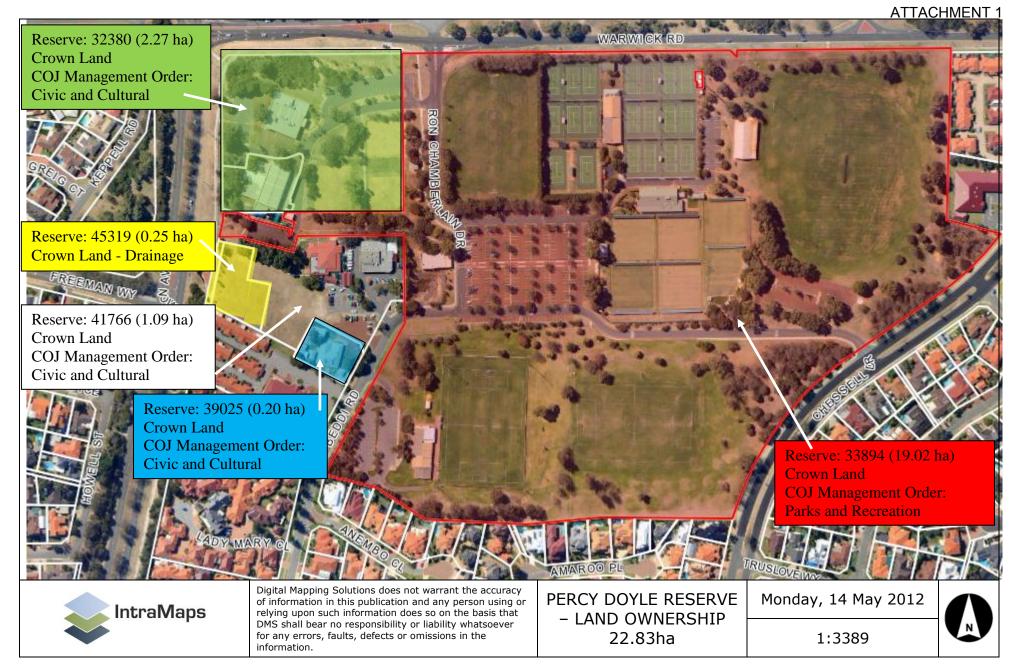
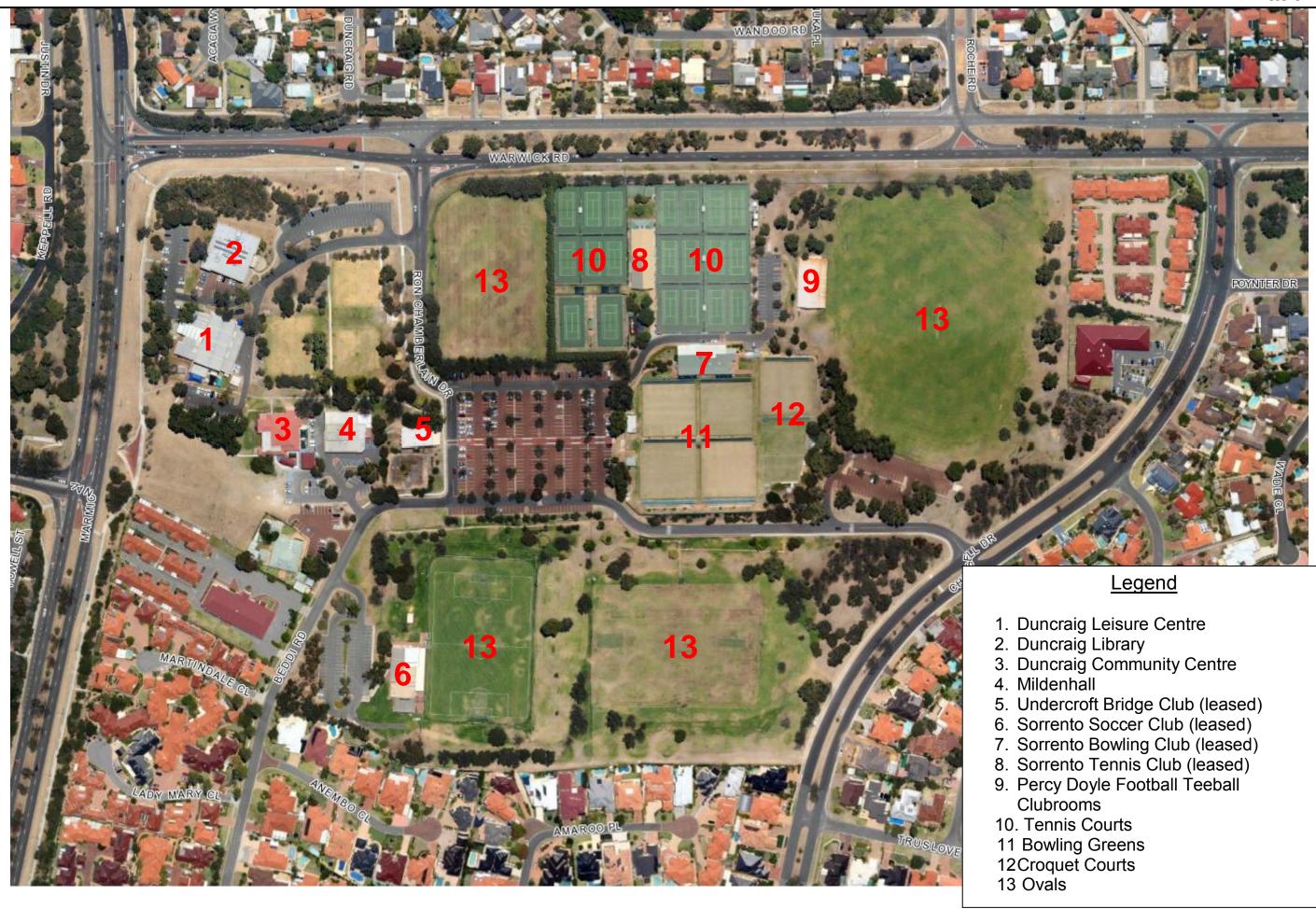
APPENDIX 11







90 Boas Ave, Joondalup WA 6027 PO Box 21, Joondalup WA 6919 Ph: 08 9400 4000 Fax: 08 9300 1383 info@joondalup.wa.gov.au www.joondalup.wa.gov.au

 \land

Ň

Scale(A3):1:2500

DISCLAIMER: While every care is taken to ensure the accuracy of this data, the City of Joondalup makes no representations or warranties about its accuracy, completeness or suitability for any particular purpose and disclaims all liability for all expenses, losses, damages and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any

Date: Monday, 15 April

2013

Percy Doyle Reserve

Attachment 2

Community facility refurbishment projects

Timberlane Park Clubrooms

Timberlane Park Clubrooms were constructed in 1991 and consists of a function room (dividable into two spaces), two kitchens, storage area and disabled toilet and the Kingsley Tennis Club has an office/storage area. In 2007-08, the building's two kitchens were refurbished, along with the disabled toilet; new floor coverings; painting; and a small extension was added to provide additional user group storage. Four groups/clubs utilise the facility annually for functions and regular meetings.

Council at its meeting on 16 July 2013 (CJ143-07/13 refers) approved the refurbishment of this facility in 2013-14 however, at its meeting on 17 February 2014 (CJ025-02/14 refers) resolved to defer the project to 2015-16 as the City did not receive funding from the Regional Development Australia Fund and budget priorities for 2014-15 had already been determined. Currently, there is \$845,643 listed in 2015-16 of the City's Five Year Capital Works Program for this project.

Kingsley Park Memorial Clubrooms

The Kingsley Park Memorial Clubrooms was constructed in various stages over the years, however the majority of the facility was constructed in 2004 as a memorial to the players of the Kingsley Amateur Football Club lost in the 2002 Bali bombings. The facility consists of two halls, two activity rooms, four kitchens/kitchenettes, toilets, changerooms, four furniture stores, memorial area and user group storage. Eleven groups/clubs utilise the facility annually for functions and regular meetings.

Council at its meetings on 21 October 2014 (CJ196-10/14 refers) and 17 February 2015 (CJ023-02/15 refers) approved the refurbishment of this facility. Currently, there is \$650,000 listed in 2015-16 of the City's Five Year Capital Works Program for this project.

Flinders Park Community Hall

Flinders Park Community Hall located in Hillarys, was constructed in 1996 and the hireable spaces include a main hall, kitchen, toilets, changerooms, furniture store and user group storage. Eight groups/clubs utilise the facility annually for functions and regular meetings.

Council at its meeting on 21 October 2014 (CJ196-10/14 refers) approved the refurbishment of this facility. Currently, there is \$450,000 listed in 2016-17 of the City's Five Year Capital Works Program for this project.

Connolly Community Centre

The Connolly Community Centre was constructed in 2004 and consists of a hall, kitchen, furniture store, meeting room, toilets and user group storage which serve the existing user groups well. Given the age of this facility, the facility only requires refurbishment work to the kitchen as it does not currently meet the standard provided by the City in community facilities. It is estimated that the recommended work could cost approximately \$250,000 however until concept designs are finalised and a cost estimate obtained, exact project costs can not be confirmed. This project is currently listed in 2017-18 of the City's Five Year Capital Works Program.

Woodvale Community Care Centre

The Woodvale Community Care Centre was constructed in 2000 and consists of a hall, kitchen, furniture store, office, toilets and user group storage. Part of the building is leased to Community Vision which consists of a hall, kitchen, courtyards, offices and storage. In 2010-11 the facility had a small extension for additional user group storage. As the City only manages part of the facility, refurbishment works are planned to be undertaken only on the hireable areas of the facility. It is proposed to refurbish the kitchen, replace the window treatments, repaint and extend the storage area. It is estimated that the recommended work could cost approximately \$300,000 however until concept designs are finalised and a cost estimate obtained, exact project costs can not be confirmed. This project is currently listed in 2017-18 of the City's Five Year Capital Works Program.

Ellersdale Park Clubroom

Ellersdale Park Clubroom located in Warwick, was constructed in two stages with the toilets/changerooms built in 1970 and the clubroom (social space) built in 1979. In 2007-08 the clubroom was refurbished with a new kitchen, toilets and painting. In 2010-11 the verandah adjoining the two buildings was replaced. At the time of refurbishment, a number of items could not be addressed due to budget constraints.

It is proposed to replace the flooring, windows and doors, install a new heating/cooling system, add new security screens, render and paint the exterior and extend the storage area. It is also proposed to refurbish and extend the toilets/changerooms. It is estimated that the recommended work could cost approximately \$850,000 however until concept designs are finalised and a cost estimate obtained, exact project costs can not be confirmed.

MacNaughton Park Clubroom

MacNaughton Park Clubroom located in Kinross, was constructed in 1995 which consisted of a main hall, kitchen, furniture store and toilets. A storage extension was built in 2009 for user groups. The clubroom is well-utilised winter sporting club however is in close proximity to nearby residents, so noise complaints are an ongoing issue.

It is proposed to replace the flooring and window treatments, install a new heating/cooling system, add new security screens, refurbish the kitchen and look at possible sound minimising treatments to the building. It is also proposed to refurbish and reconfigure the toilets and extend the facility to include changerooms. It is estimated that the recommended work could cost approximately \$850,000 however until concept designs are finalised and a cost estimate obtained, exact project costs can not be confirmed.

Warrandyte Park Clubroom

Warrandyte Park Clubroom located in Craigie, was constructed in 1982 and consists of a hall, kitchen, furniture store, bar, toilets, changerooms, umpire room and user group storage. In 2010-11 the facility was refurbished with a new kitchen, toilets, painting, changeroom upgrade, external render and small storage extension. During the last refurbishment a heating/cooling was not undertaken due to budget restraints as a power upgrade to the site is required. In addition, a realignment of the furniture storeroom door is required, which will assist user groups to access tables and chairs more easily. It is estimated that the recommended work could cost approximately \$250,000 however until a power upgrade quote and a cost estimate obtained for the works, exact project costs can not be confirmed.

Windermere Park Clubrooms

Windermere Park Clubrooms located in Joondalup, was constructed in 1995 and consists of a meeting area, kitchen, storage areas, changerooms and toilets. The facility is leased to Joondalup Kinross Cricket Club and Joondalup Kinross Football Club. It is understood the facility meets both users needs well however is in need of a heating/cooling system. It is unknown if a power upgrade to the site is required.

It is estimated that the recommended work could cost approximately \$250,000 however until it is determined if a power upgrade is required, a quote provided and a cost estimate obtained for the works, exact project costs can not be confirmed.

Padbury Hall

Padbury Hall was constructed in 1974 and consists of a hall, kitchen, toilets, furniture store and user group storage. In 2009-10 the facility was refurbished through the Federal Government's RLCIP grant. Works included a refurbishment of the kitchen and toilets, repainting and a small storage extension. A number of items could not be addressed in the refurbishment due to budget constraints. These works include a heating/cooling system and removal of the storage sheds onsite and extension of the building (100m²) to accommodate these storage requirements. It is unknown if a power upgrade to the site is required. It is estimated that the recommended work could cost approximately \$500,000 however until it is determined if a power upgrade is required, a quote provided and a cost estimate obtained for the works, exact project costs can not be confirmed.