

Annual Plan

2013 - 2014 Progress Report



OCTOBER TO DECEMBER 2013

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INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are delivered in alignment with the City's strategic priorities. The new Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its Key Themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The framework includes:

- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government and Communities.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

QUARTER HIGHLIGHTS – OCTOBER TO DECEMBER 2013

Governance and Leadership

Code of Conduct

A revised Code of Conduct for Employees, Elected Members and Committee Members was adopted by Council at its meeting held on 10 December 2013. The Code of Conduct provides guidance on duties and responsibilities, and provides a minimum standard of conduct that the City expects from Elected Members, committee members and employees.

Ward Boundary Review

A Ward Boundary Review was completed during the quarter with a report on the outcomes of the Review being presented to Council at its meeting held on 10 December 2013. Under the Local Government Act, Local Governments are required to review ward boundaries, names and councillor representation levels every eight years. Council endorsed the transfer of the suburb of Connolly from the North Ward to the North-Central Ward. No other changes occurred to Councillor representation levels.

AIM WA WestBusiness Pinnacle Awards

The City of Joondalup was a finalist in Human Resource Management category of the AIM WA WestBusiness Pinnacle Awards, recognising excellence in business across a diverse range of fields.

Elected Members Induction

The Elected Members' Induction Program was conducted following the October Local Government Elections. The Program included a number of modules aimed at providing essential information to assist Councillors in their role and make informed and effective decisions.

2012-2013 Annual Report

The City's 2012-2013 Annual Report was endorsed by Council on 19 November 2013. In accordance with Section 5.53 of the Local Government Act 1995, the Annual Report outlined the year's highlights and achievements, and incorporated Sustainability Reporting utilising the Global Reporting Initiative (GRI). The GRI is a best practice reporting framework that organisations can use to measure and report on their economic, environmental and social performance. The 2012-2013 Annual Report was received at the Annual General Meeting of Electors held on 10 December 2013.

Financial Sustainability

Capital Works Program

A number of Capital Works Projects were completed in the quarter including:

Traffic management upgrades along:

- Shepherds Bush Drive, Kingsley;
- Trailwood Drive, Woodvale;
- Tuart Road, Greenwood; and
- Woodvale Drive, Greenwood.

Stormwater drainage upgrades in:

- Duffy Terrace, Woodvale;
- Hazelbury Street, Greenwood;

- Poynter Drive, Duncraig; and
- Cadogan Street, Kingsley.

New or resurfaced paths along:

- Hepburn Avenue, Kingsley;
- West Coast Drive, Sorrento; and
- Bernard Manning Road, Duncraig.

Road preservation and resurfacing along:

- Joondalup Drive, Joondalup;
- Whitfords Avenue, Craigie;
- Homestead Gardens, Edgewater;
- Woodview Court, Edgewater; and
- Sheperds Bush Drive, Kingsley.

Completed building works:

- Currambine Community Centre;
- Blackboy Park toilets;
- Santiago Park storage; and
- Lexcen Park storage.

Quality Urban Environment

Joondalup Entry Statements

Two visual City of Joondalup entry and exit statements have been installed at the northern and southern boundaries of the City. The vertical signage and coloured interpretative poles can be seen along Marmion Avenue in Kinross and Marmion.

The Entry Statements inform people that they are entering and exiting the City, while the rest of the design mimics a city skyline. The individual elements are an interpretive reflection of what the City of Joondalup represents - past, present and future. Once connected, the statements will be illuminated at night.

The intention is to provide a memorable gateway in and out of the City of Joondalup.

The Natural Environment

Think Green – Environmental Education Program

A number of free community events were held during the quarter aimed at raising awareness of energy and water efficiency, biodiversity, conservation and waste minimisation. Events included:

- Creatures of the Dark Night Stalks Tours at Neil Hawkins Park in October 2013; and
- A Garage Sale Trail Program. The City participated in this national initiative to reduce landfill and connect people within communities, and had the highest number of registered garage sales of any participating Western Australian Local Government with 77 sales registered.

Warwick Open Space Bushland Management Plan

The Warwick Open Space Bushland Management Plan was endorsed at the November Council meeting. The Plan provides strategic direction for the ongoing environmental management of the area and provides recommendations to improve the biodiversity and community values of the bushland area into the future. The development of the Plan included detailed consultation with the Friends of Warwick Bushland.

Community Wellbeing

Currambine Community Centre

Construction of the Currambine Community Centre was completed during the quarter. The Centre's design includes a range of environmentally efficient features such as rain water harvesting for recycling, photovoltaic panels, passive solar design, energy efficient lighting and low water consumption appliances. An official opening ceremony will be conducted in the third quarter of 2013-2014.

Community Invitation Art Award

Works from local Joondalup artists were on display at the inaugural Community Invitation Art Award Exhibition, which was held at Lakeside Joondalup Shopping City from 27 October to 15 November 2013. The award is open to professional artists who are residents of the City of Joondalup or members of the Joondalup Community Art Association. Ninety-nine guests attended the opening of the exhibition on Saturday 26 October.

Winners of the City of Joondalup 2013 Community Invitation Art Awards were:

- Acquisitive Award: Mark Parfitt for *Return Game*;
- Overall Runner Up Award: Roderick Sprigg for *Russell and the Black Dog*;
- Award for Excellence: Clare McFarlane for *Nature Morte II*;
- Celebrating Joondalup Award: Dave Attwood for his series of works consisting of *Welcome to Mullaloo*, *Backyard*, and *Boats of Mullaloo*; and
- Popular Choice Award: Judy Rogers for *Column (Anelli)*.

Little Feet Festival

The 22nd Annual Little Feet Festival was held on Sunday 10 November at Edith Cowan University, Joondalup. This year's theme was a celebration of traditions from around the world. Popular activities included the Australian tradition of sandcastle building, Diwali Lantern decorating, and the ever-popular snow dome. The festival is the region's premier event for children under twelve and their families, and encourages an active and creative lifestyle for children. In excess of 3,500 people attended the event.

Music in the Park

The first concert in the *Music in the Park* Summer Concert Series was held on 16 November at Mawson Park, Hillarys and featured *The Ghost Hotel*, *Jonny Taylor and Matt Cal*. The concert was attended by over 4,000 people.

The second concert in the series was held on 7 December at Chichester Park, Woodvale. Over 2,000 people attended the concert which featured *Morgan Bain*, *Polly Medlen Band* and *Tash Shanks*.

Community Funding Program

The Community Funding Program is grant-based program that assists community groups and schools with projects, events, and activities that develop and enhance the Joondalup community. Eligible organisations, schools, community groups and individuals are invited to apply for grants to support projects, activities and events which are relevant to the four category objectives.

Round one of the Community Funding Program was conducted during the quarter with the following applications being approved:

Community Development Fund:

- Whitfords Church of Christ Seniors' Group - \$1,648 for the purchase of a new bowling mat to promote exercise and social interaction amongst seniors;
- Prime Timers Seniors' Group - \$2,277 for an excursion to Gingin for 46 seniors and students from Goollelal Primary School. The excursion aims to promote interaction between seniors and young people;
- ECU Joondalup Knit 'n' Natter - \$2,700 for the purchase of wool so that the group can create 2014 knitted and crocheted items such as toys, clothing and blankets, which will then be donated to organisations that support people in need;
- Community Vision Incorporated - \$1,722 to assist with the Community iConnect program which aims to educate seniors at the Woodvale Adult Day Centre in the use of interactive digital technology;
- Pakistanis in Australian Incorporated – \$395 to assist with a Celebration of Culture event;
- Grandparents Rearing Grandchildren - \$1,840 to assist with a workshop which will provide grandparents with tools to better cope with their parenting role;
- Lions Club of Ocean Reef - \$2,000 for a kids' Christmas party aimed at supporting local foster carers and vulnerable young people;
- West Coast View Club - \$2,382 for the purchase of a laptop and projector to enable ladies at the West Coast Club to run seminars for the development and education of women; and
- Ocean Ridge Seniors' Club – \$1,355 for the purchase of a PA system to assist elderly members who are hearing impaired so that they can be included in all activities offered by the Club.

Culture and the Arts Development Fund:

- Western Australian Folk Federation - \$2,000 to assist with the annual program of monthly events that aims to support folk music artists and provide entertainment in the Joondalup area;
- Youth Features WA - \$3,800 to assist with the delivery of a series of three Noongar storytelling and interpretive visual art sessions; and
- Women's Healthworks: Health, Education and Resource Centre - \$5,000 for an arts-based public health intervention project that aims to promote ways of developing a positive body image messages through art.

Environmental Development Fund:

- Goodstart Early Learning Joondalup - \$3,478 to assist with the delivery of a project aimed at raising the awareness of environmental and sustainability initiatives.

Sports and Recreation Development Fund:

- Greenwood Netball Club - \$3,313 to assist in the purchase of new equipment vital for setting up a new netball club;
- Joondalup Little Athletics Centre - \$2,000 to assist in the cost of widening one of the club's long jump pits;
- Pirates Softball Club - \$3,589 for the purchase of safety screens;
- Beaumaris Netball Club - \$1,902 for the up skilling of their new and existing volunteer coaches which will contribute to the development of the club and netball in the area; and
- Sorrento and Districts Little Athletics Club - \$875 for the purchase of a long jump equipment trolley to improve the safety and efficiency of the Club.

Legend to indicate status of the project:

✓ All annual milestones completed	↑ On track	→ Slightly behind schedule
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GOVERNANCE AND LEADERSHIP

Objective: To have a highly skilled and effective Council that represents the best interests of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Elected Member Attraction	<ul style="list-style-type: none"> Promote and conduct candidate information sessions. 	July – Sept 2013	Candidate information sessions were promoted in the Community Newspapers, via the City's website, at customer service centres, City libraries and recreation centres, as well as through the Joondalup Learning Precinct. Candidate information sessions were held on 19 August and 2 September 2013 with a total of 15 people attending.	↑	↑
	<ul style="list-style-type: none"> Conduct candidate survey. 	Oct – Dec 2013	Candidate surveys were conducted during the quarter.	✓	↑
Coordination of Elections	<ul style="list-style-type: none"> Finalise non-resident Owners and Occupiers Roll. 	July – Sept 2013	The Owners and Occupiers Roll was finalised and submitted to the WA Electoral Commission on 5 September 2013.	↑	↑
	<ul style="list-style-type: none"> Conduct elections. Conduct Swearing-In Ceremony. Elect Deputy Mayor. 	Oct – Dec 2013	The City of Joondalup Local Government Elections were conducted on 19 October 2013. A Swearing-In Ceremony and the election of a Deputy Mayor took place on 22 October 2013.	✓	↑
Elected Member Induction Program	<ul style="list-style-type: none"> Finalise Elected Member Welcome Pack and Induction Manual. 	July – Sept 2013	New Welcome Packs and an Induction Manual were created during the quarter.	↑	↑
	<ul style="list-style-type: none"> Conduct Induction Program. 	Oct – Dec 2013	The Induction Program for Elected Members was conducted following elections during the quarter.	✓	↑
Delegated Authority Manual Review	<ul style="list-style-type: none"> Conduct review, including assessment of legislative requirements. 	Oct – Dec 2013	A review of the Delegated Authority Manual, including an assessment of legislative requirements, commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> Develop revised Manual. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of revised Manual. 	Apr – June 2014			
Elected Member Training and Support	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	Jul – Sept 2013	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	Oct – Dec 2013	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	Apr – June 2014			
Elected Member Strategic Sessions	<ul style="list-style-type: none"> Conduct Elected Member Strategic Session. 	Jan – Mar 2014			

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Consultation	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Jul – Sept 2013	Community consultation was undertaken on the following projects in the quarter: <ul style="list-style-type: none"> Seacrest Park, Sorrento – Sports Floodlighting Project; Penistone Park, Greenwood – Proposed Park redevelopment; Bramston Park, Burns Beach – Proposed Park redevelopment; Draft Warwick Open Space Bushland Management Plan; and Ward Boundary Review. 	↑	↑
	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Oct – Dec 2013	Community consultation was undertaken on the following project in the quarter: <ul style="list-style-type: none"> Warrantyte Park, Craigie – Proposed irrigation works. 	↑	↑
	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Apr – June 2014			

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Council Meetings – Community Involvement	<ul style="list-style-type: none"> Provide opportunities at meetings for deputations, questions, and public statement times. 	Ongoing	<p>Briefing Sessions and Council Meetings are promoted on a monthly basis in the Community Newspapers and on the City's website.</p> <p>There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.</p>	↑	↑
Elected Member Community Engagement Review	<ul style="list-style-type: none"> Develop information pack/survey for Elected Members. Distribute survey and develop reports on the results for Elected Members. 	Jan – Mar 2014			
Strategic Community Reference Group	<ul style="list-style-type: none"> Complete 2012-2013 work plan. Develop work plan for 2013-2014 Strategic Community Reference Group. Present 2013-2014 work plan to Council for endorsement. 	Jul – Sept 2013	<p>Completion of the Strategic Community Reference Group's 2012-2013 Work Plan and development of a new 2013-2014 Work Plan will be finalised in October 2013.</p> <p>Further meetings will progress in the second quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Oct – Dec 2013	<p>A new 2013-2014 Work Plan for the Strategic Community Reference Group was adopted by Council at its meeting held on 10 December 2013.</p> <p>The first meeting of the Group for 2013-2014 was held on 12 December 2013 which focussed on the review of the Community Development Plan.</p>	→	↑
	<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Apr – June 2014			

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Publications	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jul – Sept 2013	<p>The Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual rates notices in July.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Oct – Dec 2013	<p>The Spring edition of <i>City News</i> was printed and distributed to all residents during October.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p> <p>The Summer edition of <i>City News</i> was printed and distributed to all residents during December.</p>	↑	↑
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Apr – June 2014			

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Annual Report	<ul style="list-style-type: none"> Present 2012-2013 Annual Report to Council for endorsement. Present the Annual Report to the Annual General Meeting of Electors. 	Oct – Dec 2013	<p>The 2012-2013 Annual Report was endorsed by Council at its meeting held on 19 November 2013.</p> <p>The Annual Report was presented to the Annual General Meeting of Electors on 10 December 2013.</p>	✓	↑
Compliance Audit Return	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities. 	Jan – Mar 2014			
Council and Committee Meetings	<ul style="list-style-type: none"> Agenda and Minutes for Council and Committee Meetings and audio recordings of meetings are available on the City's website in line with legislative requirements. 	Ongoing	Agendas and Minutes were published in accordance with legislative requirements. Copies were made available on the City's website and circulated to all City Libraries and Customer Service Centres.	↑	↑
Code of Conduct	<ul style="list-style-type: none"> Develop revised Code of Conduct. 	Jul – Sept 2013	The revised draft Code of Conduct was developed during the quarter.	↑	↑
	<ul style="list-style-type: none"> Present report to Council on the revised Code of Conduct. 	Oct – Dec 2013	The revised Code of Conduct for employees, Elected Members and committee members was adopted by Council at its meeting held on 10 December 2013.	↑	↑
	<ul style="list-style-type: none"> Develop and implement an online training module on the revised Code of Conduct. 	Jan – Mar 2014			
Customer Satisfaction Survey	<ul style="list-style-type: none"> Obtain results from the 2012-2013 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. 	Jul – Sept 2013	<p>The results from the 2012-2013 Customer Satisfaction Survey were received in July 2013.</p> <p>The results were presented to Elected Members in September. A report and an improvement action plan will be presented to Council in October 2013.</p>	↑	↑
	<ul style="list-style-type: none"> Present report to Council on the results of the 2012-2013 Survey. 	Oct – Dec 2013	A report on the results of the 2012-2013 Customer Satisfaction Survey was presented to Council at its meeting held on 19 October 2013.	↑	↑

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Develop survey questions and documentation for the appointment of consultants for 2013-2014 Customer Satisfaction Survey. Appoint consultants for 2013-2014 Customer Satisfaction Survey. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct 2013-2014 Annual Customer Satisfaction Survey. 	Apr – June 2014			
Policy Development and Review	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Jul – Sept 2013	<p>The Policy Committee considered the following policies at its September meeting which were subsequently endorsed by Council in September:</p> <ul style="list-style-type: none"> Elected Members' Entitlements Policy (amended) Draft Risk Management Policy; (new) Sustainability Statement Policy – consideration following advertising (amended); and Investment Policy (amended). <p>The Policy Committee also considered the amended Home Business Policy at its September meeting. The Policy Committee will consider this Policy again at its next meeting following provision of further information.</p>	↑	↑
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Oct – Dec 2013	There were no Policy Committee meetings held in this quarter. Reviews of policies continued during the quarter and reports will be presented to the Policy Committee in the third quarter of 2013-2014.	↑	↑
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Jan – Mar 2014			

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Apr – June 2014			
Local Laws – Development and Review	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013. 	Jul – Sept 2013	<p>The Parking Local Law 2013 was gazetted and came into operation during the quarter.</p> <p>Development of the revised Local Government and Public Property Local Law 2013 progressed during the quarter and is proposed to be presented to Council in the second quarter of 2013-2014.</p>	↑	↑
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013. 	Oct – Dec 2013	<p>The revised Local Government and Public Property Local Law 2013 was finalised during the quarter and will be presented to Council in the third quarter of 2013-2014.</p> <p>The development of a new Fencing Local Law 2014 commenced during the quarter.</p> <p>Initial investigations into an Unkempt Land Local Law also commenced during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013. 	Apr – June 2014			
Meeting Procedures Local Law 2013 (Standing Orders Local Law)	<ul style="list-style-type: none"> Advertise proposed Meeting Procedures Local Law for public comment. Finalise the proposed Meeting Procedures Local Law following public advertising. Present report to Council seeking endorsement of the proposed Meeting Procedures Local Law. 	Jul – Sept 2013	<p>The Meeting Procedures Local Law was advertised for public comment during the quarter and was adopted by Council in August 2013.</p> <p>The Local Law will be gazetted and operational following the October 2013 Council meeting.</p>	↑	↑

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Submit copy of the Meeting Procedures 2013 Local Law to the Minister for Local Government for gazettal. 	Oct – Dec 2013	The City of Joondalup Meeting Procedures Local Law 2013 was gazetted and came into operation during the quarter.	✓	↑
Ward Boundary Review	<ul style="list-style-type: none"> Seek Council endorsement of the discussion paper for public advertising. Advertise for public comment. Present report to Council on outcomes of Ward Boundary Review. 	Jul – Sept 2013	<p>Council endorsed the release of the discussion paper for public advertising in the previous quarter. Public submissions on the discussion paper closed on 29 July 2013.</p> <p>A report on the outcomes of the Ward Boundary Review will be presented to Council in the second quarter of 2013-2014.</p>	→	↑
		Oct – Dec 2013	A report on the outcomes of the Ward Boundary Review was presented to Council at its meeting held on 10 December 2013. The recommendations from the Report were submitted to the Local Government Advisory Board for consideration.	✓	↑
Online Application Service	<ul style="list-style-type: none"> Implement online application service for food business registration. 	Jul – Sept 2013	An online facility for food business registration was created and tested during the quarter. Further development will continue in the second quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Implement online service for remaining environmental health application types. 	Oct – Dec 2013	Development of online forms has been postponed to allow for an investigation of new software. An investigation into the new software has commenced and will be finalised in the third quarter.	→	↑
Online Planning and Building Applications	<ul style="list-style-type: none"> Install online portal software and integration into the City's system, subject to module availability. 	Jul – Sept 2013	Investigations were conducted into alternative systems during the quarter.	→	↑
	<ul style="list-style-type: none"> Implement online application service for Building permits. 	Oct – Dec 2013	An investigation into an alternative system was undertaken during the quarter and will be finalised in the third quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Implement online application service for remaining application types. 	Jan – Mar 2014			
Library Service Digital Enhancements	<ul style="list-style-type: none"> Implement Wi-Fi to one branch library. 	Oct – Dec 2013	Wi-Fi was installed at DunCraig Library during the quarter.	↑	↑
	<ul style="list-style-type: none"> Implement online payments through the upgrade of the library system. 	Jan – Mar 2014			

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Electronic Communication	<ul style="list-style-type: none"> Undertake ongoing review and development. Finalise development requirements. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Jul – Sept 2013	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter. In particular, posts on the Ocean Reef Marina Community Forums and the upcoming <i>Twilight Markets</i> in the Joondalup City Centre reached a wide audience.</p>	↑	↑
	<ul style="list-style-type: none"> Undertake ongoing review and development. Implement mobile website. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Oct – Dec 2013	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter, in particular, Facebook posts on the Heathridge Carols in the Park event and the Burns Beach Cafe/Restaurant Expression of Interest which reached over 1,000 users. The <i>Explore Joondalup Competition</i> post on Facebook reached over 3,300 users.</p>	↑	↑
	<ul style="list-style-type: none"> Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Jan – Mar 2014			

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> • Undertake ongoing review and development. • Provide electronic newsletters and documents on the City's activities. • Communicate and engage with the community via social media platforms. 	<p>Apr – June 2014</p>			

GOVERNANCE AND LEADERSHIP

Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Strategic Position Statements	<ul style="list-style-type: none"> • Review Strategic Position Statements. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> • Present revised Strategic Position Statements to Elected Members for review and feedback. • Present report to Council on revised Strategic Position Statements seeking endorsement. 	Apr – June 2014			

GOVERNANCE AND LEADERSHIP					
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
External Partnerships	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jul – Sept 2013	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> Joondalup Learning Precinct Board Meeting; ECU Business Innovation Centre Board Meeting; LGMA Metropolitan Branch Meeting; LGMA Governance Network Committee; LGMA Legislative Review Committee; Local Government Chief Officer's Group Meeting; Local Government Reform Session; Strategic Library Partnership Agreement Steering Committee; Public Libraries WA General Meeting; Headspace Joondalup Consortium Meeting; Local Emergency Management Committee; Mindarie Regional Council; Tamala Park Regional Council; District Emergency Management Committee; and WALGA North Metropolitan Zone Meeting. 	↑	↑

GOVERNANCE AND LEADERSHIP

Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Oct – Dec 2013	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> LGMA Governance Forum; LGMA Conference; LGMA Board/Metropolitan Branch; CPA Conference; Local Government Chief Executive Officers Group; Joondalup Learning Precinct Strategic Directions Meeting; Joondalup Learning Precinct Board Meetings; Mindarie Regional Council Chief Executive Officers Meeting; Tamala Park Regional Council Chief Executive Officers Group Meeting; ECU Business Innovation Centre Board Meetings; WALGA North Metropolitan Zone Meeting; Strategic Library Partnership Agreement Steering Committee; Economic Development Australia AGM; Yellagonga Regional Park Working Group; Mitchell Freeway Steering Group; Public Libraries WA General and Executive Meetings; and State Child Protection Conference at Edith Cowan University, Joondalup. 	↑	↑
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Apr – June 2014			
Submissions to State and Federal Government	<ul style="list-style-type: none"> Prepare submissions as requested. 	Jul – Sept 2013	The City prepared the following submissions during the quarter: <ul style="list-style-type: none"> Review of Framework Agreement between State and Local Government for the Provision of Public Library Services WA 2010-2014; and Roads to Recovery Program – review of funding conditions and guidelines. 	↑	↑
	<ul style="list-style-type: none"> Prepare submissions as requested. 	Oct – Dec 2013	The City prepared the following submissions during the quarter: <ul style="list-style-type: none"> Department of Water's Position Paper – <i>Securing Western Australia's Water Future</i>; and Department of Planning's – <i>Planning Makes it Happen: Phase Two Discussion Paper</i>. Department of Planning's – Planning and Affordable Housing Discussion Paper (WALGA) 	↑	↑

GOVERNANCE AND LEADERSHIP					
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Prepare submissions as requested. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Prepare submissions as requested. 	Apr – June 2014			
Metropolitan Local Government Reform	<ul style="list-style-type: none"> Present submission as required. 	Oct – Dec 2013	<p>There were no submissions to the Local Government Advisory Board required this quarter.</p> <p>The City has assisted in the provision of information to the WA Local Government Association, Department of Local Government and Communities, and Local Government Managers Australia to aid in the development of local government reform toolkits.</p>	↑	↑
Jinan Sister City Relationship	<ul style="list-style-type: none"> Liaise with Woodvale Secondary College to provide support for the Sister School Relationship with Jinan No 9 School as required. Take up membership of the Western Australian Chinese Chamber of Commerce to promote business and learning opportunities with China. 	Jul – Sept 2013	<p>Significant liaison was undertaken with Woodvale Secondary College in relation to the National Australia Bank School's First Award. Woodvale Secondary College and the City of Joondalup were successful in winning the Award in recognition of the outstanding school-community partnership which focuses on the <i>Asian Ready Impact Theme</i>, specifically the impact of our Sister City and Sister School Program. The College received \$60,000 to help grow and strengthen the partnership.</p> <p>Woodvale Secondary College and the City of Joondalup, along with the other eight theme winners, are automatically in the running for the national award which will take place in November 2013.</p>	↑	↑
		Oct – Dec 2013	Woodvale Secondary College and the City of Joondalup attended the National Awards Ceremony as finalists, however were not successful in winning the overall award.	↑	↑
	<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Investigate opportunities to promote educational exchanges through inbound and outbound delegations. Investigate opportunities to promote economic exchanges through inbound and outbound delegations. 	Jan – Mar 2014			

GOVERNANCE AND LEADERSHIP

Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Conduct research into opportunities for trade and investment as part of the investment attraction activities. Report to Elected Members on Sister City outcomes for 2013-2014. 	Apr – June 2014			
Jinan Garden	<ul style="list-style-type: none"> Develop detailed design in alignment with the detailed design for the Joondalup Performing Arts and Cultural Facility or as a standalone development. 	Oct – Dec 2013	<p>The Joondalup Performing Arts and Cultural Facility Architectural Design Competition brief included the potential integration of the Jinan Garden within the overall concept design.</p> <p>The outcome of the Architectural Design Competition will influence how the City proceeds with the Jinan Garden project.</p>	→	→
	<ul style="list-style-type: none"> Continue development of the detailed design in alignment with the detailed design for the Joondalup Performing Arts and Cultural Facility or as a standalone development. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the detailed design for the Jinan Garden and recommendations for progressing the project. 	Apr – June 2014			
Stakeholder Relationship Plan	<ul style="list-style-type: none"> Present draft Plan to Elected Members. 	Jul – Sept 2013	The Stakeholder Relationship Plan is in development and will progress in the second quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Finalise Plan. Develop associated processes and protocols to implement Plan. 	Oct – Dec 2013	Development of a Stakeholder Relationship Plan continued during the quarter.	→	↑
	<ul style="list-style-type: none"> Develop associated processes and protocols to implement Plan. 	Jan – Mar 2014			

FINANCIAL SUSTAINABILITY

Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
City Freehold Property Disposals	<ul style="list-style-type: none"> Develop project plans for the disposal of the identified properties. Undertake actions required for the sale of properties available and ready for disposal. 	Jul – Sept 2013	<p>The development of project plans for the identified sites has commenced and is expected to be completed in the second quarter of 2013-2014.</p> <p>Administrative, planning and legal actions are continuing on a number of properties. Actions to facilitate the disposal of other properties are progressing.</p>	→	↑
	<ul style="list-style-type: none"> Undertake actions required for the sale of properties available and ready for disposal. Action sale of available properties. 	Oct – Dec 2013	<p>Project Plans for identified sites have been developed and it is expected the plans will be approved in the third quarter of 2013-2014.</p> <p>Administrative, planning and legal actions are continuing on the available properties to facilitate disposal. It is anticipated that the sale of the properties currently available for disposal will commence during the third quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Undertake actions required for the sale of properties available and ready for disposal. Further examine the City's freehold land register to identify properties for potential disposal. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Undertake actions required for the sale of properties available and ready for disposal. Further examine the City's freehold land register to identify properties for potential disposal. 	Apr – June 2014			
Building Certification	<ul style="list-style-type: none"> Continue development of Business Case. 	Jul – Sept 2013	The development of a business case for the Building Certification Project continued during the quarter.	↑	↑
	<ul style="list-style-type: none"> Finalise Business Case. Develop and introduce associated procedures and protocols. 	Oct – Dec 2013	A draft Business Case continued to be developed and is expected to be finalised in the third quarter of 2013-2014. An initial review of existing procedures and protocols has been completed. Further development will continue in the third quarter including amendment of IT Systems.	→	↑
	<ul style="list-style-type: none"> Promote service to builders and developers. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Promote service to other local governments. 	Apr – June 2014			

FINANCIAL SUSTAINABILITY

Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Integrated Planning and Reporting Framework (IPRF)	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. 	Jul – Sept 2013	<p>The annual review of the Corporate Business Plan 2012-2017 commenced during the quarter. The amended Plan will be presented to Council for consideration in the second quarter of 2013-2014.</p> <p>A new Workforce Plan 2013-2017 was finalised during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. 	Oct – Dec 2013	<p>A revised Corporate Business Plan 2013-2018 was adopted by Council at its meeting held on 19 November 2013.</p> <p>The annual review of the 20-Year Strategic Financial Plan commenced in this quarter and will be finalised in the third quarter of 2013-2014.</p> <p>A review of the Asset Management Plan and Asset Management Strategy continued during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. Commence review of the Strategic Community Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. Continue review of the Strategic Community Plan. 	Apr – June 2014			

FINANCIAL SUSTAINABILITY					
Objective: To conduct business in a financially sustainable manner.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Property Management Framework - Leasing of City Buildings	• Negotiate new lease agreements.	Jul – Sept 2013	Two lease agreements have been completed and signed by all parties. Negotiation of a further fifteen leases continued during the quarter.	↑	↑
	• Negotiate new lease agreements.	Oct – Dec 2013	One lease agreement was completed and signed. Negotiations on a further 29 leases and 14 licences continued during the quarter.	↑	↑
	• Negotiate new lease agreements.	Jan – Mar 2014			
	• Negotiate new lease agreements. • Present report to Council, as required.	Apr – June 2014			
20 Year Strategic Financial Plan	• Develop revised Strategic Financial Plan (SFP) 2012-2013 to 2031-2032.	Jul – Sept 2013	The development of the revised 20 Year Strategic Financial Plan was completed during the quarter. The Plan was updated in line with current and future plans and programs, and the latest economic indicators.	↑	↑
	• Present the revised Plan to the Strategic Financial Management Committee for review. • Present report to Council seeking endorsement of the revised Strategic Financial Plan.	Oct – Dec 2013	An update of the 20 Year Strategic Financial Plan was presented to the Strategic Financial Management Committee in December 2013. The Committee requested a further review, and a report on the review to be provided in the third quarter of 2013-2014.	→	↑
	• Review impacts of annual budget on the 20 Year Strategic Financial Plan.	Jan – Mar 2014			
	• Commence preparation for the review of the Strategic Financial Plan 2013-2014 to 2032-2033.	Apr – June 2014			
Asset Management Plan	• Continue to review the Asset Management Plan.	Jul – Sept 2013	A review of the Asset Management Plan 2009-2012 and Asset Management Strategy continued throughout the quarter.	↑	↑
	• Finalise the review of the Asset Management Plan.	Oct – Dec 2013	A review of the Asset Management Plan and Asset Management Strategy continued during the quarter.	→	↑

FINANCIAL SUSTAINABILITY					
Objective: To effectively plan for the funding and delivery of major projects.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Capital Works Program	As detailed in the Capital Works Program 2013-2014: <ul style="list-style-type: none"> • Parks Development Program • Parks Equipment Program • Foreshore and Natural Areas Management Program • Streetscape Enhancement Program • Local Road Traffic Management Program • Parking Facilities Program • Major Road Construction Program • New Paths Program • Path Replacement Program • Stormwater Drainage Program • Street Lighting Program • Road Preservation and Resurfacing Program • Bridges Program • Major Building Construction Works Program and • Major Projects Program. 	Ongoing	Progressing in accordance with Programs (see attached Capital Works Program Report). Bi-Monthly reports were submitted to the Capital Works Committee.	↑	↑
Risk Management Framework – Review	<ul style="list-style-type: none"> • Present report to Council seeking endorsement of the revised Risk Management Framework. 	Jul – Sept 2013	The revised Risk Management Framework and Risk Management Policy were endorsed by Council in September 2013.	↑	↑
	<ul style="list-style-type: none"> • Implement the revised Risk Management Framework. 	Oct – Dec 2013	The revised Risk Management Framework was implemented during the quarter.	↑	↑

QUALITY URBAN ENVIRONMENT					
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Air Rights Strategy	<ul style="list-style-type: none"> Present a report to Council seeking endorsement of the recommended strategy for progression of the project. 	Oct – Dec 2013	A presentation was made to Elected Members and discussions were held with the Department of Transport in the first quarter of 2013-2014. Further liaison with the relevant State Government agencies is required prior to the presentation of a report to Council on the recommended strategy.	→	↑
	<ul style="list-style-type: none"> Subject to Council approval, engage with the Public Transport Authority to seek agreement on air rights in accordance with the approved strategy. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to engage with the Public Transport Authority to seek agreement on air rights in accordance with the approved strategy. 	Apr – June 2014			
District Planning Scheme Review	<ul style="list-style-type: none"> Review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Jul – Sept 2013	Due to the prioritisation of the Local Housing Strategy scheme amendment and policies, work on the review of the balance of the District Planning Scheme was not undertaken this quarter.	→	↑
	<ul style="list-style-type: none"> Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Oct – Dec 2013	Priority was given to finalising the Local Planning Strategy, Local Commercial Strategy and Local Housing Strategy during the quarter. The District Planning Scheme Review is dependent on the finalisation of these Strategies. The preparation of the Local Housing Strategy scheme amendment was completed during the quarter and will form part of the District Planning Scheme Review.	→	↑
	<ul style="list-style-type: none"> Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Apr – June 2014			

QUALITY URBAN ENVIRONMENT

Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Local Planning Strategy Review	<ul style="list-style-type: none"> Continue review and update of Local Planning Strategy to incorporate recommendations of the Local Housing Strategy and Local Commercial Strategy. 	Jul – Sept 2013	A preliminary review of the Local Planning Strategy has commenced. The recommendations of the Local Commercial Strategy will be incorporated in the Local Planning Strategy once they are finalised.	↑	↑
	<ul style="list-style-type: none"> Continue review and update of Local Planning Strategy to incorporate recommendations of the Local Housing Strategy and Local Commercial Strategy. 	Oct – Dec 2013	The review of the Local Planning Strategy continued during the quarter.	↑	↑
	<ul style="list-style-type: none"> Present Local Planning Strategy to Council for endorsement. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Refer Local Planning Strategy to the Western Australian Planning Commission for endorsement. 	Apr – June 2014			
Local Housing Strategy Implementation	<ul style="list-style-type: none"> Conduct research, develop Scheme provisions, and develop/review policies. 	Jul – Sept 2013	A scheme amendment was drafted in line with the Local Housing Strategy recommendations and development of draft policies has commenced.	↑	↑
	<ul style="list-style-type: none"> Continue to conduct research, develop Scheme provisions, and develop/review policies. Present Scheme Amendment to Council for consent to advertise. Request Western Australian Planning Commission consent to advertise. 	Oct – Dec 2013	<p>The preparation of the associated policies continued during the quarter.</p> <p>At its December meeting, Council endorsed the draft Scheme Amendment for the purpose of public advertising.</p> <p>Consent to advertise from the Western Australian Planning Commission will be sought in the third quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Subject to WAPC advice, advertise Scheme Amendment for public comment. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to advertise for public comment if required. 	Apr – June 2014			

QUALITY URBAN ENVIRONMENT

Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
ECOSTAR The ECOSTAR Program promotes sustainable technologies through retrofitting City facilities with water and energy efficient products. A star rating system is used to promote the renovations.	<ul style="list-style-type: none"> Identify facilities for ECOSTAR rating and facilitate baseline audits of buildings. 	Jul – Sept 2013	The following facilities have been identified for ECOSTAR rating: <ul style="list-style-type: none"> Craigie Leisure Centre; Mullaloo South toilet; and Neil Hawkins Park toilets. An audit for Craigie Leisure Centre was completed during the quarter. Audits to obtain baseline data for other facilities will be completed in the second and third quarters of 2013-2014.	↑	↑
	<ul style="list-style-type: none"> Identify facilities for ECOSTAR rating and facilitate baseline audits of buildings. 	Oct – Dec 2013	Identification of facilities for ECOSTAR rating occurred in the previous quarter. Investigation has continued into addressing issues identified by the environmental audit of Craigie Leisure Centre and measures to address these will be implemented on an ongoing basis. Energy and water consumption data continued to be compiled prior to works being undertaken at the identified facilities. Audits of Mullaloo South toilet block and Neil Hawkins Park toilet block will be undertaken in the next quarter.	→	↑
	<ul style="list-style-type: none"> Undertake Identified works to retrofit City facilities. Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Undertake identified works to retrofit City facilities. Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities. 	Apr – June 2014			

QUALITY URBAN ENVIRONMENT

Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Burns Beach Master Planning	<ul style="list-style-type: none"> Engage consultant to prepare draft Master Plan. Consult with internal stakeholders. Conduct first phase consultation with external stakeholders. Commence preparation of the draft Master Plan. 	Jul – Sept 2013	<p>Consultants have been engaged to prepare the draft the Burns Beach Master Plan.</p> <p>Consultation with internal stakeholders has been undertaken and the community consultation and engagement plan to consult with external stakeholders is currently being finalised.</p> <p>Preparation of the draft Master Plan will commence in the second quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Prepare draft master plan. 	Oct – Dec 2013	<p>The community consultation and engagement plan was finalised. The first phase of consultation with external stakeholders commenced during the quarter.</p> <p>Preparation of the draft Master Plan commenced during the quarter.</p>	→	↑
	<ul style="list-style-type: none"> Present draft master plan to Council for consent to advertise. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Advertise draft master plan. Finalise draft master plan and present to Council for endorsement. 	Apr – June 2014			
Planning for an Ageing Population	<ul style="list-style-type: none"> Review feedback from Elected Members on key outcomes from the discussion paper on Planning for the Ageing Population. 	Jul – Sept 2013	Further action will continue following feedback from Elected Members on key outcomes from the discussion paper on Planning for the Ageing Population.	→	↑
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of strategies and actions. 	Oct – Dec 2013	Further consideration to progress this project will be undertaken in the fourth quarter of 2013-2014.	→	↑

QUALITY URBAN ENVIRONMENT

Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Bike Plan 2009-2015	<ul style="list-style-type: none"> Present report on progress of implementation of actions to Council. Develop and implement community education programs related to bicycle use in the City. Implement infrastructure projects in line with the Bike Plan. 	Jul – Sept 2013	<p>A report was presented to Council in August on progress against the City's Bike Plan 2009-2015.</p> <p>Initial planning for the education programs relating to bicycle use in the City commenced.</p> <p>Infrastructure projects continued during the quarter including the completion of the Connolly Drive Shared Path from Burns Beach to Currambine.</p>	↑	↑
	<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2015. Implement infrastructure projects in line with the Bike Plan. 	Oct – Dec 2013	<p>Development of community education initiatives under the Share the Path and Share the Road campaigns has commenced. The initiatives will be implemented during the 2014 Bike Week held in March.</p> <p>Infrastructure projects continued during the quarter including the identification of shared paths for centreline marking and improved signage.</p>	↑	↑
	<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2015. Implement infrastructure projects in line with the Bike Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2015. Implement infrastructure projects in line with the Bike Plan. Commence review of Bike Plan 2009-2015. 	Apr – June 2014			
Transport Study	<ul style="list-style-type: none"> Develop project scope. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Develop project plan. 	Apr – June 2014			
State and Federal Funding of Infrastructure Projects	<ul style="list-style-type: none"> Submit funding request to Main Roads Western Australia for Black Spot Funding. 	Jul – Sept 2013	Funding submissions for the State Black Spot Program were finalised during the quarter.	↑	↑
	<ul style="list-style-type: none"> Submit funding request to the Perth Bicycle Network. 	Oct – Dec 2013	Three funding requests were made to the Perth Bicycle Network for projects along Moore Drive, Joondalup Drive, and Trailwood Drive. Notification of successful submissions will be received in the third quarter of 2013-2014.	↑	↑

QUALITY URBAN ENVIRONMENT

Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Submit funding request for Metropolitan Regional Road Program. 	Apr – June 2014			
Walkability Plan 2013-2018	<ul style="list-style-type: none"> Present Walkability Plan to Council for endorsement. Implement actions from the Walkability Plan. 	Jul – Sept 2013	<p>The City's Walkability Plan was endorsed by Council at the July 2013 meeting.</p> <p>Implementation of actions from the Walkability Plan commenced during the quarter including an investigation into the installation of tactile ground indicators at all traffic light intersections within the City Centre.</p>	↑	↑
	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Oct – Dec 2013	<p>Development of the City of Joondalup Signage Strategy has commenced with a number of meetings occurring with City Centre stakeholders. Site visits have been undertaken to identify key routes and signage requirements within the Walkability Plan Study Areas.</p> <p>Other actions in the quarter include:</p> <ul style="list-style-type: none"> The development of a walking/cycling counting program; The upgrading of tactile ground indicators at intersections in the City Centre; The placement of bike racks on the Sunset Coastal Trail; and The commencement of a review of pathways outside the City Centre. 	↑	↑
	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. Present report to council on progress against the Walkability Plan. 	Apr – June 2014			
Joondalup City Centre Lighting	<ul style="list-style-type: none"> Install lighting in Central Walk. 	Jul – Sept 2013	Installation of lighting in Central Walk continued during the quarter and is expected to be completed in the second quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Undertake review of the effectiveness of the lighting upgrades installed in Central Walk, Joondalup. 	Oct – Dec 2013	<p>Stage 1 of the lighting upgrade for Central Walk was completed during the quarter.</p> <p>A review of the project and lighting will be undertaken in the third quarter.</p>	→	↑
	<ul style="list-style-type: none"> Undertake review of the effectiveness of the lighting upgrades installed in Central Walk, Joondalup. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Develop Business Case for replacement of City Centre Lighting. 	Apr – June 2014			

QUALITY URBAN ENVIRONMENT

Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Parks and Public Open Spaces Classification Framework	<ul style="list-style-type: none"> Present reviewed Framework to Council for endorsement. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Finalise the Standardised Naming Convention for parks and seek Council endorsement. 	Apr – June 2014			

QUALITY URBAN ENVIRONMENT					
Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Iconic Verge and Median Treatments	<ul style="list-style-type: none"> Grow Provenance plant stock. 	Jul – Sept 2013	<p>Iconic verge and median treatments along Burns Beach Road were completed during the quarter.</p> <p>Detailed design for Shenton Avenue was completed. Provenance plants will be available for planting in the fourth quarter of 2013-2014.</p>	↑	↑
	<ul style="list-style-type: none"> Advertise tender. 	Oct – Dec 2013	<p>Hardscape construction works will now be undertaken in-house. Hardscape works are scheduled to commence in the third quarter of 2013-2014. Softscape quotes will be sought in the third quarter of 2013-2014.</p>	↑	↑
	<ul style="list-style-type: none"> Undertake hard landscaping construction. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Install soft landscaping. 	Apr – June 2014			
Entry Statements	<ul style="list-style-type: none"> Finalise design and obtain quotations. 	Jul – Sept 2013	<p>The final design for the Entry Statements was approved by Main Roads WA during the quarter. Installation of the Entry Statements has commenced and works are due to be completed in second quarter of 2013-2014.</p>	↑	↑
	<ul style="list-style-type: none"> Commence construction. 	Oct – Dec 2013	<p>Entry Statement works were completed in November 2013. Final works by Western Power will be completed in the third quarter of 2013-2014.</p> <p>Council endorsed the installation of a third Entry Statement in the north-east corner of the City at its December meeting.</p>	↑	↑
	<ul style="list-style-type: none"> Complete construction. 	Jan – Mar 2014			

QUALITY URBAN ENVIRONMENT					
Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup Activity Centre Structure Plan	<ul style="list-style-type: none"> Commence development of Activity Centre Structure Plan. 	Oct – Dec 2013	The Scope of Works and tender documentation for the development of the Activity Centre Structure Plan will be finalised in the third quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Continue development of Activity Centre Structure Plan. 	Jan – Mar 2014			
Joondalup City Centre Commercial Office Development	<ul style="list-style-type: none"> Present report to Council with recommendations for the preferred respondent as a result of the Expression Interest process and seek Council endorsement. Commence negotiations with the preferred respondent to develop a Memorandum of Understanding. Prepare and submit a response to the State Government's Expression of Interest process for Office Accommodation in Joondalup. 	Jul – Sept 2013	<p>Following the outcome of the evaluation of the Expression of Interest process, Council endorsed Seven Capital (Perth) Pty Ltd as the preferred respondent to work with the City on the City Centre Office Development project at its meeting on 2 July.</p> <p>Negotiations commenced with the preferred respondent to develop a Memorandum of Understanding.</p> <p>A submission in response to the State Government's Expression of Interest for Office Accommodation in Joondalup was presented to the Office Development Committee in July 2013. The submission was subsequently forwarded to the State Government in accordance with the requirements of the Expression of Interest.</p>	↑	↑
	<ul style="list-style-type: none"> Finalise and execute a Memorandum of Understanding with the preferred respondent. Continue negotiations with the preferred respondent in accordance with the terms and conditions of the Memorandum of Understanding. Subject to the outcome of the State Government Expression of Interest, identify and negotiate with potential anchor tenant. Commence development of the Heads of Agreement for consideration by the Office Development Committee and Council. 	Oct – Dec 2013	<p>Negotiations continued with the preferred respondent, Seven Capital (Perth) Pty Ltd to finalise the Memorandum of Understanding.</p> <p>The Department of Treasury, Building Management and Works advised that the outcome of the State Government Expression of Interest for the Joondalup City Centre Commercial Office Development is pending consideration by State Cabinet.</p>	→	↑

QUALITY URBAN ENVIRONMENT

Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Continue negotiations with the preferred respondent in accordance with the terms and conditions of the Memorandum of Understanding. Continue negotiations with potential anchor tenant. Continue development of the Heads of Agreement for consideration by the Office Development Committee and Council. 	<p>Jan – Mar 2014</p>			
	<ul style="list-style-type: none"> Continue negotiations with the preferred respondent in accordance with the terms and conditions of the Memorandum of Understanding. Continue negotiations with potential anchor tenant. Continue development of the Heads of Agreement for consideration by the Office Development Committee and Council. Commence development of a Business Plan for the Commercial Office Development. 	<p>Apr – June 2014</p>			

QUALITY URBAN ENVIRONMENT

Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup Performing Arts and Cultural Facility	<ul style="list-style-type: none"> Continue the architectural design competition (Stage 2). Present the outcomes of the architectural design competition to the Joondalup Performing Arts and Cultural Facility Steering Committee. Joondalup Performing Arts and Cultural Facility Steering Committee make recommendations on the outcomes of the architectural design competition to Council. Present recommended design to Council for endorsement. 	Jul – Sept 2013	<p>The Stage 2 submissions for the architectural design competition were received and assessed by the Evaluation Panel.</p> <p>Following review of the evaluation results by the Joondalup Performing Arts and Cultural Facility Steering Group, the recommended design will be presented to Council in the second quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Undertake negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or partnerships. Develop financial strategies for the construction and management of the facility. Subject to Council approval, commence development of a detailed design for the facility. Undertake detailed site analysis (including geotechnical investigations) survey and assessment. 	Oct – Dec 2013	<p>Following review of the architectural design competition evaluation results by the Joondalup Performing Arts and Cultural Facility Steering Committee, the recommended design will be presented to Council in the third quarter of 2013-2014.</p> <p>Discussions were undertaken with representatives of the Department of Culture and the Arts (State) regarding funding contributions and management options. Further discussions will take place in the third quarter of 2013-2014.</p>	→	↑

QUALITY URBAN ENVIRONMENT

Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Continue to undertake negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or partnerships. Continue to develop financial strategies for the construction and management of the facility. Continue development of a detailed design for the facility. Continue to undertake detailed site analysis (including geotechnical investigations) survey and assessment. 	<p>Jan – Mar 2014</p>			
	<ul style="list-style-type: none"> Continue to undertake negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or partnerships. Continue to develop financial strategies for the construction and management of the facility. Continue development of a detailed design for the facility. 	<p>Apr – June 2014</p>			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Niche and Growth Clusters	<ul style="list-style-type: none"> Conduct research and map clusters of economic activity. Liaise with key stakeholders regarding potential future program. 	Jul – Sept 2013	<p>Research was completed which includes the mapping of economic activity and concentration of local employment in key sectors. This information and data will be used to inform the new Economic Development Plan which is currently being developed.</p> <p>Regular meetings took place with key stakeholders during the quarter to progress the future program.</p>	↑	↑
	<ul style="list-style-type: none"> Identify emerging sectors and future business opportunities. 	Oct – Dec 2013	A number of business sectors have been identified which present the most significant business and employment opportunities in alignment with the City’s aspirations, research strengths, local skills base and business clusters.	↑	↑
	<ul style="list-style-type: none"> Continue to identify emerging sectors and future business opportunities. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to identify emerging sectors and future business opportunities. 	Apr – June 2014			
Wi-Fi Service within in the City Centre – Discover Joondalup	<ul style="list-style-type: none"> Continue to monitor usage and promote the service within the City Centre. 	Jul – Sept 2013	Monitoring of the Wi-Fi service usage within the City Centre showed an increase in usage from the previous quarter.	↑	↑
	<ul style="list-style-type: none"> Continue to monitor usage and promote the service within the City Centre. 	Oct – Dec 2013	Monitoring of the Wi-Fi service usage within the City Centre showed a decrease in usage from the previous quarter.	↑	↑
	<ul style="list-style-type: none"> Continue to monitor usage and promote the service within the City Centre. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to monitor usage and promote the service within the City Centre. 	Apr – June 2014			
Investment Attraction	<ul style="list-style-type: none"> Conduct research, undertake feasibility studies and develop business cases to attract potential investment partners and employment opportunities within the City. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Develop marketing campaign and materials aimed at raising awareness of investment and employment opportunities within targeted business sectors. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Multi-Storey Car Park in Joondalup City Centre	<ul style="list-style-type: none"> Finalise Project Plan. Appoint Architects and Consultants Team. 	Jul – Sept 2013	<p>The project plan for the Multi-Storey Car park was finalised.</p> <p>Provision of Architectural and Specialist Constancy Services was endorsed by Council at the September 2013 meeting.</p>	↑	↑
	<ul style="list-style-type: none"> Seek feedback from Elected Members on Concept Design. 	Oct – Dec 2013	A Concept Plan will be distributed to Elected Members in the third quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Finalise design. Obtain building permit. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Advertise tender for construction. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Local Commercial Strategy	<ul style="list-style-type: none"> Modify draft Local Commercial Strategy following independent review. 	Jul – Sept 2013	Modifications to the draft Local Commercial Strategy continued during the quarter.	↑	↑
	<ul style="list-style-type: none"> Modify draft Local Commercial Strategy following independent review. Present draft Local Commercial Strategy to Council for approval. 	Oct – Dec 2013	The revised draft Local Commercial Strategy was finalised during the quarter and was endorsed by Council at its meeting held on 10 December 2013.	↑	↑
	<ul style="list-style-type: none"> Refer the Local Commercial Strategy to the West Australian Planning Commission for endorsement. 	Jan – Mar 2014			
Currambine District Centre Structure Plan Review	<ul style="list-style-type: none"> Review existing Structure Plan and develop revised Structure Plan provisions. 	Jul – Sept 2013	The existing Structure Plan was reviewed and the development of revised Structure Plan provisions commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> Continue development of revised Structure Plan provisions. 	Oct – Dec 2013	Development of the revised Structure Plan did not progress due to ongoing discussions with the landowner representatives regarding possible rezoning and further modifications to the structure plan.	→	↑
	<ul style="list-style-type: none"> Present revised draft Structure Plan to Council for endorsement to advertise. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Advertise revised draft Structure Plan for public comment. Finalise the revised draft Structure Plan and present to Council for endorsement. 	Apr – June 2014			
Tourism Promotion	<ul style="list-style-type: none"> Assist with the development of the Sunset Coast Holiday Planner. 	Jul – Sept 2013	Meetings were held with key stakeholders including Experience Perth, City of Wanneroo, and City of Stirling to discuss the development of the Sunset Coast Holiday Planner including new editorial, images and maps.	↑	↑
	<ul style="list-style-type: none"> Develop Holiday Planner. 	Oct – Dec 2013	The 2014 Sunset Coast Holiday Planner was developed and will be distributed in the third quarter of 2013-2014.	↑	↑
	<ul style="list-style-type: none"> Distribute Experience Perth Holiday Planner Sunset Coast Edition. Develop tourism marketing information for the Asian market. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Develop tourism marketing information for the Asian market. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Significant Event Attraction	• Develop draft Position Statement.	Jul – Sept 2013	The development of a draft Significant Event Attraction Position Statement continued during the quarter.	↑	↑
	• Develop draft guidelines.	Oct – Dec 2013	The development of a draft Significant Event Attraction Position Statement and Guidelines continued during the quarter.	→	↑
	• Present draft Position Statement and guidelines to Council for endorsement.	Jan – Mar 2014			
	• Implement activities in line with the Position Statement and guidelines.	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Ocean Reef Marina – Business Case and Structure Plan	<ul style="list-style-type: none"> Develop draft Metropolitan Region Scheme (MRS) Amendment. Present draft MRS Amendment to Council for endorsement. Submit draft MRS Amendment to the Western Australian Planning Commission for endorsement. Develop Local Structure Plan and Business Plan. In consultation with State Government departments, identify development partners for the project, in accordance with the Memorandum of Understanding. Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral. 	Jul – Sept 2013	<p>The draft Metropolitan Region Scheme (MRS) Amendment report was endorsed by Council in July and submitted to the Western Australian Planning Commission for consideration and initiation.</p> <p>A work program and draft outline for the Local Structure Plan report and documentation was prepared and consultants have submitted scope and fee proposals for consideration and approval.</p> <p>Preliminary discussions were undertaken with State Government departments regarding the process for identifying development partners for the project.</p> <p>A meeting was held with the Department of Sustainability, Environment, Water, Population and Community to discuss project status and the MRS Amendment request and associated environmental approval processes.</p>	↑	↑
	<ul style="list-style-type: none"> Undertake actions as determined by the approval agencies. Continue development of Local Structure Plan and Business Plan In consultation with State Government departments, continue identification of development partners for the project in accordance with the Memorandum of Understanding. Undertake negotiations with State Government to progress an extension to the Memorandum of Understanding. Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral. 	Oct – Dec 2013	<p>The Department of Planning advised that a decision on the MRS Amendment initiation and corresponding environmental approvals process will be made in the third quarter of 2013-2014.</p> <p>Development of the Local Structure Plan report and documentation continued in accordance with the work program and draft outline. This included liaison with State Government departments and major stakeholders. Major studies in the areas of the coastal processes, environmental management were also commenced.</p> <p>The extension to the Memorandum of Understanding will be progressed in the third quarter of 2013-2014.</p> <p>Following discussion with the Department of the Environment (formerly the Department of Sustainability, Environment, Water, Population and Community) the City formally withdrew the current <i>Environmental Protection and Biodiversity Act 1989</i> referral. Preparation of the relevant documentation for the amended referral commenced.</p>	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Continue to undertake actions as determined by the approval agencies. Continue development of Local Structure Plan and Business Plan. In consultation with State Government departments, continue identification of development partners for the project in accordance with the Memorandum of Understanding. Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral. 	<p>Jan – Mar 2014</p>			
	<ul style="list-style-type: none"> Continue to undertake actions as determined by the approval agencies. Continue development of Local Structure Plan and Business Plan. In consultation with State Government departments, continue identification of development partners for the project in accordance with the Memorandum of Understanding. Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral. 	<p>Apr – June 2014</p>			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Establishment of Cafés, Kiosks and Restaurants	<ul style="list-style-type: none"> Prepare documentation for an Expression of Interest for the development and management of a café/kiosk at Pinnaroo Point. 	Jul – Sept 2013	The preparation of the Expression of Interest documentation for the development and management of a café/kiosk at Pinnaroo Point was finalised during the quarter.	↑	↑
	<ul style="list-style-type: none"> Undertake Expression of Interest process for Pinnaroo Point and evaluate submissions. Prepare documentation for an Expression of Interest for the development and management of a café/kiosk at Burns Beach. 	Oct – Dec 2013	<p>The request for Expressions of Interest for the development and management of a café/kiosk at Pinnaroo Point closed on 2 December 2013. The evaluation of submissions commenced during the quarter. A report on the submissions will be presented to Council in the third quarter of 2013-2014.</p> <p>The request for Expressions of Interest for the development and management of a café/restaurant at Burns Beach was advertised during the quarter and closes on 24 February 2014.</p>	↑	↑
	<ul style="list-style-type: none"> Present report to Council with recommendations on the preferred submission from the Expression of Interest process for Pinnaroo Point and seek Council endorsement. Undertake Expression of Interest process for Burns Beach and evaluate submissions. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Commence negotiations with the relevant State Government agencies on land tenure, leasing and planning issues and develop business cases. Present report to Council with recommendations on the preferred submission from the Expression of Interest process for Burns Beach and seek Council endorsement. 	Apr – June 2014			
Attraction of Accommodation Providers	<ul style="list-style-type: none"> Conduct research and develop business cases for attracting new accommodation providers. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Develop marketing campaign and materials for the attraction of new accommodation providers. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Regional Economic Development	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework. 	Jul – Sept 2013	Regular meetings were conducted with the City of Wanneroo to progress a more regional approach to economic development including the development of a draft regional framework.	↑	↑
	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework. 	Oct – Dec 2013	Regular meetings were conducted with the City of Wanneroo to progress a more regional approach to economic development including the development of a draft regional framework.	↑	↑
	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework. 	Apr – June 2014			
Economic Development Plan	<ul style="list-style-type: none"> Present draft Plan to Elected Members. 	Jul – Sept 2013	A draft Economic Development Plan has been developed and is due to be presented to Elected Members in the third quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Present draft Plan to Council for endorsement to conduct targeted consultation. Subject to endorsement, conduct targeted consultation. Launch new Economic Development Plan to major stakeholders at a Business Forum. 	Oct – Dec 2013	A draft Economic Development Plan was presented to Elected Members in the quarter. The Draft will be presented to Council in the third quarter of 2013-2014.	→	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Economic Development and Employment Strategy for the North West Region	<ul style="list-style-type: none"> Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region. 	Jul – Sept 2013	A meeting was held with the Department of Planning at which a progress update on the State Planning Strategy and Economic Development and Employment Strategy for the North West Region was presented.	↑	↑
	<ul style="list-style-type: none"> Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region. 	Oct – Dec 2013	<p>Meetings were held with the City of Wanneroo to progress regional economic development activity.</p> <p>A progress update from the Department of Planning is expected in the third quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region. Update Elected Members on progress as appropriate. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Digital Strategy	<ul style="list-style-type: none"> Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required. 	Jul – Sept 2013	<p>Ongoing support and promotion for the National Broadband Network continued during the quarter.</p> <p>The implementation of activities, in line with the Digital Strategy, commenced during the quarter.</p> <p>Ongoing consultation was undertaken with the Department of Commerce - Industry, Science and Innovation Division.</p>	↑	↑
	<ul style="list-style-type: none"> Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required. 	Oct – Dec 2013	<p>Ongoing support and promotion for the National Broadband Network continued during the quarter.</p> <p>The implementation of activities, in line with the Digital Strategy, continued during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required. 	Apr – June 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Business Engagement and Communication	<ul style="list-style-type: none"> Publish quarterly e-newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events. 	Jul – Sept 2013	<p>The quarterly e-newsletter was published and distributed to over 2000 businesses and stakeholders within the region.</p> <p>Further enhancements were developed for the business section on the City's website.</p> <p>Partner and industry events were attended including the Joondalup Business Association and Property Council WA.</p>	↑	↑
	<ul style="list-style-type: none"> Hold Business Forum 1. Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events. 	Oct – Dec 2013	<p>No Business Forum was held during the quarter.</p> <p>The quarterly e-newsletter was published and distributed to over 2,000 businesses and stakeholders within the region.</p> <p>The Bi-annual Business Edge Newsletter was published and distributed to stakeholders in December.</p> <p>A number of partnership business events were attended, supported, and promoted during the quarter including:</p> <ul style="list-style-type: none"> BizLinks event (Small Business Development Corporation); Workforce Planning event (Chamber of Commerce and Industry WA); Economic Development Australia event; and DigitalBiz WA Digital Enterprise Program workshops (Business Foundations). 	→	↑
	<ul style="list-style-type: none"> Hold Business Forum 2. Publish quarterly e-newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events. 	Jan – Mar 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Hold Business Forum 3. Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events. 	Apr – June 2014			
Business Growth and Productivity	<ul style="list-style-type: none"> Conduct ongoing programs. Continue involvement. 	Jul – Sept 2013	Meetings were held with key stakeholders and assistance was provided with the promotion of business support programs.	↑	↑
	<ul style="list-style-type: none"> Conduct ongoing programs. Continue involvement. Present report to Council on options for funding for supporting the small business sector. 	Oct – Dec 2013	<p>Assistance was provided with the promotion of dedicated business support programs including e-opportunities workshops (Small Business Centre North West Metro) and DigitalBizWA workshops (Business Foundations).</p> <p>A draft Economic Development Plan will be presented to Council in the third quarter which will provide direction for ongoing support to the small business sector.</p>	→	↑
	<ul style="list-style-type: none"> Conduct ongoing programs. Continue involvement. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct ongoing programs. Present report to Council on the outcomes of the project. 	Apr – June 2014			
Business Innovation	<ul style="list-style-type: none"> Develop model and guidelines for the Business Innovation Fund. Participate in Edith Cowan Business Innovation Centre meetings. 	Jul – Sept 2013	<p>The development of the draft guidelines for the Business Innovation Fund commenced during the quarter.</p> <p>City officers attended a board meeting of the Edith Cowan Business and Innovation Centre in the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the model and guidelines for the Business Innovation Fund. Participate in Edith Cowan Business Innovation Centre meetings. 	Oct – Dec 2013	<p>Further development and enhancement of the draft guidelines for the Business Innovation Fund continued during the quarter.</p> <p>City officers attended a board meeting of the Edith Cowan Business and Innovation Centre in the quarter.</p>	→	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement and promote Business Innovation Fund to local businesses. Participate in Edith Cowan Business Innovation Centre meetings. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Evaluate the progress of the Business Innovation Fund. Participate in Edith Cowan Business Innovation Centre meetings. 	Apr – June 2014			
Digital City Hub Project Feasibility	<ul style="list-style-type: none"> Develop consultant brief for a Feasibility Study. 	Jul – Sept 2013	The development of the consultancy brief will be undertaken in the second quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Consultant undertakes Feasibility Study. 	Oct – Dec 2013	The development of the consultancy brief requires further consideration before progressing and is partly dependant on the implementation of other activities, in line with the Digital Strategy.	→	↑
	<ul style="list-style-type: none"> Review outcomes of the Feasibility Study. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to Elected Members on the outcomes of the Feasibility Study. 	Apr – June 2014			

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Environment Plan 2013-2018	<ul style="list-style-type: none"> Finalise the draft Environment Plan. Present the draft Environment Plan to Elected Members. 	Oct – Dec 2013	The development of the draft Environment Plan continued during the quarter. The draft will be completed and presented to the Strategic Community Reference Group for comment and feedback in the third quarter. Following this, the Plan will be presented to Council for endorsement to release the Plan for public consultation.	→	↑
	<ul style="list-style-type: none"> Present the draft Environment Plan to Council for endorsement for community consultation. Conduct community consultation on the draft Environment Plan. Present final Environment Plan to Council for endorsement. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Commence implementation. 	Apr – June 2014			
Yellagonga Integrated Catchment Management (YICM) Plan 2009–2014	<ul style="list-style-type: none"> Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan. 	Jul – Sept 2013	A number of YICM Plan projects were progressed during the quarter including: <ul style="list-style-type: none"> The development of the 2013-2014 YICM Community Awareness Program; Consultation with Edith Cowan University and the City of Wanneroo regarding the 2013-2014 Water Quality Monitoring and Mapping Projects; and The continuation of the YICM School Ecology Program. 	↑	↑
	<ul style="list-style-type: none"> Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan. 	Oct – Dec 2013	A number of YICM Plan projects were progressed during the quarter including: <ul style="list-style-type: none"> The implementation of the 2013-2014 YICM Community Awareness Program; A review of Water Quality Monitoring and Mapping Reports conducted by Edith Cowan University during 2012-2013; and Continued liaison with Edith Cowan University and the City of Wanneroo regarding the 2013-2014 Water Quality Monitoring and Mapping Projects. 	↑	↑
	<ul style="list-style-type: none"> Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan. Determine approach to undertaking review if the YICM Plan 2009-2014 with the Department of Parks and Wildlife and the City of Wanneroo. 	Jan – Mar 2014			

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan. Commence YICM Plan review. 	Apr – June 2014			
Climate Change Strategy	<ul style="list-style-type: none"> Present draft Strategy to Elected Members. 	Oct – Dec 2013	The draft Climate Change Strategy is currently being developed. The draft will be completed early next quarter and presented to Elected Members. Following feedback from Elected Members the Strategy will be presented to Council for endorsement to release to the community for public consultation.	→	↑
	<ul style="list-style-type: none"> Present report to Council for endorsement of the draft Climate Change Strategy for community consultation. Conduct community consultation. Finalise draft Climate Change Strategy. Present a report to Council for endorsement of the draft Climate Change Strategy. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement projects within the Climate Change Strategy. 	Apr – June 2014			
Implementation of a City Water Plan	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Jul – Sept 2013	A number of initiatives from the City Water Plan have been progressed this quarter including: <ul style="list-style-type: none"> The completion of an environmental audit of Craigie Leisure Centre; The continued monitoring and reporting of scheme and groundwater consumption; Waterwise training for irrigation staff; and Planning for the Lessee Water Education Program. 	↑	↑
	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Oct – Dec 2013	A number of initiatives from the City Water Plan have been progressed this quarter including: <ul style="list-style-type: none"> The continued monitoring and reporting of scheme and groundwater consumption; The development of the Lessee Water Education Program; The preparation of documentation for re-endorsement of the City as a Waterwise Council; and The investigation into the Water Corporation’s Waterwise Aquatic Centre Program. <p>A review of the progress made to date on implementing the City Water Plan was also completed and presented to Council in December.</p>	↑	↑

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions from the City Water Plan. Commence an annual review of the City Water Plan. 	Apr – June 2014			
Hepburn Heights Natural Area Management Plan	<ul style="list-style-type: none"> Develop project plan. Develop brief and appoint consultants to undertake flora and fauna surveys. 	Jul – Sept 2013	<p>The project plan for the Hepburn Heights Management Plan has been completed.</p> <p>The brief was developed and consultants have been appointed to conduct the flora and fauna surveys.</p>	↑	↑
	<ul style="list-style-type: none"> Commence development of the Plan. 	Oct – Dec 2013	<p>The Flora, Fauna and Fungi Survey of Hepburn Heights Bushland was undertaken during the quarter.</p> <p>Development of a draft Hepburn Heights Management Plan has commenced.</p>	↑	↑
	<ul style="list-style-type: none"> Continue development of the Plan incorporating results of the flora and fauna surveys. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue development of the Plan incorporating results of the flora and fauna surveys. Present draft Management Plan to Council for consent to conduct targeted consultation. Conduct targeted consultation. Present final draft Management Plan to Council for endorsement. 	Apr – June 2014			
Weed Management Plan	<ul style="list-style-type: none"> Continue to develop the draft Weed Management Plan. 	Jul – Sept 2013	The development of the draft Weed Management Plan continued and is expected to be completed in the second quarter of 2013-2014.	↑	↑
	<ul style="list-style-type: none"> Finalise the development of the draft Weed Management Plan. 	Oct – Dec 2013	The development of a draft Weed Management Plan continued. The draft will be completed and presented to Council for endorsement to release the Plan for targeted consultation in the third quarter.	↑	↑

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the draft Plan for targeted consultation. Conduct targeted consultation. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to Council for the endorsement of the Weed Management Plan. Commence implementation of the Plan. 	Apr – June 2014			
Implementation of the Pathogen Management Plan	<ul style="list-style-type: none"> Continue development of Pathogen Management and Hygiene Guidelines. Implement actions from the Pathogen Management Plan. 	Jul – Sept 2013	<p>The development of the Pathogen Management and Hygiene Guidelines continued during the quarter.</p> <p>The implementation of actions from the Pathogen Management Plan commenced during the quarter including spraying of tyres, equipment, and boots with methylated sprits on entry and exit to the natural areas within the City.</p>	↑	↑
	<ul style="list-style-type: none"> Complete development of Pathogen Management and Hygiene Guidelines. Implement actions from the Pathogen Management Plan. 	Oct – Dec 2013	<p>The development of the Pathogen Management and Hygiene Guidelines continued during the quarter. The Guidelines will be completed in the third quarter of 2013-2014. Other actions from the Pathogen Management Plan that have commenced include:</p> <ul style="list-style-type: none"> Investigations into options for Pathogen Training for City staff; Preparation of background information to inform the Pathogen Mapping and Sampling Program; and Liaison with the Western Australian Local Government Association regarding the City's approach to pathogen management as detailed within the Pathogen Management Plan. 	→	↑
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. Undertake an annual review of progress. 	Apr – June 2014			

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Fire Management Plan	<ul style="list-style-type: none"> Develop project plan. Commence development of the Fire Management Plan. 	Apr – June 2014			
Coastal Foreshore Management Plan	<ul style="list-style-type: none"> Present Coastal Foreshore Management Plan to Council for endorsement. 	Oct – Dec 2013	The development of the Coastal Foreshore Management Plan continued during the quarter and will be presented to Council in the second quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Implement actions from endorsed Plan. 	Oct – Dec 2013	The draft Coastal Foreshore Management Plan was revised during the quarter. It is proposed that the Draft will be presented to Council in the third quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Implement actions from endorsed Plan. 	Jan–Mar 2014			
	<ul style="list-style-type: none"> Implement actions from endorsed Plan. Undertake an annual review of progress. 	Apr – June 2014			
Marmion Foreshore Management Plan	<ul style="list-style-type: none"> Present draft Marmion Foreshore Management Plan to Council seeking endorsement. 	Oct – Dec 2013	The initial draft Marmion Foreshore Management Plan was completed during the quarter. It is proposed to be presented to Council in the fourth quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Implement works in accordance with the Management Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement works in accordance with the Management Plan. Undertake an annual review of progress. 	Apr – June 2014			
Lilburne Park Natural Area Management Plan	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Jul – Sept 2013	The following actions were implemented in accordance with the Lilburne Park Natural Area Management Plan: <ul style="list-style-type: none"> Regular weed control; Maintenance of fire accessways; Removal of rubbish and cubby houses; Maintenance of fencing; Seasonal herbicide spraying for grasses; and Plant identification and training. 	↑	↑

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Oct – Dec 2013	The following actions were implemented in accordance with the Lilburne Park Natural Area Management Plan: <ul style="list-style-type: none"> Regular manual weed control; Maintenance of fire accessways; Removal of rubbish; Maintenance of fencing; and Herbicide control of Cape Tulips. 	↑	↑
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Undertake an annual review of progress of implementation of the Plan. 	Apr – June 2014			
Central Park Natural Area Management Plan	<ul style="list-style-type: none"> Finalise draft Plan. 	Jul – Sept 2013	The development of the Central Park Natural Area Management Plan continued during the quarter and will be presented to Council in the second quarter of 2013–2014.	→	↑
	<ul style="list-style-type: none"> Present draft Plan to Council seeking endorsement. 	Oct – Dec 2013	The development of the Central Park Natural Area Management Plan continued during the quarter and is proposed to be presented to Council in the third quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Undertake an annual review of progress. 	Apr – June 2014			

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks	<ul style="list-style-type: none"> Develop scope of works. Finalise Concept Design. 	Jul – Sept 2013	<p>The concept design for Warrandyte Park was finalised during the quarter.</p> <p>Development of the tender documentation for the irrigation system has been completed.</p> <p>Community consultation is proposed to be undertaken in the second quarter of 2013-2014.</p>	↑	↑
	<ul style="list-style-type: none"> Develop tender documentation. 	Oct – Dec 2013	<p>Community consultation on the concept design for Warrandyte Park was undertaken during the quarter. The irrigation tender was awarded with works due to commence in the third quarter of 2013-2014.</p> <p>Stage two of Hillarys Park is nearing completion and is due for completion in the third quarter of 2013-2014.</p> <p>The design for stage two of the Mawson Park upgrade has been finalised with works due to commence in the third quarter of 2013-2014.</p>	↑	↑
	<ul style="list-style-type: none"> Conduct community consultation. Finalise design. Commence works. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Complete works. 	Apr – June 2014			
Carbon Offset for the City's Fleet	<ul style="list-style-type: none"> Estimate the greenhouse gas emissions from the City's fleet for the period from July to October and purchase carbon offsets. 	Oct – Dec 2013	<p>The greenhouse gas emissions for the City's fleet was estimated at 563 tonnes.</p>	↑	↑
	<ul style="list-style-type: none"> Estimate the greenhouse gas emissions from the City's fleet for the period from November to June and purchase carbon offsets. 	Apr – June 2014			

THE NATURAL ENVIRONMENT					
Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Think Green – Energy Program	<ul style="list-style-type: none"> Develop project plan for 2013-2014 Think Green activities. 	Jul – Sept 2013	The project plan for the 2013-2014 Think Green Energy Program was completed.	↑	↑
	<ul style="list-style-type: none"> Implement initiatives in accordance with the approved project plan. 	Oct – Dec 2013	<p>The implementation of the Think Green Energy Program continued during the quarter with the delivery of the Eco Home Audit initiatives. To date 75 residents have registered for environmental audits of their homes by an experienced auditor, a personalised energy action plan, and the installation of energy and water saving technologies.</p> <p>The implementation of the City's Power Meter Project continued with promotional materials being updated to raise awareness of the power meters which are available for loan from City Libraries.</p>	↑	↑
	<ul style="list-style-type: none"> Implement initiatives in accordance with the approved project plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement initiatives in accordance with the approved project plan. 	Apr – June 2014			
Renewable Energy Program	<ul style="list-style-type: none"> Oversee the delivery of information to the community via the City's website and LCD screens within community facilities. 	Jul – Sept 2013	The provision of information to the community regarding the City's Renewable Energy Program is ongoing. Information regarding the City's energy use was provided via the City's website, Facebook page and via the LCD screens within the libraries.	↑	↑
	<ul style="list-style-type: none"> Oversee the delivery of information to the community via the City's website and LCD screens within community facilities. 	Oct – Dec 2013	<p>The provision of information to the community regarding the City's Renewable Energy Program is ongoing. Information regarding the City's energy use was provided via the City's website, Facebook page and via the LCD screens within some facilities.</p> <p>Data regarding the generation of renewable energy from the City's solar PV installations was included within the City's 2012-2013 Annual Report.</p>	↑	↑
	<ul style="list-style-type: none"> Oversee the delivery of information to the community via the City's website and LCD screens within community facilities. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Oversee the delivery of information to the community via the City's website and LCD screens within community facilities. 	Apr – June 2014			

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Strategic Waste Minimisation Plan 2010-2014	<ul style="list-style-type: none"> Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. Conduct Community Education Awareness Program in schools. Review the contract for the Materials Recovery Facility and Green Waste Processing Facility. Review contract for bulk waste collection. 	Jul – Sept 2013	<p>A progress report will be provided to Elected Members in the second quarter of 2013-2014.</p> <p>The Community Education Program is being conducted in accordance with the schedule.</p> <p>The review of the contracts for the Materials Recovery Facility and the Green Waste Recycling Facility was ongoing.</p> <p>Information from the bulk waste trials for metals and mattresses is being collated. Information from other local governments with different service designs has also been requested and will be used to develop options before preparing a tender for the bulk collection service.</p>	→	↑
	<ul style="list-style-type: none"> Conduct Community Education Awareness Program in schools. Review the contract for the Materials Recovery Facility and Green Waste Processing Facility. Develop documentation for tender. 	Oct – Dec 2013	<p>A report on the progress against actions in the 2010-2014 Strategic Waste Minimisation Plan was completed and will be presented to Elected Members in the third quarter of 2013-2014.</p> <p>The Community Education Program is being conducted in accordance with the schedule.</p> <p>The review of the contracts for the Materials Recovery Facility and the Green Waste Recycling Facility continued during the quarter.</p> <p>The preparation of tender documentation for the Materials Recovery Facility commenced during the quarter.</p>	→	↑
	<ul style="list-style-type: none"> Conduct Community Education Awareness Program in schools. Advertise tender for the processing of the recycling and green waste service and evaluate tender submissions. Advertise tender. Evaluate tender submissions. Commence review of the Strategic Waste Minimisation Plan. 	Jan – Mar 2014			

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Conduct Community Education Awareness Program in schools. Present report to Council recommending the preferred providers for the recycling service and green waste. Present report to Council seeking endorsement of the recommended contractor for bulk waste. Present draft Strategic Waste Minimisation Plan to Council for endorsement to advertise for public comment. 	Apr – June 2014			
Environmental Education Program	<ul style="list-style-type: none"> Develop 2013-2014 Environment Education Plan. Implement programs in accordance with the approved Plan. 	Jul – Sept 2013	<p>The project plan for the City's Environmental Education Program for 2013-2014 has been completed.</p> <p>Planning for the delivery of the programs continued during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	Oct – Dec 2013	<p>The following environmental education initiatives were completed during the quarter:</p> <ul style="list-style-type: none"> Delivery of Creatures of the Dark Night Stalks Tours at Neil Hawkins Park in October 2013; Implementation of the Garage Sale Trail initiative; Development of new resources for the Adopt a Coastline Program; Development of resources for an Adopt a Bushland Program; Planning for the delivery of the programs for early 2014 including <i>Clean up Australia Day</i>, <i>Capture Nature Photography Competition</i> and <i>Food Gardens Workshop</i>. 	↑	↑
	<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. Undertake review of the 2013-2014 Environmental Education Program. 	Apr – June 2014			

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Adopt a Coastline Project	<ul style="list-style-type: none"> Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools. 	Jul – Sept 2013	<p>The work of students from Halidon, Glengarry and Padbury Primary Schools were displayed at the Joondalup Library during August 2013.</p> <p>Participation Awards for the Adopt a Coastline program were presented to the schools and students in August and September 2013.</p>	↑	↑
	<ul style="list-style-type: none"> Commence planning for the 2013-2014 Adopt a Coastline Project. 	Oct – Dec 2013	<p>Planning for the 2014 program commenced with promotional material being developed during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Invite applications from schools and inform successful schools. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr – June 2014			
Friends' Group Activities	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends' Group activities. 	Jul – Sept 2013	<p>No updates were required on the Friends' Group Page on the City's website.</p> <p>The following actions were undertaken as agreed in the 2013-2014 work plan:</p> <ul style="list-style-type: none"> Provision of two City officers for assistance on Friends' Group planting days; Supply of seedlings, tree guards and stakes for Friends' Group planting days; and The removal of weed and rubbish bags as requested by Friends' Groups. <p>The Spring Friends' Group Newsletter was developed and will be published in October 2013.</p> <p>A quarterly report on Friends' Group activities was presented to Elected Members during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 work plan for each Friend's Group Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends' Group activities. 	Oct – Dec 2013	<p>Updates to contact details on the Friends' Group Page on City's website were completed.</p> <p>The following actions were undertaken as agreed in the 2013-2014 work plan:</p> <ul style="list-style-type: none"> Fencing Repairs; Weed control both manual and herbicides; and Removal of weed bags collected in the City's bushland reserve by Friends' Group members. <p>The Spring Friends' Group Newsletter was published and distributed during the quarter.</p> <p>A quarterly report on Friends' Group activities was presented to Elected Members during the quarter.</p>	↑	↑

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends' Group activities. Develop Friends' Group and schedule for 2014-2015. 	<p>Jan – Mar 2014</p>			
	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends' Group activities. 	<p>Apr – June 2014</p>			

THE NATURAL ENVIRONMENT					
Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Beach Management Plan	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	Jul – Sept 2013	The implementation of actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> Ongoing repairs to fencing along foreshores; Regular patrols of the beaches, foreshore and local beach car parks; The recruitment of additional City rangers for the beach patrol season; and Monitoring of path conditions. 	↑	↑
	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	Oct – Dec 2013	The implementation of actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> Beach patrols which commenced on 1 December 2013; Additional car parking patrols on weekends; Ongoing repairs to fencing along foreshores; and Monitoring of path conditions. 	↑	↑
	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Present report to Council regarding the proposal to close the horse beach in October 2014. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Apr – June 2014			
Craigie Bushland	<ul style="list-style-type: none"> Develop scope and terms of reference for Craigie Bushland Working Group. 	Jul – Sept 2013	A meeting was held with representatives from the Department of Parks and Wildlife in August to discuss usage and site constraints of Craigie Bushland. This was conducted to inform the scope and terms of reference for the Craigie Bushland Working Group.	→	N/A
	<ul style="list-style-type: none"> Establish Working Group. 	Oct – Dec 2013	The establishment of the working group will be undertaken in the third quarter of 2013-2014.	→	N/A
	<ul style="list-style-type: none"> Report outcomes of working group. 	Apr – June 2014			

THE NATURAL ENVIRONMENT

Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Local Biodiversity Program	• Participate as required.	Jul – Sept 2013	The City hosted the 5 th International BiodiverCities Advisory Committee Meeting on 8 September. The meeting was chaired by Mayor Pickard and attended by a number of international delegates.	↑	↑
	• Participate as required.	Oct – Dec 2013	The City worked closely with North Metro Coast Care from Perth Region Natural Resource Management, and local coastal friends groups to implement natural management regimes in accordance with the Local Biodiversity Program principles.	↑	↑
	• Participate as required.	Jan – Mar 2014			
	• Participate as required.	Apr – June 2014			

THE NATURAL ENVIRONMENT					
Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
2013 International BiodiverCities Conference	<ul style="list-style-type: none"> Oversee the development and delivery of an International Biodiversity Conference. 	Jul – Sept 2013	The 2013 International BiodiverCities Conference was held from 8-11 September 2013 at the Joondalup Resort, Connolly. The Conference included keynote presentations from national and international environmental experts, and tours and activities that highlighted the City's biodiversity values.	↑	↑
	<ul style="list-style-type: none"> Present report to Council on outcomes of Conference. 	Oct – Dec 2013	<p>A report providing an overview of the outcomes of the BiodiverCities Conference was prepared and distributed to Elected Members during the quarter.</p> <p>A Conference video has also been completed and made available on the City's website and You Tube Channel.</p>	✓	→
Water Wise Councils Program	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. 	Jul – Sept 2013	The City has commenced compiling the required documentation to present to the Water Corporation in order to retain Waterwise Council accreditation.	↑	↑
	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. 	Oct – Dec 2013	The City has submitted documentation to the Water Corporation for endorsement as a Waterwise Council. The City is awaiting confirmation from the Water Corporation.	↑	↑
	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Water Wise Council Accreditation. Present report to the Department of Water on the City's groundwater consumption. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Percy Doyle Reserve Master Planning Project	<ul style="list-style-type: none"> Present Feasibility Study and Concept Plan to Council for approval to advertise. 	Oct – Dec 2013	The Feasibility Study and Concept Plans were prepared during the quarter. Further discussions and work is required to be undertaken on the location of the commercial component and staging options for the Project. Once the Concept Plan options are finalised, it is proposed that all information will be presented to Elected Members in the third quarter of 2013-2014.	→	→
	<ul style="list-style-type: none"> Conduct community consultation to gain feedback on the Concept Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to Elected Members on the outcomes of community consultation. 	Apr – June 2014			
Edgewater Quarry Master Planning Project	<ul style="list-style-type: none"> Develop two alternative Concept Plans as requested by Elected Members in May 2013. 	Jul – Sept 2013	Two alternative concept plans were developed and will be presented to Elected Members in the third quarter of 2013-2014.	↑	↑
	<ul style="list-style-type: none"> Continue development of two alternative Concept Plans as requested by Elected Members in May 2013. Update Elected Members on the draft Concept Plans. 	Oct – Dec 2013	Two alternative Concept Plans have been developed. Further updates on the commercial analysis and financial projections for the Project have commenced. It is proposed that information will be presented to Elected Members in the third quarter of 2013-2014.	→	→
	<ul style="list-style-type: none"> Undertake Site Analysis including a traffic impact study, retail needs assessment and geotechnical study. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Undertake Site Analysis including a traffic impact study, retail needs assessment and geotechnical study. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Wanneroo Basketball Association Relocation	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sept 2013	<p>At its meeting in August 2013 Council endorsed a four million dollar commitment to the redevelopment of the Arena Joondalup Project. This includes provision for the relocation of the Wanneroo Basketball Association.</p> <p>A project team meeting to progress the project occurred during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2013	The initial meeting of the project team was held during the quarter.	↑	↑
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Apr – June 2014			
Marmion Foreshore Parking	<ul style="list-style-type: none"> Finalise Concept Design and budget estimates. 	Jul – Sept 2013	The Concept Design and budget estimate for the Marmion Foreshore Parking Project was finalised during the quarter.	↑	↑
	<ul style="list-style-type: none"> Present final Concept Design to Council and seek endorsement to advertise for public comment. Conduct community consultation. 	Oct – Dec 2013	<p>The Concept Design identified traffic management issues. A Road Safety Audit was undertaken and a review of the design has commenced following recommendations from the Audit.</p> <p>The final Concept Design, including associated road works, is proposed to be presented to Council in the fourth quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Finalise design and present report to Council seeking endorsement. Advertise tender for works. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Commence construction. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale	<ul style="list-style-type: none"> Submit application to the Regional Development Australia Fund for allocated funding. 	Jul – Sept 2013	A funding application for the upgrade of community facilities at Timberlane Clubrooms was submitted to the Regional Development Australia Fund (RDAF) during the quarter.	↑	↑
		Oct – Dec 2013	The City has received advice from the Federal Government that the new Government will not fund projects announced by the former Government in round five and five (b) of the RDAF. Reports will be presented to the Capital Works Committee in the third quarter for further consideration.	↑	↑
	<ul style="list-style-type: none"> Finalise detailed design. Advertise tender and appoint contractors. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Commence construction. 	Apr – June 2014			
Upgrade of Community Facilities, Admiral Park, Heathridge	<ul style="list-style-type: none"> Award tender for construction. 	Jul – Sept 2013	The tender for the upgrade of facilities at Admiral Park was awarded with works commencing during the quarter.	↑	↑
	<ul style="list-style-type: none"> Commence construction. 	Oct – Dec 2013	Construction works to upgrade facilities at Admiral Park commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> Complete construction. 	Jan – Mar 2014			
Hawker Park Community Sporting Facility, Warwick	<ul style="list-style-type: none"> Submit application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund. 	Jul – Sept 2013	An application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund was submitted during the quarter.	↑	↑
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. Finalise design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Prepare tender documentation. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Bramston Park, Burns Beach	<ul style="list-style-type: none"> Conduct community consultation on the Concept Plan developed in 2012-2013. Present report to Council on the results of community consultation and seek endorsement to submit an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. 	Jul – Sept 2013	The results of the community consultation undertaken in July and August 2013 were presented to Council in September 2013. At the same meeting, Council endorsed the submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. The application was submitted in September 2013.	↑	↑
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the outcome of the Community Sporting and Recreation Facilities Fund application. Finalise design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Prepare tender documentation. 	Apr – June 2014			
Synthetic Hockey Pitch Development	<ul style="list-style-type: none"> Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. 	Jul – Sept 2013	An application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund was submitted during the quarter.	↑	↑
	<ul style="list-style-type: none"> Develop a proposal for a joint management of the facility – (Club/City Management Model). 	Oct – Dec 2013	Work with the Whitford Hockey Club has commenced to determine the financial projections of a lease arrangement for the facility.	↑	↑
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the outcome of the Community Sporting and Recreation Facilities Fund application. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present to report to Council on the outcome of the Community Sporting and Recreation Facilities Fund application and on the proposed joint City/Club Management Model. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Beaumaris Sporting Complex, Iluka (Refurbishment Project)	<ul style="list-style-type: none"> Undertake consultation with stakeholder groups. Develop Scope of Works. 	Jul – Sept 2013	<p>Consultation was undertaken during the quarter with all stakeholders of the Beaumaris Sports Complex.</p> <p>Development of the Scope of Works was completed.</p>	↑	↑
	<ul style="list-style-type: none"> Develop Concept Design and cost estimates. Present report to the Capital Works Committee on the Concept Design and cost estimates. 	Oct – Dec 2013	<p>Development of Concept Plans and cost estimates were completed during the quarter.</p> <p>The concept plans and cost estimate were presented to the November 2013 Capital Works Committee which has requested a further review.</p>	↑	↑
	<ul style="list-style-type: none"> Amend project budget if required. Undertake detailed design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Undertake detailed design. 	Apr – June 2014			
Heathridge Clubrooms, Heathridge (Refurbishment Project)	<ul style="list-style-type: none"> Undertake consultation with stakeholder groups. Develop Scope of Works. 	Jul – Sept 2013	<p>Consultation was undertaken during the quarter with all relevant stakeholders of Heathridge Clubrooms.</p> <p>Development of the Scope of Works was completed.</p>	↑	↑
	<ul style="list-style-type: none"> Develop Concept Design and cost estimates. Present report to the Capital Works Committee on the Concept Design and cost estimates. 	Oct – Dec 2013	<p>Development of Concept Plans and cost estimates were completed during the quarter.</p> <p>The concept plans and cost estimate were presented to the November 2013 Capital Works Committee meeting and have been referred back for further review and for consideration of a master planning exercise for Heathridge Park.</p>	↑	↑
	<ul style="list-style-type: none"> Amend project budget if required. Undertake detailed design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue detailed design. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Beaumaris Community Centre, Ocean Reef (Refurbishment Project)	<ul style="list-style-type: none"> Undertake consultation with stakeholder groups. Develop Scope of Works. 	Jul – Sept 2013	<p>Consultation was undertaken during the quarter with relevant stakeholders of the Beaumaris Community Centre.</p> <p>Development of the Scope of Works was completed.</p>	↑	↑
	<ul style="list-style-type: none"> Develop Concept Design and cost estimates. Present report to the Capital Works Committee on the Concept Design and cost estimates. 	Oct – Dec 2013	<p>Development of Concept Plans and cost estimates were completed during the quarter.</p> <p>The concept plans and cost estimate were presented to the November 2013 Capital Works Committee which has requested a further review.</p>	↑	↑
	<ul style="list-style-type: none"> Amend project budget if required. Undertake detailed design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue detailed design. 	Apr – June 2014			
Penistone Reserve Redevelopment Penistone Park, Greenwood	<ul style="list-style-type: none"> Present report to Council seeking endorsement to commence project. Conduct community and stakeholder consultation. 	Jul – Sept 2013	<p>At its meeting in July 2013 Council endorsed the commencement of the Penistone Reserve Redevelopment Project.</p> <p>Community and stakeholder consultation was undertaken during July and August 2013.</p>	↑	↑
	<ul style="list-style-type: none"> Present report to Council on the outcomes of community and stakeholder consultation and seek endorsement to progress the project. Subject to Council approval, develop Concept Design. 	Oct – Dec 2013	<p>A report on the outcome of the community and stakeholder consultation was presented to Council in September 2013 and the project was endorsed to proceed to concept design stage.</p> <p>Development of concept plans and a cost estimate was completed during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Present report to Council on the Concept Design. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to Council seeking endorsement to undertake community consultation on the Concept Design. Conduct community consultation. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Craigie Leisure Centre Minor Upgrades including renewal of carpets, upgrade of water playground and installation of sports court evaporative air conditioning	<ul style="list-style-type: none"> Advertise tender and appoint preferred supplier for the upgrade of the water playground. Develop specifications and advertise tender for sports court evaporative air conditioning. 	Jul – Sept 2013	Preparation for minor upgrades at the Craigie Leisure Centre commenced during the quarter. This included the development of specifications and investigating suitable suppliers to conduct the works.	↑	↑
	<ul style="list-style-type: none"> Undertake works for the upgrade of the water playground. Appoint preferred supplier and undertake works for sports court evaporative air conditioning. 	Oct – Dec 2013	Temporary repairs were completed to the water playground during the quarter. Four commercial fans were installed above the sports halls at Craigie Leisure Centre during the quarter.	↑	↑
	<ul style="list-style-type: none"> Advertise tender and appoint preferred supplier for renewal of the carpets. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Undertake works for renewal of carpets. 	Apr – June 2014			
Iluka Open Space Floodlighting, Iluka and Prince Regent Park, Heathridge	<ul style="list-style-type: none"> Advertise tender and evaluate submissions. 	Jul – Sept 2013	Tenders for floodlighting at Iluka Open Space and Prince Regent Park were advertised in September.	↑	↑
	<ul style="list-style-type: none"> Commence works. 	Oct – Dec 2013	A contractor has been appointed for both projects and with works scheduled to commence in the third quarter of 2013-2014.	→	↑
	<ul style="list-style-type: none"> Complete works. 	Jan – Mar 2014			

COMMUNITY WELLBEING					
Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Currambine Community Centre	<ul style="list-style-type: none"> Complete construction. Hold official opening. 	Oct – Dec 2013	Construction of the Currambine Community Centre was completed during the quarter. An official opening ceremony will be conducted in the third quarter of 2013-2014.	→	↑
Mirror Park Skate Park, Ocean Reef	<ul style="list-style-type: none"> Implement actions in line with the Facility Management Plan. 	Jul – Sept 2013	The following actions were implemented in line with the Facility Management Plan: <ul style="list-style-type: none"> Mobile Youth Bus Service engaged with the youth in the Park two nights per week; Youth Outreach workers engaged with the users of Mirror Park on a regular basis; Rubbish was collected daily; CCTV monitored for anti social behaviour; Routine patrols were conducted by City Watch; and Maintenance issues attended to. 	↑	↑
	<ul style="list-style-type: none"> Implement actions in line with the Facility Management Plan. 	Oct – Dec 2013	The following actions were implemented in line with the Facility Management Plan: <ul style="list-style-type: none"> Presence of the Mobile Youth Bus Service two evenings per week; Presence of Youth Outreach Workers as needed; Two skate clinics held during the quarter; City Watch patrols and presence in response to reports of antisocial behaviour; CCTV monitored for anti social behaviour; Installation of bollards to the Ocean Reef Road verge area; Daily rubbish collection; Removal of graffiti as reported; and Maintenance issues attended to. 	↑	↑
	<ul style="list-style-type: none"> Implement actions in line with the Facility Management Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions in line with the Facility Management Plan. Present report to Council on the operations of the skate park. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: For the community to have access to world-class cultural and artistic events and facilities.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Public Art	<ul style="list-style-type: none"> Advertise for Expression of Interest. 	Jul – Sept 2013	The Expression of Interest was advertised during the quarter and will close on 18 December 2013.	↑	↑
	<ul style="list-style-type: none"> Advertise for Expression of Interest. 	Oct – Dec 2013	The Expression of Interest closed on 18 December 2013. Ten Artists submitted an Expression of Interest. A report with the shortlist of recommended artists will be presented to the Art Collection and Advisory Committee in the third quarter of 2013-2014.	↑	↑
	<ul style="list-style-type: none"> Shortlist artists. Present report to the Art Collection Advisory Committee on shortlisted artists. Present report to Council on the appointment of artists. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Subject to Council approval, appoint artist. 	Apr – June 2014			
Inside Out Billboard Art Project	<ul style="list-style-type: none"> Review quotations for installation and select preferred supplier. 	Jul – Sept 2013	Quotations for the installation of the Inside Out Billboard Art Project were sought during the quarter. The preferred supplier will be selected in the second quarter of 2013-2014. Concept presented by approved artist (Helen Smith) with ACAC for comment (Oct-Dec).	→	↑
	<ul style="list-style-type: none"> Install billboard. 	Jan – Mar 2014			
Online Art Collection	<ul style="list-style-type: none"> Make Online Art Collection available on the City's website with a cross-section of artworks. Add additional artworks to the online collection as they become digitised. 	Jul – Sept 2013	A cross-section of City artwork was made available to view on the City's website during the quarter. Additional artwork will be made available as digitisation continues throughout the year.	↑	↑
	<ul style="list-style-type: none"> Add additional artworks to the online collection as they become digitised. 	Oct – Dec 2013	Digitisation of City artwork continued during the quarter.	↑	↑
	<ul style="list-style-type: none"> Add additional artworks to the online collection as they become digitised. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Add additional artworks to the online collection as they become digitised. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: For the community to have access to world-class cultural and artistic events and facilities.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
International Residency Program	<ul style="list-style-type: none"> Conduct research into suitable artists. 	Jul – Sept 2013	Research commenced during the quarter into suitable artists for the International Residency Program.	↑	↑
	<ul style="list-style-type: none"> Conduct research into suitable artists. 	Oct – Dec 2013	Research into suitable artists for the International Residency Program was completed during the quarter. A shortlist of the suitable artists will be submitted to the Art Collection Advisory Committee in the third quarter of 2013-2014.	↑	↑
	<ul style="list-style-type: none"> Conduct research into suitable artists. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present report to the Art Collection Advisory Committee making recommendations on suitable artists. Present report to Council on recommendations of the Art Collection Advisory Committee for the appointment of artist. 	Apr – June 2014			
Arts Development Scheme	<ul style="list-style-type: none"> Advertise Arts Development Scheme Applications on the City's website. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Assess applications and notify successful applicants. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: To have a proud and active residents who participate in local activities and services for the betterment of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Funding Program	<ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct – Dec 2013	Round one of the Community Funding Program was conducted during the quarter. The Program is divided into four categories as follows: <ul style="list-style-type: none"> Community Development: Nine applications were approved totalling \$16,319; Culture and the Arts Development: Three applications were approved totalling \$10,800; Sports and Recreation Development: Five applications were approved totalling \$11,676; and Environmental Development: One application was approved totalling \$3,478. 	↑	↑
	<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	Apr – June 2014			
Cultural Program	The following events to be held: <ul style="list-style-type: none"> NAIDOC Week celebrations; Joondalup Eisteddfod; and Sunday Serenades. 	Jul – Sept 2013	The following cultural events were held during the quarter: <ul style="list-style-type: none"> NAIDOC Celebrations between 8 and 15 July 2013; The Joondalup Eisteddfod between 3 and 25 August 2013 at the Performing Arts Centre at Sacred Heart College; and Sunday Serenades Concerts on 21 July, 18 August and 15 September 2013. 	↑	↑
	The following events to be held: <ul style="list-style-type: none"> Sunday Serenades; Joondalup Sunset Markets; Little Feet Festival; Summer Concerts 1 and 2; and Community Invitation Art Award. 	Oct – Dec 2013	The following cultural events were held during the quarter: <ul style="list-style-type: none"> Sunday Serenades Concerts on 13 October, 17 November and 15 December; Joondalup Twilight Markets for five Friday nights from 22 November to 20 December 2013; The Little Feet Festival on Sunday 10 November at Edith Cowan University; Summer Concerts on Saturday 16 November at Mawson Park and Saturday 7 December at Chichester Park; and The Community Invitation Art Award opening on Saturday 26 October 2013 and the exhibition from 27 October to 15 November 2013 at Lakeside Joondalup Shopping City. 	↑	↑
	The following events to be held: <ul style="list-style-type: none"> Sunset Markets; Summer Concert 3; Valentine's Concert; and Joondalup Festival. 	Jan – Mar 2014			
	The following events to be held: <ul style="list-style-type: none"> Sunday Serenades; and Community Art Exhibition. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To have a proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Civic Ceremonies	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. 	Jul – Sept 2013	<p>The City held six Citizenship Ceremonies at which more than 514 residents became Australian citizens during the quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> Joondalup Dinner; NAIDOC Week launch; Sporting Clubs Anniversary Reception; Volunteer Appreciation Reception – JPs and Library and Community Transport Volunteers; Volunteer Appreciation Dinner – Graffiti and Library Volunteers; and Conservation Appreciation Reception. 	↑	↑
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2014 Civic and Corporate functions. Conduct Remembrance Day Memorial Service. 	Oct – Dec 2013	<p>The City held six Citizenship Ceremonies at which more than 410 residents became Australian citizens during the quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> Seniors' Appreciation Luncheon; Rates Prize Draw Function; Lions Club Convention Reception; Community Service Groups Volunteer Appreciation Dinner; Wanneroo Wolves Reception; Community Invitation Art Award Function; Mayoral Prayer Breakfast; Remembrance Day Service; Community Christmas Reception; and West Perth Football Club Reception. 	↑	↑
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Conduct ANZAC Day Memorial Service. 	Apr – June 2014			

COMMUNITY WELLBEING

Objective: To have a proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Lifelong Learning and Community Education Programs	<ul style="list-style-type: none"> Deliver programs. 	Jul – Sept 2013	<p>Over 6,850 adults, children and seniors participated in Lifelong Learning Programs this quarter.</p> <p>Community Education activities this quarter included:</p> <ul style="list-style-type: none"> Sixty students from two classes from Connolly Primary School attending Civics tours; Presentations made to the finalists of the <i>Banners in the Terrace</i> competition; Community information being provided at the Edith Cowan University Open Day and Ocean Reef Senior High School Health Expo; and Assistance being provided in five programs, including Cyber Safety, yourtutor and Garage Sale Trail. 	↑	↑
	<ul style="list-style-type: none"> Deliver programs. 	Oct – Dec 2013	<p>Over 4,540 adults, children and seniors participated in Lifelong Learning Programs this quarter.</p> <p>Community Education activities this quarter included:</p> <ul style="list-style-type: none"> Presentations of Student Citizenship awards to 50 schools; Five school classes attending Civics tours; Community Information stand at the Little Feet Festival, Summer Concerts 1 and 2 and the Art of Ageing event; and Assistance provided in seven programs including cyber-safety, road safety and yourTutor. 	↑	↑
	<ul style="list-style-type: none"> Deliver programs. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Deliver programs. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: To have a proud and active residents who participate in local activities and services for the betterment of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Development Plan	<ul style="list-style-type: none"> Present draft framework for the Community Development Plan to Elected Members for review. Present the framework to the Strategic Community Reference Group. 	Jul – Sept 2013	<p>The draft framework was presented to Elected Members for review in August 2013.</p> <p>The draft framework will be presented to the Strategic Community Reference Group once the Group is re-established following the October Council elections.</p>	↑	↑
	<ul style="list-style-type: none"> Develop draft Plan. Present draft Plan to Council for consent to conduct community consultation. Conduct community consultation. 	Oct – Dec 2013	A meeting of the Strategic Community Reference Group was held on 12 December 2013 to review the framework for the Community Development Plan. The feedback will be consolidated and presented to a further meeting of the Strategic Community Reference Group.	→	↑
	<ul style="list-style-type: none"> Finalise draft Community Development Plan. Present Plan to Council for endorsement. 	Jan – Mar 2014			
Positive Ageing Plan - Review	<ul style="list-style-type: none"> Develop project plan for the review of the Positive Ageing Plan. 	Jul – Sept 2013	The Positive Ageing Plan will be reviewed as part of the new Community Development Plan. A determination on whether a separate Positive Ageing Plan is still required will be made once this review has occurred.	↑	↑
	<ul style="list-style-type: none"> Undertake review of the Positive Ageing Plan. 	Oct – Dec 2013	The Positive Ageing Plan will be reviewed as part of the new Community Development Plan. A determination on whether a separate Positive Ageing Plan is still required will be made once this review has occurred.	→	↑
	<ul style="list-style-type: none"> Continue review of the Positive Ageing Plan. Undertake targeted consultation. Develop new draft Positive Ageing Plan. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Present draft Plan to Council for endorsement. 	Apr – June 2014			

COMMUNITY WELLBEING					
Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Safety and Crime Prevention Plan (CSCPP)	<ul style="list-style-type: none"> Finalise draft Plan. Present the draft Plan to the Strategic Community Reference Group for review. 	Jul – Sept 2013	<p>The draft Community Safety and Crime Prevention Plan was completed during the quarter.</p> <p>The draft Plan will be presented to the Strategic Community Reference Group in the second quarter of 2013-2014.</p>	→	↑
	<ul style="list-style-type: none"> Present revised draft Plan to Council for endorsement to advertise for public comment. Conduct community consultation. Present report to Council seeking endorsement of the revised Plan. Implement actions. 	Oct – Dec 2013	The draft Plan was considered by Council in November 2013 and referred back for further consideration by the Strategic Community Reference Group. The Plan will be presented back to the Strategic Community Reference Group for review.	→	↑
	<ul style="list-style-type: none"> Implement actions. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Implement actions. 	Apr – June 2014			
Animal Care Facility	<ul style="list-style-type: none"> Develop Concept Design and detailed drawings. 	Jul – Sept 2013	Initial designs for alternative options have been developed and site inspections have been conducted to assess the locations and orientation for the proposed options.	↑	↑
	<ul style="list-style-type: none"> Advertise tender for construction. Appoint approved contractor. 	Oct – Dec 2013	The Project is currently subject to review given potential cost issues associated with construction and ongoing management of the facility.	↑	↑
	<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Continue construction. 	Apr – June 2014			
Cat Act Implementation	<ul style="list-style-type: none"> Provide information to the community regarding the need to register cats. 	Jul – Sept 2013	Information regarding cat registration was provided to the community during the quarter via the City's website, Facebook and Twitter pages, and the Community Newspaper.	↑	↑
	<ul style="list-style-type: none"> Administer provisions of the Act and Regulations. Accept registrations for domestic cats. 	Oct – Dec 2013	The City successfully implemented the provision of the new Cat Act and has been accepting registrations for domestic cats. To date the City has received 3255 cat registrations.	↑	↑
	<ul style="list-style-type: none"> Administer provisions of the Act and Regulations. Accept registrations for domestic cats. 	Jan – Mar 2014			

COMMUNITY WELLBEING					
Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Administer provisions of the Act and Regulations. Accept registrations for domestic cats. 	Apr – June 2014			
Emergency Management	<ul style="list-style-type: none"> Attend meetings on a quarterly basis and provide minutes to Council for noting. 	Jul – Sept 2013	City representatives attended meetings of the Local Emergency Management Committee and the District Emergency Management Committee during the quarter. Minutes from the meetings were presented to Council in September for noting.	↑	↑
	<ul style="list-style-type: none"> Attend meetings on a quarterly basis and provide minutes to Council for noting. 	Oct – Dec 2013	City representatives attended meetings of the Local Emergency Management Committee (LEMC) and the District Emergency Management Committee (DEMC) during the quarter. Minutes of the LEMC were presented to Council for noting during the quarter.	↑	↑
	<ul style="list-style-type: none"> Attend meetings on a quarterly basis and provide minutes to Council for noting. 	Jan – Mar 2014			
	<ul style="list-style-type: none"> Attend meetings on a quarterly basis and provide minutes to Council for noting. 	Apr – June 2014			
Road Safety Action Plan	Implement actions in line with the Plan including: <ul style="list-style-type: none"> Conducting community education campaigns in schools. Holding meetings of Joondalup Road Safety Committee. Implementing community speed awareness programs. 	Jul – Sept 2013	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> The implementation of road safety initiatives in a number of schools; Preparation for the School Road Safety Art Competition; A meeting of the Joondalup Road Safety Committee; and The submissions for Black Spot grant funding. 	↑	↑
	Implement actions in line with the Plan. <ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	Oct – Dec 2013	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> Further development of the School Art Competition and Road Safety Education in Schools programs; Planning for the White Ribbon and Blessing of the Roads events; 	↑	↑

COMMUNITY WELLBEING

Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Implement actions in line with the Plan. <ul style="list-style-type: none"> • Conduct community education campaigns in schools. • Hold meetings of Joondalup Road Safety Committee. • Implement community speed awareness programs. 	Jan – Mar 2014			
	Implement actions in line with the Plan. <ul style="list-style-type: none"> • Conduct community education campaigns in schools. • Hold meetings of Joondalup Road Safety Committee. • Implement community speed awareness programs. 	Apr – June 2014			



Capital Works Quarterly Report - Financial Year 2013/14

Trim Reference : 56593

Quarter 2

PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2046	Harbour Rise SAR L'scape & Irrig Upgrade	0	60,000	30,000	17,975	01/07/2013	30/06/2014	30 %			Works in Progress
PDP2047	Iluka SAR L'scape & Irrig Upgrades	0	60,000	30,000	22,126	01/07/2013	30/06/2014	35 %			Works in Progress
PDP2069	Mawson Park - Landscape Upgrade	0	0	0	2,046	01/10/2012	31/05/2013	100 %	Project Completed 12/13		Works Completed
PDP2070	Hillarys Park - Landscape Upgrade	0	0	0	0	01/10/2012	31/05/2013	100 %	Project Completed 12/13		Works Completed
PDP2082	Shepherds Bush Park Irrigation Upgrade	0	32,000	16,000	1,390	01/07/2013	30/04/2014	5 %			Works in Progress
PDP2087	Salata Park Irrigation Installation	0	90,000	45,000	5,518	01/07/2013	30/06/2014	5 %			Works in Progress
PDP2088	Castlefern Park Irrigation Installation	0	90,000	45,000	3,851	01/08/2013	30/06/2014	5 %			Works in Progress
PDP2090	Warrandyte Park Landscape Upgrade	0	604,000	150,000	71,470	01/08/2013	30/06/2014	10 %			Tender Phase
PDP2219	Beldon Park Irrigation Upgrades	0	120,000	90,000	71,919	01/07/2013	30/06/2014	50 %			Works in Progress
PDP2221	City Centre Irrigation Upgrades	0	70,000	30,000	0	01/07/2013	30/06/2014	0 %			Works Programed
PDP2223	Penistone Park East Irrigation Upgrades	0	225,000	0	0	01/09/2013	30/06/2014	0 %			Works Programed
PDP2242	Robin Park Irrigation Upgrades	0	120,000	60,000	3,231	01/09/2013	30/06/2014	5 %			Works in Progress
PDP2252	Tree Planting Program	0	79,200	0	24,338	01/04/2014	30/06/2014	35 %			Works in Progress
PDP2263	Mawson Park LMP Upgrade - Stage 2	0	350,000	0	15,426	01/02/2014	30/04/2014	0 %			Design Phase
PDP2264	Hillarys Park LMP Upgrade - Stage 2	0	135,000	135,000	111,110	01/08/2013	31/10/2013	90 %	Expected Completion	31/01/2014	Works in Progress
Program Sub Total		0	2,035,200	631,000	350,401						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2015	Marmion Sorrento Foreshore	0	20,000	10,000	0	01/07/2013	30/06/2014	90 %			Works in Progress
FNM2037	Craigie Open Space Internal Paths/Firebr	0	120,000	120,000	104,735	01/07/2013	31/08/2013	100 %	Actual Completion	15/11/2013	Works Completed
FNM2039	Lilburne Park Fencing	0	25,000	25,000	23,126	01/10/2013	01/10/2013	100 %	Actual Completion	09/08/2013	Works Completed
FNM2044	Foreshore Path Drinking Fountain Program	0	25,000	0	786	01/03/2014	31/03/2014	0 %			Design Phase
FNM2045	Whitfords Beach New Fencing	0	60,000	60,000	0	01/09/2013	31/10/2013	0 %	To Be Determined		Project Under Review
FNM2064	Shepherds Bush Park Conservation Fencing	0	55,000	0	49,151	01/03/2014	30/04/2014	100 %	Actual Completion	27/09/2013	Works Completed
FNM2065	Beach Pathway Fencing Replacement	0	105,000	0	0	01/12/2013	30/04/2014	0 %			Works Phased
Program Sub Total		0	410,000	215,000	177,798						

PEP

Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2002	CFWD - Floodlight & Pole Replacement	123,279	0	0	-18,136	01/07/2012	31/12/2013	100 %	Actual Completion	16/12/2013	Works Completed
PEP2017	Penistone Park Practice Cricket Wickets	0	50,000	0	0	01/05/2014	30/06/2014	0 %			Project Under Review
PEP2044	Universal Access Paths Program	0	42,000	12,000	3,606	01/11/2013	30/06/2014	10 %			Works in Progress
PEP2075	Parks Asset Replacement / Renewal	0	56,000	28,000	42,595	01/07/2013	30/06/2014	75 %			Works in Progress
PEP2090	Playground Tree Planting City Wide	0	70,000	70,000	65,575	01/07/2013	31/10/2013	100 %	Actual Completion	30/09/2013	Works Completed
PEP2211	Gibson Park - Tennis Hit Up Wall	0	12,200	0	553	01/02/2014	31/03/2014	0 %			Design Phase
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	0	8,500	8,500	9,592	01/07/2013	30/09/2013	100 %	Actual Completion	30/11/2013	Works Completed
PEP2241	Bridgewater Park Playground Equipment	0	110,000	60,000	46,745	01/11/2013	31/12/2013	100 %	Actual Completion	08/11/2013	Works Completed
PEP2242	Timberlane Kindy Playground Equipment	0	110,000	10,000	3,758	01/02/2014	30/04/2014	0 %			Quotation Phase
PEP2318	Warwick Open Space - Cricket Wicket Rene	0	40,000	40,000	0	01/10/2013	30/11/2013	100 %			Project Withdrawn
PEP2421	Gibson Park - Park Table & Shelter	0	15,000	0	0	01/09/2013	31/03/2014	0 %			Investigation Phase
PEP2422	Galston Park - Park Table & Shelter	0	15,000	0	0	01/09/2013	31/03/2014	0 %			Investigation Phase
PEP2423	Tom Walker Park - Park Table & Shelter	0	15,000	0	0	01/09/2013	31/03/2014	0 %			Investigation Phase
PEP2424	Noel Gannon Park - Park Table & Shelter	0	15,000	0	0	01/09/2013	31/03/2014	0 %			Investigation Phase
PEP2426	Parin Park - Park Table & Shelter	0	15,000	0	0	01/09/2013	31/03/2014	0 %			Investigation Phase
PEP2531	Beldon Park - Playground Replacement	0	110,000	10,000	2,380	01/04/2014	30/06/2014	0 %			Design Phase
PEP2583	Fairway Park Play Equipment	0	112,000	10,000	1,073	01/03/2014	31/05/2014	0 %			Works Programed
PEP2587	Glengarry Park Play Equipment	0	112,000	112,000	89,424	01/10/2013	30/11/2013	95 %	Expected Completion	31/01/2014	Works in Progress
PEP2594	Korella Park - Replacement and Realignme	0	70,000	70,000	52,440	01/09/2013	31/10/2013	100 %	Actual Completion	07/11/2013	Works Completed
PEP2598	CFWD - Falkland Pk/Kinross Col TCourt Lt	34,496	0	0	24,080	01/02/2013	30/12/2013	75 %			Works in Progress
PEP2599	CFWD - Penistone Pk - Floodlight Upgrade	211,781	0	0	207,219	01/11/2012	31/07/2013	100 %	Actual Completion	28/11/2013	Works Completed
PEP2600	Iluka Dist Open Space - Sportsight Upgr	0	720,000	0	149,872	01/02/2014	30/06/2014	0 %			Tender Phase
PEP2620	CFWD - Coastal Foreshore Showers Program	14,000	17,000	0	14,296	01/03/2014	30/04/2014	50 %			Design Phase
PEP2627	Sir James McCusker - Drinking Fountain	0	8,000	0	0	01/03/2014	30/04/2014	0 %			Design Phase
PEP2629	Cricket Infrastructure Renewal City Wide	0	53,000	53,000	12,820	01/08/2013	31/10/2013	25 %	Expected Completion	30/04/2014	Works in Progress
PEP2630	CFWD - Outdoor Gym Equipment Install	154,602	0	0	164,679	01/04/2013	31/08/2013	100 %	Actual Completion	05/08/2013	Works Completed
PEP2631	Installation of Decommissioned Howitzer	0	13,000	0	0	01/12/2013	30/06/2014	0 %			Works Phased
PEP2637	Goal Post Renewal City Wide	0	70,000	0	0	01/03/2014	31/05/2014	0 %			Investigation Phase
PEP2638	Park Seating Renewal City Wide	0	66,000	0	45,846	01/08/2013	28/02/2014	85 %			Works in Progress
PEP2639	Coastal Shower - Mullaloo Sth Toilet fa	0	35,000	35,000	32,031	01/09/2013	31/10/2013	100 %	Actual Completion	27/09/2013	Works Completed
PEP2640	Glengarry Park - Drinking fountain	0	8,000	8,000	0	01/05/2013	31/07/2013	100 %	Project Completed 12/13		Works Completed
PEP2642	Park Signage Renewal City Wide	0	32,000	0	29,480	01/08/2013	28/02/2014	95 %			Works in Progress
PEP2643	Prince Regent Sports Floodlighting	0	225,000	0	10,564	01/02/2014	30/06/2014	0 %			Tender Phase
PEP2644	Park Vehicle Entry Renewal City Wide	0	37,500	0	0	01/02/2014	31/05/2014	0 %			Investigation Phase
PEP2645	Playground Surrounds City Wide	0	20,000	10,000	20,904	01/07/2013	30/06/2014	100 %	Actual Completion	27/09/2013	Works Completed
PEP2646	CFWD - Moolanda Pk - Cricket Wicket Imp	118,642	0	0	75,754	01/05/2013	31/08/2013	100 %	Actual Completion	27/08/2013	Works Completed
PEP2649	Moolanda Park - Playground Upgrade	0	110,000	10,000	3,989	01/03/2014	31/05/2014	0 %			Quotation Phase
PEP2650	Haddington Park - BBQ	0	15,000	0	772	01/04/2014	31/05/2014	0 %			Works Programed

PEP2651	Haddington Park - Basketball Court	0	70,000	0	0	01/04/2014	30/06/2014	0 %		Project Under Review
PEP2652	Lehmann Park - Playground Upgrade	0	110,000	10,000	1,633	01/04/2014	30/06/2014	0 %		Design Phase
PEP2660	Fernwood Park - New Playground Equipment	0	110,000	10,000	3,281	01/02/2014	30/04/2014	0 %		Works Programed
PEP2666	Edgewater Park Play Equipment	0	110,000	10,000	2,649	01/02/2014	30/04/2014	0 %		Quotation Phase
PEP2667	Roxburgh Park - New Playground Equipment	0	110,000	10,000	4,805	01/02/2014	30/04/2014	95 %		Works in Progress
PEP2668	Fernwood Park - New BBQ and shelter	0	15,000	0	0	01/02/2014	30/04/2014	0 %		Works Programed
Program Sub Total		656,800	2,932,200	586,500	1,104,279					

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2014	CFWD - Central Walk Refurbishment Works	266,681	0	0	306,128	01/08/2012	30/11/2013	90 %	Actual Completion	22/11/2013	Works Completed
SSE2016	CFWD - Burns Beach Road Landscaping	231,972	0	0	283,076	01/07/2012	17/10/2013	100 %	Actual Completion	04/10/2013	Works Completed
SSE2019	CFWD - Entry S-ments-Marmion,Kross,Joon	335,077	0	0	273,019	01/08/2012	28/02/2014	95 %			Works in Progress
SSE2020	CFWD - Suburb Entry Statements Install	5,000	170,000	0	1,243	01/06/2013	28/06/2014	0 %			Design Phase
SSE2036	CFWD - Joondalup Drive Landscaping	197,266	0	0	181,881	01/04/2013	31/10/2013	100 %	Actual Completion	23/08/2013	Works Completed
SSE2038	CFWD - Shenton Avenue Landscaping	31,080	1,811,000	411,950	2,155	01/11/2013	30/06/2014	0 %			Works Programed
SSE2040	Whitfords Avenue (Design Only)	0	50,000	0	1,287	01/02/2014	31/05/2014	0 %			Design Phase
SSE2043	CFWD-West Coast Drv Lands/ping West Vrge	305,627	90,000	45,000	245,644	01/11/2013	31/12/2013	65 %			Works in Progress
SSE2048	Future Management Of Street Trees North	0	32,000	32,000	27,741	01/07/2013	31/10/2013	100 %	Actual Completion	27/09/2013	Works Completed
SSE2052	Marbella Park/Curacao Lane/Whitfords Ave	0	24,000	24,000	30,793	01/11/2013	30/11/2013	100 %	Actual Completion	29/11/2013	Works Completed
SSE2053	Whitfords Avenue - new kerb installation	0	20,000	0	32,217	01/02/2014	31/03/2014	100 %	Actual Completion	01/11/2013	Works Completed
SSE2054	CFWD - Burns Beach Coastal R/bout MYR	6,367	0	0	85	01/06/2013	31/12/2013	100 %	Actual Completion	15/07/2013	Works Completed
Program Sub Total		1,379,069	2,197,000	512,950	1,385,268						

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2018	Meridian Dr (1.12km)	0	0	0	1,615	01/01/2013	30/04/2013	100 %	Project Completed 12/13		Works Completed
LTM2021	Fantome Road Traffic Treatment	0	80,000	80,000	24,757	01/08/2013	31/10/2013	100 %	Actual Completion	20/08/2013	Works Completed
LTM2028	Quilter Dr (0.52km)	0	70,000	70,000	36,983	01/08/2013	31/10/2013	100 %	Actual Completion	23/08/2013	Works Completed
LTM2029	Peninsula Avenue (0.6 kms)	0	60,000	49,307	0	01/11/2013	31/12/2013	90 %			Works in Progress
LTM2047	CFWD - Alexander Rd (0.57km)	34,668	0	0	13,988	01/01/2013	30/09/2013	100 %	Actual Completion	27/09/2013	Works Completed
LTM2057	Whitfords Ave intersection/Sthrn Nodes c	0	330,000	0	0	01/04/2014	30/06/2014	0 %			Design Phase
LTM2062	Shepherds Bush Dr - Peckham to Kidbrooke	0	65,000	44,287	9,973	01/11/2013	30/11/2013	100 %	Actual Completion	28/11/2013	Works Completed
LTM2078	CFWD-Castlegate Wy Traffic Manage Scheme	120,000	0	0	219,373	01/02/2013	30/09/2013	100 %	Actual Completion	30/01/2014	Works Completed
LTM2079	Marri Road Traffic Management (0.95km)	0	0	0	280	01/03/2013	30/06/2013	100 %	Project Completed 12/13		Works Completed
LTM2082	Woodvale Drv - Trappers Dr to Fallbrook	0	40,000	40,000	16,068	01/08/2013	31/10/2013	100 %	Actual Completion	23/08/2013	Works Completed
LTM2085	Trailwood Dr- Camarino Dr to Timberc Dr	0	140,000	63,445	71,724	01/10/2013	30/06/2014	100 %	Actual Completion	08/11/2013	Works Completed
LTM2087	Shackleton Ave (0.25km)	0	30,000	0	7,791	01/04/2014	31/05/2014	100 %	Actual Completion	21/08/2013	Works Completed

LTM2089	Prendiville Ave - Santiago to Constellat	0	60,000	0	0	01/04/2014	31/05/2014	0 %			Works Phased
LTM2098	Merivale Way - Chandos Way to 170m south	0	50,000	0	0	01/03/2014	31/05/2014	0 %			Works Programed
LTM2103	Eddystone Ave Traffic Island Upgrade	0	20,000	20,000	23,078	01/08/2013	30/09/2013	100 %	Actual Completion	23/08/2013	Works Completed
LTM2105	Tuart Road traffic treatment	0	50,000	40,000	4,562	01/11/2013	31/12/2013	100 %	Actual Completion	08/11/2013	Works Completed
LTM2107	Woodvale Dv - Althaea Wy to Duffy Tce (0	0	30,000	0	31,499	01/01/2014	28/02/2014	100 %	Actual Completion	11/10/2013	Works Completed
LTM2109	Gradient Wy/Emperor Av Intersection trea	0	50,000	0	19,956	01/02/2014	31/03/2014	100 %	Actual Completion	06/09/2013	Works Completed
Program Sub Total		154,668	1,075,000	407,040	481,649						

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2035	CFWD - Whitfords Ave & Eddystone Ave Sig	118,305	100,000	30,000	161,087	01/08/2013	28/02/2014	100 %	Actual Completion	29/11/2013	Works Completed
SBS2036	CFWD - Endeavour Rd traffic management	208,081	100,000	100,000	234,413	04/06/2013	31/08/2013	100 %	Actual Completion	16/08/2013	Works Completed
SBS2041	CFWD - Ocean Reef Rd / Swanson Wy	28,824	348,000	0	579	01/04/2014	30/06/2014	0 %	Multi-Year Project		Design Phase
SBS2042	Lakeside Dr/Shoveler Tce rdabout modi	0	0	0	9,084	01/09/2012	30/06/2013	100 %	Project Completed 12/13		Works Completed
SBS2044	CFWD - Candlewood Blvd median treatment	9,904	0	0	0	01/01/2013	30/04/2013	100 %	Project Completed 12/13		Works Completed
SBS2048	Hepburn Av/Kingsley Dr Intersection Modi	0	90,000	5,625	76,416	01/01/2014	31/03/2014	95 %			Works in Progress
SBS2049	Grand Blvd/Kendrew Cr Intersection Modif	0	39,000	2,500	4,810	01/02/2014	28/02/2014	10 %			Works in Progress
SBS2050	Joondalup Dv/Eddystone Av Intersection M	0	90,000	78,500	87,615	01/08/2013	31/12/2013	95 %			Works in Progress
SBS2051	Blue Mountain Drive median treatment	0	132,000	3,000	71,735	01/02/2014	31/03/2014	100 %	Actual Completion	08/11/2013	Works Completed
SBS2052	Northshore Dr Centreline improvements	0	15,000	15,000	2,296	01/11/2013	30/11/2013	100 %	Actual Completion	23/10/2013	Works Completed
SBS2053	Candlewood Boulevard median treatment	0	129,000	5,000	2,114	01/04/2014	31/05/2014	0 %			Works Programed
Program Sub Total		365,114	1,043,000	239,625	650,149						

PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2004	CFWD -Sorrento Bch Main Carpark Lighting	47,582	0	0	51,702	01/11/2012	31/07/2013	100 %	Actual Completion	05/07/2013	Works Completed
PFP2026	Woodvale Senior High - Additional Parkin	0	100,000	100,000	57,500	01/10/2013	30/11/2013	100 %	Actual Completion	11/10/2013	Works Completed
PFP2028	CFWD - Hillarys Primary - Add Parking	17,000	120,000	0	97,423	01/04/2014	31/05/2014	100 %	Actual Completion	13/12/2013	Works Completed
PFP2031	Windermere Park - On-Street Parking	0	100,000	0	41,363	01/04/2014	31/05/2014	100 %	Actual Completion	29/10/2013	Works Completed
PFP2050	Brookmount Ramble W Kerb & Turn Cir MYR	0	0	0	1,794	01/04/2013	30/06/2013	100 %	Project Completed 12/13		Works Completed
PFP2051	Treetop Avenue Bus Parking Embayment	0	90,000	90,000	47,511	01/10/2013	31/10/2013	100 %	Actual Completion	15/10/2013	Works Completed
PFP2052	Collins Parade - On-Street Parking	0	50,000	0	0	01/04/2014	30/04/2014	90 %			Works in Progress
Program Sub Total		64,582	460,000	190,000	297,293						

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
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RDC2011	CFWD Hodges Dr (W)-Marmion Av/Ocean Reef	1,480,036	0	0	999,060	01/08/2012	31/10/2013	85 %	Expected Completion	31/05/2014	Works in Progress
Program Sub Total		1,480,036	0	0	999,060						

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2007	Disability Access for Public Transport	0	25,000	12,500	15,780	01/07/2013	30/06/2014	45 %			Works in Progress
FPN2047	Sycamore Drive	0	45,000	45,000	0	01/11/2013	31/12/2013	0 %			Project Withdrawn
FPN2049	Bernard Manning Road	0	6,000	6,000	12,056	01/09/2013	30/09/2013	100 %	Actual Completion	31/10/2013	Works Completed
FPN2050	Joondalup Drive	0	64,000	64,000	0	10/04/2013	31/05/2013	100 %	Project Completed 12/13		Works Completed
FPN2052	Ashmore Way	0	16,000	16,000	0	01/10/2013	30/11/2013	100 %			Project Withdrawn
FPN2061	Duncraig Community Hall	0	6,000	6,000	2,805	01/10/2013	31/10/2013	100 %	Actual Completion	30/10/2013	Works Completed
FPN2062	Ashmore Way	0	22,000	22,000	0	01/10/2013	30/11/2013	100 %			Project Withdrawn
FPN2066	Hepburn Avenue Shared Path	0	64,600	34,600	1,072	01/12/2013	31/01/2014	100 %	Actual Completion		Works Completed
FPN2074	West Coast Drive Shared Path	0	108,300	108,300	128,363	01/11/2013	31/12/2013	100 %	Actual Completion	17/12/2013	Works Completed
FPN2078	Train Station Improvements	0	60,000	30,000	46	01/07/2013	30/06/2014	0 %			Investigation Phase
FPN2079	Bicycle Parking Facilities	0	10,000	10,000	303	01/07/2013	30/06/2014	0 %			Works Programed
FPN2082	Connolly Drive Shared Path	0	19,950	0	36,059	01/02/2014	31/03/2014	100 %	Actual Completion	22/08/2013	Works Completed
FPN2083	Ocean Reef Road Shard Path	0	27,500	0	600	01/02/2014	31/03/2014	0 %			Works Programed
FPN2085	Spot Improvements to Signage	0	40,000	0	0	01/02/2014	31/03/2014	0 %			Investigation Phase
FPN2086	Line Marking on Shared Paths	0	30,000	0	7,800	01/02/2014	31/03/2014	30 %			Works in Progress
FPN2140	Trinity Village	0	23,000	23,000	0	01/07/2013	31/07/2013	100 %	Project Completed 12/13		Works Completed
FPN2142	Burns Beach to Iluka F'shore Path Wideni	0	250,000	0	429	01/03/2014	30/06/2014	0 %			Works Programed
FPN2160	New Bus Shelter Installation Program	0	48,000	24,000	0	01/07/2013	30/06/2014	0 %			Investigation Phase
FPN2161	Walkability Plan Projects	0	150,000	75,000	32,473	01/07/2013	30/06/2014	0 %			Investigation Phase
Program Sub Total		0	1,015,350	476,400	237,786						

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2008	Raff Place to Newcombe Park	0	5,000	5,000	4,390	01/07/2013	31/07/2013	100 %	Actual Completion	15/07/2013	Works Completed
FPR2035	Vernon Place to Newcombe Park	0	6,000	6,000	4,390	01/07/2013	31/07/2013	100 %	Actual Completion	15/07/2013	Works Completed
FPR2044	Allenswood Drive to Bankhurst Way	0	10,000	10,000	11,620	01/12/2013	31/12/2013	100 %	Actual Completion	16/09/2013	Works Completed
FPR2045	Pacific Way to Lagoon Place	0	10,000	10,000	10,926	01/12/2013	31/12/2013	100 %	Actual Completion	30/09/2013	Works Completed
FPR2047	Anaconda Place to Hibernia Rise	0	8,000	0	0	01/01/2014	31/01/2014	100 %			Project Withdrawn
FPR2049	Ackworth Crescent to Drakeswood Road	0	10,000	10,000	13,112	01/08/2013	30/09/2013	100 %	Actual Completion	09/09/2013	Works Completed
FPR2051	Drakeswood Road to Chelsford Park	0	5,500	5,500	7,350	01/08/2013	30/09/2013	100 %	Actual Completion	01/08/2013	Works Completed
FPR2052	Denmark Way to Chelsford Park	0	5,000	5,000	7,446	01/08/2013	30/09/2013	100 %	Actual Completion	01/08/2013	Works Completed
FPR2053	Fernlea Street to Devon Court	0	9,000	9,000	11,664	01/08/2013	30/09/2013	100 %	Actual Completion	21/08/2013	Works Completed
FPR2054	Springdale Drive to Fernlea Street	0	11,000	11,000	13,194	01/08/2013	30/09/2013	100 %	Actual Completion	21/08/2013	Works Completed

FPR2055	Warwick Road to Hillwood Avenue	0	12,000	12,000	13,134	01/08/2013	30/09/2013	100 %	Actual Completion	02/08/2013	Works Completed
FPR2056	Hilarion Road to Sillmon Way	0	9,500	9,500	11,394	01/10/2013	30/11/2013	100 %	Actual Completion	12/07/2013	Works Completed
FPR2057	Lilburne Road to Hilarion Road	0	10,000	10,000	12,947	01/10/2013	30/11/2013	100 %	Actual Completion	10/07/2013	Works Completed
FPR2058	Glengarry Drive to Aberfeloy Crescent	0	12,000	12,000	10,920	01/10/2013	30/11/2013	100 %	Actual Completion	18/07/2013	Works Completed
FPR2060	Carlyle Crescent to Branton Court	0	8,500	8,500	11,744	01/10/2013	30/11/2013	100 %	Actual Completion	19/07/2013	Works Completed
FPR2061	Carlyle Crescent to Lismore Court	0	8,000	8,000	11,738	01/10/2013	30/11/2013	100 %	Actual Completion	19/07/2013	Works Completed
FPR2062	Castlefern Way to Stenness Place	0	8,500	8,500	10,662	01/10/2013	30/11/2013	100 %	Actual Completion	19/07/2013	Works Completed
FPR2063	Colgrave Way to Netherby Road	0	9,000	9,000	10,850	01/10/2013	30/11/2013	100 %	Actual Completion	18/07/2013	Works Completed
FPR2064	Alness Court to Dodonaea Court	0	9,000	9,000	12,248	01/10/2013	30/11/2013	100 %	Actual Completion	17/07/2013	Works Completed
FPR2065	Doveridge Drive to Elderslie Way	0	9,000	9,000	12,754	01/10/2013	30/11/2013	100 %	Actual Completion	18/07/2013	Works Completed
FPR2071	Springfield Court to Benan Street	0	7,500	7,500	9,362	01/07/2013	31/07/2013	100 %	Actual Completion	30/09/2013	Works Completed
FPR2079	Pierre Place to Windich Court PAW	0	10,000	10,000	8,373	01/07/2013	31/07/2013	100 %	Actual Completion	23/07/2013	Works Completed
FPR2109	Allenswood Road to Eade Court	0	6,000	4,000	7,968	01/12/2013	31/12/2013	100 %	Actual Completion	19/08/2013	Works Completed
Program Sub Total		0	198,500	188,500	228,185						

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	CFWD - Stormwater Drainage Various Loc	2,621	0	0	1,260	15/08/2013	31/08/2013	100 %	Actual Completion	05/07/2013	Works Completed
SWD2032	Otago Park Sump - Beautification Project	0	500,000	0	285	01/04/2014	30/06/2014	0 %			Works Programed
SWD2046	CFWD - Mullaloo Surf Club Car Park	140,000	0	0	154,540	01/06/2013	30/09/2013	100 %	Actual Completion	23/09/2013	Works Completed
SWD2060	Lakeway Drive Sump Beautification	0	100,000	0	17,655	01/03/2014	31/05/2014	60 %			Works in Progress
SWD2076	Poynter Dve - Upgrade low point drainage	0	35,000	35,000	25,207	01/10/2013	30/11/2013	100 %	Actual Completion	01/11/2013	Works Completed
SWD2077	Marmion Ave - Nth Grnd Ocean Ent	0	25,000	25,000	0	01/07/2013	31/07/2013	100 %	Actual Completion	05/07/2013	Works Completed
SWD2081	Wandoo Rd - Drainage Upgrade	0	40,000	40,000	41,164	01/08/2013	30/09/2013	100 %	Actual Completion	20/09/2013	Works Completed
SWD2082	Marmion Ave - Burns Bch Rd to Grand Ocea	0	25,000	25,000	0	01/07/2013	31/07/2013	100 %	Actual Completion	05/07/2013	Works Completed
SWD2083	Warwick Rd (east Marmion Av) - new pits	0	15,000	15,000	14,839	01/07/2013	30/09/2013	100 %	Actual Completion	09/09/2013	Works Completed
SWD2084	Mirbelia Crt - New Pits Drainage Upgrade	0	25,000	25,000	23,886	01/09/2013	30/09/2013	100 %	Actual Completion	27/09/2013	Works Completed
SWD2085	Cliff St - Upgrade low point drainage	0	25,000	25,000	53,604	01/07/2013	31/07/2013	100 %	Actual Completion	30/07/2013	Works Completed
SWD2086	Roche Rd - New Pits for Asphalt Resheet	0	30,000	30,000	36,457	01/08/2013	30/09/2013	100 %	Actual Completion	23/08/2013	Works Completed
SWD2087	Damson Way - Upgrade Low Point Drainage	0	22,000	22,000	16,641	01/07/2013	31/08/2013	100 %	Actual Completion	26/08/2013	Works Completed
SWD2088	Duffy Tce - Upgrade Outlet Hydraulics	0	45,000	0	42,477	01/02/2014	30/04/2014	100 %	Actual Completion	22/11/2013	Works Completed
SWD2089	Glenn Pl - New Drainage Pits	0	20,000	20,000	21,820	01/09/2013	30/09/2013	100 %	Actual Completion	06/09/2013	Works Completed
SWD2090	Sandalwood Dve - St 1 Pit Upgrades	0	25,000	25,000	870	01/09/2013	30/09/2013	0 %	Expected Completion	31/12/2013	Works Programed
SWD2094	Sherington Rd - Upgrade low pt drainage	0	25,000	25,000	19,736	01/08/2013	30/09/2013	100 %	Actual Completion	09/09/2013	Works Completed
SWD2096	Cadogan / Adenmore - Drainage Upgrade	0	50,000	20,000	48,662	01/12/2013	31/01/2014	100 %	Actual Completion	18/10/2013	Works Completed
SWD2099	Hazelbury St - Upgrade Drainage	0	20,000	20,000	10,377	01/09/2013	31/10/2013	100 %	Actual Completion	30/11/2013	Works Completed
SWD2102	Creaney Drive - Drain Upgrade	0	25,000	15,000	0	01/12/2013	31/12/2013	100 %	Actual Completion	15/11/2013	Works Completed
Program Sub Total		142,621	1,052,000	367,000	529,479						

STL Streetlighting Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Environmental Design Lighting	0	25,000	12,500	0	01/07/2013	30/06/2014	0 %			Works Phased
STL2003	CFWD - Joondalup City Centre Lighting	257,716	380,000	220,000	181,408	01/11/2013	31/01/2014	50 %			Works in Progress
STL2005	Arterial & Urban Road Street Lighting	0	20,000	10,000	2,911	01/07/2013	30/06/2014	20 %			Works in Progress
STL2018	CFWD - Blue Mountain Dr-Lighting Upgrade	100,636	0	0	98,062	01/02/2013	31/08/2013	100 %	Actual Completion	20/09/2013	Works Completed
STL2019	CFWD - Lakeside Park - New Path Lighting	4,965	0	0	4,965	01/12/2012	30/09/2013	100 %	Actual Completion	25/09/2013	Works Completed
STL2027	Camberrwarra Drive PAW lighting	0	0	0	0	01/10/2012	31/07/2013	100 %	Project Completed 12/13		Works Completed
STL2028	CFWD - Timberlane Drive/Gascoyne Avenue	30,636	0	0	27,428	01/10/2012	31/05/2013	100 %	Actual Completion	17/07/2013	Works Completed
STL2030	Flinders Ave - Hamelin Lwy New PAW light	0	30,000	0	1,364	01/01/2014	31/03/2014	0 %			Quotation Phase
STL2031	Canham Way - Smallman Cr new pathway lig	0	38,000	0	3,000	01/01/2014	31/03/2014	0 %			Quotation Phase
STL2033	Karo Place - Upgrade street lighting	0	47,500	0	1,364	01/02/2014	31/05/2014	0 %			Works Programed
STL2034	29 Wishaw Loop - New street light	0	22,000	17,000	5,358	01/10/2013	31/12/2013	100 %	Actual Completion	20/09/2013	Works Completed
Program Sub Total		393,953	562,500	259,500	325,859						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2002	Crack Sealing & Crack Patching Projects	0	125,000	65,700	116,516	01/07/2013	30/06/2014	90 %			Works in Progress
RPR2279	Brisbane Drive	0	118,252	118,252	101,614	01/07/2013	30/09/2013	100 %	Actual Completion	27/09/2013	Works Completed
RPR2289	Renegade Way - Stage 1	0	130,832	0	6,334	01/02/2014	28/02/2014	40 %			Works in Progress
RPR2291	Eucalypt Ct	0	84,433	84,433	72,144	01/07/2013	30/09/2013	100 %	Actual Completion	24/08/2013	Works Completed
RPR2292	Fantome Rd - Chadstone Rd to Electra St	0	103,156	103,156	90,683	01/07/2013	30/09/2013	100 %	Actual Completion	16/08/2013	Works Completed
RPR2293	Flannan Place	0	35,224	35,224	35,612	01/10/2013	31/10/2013	100 %	Actual Completion	19/10/2013	Works Completed
RPR2294	Villa Court	0	12,240	0	674	01/01/2014	28/02/2014	5 %			Works in Progress
RPR2295	Cassina Rd	0	79,424	79,424	72,324	01/07/2013	30/09/2013	100 %	Actual Completion	13/09/2013	Works Completed
RPR2296	Charles Court	0	33,048	33,048	21,602	01/07/2013	30/09/2013	100 %	Actual Completion	27/09/2013	Works Completed
RPR2297	Coyle Rd - Adelaide Circ (W) to Craigie	0	10,064	0	1,552	01/01/2014	28/02/2014	5 %			Works in Progress
RPR2298	Coolibah Place	0	43,860	43,860	30,637	01/07/2013	30/09/2013	100 %	Actual Completion	25/07/2013	Works Completed
RPR2299	Weldwood Rd - Marina Blvd to Clinker Rd	0	56,304	0	38,757	01/01/2014	28/02/2014	70 %			Works in Progress
RPR2300	Chine Court	0	14,756	0	12,037	01/01/2014	28/02/2014	70 %			Works in Progress
RPR2301	Dunham Way - #21 to King Edward Dr	0	30,600	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2302	Thimble Court	0	43,248	0	24,523	01/01/2014	28/02/2014	70 %			Works in Progress
RPR2303	The Plaza	0	35,224	0	0	01/03/2014	30/04/2014	0 %			Works Phased
RPR2304	Padbury Circle	0	145,860	0	0	01/03/2014	30/04/2014	0 %			Works Phased
RPR2305	Roche Road	0	158,564	158,564	177,946	01/07/2013	30/09/2013	100 %	Actual Completion	13/09/2013	Works Completed
RPR2306	Gibbs Street	0	22,644	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2307	Page Drive	0	110,704	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2308	Warren Way	0	25,160	0	0	01/03/2014	30/04/2014	0 %			Works Phased
RPR2309	Bottlebrush Drive	0	173,761	0	0	01/05/2014	30/06/2014	0 %			Works Phased

RPR2310	Tandy Court	0	53,760	53,760	45,155	01/07/2013	30/09/2013	100 %	Actual Completion	06/09/2013	Works Completed
RPR2311	Kilrenny Crescent	0	11,680	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2312	Orkney Road - Gilmerton Wy to Liwara Pl	0	51,392	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2313	Ruthven Place	0	53,760	53,760	40,771	01/07/2013	30/09/2013	100 %	Actual Completion	06/09/2013	Works Completed
RPR2315	Rae Place - #11 to start of cul-de-sac	0	30,240	30,240	28,837	01/08/2013	30/09/2013	100 %	Actual Completion	06/09/2013	Works Completed
RPR2316	Woodview Court	0	50,592	50,592	61,207	01/10/2013	31/10/2013	100 %	Actual Completion	31/10/2013	Works Completed
RPR2317	Halidon Street	0	108,492	0	2,073	01/03/2014	30/04/2014	5 %			Works in Progress
RPR2318	Exodon Place	0	68,816	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2319	Squatter Court	0	57,840	57,840	41,260	01/10/2013	31/10/2013	100 %	Actual Completion	05/12/2013	Works Completed
RPR2320	Homestead Gardens	0	45,132	45,132	48,019	01/10/2013	31/10/2013	100 %	Actual Completion	06/12/2013	Works Completed
RPR2321	Celina Crescent	0	95,608	0	2,022	01/01/2014	28/02/2014	5 %			Works in Progress
RPR2322	Clinton Street	0	67,932	0	1,348	01/01/2014	28/02/2014	5 %			Works in Progress
RPR2323	Kane Street	0	62,016	0	3,761	01/01/2014	28/02/2014	5 %			Works in Progress
RPR2324	Tallow Ra	0	115,736	115,736	120,590	01/10/2013	31/10/2013	100 %	Actual Completion	01/11/2013	Works Completed
RPR2325	Blight Court	0	20,485	0	2,322	01/01/2014	28/02/2014	5 %			Works in Progress
RPR2326	Doveridge Drv - Winster Cl to Previous w	0	37,230	37,230	28,158	01/07/2013	30/09/2013	100 %	Actual Completion	25/07/2013	Works Completed
RPR2327	Atwick Way	0	134,028	134,028	133,457	01/07/2013	30/09/2013	100 %	Actual Completion	20/09/2013	Works Completed
RPR2328	Dania Close	0	22,644	22,644	20,064	01/07/2013	30/09/2013	100 %	Actual Completion	13/09/2013	Works Completed
RPR2329	Deepdene Close	0	30,600	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2330	Sector Place	0	30,600	0	0	01/03/2014	30/04/2014	0 %			Works Phased
RPR2331	Caladenia Street	0	64,294	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2332	Urbahns Way	0	95,608	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2333	Edgeware Place	0	33,941	0	1,011	01/03/2014	30/04/2014	5 %			Works in Progress
RPR2334	Tornado Rd - Herreshoff Ra to Windlass A	0	37,740	0	28,685	01/01/2014	28/02/2014	70 %			Works in Progress
RPR2335	Logan Court	0	49,725	49,725	32,547	01/07/2013	30/09/2013	100 %	Actual Completion	20/09/2013	Works Completed
RPR2336	Carluka Place	0	53,312	53,312	32,533	01/10/2013	31/10/2013	100 %	Actual Completion	19/10/2013	Works Completed
RPR2337	MacFarlane Rise	0	68,544	68,544	52,123	01/07/2013	30/09/2013	100 %	Actual Completion	23/08/2013	Works Completed
RPR2339	Farne Close	0	25,210	25,210	16,748	01/10/2013	31/10/2013	100 %	Actual Completion	19/10/2013	Works Completed
RPR2360	Justin Drv - Porteous Rd to Warwick Rd W	0	208,189	0	46,528	01/01/2014	28/02/2014	70 %			Works in Progress
RPR2514	Windlass Ave - Stage 2	0	142,800	0	65,742	01/01/2014	28/02/2014	70 %			Works in Progress
RPR2521	Heathridge Park Rec Centre Carpark (West	0	78,200	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2522	Emerald Park Car Park (West)	0	44,914	44,914	15,228	01/10/2013	31/10/2013	100 %	Actual Completion	31/10/2013	Works Completed
RPR2523	Charonia Park Carpark - Scaphella Avenue	0	44,506	0	0	01/05/2014	30/06/2014	0 %			Works Phased
RPR2524	MacDonald Park - South East Carpark	0	61,744	61,744	26,218	01/07/2013	30/09/2013	100 %	Actual Completion	20/09/2013	Works Completed
RPR2530	Hillwood Ave - Stage 1 #21 to South End	0	211,548	190,423	181,153	01/10/2013	31/10/2013	100 %	Actual Completion	18/10/2013	Works Completed
RPR2531	Taft Road	0	20,736	20,736	18,985	01/10/2013	30/11/2013	100 %	Actual Completion	18/10/2013	Works Completed
RPR2532	Avon Place	0	20,736	20,736	20,813	01/10/2013	31/10/2013	100 %	Actual Completion	18/10/2013	Works Completed
RPR2540	Robertson Ct - Halidon St to House No 8	0	23,680	0	0	01/01/2014	28/02/2014	0 %			Works Programed
RPR2541	Holland Wy - Halidon St to #41	0	33,152	0	0	01/03/2014	30/04/2014	0 %			Works Phased
RPR2543	Peckham Crescent	0	61,568	0	54,405	01/03/2014	30/04/2014	100 %	Actual Completion	24/10/2013	Works Completed
RPR2544	Alexander Rd - Whitfords Ave to Forrest	0	172,480	172,480	129,867	01/07/2013	30/09/2013	100 %	Actual Completion	27/09/2013	Works Completed
RPR2546	Sheperds Bush Dr - Newhaven Pl to Kingsl	0	193,732	0	112,520	01/03/2014	30/04/2014	100 %	Actual Completion	25/10/2013	Works Completed

RPR2547	Lane 5 - Lane 2 to High Street	0	21,888	0	0	01/03/2014	30/04/2014	0 %			Works Phased
RPR2548	Marmion Ave - Roundabout at Edinburgh &	0	50,000	50,000	2,682	01/10/2013	31/10/2013	5 %	Expected Completion	31/01/2014	Works in Progress
RPR2549	Joondalup Dr - Hodges Dr Intersection	0	39,928	39,928	17,175	01/10/2013	31/10/2013	100 %	Actual Completion	27/11/2013	Works Completed
RPR2550	Joondalup Dr - Shenton Ave to Aston St	0	253,180	253,180	215,992	01/10/2013	31/10/2013	100 %	Actual Completion	27/11/2013	Works Completed
RPR2551	Whitfords Ave - Mitchell Fwy to Trappers	0	506,628	248,151	335,699	01/12/2013	31/12/2013	70 %			Works in Progress
RPR2552	Whitfords Ave - Timbercrest to Kingsley	0	146,778	59,411	57,812	01/12/2013	31/12/2013	100 %	Actual Completion	09/12/2013	Works Completed
RPR2553	Whitfords Ave - Mitchell Fwy to Pinnaroo	0	148,448	61,453	71,794	01/12/2013	31/12/2013	100 %	Actual Completion	26/11/2013	Works Completed
RPR2554	Ocean Reef Rd - Mitchell Fwy to Beenyup	0	60,148	0	0	01/03/2014	30/04/2014	0 %			Works Phased
RPR2555	Ocean Reef Rd - Mitchell Fwy to Joondalu	0	49,180	0	0	01/03/2014	30/04/2014	0 %			Works Phased
RPR2556	Ocean Reef Rd - Marybrook to Eddystone	0	72,583	0	0	01/03/2014	30/04/2014	0 %			Works Phased
RPR2557	Ocean Reef Rd - Mitchell Fwy to 100m wes	0	180,590	0	0	01/03/2014	30/04/2014	0 %			Works Phased
Program Sub Total		0	6,016,651	2,742,570	2,918,258						

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	19,521	19,521	334	01/11/2013	31/01/2014	30 %		31/03/2014	Works in Progress
BRD2018	Marmion Ave Underpass (MARM10) Repaint	0	55,000	45,000	1,009	01/11/2013	31/12/2013	0 %		31/03/2014	Quotation Phase
BRD2028	Whitfords Avenue Underpass (WHIT5)	0	55,000	45,000	26,735	01/11/2013	31/12/2013	55 %		31/03/2014	Works in Progress
BRD2031	Moore Drive Underpass near Candlewood Bl	0	25,000	20,000	13,901	01/11/2013	31/12/2013	45 %		31/03/2014	Works in Progress
BRD2032	Hodges Drive Underpass near St Michael A	0	25,000	20,000	13,567	01/11/2013	31/12/2013	45 %		31/03/2014	Works in Progress
BRD2033	Connelly Drive Underpasses	0	24,095	20,000	13,011	01/11/2013	31/12/2013	45 %		31/03/2014	Works in Progress
Program Sub Total		0	203,616	169,521	68,556						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2161	Mullaloo South Toilets Refurbishment	0	66,000	66,000	84,451	01/07/2013	31/10/2013	100 %	Actual Completion	27/09/2013	Works Completed
BCW2181	Santiago Park New Storeroom	0	26,000	26,000	34,177	01/10/2013	30/11/2013	100 %	Actual Completion	28/11/2013	Works Completed
BCW2333	Hazardous Materials Management	0	115,000	57,500	29,548	01/08/2013	31/05/2014	85 %			Works in Progress
BCW2361	Korella Park Toilets / Changerooms	0	0	0	-185	01/10/2012	31/01/2013	100 %	Project Completed 12/13		Works Completed
BCW2381	Energy and Water Efficiency Initiatives	0	50,000	25,000	52,514	01/08/2013	31/05/2014	50 %	Expected Completion	30/05/2014	Works in Progress
BCW2382	Compliance and Access & Inclusion Works	0	93,000	93,000	81,635	01/08/2013	30/11/2013	100 %	Actual Completion	04/11/2013	Works Completed
BCW2383	Blackboy Park Toilets	0	20,000	20,000	14,311	01/11/2013	30/11/2013	100 %	Actual Completion	29/11/2013	Works Completed
BCW2398	Joondalup Admin Centre Air-Con Works	0	78,850	78,850	613	01/08/2013	31/10/2013	50 %	Expected Completion	27/06/2014	Works in Progress
BCW2399	Joondalup Library & Reception Centre Chi	0	498,000	0	0	01/03/2014	30/06/2014	0 %			Works Programed
BCW2410	Percy Doyle Resv Undercroft Bridge Club	0	10,000	0	0	01/03/2014	31/03/2014	0 %			Works Programed
BCW2412	Warwick Sports Centre Carpet Replacement	0	10,000	10,000	2,792	01/11/2013	30/11/2013	100 %	Actual Completion	09/09/2013	Works Completed
BCW2413	Coastal Toilets Sewer Upgrades	0	102,950	82,950	97,196	01/08/2013	31/01/2014	100 %	Actual Completion	05/11/2013	Works Completed
BCW2414	Whitfords Senior Citizens Carpet Replace	0	19,000	19,000	0	01/12/2013	31/12/2013	0 %		30/05/2014	Works in Progress

BCW2500	Woodvale Library Air-Con Replacement	0	31,000	31,000	23,385	01/09/2013	30/09/2013	100 %	Actual Completion	07/11/2013	Works Completed
BCW2501	Iluka Sports Club Air-Con Replacement	0	33,000	33,000	0	01/09/2013	31/10/2013	100 %	Project Completed 12/13		Works Completed
BCW2502	Craigie Leisure Centre Air-Con Replaceme	0	33,000	33,000	27,348	01/08/2013	30/09/2013	100 %	Actual Completion	05/11/2013	Works Completed
BCW2517	Beldon Park Toilets/Changerooms	0	0	0	-23,353	01/04/2013	30/06/2013	100 %	Project Completed 12/13		Works Completed
BCW2518	CFWD Sorrento Bowling Club Toilets Upgrd	38,177	0	0	39,134	01/06/2013	31/07/2013	100 %	Actual Completion	29/07/2013	Works Completed
BCW2520	Timberlane Park Hall Upgrade	0	400,000	0	0	01/03/2014	30/06/2014	0 %			Design Phase
BCW2527	Lexcen Park Storage	0	40,000	40,000	33,705	01/10/2013	31/12/2013	100 %	Actual Completion	28/11/2013	Works Completed
BCW2530	Woodvale Library - Customer Service Desk	0	80,000	10,000	1,454	01/04/2014	31/05/2014	0 %			Design Phase
BCW2531	Wanneroo/Joondalup SES Facility Extensio	0	0	0	1,200	01/10/2013	30/11/2013	5 %	Expected Completion	30/06/2014	Works in Progress
Program Sub Total		38,177	1,705,800	625,300	499,924						

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2015	CFWD - Currambine Community Centre	912,409	1,000,000	1,000,000	1,790,160	01/07/2012	31/10/2013	100 %	Actual Completion	12/11/2013	Works Completed
MPP2016	Warwick Leisure Centre Extension	0	2,000,000	0	0	01/07/2013	30/06/2014	0 %			Works Phased
MPP2024	CFWD - Delamere Park - New Pk & Carpark	104,035	1,960,756	532,216	297,905	01/10/2013	30/06/2014	8 %			Works in Progress
MPP2026	Joondalup Men's Shed	0	145,000	145,000	0	01/07/2013	31/12/2013	100 %			Project Withdrawn
MPP2027	CFWD - Marmion Foreshore Parking (MAAC)	349,149	0	0	2,680	01/09/2012	30/06/2014	0 %	Multi-Year Project		Design Phase
MPP2028	CFWD - Padbury Kindergarten	4,220	145,000	0	0	01/03/2014	31/05/2014	0 %	Multi-Year Project		Project Under Review
MPP2030	Hawker Park Community Facility (DESIGN)	0	167,000	6,000	0	01/04/2014	30/06/2014	10 %	Multi-Year Project		Design Phase
MPP2031	CFWD - Bramston Park Facility (DESIGN)	95,328	317,000	116,000	0	01/11/2013	30/06/2014	10 %	Multi-Year Project		Design Phase
MPP2035	CFWD - Multi Storey Car Park - Boas Ave	67,650	5,355,000	720,000	256,655	01/07/2014	31/07/2015	0 %	Multi-Year Project		Design Phase
MPP2038	Admiral Park Redevelopment	0	858,990	408,990	519,040	01/09/2013	31/03/2014	60 %			Works in Progress
Program Sub Total		1,532,790	11,948,746	2,928,206	2,866,440						

Grand Total	6,207,811	32,855,563	10,539,111	13,120,385
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