

Annual Plan

2014 - 2015 Progress Report



JULY TO SEPTEMBER 2014

Table of Contents

Introduction.....	4
GOVERNANCE AND LEADERSHIP	7
Delegated Authority Manual Review	7
Community Consultation	7
Strategic Community Reference Group.....	7
Publications.....	7
Annual Report	8
Compliance Audit Return	8
Integrated Planning and Reporting Framework (IPRF)	8
Customer Satisfaction Survey	8
Policy Development and Review.....	9
Local Laws – Development and Review.....	9
Online Applications.....	10
Library Service Digital Enhancements.....	10
Electronic Communication.....	10
Strategic Position Statements	11
External Partnerships	11
Submissions to State and Federal Government.....	11
Metropolitan Local Government Reform.....	12
Jinan Sister City Relationship.....	12
FINANCIAL SUSTAINABILITY	13
City Freehold Property Disposals	13
Building Certification.....	13
Property Management Framework.....	13
20 Year Strategic Financial Plan	14
Capital Works Program	14
Dualling of Whitfords Avenue, Kallaroo.....	14
Dualling of Ocean Reef Road, Ocean Reef.....	15
Marmion Foreshore Parking.....	15
State and Federal Funding of Infrastructure Projects.....	15
QUALITY URBAN ENVIRONMENT	16
District Planning Scheme Review.....	16
Local Planning Strategy Review.....	16
Local Housing Strategy Implementation.....	16
Burns Beach Master Plan.....	16
Bike Plan 2009-2015	17
Walkability Plan 2013-2018.....	17
Central Park Lighting Upgrade	17
Joondalup City Centre Street Lighting.....	18
Iconic Verge and Median Treatments.....	18
Joondalup Activity Centre Structure Plan.....	18
Joondalup City Centre Development.....	19
Joondalup Performing Arts and Cultural Facility	20
ECONOMIC PROSPERITY, VIBRANCY AND GROWTH	21
Investment Attraction.....	21
Multi-Storey Car Park in Joondalup City Centre.....	21
Local Commercial Strategy	22
Tourism Promotion.....	22
Significant Event Attraction	22
Ocean Reef Marina – Business Case and Structure Plan.....	23
Establishment of Cafés, Kiosks and Restaurants.....	24
Regional Economic Development	25
Economic Development Strategy	25
Digital Strategy	25

ANNUAL PLAN QUARTERLY REPORT 2014 – 2015

Business Engagement and Communication.....	26
Business Growth and Innovation.....	26
THE NATURAL ENVIRONMENT	28
Environment Plan 2014-2019.....	28
Yellagonga Integrated Catchment Management (YICM) Plan 2014-2019	28
Climate Change Strategy Implementation.....	28
Weed Management Plan.....	29
Pathogen Management Plan.....	29
Bushland Fire Management Plan and Policy.....	29
Coastal Foreshore Management Plan.....	30
Hepburn Heights Natural Area Management Plan	30
Marmion Foreshore Management Plan.....	30
Natural Area Management Plans	30
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks.....	31
Think Green Program.....	31
Waste Management Plan.....	31
Materials Recycling Facility.....	32
Bulk Refuse Collection.....	32
Adopt a Coastline Project.....	32
Friends' Group Activities	33
Beach Management Plan.....	33
Craigie Bushland.....	34
City Water Plan	34
COMMUNITY WELLBEING	35
Warwick Community Centre Master Plan.....	35
Heathridge Park Master Plan	35
Percy Doyle Reserve Master Plan.....	35
Edgewater Quarry Master Plan	35
Joondalup Arena Redevelopment	35
Warwick Leisure Centre Expansion.....	36
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale	36
Bramston Park, Burns Beach	36
Synthetic Hockey Pitch Development.....	36
Penistone Reserve Redevelopment Penistone Park, Greenwood	37
Padbury Child Health Centre.....	37
Kingsley Memorial Clubrooms – Facility Refurbishment	37
Flinders Community Centre, Hillarys.....	37
Connolly Community Centre, Connolly.....	37
Woodvale Community Centre, Woodvale.....	37
Ocean Reef Park Installation of Floodlighting	38
Chichester Park Installation of Floodlighting	38
Seacrest Park Installation of Floodlighting	38
Public Art.....	38
Billboard Art Project.....	39
Arts Development Scheme.....	39
Arts in Focus	39
Community Funding Program	39
Cultural Program	40
Community Based Events.....	40
Civic Ceremonies	41
Community Development Plan.....	41
Community Safety and Crime Prevention Plan (CSCPP)	42
Road Safety Action Plan	42

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are driven and delivered in alignment with the City's strategic priorities. The Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

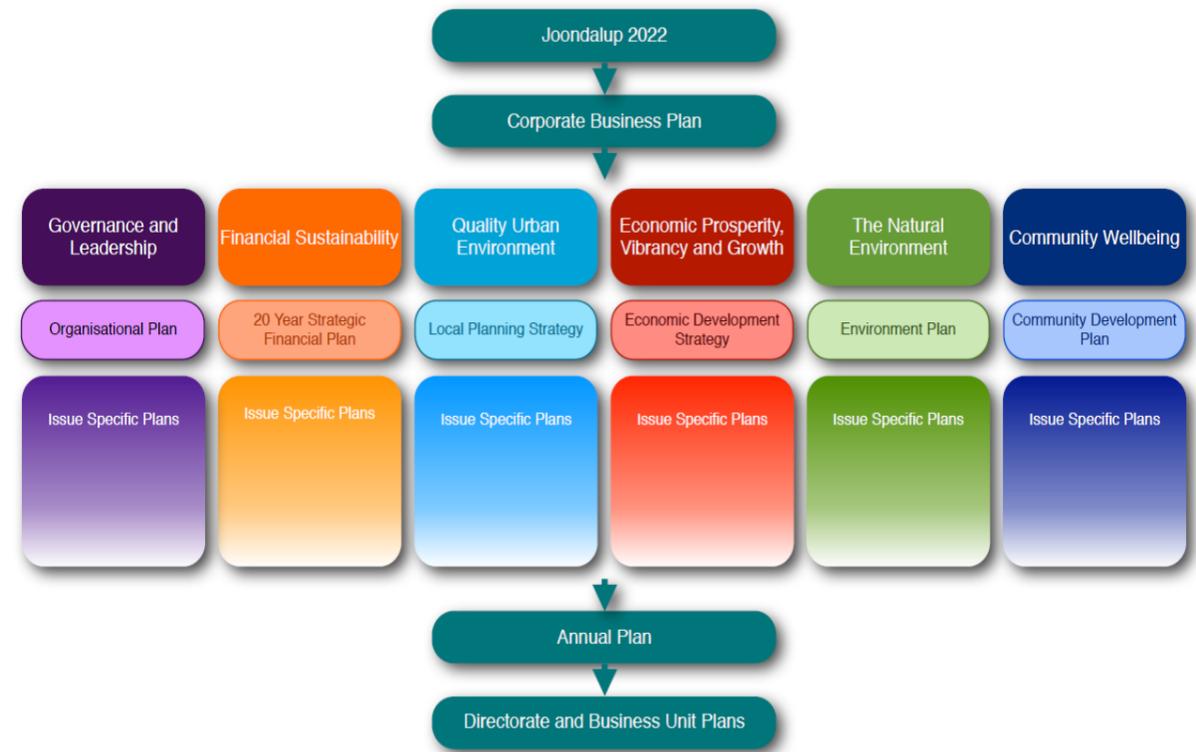
The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The Framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting requirements of the Department of Local Government and Communities.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

GARRY HUNT PSM
Chief Executive Officer



Governance and Leadership

Customer Satisfaction Survey

The Customer Satisfaction Survey is conducted annually to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities. Overall results for the 2013-2014 Customer Satisfaction Survey reflect a high level of community satisfaction with the City and services delivered to the community. The 2013-2014 Survey shows an overall satisfaction rating of 87.8%. This compares with 89.1% recorded for the 2012-2013 Survey. Customer Satisfaction with services provided by the City in 2013-2014 was 92.7% compared to 94.1% in 2012-2013, reflecting continuing high levels of satisfaction with services delivered to the community.

A number of specific service areas received very high satisfaction ratings, including:

- Libraries – 95.6%;
- Sport and Recreation Centres – 92.2%;
- Weekly Rubbish Collection – 97.0%;
- Fortnightly Recycling – 89.8%;
- Parks and Public Open Space – 92.4%;
- Graffiti Removal – 90.0%;
- Planning Services – 91.3%;
- Building Services – 90.5%;
- Street Appearance – 88.3%; and
- Festivals, Events and Cultural Activities – 88.9%.

Satisfaction with value for money provided for City rates was 70.7% in 2013-2014 compared to 72.7% in 2012-2013.

Financial Sustainability

Capital Works Program

A number of Capital Works Projects were completed in the quarter including:

New or upgraded park equipment in:

- Haddington Park, Beldon;
- Falkland Park, Kinross; and
- Moolanda Park, Kingsley.

New or resurfaced pathways along:

- Drakeswood Road, Warwick;
- Bridgewater Drive, Kallaroo;
- Nautilus Way, Kallaroo;
- Wentworth Way, Padbury;
- Barridale Drive, Kingsley; and
- Allenswood Road, Greenwood.

Road preservation and resurfacing along:

- Angove Drive, Hillarys;
- Sandalford Drive, Beldon;
- Corcoran Street, Duncraig;
- Savoy Place, Duncraig;
- Yawl Court, Ocean Reef;
- Chiverton Place, Beldon; and
- Gambia Way, Beldon.

Traffic management upgrades and modifications along:

- Barridale Drive, Kingsley;
- Ocean Reef Road, Ocean Reef; and
- Merivale Way, Greenwood.

Economic Prosperity, Vibrancy and Growth

Multi-Storey Car Park

Construction of the multi-storey car park between Boas Avenue and Reid Promenade commenced during the quarter.

His Worship the Mayor, Troy Pickard, turned the first sod of soil at the site on 26 August 2014, signalling commencement of one of the largest construction projects undertaken by the City. When finished, the five-level car park will provide over 500 bays and will also include provision for ACROD, motorcycle and bicycle bays. Construction of the multi-storey car park is expected to be completed by August 2015.

Quarter Highlights – July to September 2014

	<p>Economic Development Strategy – Expanding Horizons</p> <p>The City's new Economic Development Strategy was launched at a Business Forum held at the Joondalup Resort on 2 July.</p> <p>The Strategy, entitled <i>Expanding Horizons</i>, sets out a long term agenda to expand opportunities for business, investment, innovation, research and education. A major focus is on growing global and local business, new economic and infrastructure development opportunities and working more proactively in partnership with key stakeholders from across government, industry, education and not-for-profit sectors. The aim is to provide employment opportunities through the attraction of investment to the City.</p> <p>The Strategy aligns with the Chamber of Commerce and Industry WA's vision of making the state a leading place to live and do business. A keynote presentation, at the Business Forum, by Deidre Willmott, Chief Executive Officer, Chamber of Commerce and Industry Western Australia, provided an insight into future economic growth at a state and global level, as well as highlighting future opportunities for the City of Joondalup</p>
<p>The Natural Environment</p>	<p>Think Green - Environmental Education Program</p> <p>As part of the City's Think Green – Environmental Education Program a Food Gardens Workshop and a Yellagonga Plants and Birds Tour were held in September 2014.</p> <p>The Food Gardens Workshop was presented by ABC TV's Gardening Australia presenter Josh Byrne and focussed on innovative ways to incorporate organic food production into backyards. The workshop, held at the Connolly Community Centre, was attended by 98 community members.</p> <p>The Yellagonga Plants and Birds Tour provided the community with an opportunity to learn more about the diverse array of flora and fauna species at Yellagonga Regional Park. The tour was attended by 43 community members.</p>
	<p>Endorsement of Environment Plan 2014-2019</p> <p>The City of Joondalup Environment Plan 2014-2019 was endorsed by Council in July 2014. The Environment Plan 2014-2019 will guide the City's strategic response to local environmental threats. The purpose of the Plan is to ensure that the City's operations are delivered in an environmentally sustainable manner and that the City takes measures to effectively influence positive environmental behaviours within the community.</p>
<p>Community Wellbeing</p>	<p>2014 NAIDOC Week Celebrations</p> <p>Each year the City of Joondalup celebrates the history, culture and achievements of Aboriginal and Torres Strait Islander People with a series of events to coincide with NAIDOC week. The City officially launched its NAIDOC Week celebrations on 7 July with a traditional flag-raising ceremony and a performance by Indigenous dance group <i>Wadumbah Dance</i> in Central Park, Joondalup, followed by an exhibition of selected works by innovative Indigenous female artists. Other activities held throughout the week, including walking tours and workshops, focused on recognising the contribution of the Aboriginal and Torres Strait Islander People and provided the opportunity to learn more about their cultures.</p>
	<p>Joondalup Eisteddfod</p> <p>The 27th Joondalup Eisteddfod took place over four weekends from 9 to 31 August in the Performing Arts Centre at Sacred Heart College, Sorrento, and attracted over 1,600 performers from all over WA. The major winners were:</p> <ul style="list-style-type: none"> • <i>Sacred Heart College Choir</i>, who won the Mayor's Cup; • Joint winners <i>Rhythmos</i> and <i>Perth Harmony Chorus</i>, who won the prize for the Best Choir; • <i>Bryzlyn Lilac Sin</i>, who received the Arts in Focus Most Promising Performing Artist Award; and • <i>Alex Turley</i>, who received the Arts in Focus Own Composition, Solo Award.
	<p>Sunday Serenades</p> <p>The Sunday Serenades Program continued during the quarter with concerts held on 20 July, 17 August, and 21 September in the Civic Chambers. This quarter featured performances from <i>Jay Weston</i> with <i>Winter Ballads</i>, <i>Reminisce</i>, a six-piece swing band playing music from the 1930's and 1940's, and <i>The Royal Agricultural Society of WA Brass Band</i>.</p> <p>As part of the Sunday Serenades Program the Eisteddfod Winners' Concert was held on 6 September at the Performing Arts Centre at Sacred Heart College and featured performances by some of the outstanding entrants from this year's Eisteddfod.</p>
	<p>Community Garden</p> <p>The City's first community garden, the Duncraig Edible Garden (DEG) located in the forecourt of the Duncraig Library, was officially opened by His Worship the Mayor, Troy Pickard on 20 September 2014. The opening was attended by members of the Duncraig Edible Garden Committee as well as other community members. The garden will be the setting for future workshops on the environment and sustainable living, as well as providing a space for the local community to meet and socialise.</p>

Legend to indicate status of the project:

✓ All annual milestones completed	↑ On track	→ Slightly behind schedule
-----------------------------------	------------	----------------------------

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To have a highly skilled and effective Council that represents the best interests of the community	Delegated Authority Manual Review Conduct an annual review of the Delegated Authority Manual in accordance with legislation.	<ul style="list-style-type: none"> Conduct review, including assessment of legislative requirements. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Develop revised Manual. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of revised Manual. 	Apr – Jun 2015			
Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	Community Consultation The City undertakes consultation on key matters affecting the City to encourage community participation in local government matters.	<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Jul – Sep 2014	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> Fenton Park, Hillarys – proposed park upgrades; A request for Specified Area Rating, Burns Beach; A minor review of the <i>Strategic Community Plan 2012-2022: Joondalup 2022</i>; The Ocean Reef Park Redevelopment; and The draft <i>Community Safety and Crime Prevention Plan</i>. 	↑	↑
		<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Conduct community for consultation individual projects and provide reports to Council as required. 	Apr – Jun 2015			
	Strategic Community Reference Group Manage a Strategic Community Reference Group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	<ul style="list-style-type: none"> Develop 2014-2015 work plan for Strategic Community Reference Group. Present 2014-2015 work plan to Council for endorsement. 	Jul – Sep 2014	A new 2014-2015 work plan for the Strategic Community Reference Group was developed during the quarter and endorsed by Council at its meeting held on 16 September 2014.	↑	↑
		<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Apr – Jun 2015			
	Publications Develop and distribute a range of newsletters for the community (eg City News) which provide information on matters related to the City of Joondalup.	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jul – Sep 2014	The Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual rates notices in August 2014. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.	↑	↑
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Oct – Dec 2014			

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Apr – Jun 2015			
Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Annual Report Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Annual Plan and present the report to the Annual General Meeting of Electors.	<ul style="list-style-type: none"> Present 2013-2014 Annual Report to Council for endorsement. Present the Annual Report to the Annual General Meeting of Electors. 	Oct – Dec 2014			
	Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2014 to 31 December 2014 by 31 March 2015 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities. 	Jan – Mar 2015			
	Integrated Planning and Reporting Framework (IPRF) Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework.	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. Present report to Council on the outcomes of a desktop review of the Strategic Community Plan. 	Jul – Sep 2014	The outcomes of a desktop review of the Strategic Community Plan 2012-2022 was presented to Council at its meeting held on 19 August 2014. Council approved the release of the revised Plan for a 21 day community consultation period.	↑	↑
		<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. Present report to Council on the review of the Corporate Business Plan. 	Apr – Jun 2015			
	Customer Satisfaction Survey Conduct an annual survey of residents to measure customer satisfaction with the City's services.	<ul style="list-style-type: none"> Obtain results from the 2013-2014 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. 	Jul – Sep 2014	The results from the 2013-2014 Customer Satisfaction Survey were received in July 2014. The results were presented to Elected Members in September. A report and an improvement action plan will be presented to Council in October 2014.	↑	↑
		<ul style="list-style-type: none"> Present report to Council on the results of the 2013-2014 Survey. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Develop survey questions and documentation for the appointment of consultants for 2014-2015 Customer Satisfaction Survey. Appoint consultants for 2014-2015 Customer Satisfaction Survey. 	Jan – Mar 2015			

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Conduct 2014-2015 Annual Customer Satisfaction Survey. 	Apr – Jun 2015			
Policy Development and Review Review existing policies and develop new policies as required.	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 	Jul – Sep 2014	The scheduled Policy Committee meeting on 15 September was cancelled. Items will now be presented at the December Policy Committee meeting.	↑	↑
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 	Apr – Jun 2015			
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 				
Local Laws – Development and Review Develop new or amend existing local laws, as required.	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws. 	Jul – Sep 2014	The <i>City of Joondalup Fencing Local Law 2014</i> was advertised for public comment following consideration by Council at its meeting held 19 August 2014. Comments on the <i>City of Joondalup Local Government and Public Property Local Law 2014</i> were assessed and the local law will be presented to Council in the second quarter seeking endorsement.	↑	↑
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws. 	Apr – Jun 2015			

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Online Applications Implement online portal to assist with the electronic preparation, lodgement and processing of building, health and planning applications.	<ul style="list-style-type: none"> Commence implementation of online application system for Building and Health applications. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Assess and review operation of online system for Building and Health applications. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Commence implementation of online application system for Planning applications. 	Apr – Jun 2015			
Library Service Digital Enhancements Upgrade infrastructure to increase customer access to digital services.	<ul style="list-style-type: none"> Install Wi-Fi in Woodvale Library. 	Jul – Sep 2014	Free community access to Wi-Fi became available in the Woodvale Library on 7 July 2014. All four City Libraries now provide Wi-Fi access.	↑	↑
	<ul style="list-style-type: none"> Implement online library payment system. 	Oct – Dec 2014			
Electronic Communication Improve communication to the community through: <ul style="list-style-type: none"> Ongoing review and development of the City's website to ensure the website is informative and engaging, and incorporates up-to-date tools and functionality. Implement and maintain user friendly version of the City's website for mobile applications. Prepare and distribute electronic newsletters and associated on-line communication. Manage the City's social media platforms to engage and communicate with the community.	<ul style="list-style-type: none"> Implement mobile website. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms 	Jul – Sep 2014	A review of the City's desktop website was undertaken during the quarter. The development of the City's mobile website also continued during the quarter and will be completed in the second quarter. The City provided the following e-newsletters to local residents in this quarter: <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. The City was active on social media this quarter with the City's online following exceeding 10,000 people.	↑	↑
	<ul style="list-style-type: none"> Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Undertake review of City's website. Undertake review of mobile website and investigate further development. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Apr – Jun 2015			

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
<p>Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.</p>	<p>Strategic Position Statements Conduct review of the City's Position Statements to provide clear, overall direction on specific political and strategic matters.</p>	<ul style="list-style-type: none"> Present report to Council on revised Strategic Position Statements seeking endorsement. 	Jul – Sep 2014	<p>The City's revised Strategic Position Statements were adopted by Council at its meeting on 19 August 2014. Changes were endorsed as follows:</p> <ul style="list-style-type: none"> Community Facilities – amended; Leisure Centre Operations – amended; Arena Joondalup – amended; Residential Density – revoked; Activity Centres – revoked; Sustainable Borrowing – new; and Significant Event Attraction – new. 	✓	↑
	<p>External Partnerships Continue representation on key external bodies including Joondalup Learning Precinct Board, ALGA, LGMA, WALGA, Mindarie Regional Council, Tamala Park Regional Council, Edith Cowan University Business and Innovation Centre, Emergency Management Committees and the Metropolitan Regional Road Group.</p>	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jul – Sep 2014	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone Metropolitan Zone; Joondalup Learning Precinct Board; MetRic HR Sub Committee; ECU Business Practicum Program ; LGMA; Business Innovation; District Emergency Management Committee; Local Emergency Management Committee; Mindarie Regional Council; Tamala Park Regional Council; Public Libraries WA; and (Library) Operational Management Group. 	↑	↑
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Apr – Jun 2015			
	<p>Submissions to State and Federal Government Coordinate requests for submissions from the State and Federal Government on strategic policy matters affecting the City.</p>	<ul style="list-style-type: none"> Prepare submissions as requested. 	Jul – Sep 2014	<p>The City prepared the following submissions during the quarter:</p> <ul style="list-style-type: none"> An Expressions of Interest for State Government Office Accommodation; and A review of State Government <i>Tough on Graffiti Strategy</i>. 	↑	↑
		<ul style="list-style-type: none"> Prepare submissions as requested. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Prepare submissions as requested. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Prepare submissions as requested. 	Apr – Jun 2015			

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Metropolitan Local Government Reform Continue to provide feedback on the outcomes of the findings of the Metropolitan Local Government Reform.	<ul style="list-style-type: none"> Prepare submission and update Elected Members as required. 	Jul – Sep 2014	There were no submissions relating to Local Government reform required this quarter. The City assisted in the provision of information to the Department of Local Government and Communities, WALGA and LGMA on human resource reform implications for the local government reform toolkit.	↑	↑
	<ul style="list-style-type: none"> Prepare submission and update Elected Members as required. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Prepare submission and update Elected Members as required. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Prepare submission and update Elected Members as required. 	Apr – Jun 2015			
Jinan Sister City Relationship Maintain Sister City Relationship with Jinan in China through: <ul style="list-style-type: none"> Investigating opportunities to encourage economic linkages between Joondalup and Jinan. Investigating and promoting trade and investment opportunities for local businesses; and Identifying and promoting opportunities for educational links. 	<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School. 	Jul – Sep 2014	The City has corresponded with Jinan regarding possible dates for inbound and outbound delegations in 2015 and a program for a year of celebrations to commemorate the 10 Year Anniversary of the Sister City Relationship. A response is expected in the next quarter. The City has made contact with the schools who have expressed an interest in a Sister School Relationship with Jinan and a briefing session will be convened in the next quarter.	↑	↑
	<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School. 	Apr – Jun 2015			

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget	
Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams	City Freehold Property Disposals Consider rationalisation of the City's freehold property portfolio to provide an additional income stream in line with longer term asset planning.	<ul style="list-style-type: none"> Undertake actions required for the sale of properties previously endorsed by Council for disposal. 	Jul – Sep 2014	Advertising of the requests for tenders for the purchase of Lot 23 (77) Gibson Avenue, Padbury and Lot 745 (103) Caridean Street, Heathridge commenced during the quarter. Amendments to District Planning Scheme No. 2 (DPS2) on Lot 549 (11) Moolanda Boulevard, Kingsley and Lot 701 (15) Burlos Court, Joondalup were finalised. Subdivision applications on the properties will be assessed by the Western Australian Planning Commission in the second quarter. A recommendation for the initiation of an amendment to DPS2 for the disposal of Lot 1001 (14) Camberwarra Drive, Craigie will be presented to Council in the second quarter.	↑	↑	
		<ul style="list-style-type: none"> Finalise draft Property Strategy for City owned and managed properties. Undertake actions required for the sale of properties previously endorsed by Council for disposal. 	Oct – Dec 2014				
		<ul style="list-style-type: none"> Seek Council endorsement of the draft Property Strategy. Undertake actions required for the sale of properties previously endorsed by Council for disposal. 	Jan – Mar 2015				
		<ul style="list-style-type: none"> Undertake actions to progress the opportunities for disposal previously endorsed by Council or identified through the Property Strategy. 	Apr – Jun 2015				
	Building Certification Develop and implement a Building Certification Service.	<ul style="list-style-type: none"> Finalise draft business case. 	Jul – Sep 2014	The development of a draft Business case for the Building Certification Project continued and will be finalised in the second quarter.	→	↑	
		<ul style="list-style-type: none"> Develop implementation plan. 	Oct – Dec 2014				
		<ul style="list-style-type: none"> Provide service in accordance with the implementation plan. 	Jan – Mar 2015				
		<ul style="list-style-type: none"> Provide service in accordance with the implementation plan. 	Apr – Jun 2015				
	Objective: To conduct business in a financially sustainable manner.	Property Management Framework Continue implementation of the Property Management Framework to ensure efficient management of the City's leased buildings.	<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. 	Jul – Sep 2014	Four lease agreements and five licence agreements were completed and signed by all parties during the quarter. Negotiations on a further 15 lease agreements and 10 licence agreements continued during the quarter. It is anticipated that a further 10 lease/licence agreements will be executed in the next quarter, subject to successful negotiations.	↑	↑
			<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. 	Oct – Dec 2014			
<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. 			Jan – Mar 2015				

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget		
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Present report to Council on the status of the Property Management Framework. 	Apr – Jun 2015					
	20 Year Strategic Financial Plan Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	<ul style="list-style-type: none"> Develop revised Strategic Financial Plan 2014-2015 to 2033-2034. Seek feedback from Strategic Financial Management Committee on major project timings and other key assumptions. 	Jan – Mar 2015					
		<ul style="list-style-type: none"> Review revised plan as part of annual budget workshops. Present the revised Plan to the Strategic Financial Management Committee for review. Present report to Council seeking endorsement of the revised Strategic Financial Plan. 	Apr – Jun 2015					
Objective: To effectively plan for the funding and delivery of major projects.	Capital Works Program As detailed in the Capital Works Program 2014-2015: <ul style="list-style-type: none"> Parks Development Program; Parks Equipment Program; Foreshore and Natural Areas Management Program; Streetscape Enhancement Program; Local Road Traffic Management Program; Parking Facilities Program; Major Road Construction Program; New Paths Program; Path Replacement Program; Stormwater Drainage Program; Street Lighting Program Road Preservation and Resurfacing Program; Bridges Program; and Major Building Construction Works Program; Major Projects Program. 	<ul style="list-style-type: none"> Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee. 	Ongoing	Progressing in accordance with Programs (see attached Capital Works Program Report). Bi-Monthly reports were submitted to the Capital Works Committee.	↑	↑		
				<ul style="list-style-type: none"> Undertake detailed design. 	Jul – Sep 2014	The development of a detailed design for the dualling of Whitfords Avenue, Kallaroo commenced during the quarter.	↑	↑
				<ul style="list-style-type: none"> Complete detailed design. 	Oct – Dec 2014			

FINANCIAL SUSTAINABILITY

Project	Milestone	Target Quarter	Comments	On Time	On Budget
2016.	<ul style="list-style-type: none"> Inform community of the proposed project. Prepare tender documentation. Advertise tender 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Appoint contractors. 	Apr – Jun 2015			
Dualling of Ocean Reef Road, Ocean Reef Commence three year project to dual Ocean Reef Road from Marmion Avenue to Oceanside Promenade, including roundabouts and removal of car park at Mirror Park.	<ul style="list-style-type: none"> Undertake detailed design. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Complete detailed design. 	Apr – Jun 2015			
Marmion Foreshore Parking Develop parking facility and associated traffic treatments at Marmion Foreshore.	<ul style="list-style-type: none"> Finalise detailed design and approvals process. 	Jul – Sep 2014	The detailed design of the at-grade car park was completed during the quarter. The development of the design for the sea wall continued with geotechnical investigations scheduled to be undertaken in the second quarter. The Department of Planning has confirmed that the project is considered <i>Public Works</i> and WAPC approval under the MRS is therefore not required. The Department does however require the City to submit the Marmion Foreshore Management Plan for their consideration.	→	↑
	<ul style="list-style-type: none"> Inform community of the proposed project, subject to determination of the approvals process. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Advertise tender for works, subject to determination of the approvals process. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Commence construction, subject to determination of the approvals process. 	Apr – Jun 2015			
State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	<ul style="list-style-type: none"> Submit funding request to the Perth Bicycle Network, subject to funding availability 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Submit funding request for Metropolitan Regional Road Program. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Submit funding request to Main Roads Western Australia for Black Spot Funding for 2016-2017 Program. 	Apr – Jun 2015			

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	District Planning Scheme Review Review the District Planning Scheme No 2 and develop Local Planning Scheme No 3 to guide planning and development in the City. This review incorporates: <ul style="list-style-type: none"> District Planning Scheme No 2 – Schedule 5 review; and District Planning Scheme No 2 Short Stay Accommodation Review. 	<ul style="list-style-type: none"> Review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Jul – Sep 2014	A review of the existing Scheme text and zoning maps, and the preparation of the draft Local Planning Scheme No 3 commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Present draft Local Planning Scheme to Elected Members. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present draft Local Planning Scheme to Council for consent to advertise. 	Apr – Jun 2015			
	Local Planning Strategy Review Review the Local Planning Strategy based on the outcomes of the Local Housing Strategy and Local Commercial Strategy.	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the Local Planning Strategy. Refer to WAPC for endorsement, subject to Council endorsement. 	Jul – Sep 2014	Council adopted the revised Local Planning Strategy at its July 2014 meeting and the document was referred to the Western Australian Planning Commission for endorsement.	↑	↑
	Local Housing Strategy Implementation Develop, initiate, advertise and adopt a Scheme Amendment and develop and review Planning policies to implement the recommendations of the Local Housing Strategy to encourage and enable housing infill and densification in appropriate locations.	<ul style="list-style-type: none"> Refer policies to Council for consent to advertise. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Advertise Scheme Amendment and policies. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present Scheme Amendment and policies to Council seeking endorsement. Refer Scheme Amendment to the Department of Planning for final approval. 	Apr – Jun 2015			
	Burns Beach Master Plan Develop a master plan to guide the future enhancement and provision of facilities including within the foreshore catchment area.	<ul style="list-style-type: none"> Refine draft Master Plan and concept designs based on Elected Member feedback. 	Jul – Sep 2014	Based on the feedback received during workshops with the Elected Members, refinement of the draft Master Plan and concept designs was completed. Preliminary costing of the concept designs has also been completed.	↑	↑
		<ul style="list-style-type: none"> Develop indicative costings for concept design(s). Present revised Master Plan and concept design to Elected Members. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Present draft Master Plan and concept design (including costings) to Council for consent to advertise. Advertise draft Master Plan and concept design. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present draft Master Plan and concept design to Council seeking endorsement. 	Apr – Jun 2015			

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.	Bike Plan 2009-2015 Implement and review Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the City's bicycle network and facilities.	<ul style="list-style-type: none"> Implement actions from with the Bike Plan. Present report on progress against the Bike Plan 2009-2015 to Elected Members. Develop Consultancy Brief for development of a new Bike Plan 2015-2018. Appoint consultant to undertake groundtruthing and audits of pathway networks. 	Jul – Sep 2014	The development of a detailed design for Trailwood Drive Shared path in conjunction with Main Roads WA, the Perth Transport Authority, and the Department of Transport commenced during the quarter. A report on the progress against the actions in the Bike Plan 2009-2015 was presented to Elected Members in September. The City was successful in being awarded \$30,000 in funding to contribute towards the development of the Bike Plan 2015-2018. Development of a Consultancy Brief for ground truthing and audits of pathway networks, to inform the development of a new Bike Plan 2015-2018, has commenced. A consultant will be appointed in the second quarter of 2014-2015.	→	↑
		<ul style="list-style-type: none"> Implement actions from with the Bike Plan. Commence drafting new Bike Plan. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Implement actions in line with the Bike Plan. Present draft Bike Plan to Council seeking endorsement to advertise. Conduct community consultation. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions in line with the Bike Plan. Present draft Bike Plan to Council seeking endorsement. 	Apr – Jun 2015			
	Walkability Plan 2013-2018 Implement actions from the Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. Present report to Elected Members on progress against the Walkability Plan. 	Jul – Sep 2014	The following projects and actions were undertaken during the quarter: <ul style="list-style-type: none"> Continued development of the Wayfinding Signage Strategy; The City received funding of \$25,300 for the implementation of the Sunset Coast Signage project; Conducted investigations of a pedestrian and cyclists counting program in the Joondalup City Centre; Commenced investigation into a <i>Continuous Path of Travel</i> project within a major Joondalup City Centre car park; and Commenced a study to assess conflict points along the Sunset Coast Trail. A progress report on the implementation of the Walkability Plan for 2013-2014 was presented in Elected Members in August.	↑	↑
		<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Apr – Jun 2015			
	Central Park Lighting Upgrade Upgrade existing bollard lighting and existing	<ul style="list-style-type: none"> Commence detailed design. 	Jul – Sep 2014	The development of a detailed design for the Central Park Lighting upgrade commenced during the quarter.	↑	↑

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	light poles in Central Park.	<ul style="list-style-type: none"> Complete detailed design. Obtain quotations to undertake works and appoint contractor. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Undertake works. 	Apr – Jun 2015			
	Joondalup City Centre Street Lighting <ul style="list-style-type: none"> Commence Stage 2 and 3 of the Central Walk Lighting Project to replace existing lighting, improve lighting quality for pedestrians, and to reduce lighting costs; and Replace street lighting in Joondalup City Centre. 	<ul style="list-style-type: none"> Complete installation of lighting in accordance with Stage 2 and Stage 3 schedule. Present report to Elected Members for the replacement of City Centre lighting. 	Jul – Sep 2014	The installation of lighting in accordance with the Stage 2 and 3 schedules were completed during the quarter. A report on the replacement of City Centre lighting was developed and will be presented to Elected Members.	→	↑
		<ul style="list-style-type: none"> Develop scope and specifications for tender documentation and advertise tender. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present report to Council seeking approval for the preferred tender. 	Apr – Jun 2015			
Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community	Iconic Verge and Median Treatments Implement the Landscape Master Plan Arterial Roads Project to establish iconic water-wise local flora along the verges and medians in Shenton Avenue, Joondalup.	<ul style="list-style-type: none"> Continue works including hard and soft landscaping 	Jul – Sep 2014	Treatment works along Shenton Avenue, from Marmion Avenue to Joondalup Drive, were completed during the quarter.	✓	↑
		<ul style="list-style-type: none"> Complete works. 	Oct – Dec 2014			
	East West Arterial Roads Upgrade Program Upgrade landscaping on arterial roads including entry signage.	<ul style="list-style-type: none"> Present report to Council identifying priority areas for landscaping upgrades. 	Jul – Sep 2014	A report identifying five locations for landscaping upgrades in 2015-2016 was endorsed by Council at its meeting held on 19 August.	↑	↑
		<ul style="list-style-type: none"> Develop detailed design. Develop tender documentation. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Advertise tender. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Evaluate tender. 	Apr – Jun 2015			
Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	Joondalup Activity Centre Structure Plan Develop an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 — Activity Centres for Perth and Peel.	<ul style="list-style-type: none"> Appoint consultant. Commence development of Activity Centre Structure Plan. 	Jul – Sep 2014	Consultants for the development of the Joondalup Activity Centre Structure Plan were appointed during the quarter.	↑	→
		<ul style="list-style-type: none"> Continue development of Activity Centre Structure Plan. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Continue development of Activity Centre Structure Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Continue development of Activity Centre Structure Plan. Present draft Activity Centre Structure Plan to Elected Members. 	Apr – Jun 2015			

QUALITY URBAN ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<p>Joondalup City Centre Development Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre.</p>	<ul style="list-style-type: none"> Undertake Expression of Interest process to identify preferred respondent to progress an integrated mixed use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Jul – Sep 2014	<p>The request for Expressions of Interest for the Joondalup City Centre Development was advertised nationally during the quarter. The closing date for submissions is 13 October 2014.</p> <p>In July 2014 the Department of Finance advertised for Expressions of Interest for Joondalup Office Accommodation. The City submitted a proposal for the development of up to 11,000m² of office accommodation on Lot 507 (90) Boas Avenue and Lot 496 (70) Davidson Terrace. The City's proposal also identified other potential sites considered suitable to meet the State Government office accommodation requirements.</p>	↑	↑
	<ul style="list-style-type: none"> Undertake Expression of Interest process and evaluate submissions to identify preferred respondent to progress an integrated mixed use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Seek Council endorsement of the preferred respondent. Commence negotiations with the preferred respondent to execute a Memorandum of Understanding. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Finalise and execute a Memorandum of Understanding. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Apr – Jun 2015			

QUALITY URBAN ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<p>Joondalup Performing Arts and Cultural Facility</p> <p>To progress the development of a Performing Arts and Cultural Facility at Lot 1001 (3) Teakle Court, Joondalup, incorporating the construction of a Jinan Garden to provide a visible reminder of the Sister City Relationship.</p>	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Undertake conceptual design review and develop a design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Jul – Sep 2014	<p>Liaison with the Department of Culture and the Arts and the Mandurah Performing Arts Centre regarding the management and programming options commenced during the quarter.</p> <p>Consultants were engaged to undertake a review of the market analysis and feasibility study and the conceptual design for the facility.</p> <p>The actions undertaken through the review of the market analysis and feasibility study and the review of the concept design all contribute to the development of the required Business Case.</p>	↑	↑
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Present report to Elected Members on the progress of the detailed design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Apr – Jun 2015			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.	Investment Attraction Research opportunities for potential investment and employment with key business sectors within the City, including: <ul style="list-style-type: none"> • Development of business cases for investment attraction; • Development of marketing materials; • Targeted campaigns to attract investment; • Development of partnerships with key agencies and organisations for regional level activity; • Promotion of key development sites to attract strategic employers; and • Development of proposals to attract new accommodation providers to the City. 	<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Liaise regularly with overseas government offices. • Develop marketing campaigns and materials aimed at raising awareness of investment opportunities. 	Jul – Sep 2014	The development of facts sheets and investment attraction marketing for key business sectors has commenced and will be completed in the second quarter. Overseas Government Offices (State and Federal) have been identified.	→	↑
		<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Develop online promotional campaigns. • Liaise regularly with overseas government offices. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Develop online promotional campaigns. • Undertake research into emerging business sectors (emerging industries). • Develop business investment web portal. • Liaise regularly with overseas government offices. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Develop online promotional campaigns. • Undertake research into emerging business sectors (emerging industries). • Develop business investment web portal. • Liaise regularly with overseas government offices. 	Apr – Jun 2015			
	Multi-Storey Car Park in Joondalup City Centre Construct a multi-storey car park to support the future growth of Joondalup City Centre.	<ul style="list-style-type: none"> • Commence construction. 	Jul – Sep 2014	Construction of the multi-storey car park in the Joondalup City Centre commenced during the quarter. The City has also commenced the tender process for the various operating infrastructure for the car park including ticket machines and variable messaging systems.	↑	↑
		<ul style="list-style-type: none"> • Continue construction. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> • Continue construction. 	Jan – Mar 2015			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2015			
Objective: To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.	Local Commercial Strategy Finalise and implement a Local Commercial Strategy to guide the planning and development of commercial activities within the City.	<ul style="list-style-type: none"> Refer the Local Commercial Strategy to the West Australian Planning Commission for endorsement. 	Jul – Sep 2014	The recommendations of the Local Commercial Strategy were included in the revised Local Planning Strategy which was adopted by Council at its July 2014 meeting. The Local Planning Strategy has been referred to the Western Australian Planning Commission for endorsement.	↑	↑
	Tourism Promotion Promote tourism within the City through: <ul style="list-style-type: none"> Support for the development of a Sunset Coast Holiday Planner with Experience Perth; and Identification and development of proposals for new strategic marketing activity to promote tourism opportunities and events. 	<ul style="list-style-type: none"> Assist with development of Perth Sunset Coast Planner. Develop tourism marketing information for the Asian market. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Distribute Perth Sunset Coast Planner. Develop tourism marketing information for the Asian market. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Develop tourism marketing information for the Asian market. 	Apr – Jun 2015			
Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.	Significant Event Attraction Identify and seek opportunities to attract significant events to the region	<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Jul – Sep 2014	Elected Members were given the opportunity to provide feedback on a proposal to develop a significant event in the Joondalup City Centre. A report on the event logistics will be presented to Elected Members in the second quarter.	↑	↑
		<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Apr – Jun 2015			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<p>Ocean Reef Marina – Business Case and Structure Plan</p> <p>Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case, and progress the Ocean Reef Marina to construction.</p>	<ul style="list-style-type: none"> Receive advice from the Department of Environment regarding the <i>Environmental Protection and Biodiversity Act 1999</i> referral. Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review for the Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Continue the development of the renewed and expanded Memorandum of Understanding with the State Government. Continue the development of the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Jul – Sep 2014	<p>The City was advised by the Department of Environment (Federal) that the proposed Ocean Reef Marina was not a <i>controlled action</i>; and the project does not require assessment under the <i>Environmental Protection and Biodiversity Act 1999</i>.</p> <p>The Environmental Protection Authority considered the draft Environmental Scoping Document at a meeting held in September 2014 and it is anticipated that the document will be finalised during the second quarter of 2014-2015.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirement for the Metropolitan Region Scheme Amendment initiation and the issues to be addressed prior to public advertising of the amendment.</p> <p>The actions required for the continued development of the Local Structure Plan were undertaken, including engagement with the relevant State Government agencies.</p> <p>Discussions continued regarding the renewed and expanded Memorandum of Understanding with the State Government.</p> <p>The above actions contribute to the development of the required Business Case(s).</p>	↑	↑
	<ul style="list-style-type: none"> Undertake actions following receipt of advice as required. Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review for the Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Continue the development of the renewed and expanded Memorandum of Understanding with the State Government. Continue the development of the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Oct – Dec 2014			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Undertake actions following receipt of advice as required. Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Finalise the renewed and expanded Memorandum of Understanding with the State Government. Finalise and lodge with the City the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Undertake actions following receipt of advice as required. Submit draft Public Environmental Review to the Environmental Protection Authority for approval. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Engage with State Government to identify a development partner. Commence assessment of the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Apr – Jun 2015			
	<ul style="list-style-type: none"> Request submission of Stage 2 detailed proposals for the development of a café/kiosk at Pinnaroo Point from the preferred respondents. 	Jul – Sep 2014	The City invited Stage 2 detailed proposals from the preferred respondents for the development of a café/kiosk at Pinnaroo Point during the quarter	↑	↑
	<ul style="list-style-type: none"> Evaluate submissions from the preferred respondent(s) for Stage 2 of the Expression of Interest process for the development of a café/kiosk at Pinnaroo Point. Seek Council endorsement of the preferred respondent(s) for the Stage 1 Expression of Interest process for the development of a café/restaurant at Burns Beach. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Seek Council endorsement of the preferred developer/operator for the development of a café/kiosk at Pinnaroo Point. Evaluate submissions from the preferred respondent(s) for the Stage 2 Expression of Interest process for the development of a café/restaurant at Burns Beach. 	Jan – Mar 2015			
	<p>Establishment of Cafés, Kiosks and Restaurants</p> <p>Provide high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City.</p>				

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Progress the approvals process, including the submission of a development proposal by the preferred developer/operator for a café/kiosk at Pinnaroo Point. Seek Council endorsement of the preferred developer/operator for the development of a café/restaurant at Burns Beach. Progress the approvals process including the submission of a development proposal by the preferred developer/operator for a café/restaurant at Burns Beach. 	Apr – Jun 2015			
Objective: To be immersed within a region that is complementary and supportive of broader strategic outcomes.	Regional Economic Development Support a regional approach to economic development activities through: <ul style="list-style-type: none"> Progression of a Regional Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government agencies. Progression of projects including small business support, tourism development, transport infrastructure, major projects and investment attraction 	<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. 	Jul – Sep 2014	Meetings occurred with City of Wanneroo to prepare a draft Regional Economic Development Framework identifying key areas of potential joint activity.	↑	↑
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Attend Tri-Cities Delegation to Canberra with the Cities of Stirling and Wanneroo. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Present report to Elected Members on the Regional Economic Development Strategy 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Progress regional projects according to Regional Economic Development Strategy 	Apr – Jun 2015			
	Economic Development Strategy Implement new Economic Development Strategy to provide strategic direction for the promotion of economic and employment growth within the City.	<ul style="list-style-type: none"> Launch new Economic Development Strategy to major stakeholders at a Business Forum. Develop 2014-2015 Implementation Schedule. Develop interactive online version of the Economic Development Strategy. 	Jul – Sep 2014	The new Economic Development Strategy, <i>Expanding Horizons</i> , was launched at a Business Forum held at the Joondalup Resort on 2 July. Approximately 150 major stakeholders attended the event. An implementation schedule 2014-15 has been prepared. The development of an interactive online version of the Economic Development Strategy commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> Develop interactive online version of the Economic Development Strategy. 	Oct – Dec 2014			
Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment. Actively seek opportunities for improving local communication network infrastructure.	Digital Strategy Implement actions from the City's Digital Strategy, digital marketing activities and support for digital initiatives such as NBN roll-out within the City for local businesses and the community.	<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Jul – Sep 2014	Promotion of the new Innovation Fund, aimed at small businesses and entrepreneurs to encourage development of digital projects and initiatives within the City continued during the quarter.	↑	↑
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Jan – Mar 2015			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Apr – Jun 2015			
Business Engagement and Communication Engage with the Business community to promote development opportunities in the City, regional economic initiatives and strategic business issues.	<ul style="list-style-type: none"> Publish quarterly e-newsletter. Support and attend partner and industry events. 	Jul – Sep 2014	A quarterly business e-newsletter was published and distributed to over 2,500 subscribers. Partner and industry events were attended and supported including West Coast Institute sixty27 co-working space events, ECU Research Week, and a Property Council WA investment event.	↑	↑
	<ul style="list-style-type: none"> Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Hold Business Forum 1. Support and attend partner and industry events. Implement new economic development enquiry handling system. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Publish quarterly e-newsletter. Hold Business Forum 2. Support and attend partner and industry events 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Hold Business Forum 3. Support and attend partner and industry events. 	Apr – Jun 2015			
Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	Business Growth and Innovation Support business growth and innovation through: <ul style="list-style-type: none"> The partnership with West Coast Institute to develop and promote a Co-Working Space (located on the West Coast Institute Campus) to support start up enterprises or home businesses; The delivery of a marketing campaign to promote Joondalup as a centre for knowledge and innovation; and An Innovation Fund offering grants for innovative business proposals which result in benefits to the business community and/or add vibrancy to the City Centre. 	<ul style="list-style-type: none"> Launch Co-Working Space. Receive Service Delivery Plan for 2014-2015. Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required. Launch Innovation Fund at July Business Forum. Appoint evaluation panel including representatives from stakeholder groups. 	Co-working space sixty27 was officially launched at West Coast Institute on 4 August. A quarterly meeting was conducted with West Coast Institute and Business Foundations (Management Entity) to monitor progress. A draft Knowledge/Innovation Precinct Concept Proposal was developed during the quarter. The Innovation Fund was officially launched at the Business Forum on 2 July and an evaluation panel has been appointed, which includes representatives from stakeholder groups.	↑	↑
		<ul style="list-style-type: none"> Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required. Evaluate proposals and award grants as appropriate. 	Oct – Dec 2014		

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> • Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. • Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required. • Evaluate proposals and award grants as appropriate. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> • Receive annual progress report on 2014-2015 activities. • Receive Service Delivery Plan for 2015-2016. • Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. • Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required. • Evaluate proposals and award grants as appropriate. 	Apr – Jun 2015			

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: to continually adapt to changing local environmental conditions.	Environment Plan 2014-2019 Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City.	• Present report to Council seeking endorsement of the Environment Plan 2014-2019.	Jul – Sep 2014	The Environment Plan 2014-2019 was endorsed by Council at its meeting held in July 2014.	↑	↑
		• Implement actions from the Environment Plan.	Oct – Dec 2014			
		• Implement actions from the Environment Plan.	Jan – Mar 2015			
		• Implement actions from the Environment Plan.	Apr – Jun 2015			
	Yellagonga Integrated Catchment Management (YICM) Plan 2014-2019 Finalise development of the YICM Plan and commence implementation of projects in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	• Present YICM water quality data to Elected Members.	Jul – Sep 2014	The YICM Water Quality Monitoring Program results and recommendations were presented to Elected Members in August 2014 by Associate Professor Mark Lund from the Centre of Ecosystem Management at Edith Cowan University. The development of the draft YICM Plan 2014-2019 continued during the quarter.	↑	↑
		• Present report to Council seeking consent to advertise the draft YICM Plan for community consultation. • Conduct community consultation.	Oct – Dec 2014			
		• Present YICM Plan to Council seeking endorsement. • Implement projects in accordance with the Implementation Schedule.	Jan – Mar 2015			
		• Implement projects in accordance with the Implementation Schedule.	Apr – Jun 2015			
	Climate Change Strategy Implementation Implement the strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	• Undertake actions in line with the Climate Change Strategy.	Jul – Sep 2014	The Climate Change Strategy 2014-2019 was finalised, forwarded to key stakeholders, and published on the City's website. Actions in line with the Climate Change Strategy have commenced including the establishment of project teams for the Coastal Adaptation Planning and Implementation Project and the Fire Management Plan Project.	↑	↑
		• Undertake actions in line with the Climate Change Strategy.	Oct – Dec 2014			
		• Undertake actions in line with the Climate Change Strategy.	Jan – Mar 2015			
		• Undertake actions in line with the Climate Change Strategy. • Present report to Elected Members on the Climate Change Strategy.	Apr – Jun 2015			

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Weed Management Plan Implement the Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	<ul style="list-style-type: none"> Revise scope for the Weed Management Plan. 	Jul – Sep 2014	The scope for the Weed Management Plan was revised to incorporate natural areas, parks and urban landscaping areas within the City of Joondalup. The natural areas component of the Weed Management Plan has been drafted. A draft basic content outline was prepared for Part 2 of the Weed Management Plan (Parks and Urban Landscaping Areas).	↑	↑
	<ul style="list-style-type: none"> Develop draft Plan. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Present draft Plan to Council seeking consent to conduct targeted consultation. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Conduct targeted consultation. Present draft Plan to Council seeking endorsement. Implement actions from the Weed Management Plan. 	Apr – Jun 2015			
Pathogen Management Plan Implement the Pathogen Management Plan to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	<ul style="list-style-type: none"> Present report to Elected Members on progress against the Pathogen Management Plan. Implement actions from the Pathogen Management Plan. 	Jul – Sep 2014	The Pathogen Management Plan Annual Review has been conducted. A report on the progress against the Plan will be presented to Elected Members in the second quarter. Implementation of actions from the Pathogen Management Plan has commenced, including the engagement of a consultant to conduct high resolution multi-spectral aerial imagery, and pathogen mapping and sampling in selected high priority natural areas and parks.	→	↑
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan 	Apr – Jun 2015			
Bushland Fire Management Plan and Policy Develop and implement a Bushland Fire Management Plan and Policy to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	<ul style="list-style-type: none"> Commence development of a draft Bushland Fire Management Plan and Policy. 	Jul – Sep 2014	A project plan for the development of the Bushland Fire Management Plan and Policy was completed during the quarter. A review of relevant bushfire management literature has been completed and will inform the development of the Plan and Policy.	↑	↑
	<ul style="list-style-type: none"> Continue development of a draft Bushland Fire Management Plan and Policy. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Continue development of a draft Bushland Fire Management Plan and Policy. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Finalise the draft Bushland Fire Management Plan and Policy. Present report to Council seeking endorsement of the Bushland Fire Management Policy. 	Apr – Jun 2015			

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Coastal Foreshore Management Plan Implement the City's Coastal Foreshore Management Plan to manage the City's coastal foreshore areas.	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the Coastal Foreshore Management Plan. 	Jul – Sep 2014	A report on the results of the Public Consultation for the Coastal Foreshore Management Plan was developed and will be presented to Council in the second quarter.	→	↑
	<ul style="list-style-type: none"> Implement actions from endorsed Coastal Foreshore Management Plan. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Implement actions from endorsed Coastal Foreshore Management Plan. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Implement actions from endorsed Coastal Shore Management Plan. 	Apr – Jun 2015			
Hepburn Heights Natural Area Management Plan Develop management plans for the City's natural areas that guide environmental management of operations within specific locations.	<ul style="list-style-type: none"> Finalise Plan. Present report to Council seeking endorsement to conduct consultation. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Conduct consultation. Present final draft Management Plan to Council seeking endorsement. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Implement actions from the Plan. 	Apr – Jun 2015			
Marmion Foreshore Management Plan Implement the Foreshore Management Plan to manage the Marmion Foreshore area.	<ul style="list-style-type: none"> Present draft Plan to Council seeking endorsement. Implement works in accordance with the Management Plan. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Implement works in accordance with the Management Plan. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Implement works in accordance with the Management Plan. 	Apr – Jun 2015			
Natural Area Management Plans Implement the Natural Area Management Plans for: <ul style="list-style-type: none"> Lilburne Park; Central Park; and Warwick Open Space. 	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Jul – Sep 2014	Actions from the Lilburne Park Management Plan, Warwick Open Space Bushland Management Plan and Central Park Management Plan have been implemented in accordance with the Plans, including: <ul style="list-style-type: none"> Undertaking regular weed control; Implementation of relevant actions from the Pathogen Management Plan; and Implementation of relevant actions from the Environmental Education Program. 	↑	↑
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Present progress report to Elected Members against the Warwick Open Space Management Plan. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Present progress report to Elected Members against the Lilburne Natural Area Management Plan. 	Jan – Mar 2015			

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget	
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Present progress report to Elected Members against of the Central Park Natural Area Management Plan. 	Apr – Jun 2015				
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks Design and implement principles of eco-zoning and hydro-zoning in Flinders Park/Broadbeach Park, Hillarys, to increase water efficiency and install new park infrastructure.	<ul style="list-style-type: none"> Develop scope of works. Finalise Concept Design. 	Jul – Sep 2014	The development of the scope of works and the finalisation of the concept design was completed during the quarter.	↑	↑	
	<ul style="list-style-type: none"> Conduct community consultation. 	Oct – Dec 2014				
	<ul style="list-style-type: none"> Finalise design. Develop tender documentation. Commence works. 	Jan – Mar 2015				
	<ul style="list-style-type: none"> Complete works. 	Apr – Jun 2015				
Objective: To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.	Think Green Program Implement the Think Green Program to raise community awareness on the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	<ul style="list-style-type: none"> Develop Project Plan for 2014-2015 Think Green activities. 	Jul – Sep 2014	A Think Green Environmental Education Program Project Plan for 2014-15 was developed and included community environmental education initiatives focussed on energy, water, waste, transport and biodiversity. The following events and initiatives were undertaken during the quarter: <ul style="list-style-type: none"> A <i>Food Gardens Workshop</i> hosted by Josh Byrne at the Connolly Community Centre; A <i>Yellagonga Plants and Birds Tour</i> in Yellagonga Regional Park; and The development of the Lessee Education Program. 	↑	↑
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Apr – Jun 2015			
	Waste Management Plan Develop a new Waste Management Plan to provide guidance on the City's waste management operations over the next 3 years.	<ul style="list-style-type: none"> Present report to Elected Members on the outcomes of the Strategic Waste Minimisation Plan 2010-2014. Present review of waste provision and future options for service provision to Elected Members. 	Jul – Sep 2014	A report on the outcomes of the Strategic Waste Minimisation Plan 2010-2014 was developed and will be presented to Elected Members in the second quarter. A review of waste provisions and future options for service provisions was presented to Elected Members during the quarter.	→	↑
<ul style="list-style-type: none"> Commence development of draft Waste Management Plan in line with future options identified. Present draft framework to the Strategic Community Reference Group. 		Oct – Dec 2014				

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Finalise development of the draft Waste Management Plan. Present draft Waste Management Plan to Council for endorsement to advertise for community consultation. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Present draft Waste Management Plan to Council for endorsement. Implement Plan. 	Apr – Jun 2015			
Materials Recycling Facility Develop and implement new contract for the Materials Recycling facility.	<ul style="list-style-type: none"> Assess tender submissions. Present report to Council seeking endorsement of new contractor. 	Jul – Sep 2014	Council endorsed the appointment of a new contractor at its meeting held on 16 September.	↑	↑
	<ul style="list-style-type: none"> Implement service. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Implement service. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Implement service. 	Apr – Jun 2015			
Bulk Refuse Collection Investigate options for delivery of bulk refuse service.	<ul style="list-style-type: none"> Develop options for bulk waste service. Develop tender documentation and advertise tender. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Assess tender. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Award contract. 	Apr – Jun 2015			
Adopt a Coastline Project Administer and assist with the implementation of the Adopt a Coastline Project, in partnership with local schools, to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	<ul style="list-style-type: none"> Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools. 	Jul – Sep 2014	Artwork from the Adopt a Coastline Project was displayed at the Joondalup Library during July. Presentations of Recognition Awards were made to students from Greenwood and Davallia Primary Schools.	↑	↑
	<ul style="list-style-type: none"> Commence planning for the 2014-2015 Adopt a Coastline Project. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Invite applications from schools and inform successful schools. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr – Jun 2015			

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Friends' Group Activities Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. 	Jul – Sep 2014	Updates to contact details on the Friends' Group Page on City's website were completed. The following actions were undertaken as agreed in the 2014-2015 work plan: <ul style="list-style-type: none"> Weed control activities undertaken to support friend's group project activities. The quarterly Friends' Group Newsletter was published and distributed during the quarter.	↑	↑
	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Develop Friends' Group work plans and schedules for 2015-2016. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. 	Apr – Jun 2015			
Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.	Beach Management Plan Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	The implementation of actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> Repairs made to coastal fencing; Regular patrols of the beaches, foreshore and local beach car parks; and Monitoring of path conditions. 	↑	↑
		<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Present report to Council regarding the proposal to close the horse beach in October 2014. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Oct – Dec 2014		
		<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Jan – Mar 2015		

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Apr – Jun 2015			
<p>Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.</p>	<p>Craigie Bushland</p> <p>Develop formal agreement with the Department of Parks and Wildlife for the release of fauna into Craigie Bushland.</p>	<ul style="list-style-type: none"> Liaise with the Department of Parks and Wildlife on the establishment of a formal agreement with the Department of Parks and Wildlife for the release of fauna into Craigie Bushland. Provide report to Elected Members on the outcome of negotiations. 	Jul – Sep 2014	<p>Development of a formal agreement continued during the quarter.</p> <p>Actions in support of the agreement were also progressed including the installation of <i>dogs prohibited</i> signs.</p>	→	↑
	<p>City Water Plan</p> <p>Implement and review the City Water Plan 2012-2015 to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City.</p>	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Jul – Sep 2014	<p>The following City Water Plan actions were implemented during the quarter:</p> <ul style="list-style-type: none"> Commenced Environmental Building Audits at the Administration Building, Joondalup Library, Civic Centre and Works Operations Centre; Conducted Quarterly Planet Footprint meeting; Rebranding of the Ecostar Program as a Think Green Buildings program to align with the Think Green branding; Commenced planning for the installation of Think Green Buildings signage on retrofitted City buildings in 2014-15; and Commenced development of a City Water Plan Annual Review for 2013-2014. 	↑	↑
		<ul style="list-style-type: none"> Implement actions from the City Water Plan. Present report to Elected Members on achievements against the City Water Plan. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Apr – Jun 2015			

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Warwick Community Centre Master Plan Investigate options for the design and construction of a multi-purpose community centre in Warwick to replace existing facilities on three sites within the Warwick Activity Centre for construction in 2016-2017 and 2017-2018.	<ul style="list-style-type: none"> Finalise project plan. 	Jul – Sep 2014	Preliminary discussions occurred with the Warwick Shopping Centre owners regarding the integration of the City's landholdings with the proposed shopping centre expansion. A workshop is being held in early October to discuss the options for progressing with this project.	→	↑
		<ul style="list-style-type: none"> Present report to Council on the potential location of a new multipurpose community centre. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Conduct stakeholder consultation to identify community needs. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Commence concept design. 	Apr – Jun 2015			
	Heathridge Park Master Plan Investigate options for the design and construction of a new multi-purpose community centre to replace the current Heathridge Leisure Centre, Heathridge Park Clubroom and Guy Daniel Clubroom and rationalise other site infrastructure including car parks, tennis courts and playgrounds.	<ul style="list-style-type: none"> Develop Project Plan. Undertake a Needs and Feasibility Study. 	Jul – Sep 2014	At its meeting held in June 2014, Council approved the Heathridge Park Master Plan Project to commence in 2015-2016. No milestones for this project will be undertaken in 2014-15.	✓	↑
		<ul style="list-style-type: none"> Undertake community and stakeholder consultation. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present report to Council on the results of consultation and seek endorsement to proceed with the project. 	Apr – Jun 2015			
	Percy Doyle Reserve Master Plan Develop a Master Plan for Percy Doyle Reserve to ensure long-term, sustainable management which reflects the current and future needs of the community.	<ul style="list-style-type: none"> Undertake community consultation on Concept Plans. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Present report to Council on the results of community consultation. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Undertake actions in accordance with Council endorsement. 	Apr – Jun 2015			
	Edgewater Quarry Master Plan Develop a Master Plan for the Edgewater Quarry to ensure long-term, sustainable management which reflects the current and future needs of the community.	<ul style="list-style-type: none"> Undertake site analysis, traffic impact study and retail needs assessment and geotechnical study. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Undertake community consultation on the Concept Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present report to Council on the results of community consultation and seek endorsement of Concept Plan. 	Apr – Jun 2015			
	Joondalup Arena Redevelopment Provide advice to Venues West (Project Managers) on the relocation of Wanneroo Basketball Association from Collier Pass, Joondalup to HBF Arena.	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sep 2014	The Project Steering Committee met to consider progress of the project, however there were no project team meetings held during the quarter.	↑	↑
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2015			

COMMUNITY WELLBEING

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Apr – Jun 2015			
Warwick Leisure Centre Expansion Provide advice to the Churches of Christ SRA on the proposed expansion of Warwick Leisure Centre, Warwick	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sep 2014	The City attended two project team meetings to discuss the finalisation of the design documentation. A Development Application for lot boundary adjustments was approved during the quarter.	↑	↑
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Apr – Jun 2015			
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale Commence development of refurbishment of existing clubrooms to include change rooms and internal toilets for construction in 2015-2016.	<ul style="list-style-type: none"> Undertake detailed design. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Finalise detailed design. 	Jan – Mar 2015			
Bramston Park, Burns Beach Progress project for development of a clubroom facility, car park, playground and installation of floodlighting at Bramston Park.	<ul style="list-style-type: none"> Finalise detailed design. Present report to Council on the detailed design of the facility. 	Jul – Sep 2014	The final detailed designs for Bramston Park, Burns Beach were presented to Council in August. It was agreed to progress the project to tender.	↑	↑
	<ul style="list-style-type: none"> Develop tender documentation. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Award tender. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Commence construction. 	Apr – Jun 2015			
Synthetic Hockey Pitch Development Progress project to develop a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space, Warwick.	<ul style="list-style-type: none"> Present report to Council on the proposed joint City/Club Management Model and lease arrangement. 	Jul – Sep 2014	The proposed management model and lease arrangement was endorsed by Council at its meeting held in July.	↑	↑
	<ul style="list-style-type: none"> Undertake detailed design. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Complete detailed design. 	Apr – Jun 2015			

COMMUNITY WELLBEING

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Penistone Park Redevelopment Penistone Park, Greenwood Refurbish clubroom facility and other works to be determined during the community consultation phase of the project. for construction in 2015-2016	<ul style="list-style-type: none"> Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement. 	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. 	Jan – Mar 2015			
Padbury Child Health Centre Refurbish facility to accommodate expanded service provision due to the decision (made in conjunction with the Health Department) to close Craigie Child Health Centre.	<ul style="list-style-type: none"> Commence construction. 	Jul – Sep 2014	Construction works on the Padbury Child Health Centre were completed during the quarter. Final works including the rekeying of the building locks and obtaining Occupation Certificates will be completed in the second quarter.	↑	↑
	<ul style="list-style-type: none"> Complete construction. 	Oct – Dec 2014			
Kingsley Memorial Clubrooms – Facility Refurbishment Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2015-2016.	<ul style="list-style-type: none"> Consult with stakeholder groups. Develop Scope of Works. Develop Concept Design and cost estimates. 	Jul – Sep 2014	The following actions regarding the Kingsley Memorial Clubroom – Facility Refurbishment Project were undertaken during the quarter: <ul style="list-style-type: none"> Stakeholder consultation; Development of the scope of works; and Development of the concept designs and a cost estimates. 	↑	↑
	<ul style="list-style-type: none"> Present report to Elected Members on recommended works. 	Oct – Dec 2014			
Flinders Community Centre, Hillarys Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2016-2017.	<ul style="list-style-type: none"> Consult with stakeholder groups. Develop Scope of Works. Develop Concept Design and cost estimates. 	Jul – Sep 2014	The following actions regarding the Flinders Community Centre – Refurbishment Project were undertaken during the quarter: <ul style="list-style-type: none"> Stakeholder consultation; Development of the scope of works; and Development of the concept designs and cost estimates. 	↑	↑
	<ul style="list-style-type: none"> Present report to Elected Members on recommended works. 	Oct – Dec 2014			
Connolly Community Centre, Connolly Refurbish existing facility and other works to be determined during the community consultation phase of the project for construction in 2017-2018.	<ul style="list-style-type: none"> Develop Project Plan. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Consult with stakeholder groups. Develop Scope of Works. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Develop Concept Design. 	Apr – Jun 2015			
Woodvale Community Centre, Woodvale Refurbish clubroom facility and other works	<ul style="list-style-type: none"> Develop Project Plan. 	Oct – Dec 2014			

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget	
	to be determined during the community consultation phase of the project for construction in 2017-2018.	<ul style="list-style-type: none"> Consult with stakeholder groups. Develop Scope of Works. 	Jan – Mar 2015				
		<ul style="list-style-type: none"> Develop Concept Design. 	Apr – Jun 2015				
	Ocean Reef Park Installation of Floodlighting Commence project to install floodlighting in Ocean Reef Park, Woodvale (for construction in 2015-2016).	<ul style="list-style-type: none"> Present report to Council recommending submission of an application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund. Submit application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund, subject to Council endorsement. 	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑	
		<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. 	Jan – Mar 2015				
	Chichester Park Installation of Floodlighting Commence project to install floodlighting in Chichester Park, Woodvale (for construction in 2015-2016).	<ul style="list-style-type: none"> Present report to Council recommending submission of an application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund. Submit application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund, subject to Council endorsement. 	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑	
		<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. 	Jan – Mar 2015				
	Seacrest Park Installation of Floodlighting Install floodlighting in Seacrest Park, Sorrento.	<ul style="list-style-type: none"> Undertake detailed design. 	Jul – Sep 2014	The development of a detailed design for the floodlighting in Seacrest Park commenced during the quarter.	↑	↑	
		<ul style="list-style-type: none"> Complete detailed design. 	Oct – Dec 2014				
		<ul style="list-style-type: none"> Commence installation. 	Jan – Mar 2015				
		<ul style="list-style-type: none"> Complete installation. 	Apr – Jun 2015				
	Objective: For the community to have access to world-class cultural and artistic events and facilities.	Public Art Install permanent public artwork in the City Centre.	<ul style="list-style-type: none"> Contract artist and establish project delivery timeline. Artist finalises concept design and assembles production team (Stage 1). 	Jul – Sep 2014	An artist was engaged and project timeframes established during the quarter. Development of a detailed concept design commenced including an above ground survey of the site to determine the scope of preparation work. The detailed concept design will be completed in the second quarter following exploration of underground services.	→	↑
			<ul style="list-style-type: none"> Fabricate public artwork (Stage 2). 	Oct – Dec 2014			

COMMUNITY WELLBEING

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Install public artwork. 	Jan – Mar 2015			
Billboard Art Project Install a contemporary artwork on the billboard art project in the City Centre to feature work of prominent WA artists.	<ul style="list-style-type: none"> Contract artist. Artist prepares detailed concept response. Seek comment from Art Collection Advisory Committee. Complete and install artwork. 	Jul – Sep 2014	An artist was contracted in July and has commenced development of a detailed concept response. The artwork will be installed in the second quarter subject to feedback from the Art Collection Advisory Committee.	→	↑
	<ul style="list-style-type: none"> Seek approval from Art Collection Advisory Committee for artist to undertake second artwork. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Contract artist. Artist prepares detailed concept response. Seek comment from Art Collection Advisory Committee. Artwork completed and installed. 	Jan – Mar 2015			
Arts Development Scheme Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional art companies and individuals within the City.	<ul style="list-style-type: none"> Conduct Round 1 of Arts Development Scheme. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Conduct Round 2 of Arts Development Scheme. 	Apr – Jun 2015			
Arts in Focus Undertake project to increase understanding of arts and culture in the City of Joondalup.	<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Jul – Sep 2014	The Arts in Focus e-newsletter was distributed to over 1,420 subscribers each month during the quarter. Preparation for an Arts in Focus event to be held in the second quarter has commenced.	↑	↑
	<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Apr – Jun 2015			
Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.	Community Funding Program Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> Environmental Development; Sport and Recreation Development; Community Services; and Culture and Arts Development. 	<ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct – Dec 2014		
		<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	Apr – Jun 2015		

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	Jul – Sep 2014	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • NAIDOC Celebrations between 7 and 20 July; • The Joondalup Eisteddfod between 9 and 31 August at the Performing Arts Centre at Sacred Heart College; and • Sunday Serenades Concerts on 20 July, 17 August and 21 September. 	↑	↑
	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts 1 and 2; and • Community Invitation Art Award. 	Oct – Dec 2014			
	The following events to be held: <ul style="list-style-type: none"> • Sunset Markets; • Summer Concert 3; • Valentine’s Concert; and • Joondalup Festival. 	Jan – Mar 2015			
	The following events to be held: <ul style="list-style-type: none"> • Community Art Exhibition; and • Sunday Serenades. 	Apr – Jun 2015			
Community Based Events Deliver an annual program of community based events to encourage social interaction within local neighbourhoods.	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • FIFO Expo with Cities of Stirling and Wanneroo; • Healthy Communities Symposium with the Department of Health; • Community Garden Project; • Art of Ageing Event; and • Youth School Holiday Program. 	Jul – Sep 2014	The following activities were undertaken during the quarter to promote community based events: <ul style="list-style-type: none"> • FIFO Expo on 12 September with high attendance and media coverage; • Commenced planning for a Healthy Communities Symposium which will be held in the second quarter; • The Community Garden in Duncraig was officially opened on 20 September; • Commenced planning for an Art of Ageing event which will be held in the second quarter; • Youth School Holiday program successfully implemented in July. The Neighbourhood BBQ Program will be promoted in the second quarter.	↑	↑
	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • Conduct Defeat the Beat Competition; • International Volunteer Day; • Art of Ageing Event; and • Youth School Holiday Program. 	Oct – Dec 2014			
	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • Art of Ageing Event; • BMX Scooter and Skate Competitions; • Summer Sessions; and • Youth School Holiday Program. 	Jan – Mar 2015			

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> The following activities to be promoted: • Neighbourhood BBQ Program; • National Volunteer Week; • Snap! Concert; • National Youth Week; and • Youth School Holiday Program. 	Apr – Jun 2015			
<p>Civic Ceremonies</p> <p>The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City.</p> <p>The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as:</p> <ul style="list-style-type: none"> • Remembrance Day Memorial Service; and • ANZAC Day 	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver planned functions and ceremonies. 	Jul – Sep 2014	<p>The City held seven Citizenship Ceremonies at which more than 453 residents became Australian citizens during the quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> • Joondalup Dinner; • Sporting Group 25 year Anniversary Dinner; • NAIDOC Week Launch; • Red Cross Centenary Reception; • Volunteer Appreciation Dinner – Libraries; • Seniors Appreciation Luncheon; • Duncraig Edible Garden Launch; • Delamere Park Opening; and • Conservation Appreciation Dinner. 	↑	↑
	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver functions and ceremonies. • Develop program for 2015 Civic and Corporate functions. • Assist Returned Service League in conducting the Remembrance Day Memorial Service. 	Oct – Dec 2014			
	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. • Deliver functions and ceremonies. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver functions and ceremonies. • Assist Returned Service League in conducting the ANZAC Day Memorial Service 	Apr – Jun 2015			
<p>Community Development Plan</p> <p>Develop a new Community Development Plan to guide the provision of community based services delivered by the City.</p>	<ul style="list-style-type: none"> • Develop draft Plan. • Conduct stakeholder forums. 	Jul – Sep 2014	Two stakeholder forums were held with key user groups and community organisations on 26 August. The draft Community Development Plan 2015-2020 will be presented to Council in the second quarter.	↑	↑
	<ul style="list-style-type: none"> • Provide Strategic Community Reference Group with stakeholder comment on the draft Plan. • Present draft Plan to Council seeking endorsement to advertise. • Conduct community consultation. 	Oct – Dec 2014			

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of draft Plan following community consultation. Implement actions 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions. 	Apr – Jun 2015			
	Access and Inclusion Plan 2014–2016 Develop new Access and Inclusion Plan to guide City operations and services to ensure they are inclusive of all members of the community, including people with disabilities and their families or carers, and people from culturally and linguistically diverse backgrounds.	<ul style="list-style-type: none"> Conduct targeted consultation. 	Jul – Sep 2014	Targeted external consultation will be conducted in the second quarter. Advice has been received from Disability Services Commission confirming that the new Access and Inclusion Plan can be finalised in early 2015.	→	↑
		<ul style="list-style-type: none"> Commence development of draft Plan. Complete draft Plan. Present draft Plan to Council seeking endorsement. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Implement Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement Plan. 	Apr – Jun 2015			
Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.	Community Safety and Crime Prevention Plan (CSCPP) Implement and contribute to community safety programs and services in the City in line with the Community Safety and Crime Prevention Plan	<ul style="list-style-type: none"> Present revised draft Plan to Strategic Community Reference Group for review. 	Jul – Sep 2014	The Community Safety and Crime Prevention Plan was circulated to the Strategic Community Reference Group for review in August. The revised draft Plan was presented to Council in September at which consent was given to release the Plan for public comment.	↑	↑
		<ul style="list-style-type: none"> Present report to Council seeking consent to advertise. Conduct community consultation. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Present report to Council seeking endorsement. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions. 	Apr – Jun 2015			
	Road Safety Action Plan <ul style="list-style-type: none"> Implement road safety strategies and initiatives from the Road Safety Action Plan 2011-2015; and Develop new Road Safety Action Plan to develop priorities for road safety programs and services within the City and identify areas for improvement to guide future direction. 	<ul style="list-style-type: none"> Implement actions in 2011-2015 Plan. 	Jul – Sep 2014	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> The School Road Safety Art competition; Planning for the Blessing of the Roads 2015 event; and Planning for the Ride Right Motorcycle Workshop. 	↑	↑
		<ul style="list-style-type: none"> Implement actions in 2011-2015 Plan. 	Oct – Dec 2014			
		<ul style="list-style-type: none"> Implement actions in 2011-2015 Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Draft new Road Safety Action Plan 2015-2018. 	Jan – Mar 2015			

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> • Present report to Elected Members on new Road Safety Action Plan. • Implement actions in Road Safety Action Plan 2015-2018. 	Apr – Jun 2015			



Attachment 2

Capital Works Quarterly Report - Financial Year 2014/15

Quarter 1

PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2044	Otago Park Landscape Upgrade	0	120,000	0	801	01/02/2015	29/05/2015	0 %			Works Programed
PDP2046	Harbour Rise Irrigation Upgrades	0	50,000	12,500	0	01/09/2014	30/06/2015	0 %			Investigation Phase
PDP2047	Iluka Irrigation Upgrades	0	75,000	18,750	0	01/09/2014	30/06/2015	0 %			Works Programed
PDP2218	Windermere Park Irrigation Upgrade	0	30,000	0	0	01/10/2014	31/10/2014	0 %			Works Programed
PDP2221	City Centre Irrigation Upgrades	0	80,000	20,000	0	01/09/2014	30/06/2015	0 %			Investigation Phase
PDP2223	Penistone Park East Irrigation Upgrades	-1,450	160,806	135,000	181,260	01/07/2014	31/10/2014	95 %	Carried Forward for 14/15		Works in Progress
PDP2237	Elcar Park Irrigation Upgrades	0	34,500	0	0	01/10/2014	31/10/2014	0 %			Works Programed
PDP2246	Broadbeach / Flinders Park Upgrades	0	631,000	7,500	56,214	01/07/2014	29/05/2015	5 %			Works in Progress
PDP2252	Tree Planting Program	0	78,000	39,000	9,636	01/04/2015	30/06/2015	20 %			Works in Progress
PDP2270	Springvale Park - Irrigation upgrade	0	68,750	34,000	37,353	01/07/2014	31/10/2014	100 %	Actual Completion	29/08/2014	Works Completed
Program Sub Total		-1,450	1,328,056	266,750	285,263						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2001	Bushland Reserve Renewal Fencing Program	0	50,000	13,500	5,985	01/07/2014	30/06/2015	10 %			Works in Progress
FNM2015	Marmion Sorrento Foreshore Rehabilitatio	0	20,000	0	0	01/05/2015	30/06/2015	10 %			Works in Progress
FNM2041	Craigie Open Space Conservation Fencing	0	90,000	0	53,487	01/02/2015	30/06/2015	90 %			Works in Progress
FNM2044	Foreshore Path Drinking Fountain Program	0	25,000	500	1,647	01/09/2014	31/12/2014	0 %			Quotation Phase
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	70,000	0	0	01/02/2015	30/06/2015	0 %			Works Phased
FNM2065	Beach Pathway Fencing Replacement	0	0	0	-1,024	21/02/2014	30/04/2014	100 %	Project Completed 13/14	30/06/2014	Works Completed
FNM2071	Wetlands Renewal Program	0	125,000	2,500	425	01/09/2014	31/03/2015	15 %			Works in Progress
Program Sub Total		0	380,000	16,500	60,521						

PEP Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement Program	0	245,000	45,000	195	01/07/2014	30/06/2015	0 %			Works Phased
PEP2017	Penistone Park Practice Cricket Wickets	46,710	0	0	0	01/05/2014	31/03/2015	0 %	Carried Forward for 14/15		Works Phased
PEP2044	Universal Access Paths Program	0	60,000	0	0	01/10/2014	29/05/2015	0 %			Works Phased
PEP2075	Parks Asset Replacement / Renewal	0	36,000	9,600	4,410	01/07/2014	30/06/2015	40 %			Works in Progress
PEP2240	Broadbeach Park - New Playground Equipme	0	110,000	2,500	4,149	01/03/2015	29/05/2015	0 %			Design Phase
PEP2425	Broadbeach Park - Park Table & Shelter	0	15,000	200	0	01/03/2015	30/04/2015	0 %			Design Phase
PEP2582	Haddington Park - New Playground Equipme	0	112,000	62,000	124,740	01/07/2014	31/10/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2598	CFWD - Falkland Pk/Kinross Col TCourt Lt	18,348	0	0	21,984	01/02/2013	15/08/2014	100 %	Actual Completion	07/08/2014	Works Completed
PEP2600	Iluka Dist Open Space - Sportsight Upgr	139,376	0	0	28,499	01/02/2014	29/08/2014	95 %	Expected Completion	31/12/2014	Works in Progress
PEP2620	Coastal Foreshore Showers Program	0	25,000	1,000	901	01/10/2014	15/12/2014	0 %			Design Phase
PEP2629	Cricket Infrastructure Renewal City Wide	0	180,000	108,000	400	01/07/2014	29/05/2015	50 %			Works in Progress
PEP2631	Installation of Decommissioned Howitzer	13,000	0	0	0	01/12/2013	30/06/2015	0 %	Carried Forward for 14/15		Works Programed
PEP2637	Goal Post Renewal City Wide	0	100,000	0	0	01/04/2015	30/04/2015	0 %			Works Phased
PEP2638	Park Seating Renewal City Wide	0	36,000	0	6,450	01/02/2015	27/02/2015	45 %			Works in Progress
PEP2642	Park Signage Renewal City Wide	0	40,000	0	1,002	01/02/2015	27/02/2015	5 %			Works in Progress
PEP2643	Prince Regent Sports Floodlighting	-34,868	0	0	18,372	01/02/2014	31/08/2014	100 %	Actual Completion	15/09/2014	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	0	27,000	0	168	01/10/2014	31/12/2014	0 %			Works Programed
PEP2645	Playground Surrounds City Wide	0	15,000	0	7,196	01/10/2014	31/12/2014	45 %			Works in Progress
PEP2650	Haddington Park - BBQ & Shelter	2,047	32,015	32,015	7,365	01/04/2014	31/10/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2655	Brazier Pk - New Playground Equipment	0	110,000	7,500	2,331	01/12/2014	30/04/2015	0 %			Works Phased
PEP2656	Illawong Park - New Playground Equipment	0	110,000	7,500	67,602	01/08/2014	28/11/2014	95 %			Works in Progress
PEP2657	Earlsferry Park - New Playground Equipme	0	110,000	0	2,362	01/03/2015	30/06/2015	0 %			Works Phased
PEP2658	Conidae Park - New Playground Equipmentt	0	110,000	10,000	3,122	01/09/2014	28/11/2014	0 %			Works Programed
PEP2663	Korella Park - New Playground Equipment	0	110,000	0	0	01/03/2015	29/05/2015	0 %			Works Phased
PEP2665	Hilton Park - New Playground Equipment	0	110,000	8,000	490	01/09/2014	28/11/2014	25 %			Works in Progress
PEP2670	Moolanda Park - New BBQ and Shelter	0	30,000	30,000	12,582	01/07/2014	31/07/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2671	Fenton Park - New Playground Equipment &	0	50,100	3,000	1,740	01/12/2014	30/01/2015	0 %			Works Phased
PEP2699	Sorrento Bowling Club Floodlighting	9,692	0	0	26,481	01/03/2014	15/08/2014	100 %	Actual Completion	17/09/2014	Works Completed
PEP2700	Central Park - Boardwalk replacement	0	160,000	0	288	01/11/2014	27/02/2015	0 %			Tender Phase
PEP2701	Central Park - stream path renewal	0	27,899	0	0	01/10/2014	28/11/2014	0 %			Works Programed
PEP2703	Seacrest Park Floodlighting	0	315,825	0	1,050	01/01/2015	29/05/2015	0 %			Tender Phase
Program Sub Total		194,305	2,276,839	326,315	343,879						

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2020	CFWD - Entry Statements - Joondalup Dr	6,379	0	0	17,317	01/06/2013	15/08/2014	100 %	Actual Completion	15/08/2014	Works Completed
SSE2038	CFWD - Shenton Avenue Landscaping	110,774	771,253	195,000	235,156	01/11/2013	31/10/2014	100 %	Actual Completion	15/08/2014	Works Completed
SSE2048	Future Management Of Street Trees North	0	30,500	30,500	25,530	01/08/2014	30/09/2014	95 %	Expected Completion	31/10/2014	Works in Progress
SSE2055	Streetscape Renewal Program	0	400,000	99,000	17,928	01/07/2014	30/06/2015	5 %			Works in Progress
Program Sub Total		117,153	1,201,753	324,500	295,930						

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2043	Barridale Dr (2.41km)	0	50,000	45,000	1,410	01/07/2014	30/09/2014	100 %	Actual Completion	28/08/2014	Works Completed
LTM2046	Angove Dr (0.59km)	0	85,000	75,000	950	01/07/2014	30/09/2014	85 %	Expected Completion	10/10/2014	Works in Progress
LTM2057	CFWD - Whitfords Ave /Sthrn Nodes c	286,600	90,580	85,580	308,547	01/07/2014	30/09/2014	100 %	Actual Completion	29/08/2014	Works Completed
LTM2065	Warrandyte Dr / Chadstone Rd Treatment	0	35,000	0	0	01/10/2014	31/12/2014	0 %			Works Programed
LTM2091	Oceanside Prom - Warren Ave to Westview	0	100,000	20,000	0	01/07/2014	30/06/2015	0 %			Design Phase
LTM2098	Merivale Way - Chandos Way to 170m south	0	0	0	-260	01/03/2014	31/05/2014	100 %	Project Completed 13/14	09/06/2014	Works Completed
LTM2100	Hocking Rd median island treatment (0.5k	0	70,000	0	0	01/10/2014	28/11/2014	0 %			Works Programed
LTM2101	Grey Rd (0.7km)	0	20,000	0	0	01/10/2014	31/12/2014	0 %			Works Programed
LTM2106	Koombana Way - Traffic treatment	0	30,000	0	0	01/05/2015	30/06/2015	0 %			Works Phased
LTM2111	Ocean Reef Road (0.22km) - Swanson Wy to	0	115,000	115,000	114,004	01/07/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
LTM2114	Craigie Drive Blister Island modificatio	0	30,000	0	0	01/01/2015	31/03/2015	0 %			Works Phased
LTM2118	Hobsons Gate Traffic Management	0	40,000	35,000	73,513	01/07/2014	30/09/2014	100 %	Actual Completion	28/08/2014	Works Completed
LTM2124	Oleary Rd Traffic Treatment	0	60,000	20,000	0	01/09/2014	31/10/2014	60 %			Works in Progress
LTM2125	West Coast Drive - Traffic Treatments	0	50,000	0	0	01/03/2015	30/06/2015	0 %			Works Phased
Program Sub Total		286,600	775,580	395,580	498,165						

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2041	CFWD - Ocean Reef Rd / Swanson Wy	112,141	0	0	122,511	01/04/2014	30/08/2014	95 %	Carried Forward for 14/15	17/10/2014	Works in Progress
SBS2049	Grand Blvd/Kendrew Cr Intersection Modif	10,535	0	0	0	01/02/2014	31/12/2014	80 %	Carried Forward for 14/15	31/12/2014	Works in Progress
SBS2054	Joondalup Drive and Shenton Avenue Inter	0	360,000	0	0	01/10/2014	31/01/2015	10 %			Works in Progress
SBS2055	Marmion Avenue and Warwick Road	0	90,000	0	35,803	01/10/2014	31/01/2015	100 %	Actual Completion	12/09/2014	Works Completed
SBS2056	Hepburn Avenue and Gibson Avenue	0	100,001	0	0	01/10/2014	31/01/2015	100 %	Actual Completion	25/09/2014	Works Completed
SBS2057	Hepburn Avenue and Wanneroo Road	0	300,000	0	0	01/10/2014	31/01/2015	90 %			Works in Progress
Program Sub Total		122,676	850,001	0	158,314						

PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2034	Admiral Reserve - Additional Parking	0	60,000	0	0	01/02/2015	30/04/2015	10 %			Works in Progress
PFP2053	Mawson Park Parking Embayments	0	130,000	0	967	01/10/2014	31/12/2014	30 %			Works in Progress
PFP2054	Whitfords Nodes South Parking Embayments	0	100,000	100,000	48,430	01/07/2014	30/09/2014	90 %	Expected Completion	10/10/2014	Works in Progress
Program Sub Total		0	290,000	100,000	49,397						

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd - Marmion Ave to Oceanside	0	1,160,000	0	1,466	01/01/2015	30/06/2015	0 %	Multi-Year Project		Design Phase
RDC2016	Whitfords Ave - Northshore Drv to Belros	0	720,000	7,500	12,194	01/03/2015	31/07/2015	0 %	Multi-Year Project		Design Phase
Program Sub Total		0	1,880,000	7,500	13,661						

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2092	Moore Drive Shared Path	0	170,000	0	0	01/03/2015	31/03/2015	0 %			Works Phased
FPN2142	Burns Beach to Iluka F'shore Path Widening	0	0	0	7,874	01/03/2014	30/06/2014	100 %	Project Completed 13/14	05/06/2014	Works Completed
FPN2145	Bonneville Way	0	18,000	0	0	01/03/2015	31/03/2015	0 %			Works Programed
FPN2160	New Bus Shelter Installation Program	0	25,000	12,500	0	01/07/2014	30/06/2015	0 %			Works Programed
FPN2161	Walkability Plan Projects	30,975	0	0	1,482	01/07/2013	30/06/2014	95 %	Carried Forward for 14/15		Works in Progress
FPN2181	Trailwood Drive Principle Shared Path (P	0	200,000	0	0	01/01/2015	31/03/2015	0 %			Investigation Phase
FPN2184	Walkability - City Centre Signage	0	30,000	9,000	0	01/07/2014	30/04/2015	0 %			Design Phase
FPN2185	Walkability - Sunset Coast Trail Access	0	50,000	15,000	0	01/07/2014	31/12/2014	15 %			Design Phase
FPN2186	Walkability - City Centre TGIs	0	20,000	5,000	15,628	01/07/2014	29/05/2015	80 %			Works in Progress
FPN2187	Walkability - Sunset Coast Trail Signage	0	40,000	12,000	0	01/07/2014	30/04/2015	30 %			Design Phase
FPN2188	Walkability - Yellagonga Drinking Founta	0	15,000	0	186	01/10/2014	31/03/2015	0 %			Works Phased
FPN2189	Walkability - Yellagonga Trail Path Link	0	15,000	0	0	01/10/2014	31/03/2015	0 %			Design Phase
Program Sub Total		30,975	583,000	53,500	25,171						

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2050	Drakeswood Road to Warwick Road	0	10,500	0	11,124	01/10/2014	31/12/2014	100 %	Actual Completion	28/08/2014	Works Completed
FPR2072	Bridgewater Drive to Culwalla Close	0	9,000	8,000	728	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2075	Nautilus Way to Bushland	0	5,000	4,500	728	01/07/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
FPR2080	Rudall Way to Newcombe Park	0	5,000	0	728	01/10/2014	31/12/2014	100 %	Actual Completion	23/09/2014	Works Completed
FPR2081	Wentworth Way to Macquarie Avenue	0	9,000	0	728	01/10/2014	31/12/2014	100 %	Actual Completion	23/09/2014	Works Completed
FPR2082	Roe Court to McRae Court	0	8,000	0	1,456	01/10/2014	31/12/2014	10 %			Works in Progress
FPR2083	Roe Court to PAW	0	10,000	0	0	01/10/2014	31/12/2014	25 %			Works in Progress
FPR2084	Oxley Avenue to PAW	0	5,000	0	728	01/10/2014	31/12/2014	100 %	Actual Completion	22/09/2014	Works Completed
FPR2085	Andrews Court to Grey Road	0	8,500	0	728	01/10/2014	31/12/2014	0 %			Works Programed
FPR2086	Andrews Court to Buchanan Way	0	10,000	0	728	01/10/2014	31/12/2014	100 %	Actual Completion	16/09/2014	Works Completed
FPR2088	Tabard Street to Dagnall Court	0	11,000	10,000	11,226	01/07/2014	30/09/2014	100 %	Actual Completion	27/08/2014	Works Completed
FPR2089	Hunter Way and Macquarie Avenue	0	9,000	0	11,238	01/10/2014	31/12/2014	100 %	Actual Completion	16/09/2014	Works Completed
FPR2090	Windich Court to Sweeney Way PAW	0	9,000	0	728	01/10/2014	31/12/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2091	Barridale Drive to Adenmore Way	0	9,000	7,000	10,695	01/07/2014	30/09/2014	100 %	Actual Completion	03/09/2014	Works Completed
FPR2092	Beech Road to Durban Road	0	9,000	7,000	10,236	01/07/2014	30/09/2014	100 %	Actual Completion	02/09/2014	Works Completed
FPR2093	Hepburn Avenue to Poimena Mews	0	5,000	5,000	5,634	01/07/2014	30/09/2014	100 %	Actual Completion	04/09/2014	Works Completed
FPR2094	Rountree Way to Drury Court	0	7,500	0	728	01/10/2014	31/12/2014	0 %			Works Programed
FPR2095	Ford Street to McKirdy Way	0	9,500	0	728	01/10/2014	31/12/2014	0 %			Works Programed
FPR2096	MULLALOO Drive to Anemone Way	0	12,000	9,000	728	01/07/2014	30/09/2014	100 %	Actual Completion	15/09/2014	Works Completed
FPR2097	Anemone Way to Dampier Avenue	0	9,500	9,000	728	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2098	Cockle Place to Schapella Avenue	0	9,000	8,000	728	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2099	Cockle Place to Mussel Place	0	8,000	6,000	728	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2104	Allenswood Road to Powis Court	0	5,500	4,500	7,854	01/07/2014	30/09/2014	100 %	Actual Completion	05/09/2014	Works Completed
FPR2111	Kilcarn Place to McInnes Court	0	9,500	8,000	11,340	01/07/2014	30/09/2014	100 %	Actual Completion	27/08/2014	Works Completed
FPR2112	Laird Court to Morven Court	0	7,500	6,500	10,476	01/07/2014	30/09/2014	100 %	Actual Completion	03/09/2014	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	0	50,000	12,500	0	01/07/2014	30/06/2015	0 %			Quotation Phase
Program Sub Total		0	260,000	105,000	101,471						

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	15,000	3,750	11,648	01/07/2014	30/06/2015	10 %			Works in Progress
SWD2001	Stormwater Drainage Upgrades	0	15,000	3,750	11,648	01/10/2014	30/06/2015	10 %			Works in Progress
SWD2032	Otago Park Sump - Beautification Project	81,244	0	0	51,599	01/04/2014	30/06/2014	90 %	Carried Forward for 14/15	31/10/2014	Works in Progress
SWD2068	Forrest Park Sump - Overflow	0	30,000	0	0	01/10/2014	31/12/2014	0 %			Design Phase
SWD2069	10 Cook Avenue - Sump Overflow	0	30,000	0	0	01/10/2014	31/12/2014	0 %			Design Phase
SWD2074	18 Cliverton Court - Property Flooding	0	30,000	0	0	01/10/2014	31/12/2014	0 %			Works Phased
SWD2091	Sandalwood Drive - St 2 Upgrade Drainage	0	76,000	76,000	0	01/07/2014	30/09/2014	0 %	Expected Completion	31/03/2015	Design Phase
SWD2094	Sherington Rd - Upgrade low pt drainage	0	60,000	60,000	0	01/07/2014	30/09/2014	0 %	Expected Completion	31/03/2015	Design Phase
SWD2097	Scadden Street - Minor Upgrade	0	15,000	15,000	459	01/07/2014	30/09/2014	0 %	Expected Completion	10/10/2014	Works Phased
SWD2098	Hester Way - Drainage Upgrade	0	20,000	20,000	9,055	01/07/2014	30/09/2014	95 %	Expected Completion	10/10/2014	Works in Progress
SWD2101	Chelsford Ellersdale Drain Upgrade	0	25,000	0	0	01/10/2014	31/12/2014	0 %			Works Phased
SWD2119	Ackworth Cres Low Point Drainage Upgrade	0	50,000	50,000	0	01/07/2014	30/09/2014	0 %	Expected Completion	31/03/2015	Works Phased
SWD2120	Springvale Drive Drainage Upgrade	0	60,000	0	0	01/10/2014	31/12/2014	0 %			Works Phased
SWD2122	Blackall Drive - Drainage Upgrade	0	15,000	15,000	12,510	01/07/2014	30/09/2014	100 %	Actual Completion	08/08/2014	Works Completed
SWD2124	Melaleuca Drive - Drainage Upgrade	0	30,000	30,000	28,461	01/07/2014	30/09/2014	100 %	Actual Completion		Works Completed
SWD2128	Porteous and Parnell - Drainage Upgrade	0	24,000	0	0	01/10/2014	31/12/2014	0 %			Design Phase
Program Sub Total		81,244	480,000	269,750	113,731						

STL Streetlighting Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	0	25,000	0	0	01/07/2014	30/06/2015	20 %			Works in Progress
STL2003	Joondalup City Centre Lighting	659,742	500,000	60,000	62,190	01/07/2014	30/06/2015	10 %	Carried Forward for 14/15		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	0	20,000	5,000	1,545	01/07/2014	30/06/2015	20 %			Works in Progress
STL2022	Oakover Way - New PAW Lighting	0	10,000	0	6,051	01/10/2014	31/12/2014	100 %	Actual Completion	20/08/2014	Works Completed
STL2035	Collier Pass - Lighting at underpass	0	35,000	0	0	01/10/2014	31/12/2014	0 %			Works Programed
STL2037	Central Park Lighting Upgrade	0	100,000	0	0	01/10/2014	27/02/2015	0 %			Design Phase
STL2038	Warrigal Park to Karrajong Park - New Li	0	60,000	0	0	01/01/2015	29/05/2015	0 %			Design Phase
STL2039	Candlewood Blvd Lighting Upgrade	0	120,000	0	0	01/10/2014	31/12/2014	0 %			Works in Progress
STL2045	Twickenham Dr and Chelsea Ct street ligh	0	52,000	0	0	01/10/2014	31/12/2014	20 %			Works in Progress
Program Sub Total		659,742	922,000	65,000	69,786						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2002	Cracksealing & Patching Works City Wide	0	125,000	31,500	0	01/07/2014	30/06/2015	0 %			Works Programed
RPR2010	Surface Rejuvenation Treatment Projects	0	94,000	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2304	Padbury Circle	0	0	0	0	01/03/2014	30/04/2014	100 %	Project Completed 13/14	20/05/2014	Works Completed
RPR2314	Angove Drive	0	186,592	186,592	50,156	01/07/2014	30/09/2014	100 %	Actual Completion	12/09/2014	Works Completed
RPR2338	Koolyn Grove	0	60,452	0	0	01/10/2014	28/11/2014	5 %			Works in Progress
RPR2340	Hocking Pde - Keans Rd to Padbury Circle	0	76,500	0	2,131	01/10/2014	28/11/2014	100 %	Actual Completion	04/10/2014	Works Completed
RPR2341	Aristride Ave - Kebroyd Wy (S) to Dampie	0	75,480	0	1,011	01/10/2014	28/11/2014	100 %	Actual Completion	10/10/2014	Works Completed
RPR2342	Sandalford Drive	0	93,092	93,092	116,668	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2343	Georges Close	0	39,644	0	756	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2344	Twickenham Dr - Edgeware Rd to Kingsley	0	67,872	0	0	01/10/2014	28/11/2014	0 %			Works Phased
RPR2346	Rica Close	0	32,283	32,283	30,332	01/07/2014	30/09/2014	100 %	Actual Completion	30/08/2014	Works Completed
RPR2347	Oakapple Drv - Corcoran St to #42	0	35,280	35,280	51,295	01/07/2014	30/09/2014	100 %	Actual Completion	11/08/2014	Works Completed
RPR2348	Corcoran Street	0	81,906	81,906	90,196	01/07/2014	30/09/2014	100 %	Actual Completion	06/08/2014	Works Completed
RPR2349	Robe Court	0	14,416	0	0	01/10/2014	28/11/2014	0 %			Works Programed
RPR2350	Fawkner Gardens	0	76,160	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2352	Lane Two - St Patricks Rd to Lane 5	0	74,664	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2353	Savoy Place	0	27,200	27,200	24,053	01/07/2014	30/09/2014	100 %	Actual Completion	05/08/2014	Works Completed
RPR2354	Lydia Court	0	55,998	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2355	Laser Place	0	45,288	0	9,287	01/03/2015	30/04/2015	100 %	Actual Completion	17/09/2014	Works Completed
RPR2356	Yawl Court	0	20,727	20,727	2,666	01/07/2014	30/09/2014	100 %	Actual Completion	17/09/2014	Works Completed
RPR2357	Drinan Place	0	61,200	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2359	Goldbury Street	0	86,870	86,870	87,625	01/07/2014	30/09/2014	100 %	Actual Completion	08/08/2014	Works Completed
RPR2361	Asquith Court	0	89,250	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2362	Beam Road	0	27,676	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2363	Cedar Place	0	39,576	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2364	David Street	0	98,124	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2365	Barque Place	0	45,288	0	337	01/10/2014	28/11/2014	5 %			Works in Progress
RPR2366	Koombana Way - Dorset St to Maritana Rd	0	58,985	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2367	Centaur Street	0	78,200	0	2,391	01/10/2014	28/11/2014	100 %	Actual Completion	26/09/2014	Works Completed
RPR2368	Methuen Way	0	143,412	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2369	Killen Place	0	38,080	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2370	Camm Place	0	21,624	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2371	Kimberley Rd - Urbahns Wy (N) to Lymburn	0	50,320	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2372	Griffell Way	0	196,656	196,656	165,028	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2373	Ardtalla Court	0	35,700	35,700	27,603	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2374	Kelso Court	0	46,410	46,410	32,223	01/07/2014	30/09/2014	100 %	Actual Completion	06/08/2014	Works Completed
RPR2376	Prospector Gardens	0	24,990	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2377	Chiton Place	0	74,347	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2378	Tripod Place	0	14,280	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2379	Boreas Court	0	38,250	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2380	Wayfarer Road	0	110,704	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2382	Clay Place	0	32,436	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2383	Lymburner Drv - Waterford Drv to Sun Ct	0	115,736	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2384	Chiverton Place	0	25,228	25,228	18,879	01/07/2014	30/09/2014	100 %	Actual Completion	19/07/2014	Works Completed
RPR2385	Rainsworth Gardens	0	32,708	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2386	Epping Grove	0	94,017	0	5,245	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2387	Cremorne Court	0	24,990	0	388	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2388	Ameer Way	0	90,576	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2389	Sterling Close	0	22,848	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2390	Eleanor Court	0	26,656	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2391	Unicorn Place	0	26,656	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2393	Hume Place	0	15,300	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2394	Gambia Way	0	77,996	77,996	102,345	01/07/2014	30/09/2014	100 %	Actual Completion	19/07/2014	Works Completed
RPR2395	Corsair Court	0	42,840	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2396	Elbury Court	0	94,996	0	0	01/10/2014	28/11/2014	0 %			Works Phased
RPR2398	Glenelg Place	0	17,612	0	0	01/05/2015	30/06/2015	0 %			Works Phased

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2402	Castlecrag Dr - Belrose Ent to East End	0	128,316	0	3,492	01/05/2015	30/06/2015	30 %			Works in Progress
RPR2405	Prince Regent Drive - Stage 1	0	164,814	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2411	Oakapple Drv - Goldbury St (S) to Fleta	0	51,000	51,000	56,555	01/07/2014	30/09/2014	100 %	Actual Completion	11/08/2014	Works Completed
RPR2513	Renegade Way - Stage 2	0	108,188	0	0	01/10/2014	28/11/2014	0 %			Works Phased
RPR2525	Greenwood Child Health Centre Carpark	0	13,600	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2528	Heathridge Park Rec Centre Carpark (East	0	34,850	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2545	Ross Avenue	0	33,383	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2554	Ocean Reef Rd - Mitchell Fwy to Beenyup	0	0	0	-5,624	01/03/2014	30/04/2014	100 %	Actual Completion	10/04/2014	Works Completed
RPR2557	Ocean Reef Rd - Mitchell Fwy to 100m wes	0	0	0	0	01/03/2014	30/04/2014	100 %	Project Completed 13/14	10/04/2014	Works Completed
RPR2558	Hillwood Ave - Stage 2 Dorchester to #21	0	72,522	72,522	9,480	01/07/2014	30/09/2014	100 %	Actual Completion	18/09/2014	Works Completed
RPR2559	Cowper Road - before Parnell Avenue	0	11,900	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2560	Parnell Avenue	0	78,023	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2561	Kempenfeldt Avenue	0	12,580	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2562	Marine Terr - West Coast Dr to Cliff St	0	68,739	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2563	Porteous Rd - Haynes Rd to Parnell Ave	0	55,488	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2564	Jerome Ave - Porteous Rd to Parnell Ave	0	67,048	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2567	Joondalup / Shenton l'sect (Nth Sthbd)	0	134,916	0	0	01/10/2014	28/11/2014	0 %			Works Phased
RPR2568	Joondalup / Shenton l'section (NthNthbn)	0	39,560	0	0	01/10/2014	28/11/2014	0 %			Works Phased
RPR2569	Joondalup / Shenton l'section (Sth Sthbn)	0	52,698	0	0	01/10/2014	28/11/2014	0 %			Works Phased
RPR2570	Joondalup Drv - Hodges Drv to Shenton Av	0	276,000	0	0	01/10/2014	28/11/2014	0 %			Works Phased
RPR2571	Warwick Rd - Ballantine Rd to Allenswood	0	87,260	0	3,951	01/12/2014	15/01/2015	100 %	Actual Completion	15/09/2014	Works Completed
RPR2572	Warwick Rd - Dava St to 400m east	0	155,664	0	17,137	01/12/2014	15/01/2015	100 %	Actual Completion	16/09/2014	Works Completed
RPR2573	Eddystone Ave - Craigie Drv to Perilya R	0	305,808	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2574	Flinders Ave - Waterford Drv to Mawson C	0	99,932	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2575	Poseidon Rd - Peninsula Rd to Larkspur P	0	245,824	0	0	01/10/2014	28/11/2014	0 %			Works Programed
RPR2576	Readshaw Rd - Barker Drv to Lilburne Rd	0	199,570	199,570	60,817	01/07/2014	30/09/2014	100 %	Actual Completion	20/09/2014	Works Completed
RPR2577	West Coast Drv - Beach Rd to The Plaza	0	900,846	174,651	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2578	Gilbert Rd - Readshaw Rd to Sullivan Rd	0	133,000	133,000	72,035	01/07/2014	30/09/2014	100 %	Actual Completion	13/09/2014	Works Completed
RPR2579	High St - West Coast Drv to Cliff St	0	75,600	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2580	Menai Retreat	0	16,800	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2581	Brechin Court	0	34,000	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2582	Parkway	0	29,000	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2583	Eight Intersections with West Coast Drv	0	43,475	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2584	Merivale Road - Aldis Court to Birch Pla	0	73,500	0	0	01/05/2015	30/06/2015	0 %			Works Phased
Program Sub Total		0	7,206,995	1,608,183	1,038,458						

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	15,964	25,000	5,000	0	01/07/2014	30/06/2015	0 %			Investigation Phase
Program Sub Total		15,964	25,000	5,000	0						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	200,000	25,000	0	01/09/2014	30/06/2015	0 %			Quotation Phase
BCW2106	Beaumaris Sports Association (Iluka Spor	0	460,000	30,000	0	01/05/2015	30/06/2015	0 %			Quotation Phase
BCW2333	Hazardous Materials Management	0	100,000	20,000	1,149	01/08/2014	29/05/2015	15 %			Works in Progress
BCW2382	Compliance and Access & Inclusion Works	0	120,000	22,000	3,596	01/08/2014	30/06/2015	5 %			Works in Progress
BCW2399	CFWDJoondalup Library & Recep Centre Chi	35,000	0	0	106,090	01/03/2014	30/06/2014	95 %	Carried Forward for 14/15		Works in Progress
BCW2413	Deep Sewer connections of City Buildings	0	220,000	30,000	0	01/03/2015	30/04/2015	0 %			Design Phase
BCW2422	Craigie Leisure Centre Mini Refurbishmen	0	101,834	0	0	01/12/2014	30/06/2015	0 %			Quotation Phase
BCW2427	Heathridge Leisure Centre. Sand and seal	0	20,000	0	0	01/12/2014	30/01/2015	0 %			Works Programed
BCW2430	Joondalup Administration Centre External	0	25,000	0	0	01/05/2015	30/06/2015	0 %			Quotation Phase
BCW2433	Joondalup Library External Painting	0	25,000	0	0	01/10/2014	31/12/2014	0 %			Quotation Phase
BCW2441	Warwick Community Centre roof upgrade.	0	10,000	0	0	01/01/2015	30/01/2015	0 %			Works Programed
BCW2450	Environmental Initiatives	0	123,333	20,000	3,733	01/09/2014	30/06/2015	35 %			Works in Progress
BCW2504	Iluka Sports Centre Air-Con Replacement	0	41,833	41,833	0	01/09/2014	30/09/2014	100 %	Actual Completion	19/09/2014	Works Completed
BCW2520	Timberlane Park Hall Upgrade Design Only	0	60,000	20,000	0	01/08/2014	30/01/2015	5 %			Design Phase
BCW2522	Heathridge Clubrooms Refurbishment	0	78,000	3,000	55	01/01/2015	31/03/2015	0 %			Design Phase
BCW2523	Beaumaris Community Centre Refurbishment	0	130,000	30,000	659	01/09/2014	28/11/2014	10 %			Works in Progress
BCW2529	Iluka Foreshore Toilets	0	70,000	70,000	10,359	01/08/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
BCW2531	Wanneroo/Joondalup SES Facility Extensio	36,517	0	0	5,009	01/10/2013	30/06/2014	100 %	Actual Completion	28/08/2014	Works Completed
Program Sub Total		71,517	1,785,000	311,833	130,649						

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2015	CFWD - Currambine Community Centre	88,809	0	0	6,151	01/07/2012	31/10/2013	100 %	Project Completed 13/14	12/11/2013	Works Completed
MPP2024	CFWD - Delamere Park - New Pk & Carpark	257,940	0	0	93,900	01/10/2013	30/06/2014	100 %	Actual Completion	28/08/2014	Works Completed
MPP2027	CFWD - Marmion Foreshore Parking (MAAC)	1,890,598	1,000,000	60,000	19,437	01/04/2015	31/10/2015	0 %	Multi-Year Project		Design Phase
MPP2028	CFWD - Padbury Child Health Centre	289,099	290,073	150,000	120,087	01/06/2014	31/12/2014	100 %	Actual Completion	30/09/2014	Works Completed
MPP2031	Bramston Park Facility	0	2,931,328	97,000	18,534	01/03/2015	31/03/2016	0 %	Multi-Year Project		Design Phase
MPP2035	CFWD - Multi Storey Car Park - Boas Ave	0	17,864,500	3,000,000	730,252	01/07/2014	01/07/2015	0 %	Multi-Year Project		Works in Progress
MPP2037	Ocean Reef Boat Harbour Floating Jetties	0	600,000	147,500	0	01/09/2014	27/02/2015	0 %	Expected Completion	30/06/2015	Tender Phase
MPP2047	Penistone Park - Facility Redevelopment	0	240,000	90,000	218	01/07/2014	27/02/2015	0 %			Works Phased
MPP2054	Synthetic Hockey Project	0	1,276,423	0	536	01/07/2014	30/06/2015	0 %	Multi-Year Project		Works Phased
Program Sub Total		2,526,446	24,202,324	3,544,500	989,114						

Grand Total	4,105,172	44,446,548	7,399,911	4,173,508
--------------------	------------------	-------------------	------------------	------------------