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Scale(A4):1:1899

Date: 2 August 2012

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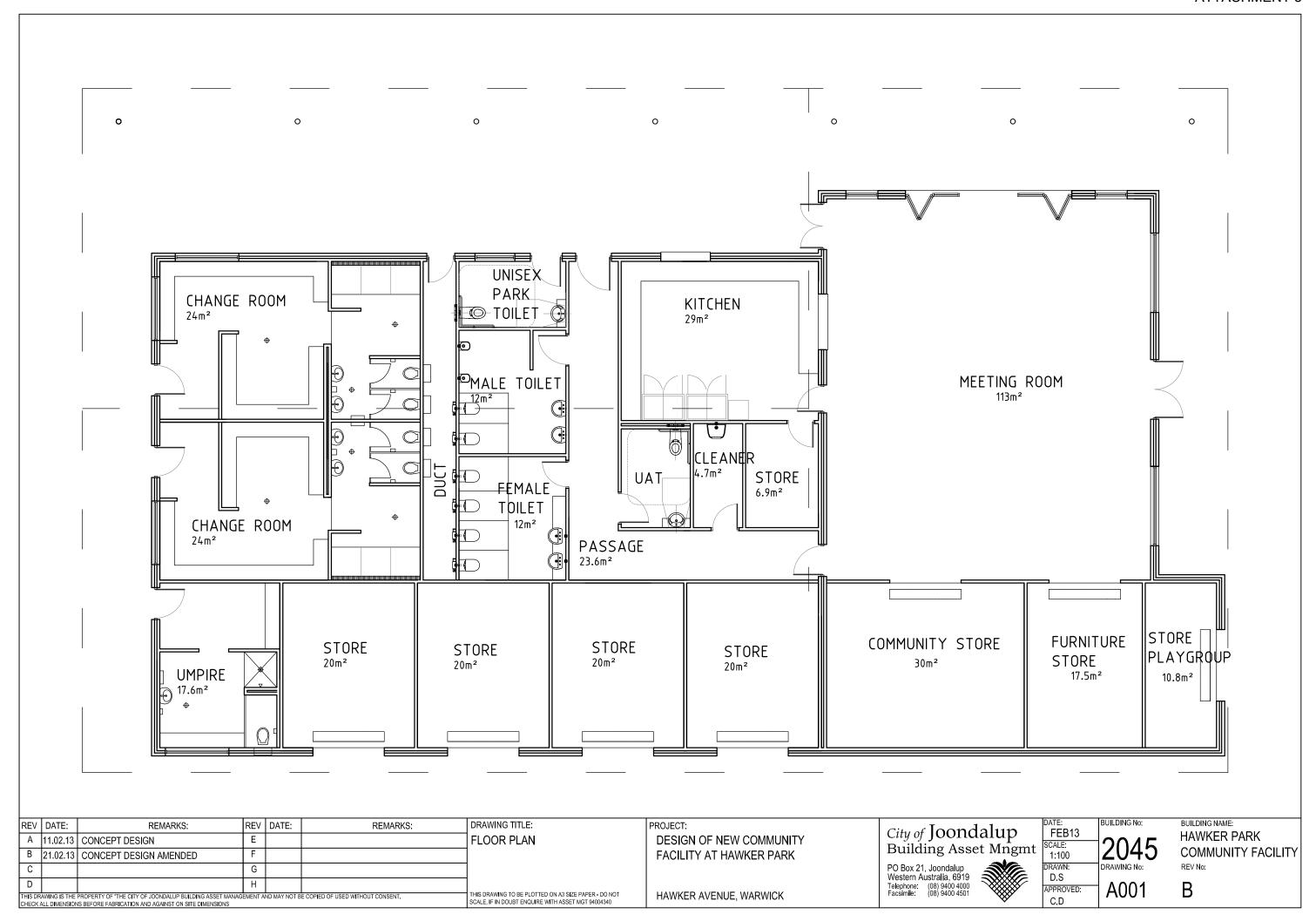
HAWKER PARK



LEGEND

- 1 NEW COMMUNITY BUILDING
- 2 NEW PLAYGROUND
- 3 NEW DRINKING FOUNTAIN
- 4 NEW TENNIS HIT UP WALL
- 5 NEW 3 ON 3 BASKETBALL COURT
- 6 NEW QUAD CRICKET PRACTICE NETS
- 7 NEW FLOODLIGHTS

HAWKER PARK CONCEPT PLAN



OPINION OF PROBABLE COST

Project: CoJ - Hawker Park Redevelopment

Details: Budget Estimate

Building: Community Facility & Park Redevelopment

Item	Description			Rate	Total
	EXECUTIVE SUMMARY				
1	COMMUNITY FACILITY			1,772.36	846,920
2	EXTERNAL WORKS AND SERVICES			1,898.50	907,200
3	PROVISIONAL SUMS			265.15	126,700
	Subtotal			3,936.01	<u>1,880,820</u>
4	PRELIMINARIES (approx. 12%)	12	%	473.33	226,180
	Subtotal			4,409.33	<u>2,107,000</u>
5	DESIGN CONTINGENCY (approx 5%)	5	%	219.73	105,000
6	BUILDING CONTINGENCY (approx 5%)	5	%	234.38	112,000
7	BUILDING COST ESCALATION (up to June 2014 based on the CCIF)	4	%	192.53	92,000
8	PUBLIC ART (1%)	1	%	50.22	24,000
	ESTIMATED TOTAL CONSTRUCTION COST (Excl GST)			5,106.20	<u>2,440,000</u>
9	PROFESSIONAL FEES (approx 12%)	12	%	615.26	294,000
10	COUNCIL AND SURVEY FEES				6,000
	ESTIMATED TOTAL COMMITMENT			5,734.02	<u>2,740,000</u>
11	FECA	478	m²		
	NOTES & EXCLUSIONS				
12	This Opinion of Probable Cost (OPC) is based on the scope of work as detailed on the pretender drawings and estimates received from the Services Consultants				
13	The rates used in this OPC are based on the works being procured via a conventional, competitive tendering process				
	This OPC has been based on the following documentation and assumptions:				
14	- Drawings received from the City of Joondalup: Architectural A.01, A1 sheets 1 - 4. Electrical E.01 and E.02.				
15	- Additional Architectural DWG 121-09-02 W01 - W08I, Structura DWG SI.01 - S2.03I and Specification 121-09-02&03from Seacrest Park Community Sporting Facility				
16	- All services connected to existing infra-structure pipework				
	The following has been specifically excluded from this OPC for which separate provision should be made as required				
17	- Works outside the site boundaries				
18	- Commercial Kitchen Equipment				
19	- Finance costs				
20	- External Fire Protection				
21	- Goods & Services Tax				