style-type: none"> Conduct research and develop business cases for attracting new accommodation providers. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Develop marketing campaign and materials for the attraction of new accommodation providers. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Regional Economic Development	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework. 	Jul – Sept 2013	Regular meetings were conducted with the City of Wanneroo to progress a more regional approach to economic development including the development of a draft regional framework.	↑	↑
	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework. 	Apr – June 2014			
Economic Development Plan	<ul style="list-style-type: none"> Present draft Plan to Elected Members. 	Jul – Sept 2013	A draft Economic Development Plan has been developed and is due to be presented to Elected Members in the third quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Present draft Plan to Council for endorsement to conduct targeted consultation. Subject to endorsement, conduct targeted consultation. Launch new Economic Development Plan to major stakeholders at a Business Forum. 	Oct – Dec 2013			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Economic Development and Employment Strategy for the North West Region	<ul style="list-style-type: none"> Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region. 	Jul – Sept 2013	A meeting was held with the Department of Planning at which a progress update on the State Planning Strategy and Economic Development and Employment Strategy for the North West Region was presented.	↑	↑
	<ul style="list-style-type: none"> Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region. Update Elected Members on progress as appropriate. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Digital Strategy	<ul style="list-style-type: none"> Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required. 	Jul – Sept 2013	<p>Ongoing support and promotion for the National Broadband Network continued during the quarter.</p> <p>The implementation of activities, in line with the Digital Strategy, commenced during the quarter.</p> <p>Ongoing consultation was undertaken with the Department of Commerce - Industry, Science and Innovation Division.</p>	↑	↑
	<ul style="list-style-type: none"> Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Business Engagement and Communication	<ul style="list-style-type: none"> Publish quarterly e-newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events. 	Jul – Sept 2013	<p>The quarterly e-newsletter was published and distributed to over 2000 businesses and stakeholders within the region.</p> <p>Further enhancements were developed for the business section on the City's website.</p> <p>Partner and industry events were attended including the Joondalup Business Association and Property Council WA.</p>	↑	↑
	<ul style="list-style-type: none"> Hold Business Forum 1. Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Hold Business Forum 2. Publish quarterly e-newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Hold Business Forum 3. Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Business Growth and Productivity	<ul style="list-style-type: none"> Conduct ongoing programs. Continue involvement. 	Jul – Sept 2013	Meetings were held with key stakeholders and assistance was provided with the promotion of business support programs.	↑	↑
	<ul style="list-style-type: none"> Conduct ongoing programs. Continue involvement. Present report to Council on options for funding for supporting the small business sector. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Conduct ongoing programs. Continue involvement. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct ongoing programs. Present report to Council on the outcomes of the project. 	Apr – June 2014			
Business Innovation	<ul style="list-style-type: none"> Develop model and guidelines for the Business Innovation Fund. Participate in Edith Cowan Business Innovation Centre meetings. 	Jul – Sept 2013	<p>The development of the draft guidelines for the Business Innovation Fund commenced during the quarter.</p> <p>City officers attended a board meeting of the Edith Cowan Business and Innovation Centre in the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the model and guidelines for the Business Innovation Fund. Participate in Edith Cowan Business Innovation Centre meetings. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement and promote Business Innovation Fund to local businesses. Participate in Edith Cowan Business Innovation Centre meetings. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Evaluate the progress of the Business Innovation Fund. Participate in Edith Cowan Business Innovation Centre meetings. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Digital City Hub Project Feasibility	• Develop consultant brief for a Feasibility Study.	Jul – Sept 2013	The development of the consultancy brief will be undertaken in the second quarter of 2013-2014.	→	↑
	• Consultant undertakes Feasibility Study.	Oct – Dec 2013			
	• Review outcomes of the Feasibility Study.	Jan – Mar 2014			
	• Present report to Elected Members on the outcomes of the Feasibility Study.	Apr – June 2014			

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Environment Plan 2013-2018	<ul style="list-style-type: none"> Finalise the draft Environment Plan. Present the draft Environment Plan to Elected Members. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Present the draft Environment Plan to Council for endorsement for community consultation. Conduct community consultation on the draft Environment Plan. Present final Environment Plan to Council for endorsement. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Commence implementation. 	Apr – June 2014			
Yellagonga Integrated Catchment Management (YICM) Plan 2009–2014	<ul style="list-style-type: none"> Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan. 	Jul – Sept 2013	A number of YICM Plan projects were progressed during the quarter including: <ul style="list-style-type: none"> The development of the 2013-2014 YICM Community Awareness Program; Consultation with Edith Cowan University and the City of Wanneroo regarding the 2013-2014 Water Quality Monitoring and Mapping Projects; and The continuation of the YICM School Ecology Program. 	↑	↑
	<ul style="list-style-type: none"> Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan. Determine approach to undertaking review if the YICM Plan 2009-2014 with the Department of Parks and Wildlife and the City of Wanneroo. 	Jan – Mar 2014			

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan. Commence YICM Plan review. 	Apr – June 2014			
Climate Change Strategy	<ul style="list-style-type: none"> Present draft Strategy to Elected Members. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Present report to Council for endorsement of the draft Climate Change Strategy for community consultation. Conduct community consultation. Finalise draft Climate Change Strategy. Present a report to Council for endorsement of the draft Climate Change Strategy. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement projects within the Climate Change Strategy. 	Apr – June 2014			
Implementation of a City Water Plan	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Jul – Sept 2013	A number of initiatives from the City Water Plan have been progressed this quarter including: <ul style="list-style-type: none"> The completion of an environmental audit of Craigie Leisure Centre; The continued monitoring and reporting of scheme and groundwater consumption; Waterwise training for irrigation staff; and Planning for the Lessee Water Education Program. 	↑	↑
	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions from the City Water Plan. Commence an annual review of the City Water Plan. 	Apr – June 2014			

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Hepburn Heights Natural Area Management Plan	<ul style="list-style-type: none"> Develop project plan. Develop brief and appoint consultants to undertake flora and fauna surveys. 	Jul – Sept 2013	<p>The project plan for the Hepburn Heights Management Plan has been completed.</p> <p>The brief was developed and consultants have been appointed to conduct the flora and fauna surveys.</p>	↑	↑
	<ul style="list-style-type: none"> Commence development of the Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Continue development of the Plan incorporating results of the flora and fauna surveys. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue development of the Plan incorporating results of the flora and fauna surveys. Present draft Management Plan to Council for consent to conduct targeted consultation. Conduct targeted consultation. Present final draft Management Plan to Council for endorsement. 	Apr – June 2014			
Weed Management Plan	<ul style="list-style-type: none"> Continue to develop the draft Weed Management Plan. 	Jul – Sept 2013	The development of the draft Weed Management Plan continued and is expected to be completed in the second quarter of 2013-2014.	↑	↑
	<ul style="list-style-type: none"> Finalise the development of the draft Weed Management Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the draft Plan for targeted consultation. Conduct targeted consultation. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to Council for the endorsement of the Weed Management Plan. Commence implementation of the Plan. 	Apr – June 2014			

THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Implementation of the Pathogen Management Plan	<ul style="list-style-type: none"> Continue development of Pathogen Management and Hygiene Guidelines. Implement actions from the Pathogen Management Plan. 	Jul – Sept 2013	<p>The development of the Pathogen Management and Hygiene Guidelines continued during the quarter.</p> <p>The implementation of actions from the Pathogen Management Plan commenced during the quarter including spraying of tyres, equipment, and boots with methylated sprits on entry and exit to the natural areas within the City.</p>	↑	↑
	<ul style="list-style-type: none"> Complete development of Pathogen Management and Hygiene Guidelines. Implement actions from the Pathogen Management Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. Undertake an annual review of progress. 	Apr – June 2014			

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Fire Management Plan	<ul style="list-style-type: none"> Develop project plan. Commence development of the Fire Management Plan. 	Apr – June 2014			
Coastal Foreshore Management Plan	<ul style="list-style-type: none"> Present Coastal Foreshore Management Plan to Council for endorsement. 	Jul – Sept 2013	The development of the Coastal Foreshore Management Plan continued during the quarter and will be presented to Council in the second quarter of 2013–2014.	→	↑
	<ul style="list-style-type: none"> Implement actions from endorsed Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement actions from endorsed Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions from endorsed Plan. Undertake an annual review of progress. 	Apr – June 2014			
Marmion Foreshore Management Plan	<ul style="list-style-type: none"> Present draft Marmion Foreshore Management Plan to Council seeking endorsement. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement works in accordance with the Management Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement works in accordance with the Management Plan. Undertake an annual review of progress. 	Apr – June 2014			
Lilburne Park Natural Area Management Plan	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Jul – Sept 2013	The following actions were implemented in accordance with the Lilburne Park Natural Area Management Plan: <ul style="list-style-type: none"> Regular weed control; Maintenance of fire accessways; Removal of rubbish and cubby houses; Maintenance of fencing; Seasonal herbicide spraying for grasses; and Plant identification and training. 	↑	↑
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Jan – Mar 2014			

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Undertake an annual review of progress of implementation of the Plan. 	Apr – June 2014			
Central Park Natural Area Management Plan	<ul style="list-style-type: none"> Finalise draft Plan. 	Jul – Sept 2013	The development of the Central Park Natural Area Management Plan continued during the quarter and will be presented to Council in the second quarter of 2013–2014.	→	↑
	<ul style="list-style-type: none"> Present draft Plan to Council seeking endorsement. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Undertake an annual review of progress. 	Apr – June 2014			
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks	<ul style="list-style-type: none"> Develop scope of works. Finalise Concept Design. 	Jul – Sept 2013	<p>The concept design for Warrandyte Park was finalised during the quarter.</p> <p>Development of the tender documentation for the irrigation system has been completed.</p> <p>Community consultation is proposed to be undertaken in the second quarter of 2013-2014.</p>	↑	↑
	<ul style="list-style-type: none"> Develop tender documentation. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Conduct community consultation. Finalise design. Commence works. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Complete works. 	Apr – June 2014			
Carbon Offset for the City's Fleet	<ul style="list-style-type: none"> Estimate the greenhouse gas emissions from the City's fleet for the period from July to October and purchase carbon offsets. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Estimate the greenhouse gas emissions from the City's fleet for the period from November to June and purchase carbon offsets. 	Apr – June 2014			

THE NATURAL ENVIRONMENT					
Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Think Green – Energy Program	<ul style="list-style-type: none"> Develop project plan for 2013-2014 Think Green activities. 	Jul – Sept 2013	The project plan for the 2013-2014 Think Green Energy Program was completed.	↑	↑
	<ul style="list-style-type: none"> Implement initiatives in accordance with the approved project plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement initiatives in accordance with the approved project plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement initiatives in accordance with the approved project plan. 	Apr – June 2014			
Renewable Energy Program	<ul style="list-style-type: none"> Oversee the delivery of information to the community via the City’s website and LCD screens within community facilities. 	Jul – Sept 2013	The provision of information to the community regarding the City’s Renewable Energy Program is ongoing. Information regarding the City’s energy use was provided via the City’s website, Facebook page and via the LCD screens within the libraries.	↑	↑
	<ul style="list-style-type: none"> Oversee the delivery of information to the community via the City’s website and LCD screens within community facilities. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Oversee the delivery of information to the community via the City’s website and LCD screens within community facilities. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Oversee the delivery of information to the community via the City’s website and LCD screens within community facilities. 	Apr – June 2014			

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Strategic Waste Minimisation Plan 2010-2014	<ul style="list-style-type: none"> Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. Conduct Community Education Awareness Program in schools. Review the contract for the Materials Recovery Facility and Green Waste Processing Facility. Review contract for bulk waste collection. 	Jul – Sept 2013	<p>A progress report will be provided to Elected Members in the second quarter of 2013-2014.</p> <p>The Community Education Program is being conducted in accordance with the schedule.</p> <p>The review of the contracts for the Materials Recovery Facility and the Green Waste Recycling Facility was ongoing.</p> <p>Information from the bulk waste trials for metals and mattresses is being collated. Information from other local governments with different service designs has also been requested and will be used to develop options before preparing a tender for the bulk collection service.</p>	→	↑
	<ul style="list-style-type: none"> Conduct Community Education Awareness Program in schools. Review the contract for the Materials Recovery Facility and Green Waste Processing Facility. Develop documentation for tender. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Conduct Community Education Awareness Program in schools. Advertise tender for the processing of the recycling and green waste service and evaluate tender submissions. Advertise tender. Evaluate tender submissions. Commence review of the Strategic Waste Minimisation Plan. 	Jan – Mar 2014			

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Conduct Community Education Awareness Program in schools. Present report to Council recommending the preferred providers for the recycling service and green waste. Present report to Council seeking endorsement of the recommended contractor for bulk waste. Present draft Strategic Waste Minimisation Plan to Council for endorsement to advertise for public comment. 	Apr – June 2014			
Environmental Education Program	<ul style="list-style-type: none"> Develop 2013-2014 Environment Education Plan. Implement programs in accordance with the approved Plan. 	Jul – Sept 2013	<p>The project plan for the City's Environmental Education Program for 2013-2014 has been completed.</p> <p>Planning for the delivery of the programs continued during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. Undertake review of the 2013-2014 Environmental Education Program. 	Apr – June 2014			
Adopt a Coastline Project	<ul style="list-style-type: none"> Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools. 	Jul – Sept 2013	<p>The work of students from Halidon, Glengarry and Padbury Primary Schools were displayed at the Joondalup Library during August 2013.</p> <p>Participation Awards for the Adopt a Coastline program were presented to the schools and students in August and September 2013.</p>	↑	↑
	<ul style="list-style-type: none"> Commence planning for the 2013-2014 Adopt a Coastline Project. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Invite applications from schools and inform successful schools. 	Jan – Mar 2014			

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr – June 2014			
Friends' Group Activities	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends' Group activities. 	Jul – Sept 2013	<p>No updates were required on the Friends' Group Page on the City's website.</p> <p>The following actions were undertaken as agreed in the 2013-2014 work plan:</p> <ul style="list-style-type: none"> Provision of two City officers for assistance on Friends' Group planting days; Supply of seedlings, tree guards and stakes for Friends' Group planting days; and The removal of weed and rubbish bags as requested by Friends' Groups. <p>The Spring Friends' Group Newsletter was developed and will be published in October 2013.</p> <p>A quarterly report on Friends' Group activities was presented to Elected Members during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 work plan for each Friend's Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends' Group activities. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends' Group activities. Develop Friends' Group and schedule for 2014-2015. 	Jan – Mar 2014			

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends' Group activities. 	<p>Apr – June 2014</p>			

THE NATURAL ENVIRONMENT					
Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Beach Management Plan	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	Jul – Sept 2013	The implementation of actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> Ongoing repairs to fencing along foreshores; Regular patrols of the beaches, foreshore and local beach car parks; The recruitment of additional City rangers for the beach patrol season; and Monitoring of path conditions. 	↑	↑
	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Present report to Council regarding the proposal to close the horse beach in October 2014. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Apr – June 2014			
Craigie Bushland	<ul style="list-style-type: none"> Develop scope and terms of reference for Craigie Bushland Working Group. 	Jul – Sept 2013	A meeting was held with representatives from the Department of Parks and Wildlife in August to discuss usage and site constraints of Craigie Bushland. This was conducted to inform the scope and terms of reference for the Craigie Bushland Working Group.	→	N/A
	<ul style="list-style-type: none"> Establish Working Group. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Report outcomes of working group. 	Apr – June 2014			
Local Biodiversity Program	<ul style="list-style-type: none"> Participate as required. 	Jul – Sept 2013	The City hosted the 5 th International BiodiverCities Advisory Committee Meeting on 8 September. The meeting was chaired by Mayor Pickard and attended by a number of international delegates.	↑	↑
	<ul style="list-style-type: none"> Participate as required. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Participate as required. 	Jan – Mar 2014			

THE NATURAL ENVIRONMENT					
Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Participate as required. 	Apr – June 2014			

THE NATURAL ENVIRONMENT					
Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
2013 International BiodiverCities Conference	<ul style="list-style-type: none"> Oversee the development and delivery of an International Biodiversity Conference. 	Jul – Sept 2013	The 2013 International BiodiverCities Conference was held from 8-11 September 2013 at the Joondalup Resort, Connolly. The Conference included keynote presentations from national and international environmental experts, and tours and activities that highlighted the City's biodiversity values.	↑	↑
	<ul style="list-style-type: none"> Present report to Council on outcomes of Conference. 	Oct – Dec 2013			
Water Wise Councils Program	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. 	Jul – Sept 2013	The City has commenced compiling the required documentation to present to the Water Corporation in order to retain Waterwise Council accreditation.	↑	↑
	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. Present report to the Department of Water on the City's groundwater consumption. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Percy Doyle Reserve Master Planning Project	• Present Feasibility Study and Concept Plan to Council for approval to advertise.	Oct – Dec 2013			
	• Conduct community consultation to gain feedback on the Concept Plan.	Jan – Mar 2014			
	• Present report to Elected Members on the outcomes of community consultation.	Apr – June 2014			
Edgewater Quarry Master Planning Project	• Develop two alternative Concept Plans as requested by Elected Members in May 2013.	Jul – Sept 2013	Two alternative concept plans were developed and will be presented to Elected Members in the third quarter of 2013-2014.	↑	↑
	• Continue development of two alternative Concept Plans as requested by Elected Members in May 2013. • Update Elected Members on the draft Concept Plans.	Oct – Dec 2013			
	• Undertake Site Analysis including a traffic impact study, retail needs assessment and geotechnical study.	Jan – Mar 2014			
	• Undertake Site Analysis including a traffic impact study, retail needs assessment and geotechnical study.	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Wanneroo Basketball Association Relocation	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sept 2013	<p>At its meeting in August 2013 Council endorsed a four million dollar commitment to the redevelopment of the Arena Joondalup Project. This includes provision for the relocation of the Wanneroo Basketball Association.</p> <p>A project team meeting to progress the project occurred during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Apr – June 2014			
Marmion Foreshore Parking	<ul style="list-style-type: none"> Finalise Concept Design and budget estimates. 	Jul – Sept 2013	The Concept Design and budget estimate for the Marmion Foreshore Parking Project was finalised during the quarter.	↑	↑
	<ul style="list-style-type: none"> Present final Concept Design to Council and seek endorsement to advertise for public comment. Conduct community consultation. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Finalise design and present report to Council seeking endorsement. Advertise tender for works. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Commence construction. 	Apr – June 2014			
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale	<ul style="list-style-type: none"> Submit application to the Regional Development Australia Fund for allocated funding. 	Jul – Sept 2013	A funding application for the upgrade of community facilities at Timberlane Clubrooms was submitted to the Regional Development Australia Fund during the quarter.	↑	↑
	<ul style="list-style-type: none"> Finalise detailed design. Advertise tender and appoint contractors. 	Jan – Mar 2014			

COMMUNITY WELLBEING					
Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Commence construction. 	Apr – June 2014			
Upgrade of Community Facilities, Admiral Park, Heathridge	<ul style="list-style-type: none"> Award tender for construction. 	Jul – Sept 2013	The tender for the upgrade of facilities at Admiral Park, Heathridge was awarded with works commencing during the quarter.	↑	↑
	<ul style="list-style-type: none"> Commence construction. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Complete construction. 	Jan – Mar 2014			
Hawker Park Community Sporting Facility, Warwick	<ul style="list-style-type: none"> Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. 	Jul – Sept 2013	An application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund was submitted during the quarter.	↑	↑
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. Finalise design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Prepare tender documentation. 	Apr – June 2014			
Bramston Park, Burns Beach	<ul style="list-style-type: none"> Conduct community consultation on the Concept Plan developed in 2012-2013. Present report to Council on the results of community consultation and seek endorsement to submit an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. 	Jul – Sept 2013	The results of the community consultation undertaken in July and August 2013 were presented to Council in September 2013. At the same meeting, Council endorsed the submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. The application was submitted in September 2013.	↑	↑
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the outcome of the Community Sporting and Recreation Facilities Fund application. Finalise design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Prepare tender documentation. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Synthetic Hockey Pitch Development	<ul style="list-style-type: none"> Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. 	Jul – Sept 2013	An application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund was submitted during the quarter.	↑	↑
	<ul style="list-style-type: none"> Develop a proposal for a joint management of the facility – (Club/City Management Model). 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the outcome of the Community Sporting and Recreation Facilities Fund application. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present to report to Council on the outcome of the Community Sporting and Recreation Facilities Fund application and on the proposed joint City/Club Management Model. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Beaumaris Sporting Complex, Iluka	<ul style="list-style-type: none"> Undertake consultation with stakeholder groups. Develop Scope of Works. 	Jul – Sept 2013	Consultation was undertaken during the quarter with all stakeholders of the Beaumaris Sports Complex. Development of the Scope of Works was completed.	↑	↑
	<ul style="list-style-type: none"> Develop Concept Design and cost estimates. Present report to the Capital Works Committee on the Concept Design and cost estimates. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Amend project budget if required. Undertake detailed design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Undertake detailed design. 	Apr – June 2014			
Heathridge Clubrooms, Heathridge	<ul style="list-style-type: none"> Undertake consultation with stakeholder groups. Develop Scope of Works. 	Jul – Sept 2013	Consultation was undertaken during the quarter with all relevant stakeholders of Heathridge Clubrooms. Development of the Scope of Works was completed.	↑	↑
	<ul style="list-style-type: none"> Develop Concept Design and cost estimates. Present report to the Capital Works Committee on the Concept Design and cost estimates. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Amend project budget if required. Undertake detailed design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue detailed design. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Beaumaris Community Centre, Ocean Reef	<ul style="list-style-type: none"> Undertake consultation with stakeholder groups. Develop Scope of Works. 	Jul – Sept 2013	<p>Consultation was undertaken during the quarter with relevant stakeholders of the Beaumaris Community Centre.</p> <p>Development of the Scope of Works was completed.</p>	↑	↑
	<ul style="list-style-type: none"> Develop Concept Design and cost estimates. Present report to the Capital Works Committee on the Concept Design and cost estimates. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Amend project budget if required. Undertake detailed design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue detailed design. 	Apr – June 2014			
Penistone Reserve Redevelopment Penistone Park, Greenwood	<ul style="list-style-type: none"> Present report to Council seeking endorsement to commence project. Conduct community and stakeholder consultation. 	Jul – Sept 2013	<p>At its meeting in July 2013 Council endorsed the commencement of the Penistone Reserve Redevelopment Project.</p> <p>Community and stakeholder consultation was undertaken during July and August 2013.</p>	↑	↑
	<ul style="list-style-type: none"> Present report to Council on the outcomes of community and stakeholder consultation and seek endorsement to progress the project. Subject to Council approval, develop Concept Design. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Present report to Council on the Concept Design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to Council seeking endorsement to undertake community consultation on the Concept Design. Conduct community consultation. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Craigie Leisure Centre Minor Upgrades including renewal of carpets, upgrade of water playground and installation of sports court evaporative air conditioning	<ul style="list-style-type: none"> Advertise tender and appoint preferred supplier for the upgrade of the water playground. Develop specifications and advertise tender for sports court evaporative air conditioning. 	Jul – Sept 2013	Preparation for minor upgrades at the Craigie Leisure Centre commenced during the quarter. This included the development of specifications and investigating suitable suppliers to conduct the works.	↑	↑
	<ul style="list-style-type: none"> Undertake works for the upgrade of the water playground. Appoint preferred supplier and undertake works for sports court evaporative air conditioning. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Advertise tender and appoint preferred supplier for renewal of the carpets. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Undertake works for renewal of carpets. 	Apr – June 2014			
Iluka Open Space Floodlighting, Iluka and Prince Regent Park, Heathridge	<ul style="list-style-type: none"> Advertise tender and evaluate submissions. 	Jul – Sept 2013	Tenders for floodlighting at Iluka Open Space and Prince Regent Park were advertised in September.	↑	↑
	<ul style="list-style-type: none"> Commence works. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Complete works. 	Jan – Mar 2014			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Currabine Community Centre	<ul style="list-style-type: none"> Complete construction. Hold official opening. 	Oct – Dec 2013			
Mirror Park Skate Park, Ocean Reef	<ul style="list-style-type: none"> Implement actions in line with the Facility Management Plan. 	Jul – Sept 2013	The following actions were implemented in line with the Facility Management Plan: <ul style="list-style-type: none"> Mobile Youth Bus Service engaged with the youth in the Park two nights per week; Youth Outreach workers engaged with the users of Mirror Park on a regular basis; Rubbish was collected daily; CCTV was monitored for anti social behaviour; Routine patrols were conducted by City Watch; and Maintenance issues were attended to. 	↑	↑
	<ul style="list-style-type: none"> Implement actions in line with the Facility Management Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement actions in line with the Facility Management Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions in line with the Facility Management Plan. Present report to Council on the operations of the skate park. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: For the community to have access to world-class cultural and artistic events and facilities.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Public Art	• Advertise for Expression of Interest.	Jul – Sept 2013	The Expression of Interest was advertised during the quarter and will close on 18 December 2013.	↑	↑
	• Advertise for Expression of Interest.	Oct – Dec 2013			
	• Shortlist artists. • Present report to the Art Collection Advisory Committee on shortlisted artists. • Present report to Council on the appointment of artists.	Jan – Mar 2014			
	• Subject to Council approval, appoint artist.	Apr – June 2014			
Inside Out Billboard Art Project	• Review quotations for installation and select preferred supplier.	Jul – Sept 2013	Quotations for the installation of the Inside Out Billboard Art Project were sought during the quarter. The preferred supplier will be selected in the second quarter of 2013-2014.	→	↑
	• Install billboard.	Jan – Mar 2014			
Online Art Collection	• Make Online Art Collection available on the City's website with a cross-section of artworks. • Add additional artworks to the online collection as they become digitised.	Jul – Sept 2013	A cross-section of City artwork was made available to view on the City's website during the quarter. Additional artwork will be made available as digitisation continues throughout the year.	↑	↑
	• Add additional artworks to the online collection as they become digitised.	Oct – Dec 2013			
	• Add additional artworks to the online collection as they become digitised.	Jan – Mar 2014			
	• Add additional artworks to the online collection as they become digitised.	Apr – June 2014			
International Residency Program	• Conduct research into suitable artists.	Jul – Sept 2013	Research commenced during the quarter into suitable artists for the International Residency Program.	↑	↑
	• Conduct research into suitable artists.	Oct – Dec 2013			
	• Conduct research into suitable artists.	Jan – Mar 2014			

COMMUNITY WELLBEING

Objective: For the community to have access to world-class cultural and artistic events and facilities.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Present report to the Art Collection Advisory Committee making recommendations on suitable artists. Present report to Council on recommendations of the Art Collection Advisory Committee for the appointment of artist. 	Apr – June 2014			
Arts Development Scheme	<ul style="list-style-type: none"> Advertise Arts Development Scheme Applications on the City's website. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Assess applications and notify successful applicants. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: To have a proud and active residents who participate in local activities and services for the betterment of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Funding Program	• Conduct Round 1 Funding Program.	Oct – Dec 2013			
	• Conduct Round 2 Funding Program.	Apr – June 2014			
Cultural Program	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	Jul – Sept 2013	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • NAIDOC Celebrations between 8 and 15 July 2013; • The Joondalup Eisteddfod between 3 and 25 August 2013 at the Performing Arts Centre at Sacred Heart College; and • Sunday Serenades Concerts on 21 July, 18 August and 15 September 2013. 	↑	↑
	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts 1 and 2; and • Community Invitation Art Award. 	Oct – Dec 2013			
	The following events to be held: <ul style="list-style-type: none"> • Sunset Markets; • Summer Concert 3; • Valentine’s Concert; and • Joondalup Festival. 	Jan – Mar 2014			
	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; and • Community Art Exhibition. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To have a proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Civic Ceremonies	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. 	Jul – Sept 2013	<p>The City held six Citizenship Ceremonies at which more than 514 residents became Australian citizens during the quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> Joondalup Dinner; NAIDOC Week launch; Sporting Clubs Anniversary Reception; Volunteer Appreciation Reception – JPs and Library and Community Transport Volunteers; Volunteer Appreciation Dinner – Graffiti and Library Volunteers; and Conservation Appreciation Reception. 	↑	↑
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2014 Civic and Corporate functions. Conduct Remembrance Day Memorial Service. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Conduct ANZAC Day Memorial Service. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To have a proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Lifelong Learning and Community Education Programs	<ul style="list-style-type: none"> Deliver programs. 	Jul – Sept 2013	<p>Over 6,850 adults, children and seniors participated in 344 Lifelong Learning Programs this quarter including:</p> <ul style="list-style-type: none"> Live and Learn presentations for seniors; Discovery Sessions; Parent/Baby workshops; Meet the Author events; and Children’s Book Week at which more than 2,450 school children participated. <p>Other programs included Family History Research, technology training, English Conversation Classes, Book Club, Writers’ group, Game On, Camera Club, Criminal Profiling, Mah-jong, Story Time, Baby Rhyme Time and School Holiday sessions.</p> <p>As part of the City’s program to promote early literacy, 420 Better Beginnings bags were delivered to child health centres for parents of newborns. Libraries delivered 997 Better Beginnings Plus bags to pre-primary children.</p> <p>Community Education activities this quarter included:</p> <ul style="list-style-type: none"> Sixty students from two classes from Connolly Primary School attending Civics tours; Presentations made to the finalists of the <i>Banners in the Terrace</i> competition; Community information being provided at the Edith Cowan University Open Day and Ocean Reef Senior High School Health Expo; and Assistance being provided in five programs, including Cyber Safety, yourtutor and Garage Sale Trail. 	↑	↑
	<ul style="list-style-type: none"> Deliver programs. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Deliver programs. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Deliver programs. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To have a proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Development Plan	<ul style="list-style-type: none"> Present draft framework for the Community Development Plan to Elected Members for review. Present the framework to the Strategic Community Reference Group. 	Jul – Sept 2013	<p>The draft framework was presented to Elected Members for review in August 2013.</p> <p>The draft framework will be presented to the Strategic Community Reference Group once the Group is re-established following the October Council elections.</p>	↑	↑
	<ul style="list-style-type: none"> Develop draft Plan. Present draft Plan to Council for consent to conduct community consultation. Conduct community consultation. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Finalise draft Community Development Plan. Present Plan to Council for endorsement. 	Jan – Mar 2014			
Positive Ageing Plan - Review	<ul style="list-style-type: none"> Develop project plan for the review of the Positive Ageing Plan. 	Jul – Sept 2013	The Positive Ageing Plan will be reviewed as part of the new Community Development Plan. A determination on whether a separate Positive Ageing Plan is still required will be made once this review has occurred.	↑	↑
	<ul style="list-style-type: none"> Undertake review of the Positive Ageing Plan. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Continue review of the Positive Ageing Plan. Undertake targeted consultation. Develop new draft Positive Ageing Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present draft Plan to Council for endorsement. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Safety and Crime Prevention Plan (CSCPP)	<ul style="list-style-type: none"> Finalise draft Plan. Present the draft Plan to the Strategic Community Reference Group for review. 	Jul – Sept 2013	<p>The draft Community Safety and Crime Prevention Plan was completed during the quarter.</p> <p>The draft Plan will be presented to the Strategic Community Reference Group in the second quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Present revised draft Plan to Council for endorsement to advertise for public comment. Conduct community consultation. Present report to Council seeking endorsement of the revised Plan. Implement actions. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Implement actions. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions. 	Apr – June 2014			
Animal Care Facility	<ul style="list-style-type: none"> Develop Concept Design and detailed drawings. 	Jul – Sept 2013	Initial designs for alternative options have been developed and site inspections have been conducted to assess the locations and orientation for the proposed options.	↑	↑
	<ul style="list-style-type: none"> Advertise tender for construction. Appoint approved contractor. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue construction. 	Apr – June 2014			
Cat Act Implementation	<ul style="list-style-type: none"> Provide information to the community regarding the need to register cats. 	Jul – Sept 2013	Information regarding cat registration was provided to the community during the quarter via the City's website, Facebook and Twitter pages, and the Community Newspaper.	↑	↑
	<ul style="list-style-type: none"> Administer provisions of the Act and Regulations. Accept registrations for domestic cats. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Administer provisions of the Act and Regulations. Accept registrations for domestic cats. 	Jan – Mar 2014			

COMMUNITY WELLBEING

Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Administer provisions of the Act and Regulations. Accept registrations for domestic cats. 	Apr – June 2014			
Emergency Management	<ul style="list-style-type: none"> Attend meetings on a quarterly basis and provide minutes to Council for noting. 	Jul – Sept 2013	City representatives attended meetings of the Local Emergency Management Committee and the District Emergency Management Committee during the quarter. Minutes from the meetings were presented to Council in September for noting.	↑	↑
	<ul style="list-style-type: none"> Attend meetings on a quarterly basis and provide minutes to Council for noting. 	Oct – Dec 2013			
	<ul style="list-style-type: none"> Attend meetings on a quarterly basis and provide minutes to Council for noting. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Attend meetings on a quarterly basis and provide minutes to Council for noting. 	Apr – June 2014			
Road Safety Action Plan	Implement actions in line with the Plan including: <ul style="list-style-type: none"> Conducting community education campaigns in schools. Holding meetings of Joondalup Road Safety Committee. Implementing community speed awareness programs. 	Jul – Sept 2013	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> The implementation of road safety initiatives in a number of schools; Preparation for the School Road Safety Art Competition; A meeting of the Joondalup Road Safety Committee; and The submissions for Black Spot grant funding. 	↑	↑
	Implement actions in line with the Plan. <ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	Oct – Dec 2013			
	Implement actions in line with the Plan. <ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	Jan – Mar 2014			

COMMUNITY WELLBEING

Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Implement actions in line with the Plan. <ul style="list-style-type: none"> • Conduct community education campaigns in schools. • Hold meetings of Joondalup Road Safety Committee. • Implement community speed awareness programs. 	Apr – June 2014			



Capital Works Quarterly Report - Financial Year 2013/14

Quarter 1

PDP Parks Development Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2219	Beldon Park Irrigation Upgrades	00	120,000	40,000	0	01/07/13	30/06/14	0 %			Works Programed
PDP2088	Castlefern Park Irrigation Installation	00	90,000	0	0	01/08/13	30/06/14	0 %			Works Programed
PDP2221	City Centre Irrigation Upgrades	00	70,000	30,000	0	01/07/13	30/06/14	0 %			Quotation Phase
PDP2046	Harbour Rise SAR L'scape & Irrig Upgrade	00	60,000	15,000	0	01/07/13	30/06/14	0 %			Works Programed
PDP2070	Hillarys Park - Landscape Upgrade	00	0	0	0	01/10/12	31/05/13	100 %	Project Completed 12/13		Works Completed
PDP2264	Hillarys Park LMP Upgrade - Stage 2	00	135,000	60,000	1,527	01/08/13	31/10/13	0 %			Works Programed
PDP2047	Iluka SAR L'scape & Irrig Upgrades	00	60,000	15,000	1,934	01/07/13	30/06/14	5 %			Works in Progress
PDP2069	Mawson Park - Landscape Upgrade	00	0	0	2,046	01/10/12	31/05/13	100 %	Project Completed 12/13		Works Completed
PDP2263	Mawson Park LMP Upgrade - Stage 2	00	350,000	0	4,672	01/02/14	30/04/14	0 %			Quotation Phase
PDP2223	Penistone Park East Irrigation Upgrades	00	225,000	0	0	01/09/13	30/06/14	0 %			Investigation Phas
PDP2242	Robin Park Irrigation Upgrades	00	120,000	0	0	01/09/13	30/06/14	0 %			Works Programed
PDP2087	Salata Park Irrigation Installation	00	90,000	0	0	01/07/13	30/06/14	0 %			Works Programed
PDP2082	Shepherds Bush Park Irrigation Upgrade	00	32,000	0	0	01/07/13	30/04/14	0 %			Works Programed
PDP2252	Tree Planting Program	00	79,200	0	18,503	01/04/14	30/06/14	20 %			Works in Progress
PDP2090	Warrandyte Park Landscape Upgrade	00	604,000	100,000	11,630	01/08/13	30/06/14	5 %			Tender Phase
Program Sub Total		00	2,035,200	260,000	40,313						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2065	Beach Pathway Fencing Replacement	00	105,000	0	0	01/12/13	30/04/14	0 %			Works Phased
FNM2037	Craigie Open Space Internal Paths/Firebr	00	120,000	120,000	81,968	01/07/13	31/08/13	60 %	Expected Completion	31/10/13	Works in Progress
FNM2044	Foreshore Path Drinking Fountain Program	00	25,000	0	0	01/03/14	31/03/14	0 %			Works Phased
FNM2039	Lilburne Park Fencing	00	25,000	0	23,126	01/10/13	01/10/13	100 %	Actual Completion	09/08/13	Works Completed
FNM2015	Marmion Sorrento Foreshore	00	20,000	5,000	0	01/07/13	30/06/14	12 %			Works in Progress
FNM2064	Shepherds Bush Park Conservation Fencing	00	55,000	0	0	01/03/14	30/04/14	15 %			Works in Progress
FNM2045	Whitfords Beach New Fencing	00	60,000	20,000	0	01/09/13	31/10/13	0 %			Works Programed
Program Sub Total		00	410,000	145,000	105,095						

PEP Parks Equipment Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2531	Beldon Park - Playground Replacement	00	110,000	0	0	01/04/14	30/06/14	0 %			Works Phased
PEP2241	Bridgewater Park Playground Equipment	00	110,000	10,000	2,967	01/11/13	31/12/13	0 %			Works Programed
PEP2620	CFWD - Coastal Foreshore Showers Progra	14,000	17,000	0	13,675	01/03/14	30/04/14	0 %			Works in Progress
PEP2598	CFWD - Falkland Pk/Kinross Col TCourt Lt	34,496	0	0	24,080	01/02/13	30/12/13	75 %			Works in Progress
PEP2002	CFWD - Floodlight & Pole Replacement	123,279	0	0	-18,136	01/07/12	31/12/13	70 %			Works in Progress
PEP2646	CFWD - Moolanda Pk - Cricket Wicket Imp	118,642	0	0	72,897	01/05/13	31/08/13	100 %	Actual Completion	27/08/13	Works Completed
PEP2630	CFWD - Outdoor Gym Equipment Install	154,602	0	0	164,679	01/04/13	31/08/13	100 %	Actual Completion	05/08/13	Works Completed
PEP2599	CFWD - Penistone Pk - Floodlight Upgrade	211,781	0	0	134,325	01/11/12	31/07/13	95 %	Expected Completion	31/10/13	Works in Progress
PEP2639	Coastal Shower - Mullaloo Sth Toilet fa	00	35,000	15,000	0	01/09/13	31/10/13	100 %	Actual Completion	27/09/13	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	00	53,000	33,000	0	01/08/13	31/10/13	0 %			Investigation Phas
PEP2666	Edgewater Park Play Equipment	00	110,000	10,000	0	01/02/14	30/04/14	0 %			Design Phase
PEP2583	Fairway Park Play Equipment	00	112,000	0	0	01/03/14	31/05/14	0 %			Works Phased
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	00	8,500	8,500	2,553	01/07/13	30/09/13	0 %	Expected Completion	30/11/13	Works Programed
PEP2668	Fernwood Park - New BBQ and shelter	00	15,000	0	0	01/02/14	30/04/14	0 %			Design Phase
PEP2660	Fernwood Park - New Playground Equipmer	00	110,000	10,000	0	01/02/14	30/04/14	0 %			Design Phase
PEP2422	Galston Park - Park Table & Shelter	00	15,000	0	0	01/09/13	31/03/14	0 %			Works Phased
PEP2421	Gibson Park - Park Table & Shelter	00	15,000	0	0	01/09/13	31/03/14	0 %			Works Phased

PEP Parks Equipment Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2211	Gibson Park - Tennis Hit Up Wall	00	12,200	0	0	01/02/14	31/03/14	0 %			Works Phased
PEP2640	Glengarry Park - Drinking fountain	00	8,000	0	0	01/05/13	31/07/13	100 %	Project Completed 12/13		Works Completed
PEP2587	Glengarry Park Play Equipment	00	112,000	10,000	1,187	01/10/13	30/11/13	0 %			Works Programmed
PEP2637	Goal Post Renewal City Wide	00	70,000	0	0	01/03/14	31/05/14	0 %			Works Phased
PEP2651	Haddington Park - Basketball Court	00	70,000	0	0	01/04/14	30/06/14	0 %			Works Phased
PEP2650	Haddington Park - BBQ	00	15,000	0	0	01/04/14	31/05/14	0 %			Works Phased
PEP2600	Iluka Dist Open Space - Sportslight Upgr	00	720,000	0	31	01/02/14	30/06/14	0 %			Works Programmed
PEP2631	Installation of Decommissioned Howitzer	00	13,000	0	0	01/12/13	30/06/14	0 %			Works Phased
PEP2594	Korella Park - Replacement and Realignme	00	70,000	0	653	01/09/13	31/10/13	0 %			Works Programmed
PEP2652	Lehmann Park - Playground Upgrade	00	110,000	0	0	01/04/14	30/06/14	0 %			Works Phased
PEP2649	Moolanda Park - Playground Upgrade	00	110,000	0	156	01/03/14	31/05/14	0 %			Works Phased
PEP2424	Noel Gannon Park - Park Table & Shelter	00	15,000	0	0	01/09/13	31/03/14	0 %			Works Phased
PEP2426	Parin Park - Park Table & Shelter	00	15,000	0	0	01/09/13	31/03/14	0 %			Works Phased
PEP2075	Parks Asset Replacement / Renewal	00	56,000	14,000	6,909	01/07/13	30/06/14	25 %			Works in Progress
PEP2638	Park Seating Renewal City Wide	00	66,000	0	12,750	01/08/13	28/02/14	85 %			Works in Progress
PEP2642	Park Signage Renewal City Wide	00	32,000	0	0	01/08/13	28/02/14	0 %			Works Programmed
PEP2644	Park Vehicle Entry Renewal City Wide	00	37,500	0	0	01/02/14	31/05/14	0 %			Works Phased
PEP2017	Penistone Park Practice Cricket Wickets	00	50,000	0	0	01/05/14	30/06/14	0 %			Project Under Rev
PEP2645	Playground Surrounds City Wide	00	20,000	5,000	11,254	01/07/13	30/06/14	100 %	Actual Completion	27/09/13	Works Completed
PEP2090	Playground Tree Planting City Wide	00	70,000	35,000	63,295	01/07/13	31/10/13	100 %	Actual Completion	30/09/13	Works Completed
PEP2643	Prince Regent Sports Floodlighting	00	225,000	0	10,564	01/02/14	30/06/14	0 %			Tender Phase
PEP2667	Roxburgh Park - New Playground Equipmen	00	110,000	10,000	1,436	01/02/14	30/04/14	0 %			Design Phase
PEP2627	Sir James McCusker - Drinking Fountain	00	8,000	0	0	01/03/14	30/04/14	0 %			Works Phased
PEP2242	Timberlane Kindy Playground Equipment	00	110,000	10,000	495	01/02/14	30/04/14	0 %			Design Phase
PEP2423	Tom Walker Park - Park Table & Shelter	00	15,000	0	0	01/09/13	31/03/14	0 %			Works Phased
PEP2044	Universal Access Paths Program	00	42,000	0	156	01/11/13	30/06/14	0 %			Works Phased
PEP2318	Warwick Open Space - Cricket Wicket Rene	00	40,000	0	0	01/10/13	30/11/13	0 %			Project Under Rev
Program Sub Total		656,800	2,932,200	170,500	505,926						

SSE Streetscape Enhancement Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2054	CFWD - Burns Beach Coastal R/bout MYR	6,367	0	0	85	01/06/13	31/12/13	100 %	Actual Completion	15/07/13	Works Completed
SSE2016	CFWD - Burns Beach Road Landscaping	231,972	0	0	247,435	01/07/12	17/10/13	50 %			Works in Progress
SSE2014	CFWD - Central Walk Refurbishment Works	266,681	0	0	207,280	01/08/12	30/11/13	50 %			Works in Progress
SSE2019	CFWD - Entry S-ments-Marmion,Kross,Joor	335,077	0	0	101,976	01/08/12	28/02/14	65 %			Works in Progress
SSE2036	CFWD - Joondalup Drive Landscaping	197,266	0	0	175,852	01/04/13	31/10/13	80 %	Expected Completion	29/11/13	Works in Progress
SSE2038	CFWD - Shenton Avenue Landscaping	31,080	1,811,000	0	0	01/11/13	30/06/14	0 %			Design Phase
SSE2020	CFWD - Suburb Entry Statements Install	5,000	170,000	0	257	01/06/13	28/06/14	0 %			Design Phase
SSE2043	CFWD-West Coast Drv Lands/ping West Vrg	305,627	90,000	0	2,689	01/11/13	31/12/13	15 %			Works in Progress
SSE2048	Future Management Of Street Trees North	00	32,000	24,000	27,741	01/07/13	31/10/13	100 %	Actual Completion	27/09/13	Works Completed
SSE2052	Marbella Park/Curacao Lane/Whitfords Ave	00	24,000	0	0	01/11/13	30/11/13	0 %			Works Programed
SSE2040	Whitfords Avenue (Design Only)	00	50,000	0	0	01/02/14	31/05/14	0 %			Design Phase
SSE2053	Whitfords Avenue - new kerb installation	00	20,000	0	0	01/02/14	31/03/14	0 %			Works Programed
Program Sub Total		1,379,069	2,197,000	24,000	763,314						

LTM Local Traffic Management Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2047	CFWD - Alexander Rd (0.57km)	34,668	0	0	0	01/01/13	30/09/13	100 %	Actual Completion	27/09/13	Works Completed
LTM2078	CFWD-Castlegate Wy Traffic Manage Scher	120,000	0	0	0	01/02/13	30/09/13	0 %	Expected Completion	30/11/13	Works Programed
LTM2103	Eddystone Ave Traffic Island Upgrade	00	20,000	20,000	22,780	01/08/13	30/09/13	100 %	Actual Completion	23/08/13	Works Completed
LTM2021	Fantome Road Traffic Treatment	00	80,000	60,000	24,757	01/08/13	31/10/13	100 %	Actual Completion	20/08/13	Works Completed
LTM2109	Gradient Wy/Emperor Av Intersection trea	00	50,000	0	11,684	01/02/14	31/03/14	100 %	Actual Completion	06/09/13	Works Completed
LTM2079	Marri Road Traffic Management (0.95km)	00	0	0	280	01/03/13	30/06/13	100 %	Project Completed 12/13		Works Completed
LTM2018	Meridian Dr (1.12km)	00	0	0	1,615	01/01/13	30/04/13	100 %	Project Completed 12/13		Works Completed
LTM2098	Merivale Way - Chandos Way to 170m south	00	50,000	0	0	01/03/14	31/05/14	0 %			Works Programed
LTM2029	Peninsula Avenue (0.6 kms)	00	60,000	0	0	01/11/13	31/12/13	0 %			Design Phase
LTM2089	Prendiville Ave - Santiago to Constellat	00	60,000	0	0	01/04/14	31/05/14	0 %			Works Phased
LTM2028	Quilter Dr (0.52km)	00	70,000	60,000	34,042	01/08/13	31/10/13	100 %	Actual Completion	23/08/13	Works Completed
LTM2087	Shackleton Ave (0.25km)	00	30,000	0	7,791	01/04/14	31/05/14	100 %	Actual Completion	21/08/13	Works Completed
LTM2062	Shepherds Bush Dr - Peckham to Kidbrooke	00	65,000	0	0	01/11/13	30/11/13	0 %			Works Programed
LTM2085	Trailwood Dr- Camarino Dr to Timberc Dr	00	140,000	6,768	7,028	01/10/13	30/06/14	80 %			Works in Progress
LTM2105	Tuart Road traffic treatment	00	50,000	0	0	01/11/13	31/12/13	0 %			Works Programed
LTM2057	Whitfords Ave intersection/Sthrn Nodes c	00	330,000	0	0	01/04/14	30/06/14	0 %			Works Phased
LTM2082	Woodvale Drv - Trappers Dr to Fallbrook	00	40,000	30,000	14,567	01/08/13	31/10/13	100 %	Actual Completion	23/08/13	Works Completed
LTM2107	Woodvale Dv - Althaea Wy to Duffy Tce (0	00	30,000	0	0	01/01/14	28/02/14	10 %			Works in Progress
Program Sub Total		154,668	1,075,000	176,768	124,545						

SBS Blackspot Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2051	Blue Mountain Drive median treatment	00	132,000	1,000	0	01/02/14	31/03/14	0 %			Quotation Phase
SBS2053	Candlewood Boulevard median treatment	00	129,000	2,000	0	01/04/14	31/05/14	0 %			Design Phase
SBS2044	CFWD - Candlewood Blvd median treatment	9,904	0	0	0	01/01/13	30/04/13	100 %	Project Completed 12/13		Works Completed
SBS2036	CFWD - Endeavour Rd traffic management	208,081	100,000	100,000	220,238	04/06/13	31/08/13	100 %	Actual Completion	16/08/13	Works Completed
SBS2041	CFWD - Ocean Reef Rd / Swanson Wy	28,824	348,000	0	0	01/04/14	30/06/14	0 %			Design Phase
SBS2035	CFWD - Whitfords Ave & Eddystone Ave Sig	118,305	100,000	10,000	104,294	01/08/13	28/02/14	95 %			Works in Progress
SBS2049	Grand Blvd/Kendrew Cr Intersection Modif	00	39,000	1,000	4,010	01/02/14	28/02/14	10 %			Works in Progress
SBS2048	Hepburn Av/Kingsley Dr Intersection Modi	00	90,000	2,250	4,010	01/01/14	31/03/14	95 %			Works in Progress
SBS2050	Joondalup Dv/Eddystone Av Intersection M	00	90,000	23,000	4,129	01/08/13	31/12/13	80 %			Works in Progress
SBS2042	Lakeside Dr/Shoveler Tce rdabout modi	00	0	0	9,084	01/09/12	30/06/13	100 %	Project Completed 12/13		Works Completed
SBS2052	Northshore Dr Centreline improvements	00	15,000	4,000	152	01/11/13	30/11/13	0 %			Works Programed
Program Sub Total		365,114	1,043,000	143,250	345,917						

PFP Parking Facilities Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2050	Brookmount Ramble W Kerb & Turn Cir MYI	00	0	0	1,794	01/04/13	30/06/13	100 %	Project Completed 12/13		Works Completed
PFP2028	CFWD - Hillarys Primary - Add Parking	17,000	120,000	0	24,821	01/04/14	31/05/14	10 %			Works Programed
PFP2004	CFWD -Sorrento Bch Main Carpark Lighting	47,582	0	0	51,702	01/11/12	31/07/13	100 %	Actual Completion	05/07/13	Works Completed
PFP2052	Collins Parade - On-Street Parking	00	50,000	0	0	01/04/14	30/04/14	0 %			Design Phase
PFP2051	Treetop Avenue Bus Parking Embayment	00	90,000	0	534	01/10/13	31/10/13	20 %			Works in Progress
PFP2031	Windermere Park - On-Street Parking	00	100,000	0	0	01/04/14	31/05/14	0 %			Quotation Phase
PFP2026	Woodvale Senior High - Additional Parkin	00	100,000	0	0	01/10/13	30/11/13	10 %			Works in Progress
Program Sub Total		64,582	460,000	0	78,852						

RDC Major Road Construction Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2011	CFWD Hodges Dr (W)-Marmion Av/Ocean F	1,480,036	0	0	862,437	01/08/12	31/10/13	85 %			Works in Progress
Program Sub Total		1,480,036	0		862,437						

FPN New Path Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2052	Ashmore Way	00	16,000	0	0	01/10/13	30/11/13	100 %			Project Withdrawn
FPN2062	Ashmore Way	00	22,000	0	0	01/10/13	30/11/13	100 %			Project Withdrawn
FPN2049	Bernard Manning Road	00	6,000	5,000	2,614	01/09/13	30/09/13	10 %	Expected Completion	31/10/13	Works in Progress
FPN2079	Bicycle Parking Facilities	00	10,000	10,000	0	01/07/13	30/06/14	0 %			Investigation Phase
FPN2142	Burns Beach to Iluka F'shore Path Widening	00	250,000	0	0	01/03/14	30/06/14	0 %			Works Phased
FPN2082	Connolly Drive Shared Path	00	19,950	0	36,059	01/02/14	31/03/14	100 %	Actual Completion	22/08/13	Works Completed
FPN2007	Disability Access for Public Transport	00	25,000	6,250	13,480	01/07/13	30/06/14	5 %			Works in Progress
FPN2061	Duncraig Community Hall	00	6,000	0	0	01/10/13	31/10/13	0 %			Works Phased
FPN2066	Hepburn Avenue Shared Path	00	64,600	0	298	01/12/13	31/01/14	0 %			Works Programmed
FPN2050	Joondalup Drive	00	64,000	0	0	10/04/13	31/05/13	100 %	Project Completed 12/13		Works Completed
FPN2086	Line Marking on Shared Paths	00	30,000	0	2,056	01/02/14	31/03/14	5 %			Works in Progress
FPN2160	New Bus Shelter Installation Program	00	48,000	12,000	0	01/07/13	30/06/14	0 %			Investigation Phase
FPN2083	Ocean Reef Road Shared Path	00	27,500	0	358	01/02/14	31/03/14	0 %			Works Programmed
FPN2085	Spot Improvements to Signage	00	40,000	0	0	01/02/14	31/03/14	0 %			Investigation Phase
FPN2047	Sycamore Drive	00	45,000	0	0	01/11/13	31/12/13	0 %			Works Phased
FPN2078	Train Station Improvements	00	60,000	15,000	0	01/07/13	30/06/14	0 %			Investigation Phase
FPN2140	Trinity Village	00	23,000	0	0	01/07/13	31/07/13	100 %	Project Completed 12/13		Works Completed
FPN2161	Walkability Plan Projects	00	150,000	37,500	0	01/07/13	30/06/14	0 %			Investigation Phase
FPN2074	West Coast Drive Shared Path	00	108,300	0	1,317	01/11/13	31/12/13	0 %			Works Programmed
Program Sub Total		00	1,015,350	85,750	56,182						

FPR Path Replacement Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2049	Ackworth Crescent to Drakeswood Road	00	10,000	10,000	13,112	01/08/13	30/09/13	100 %	Actual Completion	09/09/13	Works Completed
FPR2044	Allenswood Drive to Bankhurst Way	00	10,000	0	11,620	01/12/13	31/12/13	100 %	Actual Completion	16/09/13	Works Completed
FPR2109	Allenswood Road to Eade Court	00	6,000	0	7,968	01/12/13	31/12/13	100 %	Actual Completion	19/08/13	Works Completed
FPR2064	Alness Court to Dodonaea Court	00	9,000	0	12,248	01/10/13	30/11/13	100 %	Actual Completion	17/07/13	Works Completed
FPR2047	Anaconda Place to Hibernia Rise	00	8,000	0	0	01/01/14	31/01/14	100 %			Project Withdrawn
FPR2060	Carlyle Crescent to Branton Court	00	8,500	0	11,744	01/10/13	30/11/13	100 %	Actual Completion	19/07/13	Works Completed
FPR2061	Carlyle Crescent to Lismore Court	00	8,000	0	11,738	01/10/13	30/11/13	100 %	Actual Completion	19/07/13	Works Completed
FPR2062	Castlefern Way to Stenness Place	00	8,500	0	10,662	01/10/13	30/11/13	100 %	Actual Completion	19/07/13	Works Completed
FPR2063	Colgrave Way to Netherby Road	00	9,000	0	10,850	01/10/13	30/11/13	100 %	Actual Completion	18/07/13	Works Completed
FPR2052	Denmark Way to Chelsford Park	00	5,000	5,000	7,446	01/08/13	30/09/13	100 %	Actual Completion	01/08/13	Works Completed
FPR2065	Doveridge Drive to Elderslie Way	00	9,000	0	12,754	01/10/13	30/11/13	100 %	Actual Completion	18/07/13	Works Completed
FPR2051	Drakeswood Road to Chelsford Park	00	5,500	5,500	7,350	01/08/13	30/09/13	100 %	Actual Completion	01/08/13	Works Completed
FPR2053	Fernlea Street to Devon Court	00	9,000	9,000	11,664	01/08/13	30/09/13	100 %	Actual Completion	21/08/13	Works Completed
FPR2058	Glengarry Drive to Aberfeloy Crescent	00	12,000	0	10,920	01/10/13	30/11/13	100 %	Actual Completion	18/07/13	Works Completed
FPR2056	Hilarion Road to Sillmon Way	00	9,500	0	11,394	01/10/13	30/11/13	100 %	Actual Completion	12/07/13	Works Completed
FPR2057	Liilburne Road to Hilarion Road	00	10,000	0	12,947	01/10/13	30/11/13	100 %	Actual Completion	10/07/13	Works Completed
FPR2045	Pacific Way to Lagoon Place	00	10,000	0	540	01/12/13	31/12/13	100 %	Actual Completion	30/09/13	Works Completed
FPR2079	Pierre Place to Windich Court PAW	00	10,000	10,000	8,373	01/07/13	31/07/13	100 %	Actual Completion	23/07/13	Works Completed
FPR2008	Raff Place to Newcombe Park	00	5,000	5,000	4,390	01/07/13	31/07/13	100 %	Actual Completion	15/07/13	Works Completed
FPR2054	Springdale Drive to Fernlea Street	00	11,000	11,000	13,194	01/08/13	30/09/13	100 %	Actual Completion	21/08/13	Works Completed
FPR2071	Springfield Court to Benan Street	00	7,500	7,500	820	01/07/13	31/07/13	100 %	Actual Completion	30/09/13	Works Completed
FPR2035	Vernon Place to Newcombe Park	00	6,000	6,000	4,390	01/07/13	31/07/13	100 %	Actual Completion	15/07/13	Works Completed
FPR2055	Warwick Road to Hillwood Avenue	00	12,000	12,000	13,134	01/08/13	30/09/13	100 %	Actual Completion	02/08/13	Works Completed
Program Sub Total		00	198,500	81,000	209,258						

SWD Stormwater Drainage Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2096	Cadogan / Adenmore - Drainage Upgrade	00	50,000	0	0	01/12/13	31/01/14	10 %			Works in Progress
SWD2046	CFWD - Mullaoo Surf Club Car Park	140,000	0	0	3,431	01/06/13	30/09/13	100 %	Actual Completion	23/09/13	Works Completed
SWD2001	CFWD - Stormwater Drainage Various Loc	2,621	0	0	1,260	15/08/13	31/08/13	100 %	Actual Completion	05/07/13	Works Completed
SWD2085	Cliff St - Upgrade low point drainage	00	25,000	25,000	53,604	01/07/13	31/07/13	100 %	Actual Completion	30/07/13	Works Completed
SWD2102	Creaney Drive - Drain Upgrade	00	25,000	0	0	01/12/13	31/12/13	0 %			Works Phased
SWD2087	Damson Way - Upgrade Low Point Drainage	00	22,000	22,000	10,170	01/07/13	31/08/13	100 %	Actual Completion	26/08/13	Works Completed
SWD2088	Duffy Tce - Upgrade Outlet Hydraulics	00	45,000	0	0	01/02/14	30/04/14	0 %			Quotation Phase
SWD2089	Glenn Pl - New Drainage Pits	00	20,000	15,000	21,820	01/09/13	30/09/13	100 %	Actual Completion	06/09/13	Works Completed
SWD2099	Hazelbury St - Upgrade Drainage	00	20,000	5,000	0	01/09/13	31/10/13	0 %			Works Programed
SWD2060	Lakeway Drive Sump Beautification	00	100,000	0	0	01/03/14	31/05/14	0 %			Works Programed
SWD2082	Marmion Ave - Burns Bch Rd to Grand Ocean	00	25,000	25,000	0	01/07/13	31/07/13	100 %	Actual Completion	05/07/13	Works Completed
SWD2077	Marmion Ave - Nth Grnd Ocean Ent	00	25,000	0	0	01/07/13	31/07/13	100 %	Actual Completion	05/07/13	Works Completed
SWD2084	Mirbelia Crt - New Pits Drainage Upgrade	00	25,000	15,000	0	01/09/13	30/09/13	100 %	Actual Completion	27/09/13	Works Completed
SWD2032	Otago Park Sump - Beautification Project	00	500,000	0	0	01/04/14	30/06/14	0 %			Works Phased
SWD2076	Poynter Dve - Upgrade low point drainage	00	35,000	0	373	01/10/13	30/11/13	0 %			Works Programed
SWD2086	Roche Rd - New Pits for Asphalt Resheet	00	30,000	30,000	36,457	01/08/13	30/09/13	100 %	Actual Completion	23/08/13	Works Completed
SWD2090	Sandalwood Dve - St 1 Pit Upgrades	00	25,000	15,000	0	01/09/13	30/09/13	0 %	Expected Completion	30/11/13	Design Phase
SWD2094	Sherington Rd - Upgrade low pt drainage	00	25,000	15,000	19,736	01/08/13	30/09/13	100 %	Actual Completion	09/09/13	Works Completed
SWD2081	Wandoo Rd - Drainage Upgrade	00	40,000	40,000	23,834	01/08/13	30/09/13	100 %	Actual Completion	20/09/13	Works Completed
SWD2083	Warwick Rd (east Marmion Av) - new pits	00	15,000	15,000	14,839	01/07/13	30/09/13	100 %	Actual Completion	09/09/13	Works Completed
Program Sub Total		142,621	1,052,000	222,000	185,525						

STL Streetlighting Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2034	29 Wishaw Loop - New street light	00	22,000	0	0	01/10/13	31/12/13	100 %	Actual Completion	20/09/13	Works Completed
STL2005	Arterial & Urban Road Street Lighting	00	20,000	5,000	0	01/07/13	30/06/14	100 %	Actual Completion	27/09/13	Works Completed
STL2027	Camberrwarra Drive PAW lighting	00	0	0	0	01/10/12	31/07/13	100 %	Project Completed 12/13		Works Completed
STL2031	Canham Way - Smallman Cr new pathway li	00	38,000	0	3,000	01/01/14	31/03/14	0 %			Design Phase
STL2018	CFWD - Blue Mountain Dr-Lighting Upgrade	100,636	0	0	98,062	01/02/13	31/08/13	100 %	Actual Completion	20/09/13	Works Completed
STL2003	CFWD - Joondalup City Centre Lighting	257,716	380,000	150,000	3,390	01/11/13	31/01/14	50 %			Works in Progress
STL2019	CFWD - Lakeside Park - New Path Lighting	4,965	0	0	4,965	01/12/12	30/09/13	95 %			Works Programed
STL2028	CFWD - Timberlane Drive/Gascoyne Avenue	30,636	0	0	27,428	01/10/12	31/05/13	100 %	Actual Completion	17/07/13	Works Completed
STL2002	Environmental Design Lighting	00	25,000	5,000	0	01/07/13	30/06/14	0 %			Works Phased
STL2030	Flinders Ave - Hamelin Lwy New PAW light	00	30,000	0	1,364	01/01/14	31/03/14	0 %			Quotation Phase
STL2033	Karo Place - Upgrade street lighting	00	47,500	0	1,364	01/02/14	31/05/14	0 %			Quotation Phase
Program Sub Total		393,953	562,500	160,000	139,572						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2544	Alexander Rd - Whitfords Ave to Forrest	00	172,480	143,580	7,498	01/07/13	30/09/13	100 %	Actual Completion	27/09/13	Works Completed
RPR2327	Atwick Way	00	134,028	112,354	24,430	01/07/13	30/09/13	100 %	Actual Completion	20/09/13	Works Completed
RPR2532	Avon Place	00	20,736	0	0	01/10/13	31/10/13	0 %			Works Programed
RPR2325	Blight Court	00	20,485	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2309	Bottlebrush Drive	00	173,761	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2279	Brisbane Drive	00	118,252	59,126	9,367	01/07/13	30/09/13	100 %	Actual Completion	27/09/13	Works Completed
RPR2331	Caladenia Street	00	64,294	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2336	Carluka Place	00	53,312	0	766	01/10/13	31/10/13	0 %			Works in Progress
RPR2295	Cassina Rd	00	79,424	69,424	72,234	01/07/13	30/09/13	100 %	Actual Completion	13/09/13	Works Completed
RPR2321	Celina Crescent	00	95,608	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2296	Charles Court	00	33,048	23,048	0	01/07/13	30/09/13	100 %	Actual Completion	27/09/13	Works Completed
RPR2523	Charonia Park Carpark - Scaphella Avenue	00	44,506	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2300	Chine Court	00	14,756	0	0	01/01/14	28/02/14	0 %			Works Phased

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2322	Clinton Street	00	67,932	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2298	Coolibah Place	00	43,860	33,860	30,622	01/07/13	30/09/13	100 %	Actual Completion	25/07/13	Works Completed
RPR2297	Coyle Rd - Adelaide Circ (W) to Craigie	00	10,064	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2002	Crack Sealing & Crack Patching Projects	00	125,000	31,250	82,866	01/07/13	30/06/14	30 %			Works in Progress
RPR2328	Dania Close	00	22,644	20,644	10,951	01/07/13	30/09/13	100 %	Actual Completion	13/09/13	Works Completed
RPR2329	Deepdene Close	00	30,600	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2326	Doveridge Drv - Winster Cl to Previous w	00	37,230	32,230	28,128	01/07/13	30/09/13	100 %	Actual Completion	25/07/13	Works Completed
RPR2301	Dunham Way - #21 to King Edward Dr	00	30,600	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2333	Edgware Place	00	33,941	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2522	Emerald Park Car Park (West)	00	44,914	0	0	01/10/13	31/10/13	0 %			Works Phased
RPR2291	Eucalypt Ct	00	84,433	67,513	68,889	01/07/13	30/09/13	100 %	Actual Completion	24/08/13	Works Completed
RPR2318	Exodon Place	00	68,816	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2292	Fantome Rd - Chadstone Rd to Electra St	00	103,156	83,544	89,553	01/07/13	30/09/13	100 %	Actual Completion	16/08/13	Works Completed
RPR2339	Farne Close	00	25,210	0	766	01/10/13	31/10/13	5 %			Works in Progress
RPR2293	Flannan Place	00	35,224	0	766	01/10/13	31/10/13	10 %			Works in Progress
RPR2306	Gibbs Street	00	22,644	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2317	Halidon Street	00	108,492	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2521	Heathridge Park Rec Centre Carpark (West)	00	78,200	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2530	Hillwood Ave - Stage 1 #21 to South End	00	211,548	0	6,798	01/10/13	31/10/13	20 %			Works in Progress
RPR2541	Holland Wy - Halidon St to #41	00	33,152	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2320	Homestead Gardens	00	45,132	0	0	01/10/13	31/10/13	0 %			Works Phased
RPR2549	Joondalup Dr - Hodges Dr Intersection	00	39,928	0	0	01/10/13	31/10/13	0 %			Works Phased
RPR2550	Joondalup Dr - Shenton Ave to Aston St	00	253,180	0	0	01/10/13	31/10/13	0 %			Works Phased
RPR2360	Justin Drv - Porteous Rd to Warwick Rd W	00	208,189	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2323	Kane Street	00	62,016	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2311	Kilrenny Crescent	00	11,680	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2547	Lane 5 - Lane 2 to High Street	00	21,888	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2335	Logan Court	00	49,725	39,725	4,651	01/07/13	30/09/13	100 %	Actual Completion	20/09/13	Works Completed
RPR2524	MacDonald Park - South East Carpark	00	61,744	53,295	0	01/07/13	30/09/13	100 %	Actual Completion	20/09/13	Works Completed
RPR2337	MacFarlane Rise	00	68,544	55,465	50,960	01/07/13	30/09/13	100 %	Actual Completion	23/08/13	Works Completed
RPR2548	Marmion Ave - Roundabout at Edinburgh &	00	50,000	0	0	01/10/13	31/10/13	0 %			Works Programed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2556	Ocean Reef Rd - Marybrook to Eddystone	00	72,583	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2557	Ocean Reef Rd - Mitchell Fwy to 100m wes	00	180,590	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2554	Ocean Reef Rd - Mitchell Fwy to Beenyup	00	60,148	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2555	Ocean Reef Rd - Mitchell Fwy to Joondalu	00	49,180	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2312	Orkney Road - Gilmerton Wy to Liwara Pl	00	51,392	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2304	Padbury Circle	00	145,860	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2307	Page Drive	00	110,704	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2543	Peckham Crescent	00	61,568	0	0	01/03/14	30/04/14	0 %			Works Programed
RPR2315	Rae Place - #11 to start of cul-de-sac	00	30,240	30,240	17,878	01/08/13	30/09/13	100 %	Actual Completion	06/09/13	Works Completed
RPR2289	Renegade Way - Stage 1	00	130,832	0	0	01/02/14	28/02/14	0 %			Works Phased
RPR2540	Robertson Ct - Halidon St to House No 8	00	23,680	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2305	Roche Road	00	158,564	119,664	97,408	01/07/13	30/09/13	100 %	Actual Completion	13/09/13	Works Completed
RPR2313	Ruthven Place	00	53,760	38,760	38,823	01/07/13	30/09/13	100 %	Actual Completion	06/09/13	Works Completed
RPR2330	Sector Place	00	30,600	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2546	Sheperds Bush Dr - Newhaven Pl to Kingsl	00	193,732	0	0	01/03/14	30/04/14	0 %			Works Programed
RPR2319	Squatter Court	00	57,840	0	0	01/10/13	31/10/13	0 %			Works Phased
RPR2531	Taft Road	00	20,736	0	0	01/10/13	30/11/13	20 %			Works in Progress
RPR2324	Tallow Ra	00	115,736	0	0	01/10/13	31/10/13	0 %			Works Phased
RPR2310	Tandy Court	00	53,760	43,760	42,749	01/07/13	30/09/13	100 %	Actual Completion	06/09/13	Works Completed
RPR2303	The Plaza	00	35,224	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2302	Thimble Court	00	43,248	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2334	Tornado Rd - Herreshoff Ra to Windlass A	00	37,740	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2332	Urbahns Way	00	95,608	0	0	01/05/14	30/06/14	0 %			Works Phased
RPR2294	Villa Court	00	12,240	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2308	Warren Way	00	25,160	0	0	01/03/14	30/04/14	0 %			Works Phased
RPR2299	Weldwood Rd - Marina Blvd to Clinker Rd	00	56,304	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2553	Whitfords Ave - Mitchell Fwy to Pinnaroo	00	148,448	0	0	01/12/13	31/12/13	0 %			Works Phased
RPR2551	Whitfords Ave - Mitchell Fwy to Trappers	00	506,628	0	0	01/12/13	31/12/13	0 %			Works Phased
RPR2552	Whitfords Ave - Timbercrest to Kingsley	00	146,778	0	0	01/12/13	31/12/13	0 %			Works Phased
RPR2514	Windlass Ave - Stage 2	00	142,800	0	0	01/01/14	28/02/14	0 %			Works Phased
RPR2316	Woodview Court	00	50,592	0	0	01/10/13	31/10/13	0 %			Works Phased

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
Program Sub Total		00	6,016,651	1,057,482	686,104						

BRD Bridges Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	00	19,521	0	179	01/11/13	31/01/14	0 %			Works Phased
BRD2033	Connelly Drive Underpasses	00	24,095	0	12,386	01/11/13	31/12/13	10 %			Works in Progress
BRD2032	Hodges Drive Underpass near St Michael A	00	25,000	0	12,650	01/11/13	31/12/13	10 %			Works in Progress
BRD2018	Marmion Ave Underpass (MARM10) Repair	00	55,000	0	730	01/11/13	31/12/13	0 %			Quotation Phase
BRD2031	Moore Drive Underpass near Candlewood B	00	25,000	0	12,888	01/11/13	31/12/13	10 %			Works in Progress
BRD2028	Whitfords Avenue Underpass (WHIT5)	00	55,000	0	11,914	01/11/13	31/12/13	30 %			Works in Progress
Program Sub Total		00	203,616	0	50,747						

BCW Major Building Works Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2517	Beldon Park Toilets/Changerooms	00	0	0	-23,353	01/04/13	30/06/13	100 %	Project Completed 12/13		Works Completed
BCW2383	Blackboy Park Toilets	00	20,000	0	0	01/11/13	30/11/13	5 %			Works in Progress
BCW2518	CFWD Sorrento Bowling Club Toilets Upgrd	38,177	0	0	39,134	01/06/13	31/07/13	100 %	Actual Completion	29/07/13	Works Completed
BCW2413	Coastal Toilets Sewer Upgrades	00	102,950	12,950	2,047	01/08/13	31/01/14	5 %			Works in Progress
BCW2382	Compliance and Access & Inclusion Works	00	93,000	50,000	54,930	01/08/13	30/11/13	95 %			Works in Progress
BCW2502	Craigie Leisure Centre Air-Con Replaceme	00	33,000	33,000	0	01/08/13	30/09/13	95 %	Expected Completion	15/10/13	Works in Progress
BCW2381	Energy and Water Efficiency Initiatives	00	50,000	10,000	0	01/08/13	31/05/14	0 %			Quotation Phase
BCW2333	Hazardous Materials Management	00	115,000	23,000	1,650	01/08/13	31/05/14	10 %			Works in Progress
BCW2501	Iluka Sports Club Air-Con Replacement	00	33,000	13,000	0	01/09/13	31/10/13	100 %			Project Withdrawn
BCW2398	Joondalup Admin Centre Air-Con Works	00	78,850	48,850	0	01/08/13	31/10/13	0 %			Works Programmed
BCW2399	Joondalup Library & Reception Centre Chi	00	498,000	0	0	01/03/14	30/06/14	0 %			Design Phase
BCW2361	Korella Park Toilets / Changerooms	00	0	0	-185	01/10/12	31/01/13	100 %	Project Completed 12/13		Works Completed
BCW2527	Lexcen Park Storage	00	40,000	0	1,340	01/10/13	31/12/13	5 %			Works in Progress
BCW2161	Mullaloo South Toilets Refurbishment	00	66,000	60,000	1,100	01/07/13	31/10/13	100 %	Actual Completion	27/09/13	Works Completed
BCW2410	Percy Doyle Resv Undercroft Bridge Club	00	10,000	0	0	01/03/14	31/03/14	0 %			Works Phased
BCW2181	Santiago Park New Storeroom	00	26,000	0	500	01/10/13	30/11/13	10 %			Works in Progress
BCW2520	Timberlane Park Hall Upgrade	00	400,000	0	0	01/03/14	30/06/14	0 %			Design Phase
BCW2531	Wanneroo/Joondalup SES Facility Extensio	00	0	0	0	01/10/13	30/11/13	0 %			Design Phase
BCW2412	Warwick Sports Centre Carpet Replacement	00	10,000	0	2,792	01/11/13	30/11/13	100 %	Actual Completion	09/09/13	Works Completed
BCW2414	Whitfords Senior Citizens Carpet Replace	00	19,000	0	0	01/12/13	31/12/13	100 %			Project Withdrawn
BCW2500	Woodvale Library Air-Con Replacement	00	31,000	19,000	0	01/09/13	30/09/13	0 %	Expected Completion	31/12/13	Works Programmed
BCW2530	Woodvale Library - Customer Service Desk	00	80,000	0	421	01/04/14	31/05/14	0 %			Design Phase
Program Sub Total		38,177	1,705,800	269,800	80,376						

MPP Major Projects Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2038	Admiral Park Redevelopment	00	858,990	58,990	13,704	01/09/13	31/03/14	10 %			Works in Progress
MPP2031	CFWD - Bramston Park Facility (DESIGN)	95,328	317,000	6,000	0	01/11/13	30/06/14	10 %			Design Phase
MPP2015	CFWD - Currambine Community Centre	1,857,136	1,000,000	700,000	679,341	01/07/12	31/10/13	90 %			Works in Progress
MPP2024	CFWD - Delamere Park - New Pk & Carpark	104,035	1,960,756	0	114,282	01/10/13	30/06/14	5 %			Works in Progress
MPP2027	CFWD - Marmion Foreshore Parking (MAAC	349,149	0	0	2,680	01/09/12	30/06/14	0 %			Design Phase
MPP2035	CFWD - Multi Storey Car Park - Boas Ave	67,650	5,355,000	360,000	32,868	01/07/14	31/07/15	0 %			Design Phase
MPP2028	CFWD - Padbury Kindergarten	4,220	145,000	0	0	01/03/14	31/05/14	0 %			Project Under Rev
MPP2030	Hawker Park Community Facility (DESIGN)	00	167,000	6,000	0	01/04/14	30/06/14	0 %			Design Phase
MPP2026	Joondalup Men's Shed	00	145,000	0	0	01/07/13	31/12/13	100 %			Project Withdrawn
MPP2016	Warwick Leisure Centre Extension	00	2,000,000	0	0	01/07/13	30/06/14	0 %			Works Phased
Program Sub Total		2,477,517	11,948,746	1,130,990	842,876						
Grand Total		7,152,538	32,855,563	3,926,540	5,077,036						