

Annual Plan

2014 - 2015 Progress Report



APRIL TO JUNE 2015

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Table of Contents

Introduction.....	4
GOVERNANCE AND LEADERSHIP	7
Delegated Authority Manual Review	7
Community Consultation	7
Strategic Community Reference Group.....	7
Publications	8
Annual Report	8
Compliance Audit Return	8
Integrated Planning and Reporting Framework (IPRF)	8
Customer Satisfaction Survey	9
Policy Development and Review	9
Local Laws – Development and Review.....	10
Online Applications.....	11
Library Service Digital Enhancements.....	11
Electronic Communication.....	11
Strategic Position Statements	13
External Partnerships	14
Submissions to State and Federal Government.....	15
Metropolitan Local Government Reform.....	16
Jinan Sister City Relationship.....	16
FINANCIAL SUSTAINABILITY	18
City Freehold Property Disposals	18
Building Certification.....	19
Property Management Framework	19
20 Year Strategic Financial Plan	20
Capital Works Program	20
Dualling of Whitfords Avenue, Kallaroo	21
Dualling of Ocean Reef Road, Ocean Reef.....	21
Marmion Foreshore Parking.....	21
State and Federal Funding of Infrastructure Projects.....	21
QUALITY URBAN ENVIRONMENT	23
District Planning Scheme Review.....	23
Local Planning Strategy Review.....	23
Local Housing Strategy Implementation.....	23
Burns Beach Master Plan.....	23
Bike Plan 2009-2015	24
Walkability Plan 2013-2018.....	24
Central Park Lighting Upgrade	25
Joondalup City Centre Street Lighting	25
Iconic Verge and Median Treatments.....	26
Joondalup Activity Centre Structure Plan	26
Joondalup City Centre Development.....	26
Joondalup Performing Arts and Cultural Facility	28
ECONOMIC PROSPERITY, VIBRANCY AND GROWTH	29
Investment Attraction.....	29
Multi-Storey Car Park in Joondalup City Centre.....	29
Local Commercial Strategy	30
Tourism Promotion	30
Significant Event Attraction	30
Ocean Reef Marina – Business Case and Structure Plan.....	31
Establishment of Cafés, Kiosks and Restaurants.....	32
Regional Economic Development	33
Economic Development Strategy	33
Digital Strategy	34

ANNUAL PLAN QUARTERLY REPORT 2014 – 2015

Business Engagement and Communication.....	34
Business Growth and Innovation.....	35
THE NATURAL ENVIRONMENT	36
Environment Plan 2014-2019.....	36
Yellagonga Integrated Catchment Management (YICM) Plan 2014-2019	36
Climate Change Strategy Implementation.....	37
Weed Management Plan.....	38
Pathogen Management Plan.....	38
Bushland Fire Management Plan and Policy.....	39
Coastal Foreshore Management Plan.....	39
Hepburn Heights Natural Area Management Plan	40
Marmion Foreshore Management Plan	40
Natural Area Management Plans	41
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks.....	41
Think Green Program.....	42
Waste Management Plan.....	43
Materials Recycling Facility	43
Bulk Refuse Collection	43
Adopt a Coastline Project.....	43
Friends' Group Activities	44
Beach Management Plan.....	45
Craigie Bushland.....	45
City Water Plan	46
COMMUNITY WELLBEING	47
Warwick Community Centre Master Plan.....	47
Percy Doyle Reserve Master Plan.....	47
Edgewater Quarry Master Plan	47
Joondalup Arena Redevelopment	47
Warwick Leisure Centre Expansion.....	48
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale	48
Bramston Park, Burns Beach	48
Synthetic Hockey Pitch Development.....	48
Penistone Park Redevelopment Penistone Park, Greenwood	49
Padbury Child Health Centre.....	49
Kingsley Memorial Clubrooms – Facility Refurbishment	49
Flinders Community Centre, Hillarys.....	49
Connolly Community Centre, Connolly.....	50
Woodvale Community Centre, Woodvale.....	50
Ocean Reef Park Installation of Floodlighting	50
Chichester Park Installation of Floodlighting	50
Seacrest Park Installation of Floodlighting	51
Public Art.....	51
Billboard Art Project.....	51
Arts Development Scheme.....	52
Arts in Focus	52
Community Funding Program	52
Cultural Program	53
Community Based Events	53
Civic Ceremonies	54
Community Development Plan.....	55
Access and Inclusion Plan 2015-2017	56
Community Safety and Crime Prevention Plan (CSCPP)	56
Road Safety Action Plan	57

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are driven and delivered in alignment with the City's strategic priorities. The Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

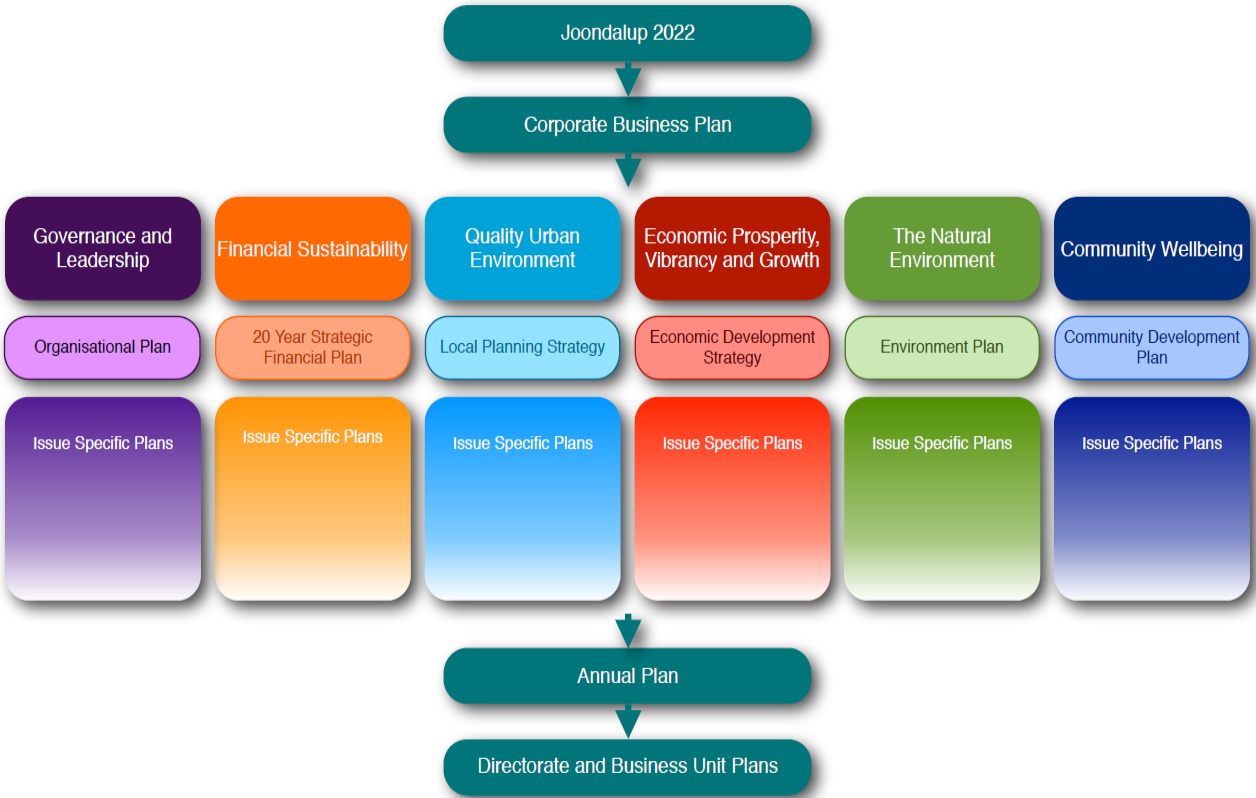
The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The Framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting requirements of the Department of Local Government and Communities.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

GARRY HUNT^{PSM}
Chief Executive Officer



Quarter Highlights – April to June 2015

Governance and Leadership	<p>2015 Customer Satisfaction Survey</p> <p>The City conducted its annual Customer Satisfaction Survey to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities.</p> <p>Selected by random sampling, respondents from within the City were interviewed by telephone, and were asked a series of questions relating to overall satisfaction and satisfaction with specific services provided by the City. Interviews were conducted during June, and the results will be available in the first quarter of 2015-2016.</p> <p>Jinan Sister City Relationship</p> <p>Council accepted an invitation from the Jinan Municipal People's Government to send a delegation to Jinan in September to celebrate the 10 Year anniversary of the Sister City Relationship. Council also endorsed the delegation attending Shanghai to promote and distribute the City's new Investment Attraction Prospectus, Joondalup has the Edge, to the Australian Trade Commission and Department of State Development, China Office, in Shanghai, and to participate in Anniversary Celebrations in Jinan as well as to promote the Prospectus to key Government and Business Stakeholders.</p> <p>Woodvale Secondary College visited Jinan Number 9 School and participated in the inaugural Joondalup-Jinan Basketball Competition with various schools in Jinan.</p> <p>St Mark's Anglican Community School formed a new Sister School Relationship with Jinan Number 11 School and sent a delegation to Jinan to formalise the new Relationship.</p>
Financial Sustainability	<p>Capital Works Program</p> <p>A number of Capital Works Projects were completed in the quarter including:</p> <p>New or upgraded park equipment in:</p> <ul style="list-style-type: none"> • Broadbeach Park – Hillarys; • Brazier Park – Padbury; • Korella Park – Mullaloo; and • Central Park – Joondalup. <p>Stormwater drainage upgrades in:</p> <ul style="list-style-type: none"> • Cliverton Court – Marmion; • Springvale Drive – Warwick; • Porteous Road – Sorrento; and • Parnell Avenue – Sorrento. <p>Road preservation and resurfacing along:</p> <ul style="list-style-type: none"> • Beam Road – Ocean Reef; • David Street – Mullaloo; • Koombana Way – Kallaroo; • Unicorn Place – Craigie; • Ameer Way – Craigie; • Cedar Place – Mullaloo; • Tripod Place – Mullaloo; and • Boreas Court – Duncraig. <p>Building Capital Works completed including:</p> <ul style="list-style-type: none"> • Padbury Childcare Centre; • Heathridge spectator viewing area; • Beaumaris Community Centre; and • Access works to the City of Joondalup Administration Building.
Economic Prosperity, Vibrancy and Growth	<p>Business Forum - Small Business is BIG Business</p> <p>A Business Forum entitled <i>Small Business is BIG Business</i> was held on 30 June at the Joondalup Resort. The Forum focused on the available support for small business and raising awareness of programs and opportunities aimed at driving business growth.</p> <p>David Eaton, Commissioner of the Small Business Development Corporation, presented an overview of a new local business support service program funded by the State Government which is located at Edith Cowan University Business and Innovation Centre.</p> <p>The Forum was well received and attracted over 170 stakeholders including many local business operators.</p>
The Natural Environment	<p>Think Green - Capture Nature Photography Competition</p> <p>To celebrate World Environment Day, the City held a Capture Nature Photography Competition which invited local young people to express their creative photographic talents by exploring the local natural environment. The competition was open to 12 - 18 year olds who are residents or attend schools in the City of Joondalup.</p> <p>The City received over 100 entries with 20 finalists being selected. Photographs were judged on relevance to theme, creativity, composition and message. An awards event for finalists was held on Tuesday 2 June 2015 at Joondalup Library. The winners were:</p> <ul style="list-style-type: none"> • First Place Winer: Laura Coombes for Splendid Fairy Wrens; • Second Place Winner: Jakob Thompson for Misty on the Rocks; and • Third Place Winner: Zoe Hodgson for Here Be Dragons. <p>Think Green - Sustainable Gardens Workshop</p> <p>As part of the City's Think Green – Environmental Education Program, a Sustainable Gardens Workshop was held on Thursday 23 April 2015 at the Currambine Community Centre.</p> <p>The workshop, hosted by ABC TV's Gardening Australia presenter, Josh Byrne, demonstrated how native gardens can be created economically with minimal water and fertiliser. Topics also included creating garden habitats, recycling</p>

Quarter Highlights – April to June 2015

Community Wellbeing	waste, composting, water and energy efficiency, and home food production. The successful event was well attended by over 130 people.				
	Think Green – Nyungar Bushtucker and Cultural Heritage Tours As part of the City’s Think Green – Environmental Education Program, four free Nyungar Bushtucker and Cultural Heritage tours were held on Sunday 3 May 2015 at Neil Hawkins Park, Joondalup. Two experienced Aboriginal guides presented the tours and provided bushtucker tastings at the end of a guided walk along a bushland trail. The guides shared their extensive knowledge on Nyungar cultural heritage and the wetland environment. They informed participants of traditional plant use for food, medicine and shelter, amongst other Aboriginal cultural practices and showed traditional Nyungar tools and clothing. The tours were well received with approximately 90 community members attending.				
	Community Funding Program The Community Funding Program is a grant-based program that assists local community groups and schools with projects, events, and activities that develop and enhance the Joondalup community. Eligible organisations, schools, community groups and individuals are invited to apply for grants to support projects, activities and events which are relevant to the four category objectives. Round two of the Community Funding Program was conducted during the quarter with the following applications being approved: <table><tr><td>Community Development Fund:<ul style="list-style-type: none">• Welcome 2 Perth 4 Women Inc. - \$1,537;• Joondalup Bridge Club - \$1,018;• Whitfords Church of Christ Senior Group, Super Tuesday - \$1,452;• Continence Advisory Service of WA Inc. - \$931;• Joondalup Men’s Shed - \$491;• Duncraig Primary P&C - \$2,889;• Whitfords Occasional Childcare - \$1,808; and• Kallaroo Community Threes - \$1,519.</td><td>Culture and the Arts Development Fund:<ul style="list-style-type: none">• Mullaloo Heights Primary School - \$3,758; and• Bambara Primary School - \$5,000.Environmental Development Fund:<ul style="list-style-type: none">• Mullaloo Community Kindergarten - \$893;• Springfield Primary School - \$433;• Poseidon Primary School - \$1,596;• Friends of North Ocean Reef Iluka Foreshore - \$3,300;• North Woodvale Primary School - \$3,000; and• Poynter Primary School - \$370.</td><td>Sports and Recreation Development Fund:<ul style="list-style-type: none">• Pirates Softball Club WA Inc. - \$2,352;• Fishers with Disabilities - \$2,001;• Beaumaris Netball Club - \$2,841;• ECU Touch Football Inc. - \$2,268;• Mullaloo Surf Life Saving Club - \$1,184;• Whitford Amateur Football Club - \$1,789;• Whitford Warriors Netball Club - \$1,782; and• Sorrento Surf Life Saving Club - \$1,714.</td></tr></table>			Community Development Fund: <ul style="list-style-type: none">• Welcome 2 Perth 4 Women Inc. - \$1,537;• Joondalup Bridge Club - \$1,018;• Whitfords Church of Christ Senior Group, Super Tuesday - \$1,452;• Continence Advisory Service of WA Inc. - \$931;• Joondalup Men’s Shed - \$491;• Duncraig Primary P&C - \$2,889;• Whitfords Occasional Childcare - \$1,808; and• Kallaroo Community Threes - \$1,519.	Culture and the Arts Development Fund: <ul style="list-style-type: none">• Mullaloo Heights Primary School - \$3,758; and• Bambara Primary School - \$5,000. Environmental Development Fund: <ul style="list-style-type: none">• Mullaloo Community Kindergarten - \$893;• Springfield Primary School - \$433;• Poseidon Primary School - \$1,596;• Friends of North Ocean Reef Iluka Foreshore - \$3,300;• North Woodvale Primary School - \$3,000; and• Poynter Primary School - \$370.
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2015 Community Art Exhibition The eighteenth annual Community Art Exhibition, the premier showcase event for local artists, was held at Lakeside Joondalup Shopping City from 7 to 21 June 2015. The exhibition is open to all residents of the City of Joondalup and members of local visual arts associations. The exhibition attracted 128 entrants, and 21 artworks were sold during the exhibition. The exhibition opening and awards presentation was held on 6 June and was attended by over 300 invited guests. The winner for the most outstanding work in any category was Mr Ledger for his piece entitled <i>Runaway</i> .					
Sunday Serenades The Sunday Serenades Concerts are held on the third Sunday of the month from May to November in the Civic Chambers (with the final concert to be held on the second Sunday in December). The program features an array of music styles from piano solos, jazz, classical, motown, a 25 piece brass band, and a tribute to Marlene Dietrich. The Concert Series opened on 17 May with <i>Jay Does It His Way</i> , which featured a range of music from <i>Jay Weston</i> . The second concert, held on 21 June, featured the <i>Jango Chapkhana Trio</i> . Both concerts were well attended and received positive feedback.					

Legend to indicate status of the project:

✓ All annual milestones completed	↑ On track	→ Slightly behind schedule
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GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To have a highly skilled and effective Council that represents the best interests of the community	Delegated Authority Manual Review Conduct an annual review of the Delegated Authority Manual in accordance with legislation.	• Conduct review, including assessment of legislative requirements.	Oct – Dec 2014	Instruments of delegation made under legislation (outside of the <i>Local Government Act 1995</i>) were reviewed and adopted by Council at its October meeting.	↑	↑
		• Develop revised Manual.	Jan – Mar 2015	The assessment of the existing Delegated Authority Manual commenced during the quarter.	↑	↑
		• Present report to Council seeking endorsement of revised Manual.	Apr – Jun 2015	The Delegated Authority Manual, including new or revised delegations, was endorsed by Council at its meeting held on 23 June 2015.	✓	↑
Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	Community Consultation The City undertakes consultation on key matters affecting the City to encourage community participation in local government matters.	• Conduct community consultation for individual projects and provide reports to Council as required.	Jul – Sep 2014	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> Fenton Park, Hillarys – proposed park upgrade; A request for Specified Area Rating, Burns Beach; A minor review of the <i>Strategic Community Plan 2012-2022: Joondalup 2022</i>; The Ocean Reef Park Redevelopment; and The draft <i>Community Safety and Crime Prevention Plan</i>. 	↑	↑
		• Conduct community consultation for individual projects and provide reports to Council as required.	Oct – Dec 2014	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> The draft Community Development Plan 2015-2020; and The draft Yellagonga Integrated Catchment Management Plan 2015-2019. 	↑	↑
		• Conduct community consultation for individual projects and provide reports to Council as required.	Jan – Mar 2015	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> The draft Hepburn Heights Conservation Area Management Plan; The proposed acquisition of Lot 12223 (12) Blackwattle Parade, Padbury; A proposal to close a portion of the Mitchell Freeway Reserve, Currambine; and The draft Use of Sea Containers Policy. 	↑	↑
		• Conduct community for consultation individual projects and provide reports to Council as required.	Apr – Jun 2015	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> Warrandyte Park, Craigie – Sports Floodlighting Project; Admiral Park, Heathridge – Sports Floodlighting Project; The Bulk Waste Perceptions Survey; The Community Wellbeing Survey; The draft City Playground Shade Policy; Pinnaroo Point, Hillarys – Paramotor Use Trial; The proposed Whitford Activity Centre Structure Plan; and The proposed Parking Amendment Local Law 2015. 	✓	↑
	Strategic Community Reference Group Manage a Strategic Community Reference Group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	• Develop 2014-2015 work plan for Strategic Community Reference Group.	Jul – Sep 2014	A new 2014-2015 work plan for the Strategic Community Reference Group was developed during the quarter and endorsed by Council at its meeting held on 16 September 2014.	↑	↑
		• Present 2014-2015 work plan to Council for endorsement.				
		• Conduct meetings in accordance with the agreed work plan.	Oct – Dec 2014	The draft <i>Community Development Plan 2015-2020</i> was presented to the Strategic Community Reference Group for comment during the quarter. A meeting of the Strategic Community Reference Group was held on 27 October 2014 to consider the review of the City's <i>Waste Management Plan</i> . A follow-up meeting on the <i>Waste Management Plan</i> will be held in April 2015.	↑	↑
		• Conduct meetings in accordance with the agreed work plan.	Jan – Mar 2015	There were no Strategic Community Reference Group meetings scheduled for this quarter.	↑	↑

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Apr – Jun 2015	The Strategic Community Reference Group meeting scheduled for this quarter was postponed until July 2015.	→	↑
	Publications Develop and distribute a range of newsletters for the community (eg City News) which provide information on matters related to the City of Joondalup.	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jul – Sep 2014	The Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual rates notices in August 2014. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.	↑	↑
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Oct – Dec 2014	The Summer 2014 edition of <i>City News</i> was printed and distributed to all residents in December 2014. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.	↑	↑
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jan – Mar 2015	The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers. The Autumn edition of <i>City News</i> was printed and distributed to all City of Joondalup households on 7-8 March 2015.	↑	↑
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Apr – Jun 2015	The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.	✓	↑
Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Annual Report Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Annual Plan and present the report to the Annual General Meeting of Electors.	<ul style="list-style-type: none"> Present 2013-2014 Annual Report to Council for endorsement. Present the Annual Report to the Annual General Meeting of Electors. 	Oct – Dec 2014	The 2013-2014 Annual Report was endorsed by Council at its meeting held on 21 October 2014. The Annual Report was presented to the Annual General Meeting of Electors on 2 December 2014.	✓	↑
	Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2014 to 31 December 2014 by 31 March 2015 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities. 	Jan – Mar 2015	The Compliance Audit Return was endorsed by Council at its meeting held on 31 March 2015 and forwarded to the Department of Local Government and Communities.	✓	↑
	Integrated Planning and Reporting Framework (IPRF) Demonstrate compliance with the Western Australian Department of Local Government	<ul style="list-style-type: none"> Review key strategic planning documents to ensure alignment with the IPRF. Present report to Council on the outcomes of a desktop review of the Strategic Community Plan. 	Jul – Sep 2014	The outcomes of a desktop review of the <i>Strategic Community Plan 2012-2022</i> was presented to Council at its meeting held on 19 August 2014. Council approved the release of the revised Plan for a 21 day community consultation period.	↑	↑

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework.	<ul style="list-style-type: none">Review key strategic planning documents to ensure alignment with the IPRF.	Oct – Dec 2014	The updated <i>Strategic Community Plan 2012-2022</i> was adopted by Council at its meeting held on 21 October 2014.	↑	↑
		<ul style="list-style-type: none">Review key strategic planning documents to ensure alignment with the IPRF.	Jan – Mar 2015	A review of the City's <i>Corporate Business Plan</i> continued during the quarter. It is anticipated that the Plan will be presented to Council in the fourth quarter.	↑	↑
		<ul style="list-style-type: none">Review key strategic planning documents to ensure alignment with the IPRF.Present report to Council on the review of the Corporate Business Plan.	Apr – Jun 2015	The <i>Corporate Business Plan 2015-16 to 2019-20</i> was adopted by Council at its meeting held on 23 June 2015.	✓	↑
	Customer Satisfaction Survey Conduct an annual survey of residents to measure customer satisfaction with the City's services.	<ul style="list-style-type: none">Obtain results from the 2013-2014 Survey and identify and implement improvements for individual services.Communicate survey findings to Elected Members.	Jul – Sep 2014	The results from the 2013-2014 Customer Satisfaction Survey were received in July 2014. The results were presented to Elected Members in September. A report and an improvement action plan will be presented to Council in October 2014.	↑	↑
		<ul style="list-style-type: none">Present report to Council on the results of the 2013-2014 Survey.	Oct – Dec 2014	A report on the results of the 2013-2014 Customer Satisfaction Survey was presented to Council at its meeting held on 21 October 2014.	↑	↑
		<ul style="list-style-type: none">Develop survey questions and documentation for the appointment of consultants for 2014-2015 Customer Satisfaction Survey.Appoint consultants for 2014-2015 Customer Satisfaction Survey.	Jan – Mar 2015	A Request for Quotation was developed and issued during the quarter. Consultants for the 2014-2015 Customer Satisfaction Survey will be appointed in April.	→	↑
		<ul style="list-style-type: none">Conduct 2014-2015 Annual Customer Satisfaction Survey.	Apr – Jun 2015	Consultants for the 2014-2015 Customer Satisfaction Survey were appointed during the quarter with the survey being conducted in June. The results of the survey will be presented to Elected Members in the first quarter of 2015-2016.	✓	↑
	Policy Development and Review Review existing policies and develop new policies as required.	<ul style="list-style-type: none">Review existing policies and develop new policies as required.Present all major reviews of policies or new policies to the Policy Committee.Present new or revised policies to Council for endorsement as appropriate.	Jul – Sep 2014	The scheduled Policy Committee meeting on 15 September was cancelled. Items will now be presented at the December Policy Committee meeting.	↑	↑
		<ul style="list-style-type: none">Review existing policies and develop new policies as required.Present all major reviews of policies or new policies to the Policy Committee.Present new or revised policies to Council for endorsement as appropriate.	Oct – Dec 2014	A Policy Committee meeting was held on 1 December 2014 at which the following matters were considered: <ul style="list-style-type: none">A draft <i>Use of Sea Containers Policy</i>;A review of the <i>Facility Hire Subsidy Policy</i>; andThe revocation of the <i>Tennis Court Lighting Standards Policy</i>. Council considered the Policy Committee's recommendations at its meeting held on 9 December 2014 and resolved to: <ul style="list-style-type: none">Release the draft <i>Sea Containers Policy</i> for public comment,Revise the <i>Facility Hire Subsidy Policy</i> with further amendments, andRevoke the <i>Tennis Court Lighting Standards Policy</i>.	↑	↑

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 	Jan – Mar 2015	<p>A Policy Committee meeting was held on 9 March 2015 at which the following matters were considered:</p> <ul style="list-style-type: none"> The development of a new <i>Regional Council Representation Policy</i>; Amendments to the <i>Elected Members' Entitlements Policy</i>; The revocation of the <i>Leisure Policy</i> and <i>Community Development Policy</i>; and The development of a new <i>Artificial Shade in City Playgrounds Policy</i>. <p>Council considered the Policy Committee's recommendations at its meeting held on 31 March 2015 and resolved to:</p> <ul style="list-style-type: none"> Adopt the revised <i>Elected Members' Entitlements Policy</i>, including further amendments as recommended by the Policy Committee; Revoke the <i>Leisure Policy</i> and <i>Community Development Policy</i>; and Adopt the new <i>Artificial Shade and City Playgrounds Policy</i> for the purposes of public advertising. 	↑	↑
		Apr – Jun 2015	There were no Policy Committee meetings scheduled for this quarter.	✓	↑
	Local Laws – Development and Review Develop new or amend existing local laws, as required.	Jul – Sep 2014	<p>The <i>City of Joondalup Fencing Local Law 2014</i> was advertised for public comment following consideration by Council at its meeting held on 19 August 2014.</p> <p>Comments on the <i>City of Joondalup Local Government and Public Property Local Law 2014</i> were assessed and the local law will be presented to Council in the second quarter seeking endorsement.</p>	↑	↑
		Oct – Dec 2014	<p>The new <i>City of Joondalup Fencing Local Law 2014</i> was adopted by Council at its November meeting.</p> <p>The new <i>City of Joondalup Local Government and Public Property Local Law 2014</i> was adopted by Council at its December meeting.</p>	↑	↑
		Jan – Mar 2015	<p>The <i>City of Joondalup Fencing Local Law 2014</i> and <i>City of Joondalup Local Government and Public Property Local Law 2014</i> were gazetted and came into operation during the quarter.</p> <p>Amendments to the <i>Parking Local Law</i> were identified and will be considered by Council in the fourth quarter.</p> <p>Analysis of existing local laws continued during the quarter as part of the City's eight year review.</p>	↑	↑
		Apr – Jun 2015	<p>The <i>Parking Amendment Local Law 2015</i> was advertised for public comment following consideration by Council at its meeting held on 19 May 2015.</p> <p>Analysis of existing local laws continued during the quarter as part of the City's eight year review.</p>	✓	↑

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Online Applications Implement online portal to assist with the electronic preparation, lodgement and processing of building, health and planning applications.	• Commence implementation of online application system for Building and Health applications.	Oct – Dec 2014	Development of the City's online lodgement application system commenced during the quarter. Implementation of the Building and Planning online lodgement system will be completed in the fourth quarter, with the implementation of the Health online lodgement system due to be completed in the first quarter of 2015-2016.	→	↑
		• Assess and review operation of online system for Building and Health applications.	Jan – Mar 2015	Implementation of the online system for Building and Planning applications continued during the quarter and is expected to be completed in the fourth quarter.	→	↑
		• Commence implementation of online application system for Planning applications.	Apr – Jun 2015	Implementation of the online system continued during the quarter. Due to configuration issues, the online system is now expected to be completed in the third quarter of 2015-2016.	→	↑
	Library Service Digital Enhancements Upgrade infrastructure to increase customer access to digital services.	• Install Wi-Fi in Woodvale Library.	Jul – Sep 2014	Free community access to Wi-Fi became available in the Woodvale Library on 7 July 2014. All four City Libraries now provide Wi-Fi access.	↑	↑
		• Implement online library payment system.	Oct – Dec 2014	The online payment module within the City's Library Management System was implemented during the quarter.	✓	↑
	Electronic Communication Improve communication to the community through: <ul style="list-style-type: none"> • Ongoing review and development of the City's website to ensure the website is informative and engaging, and incorporates up-to-date tools and functionality. • Implement and maintain user friendly version of the City's website for mobile applications. • Prepare and distribute electronic newsletters and associated on-line communication. 	<ul style="list-style-type: none"> • Implement mobile website. • Provide electronic newsletters and documents on the City's activities. • Communicate and engage with the community via social media platforms 	Jul – Sep 2014	<p>A review of the City's desktop website was undertaken during the quarter. The development of the City's mobile website also continued during the quarter and will be completed in the second quarter.</p> <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice; • Libraries Online; • Leisure Online; • Arts in Focus; • Business Online; • School Connections; • Clubs in Focus; and • Y-Lounge. <p>The City was active on social media this quarter with the City's online following exceeding 10,000 people.</p>	↑	↑

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Manage the City's social media platforms to engage and communicate with the community.	<ul style="list-style-type: none"> Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Oct – Dec 2014	<p>The development of the City's mobile website continued during the quarter and is expected to be available to the public in the third quarter.</p> <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Arts in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online following exceeding 12,000 people.</p> <p>Facebook posts that had significant following this quarter included:</p> <ul style="list-style-type: none"> Promotion/giveaway of Lakeside Shopping City vouchers (reached over 21,000 people and had 1,500 likes/comments/shares). Twilight Markets Promotion (reached over 9,700 people and had 452 likes/comments/shares). Little Feet Festival Promotion (reached over 6,600 people and had 241 likes/comments/shares). Free parking in the City Centre on weekends (reached over 5,900 people and had 260 likes/comments/shares). 	↑	↑
	<ul style="list-style-type: none"> Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Jan – Mar 2015	<p>The City's mobile website is undergoing final testing and will be launched in the fourth quarter.</p> <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Arts in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online following exceeding 13,000 people.</p> <p>Facebook posts that had significant following this quarter included:</p> <ul style="list-style-type: none"> Hepburn Heights Bushfire Advice (reached 10,800 people and had 296 likes/shares/comments). Joondalup Train Station Lift Out of Order (reached 29,700 people and had 548 likes/shares/comments). First Suburb Profile – Woodvale (reached 8,660 people and had 352 likes/shares/comments). Labour Day/Future Music and Goodlife Giveaway (reached 5,878 and had 228 likes/shares/comments). Valentine's Concert video (reached 4,914 people, 1,686 video views and 154 likes/shares/comments). 	↑	↑

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Undertake review of City's website. Undertake review of mobile website and investigate further development. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Apr – Jun 2015	<p>A review of the City's website was undertaken during the quarter, further action will be undertaken in 2015-2016.</p> <p>The development of the City's mobile website was completed and is available for public use. The new mobile platform will be promoted to the wider community throughout 2015-2016.</p> <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Arts in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online social following exceeding 13,000 people.</p> <p>Social media posts that resulted in significant community engagement this quarter included:</p> <ul style="list-style-type: none"> ANZAC Day Dawn Service pre-event promotion (reached 11,132 people and had 346 likes/shares/comments). ANZAC Day Dawn Service Live Posts (reached 30,544 people and had 1,520 likes/shares/comments). Dog Poo Bags/Stats (reached 17,178 people and had 496 likes/shares/comments). Edith Cowan University top ranking (reached 6,948 people and had 261 likes/shares/comments). International Nurses Day (reached 6,784 people and had 273 likes/shares/comments). 	✓	↑
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Strategic Position Statements Conduct review of the City's Position Statements to provide clear, overall direction on specific political and strategic matters.	<ul style="list-style-type: none"> Present report to Council on revised Strategic Position Statements seeking endorsement. 	Jul – Sep 2014	<p>The City's revised Strategic Position Statements were adopted by Council at its meeting on 19 August 2014. Changes were endorsed as follows:</p> <ul style="list-style-type: none"> Community Facilities – amended; Leisure Centre Operations – amended; Arena Joondalup – amended; Residential Density – revoked; Activity Centres – revoked; Sustainable Borrowing – new; and Significant Event Attraction – new. 	✓	↑

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	External Partnerships Continue representation on key external bodies including Joondalup Learning Precinct Board, ALGA, LGMA, WALGA, Mindarie Regional Council, Tamala Park Regional Council, Edith Cowan University Business and Innovation Centre, Emergency Management Committees and the Metropolitan Regional Road Group.	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jul – Sep 2014	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone Metropolitan Zone; Joondalup Learning Precinct Board; MetRic HR Sub Committee; ECU Business Practicum Program ; Local Government Managers Australia; Business Innovation; District Emergency Management Committee; Local Emergency Management Committee; Mindarie Regional Council; Tamala Park Regional Council; Public Libraries WA; and (Library) Operational Management Group. 	↑	↑
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Oct – Dec 2014	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone Metropolitan Zone; Joondalup Learning Precinct Board; ECU Business Practicum Program; Local Government Managers Australia; Business Innovation; District Emergency Management Committee; Local Emergency Management Committee; Mindarie Regional Council; Tamala Park Regional Council; Public Libraries WA Executive Committee; (Library) Operational Management Group; WALGA Communications Network; Tri-Cities Delegation to Canberra; and WALGA workshop on Visioning for Public Libraries. 	↑	↑

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jan – Mar 2015	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone Metropolitan Zone; Joondalup Learning Precinct Board; ECU Business Practicum Program; Local Government Managers Australia; District Emergency Management Committee; Local Emergency Management Committee; Mindarie Regional Council; Tamala Park Regional Council; (Library) Operational Management Group; WALGA Communications Network; Tri-Cities (Mayors and CEO meetings); WALGA workshop on Visioning for Public Libraries; Local Government Chief Officers' Group; WCI Academy of Health Sciences; ECU Business and Innovation Centre; and Sixty27 Co-Working Space. 	↑	↑
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Apr – Jun 2015	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone Metropolitan Zone; Joondalup Learning Precinct Board; ECU Business Practicum Program; Local Government Managers Australia; District Emergency Management Committee; Local Emergency Management Committee; Mindarie Regional Council; Tamala Park Regional Council; (Library) Operational Management Group; Public Libraries WA Executive and General Meetings. WALGA Communications Network; Tri-Cities (Mayors and CEO meetings); WALGA workshop on Visioning for Public Libraries; Local Government Chief Officers' Group; WCI Academy of Health Sciences; ECU Business and Innovation Centre; Sixty27 Co-Working Space; Housing Industry Association – Housing Technical Committee; Building Commission; WALGA – Permit Authority Group; North West Metropolitan Regional Managers Forum; Joondalup Wanneroo Interagency Homelessness Action Group; and Headspace Joondalup. 	✓	↑
	Submissions to State and Federal Government Coordinate requests for submissions from	<ul style="list-style-type: none"> Prepare submissions as requested. 	Jul – Sep 2014	<p>The City prepared submissions in response to:</p> <ul style="list-style-type: none"> An Expressions of Interest for State Government Office Accommodation; and A review of State Government <i>Tough on Graffiti Strategy</i>. 	↑	↑

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
the State and Federal Government on strategic policy matters affecting the City.	<ul style="list-style-type: none"> Prepare submissions as requested. 	Oct – Dec 2014	The City prepared submissions in response to: <ul style="list-style-type: none"> The draft <i>Planning and Development (Bushfire Risk Management) Regulations 2014</i>; The WALGA Poll Provisions Advocacy Position – Schedule 2.1 of the <i>Local Government Act 1995</i>; A proposed Amendment to the <i>State Planning Policy 3.1 - Residential Design Codes</i>; and The revised draft of the <i>State Planning Policy 5.2 – Telecommunications Infrastructure</i> 	↑	↑
	<ul style="list-style-type: none"> Prepare submissions as requested. 	Jan – Mar 2015	The City prepared submissions in response to: <ul style="list-style-type: none"> The draft Swan Region Strategy for Natural Resource Management; The WALGA Local Government and Coastal Land Use Planning Discussion Paper; The draft <i>Planning and Development (Local Planning Schemes) Regulations 2014</i>; The Landgate - <i>Strata Titles Act</i> Reform Consultation Paper; and The Parliamentary Inquiry into <i>Australian Standards</i> adopted in Delegated Legislation. 	↑	↑
	<ul style="list-style-type: none"> Prepare submissions as requested. 	Apr – Jun 2015	The City prepared submissions in response to: <ul style="list-style-type: none"> The Department of Health <i>draft Guidelines for Managing Mould and Dampness Related Public Health Risks in Buildings</i>; and The Department of Health <i>draft Code of Practice – Managing Public Health Risks from Asbestos</i>. 	✓	↑
	Metropolitan Local Government Reform Continue to provide feedback on the outcomes of the findings of the Metropolitan Local Government Reform.	Jul – Sep 2014	There were no submissions relating to Local Government reform required this quarter. The City assisted in the provision of information to the Department of Local Government and Communities, WALGA and LGMA on human resource reform implications for the local government reform toolkit.	↑	↑
	<ul style="list-style-type: none"> Prepare submission and update Elected Members as required. 	Oct – Dec 2014	There were no submissions relating to Local Government reform required this quarter. The City participated in discussions relating to the reform through its representation on WALGA and LGMA.	↑	↑
	<ul style="list-style-type: none"> Prepare submission and update Elected Members as required. 	Jan – Mar 2015	The local government reform process concluded with revocation of Governor's Orders in March. There are no further submissions relating to government reform required at this time.	↑	↑
	<ul style="list-style-type: none"> Prepare submission and update Elected Members as required. 	Apr – Jun 2015	There were no submissions relating to Local Government reform required this quarter.	✓	↑
Jinan Sister City Relationship Maintain Sister City Relationship with Jinan in China through: <ul style="list-style-type: none"> Investigating opportunities to encourage economic linkages between Joondalup 	<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School. 	Jul – Sep 2014	The City has corresponded with Jinan regarding possible dates for inbound and outbound delegations in 2015 and a program for a year of celebrations to commemorate the 10 Year Anniversary of the Sister City Relationship. A response is expected in the next quarter. The City has made contact with the schools who have expressed an interest in a Sister School Relationship with Jinan and a briefing session will be convened in the next quarter.	↑	↑

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	and Jinan. <ul style="list-style-type: none"> Investigating and promoting trade and investment opportunities for local businesses; and Identifying and promoting opportunities for educational links. 	<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School. 	Oct – Dec 2014	<p>A Sister School Briefing was held for St Mark's Anglican Community School which has expressed an interest in developing a Sister School Relationship with a Middle School in Jinan. Substantial liaison has occurred with Jinan in order to progress the new Sister School Relationship.</p> <p>Significant liaison took place with Jinan in order to progress a visiting delegation from Jinan in March 2015, and to investigate options for an outbound delegation from the City of Joondalup in 2015.</p>	↑	↑
		<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School. 	Jan – Mar 2015	<p>The City received a Delegation from the Jinan Municipal People's Government from 27 – 29 March. The Delegation included the Director and Deputy Director from the General Office of the Jinan Municipal People's Government as well as the Deputy Division Chief and Translator.</p> <p>The Delegation visited Woodvale Secondary College to discuss the current Sister School Relationship between Woodvale and Jinan No 9 School as well as meeting with representatives from St Mark's Anglican Community School to discuss a future Sister School Relationship between St Mark's and Jinan.</p> <p>The Delegation met with Mayor Pickard to discuss arrangements for celebrations associated with the tenth anniversary of the Sister City Relationship. The Delegation also met with representatives from West Coast Institute to discuss student exchanges and was taken on a bus tour of the City to highlight key areas of interest including the Ocean Reef Marina and Hillarys Boat Harbour.</p> <p>The Delegation was accompanied by a teacher and acrobats from the Jinan Art School who were invited by the City to perform at the Joondalup Festival on the 28 March.</p>	↑	↑
		<ul style="list-style-type: none"> Co-ordinate inbound and outbound delegations as required. Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School. 	Apr – Jun 2015	<p>Council accepted an invitation from the Jinan Municipal People's Government to send a delegation to Jinan in September to celebrate the 10 Year anniversary of the Sister City Relationship. Council also endorsed the delegation attending Shanghai to promote and distribute the City's new Investment Attraction Prospectus, Joondalup has the Edge, to the Australian Trade Commission and the Department of State Development, China Office, in Shanghai, and to participate in Anniversary Celebrations in Jinan as well as to promote the Prospectus to key Government and Business Stakeholders.</p> <p>Woodvale Secondary College visited Jinan Number 9 School and participated in the inaugural Joondalup-Jinan Basketball Competition with various schools in Jinan.</p> <p>St Mark's Anglican Community School formed a new Sister School Relationship with Jinan Number 11 School and sent a delegation to Jinan to formalise the new Relationship.</p>	✓	↑

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams	City Freehold Property Disposals Consider rationalisation of the City's freehold property portfolio to provide an additional income stream in line with longer term asset planning.	<ul style="list-style-type: none"> Undertake actions required for the sale of properties previously endorsed by Council for disposal. 	Jul – Sep 2014	Advertising of the requests for tenders for the purchase of Lot 23 (77) Gibson Avenue, Padbury and Lot 745 (103) Caridean Street, Heathridge commenced during the quarter. Amendments to District Planning Scheme No. 2 (DPS2) on Lot 549 (11) Moolanda Boulevard, Kingsley and Lot 701 (15) Burlos Court, Joondalup were finalised. Subdivision applications on the properties will be assessed by the Western Australian Planning Commission in the second quarter. A recommendation for the initiation of an amendment to DPS2 for the disposal of Lot 1001 (14) Camberwarra Drive, Craigie will be presented to Council in the second quarter.	↑	↑
		<ul style="list-style-type: none"> Finalise draft Property Strategy for City owned and managed properties. Undertake actions required for the sale of properties previously endorsed by Council for disposal. 	Oct – Dec 2014	A report on the progress of the draft Property Strategy, including detailed investigations of similar strategies within other local governments, will be presented to Council in the third quarter. The offers received through the public tender process for Lot 23 (77) Gibson Avenue, Padbury and Lot 745 (103) Caridean Street, Heathridge were under the City's reserve price and alternative disposal options for these properties are being pursued. A report on the proposed amendment to recode and rezone Lot 1001 (14) Camberwarra Drive, Craigie will be presented to Council in the third quarter. A recommendation for the initiation of an amendment to DPS2 to rezone Lots 642/643 (57/59) Marri Road, Duncraig will be presented to Council in the third quarter.	→	↑
		<ul style="list-style-type: none"> Seek Council endorsement of the draft Property Strategy. Undertake actions required for the sale of properties previously endorsed by Council for disposal. 	Jan – Mar 2015	The report on the progress of the draft Property Strategy will be presented to the next Strategic Financial Management Committee meeting scheduled for July 2015. At its meeting held in February 2015, Council adopted for the purposes of advertising an amendment to rezone and recode Lot 1001 (14) Camberwarra Drive, Craigie. At its meeting held in March 2015 Council supported the amalgamation of Lots 200, 201 and 202 Kanangra Crescent, Greenwood and requested the initiation of an amendment to the <i>District Planning Scheme No 2</i> for the purpose of public consultation to recode these lots from R20 to R40. A status report on City freehold properties proposed for disposal, including a recommendation for the initiation of an amendment to District Planning Scheme No. 2 to rezone Lots 642/643 (57/59) Marri Road, Duncraig, was presented to Council at its meeting held in March 2015. Preparations for the sale of Lot 549 (11) Moolanda Boulevard, Kingsley continued during the quarter. At its meeting held in March 2015 Council endorsed the two-lot subdivision of Lot 701 (15) Burlos Court, Joondalup. New certificates of titles are expected in the fourth quarter.	↑	↑

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Undertake actions to progress the opportunities for disposal previously endorsed by Council or identified through the Property Strategy. 	Apr – Jun 2015	<p>New Certificates of Title were issued for the City's two lots in Burlos Court (now described as Lot 803 and 804 Burlos Court, Joondalup). Lot 803 is now available for disposal.</p> <p>The amendment to rezone Lot 1001 Camberwarra Drive, Craigie, was advertised during the quarter. A report outlining the submissions received will be presented to Council in the first quarter of 2015-2016.</p> <p>Reports related to the initiation of amendments of Lots 642/543 Marri Road, Duncraig, Lots 200, 201 and 202 Kanangra Crescent, Greenwood, will be presented to Council in the first quarter of 2015-2016.</p> <p>Reports on the progress of the draft Property Strategy and a status report on City freehold properties proposed for disposal will be presented to the Strategic Financial Management Committee meeting scheduled for 14 July 2015.</p> <p>The car park reconstruction and subdivisional clearing works on Lot 549 (11) Moolanda Boulevard, Kingsley were completed in June and subdivision clearances have been applied for.</p> <p>An offer to purchase Lot 23 Gibson Avenue, Padbury, was received, and a report requesting public advertising of the private treaty proposal will be presented to Council in the first quarter of 2015-2016.</p>	→	↑
	Building Certification Develop and implement a Building Certification Service.	<ul style="list-style-type: none"> Finalise draft business case. 	Jul – Sep 2014	The development of a draft business case for the Building Certification Project continued and will be finalised in the second quarter.	→	↑
		<ul style="list-style-type: none"> Develop implementation plan. 	Oct – Dec 2014	The development of a business case continued during the quarter. Assistance from an external consultant is being sought to finalise the business case and implementation plan. It is expected that the consultant will commence in the third quarter.	→	↑
		<ul style="list-style-type: none"> Provide service in accordance with the implementation plan. 	Jan – Mar 2015	The Business Case, developed by the external consultant, was completed during the quarter and is currently being reviewed.	→	↑
		<ul style="list-style-type: none"> Provide service in accordance with the implementation plan. 	Apr – Jun 2015	Following advice of a potential change to legislation, which may affect this project, development has been put on hold until further advice is received.	→	↑
Objective: To conduct business in a financially sustainable manner.	Property Management Framework Continue implementation of the Property Management Framework to ensure efficient management of the City's leased buildings.	<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. 	Jul – Sep 2014	<p>Four lease agreements and five licence agreements were completed and signed by all parties during the quarter.</p> <p>Negotiations on a further 15 lease agreements and 10 licence agreements continued during the quarter. It is anticipated that a further 10 lease/licence agreements will be executed in the next quarter, subject to successful negotiations.</p>	↑	↑
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. 	Oct – Dec 2014	<p>Four lease agreements and one licence agreement were completed and signed by all parties during the quarter.</p> <p>Negotiations on a further sixteen lease agreements and seven licence agreements continued during the quarter. It is anticipated that a further fifteen lease/licence agreements will be executed in the next quarter, subject to successful negotiations.</p>	↑	↑
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. 	Jan – Mar 2015	<p>Four lease agreements and two licence agreements were completed and signed by all parties during the quarter.</p> <p>Negotiations on a further eleven lease agreements and six licence agreements continued during the quarter. It is anticipated that a further ten lease/licence agreements will be executed in the next quarter, subject to successful negotiations.</p>	↑	↑

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Present report to Council on the status of the Property Management Framework. 	Apr – Jun 2015	<p>One lease agreement and three licence agreements were completed and signed by all parties during the quarter.</p> <p>Negotiations on a further thirteen lease agreements and three licence agreements continued during the quarter. It is anticipated that a further eight lease/licence agreements will be executed in the next quarter, subject to successful negotiations.</p> <p>A report to Council on the status of the Property Management Framework was developed and will be presented to Council in the first quarter of 2015-2016.</p>	→	↑
	20 Year Strategic Financial Plan Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	<ul style="list-style-type: none"> Develop revised Strategic Financial Plan 2014-2015 to 2033-2034. Seek feedback from Strategic Financial Management Committee on major project timings and other key assumptions. 	Jan – Mar 2015	The development of the revised 20 Year Strategic Plan commenced during the quarter. Feedback was sought from the Strategic Financial Management Committee on major project timings and other key assumptions at its meeting held in February.	↑	↑
		<ul style="list-style-type: none"> Review revised plan as part of annual budget workshops. Present the revised Plan to the Strategic Financial Management Committee for review. Present report to Council seeking endorsement of the revised Strategic Financial Plan. 	Apr – Jun 2015	<p>The 20 Year Strategic Financial Plan was reviewed and updated as part of the annual budget process.</p> <p>The Plan will be presented to the next Strategic Financial Management Committee on 14 July 2015, and is intended to be presented to Council in the first half of 2015-2016 for endorsement.</p>	→	↑
Objective: To effectively plan for the funding and delivery of major projects.	Capital Works Program As detailed in the Capital Works Program 2014-2015: <ul style="list-style-type: none"> Parks Development Program; Parks Equipment Program; Foreshore and Natural Areas Management Program; Streetscape Enhancement Program; Local Road Traffic Management Program; Parking Facilities Program; Major Road Construction Program; New Paths Program; Path Replacement Program; Stormwater Drainage Program; Street Lighting Program Road Preservation and Resurfacing Program; Bridges Program; and Major Building Construction Works Program; Major Projects Program. 	<ul style="list-style-type: none"> Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee. 	Ongoing	Progressing in accordance with Programs (see attached Capital Works Program Report). Bi-Monthly reports were submitted to the Capital Works Committee.	↑	↑

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Dualling of Whitfords Avenue, Kallaroo Commence two year project for the dualling of Whitfords Avenue from Northshore Drive to Belrose Entrance for construction in 2015-2016.	• Undertake detailed design.	Jul – Sep 2014	The development of a detailed design for the dualling of Whitfords Avenue, Kallaroo commenced during the quarter.	↑	↑
		• Complete detailed design.	Oct – Dec 2014	The detailed design for the dualling of Whitfords Avenue, Kallaroo was completed during the quarter. A Road Safety Audit was undertaken and reviewed. Minor changes arising from the audit have now been incorporated into the design.	↑	↑
		• Inform community of the proposed project. • Prepare tender documentation. • Advertise tender	Jan – Mar 2015	Consultation with key stakeholders commenced during the quarter. The development of tender documentation for the dualling of Whitfords Avenue, Kallaroo commenced during the quarter and is expected to be advertised in the fourth quarter.	→	↑
		• Appoint contractors.	Apr – Jun 2015	The tender for the dualling of Whitfords Avenue will be awarded in the first quarter of 2015-2016.	→	↑
	Dualling of Ocean Reef Road, Ocean Reef Commence three year project to dual Ocean Reef Road from Marmion Avenue to Oceanside Promenade, including roundabouts and removal of car park at Mirror Park.	• Undertake detailed design.	Jan – Mar 2015	The development of the detailed design for the dualling of Ocean Reef Road, Ocean Reef commenced during the quarter.	↑	↑
		• Complete detailed design.	Apr – Jun 2015	The development of the detailed design for the dualling of Ocean Reef Road continued during the quarter and will be completed in the first quarter of 2015-2016.	→	↑
	Marmion Foreshore Parking Develop parking facility and associated traffic treatments at Marmion Foreshore.	• Finalise detailed design and approvals process.	Jul – Sep 2014	The detailed design of the at-grade car park was completed during the quarter. The development of the design for the sea wall continued with geotechnical investigations scheduled to be undertaken in the second quarter. The Department of Planning has confirmed that the project is considered <i>Public Works</i> and West Australian Planning Commission approval under the Metropolitan Region Scheme is therefore not required. The Department does however require the City to submit the Marmion Foreshore Management Plan for their consideration.	→	↑
		• Inform community of the proposed project, subject to determination of the approvals process.	Oct – Dec 2014	The geotechnical investigation was undertaken during the quarter and the report is currently being reviewed by the design engineers. Information on the proposed project will be provided to the community in the third quarter.	→	↑
		• Advertise tender for works, subject to determination of the approvals process.	Jan – Mar 2015	The tender for works was advertised during the quarter and will close on 21 April 2015. Information on the proposed project will be provided to the community following a report to Council in the fourth quarter	→	↑
		• Commence construction, subject to determination of the approvals process.	Apr – Jun 2015	Construction of the Marmion Foreshore car park commenced during the quarter following the distribution of information to the community.	✓	↑
	State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	• Submit funding request to the Perth Bicycle Network, subject to funding availability	Oct – Dec 2014	Two funding requests were made to the Perth Bicycle Network for projects along Hepburn Avenue, Kingsley and the Sunset Coast Trail in Burns Beach and Mullaloo. Notification on the outcomes of the funding requests is expected in the third quarter.	↑	↑
		• Submit funding request for Metropolitan Regional Road Program.	Jan – Mar 2015	The City received notification that it was successful in receiving funding from the Perth Bicycle Network for a project along Hepburn Avenue, Kingsley, however was unsuccessful in its application for funding a project along the Sunset Coast Trail in Burns Beach. The development of the funding request for the Metropolitan Regional Road Program commenced during the quarter. The request will be submitted in the fourth quarter.	↑	↑

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">Submit funding request to Main Roads Western Australia for Black Spot Funding for 2016-2017 Program.	Apr – Jun 2015	<p>The request for funding for the Metropolitan Regional Road Program was submitted during the quarter.</p> <p>The Blackspot funding request will be submitted to Main Roads WA in July.</p>	→	↑

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	District Planning Scheme Review Review the District Planning Scheme No 2 and develop Local Planning Scheme No 3 to guide planning and development in the City. This review incorporates: <ul style="list-style-type: none"> District Planning Scheme No 2 – Schedule 5 review; and District Planning Scheme No 2 Short Stay Accommodation Review. 	<ul style="list-style-type: none"> Review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Jul – Sep 2014	A review of the existing Scheme text and zoning maps and the preparation of the draft Local Planning Scheme No 3 commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps. 	Oct – Dec 2014	The preparation of the draft Local Planning Scheme No 3 map continued during the quarter. The redrafting of Local Planning Scheme No 3 in accordance with the draft Planning and Development (Local Planning Schemes) Regulations also commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> Present draft Local Planning Scheme to Elected Members. 	Jan – Mar 2015	The redrafting of the Local Planning Scheme No. 3 in accordance with the draft <i>Planning and Development (Local Planning Schemes Regulations)</i> continued during the quarter. The preparation of the draft Local Planning Scheme No. 3 map also continued. It is proposed that the draft Local Planning Scheme No. 3 will be presented to Elected Members in the fourth quarter.	→	↑
		<ul style="list-style-type: none"> Present draft Local Planning Scheme to Council for consent to advertise. 	Apr – Jun 2015	The draft <i>Local Planning Scheme No. 3</i> was presented to Elected Members for comment during the quarter.	→	↑
	Local Planning Strategy Review Review the Local Planning Strategy based on the outcomes of the Local Housing Strategy and Local Commercial Strategy.	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the Local Planning Strategy. Refer to WAPC for endorsement, subject to Council endorsement. 	Jul – Sep 2014	Council adopted the revised Local Planning Strategy at its July 2014 meeting and the document was referred to the Western Australian Planning Commission for endorsement.	✓	↑
	Local Housing Strategy Implementation Develop, initiate, advertise and adopt a Scheme Amendment and develop and review Planning policies to implement the recommendations of the Local Housing Strategy to encourage and enable housing infill and densification in appropriate locations.	<ul style="list-style-type: none"> Refer policies to Council for consent to advertise. 	Oct – Dec 2014	The Residential Development policy continued to be progressed in addition to the review of existing policies. Work on these policies is due to be finalised in the third quarter.	→	↑
		<ul style="list-style-type: none"> Advertise Scheme Amendment and policies. 	Jan – Mar 2015	Amendment No 73 to District Planning Scheme No 2 was advertised in the previous quarter and was endorsed by Council at its meeting of 31 March 2015. Policies to support the implementation of the Local Housing Strategy have been drafted and it is anticipated the policies will be presented to Elected Members in the fourth quarter.	→	↑
		<ul style="list-style-type: none"> Present Scheme Amendment and policies to Council seeking endorsement. Refer Scheme Amendment to the Department of Planning for final approval. 	Apr – Jun 2015	Following endorsement by Council in the previous quarter, Amendment No. 73 was forwarded to the Western Australian Planning Commission for final approval. Further work was undertaken to finalise the development of policies to support the implementation of the Local Housing Strategy.	→	↑
	Burns Beach Masterplan Develop a master plan to guide the future enhancement and provision of facilities including within the foreshore catchment area.	<ul style="list-style-type: none"> Refine draft Masterplan and concept designs based on Elected Member feedback. 	Jul – Sep 2014	Based on the feedback received during workshops with the Elected Members, refinement of the draft Masterplan and concept designs was completed. Preliminary costing of the concept designs has also been completed.	↑	↑
		<ul style="list-style-type: none"> Develop indicative costings for concept design(s). Present revised Masterplan and concept design to Elected Members. 	Oct – Dec 2014	The final costings for the project were received and reviewed during the quarter. The draft Masterplan and concept designs were provided to the Mayor and relevant Ward Councillors for review and comment.	↑	↑
		<ul style="list-style-type: none"> Present draft Masterplan and concept design (including costings) to Council for consent to advertise. Advertise draft Masterplan and concept design. 	Jan – Mar 2015	The Burns Beach Masterplan, Coastal Node design options and costings were presented to Elected Members in March. A request was made for an amended Coastal Node Option 1, and additional Coastal Node Option 4. The updated Masterplan will be presented to Elected Members in the fourth quarter.	→	↑

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Present draft Master Plan and concept design to Council seeking endorsement. 	Apr – Jun 2015	Council considered the Burns Beach Master Plan and concept design at its June 2015 meeting and resolved to request that further work to be undertaken on the concept design. It is expected that the amended plan will be presented to Elected Members in the second quarter of 2015-2016.	→	↑
Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.	Bike Plan 2009-2015 Implement and review Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the City's bicycle network and facilities.	<ul style="list-style-type: none"> Implement actions from with the Bike Plan. Present report on progress against the Bike Plan 2009-2015 to Elected Members. Develop Consultancy Brief for development of a new Bike Plan 2015-2018. Appoint consultant to undertake groundtruthing and audits of pathway networks. 	Jul – Sep 2014	The development of a detailed design for Trailwood Drive Shared path in conjunction with Main Roads WA, the Perth Transport Authority, and the Department of Transport commenced during the quarter. A report on the progress against the actions in the Bike Plan 2009-2015 was presented to Elected Members in September. The City was successful in being awarded \$30,000 in funding to contribute towards the development of the Bike Plan 2015-2018. Development of a Consultancy Brief for ground truthing and audits of pathway networks, to inform the development of a new Bike Plan 2015-2018, has commenced. A consultant will be appointed in the second quarter of 2014-2015.	→	↑
		<ul style="list-style-type: none"> Implement actions from the Bike Plan. Commence drafting new Bike Plan. 	Oct – Dec 2014	An application for funding for a Bike Week event in March 2015 was submitted to the Department of Transport. The development of a Bike Plan continued during the quarter. A consultant was appointed to conduct a cycling technical review to inform the development of the Bike Plan Operational Plan.	↑	↑
		<ul style="list-style-type: none"> Implement actions in line with the Bike Plan. Present draft Bike Plan to Council seeking endorsement to advertise. Conduct community consultation. 	Jan – Mar 2015	The City was successful in being awarded funds from the Department of Transport to contribute towards the Bike Week Bike Doctor Event which was held on 15 March 2015 at Tom Simpson Park, Mullaloo. Approximately 80 community members received a free minor bike service and bicycle education. The development of a draft Bike Plan continued during the quarter.	→	↑
		<ul style="list-style-type: none"> Implement actions in line with the Bike Plan. Present draft Bike Plan to Council seeking endorsement. 	Apr – Jun 2015	The implementation of actions in line with the Bike Plan continued during the quarter including the installation of Share the Path decals at 16 high use locations along the coastal dual path. The development of a draft Bike Plan continued during the quarter including the completion of a technical review. The draft outline of the Bike Plan 2015-2018 will be considered by the Strategic Community Reference Group in the first quarter of 2015-2016.	→	↑
	Walkability Plan 2013-2018 Implement actions from the Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. Present report to Elected Members on progress against the Walkability Plan. 	Jul – Sep 2014	The following projects and actions were undertaken during the quarter: <ul style="list-style-type: none"> Continued development of the Wayfinding Signage Strategy; The City received funding of \$25,300 for the implementation of the Sunset Coast Signage project; Conducted investigations of a pedestrian and cyclists counting program in the Joondalup City Centre; Commenced investigation into a <i>Continuous Path of Travel</i> project within a major Joondalup City Centre car park; and Commenced a study to assess conflict points along the Sunset Coast Trail. A progress report on the implementation of the Walkability Plan for 2013-2014 was presented to Elected Members in August.	↑	↑

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">Implement actions from the Walkability Plan.	Oct – Dec 2014	The following projects and actions were undertaken during the quarter: <ul style="list-style-type: none">Completed draft of Wayfinding Signage Strategy;Engagement of a consultant to produce mapping for signage; andEngagement of a consultant to develop content for signage.	→	↑
		<ul style="list-style-type: none">Implement actions from the Walkability Plan.	Jan – Mar 2015	The following projects and actions were undertaken during the quarter: <ul style="list-style-type: none">The commencement of signage projects in line with the Wayfinding Signage Strategy;Engagement of a consultant to determine the content of Wayfinding signs along the Sunset Coast Trail;Commencement of signage mapping; andResearch conducted with key stakeholders on travel and access to key centres within the City.	↑	↑
		<ul style="list-style-type: none">Implement actions from the Walkability Plan.	Apr – Jun 2015	The following projects and actions were undertaken during the quarter: <ul style="list-style-type: none">The continuation of signage projects in line with the Wayfinding Signage Strategy;Continued work to determine the content of Wayfinding signs along the Sunset Coast Trail; andContinued development of signage mapping.	✓	↑
	Central Park Lighting Upgrade Upgrade existing bollard lighting and existing light poles in Central Park.	<ul style="list-style-type: none">Commence detailed design.	Jul – Sep 2014	The development of a detailed design for the Central Park Lighting upgrade commenced during the quarter.	↑	↑
		<ul style="list-style-type: none">Complete detailed design.Obtain quotations to undertake works and appoint contractor.	Oct – Dec 2014	The development of a detailed design for Central Park continued during the quarter and included a trial of both a prototype energy efficient light fitting and an energy efficient retro fit lamp for some existing lights. The design for existing lights to be retro fitted with energy efficient lamps was completed and quotes obtained. Work is scheduled to commence in the third quarter. The design and quotes for the replacement of path bollards with new energy efficient lights will be completed in the third quarter.	↑	↑
			Jan – Mar 2015	The design and quotes for the replacement of path bollards with new energy efficient lights were completed during the quarter. Works will be undertaken in the fourth quarter.	↑	↑
		<ul style="list-style-type: none">Undertake works.	Apr – Jun 2015	Works on the Central Park Lighting Upgrade were completed during the quarter.	✓	↑
	Joondalup City Centre Street Lighting <ul style="list-style-type: none">Commence Stage 2 and 3 of the Central Walk Lighting Project to replace existing lighting, improve lighting quality for pedestrians, and to reduce lighting costs; andReplace street lighting in Joondalup City Centre.	<ul style="list-style-type: none">Complete installation of lighting in accordance with Stage 2 and Stage 3 schedule.Present report to Elected Members for the replacement of City Centre lighting.	Jul – Sep 2014	The installation of lighting in accordance with the Stage 2 and 3 schedules were completed during the quarter. A report on the replacement of City Centre lighting was developed and will be presented to Elected Members.	→	↑
		<ul style="list-style-type: none">Develop scope and specifications for tender documentation and advertise tender.	Jan – Mar 2015	The development of Expressions of Interest documentation for the City Centre Lighting Project commenced and will be advertised in the fourth quarter.	→	↑

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">Present report to Council seeking approval for the preferred tender.	Apr – Jun 2015	The Expression of Interest for the City Centre Street Lighting Project was advertised during the quarter. A report seeking approval for the preferred tender will be presented to Council in the first quarter of 2015-2016	→	↑
Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community	Iconic Verge and Median Treatments Implement the Landscape Master Plan Arterial Roads Project to establish iconic water-wise local flora along the verges and medians in Shenton Avenue, Joondalup.	<ul style="list-style-type: none">Continue works including hard and soft landscaping	Jul – Sep 2014	Treatment works along Shenton Avenue, from Marmion Avenue to Joondalup Drive, were completed during the quarter.	✓	↑
		<ul style="list-style-type: none">Complete works.	Oct – Dec 2014	Works were completed in the previous quarter.	✓	↑
	East West Arterial Roads Upgrade Program Upgrade landscaping on arterial roads including entry signage.	<ul style="list-style-type: none">Present report to Council identifying priority areas for landscaping upgrades.	Jul – Sep 2014	A report identifying five locations for landscaping upgrades in 2015-2016 was endorsed by Council at its meeting held on 19 August.	↑	↑
		<ul style="list-style-type: none">Develop detailed design.Develop tender documentation.	Oct – Dec 2014	The development of a detailed design was completed during the quarter. Tender documentation was developed and will be advertised in the third quarter.	↑	↑
		<ul style="list-style-type: none">Advertise tender.	Jan – Mar 2015	Tender documents for the landscaping and associated works for the entry statements were advertised during the quarter.	↑	↑
		<ul style="list-style-type: none">Evaluate tender.	Apr – Jun 2015	The evaluation of tender documentation was completed during the quarter. The contract is expected to be awarded in the first quarter of 2015-2016.	✓	↑
	Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	Joondalup Activity Centre Structure Plan Develop an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 — Activity Centres for Perth and Peel.	<ul style="list-style-type: none">Appoint consultant.Commence development of Activity Centre Structure Plan.	Jul – Sep 2014	Consultants for the development of the Joondalup Activity Centre Structure Plan were appointed during the quarter.	↑
<ul style="list-style-type: none">Continue development of Activity Centre Structure Plan.			Oct – Dec 2014	Development of an Activity Centre Structure Plan commenced during the quarter.	↑	↑
<ul style="list-style-type: none">Continue development of Activity Centre Structure Plan.			Jan – Mar 2015	Development of an Activity Centre Structure Plan continued during the quarter. Stakeholder consultation was also conducted during the quarter.	↑	↑
<ul style="list-style-type: none">Continue development of Activity Centre Structure Plan.Present draft Activity Centre Structure Plan to Elected Members.			Apr – Jun 2015	Development of an Activity Centre Structure Plan continued during the quarter. Following consultation with key stakeholders, a background review, proposed objectives and concepts were presented to Elected Members during the quarter.	→	↑
Joondalup City Centre Development Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre.		<ul style="list-style-type: none">Undertake Expression of Interest process to identify preferred respondent to progress an integrated mixed use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup.Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.	Jul – Sep 2014	<p>The request for Expressions of Interest for the Joondalup City Centre Development was advertised nationally during the quarter. The closing date for submissions is 13 October 2014.</p> <p>In July 2014 the Department of Finance advertised for Expressions of Interest for Joondalup Office Accommodation. The City submitted a proposal for the development of up to 11,000m² of office accommodation on Lot 507 (90) Boas Avenue and Lot 496 (70) Davidson Terrace. The City’s proposal also identified other potential sites considered suitable to meet the State Government office accommodation requirements.</p>	↑	↑

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Undertake Expression of Interest process and evaluate submissions to identify preferred respondent to progress an integrated mixed use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency 	Oct – Dec 2014	<p>At a special meeting held on 2 December 2014 Council determined that the preferred respondent for the Expression of Interest for the Joondalup City Centre Development was Devwest Group Pty Ltd.</p> <p>The City and Devwest Group Pty Ltd executed the Joondalup City Centre Development Memorandum of Understanding which outlines the process to be undertaken to progress the project.</p> <p>In November 2014 the Department of Finance advised that the City's submission for Office Accommodation in Joondalup had been short listed for further consideration.</p>	↑	→
		<ul style="list-style-type: none"> Seek Council endorsement of the preferred respondent. Commence negotiations with the preferred respondent to execute a Memorandum of Understanding. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Jan – Mar 2015	<p>The preferred respondent, Devwest Group Pty Ltd, was endorsed by Council at a special meeting held on 2 December 2014.</p> <p>In accordance with the Memorandum of Understanding, executed in December 2014, the City commenced the required due diligence investigations of Devwest Group Pty Ltd.</p> <p>The draft Master Plan for the Joondalup City Centre Development site was presented to Elected Members for discussion in March 2015.</p> <p>In February 2015 the Department of Finance advised the City that a decision on progressing the Expression of Interest process for Office Accommodation in Joondalup had not yet been made.</p>	↑	→
		<ul style="list-style-type: none"> Finalise and execute a Memorandum of Understanding. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Apr – Jun 2015	<p>In June 2015 the City received a Request for Proposal for State Government Office Accommodation in the Joondalup City Centre. Closing date for submissions is 28 July 2015.</p> <p>The City's proposal will be prepared in collaboration with Devwest Group Pty Ltd, and will provide the required 11,000m² and associated car park as part of the proposed mixed use development across Lot 507 Boas Avenue and Lot 496 Davidson Terrace.</p> <p>At the meeting held on 29 June 2015 a project status report was considered by the Office Development Committee together with a report on the preparation of a concept plan for the development. The Committee endorsed the key principles contained in the draft Joondalup City Centre Concept Plan as presented.</p> <p>A further report will be presented to the Office Development Committee in the first quarter of 2015-2016.</p>	✓	→

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup Performing Arts and Cultural Facility To progress the development of a Performing Arts and Cultural Facility at Lot 1001 (3) Teakle Court, Joondalup, incorporating the construction of a Jinan Garden to provide a visible reminder of the Sister City Relationship.	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Undertake conceptual design review and develop a design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Jul – Sep 2014	Liaison with the Department of Culture and the Arts and the Mandurah Performing Arts Centre regarding the management and programming options commenced during the quarter. Consultants were engaged to undertake a review of the market analysis and feasibility study and the conceptual design for the facility. The actions undertaken through the review of the market analysis and feasibility study and the review of the concept design contribute to the development of the required Business Case.	↑	↑
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Present report to Elected Members on the progress of the detailed design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Oct – Dec 2014	Potential Federal Government funding opportunities were identified and the preparation of a grant application has commenced. The City continued its liaison with the Department of Culture and the Arts and specialist performing arts management consultants on the proposed concept design and management options for the facility. A report on the progress of the detailed design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden will be presented to Elected Members in the third quarter. A review of the market analysis and feasibility study, informing the business case, has been completed.	↑	↑
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Jan – Mar 2015	The City continued to progress the business case which will contribute towards the preparation of a Federal Government grant application. The City continued to liaise with specialist performing arts managers and performing arts management consultants on the proposed concept design and management options for the facility. A report on the progress of the detailed design delivery strategy was presented to the Joondalup Performing Arts and Cultural Facility Steering Committee in March 2015. The Committee requested a further report on a number of design aspects of the facility.	↑	↑
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Progress business case for the Joondalup Performing Arts and Cultural Facility. 	Apr – Jun 2015	Preparation of a grant application for funding through the National Stronger Regions Fund commenced. The application will be supported by the Joondalup Performing Arts and Cultural Facility Business Case. Liaison with specialist performing arts managers and performing arts management consultants on the proposed concept design and management options for the facility continued. A report on conceptual design issues and business case progress was presented to the Joondalup Performing Arts and Cultural Facility Steering Committee in June 2015. A further report will be presented in the first quarter of 2015-2016.	✓	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.	Investment Attraction Research opportunities for potential investment and employment with key business sectors within the City, including: <ul style="list-style-type: none"> • Development of business cases for investment attraction; • Development of marketing materials; • Targeted campaigns to attract investment; • Development of partnerships with key agencies and organisations for regional level activity; • Promotion of key development sites to attract strategic employers; and • Development of proposals to attract new accommodation providers to the City. 	<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Liaise regularly with overseas government offices. • Develop marketing campaigns and materials aimed at raising awareness of investment opportunities. 	Jul – Sep 2014	The development of facts sheets and investment attraction marketing for key business sectors has commenced and will be completed in the second quarter. Overseas Government Offices (State and Federal) have been identified.	→	↑
		<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Develop online promotional campaigns. • Liaise regularly with overseas government offices. 	Oct – Dec 2014	The investment attraction marketing pack for key business sectors, initial key facts sheets and business testimonials have been drafted. The development of additional facts sheets will continue in the third quarter. The development of a database of key overseas government offices (state and federal) commenced during the quarter.	→	↑
		<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Develop online promotional campaigns. • Undertake research into emerging business sectors (emerging industries). • Develop business investment web portal. • Liaise regularly with overseas government offices. 	Jan – Mar 2015	The investment attraction material has been produced. The investment prospectus, <i>Joondalup Has The Edge</i> , will be used to promote the City for the purposes of attracting investment and generating employment opportunities in the City. The prospectus will underpin the development of relationships with overseas government offices and provide a source for further development of online content and summary documentation.	→	↑
		<ul style="list-style-type: none"> • Develop and distribute business cases and fact sheets for each key business sector. • Develop and distribute investment attraction summary fold-out document. • Develop online promotional campaigns. • Undertake research into emerging business sectors (emerging industries). • Develop business investment web portal. • Liaise regularly with overseas government offices. 	Apr – Jun 2015	Distribution of the Investment Attraction Prospectus will continue in the first quarter of 2015-2016. The prospectus has been translated into Mandarin for the Chinese market in preparation for the Jinan delegation in September. The Prospectus will be promoted and distributed to the Australian Trade Commission and Department of State Development, China Office, in Shanghai and will be promoted to key Government and business stakeholders in Jinan. The <i>Joondalup Has The Edge</i> investment prospectus was advertised in Business News during June.	→	↑
	Multi-Storey Car Park in Joondalup City Centre Construct a multi-storey car park to support the future growth of Joondalup City Centre.	• Commence construction.	Jul – Sep 2014	Construction of the multi-storey car park in the Joondalup City Centre commenced during the quarter. The City has also commenced the tender process for the various operating infrastructure for the car park including ticket machines and variable messaging systems.	↑	↑
		• Continue construction.	Oct – Dec 2014	Construction of the multi-storey car park in the Joondalup City Centre continued during the quarter. Tenders for various operating infrastructure has now been awarded.	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Continue construction. 	Jan – Mar 2015	Construction of the multi-storey car park in the Joondalup City Centre continued during the quarter. Key developments were as follows: <ul style="list-style-type: none"> The level 1 concrete slab was poured; The graphics and signage design tenders were completed; and The production of the parking equipment and license plate recognition system commenced. 	↑	↑
		<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2015	Construction of the multi-storey car park in the Joondalup City Centre continued during the quarter. Key developments were as follows: <ul style="list-style-type: none"> All suspended floor slabs and ground floor slab have were poured; Painting is progressing; External facade treatment and installation of structural steelwork is progressing; and Installation of lifts has commenced. 	✓	↑
Objective: To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.	Local Commercial Strategy Finalise and implement a Local Commercial Strategy to guide the planning and development of commercial activities within the City.	<ul style="list-style-type: none"> Refer the Local Commercial Strategy to the West Australian Planning Commission for endorsement. 	Jul – Sep 2014	The recommendations of the Local Commercial Strategy were included in the revised Local Planning Strategy which was adopted by Council at its July 2014 meeting. The Local Planning Strategy has been referred to the Western Australian Planning Commission for endorsement.	✓	↑
	Tourism Promotion Promote tourism within the City through: <ul style="list-style-type: none"> Support for the development of a Sunset Coast Holiday Planner with Experience Perth; and Identification and development of proposals for new strategic marketing activity to promote tourism opportunities and events. 	<ul style="list-style-type: none"> Assist with development of Perth Sunset Coast Planner. Develop tourism marketing information for the Asian market. 	Oct – Dec 2014	The Sunset Coast Planner was developed and finalised in conjunction with Experience Perth and the Cities of Wanneroo and Stirling. A visitor attraction campaign targeting parts of Asia was conducted via Facebook during the quarter.	↑	↑
		<ul style="list-style-type: none"> Distribute Perth Sunset Coast Planner. Develop tourism marketing information for the Asian market. 	Jan – Mar 2015	The Sunset Coast Holiday Planner was distributed by Experience Perth. The document has also been showcased at an Experience Perth stand and Flight Centre expos in Sydney, Auckland, Brisbane, Melbourne and Malaysia. Approximately 800 copies have also been distributed to various City premises for the general public to access. An e-book of the Planner will soon be placed on the City's website.	↑	↑
		<ul style="list-style-type: none"> Develop tourism marketing information for the Asian market. 	Apr – Jun 2015	Translation of the Sunset Coast Planner into Mandarin commenced during the quarter and will be completed in the second quarter of 2015-2016.	✓	↑
Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.	Significant Event Attraction Identify and seek opportunities to attract significant events to the region	<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Jul – Sep 2014	Elected Members were given the opportunity to provide feedback on a proposal to develop a significant event in the Joondalup City Centre. A report on the event logistics will be presented to Elected Members in the second quarter.	↑	↑
		<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Oct – Dec 2014	A consultant was appointed to develop a proposed significant event in the City. A scoping document was received from the consultant during the quarter and is currently being reviewed. Further development will continue in the third quarter.	↑	↑
		<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Jan – Mar 2015	An Expression of Interest was developed and advertised in March to identify a suitable organisation to undertake the development, organisation, management and implementation of a significant event. The Expression of Interest closes in early April.	↑	↑
		<ul style="list-style-type: none"> Identify and report to Elected Members on available opportunities. 	Apr – Jun 2015	Following the Expression of Interest process a restricted tender was offered to the top two respondents which closed on 26 June.	✓	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Ocean Reef Marina – Business Case and Structure Plan Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case, and progress the Ocean Reef Marina to construction.	<ul style="list-style-type: none"> Receive advice from the Department of Environment regarding the <i>Environmental Protection and Biodiversity Act 1999</i> referral. Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Continue the development of the renewed and expanded Memorandum of Understanding with the State Government. Continue the development of the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Jul – Sep 2014	<p>The City was advised by the Department of Environment (Federal) that the proposed Ocean Reef Marina was not a <i>controlled action</i>; and the project does not require assessment under the <i>Environmental Protection and Biodiversity Act 1999</i>.</p> <p>The Environmental Protection Authority considered the draft Environmental Scoping Document at a meeting held in September 2014 and it is anticipated that the document will be finalised during the second quarter of 2014-2015.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirement for the Metropolitan Region Scheme Amendment initiation and the issues to be addressed prior to public advertising of the amendment.</p> <p>The actions required for the continued development of the Local Structure Plan were undertaken, including engagement with the relevant State Government agencies.</p> <p>Discussions continued regarding the renewed and expanded Memorandum of Understanding with the State Government.</p> <p>The above actions contribute to the development of the required Business Case(s).</p>	↑	↑
	<ul style="list-style-type: none"> Undertake actions following receipt of advice as required. Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Continue the development of the renewed and expanded Memorandum of Understanding with the State Government. Continue the development of the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Oct – Dec 2014	<p>As the Ocean Reef Marina is not a controlled action under the Environmental Protection and Biodiversity Act 1999 no further action is required.</p> <p>The Environmental Protection Authority released the Environmental Scoping Document in October 2014. In consultation with the relevant agencies the required actions are continuing towards the preparation of the Public Environmental Review document.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirement for the Metropolitan Region Scheme Amendment initiation and the issues to be addressed prior to public advertising of the amendment.</p> <p>Discussions with the State Government continued regarding the renewed and expanded Memorandum of Understanding.</p> <p>The draft Local Structure Plan is currently being reviewed.</p> <p>Discussions also took place with the relevant agencies regarding the requirements of the Business Case(s).</p>	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Undertake actions following receipt of advice as required. Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina. Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation. Finalise the renewed and expanded Memorandum of Understanding with the State Government. Finalise and lodge with the City the draft Local Structure Plan. Prepare the required Business Case(s) as identified. 	Jan – Mar 2015	<p>As the Ocean Reef Marina is not a controlled action under the Environmental Protection and Biodiversity Act 1999 no further action is required.</p> <p>The studies and actions required for the <i>Public Environmental Review</i> continued during the quarter in consultation with the relevant agencies.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirements for the Metropolitan Region Scheme Amendment and the issues to be addressed prior to public advertising of the amendment.</p> <p>Discussions with the State Government continued regarding the renewed and expanded Memorandum of Understanding.</p>	→	↑
		Apr – Jun 2015	<p>As the Ocean Reef Marina is not a controlled action under the Environmental Protection and Biodiversity Act 1999 no further action is required.</p> <p>The studies and actions required for the Public Environmental Review continued during the quarter in consultation with the relevant agencies.</p> <p>In accordance with the timelines agreed with the Environmental Protection Authority, the draft Public Environmental Review will be submitted in the first quarter of 2015-2016.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirements for the Metropolitan Region Scheme Amendment and the issues to be addressed prior to public advertising of the amendment.</p> <p>Discussions with the State Government continued regarding the renewed and expanded Memorandum of Understanding.</p>	→	↑
	Establishment of Cafés, Kiosks and Restaurants Provide high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City.	Jul – Sep 2014	The City invited Stage 2 detailed proposals from the preferred respondents for the development of a café/kiosk at Pinnaroo Point during the quarter	↑	↑
		Oct – Dec 2014	<p>The City received and evaluated submissions from the preferred respondents for Stage 2 of the Expression of Interest for the development of a café/kiosk at Pinnaroo Point.</p> <p>A decision on the preferred respondent(s) for the Stage 1 Expression of Interest process for the development of a café/restaurant at Burns Beach was deferred pending the adoption of the Burns Beach Master Plan by Council.</p>	→	↑
		Jan – Mar 2015	<p>At its meeting held in March 2015, Council endorsed Rock (WA) Pty Ltd (T/as White Salt) as the preferred respondent for the development of a café/kiosk at Pinnaroo Point.</p> <p>A decision on the preferred respondent(s) for the Stage 1 Expression of Interest process for the development of a café/restaurant at Burns Beach was deferred pending the adoption of the Burns Beach Master Plan by Council.</p>	→	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Progress the approvals process, including the submission of a development proposal by the preferred developer/operator for a café/kiosk at Pinnaroo Point. Seek Council endorsement of the preferred developer/operator for the development of a café/restaurant at Burns Beach. Progress the approvals process including the submission of a development proposal by the preferred developer/operator for a café/restaurant at Burns Beach. 	Apr – Jun 2015	<p>Negotiations with the preferred respondent and the preparation of a development proposal for submission to the Department of Lands for a café/kiosk at Pinnaroo Point commenced.</p> <p>A decision on the preferred respondent(s) for the Stage 1 Expression of Interest process for the development of a café/restaurant at Burns Beach was deferred pending the endorsement of the Burns Beach Master Plan by Council.</p>	→	↑
Objective: To be immersed within a region that is complementary and supportive of broader strategic outcomes.	Regional Economic Development Support a regional approach to economic development activities through: <ul style="list-style-type: none"> Progression of a Regional Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government agencies. Progression of projects including small business support, tourism development, transport infrastructure, major projects and investment attraction 	<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. 	Jul – Sep 2014	Meetings occurred with City of Wanneroo to prepare a draft Regional Economic Development Framework identifying key areas of potential joint activity.	↑	↑
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Attend Tri-Cities Delegation to Canberra with the Cities of Stirling and Wanneroo. 	Oct – Dec 2014	<p>The final draft of the Regional Economic Development Framework between the City of Joondalup and Wanneroo was completed during the quarter. The Framework will be presented to Council in the fourth quarter.</p> <p>The City attended the Tri-Cities Delegation in Canberra with the Cities of Stirling and Wanneroo on 26 November 2014.</p>	↑	↑
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Present report to Elected Members on the Regional Economic Development Strategy 	Jan – Mar 2015	The City has conducted a series of meetings with the City of Wanneroo for the purposes of finalising the draft Regional Economic Development Framework (REDF). It is expected that the REDF will be presented to Elected Members in the fourth quarter.	↑	↑
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Progress regional projects according to Regional Economic Development Strategy 	Apr – Jun 2015	<p>Regular meetings were conducted with the City of Wanneroo during the quarter.</p> <p>The draft Regional Economic Development Framework was presented to Elected Members in June 2015 and will be presented to Council seeking endorsement in the second quarter of 2015-2016.</p>	✓	↑
	Economic Development Strategy Implement new Economic Development Strategy to provide strategic direction for the promotion of economic and employment growth within the City.	<ul style="list-style-type: none"> Launch new Economic Development Strategy to major stakeholders at a Business Forum. Develop 2014-2015 Implementation Schedule. Develop interactive online version of the Economic Development Strategy. 	Jul – Sep 2014	<p>The new Economic Development Strategy, <i>Expanding Horizons</i>, was launched at a Business Forum held at the Joondalup Resort on 2 July. Approximately 150 major stakeholders attended the event.</p> <p>An implementation schedule 2014-2015 has been prepared.</p> <p>The development of an interactive online version of the Economic Development Strategy commenced during the quarter.</p>	↑	↑
		<ul style="list-style-type: none"> Develop interactive online version of the Economic Development Strategy. 	Oct – Dec 2014	The development of an interactive online version of the Economic Development Strategy continued during the quarter.	→	↑
			Jan – Mar 2015	The City is currently working with Edith Cowan University to progress an Innovation Precinct proposal which will include a website to assist in attracting investment and will outline the major components and key data underpinning the Economic Development Strategy.	↑	↑
			Apr – Jun 2015	The Innovation Precinct Proposal commenced on 1 May 2015. Research is being conducted on the design of a website that will form a Virtual Innovation Precinct. It is expected that the research and recommendations will be finalised during the second quarter of 2015-2016.	→	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment. Actively seek opportunities for improving local communication network infrastructure.	Digital Strategy Implement actions from the City's Digital Strategy, digital marketing activities and support for digital initiatives such as NBN roll-out within the City for local businesses and the community.	<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Jul – Sep 2014	Promotion of the new Innovation Fund, aimed at small businesses and entrepreneurs to encourage development of digital projects and initiatives within the City continued during the quarter.	↑	↑
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Oct – Dec 2014	Promotion of the latest round of the Innovation Fund, aimed at encouraging small businesses and entrepreneurs to develop digital initiatives, continued during the quarter. In addition, activities at sixty27 including the DigitalBizWA Program were also promoted.	↑	↑
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Jan – Mar 2015	The second round of the Innovation Fund resulted in a number of submissions. These submissions will be assessed and successful candidates announced during the fourth quarter. Sixty27 events, including the final round of the Digital Enterprise Program, were promoted in the Joondalup Business e-news. The City also promoted the West Coast Institute's Workforce Solutions Program and the ECU Enterprise Tuesdays via the e-news.	↑	↑
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Apr – Jun 2015	Assessment of the Innovation Fund submissions took place during the quarter and the Panel agreed to award a grant to one of the finalists. The City provided support and sponsorship for the <i>Just Start It</i> 2015 Awards, an inter-high school program focussing on creating technology start-ups.	✓	↑
	Business Engagement and Communication Engage with the Business community to promote development opportunities in the City, regional economic initiatives and strategic business issues.	<ul style="list-style-type: none"> Publish quarterly e-newsletter. Support and attend partner and industry events. 	Jul – Sep 2014	A quarterly business e-newsletter was published and distributed to over 2,500 subscribers. City representatives attended and promoted partner and industry events including West Coast Institute sixty27 co-working space events, ECU Research Week, and a Property Council WA investment event.	↑	↑
		<ul style="list-style-type: none"> Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Hold Business Forum 1. Support and attend partner and industry events. Implement new economic development enquiry handling system. 	Oct – Dec 2014	A quarterly business e-newsletter was published and distributed to over 2,500 subscribers. The biannual edition of Joondalup Business Edge was published online and distributed to over 800 subscribers. City representatives attended and promoted partner and industry events including West Coast Institute sixty27 co-working space events and an ECU Innovation Conference.	↑	↑
		<ul style="list-style-type: none"> Publish quarterly e-newsletter. Hold Business Forum 2. Support and attend partner and industry events 	Jan – Mar 2015	A quarterly newsletter was published and distributed to over 2,700 subscribers. The Business Forum was held on 31 March and was attended by approximately 170 people from business and industry, government and other organisations. The launch of the <i>Joondalup Has The Edge</i> investment prospectus was the main focus of the forum and the event attracted some excellent media coverage. City representatives attended a number of industry events including Economic Development Australia Perth and Peel Priority Investment Plan Forum, Committee for Economic Development Australia Maximising Productivity in the Digital Era, Edith Cowan University Engineering Fair, and the Edith Cowan University Business Innovation Centre launch event with new management entity (Business Station) launched by the Minister for Small Business, the Hon Joe Francis MLA.	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Hold Business Forum 3. Support and attend partner and industry events. 	Apr – Jun 2015	<p>A quarterly e-newsletter was published and distributed to almost 2,900 subscribers. The Business Edge Newsletter format has been reviewed and redesigned. Distribution to approximately 900 stakeholders is anticipated during the next quarter.</p> <p>A third Business Forum was held on 30 June and was attended by almost 170 people. The Small Business Commissioner, David Eaton, gave the keynote address. He also introduced Business Station as the successful service provider for the Business Local Program. This program provides critical support services to support the growth of businesses. Business Station is located in the Edith Cowan University Business and Innovation Centre.</p> <p>The City was represented at the Department of Commerce Innovator of the Year 2015 Perth launch in April and organised a launch event for local businesses in May at sixty27, Co-Working Space located at West Coast Institute. The City also participated on the judging panel.</p>	✓	↑
Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	Business Growth and Innovation Support business growth and innovation through: <ul style="list-style-type: none"> The partnership with West Coast Institute to develop and promote a Co-Working Space (located on the West Coast Institute Campus) to support start up enterprises or home businesses; The delivery of a marketing campaign to promote Joondalup as a centre for knowledge and innovation; and An Innovation Fund offering grants for innovative business proposals which result in benefits to the business community and/or add vibrancy to the City Centre. 	<ul style="list-style-type: none"> Launch Co-Working Space. Receive Service Delivery Plan for 2014-2015. Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required. Launch Innovation Fund at July Business Forum. Appoint evaluation panel including representatives from stakeholder groups. 	Jul – Sep 2014	<p>The Co-working space sixty27 was officially launched at West Coast Institute on 4 August. A quarterly meeting was conducted with West Coast Institute and Business Foundations (Management Entity) to monitor progress of the co-working space.</p> <p>A draft Knowledge/Innovation Precinct Concept Proposal was developed during the quarter.</p> <p>The Innovation Fund was officially launched at the Business Forum on 2 July and an evaluation panel has been appointed, which includes representatives from stakeholder groups.</p>	↑	↑
		<ul style="list-style-type: none"> Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required. Evaluate proposals and award grants as appropriate. 	Oct – Dec 2014	<p>A quarterly meeting was conducted with West Coast Institute and Business Foundations (Management Entity) to monitor progress of the co-working space.</p> <p>The Knowledge/Innovation Precinct Concept Proposal continued to be developed during the quarter.</p> <p>The Innovation Fund was promoted and meetings of the Advisory and Assessment Panel occurred.</p>	↑	↑
		<ul style="list-style-type: none"> Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required. Evaluate proposals and award grants as appropriate. 	Jan – Mar 2015	<p>City officers met with West Coast Institute representatives to discuss the Co-Working Space and the reporting process for the current financial year.</p> <p>The Innovation Precinct Project Proposal was prepared and is being progressed with ECU. The proposal was also presented to the Joondalup Learning Precinct Board.</p>	→	↑
		<ul style="list-style-type: none"> Receive annual progress report on 2014-2015 activities. Receive Service Delivery Plan for 2015-2016. Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required. Evaluate proposals and award grants as appropriate. 	Apr – Jun 2015	<p>A meeting was held with West Coast Institute on sixty27 during the quarter. An annual progress report for 2014-2015 and a new 2015-2016 Annual Service Delivery Plan was received by the City.</p> <p>The Innovation Precinct Proposal commenced on 1 May 2015 in partnership with Edith Cowan University.</p>	✓	↑

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: to continually adapt to changing local environmental conditions.	Environment Plan 2014-2019 Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City.	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the Environment Plan 2014-2019. 	Jul – Sep 2014	The Environment Plan 2014-2019 was endorsed by Council at its meeting held in July 2014.	↑	↑
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Oct – Dec 2014	The following actions were undertaken in line with the Environment Plan 2014-2019 during the quarter: <ul style="list-style-type: none"> Continued development of Natural Areas Management Plans including the Hepburn Heights Management Plan and the Weeds Management Plan; Community consultation on the draft Yellagonga Integrated Catchment Management Plan 2015-2019; Implementation of actions in line with the Pathogen Management Plan commenced; Implementation of the Coastal Adaptation Planning and Implementation Project; and Implementation of events within the Think Green Environmental Education Program. 	↑	↑
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Jan – Mar 2015	The following actions were undertaken in line with the Environment Plan 2014-2019 during the quarter: <ul style="list-style-type: none"> Consultation was undertaken on the Yellagonga Integrated Catchment Management Plan 2015-2019; The Yellagonga Integrated Catchment Management Plan 2015-2019 was endorsed by Council at its meeting held 31 March; The Hepburn Heights Management Plan was endorsed by Council for the purpose of community consultation; Development of the Weed Management Plan continued; Implementation of actions in line with the Pathogen Management Plan continued; Development of the Coastal Adaptation Planning and Implementation Project continued; and Implementation of events within the Think Green Environmental Education Program continued. 	↑	↑
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Apr – Jun 2015	The following actions were undertaken in line with the Environment Plan 2014-2019 during the quarter: <ul style="list-style-type: none"> The Hepburn Heights Management Plan was endorsed by Council at its meeting held on 19 May 2015; Development of the Weed Management Plan continued; Implementation of actions in line with the Pathogen Management Plan continued; Development of the Coastal Adaptation Planning and Implementation Project continued; Implementation of events within the Think Green Environmental Education Program continued; A review of Schedule 5 of the City's District Planning Scheme in order to determine priority reserves for protection commenced; Development of the Bike Plan continued; and Development of the Waste Management Plan continued. 	✓	↑
	Yellagonga Integrated Catchment Management (YICM) Plan 2014-2019 Finalise development of the YICM Plan and commence implementation of projects in	<ul style="list-style-type: none"> Present YICM water quality data to Elected Members. 	Jul – Sep 2014	The YICM Water Quality Monitoring Program results and recommendations were presented to Elected Members in August 2014 by Associate Professor Mark Lund from the Centre of Ecosystem Management at Edith Cowan University. The development of the draft YICM Plan 2015-2019 continued during the quarter.	↑	↑

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
partnership with the City of Wanneroo and the Department of Parks and Wildlife.	<ul style="list-style-type: none"> Present report to Council seeking consent to advertise the draft YICM Plan for community consultation. Conduct community consultation. 	Oct – Dec 2014	<p>The draft YICM Plan 2015-2019 was endorsed by Council in November for community consultation.</p> <p>Community consultation on the draft YICM Plan occurred from 20 November to 16 December 2014.</p>	↑	↑
	<ul style="list-style-type: none"> Present YICM Plan to Council seeking endorsement. Implement projects in accordance with the Implementation Schedule. 	Jan – Mar 2015	<p>The final YICM Plan 2015-2019 was endorsed by Council at its meeting held on 31 March 2015.</p> <p>The implementation of actions in line with the YICM Plan continued during the quarter including:</p> <ul style="list-style-type: none"> The appointing of consultants to undertake the Site Goollelal Acid Sulphate Soils Management Plan Project; Yellagonga Catchment Working Group meetings held to discuss collaborative opportunities; and The continuation of the Yellagonga Community Awareness Program including school presentations, implemented Nyungar Bushtucker Tours and World Wetlands Day display. 	↑	↑
	<ul style="list-style-type: none"> Implement projects in accordance with the Implementation Schedule. 	Apr – Jun 2015	<p>The implementation of actions in line with the YICM Plan continued during the quarter including:</p> <ul style="list-style-type: none"> Receiving a report for the 2014-2015 Yellagonga Water Quality Monitoring Program; Appointing consultants to investigate the feasibility of a vegetated bund and alternative options to improve water quality at South Lake Joondalup; The development of an Acid Sulphate Soils Management Framework for Lake Goollelal; The establishment of a Yellagonga Catchment Working Group sub-committee to progress collaborative YICM Plan projects including Water Conservation and Local Biodiversity; and The progression of initiatives for the Yellagonga Community Awareness Program including the updating of the Yellagonga Travelsmart brochure and the Yellagonga School Activity Sheets being made available on the website. 	✓	↑
	Climate Change Strategy Implementation				
	Implement the strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against impacts of climate change.				
	<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Jul – Sep 2014	<p>The Climate Change Strategy 2014-2019 was finalised, forwarded to key stakeholders, and published on the City's website.</p> <p>Actions in line with the Climate Change Strategy have commenced including the establishment of project teams for the Coastal Adaptation Planning and Implementation Project and the Fire Management Plan Project.</p>	↑	↑
	<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Oct – Dec 2014	<p>The implementation of actions in line with the Climate Change Strategy continued during the quarter including:</p> <ul style="list-style-type: none"> Commissioning of further coastal vulnerability consultancies; Drafting of a briefing paper for the development of a Bushland Fire Management Plan and Policy; and Development of a revised Asset Management Strategy which includes forecasting factors across all asset classes relating to climate change risks. 	↑	↑

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Jan – Mar 2015	<p>The implementation of actions in line with the Climate Change Strategy continued during the quarter including:</p> <ul style="list-style-type: none"> The Development and finalisation of a Coastal Monitoring Brief to establish a Coastal Monitoring Program for the City; and The undertaking of Coastal Risk Assessments for vulnerable nodes along the City's coastline. 	↑	↑
		Apr – Jun 2015	<p>The implementation of actions in line with the Climate Change Strategy continued during the quarter including:</p> <ul style="list-style-type: none"> The drafting of background documents to inform the development of the Coastal Infrastructure Adaptation Plan; The continued development of the Waste Management Plan; and The continued development of the Bushland Fire Management Plan. <p>A report on the progress of the Climate Change Strategy will be presented to Elected Members in the first quarter of 2015-2016.</p>	✓	↑
	Weed Management Plan Implement the Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	Jul – Sep 2014	<p>The scope for the Weed Management Plan was revised to incorporate natural areas, parks and urban landscaping areas within the City of Joondalup.</p> <p>The natural areas component of the Weed Management Plan has been drafted.</p> <p>A draft basic content outline was prepared for Part 2 of the Weed Management Plan (Parks and Urban Landscaping Areas).</p>	↑	↑
		Oct – Dec 2014	Parks and Urban Landscaping Areas text for the Weed Management Plan was developed during the quarter. The draft Weed Management Plan is proposed to be presented to Council in the third quarter of 2014-2015.	↑	↑
		Jan – Mar 2015	The development of the Weed Management Plan continued during the quarter and will be presented to Council in the fourth quarter.	→	↑
		Apr – Jun 2015	The development of the Weed Management Plan continued during the quarter and a discussion paper will be distributed to Elected Members in the first quarter of 2015-2016.	→	↑
	Pathogen Management Plan Implement the Pathogen Management Plan to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	Jul – Sep 2014	<p>The Pathogen Management Plan Annual Review has been conducted. A report on the progress against the Plan will be presented to Elected Members in the second quarter.</p> <p>Implementation of actions from the Pathogen Management Plan has commenced, including the engagement of a consultant to conduct high resolution multi-spectral aerial imagery, and pathogen mapping and sampling in selected high priority natural areas and parks.</p>	→	↑
		Oct – Dec 2014	<p>An Annual Progress Report against the Pathogen Management Plan was presented to Elected Members during the quarter.</p> <p>Actions from the Pathogen Management Plan included:</p> <ul style="list-style-type: none"> Organising Dieback Green Card Training for City staff which will be held in the third quarter; Continued development of pathogen hygiene and purchasing guidelines; Continuation of the Pathogen Mapping and Sampling Project; and Continuation of the high resolution multi-spectral imagery project. 	↑	↑

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan 	Jan – Mar 2015	<p>The implementation of actions from the Pathogen Management Plan continued during the quarter including:</p> <ul style="list-style-type: none"> Training for the Phytophthora Dieback Hygiene Green Card; The continued development of the pathogen hygiene and purchasing guidelines; The implementation of hygiene measures when accessing bushland; and The continuation of the Pathogen Mapping and Sampling Project. 	↑	↑
		Apr – Jun 2015	<p>The implementation of actions from the Pathogen Management Plan continued during the quarter including:</p> <ul style="list-style-type: none"> The finalisation and implementation of pathogen related guidelines for City staff and contractors to prevent pathogen spread; The continuation of the Pathogen Mapping and Sampling Project; The incorporation of the Australian Dieback Signage System into the signage for Hepburn Heights Conservation Area and Lilburne Park; and Presentation of an annual progress report to Elected Members. 	✓	↑
	Bushland Fire Management Plan and Policy Develop and implement a Bushland Fire Management Plan and Policy to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	<ul style="list-style-type: none"> Commence development of a draft Bushland Fire Management Plan and Policy. 	<p>A project plan for the development of the Bushland Fire Management Plan and Policy was completed during the quarter.</p> <p>A review of relevant bushfire management literature has been completed and will inform the development of the Plan and Policy.</p>	↑	↑
		<ul style="list-style-type: none"> Continue development of a draft Bushland Fire Management Plan and Policy. 	A briefing paper is currently being drafted to inform the development of the draft Bushland Fire Management Plan and Policy.	↑	↑
		<ul style="list-style-type: none"> Continue development of a draft Bushland Fire Management Plan and Policy. 	The development of a briefing paper to inform the development of the draft Bushland Fire Management Plan and Policy continued during the quarter.	→	↑
		<ul style="list-style-type: none"> Finalise the draft Bushland Fire Management Plan and Policy. Present report to Council seeking endorsement of the Bushland Fire Management Policy. 	The development of a briefing paper to inform the development of the draft Bushland Fire Management Plan and Policy continued during the quarter.	→	↑
	Coastal Foreshore Management Plan Implement the City's Coastal Foreshore Management Plan to manage the City's coastal foreshore areas.	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the Coastal Foreshore Management Plan. 	A report on the results of the public consultation for the draft Coastal Foreshore Management Plan was developed and the plans was adopted by will be presented to Council in the second quarter.	→	↑
		<ul style="list-style-type: none"> Implement actions from endorsed Coastal Foreshore Management Plan. 	The Coastal Foreshore Management Plan was adopted by Council at its meeting held 21 October 2014. Implementation of weed control measures, recommended in the Plan, commenced during the quarter.	↑	↑

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement actions from endorsed Coastal Foreshore Management Plan. 	Jan – Mar 2015	Actions undertaken in line with the Coastal Foreshore Management Plan included: <ul style="list-style-type: none"> Hand weeding at Mullaloo, Iluka, Sorrento, and Marmion Coastal Reserves; Construction of additional fencing to protect dune vegetation at Whitfords Nodes, Hillarys, and Sorrento Coastal Reserves, and Pinnaroo Point; Spraying of couch grass at Sorrento Coastal Reserve; Pruning of vegetation encroaching on shared pathways along all coastal foreshore areas; Repair of fencing at coastal foreshore areas; and Repair of the stairs at Iluka Foreshore. 	↑	↑
		Apr – Jun 2015	Actions undertaken in line with the Coastal Foreshore Management Plan included: <ul style="list-style-type: none"> Planting at Marmion, Sorrento, Mullaloo and Iluka Foreshore; Weed control along the Marmion Foreshore; Repairing damage to the sea wall at the Marmion Angling and Aquatics Club; Green Army weeding and planting on the Kallaroo Foreshore; The removal of weed trees along Mullaloo Foreshore; and Repairing three picnic shelters at Iluka Foreshore. 	✓	↑
	Hepburn Heights Natural Area Management Plan Develop management plans for the City's natural areas that guide environmental management of operations within specific locations.	Oct – Dec 2014	The Hepburn Heights Management Plan was finalised during the quarter and will be presented to Council seeking endorsement to conduct community consultation in the third quarter of 2014-2015.	→	↑
		Jan – Mar 2015	The draft Hepburn Heights Management Plan was presented to Council and endorsed for the purpose of community consultation. The community consultation was undertaken during the quarter. The final Hepburn Heights Management Plan will be presented to Council in the fourth quarter.	→	↑
		Apr – Jun 2015	The Hepburn Heights Management Plan was endorsed by Council at its meeting held on 19 May. Implementation of actions from the Plan commenced including: <ul style="list-style-type: none"> The trialling of the Adopt a Bushland program with Padbury Catholic Primary School in Hepburn Heights Conservation Area; and The development of interpretive and directional signage for Hepburn Heights Conservation Area. 	✓	↑
	Marmion Foreshore Management Plan Implement the Foreshore Management Plan to manage the Marmion Foreshore area.	Oct – Dec 2014	The draft Marmion Foreshore Management Plan was completed during the quarter and will be presented to Council in the third quarter seeking endorsement.	→	↑
		Jan – Mar 2015	The draft Marmion Foreshore Management Plan was endorsed by Council at its February meeting. Works undertaken in line with Marmion Foreshore Management Plan included: <ul style="list-style-type: none"> The control of sand drift areas between Beach Road and Troy Avenue; The removal of rubbish from key sites; and Assistance provided to Friends' Groups with weed control activities. 	↑	↑
	<ul style="list-style-type: none"> Implement works in accordance with the Management Plan. 				

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement works in accordance with the Management Plan. 	Apr – Jun 2015	Works undertaken in line with Marmion Foreshore Management Plan included: <ul style="list-style-type: none"> Weed control along the Marmion coastal area; Repairs to the sea wall on the Marmion Angling and Aquatic Club; Planting undertaken on Marmion Foreshore; and Adoption of Marmion Foreshore by the Friends of Sorrento Beach. This group is now known as Friends of Sorrento and Marmion Foreshore. 	✓	↑
Natural Area Management Plans Implement the Natural Area Management Plans for: <ul style="list-style-type: none"> Lilburne Park; Central Park; and Warwick Open Space. 	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. 	Jul – Sep 2014	Actions from the Lilburne Park Management Plan, Warwick Open Space Bushland Management Plan and Central Park Management Plan have been implemented in accordance with the Plans, including: <ul style="list-style-type: none"> Undertaking regular weed control; Implementation of relevant actions from the Pathogen Management Plan; and Implementation of relevant actions from the Environmental Education Program. 	↑	↑
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Present progress report to Elected Members against the Warwick Open Space Management Plan. 	Oct – Dec 2014	Actions from the Warwick Open Space Bushland Management Plan, Lilburne Park Management Plan and Central Park Management Plan were implemented during the quarter. An annual progress report for the Warwick Open Space Bushland Management Plan and Lilburne Park Management Plan was developed and will be presented to Elected Members in the third quarter. Actions undertaken in accordance with the Management Plans included: <ul style="list-style-type: none"> Warwick Open Space and Lilburne Park being designated as places where dogs must be on a leash at all times. Dogs on leash signs were installed; The continuation of regular weed control and fencing maintenance through the Annual Bushland Schedule; The conducting of fire fuel load assessments and maintenance of fire access ways; and The conducting of pathogen mapping and sampling in Lilburne Park, Warwick Open Space and Central Park. 	→	↑
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Present progress report to Elected Members against the Lilburne Natural Area Management Plan. 	Jan – Mar 2015	Actions undertaken in accordance with the Management Plans included: <ul style="list-style-type: none"> The continuation of regular weed control and fencing maintenance through the Annual Bushland Schedule; and Training provided to staff for the <i>Phytophthora</i> Dieback Hygiene Green Card. An annual progress report for the Warwick Open Space Bushland Management Plan and Lilburne Park Management Plan was presented to Elected Members during the quarter.	↑	↑
	<ul style="list-style-type: none"> Implement actions in accordance with the Plan. Present progress report to Elected Members against of the Central Park Natural Area Management Plan. 	Apr – Jun 2015	Actions undertaken in accordance with the Management Plans included: <ul style="list-style-type: none"> The continuation of regular weed control and fencing maintenance; The continued development of the Weed Management Plan; The implementation of initiatives from a Think Green Biodiversity campaign as part of the Environmental Education Program; and The development of interpretive and directional signage for Lilburne Park. 	✓	↑
	Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks Design and implement principles of eco-zoning and hydro-zoning in Flinders Park/Broadbeach Park, Hillarys, to increase	<ul style="list-style-type: none"> Develop scope of works. Finalise Concept Design. 	Jul – Sep 2014	↑	↑
	<ul style="list-style-type: none"> Conduct community consultation. 	Oct – Dec 2014	Outcomes from the consultation have been incorporated in the final design documentation. Construction works commenced during the quarter.	↑	→

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	water efficiency and install new park infrastructure.	<ul style="list-style-type: none"> Finalise design. Develop tender documentation. Commence works. 	Jan – Mar 2015	Construction works commenced during the quarter including: <ul style="list-style-type: none"> Kerbing surrounding lakes, garden beds and playground at Flinders Park in Hillarys; A barbeque and gazebo at Broadbeach Park in Hillarys; Bollard and gate replacement at Broadbeach Park; Installation of irrigation at Broadbeach Park; Installation of light posts along the connecting footpath from Broadbeach Park to Flinders Park. 	↑	↑
		<ul style="list-style-type: none"> Complete works. 	Apr – Jun 2015	Construction works in Broadbeach and Flinders Park in Hillarys were completed during the quarter.	✓	↑
Objective: To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.	Think Green Program Implement the Think Green Program to raise community awareness on the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	<ul style="list-style-type: none"> Develop Project Plan for 2014-2015 Think Green activities. 	Jul – Sep 2014	A Think Green Environmental Education Program Project Plan for 2014-15 was developed and included community environmental education initiatives focussed on energy, water, waste, transport and biodiversity. The following events and initiatives were undertaken during the quarter: <ul style="list-style-type: none"> A <i>Food Gardens Workshop</i> hosted by Josh Byrne at the Connolly Community Centre; A <i>Yellagonga Plants and Birds Tour</i> in Yellagonga Regional Park; and The development of the Lessee Education Program. 	↑	↑
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Oct – Dec 2014	The following Think Green Environmental Education Program events and initiatives were undertaken during the quarter: <ul style="list-style-type: none"> Development of Adopt a Coastline educational resources for students in years 4 to 7 to complement the Adopt a Coastline Program; Development of Adopt a Bushland educational resources for students in years 4 to 7; Delivery of the <i>Creatures of the Dark Night Stalks</i> in Yellagonga Regional Park in October; Delivery of 33 Eco Home Audits for residents; and Continued development of the Lessee Environmental Education Program. 	↑	↑
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Jan – Mar 2015	The following Think Green Environmental Education Program events and initiatives were undertaken during the quarter: <ul style="list-style-type: none"> Delivery of a Bike Week Bike Doctor Event at Tom Simpson Park, Mullaloo; Support of Clean Up Australia Day community events; Delivery of 25 Eco Home Audits for residents; Trial of Adopt a Bushland program with primary school students; Development of recycling and general waste bin lid stickers for events; Commencement of Capture Nature Photography Competition for high school students; and Development of environmental signage for Joondalup Festival. 	↑	↑
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Apr – Jun 2015	The following Think Green Environmental Education Program events and initiatives were undertaken during the quarter: <ul style="list-style-type: none"> Delivery of the Capture Nature Photography Competition for students and residents aged 12-18 years; Delivery of a Sustainable Gardens Workshop held at Currambine Community Centre in April; and Delivery of four Nyungar Bushtucker and Cultural Heritage Tours in May. 	✓	↑

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Waste Management Plan Develop a new Waste Management Plan to provide guidance on the City's waste management operations over the next 3 years.	<ul style="list-style-type: none"> Present report to Elected Members on the outcomes of the Strategic Waste Minimisation Plan 2010-2014. Present review of waste provision and future options for service provision to Elected Members. 	Jul – Sep 2014	A report on the outcomes of the Strategic Waste Minimisation Plan 2010-2014 was developed and will be presented to Elected Members in the second quarter. A review of waste provisions and future options for service provisions was presented to Elected Members during the quarter.	→	↑
	<ul style="list-style-type: none"> Commence development of draft Waste Management Plan in line with future options identified. Present draft framework to the Strategic Community Reference Group. 	Oct – Dec 2014	A report on the outcomes of the Strategic Waste Minimisation Plan 2010-2014 was developed and will be presented to Elected Members in the third quarter. A draft framework for the Waste Management Plan was presented to the Strategic Community Reference Group in October for comment. Feedback from the Strategic Community Reference Group will be incorporated into the draft Waste Management Plan.	→	↑
	<ul style="list-style-type: none"> Finalise development of the draft Waste Management Plan. Present draft Waste Management Plan to Council for endorsement to advertise for community consultation. 	Jan – Mar 2015	The development of the Waste Management Plan continued during the quarter.	→	↑
	<ul style="list-style-type: none"> Present draft Waste Management Plan to Council for endorsement. Implement Plan. 	Apr – Jun 2015	The development of the Waste Management Plan continued during the quarter. The draft Plan will be presented to the Strategic Community Reference Group in the first quarter of 2015-2016.	→	↑
	Materials Recycling Facility Develop and implement new contract for the Materials Recycling facility.	Jul – Sep 2014	Council endorsed the appointment of a new contractor at its meeting held on 16 September.	↑	↑
		Oct – Dec 2014	The service with the new contractor commenced on 1 December 2014.	✓	↑
	Bulk Refuse Collection Investigate options for delivery of bulk refuse service.	Oct – Dec 2014	Options for the bulk waste service forms part of the Waste Management Plan that will be presented to Council in the fourth quarter.	→	↑
		Jan – Mar 2015	The current service has been extended to allow further discussion about the future service. The community will be surveyed on options for bulk refuse collection in the fourth quarter.	↑	↑
		Apr – Jun 2015	The City conducted a bulk refuse perception survey during the quarter. It is expected that the results of the survey will be presented to Elected Members in the first quarter of 2015-2016.	↑	↑
	Adopt a Coastline Project Administer and assist with the implementation of the Adopt a Coastline Project, in partnership with local schools, to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	Jul – Sep 2014	Artwork from the Adopt a Coastline Project was displayed at the Joondalup Library during July. Presentations of Recognition Awards were made to students from Greenwood and Davallia Primary Schools.	↑	↑
		Oct – Dec 2014	Planning for the 2014-2015 Adopt a Coastline Project commenced including the development of educational resources for students in years 4 to 7.	↑	↑

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">Invite applications from schools and inform successful schools.	Jan – Mar 2015	Primary schools within the City were invited to apply to participate in the Adopt a Coastline Program for 2015. Four classes have been selected to participate from the West Greenwood, Mullaloo Heights and Sorrento Primary Schools.	↑	↑
		<ul style="list-style-type: none">Deliver Adopt a Coastline Program in conjunction with schools.	Apr – Jun 2015	Sorrento, Mullaloo Heights and West Greenwood Primary schools participated in the Adopt a Coastline Program. Representatives from the Perth Regional Coastal Program presented to several classes throughout the quarter. Over 1,800 plants were planted by students during the program.	✓	↑
	Friends' Group Activities Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	<ul style="list-style-type: none">Update Friends' Group Page on the City's website as required.Undertake actions as per agreed 2014-2015 work plan for each Friends' Group.Publish quarterly Friends' Group Newsletter.	Jul – Sep 2014	Updates to contact details on the Friends' Group Page on City's website were completed. The following actions were undertaken as agreed in the 2014-2015 work plan: <ul style="list-style-type: none">Weed control activities undertaken to support Friends' Group project activities.The quarterly Friends' Group Newsletter published and distributed during the quarter.	↑	↑
		<ul style="list-style-type: none">Update Friends' Group Page on the City's website as required.Undertake actions as per agreed 2014-2015 work plan for each Friends' Group.Publish quarterly Friends' Group Newsletter.	Oct – Dec 2014	Updates to contact details on the Friends' Group Page on City's website were completed. The following actions were undertaken as agreed in the 2014-2015 work plan: <ul style="list-style-type: none">Formal meetings held with Friends' Groups as per the recommendations in the Friends' Group Manual;Friends' Groups given on site assistance with weed control projects;Native seed workshop held for Friends' Groups;Technical assistance given to Friends' Groups as required; andSeed collection undertaken to provide seedlings for Friends' Groups planting projects. The quarterly Friends' Group Newsletter was published and distributed during the quarter.	↑	↑
		<ul style="list-style-type: none">Update Friends' Group Page on the City's website as required.Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group.Publish quarterly Friends' Group Newsletter.Develop Friends' Group work plans and schedules for 2015-2016.	Jan – Mar 2015	Updates to contact details on the Friends' Group Page on City's website were completed. The following actions were undertaken as agreed in the 2014-2015 work plan: <ul style="list-style-type: none">Requests from Friends' Groups completed including an additional gate installed at Carnaby Park;Friends' Groups given on site assistance with weed control projects; andTechnical assistance given to Friends' Groups as required. The quarterly Friends' Group Newsletter was published and distributed during the quarter. The development of Friends' Group work plans and schedules for 2015-2016 commenced during the quarter.	↑	↑
		<ul style="list-style-type: none">Update Friends' Group Page on the City's website as required.Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group.Publish quarterly Friends' Group Newsletter.	Apr – Jun 2015	Updates to contact details on the Friends' Group Page on City's website were completed. The following actions were undertaken as agreed in the 2014-2015 work plan: <ul style="list-style-type: none">6,000 plants grown and given to Friends' Groups for winter plantings;Assistance provided by the City with planting and weed removal activities;Technical assistance provided to Friends' Groups as required; andThe development of a new Friends' Group at Alfreton Park Duncraig in association with the Duncraig Primary School. Fencing and plants were supplied by the City to assist with activities. The quarterly Friends' Group Newsletter was published and distributed during the quarter.	✓	↑

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.	Beach Management Plan Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	Jul – Sep 2014	Actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> Repairs made to coastal fencing; Regular patrols of the beaches, foreshore and local beach car parks; and Monitoring of path conditions. 	↑	↑
		<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Present report to Council regarding the proposal to close the horse beach in October 2014. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Oct – Dec 2014	Actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> Repairs made to coastal fencing; Regular patrols of the beaches, foreshore and local beach car parks; and Monitoring of path conditions. Elected Members were provided with an update on the scheduled closure of the horse beach. Further updates will be provided in the third quarter, following the release of information from the City of Wanneroo on its feasibility study into the establishment of a horse beach within its boundaries.	→	↑
		<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Jan – Mar 2015	Actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> Repairs made to coastal fencing; Fencing constructed at Pinnaroo Point to protect bushland from pedestrian incursion; Regular patrols of the beaches, foreshore and local beach car parks; and Monitoring of path conditions. The City is awaiting the public release of the City of Wanneroo's feasibility study into the establishment of a horse beach within its boundaries.	↑	↑
		<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement. 	Apr – Jun 2015	Actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> Repairs made to coastal fencing; Regular patrols of the beaches, foreshore and local beach car parks; and Monitoring of path conditions. Compliance from dog owners has continued to improve as a result of the ongoing patrols. The City is still awaiting the public release of the City of Wanneroo's feasibility study into the establishment of a horse beach within its boundaries.	→	↑
Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.	Craigie Bushland Develop formal agreement with the Department of Parks and Wildlife for the release of fauna into Craigie Bushland.	<ul style="list-style-type: none"> Liaise with the Department of Parks and Wildlife on the establishment of a formal agreement with the Department of Parks and Wildlife for the release of fauna into Craigie Bushland. Provide report to Elected Members on the outcome of negotiations. 	Jul – Sep 2014	Development of a formal agreement continued during the quarter. Actions in support of the agreement were also progressed including the installation of <i>dogs prohibited</i> signs.	→	↑
			Oct – Dec 2014	The development of a formal agreement continued during the quarter.	→	↑
			Jan – Mar 2015	The development of a formal agreement was finalised during the quarter.	→	↑

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
		Apr – Jun 2015	Discussions with the Department of Parks and Wildlife have occurred and are ongoing.	→	↑
City Water Plan Implement and review the City Water Plan 2012-2015 to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City.	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Jul – Sep 2014	The following City Water Plan actions were implemented during the quarter: <ul style="list-style-type: none"> Commencement of Environmental Building Audits at the Administration Building, Joondalup Library, Civic Centre and Works Operations Centre; Quarterly Planet Footprint meetings conducted; Rebranding of the Ecostar Program as a Think Green Buildings program to align with the Think Green branding; Commencement of planning for the installation of Think Green Buildings signage on retrofitted City buildings in 2014-15; and Commencement of an annual review of the City Water Plan for 2013-2014. 	↑	↑
	<ul style="list-style-type: none"> Implement actions from the City Water Plan. Present report to Elected Members on achievements against the City Water Plan. 	Oct – Dec 2014	The following actions from the City Water Plan were undertaken during the quarter: <ul style="list-style-type: none"> The development of an annual progress report for 2013-2014 which will be presented to Elected Members in the third quarter; and The submission to the Water Corporation for the re-endorsement of the City Waterwise Council status. 	→	↑
	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Jan – Mar 2015	The following actions from the City Water Plan were undertaken during the quarter: <ul style="list-style-type: none"> The City Water Plan Annual Progress Report for 2013-2014 was presented to Elected Members; The City received re- endorsement of the City's Waterwise Council status from the Water Corporation; and The Lessee Environmental Education Program commenced with Silver Chain Kingsley and Sorrento Surf Life Saving Club buildings being audited for energy and water use. 	↑	↑
	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	Apr – Jun 2015	The following actions from the City Water Plan were undertaken during the quarter: <ul style="list-style-type: none"> The Lessee Environmental Education Program audits for energy and water use were completed for Silver Chain Kingsley and Sorrento Surf Life Saving Club buildings; and The City received Water Corporation sponsorship for toilet retrofits in several City buildings. 	✓	↑

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Warwick Community Centre Master Plan Investigate options for the design and construction of a multi-purpose community centre in Warwick to replace existing facilities on three sites within the Warwick Activity Centre for construction in 2016-2017 and 2017-2018.	<ul style="list-style-type: none"> Finalise project plan. 	Jul – Sep 2014	Preliminary discussions occurred with the Warwick Shopping Centre owners regarding the integration of the City's landholdings with the proposed shopping centre expansion. A workshop is being held in early October to discuss the options for progressing with this project.	→	↑
		<ul style="list-style-type: none"> Present report to Council on the potential location of a new multipurpose community centre. 	Oct – Dec 2014	Following a workshop with internal stakeholders, work has commenced on developing a project scope to engage consultants to identify the preliminary requirements for a multi-purpose community facility and the options for the existing landholdings in the Warwick Activity Centre. A meeting was held on 11 December 2014 with the Creative and Therapy Activities Group which currently occupies the Warwick Community Centre on the City's future plans to redevelop the site.	→	↑
		<ul style="list-style-type: none"> Conduct stakeholder consultation to identify community needs. 	Jan – Mar 2015	Further discussions were held with the Creative and Therapy Activities Group during the quarter to ascertain their future accommodation requirements. The project scope for the consultancy will be finalised in the fourth quarter.	→	↑
		<ul style="list-style-type: none"> Commence concept design. 	Apr – Jun 2015	Discussions with the shopping centre owners have indicated a slowing in the process for potential expansion. As a result, the project scope for the consultancy will be finalised in the first quarter of 2015-2016.	→	↑
	Percy Doyle Reserve Master Plan Develop a Master Plan for Percy Doyle Reserve to ensure long-term, sustainable management which reflects the current and future needs of the community.	<ul style="list-style-type: none"> Undertake community consultation on Concept Plans. 	Oct – Dec 2014	The Percy Doyle Reserve Master Plan has been delayed at the request of Elected Members. The decision to delay the project was based on the City's financial ability to deliver the project in the short to medium term. The delay will allow future consideration of the project and its financial viability.	→	↑
		<ul style="list-style-type: none"> Present report to Council on the results of community consultation. 	Jan – Mar 2015	There will be no further action on this project in 2014-2015.	→	↑
		<ul style="list-style-type: none"> Undertake actions in accordance with Council endorsement. 	Apr – Jun 2015	There will be no further action on this project in 2014-2015.	✓	↑
	Edgewater Quarry Master Plan Develop a Master Plan for the Edgewater Quarry to ensure long-term, sustainable management which reflects the current and future needs of the community.	<ul style="list-style-type: none"> Undertake site analysis, traffic impact study and retail needs assessment and geotechnical study. 	Oct – Dec 2014	The site analysis reports were completed for the Edgewater Quarry Master Plan and will be presented to Elected Members in early 2015.	↑	↑
		<ul style="list-style-type: none"> Undertake community consultation on the Concept Plan. 	Jan – Mar 2015	A report of the results of the site analysis will be presented to Elected Members in mid-2015.	→	↑
		<ul style="list-style-type: none"> Present report to Council on the results of community consultation and seek endorsement of Concept Plan. 	Apr – Jun 2015	A report of the results of the site analysis will be presented to Elected Members in 2015-2016.	→	↑
	Joondalup Arena Redevelopment Provide advice to Venues West (Project Managers) on the relocation of Wanneroo Basketball Association from Collier Pass, Joondalup to HBF Arena.	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sep 2014	The Project Steering Committee met to consider progress of the project, however there were no project team meetings held during the quarter.	↑	↑
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2014	The contract for the construction of additional netball courts and administration offices has been issued with construction to start early January 2015.	↑	↑
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2015	The construction of additional netball courts and administration offices continued during the quarter.	↑	↑
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Apr – Jun 2015	The Project Team met during the quarter and recommended the preferred lead consultant for the Project Steering Committee to consider.	✓	↑

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Warwick Leisure Centre Expansion Provide advice to the Churches of Christ SRA on the proposed expansion of Warwick Leisure Centre, Warwick	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sep 2014	The City attended two project team meetings to discuss the finalisation of the design documentation. A Development Application for lot boundary adjustments was approved during the quarter.	↑	↑
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2014	Regular meetings of the working group were held during the quarter. Construction works are anticipated to commence in the third quarter following the approval of the detailed design and permit applications.	↑	↑
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2015	Construction on the upgrade of the Warwick Leisure Centre commenced during the quarter. It is expected that works will be completed in the third quarter of 2015-2016.	↑	↑
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Apr – Jun 2015	Construction on the upgrade of the Warwick Leisure Centre continued during the quarter. It is expected that works will be completed in the third quarter of 2015-2016.	✓	↑
	<ul style="list-style-type: none"> Undertake detailed design. 	Oct – Dec 2014	The detailed design for the upgrade of Timberlane Clubrooms, Woodvale, commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> Finalise detailed design. 	Jan – Mar 2015	The detailed design for the upgrade of Timberlane Clubrooms, Woodvale was completed during the quarter.	✓	↑
	<ul style="list-style-type: none"> Finalise detailed design. Present report to Council on the detailed design of the facility. 	Jul – Sep 2014	The final detailed designs for Bramston Park, Burns Beach were presented to Council in August. It was agreed to progress the project to tender.	↑	↑
	<ul style="list-style-type: none"> Develop tender documentation. 	Oct – Dec 2014	Tender documentation for construction of the clubrooms and car park was completed during this quarter.	↑	↑
	<ul style="list-style-type: none"> Award tender. 	Jan – Mar 2015	The Request for Tender was advertised during the quarter. The tender submissions have been evaluated and a report will be presented to Council in April 2015.	→	↑
	<ul style="list-style-type: none"> Commence construction. 	Apr – Jun 2015	Construction works at Bramston Park, Burns Beach commenced during the quarter.	✓	↑
	<ul style="list-style-type: none"> Present report to Council on the proposed joint City/Club Management Model and lease arrangement. 	Jul – Sep 2014	The proposed management model and lease arrangement was endorsed by Council at its meeting held in July.	↑	↑
	<ul style="list-style-type: none"> Undertake detailed design. 	Jan – Mar 2015	The Architectural Design Consultants and associated Consultancy Services have been appointed and the development of a detailed design has commenced.	↑	↑
	<ul style="list-style-type: none"> Complete detailed design. 	Apr – Jun 2015	The Architectural Design Consultants and associated consultancy services have been appointed and the development of a detailed design has commenced.	→	↑
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale Commence development of refurbishment of existing clubrooms to include change rooms and internal toilets for construction in 2015-2016.					
Bramston Park, Burns Beach Progress project for development of a clubroom facility, car park, playground and installation of floodlighting at Bramston Park.					
Synthetic Hockey Pitch Development Progress project to develop a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space, Warwick.					

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Penistone Park Redevelopment Penistone Park, Greenwood Refurbish clubroom facility and other works to be determined during the community consultation phase of the project. for construction in 2015-2016	<ul style="list-style-type: none"> Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement. 	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. 	Jan – Mar 2015	The City received notification that it was unsuccessful in receiving grant funding from the Department of Sport and Recreation for the Penistone Park Redevelopment Project. It is proposed that a report will be presented to Council on the outcome of the application and options for the future of the project in the fourth quarter.	↑	↑
		Apr – Jun 2015	A report was presented to Council on the outcome of the grant funding from the Department of Sport and Recreation during the quarter. It was agreed to postpone the project and make another application for grant funding in 2015-2016.	✓	↑
	<ul style="list-style-type: none"> Commence construction. 	Jul – Sep 2014	Construction works on the Padbury Child Health Centre were completed during the quarter. Final works including the rekeying of the building locks and obtaining Occupation Certificates will be completed in the second quarter.	↑	↑
	<ul style="list-style-type: none"> Complete construction. 	Oct – Dec 2014	Final works including the rekeying of the building locks and obtaining Occupation Certificates were completed during the quarter.	✓	↑
	Kingsley Memorial Clubrooms – Facility Refurbishment Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2015-2016.	Jul – Sep 2014	The following actions regarding the Kingsley Memorial Clubroom – Facility Refurbishment Project were undertaken during the quarter: <ul style="list-style-type: none"> Stakeholder consultation; Development of the scope of works; and Development of the concept designs and cost estimates. 	↑	↑
	<ul style="list-style-type: none"> Present report to Elected Members on recommended works. 	Oct – Dec 2014	A report was presented to the October Council meeting where the recommended works for the refurbishment project were approved. A further report was requested at the November Capital Works Committee seeking further information on the possible reconfiguration of the change rooms. This report will be presented to the Capital Works Committee in the third quarter.	↑	↑
		Jan – Mar 2015	Council endorsed the recommended works for the refurbishment project at its meeting held in February.	✓	↑
	Flinders Community Centre, Hillarys Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2016-2017.	Jul – Sep 2014	The following actions regarding the Flinders Community Centre – Refurbishment Project were undertaken during the quarter: <ul style="list-style-type: none"> Stakeholder consultation; Development of the scope of works; and Development of the concept designs and cost estimates. 	↑	↑
	<ul style="list-style-type: none"> Present report to Elected Members on recommended works. 	Oct – Dec 2014	A report was presented to the October Council meeting where the recommended works for the refurbishment project were approved.	✓	↑

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Connolly Community Centre, Connolly Refurbish existing facility and other works to be determined during the community consultation phase of the project for construction in 2017-2018.	<ul style="list-style-type: none"> Develop Project Plan. 	Oct – Dec 2014	A report will be presented to the Capital Works Committee in the fourth quarter seeking direction on the specific buildings that will be included in the refurbishment projects to be undertaken in 2017-2018. The development of a Project Plan has therefore not progressed.	→	↑
	<ul style="list-style-type: none"> Consult with stakeholder groups. Develop Scope of Works. 	Jan – Mar 2015	A report will be presented to the Capital Works Committee in the fourth quarter seeking direction on the specific buildings that will be included in the refurbishment projects to be undertaken in 2017-2018. The Connolly Community Centre project has therefore not commenced.	→	↑
	<ul style="list-style-type: none"> Develop Concept Design. 	Apr – Jun 2015	A report was presented to Council with a revised priority order for facility refurbishment projects during the quarter. It was agreed to postpone the refurbishment of Connolly Community Centre and undertake a refurbishment of Sorrento Tennis Clubroom and Sorrento Football Clubroom in 2017-2018.	✓	↑
	<ul style="list-style-type: none"> Develop Project Plan. 	Oct – Dec 2014	A report will be presented to the Capital Works Committee in the fourth quarter seeking direction on the specific buildings that will be included in the refurbishment projects to be undertaken in 2017-2018. The development of a Project Plan has therefore not progressed.	→	↑
	<ul style="list-style-type: none"> Consult with stakeholder groups. Develop Scope of Works. 	Jan – Mar 2015	A report will be presented to the Capital Works Committee in the fourth quarter seeking direction on the specific buildings that will be included in the refurbishment projects to be undertaken in 2017-2018. The Woodvale Community Centre project has therefore not commenced.	→	↑
	<ul style="list-style-type: none"> Develop Concept Design. 	Apr – Jun 2015	A report was presented to Council with a revised priority order for facility refurbishment projects during the quarter. It was agreed to postpone the refurbishment of Woodvale Community Centre and undertake a refurbishment of Sorrento Tennis Clubrooms and Sorrento Football (Soccer) Clubrooms in 2017-2018.	✓	↑
	<ul style="list-style-type: none"> Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement. 	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. 	Jan – Mar 2015	The City received notification that it was successful in receiving grant funding from the Department of Sport and Recreation for the Ocean Reef Park Floodlighting Project.	✓	↑
	<ul style="list-style-type: none"> Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement. 	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Seacrest Park Installation of Floodlighting Install floodlighting in Seacrest Park, Sorrento.	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. 	Jan – Mar 2015	The City received notification that it was successful in receiving grant funding from the Department of Sport and Recreation for the Chichester Park Floodlighting Project.	✓	↑
		<ul style="list-style-type: none"> Undertake detailed design. 	Jul – Sep 2014	The development of a detailed design for the floodlighting in Seacrest Park commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> Complete detailed design. 	Oct – Dec 2014	The development of a detailed design was completed during the quarter. A contractor has been appointed and construction works have commenced.	↑	↑
		<ul style="list-style-type: none"> Commence installation. 	Jan – Mar 2015	Construction works for the installation of floodlights at Seacrest Park commenced during the quarter. Works are due to be completed in the fourth quarter.	↑	↑
		<ul style="list-style-type: none"> Complete installation. 	Apr – Jun 2015	Construction on the installation of the floodlights at Seacrest Park was completed during the quarter.	✓	↑
Objective: For the community to have access to world-class cultural and artistic events and facilities.	Public Art Install permanent public artwork in the City Centre.	<ul style="list-style-type: none"> Contract artist and establish project delivery timeline. Artist finalises concept design and assembles production team (Stage 1). 	Jul – Sep 2014	An artist was engaged and project timeframes established during the quarter. Development of a detailed concept design commenced including an above ground survey of the site to determine the scope of preparation work. The detailed concept design will be completed in the second quarter following exploration of underground services.	→	↑
		<ul style="list-style-type: none"> Fabricate public artwork (Stage 2). 	Oct – Dec 2014	The exploration of underground services was completed during the quarter. The contracted artist continued to develop the detailed concept design which will be completed in the third quarter.	→	↑
		<ul style="list-style-type: none"> Install public artwork. 	Jan – Mar 2015	Initial infrastructure works for the installation of public artwork commenced during the quarter. It is expected that the installation of the artwork will commence in the fourth quarter.	→	↑
			Apr – Jun 2015	Fabrication of the public artwork commenced during the quarter and infrastructure works for the installation of the public artwork was completed. Installation of the artwork will be completed in the first quarter of 2015-2016.	→	↑
	Billboard Art Project Install a contemporary artwork on the billboard art project in the City Centre to feature work of prominent WA artists.	<ul style="list-style-type: none"> Contract artist. Artist prepares detailed concept response. Seek comment from Art Collection Advisory Committee. Complete and install artwork. 	Jul – Sep 2014	An artist was contracted in July and has commenced development of a detailed concept response. The artwork will be installed in the second quarter subject to feedback from the Art Collection Advisory Committee.	→	↑
		<ul style="list-style-type: none"> Seek approval from Art Collection Advisory Committee for artist to undertake second artwork. 	Oct – Dec 2014	The installation of the artwork was completed during the quarter. The next artist has been selected and has commenced development of a detailed concept response.	↑	↑
		<ul style="list-style-type: none"> Contract artist. Artist prepares detailed concept response. Seek comment from Art Collection Advisory Committee. Artwork completed and installed. 	Jan – Mar 2015	The artist for the Billboard Art Project has been contracted and has prepared the detailed concept response. Comment from the Art Collection Advisory Committee was sought during the quarter. The installation of the artwork is due to commence in the fourth quarter.	→	↑
			Apr – Jun 2015	The installation of the artwork was completed during the quarter.	✓	↑

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Arts Development Scheme Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional art companies and individuals within the City.	<ul style="list-style-type: none">Conduct Round 1 of Arts Development Scheme.	Oct – Dec 2014	Buzz Dance Theatre received funding from the Arts Development Scheme to deliver an incursion program to 10 schools within the City. The funds contributed to the delivery of a performance inspired by the popular children’s fairy tale Cinderella called <i>Plain Jane</i> followed by a dance workshop that aligned with the school curriculum for Dance, Music and English.	↑	↑
		<ul style="list-style-type: none">Conduct Round 2 of Arts Development Scheme.	Apr – Jun 2015	Applications for Round Two of the Arts Development Scheme closed on 9 April and six applications were received. Barking Gecko Theatre Company, Black Swan State Theatre Company and Agelink Theatre Inc were all successful in securing funding. All successful applicants will deliver programs in local schools or performances in the Joondalup area in 2015-2016.	✓	↑
	Arts in Focus Undertake project to increase understanding of arts and culture in the City of Joondalup.	<ul style="list-style-type: none">Provide resources and opportunities for supporting arts and cultural development.	Jul – Sep 2014	The Arts in Focus e-newsletter was distributed to over 1,420 subscribers each month during the quarter. Preparation for Arts <i>in focus</i> event to be held in the second quarter has commenced.	↑	↑
		<ul style="list-style-type: none">Provide resources and opportunities for supporting arts and cultural development.	Oct – Dec 2014	As part of the <i>Arts in Focus</i> program a four week workshop was conducted in October on storytelling for performance artists. Another four week workshop was conducted in November with adult community artists to create thematic art pieces for the 2015 Joondalup Festival. The inclusion of finished work at the 2015 Joondalup Festival provides an opportunity for members of the <i>Arts in focus</i> program to be part of a large-scale and established event.	↑	↑
		<ul style="list-style-type: none">Provide resources and opportunities for supporting arts and cultural development.	Jan – Mar 2015	Planning for the next Arts In Focus event, How to Write a Funding Application, was completed during the quarter. The event will be held on 12 and 19 April and is fully subscribed.	↑	↑
		<ul style="list-style-type: none">Provide resources and opportunities for supporting arts and cultural development.	Apr – Jun 2015	The Arts in Focus event, How to Write a Funding Application, was held on 12 and 19 April. MĒI, an exhibition by the 2014 Community Art Exhibition Arts <i>in focus</i> Award winner Rebecca Jensen, was held during the quarter between 9 and 26 June.	✓	↑
	Community Funding Program Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none">Environmental Development;Sport and Recreation Development;Community Services; andCulture and Arts Development.	<ul style="list-style-type: none">Conduct Round 1 Funding Program.	Oct – Dec 2014	Round 1 of the Community Funding Program was conducted during the quarter with the following funds being awarded: <ul style="list-style-type: none">Community Development: Eleven applications were approved totalling \$15,265;Culture and the Arts Development: Four applications were approved totalling \$16,078;Sports and Recreation Development: Four applications were approved totalling \$8,351; andEnvironmental Development: Four applications were approved totalling \$15,300.	↑	↑
<ul style="list-style-type: none">Conduct Round 2 Funding Program.		Apr – Jun 2015	Round 2 of the Community Funding Program was conducted during the quarter with the following funds being awarded: <ul style="list-style-type: none">Community Development: eight applications were approved totalling \$11,645;Culture and the Arts Development: two applications were approved totalling \$8,358;Sports and Recreation Development: eight applications were approved totalling \$15,932; andEnvironmental Development: six applications were approved totalling \$9,592.	✓	↑	

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	Jul – Sep 2014	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • NAIDOC Celebrations between 7 and 20 July; • The Joondalup Eisteddfod between 9 and 31 August at the Performing Arts Centre at Sacred Heart College; and • Sunday Serenades Concerts on 20 July, 17 August and 21 September. 	↑	↑
	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts 1 and 2; and • Community Invitation Art Award. 	Oct – Dec 2014	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • Sunday Serenades on 19 October, 16 November and 14 December; • Twilight Markets every Friday between 21 November and 19 December; • Little Feet Festival on 26 October at Edith Cowan University; • Music in the Park on 15 November and 6 December; and • Community Invitation Art Award between 19 and 31 October. 	↑	↑
	The following events to be held: <ul style="list-style-type: none"> • Summer Concert 3; • Valentine's Concert; and • Joondalup Festival. 	Jan – Mar 2015	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • Music in the Park on 17 January in Penistone Park, Greenwood; • Valentine's Concert on 12 February at Joondalup Resort, Connolly; and • Joondalup Festival on 28 and 29 March in Central Park, Joondalup. 	↑	↑
	The following events to be held: <ul style="list-style-type: none"> • Community Art Exhibition; and • Sunday Serenades. 	Apr – Jun 2015	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • Community Art Exhibition between 7 and 21 June at Lakeside Joondalup Shopping City; and • Sunday Serenades Concerts on 17 May and 21 June in the Council Chambers. 	✓	↑
	Community Based Events Deliver an annual program of community based events to encourage social interaction within local neighbourhoods.				
	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • FIFO Expo with Cities of Stirling and Wanneroo; • Healthy Communities Symposium with the Department of Health; • Community Garden Project; • Art of Ageing Event; and • Youth School Holiday Program. 	Jul – Sep 2014	The following activities were undertaken during the quarter to promote community based events: <ul style="list-style-type: none"> • FIFO Expo on 12 September with high attendance and media coverage; • Commenced planning for a Healthy Communities Symposium which will be held in the second quarter; • The Community Garden in Duncraig was officially opened on 20 September; • Commenced planning for an Art of Ageing event which will be held in the second quarter; • Youth School Holiday program successfully implemented in July. The Neighbourhood BBQ Program will be promoted in the second quarter.	↑	↑
	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • Conduct Defeat the Beat Competition; • International Volunteer Day; • Art of Ageing Event; and • Youth School Holiday Program. 	Oct – Dec 2014	The following activities were undertaken during the quarter to promote and deliver community based events: <ul style="list-style-type: none"> • The Neighbourhood BBQ program with 17 neighbourhood BBQs being held; • The Defeat the Beat Competition held on 6 October 2014; • An Art of Ageing event held on 23 October 2014; • The International Volunteer Day which was celebrated in conjunction with Music in the Park on 6 December 2014; and • The Youth School Holiday Program was conducted from 29 September to 10 October 2014 at the Anchors Youth Centre, Heathridge. 	↑	↑

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		The following activities to be promoted: <ul style="list-style-type: none">• Neighbourhood BBQ Program;• Art of Ageing Event;• BMX Scooter and Skate Competitions;• Summer Sessions; and• Youth School Holiday Program.	Jan – Mar 2015	The following activities were undertaken during the quarter to promote and deliver community based events: <ul style="list-style-type: none">• Six BBQs being held as part of the Neighbourhood BBQs Program;• Art of Ageing event held on 26 February 2015 with approximately 200 participants;• Two BMX, skate and scooter competitions held at Kinross Park Skate Park, Kinross and Mirror Park Skate Park, Ocean Reef, in February 2015 with 400 participants and spectators;• Three Summer Sessions held in local parks in January offering youth-specific activities for young people aged 12 to 18 years; and• Youth Holiday Program offered at Anchors Youth Centre throughout January.	↑	↑
		The following activities to be promoted: <ul style="list-style-type: none">• Neighbourhood BBQ Program;• National Volunteer Week;• Snap! Concert;• National Youth Week;• Youth School Holiday Program;• Art of Ageing;• Drug Action Week Expo;• Volunteer Expo	Apr – Jun 2015	The following activities were undertaken during the quarter to promote and deliver community based events: <ul style="list-style-type: none">• Two BBQs held as part of the Neighbourhood BBQs Program;• National Volunteer Week event held on 14 May 2015 which attracted 210 attendees;• Two youth music events held: Tigerlily and Slumberjack at Dusk Nightclub on 16 April and 27 June 2015. More than 770 young people attended the events;• The Youth School Holiday program conducted in April 2015;• Art of Ageing event held on 10 June 2015 (in partnership with Advocare) which attracted more than 150 attendees;• Drug Action Week Expo held in June 2015. The event brought together different service providers and stakeholders in the field to raise awareness of the impact of drug and alcohol abuse for individuals and the community; and• Volunteer Expo hosted by Volunteer Task Force and the Joondalup Volunteer Resource Centre on 26 June 2015.	✓	↑
	Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as: <ul style="list-style-type: none">• Remembrance Day Memorial Service; and	<ul style="list-style-type: none">• Conduct regular Citizenship Ceremonies.• Deliver planned functions and ceremonies.	Jul – Sep 2014	The City held seven Citizenship Ceremonies at which more than 453 residents became Australian citizens during the quarter. The following civic functions were held: <ul style="list-style-type: none">• Joondalup Dinner;• Sporting Group 25 year Anniversary Dinner;• NAIDOC Week Launch;• Red Cross Centenary Reception;• Volunteer Appreciation Dinner – Libraries;• Seniors Appreciation Luncheon;• Duncraig Edible Garden Launch;• Delamere Park Opening; and• Conservation Appreciation Dinner.	↑	↑

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<ul style="list-style-type: none"> ANZAC Day 	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2015 Civic and Corporate functions. Assist Returned Service League in conducting the Remembrance Day Memorial Service. 	Oct – Dec 2014	<p>The 2015 Civic Calendar of events was developed and endorsed.</p> <p>The City held five Citizenship Ceremonies at which more than 400 residents became Australian citizens during the quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> Community Invitation Art Award; Rates Prize Draw; Mayoral Prayer Breakfast; Remembrance Day Service; Picture our Past Launch; Subiaco Football Club Reception; Elected Member Christmas Function; Community Christmas Reception; and Senior Staff and Stakeholder Christmas Reception. 	↑	↑
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies. 	Jan – Mar 2015	<p>The City held four Citizenship Ceremonies at which more than 483 residents became Australian citizens during the quarter. This includes the Australia Day Citizenship Ceremony which was held in Central Park, Joondalup. Two hundred and forty five residents and more than 500 people attended the event, which is the largest single ceremony held by the City. This event was attended by the Premier, the Hon Colin Barnett MLA, and attracted significant statewide television, radio and print media coverage.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> Valentine's VIP function; Urban Couture VIP function; and Joondalup Festival VIP function. 	↑	↑
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Assist Returned Service League in conducting the ANZAC Day Memorial Service 	Apr – Jun 2015	<p>The City held five Citizenship Ceremonies at which more than 387 residents became Australian citizens during the quarter. The City also held a special ceremony at the WAFL International Round Game between West Perth and Subiaco Lions.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> Anzac Day Centenary Dawn Service; Volunteer Appreciation Dinner – City Volunteers; Volunteer Appreciation Dinner – Service Clubs; Volunteer Appreciation Dinner – Ratepayer Groups; Community Art Exhibition VIP Opening; and Joondalup District Cricket Club Civic Reception. 	✓	↑
	Community Development Plan Develop a new Community Development Plan to guide the provision of community based services delivered by the City.	Jul – Sep 2014	Two stakeholder forums were held with key user groups and community organisations on 26 August. The draft Community Development Plan 2015-2020 will be presented to Council in the second quarter.	↑	↑
	<ul style="list-style-type: none"> Provide Strategic Community Reference Group with stakeholder comment on the draft Plan. Present draft Plan to Council seeking endorsement to advertise. Conduct community consultation. 	Oct – Dec 2014	<p>The draft Community Development Plan 2015-2020 was endorsed by Council in November for the purpose of community consultation.</p> <p>The final draft of the Plan, including the results of the community consultation, will be presented to Council the third quarter.</p>	↑	↑

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">Present report to Council seeking endorsement of draft Plan following community consultation.Implement actions	Jan – Mar 2015	The Community Development Plan 2015-2020 was adopted by Council at its meeting held in February 2015. Implementation of actions will commence in the fourth quarter.	↑	↑
		<ul style="list-style-type: none">Implement actions.	Apr – Jun 2015	An implementation Plan for the Community Development Plan was developed during the quarter. Further implementation will continue in 2015-2016.	✓	↑
	Access and Inclusion Plan 2015-2017 Develop new Access and Inclusion Plan to guide City operations and services to ensure they are inclusive of all members of the community, including people with disabilities and their families or carers, and people from culturally and linguistically diverse backgrounds.	<ul style="list-style-type: none">Conduct targeted consultation.	Jul – Sep 2014	Targeted external consultation will be conducted in the second quarter. Advice has been received from the Disability Services Commission confirming that the new Access and Inclusion Plan can be finalised in early 2015.	→	↑
		<ul style="list-style-type: none">Commence development of draft Plan.Complete draft Plan.Present draft Plan to Council seeking endorsement.	Oct – Dec 2014	Targeted consultation was conducted during the quarter. Development of the draft Access and Inclusion Plan 2015-2017 continued and will be presented to Council in the third quarter.	→	↑
		<ul style="list-style-type: none">Implement Plan.	Jan – Mar 2015	Due to revised requirements being received from the Disability Services Commission the draft Access and Inclusion Plan 2015-2017 was not presented to Council. It is proposed that the draft Plan will be presented to Council in the fourth quarter following a review of the revised requirements.	→	↑
		<ul style="list-style-type: none">Implement Plan.	Apr – Jun 2015	The Access and Inclusion Plan 2015-2017 was endorsed by Council at its meeting held in May 2015. The Plan has subsequently been endorsed by the Disability Services Commission. Implementation of strategies within the Plan will commence in the first quarter of 2015-2016.	✓	↑
	Community Safety and Crime Prevention Plan (CSCPP) Implement and contribute to community safety programs and services in the City in line with the Community Safety and Crime Prevention Plan	<ul style="list-style-type: none">Present revised draft Plan to Strategic Community Reference Group for review.	Jul – Sep 2014	The Community Safety and Crime Prevention Plan was circulated to the Strategic Community Reference Group for review in August. The revised draft Plan was presented to Council in September at which consent was given to release the Plan for public comment.	↑	↑
		<ul style="list-style-type: none">Present report to Council seeking consent to advertise.Conduct community consultation.	Oct – Dec 2014	Following community consultation the Community Safety and Crime Prevention Plan was adopted by Council at its November meeting. Planning for the implementation of actions from the Plan has commenced.	↑	↑
<ul style="list-style-type: none">Present report to Council seeking endorsement.		Jan – Mar 2015	Actions undertaken in line with the Community Safety and Crime Prevention Plan this quarter included: <ul style="list-style-type: none">Commenced development of the <i>Adopt a Spot</i> crime prevention program;Continued liaison with the WA Police; andContinued monitoring of CCTV coverage.	↑	↑	
<ul style="list-style-type: none">Implement actions.		Apr – Jun 2015	Actions undertaken in line with the Community Safety and Crime Prevention Plan this quarter included: <ul style="list-style-type: none">The implementation of the first Adopt a Spot in Heathridge in collaboration with Keep Australia Beautiful WA and Neighbourhood Watch WA;The continued liaison with WA Police;The preparation for the upgrade of five cameras in the Joondalup city centre; andThe continued monitoring of CCTV coverage.	✓	↑	

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Road Safety Action Plan <ul style="list-style-type: none"> Implement road safety strategies and initiatives from the Road Safety Action Plan 2011-2015; and Develop new Road Safety Action Plan to develop priorities for road safety programs and services within the City and identify areas for improvement to guide future direction. 	<ul style="list-style-type: none"> Implement actions in 2011-2015 Plan. 	Jul – Sep 2014	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> The School Road Safety Art competition; Planning for the Blessing of the Roads 2015 event; and Planning for the Ride Right Motorcycle Workshop. 	↑	↑
		<ul style="list-style-type: none"> Implement actions in 2011-2015 Plan. 	Oct – Dec 2014	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> Awards presented to Creaney Primary School, Liwara Catholic Primary School, and Duncraig Senior High School as part of the School Road Safety Art Competition; Continued planning for the Blessing of the Roads. Approval was granted to hold a Road Safety Expo with the Blessing of the Roads ceremony at the Joondalup Festival to be held on 28-29 March 2015. This will be in conjunction with the Cities of Stirling, Swan and Bayswater; and A <i>Ride Right Motorcycle Safety Workshop</i> held on Sunday 23 November 2014 in conjunction with the City of Stirling. 	↑	↑
		<ul style="list-style-type: none"> Implement actions in 2011-2015 Plan. Draft new Road Safety Action Plan 2015-2018. 	Jan – Mar 2015	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> The Blessing of the Roads ceremony held at the Joondalup Festival 28 March 2015; The Road Safety Expo held at the Joondalup Festival 28-29 March; and Traffic management concerns followed up with schools including Glengarry Primary School, Hillarys Primary School, and Whitfords Catholic Primary School. The development of the draft Road Safety Action Plan 2015-2018 commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> Present report to Elected Members on new Road Safety Action Plan. Implement actions in Road Safety Action Plan 2015-2018. 	Apr – Jun 2015	The development of the draft Road Safety Action Plan 2015-2018 continued during the quarter. A report on the new Road Safety Action Plan will be presented to Elected Members in the first quarter of 2015-2016.	→	↑



Capital Works Quarterly Report - Financial Year 2014/15

Quarter 4

Version Control : 16/07/2015 - 3:25 PM

Trim Reference : 56593

ATTACHMENT 2

PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2044	Otago Park Landscape Upgrade	0	85,537	85,537	49,756	01/02/2015	29/05/2015	100 %	Actual Completion	29/05/2015	Works Completed
PDP2046	Harbour Rise Irrigation Upgrades	0	50,000	50,000	49,805	01/09/2014	30/06/2015	100 %	Actual Completion	26/06/2015	Works Completed
PDP2047	Iluka Irrigation Upgrades	0	75,000	75,000	67,765	01/09/2014	30/06/2015	100 %	Actual Completion	26/06/2015	Works Completed
PDP2218	Windermere Park Irrigation Upgrade	0	30,000	30,000	22,050	01/10/2014	28/02/2015	100 %	Actual Completion	28/02/2015	Works Completed
PDP2221	City Centre Irrigation Upgrades	0	80,000	80,000	79,755	01/09/2014	30/06/2015	100 %	Actual Completion	26/06/2015	Works Completed
PDP2221	City Centre Irrigation Upgrades	0	80,000	80,000	79,755	01/07/2015	10/06/2016	100 %	Actual Completion	26/06/2015	Works Completed
PDP2223	Penistone Park East Irrigation Upgrades	0	225,233	225,233	219,869	01/07/2014	31/10/2014	100 %	Actual Completion	17/10/2014	Works Completed
PDP2237	Elcar Park Irrigation Upgrades	0	34,500	34,500	28,849	01/10/2014	28/02/2015	100 %	Actual Completion	28/02/2015	Works Completed
PDP2246	Broadbeach / Flinders Park Upgrades	0	895,570	895,570	916,555	01/07/2014	29/05/2015	100 %	Actual Completion	15/06/2015	Works Completed
PDP2252	Tree Planting Program	0	78,000	78,000	92,697	01/04/2015	30/06/2015	100 %	Actual Completion	26/06/2015	Works Completed
PDP2252	Tree Planting Program	0	78,000	78,000	92,697	01/07/2015	24/06/2016	100 %	Actual Completion	26/06/2015	Works Completed
PDP2270	Springvale Park - Irrigation upgrade	0	37,353	37,353	37,353	01/07/2014	31/10/2014	100 %	Actual Completion	29/08/2014	Works Completed
Program Sub Total		0	1,591,192	1,591,192	1,564,455						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2001	Bushland Reserve Renewal Fencing Program	0	50,000	50,000	43,710	01/07/2014	30/06/2015	100 %	Actual Completion	30/06/2015	Works Completed
FNM2015	Marmion Sorrento Foreshore Rehabilitatio	0	20,000	20,000	11,084	01/05/2015	30/06/2015	100 %	Actual Completion	30/06/2015	Works Completed
FNM2041	Craigie Open Space Conservation Fencing	0	70,633	70,633	71,275	01/02/2015	30/06/2015	100 %	Actual Completion	28/11/2014	Works Completed
FNM2044	Foreshore Path Drinking Fountain Program	0	29,928	29,928	29,928	01/02/2016	30/06/2016	100 %	Actual Completion	12/12/2014	Works Completed
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	89,360	89,360	79,852	01/02/2015	30/06/2015	100 %	Actual Completion	30/06/2015	Works Completed
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	89,360	89,360	79,852	01/08/2015	30/06/2016	100 %	Actual Completion	30/06/2015	Works Completed
FNM2065	Beach Pathway Fencing Replacement	0	0	0	-1,024	21/02/2014	30/04/2014	100 %	Project Completed 13/14	30/06/2014	Works Completed
FNM2071	Wetlands Renewal Program	0	125,000	125,000	91,917	01/09/2014	30/06/2015	95 %	Carried Forward to 15/16	31/07/2015	Works in Progress
Program Sub Total		0	384,921	384,921	326,742						

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement Program	0	245,000	245,000	111,935	01/07/2014	30/06/2015	100 %	Actual Completion	30/06/2015	Works Completed
PEP2017	Penistone Park Practice Cricket Wickets	0	0	0	0	01/05/2014	30/06/2015	100 %	Carried Forward for 14/15	24/02/2015	Project Withdrawn
PEP2044	Universal Access Paths Program	0	164,850	164,850	186,324	01/10/2014	29/05/2015	100 %	Actual Completion	19/06/2015	Works Completed
PEP2044	Universal Access Paths Program	0	164,850	164,850	186,324	01/04/2015	30/06/2016	100 %	Actual Completion	19/06/2015	Works Completed
PEP2075	Parks Asset Replacement / Renewal	0	58,200	58,200	42,270	01/07/2014	30/06/2015	100 %	Actual Completion	26/06/2015	Works Completed
PEP2075	Parks Asset Replacement / Renewal	0	58,200	58,200	42,270	13/07/2015	24/06/2016	100 %	Actual Completion	26/06/2015	Works Completed
PEP2240	Broadbeach Park - New Playground Equipme	0	110,000	110,000	111,211	01/03/2015	29/05/2015	100 %	Actual Completion	15/04/2015	Works Completed
PEP2425	Broadbeach Park - Park Table & Shelter	0	15,000	15,000	14,227	01/03/2015	30/04/2015	100 %	Actual Completion	27/02/2015	Works Completed
PEP2582	Haddington Park - New Playground Equipme	0	125,390	125,390	125,390	01/07/2014	31/10/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2598	CFWD - Falkland Pk/Kinross Col TCourt Lt	0	21,984	21,984	21,984	01/02/2013	15/08/2014	100 %	Actual Completion	07/08/2014	Works Completed
PEP2600	Iluka Dist Open Space - Sportslight Upgr	0	33,085	33,085	31,722	01/02/2014	29/08/2014	100 %	Actual Completion	18/11/2014	Works Completed
PEP2620	Coastal Foreshore Showers Program	0	31,000	31,000	30,043	01/10/2014	15/12/2014	100 %	Actual Completion	23/12/2014	Works Completed
PEP2620	Coastal Foreshore Showers Program	0	31,000	31,000	30,043	01/04/2016	30/05/2016	100 %	Actual Completion	23/12/2014	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	0	180,000	180,000	180,113	01/07/2014	29/05/2015	100 %	Actual Completion	22/05/2015	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	0	180,000	180,000	180,113	13/07/2015	30/10/2015	100 %	Actual Completion	22/05/2015	Works Completed
PEP2631	Installation of Decommissioned Howitzer	0	24,500	24,500	42,544	01/12/2013	30/06/2015	100 %	Actual Completion	31/03/2015	Works Completed
PEP2637	Goal Post Renewal City Wide	0	100,000	100,000	99,912	01/04/2015	30/04/2015	100 %	Actual Completion	31/03/2015	Works Completed
PEP2637	Goal Post Renewal City Wide	0	100,000	100,000	99,912	01/03/2016	29/04/2016	100 %	Actual Completion	31/03/2015	Works Completed
PEP2638	Park Seating Renewal City Wide	0	36,000	36,000	36,035	01/02/2015	27/02/2015	100 %	Actual Completion	28/02/2015	Works Completed
PEP2638	Park Seating Renewal City Wide	0	36,000	36,000	36,035	03/11/2015	18/12/2015	100 %	Actual Completion	28/02/2015	Works Completed
PEP2642	Park Signage Renewal City Wide	0	40,000	40,000	42,260	01/02/2015	27/02/2015	100 %	Actual Completion	19/12/2014	Works Completed
PEP2642	Park Signage Renewal City Wide	0	40,000	40,000	42,260	11/01/2016	10/06/2016	100 %	Actual Completion	19/12/2014	Works Completed
PEP2643	Prince Regent Sports Floodlighting	0	18,560	18,560	18,560	01/02/2014	31/08/2014	100 %	Actual Completion	15/09/2014	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	0	27,000	27,000	26,926	01/10/2014	31/12/2014	100 %	Actual Completion	31/12/2014	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	0	27,000	27,000	26,926	11/01/2016	29/04/2016	100 %	Actual Completion	31/12/2014	Works Completed
PEP2645	Playground Surrounds City Wide	0	15,000	15,000	19,297	01/10/2014	29/05/2015	100 %	Actual Completion	31/03/2015	Works Completed
PEP2645	Playground Surrounds City Wide	0	15,000	15,000	19,297	05/10/2015	27/11/2015	100 %	Actual Completion	31/03/2015	Works Completed
PEP2650	Haddington Park - BBQ & Shelter	0	15,769	15,769	15,769	01/04/2014	31/10/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2655	Brazier Pk - New Playground Equipment	0	110,000	110,000	85,107	01/12/2014	30/04/2015	100 %	Actual Completion	29/05/2015	Works Completed
PEP2656	Illawong Park - New Playground Equipment	0	81,646	81,646	80,846	01/08/2014	28/11/2014	100 %	Actual Completion	16/10/2014	Works Completed
PEP2657	Earlsferry Park - New Playground Equipme	0	110,000	110,000	109,249	01/03/2015	30/06/2015	100 %	Actual Completion	20/02/2015	Works Completed
PEP2658	Conidae Park - New Playground Equipment	0	110,000	110,000	83,442	01/09/2014	28/11/2014	100 %	Actual Completion	11/12/2014	Works Completed
PEP2663	Korella Park - New Playground Equipment	0	110,000	110,000	83,276	01/03/2015	29/05/2015	100 %	Actual Completion	30/05/2015	Works Completed
PEP2665	Hilton Park - New Playground Equipment	0	77,824	77,824	77,600	01/09/2014	28/11/2014	100 %	Actual Completion	17/11/2014	Works Completed
PEP2670	Moolanda Park - New BBQ and Shelter	0	12,582	12,582	12,582	01/07/2014	31/07/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2671	Fenton Park - New Playground Equipment &	0	50,100	50,100	53,539	01/12/2014	20/02/2015	100 %	Actual Completion	09/03/2015	Works Completed
PEP2699	Sorrento Bowling Club Floodlighting	0	26,481	26,481	26,481	01/03/2014	15/08/2014	100 %	Actual Completion	17/09/2014	Works Completed
PEP2700	Central Park - Boardwalk replacement	0	160,000	160,000	145,269	01/11/2014	15/04/2015	100 %	Actual Completion	15/05/2015	Works Completed
PEP2701	Central Park - stream path renewal	0	27,899	27,899	27,621	01/10/2014	28/11/2014	100 %	Actual Completion	28/11/2014	Works Completed
PEP2703	Seacrest Park Floodlighting	0	315,825	315,825	289,252	01/01/2015	29/05/2015	100 %	Actual Completion	27/05/2015	Works Completed
PEP2727	Sports Infrastructure Renewal MYR	0	40,000	40,000	37,667	13/03/2015	30/06/2015	100 %	Actual Completion	12/06/2015	Works Completed
PEP2729	Robin Park Drinking Fountain MYR	0	8,000	8,000	7,065	01/06/2015	30/06/2015	100 %	Actual Completion	26/05/2015	Works Completed
PEP2730	Moolanda Park Drinking Fountain MYR	0	8,000	8,000	6,399	01/06/2015	30/06/2015	100 %	Actual Completion	26/05/2015	Works Completed
PEP2731	Juniper Park Drinking Fountain MYR	0	8,000	8,000	7,213	01/06/2015	30/06/2015	100 %	Actual Completion	26/05/2015	Works Completed
Program Sub Total		0	2,517,694	2,517,694	2,289,128						

SSEStreetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2020	CFWD - Entry Statements - Joondalup Dr	0	17,317	17,317	18,211	01/06/2013	15/08/2014	100 %	Actual Completion	15/08/2014	Works Completed
SSE2038	CFWD - Shenton Avenue Landscaping	0	262,942	262,942	260,330	01/11/2013	31/10/2014	100 %	Actual Completion	15/08/2014	Works Completed
SSE2048	Future Management Of Street Trees North	0	36,357	36,357	36,357	01/08/2014	30/09/2014	100 %	Actual Completion	31/10/2014	Works Completed
SSE2055	Streetscape Renewal Program	0	565,000	565,000	741,654	01/07/2014	30/06/2015	100 %	Actual Completion	30/06/2015	Works Completed
Program Sub Total		0	881,615	881,615	1,056,552						

LTMLocal Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2043	Barridale Dr (2.41km)	0	23,860	23,860	23,860	01/07/2014	30/09/2014	100 %	Actual Completion	28/08/2014	Works Completed
LTM2046	Angove Dr (0.59km)	0	33,096	33,096	26,657	01/07/2014	30/09/2014	100 %	Actual Completion	10/10/2014	Works Completed
LTM2057	CFWD - Whitfords Ave /Sthrn Nodes c	0	308,751	308,751	308,751	01/07/2014	30/09/2014	100 %	Actual Completion	29/08/2014	Works Completed
LTM2065	Warrandyte Dr / Chadstone Rd Treatment	0	30,000	30,000	27,647	01/10/2014	31/12/2014	100 %	Actual Completion	18/12/2014	Works Completed
LTM2091	Oceanside Promenade - Warren Way to West	0	6,995	6,995	12,978	01/07/2014	30/06/2015	100 %	Actual Completion	07/05/2015	Works Completed
LTM2091	Oceanside Promenade - Warren Way to West	0	6,995	6,995	12,978	04/04/2016	30/06/2016	100 %	Actual Completion	07/05/2015	Works Completed
LTM2098	Merivale Way - Chandos Way to 170m south	0	230	230	-260	01/03/2014	31/05/2014	100 %	Project Completed 13/14	09/06/2014	Works Completed
LTM2100	Hocking Rd median island treatment (0.5k	0	38,504	38,504	38,569	01/10/2014	28/11/2014	100 %	Actual Completion	29/10/2014	Works Completed
LTM2101	Grey Rd (0.7km)	0	20,000	20,000	20,532	01/10/2014	31/12/2014	100 %	Actual Completion	28/11/2014	Works Completed
LTM2106	Koombana Way - Traffic treatment	0	30,000	30,000	41,189	01/05/2015	30/06/2015	100 %	Actual Completion	27/06/2015	Works Completed
LTM2111	Ocean Reef Road (0.22km) - Swanson Wy to	0	114,004	114,004	114,457	01/07/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
LTM2114	Craigie Drive Blister Island modificatio	0	30,000	30,000	70,393	01/01/2015	31/03/2015	100 %	Actual Completion	20/02/2015	Works Completed
LTM2118	Hobsons Gate Traffic Management	0	73,513	73,513	73,513	01/07/2014	30/09/2014	100 %	Actual Completion	28/08/2014	Works Completed
LTM2124	Oleary Rd Traffic Treatment	0	62,946	62,946	63,527	01/09/2014	31/10/2014	100 %	Actual Completion	31/12/2014	Works Completed
LTM2125	West Coast Drive - Traffic Treatments	0	50,000	50,000	46,538	01/03/2015	30/06/2015	100 %	Actual Completion	15/05/2015	Works Completed
LTM2134	MYR - Hepburn Ave/Karuah Way WigWag	0	50,000	50,000	25,750	01/07/2015	30/09/2015	100 %	Actual Completion	28/06/2015	Works Completed
Program Sub Total		0	871,900	871,900	894,100						

SBSBlackspot Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2041	CFWD - Ocean Reef Rd / Swanson Wy	0	306,174	306,174	283,077	01/04/2014	30/08/2014	100 %	Actual Completion	17/10/2014	Works Completed
SBS2049	Grand Blvd/Kendrew Cr Intersection Modif	0	12,800	12,800	8,142	01/02/2014	31/12/2014	100 %	Actual Completion	17/10/2014	Works Completed
SBS2054	Joondalup Drive and Shenton Avenue Inter	0	49,592	49,592	49,657	01/10/2014	31/01/2015	100 %	Actual Completion	03/11/2014	Works Completed
SBS2055	Marmion Avenue and Warwick Road	0	40,254	40,254	40,512	01/10/2014	31/01/2015	100 %	Actual Completion	12/09/2014	Works Completed
SBS2056	Hepburn Avenue and Gibson Avenue	0	65,181	65,181	65,439	01/10/2014	31/01/2015	100 %	Actual Completion	25/09/2014	Works Completed
SBS2057	Hepburn Avenue and Wanneroo Road	0	82,707	82,707	82,707	01/10/2014	31/01/2015	100 %	Actual Completion	17/10/2014	Works Completed
Program Sub Total		0	556,707	556,707	529,535						

PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2034	Admiral Reserve - Additional Parking	0	92,668	92,668	94,959	01/02/2015	30/04/2015	100 %	Actual Completion	15/12/2014	Works Completed
PFP2053	Mawson Park Parking Embayments	0	101,588	101,588	101,538	01/10/2014	31/12/2014	100 %	Actual Completion	06/11/2014	Works Completed
PFP2054	Whitfords Nodes South Parking Embayments	0	193,005	193,005	178,317	01/07/2014	30/04/2015	100 %	Actual Completion	20/04/2015	Works Completed
PFP2060	St Marks Drive Parking Improvements	0	0	0	0	01/07/2015	30/06/2016	50 %			Works in Progress
Program Sub Total		0	387,260	387,260	374,813						

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd - Marmion Ave to Oceanside	0	1,160,000	1,160,000	47,834	01/01/2015	31/12/2016	0 %	Multi-Year Project		Design Phase
RDC2016	Whitfords Ave - Northshore Drv to Belros	0	720,000	720,000	55,917	01/03/2015	31/07/2015	0 %	Multi-Year Project		Tender Phase
RDC2017	Ocean Reef Rd / Joondalup Dr Intersectio	0	0	0	0	01/03/2016	17/06/2016	0 %			Design Phase
Program Sub Total		0	1,880,000	1,880,000	103,750						

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2092	Moore Drive Shared Path	0	38,413	38,413	38,225	01/03/2015	31/03/2015	100 %	Actual Completion	10/11/2014	Works Completed
FPN2142	Burns Beach to Iluka F'shore Path Wideni	0	7,874	7,874	7,874	01/03/2014	30/06/2014	100 %	Project Completed 13/14	05/06/2014	Works Completed
FPN2145	Bonneville Way	0	18,000	18,000	17,307	01/03/2015	31/03/2015	100 %	Actual Completion	12/02/2015	Works Completed
FPN2160	New Bus Shelter Installation Program	0	55,000	55,000	52,784	01/07/2014	30/06/2015	100 %	Actual Completion	30/06/2015	Works Completed
FPN2160	New Bus Shelter Installation Program	0	55,000	55,000	52,784	01/05/2016	31/05/2016	100 %	Actual Completion	30/06/2015	Works Completed
FPN2161	Walkability Plan Projects	0	30,975	30,975	11,411	01/07/2013	30/06/2015	95 %	Carried Forward to 15/16	30/06/2015	Works in Progress
FPN2181	Trailwood Drive Principle Shared Path (P	0	225,745	225,745	168,880	01/01/2015	31/03/2015	100 %	Actual Completion	19/06/2015	Works Completed
FPN2184	Walkability - City Centre Signage	0	30,000	30,000	15,593	01/07/2014	24/12/2015	0 %	Carried Forward to 15/16		Design Phase
FPN2185	Walkability - Sunset Coast Trail Access	0	50,000	50,000	21,725	01/07/2014	30/06/2015	100 %	Actual Completion	15/05/2015	Works Completed
FPN2185	Walkability - Sunset Coast Trail Access	0	50,000	50,000	21,725	01/05/2016	31/05/2016	100 %	Actual Completion	15/05/2015	Works Completed
FPN2186	Walkability - City Centre TGIs	0	15,628	15,628	15,628	01/07/2014	29/05/2015	100 %	Actual Completion	16/10/2014	Works Completed
FPN2187	Walkability - Sunset Coast Trail Signage	0	50,600	50,600	1,418	01/07/2014	30/06/2015	0 %	Carried Forward to 15/16		Design Phase
FPN2188	Walkability - Yellagonga Drinking Founta	0	15,000	15,000	8,984	01/10/2014	31/03/2015	100 %	Actual Completion	12/12/2014	Works Completed
FPN2188	Walkability - Yellagonga Drinking Founta	0	15,000	15,000	8,984	01/12/2015	24/12/2015	100 %	Actual Completion	12/12/2014	Works Completed
FPN2189	Walkability - Yellagonga Trail Path Link	0	25,000	25,000	26,142	01/10/2014	31/03/2015	100 %	Actual Completion	19/12/2014	Works Completed
Program Sub Total		0	562,236	562,236	385,972						

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2050	Drakeswood Road to Warwick Road	0	11,124	11,124	11,124	01/10/2014	31/12/2014	100 %	Actual Completion	28/08/2014	Works Completed
FPR2068	Sulina Place to PAW	0	0	0	0	01/07/2015	30/06/2016	100 %	Actual Completion	10/07/2015	Works Completed
FPR2072	Bridgewater Drive to Culwalla Close	0	11,568	11,568	11,568	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2075	Nautilus Way to Bushland	0	7,512	7,512	7,512	01/07/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
FPR2080	Rudall Way to Newcombe Park	0	6,738	6,738	6,738	01/10/2014	31/12/2014	100 %	Actual Completion	23/09/2014	Works Completed
FPR2081	Wentworth Way to Macquarie Avenue	0	11,409	11,409	11,409	01/10/2014	31/12/2014	100 %	Actual Completion	23/09/2014	Works Completed
FPR2082	Roe Court to McRae Court	0	11,936	11,936	11,936	01/10/2014	31/12/2014	100 %	Actual Completion	15/10/2014	Works Completed
FPR2083	Roe Court to PAW	0	11,854	11,854	11,854	01/10/2014	31/12/2014	100 %	Actual Completion	14/10/2014	Works Completed
FPR2084	Oxley Avenue to PAW	0	6,396	6,396	6,396	01/10/2014	31/12/2014	100 %	Actual Completion	22/09/2014	Works Completed
FPR2085	Andrews Court to Grey Road	0	9,882	9,882	9,882	01/10/2014	31/12/2014	100 %	Actual Completion	09/10/2014	Works Completed
FPR2086	Andrews Court to Buchanan Way	0	11,478	11,478	11,478	01/10/2014	31/12/2014	100 %	Actual Completion	16/09/2014	Works Completed
FPR2088	Tabard Street to Dagnall Court	0	11,226	11,226	11,226	01/07/2014	30/09/2014	100 %	Actual Completion	27/08/2014	Works Completed
FPR2089	Hunter Way and Macquarie Avenue	0	11,238	11,238	11,238	01/10/2014	31/12/2014	100 %	Actual Completion	16/09/2014	Works Completed
FPR2090	Windich Court to Sweeney Way PAW	0	11,226	11,226	11,226	01/10/2014	31/12/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2091	Barridale Drive to Adenmore Way	0	10,695	10,695	10,695	01/07/2014	30/09/2014	100 %	Actual Completion	03/09/2014	Works Completed
FPR2092	Beech Road to Durban Road	0	10,236	10,236	10,236	01/07/2014	30/09/2014	100 %	Actual Completion	02/09/2014	Works Completed
FPR2093	Hepburn Avenue to Poimena Mews	0	5,634	5,634	5,634	01/07/2014	30/09/2014	100 %	Actual Completion	04/09/2014	Works Completed
FPR2094	Rountree Way to Drury Court	0	10,080	10,080	10,080	01/10/2014	31/12/2014	100 %	Actual Completion	07/11/2014	Works Completed
FPR2095	Ford Street to McKirdy Way	0	11,676	11,676	11,676	01/10/2014	31/12/2014	100 %	Actual Completion	10/11/2014	Works Completed
FPR2096	MULLALOO Drive to Anemone Way	0	14,076	14,076	14,076	01/07/2014	30/09/2014	100 %	Actual Completion	15/09/2014	Works Completed
FPR2097	Anemone Way to Dampier Avenue	0	11,568	11,568	11,568	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2098	Cockle Place to Schapella Avenue	0	10,224	10,224	10,224	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2099	Cockle Place to Mussel Place	0	10,134	10,134	10,134	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2100	Volute Place to Gardina Place	0	0	0	0	01/07/2015	30/06/2016	100 %	Actual Completion	03/07/2015	Works Completed
FPR2101	Tellen Street to Triton Place	0	0	0	0	01/07/2015	30/06/2016	100 %	Actual Completion	03/07/2015	Works Completed
FPR2102	Allenswood Road to Carew Pl	0	0	0	0	01/09/2015	30/09/2015	100 %	Actual Completion	08/07/2015	Works Completed
FPR2103	Allenswood Road to Birch Park	0	0	0	0	01/09/2015	30/09/2015	100 %	Actual Completion	08/07/2015	Works Completed
FPR2104	Allenswood Road to Powis Court	0	7,854	7,854	7,854	01/07/2014	30/09/2014	100 %	Actual Completion	05/09/2014	Works Completed
FPR2105	Allenswood Road to Annato St	0	0	0	0	01/10/2015	30/10/2015	100 %	Actual Completion	07/07/2015	Works Completed
FPR2111	Kilcarn Place to McIness Court	0	11,340	11,340	11,340	01/07/2014	30/09/2014	100 %	Actual Completion	27/08/2014	Works Completed
FPR2112	Laird Court to Morven Court	0	10,476	10,476	10,476	01/07/2014	30/09/2014	100 %	Actual Completion	03/09/2014	Works Completed
FPR2113	Hilton Park	0	0	0	0	02/11/2015	30/11/2015	70 %			Works in Progress
FPR2156	Shared Path Renewal & Resurfacing	0	50,000	50,000	95,468	01/07/2014	30/06/2015	100 %	Actual Completion	22/06/2015	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	0	50,000	50,000	95,468	01/07/2015	17/06/2016	100 %	Actual Completion	22/06/2015	Works Completed
FPR2164	Seacrest Park Footpath realignment MYR	0	145,000	145,000	134,918	01/05/2015	12/06/2015	100 %	Actual Completion	15/05/2015	Works Completed
Program Sub Total		0	452,580	452,580	487,966						

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	190,000	190,000	206,795	01/07/2014	30/06/2015	100 %	Actual Completion	30/06/2015	Works Completed
SWD2001	Stormwater Drainage Upgrades	0	190,000	190,000	206,795	01/07/2015	01/07/2015	100 %	Actual Completion	30/06/2015	Works Completed
SWD2001	Stormwater Drainage Upgrades	0	190,000	190,000	206,795	01/07/2015	30/06/2016	100 %	Actual Completion	30/06/2015	Works Completed
SWD2032	Otago Park Sump - Beautification Project	0	81,244	81,244	51,728	01/04/2014	31/10/2014	100 %	Actual Completion	05/12/2014	Works Completed
SWD2068	Forrest Park Sump - Overflow	0	30,000	30,000	4,351	01/05/2015	30/06/2015	100 %	Actual Completion	20/02/2015	Works Completed
SWD2069	10 Cook Avenue - Sump Overflow	0	30,000	30,000	46,828	01/10/2014	31/12/2014	100 %	Actual Completion	15/12/2014	Works Completed
SWD2074	18 Cliverton Court - Property Flooding	0	30,000	30,000	71,340	01/04/2015	31/05/2015	100 %	Actual Completion	30/06/2015	Works Completed
SWD2091	Sandalwood Drive - St 2 Upgrade Drainage	0	76,000	76,000	37,795	01/07/2014	30/09/2014	100 %	Actual Completion	19/11/2014	Works Completed
SWD2094	Sherington Rd - Upgrade low pt drainage	0	95,000	95,000	60,773	01/02/2015	31/03/2015	100 %	Actual Completion	31/03/2015	Works Completed
SWD2097	Scadden Street - Minor Upgrade	0	23,191	23,191	22,341	01/07/2014	30/09/2014	100 %	Actual Completion	10/10/2014	Works Completed
SWD2098	Hester Way - Drainage Upgrade	0	43,047	43,047	43,047	01/07/2014	30/09/2014	100 %	Actual Completion	15/10/2014	Works Completed
SWD2101	Chelsford Ellersdale Drain Upgrade	0	25,000	25,000	39,352	01/03/2015	31/05/2015	100 %	Actual Completion	18/06/2015	Works Completed
SWD2119	Ackworth Cres Low Point Drainage Upgrade	0	50,000	50,000	68,344	01/02/2015	30/04/2015	100 %	Actual Completion	21/04/2015	Works Completed
SWD2120	Springvale Drive Drainage Upgrade	0	60,000	60,000	44,215	01/05/2015	30/06/2015	100 %	Actual Completion	12/06/2015	Works Completed
SWD2122	Blackall Drive - Drainage Upgrade	0	12,930	12,930	12,930	01/07/2014	30/09/2014	100 %	Actual Completion	08/08/2014	Works Completed
SWD2124	Melaleuca Drive - Drainage Upgrade	0	34,318	34,318	34,318	01/07/2014	30/09/2014	100 %	Actual Completion	12/09/2014	Works Completed
SWD2128	Porteous and Parnell - Drainage Upgrade	0	35,000	35,000	54,195	01/02/2015	31/03/2015	100 %	Actual Completion	30/04/2015	Works Completed
SWD2154	Parkinson Place Drainage Upgrade	0	0	0	0	01/08/2015	31/08/2015	10 %			Works in Progress
Program Sub Total		0	815,728	815,728	798,351						

STL Streetlighting Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	0	25,000	25,000	7,988	01/07/2014	30/06/2015	95 %	Carried Forward to 15/16		Works in Progress
STL2002	Path & Public Access Way Lighting	0	25,000	25,000	7,988	01/07/2015	17/06/2016	95 %	Carried Forward to 15/16		Works in Progress
STL2003	Joondalup City Centre Lighting	0	659,742	659,742	143,286	01/07/2014	30/06/2015	10 %	Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	0	20,000	20,000	9,735	01/07/2014	30/06/2015	100 %	Actual Completion	30/06/2015	Works Completed
STL2005	Arterial & Urban Road Street Lighting	0	20,000	20,000	9,735	01/07/2015	17/06/2016	100 %	Actual Completion	30/06/2015	Works Completed
STL2022	Oakover Way - New PAW Lighting	0	6,051	6,051	6,051	01/10/2014	31/12/2014	100 %	Actual Completion	20/08/2014	Works Completed
STL2035	Collier Pass - Lighting at underpass	0	5,159	5,159	5,159	01/10/2014	31/12/2014	100 %	Actual Completion	28/10/2014	Works Completed
STL2037	Central Park Lighting Upgrade	0	100,000	100,000	105,140	01/10/2014	31/05/2015	100 %	Actual Completion	30/06/2015	Works Completed
STL2038	Warrigal Park to Karrajong Park - New Li	0	100,000	100,000	117,542	01/01/2015	29/05/2015	100 %	Actual Completion	30/06/2015	Works Completed
STL2039	Candlewood Blvd Lighting Upgrade	0	69,180	69,180	69,180	01/10/2014	31/12/2014	100 %	Actual Completion	16/10/2014	Works Completed
STL2045	Twickenham Dr and Chelsea Ct street ligh	0	40,978	40,978	40,978	01/10/2014	31/12/2014	100 %	Actual Completion	22/10/2014	Works Completed
STL2047	Chichester Park - Floodlight Upgrade	0	0	0	0	01/02/2016	31/05/2016	0 %			Design Phase
STL2054	Ocean Reef Park Floodlight Upgrade	0	0	0	0	01/02/2016	31/05/2016	0 %			Design Phase
STL2058	Windermere Park Power Upgrade MYR	0	50,000	50,000	13,788	13/03/2015	30/06/2015	20 %	Carried Forward to 15/16		Works in Progress
Program Sub Total		0	1,076,110	1,076,110	518,848						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2002	Cracksealing & Patching Works City Wide	0	125,000	125,000	171,157	01/07/2014	30/06/2015	100 %	Actual Completion	02/06/2015	Works Completed
RPR2002	Cracksealing & Patching Works City Wide	0	125,000	125,000	171,157	01/07/2015	17/06/2016	100 %	Actual Completion	02/06/2015	Works Completed

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2010	Surface Rejuvenation Treatment Projects	0	94,000	94,000	80,500	01/05/2015	30/06/2015	100 %	Actual Completion	30/06/2015	Works Completed
RPR2314	Angove Drive	0	158,372	158,372	158,372	01/07/2014	30/09/2014	100 %	Actual Completion	12/09/2014	Works Completed
RPR2338	Koolyn Grove	0	31,319	31,319	31,403	01/10/2014	28/11/2014	100 %	Actual Completion	16/10/2014	Works Completed
RPR2340	Hocking Pde - Keans Rd to Padbury Circle	0	82,434	82,434	82,434	01/10/2014	28/11/2014	100 %	Actual Completion	04/10/2014	Works Completed
RPR2341	Aristride Ave - Kebroyd Wy (S) to Dampie	0	76,910	76,910	76,910	01/10/2014	28/11/2014	100 %	Actual Completion	10/10/2014	Works Completed
RPR2342	Sandalford Drive	0	116,668	116,668	116,668	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2343	Georges Close	0	23,953	23,953	23,953	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2344	Twickenham Dr - Edgeware Rd to Kingsley	0	84,884	84,884	69,803	01/10/2014	28/11/2014	100 %	Actual Completion	17/11/2014	Works Completed
RPR2346	Rica Close	0	31,151	31,151	31,151	01/07/2014	30/09/2014	100 %	Actual Completion	30/08/2014	Works Completed
RPR2347	Oakapple Drv - Corcoran St to #42	0	51,295	51,295	51,295	01/07/2014	30/09/2014	100 %	Actual Completion	11/08/2014	Works Completed
RPR2348	Corcoran Street	0	90,196	90,196	90,196	01/07/2014	30/09/2014	100 %	Actual Completion	06/08/2014	Works Completed
RPR2349	Robe Court	0	20,227	20,227	16,731	01/10/2014	28/11/2014	100 %	Actual Completion	04/11/2014	Works Completed
RPR2350	Fawknor Gardens	0	76,160	76,160	72,928	01/01/2015	27/02/2015	100 %	Actual Completion	19/02/2015	Works Completed
RPR2352	Lane Two - St Patricks Rd to Lane 5	0	144,808	144,808	131,884	01/03/2015	30/04/2015	100 %	Actual Completion	05/05/2015	Works Completed
RPR2353	Savoy Place	0	24,053	24,053	24,053	01/07/2014	30/09/2014	100 %	Actual Completion	05/08/2014	Works Completed
RPR2354	Lydia Court	0	55,998	55,998	46,309	01/05/2015	30/06/2015	100 %	Actual Completion	10/06/2015	Works Completed
RPR2355	Laser Place	0	53,576	53,576	53,576	01/03/2015	30/04/2015	100 %	Actual Completion	17/09/2014	Works Completed
RPR2356	Yawl Court	0	13,012	13,012	13,012	01/07/2014	30/09/2014	100 %	Actual Completion	17/09/2014	Works Completed
RPR2357	Drinan Place	0	61,200	61,200	60,434	01/01/2015	27/02/2015	100 %	Actual Completion	19/02/2015	Works Completed
RPR2359	Goldbury Street	0	87,625	87,625	87,625	01/07/2014	30/09/2014	100 %	Actual Completion	08/08/2014	Works Completed
RPR2361	Asquith Court	0	71,000	71,000	65,917	01/05/2015	30/06/2015	100 %	Actual Completion	11/06/2015	Works Completed
RPR2362	Beam Road	0	37,151	37,151	29,330	01/03/2015	30/04/2015	100 %	Actual Completion	04/05/2015	Works Completed
RPR2363	Cedar Place	0	39,576	39,576	36,084	01/05/2015	30/06/2015	100 %	Actual Completion	10/06/2015	Works Completed
RPR2364	David Street	0	123,659	123,659	120,284	01/05/2015	30/06/2015	100 %	Actual Completion	16/06/2015	Works Completed
RPR2365	Barque Place	0	48,613	48,613	48,517	01/10/2014	28/11/2014	100 %	Actual Completion	13/10/2014	Works Completed
RPR2366	Koombana Way - Dorset St to Maritana Rd	0	93,794	93,794	60,887	01/05/2015	30/06/2015	100 %	Actual Completion	27/06/2015	Works Completed
RPR2367	Centaur Street	0	74,999	74,999	74,999	01/10/2014	28/11/2014	100 %	Actual Completion	26/09/2014	Works Completed
RPR2368	Methuen Way	0	125,243	125,243	116,793	01/03/2015	30/04/2015	100 %	Actual Completion	26/05/2015	Works Completed
RPR2369	Killen Place	0	35,904	35,904	33,928	01/03/2015	30/04/2015	100 %	Actual Completion	26/05/2015	Works Completed
RPR2370	Camm Place	0	23,269	23,269	21,637	01/01/2015	27/02/2015	100 %	Actual Completion	25/02/2015	Works Completed
RPR2371	Kimberley Rd - Urbahns Wy (N) to Lymburn	0	56,703	56,703	54,846	01/01/2015	27/02/2015	100 %	Actual Completion	25/02/2015	Works Completed
RPR2372	Griffell Way	0	165,028	165,028	165,028	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2373	Ardtalla Court	0	27,603	27,603	27,603	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2374	Kelso Court	0	32,223	32,223	32,473	01/07/2014	30/09/2014	100 %	Actual Completion	06/08/2014	Works Completed
RPR2376	Prospector Gardens	0	24,990	24,990	23,677	01/05/2015	30/06/2015	100 %	Actual Completion	25/06/2015	Works Completed
RPR2377	Chiton Place	0	64,000	64,000	65,031	01/01/2015	27/02/2015	100 %	Actual Completion	29/01/2015	Works Completed
RPR2378	Tripod Place	0	27,000	27,000	28,249	01/05/2015	30/06/2015	100 %	Actual Completion	16/06/2015	Works Completed
RPR2379	Boreas Court	0	34,000	34,000	29,684	01/05/2015	30/06/2015	100 %	Actual Completion	02/06/2015	Works Completed
RPR2380	Wayfarer Road	0	130,796	130,796	116,025	01/01/2015	27/02/2015	100 %	Actual Completion	09/02/2015	Works Completed
RPR2382	Clay Place	0	24,719	24,719	22,852	01/05/2015	30/06/2015	100 %	Actual Completion	25/06/2015	Works Completed
RPR2383	Lymburner Drv - Waterford Drv to Sun Ct	0	133,000	133,000	123,006	01/01/2015	27/02/2015	100 %	Actual Completion	26/02/2015	Works Completed
RPR2384	Chiverton Place	0	18,879	18,879	18,879	01/07/2014	30/09/2014	100 %	Actual Completion	19/07/2014	Works Completed
RPR2385	Rainsworth Gardens	0	48,404	48,404	41,548	01/01/2015	27/02/2015	100 %	Actual Completion	10/02/2015	Works Completed
RPR2386	Epping Grove	0	80,096	80,096	81,322	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2387	Cremorne Court	0	15,026	15,026	15,026	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2388	Ameer Way	0	101,750	101,750	99,834	01/05/2015	30/06/2015	100 %	Actual Completion	25/06/2015	Works Completed
RPR2389	Sterling Close	0	22,848	22,848	22,298	01/05/2015	30/06/2015	100 %	Actual Completion	17/06/2015	Works Completed
RPR2390	Eleanor Court	0	26,656	26,656	14,866	01/05/2015	30/06/2015	100 %	Actual Completion	17/06/2015	Works Completed
RPR2391	Unicorn Place	0	23,150	23,150	16,062	01/05/2015	30/06/2015	100 %	Actual Completion	17/06/2015	Works Completed

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2393	Hume Place	0	13,750	13,750	11,637	01/05/2015	30/06/2015	100 %	Actual Completion	25/06/2015	Works Completed
RPR2394	Gambia Way	0	102,345	102,345	102,345	01/07/2014	30/09/2014	100 %	Actual Completion	19/07/2014	Works Completed
RPR2395	Corsair Court	0	49,500	49,500	42,231	01/01/2015	27/02/2015	100 %	Actual Completion	29/01/2015	Works Completed
RPR2396	Elbury Court	0	71,647	71,647	64,866	01/10/2014	28/11/2014	100 %	Actual Completion	17/11/2014	Works Completed
RPR2398	Glenelg Place	0	13,150	13,150	4,555	01/05/2015	30/06/2015	100 %	Actual Completion	25/06/2015	Works Completed
RPR2400	Trochidae Way	0	0	0	0	01/07/2015	30/09/2015	60 %			Works in Progress
RPR2402	Castlecrag Dr - Belrose Ent to East End	0	134,543	134,543	134,344	01/05/2015	30/06/2015	100 %	Actual Completion	10/11/2014	Works Completed
RPR2405	Prince Regent Drive - Stage 1	0	160,000	160,000	164,904	01/01/2015	27/02/2015	100 %	Actual Completion	11/02/2015	Works Completed
RPR2411	Oakapple Drv - Goldbury St (S) to Fleta	0	56,555	56,555	56,555	01/07/2014	30/09/2014	100 %	Actual Completion	11/08/2014	Works Completed
RPR2459	Ranger Trail	0	0	0	0	01/07/2015	30/09/2015	10 %			Works in Progress
RPR2480	Coyle Rd - Adelaide Circ (W) to Cul-De-S	0	0	0	0	01/07/2015	30/09/2015	50 %			Works in Progress
RPR2513	Renegade Way - Stage 2	0	116,618	116,618	112,038	01/10/2014	28/11/2014	100 %	Actual Completion	19/11/2014	Works Completed
RPR2525	Greenwood Child Health Centre Carpark	0	30,947	30,947	10,979	01/05/2015	30/06/2015	100 %	Actual Completion	13/06/2015	Works Completed
RPR2528	Heathridge Park Rec Centre Carpark (East	0	13,750	13,750	14,207	01/01/2015	27/02/2015	100 %	Actual Completion	12/02/2015	Works Completed
RPR2545	Ross Avenue	0	37,136	37,136	38,642	01/03/2015	30/04/2015	100 %	Actual Completion	24/03/2015	Works Completed
RPR2554	Ocean Reef Rd - Mitchell Fwy to Beenyup	0	-5,624	-5,624	-6,229	01/03/2014	30/04/2014	100 %	Actual Completion	10/04/2014	Works Completed
RPR2558	Hillwood Ave - Stage 2 Dorchester to #21	0	77,913	77,913	77,913	01/07/2014	30/09/2014	100 %	Actual Completion	18/09/2014	Works Completed
RPR2559	Cowper Road - before Parnell Avenue	0	11,900	11,900	7,440	01/03/2015	30/04/2015	100 %	Actual Completion	28/04/2015	Works Completed
RPR2560	Parnell Avenue	0	69,300	69,300	48,385	01/03/2015	30/04/2015	100 %	Actual Completion	28/04/2015	Works Completed
RPR2561	Kempenfeldt Avenue	0	27,178	27,178	5,165	01/03/2015	30/04/2015	100 %	Actual Completion	28/04/2015	Works Completed
RPR2562	Marine Terr - West Coast Dr to Cliff St	0	58,568	58,568	84,289	01/03/2015	30/04/2015	100 %	Actual Completion	25/03/2015	Works Completed
RPR2563	Porteous Rd - Haynes Rd to Parnell Ave	0	69,260	69,260	53,525	01/03/2015	30/04/2015	100 %	Actual Completion	02/06/2015	Works Completed
RPR2564	Jerome Ave - Porteous Rd to Parnell Ave	0	67,048	67,048	67,645	01/03/2015	30/04/2015	100 %	Actual Completion	18/04/2015	Works Completed
RPR2567	Joondalup / Shenton l'sect (Nth Sthbd)	0	134,916	134,916	109,092	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2568	Joondalup / Shenton l'section (NthNthbn)	0	85,896	85,896	81,255	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2569	Joondalup / Shenton l'section (Sth Sthbn)	0	52,698	52,698	56,379	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2570	Joondalup Drv - Hodges Drv to Shenton Av	0	376,878	376,878	373,100	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2571	Warwick Rd - Ballantine Rd to Allenswood	0	81,381	81,381	78,622	01/12/2014	15/01/2015	100 %	Actual Completion	15/09/2014	Works Completed
RPR2572	Warwick Rd - Dava St to 400m east	0	93,735	93,735	97,173	01/12/2014	15/01/2015	100 %	Actual Completion	16/09/2014	Works Completed
RPR2573	Eddystone Ave - Craigie Drv to Perilya R	0	291,732	291,732	311,343	01/01/2015	27/02/2015	100 %	Actual Completion	23/03/2015	Works Completed
RPR2574	Flinders Ave - Waterford Drv to Mawson C	0	136,059	136,059	114,660	01/01/2015	27/02/2015	100 %	Actual Completion	27/02/2015	Works Completed
RPR2575	Poseidon Rd - Peninsula Rd to Larkspur P	0	242,025	242,025	233,375	01/10/2014	28/11/2014	100 %	Actual Completion	22/11/2014	Works Completed
RPR2576	Readshaw Rd - Barker Drv to Lilburne Rd	0	221,250	221,250	218,863	01/07/2014	30/09/2014	100 %	Actual Completion	20/09/2014	Works Completed
RPR2577	West Coast Drv - Beach Rd to The Plaza	0	751,926	751,926	948,840	01/03/2015	30/06/2015	100 %	Actual Completion	14/05/2015	Works Completed
RPR2578	Gilbert Rd - Readshaw Rd to Sullivan Rd	0	82,364	82,364	82,364	01/07/2014	30/09/2014	100 %	Actual Completion	13/09/2014	Works Completed
RPR2579	High St - West Coast Drv to Cliff St	0	55,546	55,546	80,454	01/03/2015	30/04/2015	100 %	Actual Completion	27/03/2015	Works Completed
RPR2580	Menai Retreat	0	16,800	16,800	17,182	01/05/2015	30/06/2015	100 %	Actual Completion	11/06/2015	Works Completed
RPR2581	Brechin Court	0	43,350	43,350	42,353	01/05/2015	30/06/2015	100 %	Actual Completion	15/05/2015	Works Completed
RPR2582	Parkway	0	34,431	34,431	29,711	01/03/2015	30/04/2015	100 %	Actual Completion	27/05/2015	Works Completed
RPR2583	Eight Intersections with West Coast Drv	0	0	0	0	01/03/2015	30/04/2015	100 %	Project Withdrawn		Project Withdrawn
RPR2584	Merivale Road - Aldis Court to Birch Pla	0	73,500	73,500	80,972	01/05/2015	30/06/2015	100 %	Actual Completion	06/06/2015	Works Completed
RPR2590	Merivale Way - Allenswood Rd to Carew Pl	0	0	0	0	01/07/2015	30/09/2015	10 %			Works in Progress
RPR2591	Aldis Street	0	0	0	0	01/07/2015	30/09/2015	10 %			Works in Progress
Program Sub Total		0	7,182,892	7,182,892	7,148,260						

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	15,000	15,000	9,404	01/07/2014	30/06/2015	100 %	Actual Completion	18/03/2015	Works Completed
Program Sub Total		0	15,000	15,000	9,404						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	200,000	200,000	202,403	01/08/2014	30/06/2015	100 %	Actual Completion		Works Completed
BCW2106	Beaumaris Sports Association (Iluka Spor	0	460,000	460,000	25,433	01/05/2015	30/12/2015	0 %	Carried Forward to 15/16		Tender Phase
BCW2333	Hazardous Materials Management	0	100,000	100,000	158,637	01/08/2014	29/05/2015	100 %	Actual Completion	16/01/2015	Works Completed
BCW2382	Compliance and Access & Inclusion Works	0	120,000	120,000	110,283	01/08/2014	30/06/2015	100 %	Actual Completion		Works Completed
BCW2399	CFWDJoondalup Library & Recep Centre Chi	0	150,992	150,992	165,270	01/03/2014	31/03/2015	100 %	Actual Completion	08/03/2015	Works Completed
BCW2413	Deep Sewer connections of City Buildings	0	220,000	220,000	33,756	01/03/2015	30/06/2015	100 %	Actual Completion		Works Completed
BCW2422	Craigie Leisure Centre Mini Refurbishmen	0	102,344	102,344	102,987	01/12/2014	30/06/2015	100 %	Actual Completion	26/06/2015	Works Completed
BCW2427	Heathridge Leisure Centre. Sand and seal	0	20,000	20,000	25,238	01/12/2014	30/01/2015	100 %	Actual Completion	23/01/2015	Works Completed
BCW2430	Joondalup Administration Centre External	0	25,000	25,000	4,193	01/05/2015	30/06/2015	100 %	Actual Completion	27/06/2015	Works Completed
BCW2433	Joondalup Library External Painting	0	26,418	26,418	26,646	01/10/2014	28/02/2015	100 %	Actual Completion	28/02/2015	Works Completed
BCW2441	Warwick Community Centre roof upgrade.	0	9,400	9,400	9,400	01/01/2015	30/01/2015	100 %	Actual Completion	17/10/2014	Works Completed
BCW2450	Environmental Initiatives	0	123,333	123,333	34,459	01/09/2014	30/06/2015	40 %	Carried Forward to 15/16	31/07/2015	Works in Progress
BCW2504	Iluka Sports Centre Air-Con Replacement	0	43,663	43,663	45,103	01/09/2014	30/09/2014	100 %	Actual Completion	19/09/2014	Works Completed
BCW2520	Timberlane Park Hall Upgrade	0	60,000	60,000	35,624	01/08/2015	30/04/2016	100 %	Actual Completion		Works Completed
BCW2522	Heathridge Clubrooms Refurbishment	0	43,320	43,320	44,453	01/01/2015	31/03/2015	100 %	Actual Completion	20/02/2015	Works Completed
BCW2523	Beaumaris Community Centre Refurbishment	0	130,000	130,000	131,778	01/09/2014	28/11/2014	100 %	Actual Completion	31/01/2015	Works Completed
BCW2529	Iluka Foreshore Toilets	0	47,265	47,265	47,265	01/08/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
BCW2531	Wanneroo/Joondalup SES Facility Extensio	0	34,708	34,708	33,883	01/10/2013	30/06/2014	100 %	Actual Completion	28/08/2014	Works Completed
BCW2542	Whitfords Customer Service Relocation	0	80,017	80,017	76,553	01/10/2014	31/12/2014	100 %	Actual Completion	10/10/2014	Works Completed
BCW2554	Joondalup Library and Civic Centre - Lif	0	0	0	0	01/12/2015	10/06/2016	0 %			Tender Phase
Program Sub Total		0	1,996,459	1,996,459	1,313,361						

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2015	CFWD - Currambine Community Centre	0	88,809	88,809	80,104	01/07/2012	31/10/2013	100 %	Project Completed 13/14	12/11/2013	Works Completed
MPP2024	CFWD - Delamere Park - New Pk & Carpark	0	148,472	148,472	153,719	01/10/2013	30/06/2014	100 %	Actual Completion	28/08/2014	Works Completed
MPP2027	CFWD - Marmion Foreshore Parking (MAAC)	0	1,890,598	1,890,598	117,039	01/04/2015	31/10/2015	5 %	Multi-Year Project		Works in Progress
MPP2028	CFWD - Padbury Child Health Centre	0	205,404	205,404	204,779	01/06/2014	31/12/2014	100 %	Actual Completion	30/09/2014	Works Completed
MPP2031	Bramston Park Facility	0	412,328	412,328	326,252	01/05/2015	30/04/2016	5 %	Multi-Year Project		Works in Progress
MPP2035	CFWD - Multi Storey Car Park - Boas Ave	0	14,547,530	14,547,530	12,360,769	01/07/2014	03/08/2015	56 %	Multi-Year Project		Works in Progress
MPP2037	Ocean Reef Boat Harbour Floating Jetties	0	600,000	600,000	546,699	07/04/2015	05/08/2015	40 %	Carried Forward to 15/16		Works in Progress
MPP2038	Admiral Park Redevelopment	0	0	0	732	01/09/2013	31/03/2014	100 %	Project Completed 13/14	21/02/2014	Works Completed
MPP2047	Penistone Park - Facility Redevelopment	0	286,710	286,710	382	01/07/2014	30/06/2015	0 %	Carried Forward to 15/16		Project Under Review
MPP2054	Synthetic Hockey Project	0	200,000	200,000	69,708	01/03/2017	31/03/2017	0 %	Multi-Year Project		Design Phase
Program Sub Total		0	18,379,849	18,379,849	13,860,181						

Grand Total	0	39,552,144	39,552,144	31,661,419
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