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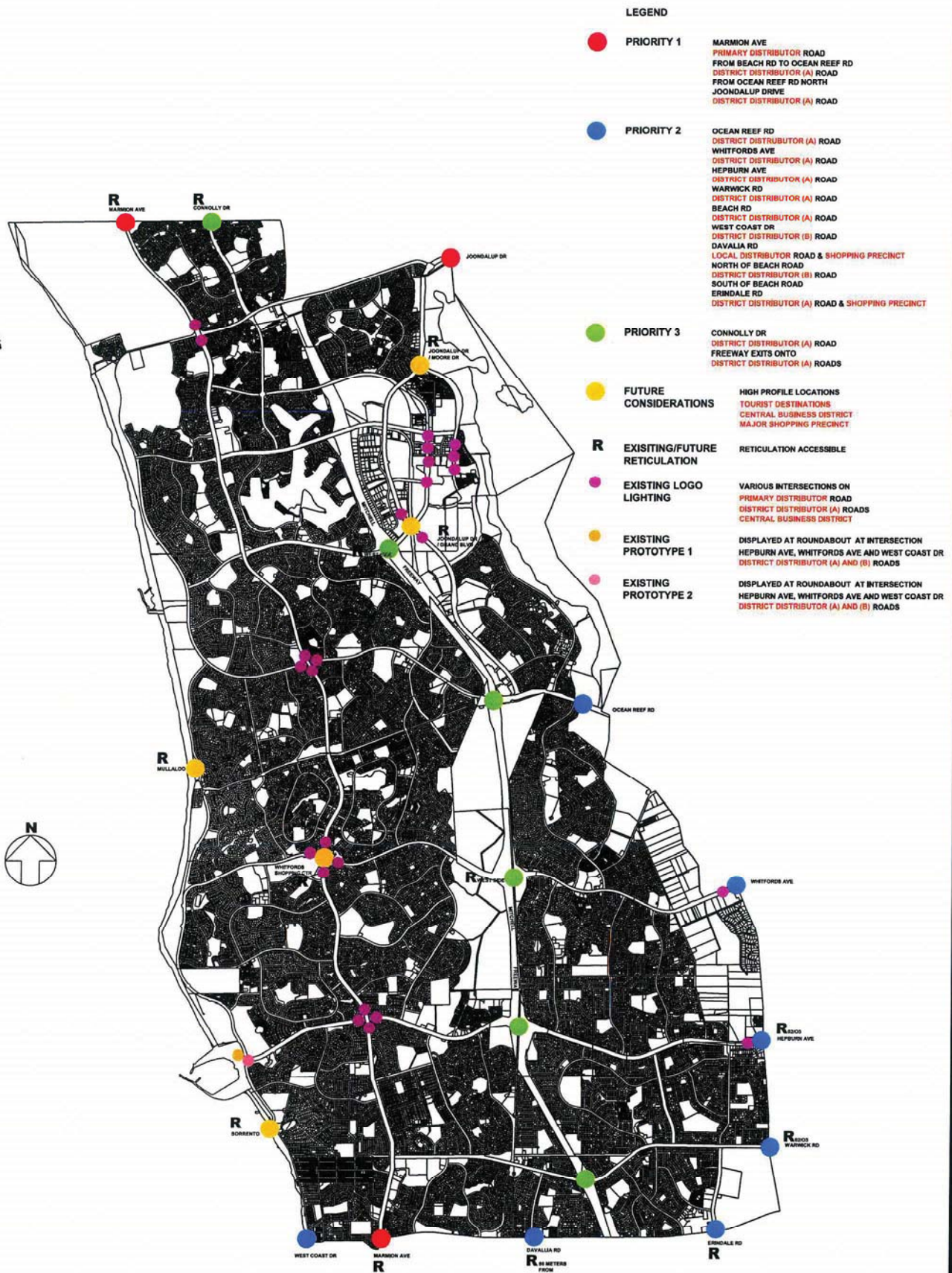
3RD ENTRY STATEMENT  
LOCATION  
North East Corner

Wednesday, 30 October 2013

1:1500







PROPOSED AND EXISTING LOCATIONS

## ATTACHMENT 3

### NORTH EAST ENTRY STATEMENT COST ESTIMATE

DATE: 18 October 2013

AVAILABLE BUDGET FROM PROJECT SSE 2020: \$170,000

COST ESTIMATE - NORTH EAST ENTRY STATEMENT				
ITEM	UNIT	QTY	RATE	TOTAL
<b>SITE PREPARATION</b>				
Underground site service pick up	item	1	\$654.00	\$654.00
Clear site as required - strip topsoil to 100mm depth and remove spoil from site	item	1	\$4,000.00	\$4,000.00
Remove existing tree/shrubs	each	8	\$500.00	\$4,000.00
Traffic Management	P.Sum	1	\$10,000.00	\$10,000.00
<b>SIGNS AND POLES</b>				
Supply and install entry and exit signs, including engineered drawings	item	1	\$35,600.00	\$35,600.00
Supply and install 17no. interpretative poles, including graphics	item	1	\$36,400.00	\$36,400.00
Supply and install construction signage for duration of works (2 x signs)	item	1	\$1,108.66	\$1,108.66
<b>PAVED AREAS</b>				
Coloured concrete paving (includes 18 lin.m coloured mowing kerb)	m2	130	\$62.00	\$8,060.00
Install semi-mountable kerb	lin.m	120	\$19.90	\$2,388.00
<b>SAFETY BARRIER</b>				
Supply and install safety barrier (Safety Barriers)	lin.m	108	\$238.00	\$25,704.00
Company to supply traffic management	item	1	\$5,000.00	\$5,000.00
Company to supply traffic management plan	item	1	\$1,500.00	\$1,500.00
<b>LANDSCAPING AND IMPROVEMENTS</b>				
Native garden bed - Planting at 3per m2	No.	220	\$5.00	\$1,100.00
Mulch 75mm thick to garden bed	m3	15	\$57.90	\$868.50
Install mulch to garden bed	m2	187	\$3.75	\$701.25
Allowance for irrigation (730 lin.m of mainline)	P.Sum	1	\$10,000.00	\$10,000.00
<b>ELECTRICAL INSTALLATION</b>				
Western Power	P.Sum	1	\$31,500.00	\$31,500.00
Electrical Design and commissioning inspection	item	1	\$2,500.00	\$2,500.00
Supply and install lighting and electrical works	P.Sum	1	\$20,000.00	\$20,000.00
<b>SUB-TOTAL</b>				<b>201,084.41</b>
CONTINGENCY (+/- 5%)				10,415.59
<b>TOTAL ESTIMATED TOTAL CONSTRUCTION COST (EXCL. GST)</b>				<b>211,500.00</b>