

SCHEDULE OF ITEMS

SCHEDULE OF RATES – VARIATIONS TO CONTRACT SUM

Item	Description	UOM
ADDITIONS		
1	Planted garden beds – One to five years old (mulch, plants, shrubs, trees)	Per m ²
2	Mulched garden beds (100mm depth of mulch)	Per m ²
3	Established turf areas	Per m ²
4	Sump base	Per m ²
5	Sump tiers	Per m ²
6	Restricted access garden beds	Per m ²
DELETIONS		
7	Recently planted garden beds (Mulch, plants, shrubs, trees)	Per m ²
8	Mulched garden beds (100mm depth of mulch)	Per m ²
9	Established gardens bed that have reached the end of their useful life and have limited aesthetic value (as determined by the Superintendent in consultation with the Contractor).	Per m ²
10	Established turf areas	Per m ²
11	Sump base	Per m ²
12	Sump tiers	Per m ²
13	Restricted access garden beds	Per m ²

TENDER 017/14 PROVISION OF LANDSCAPE MAINTENANCE
SERVICES – ILUKA ESTATE

SCHEDULE OF RATES – UNSCHEDULED SERVICES

Item	Description	UOM
1	Supervisor / Leading Hand (Min Cert III Horticulture or equivalent)	Per Hour
2	Gardener / Horticulturist (Min Cert III Horticulture)	Per Hour
3	Plant Operator (Excluding machinery hire)	Per Hour
4	Plant Operator including Mower & Mechanical Devices (wet hire) - Including such as brush cutter or edging machine as deemed appropriate.	Per Hour
5	Posi Track and Harley Rake Bucket	Per Hour
6	Labourer	Per Hour
7	Tube stock - supply and plant 1-200	Each
8	Tube stock - supply and plant 201-1000	Each
9	Tube stock - supply and plant 1000+	Each
10	140 mm - supply and plant	Each
11	200 mm - supply and plant	Each
12	5 Litre - supply and plant	Each
13	45 Litre Tree (supply and plant including application of Terracottem or approved equivalent)	Each
14	100 Litre Tree (supply and plant including application of Terracottem or approved equivalent)	Each
15	Green waste disposal	m ³
16	Miscellaneous items - Percentage mark up or on cost charge for arranging or supplying associated services or materials not detailed. Including but not limited to: <ul style="list-style-type: none"> • Dry hire of machinery • Cartage of waste and materials • Tipping fees • Additional materials cost • Chemicals 	%

SUMMARY OF TENDER SUBMISSIONS

Respondent & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Qualitative Score	Price Weighted Score	Total Score	Rank
		Capacity	Demonstrated experience in providing similar services	Demonstrated understanding of the requirements	Social and economic effects on the local community				
Environmental Industries Pty Ltd All requirements have been met.	Yes	<p>It was formed in 1975. It has a regional office in the South West and depots in Karratha and Newman. It has more than 200 full-time employees. An organisational chart and details of support team including their qualifications and industry experience were provided. A list of plant and equipment was supplied. It is well resourced and will use other staff from its Wanneroo depot for additional works. After-hour contacts for emergency requirements were provided.</p> <p>The company has an accredited quality management system to ISO9001 and has a safety policy in place. Copies of its safety policy, procedures and safety statistics were provided.</p>	<p>It demonstrated considerable experience in providing similar landscape maintenance services through 16 example contracts. The company is the City's current Contractor for Harbour Rise Estate landscaping services. It is also the current contractor for maintenance services for Burswood Gold Course & Complex (Department of Treasury), Ellenbrook Estate (LWP Property Group), Butler and Jindalee Estate (City of Wanneroo), Fiona Stanley Hospital (Serco), and provides landscape services to the City of Wanneroo for arterial roads planting, north streetscapes.</p>	<p>It demonstrated a thorough understanding of the City's requirements. Its detailed response proposed to carry out the landscaping works across the whole estate over a five day cycle. A seven member garden crew will be present on site every week day throughout the year to service all areas of the estate each week. The response also addressed servicing of sump base, sump tiers and restricted access garden beds.</p>	<p>The company is located in Canning Vale.</p> <p>It stated the company has more than 50 employees residing within the Cities of Wanneroo and Joondalup.</p>	60.2	15	75.2	1

Respondent & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Qualitative Score	Price Weighted Score	Total Score	Rank
		Capacity	Demonstrated experience in providing similar services	Demonstrated understanding of the requirements	Social and economic effects on the local community				
Sanpoint Pty Ltd trading as LD Total All requirements have been met.	Yes	<p>It commenced operation in 1991. The company is located in South Perth and has other offices and depots in South Perth, Anketell, Carabooda, Wangara and Bunbury. It currently has 300 full-time employees. Its structure of business and details of key personnel including their role and industry experience were supplied. It has utility crews available to cope with seasonal fluctuations and additional works if required. Details of specialised equipment that will be used to carry out the works were provided.</p> <p>The company operates with its own quality management system and has a safety policy in place. Copies of its safety plan and statistics were supplied.</p>	<p>It demonstrated extensive experience in providing similar services. It is the City's current contractor for landscape maintenance services at Iluka Estate. Numerous examples of works were provided and these included landscape construction and maintenance services at Wellard Village for PEET Southern Ltd and the City of Kwinana, Port Coogee for Australand and the City of Cockburn, Capricorn Village for Capricorn Village Joint Venture and the City of Wanneroo, Newhaven Estate for the City of Armadale and Brighton Estate, Ashby Grove Estate, Heron Park Estate and Harrisdale Estate for Satterley Property Group.</p>	<p>It demonstrated a thorough understanding of the City's requirements. The company proposed to allocate new garden and turf crews, led by experienced team leaders and site supervisors to complete the works. It also further addressed the specific requirements and its approach to carry out the required tasks from turf and garden maintenance to pruning, turf edging and trimming, garden bed maintenance, mulching and control of weeds and pests.</p>	<p>The company is located in South Perth.</p> <p>It purchases materials and consumables from local suppliers. It has numerous staff residing within the City.</p>	61.5	13.5	75	2

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		Capacity	Demonstrated experience in providing similar services	Demonstrated understanding of the requirements	Social and economic effects on the local community				
Horizon West Landscape and Irrigation Pty Ltd	Yes	<p>It was established in 2012. The company has 16 full-time employees and several part time and casual staff. The structure of business and details of key personnel including their qualifications, skills and industry experience were supplied. Details of plant and equipment were provided. It will utilise a Sub-Contractor for pest management services.</p> <p>The company has its own quality management system and a safety policy in place. Copies of its safety management plan and statistics were provided. After-hours contacts and the ability to provide additional personnel and resources were not addressed.</p>	<p>It has demonstrated experience in providing similar services. Three examples of works were provided. These included Taylor South Estate, South Beach Promenade and Sardelic Park for the City of Fremantle, Capricorn Estate for Acumen Development Solutions and Wellard Estate for PEET Limited.</p>	<p>It did not demonstrate sufficient understanding of the required tasks. Its proposed methodology included a brief outline of tasks to be undertaken, from survey of the areas to be serviced to creating a maintenance schedule and implementation of the schedule prior to commencement of works. The allocation of hours for garden bed maintenance per month is between three and five times that offered by the other Respondents. The hours are excessive and demonstrate a lack of understanding of the services required.</p>	<p>Its registered business address is in Wanneroo but the company primarily operates out of its depot in Casuarina.</p> <p>No response was supplied for this criterion.</p>	42	8.4	50.4	4
All requirements have been met.									

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		Capacity	Demonstrated experience in providing similar services						
<p>The Trustee for KO & AM Shardlow Family Trust (Shardlow's Complete Garden Care)</p> <p>All requirements have been met.</p>	Yes	<p>It commenced operation in 2009 providing landscaping and garden maintenance to various organisations in WA. It currently has five full-time employees and four part-time staff. It is in the process of recruiting two more full-time employees. The structure of business was provided but details of support team were limited, with only names of employees and length of service with the organisation. A list of specialised equipment that will be used to carry out the services was supplied.</p> <p>It has its own quality management system and a safety policy in place. Copies of its safety policy and procedures were provided. It stated it has had no safety incident.</p>	<p>It did not demonstrate experience in providing similar services. It has been providing landscape services for various organisations including Mazenod College, Royal Perth Yacht Club, Transfield Services and AQWA. The services carried out for these organisations involved turf and garden maintenance similar to the City's requirements but on a smaller scale.</p>	<p>It did not demonstrate sufficient understanding of the required tasks. It provided an outline of the services to be performed monthly. These included mowing, weed spray, planting new beds and regenerating old established gardens, soil testing and other associated services. The response did not address turf maintenance related with sumps, tiers and restricted access garden beds.</p>	<p>The company is located in Wembley Downs.</p> <p>It stated if successful it would like to relocate its business to the City.</p>	41.4	8.6	50	5