

Corporate Business Plan 2017/18 Progress Report



JULY TO SEPTEMBER 2017

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INTRODUCTION

The *Corporate Business Plan* is the City of Joondalup's five-year service and project delivery program. It is aligned to the strategic direction and priorities set within the *10-Year Strategic Community Plan 2012–2022 — Joondalup 2022* and reflects actions in the City's forward Capital Works Program and informing strategies.

The purpose of the Plan is to demonstrate the operational capacity of the City to achieve its aspirational outcomes and objectives over the medium-term. All operational planning and reporting is driven by the *Corporate Business Plan* which is reviewed annually to ensure priorities are achievable and effectively timed.

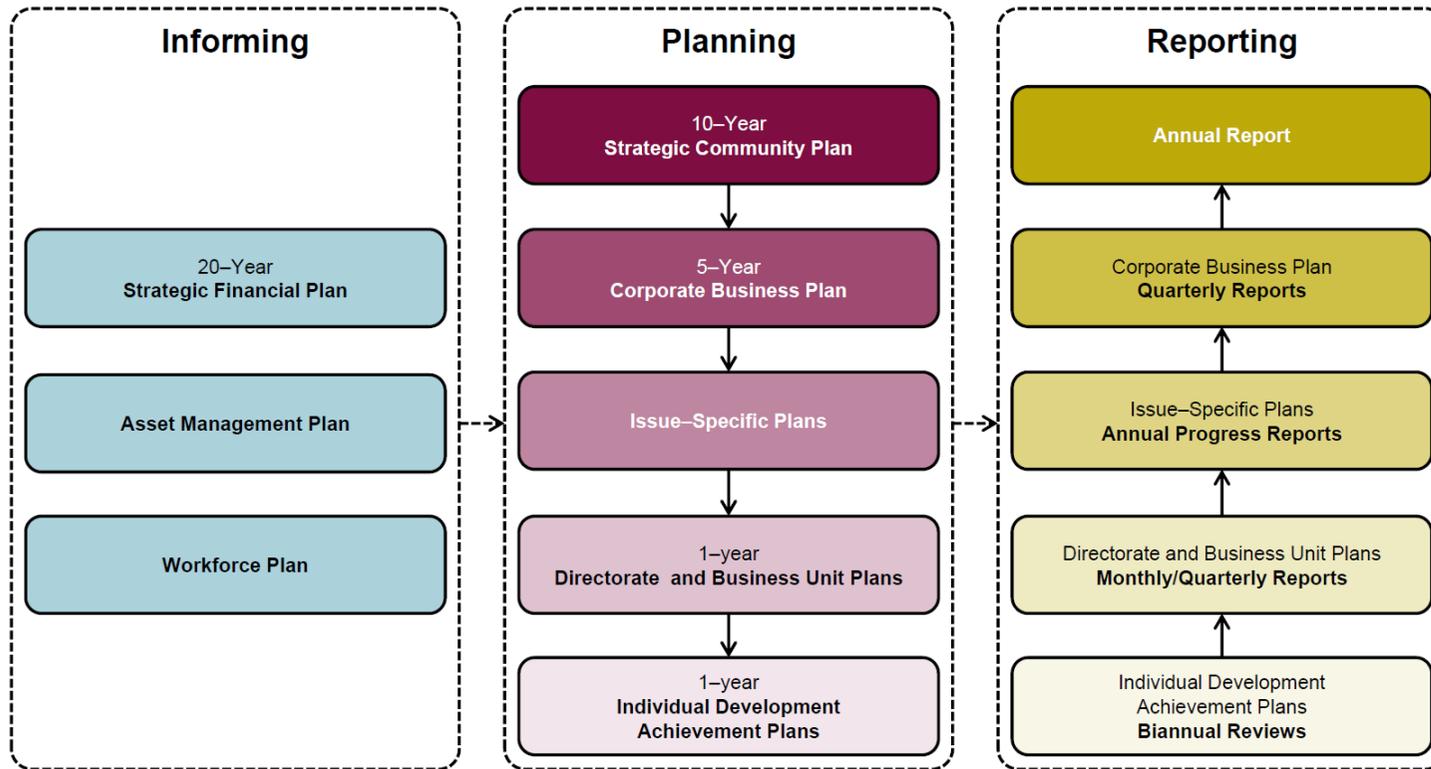
Flexibility is built into the City's corporate business planning model to ensure the organisation is able to adjust to external influences as they arise. The annual review process enables the City to frequently assess its progress and realign actions and tasks against the most currently-available information

Quarterly progress against services and programs is reported through the key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

INTEGRATED PLANNING AND REPORTING FRAMEWORK

The *Corporate Business Plan* and the *Corporate Business Plan Quarterly Report* form part of the City's *Integrated Planning and Reporting Framework*. The diagram below illustrates the Framework and shows the relationship between the City's strategic and operational documents, highlighting the position of *Corporate Business Plan* and *Corporate Business Plan Quarterly Report* within this planning and reporting hierarchy.



QUARTER HIGHLIGHTS

GOVERNANCE AND LEADERSHIP

LOCAL GOVERNMENT ORDINARY ELECTION CANDIDATES

Candidate information sessions were held in July and August for the upcoming Local Government Ordinary Election in the next quarter. The City achieved a record number of candidate nominations and had the highest in the State with 35 nominees for ward Councillors and Mayor.

JINAN SISTER CITY RELATIONSHIP DELEGATION

From 4 to 9 September, the Mayor led a successful delegation to the City of Joondalup's Sister City: Jinan, China. The delegation attended the 2nd Conference of International City Alliance of Springs Cultural Landscape and International Symposium on Springs Conservation, met with representatives from the Jinan Tourism Bureau and the Bureau of Commerce and presented Joondalup's tourism attractions to a group of local tour operators. Several key opportunities for both Cities were identified, particularly in terms of tourism and education, which will be progressed in line with the City's *International Activities Development Plan*.

STRATEGIC COMMUNITY PLAN MAJOR REVIEW

The major review of the *Strategic Community Plan* continued during the quarter with community consultation being undertaken between 14 August and 2 September. Over 400 community members submitted feedback and the results of the consultation will be presented to Council in the next quarter.

FINANCIAL SUSTAINABILITY

CAPITAL WORKS PROGRAM

A number of Capital Works Projects were completed in the quarter including the following.

New or upgraded park equipment:

- Iluka Beach Foreshore, Iluka — shower and drinking fountain
- Sorrento Beach North — shower

Stormwater drainage upgrades:

- Addison Way/Adela Place, Warwick — drainage upgrade
- Aberdare Way/Darkin Court, Warwick — drainage upgrade
- Blackbutt Drive, Greenwood — drainage upgrade
- Forrest Park, Padbury — sump beautification

New paths or signage:

- Hartley Park, Greenwood
- Marmion Avenue
- Shenton Avenue, Joondalup
- Whitfords East Park, Craigie

Blackspot Program road upgrades:

- Marmion Avenue/Ocean Reef Road
- Ocean Reef Road/Trappers Drive

Road preservation and resurfacing:

- Springvale Road, Warwick
- Kanangra Crescent, Greenwood
- Glenmere Road, Warwick
- Bagley Road, Warwick
- Protea Street, Greenwood

Landscaping and irrigation upgrades:

- MacDonald Park, Padbury
- Greenlaw Park, Duncraig
- Forest Hill Park, Kingsley

Parking facility upgrades:

- Forrest Park Car Park, Padbury
- Chesapeake Way, Currumbine — on-street parking

Building Capital Works:

- Neil Hawkins Park Toilet refurbishment
- Craigie Leisure Centre Café refurbishment

QUALITY URBAN ENVIRONMENT

WARWICK ROAD AND BURNS BEACH ROAD ENTRY STATEMENTS

The *Landscape Master Plan* Arterial Roads Project provides for the ongoing enhancement of verges and medians that form part of the City's major road network. As part of this project, entry statements are being erected to provide a memorable gateway into the City of Joondalup for visitors and residents. The Warwick Road entry statement was completed in the quarter and construction commenced on the Burns Beach Road entry statement.

LEAFY CITY PROGRAM

The Leafy City Program continued in the quarter with trees planted in the suburbs of Kinross, Currumbine and Padbury. The Program aims to increase canopy cover within the City's suburban streetscapes, creating cooler, inviting green urban spaces for residents.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

CITY OF JOONDALUP STAKEHOLDER GROUP

An inaugural City of Joondalup Stakeholder Group meeting was held on 20 July with attendees from Joondalup Health Campus, Edith Cowan University, North Metropolitan TAFE and LendLease. The Stakeholder Group, initiated by the City, is a group of significant landowners within the Joondalup City Centre and is aimed at developing relationships, including information sharing, facilitating planning and development.

ECONOMIC DEVELOPMENT STRATEGY ACTIVITIES

A number of significant *Economic Development Strategy* activities were progressed during the quarter aimed at attracting investment and business to the City. These included:

- an advertisement and Thought Leadership Article published for *Business News* entitled Joondalup has the Small Business Edge
- two Supplier Development Program workshops delivered as part of the City's Buy Local initiative
- a City delegation to Jinan, China, which included showcasing the City's investment video to tourism agents, the Jinan Tourism Development Commission and the Jinan Bureau of Commerce
- a trade delegation facilitated with the Shanghai Science and Technology Centre for a visit to Joondalup (14 delegates) with introductions at Joondalup Health Campus and Edith Cowan University
- a Business Survey of 570 City of Joondalup businesses finalised
- engagement undertaken with the Director Science and Innovation and Executive Director Science and Innovation from Department of Jobs, Tourism, Science and Innovation to promote Joondalup as a potential Innovation Hub
- a quarterly *Business Online* e-newsletter distributed to an electronic database
- a presentation delivered to the Honourable Michael Sukkar MP, Assistant Minister to the Treasurer, on key City projects on 19 July.

THE NATURAL ENVIRONMENT

E-WASTE AND CLOTHING CHARITY DROP-OFF EVENT

The City held a successful e-waste drop-off event in support of the National Television and Computer Recycling Scheme. The free event encouraged residents to bring in their old televisions, computers and other electronic goods for recycling and was hosted from 26 to 27 August at the Craigie Leisure Centre.

The City held its fifth Charity Clothing and Textiles Drive in partnership with charities Anglicare, Vinnies and the Salvation Army. The Drive, held on 2 September at the Joondalup Administration Building and Craigie Leisure Centre, provided community members with the opportunity to drop-off unwanted clothing and textiles to their preferred charity.

BUSHFIRE RISK MANAGEMENT PLAN

In order to provide an ongoing strategic approach to the management of bushland areas, and to reduce the incidence of fire within the City, a *Bushfire Risk Management Plan* was developed as part of the overarching *Bushland Fire Management Plan* and was presented to Elected Members on 27 September. The aim of the *Bushfire Risk Management Plan* is to provide a coordinated and efficient approach towards the identification, assessment and treatment of assets exposed to bushfire-related risk within the City of Joondalup. The Plan identifies the level of risk for fire occurrences within the City of Joondalup and proposes management strategies to be employed to reduce and mitigate the risk.

COASTAL ADAPTATION PLANNING

The City was awarded the 2017 State Coastal Awards for Excellence — Local Government Category for the City's Coastal Adaptation Planning and Implementation Project. The award was presented at the Welcome Reception for the 2017/18 State Natural Resource Management and Coastal Conference on 29 August. The City also provided a presentation at the conference on the City's Coastal Adaptation Planning and Implementation Project.

The City hosted the Local Government Coastal Hazard Risk Management Adaptation Planning Forum on 25 July which included representatives from eight local governments, Western Australian Local Government Association and Local Government Insurance Scheme.

BIKELY AWARDS

The City was awarded the People's Choice Award and Major Bikeley Award for the *Community BikeDr* event held in March at Burns Beach Park, Burns Beach. The awards were introduced by the Department of Transport to acknowledge Bike Week event organisers who encourage bike riding. The City's *Community BikeDr* event provided free bike safety checks to residents.

COMMUNITY WELLBEING

NAIDOC CELEBRATIONS

The City celebrated the history, culture and achievements of Aboriginal and Torres Strait Islander people with a series of events to coincide with NAIDOC Week in July. The City formally opened the celebrations on 3 July with a flag-raising ceremony in front of the Joondalup Administration Building and a presentation of Shakespearian sonnets in Noongar language by Yirra Yaakin Theatre Company. This was followed by the opening of an art exhibition by Charmaine Cole at Joondalup Art Gallery entitled Whajuks Kalip.

The City also worked in collaboration with students from North Metropolitan TAFE and a local Aboriginal cultural leader, Dennis Simmons, to create a virtual reality 360 view of Lake Joondalup before European settlement. Virtual reality glasses, an accompanying teacher resource and a DVD about the local Charnok Woman dreaming story were provided to five local schools who nominated to be part of the NAIDOC program.

The City presented Boodjar Kaatijin on 14 July, a children's theatre show by Yirra Yaakin Theatre Company, with over 200 people in attendance. NAIDOC celebrations were rounded out with a concert with Lois Olney, an accomplished Aboriginal jazz diva, as part of the Sunday Serenades program on 16 July.

SUNDAY SERENADES

In addition to the performance by Lois Olney as part of NAIDOC Week celebrations, Roman Rudnytsky was welcomed back to Sunday Serenades as part of his 20th anniversary tour of Australia on 20 August. The Dreamgirls delivered two shows to appreciative audiences as they performed songs from the 60s. The concerts were held in the Civic Chambers on 16 July, 20 August and 17 September with all concerts receiving positive feedback.

JOONDALUP SPRING MARKETS

The Joondalup Spring Markets operated on Friday evenings in September along Central Walk, Joondalup, featuring an average of 40 stalls with food trucks and entertainment for children. The markets continue to receive positive feedback.

FACILITY REFURBISHMENT WORKS — NEIL HAWKINS PARK AND CRAIGIE LEISURE CENTRE CAFÉ

Refurbishments were completed at one of the City's most popular regional locations, Neil Hawkins Park, Joondalup, to upgrade the existing Universal Access Toilet, hand-basins, cisterns, tiling, cladding and lighting to improve functionality and safety outcomes within the facility. Upgrades were also completed at the Craigie Leisure Centre Café to provide a modern and functional service area for the hundreds of thousands of customers who attend the facility annually.

CHILDREN'S BOOK WEEK AND SCIENCE WEEK

Throughout August, the City of Joondalup Libraries linked literature and science to celebrate Children's Book Week and National Science Week together for the first time. Over a two-week period, the libraries had visits from 14 guest authors, illustrators, scientists and storytellers who presented to just under of 2,500 children. The children were predominantly made up of local City of Joondalup Primary School students registered by their teachers. Excellent feedback was received from teachers and students.

GOVERNANCE AND LEADERSHIP

ASPIRATIONAL OUTCOME

The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.

EFFECTIVE REPRESENTATION

To have a highly skilled and effective Council that represents the best interests of the community.

Strategic initiatives:

- Attract a diverse elected body that represents, promotes and reflects the composition of the community.
- Ensure the elected body has a comprehensive understanding of its roles and responsibilities.
- Develop and deliver training initiatives that will foster a skilled and confident elected body.

ACTIVE DEMOCRACY

To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Strategic initiatives:

- Fully integrate community consultation practices into City activities.
- Optimise opportunities for the community to access and participate in decision-making processes.
- Adapt to community preferences for engagement formats.

CORPORATE CAPACITY

For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Strategic initiatives:

- Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.
- Maintain a highly skilled and effective workforce.
- Apply a work ethic of confident and responsive action.
- Continuously strive to improve performance and service delivery across all corporate functions.
- Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents.

STRONG LEADERSHIP

For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Strategic initiatives:

- Advocate and influence political direction to achieve local and regional development.
- Seek out City representation on key external and strategic bodies.
- Participate in State and Federal policy development processes affecting local government.
- Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.

SERVICES AND PROGRAMS

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
COMMUNITY CONSULTATION Report on consultation undertaken for individual projects during the quarter.	Jul-Sep 17	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • <i>Access and Inclusion Plan</i> • Amendment to the <i>Iluka Structure Plan</i> • Chichester Park redevelopment • Neil Hawkins Park and Whitfords Nodes toilet refurbishment • Prince Regent Park proposed redevelopment • <i>Strategic Community Plan</i> major review • Thornton Park playground upgrade 		✓
	Oct-Dec 17			
	Jan-Mar 18			
	Apr-Jun 18			
POLICY DEVELOPMENT AND REVIEW Report on the development of new policies and review of existing policies.	Jul-Sep 17	The following policies are under review by the City and will be presented to the Policy Committee on 2 October: <ul style="list-style-type: none"> • <i>Investment Policy</i> • <i>Records Management Policy</i> • <i>Draft Cash In Lieu of Car Parking Local Planning Policy</i> • <i>Draft Non-Residential Development in the Residential Zone Local Planning Policy</i> • <i>Draft Child Care Premises Local Planning Policy</i> (consideration following advertising) 		✓
	Oct-Dec 17			
	Jan-Mar 18			
	Apr-Jun 18			

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
LOCAL LAWS Report on the development of new local laws and the amendment of existing local laws.	Jul-Sep 17	<p>The following local laws were adopted by Council, published in the <i>Government Gazette</i> and enacted during the period:</p> <ul style="list-style-type: none"> • <i>Repeal Local Law 2017</i> • <i>Waste Local Law 2017</i> <p>The City provided a submission to the Standing Committee on Environment and Public Affairs in relation to a petition tabled in Parliament that seeks to have the City of Joondalup <i>Animals Amendment Local Law 2016</i> overturned to enable horses to be exercised at Hillarys Beach.</p> <p>The City liaised with key industry stakeholders in relation to banning the use of single-use plastic shopping bags.</p>		✓
	Oct-Dec 17			
	Jan-Mar 18			
	Apr-Jun 18			
PUBLICATIONS Print and distribute community newsletters.	Jul-Sep 17	<p>The following publications were distributed in the quarter:</p> <ul style="list-style-type: none"> • Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual Rates Notices in July. • <i>Waste Guide</i> was printed and distributed to all residents in July. • Leisure <i>Learn to Swim</i> flyer was printed and distributed to residents within a 2.5 km radius of Craigie in July. • Libraries <i>August and September Events</i> booklet was printed and distributed at all four libraries in July. • <i>e-Waste and Clothing Charity Drop-Off Event</i> flyers were printed and distributed to all residents in August. • <i>Arts and Cultural Guide</i> was printed and distributed to City distribution locations in August. • Leisure <i>Rethink Fitness</i> booklet was printed and distributed to residents within a 10 km radius of Craigie in September. • City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. • City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers. 		✓
	Oct-Dec 17			
	Jan-Mar 18			
	Apr-Jun 18			

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>ELECTRONIC COMMUNICATION</p> <ul style="list-style-type: none"> • Publish electronic newsletters and documents on City activities • Report significant community engagement activities on social media and social media statistics. 	Jul-Sep 17	<p>The City provided the following e-newsletters to local residents in the quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice • Libraries Online • Leisure Online • Art in Focus • Business Online • School Connections • Clubs in Focus • Y-Lounge • Environmental News Online <p>The City was active on social media this quarter with the City's online following now exceeding 33,500 users across all of its platforms.</p> <p>Significant community engagement on social media was undertaken in the quarter, including posts regarding:</p> <ul style="list-style-type: none"> • additional communication on the City's Leafy City Program • sharing news of the Ocean Reef Marina State Government funding commitment announcement • promotion of the upcoming Local Government Ordinary Election • launch of Kaleidoscope 2017 and promotion of other City events, including the Spring Markets, the Community Invitation Art Award and Little Feet Festival. 		✓
	Oct-Dec 17			
	Jan-Mar 18			
	Apr-Jun 18			

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
EXTERNAL PARTNERSHIPS Report active participation in key external body meetings and events which aim to advance strategic priorities	Jul-Sep 17	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • Age Friendly Communities Regional Working Group • College of Electrical Training • Disability Interagency Networking Opportunity • District Emergency Management Group • Edith Cowan University Business Innovation Centre Advisory Board • Edith Cowan University Youth Innovation Summit • Federal Assistant Minister to the Treasurer • Federal Minister for Trade, Tourism and Investment (meeting with local tourism businesses) • HBF Arena Steering Committee meeting • Homelessness Week 2017 Reference Group • Housing Industry Association Technical Committee • Joondalup and Wanneroo Services Youth Network • Joondalup Business Association Business Awards • Joondalup Lotteries House Inc Management Committee • Joondalup Wanneroo Interagency Homelessness Action Group • Local Emergency Management Group • Local Government Chief Officers' Group meeting • Local Government Professionals • Mindarie Regional Council Ordinary Council Meeting • Mindarie Regional Council Working Group • North Metropolitan Regional Managers' Forum • Northern Suburbs Multicultural Network • Ocean Reef Marina Government Steering Committee • Public Libraries Western Australia • State Government Coastal Management Actioning Committee • Tamala Park Regional Council Chief Executive Officers' Meeting • Tamala Park Regional Council Ordinary Council Meeting • Tourism Council • Western Australia Regional Tourism Conference • Western Australian Electoral Commission • Western Australian Local Government Association (North Metropolitan Zone) (State Council) (Gala Dinner) 		✓
	Oct-Dec 17			
	Jan-Mar 18			
	Apr-Jun 18			

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
SUBMISSIONS TO STATE AND FEDERAL GOVERNMENT Coordinate requests from State and Federal Government on strategic policy matters affecting the City	Jul-Sep 17	The City prepared submissions in response to following: <ul style="list-style-type: none"> • <i>Draft Revised Development Control Policy 2.2 — Residential Subdivision</i> • <i>Proposed Metropolitan Region Scheme Amendment North-West and North-East Districts Omnibus 2</i> • Sector consultation and communication for the Supporting Communities Program • <i>Australian Sustainable Built Environment Council and ClimateWorks Australia National Construction Code Issues Paper</i> • Bushfire Mitigation Summit 		✓
	Oct-Dec 17			
	Jan-Mar 18			
	Apr-Jun 18			

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ELECTED MEMBER ATTRACTION Develop, implement and review a program to increase candidacy numbers at each Local Government Ordinary Election.	Effective representation	Jul-Sep 17	<ul style="list-style-type: none"> Promote candidate information sessions and promote diversity in candidate nomination. Conduct candidate information sessions. 	Candidate information sessions were promoted in accordance with the approved Communications Plan. Information sessions were held on 31 July at the Joondalup Civic Centre and 14 August at Dorchester Hall, Warwick. The City achieved a record number of candidate nominations and had the highest in the State with 35 nominees for ward Councillors and Mayor.		✓
		Oct-Dec 17	<ul style="list-style-type: none"> Conduct candidate survey. 			
COORDINATION OF ELECTIONS Coordinate Local Government Ordinary Election in line with legislation every two years.	Effective representation	Oct-Dec 17	<ul style="list-style-type: none"> Conduct election in line with legislative requirements. Conduct Swearing-In Ceremony. Elect Deputy Mayor. 			
ELECTED MEMBER INDUCTION PROGRAM Undertake an Elected Member Induction Program following each Local Government Ordinary Election to introduce Elected Members to local government and provide information on their roles and responsibilities.	Effective representation	Oct-Dec 17	<ul style="list-style-type: none"> Conduct Induction Program. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>ELECTED MEMBER TRAINING</p> <p>Coordinate and maintain appropriate ongoing training programs for Elected Members.</p>	Effective representation	Jul-Sep 17	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	<p>Training opportunities were promoted to Elected Members with a number of Elected Members attending conferences during the quarter.</p> <p>Further training opportunities for new and existing Elected Members will be promoted in the next quarter following the Local Government Ordinary Election.</p>	On Track	On Budget
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				
<p>ELECTED MEMBER STRATEGIC DEVELOPMENT SESSION</p> <p>Conduct biennial strategic development sessions to inform and guide leadership and strategic decision-making.</p>	Effective representation	Jan-Mar 18	<ul style="list-style-type: none"> Conduct Elected Member Strategic Development Session. 		On Track	On Budget
<p>STRATEGIC COMMUNITY REFERENCE GROUP</p> <p>Manage a group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.</p>	Active democracy	Jul-Sep 17	<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 	The Strategic Community Reference Group met on 31 July to discuss the City's approach to community leadership development.	On Track	On Budget
		Oct-Dec 17	<ul style="list-style-type: none"> Develop 2018 work plan and seek endorsement by Council. Conduct meetings in accordance with agreed work plan. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 			
<p>ANNUAL REPORT</p> <p>Prepare and present an <i>Annual Report</i> of City activity to demonstrate achievements against the City's <i>Corporate Business Plan</i> and present the report to the Annual General Meeting of Electors.</p>	Corporate capacity	Oct-Dec 17	<ul style="list-style-type: none"> Present 2016/17 <i>Annual Report</i> to Council for endorsement. Present 2016/17 <i>Annual Report</i> to the Annual General Meeting of Electors. 		On Track	On Budget

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>COMPLIANCE AUDIT RETURN</p> <p>Submit the Compliance Audit Return to the Department of Local Government and Communities for the period 1 January 2017 to 31 December 2017 by 31 March 2018 in accordance with Regulations 14 and 15 of the <i>Local Government (Audit) Regulations 1996</i>.</p>	Corporate capacity	Jan–Mar 18	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities. 			
<p>INTEGRATED PLANNING AND REPORTING FRAMEWORK</p> <p>Demonstrate compliance with the Western Australian Department of Local Government and Communities' <i>Integrated Planning and Reporting Framework</i> and align City planning documents to this Framework. This includes:</p> <ul style="list-style-type: none"> Review of <i>Strategic Community Plan</i> (major every four years and minor every two years). Annual review of <i>Corporate Business Plan</i>. 	Corporate capacity	Jul–Sep 17	<ul style="list-style-type: none"> Continue major review of the <i>Strategic Community Plan</i>. Present report to Council seeking endorsement of the annual review of the <i>Corporate Business Plan</i>. Undertake community consultation on the <i>Strategic Community Plan</i>. 	<p>The draft <i>Strategic Community Plan</i> was approved for community consultation by Council at its 18 July Meeting. The consultation period took place between 14 August and 2 September and analysis of feedback will be presented to Council in the next quarter.</p> <p>The <i>Corporate Business Plan</i> was endorsed by Council at its 15 August Meeting.</p>		✓
		Oct–Dec 17	<ul style="list-style-type: none"> Continue major review of the <i>Strategic Community Plan</i>. Continue community consultation on the <i>Strategic Community Plan</i>. Present report to Council seeking endorsement of the revised <i>Strategic Community Plan</i>. 			
<p>DELEGATED AUTHORITY MANUAL</p> <p>Conduct an annual review of the <i>Delegated Authority Manual</i> in accordance with legislation.</p>	Corporate capacity	Jan–Mar 18	<ul style="list-style-type: none"> Commence review of <i>Delegated Authority Manual</i>. 			
		Apr–Jun 18	<ul style="list-style-type: none"> Present report to Council seeking endorsement of review of delegations. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
CODE OF CONDUCT Review the City's <i>Code of Conduct</i> in alignment with the release of the <i>Model Code of Conduct</i> for the Western Australian local government industry.	Corporate capacity	Jan–Mar 18	<ul style="list-style-type: none"> Review and update <i>Code of Conduct</i>. 			
		Apr–Jun 18	<ul style="list-style-type: none"> Present report to Council seeking endorsement of revised <i>Code of Conduct</i>. 			
AUSTRALASIAN LOCAL GOVERNMENT PERFORMANCE EXCELLENCE PROGRAM Participate in the Local Government Operational and Management Self-Assessment Program to track and benchmark performance against the local government sector.	Corporate capacity	Jul–Sep 17	<ul style="list-style-type: none"> Develop, collect, maintain data collection and submit data to Local Government Performance Excellence Program. 	The first round of 2016/17 data was submitted to the Local Government Performance Excellence Program.		✓
		Oct–Dec 17				
		Jan–Mar 18	<ul style="list-style-type: none"> Benchmarking data available for analysis. 			
		Apr–Jun 18				
CUSTOMER SATISFACTION SURVEY Conduct an annual survey of residents to measure customer satisfaction with City services.	Corporate capacity	Jul–Sep 17	<ul style="list-style-type: none"> Obtain results from the 2016/17 Survey and identify service improvements. Communicate Survey findings to Elected Members. 	Results of the 2016/17 Customer Satisfaction Survey were received. Survey findings were communicated to Elected Members on 26 September.		✓
		Oct–Dec 17	<ul style="list-style-type: none"> Present report to Council on the results of the 2016/17 Survey. 			
		Jan–Mar 18	<ul style="list-style-type: none"> Develop and distribute request for quotation for consultants to deliver the 2017/18 Customer Satisfaction Survey 			
		Apr–Jun 18	<ul style="list-style-type: none"> Conduct market research for the 2017/18 Customer Satisfaction Survey 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>AUDIT COMMITTEE</p> <p>Provide reports to the Audit Committee on the appropriateness and effectiveness of the City's systems in regard to risk management, internal control and legislative compliance.</p>	Corporate capacity	Jul-Sep 17	<ul style="list-style-type: none"> Present reports and undertake actions as requested by the Audit Committee. 	Reports were presented to the Audit Committee at its 17 August Meeting on efficiency and cost saving opportunities and the Executive and Risk Services 2017/18 Program, including the Internal Audit Program.		
		Oct-Dec 17				
		Jan-Mar 18				
<p>STRATEGIC POSITION STATEMENTS</p> <p>Conduct a review of the City's Position Statements to provide clear direction on specific political and strategic matters.</p>	Strong leadership	Oct-Dec 17	<ul style="list-style-type: none"> Commence review of Strategic Position Statements. 			
		Jan-Mar 18		<ul style="list-style-type: none"> Conduct review of Strategic Position Statements at Elected Member Strategic Development Session. 		

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>JINAN SISTER CITY RELATIONSHIP</p> <p>Maintain Sister City relationship with Jinan in China though:</p> <ul style="list-style-type: none"> investigating opportunities to encourage economic linkages between Joondalup and Jinan investigating and promoting trade and investment opportunities for local businesses identifying and promoting opportunities for educational links. 	Strong leadership	Jul-Sep 17	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City school relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. 	<p>The Mayor led a delegation to Jinan from 4 to 9 September. Activities included a visit to Jinan No 9 School, the University of Jinan and the Jinan Innovation Zone.</p> <p>A report detailing all of the activities undertaken during the visit and the benefits to the City of Joondalup arising from the Sister City Relationship will be presented to Council in the next quarter.</p>		✓
		Oct-Dec 17	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City school relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. Investigate opportunities for economic exchanges with Jinan as a component of the <i>International Economic Development Activities Plan</i>. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City school relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Implement priority actions from the <i>International Economic Development Activities Plan</i> with Jinan. 			

FINANCIAL SUSTAINABILITY

ASPIRATIONAL OUTCOME

The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.

FINANCIAL DIVERSITY

To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Strategic initiatives:

- Identify opportunities for new income streams that are financially sound and equitable.
- Position the City to align with State and Federal Government priorities to increase eligibility for grant funding.
- Embrace outcomes from the local government reform process that allow for alternative means of raising revenue and innovative partnership opportunities.

EFFECTIVE MANAGEMENT

To conduct business in a financially sustainable manner.

Strategic initiatives:

- Manage liabilities and assets through a planned, long-term approach.
- Balance service levels for assets against long-term funding capacity.
- Seek out efficiencies and regional collaborations to reduce service delivery costs.

MAJOR PROJECT DELIVERY

To effectively plan for the funding and delivery of major projects.

Strategic initiatives:

- Effectively prioritise major capital projects to facilitate long-term financial sustainability.
- Optimise funding options for new projects that take advantage of favourable economic conditions.
- Support new projects that balance identified financial risks against effective management approaches.

SERVICES AND PROGRAMS

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
CAPITAL WORKS PROGRAM <ul style="list-style-type: none"> Report delivery of programs in accordance with Capital Works Program. Provide bi-monthly reports to the Finance Committee. 	Jul-Sep 17	<ul style="list-style-type: none"> The Capital Works Program is progressing in accordance with Programs (see attached Capital Works Report). 		✓
	Oct-Dec 17			
	Jan-Mar 18			
	Apr-Jun 18			

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
20-YEAR STRATEGIC FINANCIAL PLAN Conduct review of the <i>20-Year Strategic Financial Plan</i> . The Plan provides a long-term view of the City's funding needs to enable the <i>Strategic Community Plan</i> to be achieved and includes 20-year financial projections.	Effective management	Oct–Dec 17	<ul style="list-style-type: none"> Review timings and key assumptions of major projects in preparation for the development of the 2018 (2017/18–2036/37) <i>Strategic Financial Plan</i>. 			
		Jan–Mar 18	<ul style="list-style-type: none"> Seek feedback from the Finance Committee on the major project timings and other key assumptions. Develop revised 2018 (2017/18–2036/37) <i>Strategic Financial Plan</i>. 			
		Apr–Jun 18	<ul style="list-style-type: none"> Review revised Plan as part of Annual Budget workshops. Present the revised Plan to the Finance Committee for review. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
LAND OPTIMISATION PROJECTS Investigate and implement the optimisation and rationalisation of land within the City.	Financial diversity	Jul-Sep 17	<ul style="list-style-type: none"> Investigate identified opportunities for optimisation and rationalisation. Progress actions necessary for the disposal and acquisition of properties as endorsed by Council. 	Actions necessary for the disposal of properties, as endorsed by Council, continued in the quarter: <ul style="list-style-type: none"> Lot 900 (57) Marri Road, Duncraig was sold at auction on 19 July with settlement completed on 23 August. Preparation commenced for the disposal by auction of Lot 803 (15) Burlos Court, Joondalup and Lot 1001 (14) Camberwarra Drive, Craigie. Actions associated with the acquisition of Lot 12223 (12) Blackwattle Parade, Padbury, continued in the quarter. Council supported Amendment No 87 to rezone the lot to "Commercial" and the City is currently awaiting approval from the Minister for Transport, Planning and Lands. The Department of Planning, Lands and Heritage is preparing a contract of sale to provide to the City.	█	✓
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				
PROPERTY MANAGEMENT FRAMEWORK — IMPLEMENTATION AND REVIEW <ul style="list-style-type: none"> Continue implementation of the current <i>Property Management Framework</i> to enable the efficient management of the City's leased buildings. Finalise review of the current <i>Property Management Framework</i>. 	Effective management Financial diversity	Jul-Sep 17	<ul style="list-style-type: none"> Continue review of the <i>Property Management Framework</i>. Negotiate and implement new and expired lease and licence agreements. 	The review of the <i>Property Management Framework</i> continued during the quarter. Two lease agreements and nine shared-use agreements were completed and signed. Negotiations of a further nine lease agreements, seven licence agreements and two shared-use agreements continued.	█	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Present the outcomes of the review of the <i>Property Management Framework</i> to Elected Members. Negotiate and implement new and expired lease and licence agreements. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Negotiate and implement new and expired lease and licence agreements. 			
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS	
BURNS BEACH ROAD AND JOONDALUP DRIVE ROUNDABOUT Commence three-year project to provide additional right turn lane with separated continuous through lane onto Joondalup Drive and dedicated left turn slip lane on Burns Beach Road to ease congestion.	Major project delivery	Jul-Sep 17	<ul style="list-style-type: none"> Undertake detailed design. 	Planning continued in preparation for detailed design. Meetings were held with Main Roads WA to review options and delivery method.			
		Oct-Dec 17					
		Jan-Mar 18					
		Apr-Jun 18					
WHITFORDS AVENUE UPGRADES Undertake Whitfords Avenue road upgrade from Flinders Avenue to John Wilkie Tarn including installation of roundabouts at Flinders Avenue and John Wilkie Tarn.	Major project delivery	Jul-Sep 17	<ul style="list-style-type: none"> Award tender Commence construction 	A tender was awarded to undertake the Whitfords Avenue road upgrade from Flinders Avenue to John Wilkie Tarn. Construction commenced in September.			
		Oct-Dec 17		<ul style="list-style-type: none"> Continue construction 			
		Jan-Mar 18		<ul style="list-style-type: none"> Complete construction 			
STATE AND FEDERAL FUNDING OF INFRASTRUCTURE PROJECTS Continue to liaise with key stakeholders such as State and Federal Government agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	Major project delivery	Jul-Sep 17	<ul style="list-style-type: none"> Submit application for Black Spot Funding Program (State and Federal). Identify projects to fulfil criteria for road funding for inclusion in 2018/19 Program. 	Six applications for the Black Spot Funding Program were submitted in the quarter. Two projects were identified to fulfil criteria for road funding as part of the Metropolitan Regional Road Grants Program.			
		Oct-Dec 17		<ul style="list-style-type: none"> Identify projects to fulfil criteria for road funding for inclusion in 2018/19 Program. 			
		Jan-Mar 18					
		Apr-Jun 18		<ul style="list-style-type: none"> Submit application for Metropolitan Regional Road Grants — Road Rehabilitation and Road Improvement. 			

QUALITY URBAN ENVIRONMENT

ASPIRATIONAL OUTCOME

The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

QUALITY BUILT OUTCOMES

For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Strategic initiatives:

- Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.
- Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.
- Environmentally sensitive building designs are showcased, promoted and encouraged.
- Buildings and landscaping is suitable for the immediate environment and reflect community values.
- The community is able to effectively age-in-place through a diverse mix of facilities and appropriate urban landscapes.

INTEGRATED SPACES

To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Strategic initiatives:

- Understand issues arising from the interaction between current transport modes.
- Provide for diverse transport options that promote enhanced connectivity.
- Improve the interface between the urban and natural environments.
- Enable safe, logical and accessible pedestrian movements throughout public spaces.

QUALITY OPEN SPACES

To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

Strategic initiatives:

- Apply a strategic approach to the planning and development of public open spaces.
- Employ quality and enduring infrastructure designs that encourage high utilisation and increased outdoor activity.
- Adopt consistent principles in the management and provisions of urban community infrastructure.
- Establish landscapes that are unique to the City and provide statements within prominent network areas.

CITY CENTRE DEVELOPMENT

To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Strategic initiatives:

- Promote and support bold and iconic private building developments within strategic City Centre land locations.
- Encourage ground level retail activities to support a growing and dynamic City Centre.
- Pursue the development of commercial office buildings within the Joondalup City Centre.
- Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
LOCAL PLANNING SCHEME NO 3 Finalise <i>Local Planning Scheme No 3</i> to guide planning and development in the City.	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Monitor progress of the <i>Local Planning Scheme No 3</i> and follow-up with the Western Australian Planning Commission as necessary. 	Preliminary enquiries on the draft <i>Local Planning Scheme No 3</i> were received from the Department of Planning, Lands and Heritage, and responses were provided.		✓
		Oct-Dec 17	<ul style="list-style-type: none"> Prepare revisions to the <i>Local Planning Scheme No 3</i> that may be required following advice from the Western Australian Planning Commission. 			
		Jan-Mar 18				
		Apr-Jun 18				
LOCAL PLANNING POLICIES TO SUPPORT LOCAL PLANNING SCHEME NO 3 Review existing planning policies to ensure consistency with the Local Planning Scheme No 3 and develop new planning policies to implement the Local Planning Scheme No 3.	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Advertise draft <i>Local Planning Scheme No 3</i> policies. 	The draft <i>Child Care Centres Local Planning Policy</i> was advertised in the quarter.		✓
		Oct-Dec 17				
		Jan-Mar 18	<ul style="list-style-type: none"> Present draft <i>Local Planning Scheme No 3</i> policies to the Policy Committee/Council after advertising seeking endorsement. 			
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
REVIEW OF RESIDENTIAL DEVELOPMENT LOCAL PLANNING POLICY AND OTHER LOCAL PLANNING POLICIES Review existing residential policies for consolidation into a single <i>Residential Development Local Planning Policy</i> .	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Continue review of existing residential policies and preparation of revised <i>Residential Development Local Planning Policy</i>. 	The review of existing residential policies and the revised <i>Residential Development Local Planning Policy</i> continued.	On Track	On Track
		Oct-Dec 17	<ul style="list-style-type: none"> Present <i>Residential Development Local Planning Policy</i> to Policy Committee/Council for consideration of consent to advertise. Advertise revised <i>Residential Development Local Planning Policy</i> for public comment. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Consider submissions and undertake modifications to the <i>Residential Development Local Planning Policy</i> as required. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Present draft Policy to Policy Committee/Council seeking endorsement following advertising. 			
LOCAL PLANNING STRATEGY Finalise the <i>Local Planning Strategy</i> .	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Monitor progress and follow-up with the Western Australian Planning Commission as necessary. 	The Department of Planning, Lands and Heritage advised that further minor modifications were required to the draft <i>Local Planning Strategy</i> . The modifications were undertaken and resubmitted to the Department.	On Track	On Track
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
JOONDALUP ACTIVITY CENTRE STRUCTURE PLAN Finalise an <i>Activity Centre Structure Plan</i> for the Joondalup City Centre in accordance with the <i>State Planning Policy 4.2 – Activity Centres for Perth and Peel</i> .	City Centre development	Jul–Sep 17	<ul style="list-style-type: none"> Monitor progress of <i>Activity Centre Plan</i> and follow-up with the Western Australian Planning Commission as necessary. 	The City continued to liaise with the Department of Planning, Lands and Heritage and provided additional supporting information in response to a request from the Department. The City will continue to liaise with the Department to determine if any further information is required to assist them in determination of the <i>Activity Centre Plan</i> .		
		Oct–Dec 17	<ul style="list-style-type: none"> Prepare revisions to the Structure Plan that may be required following advice from the Western Australian Planning Commission. 			
		Jan–Mar 18				
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
JOONDALUP ACTIVITY CENTRE — LOCAL PLANNING POLICIES Develop and implement new local planning policies specific to the Joondalup Activity Centre.	Quality built outcomes	Oct–Dec 17	<ul style="list-style-type: none"> • Present <i>Cash-in-Lieu Local Planning Policy</i> to Policy Committee/Council for consideration of consent to advertise. • Advertise <i>Cash-in-Lieu Local Planning Policy</i> for public comment. • Present the <i>Joondalup City Centre Development — Boas Place Local Planning Policy</i> to Policy Committee/Council for consideration of consent to advertise. • Advertise the <i>Joondalup City Centre Development — Boas Place Local Planning Policy</i>. 			
		Jan–Mar 18	<ul style="list-style-type: none"> • Present <i>Cash-in-Lieu Local Planning Policy</i> to Policy Committee/Council seeking endorsement following advertising. • Present the <i>Joondalup City Centre Development — Boas Place Local Planning Policy</i> to Policy Committee/Council seeking endorsement following advertising. 			
		Apr–Jun 18	<ul style="list-style-type: none"> • Implement <i>Cash-in-Lieu and the Joondalup City Centre Development — Boas Place Policies</i>. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
REVIEW OF STRUCTURE PLANS AND ACTIVITY CENTRE PLANS Review existing structure plans and activity centre plans as appropriate and incorporate finalised plans in the <i>Local Planning Scheme No 3</i> .	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Identify and prioritise structure plans which require review. 	A preliminary list of structure plans requiring review has been prepared.		✓
		Oct-Dec 17	<ul style="list-style-type: none"> Develop project plan for review of structure plans and activity centre structure plans. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Undertake actions in line with the project plan. 			
		Apr-Jun 18				
STATE PLANNING REFORM Implement State Government planning reform including: <ul style="list-style-type: none"> Design WA Liveable Neighbourhoods Development Assessment Panel Reform Others as required 	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Undertake actions as required. 	No actions were undertaken in the quarter.		✓
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
PRIORITY 3 ENTRY STATEMENTS (ARTERIAL ROADS PROGRAM) Implement the <i>Landscape Master Plan Arterial Roads Project</i> to provide for ongoing enhancement of verges and medians that form part of the City's major road network, including: <ul style="list-style-type: none"> • Warwick Road — east of the Mitchell Freeway • Warwick Road — west of the Mitchell Freeway • Whitfords Avenue — east of the Mitchell Freeway • Whitfords Avenue — west of the Mitchell Freeway. • Burns Beach Road — east and west of the Mitchell Freeway 	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> • Commence construction of Warwick Road and Burns Beach Road entry statements. 	Construction was completed on the Warwick Road entry statement. Works commenced on the Burns Beach Road entry statement.	On Track	On Track
		Oct-Dec 17	<ul style="list-style-type: none"> • Continue construction of Warwick Road and Burns Beach Road entry statements. • Undertake design of Whitfords Avenue east and west entry statements. 			
		Jan-Mar 18	<ul style="list-style-type: none"> • Undertake design works for 2018/19 projects. 			
		Apr-Jun 18	<ul style="list-style-type: none"> • Commence forward works for 2018/19 projects. 			
LEAFY CITY PROGRAM Implement the Leafy City Program to provide shaded spaces in the urban environment through street tree planting.	Integrated spaces	Jul-Sep 17	<ul style="list-style-type: none"> • Plant trees in the suburbs of Kinross, Currambine and Padbury. • Undertake tree maintenance and watering of the newly planted trees in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine and Padbury. • Commence forward works for 2019/20. 	The tree planting program was completed in Kinross, Currambine and Padbury. Tree maintenance and watering of the newly planted trees continued in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine and Padbury, including the replacement of vandalised trees. Forward works planning for 2019/20 tree planting commenced.	On Track	On Track
		Oct-Dec 17	<ul style="list-style-type: none"> • Undertake tree maintenance and watering of the newly planted trees in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine and Padbury. 			
		Jan-Mar 18				
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
BURNS BEACH TO MINDARIE DUAL USE PATH Commence construction of a dual use path through the dunes between Mindarie and Burns Beach as a multi-funded project between State Government and the City of Wanneroo.	Integrated spaces	Jul-Sep 17	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the project. Liaise with landowners to negotiate land transfer. 	The City received funding from the Western Australia Planning Commission for the joint construction of the path with the City of Wanneroo. Elected Members were advised 8 September. Planning of the project commenced, including discussions with landowners.	█	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Liaise with landowners to negotiate land transfer. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Undertake detailed design. 			
		Apr-Jun 18				
WHITFORDS AVENUE SHARED PATH Undertake works to link Whitfords Train Station and the Mitchell Freeway principal shared path to the underpass under Whitfords Avenue.	Integrated spaces	Jul-Sep 17	<ul style="list-style-type: none"> Liaise with Main Roads WA to coordinate design and construction of City's works with Main Roads WA Mitchell Freeway exit ramp works. 	The City liaised with Main Roads WA who agreed to a starting point for the Whitfords Avenue Shared Path. A contractor was appointed and construction commenced.	█	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Award tender Commence construction 			
		Jan-Mar 18	<ul style="list-style-type: none"> Continue construction 			
		Apr-Jun 18	<ul style="list-style-type: none"> Complete construction 			
WALKABILITY PLAN 2013-2018 Implement actions from the <i>Walkability Plan</i> to provide a comprehensive, coordinated and improved network of walking and recreational paths for all residents and visitors to the City and the region.	Integrated spaces	Jul-Sep 17	<ul style="list-style-type: none"> Conduct annual review of progress against the <i>Walkability Plan</i> and provide an update to Elected Members. Implement actions within the <i>Walkability Plan</i>. 	An annual review of progress against the <i>Walkability Plan</i> was completed and an update will be provided to Elected Members in the next quarter. The implementation of actions from the Plan continued in accordance with the Implementation Plan, including: completion of design work for wayfinding signage which will be installed in Warwick Open Space.	█	✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
INTEGRATED TRANSPORT MANAGEMENT PLAN Implement priority actions from the <i>Major Road Network Plan</i> in preparation for the development of an <i>Integrated Transport Management Plan</i> for the City.	Integrated spaces	Jul–Sep 17	<ul style="list-style-type: none"> Continue development of the <i>Major Road Network Review</i>. 	The development of the Major Road Network Review continued in the quarter.	✓	✓
		Oct–Dec 17				
		Jan–Mar 18				
		Apr–Jun 18	<ul style="list-style-type: none"> Develop a request for quotation for consultant to develop <i>Integrated Transport Management Plan</i>. Engage consultant to commence development of the <i>Integrated Transport Management Plan</i>. 			
ROAD SAFETY ACTION PLAN Finalise the <i>Road Safety Action Plan 2016–2020</i> and implement road safety strategies and initiatives from the Plan.	Integrated spaces	Jul–Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Road Safety Action Plan</i>. Present update to Elected Members on achievements from the previous year against the <i>Road Safety Action Plan</i>. 	The implementation of actions from the <i>Road Safety Action Plan</i> continued. This included: <ul style="list-style-type: none"> Black Spot Program submissions for 2018/19 the roll-out of the Bin Sticker Program. A review of the Plan has commenced and will be provided to Elected Members in the next quarter.	✓	✓
		Oct–Dec 17		<ul style="list-style-type: none"> Implement actions from the <i>Road Safety Action Plan</i>. 		
		Jan–Mar 18				
		Apr–Jun 18				
JOONDALUP CITY CENTRE DEVELOPMENT — BOAS PLACE Facilitate the development and construction of an integrated mixed-use development on City-owned land in the Joondalup City Centre.	City Centre development	Jul–Sep 17	<ul style="list-style-type: none"> Continue negotiations to progress an integrated mixed-use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Maintain liaison with State Government relating to the provision of State Government office accommodation within the Joondalup City Centre Development — Boas Place development. 	Council agreed to not extend the Memorandum of Understanding between the City and Dewwest Group Pty Ltd at its 18 July Meeting. The City presented to the Honourable Michael Sukkar MP, Assistant Minister to the Treasurer on key City projects, including Joondalup City Centre Development (Boas Place), on 19 July. Negotiations continued with the potential developers to progress the development of the Joondalup City Centre Development (Boas Place).	✓	✓
		Oct–Dec 17				
		Jan–Mar 18				
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
JOONDALUP PERFORMING ARTS AND CULTURAL FACILITY Progress the development of a Performing Arts and Cultural Facility, including the development and construction of the Jinan Gardens at Lot 1001 (3) Teakle Court, Joondalup.	City Centre development	Jul-Sep 17	<ul style="list-style-type: none"> Continue ongoing negotiations with stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding grants. 	No further action was undertaken in the quarter following Council's decision not to initiate the design development phase of the Joondalup Performing Arts and Cultural Facility at this time.		
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				
JOONDALUP CITY CENTRE STREET LIGHTING STAGE 2 AND 3 Replace existing lighting infrastructure to reduce running costs, replace defective poles, enhance lighting and improve community safety.	City Centre development	Jul-Sep 17	<ul style="list-style-type: none"> Complete tender documentation for Stage 2. Advertise and award tender for Stage 2. Commence construction of Stage 2. Continue construction of Stage 2. Complete design and tender documentation for Stage 3. 	Tender documentation for Stage 2 was completed.		
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

ASPIRATIONAL OUTCOME

The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

PRIMARY CENTRE STATUS

For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Strategic initiatives:

- Develop and promote a recognised industry niche that builds on existing strengths.
- Provide an efficient and integrated transport network that can support the needs of a high-functioning City Centre.
- Support advanced technology opportunities that will foster a thriving business environment.
- Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.
- Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.

ACTIVITY CENTRE DEVELOPMENT

To have revitalised activity centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Strategic initiatives:

- Understand local commercial needs and opportunities.
- Support the development of fresh and exciting de-centralised areas of activity.
- Facilitate increased housing density in activity centres.
- Promote the primacy of the Joondalup City Centre in the application of the activity centre hierarchy.

DESTINATION CITY

To become a "Destination City" where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Strategic initiatives:

- Actively promote and sponsor significant events and activities.
- Facilitate the establishment of major tourism infrastructure.
- Encourage diverse accommodation options.

REGIONAL COLLABORATION

To be immersed within a region that is complementary and supportive of broader strategic outcomes.

Strategic initiatives:

- Undertake planning within a regional context.
- Foster strategic regional partnerships.
- Drive new employment and infrastructure opportunities on a regional scale.

BUSINESS CAPACITY

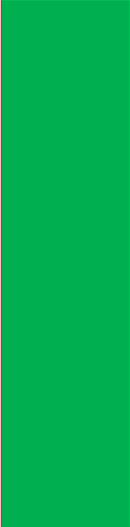
For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Strategic initiatives:

- Actively seek opportunities for improving local communication network infrastructure.
- Facilitate knowledge sharing and learning opportunities.

SERVICES AND PROGRAMS

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
BUSINESS ENGAGEMENT AND COMMUNICATION Support and attend partner and industry events	Jul-Sep 17	The following partner and industry events were attended by City representatives: <ul style="list-style-type: none"> • Australian Property Institute — Focus on Joondalup • Committee for Economic Development of Australia — The Future of Higher Education with Western Australia's Vice Chancellors • Committee for Economic Development of Australia — Trustee Boardroom Briefing Service Priority Review Update • Department of Sport and Recreation and Local Government — CEO breakfast • Edith Cowan University — Youth Innovation Summit • Edith Cowan University Business Innovation Centre — Advisory Board • Federal Assistant Minister to the Treasurer — meeting • Federal Minister for Trade, Tourism and Investment — meeting with local tourism businesses • Joondalup Business Association — Business Awards • LendLease — Annual Leaders' Dinner • Property Council Perth — Beach Life Breakfast • Tourism Council • Western Australia Node of the Australian Cyber Security Network • Western Australia Regional Tourism Conference 		✓
	Oct-Dec 17			
	Jan-Mar 18			
	Apr-Jun 18			

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ECONOMIC DEVELOPMENT STRATEGY Implement the <i>Economic Development Strategy</i> to provide strategic direction for the promotion of economic and employment growth within the City.	Primary centre status	Jul–Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Economic Development Strategy</i>. Conduct annual review of progress against the <i>Economic Development Strategy</i> and present an update to Elected Members. 	Implementation of actions from the <i>Economic Development Strategy</i> continued in the quarter. These included: <ul style="list-style-type: none"> the implementation of the <i>International Economic Development Activities Plan</i> the distribution of a <i>Business Online</i> newsletter an advertisement and Thought Leadership Article published for <i>Business News</i> entitled Joondalup has the Small Business Edge a City delegation to Jinan, China delivery of two Supplier Development Program workshops to assist local businesses in understanding government tenders and quotations. An annual review of the Plan is in progress and a report will be provided to Elected Members in the next quarter.		
	Activity centre development					
	Destination city					
	Regional collaboration					
Business capacity						
		Oct–Dec 17	<ul style="list-style-type: none"> Implement actions from the <i>Economic Development Strategy</i>. 			
		Jan–Mar 18				
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
PROMOTING INNOVATION — DIGITAL CITY Implement digital projects in line with the <i>Digital City Strategy</i> , including: <ul style="list-style-type: none"> • digital marketing activities • support for the nbn rollout within the City for local businesses and the community • the City's Innovation Fund • review of the <i>Digital City Strategy</i>. 	Primary centre status Business capacity	Jul–Sep 17	<ul style="list-style-type: none"> • Continue liaison with the nbnCo. • Support digital projects and initiatives within the City. • Develop and implement digital marketing activities. • Promote the Innovation Fund and evaluate submissions. • Commence review of the <i>Digital City Strategy</i>. 	Implementation of projects in line with the <i>Digital City Strategy</i> continued. These included: <ul style="list-style-type: none"> • promotion via Facebook of the Supplier Development Program workshops held in July and September • evaluation of submissions for the Innovation Fund • a review of the Innovation Fund operation through a workshop with the Evaluation Panel • the City of Joondalup/Telstra Proof of Concept trial on Internet of Things (smart cities) applications being conducted in the quarter; the promotional video of the trial reached more than 4.5 million across Australia on various Telstra websites and social platforms. 		✓
		Oct–Dec 17	<ul style="list-style-type: none"> • Continue liaison with the nbnCo. • Support digital projects and initiatives within the City. 			
		Jan–Mar 18	<ul style="list-style-type: none"> • Develop and implement digital marketing activities. • Promote the Innovation Fund and evaluate submissions. 			
		Apr–Jun 18	<ul style="list-style-type: none"> • Continue liaison with the nbnCo. • Support digital projects and initiatives within the City. • Develop and implement digital marketing activities. • Promote the Innovation Fund and evaluate submissions. • Present report on review of the <i>Digital City Strategy</i> to Elected Members. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ATTRACTING INVESTMENT <ul style="list-style-type: none"> Implement an International Economic Development Activities Plan to attract overseas trade, talent and visitors, also incorporating activities with the City's Sister City, Jinan. Continue promotion and implementation of the City's investment attraction prospectus, <i>Joondalup Has the Edge</i>. Develop additional investment attraction initiatives. 	Primary centre status Destination city	Jul-Sep 17	<ul style="list-style-type: none"> Implement the <i>International Economic Development Activities Plan</i> in accordance with the Implementation Plan. Deliver investment attraction activities 	Investment attraction activities were implement during the quarter. These included: <ul style="list-style-type: none"> an investment attraction video (Mandarin version) presented to an audience of tourism agents, the Jinan Tourism Development Commission and Jinan Bureau of Commerce investment attraction material, including the investment attraction prospectus <i>Joondalup has the Edge</i> distributed in Jinan publication of <i>Business News</i> advertisement: Joondalup Has the Small Business Edge, and Thought Leadership article. 		✓
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
PROMOTING INNOVATION AND SUPPORTING CREATIVITY <ul style="list-style-type: none"> Promote, monitor and make improvements to THE LINK website and support the development of a future stage physical innovation hub in collaboration with Edith Cowan University. Ensure THE LINK demonstrates the presence of knowledge and creative industries in the City of Joondalup. Research and map key sectors including knowledge based and creative industries following the Australian Bureau of Statistics Census data release. 	Primary centre status	Jul-Sep 17	<ul style="list-style-type: none"> Promote THE LINK website. Make improvements to THE LINK website as required. Develop additional website collateral to highlight the City's key industries and clusters. 	Activities were carried-out relating to the promotion of innovation and support for creativity in the quarter. These included: <ul style="list-style-type: none"> THE LINK being featured in the University Industry Innovation Network newsletter in July a number of updates and improvements made to THE LINK website, including the addition of a Professional Learning page aimed at the education sector A LINK newsletter being distributed to stakeholders the City advocated to State Government through engagement with the Director, Science and Innovation and Executive Director, Science and Innovation from the Department of Jobs, Tourism, Science and Innovation, to promote the Joondalup City Centre as a potential Innovation Hub. 	✓	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Advocate to State and Federal Government for recognition of the Joondalup City Centre as an innovation hub. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Promote THE LINK website. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Make improvements to THE LINK website as required. Develop additional website collateral to highlight the City's key industries and clusters. 			
GROWING BUSINESS — SIXTY27 <p>Collaborate with North Metropolitan TAFE in the delivery and ongoing development and promotion of the North Metropolitan TAFE Co-Working Space located on the North Metropolitan TAFE campus.</p>	Business capacity	Jul-Sep 17	<ul style="list-style-type: none"> Receive and review sixty27 annual progress report on 2016/17 activities from North Metropolitan TAFE. Conduct a major review of sixty27 and present to Elected Members. 	A review of sixty27 operations commenced following receipt of the 2016/17 progress report from North Metropolitan TAFE. <p>The outcomes of the major review will be presented to Elected Members in the next quarter.</p>	✓	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Undertake actions in line with the review. 			
		Jan-Mar 18				
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
GROWING BUSINESS — EDITH COWAN UNIVERSITY BUSINESS AND INNOVATION CENTRE Support the operation of the Edith Cowan University Business and Innovation Centre (ECUBIC) through membership of the board of management and attendance at board meetings.	Business capacity	Jul–Sep 17	<ul style="list-style-type: none"> Attend quarterly ECUBIC board meetings. Actively promote initiatives arising from participation and support of the Joondalup Learning Precinct and the Edith Cowan University Business and Innovation Centre. Partner with ECUBIC to deliver relevant training programs for small to medium enterprises. 	A City representative attended the ECUBIC Advisory Committee Meeting in the quarter; the facility is operating at capacity with a waiting list of businesses seeking space. Two Supplier Development Program workshops were delivered at ECUBIC.	On Track	On Track
	Primary centre status	Oct–Dec 17				
	Activity centre development	Jan–Mar 18				
		Apr–Jun 18				
GROWING BUSINESS AND REGIONAL COLLABORATION — JOONDALUP LEARNING PRECINCT (JLP) Actively participate in JLP board meetings and ongoing JLP activities.	Business capacity	Jul–Sep 17	<ul style="list-style-type: none"> Attend JLP board meetings. Actively promote initiatives arising from participation and support of the JLP. 	No JLP board meetings were held in the quarter.	On Track	On Track
	Primary centre status	Oct–Dec 17				
		Jan–Mar 18				
	Activity centre development	Apr–Jun 18				
BUILDING CAPACITY — BUSINESS ENGAGEMENT AND COMMUNICATION Engage with the business community including the delivery of Business Forums, the quarterly e-newsletter and the Business Edge publication.	Business capacity	Jul–Sep 17	<ul style="list-style-type: none"> Deliver quarterly online e-newsletter. Deliver quarterly e-newsletter. Deliver Business Forum. Deliver <i>Business Edge</i> newsletter. Deliver quarterly online e-newsletter. Deliver quarterly e-newsletter. Deliver Business Forum. 	A Joondalup <i>Business Online</i> e-newsletter was distributed during the quarter.	On Track	On Track
	Primary centre status	Oct–Dec 17				
		Activity centre development				
	Apr–Jun 18					

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
GROWING BUSINESS — BUSINESS NEEDS SURVEY Analyse the outcomes of the 2016/17 Business Needs Survey.	Business capacity	Jul–Sep 17	<ul style="list-style-type: none"> Present results of Business Needs Survey to Elected Members. Develop and implement a communication strategy with small to medium enterprises. 	The results of the Business Needs Survey of 570 City of Joondalup businesses will be presented to Elected Members in the next quarter. The development of a communications strategy with small to medium enterprises commenced in the quarter.	Yellow	✓
	Primary centre status	Oct–Dec 17	<ul style="list-style-type: none"> Implement endorsed recommendations from the results of the Business Needs Survey. 			
	Activity centre development	Jan–Mar 18				
		Apr–Jun 18				
BUILDING CAPACITY AND FUTURE WORKFORCE Assist agencies and organisations in the development and promotion of capacity building programs and activities for local businesses, the existing workforce and the future workforce.	Business capacity	Jul–Sep 17	<ul style="list-style-type: none"> Identify opportunities to assist key stakeholder agencies and organisations with program delivery. 	A number of business capacity-building workshops conducted at ECUBIC by Business Station were promoted in the Joondalup <i>Business Online</i> e-newsletter. Other business-related training and events through organisations such as the Joondalup Business Association and the Immigrant Business Networking Association were promoted in the Joondalup <i>Business Online</i> e-newsletter.	Green	✓
	Primary centre status	Oct–Dec 17				
	Activity centre development	Jan–Mar 18				
		Apr–Jun 18				
ATTRACTING INVESTMENT — TOURISM PROMOTION Develop and implement new strategic marketing activities to promote tourism opportunities and events.	Destination city	Jul–Sep 17	<ul style="list-style-type: none"> Develop new strategic marketing activities to promote tourism. 	The City invited local tourism operators to be included in the 2018 <i>Sunset Coast Holiday Planner</i> . Work has commenced on developing the content for this publication. A delegation to Jinan included a showcase of the City's investment video to tourism agents, the Jinan Tourism Development Commission and Jinan Bureau of Commerce.	Green	✓
		Oct–Dec 17				
		Jan–Mar 18				
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
REGIONAL COLLABORATION — REGIONAL ECONOMIC DEVELOPMENT Support a regional approach to economic development through engagement with State Government and the City of Wanneroo.		Jul-Sep 17	<ul style="list-style-type: none"> Progress economic development initiatives and partnership projects. 	The City continued to advocate to State Government to promote the Joondalup City Centre as a potential Innovation Hub through engagement with the Director Science and Innovation and Executive Director Science and Innovation from the Department of Jobs, Tourism, Science and Innovation. The City partnered with the Cities of Wanneroo and Stirling in the development of the 2018 <i>Sunset Coast Holiday Planner</i> .	✓	✓
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				
SIGNIFICANT EVENT — KALEIDOSCOPE 2017 Deliver Kaleidoscope in the Joondalup City Centre as part of a three-year program to attract visitors, enhance tourism and stimulate the local economy.	Destination city	Jul-Sep 17	<ul style="list-style-type: none"> Progress development of the 2017 event, Kaleidoscope, in partnership with Mellen Events. Finalise sponsorship agreements. 	Regular fortnightly meetings continued with Mellen Events as part of developing the 2017 Kaleidoscope Festival. Event programming continued to be developed and artists secured. The promotional campaign was launched on 21 August with a 7news Perth feature story. Edith Cowan University and Lakeside Joondalup Shopping City have been secured as event partners for the 2017 event with both agreeing to contribute \$60,000 each. Agreement of Media Partners for 2017 was finalised and includes SevenWest (TV and print) and NOVA 937 (radio).	✓	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Finalise development of 2017 event. Deliver event. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Evaluate outcomes of the 2017 event and commence planning for the 2018 event. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Continue planning for the 2018 event. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>OCEAN REEF MARINA</p> <p>Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case and progress the Ocean Reef Marina up to construction and activation.</p> <p><i>(Note: Activities are subject to the decisions of the State Government and the potential implementation of the project by LandCorp.)</i></p>	Destination city	Jul-Sep 17	<ul style="list-style-type: none"> Continue to progress the planning and environmental approvals for the Ocean Reef Marina. Undertake activities as agreed between the City and the State Government to progress the project. Continue to engage with relevant State Government agencies regarding the progress of the project. 	<p>The City presented to Hon Michael Sukkar MP, Assistant Minister to the Treasurer on key City projects on 19 July.</p> <p>The City received responses from government agencies on the Public Environmental Review and Metropolitan Region Scheme Amendment submission.</p> <p>The City continued to engage with the State Government through LandCorp on the progression of the project.</p> <p>The State Government committed \$120 million and announced on 3 September that LandCorp will lead the development of the project.</p>	On Track	On Track
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				
<p>ESTABLISHMENT OF CAFÉS, KIOSKS AND RESTAURANTS</p> <p>Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.</p>	Destination city	Jul-Sep 17	<ul style="list-style-type: none"> Investigate new opportunities for café/kiosk/restaurant facilities within the City. 	No actions were undertaken in the quarter.	On Track	On Track
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ESTABLISHMENT OF CAFÉS, KIOSKS AND RESTAURANTS — PINNAROO POINT, HILLARYS Progress the establishment of high quality, environmentally sustainable café and kiosk facilities on identified sites owned or managed by the City.	Destination city	Jul-Sep 17	<ul style="list-style-type: none"> Progress lease agreement for the development of a facility at Pinnaroo Point. 	The Director General of the Department of Planning, Lands and Heritage was provided with a written project briefing on the establishment of cafés, kiosks and restaurants at Pinnaroo Point, Hillarys. The City will continue to liaise with the Department of Planning, Lands and Heritage to facilitate the optimum land tenure arrangement required for the development of the café/kiosk.	Yellow	Grey ✓
		Oct-Dec 17	<ul style="list-style-type: none"> Subject to successful lease agreement negotiations, commence the development approval process. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Commence construction of a facility at Pinnaroo Point. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Continue construction of a facility at Pinnaroo Point. 			
ESTABLISHMENT OF CAFÉS, KIOSKS AND RESTAURANTS — BURNS BEACH Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination city	Jul-Sep 17	<ul style="list-style-type: none"> Progress an Expression of Interest process to identify a preferred respondent for the facility at Burns Beach. 	An Expression of Interest process was not progressed in the quarter. The City instead commenced investigations into options for the City to build a café/restaurant facility at Burns Beach, with a view of leasing the facility to a commercial operator.	Yellow	Grey ✓
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18	<ul style="list-style-type: none"> Seek Council endorsement of a preferred respondent for the development of a facility. Commence lease negotiations with the preferred respondent for the facility. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ESTABLISHMENT OF CAFÉS, KIOSKS AND RESTAURANTS — NEIL HAWKINS PARK Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination city	Jul-Sep 17	<ul style="list-style-type: none"> Undertake investigations into the potential for the development of a café/kiosk at Neil Hawkins Park. 	No actions were undertaken in the quarter.		✓
		Oct-Dec 17				
		Jan-Mar 18	<ul style="list-style-type: none"> Present a report to Elected Members on the outcomes of the investigations. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Progress the project in line with the outcomes of the investigations. 			

THE NATURAL ENVIRONMENT

ASPIRATIONAL OUTCOME

The City is a global leader in adaptive environmental management. It works closely with the community to protect and enhance the natural environment, while celebrating and showcasing its natural assets to the world.

ENVIRONMENTAL RESILIENCE

To continually adapt to changing local environmental conditions.

Strategic initiatives:

- Understand the local environmental context.
- Identify and respond to environmental risks and vulnerabilities.
- Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources.

COMMUNITY INVOLVEMENT

To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.

Strategic initiatives:

- Elevate community awareness regarding its impact on the natural environment.
- Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
- Facilitate active involvement from the community in preserving and enhancing the natural environment.

ACCESSIBLE ENVIRONMENTS

To develop an appreciation for local natural assets by providing appropriate access to natural areas.

Strategic initiatives:

- Promote significant local natural areas.
- Build an effective interface between humans and the natural environment.
- Immerse learning opportunities within the natural environment.
- Obtain appropriate recognition for our natural areas.

ENVIRONMENTAL LEADERSHIP

To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

Strategic initiatives:

- Demonstrate leadership in environmental enhancement and protection initiatives.
- Promote environmental scholarship and effective environmental management practices to a global audience.
- Actively support local environmental research initiatives.

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS	
ENVIRONMENT PLAN 2014–2019 Implement the <i>Environment Plan</i> to provide strategic direction in the delivery of environmental initiatives within the City.	Environmental resilience	Jul–Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Environment Plan</i>. 	The implementation of projects from the <i>Environment Plan</i> continued in accordance with the Implementation Plan. These included: <ul style="list-style-type: none"> project planning and commencement of Environmental Education Program for 2017/18 project planning and commencement of Think Green Energy Program for 2017/18 hosting of a Clean Air and Urban Landscapes Forum on 18 August attended by academics, researchers and other relevant environmental officers. 		✓	
	Accessible environments						
	Community involvement						
	Environmental leadership		Oct–Dec 17	<ul style="list-style-type: none"> Conduct an annual review of progress against the <i>Environment Plan</i> and present an update to Elected Members. Implement actions from the <i>Environment Plan</i>. 			
		Jan–Mar 18	<ul style="list-style-type: none"> Implement actions from the <i>Environment Plan</i>. 				
		Apr–Jun 18					

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>CLIMATE CHANGE STRATEGY 2014–2019</p> <p>Implement the <i>Climate Change Strategy</i> to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.</p>	Environmental resilience	Jul–Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Climate Change Strategy</i>. Conduct an annual review of progress against the <i>Climate Change Strategy</i> and present an update to Elected Members. 	<p>The implementation of projects from the <i>Climate Change Strategy</i> continued in accordance with the Implementation Plan. These included:</p> <ul style="list-style-type: none"> the appointment of a contractor and commencement of the Schools Eco Audit Program for 2017/18 the appointment of a contractor and commencement of the Business Eco Audit Program for 2017/18. presenting on the City's Climate Change Strategy at the Ecocity 2017 Conference, Melbourne between 12–14 July being awarded the People's Choice Award and Major Bikeley Award for the Community BikeDr event held in March at Burns Beach Park, Burns Beach. <p>An annual review of progress against projects in the Strategy commenced in the quarter. The outcomes of the review will be presented to Elected Members in the next quarter.</p>		✓
	Accessible environments					
	Community involvement	Oct–Dec 17				
	Environmental leadership	Jan–Mar 18	<ul style="list-style-type: none"> Implement actions from the <i>Climate Change Strategy</i>. 			
		Apr–Jun 18				
<p>COASTAL INFRASTRUCTURE ADAPTATION PLANNING AND IMPLEMENTATION PROJECT</p> <p>Develop and implement site-specific adaptation plans and related policies to address hazard and risk along the City's coastal zone.</p>	Environmental resilience	Jul–Sep 17	<ul style="list-style-type: none"> Finalise the <i>Coastal Infrastructure Adaptation Plan</i> and present update to Elected Members. Commence development of site-specific adaptation plans including: <ul style="list-style-type: none"> appointment of consultants community consultation as required, in accordance with <i>State Planning Policy 2.6</i>. 	<p>The City hosted the Local Government Coastal Hazard Risk Management Adaptation Planning Forum on 25 July, which included representatives from eight local governments, the Western Australian Local Government Association and Local Government Insurance Scheme.</p> <p>Peer reviews were obtained on the City's coastal adaptation planning documents, including the draft <i>Coastal Infrastructure Adaptation Plan</i>.</p> <p>The City presented at the 2017/18 State Natural Resource Management and Coastal Conference on 29–31 August, on the City's Coastal Adaptation Planning and Implementation Project.</p> <p>The City was awarded the 2017 State Coastal Awards for Excellence — Local Government Category for the Coastal Adaptation Planning and Implementation Project.</p>		✓
	Accessible environments					
	Community involvement					
	Environmental leadership					
		Oct–Dec 17				
	Jan–Mar 18					
	Apr–Jun 18					

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS		
MULLALOO FORESHORE MANAGEMENT PLAN Develop a management plan for Mullaloo Foreshore, Mullaloo, for the environmental management of the coastal foreshore area.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Develop draft Management Plan. 	The development of a draft <i>Mullaloo Foreshore Management Plan</i> continued.		✓		
	Community involvement	Oct-Dec 17	<ul style="list-style-type: none"> Finalise draft Management Plan and present to Elected Members. 					
	Environmental leadership	Jan-Mar 18	<ul style="list-style-type: none"> Implement Mullaloo Foreshore Management Plan. 					
		Apr-Jun 18						
CRAIGIE BUSHLAND MANAGEMENT PLAN Develop a management plan for Craigie Bushland, Craigie, for the environmental management of the bushland area.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Develop draft <i>Craigie Bushland Management Plan</i>. 	The development of a draft <i>Craigie Open Space Management Plan</i> continued.		✓		
	Community involvement	Oct-Dec 17						
	Environmental leadership	Jan-Mar 18						
		Apr-Jun 18	<ul style="list-style-type: none"> Finalise <i>Craigie Bushland Management Plan</i>. 					
LILBURNE PARK MANAGEMENT PLAN Develop a Management Plan for Lilburne Park, Duncraig, for the environmental management of the bushland area.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Undertake review of <i>Lilburne Park Management Plan</i> including a flora survey of the site to provide updated vegetation condition. 	Consultants were appointed in the quarter to undertake a flora survey for Lilburne Park which will inform the review and update of the <i>Lilburne Park Management Plan</i> . The consultants commenced the flora survey in September.		✓		
	Community involvement	Oct-Dec 17						
	Environmental leadership	Jan-Mar 18						
		Apr-Jun 18						
WEED MANAGEMENT PLAN Implement the <i>Weed Management Plan</i> to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Conduct an annual review of progress against the <i>Weed Management Plan</i> and present an update to Elected Members. Implement actions from the <i>Weed Management Plan</i>. 	All management actions in the <i>Weed Management Plan</i> commence in 2017/18 due to the timing of Council endorsement of the Plan. An annual review will therefore be presented to Elected Members in the first quarter of 2018/19. The implementation of projects from the <i>Weed Management Plan</i> continued in accordance with the Implementation Plan, including annual weed spraying.		✓		
	Community involvement							
	Environmental leadership							
	Oct-Dec 17	<ul style="list-style-type: none"> Implement actions from the <i>Weed Management Plan</i>. 						
	Jan-Mar 18							
	Apr-Jun 18							

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
PATHOGEN MANAGEMENT PLAN Implement the <i>Pathogen Management Plan</i> to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City and commence a review of the Plan.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Conduct the Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City. Undertake a major review of the <i>Pathogen Management Plan</i>. 	Consultants were appointed to conduct pathogen and mapping sampling in 2017/18 for 15 parks and natural areas. Sampling commenced in the quarter.	On Track	On Track
	Community involvement	Oct-Dec 17		A Pathogen Identification Checklist was finalised and was included as part of the <i>Bushland Management Manual</i> .		
	Environmental leadership	Jan-Mar 18		A final review of the <i>Pathogen Management Plan</i> was completed. The outcomes of the review will be presented to Elected Members in the next quarter.		
		Apr-Jun 18		Development of the new <i>Pathogen Management Plan</i> commenced this quarter.		
NATURAL AREA MANAGEMENT PLANS AND KEY PERFORMANCE INDICATORS Conduct review of adopted management plans, and monitor and report on natural area key performance indicators in natural areas with adopted management plans to ascertain whether current management practices are leading to positive outcomes.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Conduct an annual review of progress against the existing adopted natural area management plans and present an update to Elected Members. Collate information on natural area key performance indicators and provide information to Elected Members. 	The annual review of progress against existing adopted natural area management plans commenced in the quarter. The outcomes of the review will be presented to Elected Members in the next quarter.	On Track	On Track
	Community involvement	Oct-Dec 17		Information was collated on natural areas performance indicators for 2016/17. Information will be presented to Elected Members in the next quarter.		
	Environmental leadership	Jan-Mar 18				
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
BUSHFIRE RISK MANAGEMENT PLAN Implement a <i>Bushland Fire Management Plan</i> to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Finalise the draft <i>Bushland Fire Management Plan</i> and present to Elected Members. 	The <i>Bushland Fire Management Plan</i> was finalised and presented to Elected Members on 27 September.	✓	✓
	Community involvement	Oct-Dec 17	<ul style="list-style-type: none"> Implement actions from the <i>Bushfire Risk Management Plan</i>. 	The implementation of projects within the Plan commenced, including the appointment of consultants to develop individual <i>Bushfire Management Plans</i> for the City's high fire risk reserves.		
	Environmental leadership					
YELLAGONGA INTEGRATED CATCHMENT MANAGEMENT PLAN 2015-2019 Implement the Yellagonga Integrated Catchment Management Plan (YICM) in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Implement Projects from the <i>YICM Plan</i>. 	The implementation of projects continued as per the <i>YICM Plan</i> schedule. These included: <ul style="list-style-type: none"> receipt of the final reports on the 2016/17 Water Quality Monitoring and Improvement Program from Edith Cowan University Edith Cowan University being appointed to undertake the 2017/18 Water Quality Monitoring and Improvement Program City representatives attending the Yellagonga Regional Park Advisory Committee Meeting. 	✓	✓
	Accessible environments	Oct-Dec 17	<ul style="list-style-type: none"> Implement Projects from the <i>YICM Plan</i>. Present report to Elected Members on progress against the <i>YICM Plan</i>. 			
	Community involvement					
	Environmental leadership					
		Jan-Mar 18	<ul style="list-style-type: none"> Implement Projects from the <i>YICM Plan</i>. 			
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>LANDSCAPE MASTER PLAN 2009–2019 ECO-ZONING AND HYDRO-ZONING IN PARKS — MACDONALD PARK, PADBURY</p> <p>Continue phase 2 of project to implement principles of eco-zoning and hydro-zoning in MacDonald Park, Padbury, to increase water efficiency and install new park infrastructure.</p>	Environmental resilience	Jul–Sep 17	<ul style="list-style-type: none"> Commence construction. 	Construction works commenced in the quarter, including the replacement of the existing irrigation system, installation of a new footpath network and associated works (retaining walls, tree planting and mulched garden beds).		✓
	Community involvement	Oct–Dec 17	<ul style="list-style-type: none"> Continue construction. 			
	Environmental leadership	Jan–Mar 18				
		Apr–Jun 18	<ul style="list-style-type: none"> Complete construction. 			
<p>BEACH MANAGEMENT PLAN</p> <p>Finalise the review of the <i>Beach Management Plan</i> to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.</p>	Environmental leadership	Oct–Dec 17	<ul style="list-style-type: none"> Finalise the review of the <i>Beach Management Plan</i> and present to Elected Members. 			
<p>CITY WATER PLAN 2016–2021</p> <p>Oversee the implementation of the <i>City Water Plan</i> to increase water conservation and water quality within the City.</p>	Environmental resilience	Jul–Sep 17	<ul style="list-style-type: none"> Present report to Elected Members on progress against the <i>City Water Plan</i>. Implement actions from the <i>City Water Plan</i>. 	Information has been collated for the 2016/17 annual review and will be finalised in the next quarter. Outcomes of the review will be presented to Elected Members in the next quarter.		✓
	Community involvement			The implementation of projects continued in accordance with the Implementation Plan, including preparations for a community Sustainable Gardens Seminar as part of National Water Week to be held 16–22 October.		
	Environmental leadership	Oct–Dec 17				
		Jan–Mar 18	<ul style="list-style-type: none"> Implement actions from the <i>City Water Plan</i>. 			
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>WASTE MANAGEMENT PLAN 2016–2021</p> <p>Implement the City's <i>Waste Management Plan</i> to provide guidance on City waste operations.</p>	Environmental resilience	Jul–Sep 17	<ul style="list-style-type: none"> Implement actions contained within the <i>Waste Management Plan</i>. Conduct an annual review of progress against the <i>Waste Management Plan</i> and present an update to Elected Members. 	<p>The implementation of actions from the <i>Waste Management Plan</i> continued in the quarter. These included:</p> <ul style="list-style-type: none"> new bulk green waste contractor commencing collections in July e-waste drop-off weekend event undertaken between 26–27 August charity clothing event being held 2 September 360 L recycling bin trial continuing, with approximately 3,900 bins now delivered Schools Waste Education Program continuing with 42 sessions delivered in the quarter completion of Household Waste Composition Winter Audit new recycling stations for batteries, mobile phones, fluorescent globes and recycling cartridges installed in Libraries, Customer Service Centres, Bunnings Joondalup and Warwick Shopping Centre completion of an annual review of progress against the Plan with presentation to Elected Members in July. 		✓
	Community involvement					
	Environmental leadership					
		Oct–Dec 17	<ul style="list-style-type: none"> Implement actions contained within the <i>Waste Management Plan</i>. 			
	Jan–Mar 18					
	Apr–Jun 18					

COMMUNITY WELLBEING

ASPIRATIONAL OUTCOME

The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

QUALITY FACILITIES

To provide facilities of the highest quality which reflect the needs of the community now and into the future.

Strategic initiatives:

- Support a long-term approach to significant facility upgrades and improvements.
- Understand the demographic context of local communities to support effective facility planning.
- Employ facility design principles that will provide for longevity, diversity and inclusiveness and where appropriate, support decentralising the delivery of City services.

CULTURAL DEVELOPMENT

For the community to have access to world-class cultural and artistic events and facilities.

Strategic initiatives:

- Establish a significant cultural facility with the capacity to attract world-class visual and performing arts events.
- Invest in publicly accessible visual art that will present a culturally-enriched environment.
- Actively engage event promoters to host iconic, cultural and sporting events within the City.
- Promote local opportunities for arts development.

COMMUNITY SPIRIT

To have proud and active residents who participate in local activities and services for the betterment of the community.

Strategic initiatives:

- Support and encourage opportunities for local volunteering.
- Promote the sustainable management of local organisations and community groups.
- Deliver a program of community-based events and education that encourage social interaction within local neighbourhoods.
- Promote and support the needs of disadvantaged communities.
- Support and facilitate the development of community leaders.

COMMUNITY SAFETY

For residents to feel safe and confident in their ability to travel and socialise within the community.

Strategic initiatives:

- Embed safety principles into asset management and design.
- Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.
- Build a healthy community that is aware of and responsive to current public health risks.

SERVICES AND PROGRAMS

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
ARTS IN FOCUS <ul style="list-style-type: none"> Report on activities and events held during the quarter. Report on publication of monthly newsletter 	Jul-Sep 2017	The monthly <i>Arts in Focus</i> e-newsletter was distributed in the quarter. Artist, Sheridan Elphick, was selected from the Community Art Exhibition as the next Arts in Focus exhibition winner.		✓
	Oct-Dec 2017			
	Jan-Mar 2018			
	Apr-Jun 2018			

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
COMMUNITY DEVELOPMENT PLAN Implement the actions from the <i>Community Development Plan</i> to guide the provision of community based services delivered by the City.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Community Development Plan</i>. 	The implementation of actions from the <i>Community Development Plan</i> continued in the quarter. These included: <ul style="list-style-type: none"> the launch of the Communities in Focus program a meeting of the Strategic Community Reference Group held on 31 July to discuss options to develop a Community Leaders Program the establishment of a Volunteer Project to review and update the City's approach to recruiting, managing and acknowledging volunteers exploration of a Community Infrastructure Needs Assessment. 		✓
	Cultural development	Oct-Dec 17				
	Community spirit	Jan-Mar 18				
	Community safety	Apr-Jun 18				
HBF ARENA JOONDALUP REDEVELOPMENT Provide advice and support to Venues West on the expansion of sporting facilities.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Participate in project team and provide advice and support. 	The City continued to participate in the project team for the redevelopment of HBF Arena Joondalup. Meetings were held as required.		✓
		Oct-Dec 17	<ul style="list-style-type: none"> Complete project. 	Practical completion was achieved for basketball with practical completion for football expected in October.		

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
PENISTONE RESERVE REDEVELOPMENT PENISTONE PARK, GREENWOOD Complete refurbishment works for the new Penistone Community Sporting Facility and associated infrastructure.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Continue construction. 	Construction continued during the quarter with the building structure works completed.	█	✓
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18	<ul style="list-style-type: none"> Complete construction. 			
WARRANTYTE PARK CLUBROOM REFURBISHMENT Complete refurbishment works at the Warrandyte Clubroom Facility, Craigie.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Commence design. 	Detailed design was completed during the quarter and local residents and facility users were notified of the impending works. Quotations were obtained and works are scheduled to commence in the next quarter.	█	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Complete design. Advertise and award tender. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Commence construction. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Continue construction. 			
PERCY DOYLE RESERVE — SORRENTO TENNIS CLUBROOM REFURBISHMENT Refurbish existing facility including refurbishment of the bar, players' area and foyer.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Commence detailed design. 	Detailed design commenced in the fourth quarter 2016/17 and continued in this quarter.	█	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Finalise detailed design. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Advertise tender and appoint contractor. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Commence construction. 			
PERCY DOYLE RESERVE — SORRENTO SOCCER CLUBROOM REFURBISHMENT Refurbish existing facility, including refurbishment of the hall, toilets and changerooms and replacement of external storage shed.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Appoint contractor. 	A report was presented to Council in the quarter and it was approved to progress the project to detailed design and tender for construction.	█	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Commence construction. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Complete construction. 			
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
PERCY DOYLE RESERVE — SORRENTO BOWLING CLUBROOM REFURBISHMENT Refurbish existing facility including a building extension for construction in 2018/19.	Quality facilities	Jul–Sep 17	<ul style="list-style-type: none"> Present report to Council on recommended works. 	A report was presented to Council in the quarter and it was approved to progress the project to detailed design and tender for construction.	█	✓
		Oct–Dec 17	<ul style="list-style-type: none"> Commence detailed design 			
		Jan–Mar 18				
		Apr–Jun 18	<ul style="list-style-type: none"> Finalise detailed design. 			
PERCY DOYLE RESERVE — DUNCRAIG LEISURE CENTRE REFURBISHMENT PROJECT Refurbish existing facility including changerooms, main entrance, roof replacement and upgrade of heating/cooling systems to the courts, gym and other areas for construction in 2018/19.	Quality facilities	Jul–Sep 17	<ul style="list-style-type: none"> Present report to Council on recommended works. 	A report was presented to Council in the quarter and it was approved to progress the project to detailed design and tender for construction.	█	✓
		Oct–Dec 17	<ul style="list-style-type: none"> Commence detailed design. 			
		Jan–Mar 18				
		Apr–Jun 18	<ul style="list-style-type: none"> Finalise detailed design. 			
PERCY DOYLE UTILITIES UPGRADE Undertake power and sewer upgrades on the Percy Doyle Reserve as a 2-year project.	Quality facilities	Jul–Sep 17	<ul style="list-style-type: none"> Advertise request for quotation to undertake power upgrade works. 	A design for the site power upgrades was commenced by an external electrical consultant in liaison with Western Power. Upon receiving confirmation of the design from Western Power, the City will proceed to request for quotation to commence the upgrade works. A feasibility study was completed for sewer upgrade works.	█	✓
		Oct–Dec 17	<ul style="list-style-type: none"> Undertake power upgrade works. 			
		Jan–Mar 18	<ul style="list-style-type: none"> Advertise request for quotations/ tender for sewer upgrade works. 			
		Apr–Jun 18	<ul style="list-style-type: none"> Commence sewer upgrade works. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
WINDERMERE PARK FACILITY REFURBISHMENT PROJECT Storage extension and installation of heating/cooling system.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Present report to Council on recommended works. 	A report was presented to Council in the quarter and it was approved to progress the project to detailed design and tender for construction.	█	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Commence design. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Continue design. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Finalise design. 			
CHICHESTER PARK CLUBROOM FACILITY REDEVELOPMENT Proposed redevelopment of a new clubroom facility and other infrastructure to be determined during the planning stages of the project for construction in 2020/22.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Undertake community consultation. 	Community consultation was completed during the quarter.	█	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Present report to Council on the outcomes of community consultation. Develop scope of works. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Develop concept plans and cost estimates. 			
		Apr-Jun 18				
ACTIVE RESERVE AND COMMUNITY FACILITY REVIEW Undertake a review of the current active reserve and community facilities to inform priorities for refurbishment and redevelopment.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Undertake review 	A review of the City's active reserves and community facilities was completed in the quarter.	█	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Present report to Elected Members on the outcome. 			
CRAIGIE LEISURE CENTRE REFURBISHMENT Proposed refurbishment of existing facility including potential extension of the gymnasium, crèche and group fitness areas and consideration of a commercial leased area for construction in 2018/19.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Present report to Council on recommended works. 	A report on recommended works was prepared and will be presented to Council in early 2018.	█	✓
		Oct-Dec 17	<ul style="list-style-type: none"> Undertake detailed design. 			
		Jan-Mar 18				
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
EDGEWATER QUARRY MASTER PLANNING Develop a Master Plan for Edgewater Quarry to include land rationalisation and development options that optimise City and community benefits.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Undertake investigations into potential sponsorship and funding opportunities for proposed accessible and adventure playgrounds within the Edgewater Quarry. 	A draft <i>Joondalup Activity Centre Plan</i> was submitted to the Western Australian Planning Commission for final approval.	█	✓
	Community spirit	Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				
WARWICK COMMUNITY FACILITIES Investigate options to optimise opportunities related to the City's freehold land in the Warwick Activity Centre.	Quality facilities	Jan-Mar 18	<ul style="list-style-type: none"> Present key findings of the community needs, commercial and planning analysis to Elected Members. Seek Council endorsement of the City's proposed approach for maximising the benefits of its freehold land in the Warwick Activity Centre. Undertake action in line with Council direction. 			
	Community spirit	Apr-Jun 18				
WARRANTYTE PARK FLOODLIGHT UPGRADE, CRAIGIE Upgrade seven floodlights to Australian Standards for large ball sports and associated power transformer upgrade if required, subject to Community Sporting and Recreation Facilities Fund funding.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Finalise design and scope of works. Advertise and award tender. Undertake construction. 	The Scope of Works was finalised and the design is nearing completion.	█	✓
		Oct-Dec 17				
		Jan-Mar 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>COMMUNITY FUNDING PROGRAM</p> <p>Assist community-based organisations to conduct projects, events and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories:</p> <ul style="list-style-type: none"> • Environmental development • Community services • Culture and arts development 	<p>Cultural development</p> <p>Community spirit</p>	Oct–Dec 17	<ul style="list-style-type: none"> • Conduct Round 1 Funding Program. 			
		Apr–Jun 18	<ul style="list-style-type: none"> • Conduct Round 2 Funding Program. 			
<p>CULTURAL PROGRAM</p> <p>Deliver program of community cultural events by target dates, such as:</p> <ul style="list-style-type: none"> • NAIDOC Week celebrations • Sunday Serenades • Twilight Markets • Little Feet Festival • Summer Concerts • Joondalup Festival • Valentine's Concert • Community Art Invitation Award 	<p>Cultural development</p> <p>Community spirit</p>	Jul–Sep 17	<ul style="list-style-type: none"> • Deliver events in accordance with the endorsed program. 	<p>Cultural events were held in accordance with the endorsed program. These included:</p> <ul style="list-style-type: none"> • NAIDOC Week celebrations, 3–28 July • Sunday Serenades, 16 July, 20 August, 17 September 		✓
		Oct–Dec 17				
		Jan–Mar 18				
		Apr–Jun 18				
<p>PUBLIC ART</p> <p>Install permanent public artwork in the City of Joondalup.</p>	Cultural development	Apr–Jun 18	<ul style="list-style-type: none"> • Install artwork in the City of Joondalup. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ARTS DEVELOPMENT SCHEME Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional artists within the City.	Cultural development	Oct–Dec 17	<ul style="list-style-type: none"> Conduct Round 1 of Arts Development Scheme. 			
		Apr–Jun 18	<ul style="list-style-type: none"> Conduct Round 2 of Arts Development Scheme. 			
INSIDE-OUT BILLBOARD PROJECT Install artwork featuring prominent Western Australian artists.	Cultural development	Oct–Dec 17	<ul style="list-style-type: none"> Commission artist for artwork on Joondalup Library building. 			
		Jan–Mar 18	<ul style="list-style-type: none"> Install artwork on Joondalup Library building. Commission artist for artwork on the Joondalup Courthouse. 			
		Apr–Jun 18	<ul style="list-style-type: none"> Install artwork on the Joondalup Courthouse. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>ACCESS AND INCLUSION PLAN 2018–2021</p> <p>Implement existing <i>Access and Inclusion Plan</i> and develop a new <i>Access and Inclusion Plan</i> to guide City operations and services to ensure they are inclusive of all members of the community, including people with disabilities and their families and carers.</p>	Community spirit	Jul–Sep 17	<ul style="list-style-type: none"> Implement existing <i>Access and Inclusion Plan</i>. 	<p>The implementation of projects from the <i>Access and Inclusion Plan</i> continued in accordance with the Implementation Plan. This included Changing Places — Sorrento North, a change facility for people with disability, which was completed in July.</p> <p>The planning phase for community consultation on the development of a new <i>Access and Inclusion Plan</i> was completed in the quarter.</p>	On Track	On Track
		Oct–Dec 17	<ul style="list-style-type: none"> Implement <i>existing Access and Inclusion Plan</i>. Conduct stakeholder consultation to inform the development of the new Plan. 			
		Jan–Mar 18	<ul style="list-style-type: none"> Implement existing <i>Access and Inclusion Plan</i>. Analyse stakeholder feedback and commence development of new Plan. 			
		Apr–Jun 18	<ul style="list-style-type: none"> Present report to Disability Services Commission on progress of actions against the existing <i>Access and Inclusion Plan</i>. Present report to Council seeking approval of the <i>Access and Inclusion Plan 2018–2021</i>. Lodge approved <i>Access and Inclusion Plan 2018–2021</i> with Disability Services Commission for endorsement. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
COMMUNITY DEVELOPMENT PROGRAMS AND EVENTS Deliver an annual program of community-based events to encourage social interaction within local neighbourhoods such as: <ul style="list-style-type: none"> • Communities in Focus workshops • Ruah Registry Week • Neighbourhood BBQ Program • Disability Awareness Week 	Community spirit	Jul–Sep 17	<ul style="list-style-type: none"> • Deliver program and events in accordance with the endorsed program. 	Events were held in accordance with the endorsed program. These included: <ul style="list-style-type: none"> • the launch of the Communities in Focus program, held on 27 July with 50 participants • the first workshop: The ABCs of the XYZ and Baby Boomer Generations — Attracting and Retaining Members, held on 14 September. 		
		Oct–Dec 17				
		Jan–Mar 18				
		Apr–Jun 18				
YOUTH EVENTS AND ACTIVITIES Deliver a diverse range of youth events and activities for learning, engagement, and entertainment for people aged 11–25 including events and programs such as: <ul style="list-style-type: none"> • School Holiday Program • Youth music event • BMX, skate and scooter events • Defeat the Beat • National Youth Week 	Community spirit	Jul–Sep 17	<ul style="list-style-type: none"> • Deliver events and activities in accordance with the endorsed program. 	Events and activities were held in accordance with the endorsed program. These included: <ul style="list-style-type: none"> • the delivery of a Youth School Holiday Program in July • a Youth Forum held in August with a guest speaker, and with students attending the Council Meeting. 		
		Oct–Dec 17				
		Jan–Mar 18				
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS	
LIFELONG LEARNING AND CULTURE Deliver a program of library events and activities such as: <ul style="list-style-type: none"> • Children's Book Week • School Holiday Program • Library and Information Week 	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> • Deliver events and activities in accordance with the endorsed program. 	Events and activities were delivered in accordance with the endorsed program to over 8,000 attendees. These included: <ul style="list-style-type: none"> • July School Holiday program • Joondalup Library 20th Birthday activities • Winter Reading Challenge • Children's Book Week • Meet the Author event • Story Time • CoderDojo and technology training 		✓	
		Oct-Dec 17					
		Jan-Mar 18					
		Apr-Jun 18					
BMX, SKATE AND YOUTH OUTDOOR RECREATION STRATEGY Develop a <i>BMX, Skate and Outdoor Youth Recreation Strategy</i> as a structured approach for the planning and development of future facilities.	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> • Develop consultancy brief and request for quotation. 	A consultancy brief and request for quotation were developed in the quarter.		✓	
		Oct-Dec 17	<ul style="list-style-type: none"> • Engage consultant • Undertake consultation • Commence development of draft Strategy. 				
		Jan-Mar 18	<ul style="list-style-type: none"> • Present report to Council seeking endorsement of draft Strategy. 				
		Apr-Jun 18	<ul style="list-style-type: none"> • Implement Strategy 				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
AGE FRIENDLY COMMUNITIES Develop an <i>Age Friendly Communities Plan</i> and a regional <i>Age Friendly Strategy</i> to deliver an annual program of seniors-based projects and initiatives aimed at building capacity of senior residents while fostering an age friendly community.	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> Develop <i>Age Friendly Communities Joondalup Plan</i> and draft <i>Regional Age Friendly Strategy</i>. 	The development of the draft <i>Age Friendly Joondalup Plan</i> continued in the quarter. Regional negotiations with the Cities of Stirling and Wanneroo continued with the aim of developing a regional commitment to age friendly programs and services. Age Friendly projects progressed with State Government Funding, including: <ul style="list-style-type: none"> Find Know Do Program (learning about available social opportunities) Senior Smart Travel Program (connecting seniors to public transport to promote independence and connection to community). 		✓
		Oct-Dec 17	<ul style="list-style-type: none"> Continue development of <i>Age Friendly Communities Joondalup Plan</i> and draft <i>Regional Age Friendly Strategy</i>. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Present report to Council seeking endorsement of a draft <i>Age Friendly Communities Joondalup Plan</i> and draft <i>Regional Age Friendly Strategy</i>. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Develop Implementation Plan for <i>Age Friendly Communities Joondalup Plan</i> and <i>Regional Age Friendly Strategy</i>. 			
HOMELESSNESS STRATEGY Develop a regional <i>Homelessness Strategy</i> in partnership with the City of Wanneroo.	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> Conduct workshop with Elected Members. 	Two workshops were held with Elected Members from the Cities of Wanneroo and Joondalup to progress discussion on a <i>Regional Homelessness Strategy</i> .		✓
		Oct-Dec 17	<ul style="list-style-type: none"> Develop draft <i>Regional Homelessness Strategy</i>. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Present draft Strategy to Elected Members. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Conduct consultation on the draft Strategy and present draft Strategy to Council seeking final endorsement. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
JOONDALUP MEN'S SHED Consider facility requirements for the Joondalup Men's Shed.	Community spirit	Oct-Dec 17	<ul style="list-style-type: none"> Present additional information requested by Elected Members. 			
		Jan-Mar 18	<ul style="list-style-type: none"> Present report to Council. 			
		Apr-Jun 18	<ul style="list-style-type: none"> Undertake community consultation. Present report to Council seeking approval to proceed to detailed design. 			
COMMUNITY SAFETY AND CRIME PREVENTION PLAN Implement and contribute to community safety programs and services in the City in line with the <i>Community Safety and Crime Prevention Plan</i> .	Community safety	Jul-Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Community Safety and Crime Prevention Plan</i>. Present progress report to Elected Members on the achievements against the <i>Community Safety and Crime Prevention Plan</i>. 	<p>Actions from the <i>Community Safety and Crime Prevention Plan</i> continue to be implemented.</p> <p>Information regarding the State Government <i>CCTV Strategy</i> was provided to Elected Members on 18 August.</p>		✓
	Community spirit	Oct-Dec 17	<ul style="list-style-type: none"> Implement actions from the <i>Community Safety and Crime Prevention Plan</i>. 			
		Jan-Mar 18				
CIVIC CEREMONIES The City conducts regular citizenship ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens in the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year, including ceremonies such as: <ul style="list-style-type: none"> Remembrance Day Memorial Service ANZAC Day 	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> Conduct regular citizenship ceremonies. Deliver planned functions and ceremonies. 	<p>The City held four Citizenship Ceremonies in the quarter at which 310 local residents became Australian citizens.</p> <p>The City held the following planned functions and ceremonies in the quarter:</p> <ul style="list-style-type: none"> Joondalup Dinner Warwick Hockey Stadium Launch NAIDOC Week Launch Policy Reception for sporting and community groups Seniors' Lunch 		✓
		Oct-Dec 17				
		Jan-Mar 18				
		Apr-Jun 18				



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Capital Works Quarterly Report - Financial Year 2017/2018

Quarter 1

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PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget		Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
			Amount FY	Amount YTD							
PDP2177	Tom Walker Pk Irrigation Upgrade	0	55,000	0	0	8/01/2018	16/03/2018	0%			Works Programed
PDP2178	Maquire Pk Irrigation Upgrade	0	70,000	0	0	1/08/2017	20/10/2017	80%			Works in Progress
PDP2180	Castlecrag Pk Irrigation Upgrade	0	90,000	0	0	4/09/2017	19/01/2018	0%			Works Programed
PDP2224	City Centre Irrigation Upgrades	0	49,000	24,000	0	7/08/2017	29/09/2017	100%	Actual Completion	29/09/2017	Works Completed
PDP2227	Whitfords Nodes Park Irrigation Upgrades	0	35,000	0	17,211	4/09/2017	27/10/2017	80%			Works in Progress
PDP2238	Callander Pk Irrigation Upgrades	0	100,000	0	5,792	4/09/2017	27/04/2018	5%			Works in Progress
PDP2250	Geddes Pk Irrigation Upgrades	0	140,000	0	325	8/01/2018	22/06/2018	0%			Works Programed
PDP2251	Keppell Pk Irrigation Upgrades	0	130,000	0	325	8/01/2018	22/06/2018	0%			Works Programed
PDP2252	Tree Planting Program	0	125,000	15,000	10,302	3/07/2017	29/06/2018	15%			Works in Progress
PDP2256	MacDonald Park LMP	111,101	692,000	120,000	273,440	3/07/2017	31/10/2017	60%			Works in Progress
PDP2272	Parin Pioneer Pk Development	0	100,000	10,000	2,466	3/09/2018	30/11/2018	0%	Multi-Year Project		Investigation Phase
Program Totals:		111,101	1,586,000	169,000	309,862						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget		Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
			Amount FY	Amount YTD							
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	60,000	20,000	14,042	1/09/2017	15/06/2018	15%			Works in Progress
FNM2054	Whitfords Nodes Hillarys Lookout Stairwa	-150	420,000	20,000	10,454	1/01/2018	30/06/2018	0%			Consultation Phase
FNM2058	Conservation Reserves Interpretive Signa	0	60,000	60,000	19,877	1/09/2017	29/09/2017	15%	Expected Completion	20/12/2017	Works in Progress
FNM2059	Bushland Reserve Fencing Renewal Program	0	70,000	25,000	61,653	1/08/2017	31/05/2018	100%	Actual Completion	6/10/2017	Works Completed
FNM2067	Iluka F/Shore Lookout Platform	80,000	80,000	0	0	1/11/2017	1/01/2018	0%			Works Programed
FNM2070	Bushland Reserve Paths Renewal	0	125,000	0	117,063	1/04/2018	1/04/2018	100%	Actual Completion	22/08/2017	Works Completed
FNM2071	Wetlands Renewal Program	0	100,000	10,000	8,500	1/08/2017	1/06/2018	15%			Works in Progress
Program Totals:		79,850	915,000	135,000	231,590						

PEP Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	0	79,000	24,000	0	1/09/2017	30/06/2018	5%			Works in Progress
PEP2075	Pks Asset Replacement / Renewal	0	68,000	0	7,960	7/08/2017	29/06/2018	10%			Works in Progress
PEP2523	Tarolinta Pk Playspace Renewal	0	110,000	2,500	0	1/04/2018	29/06/2018	0%			Concept Design
PEP2526	Granadilla Pk Playspace Renewal	0	110,000	6,000	4,007	1/02/2018	30/04/2018	0%			Quotation Phase
PEP2616	Barbeque Renewal Program	0	60,000	0	41,757	4/09/2017	30/11/2017	75%			Works in Progress
PEP2619	Bollard And Fencing Renewal Program	0	70,000	20,000	3,424	1/08/2017	29/09/2017	80%	Expected Completion	17/11/2017	Works in Progress
PEP2620	Coastal Foreshore Showers Program	0	27,000	15,250	7,564	1/09/2017	31/10/2017	50%			Works in Progress
PEP2629	Cricket Infrastructure Renewal City Wide	0	40,000	0	317	14/08/2017	13/10/2017	0%			Works Programed
PEP2630	Fitness Equipment Program	0	50,000	0	0	3/07/2017	1/02/2018	0%			Works Phased
PEP2637	Goal Post Renewal City Wide	0	20,000	0	0	5/03/2018	27/04/2018	0%			Works Phased
PEP2638	Park Seating Renewal City Wide	0	20,000	0	19,472	7/08/2017	27/10/2017	95%			Works in Progress
PEP2642	Park Signage Renewal City Wide	0	65,000	0	0	5/02/2018	25/05/2018	0%			Works Programed
PEP2644	Park Vehicle Entry Renewal City Wide	0	30,000	0	0	6/11/2017	30/03/2018	0%			Works Programed
PEP2659	MacDonald Pk Playspace Renewal	0	160,000	7,000	9,814	1/12/2017	30/04/2018	0%			Works Programed
PEP2675	Poynter Pk Playspace Renewal	0	110,000	5,500	1,121	1/02/2018	30/04/2018	10%			Works in Progress
PEP2680	Prince Regent Pk Playspace Renewal	0	110,000	2,500	3,814	1/04/2018	29/06/2018	0%			Design Phase
PEP2686	Timberlane Pk Playspace Renewal	0	110,000	5,500	2,835	1/02/2018	30/04/2018	0%			Design Phase
PEP2688	Wallangarra Pk Playspace Renewal	0	60,000	5,000	632	1/03/2018	31/05/2018	0%			Design Phase
PEP2690	Dampier Pk Playspace Renewal	0	110,000	2,500	1,715	1/04/2018	29/06/2018	0%			Design Phase
PEP2693	Thornton Pk Playspace Renewal	0	110,000	5,500	8,318	1/11/2017	28/02/2018	0%			Works Programed
PEP2695	Drinking Fountains on Pks	0	50,000	43,000	6,621	1/08/2017	29/12/2017	5%			Works in Progress
PEP2713	Braden Pk BBQ, Shelter & Seating	0	40,500	0	63	1/05/2018	29/06/2018	0%			Concept Design
PEP2726	Glengarry Pk Basketball Pad and Hoop	0	7,000	0	492	1/05/2018	29/06/2018	0%			Concept Design
PEP2732	Tom Simpson Pk Playspace Renewal	0	280,000	5,500	2,772	1/12/2017	30/03/2018	0%			Design Phase
PEP2773	Hawker Park - BBQ Equipment	0	50,000	5,500	1,856	1/11/2017	28/02/2018	0%			Works Programed
Program Totals:		0	1,946,500	155,250	124,554						

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	0	500,000	400,000	234,171	10/07/2017	29/09/2017	100%	Actual Completion	28/09/2017	Works Completed
SSE2055	Streetscape Renewal Program	0	200,000	0	1,800	1/09/2017	29/06/2018	0%			Works Programed
SSE2056	City Centre Streetscape Renewal Program	0	300,000	0	0	1/05/2018	30/06/2018	0%			Works Phased
SSE2057	Leafy City Program	31,005	600,000	285,000	192,914	1/07/2017	30/06/2022	40%	Multi-Year Project		Works in Progress
Program Totals:		31,005	1,600,000	685,000	428,885						

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
LTM2043	Barrisdale Drive Traffic Treatment	0	70,000	0	822	1/10/2017	1/11/2017	0%			Works Programed
LTM2128	CFWD - Marmion/Edinburgh Ped Crossing	90,314	116,990	0	0	1/12/2017	28/02/2018	0%			Design Phase
LTM2132	Minor Road Safety Improvements	0	30,000	0	0	1/08/2017	1/05/2018	0%			Works Phased
LTM2143	Venturi Dr Median Treatment	0	200,000	0	3,840	1/01/2018	31/03/2018	0%			Design Phase
LTM2145	Herreshoff Ramble Median Treatment	0	130,000	0	0	1/12/2017	31/01/2018	0%			Design Phase
LTM2154	Arnisdale Rd Median Treatment	0	20,000	20,000	5,663	1/10/2017	30/11/2017	0%			Works Programed
LTM2156	Whitfords Avenue Median Treatment	0	560,000	100,000	274	1/09/2017	31/12/2017	10%			Works in Progress
Program Totals:		90,314	1,126,990	120,000	10,599						

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
SBS2060	CFWD-Whitfords Ave/Dampier Ave Inters	6,000	0	0	0	1/03/2018	31/03/2018	0%			Design Phase
SBS2068	CFWD Whitfords Ave/John Wilkie Tarn R/b	28,370	554,000	100,000	3,045	1/09/2017	31/12/2017	10%			Works in Progress
SBS2069	CFWD Warwick Train Station Entrance	104,177	175,000	0	17,398	1/02/2018	30/06/2018	0%			Design Phase
SBS2070	CFWD - Hepburn Ave & Glengarry Dr R/bout	-54,177	0	0	0	1/04/2017	30/11/2017	95%			Works in Progress
SBS2071	Grand Boulevard & Shenton Ave	0	90,000	0	0	1/04/2018	31/05/2018	0%			Works Phased
SBS2077	Marmion Ave & Burns Beach Rd	0	120,000	0	612	1/04/2018	31/05/2018	0%	Multi-Year Project		Investigation Phase
SBS2078	Marmion Ave & Gilbert Rd	0	216,000	0	0			0%	Project Withdrawn		Project Withdrawn
SBS2079	Marmion Ave & Ocean Reef Rd	0	150,000	0	1,168	1/11/2017	31/12/2017	0%			Works Programed
SBS2081	Ocean Reef Rd & Trappers Drive	0	150,000	0	2,657	1/11/2017	31/12/2017	0%			Design Phase
SBS2082	Warwick Rd & Allenswood Dve	0	144,000	0	0			0%	Project Withdrawn		Project Withdrawn
SBS2083	Whitfords Avenue & Trappers Dve	0	120,000	50,000	3,433	1/10/2017	30/11/2017	0%			Design Phase
Program Totals:		84,370	1,719,000	150,000	28,314						

PFPP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
PFPP2022	CFWD Forrest Park - Additional Parking	120,000	0	0	83,375	1/08/2017	30/09/2017	85%	Expected Completion	31/10/2017	Works in Progress
PFPP2062	CFWD - Chesapeake Way On-Street Parking	195,994	0	0	188,853	1/06/2017	30/09/2017	100%	Actual Completion	31/08/2017	Works Completed
PFPP2063	Sanday Place On-Street Pking	0	60,000	0	0	1/04/2018	31/05/2018	0%			Works Phased
PFPP2066	Pinnaroo Point Pking Improvements	0	150,000	0	0	1/02/2018	31/03/2018	0%			Works Phased
PFPP2068	Barrisdale Drive Pking Embayments	0	90,000	0	3,696	1/10/2017	30/11/2017	0%			Works Programed
PFPP2071	Herreshoff Ramble On-Street Pking	0	60,000	0	0	1/12/2017	31/01/2018	0%			Works Phased
Program Totals:		315,994	360,000	0	275,924						

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd-Marmion Ave-Swanson 1 + 2	-230,264	265,333	265,333	49,686	1/01/2015	5/06/2017	100%	Actual Completion	4/09/2017	Works Completed
RDC2018	Whitfords Avenue Upgrades	178,369	822,000	80,000	63,382	1/09/2017	31/12/2017	10%	Multi-Year Project		Works in Progress
RDC2019	Burns Beach Rd / Joondalup Dr Roundabout	0	384,000	8,796	0	1/10/2018	31/05/2019	0%	Multi-Year Project		Investigation Phase
Program Totals:		-51,895	1,471,333	354,129	113,068						

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
FPN2132	Percy Doyle Reserve - Main Car Pk	0	14,000	14,000	295	1/07/2017	31/08/2017	10%	Expected Completion	16/10/2017	Works Programed
FPN2160	Bus Shelter / Stops Program	0	35,000	0	5,540	1/07/2017	30/06/2018	15%			Works in Progress
FPN2195	Hartley Pk	0	25,000	25,000	17,751	1/08/2017	1/09/2017	100%	Actual Completion	14/09/2017	Works Completed
FPN2210	Marmion Ave - Moore Drv to Delamere Ave	0	50,000	20,000	35,320	1/09/2017	1/10/2017	100%	Actual Completion	23/08/2017	Works Completed
FPN2231	Whitfords Avenue PBN Shared Path	5,000	245,000	5,000	204	1/09/2017	30/09/2017	50%			Works in Progress
FPN2240	Burns Beach to Mindarie Dual Use Path	0	0	0	995	1/10/2018	30/06/2019	0%			Concept Design
Program Totals:		5,000	369,000	64,000	60,106						

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
FPR2124	Calectasia Pk	0	45,000	0	555	1/02/2018	1/03/2018	0%			Works Programed
FPR2156	Shared Path Renewal & Resurfacing	0	30,000	0	-34,049	1/05/2017	29/06/2018	0%			Works in Progress
FPR2162	Coastal Foreshore Path Renewal	0	50,000	0	343	1/01/2018	1/05/2018	0%			Investigation Phase
FPR2165	Whitfords East Pk	0	60,000	60,000	34,779	1/07/2017	1/08/2017	100%	Actual Completion	21/07/2017	Works Completed
FPR2168	Solander Rd to Pkinson Place	0	15,000	15,000	0	1/07/2017	1/08/2017	100%	Actual Completion	21/08/2017	Works Completed
FPR2169	Blackall Drive to Kristiansen Court	0	11,000	11,000	308	1/07/2017	1/08/2017	100%	Actual Completion	11/09/2017	Works Completed
FPR2170	Granadilla Street to Karo Place	0	30,000	30,000	25,162	1/08/2017	1/09/2017	100%	Actual Completion	16/08/2017	Works Completed
FPR2173	Seabird Place to Accessway	0	7,500	7,500	308	1/08/2017	1/09/2017	100%	Actual Completion	30/09/2017	Works Completed
FPR2174	Ione Place to Whitfords Avenue	0	8,000	8,000	6,218	1/08/2017	1/09/2017	100%	Actual Completion	30/09/2017	Works Completed
FPR2175	Whitfords Ave to Mayflower Crescent	0	15,000	0	11,888	1/09/2017	1/10/2017	100%	Actual Completion	13/09/2017	Works Completed
FPR2176	Mayflower Crescent to Whitfords Ave	0	10,000	0	8,093	1/09/2017	1/10/2017	100%	Actual Completion	13/09/2017	Works Completed
FPR2177	Nautilus Way to Woonona Place	0	35,000	0	552	1/09/2017	1/10/2017	0%	Expected Completion	31/10/2017	Works Programed
FPR2178	Eddystone Avenue to Nyara Crescent	0	26,000	0	446	1/10/2017	1/11/2017	0%			Works in Progress
FPR2179	Eagle Street to Oyster Court	0	15,000	0	12,489	1/10/2017	1/11/2017	100%	Actual Completion	1/09/2017	Works Completed
FPR2180	Esk Place to Spinaway Street	0	14,000	0	69	1/10/2017	1/11/2017	0%			Works in Progress
FPR2181	Harcourt Drive to Caitup Place	0	13,000	0	0	1/11/2017	1/12/2017	0%			Works in Progress
FPR2183	Cantua Court to Carob Place	0	12,000	0	137	1/11/2017	1/12/2017	0%			Works Programed
FPR2184	Trenton Way to Davallia Rd	0	15,000	0	10,586	1/11/2017	1/12/2017	100%	Actual Completion	18/08/2017	Works Completed
FPR2185	Cook Ave to Taylor Way	0	15,000	0	137	1/11/2017	1/12/2017	0%			Works Programed
FPR2187	Shenton Avenue Shared Path Renewal	0	70,000	0	72,336	1/07/2017	31/08/2017	100%	Actual Completion	9/08/2017	Works Completed
Program Totals:		0	496,500	131,500	150,357						

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	20,000	5,000	0	1/07/2017	1/06/2018	0%			Design Phase
SWD2102	CFWD Creaney Drive - Drain Upgrade	48,495	0	0	274	1/07/2017	30/09/2017	25%	Expected Completion	31/10/2017	Works in Progress
SWD2133	CFWD -Northshore Ave Sump Renewal works	89,736	180,000	10,000	5,259	1/02/2018	30/04/2018	0%			Concept Design
SWD2146	CFWD - Peninsula Avenue Drainage Upgrade	19,689	0	0	7,352	1/12/2017	31/12/2017	20%			Works in Progress
SWD2170	Halgania Way Drainage Upgrade	0	20,000	0	0	1/12/2017	1/02/2018	0%			Design Phase
SWD2171	Morrell Court Drainage Upgrade	0	30,000	0	52	1/10/2017	1/11/2017	0%			Design Phase
SWD2173	Blackbutt Drive Drainage Upgrade	0	25,000	25,000	25,938	1/07/2017	30/09/2017	100%	Actual Completion	1/09/2017	Works Completed
SWD2174	CFWD - Forrest Park Sump Beautification	-7,070	50,653	50,653	17,405	1/06/2017	31/08/2017	100%	Actual Completion	26/09/2017	Works Completed
SWD2175	CFWD Coolibah Park Sump Beautification	13,631	135,000	0	985	1/11/2017	1/12/2017	0%			Works in Progress
SWD2179	Nalpa Way Drainage Upgrade	0	50,000	0	0	1/01/2018	1/02/2018	0%			Design Phase
SWD2180	Waterford / Tuxen Drainage Upgrade	0	30,000	0	0	1/01/2018	1/02/2018	0%			Design Phase
SWD2181	Princeville Tor Catchments GPTs	0	30,000	0	0	1/03/2018	1/04/2018	0%	Multi-Year Project		Design Phase
SWD2182	Parin Pioneer Pk Development	0	175,000	0	432	1/12/2017	1/02/2018	0%			Design Phase
SWD2183	Warwick Rd West Drainage improvements	0	35,000	0	78	1/10/2017	31/12/2017	0%	Expected Completion	31/03/2018	Design Phase
SWD2192	Addison / Adela Drainage Upgrades	0	25,000	25,000	7,992	1/07/2017	30/09/2017	100%	Actual Completion	1/08/2017	Works Completed
SWD2193	Aberdare / Darkin Drainage Upgrades	0	30,000	30,000	44,489	1/07/2017	30/09/2017	100%	Actual Completion	21/08/2017	Works Completed
SWD2196	Sandpiper Street Sump Beautification	0	125,000	0	721	1/12/2017	1/02/2018	0%			Design Phase
SWD2197	Oleaster Way Sump Beautification	0	125,000	0	722	1/12/2017	1/02/2018	0%			Design Phase
SWD2203	Periwinkle Park Catchment Upgrades	0	40,000	0	0	1/12/2017	1/02/2018	0%			Investigation Phase
Program Totals:		164,480	1,125,653	145,653	111,698						

STL Lighting Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
STL2003	Joondalup City Centre Lighting	59,398	3,771,038	0	292,249	1/02/2018	1/12/2019	20%	Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	40,260	20,000	4,800	8,179	1/07/2017	29/06/2018	40%			Works in Progress
STL2048	Warrandyte Pk - Floodlighting Upgrade	0	700,000	0	995	1/12/2017	30/04/2018	0%			Design Phase
STL2060	CFWD Batavia Park PAW New Lighting	6,500	0	0	0	3/04/2017	31/08/2017	100%	Actual Completion	30/09/2017	Works Completed
STL2062	CFWD Hawker Avenue, Warwick PAW Lighting	7,500	0	0	7,113	24/04/2017	31/08/2017	100%	Actual Completion	4/08/2017	Works Completed
STL2067	Sir James McCusker Pk Path Lighting	0	65,000	0	0	5/02/2018	31/08/2018	0%	Multi-Year Project		Works Phased
STL2068	Whitfords East Pk New Pathway Lighting	0	75,000	0	0	1/02/2018	31/05/2018	0%			Works Phased
STL2075	Pinnaroo Point Car Pk Lighting	0	80,000	0	0	11/12/2017	28/02/2018	0%			Works Phased
STL2076	Whitfords Nodes Car Pk	0	65,000	0	129	8/01/2018	11/05/2018	0%			Works Phased
STL2079	Northshore Public access Way	0	15,000	0	1,871	1/03/2018	20/06/2018	0%			Concept Design
Program Totals:		113,658	4,791,038	4,800	310,536						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
RPR2001	RPR Program (FLRG Funds)	2,076,377	575,941	100,000	-1,777	1/07/2017	30/06/2018	41%			Works in Progress
RPR2002	Cracksealing & Patching Works City Wide	0	200,000	50,000	8,601	1/07/2017	30/06/2018	5%			Works in Progress
RPR2004	Rd Pres & Resurf Program (MUNI Funds)	0	100,000	25,000	0	1/07/2017	30/06/2018	0%			Works Programed
RPR2005	Parking Surfaces Renewal Program	0	150,000	25,000	0	1/07/2017	30/06/2018	0%			Works Phased
RPR2014	Main Rds WA Rd Rehab (FLRG) Projects	0	351,612	87,903	0	1/07/2017	30/06/2018	0%			Works Phased
RPR2020	Inventory & Condition Data Collection	0	0	0	-27,074	27/03/2017	30/06/2018	25%			Works in Progress
RPR2406	Herreshoff Rmbl -Venturi Drv to Milne Ct	0	194,000	0	0	1/04/2018	30/06/2018	0%			Design Phase
RPR2412	Ord Rd	0	24,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2439	Cooper Street	0	100,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2461	Westerly Crescent	0	90,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2462	Coles Place	0	21,000	0	5,672	1/10/2017	31/12/2017	80%			Works in Progress
RPR2467	Marker Rd	0	108,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2469	Cleat Place - Marker Rd to Paved Secti	0	21,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2477	Northwood Way	0	119,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2632	Greenlaw Street	0	80,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2644	Poimena Mews & Bindaree Tce Intersection	0	61,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2735	Abney Street	0	47,000	0	0	1/10/2017	31/12/2017	0%			Works Programed
RPR2736	Daylight Close	0	32,000	0	0	1/10/2017	31/12/2017	0%			Works Programed
RPR2737	Leander Street	0	101,000	0	353	1/10/2017	31/12/2017	5%			Works in Progress
RPR2738	Marion Court	0	38,000	0	0	1/10/2017	31/12/2017	0%			Works Programed
RPR2739	Stadia Court	0	26,000	0	0	1/10/2017	31/12/2017	0%			Works Programed
RPR2740	Cingalee Place	0	47,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2741	Glenn Place	0	61,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2745	Trenton Way	0	98,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2746	Wandoo Rd	0	140,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2747	Gidgee Place	0	27,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2748	Colonial Mews	0	24,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2749	Harvest Loop	0	228,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2750	Shingle Grove	0	26,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2751	Blackbutt Drive	0	76,000	76,000	20,860	1/07/2017	30/09/2017	100%	Actual Completion	8/09/2017	Works Completed
RPR2752	Dracena Street	0	52,000	52,000	33,040	1/07/2017	30/09/2017	100%	Actual Completion	8/09/2017	Works Completed
RPR2753	Cypress Court	0	21,000	21,000	13,818	1/07/2017	30/09/2017	100%	Actual Completion	8/09/2017	Works Completed
RPR2754	Leschenaultia Street	0	87,000	0	3,757	1/10/2017	31/12/2017	80%			Works in Progress
RPR2756	Pk Close	0	33,000	33,000	13,745	1/07/2017	30/09/2017	100%	Actual Completion	8/09/2017	Works Completed
RPR2757	Ash Place	0	24,000	24,000	10,431	1/07/2017	30/09/2017	100%	Actual Completion	8/09/2017	Works Completed
RPR2758	Protea Street	0	123,000	123,000	35,510	1/07/2017	30/09/2017	100%	Actual Completion	20/09/2017	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
RPR2759	Darwinia Place	0	66,000	0	24,227	1/10/2017	31/12/2017	100%	Actual Completion	15/09/2017	Works Completed
RPR2761	Lamark Place	0	27,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2762	Pelsart Place	0	41,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2763	Venosa Court	0	25,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2764	Windsor Place	0	107,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2765	Gnobar Way	0	121,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2766	Millimumul Way	0	85,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2767	Mullion Street	0	60,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2768	Traverse Rd	0	88,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2769	Datum Place	0	21,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2770	Colreavy Place	0	34,000	0	3,866	1/10/2017	31/12/2017	80%			Works in Progress
RPR2771	Lindsay Way	0	67,000	0	960	1/10/2017	31/12/2017	66%			Works in Progress
RPR2772	Oxley Ave-#29 Oxley Ave to Sweeney Wy Nt	0	147,000	0	483	1/10/2017	31/12/2017	5%			Works in Progress
RPR2773	Pathfinder Rd	0	165,000	0	16,726	1/10/2017	31/12/2017	60%			Works in Progress
RPR2774	Clare Street	0	24,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2775	Floribunda Avenue	0	43,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2776	Warwick Rd	0	132,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2778	Aberdare Way	0	140,000	140,000	50,562	1/07/2017	30/09/2017	100%	Actual Completion	5/09/2017	Works Completed
RPR2779	Addison Way	0	74,000	74,000	76,779	1/07/2017	30/09/2017	100%	Actual Completion	18/07/2017	Works Completed
RPR2780	Adela Place	0	17,000	17,000	18,840	1/07/2017	30/09/2017	100%	Actual Completion	17/07/2017	Works Completed
RPR2781	Alroy Street	0	21,000	21,000	15,564	1/07/2017	30/09/2017	100%	Actual Completion	4/09/2017	Works Completed
RPR2782	Bagley Rd	0	79,000	79,000	114,301	1/07/2017	30/09/2017	100%	Actual Completion	20/07/2017	Works Completed
RPR2783	Darkin Court	0	38,000	38,000	23,093	1/07/2017	30/09/2017	100%	Actual Completion	6/09/2017	Works Completed
RPR2785	Glenmere Rd	0	113,000	113,000	111,297	1/07/2017	30/09/2017	100%	Actual Completion	17/07/2017	Works Completed
RPR2786	Hawker Ave - Feldgate Pl to Millport Drv	0	62,000	62,000	68,794	1/07/2017	30/09/2017	100%	Actual Completion	11/08/2017	Works Completed
RPR2787	Moffat Place	0	67,000	67,000	73,782	1/07/2017	30/09/2017	100%	Actual Completion	11/08/2017	Works Completed
RPR2796	Glade Court	0	33,000	33,000	19,795	1/07/2017	30/09/2017	100%	Actual Completion	4/09/2017	Works Completed
RPR2798	Kauri Place	0	38,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2810	Kanangra Crescent (Eastern Section)	0	135,000	135,000	90,235	1/07/2017	30/09/2017	100%	Actual Completion	10/08/2017	Works Completed
RPR2811	Myaree Way	0	125,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2812	Tandina Way	0	170,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2813	Hawker Ave-Springvale Drv to Feldgate Pl	0	41,000	41,000	30,429	1/07/2017	30/09/2017	100%	Actual Completion	11/08/2017	Works Completed
RPR2814	Athenian Close	0	27,000	0	4,830	1/10/2017	31/12/2017	0%			Works in Progress
RPR2815	Poseidon / Sail Roundabout	0	42,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2816	Sail Trc - Poseidon Rd to Whitmore Tce	0	38,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2817	Sail / Whitmore / Abrolhos Roundabout	0	53,000	0	0	1/01/2018	31/03/2018	0%			Works Phased

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
RPR2825	Eddington Rd	0	139,000	139,000	62,816	1/07/2017	30/09/2017	100%	Actual Completion	8/09/2017	Works Completed
RPR2826	Springvale Rd-Dorchester Rd to Willow Rd	0	60,000	60,000	26,759	1/07/2017	30/09/2017	100%	Actual Completion	9/09/2017	Works Completed
RPR2827	Didcot Street	0	37,000	37,000	26,557	1/07/2017	30/09/2017	100%	Actual Completion	7/09/2017	Works Completed
RPR2835	Kensal Green	0	104,000	0	0	1/01/2018	31/03/2018	0%			Works Phased
RPR2851	Waterford / Orbell Roundabout	0	53,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2863	John Place	0	43,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2867	Karalundie Way	0	104,000	0	0	1/04/2018	30/06/2018	0%			Works Phased
RPR2872	Grand Blvd (NB) - Joondalup to Kendrew	0	89,534	0	0	1/10/2017	31/12/2017	0%			Works Programed
RPR2874	Hepburn Ave WB -Moolanda to Allenswood	0	87,558	0	0	1/10/2017	31/12/2017	0%			Works Programed
RPR2875	Whitfords Ave EB - Alexander to Gibson	0	632,606	0	2,225	1/10/2017	31/12/2017	0%			Design Phase
RPR2876	Joondalup Drv SB - Grand Blvd to Injun	0	120,863	0	0	1/10/2017	31/12/2017	0%			Works Programed
RPR2878	Coolibah Drv (NB) - Garnkirk to Strathav	0	108,060	0	0	1/10/2017	31/12/2017	0%			Works Programed
RPR2879	Whitfords Ave (EB) - Duffy to Mooro	0	115,662	0	0	1/10/2017	31/12/2017	0%			Works Programed
RPR2885	Lilburne & Readshaw Intersection	0	40,877	0	0	1/10/2017	31/12/2017	0%			Works Programed
RPR2892	Arran Court	0	34,000	34,000	28,418	1/07/2017	30/09/2017	100%	Actual Completion	10/08/2017	Works Completed
RPR2898	Cassia Street	0	43,000	0	2,507	1/10/2017	31/12/2017	80%			Works in Progress
RPR2899	Mirbelia Court	0	23,000	0	27,524	1/10/2017	31/12/2017	80%			Works in Progress
Program Totals:		2,076,377	7,907,713	1,706,903	1,038,303						

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	50,000	20,000	0	1/07/2017	30/06/2018	0			Works Phased
Program Totals:		0	50,000	20,000	0						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	95,000	10,000	18,838	1/08/2017	30/06/2018	36%			Works in Progress
BCW2094	CFWD Flinders Pk Community Centre Refurb	24,435	0	0	15,431	1/12/2016	31/08/2017	100%	Actual Completion	29/08/2017	Works Completed
BCW2333	Hazardous Materials Management	0	75,000	0	1,994	3/07/2017	30/06/2018	0%			Works in Progress
BCW2382	Compliance and Access & Inclusion Works	0	100,000	30,000	69	4/12/2017	29/06/2018	0%			Works Programed
BCW2450	Environmental Inittitiatives	0	100,000	10,000	215	17/07/2017	21/12/2018	10%			Works in Progress
BCW2514	Mawson Pk Toilets/Changeroom Refurbish	0	220,000	0	0	1/04/2018	28/06/2018	0%			Design Phase
BCW2515	Otago Pk Toilets/Changeroom Refurbish	0	150,000	0	0	1/02/2018	27/04/2018	0%			Design Phase
BCW2524	CFWDK - Kingsley Clubrooms	0	0	0	0	11/01/2016	30/06/2016	100%	Actual Completion	30/06/2016	Works Completed
BCW2535	Neil Hawkins Toilet Block Refurb	0	150,000	100,000	154,101	24/07/2017	29/09/2017	100%	Actual Completion	30/08/2017	Works Completed
BCW2551	Warrandyte Pk Clubroom Refurb	0	200,000	0	1,299	1/11/2017	31/07/2018	0%	Multi-Year Project		Works Programed
BCW2552	Windermere Pk Clubroom Refurb	0	22,000	0	457	1/11/2018	28/06/2019	0%	Multi-Year Project		Concept Design
BCW2556	Joondalup Admin Building Cooling Towers	0	20,000	20,000	5,628	1/06/2017	31/07/2017	100%	Actual Completion	21/07/2017	Works Completed
BCW2569	CFWD - SES Winton Road	0	0	0	0	4/02/2016	14/05/2017	100%	Actual Completion	30/06/2017	Works Completed
BCW2573	Short Life Services Replacement Program	0	75,000	15,000	18,918		30/06/2018	51%			Works in Progress
BCW2582	Joondalup Library Air-conditioning works	0	35,000	0	0	1/03/2018	22/06/2018	0%			Works in Progress
BCW2585	Whitford Nodes UAT Construction	0	75,000	0	200	1/09/2017	30/11/2017	60%			Works in Progress
BCW2589	Woodvale Library Ceiling Installation	0	50,000	0	0	23/12/2017	2/01/2018	0%			Works Programed
BCW2607	Craigie Leisure Centre Cafe	0	65,000	65,000	77,255	1/08/2017	29/09/2017	100%	Actual Completion	13/09/2017	Works Completed
BCW2610	Heathridge Leisure Centre Roof Repairs	0	60,000	0	0	1/11/2017	31/01/2018	0%			Works Phased
BCW2620	Civic Centre Slab Waterproofing	0	65,000	0	0	12/02/2018	30/04/2018	0%			Works Phased
Program Totals:		24,435	1,557,000	250,000	294,405						

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Adopted Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
MPP2021	Warwick Activity Centre-City Community F	0	270,000	0	0			0%	Multi-Year Project		Investigation Phase
MPP2026	Joondalup Men's Shed	0	250,000	10,000	2,858	1/11/2018		0%	Multi-Year Project		Works Phased
MPP2034	Joondalup Amin Building Major Refurbishm	0	1,200,000	100,000	131,246	28/08/2017	29/06/2018	2%	Multi-Year Project		Works in Progress
MPP2047	Penistone Park - Facility Redevelopment	651,765	2,496,500	750,000	1,061,868	1/04/2017	28/02/2018	69%			Works in Progress
MPP2050	Craigie Leisure Centre Upgrades	0	250,000	0	0	1/01/2018	1/06/2018	0%	Multi-Year Project		Works Phased
MPP2054	CFWD - Synthetic Hockey Project	0	0	0	17,561	1/03/2016		100%	Actual Completion	28/04/2017	Works Completed
MPP2063	Percy Doyle - Tennis Clubrooms	21,012	592,400	30,000	16,444	1/04/2018	31/10/2018	0%	Multi-Year Project		Design Phase
MPP2064	Percy Doyle - Soccer Clubrooms	23,503	627,800	80,000	4,886	1/10/2017	31/03/2018	0%			Works Programed
MPP2065	Percy Doyle - Sorrento Bowling Clubrooms	0	23,400	0	0	1/09/2018	1/04/2019	0%	Multi-Year Project		Works Phased
MPP2066	Percy Doyle - Duncraig Leisure Ctre Refu	0	102,400	20,000	0	1/09/2018	1/04/2019	0%	Multi-Year Project		Works Phased
MPP2072	Percy Doyle - Utilities Upgrade	7,735	750,000	8,000	1,346	30/11/2017	30/05/2019	0%	Multi-Year Project		Concept Design
MPP2075	Prince Regent Pk Community Facility Upg	0	100,000	0	0			0%	Multi-Year Project		Works Phased
Program Totals:		704,015	6,662,500	998,000	1,236,209						
Grand Totals:		3,748,705	33,684,227	5,089,235	4,724,410						