

Annual Plan

2014 - 2015 Progress Report



OCTOBER TO DECEMBER 2014

Table of Contents

Introduction.....	4
GOVERNANCE AND LEADERSHIP	8
Delegated Authority Manual Review	8
Community Consultation	8
Strategic Community Reference Group.....	8
Publications	8
Annual Report	9
Compliance Audit Return	9
Integrated Planning and Reporting Framework (IPRF)	9
Customer Satisfaction Survey	9
Policy Development and Review	10
Local Laws – Development and Review.....	11
Online Applications.....	11
Library Service Digital Enhancements.....	11
Electronic Communication.....	11
Strategic Position Statements	12
External Partnerships	13
Submissions to State and Federal Government.....	13
Metropolitan Local Government Reform.....	14
Jinan Sister City Relationship.....	14
FINANCIAL SUSTAINABILITY	15
City Freehold Property Disposals	15
Building Certification.....	15
Property Management Framework	15
20 Year Strategic Financial Plan	16
Capital Works Program	16
Dualling of Whitfords Avenue, Kallaroo	17
Dualling of Ocean Reef Road, Ocean Reef.....	17
Marmion Foreshore Parking.....	17
State and Federal Funding of Infrastructure Projects.....	17
QUALITY URBAN ENVIRONMENT	18
District Planning Scheme Review.....	18
Local Planning Strategy Review.....	18
Local Housing Strategy Implementation.....	18
Burns Beach Master Plan.....	18
Bike Plan 2009-2015	19
Walkability Plan 2013-2018.....	19
Central Park Lighting Upgrade	20
Joondalup City Centre Street Lighting	20
Iconic Verge and Median Treatments.....	20
Joondalup Activity Centre Structure Plan	20
Joondalup City Centre Development.....	21
Joondalup Performing Arts and Cultural Facility	22
ECONOMIC PROSPERITY, VIBRANCY AND GROWTH	23
Investment Attraction.....	23
Multi-Storey Car Park in Joondalup City Centre.....	23
Local Commercial Strategy	24
Tourism Promotion	24
Significant Event Attraction	24
Ocean Reef Marina – Business Case and Structure Plan.....	25
Establishment of Cafés, Kiosks and Restaurants.....	26
Regional Economic Development	27
Economic Development Strategy	27
Digital Strategy	27

ANNUAL PLAN QUARTERLY REPORT 2014 – 2015

Business Engagement and Communication.....	28
Business Growth and Innovation.....	28
THE NATURAL ENVIRONMENT	30
Environment Plan 2014-2019.....	30
Yellagonga Integrated Catchment Management (YICM) Plan 2014-2019	30
Climate Change Strategy Implementation.....	30
Weed Management Plan.....	31
Pathogen Management Plan.....	31
Bushland Fire Management Plan and Policy.....	32
Coastal Foreshore Management Plan.....	32
Hepburn Heights Natural Area Management Plan	32
Marmion Foreshore Management Plan	33
Natural Area Management Plans	33
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks.....	33
Think Green Program.....	34
Waste Management Plan.....	34
Materials Recycling Facility	35
Bulk Refuse Collection	35
Adopt a Coastline Project.....	35
Friends' Group Activities	36
Beach Management Plan.....	36
Craigie Bushland.....	37
City Water Plan	37
COMMUNITY WELLBEING	38
Warwick Community Centre Master Plan.....	38
Percy Doyle Reserve Master Plan.....	38
Edgewater Quarry Master Plan	38
Joondalup Arena Redevelopment	38
Warwick Leisure Centre Expansion.....	39
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale	39
Bramston Park, Burns Beach	39
Synthetic Hockey Pitch Development.....	39
Penistone Park Redevelopment Penistone Park, Greenwood	39
Padbury Child Health Centre.....	40
Kingsley Memorial Clubrooms – Facility Refurbishment	40
Flinders Community Centre, Hillarys.....	40
Connolly Community Centre, Connolly.....	40
Woodvale Community Centre, Woodvale.....	40
Ocean Reef Park Installation of Floodlighting	41
Chichester Park Installation of Floodlighting	41
Seacrest Park Installation of Floodlighting	41
Public Art.....	41
Billboard Art Project.....	42
Arts Development Scheme.....	42
Arts in Focus	42
Community Funding Program	43
Cultural Program	43
Community Based Events	43
Civic Ceremonies	44
Community Development Plan.....	45
Access and Inclusion Plan 2015-2017	45
Community Safety and Crime Prevention Plan (CSCPP)	46
Road Safety Action Plan	46

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are driven and delivered in alignment with the City's strategic priorities. The Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

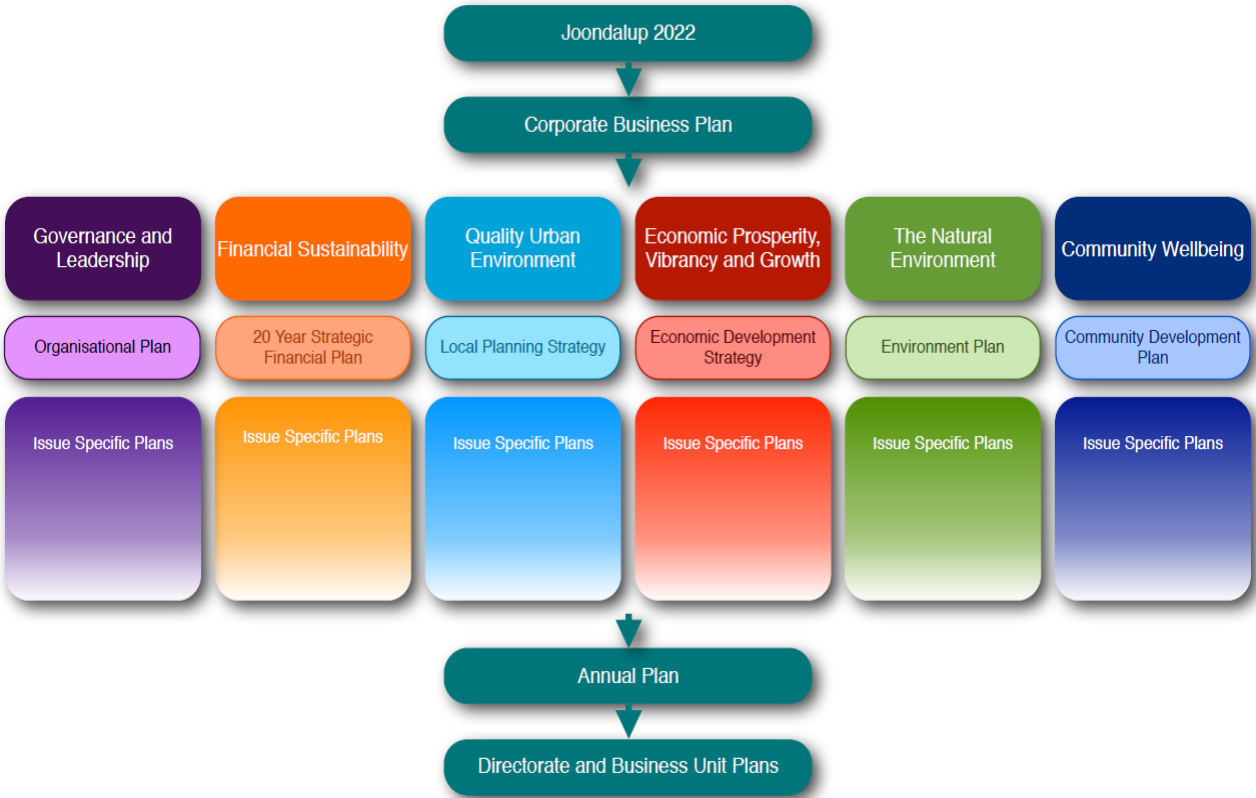
The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The Framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting requirements of the Department of Local Government and Communities.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

GARRY HUNT PSM
Chief Executive Officer



Quarter Highlights – October to December 2014

Governance and Leadership	<p>2013-2014 Annual Report</p> <p>The City's 2013-2014 Annual Report was endorsed by Council on 21 October 2014. In accordance with Section 5.53 of the <i>Local Government Act 1995</i>, the Annual Report outlined the year's highlights and achievements, and incorporated Sustainability Reporting utilising the Global Reporting Initiative (GRI). The GRI is a best practice reporting framework that organisations can use to measure and report on their economic, environmental and social performance. The 2013-2014 Annual Report was received at the Annual General Meeting of Electors held on 2 December 2014.</p> <p>New Deputy Mayor</p> <p>At its meeting held on 21 October 2014 Council elected Cr Philippa Taylor as the new Deputy Mayor for the next twelve months. The role of the Deputy Mayor is to perform the functions of the Mayor when the Office of the Mayor is vacant or the Mayor is not available to perform the functions of the Mayor.</p>	
Financial Sustainability	<p>Capital Works Program</p> <p>A number of Capital Works Projects were completed in the quarter including:</p> <p>New or upgraded park equipment in:</p> <ul style="list-style-type: none"> • Iluka District Open Space – Iluka; • Illawong Park – Kingsley; • Conidae Park – Heathridge; and • Hilton Park – Duncraig. <p>New or resurfaced pathways along:</p> <ul style="list-style-type: none"> • Roe Court – Padbury; • Moore Drive – Joondalup; • Andrews Court – Padbury; • Rountree Way – Marmion; and • Ford Street – Marmion. 	<p>Road preservation and resurfacing along:</p> <ul style="list-style-type: none"> • Koolyn Grove – Kingsley; • Aristrade Avenue – Kallaroo; • Barque Place – Kallaroo; • Elbury Court – Kingsley; and • Renegade Way – Kingsley. <p>Traffic management upgrades and modifications along:</p> <ul style="list-style-type: none"> • Ocean Reef Road – Ocean Reef; • Angove Drive – Hillarys; • Warrandyte Drive – Craigie; • Hocking Road – Kingsley; and • Oleary Road – Padbury.
Quality Urban Environment	<p>Joondalup City Centre Development</p> <p>At a special meeting held on 2 December 2014 Council determined that the preferred respondent for the Expression of Interest for the Joondalup City Centre Development was the Devwest Group Pty Ltd. A Memorandum of Understanding was executed by the City and Devwest Group Pty Ltd on 11 December 2014 which outlines the process to progress the project.</p> <p>The new City Centre Development will include office accommodation, short stay and residential accommodation, commercial or retail space, a car park and public spaces.</p>	
The Natural Environment	<p>Think Green - Environmental Education Program</p> <p>As part of the Think Green Environmental Education Program <i>Creatures of the Dark</i> night stalks were held on Wednesday 8 and Friday 17 October 2014 at Neil Hawkins Park, Joondalup. Local ecologists with extensive knowledge of Western Australian fauna and flora guided the events which were attended by over 80 people. Animals discovered on the tours included frogs, waterbirds, spiders, a tawny frogmouth (nocturnal bird) and Oblong turtles.</p> <p>Walkability Plan wins TravelSmart Award</p> <p>The City of Joondalup won the 2014 Department of Transport TravelSmart Award, in the category of planning, for its Walkability Plan in October 2014. The City's Walkability Plan 2013-2018 is a five-year plan designed to encourage and enable safe and accessible environments for people to walk and cycle. The TravelSmart Awards are a joint initiative of the TravelSmart Local Government and Workplace Programs to recognise success in promoting TravelSmart initiatives which encourage Western Australians to choose active and sustainable travel modes.</p>	
Community Wellbeing	<p>Little Feet Festival</p> <p>The 2014 Annual Little Feet Festival was held on Sunday 26 October at Edith Cowan University, Joondalup. The theme this year was <i>Treasure Hunt</i>, and featured a range of family-friendly activities, events and entertainment. Popular activities included the <i>Spacedome</i>, an animal farm, junior cooking classes, gingerbread making workshops, a foam pit, and the City's own dress-up photo booth. The festival is the region's premier event for children under twelve and their families, and encourages an active and creative lifestyle for children. In excess of 7,000 people attended the event.</p> <p>Music in the Park</p> <p>The first concert in the <i>Music in the Park</i> Summer Concert Series was held on 15 November at Mawson Park, Hillarys, and featured <i>Thelma Plum</i>, <i>Stillwater Giants</i>, and <i>Helen Shanahan</i>. The concert was attended by over 5,000 people.</p> <p>The second concert in the series was held on 6 December at Santiago Park, Ocean Reef. Over 2,500 people attended the concert which featured <i>The Brow</i>, and <i>Odette Mercy and Her Sole Atomics</i>.</p>	

Community Invitation Art Award

Works from WA professional artists were on display at the Community Invitation Art Award Exhibition which was held at Lakeside Joondalup Shopping City from 19 October to 31 October 2014. The award is open to WA professional artists who are residents of the City of Joondalup or members of the Joondalup Community Art Association.

Winners of the City of Joondalup 2014 Community Art Invitation Art Awards were:

- Acquisitive Award: Teelah George for *Nothing and Everything That is Near Peripheral 1*;
- Overall Runner Up Award: Perdita Phillips for *A Time Table*;
- Award for Excellence: Justin Spiers for *Unhatched*;
- Celebrating Joondalup Award: Mark Parfitt for *Other People's Pools*; and
- Popular Choice Award: Christophe Canato for *The Worlds Last Memories*.

Twilight Markets

The 2014 Twilight Markets were held over five weeks from 21 November to 19 December and showcased a wide range of stalls from food, fashion, arts, crafts, giftwares, and homewares. Live entertainment and free children's activities were also available during the Markets. Over 4,500 people attended the Markets and surrounding restaurants and bars.

Community Funding Program

The Community Funding Program is grant-based program that assists community groups and schools with projects, events, and activities that develop and enhance the Joondalup community. Eligible organisations, schools, community groups and individuals are invited to apply for grants to support projects, activities and events which are relevant to the four category objectives.

Round one of the Community Funding Program was conducted during the quarter with the following applications being approved:

Community Development Fund:

- Currambine Residents Association - \$500 for the establishment of a website and marketing materials for a newly formed Residents Association;
- Grandparents Rearing Grandchildren WA (inc) - \$1,003 for a workshop and follow on respite day designed to support grandparents caring for grandchildren full-time;
- Greenwood Toy Library - \$1,000 for the purchase of new toys;
- Joondalup Soroptimists - \$423 to hold a surprise Christmas respite and peer support oriented care experience for Grandparents Rearing Grandchildren;
- Joondalup Knit and Natter - \$2,500 for the purchase of wool so that the group can create 6,000 knitted and crocheted items which will then be donated to organisations that support people in need;
- Australian Red Cross - \$2,440 to establish a small community hub pilot project within Joondalup Library targeting local people who are homeless or at risk of homelessness;
- The Life Project - \$2,429 to assemble gender specific homeless packs for distribution to rough sleepers in the City of Joondalup;
- Volunteer Taskforce - \$2,000 to implement a Great Joondalup Growing Volunteering Expo series 2015 in partnership with Volunteering WA and other local volunteer service providers;
- Woodvale Toy Library - \$1,000 for purchase of new toys;
- Ocean Ridge Seniors Club - \$1,500 for an outing for Ocean Ridge Seniors Club members; and
- Creative and Therapy Activities - \$970 to implement an Open Day event featuring food, entertainment, stalls for prospective clients and volunteers.

Culture and the Arts Development Fund:

- Wanneroo Joondalup Art Society - \$2,000 for the purchase of a portable stand, projector, screen and movie camera to ensure all members can see and hear demonstration displays;
- Panorama Health Network/Headspace - \$4,652 to engage a professional photographer mentor, and for advertising their photography competition *Through My Lens*;
- Joondalup Schools - \$6,800 for an artist-in-residence program designed to cater for the specific needs of young people with disabilities; and
- Belridge Secondary College - \$2,946 for marketing materials, trophies, a graphic designer and professional photographer to assist in promoting the inaugural Senior Secondary Drama Festival.

Environmental Development Fund:

- Prendiville Catholic College - \$5,000 for the Black Cockatoo Habitat Project that aims to plant 2,000 native plants that Carnaby Cockatoos require for their habitat;
- Duncraig Edible Garden - \$6,300 to provide education and up skilling opportunities for its members and the community through a series of workshops including water conservation, sustainability, waste reduction and food production;
- Heathridge Primary School - \$2,000 for the Native Bush Area Project which aims to establish a native bush area within the school grounds for the school community to enjoy and develop; and
- Greenwood Primary School - \$2,000 for the Eco Audit Project that will provide baseline water and energy use information and provide recommendations for the school to implement environmental projects.

Sports and Recreation Development Fund:

- Whitfords Masters Swimming Club - \$800 to develop the capability of its volunteer coaches through formal training and accreditation with the view to enhancing the level of service and value to its members;
- Joondalup Brothers Rugby Union Football Club - \$3,102 for purchase of additional safety training equipment;
- Warwick Greenwood Junior Cricket Club - \$2,450 for a health and safety program that involves the appointment of a club health and safety officer, the development of associated policies and procedures, involvement in the community First Responders Program and provision of first aid training to club volunteers; and
- Phoenix Calisthenics Club - \$2,000 to run coaching development training.

Quarter Highlights – October to December 2014

Picture our Past Book Launch

On Thursday, 4 December 2014, his Worship the Mayor, Troy Pickard launched the City's inaugural *Picture our Past: Celebrating Joondalup's History Together* book. This pictorial book features photos from the City's Local History collection and captures the social history of a developing region using newspaper clippings, archived items and collectables. The book was printed and published with funding assistance from the Commonwealth Government and is the culmination of a four-year project to digitise the City's Local History collection. The book is available for purchase from the City's Libraries and Customer Service Centres.

Legend to indicate status of the project:

✓ All annual milestones completed	↑ On track	→ Slightly behind schedule
-----------------------------------	------------	----------------------------

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To have a highly skilled and effective Council that represents the best interests of the community	Delegated Authority Manual Review Conduct an annual review of the Delegated Authority Manual in accordance with legislation.	<ul style="list-style-type: none"> Conduct review, including assessment of legislative requirements. 	Oct – Dec 2014	Instruments of delegation made under legislation (outside of the <i>Local Government Act 1995</i>) were reviewed and adopted by Council at its October meeting.	↑	↑
		<ul style="list-style-type: none"> Develop revised Manual. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of revised Manual. 	Apr – Jun 2015			
Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	Community Consultation The City undertakes consultation on key matters affecting the City to encourage community participation in local government matters.	<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Jul – Sep 2014	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> Fenton Park, Hillarys – proposed park upgrades; A request for Specified Area Rating, Burns Beach; A minor review of the <i>Strategic Community Plan 2012-2022: Joondalup 2022</i>; The Ocean Reef Park Redevelopment; and The draft <i>Community Safety and Crime Prevention Plan</i>. 	↑	↑
		<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Oct – Dec 2014	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> The draft Community Development Plan 2015-2020; and The draft Yellagonga Integrated Catchment Management Plan. 	↑	↑
		<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Conduct community for consultation individual projects and provide reports to Council as required. 	Apr – Jun 2015			
	Strategic Community Reference Group Manage a Strategic Community Reference Group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	<ul style="list-style-type: none"> Develop 2014-2015 work plan for Strategic Community Reference Group. Present 2014-2015 work plan to Council for endorsement. 	Jul – Sep 2014	A new 2014-2015 work plan for the Strategic Community Reference Group was developed during the quarter and endorsed by Council at its meeting held on 16 September 2014.	↑	↑
		<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Oct – Dec 2014	The draft <i>Community Development Plan 2015-2020</i> was presented to the Strategic Community Reference Group for comment during the quarter. A meeting of the Strategic Community Reference Group was held on 27 October 2014 to consider the review of the City's <i>Waste Management Plan</i> . A follow-up meeting on the <i>Waste Management Plan</i> will be held in April 2015.	↑	↑
		<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Apr – Jun 2015			
	Publications Develop and distribute a range of newsletters for the community (eg City News) which provide information on matters related to the City of Joondalup.	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jul – Sep 2014	The Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual rates notices in August 2014. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.	↑	↑

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Oct – Dec 2014	<p>The Summer 2014 edition of <i>City News</i> was printed and distributed to all residents in December 2014.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Apr – Jun 2015			
Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Annual Report Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Annual Plan and present the report to the Annual General Meeting of Electors.	<ul style="list-style-type: none"> Present 2013-2014 Annual Report to Council for endorsement. Present the Annual Report to the Annual General Meeting of Electors. 	Oct – Dec 2014	<p>The 2013-2014 Annual Report was endorsed by Council at its meeting held on 21 October 2014.</p> <p>The Annual Report was presented to the Annual General Meeting of Electors on 2 December 2014.</p>	✓	↑
	Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2014 to 31 December 2014 by 31 March 2015 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities. 	Jan – Mar 2015			
	Integrated Planning and Reporting Framework (IPRF) Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework.	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. Present report to Council on the outcomes of a desktop review of the Strategic Community Plan. 	Jul – Sep 2014	The outcomes of a desktop review of the <i>Strategic Community Plan 2012-2022</i> was presented to Council at its meeting held on 19 August 2014. Council approved the release of the revised Plan for a 21 day community consultation period.	↑	↑
		<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. 	Oct – Dec 2014	The updated <i>Strategic Community Plan 2012-2022</i> was adopted by Council at its meeting held on 21 October 2014.	↑	↑
		<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. Present report to Council on the review of the Corporate Business Plan. 	Apr – Jun 2015			
	Customer Satisfaction Survey Conduct an annual survey of residents to measure customer satisfaction with the	<ul style="list-style-type: none"> Obtain results from the 2013-2014 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. 	Jul – Sep 2014	<p>The results from the 2013-2014 Customer Satisfaction Survey were received in July 2014.</p> <p>The results were presented to Elected Members in September. A report and an improvement action plan will be presented to Council in October 2014.</p>	↑	↑

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
City's services.	<ul style="list-style-type: none"> Present report to Council on the results of the 2013-2014 Survey. 	Oct – Dec 2014	A report on the results of the 2013-2014 Customer Satisfaction Survey was presented to Council at its meeting held on 21 October 2014.	↑	↑
	<ul style="list-style-type: none"> Develop survey questions and documentation for the appointment of consultants for 2014-2015 Customer Satisfaction Survey. Appoint consultants for 2014-2015 Customer Satisfaction Survey. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Conduct 2014-2015 Annual Customer Satisfaction Survey. 	Apr – Jun 2015			
	Policy Development and Review Review existing policies and develop new policies as required.	Jul – Sep 2014	The scheduled Policy Committee meeting on 15 September was cancelled. Items will now be presented at the December Policy Committee meeting.	↑	↑
		Oct – Dec 2014	A Policy Committee meeting was held on 1 December 2014 at which the following matters were considered: <ul style="list-style-type: none"> A draft <i>Use of Sea Containers Policy</i>; A review of the <i>Facility Hire Subsidy Policy</i>; and The revocation of the <i>Tennis Court Lighting Standards Policy</i>. Council considered the Policy Committee's recommendations at its meeting held on 9 December 2014 and resolved to: <ul style="list-style-type: none"> Release the draft <i>Sea Containers Policy</i> for public comment, Revise the <i>Facility Hire Subsidy Policy</i> with further amendments, and Revoke the <i>Tennis Court Lighting Standards Policy</i>. 	↑	↑
		Jan – Mar 2015			
		Apr – Jun 2015			

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Local Laws – Development and Review Develop new or amend existing local laws, as required.	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws. 	Jul – Sep 2014	The <i>City of Joondalup Fencing Local Law 2014</i> was advertised for public comment following consideration by Council at its meeting held on 19 August 2014. Comments on the <i>City of Joondalup Local Government and Public Property Local Law 2014</i> were assessed and the local law will be presented to Council in the second quarter seeking endorsement.	↑	↑
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws. 	Oct – Dec 2014	The new <i>City of Joondalup Fencing Local Law 2014</i> was adopted by Council at its November meeting. The new <i>City of Joondalup Local Government and Public Property Local Law 2014</i> was adopted by Council at its December meeting.	↑	↑
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws. 	Apr – Jun 2015			
	Online Applications Implement online portal to assist with the electronic preparation, lodgement and processing of building, health and planning applications.	Oct – Dec 2014	Development of the City's online lodgement application system commenced during the quarter. Implementation of the Building and Planning online lodgement system will be completed in the fourth quarter, with the implementation of the Health online lodgement system due to be completed in the first quarter of 2015-2016.	→	↑
	<ul style="list-style-type: none"> Assess and review operation of online system for Building and Health applications. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Commence implementation of online application system for Planning applications. 	Apr – Jun 2015			
	Library Service Digital Enhancements Upgrade infrastructure to increase customer access to digital services.	Jul – Sep 2014	Free community access to Wi-Fi became available in the Woodvale Library on 7 July 2014. All four City Libraries now provide Wi-Fi access.	↑	↑
	<ul style="list-style-type: none"> Implement online library payment system. 	Oct – Dec 2014	The online payment module within the City's Library Management System was implemented during the quarter.	✓	↑
	Electronic Communication Improve communication to the community through: <ul style="list-style-type: none"> Ongoing review and development of the City's website to ensure the website is informative and engaging, and incorporates up-to-date tools and functionality. Implement and maintain user friendly version of the City's website for mobile applications. Prepare and distribute electronic newsletters and associated on-line communication. 	<ul style="list-style-type: none"> Implement mobile website. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms 	Jul – Sep 2014 A review of the City's desktop website was undertaken during the quarter. The development of the City's mobile website also continued during the quarter and will be completed in the second quarter. The City provided the following e-newsletters to local residents in this quarter: <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Arts in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. The City was active on social media this quarter with the City's online following exceeding 10,000 people.	↑	↑

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Manage the City's social media platforms to engage and communicate with the community.	<ul style="list-style-type: none"> Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Oct – Dec 2014	<p>The development of the City's mobile website continued during the quarter and is expected to be available to the public in the third quarter.</p> <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Arts in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online following exceeding 12,000 people.</p> <p>Facebook posts that had significant following this quarter included:</p> <ul style="list-style-type: none"> Promotion/giveaway of Lakeside Shopping City vouchers (reached over 21,000 people and had 1,500 likes/comments/shares) Twilight Markets Promotion (reached over 9,700 people and had 452 likes/comments/shares) Little Feet Festival Promotion (reached over 6,600 people and had 241 likes/comments/shares) Free parking in the City Centre on weekends (reached over 5,900 people and had 260 likes/comments/shares) 	↑	↑
		<ul style="list-style-type: none"> Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Undertake review of City's website. Undertake review of mobile website and investigate further development. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Apr – Jun 2015			
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Strategic Position Statements Conduct review of the City's Position Statements to provide clear, overall direction on specific political and strategic matters.	<ul style="list-style-type: none"> Present report to Council on revised Strategic Position Statements seeking endorsement. 	Jul – Sep 2014	<p>The City's revised Strategic Position Statements were adopted by Council at its meeting on 19 August 2014. Changes were endorsed as follows:</p> <ul style="list-style-type: none"> Community Facilities – amended; Leisure Centre Operations – amended; Arena Joondalup – amended; Residential Density – revoked; Activity Centres – revoked; Sustainable Borrowing – new; and Significant Event Attraction – new. 	✓	↑

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
External Partnerships Continue representation on key external bodies including Joondalup Learning Precinct Board, ALGA, LGMA, WALGA, Mindarie Regional Council, Tamala Park Regional Council, Edith Cowan University Business and Innovation Centre, Emergency Management Committees and the Metropolitan Regional Road Group.	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jul – Sep 2014	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone Metropolitan Zone; Joondalup Learning Precinct Board; MetRic HR Sub Committee; ECU Business Practicum Program ; Local Government Management Association; Business Innovation; District Emergency Management Committee; Local Emergency Management Committee; Mindarie Regional Council; Tamala Park Regional Council; Public Libraries WA; and (Library) Operational Management Group. 	↑	↑
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Oct – Dec 2014	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone Metropolitan Zone; Joondalup Learning Precinct Board; ECU Business Practicum Program; Local Government Management Association; Business Innovation; District Emergency Management Committee; Local Emergency Management Committee; Mindarie Regional Council; Tamala Park Regional Council; Public Libraries WA Executive Committee; (Library) Operational Management Group; WALGA Communications Network; Tri-Cities Delegation to Canberra; and WALGA workshop on Visioning for Public Libraries. 	↑	↑
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Apr – Jun 2015			
	Submissions to State and Federal Government Coordinate requests for submissions from the State and Federal Government on strategic policy matters affecting the City.	Jul – Sep 2014	The City prepared the following submissions during the quarter: <ul style="list-style-type: none"> An Expressions of Interest for State Government Office Accommodation; and A review of State Government <i>Tough on Graffiti Strategy</i>. 	↑	↑
		Oct – Dec 2014	The City prepared the following submissions during the quarter: <ul style="list-style-type: none"> Draft <i>Planning and Development (Bushfire Risk Management) Regulations 2014</i>; WALGA Poll Provisions Advocacy Position – Schedule 2.1 of the <i>Local Government Act 1995</i>; and Proposed Amendment to <i>State Planning Policy 3.1 - Residential Design Codes</i>. Draft revised <i>State Planning Policy 5.2 – Telecommunications Infrastructure</i> 	↑	↑

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">Prepare submissions as requested.	Jan – Mar 2015			
		<ul style="list-style-type: none">Prepare submissions as requested.	Apr – Jun 2015			
	Metropolitan Local Government Reform Continue to provide feedback on the outcomes of the findings of the Metropolitan Local Government Reform.	<ul style="list-style-type: none">Prepare submission and update Elected Members as required.	Jul – Sep 2014	There were no submissions relating to Local Government reform required this quarter. The City assisted in the provision of information to the Department of Local Government and Communities, WALGA and LGMA on human resource reform implications for the local government reform toolkit.	↑	↑
		<ul style="list-style-type: none">Prepare submission and update Elected Members as required.	Oct – Dec 2014	There were no submissions relating to Local Government reform required this quarter. The City participated in discussions relating to the reform through its representation on WALGA and LGMA.	↑	↑
		<ul style="list-style-type: none">Prepare submission and update Elected Members as required.	Jan – Mar 2015			
		<ul style="list-style-type: none">Prepare submission and update Elected Members as required.	Apr – Jun 2015			
	Jinan Sister City Relationship Maintain Sister City Relationship with Jinan in China through: <ul style="list-style-type: none">Investigating opportunities to encourage economic linkages between Joondalup and Jinan.Investigating and promoting trade and investment opportunities for local businesses; andIdentifying and promoting opportunities for educational links.	<ul style="list-style-type: none">Co-ordinate inbound and outbound delegations as required.Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.	Jul – Sep 2014	The City has corresponded with Jinan regarding possible dates for inbound and outbound delegations in 2015 and a program for a year of celebrations to commemorate the 10 Year Anniversary of the Sister City Relationship. A response is expected in the next quarter. The City has made contact with the schools who have expressed an interest in a Sister School Relationship with Jinan and a briefing session will be convened in the next quarter.	↑	↑
		<ul style="list-style-type: none">Co-ordinate inbound and outbound delegations as required.Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.	Oct – Dec 2014	A Sister School Briefing was held for St Mark’s Anglican Community School which has expressed an interest in developing a Sister School Relationship with a Middle School in Jinan. Substantial liaison has occurred with Jinan in order to progress the new Sister School Relationship. Significant liaison took place with Jinan in order to progress a visiting delegation from Jinan in March 2015, and to investigate options for an outbound delegation from the City of Joondalup in 2015.	↑	↑
		<ul style="list-style-type: none">Co-ordinate inbound and outbound delegations as required.Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.	Jan – Mar 2015			
		<ul style="list-style-type: none">Co-ordinate inbound and outbound delegations as required.Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.	Apr – Jun 2015			

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams	City Freehold Property Disposals Consider rationalisation of the City's freehold property portfolio to provide an additional income stream in line with longer term asset planning.	<ul style="list-style-type: none"> Undertake actions required for the sale of properties previously endorsed by Council for disposal. 	Jul – Sep 2014	Advertising of the requests for tenders for the purchase of Lot 23 (77) Gibson Avenue, Padbury and Lot 745 (103) Caridean Street, Heathridge commenced during the quarter. Amendments to District Planning Scheme No. 2 (DPS2) on Lot 549 (11) Moolanda Boulevard, Kingsley and Lot 701 (15) Burlos Court, Joondalup were finalised. Subdivision applications on the properties will be assessed by the Western Australian Planning Commission in the second quarter. A recommendation for the initiation of an amendment to DPS2 for the disposal of Lot 1001 (14) Camberwarra Drive, Craigie will be presented to Council in the second quarter.	↑	↑
		<ul style="list-style-type: none"> Finalise draft Property Strategy for City owned and managed properties. Undertake actions required for the sale of properties previously endorsed by Council for disposal. 	Oct – Dec 2014	A report on the progress of the draft Property Strategy, including detailed investigations of similar strategies within other local governments, will be presented to Council in the third quarter. The offers received through the public tender process for Lot 23 (77) Gibson Avenue, Padbury and Lot 745 (103) Caridean Street, Heathridge were under the City's reserve price and alternative disposal options for these properties are being pursued. A report on the proposed amendment to recode and rezone Lot 1001 (14) Camberwarra Drive, Craigie will be presented to Council in the third quarter. A recommendation for the initiation of an amendment to DPS2 to rezone Lots 642/643 (57/59) Marri Road, Duncraig will be presented to Council in the third quarter.	→	↑
		<ul style="list-style-type: none"> Seek Council endorsement of the draft Property Strategy. Undertake actions required for the sale of properties previously endorsed by Council for disposal. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Undertake actions to progress the opportunities for disposal previously endorsed by Council or identified through the Property Strategy. 	Apr – Jun 2015			
	Building Certification Develop and implement a Building Certification Service.	<ul style="list-style-type: none"> Finalise draft business case. 	Jul – Sep 2014	The development of a draft business case for the Building Certification Project continued and will be finalised in the second quarter.	→	↑
		<ul style="list-style-type: none"> Develop implementation plan. 	Oct – Dec 2014	The development of a business case continued during the quarter. Assistance from an external consultant is being sought to finalise the business case and implementation plan. It is expected that the consultant will commence in the third quarter.	→	↑
		<ul style="list-style-type: none"> Provide service in accordance with the implementation plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Provide service in accordance with the implementation plan. 	Apr – Jun 2015			
Objective: To conduct business in a financially sustainable manner.	Property Management Framework Continue implementation of the Property Management Framework to ensure efficient management of the City's leased buildings.	<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. 	Jul – Sep 2014	Four lease agreements and five licence agreements were completed and signed by all parties during the quarter. Negotiations on a further 15 lease agreements and 10 licence agreements continued during the quarter. It is anticipated that a further 10 lease/licence agreements will be executed in the next quarter, subject to successful negotiations.	↑	↑

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. 	Oct – Dec 2014	<p>Four lease agreements and one licence agreement were completed and signed by all parties during the quarter.</p> <p>Negotiations on a further sixteen lease agreements and seven licence agreements continued during the quarter. It is anticipated that a further fifteen lease/licence agreements will be executed in the next quarter, subject to successful negotiations.</p>	↑	↑
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Present report to Council on the status of the Property Management Framework. 	Apr – Jun 2015			
	20 Year Strategic Financial Plan Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	<ul style="list-style-type: none"> Develop revised Strategic Financial Plan 2014-2015 to 2033-2034. Seek feedback from Strategic Financial Management Committee on major project timings and other key assumptions. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Review revised plan as part of annual budget workshops. Present the revised Plan to the Strategic Financial Management Committee for review. Present report to Council seeking endorsement of the revised Strategic Financial Plan. 	Apr – Jun 2015			
Objective: To effectively plan for the funding and delivery of major projects.	Capital Works Program As detailed in the Capital Works Program 2014-2015: <ul style="list-style-type: none"> Parks Development Program; Parks Equipment Program; Foreshore and Natural Areas Management Program; Streetscape Enhancement Program; Local Road Traffic Management Program; Parking Facilities Program; Major Road Construction Program; New Paths Program; Path Replacement Program; Stormwater Drainage Program; Street Lighting Program Road Preservation and Resurfacing Program; Bridges Program; and Major Building Construction Works Program; Major Projects Program. 	<ul style="list-style-type: none"> Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee. 	Ongoing	Progressing in accordance with Programs (see attached Capital Works Program Report). Bi-Monthly reports were submitted to the Capital Works Committee.	↑	↑

FINANCIAL SUSTAINABILITY

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Dualling of Whitfords Avenue, Kallaroo Commence two year project for the dualling of Whitfords Avenue from Northshore Drive to Belrose Entrance for construction in 2015-2016.	<ul style="list-style-type: none"> Undertake detailed design. 	Jul – Sep 2014	The development of a detailed design for the dualling of Whitfords Avenue, Kallaroo commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> Complete detailed design. 	Oct – Dec 2014	The detailed design for the dualling of Whitfords Avenue, Kallaroo was completed during the quarter. A Road Safety Audit was undertaken and reviewed. Minor changes arising from the audit have now been incorporated into the design.	↑	↑
	<ul style="list-style-type: none"> Inform community of the proposed project. Prepare tender documentation. Advertise tender 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Appoint contractors. 	Apr – Jun 2015			
	Dualling of Ocean Reef Road, Ocean Reef Commence three year project to dual Ocean Reef Road from Marmion Avenue to Oceanside Promenade, including roundabouts and removal of car park at Mirror Park.	Jan – Mar 2015			
	<ul style="list-style-type: none"> Complete detailed design. 	Apr – Jun 2015			
	Marmion Foreshore Parking Develop parking facility and associated traffic treatments at Marmion Foreshore.	Jul – Sep 2014	The detailed design of the at-grade car park was completed during the quarter. The development of the design for the sea wall continued with geotechnical investigations scheduled to be undertaken in the second quarter. The Department of Planning has confirmed that the project is considered <i>Public Works</i> and West Australian Planning Commission approval under the Metropolitan Region Scheme is therefore not required. The Department does however require the City to submit the Marmion Foreshore Management Plan for their consideration.	→	↑
	<ul style="list-style-type: none"> Inform community of the proposed project, subject to determination of the approvals process. 	Oct – Dec 2014	The geotechnical investigation was undertaken during the quarter and the report is currently being reviewed by the design engineers. Information on the proposed project will be provided to the community in the third quarter.	→	↑
	<ul style="list-style-type: none"> Advertise tender for works, subject to determination of the approvals process. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Commence construction, subject to determination of the approvals process. 	Apr – Jun 2015			
	State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	Oct – Dec 2014	Two funding requests were made to the Perth Bicycle Network for projects along Hepburn Avenue, Kingsley and the Sunset Coast Trail in Burns Beach and Mullaloo. Notification on the outcomes of the funding requests is expected in the third quarter.	↑	↑
	<ul style="list-style-type: none"> Submit funding request for Metropolitan Regional Road Program. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Submit funding request to Main Roads Western Australia for Black Spot Funding for 2016-2017 Program. 	Apr – Jun 2015			

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	District Planning Scheme Review Review the District Planning Scheme No 2 and develop Local Planning Scheme No 3 to guide planning and development in the City. This review incorporates: <ul style="list-style-type: none"> District Planning Scheme No 2 – Schedule 5 review; and District Planning Scheme No 2 Short Stay Accommodation Review. 	<ul style="list-style-type: none"> Review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Jul – Sep 2014	A review of the existing Scheme text and zoning maps and the preparation of the draft Local Planning Scheme No 3 commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Oct – Dec 2014	The preparation of the draft Local Planning Scheme No 3 map continued during the quarter. The redrafting of Local Planning Scheme No 3 in accordance with the draft Planning and Development (Local Planning Schemes) Regulations also commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> Present draft Local Planning Scheme to Elected Members. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present draft Local Planning Scheme to Council for consent to advertise. 	Apr – Jun 2015			
	Local Planning Strategy Review Review the Local Planning Strategy based on the outcomes of the Local Housing Strategy and Local Commercial Strategy.	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the Local Planning Strategy. Refer to WAPC for endorsement, subject to Council endorsement. 	Jul – Sep 2014	Council adopted the revised Local Planning Strategy at its July 2014 meeting and the document was referred to the Western Australian Planning Commission for endorsement.	↑	↑
	Local Housing Strategy Implementation Develop, initiate, advertise and adopt a Scheme Amendment and develop and review Planning policies to implement the recommendations of the Local Housing Strategy to encourage and enable housing infill and densification in appropriate locations.	<ul style="list-style-type: none"> Refer policies to Council for consent to advertise. 	Oct – Dec 2014	The Residential Development policy continued to be progressed in addition to the review of existing policies. Work on these policies is due to be finalised in the third quarter.	→	↑
		<ul style="list-style-type: none"> Advertise Scheme Amendment and policies. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present Scheme Amendment and policies to Council seeking endorsement. Refer Scheme Amendment to the Department of Planning for final approval. 	Apr – Jun 2015			
	Burns Beach Master Plan Develop a master plan to guide the future enhancement and provision of facilities including within the foreshore catchment area.	<ul style="list-style-type: none"> Refine draft Master Plan and concept designs based on Elected Member feedback. 	Jul – Sep 2014	Based on the feedback received during workshops with the Elected Members, refinement of the draft Master Plan and concept designs was completed. Preliminary costing of the concept designs has also been completed.	↑	↑
		<ul style="list-style-type: none"> Develop indicative costings for concept design(s). Present revised Master Plan and concept design to Elected Members. 	Oct – Dec 2014	The final costings for the project were received and reviewed during the quarter. The draft Master Plan and concept designs were provided to the Mayor and relevant Ward Councillors for review and comment.	↑	↑
		<ul style="list-style-type: none"> Present draft Master Plan and concept design (including costings) to Council for consent to advertise. Advertise draft Master Plan and concept design. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present draft Master Plan and concept design to Council seeking endorsement. 	Apr – Jun 2015			

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.	Bike Plan 2009-2015 Implement and review Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the City's bicycle network and facilities.	<ul style="list-style-type: none"> Implement actions from with the Bike Plan. Present report on progress against the Bike Plan 2009-2015 to Elected Members. Develop Consultancy Brief for development of a new Bike Plan 2015-2018. Appoint consultant to undertake groundtruthing and audits of pathway networks. 	Jul – Sep 2014	The development of a detailed design for Trailwood Drive Shared path in conjunction with Main Roads WA, the Perth Transport Authority, and the Department of Transport commenced during the quarter. A report on the progress against the actions in the Bike Plan 2009-2015 was presented to Elected Members in September. The City was successful in being awarded \$30,000 in funding to contribute towards the development of the Bike Plan 2015-2018. Development of a Consultancy Brief for ground truthing and audits of pathway networks, to inform the development of a new Bike Plan 2015-2018, has commenced. A consultant will be appointed in the second quarter of 2014-2015.	→	↑
		<ul style="list-style-type: none"> Implement actions from the Bike Plan. Commence drafting new Bike Plan. 	Oct – Dec 2014	An application for funding for a Bike Week event in March 2015 was submitted to the Department of Transport. The development of a Cycling Strategy continued during the quarter. A consultant was appointed to conduct a cycling technical review to inform the development of the Cycling Strategy Operational Plan.	↑	↑
		<ul style="list-style-type: none"> Implement actions in line with the Bike Plan. Present draft Bike Plan to Council seeking endorsement to advertise. Conduct community consultation. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions in line with the Bike Plan. Present draft Bike Plan to Council seeking endorsement. 	Apr – Jun 2015			
	Walkability Plan 2013-2018 Implement actions from the Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. Present report to Elected Members on progress against the Walkability Plan. 	Jul – Sep 2014	The following projects and actions were undertaken during the quarter: <ul style="list-style-type: none"> Continued development of the Wayfinding Signage Strategy; The City received funding of \$25,300 for the implementation of the Sunset Coast Signage project; Conducted investigations of a pedestrian and cyclists counting program in the Joondalup City Centre; Commenced investigation into a <i>Continuous Path of Travel</i> project within a major Joondalup City Centre car park; and Commenced a study to assess conflict points along the Sunset Coast Trail. A progress report on the implementation of the Walkability Plan for 2013-2014 was presented to Elected Members in August.	↑	↑
		<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Oct – Dec 2014	The following projects and actions were undertaken during the quarter: <ul style="list-style-type: none"> Completed draft of Wayfinding Signage Strategy; Engagement of a consultant to produce mapping for signage; and Engagement of a consultant to develop content for signage. 	→	↑
		<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Apr – Jun 2015			

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Central Park Lighting Upgrade Upgrade existing bollard lighting and existing light poles in Central Park.	• Commence detailed design.	Jul – Sep 2014	The development of a detailed design for the Central Park Lighting upgrade commenced during the quarter.	↑	↑
		• Complete detailed design. • Obtain quotations to undertake works and appoint contractor.	Oct – Dec 2014	The development of a detailed design for Central Park continued during the quarter and included a trial of both a prototype energy efficient light fitting and an energy efficient retro fit lamp for some existing lights. The design for existing lights to be retro fitted with energy efficient lamps was completed and quotes obtained. Work is scheduled to commence in the third quarter. The design and quotes for the replacement of path bollards with new energy efficient lights will be completed in the third quarter.	↑	↑
		• Undertake works.	Apr – Jun 2015			
	Joondalup City Centre Street Lighting • Commence Stage 2 and 3 of the Central Walk Lighting Project to replace existing lighting, improve lighting quality for pedestrians, and to reduce lighting costs; and • Replace street lighting in Joondalup City Centre.	• Complete installation of lighting in accordance with Stage 2 and Stage 3 schedule. • Present report to Elected Members for the replacement of City Centre lighting.	Jul – Sep 2014	The installation of lighting in accordance with the Stage 2 and 3 schedules were completed during the quarter. A report on the replacement of City Centre lighting was developed and will be presented to Elected Members.	→	↑
		• Develop scope and specifications for tender documentation and advertise tender.	Jan – Mar 2015			
		• Present report to Council seeking approval for the preferred tender.	Apr – Jun 2015			
Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community	Iconic Verge and Median Treatments Implement the Landscape Master Plan Arterial Roads Project to establish iconic water-wise local flora along the verges and medians in Shenton Avenue, Joondalup.	• Continue works including hard and soft landscaping	Jul – Sep 2014	Treatment works along Shenton Avenue, from Marmion Avenue to Joondalup Drive, were completed during the quarter.	✓	↑
		• Complete works.	Oct – Dec 2014	Works were completed in the previous quarter.	✓	↑
	East West Arterial Roads Upgrade Program Upgrade landscaping on arterial roads including entry signage.	• Present report to Council identifying priority areas for landscaping upgrades.	Jul – Sep 2014	A report identifying five locations for landscaping upgrades in 2015-2016 was endorsed by Council at its meeting held on 19 August.	↑	↑
		• Develop detailed design. • Develop tender documentation.	Oct – Dec 2014	The development of a detailed design was completed during the quarter. Tender documentation was developed and will be advertised in the third quarter.	↑	↑
		• Advertise tender.	Jan – Mar 2015			
		• Evaluate tender.	Apr – Jun 2015			
Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	Joondalup Activity Centre Structure Plan Develop an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 — Activity Centres for Perth and Peel.	• Appoint consultant. • Commence development of Activity Centre Structure Plan.	Jul – Sep 2014	Consultants for the development of the Joondalup Activity Centre Structure Plan were appointed during the quarter.	↑	→
		• Continue development of Activity Centre Structure Plan.	Oct – Dec 2014	Development of an Activity Centre Structure Plan commenced during the quarter.	↑	↑

QUALITY URBAN ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Continue development of Activity Centre Structure Plan. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Continue development of Activity Centre Structure Plan. Present draft Activity Centre Structure Plan to Elected Members. 	Apr – Jun 2015			
	Joondalup City Centre Development Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre.	<ul style="list-style-type: none"> Undertake Expression of Interest process to identify preferred respondent to progress an integrated mixed use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Jul – Sep 2014 The request for Expressions of Interest for the Joondalup City Centre Development was advertised nationally during the quarter. The closing date for submissions is 13 October 2014. In July 2014 the Department of Finance advertised for Expressions of Interest for Joondalup Office Accommodation. The City submitted a proposal for the development of up to 11,000m ² of office accommodation on Lot 507 (90) Boas Avenue and Lot 496 (70) Davidson Terrace. The City's proposal also identified other potential sites considered suitable to meet the State Government office accommodation requirements.	↑	↑
	<ul style="list-style-type: none"> Undertake Expression of Interest process and evaluate submissions to identify preferred respondent to progress an integrated mixed use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency 	Oct – Dec 2014	At a special meeting held on 2 December 2014 Council determined that the preferred respondent for the Expression of Interest for the Joondalup City Centre Development was Devwest Group Pty Ltd. The City and Devwest Group Pty Ltd executed the Joondalup City Centre Development Memorandum of Understanding which outlines the process to be undertaken to progress the project. In November 2014 the Department of Finance advised that the City's submission for Office Accommodation in Joondalup had been short listed for further consideration.	↑	→
	<ul style="list-style-type: none"> Seek Council endorsement of the preferred respondent. Commence negotiations with the preferred respondent to execute a Memorandum of Understanding. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Finalise and execute a Memorandum of Understanding. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Apr – Jun 2015			

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Joondalup Performing Arts and Cultural Facility To progress the development of a Performing Arts and Cultural Facility at Lot 1001 (3) Teakle Court, Joondalup, incorporating the construction of a Jinan Garden to provide a visible reminder of the Sister City Relationship.	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Undertake conceptual design review and develop a design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Jul – Sep 2014	Liaison with the Department of Culture and the Arts and the Mandurah Performing Arts Centre regarding the management and programming options commenced during the quarter. Consultants were engaged to undertake a review of the market analysis and feasibility study and the conceptual design for the facility. The actions undertaken through the review of the market analysis and feasibility study and the review of the concept design contribute to the development of the required Business Case.	↑	↑
		<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Present report to Elected Members on the progress of the detailed design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Oct – Dec 2014	Potential Federal Government funding opportunities were identified and the preparation of a grant application has commenced. The City continued its liaison with the Department of Culture and the Arts and specialist performing arts management consultants on the proposed concept design and management options for the facility. A report on the progress of the detailed design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden will be presented to Elected Members in the third quarter. A review of the market analysis and feasibility study, informing the business case, has been completed.	↑	↑
		<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Apr – Jun 2015			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.	Investment Attraction Research opportunities for potential investment and employment with key business sectors within the City, including: <ul style="list-style-type: none"> • Development of business cases for investment attraction; • Development of marketing materials; • Targeted campaigns to attract investment; • Development of partnerships with key agencies and organisations for regional level activity; • Promotion of key development sites to attract strategic employers; and • Development of proposals to attract new accommodation providers to the City. 	<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Liaise regularly with overseas government offices. • Develop marketing campaigns and materials aimed at raising awareness of investment opportunities. 	Jul – Sep 2014	The development of facts sheets and investment attraction marketing for key business sectors has commenced and will be completed in the second quarter. Overseas Government Offices (State and Federal) have been identified.	→	↑
		<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Develop online promotional campaigns. • Liaise regularly with overseas government offices. 	Oct – Dec 2014	The investment attraction marketing pack for key business sectors, initial key facts sheets and business testimonials have been drafted. The development of additional facts sheets will continue in the third quarter. The development of a database of key overseas government offices (state and federal) commenced during the quarter.	→	↑
		<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Develop online promotional campaigns. • Undertake research into emerging business sectors (emerging industries). • Develop business investment web portal. • Liaise regularly with overseas government offices. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Develop online promotional campaigns. • Undertake research into emerging business sectors (emerging industries). • Develop business investment web portal. • Liaise regularly with overseas government offices. 	Apr – Jun 2015			
	Multi-Storey Car Park in Joondalup City Centre Construct a multi-storey car park to support the future growth of Joondalup City Centre.	<ul style="list-style-type: none"> • Commence construction. 	Jul – Sep 2014	Construction of the multi-storey car park in the Joondalup City Centre commenced during the quarter. The City has also commenced the tender process for the various operating infrastructure for the car park including ticket machines and variable messaging systems.	↑	↑
		<ul style="list-style-type: none"> • Continue construction. 	Oct – Dec 2014	Construction of the multi-storey car park in the Joondalup City Centre continued during the quarter. Tenders for various operating infrastructure has now been awarded.	↑	↑
		<ul style="list-style-type: none"> • Continue construction. 	Jan – Mar 2015			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2015			
Objective: To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.	Local Commercial Strategy Finalise and implement a Local Commercial Strategy to guide the planning and development of commercial activities within the City.	<ul style="list-style-type: none"> Refer the Local Commercial Strategy to the West Australian Planning Commission for endorsement. 	Jul – Sep 2014	The recommendations of the Local Commercial Strategy were included in the revised Local Planning Strategy which was adopted by Council at its July 2014 meeting. The Local Planning Strategy has been referred to the Western Australian Planning Commission for endorsement.	↑	↑
		Tourism Promotion Promote tourism within the City through: <ul style="list-style-type: none"> Support for the development of a Sunset Coast Holiday Planner with Experience Perth; and Identification and development of proposals for new strategic marketing activity to promote tourism opportunities and events. 	Oct – Dec 2014	The Sunset Coast Planner was developed and finalised in conjunction with Experience Perth and the Cities of Wanneroo and Stirling. A visitor attraction campaign targeting parts of Asia was conducted via Facebook during the quarter.	↑	↑
		<ul style="list-style-type: none"> Distribute Perth Sunset Coast Planner. Develop tourism marketing information for the Asian market. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Develop tourism marketing information for the Asian market. 	Apr – Jun 2015			
Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.	Significant Event Attraction Identify and seek opportunities to attract significant events to the region	<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Jul – Sep 2014	Elected Members were given the opportunity to provide feedback on a proposal to develop a significant event in the Joondalup City Centre. A report on the event logistics will be presented to Elected Members in the second quarter.	↑	↑
		<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Oct – Dec 2014	A consultant was appointed to develop a proposed significant event in the City. A scoping document was received from the consultant during the quarter and is currently being reviewed. Further development will continue in the third quarter.	↑	↑
		<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Apr – Jun 2015			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Ocean Reef Marina – Business Case and Structure Plan Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case, and progress the Ocean Reef Marina to construction.	<ul style="list-style-type: none"> Receive advice from the Department of Environment regarding the <i>Environmental Protection and Biodiversity Act 1999</i> referral. Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Continue the development of the renewed and expanded Memorandum of Understanding with the State Government. Continue the development of the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Jul – Sep 2014	<p>The City was advised by the Department of Environment (Federal) that the proposed Ocean Reef Marina was not a <i>controlled action</i>; and the project does not require assessment under the <i>Environmental Protection and Biodiversity Act 1999</i>.</p> <p>The Environmental Protection Authority considered the draft Environmental Scoping Document at a meeting held in September 2014 and it is anticipated that the document will be finalised during the second quarter of 2014-2015.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirement for the Metropolitan Region Scheme Amendment initiation and the issues to be addressed prior to public advertising of the amendment.</p> <p>The actions required for the continued development of the Local Structure Plan were undertaken, including engagement with the relevant State Government agencies.</p> <p>Discussions continued regarding the renewed and expanded Memorandum of Understanding with the State Government.</p> <p>The above actions contribute to the development of the required Business Case(s).</p>	↑	↑
	<ul style="list-style-type: none"> Undertake actions following receipt of advice as required. Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Continue the development of the renewed and expanded Memorandum of Understanding with the State Government. Continue the development of the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Oct – Dec 2014	<p>As the Ocean Reef Marina is not a controlled action under the Environmental Protection and Biodiversity Act 1999 no further action is required.</p> <p>The Environmental Protection Authority released the Environmental Scoping Document in October 2014. In consultation with the relevant agencies the required actions are continuing towards the preparation of the Public Environmental Review document.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirement for the Metropolitan Region Scheme Amendment initiation and the issues to be addressed prior to public advertising of the amendment.</p> <p>Discussions with the State Government continued regarding the renewed and expanded Memorandum of Understanding.</p> <p>The draft Local Structure Plan is currently being reviewed.</p> <p>Discussions also took place with the relevant agencies regarding the requirements of the Business Case(s).</p>	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Ocean Reef Marina – Business Case and Structure Plan Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case, and progress the Ocean Reef Marina to construction.	<ul style="list-style-type: none"> Receive advice from the Department of Environment regarding the <i>Environmental Protection and Biodiversity Act 1999</i> referral. Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Continue the development of the renewed and expanded Memorandum of Understanding with the State Government. Continue the development of the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Jul – Sep 2014	<p>The City was advised by the Department of Environment (Federal) that the proposed Ocean Reef Marina was not a <i>controlled action</i>; and the project does not require assessment under the <i>Environmental Protection and Biodiversity Act 1999</i>.</p> <p>The Environmental Protection Authority considered the draft Environmental Scoping Document at a meeting held in September 2014 and it is anticipated that the document will be finalised during the second quarter of 2014-2015.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirement for the Metropolitan Region Scheme Amendment initiation and the issues to be addressed prior to public advertising of the amendment.</p> <p>The actions required for the continued development of the Local Structure Plan were undertaken, including engagement with the relevant State Government agencies.</p> <p>Discussions continued regarding the renewed and expanded Memorandum of Understanding with the State Government.</p> <p>The above actions contribute to the development of the required Business Case(s).</p>	↑	↑
	<ul style="list-style-type: none"> Undertake actions following receipt of advice as required. Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Continue the development of the renewed and expanded Memorandum of Understanding with the State Government. Continue the development of the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Oct – Dec 2014	<p>As the Ocean Reef Marina is not a controlled action under the Environmental Protection and Biodiversity Act 1999 no further action is required.</p> <p>The Environmental Protection Authority released the Environmental Scoping Document in October 2014. In consultation with the relevant agencies the required actions are continuing towards the preparation of the Public Environmental Review document.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirement for the Metropolitan Region Scheme Amendment initiation and the issues to be addressed prior to public advertising of the amendment.</p> <p>Discussions with the State Government continued regarding the renewed and expanded Memorandum of Understanding.</p> <p>The draft Local Structure PI is currently being reviewed.</p> <p>Discussions also took place with the relevant agencies regarding the requirements of the Business Case(s).</p>	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
		Jan – Mar 2015			
		Apr – Jun 2015			
	Establishment of Cafés, Kiosks and Restaurants Provide high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City.	Jul – Sep 2014	The City invited Stage 2 detailed proposals from the preferred respondents for the development of a café/kiosk at Pinnaroo Point during the quarter	↑	↑
		Oct – Dec 2014	The City received and evaluated submissions from the preferred respondents for Stage 2 of the Expression of Interest for the development of a café/kiosk at Pinnaroo Point. A decision on the preferred respondent(s) for the Stage 1 Expression of Interest process for the development of a café/restaurant at Burns Beach was deferred pending the adoption of the Burns Beach Master Plan by Council.	→	↑
		Jan – Mar 2015			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Progress the approvals process, including the submission of a development proposal by the preferred developer/operator for a café/kiosk at Pinnaroo Point. Seek Council endorsement of the preferred developer/operator for the development of a café/restaurant at Burns Beach. Progress the approvals process including the submission of a development proposal by the preferred developer/operator for a café/restaurant at Burns Beach. 	Apr – Jun 2015			
Objective: To be immersed within a region that is complementary and supportive of broader strategic outcomes.	Regional Economic Development Support a regional approach to economic development activities through: <ul style="list-style-type: none"> Progression of a Regional Governance Framework for the North West Corridor in partnership with the City of Wimmeroo and relevant State Government agencies. Progression of projects including small business support, tourism development, transport infrastructure, major projects and investment attraction 	<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wimmeroo. 	Jul – Sep 2014	Meetings occurred with City of Wimmeroo to prepare a draft Regional Economic Development Framework identifying key areas of potential joint activity.	↑	↑
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wimmeroo. Attend Tri-Cities Delegation to Canberra with the Cities of Stirling and Wimmeroo. 	Oct – Dec 2014	The final draft of the Regional Economic Development Framework between the City of Joondalup and Wimmeroo was completed during the quarter. The Framework will be presented to Council in the fourth quarter. The City attended the Tri-Cities Delegation in Canberra with the Cities of Stirling and Wimmeroo on 26 November 2014.	↑	↑
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wimmeroo. Present report to Elected Members on the Regional Economic Development Strategy 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wimmeroo. Progress regional projects according to Regional Economic Development Strategy 	Apr – Jun 2015			
	Economic Development Strategy Implement new Economic Development Strategy to provide strategic direction for the promotion of economic and employment growth within the City.	<ul style="list-style-type: none"> Launch new Economic Development Strategy to major stakeholders at a Business Forum. Develop 2014-2015 Implementation Schedule. Develop interactive online version of the Economic Development Strategy. 	Jul – Sep 2014	The new Economic Development Strategy, <i>Expanding Horizons</i> , was launched at a Business Forum held at the Joondalup Resort on 2 July. Approximately 150 major stakeholders attended the event. An implementation schedule 2014-2015 has been prepared. The development of an interactive online version of the Economic Development Strategy commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> Develop interactive online version of the Economic Development Strategy. 	Oct – Dec 2014	The development of an interactive online version of the Economic Development Strategy continued during the quarter.	→	↑
Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment. Actively seek opportunities for	Digital Strategy Implement actions from the City's Digital Strategy, digital marketing activities and support for digital initiatives such as NBN roll-out within the City for local businesses and the community.	<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Jul – Sep 2014	Promotion of the new Innovation Fund, aimed at small businesses and entrepreneurs to encourage development of digital projects and initiatives within the City continued during the quarter.	↑	↑
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Oct – Dec 2014	Promotion of the latest round of the Innovation Fund, aimed at encouraging small businesses and entrepreneurs to develop digital initiatives, continued during the quarter. In addition, activities at sixty27 including the DigitalBizWA Program were also promoted.	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
improving local communication network infrastructure.		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Apr – Jun 2015			
	Business Engagement and Communication Engage with the Business community to promote development opportunities in the City, regional economic initiatives and strategic business issues.	<ul style="list-style-type: none"> Publish quarterly e-newsletter. Support and attend partner and industry events. 	Jul – Sep 2014	A quarterly business e-newsletter was published and distributed to over 2,500 subscribers. City representatives attended and promoted partner and industry events including West Coast Institute sixty27 co-working space events, ECU Research Week, and a Property Council WA investment event.	↑	↑
		<ul style="list-style-type: none"> Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Hold Business Forum 1. Support and attend partner and industry events. Implement new economic development enquiry handling system. 	Oct – Dec 2014	A quarterly business e-newsletter was published and distributed to over 2,500 subscribers. The biannual edition of Joondalup Business Edge was published online and distributed to over 800 subscribers. City representatives attended and promoted partner and industry events including West Coast Institute sixty27 co-working space events and a ECU Innovation Conference.	↑	↑
		<ul style="list-style-type: none"> Publish quarterly e-newsletter. Hold Business Forum 2. Support and attend partner and industry events 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Hold Business Forum 3. Support and attend partner and industry events. 	Apr – Jun 2015			
Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	Business Growth and Innovation Support business growth and innovation through: <ul style="list-style-type: none"> The partnership with West Coast Institute to develop and promote a Co-Working Space (located on the West Coast Institute Campus) to support start up enterprises or home businesses; The delivery of a marketing campaign to promote Joondalup as a centre for knowledge and innovation; and An Innovation Fund offering grants for innovative business proposals which result in benefits to the business community and/or add vibrancy to the City Centre. 	<ul style="list-style-type: none"> Launch Co-Working Space. Receive Service Delivery Plan for 2014-2015. Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required. Launch Innovation Fund at July Business Forum. Appoint evaluation panel including representatives from stakeholder groups. 	Jul – Sep 2014	Co-working space sixty27 was officially launched at West Coast Institute on 4 August. A quarterly meeting was conducted with West Coast Institute and Business Foundations (Management Entity) to monitor progress of the co-working space. A draft Knowledge/Innovation Precinct Concept Proposal was developed during the quarter. The Innovation Fund was officially launched at the Business Forum on 2 July and an evaluation panel has been appointed, which includes representatives from stakeholder groups.	↑	↑
		<ul style="list-style-type: none"> Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required. Evaluate proposals and award grants as appropriate. 	Oct – Dec 2014	A quarterly meeting was conducted with West Coast Institute and Business Foundations (Management Entity) to monitor progress of the co-working space. The Knowledge/Innovation Precinct Concept Proposal continued to be developed during the quarter. The Innovation Fund was promoted and meetings of the Advisory and Assessment Panel occurred.	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">• Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.• Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required.• Evaluate proposals and award grants as appropriate.	Jan – Mar 2015			
		<ul style="list-style-type: none">• Receive annual progress report on 2014-2015 activities.• Receive Service Delivery Plan for 2015-2016.• Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.• Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required.• Evaluate proposals and award grants as appropriate.	Apr – Jun 2015			

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: to continually adapt to changing local environmental conditions.	Environment Plan 2014-2019 Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City.	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the Environment Plan 2014-2019. 	Jul – Sep 2014	The Environment Plan 2014-2019 was endorsed by Council at its meeting held in July 2014.	↑	↑
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Oct – Dec 2014	The following actions were undertaken in line with the Environment Plan 2014-2019 during the quarter: <ul style="list-style-type: none"> Continued development of Natural Areas Management Plans including the Hepburn Heights Management Plan and the Weeds Management Plan; Community consultation on the draft Yellagonga Integrated Catchment Management Plan 2014-2019; Implementation of actions in line with the Pathogen Management Plan commenced; Implementation of the Coastal Adaptation Planning and Implementation Project; and Implementation of events within the Think Green Environmental Education Program. 	↑	↑
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Apr – Jun 2015			
	Yellagonga Integrated Catchment Management (YICM) Plan 2014-2019 Finalise development of the YICM Plan and commence implementation of projects in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	<ul style="list-style-type: none"> Present YICM water quality data to Elected Members. 	Jul – Sep 2014	The YICM Water Quality Monitoring Program results and recommendations were presented to Elected Members in August 2014 by Associate Professor Mark Lund from the Centre of Ecosystem Management at Edith Cowan University. The development of the draft YICM Plan 2014-2019 continued during the quarter.	↑	↑
		<ul style="list-style-type: none"> Present report to Council seeking consent to advertise the draft YICM Plan for community consultation. Conduct community consultation. 	Oct – Dec 2014	The draft YICM Plan 2014-2019 was endorsed by Council in November for community consultation. Community consultation on the draft YICM Plan occurred from 20 November to 16 December 2014.	↑	↑
		<ul style="list-style-type: none"> Present YICM Plan to Council seeking endorsement. Implement projects in accordance with the Implementation Schedule. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement projects in accordance with the Implementation Schedule. 	Apr – Jun 2015			
	Climate Change Strategy Implementation Implement the strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against impacts of climate change.	<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Jul – Sep 2014	The Climate Change Strategy 2014-2019 was finalised, forwarded to key stakeholders, and published on the City's website. Actions in line with the Climate Change Strategy have commenced including the establishment of project teams for the Coastal Adaptation Planning and Implementation Project and the Fire Management Plan Project.	↑	↑

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Oct – Dec 2014	<p>The implementation of actions in line with the Climate Change Strategy continued during the quarter including:</p> <ul style="list-style-type: none"> Commissioning of further coastal vulnerability consultancies; Drafting of a briefing paper for the development of a Bushland Fire Management Plan and Policy; and Development of a revised Asset Management Strategy which includes forecasting factors across all asset classes relating to climate change risks. 	↑	↑
		Jan – Mar 2015			
		Apr – Jun 2015			
	Weed Management Plan Implement the Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	<ul style="list-style-type: none"> Revise scope for the Weed Management Plan. 	<p>The scope for the Weed Management Plan was revised to incorporate natural areas, parks and urban landscaping areas within the City of Joondalup.</p> <p>The natural areas component of the Weed Management Plan has been drafted.</p> <p>A draft basic content outline was prepared for Part 2 of the Weed Management Plan (Parks and Urban Landscaping Areas).</p>	↑	↑
		<ul style="list-style-type: none"> Develop draft Plan. 	<p>Parks and Urban Landscaping Areas text for the Weed Management Plan was developed during the quarter. The draft Weed Management Plan is proposed to be presented to Council in the third quarter of 2014-2015.</p>	↑	↑
		<ul style="list-style-type: none"> Present draft Plan to Council seeking consent to conduct targeted consultation. 			
		<ul style="list-style-type: none"> Conduct targeted consultation. Present draft Plan to Council seeking endorsement. Implement actions from the Weed Management Plan. 			
	Pathogen Management Plan Implement the Pathogen Management Plan to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	<ul style="list-style-type: none"> Present report to Elected Members on progress against the Pathogen Management Plan. Implement actions from the Pathogen Management Plan. 	<p>The Pathogen Management Plan Annual Review has been conducted. A report on the progress against the Plan will be presented to Elected Members in the second quarter.</p> <p>Implementation of actions from the Pathogen Management Plan has commenced, including the engagement of a consultant to conduct high resolution multi-spectral aerial imagery, and pathogen mapping and sampling in selected high priority natural areas and parks.</p>	→	↑
		<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan 	<p>An Annual Progress Report against the Pathogen Management Plan was presented to Elected Members during the quarter.</p> <p>Actions from the Pathogen Management Plan included:</p> <ul style="list-style-type: none"> Organising Dieback Green Card Training for City staff which will be held in the third quarter; Continued development of pathogen hygiene and purchasing guidelines; Continuation of the Pathogen Mapping and Sampling Project; and Continuation of the high resolution multi-spectral imagery project. 	↑	↑

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">Implement actions from the Pathogen Management Plan	Jan – Mar 2015			
		<ul style="list-style-type: none">Implement actions from the Pathogen Management Plan	Apr – Jun 2015			
	Bushland Fire Management Plan and Policy Develop and implement a Bushland Fire Management Plan and Policy to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	<ul style="list-style-type: none">Commence development of a draft Bushland Fire Management Plan and Policy.	Jul – Sep 2014	A project plan for the development of the Bushland Fire Management Plan and Policy was completed during the quarter. A review of relevant bushfire management literature has been completed and will inform the development of the Plan and Policy.	↑	↑
		<ul style="list-style-type: none">Continue development of a draft Bushland Fire Management Plan and Policy.	Oct – Dec 2014	A briefing paper is currently being drafted to inform the development of the draft Bushland Fire Management Plan and Policy.	↑	↑
		<ul style="list-style-type: none">Continue development of a draft Bushland Fire Management Plan and Policy.	Jan – Mar 2015			
		<ul style="list-style-type: none">Finalise the draft Bushland Fire Management Plan and Policy.Present report to Council seeking endorsement of the Bushland Fire Management Policy.	Apr – Jun 2015			
	Coastal Foreshore Management Plan Implement the City’s Coastal Foreshore Management Plan to manage the City’s coastal foreshore areas.	<ul style="list-style-type: none">Present report to Council seeking endorsement of the Coastal Foreshore Management Plan.	Jul – Sep 2014	A report on the results of the public consultation for the draft Coastal Foreshore Management Plan was developed and will be presented to Council in the second quarter.	→	↑
		<ul style="list-style-type: none">Implement actions from endorsed Coastal Foreshore Management Plan.	Oct – Dec 2014	The Coastal Foreshore Management Plan was adopted by Council at its meeting held 21 October 2014. Implementation of weed control measures, recommended in the Plan, commenced during the quarter.	↑	↑
		<ul style="list-style-type: none">Implement actions from endorsed Coastal Foreshore Management Plan.	Jan – Mar 2015			
		<ul style="list-style-type: none">Implement actions from endorsed Coastal Shore Management Plan.	Apr – Jun 2015			
	Hepburn Heights Natural Area Management Plan Develop management plans for the City’s natural areas that guide environmental management of operations within specific locations.	<ul style="list-style-type: none">Finalise Plan.Present report to Council seeking endorsement to conduct consultation.	Oct – Dec 2014	The Hepburn Heights Management Plan was finalised during the quarter and will be presented to Council seeking endorsement to conduct community consultation in the third quarter of 2014-2015.	→	↑
		<ul style="list-style-type: none">Conduct consultation.Present final draft Management Plan to Council seeking endorsement.	Jan – Mar 2015			
		<ul style="list-style-type: none">Implement actions from the Plan.	Apr – Jun 2015			

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Marmion Foreshore Management Plan Implement the Foreshore Management Plan to manage the Marmion Foreshore area.	<ul style="list-style-type: none"> Present draft Plan to Council seeking endorsement. Implement works in accordance with the Management Plan. 	Oct – Dec 2014	The draft Marmion Foreshore Management Plan was completed during the quarter and will be presented to Council in the third quarter seeking endorsement.	→	↑
	<ul style="list-style-type: none"> Implement works in accordance with the Management Plan. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Implement works in accordance with the Management Plan. 	Apr – Jun 2015			
	Natural Area Management Plans Implement the Natural Area Management Plans for: <ul style="list-style-type: none"> Lilburne Park; Central Park; and Warwick Open Space. 	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Jul – Sep 2014 Actions from the Lilburne Park Management Plan, Warwick Open Space Bushland Management Plan and Central Park Management Plan have been implemented in accordance with the Plans, including: <ul style="list-style-type: none"> Undertaking regular weed control; Implementation of relevant actions from the Pathogen Management Plan; and Implementation of relevant actions from the Environmental Education Program. 	↑	↑
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Present progress report to Elected Members against the Warwick Open Space Management Plan. 	Oct – Dec 2014	Actions from the Warwick Open Space Bushland Management Plan, Lilburne Park Management Plan and Central Park Management Plan were implemented during the quarter. An annual progress report for the Warwick Open Space Bushland Management Plan and Lilburne Park Management Plan was developed and will be presented to Elected Members in the third quarter. Action undertaken in accordance with the Management Plans included: <ul style="list-style-type: none"> Warwick Open Space and Lilburne Park being designated as places where dogs must be on a leash at all times. Dogs on leash signs were installed; The continuation of regular weed control and fencing maintenance through the Annual Bushland Schedule; The conducting of fire fuel load assessments and maintenance of fire access ways; and The conducting of pathogen mapping and sampling in Lilburne Park, Warwick Open Space and Central Park. 	→	↑
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Present progress report to Elected Members against the Lilburne Natural Area Management Plan. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Present progress report to Elected Members against of the Central Park Natural Area Management Plan. 	Apr – Jun 2015			
	Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks Design and implement principles of eco-zoning and hydro-zoning in Flinders Park/Broadbeach Park, Hillarys, to increase	<ul style="list-style-type: none"> Develop scope of works. Finalise Concept Design. 	Jul – Sep 2014 The development of the scope of works and the finalisation of the concept design was completed during the quarter.	↑	↑
	<ul style="list-style-type: none"> Conduct community consultation. 	Oct – Dec 2014	Outcomes from the consultation have been incorporated in the final design documentation. Construction works commenced during the quarter.	↑	→

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	water efficiency and install new park infrastructure.	<ul style="list-style-type: none"> Finalise design. Develop tender documentation. Commence works. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Complete works. 	Apr – Jun 2015			
Objective: To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.	Think Green Program Implement the Think Green Program to raise community awareness on the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	<ul style="list-style-type: none"> Develop Project Plan for 2014-2015 Think Green activities. 	Jul – Sep 2014	A Think Green Environmental Education Program Project Plan for 2014-15 was developed and included community environmental education initiatives focussed on energy, water, waste, transport and biodiversity. The following events and initiatives were undertaken during the quarter: <ul style="list-style-type: none"> A <i>Food Gardens Workshop</i> hosted by Josh Byrne at the Connolly Community Centre; A <i>Yellagonga Plants and Birds Tour</i> in Yellagonga Regional Park; and The development of the Lessee Education Program. 	↑	↑
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Oct – Dec 2014	The following Think Green Environmental Education Program events and initiatives were undertaken during the quarter: <ul style="list-style-type: none"> Development of Adopt a Coastline educational resources for students in years 4 to 7 to complement the Adopt a Coastline Program; Development of Adopt a Bushland educational resources for students in years 4 to 7; Delivery of the <i>Creatures of the Dark Night Stalks</i> in Yellagonga Regional Park in October; Delivery of 33 Eco Home Audits for residents; and Continued development of the Lessee Environmental Education Program. 	↑	↑
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Apr – Jun 2015			
	Waste Management Plan Develop a new Waste Management Plan to provide guidance on the City's waste management operations over the next 3 years.	<ul style="list-style-type: none"> Present report to Elected Members on the outcomes of the Strategic Waste Minimisation Plan 2010-2014. Present review of waste provision and future options for service provision to Elected Members. 	Jul – Sep 2014	A report on the outcomes of the Strategic Waste Minimisation Plan 2010-2014 was developed and will be presented to Elected Members in the second quarter. A review of waste provisions and future options for service provisions was presented to Elected Members during the quarter.	→	↑
		<ul style="list-style-type: none"> Commence development of draft Waste Management Plan in line with future options identified. Present draft framework to the Strategic Community Reference Group. 	Oct – Dec 2014	A report on the outcomes of the Strategic Waste Minimisation Plan 2010-2014 was developed and will be presented to Elected Members in the third quarter. A draft framework for the Waste Management Plan was presented to the Strategic Community Reference Group in October for comment. Feedback from the Strategic Community Reference Group will be incorporated into the draft Waste Management Plan.	→	↑

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Finalise development of the draft Waste Management Plan. Present draft Waste Management Plan to Council for endorsement to advertise for community consultation. 	Jan – Mar 2015			
		Apr – Jun 2015			
	Materials Recycling Facility Develop and implement new contract for the Materials Recycling facility.	<ul style="list-style-type: none"> Assess tender submissions. Present report to Council seeking endorsement of new contractor. 	Jul – Sep 2014	Council endorsed the appointment of a new contractor at its meeting held on 16 September.	↑
		<ul style="list-style-type: none"> Implement service. 	Oct – Dec 2014	The service with the new contractor commenced on 1 December 2014.	↑
		<ul style="list-style-type: none"> Implement service. 	Jan – Mar 2015		
		<ul style="list-style-type: none"> Implement service. 	Apr – Jun 2015		
	Bulk Refuse Collection Investigate options for delivery of bulk refuse service.	<ul style="list-style-type: none"> Develop options for bulk waste service. Develop tender documentation and advertise tender. 	Oct – Dec 2014	Options for the bulk waste service forms part of the Waste Management Plan that will be presented to Council in the fourth quarter.	→
		<ul style="list-style-type: none"> Assess tender. 	Jan – Mar 2015		
		<ul style="list-style-type: none"> Award contract. 	Apr – Jun 2015		
	Adopt a Coastline Project Administer and assist with the implementation of the Adopt a Coastline Project, in partnership with local schools, to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	<ul style="list-style-type: none"> Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools. 	Jul – Sep 2014	Artwork from the Adopt a Coastline Project was displayed at the Joondalup Library during July. Presentations of Recognition Awards were made to students from Greenwood and Davallia Primary Schools.	↑
		<ul style="list-style-type: none"> Commence planning for the 2014-2015 Adopt a Coastline Project. 	Oct – Dec 2014	Planning for the 2014-2015 Adopt a Coastline Project commenced including the development of educational resources for students in years 4 to 7.	↑
		<ul style="list-style-type: none"> Invite applications from schools and inform successful schools. 	Jan – Mar 2015		
		<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr – Jun 2015		

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Friends' Group Activities Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. 	Jul – Sep 2014	Updates to contact details on the Friends' Group Page on City's website were completed. The following actions were undertaken as agreed in the 2014-2015 work plan: <ul style="list-style-type: none"> Weed control activities undertaken to support Friends' Group project activities. The quarterly Friends' Group Newsletter published and distributed during the quarter. 	↑	↑
		<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. 	Oct – Dec 2014	Updates to contact details on the Friends' Group Page on City's website were completed. The following actions were undertaken as agreed in the 2014-2015 work plan: <ul style="list-style-type: none"> Formal meetings held with Friends' Groups as per the recommendations in the Friends' Group Manual; Friends' Groups given on site assistance with weed control projects; Native seed workshop held for Friends' Groups; Technical assistance given to Friends' Groups as required; and Seed collection undertaken to provide seedlings for Friends' Groups planting projects. The quarterly Friends' Group Newsletter was published and distributed during the quarter.	↑	↑
		<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Develop Friends' Group work plans and schedules for 2015-2016. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. 	Apr – Jun 2015			
Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.	Beach Management Plan Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	Jul – Sep 2014	The implementation of actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> Repairs made to coastal fencing; Regular patrols of the beaches, foreshore and local beach car parks; and Monitoring of path conditions. 	↑	↑
		<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Present report to Council regarding the proposal to close the horse beach in October 2014. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Oct – Dec 2014	The implementation of actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> Repairs made to coastal fencing; Regular patrols of the beaches, foreshore and local beach car parks; and Monitoring of path conditions. Elected Members were provided with an update on the scheduled closure of the horse beach. Further updates will be provided in the third quarter, following the release of information from the City of Wanneroo on its feasibility study into the establishment of a horse beach within its boundaries.	→	↑

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Apr – Jun 2015			
Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.	Craigie Bushland Develop formal agreement with the Department of Parks and Wildlife for the release of fauna into Craigie Bushland.	<ul style="list-style-type: none"> Liaise with the Department of Parks and Wildlife on the establishment of a formal agreement with the Department of Parks and Wildlife for the release of fauna into Craigie Bushland. Provide report to Elected Members on the outcome of negotiations. 	Jul – Sep 2014	Development of a formal agreement continued during the quarter. Actions in support of the agreement were also progressed including the installation of <i>dogs prohibited</i> signs.	→	↑
			Oct – Dec 2014	Development of a formal agreement continued during the quarter.	→	↑
	City Water Plan Implement and review the City Water Plan 2012-2015 to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City.	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Jul – Sep 2014	The following City Water Plan actions were implemented during the quarter: <ul style="list-style-type: none"> Commencement of Environmental Building Audits at the Administration Building, Joondalup Library, Civic Centre and Works Operations Centre; Quarterly Planet Footprint meetings conducted; Rebranding of the Ecostar Program as a Think Green Buildings program to align with the Think Green branding; Commencement of planning for the installation of Think Green Buildings signage on retrofitted City buildings in 2014-15; and Commencement of an annual review of the City Water Plan for 2013-2014. 	↑	↑
		<ul style="list-style-type: none"> Implement actions from the City Water Plan. Present report to Elected Members on achievements against the City Water Plan. 	Oct – Dec 2014	The following actions from the City Water Plan were undertaken during the quarter: <ul style="list-style-type: none"> The development of an annual progress report for 2013-2014 which will be presented to Elected Members in the third quarter; and The submission to the Water Corporation for the re-endorsement of the City Waterwise Council status. 	→	↑
		<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Apr – Jun 2015			

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Warwick Community Centre Master Plan Investigate options for the design and construction of a multi-purpose community centre in Warwick to replace existing facilities on three sites within the Warwick Activity Centre for construction in 2016-2017 and 2017-2018.	<ul style="list-style-type: none"> Finalise project plan. 	Jul – Sep 2014	Preliminary discussions occurred with the Warwick Shopping Centre owners regarding the integration of the City's landholdings with the proposed shopping centre expansion. A workshop is being held in early October to discuss the options for progressing with this project.	→	↑
		<ul style="list-style-type: none"> Present report to Council on the potential location of a new multipurpose community centre. 	Oct – Dec 2014	Following a workshop with internal stakeholders, work has commenced on developing a project scope to engage consultants to identify the preliminary requirements for a multi-purpose community facility and the options for the existing landholdings in the Warwick Activity Centre. A meeting was held on 11 December 2014 with the Creative and Therapy Activities Group which currently occupies the Warwick Community Centre on the City's future plans to redevelop the site.	→	↑
		<ul style="list-style-type: none"> Conduct stakeholder consultation to identify community needs. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Commence concept design. 	Apr – Jun 2015			
	Percy Doyle Reserve Master Plan Develop a Master Plan for Percy Doyle Reserve to ensure long-term, sustainable management which reflects the current and future needs of the community.	<ul style="list-style-type: none"> Undertake community consultation on Concept Plans. 	Oct – Dec 2014	The Percy Doyle Reserve Master Plan has been delayed at the request of Elected Members. The decision to delay the project was based on the City's financial ability to deliver the project in the short to medium term. The delay will allow future consideration of the project and its financial viability.	→	↑
		<ul style="list-style-type: none"> Present report to Council on the results of community consultation. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Undertake actions in accordance with Council endorsement. 	Apr – Jun 2015			
	Edgewater Quarry Master Plan Develop a Master Plan for the Edgewater Quarry to ensure long-term, sustainable management which reflects the current and future needs of the community.	<ul style="list-style-type: none"> Undertake site analysis, traffic impact study and retail needs assessment and geotechnical study. 	Oct – Dec 2014	The site analysis reports were completed for the Edgewater Quarry Master Plan and will be presented to Elected Members in early 2015.	↑	↑
		<ul style="list-style-type: none"> Undertake community consultation on the Concept Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present report to Council on the results of community consultation and seek endorsement of Concept Plan. 	Apr – Jun 2015			
	Joondalup Arena Redevelopment Provide advice to Venues West (Project Managers) on the relocation of Wanneroo Basketball Association from Collier Pass, Joondalup to HBF Arena.	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sep 2014	The Project Steering Committee met to consider progress of the project, however there were no project team meetings held during the quarter.	↑	↑
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2014	The contract for the construction of additional netball courts and administration offices has been issued with construction to start early January 2015.	↑	↑
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Apr – Jun 2015			

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Warwick Leisure Centre Expansion Provide advice to the Churches of Christ SRA on the proposed expansion of Warwick Leisure Centre, Warwick	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sep 2014	The City attended two project team meetings to discuss the finalisation of the design documentation. A Development Application for lot boundary adjustments was approved during the quarter.	↑	↑
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2014	Regular meetings of the working group were held during the quarter. Construction works are anticipated to commence in the third quarter following the approval of the detailed design and permit applications.	↑	↑
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Apr – Jun 2015			
	<ul style="list-style-type: none"> Undertake detailed design. 	Oct – Dec 2014	The detailed design for the upgrade of Timberlane Clubrooms, Woodvale, commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> Finalise detailed design. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Finalise detailed design. Present report to Council on the detailed design of the facility. 	Jul – Sep 2014	The final detailed designs for Bramston Park, Burns Beach were presented to Council in August. It was agreed to progress the project to tender.	↑	↑
	<ul style="list-style-type: none"> Develop tender documentation. 	Oct – Dec 2014	Tender documentation for construction of the clubrooms and car park was completed during this quarter.	↑	↑
	<ul style="list-style-type: none"> Award tender. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Commence construction. 	Apr – Jun 2015			
	<ul style="list-style-type: none"> Present report to Council on the proposed joint City/Club Management Model and lease arrangement. 	Jul – Sep 2014	The proposed management model and lease arrangement was endorsed by Council at its meeting held in July.	↑	↑
	<ul style="list-style-type: none"> Undertake detailed design. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Complete detailed design. 	Apr – Jun 2015			
Penistone Park Redevelopment Penistone Park, Greenwood Refurbish clubroom facility and other works to be determined during the community consultation phase of the project. for construction in 2015-2016	<ul style="list-style-type: none"> Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement. 	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. 	Jan – Mar 2015			
Padbury Child Health Centre Refurbish facility to accommodate expanded service provision due to the decision (made in conjunction with the Health Department) to close Craigie Child Health Centre.	<ul style="list-style-type: none"> Commence construction. 	Jul – Sep 2014	Construction works on the Padbury Child Health Centre were completed during the quarter. Final works including the rekeying of the building locks and obtaining Occupation Certificates will be completed in the second quarter.	↑	↑
	<ul style="list-style-type: none"> Complete construction. 	Oct – Dec 2014	Final works including the rekeying of the building locks and obtaining Occupation Certificates were completed during the quarter.	✓	↑
Kingsley Memorial Clubrooms – Facility Refurbishment Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2015-2016.	<ul style="list-style-type: none"> Consult with stakeholder groups. Develop Scope of Works. Develop Concept Design and cost estimates. 	Jul – Sep 2014	The following actions regarding the Kingsley Memorial Clubroom – Facility Refurbishment Project were undertaken during the quarter: <ul style="list-style-type: none"> Stakeholder consultation; Development of the scope of works; and Development of the concept designs and cost estimates. 	↑	↑
	<ul style="list-style-type: none"> Present report to Elected Members on recommended works. 	Oct – Dec 2014	A report was presented to the October Council meeting where the recommended works for the refurbishment project were approved. A further report was requested at the November Capital Works Committee seeking further information on the possible reconfiguration of the change rooms. This report will be presented to the Capital Works Committee in the third quarter.	↑	↑
Flinders Community Centre, Hillarys Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2016-2017.	<ul style="list-style-type: none"> Consult with stakeholder groups. Develop Scope of Works. Develop Concept Design and cost estimates. 	Jul – Sep 2014	The following actions regarding the Flinders Community Centre – Refurbishment Project were undertaken during the quarter: <ul style="list-style-type: none"> Stakeholder consultation; Development of the scope of works; and Development of the concept designs and cost estimates. 	↑	↑
	<ul style="list-style-type: none"> Present report to Elected Members on recommended works. 	Oct – Dec 2014	A report was presented to the October Council meeting where the recommended works for the refurbishment project were approved.	✓	↑
Connolly Community Centre, Connolly Refurbish existing facility and other works to be determined during the community consultation phase of the project for construction in 2017-2018.	<ul style="list-style-type: none"> Develop Project Plan. 	Oct – Dec 2014	A report will be presented to the Capital Works Committee in the fourth quarter seeking direction on the specific buildings that will be included in the refurbishment projects to be undertaken in 2017-2018. The development of a Project Plan has therefore not progressed.	→	↑
	<ul style="list-style-type: none"> Consult with stakeholder groups. Develop Scope of Works. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Develop Concept Design. 	Apr – Jun 2015			
Woodvale Community Centre, Woodvale Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2017-2018.	<ul style="list-style-type: none"> Develop Project Plan. 	Oct – Dec 2014	A report will be presented to the Capital Works Committee in the fourth quarter seeking direction on the specific buildings that will be included in the refurbishment projects to be undertaken in 2017-2018. The development of a Project Plan has therefore not progressed.	→	↑
	<ul style="list-style-type: none"> Consult with stakeholder groups. Develop Scope of Works. 	Jan – Mar 2015			

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">Develop Concept Design.	Apr – Jun 2015			
	Ocean Reef Park Installation of Floodlighting Commence project to install floodlighting in Ocean Reef Park, Woodvale (for construction in 2015-2016).	<ul style="list-style-type: none">Present report to Council recommending submission of an application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund.Submit application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund, subject to Council endorsement.	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑
		<ul style="list-style-type: none">Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application.	Jan – Mar 2015			
	Chichester Park Installation of Floodlighting Commence project to install floodlighting in Chichester Park, Woodvale (for construction in 2015-2016).	<ul style="list-style-type: none">Present report to Council recommending submission of an application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund.Submit application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund, subject to Council endorsement.	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑
		<ul style="list-style-type: none">Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application.	Jan – Mar 2015			
	Seacrest Park Installation of Floodlighting Install floodlighting in Seacrest Park, Sorrento.	<ul style="list-style-type: none">Undertake detailed design.	Jul – Sep 2014	The development of a detailed design for the floodlighting in Seacrest Park commenced during the quarter.	↑	↑
		<ul style="list-style-type: none">Complete detailed design.	Oct – Dec 2014	The development of a detailed design was completed during the quarter. A contractor has been appointed and construction works have commenced.	↑	↑
		<ul style="list-style-type: none">Commence installation.	Jan – Mar 2015			
		<ul style="list-style-type: none">Complete installation.	Apr – Jun 2015			
	Objective: For the community to have access to world-class cultural and artistic events and facilities.	Public Art Install permanent public artwork in the City Centre.	<ul style="list-style-type: none">Contract artist and establish project delivery timeline.Artist finalises concept design and assembles production team (Stage 1).	Jul – Sep 2014	An artist was engaged and project timeframes established during the quarter. Development of a detailed concept design commenced including an above ground survey of the site to determine the scope of preparation work. The detailed concept design will be completed in the second quarter following exploration of underground services.	→
<ul style="list-style-type: none">Fabricate public artwork (Stage 2).			Oct – Dec 2014	The exploration of underground services was completed during the quarter. The contracted artist continued to develop the detailed concept design which will be completed in the third quarter.	→	↑
<ul style="list-style-type: none">Install public artwork.			Jan – Mar 2015			

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Billboard Art Project Install a contemporary artwork on the billboard art project in the City Centre to feature work of prominent WA artists.	<ul style="list-style-type: none"> Contract artist. Artist prepares detailed concept response. Seek comment from Art Collection Advisory Committee. Complete and install artwork. 	Jul – Sep 2014	An artist was contracted in July and has commenced development of a detailed concept response. The artwork will be installed in the second quarter subject to feedback from the Art Collection Advisory Committee.	→	↑
	<ul style="list-style-type: none"> Seek approval from Art Collection Advisory Committee for artist to undertake second artwork. 	Oct – Dec 2014	The installation of the artwork was completed during the quarter. The next artist has been selected and has commenced development of a detailed concept response.	↑	↑
	<ul style="list-style-type: none"> Contract artist. Artist prepares detailed concept response. Seek comment from Art Collection Advisory Committee. Artwork completed and installed. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Conduct Round 1 of Arts Development Scheme. 	Oct – Dec 2014	Buzz Dance Theatre received funding from the Arts Development Scheme to deliver an incursion program to 10 schools within the City. The funds contributed to the delivery of a performance inspired by the popular children's fairy tale Cinderella called <i>Plain Jane</i> followed by a dance workshop that aligned with the school curriculum for Dance, Music and English.	↑	↑
	<ul style="list-style-type: none"> Conduct Round 2 of Arts Development Scheme. 	Apr – Jun 2015			
	<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Jul – Sep 2014	The Arts in Focus e-newsletter was distributed to over 1,420 subscribers each month during the quarter. Preparation for Arts <i>in focus</i> event to be held in the second quarter has commenced.	↑	↑
	<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Oct – Dec 2014	As part of the Arts <i>in Focus</i> program a four week workshop was conducted in October on storytelling for performance artists. Another four week workshop was conducted in November with adult community artists to create thematic art pieces for the 2015 Joondalup Festival. The inclusion of finished work at the 2015 Joondalup Festival provides an opportunity for members of the Arts <i>in Focus</i> program to be part of a large-scale and established event.	↑	↑
	<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Apr – Jun 2015			

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.	Community Funding Program Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> • Environmental Development; • Sport and Recreation Development; • Community Services; and • Culture and Arts Development. 	<ul style="list-style-type: none"> • Conduct Round 1 Funding Program. 	Oct – Dec 2014	Round 1 of the Community Funding Program was conducted during the quarter with the following funds being awarded: <ul style="list-style-type: none"> • Community Development: Eleven applications were approved totalling \$16,165; • Culture and the Arts Development: Four applications were approved totalling \$15,679; • Sports and Recreation Development: Four applications were approved totalling \$8,352; and • Environmental Development: Four applications were approved totalling \$15,300. 	↑	↑
		<ul style="list-style-type: none"> • Conduct Round 2 Funding Program. 	Apr – Jun 2015			
	Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	Jul – Sep 2014	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • NAIDOC Celebrations between 7 and 20 July; • The Joondalup Eisteddfod between 9 and 31 August at the Performing Arts Centre at Sacred Heart College; and • Sunday Serenades Concerts on 20 July, 17 August and 21 September. 	↑	↑
		The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts 1 and 2; and • Community Invitation Art Award. 	Oct – Dec 2014	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • Sunday Serenades on 19 October, 16 November and 14 December; • Twilight Markets every Friday between 21 November and 19 December; • Little Feet Festival on 26 October at Edith Cowan University; • Music in the Park on 15 November and 6 December; and • Community Invitation Art Award between 19 and 31 October. 	↑	↑
		The following events to be held: <ul style="list-style-type: none"> • Sunset Markets; • Summer Concert 3; • Valentine's Concert; and • Joondalup Festival. 	Jan – Mar 2015			
		The following events to be held: <ul style="list-style-type: none"> • Community Art Exhibition; and • Sunday Serenades. 	Apr – Jun 2015			
	Community Based Events Deliver an annual program of community based events to encourage social interaction within local neighbourhoods.	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • FIFO Expo with Cities of Stirling and Wanneroo; • Healthy Communities Symposium with the Department of Health; • Community Garden Project; • Art of Ageing Event; and • Youth School Holiday Program. 	Jul – Sep 2014	The following activities were undertaken during the quarter to promote community based events: <ul style="list-style-type: none"> • FIFO Expo on 12 September with high attendance and media coverage; • Commenced planning for a Healthy Communities Symposium which will be held in the second quarter; • The Community Garden in Duncraig was officially opened on 20 September; • Commenced planning for an Art of Ageing event which will be held in the second quarter; • Youth School Holiday program successfully implemented in July. The Neighbourhood BBQ Program will be promoted in the second quarter.	↑	↑

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<p>The following activities to be promoted:</p> <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • Conduct Defeat the Beat Competition; • International Volunteer Day; • Art of Ageing Event; and • Youth School Holiday Program. 	Oct – Dec 2014	<p>The following activities were undertaken during the quarter to promote and deliver community based events:</p> <ul style="list-style-type: none"> • The Neighbourhood BBQ program with 17 neighbourhood BBQs being held; • The Defeat the Beat Competition held on 6 October 2014; • An Art of Ageing event held on 23 October 2014; • The International Volunteer Day which was celebrated in conjunction with Music in the Park on 6 December 2014; and • The Youth School Holiday Program was conducted from 29 September to 10 October 2014 at the Anchors Youth Centre, Heathridge. 	↑	↑
	<p>The following activities to be promoted:</p> <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • Art of Ageing Event; • BMX Scooter and Skate Competitions; • Summer Sessions; and • Youth School Holiday Program. 	Jan – Mar 2015			
	<p>The following activities to be promoted:</p> <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • National Volunteer Week; • Snap! Concert; • National Youth Week; and • Youth School Holiday Program. 	Apr – Jun 2015			
	<p>Civic Ceremonies</p> <p>The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City.</p> <p>The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as:</p> <ul style="list-style-type: none"> • Remembrance Day Memorial Service; and 	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver planned functions and ceremonies. 	<p>Jul – Sep 2014</p> <p>The City held seven Citizenship Ceremonies at which more than 453 residents became Australian citizens during the quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> • Joondalup Dinner; • Sporting Group 25 year Anniversary Dinner; • NAIDOC Week Launch; • Red Cross Centenary Reception; • Volunteer Appreciation Dinner – Libraries; • Seniors Appreciation Luncheon; • Duncraig Edible Garden Launch; • Delamere Park Opening; and • Conservation Appreciation Dinner. 	↑	↑

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<ul style="list-style-type: none"> ANZAC Day 	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2015 Civic and Corporate functions. Assist Returned Service League in conducting the Remembrance Day Memorial Service. 	Oct – Dec 2014	<p>The 2015 Civic Calendar of events was developed and endorsed.</p> <p>The City held five Citizenship Ceremonies at which more than 400 residents became Australian citizens during the quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> Community Invitation Art Award; Rates Prize Draw; Mayoral Prayer Breakfast; Remembrance Day Service; Picture our Past Launch; Subiaco Football Club Reception; Elected Member Christmas Function; Community Christmas Reception; and Senior Staff and Stakeholder Christmas Reception. 	↑	↑
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies. 	Jan – Mar 2015			
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Assist Returned Service League in conducting the ANZAC Day Memorial Service 	Apr – Jun 2015			
	Community Development Plan Develop a new Community Development Plan to guide the provision of community based services delivered by the City.	<ul style="list-style-type: none"> Develop draft Plan. Conduct stakeholder forums. 	Jul – Sep 2014	↑	↑
		<ul style="list-style-type: none"> Provide Strategic Community Reference Group with stakeholder comment on the draft Plan. Present draft Plan to Council seeking endorsement to advertise. Conduct community consultation. 	Oct – Dec 2014	↑	↑
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of draft Plan following community consultation. Implement actions 	Jan – Mar 2015		
		<ul style="list-style-type: none"> Implement actions. 	Apr – Jun 2015		
	Access and Inclusion Plan 2015-2017 Develop new Access and Inclusion Plan to guide City operations and services to ensure they are inclusive of all members of the community, including people with disabilities and their families or carers, and people from culturally and linguistically diverse	<ul style="list-style-type: none"> Conduct targeted consultation. 	Jul – Sep 2014	→	↑
		<ul style="list-style-type: none"> Commence development of draft Plan. Complete draft Plan. Present draft Plan to Council seeking endorsement. 	Oct – Dec 2014	→	↑

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	backgrounds.	<ul style="list-style-type: none"> Implement Plan. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement Plan. 	Apr – Jun 2015			
Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.	Community Safety and Crime Prevention Plan (CSCPP) Implement and contribute to community safety programs and services in the City in line with the Community Safety and Crime Prevention Plan	<ul style="list-style-type: none"> Present revised draft Plan to Strategic Community Reference Group for review. 	Jul – Sep 2014	The Community Safety and Crime Prevention Plan was circulated to the Strategic Community Reference Group for review in August. The revised draft Plan was presented to Council in September at which consent was given to release the Plan for public comment.	↑	↑
		<ul style="list-style-type: none"> Present report to Council seeking consent to advertise. Conduct community consultation. 	Oct – Dec 2014	Following community consultation the Community Safety and Crime Prevention Plan was adopted by Council at its November meeting. Planning for the implementation of actions from the Plan has commenced.	↑	↑
		<ul style="list-style-type: none"> Present report to Council seeking endorsement. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Implement actions. 	Apr – Jun 2015			
	Road Safety Action Plan <ul style="list-style-type: none"> Implement road safety strategies and initiatives from the Road Safety Action Plan 2011-2015; and Develop new Road Safety Action Plan to develop priorities for road safety programs and services within the City and identify areas for improvement to guide future direction. 	<ul style="list-style-type: none"> Implement actions in 2011-2015 Plan. 	Jul – Sep 2014	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> The School Road Safety Art competition; Planning for the Blessing of the Roads 2015 event; and Planning for the Ride Right Motorcycle Workshop. 	↑	↑
		<ul style="list-style-type: none"> Implement actions in 2011-2015 Plan. 	Oct – Dec 2014	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> Awards presented to Creaney Primary School, Liwara Catholic Primary School, and Duncraig Senior High School as part of the School Road Safety Art Competition; Continued planning for the Blessing of the Roads. Approval was granted to hold a Road Safety Expo with the Blessing of the Roads ceremony at the Joondalup Festival to be held on 28-29 March 2015. This will be in conjunction with the Cities of Stirling, Swan and Bayswater; and A <i>Ride Right Motorcycle Safety Workshop</i> held on Sunday 23 November 2014 in conjunction with the City of Stirling. 	↑	↑
		<ul style="list-style-type: none"> Implement actions in 2011-2015 Plan. Draft new Road Safety Action Plan 2015-2018. 	Jan – Mar 2015			
		<ul style="list-style-type: none"> Present report to Elected Members on new Road Safety Action Plan. Implement actions in Road Safety Action Plan 2015-2018. 	Apr – Jun 2015			



Attachment 2

Capital Works Quarterly Report - Financial Year 2013/14

Quarter 2

Version Control : 12/01/2015 - 2:43 PM

Trim Reference : 56593

PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2044	Otago Park Landscape Upgrade	0	120,000	0	9,455	01/02/2015	29/05/2015	0 %			Works Programed
PDP2046	Harbour Rise Irrigation Upgrades	0	50,000	25,000	0	01/09/2014	30/06/2015	0 %			Investigation Phase
PDP2047	Iluka Irrigation Upgrades	0	75,000	37,500	10,800	01/09/2014	30/06/2015	15 %			Works in Progress
PDP2218	Windermere Park Irrigation Upgrade	0	30,000	30,000	0	01/10/2014	31/10/2014	0 %	Expected Completion	28/02/2015	Works Programed
PDP2221	City Centre Irrigation Upgrades	0	80,000	40,000	42,425	01/09/2014	30/06/2015	95 %			Works Programed
PDP2223	Penistone Park East Irrigation Upgrades	-1,450	160,806	160,806	219,869	01/07/2014	31/10/2014	100 %	Actual Completion	17/10/2014	Works Completed
PDP2237	Elcar Park Irrigation Upgrades	0	34,500	34,500	0	01/10/2014	31/10/2014	0 %	Expected Completion	28/02/2015	Works Programed
PDP2246	Broadbeach / Flinders Park Upgrades	0	631,000	10,500	177,430	01/07/2014	29/05/2015	10 %			Works in Progress
PDP2252	Tree Planting Program	0	78,000	39,000	16,532	01/04/2015	30/06/2015	25 %			Works in Progress
PDP2270	Springvale Park - Irrigation upgrade	0	68,750	68,750	37,353	01/07/2014	31/10/2014	100 %	Actual Completion	29/08/2014	Works Completed
Program Sub Total		-1,450	1,328,056	446,056	513,864						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2001	Bushland Reserve Renewal Fencing Program	0	50,000	27,000	26,275	01/07/2014	30/06/2015	40 %			Works in Progress
FNM2015	Marmion Sorrento Foreshore Rehabilitatio	0	20,000	0	1,584	01/05/2015	30/06/2015	10 %			Works in Progress
FNM2041	Craigie Open Space Conservation Fencing	0	90,000	0	66,015	01/02/2015	30/06/2015	100 %	Actual Completion	28/11/2014	Works Completed
FNM2044	Foreshore Path Drinking Fountain Program	0	25,000	6,000	29,928	01/09/2014	31/12/2014	100 %	Actual Completion	12/12/2014	Works Completed
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	70,000	0	0	01/02/2015	30/06/2015	0 %			Works in Progress
FNM2065	Beach Pathway Fencing Replacement	0	0	0	-1,024	21/02/2014	30/04/2014	100 %	Project Completed 13/14	30/06/2014	Works Completed
FNM2071	Wetlands Renewal Program	0	125,000	82,500	18,323	01/09/2014	31/03/2015	15 %			Works in Progress
Program Sub Total		0	380,000	115,500	141,102						

PEP Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement Program	0	245,000	145,000	5,037	01/07/2014	30/06/2015	5 %			Works in Progress
PEP2017	Penistone Park Practice Cricket Wickets	0	0	0	0	01/05/2014	31/03/2015	0 %	Carried Forward for 14/15		Works Phased
PEP2044	Universal Access Paths Program	0	60,000	22,000	50,732	01/10/2014	29/05/2015	70 %			Works in Progress
PEP2075	Parks Asset Replacement / Renewal	0	36,000	19,200	13,998	01/07/2014	30/06/2015	40 %			Works in Progress
PEP2240	Broadbeach Park - New Playground Equipme	0	110,000	10,000	5,445	01/03/2015	29/05/2015	90 %			Works in Progress
PEP2425	Broadbeach Park - Park Table & Shelter	0	15,000	400	8,300	01/03/2015	30/04/2015	90 %			Design Phase
PEP2582	Haddington Park - New Playground Equipme	0	112,000	112,000	125,390	01/07/2014	31/10/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2598	CFWD - Falkland Pk/Kinross Col TCourt Lt	18,348	0	0	21,984	01/02/2013	15/08/2014	100 %	Actual Completion	07/08/2014	Works Completed
PEP2600	Iluka Dist Open Space - Sportslight Upgr	139,377	0	0	31,722	01/02/2014	29/08/2014	100 %	Actual Completion	18/11/2014	Works Completed
PEP2620	Coastal Foreshore Showers Program	0	25,000	25,000	1,264	01/10/2014	15/12/2014	100 %	Actual Completion	23/12/2014	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	0	180,000	108,000	106,130	01/07/2014	29/05/2015	60 %			Works in Progress
PEP2631	Installation of Decommissioned Howitzer	13,000	0	0	13,344	01/12/2013	30/06/2015	75 %	Carried Forward for 14/15		Works Programed
PEP2637	Goal Post Renewal City Wide	0	100,000	0	1,616	01/04/2015	30/04/2015	5 %			Works in Progress
PEP2638	Park Seating Renewal City Wide	0	36,000	0	25,007	01/02/2015	27/02/2015	95 %			Works in Progress
PEP2642	Park Signage Renewal City Wide	0	40,000	0	40,692	01/02/2015	27/02/2015	95 %			Works in Progress
PEP2643	Prince Regent Sports Floodlighting	-34,868	0	0	18,560	01/02/2014	31/08/2014	100 %	Actual Completion	15/09/2014	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	0	27,000	0	16,836	01/10/2014	31/12/2014	100 %	Actual Completion	31/12/2014	Works Completed
PEP2645	Playground Surrounds City Wide	0	15,000	15,000	8,786	01/10/2014	31/12/2014	50 %	Expected Completion	28/02/2015	Works in Progress
PEP2650	Haddington Park - BBQ & Shelter	2,047	32,015	32,015	15,769	01/04/2014	31/10/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2655	Brazier Pk - New Playground Equipment	0	110,000	10,000	3,563	01/12/2014	30/04/2015	0 %			Works Programed
PEP2656	Illawong Park - New Playground Equipment	0	110,000	110,000	80,846	01/08/2014	28/11/2014	100 %	Actual Completion	16/10/2014	Works Completed
PEP2657	Earlsferry Park - New Playground Equipme	0	110,000	7,500	26,645	01/03/2015	30/06/2015	50 %		20/02/2015	Works in Progress
PEP2658	Conidae Park - New Playground Equipmentt	0	110,000	110,000	39,490	01/09/2014	28/11/2014	100 %	Actual Completion	11/12/2014	Works Completed
PEP2663	Korella Park - New Playground Equipment	0	110,000	7,500	2,766	01/03/2015	29/05/2015	0 %			Works Programed
PEP2665	Hilton Park - New Playground Equipment	0	110,000	110,000	77,340	01/09/2014	28/11/2014	100 %	Actual Completion	17/11/2014	Works Completed
PEP2670	Moolanda Park - New BBQ and Shelter	0	30,000	30,000	12,582	01/07/2014	31/07/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2671	Fenton Park - New Playground Equipment &	0	50,100	50,100	5,185	01/12/2014	30/01/2015	0 %	Expected Completion	20/02/2015	Works Programed
PEP2699	Sorrento Bowling Club Floodlighting	9,692	0	0	26,481	01/03/2014	15/08/2014	100 %	Actual Completion	17/09/2014	Works Completed
PEP2700	Central Park - Boardwalk replacement	0	160,000	0	30,005	01/11/2014	27/02/2015	20 %			Works in Progress
PEP2701	Central Park - stream path renewal	0	27,899	27,899	27,621	01/10/2014	28/11/2014	100 %	Actual Completion	28/11/2014	Works Completed
PEP2703	Seacrest Park Floodlighting	0	315,825	0	7,018	01/01/2015	29/05/2015	10 %			Tender Phase
Program Sub Total		147,596	2,276,839	951,614	850,155						

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2020	CFWD - Entry Statements - Joondalup Dr	6,379	0	0	17,317	01/06/2013	15/08/2014	100 %	Actual Completion	15/08/2014	Works Completed
SSE2038	CFWD - Shenton Avenue Landscaping	110,774	771,253	390,000	240,126	01/11/2013	31/10/2014	100 %	Actual Completion	15/08/2014	Works Completed
SSE2048	Future Management Of Street Trees North	0	30,500	30,500	36,357	01/08/2014	30/09/2014	100 %	Actual Completion	31/10/2014	Works Completed
SSE2055	Streetscape Renewal Program	0	400,000	209,000	165,495	01/07/2014	30/06/2015	15 %			Works in Progress
Program Sub Total		117,153	1,201,753	629,500	459,294						

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2043	Barridale Dr (2.41km)	0	50,000	50,000	23,860	01/07/2014	30/09/2014	100 %	Actual Completion	28/08/2014	Works Completed
LTM2046	Angove Dr (0.59km)	0	85,000	85,000	26,657	01/07/2014	30/09/2014	100 %	Actual Completion	10/10/2014	Works Completed
LTM2057	CFWD - Whitfords Ave /Sthrn Nodes c	286,600	90,580	90,580	308,751	01/07/2014	30/09/2014	100 %	Actual Completion	29/08/2014	Works Completed
LTM2065	Warrandyte Dr / Chadstone Rd Treatment	0	35,000	35,000	27,124	01/10/2014	31/12/2014	100 %	Actual Completion	18/12/2014	Works Completed
LTM2091	Oceanside Prom - DESIGN ONLY	0	100,000	50,000	6,995	01/07/2014	30/06/2015	90 %			Design Phase
LTM2098	Merivale Way - Chandos Way to 170m south	0	0	0	-260	01/03/2014	31/05/2014	100 %	Project Completed 13/14	09/06/2014	Works Completed
LTM2100	Hocking Rd median island treatment (0.5k	0	70,000	70,000	38,504	01/10/2014	28/11/2014	100 %	Actual Completion	29/10/2014	Works Completed
LTM2101	Grey Rd (0.7km)	0	20,000	20,000	19,895	01/10/2014	31/12/2014	100 %	Actual Completion	28/11/2014	Works Completed
LTM2106	Koombana Way - Traffic treatment	0	30,000	0	0	01/05/2015	30/06/2015	0 %			Works Phased
LTM2111	Ocean Reef Road (0.22km) - Swanson Wy to	0	115,000	115,000	114,004	01/07/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
LTM2114	Craigie Drive Blister Island modificatio	0	30,000	0	0	01/01/2015	31/03/2015	0 %			Works Phased
LTM2118	Hobsons Gate Traffic Management	0	40,000	40,000	73,513	01/07/2014	30/09/2014	100 %	Actual Completion	28/08/2014	Works Completed
LTM2124	Oleary Rd Traffic Treatment	0	60,000	60,000	62,946	01/09/2014	31/10/2014	100 %	Expected Completion	31/12/2014	Works Completed
LTM2125	West Coast Drive - Traffic Treatments	0	50,000	0	0	01/03/2015	30/06/2015	0 %			Works Phased
Program Sub Total		286,600	775,580	615,580	701,990						

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2041	CFWD - Ocean Reef Rd / Swanson Wy	112,141	0	0	248,256	01/04/2014	30/08/2014	100 %	Actual Completion	17/10/2014	Works Completed
SBS2049	Grand Blvd/Kendrew Cr Intersection Modif	10,535	0	0	0	01/02/2014	31/12/2014	100 %	Actual Completion	17/10/2014	Works Completed
SBS2054	Joondalup Drive and Shenton Avenue Inter	0	360,000	310,000	49,592	01/10/2014	31/01/2015	100 %	Actual Completion	03/11/2014	Works Completed
SBS2055	Marmion Avenue and Warwick Road	0	90,000	80,000	40,254	01/10/2014	31/01/2015	100 %	Actual Completion	12/09/2014	Works Completed
SBS2056	Hepburn Avenue and Gibson Avenue	0	100,001	75,000	65,181	01/10/2014	31/01/2015	100 %	Actual Completion	25/09/2014	Works Completed
SBS2057	Hepburn Avenue and Wanneroo Road	0	300,000	255,000	82,707	01/10/2014	31/01/2015	100 %	Actual Completion	17/10/2014	Works Completed
Program Sub Total		122,676	850,001	720,000	485,990						

PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2034	Admiral Reserve - Additional Parking	0	60,000	0	86,499	01/02/2015	30/04/2015	100 %	Actual Completion	15/12/2014	Works Completed
PFP2053	Mawson Park Parking Embayments	0	130,000	130,000	101,538	01/10/2014	31/12/2014	100 %	Actual Completion	06/11/2014	Works Completed
PFP2054	Whitfords Nodes South Parking Embayments	0	100,000	100,000	99,562	01/07/2014	30/09/2014	95 %	Expected Completion	30/04/2015	Works in Progress
Program Sub Total		0	290,000	230,000	287,598						

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd - Marmion Ave to Oceanside	0	1,160,000	0	6,707	01/01/2015	30/06/2015	0 %	Multi-Year Project		Design Phase
RDC2016	Whitfords Ave - Northshore Drv to Belros	0	720,000	15,500	16,975	01/03/2015	31/07/2015	0 %	Multi-Year Project		Design Phase
Program Sub Total		0	1,880,000	15,500	23,682						

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2092	Moore Drive Shared Path	0	170,000	0	38,225	01/03/2015	31/03/2015	100 %	Actual Completion	10/11/2014	Works Completed
FPN2142	Burns Beach to Iluka F'shore Path Wideni	0	0	0	7,874	01/03/2014	30/06/2014	100 %	Project Completed 13/14	05/06/2014	Works Completed
FPN2145	Bonneville Way	0	18,000	0	0	01/03/2015	31/03/2015	0 %			Works Programed
FPN2160	New Bus Shelter Installation Program	0	25,000	12,500	0	01/07/2014	30/06/2015	70 %			Works in Progress
FPN2161	Walkability Plan Projects	30,975	0	0	3,411	01/07/2013	30/04/2015	95 %	Carried Forward for 14/15	30/06/2015	Works in Progress
FPN2181	Trailwood Drive Principle Shared Path (P	0	200,000	1,000	0	01/01/2015	31/03/2015	0 %			Works Programed
FPN2184	Walkability - City Centre Signage	0	30,000	18,000	0	01/07/2014	30/04/2015	0 %			Design Phase
FPN2185	Walkability - Sunset Coast Trail Access	0	50,000	50,000	0	01/07/2014	31/12/2014	0 %	Expected Completion	30/06/2015	Design Phase
FPN2186	Walkability - City Centre TGIs	0	20,000	10,000	15,628	01/07/2014	29/05/2015	100 %	Actual Completion	16/10/2014	Works Completed
FPN2187	Walkability - Sunset Coast Trail Signage	0	40,000	24,000	0	01/07/2014	30/04/2015	30 %			Design Phase
FPN2188	Walkability - Yellagonga Drinking Founta	0	15,000	9,000	5,986	01/10/2014	31/03/2015	100 %	Actual Completion	12/12/2014	Works Completed
FPN2189	Walkability - Yellagonga Trail Path Link	0	15,000	9,000	0	01/10/2014	31/03/2015	100 %	Actual Completion	19/12/2014	Works Completed
Program Sub Total		30,975	583,000	133,500	71,125						

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2050	Drakeswood Road to Warwick Road	0	10,500	10,500	11,124	01/10/2014	31/12/2014	100 %	Actual Completion	28/08/2014	Works Completed
FPR2072	Bridgewater Drive to Culwalla Close	0	9,000	9,000	11,568	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2075	Nautilus Way to Bushland	0	5,000	5,000	7,512	01/07/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
FPR2080	Rudall Way to Newcombe Park	0	5,000	4,500	6,738	01/10/2014	31/12/2014	100 %	Actual Completion	23/09/2014	Works Completed
FPR2081	Wentworth Way to Macquarie Avenue	0	9,000	7,000	11,409	01/10/2014	31/12/2014	100 %	Actual Completion	23/09/2014	Works Completed
FPR2082	Roe Court to McRae Court	0	8,000	7,000	11,936	01/10/2014	31/12/2014	100 %	Actual Completion	15/10/2014	Works Completed
FPR2083	Roe Court to PAW	0	10,000	9,000	11,854	01/10/2014	31/12/2014	100 %	Actual Completion	14/10/2014	Works Completed
FPR2084	Oxley Avenue to PAW	0	5,000	4,500	6,396	01/10/2014	31/12/2014	100 %	Actual Completion	22/09/2014	Works Completed
FPR2085	Andrews Court to Grey Road	0	8,500	7,000	9,882	01/10/2014	31/12/2014	100 %	Actual Completion	09/10/2014	Works Completed
FPR2086	Andrews Court to Buchanan Way	0	10,000	9,000	11,478	01/10/2014	31/12/2014	100 %	Actual Completion	16/09/2014	Works Completed
FPR2088	Tabard Street to Dagnall Court	0	11,000	11,000	11,226	01/07/2014	30/09/2014	100 %	Actual Completion	27/08/2014	Works Completed
FPR2089	Hunter Way and Macquarie Avenue	0	9,000	7,000	11,238	01/10/2014	31/12/2014	100 %	Actual Completion	16/09/2014	Works Completed
FPR2090	Windich Court to Sweeney Way PAW	0	9,000	7,000	11,226	01/10/2014	31/12/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2091	Barridale Drive to Adenmore Way	0	9,000	9,000	10,695	01/07/2014	30/09/2014	100 %	Actual Completion	03/09/2014	Works Completed
FPR2092	Beech Road to Durban Road	0	9,000	9,000	10,236	01/07/2014	30/09/2014	100 %	Actual Completion	02/09/2014	Works Completed
FPR2093	Hepburn Avenue to Poimena Mews	0	5,000	5,000	5,634	01/07/2014	30/09/2014	100 %	Actual Completion	04/09/2014	Works Completed
FPR2094	Rountree Way to Drury Court	0	7,500	6,500	10,080	01/10/2014	31/12/2014	100 %	Actual Completion	07/11/2014	Works Completed
FPR2095	Ford Street to McKirdy Way	0	9,500	7,000	11,676	01/10/2014	31/12/2014	100 %	Actual Completion	10/11/2014	Works Completed
FPR2096	MULLALOO Drive to Anemone Way	0	12,000	12,000	14,076	01/07/2014	30/09/2014	100 %	Actual Completion	15/09/2014	Works Completed
FPR2097	Anemone Way to Dampier Avenue	0	9,500	9,500	11,568	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2098	Cockle Place to Schapella Avenue	0	9,000	9,000	10,224	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2099	Cockle Place to Mussel Place	0	8,000	8,000	10,134	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2104	Allenswood Road to Powis Court	0	5,500	5,500	7,854	01/07/2014	30/09/2014	100 %	Actual Completion	05/09/2014	Works Completed
FPR2111	Kilcarn Place to McIness Court	0	9,500	9,500	11,340	01/07/2014	30/09/2014	100 %	Actual Completion	27/08/2014	Works Completed
FPR2112	Laird Court to Morven Court	0	7,500	7,500	10,476	01/07/2014	30/09/2014	100 %	Actual Completion	03/09/2014	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	0	50,000	25,000	32,401	01/07/2014	30/06/2015	60 %			Works in Progress
Program Sub Total		0	260,000	220,000	289,980						

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	15,000	7,500	61,448	01/07/2014	30/06/2015	25 %			Works in Progress
SWD2032	Otago Park Sump - Beautification Project	81,244	0	0	51,599	01/04/2014	31/10/2014	100 %	Actual Completion	28/11/2014	Works Completed
SWD2068	Forrest Park Sump - Overflow	0	30,000	30,000	0	01/10/2014	31/12/2014	0 %	Expected Completion	30/06/2015	Design Phase
SWD2069	10 Cook Avenue - Sump Overflow	0	30,000	30,000	44,748	01/10/2014	31/12/2014	100 %	Actual Completion	15/12/2014	Works Completed
SWD2074	18 Cliverton Court - Property Flooding	0	30,000	30,000	0	01/10/2014	31/12/2014	0 %	Expected Completion	31/05/2015	Design Phase
SWD2091	Sandalwood Drive - St 2 Upgrade Drainage	0	76,000	76,000	37,795	01/07/2014	30/09/2014	100 %	Actual Completion	19/11/2014	Works Completed
SWD2094	Sherington Rd - Upgrade low pt drainage	0	60,000	60,000	0	01/07/2014	30/09/2014	0 %	Expected Completion	31/03/2015	Works Programed
SWD2097	Scadden Street - Minor Upgrade	0	15,000	15,000	22,191	01/07/2014	30/09/2014	100 %	Actual Completion	10/10/2014	Works Completed
SWD2098	Hester Way - Drainage Upgrade	0	20,000	20,000	43,047	01/07/2014	30/09/2014	100 %	Actual Completion	15/10/2014	Works Completed
SWD2101	Chelsford Ellersdale Drain Upgrade	0	25,000	25,000	0	01/10/2014	31/12/2014	0 %	Expected Completion	31/05/2015	Design Phase
SWD2119	Ackworth Cres Low Point Drainage Upgrade	0	50,000	50,000	0	01/07/2014	30/09/2014	0 %	Expected Completion	30/04/2015	Design Phase
SWD2120	Springvale Drive Drainage Upgrade	0	60,000	60,000	0	01/10/2014	31/12/2014	0 %	Expected Completion	30/06/2015	Investigation Phase
SWD2122	Blackall Drive - Drainage Upgrade	0	15,000	15,000	12,930	01/07/2014	30/09/2014	100 %	Actual Completion	08/08/2014	Works Completed
SWD2124	Melaleuca Drive - Drainage Upgrade	0	30,000	30,000	34,318	01/07/2014	30/09/2014	100 %	Actual Completion	12/09/2014	Works Completed
SWD2128	Porteous and Parnell - Drainage Upgrade	0	24,000	24,000	0	01/10/2014	31/12/2014	0 %	Expected Completion	31/03/2015	Design Phase
Program Sub Total		81,244	480,000	472,500	308,075						

STL Streetlighting Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	0	25,000	13,000	0	01/07/2014	30/06/2015	20 %			Works in Progress
STL2003	Joondalup City Centre Lighting	157,212	500,000	210,000	75,829	01/07/2014	30/06/2015	10 %	Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	0	20,000	10,000	8,069	01/07/2014	30/06/2015	20 %			Works in Progress
STL2022	Oakover Way - New PAW Lighting	0	10,000	10,000	6,051	01/10/2014	31/12/2014	100 %	Actual Completion	20/08/2014	Works Completed
STL2035	Collier Pass - Lighting at underpass	0	35,000	35,000	5,159	01/10/2014	31/12/2014	100 %	Actual Completion	28/10/2014	Works Completed
STL2037	Central Park Lighting Upgrade	0	100,000	60,000	0	01/10/2014	27/02/2015	0 %			Quotation Phase
STL2038	Warrigal Park to Karrajong Park - New Li	0	60,000	0	0	01/01/2015	29/05/2015	0 %			Design Phase
STL2039	Candlewood Blvd Lighting Upgrade	0	120,000	120,000	69,180	01/10/2014	31/12/2014	100 %	Actual Completion	16/10/2014	Works Completed
STL2045	Twickenham Dr and Chelsea Ct street ligh	0	52,000	52,000	40,978	01/10/2014	31/12/2014	100 %	Actual Completion	22/10/2014	Works Completed
Program Sub Total		157,212	922,000	510,000	205,266						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2002	Cracksealing & Patching Works City Wide	0	125,000	63,000	0	01/07/2014	30/06/2015	0 %			Works Programed
RPR2010	Surface Rejuvenation Treatment Projects	0	94,000	0	0	01/05/2015	30/06/2015	0 %			Works in Progress
RPR2314	Angove Drive	0	186,592	186,592	158,372	01/07/2014	30/09/2014	100 %	Actual Completion	12/09/2014	Works Completed
RPR2338	Koolyn Grove	0	60,452	60,452	31,403	01/10/2014	28/11/2014	100 %	Actual Completion	16/10/2014	Works Completed
RPR2340	Hocking Pde - Keans Rd to Padbury Circle	0	76,500	76,500	82,434	01/10/2014	28/11/2014	100 %	Actual Completion	04/10/2014	Works Completed
RPR2341	Aristride Ave - Kebroyd Wy (S) to Dampie	0	75,480	75,480	76,910	01/10/2014	28/11/2014	100 %	Actual Completion	10/10/2014	Works Completed
RPR2342	Sandalford Drive	0	93,092	93,092	116,668	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2343	Georges Close	0	39,644	39,644	23,953	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2344	Twickenham Dr - Edgeware Rd to Kingsley	0	67,872	67,872	68,385	01/10/2014	28/11/2014	100 %	Actual Completion	17/11/2014	Works Completed
RPR2346	Rica Close	0	32,283	32,283	31,151	01/07/2014	30/09/2014	100 %	Actual Completion	30/08/2014	Works Completed

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2347	Oakapple Drv - Corcoran St to #42	0	35,280	35,280	51,295	01/07/2014	30/09/2014	100 %	Actual Completion	11/08/2014	Works Completed
RPR2348	Corcoran Street	0	81,906	81,906	90,196	01/07/2014	30/09/2014	100 %	Actual Completion	06/08/2014	Works Completed
RPR2349	Robe Court	0	14,416	14,416	16,731	01/10/2014	28/11/2014	100 %	Actual Completion	04/11/2014	Works Completed
RPR2350	Fawkner Gardens	0	76,160	0	0	01/01/2015	27/02/2015	0 %			Works Programed
RPR2352	Lane Two - St Patricks Rd to Lane 5	0	74,664	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2353	Savoy Place	0	27,200	27,200	24,053	01/07/2014	30/09/2014	100 %	Actual Completion	05/08/2014	Works Completed
RPR2354	Lydia Court	0	55,998	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2355	Laser Place	0	45,288	0	53,576	01/03/2015	30/04/2015	100 %	Actual Completion	17/09/2014	Works Completed
RPR2356	Yawl Court	0	20,727	20,727	13,012	01/07/2014	30/09/2014	100 %	Actual Completion	17/09/2014	Works Completed
RPR2357	Drinan Place	0	61,200	0	0	01/01/2015	27/02/2015	0 %			Works Programed
RPR2359	Goldbury Street	0	86,870	86,870	87,625	01/07/2014	30/09/2014	100 %	Actual Completion	08/08/2014	Works Completed
RPR2361	Asquith Court	0	89,250	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2362	Beam Road	0	27,676	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2363	Cedar Place	0	39,576	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2364	David Street	0	98,124	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2365	Barque Place	0	45,288	45,288	48,517	01/10/2014	28/11/2014	100 %	Actual Completion	13/10/2014	Works Completed
RPR2366	Koombana Way - Dorset St to Maritana Rd	0	58,985	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2367	Centaur Street	0	78,200	78,200	74,999	01/10/2014	28/11/2014	100 %	Actual Completion	26/09/2014	Works Completed
RPR2368	Methuen Way	0	143,412	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2369	Killen Place	0	38,080	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2370	Camm Place	0	21,624	0	0	01/01/2015	27/02/2015	0 %			Works Programed
RPR2371	Kimberley Rd - Urbahns Wy (N) to Lymburn	0	50,320	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2372	Griffell Way	0	196,656	196,656	165,028	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2373	Ardtalla Court	0	35,700	35,700	27,603	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2374	Kelso Court	0	46,410	46,410	32,223	01/07/2014	30/09/2014	100 %	Actual Completion	06/08/2014	Works Completed
RPR2376	Prospector Gardens	0	24,990	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2377	Chiton Place	0	74,347	0	40,352	01/01/2015	27/02/2015	80 %			Works in Progress
RPR2378	Tripod Place	0	14,280	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2379	Boreas Court	0	38,250	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2380	Wayfarer Road	0	110,704	0	23,411	01/01/2015	27/02/2015	80 %			Works in Progress
RPR2382	Clay Place	0	32,436	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2383	Lymburner Drv - Waterford Drv to Sun Ct	0	115,736	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2384	Chiverton Place	0	25,228	25,228	18,879	01/07/2014	30/09/2014	100 %	Actual Completion	19/07/2014	Works Completed
RPR2385	Rainsworth Gardens	0	32,708	0	28,075	01/01/2015	27/02/2015	80 %			Works in Progress
RPR2386	Epping Grove	0	94,017	94,017	81,322	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2387	Cremorne Court	0	24,990	24,990	15,026	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2388	Ameer Way	0	90,576	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2389	Sterling Close	0	22,848	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2390	Eleanor Court	0	26,656	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2391	Unicorn Place	0	26,656	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2393	Hume Place	0	15,300	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2394	Gambia Way	0	77,996	77,996	102,345	01/07/2014	30/09/2014	100 %	Actual Completion	19/07/2014	Works Completed
RPR2395	Corsair Court	0	42,840	0	21,717	01/01/2015	27/02/2015	80 %			Works in Progress
RPR2396	Elbury Court	0	94,996	94,996	63,508	01/10/2014	28/11/2014	100 %	Actual Completion	17/11/2014	Works Completed
RPR2398	Glenelg Place	0	17,612	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2402	Castlecrag Dr - Belrose Ent to East End	0	128,316	0	134,344	01/05/2015	30/06/2015	100 %	Actual Completion	10/11/2014	Works Completed
RPR2405	Prince Regent Drive - Stage 1	0	164,814	0	69,626	01/01/2015	27/02/2015	80 %			Works in Progress

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2411	Oakapple Drv - Goldbury St (S) to Fleta	0	51,000	51,000	56,555	01/07/2014	30/09/2014	100 %	Actual Completion	11/08/2014	Works Completed
RPR2513	Renegade Way - Stage 2	0	108,188	108,188	110,334	01/10/2014	28/11/2014	100 %	Actual Completion	19/11/2014	Works Completed
RPR2525	Greenwood Child Health Centre Carpark	0	13,600	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2528	Heathridge Park Rec Centre Carpark (East	0	34,850	0	0	01/01/2015	27/02/2015	0 %			Works Phased
RPR2545	Ross Avenue	0	33,383	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2554	Ocean Reef Rd - Mitchell Fwy to Beenyup	0	0	0	-5,792	01/03/2014	30/04/2014	100 %	Actual Completion	10/04/2014	Works Completed
RPR2558	Hillwood Ave - Stage 2 Dorchester to #21	0	72,522	72,522	77,913	01/07/2014	30/09/2014	100 %	Actual Completion	18/09/2014	Works Completed
RPR2559	Cowper Road - before Parnell Avenue	0	11,900	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2560	Parnell Avenue	0	78,023	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2561	Kempenfeldt Avenue	0	12,580	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2562	Marine Terr - West Coast Dr to Cliff St	0	68,739	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2563	Porteous Rd - Haynes Rd to Parnell Ave	0	55,488	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2564	Jerome Ave - Porteous Rd to Parnell Ave	0	67,048	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2567	Joondalup / Shenton l'sect (Nth Sthbd)	0	134,916	134,916	50,801	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2568	Joondalup / Shenton l'section (NthNthbn)	0	39,560	39,560	44,044	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2569	Joondalup / Shenton l'section (Sth Sthbn	0	52,698	52,698	38,782	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2570	Joondalup Drv - Hodges Drv to Shenton Av	0	276,000	276,000	310,813	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2571	Warwick Rd - Ballantine Rd to Allenswood	0	87,260	27,260	73,287	01/12/2014	15/01/2015	100 %	Actual Completion	15/09/2014	Works Completed
RPR2572	Warwick Rd - Dava St to 400m east	0	155,664	55,664	95,953	01/12/2014	15/01/2015	100 %	Actual Completion	16/09/2014	Works Completed
RPR2573	Eddystone Ave - Craigie Drv to Perilya R	0	305,808	0	24,591	01/01/2015	27/02/2015	5 %			Works in Progress
RPR2574	Flinders Ave - Waterford Drv to Mawson C	0	99,932	0	0	01/01/2015	27/02/2015	0 %			Works Programed
RPR2575	Poseidon Rd - Peninsula Rd to Larkspur P	0	245,824	245,824	229,149	01/10/2014	28/11/2014	100 %	Actual Completion	22/11/2014	Works Completed
RPR2576	Readshaw Rd - Barker Drv to Lilburne Rd	0	199,570	199,570	218,863	01/07/2014	30/09/2014	100 %	Actual Completion	20/09/2014	Works Completed
RPR2577	West Coast Drv - Beach Rd to The Plaza	0	900,846	349,301	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2578	Gilbert Rd - Readshaw Rd to Sullivan Rd	0	133,000	133,000	82,364	01/07/2014	30/09/2014	100 %	Actual Completion	13/09/2014	Works Completed
RPR2579	High St - West Coast Drv to Cliff St	0	75,600	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2580	Menai Retreat	0	16,800	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2581	Brechin Court	0	34,000	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2582	Parkway	0	29,000	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2583	Eight Intersections with West Coast Drv	0	43,475	0	0	01/03/2015	30/04/2015	0 %			Works Phased
RPR2584	Merivale Road - Aldis Court to Birch Pla	0	73,500	0	0	01/05/2015	30/06/2015	0 %			Works Phased
Program Sub Total		0	7,206,995	3,426,298	3,280,400						

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	964	25,000	12,000	0	01/07/2014	30/06/2015	0 %			Investigation Phase
Program Sub Total		964	25,000	12,000	0						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	200,000	100,000	28,629	01/09/2014	30/06/2015	25 %			Works in Progress
BCW2106	Beaumaris Sports Association (Iluka Spor	0	460,000	70,000	3,571	01/05/2015	30/06/2015	0 %	Expected Completion	30/06/2014	Design Phase
BCW2333	Hazardous Materials Management	0	100,000	50,000	55,901	01/08/2014	29/05/2015	90 %			Works in Progress
BCW2382	Compliance and Access & Inclusion Works	0	120,000	55,000	10,189	01/08/2014	30/06/2015	5 %			Tender Phase
BCW2399	CFWDJoondalup Library & Recep Centre Chi	35,000	0	0	132,084	01/03/2014	31/12/2014	95 %	Carried Forward for 14/15		Works in Progress
BCW2413	Deep Sewer connections of City Buildings	0	220,000	30,000	27,125	01/03/2015	30/04/2015	0 %			Tender Phase
BCW2422	Craigie Leisure Centre Mini Refurbishmen	0	101,834	8,000	57,215	01/12/2014	30/06/2015	75 %			Works in Progress
BCW2427	Heathridge Leisure Centre. Sand and seal	0	20,000	10,000	0	01/12/2014	30/01/2015	0 %			Works Programed
BCW2430	Joondalup Administration Centre External	0	25,000	0	0	01/05/2015	30/06/2015	0 %			Quotation Phase
BCW2433	Joondalup Library External Painting	0	25,000	25,000	0	01/10/2014	31/12/2014	0 %	Expected Completion	28/02/2015	Works Programed
BCW2441	Warwick Community Centre roof upgrade.	0	10,000	0	9,400	01/01/2015	30/01/2015	100 %	Actual Completion	17/10/2014	Works Completed
BCW2450	Environmental Initiatives	0	123,333	80,000	18,727	01/09/2014	30/06/2015	35 %			Works in Progress
BCW2504	Iluka Sports Centre Air-Con Replacement	0	41,833	41,833	41,833	01/09/2014	30/09/2014	100 %	Actual Completion	19/09/2014	Works Completed
BCW2520	Timberlane Park Hall Upgrade Design Only	0	60,000	50,000	165	01/08/2014	30/01/2015	5 %	Expected Completion	30/06/2015	Design Phase
BCW2522	Heathridge Clubrooms Refurbishment	0	78,000	3,000	1,102	01/01/2015	31/03/2015	0 %			Works Programed
BCW2523	Beaumaris Community Centre Refurbishment	0	130,000	130,000	113,517	01/09/2014	28/11/2014	90 %	Expected Completion	31/01/2015	Works in Progress
BCW2529	Iluka Foreshore Toilets	0	70,000	70,000	47,265	01/08/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
BCW2531	Wanneroo/Joondalup SES Facility Extensio	36,517	0	0	33,828	01/10/2013	30/06/2014	100 %	Actual Completion	28/08/2014	Works Completed
BCW2542	Whitfords Customer Service Relocation	0	0	0	76,553	01/10/2014	31/12/2014	100 %	Actual Completion	10/10/2014	Works Completed
Program Sub Total		71,517	1,785,000	722,833	657,103						

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2015	CFWD - Currambine Community Centre	88,809	0	0	27,214	01/07/2012	31/10/2013	100 %	Project Completed 13/14	12/11/2013	Works Completed
MPP2024	CFWD - Delamere Park - New Pk & Carpark	257,940	0	0	112,416	01/10/2013	30/06/2014	100 %	Actual Completion	28/08/2014	Works Completed
MPP2027	CFWD - Marmion Foreshore Parking (MAAC)	890,598	1,000,000	100,000	60,730	01/04/2015	31/10/2015	0 %	Multi-Year Project		Design Phase
MPP2028	CFWD - Padbury Child Health Centre	289,099	290,073	290,073	204,779	01/06/2014	31/12/2014	100 %	Actual Completion	30/09/2014	Works Completed
MPP2031	Bramston Park Facility	0	2,931,328	256,000	90,905	01/03/2015	31/03/2016	0 %	Multi-Year Project		Tender Phase
MPP2035	CFWD - Multi Storey Car Park - Boas Ave	0	17,864,500	8,500,000	4,451,688	01/07/2014	01/07/2015	28 %	Multi-Year Project		Works in Progress
MPP2037	Ocean Reef Boat Harbour Floating Jetties	0	600,000	460,000	746	18/02/2015	30/06/2015	0 %	Expected Completion	30/06/2015	Tender Phase
MPP2047	Penistone Park - Facility Redevelopment	0	240,000	180,000	382	01/07/2014	27/02/2015	0 %			Design Phase
MPP2054	Synthetic Hockey Project	0	1,276,423	150,000	11,214	01/07/2014	30/06/2015	0 %	Multi-Year Project		Design Phase
Program Sub Total		1,526,446	24,202,324	9,936,073	4,960,074						
Grand Total		2,540,933	44,446,548	19,156,954	13,235,698						