

Corporate Business Plan

2016/2017 Progress Report



APRIL TO JUNE 2017

Corporate Business Plan Quarterly Report

Contents			
Introduction	3		
Integrated Planning Framework	3		
SERVICES AND PROGRAMS – GOVERNANCE AND LEADERSHIP	8		
Community Consultation	8		
Policy Development and Review	9		
Local Laws	11		
Publications	12		
Electronic Communication	13		
External Partnerships	15		
Submissions to State and Federal Government	19		
STRATEGIC PROJECTS AND ACTIVITIES– GOVERNANCE AND LEADERSHIP	20		
Governance Framework	20		
Strategic Community Reference Group	20		
Annual Report	20		
Compliance Audit Return	21		
Integrated Planning and Reporting Framework (IPFR)	21		
Delegated Authority Manual	21		
Code of Conduct	22		
Local Government Benchmarking Program	22		
Customer Satisfaction Survey	22		
Audit Committee	23		
Jinan Sister City Relationship	23		
SERVICES AND PROGRAMS– FINANCIAL SUSTAINABILITY	26		
Capital Works Program	26		
STRATEGIC PROJECTS AND ACTIVITIES– FINANCIAL SUSTAINABILITY	27		
20 Year Strategic Financial Plan	27		
Land Optimisation Projects	27		
Property Management Framework – Implementation and Review	28		
Ocean Reef Road Dualling, Ocean Reef	29		
Ocean Reef Road and Joondalup Drive Intersection Upgrade	29		
Whitfords Avenue Upgrades	30		
Hepburn Avenue/Glengarry Drive Roundabout Improvements	30		
Oceanside Promenade	30		
Sorrento Beach Enclosure	31		
State and Federal Funding of Infrastructure Projects	31		
STRATEGIC PROJECTS AND ACTIVITIES– QUALITY URBAN ENVIRONMENT	33		
Local Planning Scheme No 3	33		
Local Planning Policies to Support Local Planning Scheme No 3	33		
Local Housing Strategy Implementation	35		
Local Planning Strategy	35		
Joondalup Activity Centre Structure Plan and Transport Study Stage Two	36		
Burns Beach Master Plan	36		
Review of Structure Plans and Activity Centre Plans	37		
Priority Three Entry Statements (Arterial Roads Program)	37		
Leafy City Program	37		
Bike Plan 2016-2021	38		
Robertson Road Cycleway Path Upgrade Stage 2	39		
Trailwood Drive Shared Path, Woodvale	39		
Walkability Plan 2013-2018	39		
Integrated Transport Management Plan	40		
Road Safety Action Plan	40		
Joondalup City Centre Development	41		
Joondalup Performing Arts and Cultural Facility	41		
Joondalup City Centre Street Lighting	42		
SERVICES AND PROGRAMS – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH	44		
Business Engagement and Communication	44		
STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH	46		
Economic Development Strategy	46		
Promoting Innovation – Digital City	47		
Attracting Investment	48		
Developing Business Clusters	49		
Growing Business – sixty27	49		
Growing Business – Edith Cowan University Business and Innovation Centre	50		
Business Engagement and Communication	51		
Tourism Promotion	51		
Regional Economic Development	52		
Significant Event – Kaleidoscope 2016	53		
Ocean Reef Marina	54		
Establishment of Cafes, Kiosks and Restaurants – Pinnaroo Point, Hillarys	55		
Establishment of Cafes, Kiosks and Restaurants – Burns Beach	56		
STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT	58		
Environment Plan 2014-2019	58		
Climate Change Strategy 2014-2019	59		
Coastal Infrastructure Adaptation Planning	60		
Shepherd’s Bush Natural Area Management Plan	60		
Hillarys – Kallaroo Foreshore Management Plan	61		
Craigie Bushland Management Plan	61		
Weed Management Plan	62		
Pathogen Management Plan	62		
Bushland Fire Management Plan	63		
Friends’ Group Activities	64		
Yellagonga Integrated Catchment Management Plan 2015-2019	65		
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks	66		
Beach Management Plan	66		
City Water Plan 2016-2021	67		
Adopt-a-Coastline Project	67		
Think Green Program	68		
Waste Management Plan 2016-2021	69		
Bulk Refuse Collection	70		
SERVICES AND PROGRAMS – COMMUNITY WELLBEING	72		
Arts in Focus	72		
STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING	73		
Community Development Plan	73		
Heathridge Park Master Plan	74		
HBF Arena Joondalup Redevelopment	74		
Timberlane Clubrooms, Woodvale	74		
Warwick Hockey Centre Development	74		
Undercroft Bridge Clubroom Refurbishment, Percy Doyle Reserve	75		
Penistone Reserve Redevelopment, Penistone Park, Greenwood	75		
Kingsley Clubrooms Facility Refurbishment	75		
Sorrento Football Clubroom Refurbishment	75		
Sorrento Tennis Clubroom Refurbishment	76		
Admiral Park Floodlight Upgrade, Heathridge	76		
Mullaloo Surf Life Saving Club	76		
State Emergency Services Building Refurbishment	76		
Community Funding Program	77		
Cultural Program	77		
Public Art	78		
Arts Development Scheme	78		
Inside-Out Billboard Project	78		
Access and Inclusion Plan	79		
Community Events	79		
Homelessness Strategy	80		
Duncraig Edible Garden	80		
Community Wellbeing Survey	80		
Community Safety and Crime Prevention Plan	81		
Civic Ceremonies	81		

Corporate Business Plan Quarterly Report

INTRODUCTION

The *Corporate Business Plan* is the City of Joondalup's 5-year service and project delivery program. It is aligned to the strategic direction and priorities set within the 10-year *Strategic Community Plan 2012–2022 — Joondalup 2022* and reflects actions in the City's forward *Capital Works Program* and informing strategies.

The purpose of the Plan is to demonstrate the operational capacity of the City to achieve its aspirational outcomes and objectives over the medium-term. All operational planning and reporting is driven by the *Corporate Business Plan*, which is reviewed annually to ensure priorities are achievable and effectively timed.

Flexibility is built into the City's corporate business planning model to ensure the organisation is able to adjust to external influences as they arise. The annual review process enables the City to frequently assess its progress and realign actions and tasks against the most currently available information. Quarterly progress against services and programs is reported through the key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

INTEGRATED PLANNING FRAMEWORK

The diagram illustrates the relationship between the City's strategic and operational documents, highlighting the position of the *Corporate Business Plan* within this planning hierarchy



Quarter Highlights

Governance and Leadership	<p>2017 Customer Satisfaction Survey</p> <p>The City conducted its annual Customer Satisfaction Survey to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities. Selected by random sampling, respondents from within the City were interviewed by telephone, and were asked a series of questions relating to overall satisfaction and satisfaction with specific services provided by the City. Interviews were conducted during May and June, and the results will be available in the first quarter of 2017-18.</p>
Financial Sustainability	<p>Capital Works Program</p> <p>A number of completed or significantly progressed Capital Works Projects are highlighted below.</p> <p>New or upgraded park equipment in:</p> <ul style="list-style-type: none"> • Iluka Foreshore Park, Iluka; • Barwon Park, Craigie; • Carlton Park; Currambine; • Tom Walker; Sorrento; • Newham Park; Kingsley; • Manapouri Park; Joondalup; • Mawson Park; Padbury; and • Central Park Boardwalk, Joondalup. <p>Building Capital Works Program:</p> <ul style="list-style-type: none"> • Blackall Park Toilet and Changeroom refurbishment; • Glengarry Park Toilet and Changeroom refurbishment; and • Flinders Park Community Centre refurbishment. <p>Foreshore and Natural Areas Management Projects:</p> <ul style="list-style-type: none"> • Shepherd's Bush Path Renewal. <p>Road preservation and resurfacing along:</p> <ul style="list-style-type: none"> • High Tor Rise, Woodvale; • Lever Street, Woodvale; • Hodge Court, Marmion; • Drakeswood Road, Warwick; • Fawcett Way, Warwick; • Dampier Avenue, Mullaloo; and • Venturi Drive, Ocean Reef. <p>Streetscapes Enhancement</p> <ul style="list-style-type: none"> • Ocean Reef Road/Joondalup Drive Verge upgrade <p>Major Road Improvements at:</p> <ul style="list-style-type: none"> • Ocean Reef Road Duplication Stage 2. <p>Stormwater drainage upgrades in:</p> <ul style="list-style-type: none"> • Forrest Park Sump; and • Crawley Drive Drainage Sump.
Economic Prosperity, Vibrancy and Growth	<p>Economic Development Strategy Activities</p> <p>A number of Economic Development Strategy activities were progressed during the quarter including:</p> <ul style="list-style-type: none"> • International Economic Development Activities Plan endorsed by Council; • Business News Property Edge advertisement and Thought Leadership article published; • Investment Attraction Video launched and translated into Mandarin; • Two Business Forums delivered; • Business Needs Survey undertaken; • Buy Local - Supplier Development Program workshop delivered; • NBN Information session at sixty27 for local businesses delivered; and • The hosting of a City of Joondalup booth at the Perth Tourism Industry Exchange to promote visitor attraction.
The Natural Environment	<p>Think Green - Capture Nature Photography Competition</p> <p>As part of World Environment Day, 5 June 2017, the City held the annual Capture Nature Photography Competition to encourage local young people to express their creative talents by exploring the local, natural environment. The competition was open to 12-18 year olds who are residents or attend schools in the City of Joondalup. The City received 179 entries with 20 finalists being selected. Photographs were judged on relevance to theme, creativity, composition and message. An awards presentation event was held on 7 June 2017 where the following students were recognised:</p>

Quarter Highlights

- First place – Sophie Hart from Duncraig Senior High School for her image entitled *Finding Light*.
- Second place – Charli Howard from Joondalup Baptist College for her image entitled *Take Me to the Sea*.
- Third place – Nathan Yaschenko from Edgewater for his image entitled *Afternoon Snack*.
- Fourth place – Georgia Davis from St Mark's Anglican Community School for her image entitled *Mama Bird and Three Hungry Little Snake Birds*.

Community Wellbeing

Community Funding Program

The Community Funding Program is a grant-based program that assists local community groups and schools with projects, events, and activities that develop and enhance the Joondalup community. Eligible organisations, schools, community groups and individuals are invited to apply for grants to support projects, activities and events within the three categories.

Round two of the Community Funding Program was conducted during the quarter with the following applications being approved:

Community Development Fund:

- Vincent's Project for the Homeless (Sponsored by Rotary Club of WA) – \$5,000
- Women's Health and Family Services – \$3,310
- Fishers with Disabilities Association Inc. – \$5,000
- Grandparents Rearing Grandchildren Inc. – \$1,700
- Liwara Catholic Primary School – \$803

Culture and the Arts Development Fund:

- Disco Cantito Association - \$4,629
- Comet WA - \$2,950
- Mullaloo Beach Primary School P & C Association Inc - \$2,000
- Grace Anglican Church - \$2,500
- Wanneroo Joondalup Art Society - \$2,000

Environmental Development Fund:

- Friends of North Ocean Reef-Iluka Foreshore – \$7,500
- Whitford Catholic Primary School – \$5,327
- The Montessori School – \$1,950

2017 Community Art Exhibition

The twentieth annual Community Art Exhibition, the premier showcase event for local artists, was held at Lakeside Joondalup Shopping City from 11 to 25 June 2017. The exhibition is open to all residents of the City of Joondalup and members of local visual arts associations.

The exhibition attracted 165 entrants and over 6,000 visitors. Fourteen artworks were sold during the exhibition. The exhibition opening and awards presentation was held on 10 June and was attended by over 320 invited guests. The winner for the most outstanding work in any category was Sheridan Elphick for her piece entitled *Ylenia*.

Sunday Serenades

The Sunday Serenades Concerts are held on the third Sunday of every month from May to November and the second Sunday of the month in December.

The program features an array of music styles including piano solos, jazz, classical, choral, Motown and a brass band. The concert series opened on 21 May with Tuxedo Junction. The second concert, held on 18 June, featured Jay Weston playing *The Best of Broadway* with music from the *Phantom of the Opera*, *Les Misérables* and many more all-time favourite Broadway hits. Both concerts were well attended and received positive feedback.

Quarter Highlights

Pump and Jump

The Pump and Jump (BMX) Trail in Shepherds Bush, Kingsley was officially opened by His Worship the Mayor, Troy Pickard on Thursday 29 June 2017. The track was launched with a public event featuring music, food, prizes and special acknowledgements to Lotterywest for their funding contribution. The track has been designed to work in harmony with the existing bushland and offers several different skill levels depending on ability.

Joondalup Library 20th Birthday

The City celebrated the 20th birthday of its flagship Joondalup library, marking the special occasion with a variety of events. On Friday 7 May, a morning tea was hosted by His Worship Mayor, with invitations extended to key people involved with the library, both past and present. The Augustus Family charmed the audience with their "I love my Library" presentation, highlighting the positive impacts of the library across three generations. The event also featured displays, photo slideshows, a guest book and refreshments. Other events to acknowledge and reflect on the past 20 years included a celebratory quiz night on 12 July and school holiday celebrations.

Legend to indicate status of the project:

Project Status	
All Annual Milestones Completed	
On Track	
Slightly Behind Schedule	

Budget Status	
On Budget	
Over Budget	
Under Budget	

Governance and Leadership

Aspirational Outcome:

“The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.”

EFFECTIVE REPRESENTATION

To have a highly skilled and effective Council that represents the best interests of the community.

Strategic Initiatives

- Attract a diverse elected body that represents, promotes and reflects the composition of the community.
- Ensure the elected body has a comprehensive understanding of its roles and responsibilities.
- Develop and deliver training initiatives that will foster a skilled and confident elected body.

ACTIVE DEMOCRACY

To have a community that actively engages with the City to achieve consensus and legitimacy in decision making.

Strategic Initiatives

- Fully integrate community consultation practices into City activities.
- Optimise opportunities for the community to access and participate in decision making processes.
- Adapt to community preferences for engagement formats.

CORPORATE CAPACITY

For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Strategic Initiatives

- Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.
- Maintain a highly skilled and effective workforce.
- Apply a work ethic of confident and responsive action.
- Continuously strive to improve performance and service delivery across all corporate functions.
- Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents.

STRONG LEADERSHIP

For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Strategic Initiatives

- Advocate and influence political direction to achieve local and regional development.
- Seek out City representation on key external and strategic bodies.
- Participate in State and Federal policy development processes affecting local government.
- Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.

Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
Community Consultation Report on consultation undertaken for individual projects during the quarter.	Jul – Sep 2016	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • Stage 2 – Oceanside Promenade, Mullaloo – Proposed upgrades; • Proposed Dog Control Measures in Mawson Park, Hillarys; • Animals Amendment Local Law 2016; • Forrest Park, Padbury – Proposed Improvement Project; • Draft Shepherd’s Bush Management Plan; • Draft Burns Beach Master Plan; and • Memorials in Public Reserves Policy. 		
	Oct – Dec 2016	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • Age Friendly Communities; • Proposed Softball Infrastructure – Penistone Park, Greenwood; • Draft Local Planning Scheme No 3; • Warrandyte Park, Craigie – Proposed soccer relocation project; • Ocean Reef Marina; • Draft Coastal Local Planning Policy; and • Draft Sorrento Activity Centre Plan and Local Planning Scheme Amendments No 77 and No 79. 		
	Jan – Mar 2017	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • Beldon Park - proposed upgrades; • 2016 Burns Beach Specified Area Rating Request; • Draft Joondalup Activity Centre Plan; • Draft Sorrento Activity Centre Plan; • Joondalup Performing Arts and Cultural Facility - Business Case; • Draft Commercial and Recreational Vehicle Parking – Local Planning Policy; • Draft Consulting Rooms – Local Planning Policy; • Draft Light Industry Zone – Local Planning Policy; • Draft Private Clubs Institutions and Places of Worship Zone – Local Planning Policy; • Draft Short Term Accommodation – Local Planning Policy; • Underground Power in Mullaloo, Kallaroo and Hillarys; and • Ocean Reef Marina. 		
	Apr – Jun 2017	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • MacDonald Park Landscape Master Plan; and • 360L Recycling Bin Trial. 		✓

Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
<u>Policy Development and Review</u> Report on the development of new policies and review of existing policies.	Jul – Sep 2016	The City commenced review of the following policies which will be considered by the Policy Committee in October 2016. <ul style="list-style-type: none"> • Draft Commercial, Mixed-Use and Service Commercial Zone Local Planning Policy; • Draft Commercial and Recreation Vehicle Parking Local Planning Policy; and • Draft Coastal Local Planning Policy. 		
	Oct – Dec 2016	A Policy Committee Meeting was held on 13 October 2016 at which the following matters were considered: <ul style="list-style-type: none"> • Draft Commercial, Mixed-Use and Service Commercial Zone Local Planning Policy; • Draft Commercial and Recreation Vehicle Parking Local Planning Policy; and • Draft Coastal Local Planning Policy. Council considered the Policy Committee's recommendations at its meeting held on 18 October 2016 and resolved to publicly advertise: <ul style="list-style-type: none"> • The draft Commercial, Mixed-Use and Service Commercial Zone Local Planning Policy; • The draft Commercial and Recreation Vehicle Parking Local Planning Policy; and • The draft Coastal Local Planning Policy. A Policy Committee Meeting was held on 29 November 2016 at which the following matters were considered: <ul style="list-style-type: none"> • Memorials in Public Reserves Policy; and • Fraud, Corruption and Misconduct Control Policy. Council considered the Policy Committee's recommendations at its meeting held on 13 December 2016 and resolved to adopt: <ul style="list-style-type: none"> • The Memorials in Public Reserves Policy; and • The Fraud, Corruption and Misconduct Control Policy. 		
	Jan – Mar 2017	The City commenced review of the following policies which will be considered by the Policy Committee in April 2017. <ul style="list-style-type: none"> • Recognition of Volunteers Policy; • Light Vehicle Replacement Policy; • Public Art Policy; • Elected Member Entitlement Policy; • Draft Consulting Rooms Local Planning Policy – consideration following advertising; • Draft Short-Term Accommodation Local Planning Policy – consideration following advertising; • Draft Private Clubs, Institutions and Places of Worship Zone Local Planning Policy – consideration following advertising; • Draft Light Industry Zone Local Planning Policy – consideration following advertising; • Draft Home-Based Business Local Planning Policy; and • Draft McLarty Avenue Local Planning Policy. 		

Governance and Leadership

Apr – Jun 2017

A Policy Committee Meeting was held on 3 April 2017 at which the following matters were considered:

- Revised Elected Members' Entitlements Policy;
- Recognition of Volunteers Policy;
- Light Vehicle Replacement Policy – Revocation;
- Public Art Policy;
- Draft Coastal Local Planning Policy;
- Draft Home-Based Business Local Planning Policy;
- Draft Consulting Rooms Local Planning Policy;
- Draft Short-Term Accommodation Local Planning Policy;
- Draft Commercial, Mixed Use and Service Commercial Zone Local Planning Policy;
- Draft Private Clubs, Institutions and Places of Worship Zone Local Planning Policy;
- Draft Light Industry Zone Local Planning Policy; and
- Draft McLarty Avenue Local Planning Policy.

Council considered the Policy Committee's recommendations at its meeting held on 18 April 2017 and resolved to adopt:

- Elected Members' Entitlements Policy;
- Recognition of Volunteers Policy;
- Public Art Policy;
- Coastal Local Planning Policy;
- Consulting Rooms Local Planning Policy (note: Policy will not come into effect until LPS3 comes into effect);
- Short-Term Accommodation Local Planning Policy (note: Policy will not come into effect until LPS3 comes into effect);
- Commercial, Mixed Use and Service Commercial Zone Local Planning Policy (note: Policy will not come into effect until LPS3 comes into effect);
- Private Clubs, Institutions and Places of Worship Zone Local Planning Policy (note: Policy will not come into effect until LPS3 comes into effect); and
- Light Industry Zone Local Planning Policy.

Council resolved to publicly advertise:

- Home-Based Business Local Planning Policy; and
- McLarty Avenue Local Planning Policy.

Council resolved to revoke:

- Light Vehicle Replacement Policy.

A Policy Committee Meeting was held on 12 June 2016 at which the following matters were considered:

- Circus Policy;
- Australian Business Excellence Framework Policy;
- Draft Medium-Density Single House Development Standards Local Planning Policy;
- Draft Child Care Premises Local Planning Policy;
- Draft Home-Based Business Local Planning Policy;
- Draft McLarty Avenue Local Planning Policy; and
- Draft Multiple Dwellings within Portion of Housing Opportunity Area 1 Local Planning Policy.



Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
		<p>Council considered the Policy Committee's recommendations at its meeting held on 27 June 2016 and resolved to adopt:</p> <ul style="list-style-type: none"> • Circus Policy; • Australian Business Excellence Framework Policy; • Draft Medium-Density Single House Development Standards Local Planning Policy; • Draft McLarty Avenue Local Planning Policy; and • Draft Home-Based Business Local Planning Policy (note: this policy will not come into effect until LPS3 comes into effect). <p>Council also resolved to publicly advertise:</p> <ul style="list-style-type: none"> • Draft Child Care Premises Local Planning Policy; • Draft Multiple Dwellings within Portion of Housing Opportunity Area 1 Local Planning Policy. 		
<p>Local Laws</p> <p>Report on the development of new local laws and the amendment of existing local laws.</p>	Jul – Sep 2016	<p>The <i>City of Joondalup Animals Amendment Local Law 2016</i> was advertised for public comment during the quarter. At its September 2016 meeting, Council deferred consideration of the amendment to the December Council Meeting. Progress continued on the drafting of a new <i>City of Joondalup Waste Local Law 2016</i> and a <i>City of Joondalup Repeal Local Law 2016</i>. It is anticipated that these will be presented to Council for consideration in the second quarter of 2016-17.</p>		
	Oct – Dec 2016	<p>The <i>City of Joondalup Waste Local Law 2016</i> was adopted by Council for the purposes of public advertising at its meeting of 15 November 2016.</p> <p>At its December Meeting Council resolved to progress with the making of the <i>Animals Amendment Local Law 2016</i>, which will remove the ability to for horses to be exercised at Hillarys Beach.</p> <p>The development of a Repeal Local Law continued during the quarter.</p>		
	Jan – Mar 2017	<p>The <i>Animals Amendment Local Law 2016</i> came into effect on 24 January 2017. This removed the consent for horses to be exercised at Hillarys Beach.</p> <p>The <i>City of Joondalup Waste Local Law 2016</i> was adopted by Council at its meeting of 21 February 2017. Actions to gazette the local law have commenced including submission to the Department of Environment Regulation for consent.</p> <p>The development of a Repeal Local Law continued during the quarter.</p> <p>At its meeting held on 21 March 2017 Council requested a report on the opportunity to prepare a Plastic Bag Reduction Local Law.</p>		
	Apr – Jun 2017	<p>Consent was obtained from the Department of Environment Regulation on the City's <i>Waste Local Law 2017</i> and as a result a report will be re-submitted to Council in July 2017.</p> <p>The <i>City of Joondalup Repeal Local Law 2017</i> was endorsed by Council at its meeting held on 18 April 2017 for the purposes of public advertising.</p> <p>Investigations commenced into the development of a <i>Plastic Bag Reduction Local Law</i> including meetings with Western Australian Local Government Association and other local governments.</p>		✓

Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
Publications Print and distribute community newsletters.	Jul – Sep 2016	The Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual rates notices in July 2016. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.		
	Oct – Dec 2016	The Spring 2016 edition (October) and the Summer 2016-17 edition (December) of <i>City News</i> were printed and distributed to all residents. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers. An Ocean Reef Marina Consultation Brochure was distributed to all residents during the quarter.		
	Jan – Mar 2017	The Autumn 2017 edition of <i>City News</i> was printed and distributed to all residents. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers. A Joondalup Performing Arts Centre Consultation Brochure was distributed to all residents during the quarter. The Joondalup Festival program was distributed to 12,000 households across selected areas with the highest average of children under 12 years of age.		
	Apr – Jun 2017	The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.		✓

Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
<u>Electronic Communication</u> <ul style="list-style-type: none"> Publish electronic newsletters and documents on City activities. Report on significant community engagement activities on social media and social media statistics. 	Jul – Sep 2016	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online following now exceeding 20,000 people.</p> <p>Significant community engagement on social media was undertaken this quarter including the following posts regarding:</p> <ul style="list-style-type: none"> Warrandyte Park usage; Snake warning; New Shepherds Bush playground; Proposed Whitfords Nodes staircase; and Charity Clothing Collection Day. 		
	Oct – Dec 2016	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online following now exceeding 23,000 people across all its platforms.</p> <p>Significant community engagement on social media was undertaken this quarter including posts regarding:</p> <ul style="list-style-type: none"> Kaleidoscope Festival - 3 posts; Availability of new bulk waste service skip bins; Bushfire near Warwick Grove, Warwick; and Draft Sorrento Activity Centre Plan consultation. 		

Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
	Jan – Mar 2017	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice; • Libraries Online; • Leisure Online; • Art in Focus; • Business Online; • School Connections; • Clubs in Focus; and • Y-Lounge. <p>The City was active on social media this quarter with the City’s online following now exceeding 30,000 people across all its platforms.</p> <p>Significant community engagement on social media was undertaken this quarter including posts regarding:</p> <ul style="list-style-type: none"> • Finding the owner of a memorial which needed to be removed due to road works on Ocean Reef Road (121,000 people reached); • The Bike Doctor Event at Burns Beach (18,300 people reached); • A Pump and Jump Track at Shepherds Bush Park (16,700 people reached); • The Marmion Avenue and Hepburn Avenue road works (13,700 people reached); and • The <i>looking back</i> image of Craigie Farm (25,400 people reached). 		
	Apr – Jun 2017	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice; • Libraries Online; • Leisure Online; • Art in Focus; • Business Online; • School Connections; • Clubs in Focus; and • Y-Lounge <p>The City was active on social media this quarter with the City’s online following exceeding 30,000 people across all its platforms.</p> <p>Significant community engagement on social media was undertaken this quarter including posts regarding:</p> <ul style="list-style-type: none"> • Waste recycling cost versus landfill cost; • ANZAC Day Dawn Service; • Community Art Exhibition Award Winners; and • Post Summer Events/Joondalup Festival wrap up. 		✓

Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
<p><u>External Partnerships</u> Report on active participation in key external body meetings and events.</p>	Jul – Sep 2016	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • Building Industry Summit; • Local Government Chief Officers' Group Meeting; • Tri-Cities Alliance Chief Executive Officers' Meeting; • Tamala Park Regional Council Chief Executive Officers' Meeting; • Tamala Park Regional Council Ordinary Council Meeting; • Mindarie Regional Council Ordinary Council Meeting; • Mindarie Regional Council Strategic Working Group; • Local Emergency Management Group; • District Emergency Management Group; • 2016 WALGA Convention; • 2016 WALGA Annual General Meeting; • 2016 State and Local Government Forum; • Local Government Professionals; • Venues West; • Joondalup Learning Precinct; • Minister for Commerce; • Telstra. 		

Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
	Oct – Dec 2016	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • AIM WA Annual Leadership Summit 2016; • Building Industry Summit; • CEDA State of the Nation 2016; • Commonwealth Bank Business Bank Joondalup grand opening; • Economic Development Australia National Economic Development Conference 2016; • HBF Arena Steering Committee meeting • Public Sector Fraud & Corruption Summit 2016; • NGAA Congress 2016; • Tamala Park Regional Council Chief Executive Officers' Meeting; • Tamala Park Regional Council Ordinary Council Meeting; • Mindarie Regional Council CEOs Workshop; • Mindarie Regional Council Ordinary Council Meeting; • Mindarie Regional Council Strategic Working Group; • Mindarie Regional Council Waste Education and Strategy Steering Group • Local Emergency Management Group; • District Emergency Management Group; • 2016 State and Local Government Forum; • WALGA North Metropolitan Zone meeting; • WALGA State Council meeting; • Local Government Professionals; • Joondalup Learning Precinct; • Minister for Commerce; • Telstra; • Public Libraries Western Australia (PLWA); • Department of Premier and Cabinet; and • State Government Coastal Management Actioning Committee. 		

Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
	Jan – Mar 2017	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • Housing Industry Association Technical Committee; • HBF Arena Steering Committee meeting; • Tamala Park Regional Council Chief Executive Officers' Meeting; • Tamala Park Regional Council Ordinary Council Meeting; • Mindarie Regional Council CEOs Workshop; • Mindarie Regional Council Ordinary Council Meeting; • Mindarie Regional Council Strategic Working Group; • Local Emergency Management Group; • District Emergency Management Group; • WALGA North Metropolitan Zone meeting; • WALGA State Council meeting; • Joondalup Learning Precinct; • Minister for Commerce; • Telstra; • Public Libraries Western Australia; • Joondalup Lotteries House Inc Management Committee; • North Metropolitan Regional Managers Forum; • Joondalup Wanneroo Interagency Homelessness Action Group; • Disability Interagency Networking Opportunity; • Northern Suburbs Multicultural Network; • Joondalup and Wanneroo Services Youth Network • Age-Friendly Communities Regional Working Group; • LG Professionals; • LG Professionals Youth Network; • LG Professionals Community Development Network; • Ocean Reef Marina Government Steering Committee Meeting; • Future Cities: Alan Mitchell KPMG Cities Global Centre of Excellence; • CISCO; • nbnCo; • State Government Coastal Management Actioning Committee; and • Australian Road Safety Awards. 		

Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
	Apr – Jun 2017	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • Housing Industry Association Technical Committee; • Tamala Park Regional Council Chief Executive Officers' Meeting; • Tamala Park Regional Council Ordinary Council Meeting; • Mindarie Regional Council Chief Executive Officer's Meeting; • Mindarie Regional Council CEOs Workshop; • Mindarie Regional Council Ordinary Council Meeting; • Mindarie Regional Council Strategic Working Group; • Local Emergency Management Group; • National General Assembly of Local Government, Canberra • Australian Local Government Association; • WALGA North Metropolitan Zone meeting; • WALGA State Council meeting; • Joondalup Learning Precinct; • Minister for Commerce; • Telstra; • Public Libraries Western Australia; • Joondalup Lotteries House Inc Management Committee; • North Metropolitan Regional Managers Forum; • Joondalup Wanneroo Interagency Homelessness Action Group; • Disability Interagency Networking Opportunity; • Northern Suburbs Multicultural Network; • Joondalup and Wanneroo Services Youth Network; • Australasian Reporting Awards, Melbourne; • Venues West Stakeholder Breakfast; • Age-Friendly Communities Regional Working Group; • LG Professionals National Congress – Hobart; • LG Professionals Youth Network; • LG Professionals Community Development Network; • CISCO; • nbnCo; and • State Government Coastal Management Actioning Committee. 		✓

Governance and Leadership

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
<u>Submissions to State and Federal Government</u> Coordinate requests from State and Federal Government on strategic policy matters affecting the City.	Jul – Sep 2016	The City prepared a submission in response to: <ul style="list-style-type: none"> Department of Planning – Proposed Amendments to State Planning Policy 3.1 - Residential Design Codes. 		
	Oct – Dec 2016	The City prepared a submission in response to the Department of Transport – Perth Transport Plan for 3.5 Million People and Beyond. The City commenced preparation of a submission on the State Governments Design WA suite of documents.		
	Jan – Mar 2017	The City prepared a submission in response to: <ul style="list-style-type: none"> WALGA – Post Border Biosecurity Policy Position and Recommendations to the State Government; WALGA – Emergency Services Levy Review; WA Planning Commission – Draft Government Sewerage Policy 2016; WA Planning Commission – Draft Design WA documents; and WALGA and Main Roads WA – Future State Roads Project. 		
	Apr – Jun 2017	The City prepared a submission in response to: <ul style="list-style-type: none"> WA Planning Commission – Proposed MRS amendment 1320/57 – Western Power Omnibus 2; and WALGA – National Disability Insurance Scheme. 		✓

Governance and Leadership

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Governance Framework</u> Conduct biennial review of the Governance Framework to inform governance and decision-making processes across the organisation.	Effective representation	<ul style="list-style-type: none"> Review Governance Framework. 	Jul – Sep 2016	A revised <i>Governance Framework</i> was adopted by Council at its meeting held on 20 September 2016.		✓
		<ul style="list-style-type: none"> Submit revised Governance Framework to Council seeking endorsement. 	Oct – Dec 2016	This project was completed in the previous quarter.		
<u>Strategic Community Reference Group</u> Manage a group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	Active democracy	<ul style="list-style-type: none"> Develop 2016-17 work plan and seek endorsement by Council. Conduct meetings in accordance with agreed work plan. 	Jul – Sep 2016	The 2017 work plan has been progressed and will be presented to Council for endorsement in the second quarter of 2016-17.		
		<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 	Oct – Dec 2016	The 2017 work plan was adopted by Council on 13 December 2016. No meetings were scheduled for this quarter.		
			Jan – Mar 2017	The Strategic Community Reference Group met on 27 March 2017 to discuss the City's current community engagement and communication practices.		
			Apr – Jun 2017	No Strategic Community Reference Group (SCRG) meetings were scheduled for this quarter. Preparation for the July SCRG meeting to discuss community leadership development commenced during the quarter.		✓
<u>Annual Report</u> Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Corporate Business Plan and present the report to the Annual General Meeting of Electors.	Corporate capacity	<ul style="list-style-type: none"> Present the 2015-16 Annual Report to Council for endorsement. Present Annual Report to the Annual General Meeting of Electors. 	Oct – Dec 2016	The City's 2015-16 Annual Report was endorsed by Council on 15 November 2016. The Annual report was received by the Annual General Meeting of Electors on 6 December 2016.		✓

Governance and Leadership

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<p>Compliance Audit Return</p> <p>Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2016 to 31 December 2016 by 31 March 2017 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.</p>	Corporate capacity	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities. 	Jan – Mar 2017	The 2016 Compliance Audit Return was adopted by Council on 21 March 2017 and submitted to the Department of Local Government and Communities on 29 March 2017.		✓
<p>Integrated Planning and Reporting Framework (IPFR)</p> <p>Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework. This includes:</p> <ul style="list-style-type: none"> Review of Strategic Community Plan (Major every 4 years and Minor every 2 years). Annual Review of Corporate Business Plan. 	Corporate capacity	<ul style="list-style-type: none"> Continue major review of the Strategic Community Plan. Present report to Council seeking endorsement of the annual review of the Corporate Business Plan. 	Jul – Sep 2016	<p>Following consideration by the Strategic Community Reference Group in June 2016, the City has continued to progress the major review of the Strategic Community Plan, <i>Joondalup 2022</i>.</p> <p>The City's <i>Corporate Business Plan 2016-17 to 2020-21</i> was endorsed by Council at its meeting of 16 August 2016.</p>		
		<ul style="list-style-type: none"> Continue major review of the Strategic Community Plan. Undertake community consultation on the Strategic Community Plan. Present report to Council seeking endorsement of the revised Strategic Community Plan. 	Oct – Dec 2016	<p>The review of the Strategic Community Plan continued.</p> <p>Consultation on the updated Strategic Community Plan and subsequent report to Council seeking endorsement will progress in the third quarter of 2016-17.</p>		
			Jan – Mar 2017	A review of the Strategic Community Plan continued during the quarter with consultation documents being drafted. This will be progressed in the fourth quarter of 2016-17.		
			Apr – Jun 2017	A review of the Strategic Community Plan was finalised during the quarter with consultation documents being updated. The reviewed Strategic Community Plan and Consultation Plan will be presented to Council in July for consent to conduct community consultation.		✓
<p>Delegation of Authority Manual</p> <p>Conduct an annual review of the Delegation of Authority Manual in accordance with legislation.</p>	Corporate capacity	<ul style="list-style-type: none"> Conduct review. 	Jan – Mar 2017	A review of the Delegation of Authority Manual commenced during the quarter.		
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of Review of Delegations. 	Apr – Jun 2017	The delegations were reviewed during the quarter. At its meeting held on 27 June 2017 Council endorsed the Review of Delegations.		✓

Governance and Leadership

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Code of Conduct Review the City's Code of Conduct in alignment with the release of the Model Code of Conduct for the Western Australian local government industry.	Corporate capacity	<ul style="list-style-type: none"> Review and update Code of Conduct. 	Oct – Dec 2016	The review of the City's <i>Code of Conduct</i> continued during the quarter.		
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of revised Code of Conduct. 	Jan – Mar 2017	The review of the City's <i>Code of Conduct</i> continued during the quarter.		
			Apr – Jun 2017	The review of the City's <i>Code of Conduct</i> continued during the quarter.		✓
Local Government Benchmarking Program Participate in the Local Government Operational and Management Self-Assessment Program to track and benchmark performance against the local government sector.	Corporate capacity	<ul style="list-style-type: none"> Develop, collect, maintain data collection and submit data to Benchmarking Program. 	Jul – Sep 2016	2015-16 data was collected and submitted to the Benchmarking Program. Financial data will be submitted in the second quarter of 2016-17 following finalisation of the City's audited accounts.		
			Oct – Dec 2016	The final submission of data to the Local Government Benchmarking Program was lodged on 4 November 2016.		
		<ul style="list-style-type: none"> Benchmarking data available for analysis. 	Jan – Mar 2017	A final report was received on 3 March 2017 and distributed to key stakeholders.		✓
			Apr – Jun 2017	Milestones for this project were completed in the previous quarter.		
Customer Satisfaction Survey Conduct an annual survey of residents to measure customer satisfaction with City services.	Corporate capacity	<ul style="list-style-type: none"> Obtain results from the 2015-16 Survey and identify service improvements. Communicate survey findings to Elected Members. 	Jul – Sep 2016	The Customer Satisfaction Survey results were received during the quarter. The Survey findings will be communicated to Elected Members in October 2016.		
		<ul style="list-style-type: none"> Present report to Council on the results of the 2015-16 Survey. Develop and distribute Request for Quotation for consultants to deliver the 2016-17 Customer Satisfaction Survey. 	Oct – Dec 2016	The results of the 2015-16 Customer Satisfaction Survey were presented to Elected Members in October 2016. Council received a report on the detailed results of the 2015-16 Customer Satisfaction Survey at its meeting of 13 December 2016. A Request for Quotation was developed for delivery of the 2016-17 Satisfaction Survey.		
		<ul style="list-style-type: none"> Conduct market research for the 2016-17 Customer Satisfaction Survey. 	Jan – Mar 2017	A Request for Quotation was distributed during the quarter. Following receipt of quotations, consultants will be appointed to conduct the research which is due to commence in the fourth quarter.		

Governance and Leadership

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
				Consultants for the 2016-2017 Customer Satisfaction Survey were appointed during the quarter with the survey being conducted during May and June. The results of the survey will be presented to Elected Members in the first quarter of 2017-2018.		✓
Audit Committee Provide reports to the Audit Committee on the appropriateness and effectiveness of the City's systems in regard to risk management, internal control and legislative compliance.	Corporate capacity	<ul style="list-style-type: none"> Present reports and undertake actions as requested by the Audit Committee. 	Jul – Sep 2016	A report was presented to the Audit Committee in August 2016 on the Chief Executive Officer's Review of Systems regarding Risk Management, Internal Control and Legislative Compliance, in accordance with the <i>Local Government (Audit) Regulations 1996</i> .		
			Oct – Dec 2016	A report was presented to the Audit Committee in November 2016 on the draft Fraud, Corruption and Misconduct Control Policy.		
			Jan – Mar 2017	A report was presented to the Audit Committee in March 2017 on the 2016 Compliance Audit Return.		✓
Jinan Sister City Relationship Maintain Sister City relationship with Jinan in China through: <ul style="list-style-type: none"> Investigating opportunities to encourage economic linkages between Joondalup and Jinan. Investigating and promoting trade and investment opportunities for local businesses. Identifying and promoting opportunities for educational links. 	Corporate capacity	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City School relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. 	Jul – Sep 2016	No inbound or outbound delegations were scheduled. Regular contact was maintained with St Mark's Anglican Community School and Woodvale Secondary College. St Mark's took a group of students to Jinan in September 2016.		

Governance and Leadership

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Investigate opportunities for economic exchanges with Jinan as a component of the <i>International Economic Development Activities Plan</i>. Liaise regularly with Woodvale Secondary College and St Mark's Anglican Community School regarding the Sister School Relationship with Jinan No 11 School and Jinan No 9 School. 	Oct – Dec 2016	<p>No inbound and outbound delegations were conducted during the quarter.</p> <p>The draft International Economic Development Activities Plan was developed during 2016 and is currently being reviewed. Once endorsed, the Plan will provide direction on the establishment of relationships and activities with the Jinan People's Government and other international opportunities.</p> <p>Regular contact was maintained with St Mark's Anglican Community School and Woodvale Secondary College.</p> <p>The City hosted a visit by St Mark's Anglican School and Jinan No 11 School teachers and students to meet with the Mayor and City Officers on 22 November 2016.</p>		
			Jan – Mar 2017	<p>No inbound and outbound delegations were conducted during the quarter.</p> <p>The City has received a request from Woodvale Secondary College to host a morning tea with a delegation from Jinan No 11 School in August.</p> <p>The City received a request from the City of Jinan to assist with an investment enquiry from a company in Jinan. The Linuo Group will be visiting Perth in April and have requested meetings with relevant agencies. The City met with the Department of State Development (International Investment) to discuss the enquiry and to arrange meetings with key representatives from the Department and other stakeholders.</p>		
			Apr – Jun 2017	<p>The City received an invitation from the Jinan Municipal People's Government to send a delegation to Jinan to attend the 2017 Dialogue on Connectivity and Confucianism and the 2nd Annual Meeting of International Alliances of Cities with Spring Cultural Landscapes, as well as meet with key Jinan government and business representatives in order to advance economic development opportunities and develop a new Jinan-Joondalup Sister City Relationship Plan and Economic Cooperation Agreement. A report will be prepared for Council in the first quarter of 2017-18.</p> <p>Regular contact was maintained with St Mark's Anglican Community School and Woodvale Secondary College.</p>		✓

Financial Sustainability

Aspirational Outcome:

“The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.”

FINANCIAL DIVERSITY

To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Strategic Initiatives

- Identify opportunities for new income streams that are financially sound and equitable.
- Position the City to align with State and Federal Government priorities to increase eligibility for grant funding.
- Embrace outcomes from the local government reform process that allow for alternative means of raising revenue and innovative partnership opportunities.

EFFECTIVE MANAGEMENT

To conduct business in a financially sustainable manner.

Strategic Initiatives

- Manage liabilities and assets through a planned, long-term approach.
- Balance service levels for assets against long-term funding capacity.
- Seek out efficiencies and regional collaborations to reduce service delivery costs.

MAJOR PROJECT DELIVERY

To effectively plan for the funding and delivery of major projects.

Strategic Initiatives

- Effectively prioritise major capital projects to facilitate long-term financial sustainability.
- Optimise funding options for new projects that take advantage of favourable economic conditions.
- Support new projects that balance identified financial risks against effective management approaches.

Financial Sustainability

SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
Capital Works Program <ul style="list-style-type: none"> Report delivery of programs in accordance with Capital Works Program. Provide bi-monthly reports to the Finance Committee. 	Jul – Sep 2016	Progressing in accordance with Programs (see attached Capital Works Report).		
	Oct – Dec 2016	Progressing in accordance with Programs (see attached Capital Works Report).		
	Jan – Mar 2017	Progressing in accordance with Programs (see attached Capital Works Report).		
	Apr – Jun 2017	Progressing in accordance with Programs (see attached Capital Works Report).		✓

Financial Sustainability

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
20 Year Strategic Financial Plan Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long-term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	Effective management	<ul style="list-style-type: none"> Review timings and key assumptions of major projects in preparation for the development of the <i>2016-2017 to 2035-2036 Strategic Financial Plan</i>. 	Oct – Dec 2016	Timings and key assumptions of major projects have been reviewed. A draft report has been developed for review by the Finance Committee in February 2017.		
		<ul style="list-style-type: none"> Seek feedback from the Finance Committee on the major project timings and other key assumptions. Develop revised <i>2016-2017 to 2035-2036 Strategic Financial Plan</i>. 	Jan – Mar 2017	A report was presented to the Finance Committee in February 2017 and feedback obtained on major project timings and other key assumptions. The revised Strategic Financial Plan 2016-17 to 2035-36 is currently being updated.		
		<ul style="list-style-type: none"> Review revised plan as part of annual budget workshops. Present the revised Plan to the Finance Committee for review. 	Apr – Jun 2017	The 20 Year Strategic Financial Plan has been updated using information from economic forecasts, estimated impacts of major projects, and assumptions by internal stakeholders. The plan was not presented to the June Finance Committee as there are different possible outcomes from the 2017-18 Budget which would affect the 20 Year Strategic Financial Plan. The plan will be finalised once the Budget for 2017-18 has been adopted, and presented to the August Finance Committee.		✓
Land Optimisation Projects Investigate and implement the optimisation and rationalisation of available property within the City.	Financial diversity	<ul style="list-style-type: none"> Investigate identified opportunities for optimisation and rationalisation. Progress actions necessary for the disposal and acquisition of properties as endorsed by Council. 	Jul – Sep 2016	A status report on the disposal and acquisition of properties as endorsed by Council was submitted to the Finance Committee held on 10 August 2016. Public tenders for the disposal of Lot 23 Gibson Avenue, Padbury and Lot 803 Burlos Court, Joondalup, were advertised for 21 days, closing on 31 August 2016. The results of the public tender will be reported to Council in the second quarter of 2016-17. An application for a new Certificate of Title for Lot 2 Kanangra Crescent, Greenwood, was lodged with Landgate in September 2016. Amendment No 82 to rezone and rezone Lot 900 (57) Marri Road, Duncraig was gazetted on 26 August 2016. Investigations into further opportunities for optimisation of City freehold and Crown land continued during the quarter.		

Financial Sustainability

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Oct – Dec 2016	<p>At its meeting held on 18 October 2016, Council accepted a tender for the purchase of Lot 23 Gibson Avenue, Padbury, and settlement took place on 21 December 2016.</p> <p>At the same meeting, tenders received for the purchase of Lot 803 (15) Burlos Court, Joondalup, were declined and Council authorised the sale of Lot 803 by public auction or private treaty.</p> <p>Amendment No 78, to rezone and rezone Lot 2 (20) Kanangra Crescent, Greenwood was gazetted on 21 October 2016.</p>		
			Jan – Mar 2017	<p>Following Council endorsement to dispose of four freehold properties in December 2016, preparations for the disposal of Lot 900 (57) Marri Road, Duncraig, commenced. This included the preparation for the demolition of the existing facility and the distribution of requests for quotations.</p> <p>The timing for the auction of the remaining properties will be assessed in due course.</p>		
			Apr – Jun 2017	<p>The demolition of the property on Lot 900 (57) Marri Road, Duncraig was completed during May 2017.</p> <p>Actions to progress the auction of the property continued and it is anticipated that the auction will take place in the first quarter of 2017-18.</p>		✓
<p>Property Management Framework – Implementation and Review</p> <ul style="list-style-type: none"> Continue implementation of the current Property Management Framework to enable the efficient management of the City's leased buildings. Conduct a review of the current Property Management Framework. 	<p>Effective management Financial diversity</p>	<ul style="list-style-type: none"> Commence review of the <i>Property Management Framework</i>. Negotiate and implement new and expired lease and licence agreements. 	Jul – Sep 2016	<p>The review of the <i>Property Management Framework</i> commenced during the quarter.</p> <p>Five lease agreements were completed and signed during the quarter.</p> <p>Negotiations of a further five lease agreements and four licence agreements continued during the quarter.</p>		
			Oct – Dec 2016	<p>The review of the <i>Property Management Framework</i> continued during the quarter.</p> <p>Two new lease agreements were completed and signed during the quarter.</p> <p>Four leases and three licences were renewed during the quarter.</p> <p>Negotiations of a further five lease agreements and two licence agreements continued during the quarter.</p>		

Financial Sustainability

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Continue the review of the <i>Property Management Framework</i>. Negotiate and implement new and expired lease and licence agreements. 	Jan – Mar 2017	<p>The review of the Property Management Framework continued during the quarter.</p> <p>One new lease, one new licence and one new sub-lease agreement were completed and signed during the quarter.</p> <p>One lease agreement was renewed during the quarter.</p> <p>Negotiations on a new lease, two sub-leases, one lease renewal and five licence agreements continued during the quarter.</p>		
		<ul style="list-style-type: none"> Present the outcomes of the review of the <i>Property Management Framework</i> to Elected Members. Negotiate and implement new and expired lease and licence agreements. 	Apr – Jun 2017	<p>The review of the Property Management Framework continued during the quarter. Results of the review and recommendations will be presented to Elected Members in the second quarter of 2017-18.</p> <p>One new lease was completed and signed during the quarter.</p> <p>One lease agreement was renewed during the quarter.</p> <p>Negotiations on one new lease, one sub-lease, and eight licence agreements continued during the quarter.</p> <p>Of the 27 expired leases identified at the adoption of the Property Management Framework in 2012, 22 have been renegotiated and signed, two have been terminated, two remain on hold over position and one is currently in negotiation following the completion of facility refurbishment works.</p>		✓
<u>Ocean Reef Road Dualling, Ocean Reef</u> Continue three year project to dual Ocean Reef Road from Marmion Avenue to Swanson Way, Ocean Reef.	Major project delivery	<ul style="list-style-type: none"> Continue construction. 	Jul – Sep 2016	<p>Stage 1 construction continued during the quarter.</p> <p>The tender for Stage 2 works was advertised and was awarded in quarter 2 of 2016-17.</p>		
			Oct – Dec 2016	<p>Stage 1 construction was completed during the quarter. Stage 2 tenders were assessed and the contract awarded.</p>		
			Jan – Mar 2017	<p>Stage 2 construction commenced during the quarter. Final landscaping works will be completed in the fourth quarter.</p>		
		<ul style="list-style-type: none"> Complete construction. 	Apr – Jun 2017	<p>Stage 2 construction was completed in this quarter.</p>		✓
<u>Ocean Reef Road and Joondalup Drive Intersection Upgrade</u>	Major project delivery	<ul style="list-style-type: none"> Commence construction. 	Jul – Sep 2016	<p>The tender was awarded during the quarter and construction has commenced.</p>		

Financial Sustainability

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Continue two year project to upgrade the intersection of Ocean Reef Road and Joondalup Drive to improve increasing traffic volumes and intersection performance and safety.		<ul style="list-style-type: none"> Continue construction. 	Oct – Dec 2016	Construction continued during the quarter.		
			Jan – Mar 2017	Construction continued during the quarter. Final landscaping works will be completed in the fourth quarter.		
		<ul style="list-style-type: none"> Complete construction. 	Apr – Jun 2017	Construction was completed during the quarter.		✓
<u>Whitfords Avenue Upgrades</u> Upgrade from Flinders Avenue to Northshore Drive.	Major project delivery	<ul style="list-style-type: none"> Commence detailed design. 	Jul – Sep 2016	Detailed design commenced during the quarter.		
		<ul style="list-style-type: none"> Continue detailed design. 	Oct – Dec 2016	Detailed design continued during the quarter.		
		<ul style="list-style-type: none"> Complete detailed design. 	Jan – Mar 2017	The detailed design was completed during the quarter.		
		<ul style="list-style-type: none"> Complete tender documentation. 	Apr – Jun 2017	Tender documentation was completed and advertised during the quarter.		✓
<u>Hepburn Avenue/Glengarry Drive Roundabout Improvements</u> Upgrade roundabout to improve road safety.	Major project delivery	<ul style="list-style-type: none"> Commence detailed design. 	Jul – Sep 2016	Detailed design commenced during the quarter.		
		<ul style="list-style-type: none"> Complete detailed design. 	Oct – Dec 2016	Detailed design was completed during the quarter. The tender was assessed and the contract awarded.		
		<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2017	Construction works commenced during the quarter and is nearing completion. Final works will be completed in the fourth quarter of 2016-17.		
		<ul style="list-style-type: none"> Complete construction. 	Apr – Jun 2017	Construction was completed during the quarter.		✓
<u>Oceanside Promenade</u>	Major project delivery	<ul style="list-style-type: none"> Undertake construction. 	Jul – Sep 2016	The tender was awarded and construction commenced during the quarter.		

Financial Sustainability

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Widen Oceanside Promenade from West View Boulevard to Ocean Reef Road, installing median treatments, provide on-street parking and improve pedestrian safety.			Oct – Dec 2016	Construction was completed. Practical completion was issued.		✓
		<ul style="list-style-type: none"> Complete construction. 	Jan – Mar 2017	Construction was completed in the previous quarter.		
Sorrento Beach Enclosure Progress design, costing and approvals for the construction of a beach enclosure and install enclosure.	Major project delivery	<ul style="list-style-type: none"> Complete design, review and approvals. 	Jul – Sep 2016	An independent design review was completed during the quarter. Approvals progressed during the quarter.		
		<ul style="list-style-type: none"> Complete installation. 	Oct – Dec 2016	Installation was completed during the quarter. The official opening took place on 18 December 2016.		✓
State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	Major project delivery	<ul style="list-style-type: none"> Submit application for Black Spot Funding Program (State and Federal). Identify projects to fulfil criteria for road funding for inclusion in 2017-2018 Program. 	Jul – Sep 2016	Applications for Black Spot Funding were submitted during the quarter. Identification of projects for road funding for 2017-18 commenced.		
		<ul style="list-style-type: none"> Identify projects to fulfil criteria for road funding for inclusion in 2017-2018 Program. 	Oct – Dec 2016	The following projects were identified and have been approved by Main Roads WA: <ul style="list-style-type: none"> Gilbert Road/Marmion Avenue; Grand Boulevard/Shenton Avenue; Marmion Avenue/Burns Beach Road; Marmion Avenue/Ocean Reef Road; Ocean Reef Road/Trappers Drive; Trappers Drive/Whitfords Avenue; and Warwick Road/Allenswood Road. 		
			Jan – Mar 2017	The City is currently reviewing projects for the 2018-19 State Blackspot Program. Two projects have been resubmitted to Main Roads WA for consideration: <ul style="list-style-type: none"> Warwick Road/Allenswood Road; and Gilbert Road and Marmion Avenue. 		
		<ul style="list-style-type: none"> Submit application for Metropolitan Regional Road Grants – Road Rehabilitation and Road Improvement. 	Apr – Jun 2017	The Metropolitan Regional Road Grants submissions for 2018-19 were completed for: <ul style="list-style-type: none"> Whitfords Avenue / Northshore Drive; and Warwick Road / Erindale Road / Cockman Avenue intersection. 		✓

Quality Urban Environment

Aspirational Outcome:

“The City’s built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.”

QUALITY BUILT OUTCOMES

For the City’s commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Strategic Initiatives

- Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.
- Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.
- Environmentally sensitive building designs are showcased, promoted and encouraged.
- Buildings and landscaping is suitable for the immediate environment and reflect community values.
- The community is able to effectively age-in-place through a diverse mix of facilities and appropriate urban landscapes.

INTEGRATED SPACES

To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Strategic Initiatives

- Understand issues arising from the interaction between current transport modes.
- Provide for diverse transport options that promote enhanced connectivity.
- Improve the interface between the urban and natural environments.
- Enable safe, logical and accessible pedestrian movements throughout public spaces.

QUALITY OPEN SPACES

To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

Strategic Initiatives

- Apply a strategic approach to the planning and development of public open spaces.
- Employ quality and enduring infrastructure designs that encourage high utilisation and increased outdoor activity.
- Adopt consistent principles in the management and provisions of urban community infrastructure.
- Establish landscapes that are unique to the City and provide statements within prominent network areas.

CITY CENTRE DEVELOPMENT

To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.

Strategic Initiatives

- Promote and support bold and iconic private building developments within strategic City Centre land locations.
- Encourage ground level retail activities to support a growing and dynamic City Centre.
- Pursue the development of commercial office buildings within the Joondalup City Centre.
- Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Local Planning Scheme No 3 Finalise Local Planning Scheme No3 (LPS3) to guide planning and development in the City.	Quality built outcomes	<ul style="list-style-type: none"> Subject to WA Planning Commission approval, advertise the draft LPS3. 	Oct – Dec 2016	The Western Australian Planning Commission (WAPC) advised that the draft LPS3 was suitable for the purposes of advertising, subject to specified required modifications. The required modifications were undertaken, and advertising of LPS3 commenced in November 2016.		
		<ul style="list-style-type: none"> Collate and assess submissions on the LPS3. 	Jan – Mar 2017	Advertising of the draft LPS3 concluded on 14 February 2017. Collation and assessment of the submissions commenced during the quarter.		
		<ul style="list-style-type: none"> Present LPS3 to Council seeking endorsement. Refer LPS3 to the WA Planning Commission for endorsement. 	Apr – Jun 2017	The draft LPS3 was presented to Council on 16 May 2017 for consideration following public advertising. Council resolved to refer the draft LPS3 back to the Chief Executive Officer for further clarification around the use of the 'Civic and Cultural' and 'Private Clubs, Institutions and Places of Worship' zones. Subsequently the draft LPS3 was presented back to Council with additional information at its meeting held on 27 June 2017 where it was resolved to support the LPS3, subject to modifications. The draft LPS3 was forwarded to the WAPC seeking endorsement by the Minister for Transport, Planning and Lands (Formally Minister for Planning).		✓
Local Planning Policies to Support Local Planning Scheme No 3 Review existing planning policies to ensure consistency with the Local Planning Scheme No 3 (LPS3) and develop new planning policies to implement LPS3.	Quality built outcomes	<ul style="list-style-type: none"> Continue preparation of LPS3 policies. Present draft LPS3 policies to the Policy Committee/Council seeking consent to advertise. Advertise draft LPS3 policies. Present draft LPS3 policies to the Policy Committee/Council seeking endorsement. 	Oct – Dec 2016	The following draft local planning policies were referred to the October Policy Committee and Council meetings for consideration of advertising: <ul style="list-style-type: none"> Commercial, Mixed Use and Service Commercial Zone; and Commercial and Recreational Vehicle Parking. The following draft local planning policies were referred to the November Policy Committee and December Council meetings for consideration of advertising: <ul style="list-style-type: none"> Light Industry Zone; Private Clubs, Institutions and Places of Worship Zone; Short-term Accommodation; and Consulting Rooms. Advertising of the draft Commercial, Mixed Use and Service Commercial Zone and Coastal Local Planning Policies was undertaken.		

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Jan – Mar 2017	<p>The following draft local planning policies were advertised for public comment during the quarter:</p> <ul style="list-style-type: none"> • Light Industry Zone; • Private Clubs, Institutions and Places of Worship Zone; • Short-term Accommodation; and • Consulting Rooms. <p>Reports on the above draft policies, along with the draft Commercial, Mixed Use and Service Commercial Zone and McLarty Avenue Local Planning Policy, were prepared and will be presented to the April Policy Committee.</p>		
			Apr – Jun 2017	<p>The following draft local planning policies were referred to the April Policy Committee and April Council meetings for consideration of advertising:</p> <ul style="list-style-type: none"> • Home-based Business; and • McLarty Avenue. <p>The following draft local planning policies were referred to the April Policy Committee and adopted at the April Council meeting:</p> <ul style="list-style-type: none"> • Commercial, Mixed Use and Service Commercial Zone; • Light Industry Zone; • Private Clubs, Institutions and Places of Worship Zone; • Short-term Accommodation; and • Consulting Rooms. <p>The following draft local planning policies were advertised for public comment during the quarter, and subsequently referred to the June Policy Committee meeting and adopted at the June Council meeting.</p> <ul style="list-style-type: none"> • Home-based Business; and • McLarty Avenue. <p>The draft Child Care Centre's Local Planning Policy was referred to the June Policy Committee and June Council meetings for consideration of advertising. Council endorsed the recommendation to advertise the draft policy for a period of 21 days.</p>		✓

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Local Housing Strategy Implementation Conduct review of the following policies: <ul style="list-style-type: none"> Residential Development Local Planning Policy; Height of Non-Residential Buildings Local Planning Policy. 	Quality built outcomes	<ul style="list-style-type: none"> Continue review of policies. 	Jul – Sep 2016	The review of the policies continued during the quarter.		
		<ul style="list-style-type: none"> Present report to Policy Committee/Council on the implementation of the <i>Residential Development Local Planning Policy and Height of Non-Residential Buildings Local Planning Policy</i>. Continue review of policies. 	Oct – Dec 2016	A report was presented to Council at its meeting held on 13 December 2016 on the implementation of the <i>Residential Development Local Planning Policy and Height of Non-Residential Buildings Local Planning Policy</i> . The review of the policies continued during the quarter.		
		<ul style="list-style-type: none"> Present report to Policy Committee/Council seeking endorsement to advertise. 	Jan – Mar 2017	The Residential Development Local Planning Policy is scheduled to be presented to the October 2017 Policy Committee. The review of the policies continued during this quarter.		
		<ul style="list-style-type: none"> Advertise draft policies for public comment. 	Apr – Jun 2017	The Residential Development Local Planning Policy is scheduled to be presented to the October 2017 Policy Committee. The review of the policies continued during this quarter.		✓
Local Planning Strategy Finalise the Local Planning Strategy.	Quality built outcomes	<ul style="list-style-type: none"> Monitor progress and follow up with the WA Planning Commission as necessary. 	Jul – Sep 2016	The Department of Planning was contacted in regard to the timeframe for its consideration of the <i>Local Planning Strategy</i> and a response has yet to be received from the WA Planning Commission.		
			Oct – Dec 2016	The Western Australian Planning Commission advised that modifications are required to the draft <i>Local Planning Strategy</i> . Updating of the draft strategy commenced.		
			Jan – Mar 2017	The updated draft <i>Local Planning Strategy</i> was forwarded to the Western Australian Planning Commission for final endorsement.		
			Apr – Jun 2017	Further modifications to the draft <i>Local Planning Strategy</i> were required by the Department of Planning. The modifications were undertaken and the draft <i>Local Planning Strategy</i> was forwarded to the WAPC for endorsement.		✓

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Joondalup Activity Centre Structure Plan and Transport Study Stage Two Finalise an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 – Activity Centres for Perth and Peel, including the review of the Joondalup City Centre Car Parking for commercial development and a comprehensive transport study across identified activity centres to understand transport convergences, interactions and issues.	City Centre development	<ul style="list-style-type: none"> Refer draft Master Plan and Activity Centre Plan to Elected Members for review. Refer draft Activity Centre Plan to Council seeking endorsement to advertise. Advertise draft Activity Centre Plan for public comment. 	Oct – Dec 2016	The Master Plan and Activity Centre Plan were presented to Elected Members on 29 November 2016. Draft documents were provided to Elected Members on 16 December 2016 for review. A report will be presented to Council on 21 February 2017, seeking endorsement to advertise the Activity Centre Plan.		
		<ul style="list-style-type: none"> Refer draft Activity Centre Plan to Council for consideration after advertising. Forward the draft Activity Centre Plan to the WA Planning Commission for adoption along with Council's recommendation. Monitor progress of Activity Centre Plan and follow up with the WA Planning Commission as necessary. 	Jan – Mar 2017	The draft Activity Centre Plan was presented to Council on 21 February 2017 for consent to advertise. Consultation commenced on 27 February 2017 and concluded on 27 March 2017. The draft Activity Centre Plan was referred to the WA Planning Commission for information. Submissions received during the consultation period will be collated during April and a report is intended to be presented to Council in the fourth quarter for consideration prior to forwarding the Activity Centre Plan to the WA Planning Commission for endorsement.		
		<ul style="list-style-type: none"> Monitor progress of Activity Centre Plan and follow up with the WA Planning Commission as necessary. 	Apr – Jun 2017	Submissions received during public consultation were collated and a report was prepared for Council consideration. The report included a summary of the issues raised in the submissions and a schedule of recommended modifications. Council supported the draft Joondalup Activity Centre Plan (JACP) subject to the recommended modifications at its meeting held on 27 June 2017. The draft JACP was forwarded to the Western Australian Planning Commission on 30 June 2017 for consideration and determination. The City will continue to monitor the progress of the JACP and liaise with the WAPC as necessary.		✓
Burns Beach Master Plan Develop a master plan to guide future enhancement and provision of facilities within the foreshore catchment area.	Quality built outcomes	<ul style="list-style-type: none"> Advertise the draft Master Plan and concept design for public comment. 	Jul – Sep 2016	The draft Master Plan and concept design were advertised for public comment during this period.		
		<ul style="list-style-type: none"> Present draft Burns Beach Master Plan and revised concept design to Elected Members for review. 	Oct – Dec 2016	The Burns Beach Master Plan and revised concept plan were adopted by Council at its meeting held on 18 October 2016.		✓
		<ul style="list-style-type: none"> Present draft Burns Master Plan and revised concept plan to Council for final consideration. 	Jan – Mar 2017	The Burns Beach Master Plan and revised concept plan were adopted by Council in the previous quarter.		

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Review of Structure Plans and Activity Centre Plans</u> Review plans to incorporate finalised plans in the Local Planning Scheme No 3.	Quality built outcomes	<ul style="list-style-type: none"> Review existing Structure Plans and Activity Centre Plan as appropriate and on an as needs basis. 	Jul – Sep 2016	Work on this project was not required during this quarter.		
			Oct – Dec 2016	Work on this project was not required during this quarter.		
			Jan – Mar 2017	Work on this project was not required during this quarter.		
			Apr – Jun 2017	Work on this project was not required during this quarter.		✓
<u>Priority Three Entry Statements (Arterial Roads Program)</u> Implement the Landscape Master Plan Arterial Roads Project to provide for ongoing enhancement of verges and medians that form part of the City's major road network, including: <ul style="list-style-type: none"> Hodges Drive Ocean Reef Road Hepburn Avenue 	Quality built outcomes	<ul style="list-style-type: none"> Complete design. Commence construction. Complete construction. 	Oct – Dec 2016	Design and documentation for the entry statements were completed.		
			Jan – Mar 2017	Construction on the Priority Three Entry Statements commenced during the quarter and will be completed in the fourth quarter.		✓
			Apr – Jun 2017	Construction was completed on the Priority Three Entry Statements, including: <ul style="list-style-type: none"> Hodges Drive; Ocean Reef Road; and Hepburn Avenue. 		✓
<u>Leafy City Program</u> Implement the Leafy City Program to provide shaded spaces in the urban environment through street tree planting.	Integrated spaces	<ul style="list-style-type: none"> Present report to Elected Members on Program development outcomes. Complete initial tree species selection list. Develop public engagement and promotional material. Advertise tender for green stock supply. Release promotional material. Release project specific public notification and species selection feedback. Advertise tender for 2016-17 projects. 	Jul – Sep 2016	A presentation was made on the Leafy City Program to Elected Members in August 2016. Tree species selection list for priority projects was developed and will be finalised early in the second quarter of 2016-17. Development of public engagement and promotional material commenced during this quarter. A tender for the green stock supply will be advertised in the second quarter of 2016-17.		
			Oct – Dec 2016	Promotional material was developed to be released during the third quarter of 2016-17. Tender documentation has been finalised and will be advertised in the third quarter of 2016-17.		

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Advertise tender for 2017-18 projects. 	Jan – Mar 2017	<p>Tender documentation was advertised during the quarter.</p> <p>Tender evaluations have been completed and a report will be submitted to Council in the fourth quarter.</p>		
		<ul style="list-style-type: none"> Complete planting for 2016-17 program. 	Apr – Jun 2017	The 2016-17 planting program was completed during the quarter.		✓
<p>Bike Plan 2016-2021</p> <p>Implement the Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the cycling network and facilities.</p>	Integrated spaces	<ul style="list-style-type: none"> Implement actions within the <i>Bike Plan 2016-2021</i>. Implement community education programs related to cycling within the City. 	Jul – Sep 2016	<p>Actions implemented in accordance with the <i>Bike Plan 2016-2021</i> included:</p> <ul style="list-style-type: none"> Commencement of Stage 2 Robertson Road Cycleway. Signing of a grant funding contract agreement with the Department of Transport (WA Bike Network) for Whitfords Avenue shared path. <p>In partnership with the Department of Transport, the City finalised the update of the TravelSmart North Map, including printing and distribution.</p>		
		<ul style="list-style-type: none"> Implement actions within the <i>Bike Plan 2016-2021</i>. Implement community education programs related to cycling within the City. Develop and submit grant applications to Perth Bike Network for projects. 	Oct – Dec 2016	<p>Planning for community cycling initiatives commenced this quarter including planning for Bike Week 2017 events.</p> <p>Initiatives completed during the quarter included counting bike trips, new signage, meetings with key stakeholders and significant progress towards the implementation of a bike sharing program within the City Centre.</p> <p>Education programs continued to be implemented during the quarter.</p> <p>A grant application was submitted to Perth bike Network, however was unsuccessful.</p>		
		<ul style="list-style-type: none"> Implement actions within the <i>Bike Plan 2016-2021</i>. Implement community education programs related to cycling within the City. 	Jan – Mar 2017	<p>Actions implemented in accordance with the <i>Bike Plan 2016-2021</i> included:</p> <ul style="list-style-type: none"> A Bike Doctor event held in Burns Beach on 26 March; Continued bike counting project along key City paths; Continued development of the Urbi Bike Project; and Continued liaison with the Department of Transport. 		
		<ul style="list-style-type: none"> Implement actions within the <i>Bike Plan 2016-2021</i>. Implement community education programs related to cycling within the City. 	Apr – Jun 2017	<p>Actions implemented in accordance with the <i>Bike Plan 2016-2021</i> included:</p> <ul style="list-style-type: none"> Upgrading of share the path signage along the Sunset Coast Principal Shared Path; Obtaining monthly bicycle count data at three locations; and Progressing WA Bike Network Infrastructure projects with Department of Transport. 		✓

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Robertson Road Cycleway Path Upgrade Stage 2 Replace existing shared path with two separate paths for cyclists and pedestrians.	Integrated spaces	<ul style="list-style-type: none"> Complete design for Stage 2 construction. 	Jul – Sep 2016	Design for Stage 2 construction was completed and construction commenced during the quarter.		
		<ul style="list-style-type: none"> Complete construction. 	Oct – Dec 2016	Construction was completed during the quarter.		✓
Trailwood Drive Shared Path, Woodvale Design new 400 metre section of shared path linking Timbercrest Rise with existing underpass for construction in 2017-2018. This project has now been renamed Whitfords Ave Shared Path	Integrated spaces	<ul style="list-style-type: none"> Commence design. 	Jan – Mar 2017	The Trailwood Drive Shared Path Project has been replaced with the Whitfords Avenue Shared Path Project.		
		<ul style="list-style-type: none"> Complete design. 	Apr – Jun 2017	The State Government placed a hold on the design of the Whitfords Avenue westbound freeway entry upgrade which directly impacts the shared path alignment. Direction from Main Roads WA is expected in the first quarter of 2017-18.		✓
Walkability Plan 2013-2018 Implement actions from the Walkability Plan to provide a comprehensive, coordinated and improved network of walking and recreational paths for all residents and visitors to the City and the region.	Integrated spaces	<ul style="list-style-type: none"> Conduct annual review of progress against the <i>Walkability Plan</i> and provide an update to Elected Members. Implement actions within the <i>Walkability Plan 2013-2018</i>. 	Jul – Sep 2016	An update on achievements against the <i>Walkability Plan</i> was provided to Elected Members during the quarter. Monthly cycling data has been collected from the three cycling counters located at Neil Hawkins Park, Joondalup, and the Sunset Coast Trail at Mullaloo (Tom Simpson Park) and Burns Beach to inform future works and maintenance programs. The design and installation of nine pedestrian wayfinding signs and 24 decals in the City Centre progressed. The City was successful in obtaining Black Spot Funding for pedestrian improvements at the intersection of Beach Road and Warwick Train Station through the installation of pedestrian lamps and relocation of the pedestrian crossing. Wayfinding signs for the Sunset Coast Trail were installed in August 2016.		
			Oct – Dec 2016	Development of City Centre wayfinding signage progressed during the quarter.		
		<ul style="list-style-type: none"> Implement actions within the <i>Walkability Plan 2013-2018</i>. 	Jan – Mar 2017	The Wayfinding Signage Guide has been reviewed and updated with changes made to the Natural Bushland Areas Wayfinding Template. City Centre Wayfinding Signage was installed during the quarter.		
			Apr – Jun 2017	Twenty-four decal signs were installed throughout the City Centre in April 2017.		✓

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Integrated Transport Management Plan</u> Develop a Major Road Network Plan in preparation for an Integrated Transport Management Plan to inform future transport planning within the City.	Integrated spaces	<ul style="list-style-type: none"> Develop Major Road Network Review Stage 2. 	Jul – Sep 2016	Development of the Major Road Network Review Stage 2 continued during the quarter.		
		<ul style="list-style-type: none"> Complete Major Road Network Review Stage 2. 	Oct – Dec 2016	Development of the Major Road Network Review continued with priority roads identified for modelling to be undertaken during the third quarter of 2016-17.		
		<ul style="list-style-type: none"> Develop project plan for <i>Integrated Transport Management Plan</i>. 	Jan – Mar 2017	Modelling for the Major Road Network Review Stage 2 commenced during the quarter. Development of the project plan for the Integrated Transport Management Plan commenced.		
		<ul style="list-style-type: none"> Finalise project plan for <i>Integrated Transport Management Plan</i>. 	Apr – Jun 2017	The development of the Project Plan will be finalised following the Stage 2 Major Road Network review.		✓
<u>Road Safety Action Plan</u> Finalise the Road Safety Action Plan 2016-2020 and implement road safety strategies and initiatives from the Plan.	Integrated spaces	<ul style="list-style-type: none"> Present <i>Road Safety Action Plan 2016-2020</i> to Council seeking endorsement. 	Jul – Sep 2016	The <i>Road Safety Action Plan 2016-2020</i> was endorsed by Council in July 2016.		
		<ul style="list-style-type: none"> Implement actions from the <i>Road Safety Action Plan</i>. 	Oct – Dec 2016	Actions progressed during the quarter included: <ul style="list-style-type: none"> The Road Ribbon for Road Safety Campaign; Ride Right Motorcycle Workshop held on 10 December 2016; and The review of the warden crossing at Hepburn Avenue/Karuah Way, Greenwood. 		
			Jan – Mar 2017	Actions progressed during the quarter included: <ul style="list-style-type: none"> The Blessing of the Roads held on 24 March; A speed board trial conducted on Gibson Avenue, Padbury from 16 to 28 March; and The placement of <i>Please Slow Down</i> stickers on rubbish bins. 		
			Apr – Jun 2017	Actions progressed during the quarter included: <ul style="list-style-type: none"> Support provided to Halidon Primary School in implementing a <i>kiss & drive</i> area; A meeting with the Children’s Crossing Patrol Committee in relation to the Beaumaris Primary School – warden crossing; Facebook posts promoting road safety for the Easter period, school holidays and ANZAC Day; and Blackspot submissions for the 2018-19 financial year progressed. 		✓

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Joondalup City Centre Development Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre.	City Centre development	<ul style="list-style-type: none"> Continue, through the Memorandum of Understanding, exclusive negotiations with Devwest Group Pty Ltd to progress an integrated mixed used development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Seek Council endorsement of the Boas Place Concept Plan and delivery strategy. 	Jul – Sep 2016	Negotiations continued with Devwest Group Pty Ltd to progress the development of the Joondalup City Centre Development (Boas Place). At its meeting held on 1 August 2016, the Major Projects Committee endorsed the amended Joondalup City Centre Development Concept Plan Option 4 for the purposes of advancing the project.		
			Oct – Dec 2016	At its meeting held on 13 December 2016, Council authorised the Chief Executive Officer to extend the exclusivity period of the current Memorandum of Understanding with Devwest Group Pty Ltd for a period of nine months to commence from 11 December 2016.		
			Jan – Mar 2017	At its meeting held on 21 March 2017 Council endorsed the Boas Place Concept Plan – Option 4B. In collaboration with Devwest Group Pty Ltd, the City submitted a response to a request from the Australian Corporate Property and Projects for expressions of interest for the development of 4,000sqm of office accommodation in Joondalup.		
			Apr – Jun 2017	The City continued negotiations with Devwest Group Pty Ltd on the individual components of Boas Place to enable a Heads of Agreement to be developed and executed.		✓
Joondalup Performing Arts and Cultural Facility Progress the development of a Performing Arts and Cultural Facility (JPACF), including the development and construction of the Jinan Gardens at Lot 1001 (3) Teakle Court, Joondalup.	City Centre development	<ul style="list-style-type: none"> Continue ongoing negotiations with stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and expenditure. Review and update the business case for the JPACF as applicable. 	Jul – Sep 2016	The City continued to seek opportunities for capital funding for the project through a variety of channels, including a presentation made to Shadow Cabinet held at the City on 19 September 2016. At its meeting held on 1 August 2016, the Major Projects Committee considered the results of the schematic design stage of the project and requested the Chief Executive Officer to refine the business case for the Joondalup Performing Arts and Cultural Facility incorporating the outcomes of the schematic design stage and the assessment of social and economic impacts. The City has commenced the review.		

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Progress the detailed design for the JPACF and the Jinan Garden. 	Oct – Dec 2016	<p>In October 2016, the Department of Infrastructure and Regional Development advised that the City's application for a \$10 million grant through the National Stronger Regions Fund was not successful.</p> <p>Following a review of the Joondalup Performing Arts and Cultural Facility Business Case, the refined Business Case was presented to the Major Projects Committee at its meeting held on 28 November 2016.</p>		
			Jan – Mar 2017	<p>At its special meeting held on 1 February 2017 Council endorsed the Joondalup Performing Arts and Cultural Facility Business Case for the purpose of advertising for public comment.</p> <p>The City advertised the Joondalup Performing Arts and Cultural Facility Business Case for public comment for a period of 42 days from 16 February 2017 to 30 March 2017. Results of the consultation will be presented to Council once analysed.</p> <p>The City continued to seek opportunities for capital funding for the project including presentations made to representatives from the Western Australia Parliament in the lead-up to the State Elections held in March 2017.</p>		
			Apr – Jun 2017	<p>The City continued to seek opportunities for capital funding of the project including meetings held in Canberra in June with representatives from the Federal Government and a meeting held in June with the State Minister for Local Government; Heritage; Culture and the Arts.</p> <p>At its meeting held on 27 June, Council resolved not to initiate the Design Development phase of the Joondalup Performing Arts and Cultural Facility project at this time.</p>		✓
<p>Joondalup City Centre Street Lighting</p> <p>Upgrade existing lighting and infrastructure to improve lighting efficiency, quality and safety for road users and pedestrians.</p>	City Centre development	<ul style="list-style-type: none"> Continue installation stage 1. Complete installation stage 1. Commence installation stage 2. Continue installation stage 2. 	Jul – Sep 2016	Installation of Stage 1 works continued during the quarter.		
			Oct – Dec 2016	Stage 1 Installation works were completed during the quarter. Additional cabling works identified outside original scope of works commenced.		
			Jan – Mar 2017	<p>Installation of additional cabling works continued during the quarter.</p> <p>Investigative works were undertaken to identify existing cabling, conduit reticulation and its condition. Stage 2 installation works are on hold pending the outcome of the investigation.</p>		
			Apr – Jun 2017	Investigative works were completed during the quarter to identify the location and condition of existing cabling and conduit reticulation.		✓

Economic Prosperity, Vibrancy and Growth

Aspirational Outcome:

“The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.”

PRIMARY CENTRE STATUS

For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Strategic Initiatives

- Develop and promote a recognised industry niche that builds on existing strengths.
- Provide an efficient and integrated transport network that can support the needs of a high-functioning City Centre.
- Support advanced technology opportunities that will foster a thriving business environment.
- Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.
- Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.

ACTIVITY CENTRE DEVELOPMENT

To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Strategic Initiatives

- Understand local commercial needs and opportunities.
- Support the development of fresh and exciting de-centralised areas of activity.
- Facilitate increased housing density in Activity Centres.
- Promote the primacy of the Joondalup City Centre in the application of the Activity Centre Hierarchy.

DESTINATION CITY

To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Strategic Initiatives

- Actively promote and sponsor significant events and activities.
- Facilitate the establishment of major tourism infrastructure.
- Encourage diverse accommodation options.

REGIONAL COLLABORATION

To be immersed within a region that is complementary and supportive of broader strategic outcomes.

Strategic Initiatives

- Undertake planning within a regional context.
- Foster strategic regional partnerships.
- Drive new employment and infrastructure opportunities on a regional scale.

BUSINESS CAPACITY

For the City’s business community to have the technology and communication capability necessary to thrive within a competitive environment.

Strategic Initiatives

- Actively seek opportunities for improving local communication network infrastructure.
- Facilitate knowledge sharing and learning opportunities.

Economic Prosperity, Vibrancy and Growth

SERVICES AND PROGRAMS – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Service/Program	Quarter	Comments	Project Status	Budget Status
<u>Business Engagement and Communication</u> Support and attend partner and industry events.	Jul – Sep 2016	Support and attendance at industry events during the quarter included: <ul style="list-style-type: none"> • WA Innovation Summit; • WALGA State Tourism Strategy Workshop; • Economic Development Australia State Practitioners Network meetings; • Joondalup Business Association Awards; • CEDA: Shaping WA's Future Cities; • CEDA: Launch - Perth Transport Plan at 3.5 million and beyond; • CEDA: The Vice-Chancellors Panel; • CEDA: Economic Outlook and Implications for the State Government; • CEDA: Impacts on Industry 4.0; • Department of Transport: Perth Transport Plan for 3.5 Million People and Beyond briefing; • Committee for Perth: Densifying the Suburbs; • Property Council: WA Benchmarking Local Planning Performance; • Smart Cities Roundtable – Department of the Prime Minister and Cabinet; • UDIA: - Better Suburbs = Better Cities: Delivering a Liveable City for All; • EDA Seminar – Local Innovation (ECU Campus); • ECU Get LINKED Series; • District 32 SME Spectacular; • Events delivered through Business Station and sixty27; and • Telstra Vantage. 		✓
	Oct – Dec 2016	Support and attendance at industry events during the quarter included: <ul style="list-style-type: none"> • National Economic Development Conference (Perth); • ECU Watermark Get LINKED Series event – Speaker David McQueen; • Roundtable meeting with Minister McCormack at ECUBIC with local small business owners and stakeholders; • CCIWA and City of Joondalup Free Trade Agreement Workshop in association with Austrade; • Innovator of the Year Awards; • City of Wanneroo Jobs Summit; • Joondalup Business Association networking function; • Sixty27 networking event; • Kempton Cowan, Joondalup Health Campus regarding JHC future plans; and • Community Vision regarding City Vision. 		

Economic Prosperity, Vibrancy and Growth

SERVICES AND PROGRAMS – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Service/Program	Quarter	Comments	Project Status	Budget Status
	Jan – Mar 2017	<p>Support and attendance at industry events during the quarter included:</p> <ul style="list-style-type: none"> • Economic Development Australia State Practitioner Network meeting; • Economic Development Australia Striking a Balance Seminar, NIB Stadium; • Tourism Council Boardroom Lunch and Perth Stadium presentation; • ECU Watermark Get LINKED Series event – Digital Entrepreneurship; • Urban Development Institute of Australia event; • Committee for Economic Development Australia event; • Making a Difference – Safety & Health Representative Annual Conference 2017; • Transit Oriented Development Conference, Sydney; and • LG Professionals 2017 Professional Development Conference. 		
	Apr – Jun 2017	<p>Support and attendance at industry events during the quarter included:</p> <ul style="list-style-type: none"> • AIIA Navigating Digital Government Summit – National Launch “Future State”; • Tourism WA Briefing; • Perth Tourism Industry Exchange (Exhibitor); • AsiaLink – State of the Nation: Indonesia; • Innovator of the Year Program Launch; • Economic Development Australia State Practitioner Network meeting; • Property Council “Station to Station” presentation; • Property Council Apartments and Cities Conference; • Future Ready - Smart City Masterclass; • ECU Get LINKED Series Event – The Future of Innovation; • AIM Signature Leadership Seminar – Daniel Goleman, Emotional Intelligence; • Chamber of Commerce & Industry Budget 2017 Recap – What’s in it for WA; • CEDA: A Conversation with Professor Craig Valli, ECU Security Research Institute; • Australian Organisational Excellence Foundation: Perth Evaluator and stakeholder meeting; • VenuesWest Stakeholder Breakfast; • Small Business Q&A Forum with The Hon Michael McCormack MP; and • Water Corporation: Local Government CEO breakfast and Forum. 		✓

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Economic Development Strategy Implement the <i>Economic Development Strategy</i> to provide strategic direction for the promotion of economic and employment growth within the City.	Primary Centre Status Activity Centre development Destination City Regional collaboration Business capacity	<ul style="list-style-type: none"> Implement actions from the <i>Economic Development Strategy</i>. Provide progress report to Elected Members on the previous year's achievements against the <i>Economic Development Strategy</i>. 	Jul – Sep 2016	Key projects progressed during the quarter included: <ul style="list-style-type: none"> The commencement of the <i>International Economic Development Activities Plan</i>; Progress made on the investment attraction video; Presentation of THE LINK website to Elected Members; Development of content for the Sunset Coast Holiday Planner; Making arrangements for Jet X-treme to perform at the Duyfken Mayoral function; A series of tourism related events delivered including a China Ready workshop and an e-Tourism workshop; Business Edge drafted for release in the second quarter; and Development of a reporting dashboard for the web design phase. A progress report on the previous year's achievements was drafted and will be provided to Elected Members during the second quarter.		
		<ul style="list-style-type: none"> Implement actions from the <i>Economic Development Strategy</i>. 	Oct – Dec 2016	Key projects progressed during the quarter included: <ul style="list-style-type: none"> The drafting of the <i>International Economic Development Activities Plan</i>; filming completed on the investment attraction video; Printing and distribution of the Sunset Coast Holiday Planner in collaboration with Experience Perth; Distribution of two Joondalup Business Online newsletters; Distribution of Business Edge; Free Trade Agreement Workshop delivered to local businesses; Commissioning of Marketintel to deliver a Business Needs Survey for the City; and Economic data reporting dashboard published on the City's website. A progress report on previous year's achievements has been completed and will be provided to Elected Members in the third quarter of 2016-17.		
			Jan – Mar 2017	Key projects progressed during the quarter included: <ul style="list-style-type: none"> A new Creativity and Innovation theme added to the Economic Development Strategy following endorsement by Council; Completion of the International Economic Development Activities Plan; Completion of the Investment Attraction Video; Distribution of a Joondalup Business Online newsletter; and Commenced development of a Business Needs Survey. A progress report on previous year's achievements was presented to Elected Members during the quarter.		

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Apr – Jun 2017	<p>Key projects progressed during the quarter included:</p> <ul style="list-style-type: none"> • Council endorsement of the International Economic Development Activities Plan; • Distribution of a Joondalup Business Online newsletter; • Business Needs Survey undertaken with results to be presented to Elected Members in second quarter of 2017-18; • Delivery of two Business Forums; and • Launch of the Investment Attraction Video. 		✓
<p>Promoting Innovation – Digital City</p> <p>Implement digital projects in line with the Digital City Strategy, including:</p> <ul style="list-style-type: none"> • Digital marketing activities; • Support for the NBN rollout within the City for local businesses and the community; • Scope and implement new digital initiatives including “Buy Local” activity; • Support the City’s Innovation Fund. 	<p>Primary Centre Status</p> <p>Business capacity</p>	<ul style="list-style-type: none"> • Continue liaison with the nbnCo. • Support digital projects and initiatives within the City. • Develop and implement digital marketing activities. • Scope Buy Local digital initiative. • Promote the Innovation Fund and evaluate submissions. 	Jul – Sep 2016	<p>The City liaised with nbnCo regarding the current rollout program in the City. The nbn rollout map shows that large areas of Ocean Reef, Connolly and Joondalup now have nbn services available.</p> <p>Digital City activities during the quarter included:</p> <ul style="list-style-type: none"> • Attendance by City representatives at the Cisco Internet of Everything Innovation Centre at Curtin University to view examples of smart connected communities’ technology; • Attendance by a City representative at the WA Innovation Summit to contribute to the <i>State Innovation Strategy</i>; • Promotion of the Innovation Fund on THE LINK website and to the Joondalup Business Association; • Receipt of a draft proposal from ECU Security Research Institute to continue the CybercheckMe project for 2016-17; • Preliminary discussions held with Business Station and the Joondalup Business association regarding the “buy local” initiative; and • Final negotiation with Telstra on the Proof of Concept for the Internet of Things. 		
		<ul style="list-style-type: none"> • Continue liaison with the nbnCo. • Support digital projects and initiatives within the City. • Develop and implement digital marketing activities. • Deliver Buy Local digital initiative. • Promote the Innovation Fund and evaluate submissions. 	Oct – Dec 2016	<p>The City continued to liaise with nbnCo regarding the current rollout program in the City. The nbn rollout has now commenced in the Joondalup City Centre.</p> <p>Digital City activities during the quarter included:</p> <ul style="list-style-type: none"> • The drafting of a Digital Strategy Progress Report detailing initiatives that have been delivered since the launch of the strategy; • Promotion of the Innovation Fund on THE LINK website and at a sixty27 event; • Finalisation of a proposal from ECU Security Research Institute to continue the CybercheckMe project for 2016-17; • Commissioning of Business Station to deliver a Supplier Development Program as part of the “buy local” initiative; and • Progression of the Telstra Proof of Concept. 		

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Jan – Mar 2017	<p>The City continued to liaise with nbnCo regarding the current rollout program in the City with a free information session for businesses arranged for early next quarter.</p> <p>Digital City activities during the quarter included:</p> <ul style="list-style-type: none"> • THE LINK project presented at the 2017 University Industry Innovation Network (UIIN) Asia Pacific Conference in Adelaide at which it received the Best Practice Award for University-Industry Engagement; • Promotion of the Innovation Fund on THE LINK website; • Promotion of the Supplier Development Program to be held in April; and • An nbn briefing on the rollout program. 		
			Apr – Jun 2017	<p>The City continued to liaise with nbnCo regarding the current rollout program in the City with a free information session for businesses delivered during the quarter.</p> <p>Digital City activities during the quarter included:</p> <ul style="list-style-type: none"> • The Telstra Proof of Concept pilot project at Tom Simpson Park activated and a video promoting the project launched by Telstra; • Delivery of the first Supplier Development Program workshop, including E-Quotes, as part of the Buy Local initiative; • Promotion of the next Supplier Development Program workshop to be held in July; and • Promotion of the City's Investment Video and Telstra Proof of Concept on THE LINK website. 		✓
<p>Attracting Investment</p> <ul style="list-style-type: none"> • Develop and implement an International Economic Development Activities Plan (IEDAP) to attract overseas trade, talent and visitors, also incorporating activities with the City's Sister City, Jinan. • Continue promotion and implementation of the City's investment attraction Prospectus, Joondalup Has the Edge. 	<p>Primary Centre Status Destination City</p>	<ul style="list-style-type: none"> • Finalise the International <i>Economic Development Activities Plan (IEDAP)</i>. • Finalise the 2016-2017 <i>IEDAP Implementation Plan</i>. • Deliver investment attraction activities. 	Oct – Dec 2016	<p>A draft IEDAP has been received by the City and comments provided to enable finalisation. The final IEDAP will be available next quarter. Some activities have commenced where appropriate including delivering a Free Trade Agreement Workshop to local businesses in collaboration with CCIWA and Austrade.</p>		
			Jan – Mar 2017	<p>Investment attraction activities during the quarter included:</p> <ul style="list-style-type: none"> • The draft IEDAP presented to Elected Members with a final version to be presented to Council in the fourth quarter; • Advertising for an International Economic Development Advisor; • Business News "Joondalup Has The Tourism Edge" advertisement and Thought Leadership article delivered; and • The completion of the Investment Attraction Video. 		

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<ul style="list-style-type: none"> Develop additional investment attraction initiatives. 			Apr – Jun 2017	Investment attraction activities during the quarter included: <ul style="list-style-type: none"> The endorsement by Council of the International Economic Development Activities Plan; The appointment of an International Economic Development Advisor; The delivery of a Business News “Joondalup Has The Property Edge” advertisement and Thought Leadership article; The launch of the Investment Attraction Video at a Business Forum; and The Investment Attraction Video translated into Mandarin. 		✓
Developing Business Clusters <ul style="list-style-type: none"> Promote, monitor and make improvements to the Virtual Innovation Precinct (VIP) project stage 1 (website) and support the development of a future stage physical innovation precinct in collaboration with Edith Cowan University (ECU). Ensure the VIP demonstrates the presence of business clusters in the City of Joondalup. 	Primary Centre Status	<ul style="list-style-type: none"> Promote the Virtual Innovation Project website (The Link) and make improvements as required. Develop additional website collateral to highlight the City’s key industries and clusters. 	Jul – Sep 2016	THE LINK was promoted at various events attended by City representatives including ECU Research Week, Joondalup Business Association Awards and the District32 SME Spectacular. Dedicated social media accounts have been used to broaden promotion of THE LINK initiative. The first THE LINK newsletter has been drafted in collaboration with ECU which is due for distribution in October.		
			Oct – Dec 2016	THE LINK continued to be updated and promoted during the quarter. Two newsletters on THE LINK were released during the quarter outlining the latest news for business, research and innovation. A link to the City’s latest Business Edge publication was included in the December newsletter.		
			Jan – Mar 2017	THE LINK project was presented at the 2017 University Industry Innovation Network (UIIN) Asia Pacific Conference in Adelaide and received the Best Practice Award for University-Industry Engagement. THE LINK continued to be updated during the quarter and a newsletter was distributed to key stakeholders.		
			Apr – Jun 2017	THE LINK website was updated during the quarter including a significant review of the Business section. A LINK newsletter was distributed to stakeholders.		✓
Growing Business – sixty27 Collaborate with North Metropolitan TAFE in the delivery and ongoing development and promotion of the North Metropolitan TAFE Co Working Space, sixty27.	Business capacity	<ul style="list-style-type: none"> Receive and review sixty27 annual progress report on 2015-2016 activities from North Metropolitan TAFE. Receive the sixty27 Service Delivery Plan for 2016-2017. Attend quarterly meetings to monitor progress of sixty27. 	Jul – Sep 2016	An annual progress report for 2015-16 and a new 2016-17 Annual Service Delivery Plan was received by the City from North Metropolitan TAFE. Regular meetings occurred with North Metropolitan TAFE during the quarter to discuss the progress of sixty27.		

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Attend quarterly meetings to monitor progress of sixty27. 	Oct – Dec 2016	Regular meetings occurred with North Metropolitan TAFE during the quarter to discuss the progress of sixty27.		
			Jan – Mar 2017	Regular meetings occurred with North Metropolitan TAFE during the quarter to discuss the progress of sixty27.		
			Apr – Jun 2017	Regular meetings occurred with North Metropolitan TAFE during the quarter to discuss the progress of sixty27 and to develop a draft Service Delivery Plan for 2017-18 for consideration by the City.		✓
Growing Business – Edith Cowan University Business and Innovation Centre Support the operation of the Edith Cowan University Business and Innovation Centre (ECUBIC) through membership of the Board of Management and attendance at Board Meetings.	Business capacity Primary Centre status Activity Centre development	<ul style="list-style-type: none"> Attend quarterly ECUBIC Board meetings. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration. 	Jul – Sep 2016	A City representative attended the ECUBIC Advisory Committee Meeting during the quarter. A City representative met with Business Station to discuss a 'Women in Leadership' Business event. Preliminary discussions were also held regarding a buy local initiative.		
			Oct – Dec 2016	The City commissioned Business Station (ECUBIC Management Entity) to deliver a Local Supplier Development program in 2017, as part of a "Buy Local" initiative. A number of meetings were held with ECUBIC representatives during the quarter.		
			Jan – Mar 2017	Details of the Supplier Development Program were finalised during the quarter. Delivery of the program will commence in the fourth quarter and has been promoted via the City's Joondalup Business Online e-newsletter as part of a "Buy Local" initiative. A number of meetings were held with ECUBIC representatives during the quarter.		
			Apr – Jun 2017	A City representative attended the ECUBIC Advisory Committee Meeting during the quarter. The first Buy Local Supplier Development Program workshop was delivered during the quarter.		✓

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Business Engagement and Communication</u> <ul style="list-style-type: none"> Develop dashboard for reporting key commercial and economic data to inform businesses. Engage with the business community through the delivery of Business Forums. 	Business capacity Primary Centre status Activity Centre development	<ul style="list-style-type: none"> Finalise development of a reporting dashboard. Publish quarterly online business e-bulletin 	Jul – Sep 2016	The development of a reporting dashboard has been completed and, following design, will be established on the City's website during the next quarter. The quarterly e-news was drafted and will be published in October 2016.		
		<ul style="list-style-type: none"> Develop dashboard for reporting key commercial and economic data to inform businesses. Deliver Business Forum. Publish quarterly online business e-bulletin. Publish bi-annual Business Edge Newsletter. 	Oct – Dec 2016	<ul style="list-style-type: none"> A dashboard of summary economic data and information was published on the City's website. No Business Forums were delivered in the second quarter. Two Business Forums will be delivered in the second half of 2016-17. Two Joondalup Business Online newsletters were distributed during the quarter The Business Edge publication was distributed during the quarter 		
		<ul style="list-style-type: none"> Update dashboard data. Publish quarterly online business e-bulletin. 	Jan – Mar 2017	<ul style="list-style-type: none"> The dashboard of summary economic data and information was updated on the City's website. Arrangements for the Business Forum, <i>Joondalup City Striking a Balance</i>, to be held in April were finalised. A second Business Forum is planned for June. One Joondalup Business Online newsletter was distributed during the quarter. 		
		<ul style="list-style-type: none"> Update dashboard data. Deliver Business Forum. Publish quarterly online business e-bulletin. Publish bi-annual Business Edge Newsletter. 	Apr – Jun 2017	<ul style="list-style-type: none"> The dashboard of summary economic data and information was updated on the City's website. The Business Forum, <i>Joondalup City Striking a Balance</i>, was delivered in April and the Business Forum <i>Give Your Business the Edge: Surviving and Thriving in the Digital Age</i>, was delivered in June. One Joondalup Business Online newsletter was distributed during the quarter. The Business Edge newsletter is currently under review based on preliminary feedback from the Business Needs Survey. 		✓
<u>Tourism Promotion</u> Promote tourism within the City through:	Destination City	<ul style="list-style-type: none"> Develop Perth Sunset Coast Planner. Develop new strategic marketing activities to promote tourism. 	Jul – Sep 2016	The City developed the content for the Sunset Coast Holiday Planner in collaboration with Experience Perth. Development of new strategic marketing activities has commenced and will be progressed during 2016-17.		
		<ul style="list-style-type: none"> Distribute Perth Sunset Coast Planner. 	Oct – Dec 2016	The Sunset Coast Holiday Planner was printed and distributed during the quarter.		

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<ul style="list-style-type: none"> Support for the development of a Sunset Coast Holiday Planner with Experience Perth. Identification and development of proposals for new strategic marketing activities to promote tourism opportunities and events. 		<ul style="list-style-type: none"> Distribute Perth Sunset Coast Planner. Arrange translation of tourism marketing information for overseas markets. Implement new tourism marketing activities. 	Jan – Mar 2017	<p>The Sunset Coast Holiday Planner continued to be distributed during the quarter.</p> <p>The Business News <i>Joondalup Has The Tourism Edge</i> advertisement and Thought Leadership article outlining Joondalup’s tourism assets were published.</p> <p>Translation of the Sunset Coast material will occur next quarter in alignment with the translation of the investment attraction video.</p>		
		<ul style="list-style-type: none"> Continue translation of tourism marketing information for overseas markets. Implement new tourism marketing activities. 	Apr – Jun 2017	<p>The Sunset Coast Holiday Planner continued to be distributed during the quarter.</p> <p>The City hosted a City of Joondalup booth at Perth Tourism Industry Exchange to showcase City visitor attractions to the industry participants.</p> <p>Translation of the Sunset Coast material will occur soon following the recent priority translation of the investment attraction video.</p>		✓
<p>Regional Economic Development</p> <p>Support a regional approach to economic development through:</p> <ul style="list-style-type: none"> The implementation of a Regional Economic Development Framework for the North West Corridor; Progression of regional priority projects in partnership with the City of Wanneroo, including small business support, tourism development, transport infrastructure, major projects and investment attraction. 	Regional collaboration	<ul style="list-style-type: none"> Progress finalisation of the <i>Regional Economic Development Framework</i> with the City of Wanneroo. Progress regional partnership projects. 	Jul – Sep 2016	The finalisation of the <i>Regional Economic Development Framework</i> is on hold pending City of Wanneroo agreement on timeframes. In the interim, the Tri-Cities Alliance provides opportunities for economic development collaboration.		
			Oct – Dec 2016	<p>The finalisation of the <i>Regional Economic Development Framework</i> has not been progressed.</p> <p>Finalisation of a proposal from ECU Security Research Institute to continue the CybercheckMe project, in collaboration with City of Wanneroo, for 2016-17 occurred during the quarter.</p>		
			Jan – Mar 2017	The finalisation of the <i>Regional Economic Development Framework</i> was not progressed this quarter due to the decision by City of Wanneroo not to progress at the stage. This project will not be progressed in 2016-17.		
			Apr – Jun 2017	<p>This project was progressed during the quarter.</p> <p>A Smart Cities grant application was submitted seeking funding support for the use of smart technology to improve efficiencies in monitoring the environmental health and public use of the Yellagonga Regional Park as part of the YICM Plan implementation. This is a collaboration with the City of Wanneroo.</p>		✓

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Significant Event – Kaleidoscope 2016 Deliver a significant event in the City as part of a 3-year program to attract visitors, enhance tourism and stimulate the local economy.	Destination City	<ul style="list-style-type: none"> Progress development of the 2016 event, Kaleidoscope, in partnership with Mellen Events. 	Jul – Sep 2016	Progress continued on the development of the 2016 Kaleidoscope event during the quarter. Key actions included: <ul style="list-style-type: none"> A presentation to Elected Members in August 2016. A press launch on 8 September with a 7 News Perth's feature story and a feature article in <i>The West Australian</i>. Agreement from Telstra to provide in-kind Wi-Fi services for the event. Sponsorship secured from Joondalup Health Campus and ECU Joondalup, each committing to \$60,000 in sponsorship. Agreement of Media Partners for 2016, ie SevenWest (TV and print) and NOVA 937 (radio). 		
		<ul style="list-style-type: none"> Finalise development of 2016 event. Deliver event. 	Oct – Dec 2016	The inaugural Kaleidoscope festival was delivered with excellent feedback received. Kaleidoscope/Mellen achieved the KPIs set for the event, attracting a crowd of 50,000 people to the City Centre (target was 20,000 people over four nights) and achieving a customer satisfaction rating of 88% (KPI target was 85%). An evaluation of the event has commenced.		
		<ul style="list-style-type: none"> Evaluate outcomes of the 2016 event and commence planning for the 2017 event. 	Jan – Mar 2017	The City nominated Kaleidoscope for several Awards including the National Awards for Local Government in the Arts Animates category and the Parks and Leisure Australia Awards Best Event category. A detailed Kaleidoscope Evaluation report was received from Mellen Events. Kaleidoscope post event evaluation was presented to Elected Members in February and Council agreed to increase the funding amount for the 2017 event.		
		<ul style="list-style-type: none"> Continue planning for the 2017 event. 	Apr – Jun 2017	Kaleidoscope 2016 won the Parks and Leisure Australia (WA) Event of the Year Award. Planning for the 2017 Kaleidoscope event continued with the dates confirmed for 9-12 November 2017. Sponsorship of \$120,000 for the 2017 event is in the final stages of negotiation, with discussions regarding additional sponsorship currently being undertaken.		✓

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Ocean Reef Marina</u> Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case and progress the Ocean Reef Marina up to construction and activation.	Destination City	<ul style="list-style-type: none"> Continue to progress the planning and environmental approvals for the Ocean Reef Marina. Progress identification of the ultimate proponent for the project. 	Jul – Sep 2016	<p>At its meeting held on 16 August 2016, Council noted that an amendment to the City's <i>District Planning Scheme</i> boundary to incorporate the Ocean Reef Marina will be initiated. At the same meeting Council also gave in principle support for an amendment to the City's district boundary to incorporate the development.</p> <p>At a Special Meeting of Council held 29 August 2016 the intent of the Chief Executive Officer to resubmit the amended draft Public Environmental Review to the Environmental Protection Authority for approval to advertise was noted.</p> <p>Following resubmission of the documentation, the Office of the Environmental Protection Authority requested further amendments which were subsequently made. The final Public Environmental Review was forwarded to the Environmental Protection Authority on 27 September 2016.</p> <p>Liaison continued with the Department of Planning regarding the concurrent advertising of the <i>Metropolitan Region Scheme</i> amendment and the Public Environmental Review.</p> <p>In September 2016, the Minister for Lands, Hon Terry Redman MLA, announced that the State Government, through LandCorp, would assume the lead role for the Ocean Reef Marina Project.</p> <p>At its meeting held on 20 September 2016, Council endorsed the draft Memorandum of Understanding between the City, LandCorp and the State Government.</p>		
			Oct – Dec 2016	<p>The Environmental Protection Authority approved the public advertising of the final Public Environmental Review. Advertising commenced on 22 November 2016 and will be open until 24 February 2017.</p> <p>The Minister for Planning released the Metropolitan Region Scheme Amendment report for public advertising on 22 November 2016, also closing on 24 February 2017.</p> <p>As part of the Ocean Reef Marina Communications Strategy (as noted by Council in April 2016) and to align with the commencement of the advertising process, the City conducted two community forums on 5 and 8 December 2016. The forums were attended by approximately 250 community members.</p> <p>Throughout the quarter the City continued to liaise with LandCorp on the preparation of the Ocean Reef Marina Business Case and Cabinet Submission for State Government consideration.</p>		

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Jan – Mar 2017	<p>As part of the Ocean Reef Marina Communications Strategy (as noted by Council in April 2016) and to align with the advertising process, the City conducted a third community forum on 15 February 2017. The forum was attended by approximately 40 community members.</p> <p>The public advertising period for the Ocean Reef Marina Public Environmental Review (PER) and the Metropolitan Region Scheme (MRS) Amendment closed on 24 February 2017. Fifty eight submissions were received by the Office of the Environmental Protection Authority on the PER and 94 submissions were received by the Department of Planning on the MRS Amendment.</p> <p>The City also received 21 submissions on the draft preliminary Structure Plan and nine submissions on the draft Negotiated Planning Outcome for Bush Forever which were available to the community concurrently with the PER and MRS Amendment.</p> <p>Both the WA State Labor and Liberal parties committed significant funds to the Ocean Reef Marina project prior to the State Election.</p>		
		<ul style="list-style-type: none"> Continue to progress the planning and environmental approvals for the Ocean Reef Marina. Finalise the identification of the ultimate proponent for the project. 	Apr – Jun 2017	<p>The City commenced the preparation of responses to submissions received on the Public Environmental Review, Metropolitan Region Scheme Amendment, draft Negotiated Planning Outcome for Bush Forever and the draft preliminary Ocean Reef Marina Structure Plan.</p> <p>The new Minister for Transport, Planning and Lands (formally Minister for Planning) was briefed on the project.</p> <p>The City continued to engage with LandCorp on the preparation of a submission to the new State Government regarding identification of the ultimate proponent for the project.</p>		✓
<p><u>Establishment of Cafes, Kiosks and Restaurants – Pinnaroo Point, Hillarys</u></p> <p>Progress the establishment of high quality, environmentally sustainable café and kiosk facilities on identified sites owned or managed by the City.</p>	Destination City	<ul style="list-style-type: none"> Progress lease agreement. Commence development approvals process. 	Jul – Sep 2016	<p>At its meeting held on 16 August 2016, Council endorsed a new location at Pinnaroo Point for the café development, as proposed by Rock (WA) Pty Ltd trading as White Salt.</p> <p>The City met with representatives of Rock (WA) Pty Ltd trading as White Salt to negotiate a sub-lease agreement for the development of a café.</p> <p>Liaison with the Department of Lands to progress the Crown land lease for the development of a café continued.</p> <p>Rock (WA) Pty Ltd trading as White Salt continued to progress the preparation of a development application for the café.</p>		

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Continue development approvals process. 	Oct – Dec 2016	<p>Rock (WA) Pty Ltd trading as White Salt continued to progress the preparation of a development application for the café.</p> <p>The City continued to liaise with the Department of Lands regarding a Crown Land lease for the café.</p>		
		<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2017	<p>The City received a draft Crown Land lease from the Department of Lands in February 2017.</p> <p>Rock (WA) Pty Ltd trading as White Salt continued to progress the preparation of a design for the café.</p>		
		<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2017	The City continued to liaise with the Department of Lands regarding the Crown Land lease.		✓
<p>Establishment of Cafes, Kiosks and Restaurants – Burns Beach</p> <p>Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.</p>	Destination City	<ul style="list-style-type: none"> Progress an Expression of Interest process to identify a preferred respondent for the facility. 	Jul – Sep 2016	Preparation of the relevant documentation to facilitate an Expression of Interest process for a restaurant facility at Burns Beach continued.		
			Oct – Dec 2016	<p>Preparation of the relevant documentation to facilitate an Expression of Interest process for a restaurant facility at Burns Beach continued.</p> <p>At its meeting held on 13 December 2016, the Finance Committee authorised the Chief Executive Officer to request Expressions of Interest for the development of a café/restaurant at Burns Beach commencing in March 2017.</p>		
			Jan – Mar 2017	The City continued with the preparation of the relevant documentation for an Expression of Interest process for a restaurant facility at Burns Beach.		
		<ul style="list-style-type: none"> Seek Council endorsement of a preferred respondent for the facility. Commence lease negotiations with the preferred respondent for the facility. 	Apr – Jun 2017	<p>The City undertook further investigations into alternative development delivery models for a restaurant facility at Burns Beach.</p> <p>The City continued with the preparation of the relevant documentation for an Expression of Interest process for a restaurant facility at Burns Beach.</p>		✓

The Natural Environment

Aspirational Outcome:

“The City is a global leader in adaptive environmental management. It works closely with the community to protect and enhance the natural environment, while celebrating and showcasing its natural assets to the world.”

ENVIRONMENTAL RESILIENCE

To continually adapt to changing local environmental conditions.

Strategic Initiatives

- Understand the local environmental context.
- Identify and respond to environmental risks and vulnerabilities.
- Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources.

COMMUNITY INVOLVEMENT

To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.

Strategic Initiatives

- Elevate community awareness regarding its impact on the natural environment.
- Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
- Facilitate active involvement from the community in preserving and enhancing the natural environment.

ACCESSIBLE ENVIRONMENTS

To develop an appreciation for local natural assets by providing appropriate access to natural areas.

Strategic Initiatives

- Promote significant local natural areas.
- Build an effective interface between humans and the natural environment.
- Immerse learning opportunities within the natural environment.
- Obtain appropriate recognition for our natural areas.

ENVIRONMENTAL LEADERSHIP

To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

Strategic Initiatives

- Demonstrate leadership in environmental enhancement and protection initiatives.
- Promote environmental scholarship and effective environmental management practices to a global audience.
- Actively support local environmental research initiatives.

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Environment Plan 2014-2019 Implement the <i>Environment Plan</i> to provide strategic direction in the delivery of environmental initiatives within the City.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement actions from the <i>Environment Plan</i>. Present progress report to Elected Members against the <i>Environment Plan</i>. 	Jul – Sep 2016	An update on achievements against the <i>Environment Plan</i> was drafted and will be presented to Elected Members in the second quarter. Implementation of the <i>Environment Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Council endorsement of <i>Shepherd's Bush Reserve Management Plan</i>; Council endorsement to release the draft <i>Weed Management Plan</i> for community consultation; and Finalisation of the draft <i>City Water Plan 2016–2021</i> to be presented to Elected Members in the second quarter of 2016-17. 		
		<ul style="list-style-type: none"> Implement actions from the <i>Environment Plan</i>. 	Oct – Dec 2016	An update on achievements against the <i>Environment Plan</i> was provided to Elected Members during the quarter. Implementation of the <i>Environment Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Community consultation completed for the <i>draft Weed Management Plan</i> and endorsement of the final Plan at the December Council meeting; Community consultation completed for the <i>draft City Water Plan 2016-2021 Plan</i> and endorsement of the final Plan at the December Council meeting; and Delivery of a community <i>Food Forests Seminar</i> as part of the Think Green Environmental Education Program. 		
			Jan – Mar 2017	Implementation of the Environment Plan continued during the quarter including: <ul style="list-style-type: none"> Delivery of a Pathogen Walk and Talk to City Friends Groups; Continued delivery of the Eco Home and Eco School Audit Programs; and Progress on the development of the draft Coastal Infrastructure Adaptation Plan and draft Bushfire Risk Management Plan. 		
			Apr – Jun 2017	Implementation of the Environment Plan continued during the quarter including: <ul style="list-style-type: none"> Delivery of Noongar Bushtucker Tours and a Birdlife WA Workshop; Finalisation of the Eco Home and Eco School Audit Programs for 2016-17; and Progress on the development of the draft Coastal Infrastructure Adaptation Plan and draft Bushfire Risk Management Plan. 		✓

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Climate Change Strategy 2014-2019 Implement the <i>Climate Change Strategy</i> to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement actions from the <i>Climate Change Strategy</i>. Present progress report to Elected Members against the <i>Climate Change Strategy</i>. 	Jul – Sep 2016	An update on achievements against the <i>Climate Change Strategy</i> was drafted and will be presented to Elected Members in the second quarter. Implementation of the <i>Climate Change Strategy</i> continued during the quarter including: <ul style="list-style-type: none"> Establishment of the Coastal Monitoring Program for 2016-17; Preparation of a draft <i>Local Coastal Planning Policy</i> to be presented to Elected Members in the second quarter; and Preparation and analysis of annual water and energy consumption data to be included in the City's Annual Report. 		
		<ul style="list-style-type: none"> Implement actions from the <i>Climate Change Strategy</i>. 	Oct – Dec 2016	An update of achievements against the <i>Climate Change Strategy</i> was provided to Elected Members during the quarter. Implementation of the <i>Climate Change Strategy</i> continued during the quarter including: <ul style="list-style-type: none"> Continued development of the <i>Coastal Infrastructure Adaptation Plan</i>; Council endorsement of the draft <i>Local Coastal Planning Policy</i> to be released for public comment; Beach profile surveys undertaken during October as part of the Coastal Monitoring Program for 2016-17; and Continued development of the City's <i>Bushfire Risk Management Plan</i>. 		
			Jan – Mar 2017	Implementation of the <i>Climate Change Strategy</i> continued during the quarter including: <ul style="list-style-type: none"> Continued development of the City's <i>Coastal Infrastructure Adaptation Plan</i> and <i>Bushfire Risk Management Plan</i>; Community consultation on the draft <i>Local Coastal Planning Policy</i>; and Implementation of Think Green Energy programs for the community. 		
			Apr – Jun 2017	Implementation of the <i>Climate Change Strategy</i> continued during the quarter including: <ul style="list-style-type: none"> Continued development of the City's <i>Coastal Infrastructure Adaptation Plan</i> and <i>Bushfire Risk Management Plan</i>; A successful grant application for the 2017-18 Coastal Monitoring Program; and Implementation of Think Green Energy programs for the community. 		✓

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Coastal Infrastructure Adaptation Planning Develop and implement the <i>Coastal Infrastructure Adaptation Plan</i> and site specific infrastructure adaptation plans to address hazard and risk along the City's coastal zone.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> Commence development of the <i>Coastal Infrastructure Adaptation Plan</i>. Implement <i>Coastal Vulnerability Engagement and Communication Plan</i> to inform the community of the City's actions relating to coastal vulnerability. 	Jul – Sep 2016	Significant progress was made in the implementation of the Coastal Adaptation Planning and Implementation Project including: <ul style="list-style-type: none"> letters distributed to property owners within coastal hazard areas informing them of the potential vulnerability of their properties; a community information session held for affected property owners; and a coastal vulnerability information campaign launched including information on the City's website and in the local media. 		✓
		<ul style="list-style-type: none"> Continue development of the <i>Coastal Infrastructure Adaptation Plan</i>. 	Oct – Dec 2016	Development of the <i>Coastal Infrastructure Adaptation Plan</i> continued during the quarter. The draft Plan will be finalised during the third quarter of 2016-2017.		
		<ul style="list-style-type: none"> Finalise and implement the <i>Coastal Infrastructure Adaptation Plan</i>. Commence development of site-specific adaptation plans. 	Jan – Mar 2017	Development of the <i>Coastal Infrastructure Adaptation Plan</i> continued during the quarter. Finalisation of the Plan and commencement of the site specific adaptation plans is subject to further review and investigation. The 2016-17 coastal monitoring program was completed and a funding application for the 2017-18 program was submitted to the Department of Transport.		
		<ul style="list-style-type: none"> Implement the <i>Coastal Infrastructure Adaptation Plan</i>. Continue development of site-specific adaptation plans. 	Apr – Jun 2017	Development of the <i>Coastal Infrastructure Adaptation Plan</i> continued during the quarter including peer review of the City's key coastal adaptation planning documents. A funding application submitted to the Department of Transport for the 2017-18 coastal monitoring program was successful.		✓
Shepherd's Bush Natural Area Management Plan Finalise the <i>Shepherd's Natural Area Management Plan</i> , Kingsley, for the environmental management of the bushland area.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Finalise the draft <i>Shepherd's Bush Natural Area Management Plan</i>. Present report to Council seeking endorsement of the draft <i>Shepherd's Bush Natural Area Management Plan</i>. 	Jul – Sep 2016	The draft <i>Shepherd's Bush Natural Area Management Plan</i> was endorsed for community consultation by Council in July 2016 and community consultation occurred during July and August. Feedback from the community was analysed and incorporated into the draft Plan. Council adopted the draft <i>Shepherd's Bush Reserve Management Plan</i> at its 20 September Council Meeting.		
		<ul style="list-style-type: none"> Implement actions from the <i>Shepherd's Bush Natural Area Management Plan</i>. 	Oct – Dec 2016	Implementation of the <i>Shepherd's Bush Natural Area Management Plan</i> commenced with a number initiatives being progressed this quarter including: <ul style="list-style-type: none"> Formation of a Friends' Group; and Weed management activities implemented in accordance with the Management Plan. 		

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Jan – Mar 2017	Implementation of the <i>Shepherd's Bush Natural Area Management Plan</i> commenced with a number initiatives being progressed this quarter including: <ul style="list-style-type: none"> • First formal planning meeting held with the newly formed Friends of Shepherd's Bush Park Friends Group; and • Bushland maintenance actions which included spraying of broad leaf weeds, litter pickup, hand weeding, pruning of fire breaks and access paths. 		
			Apr – Jun 2017	Implementation of the <i>Shepherd's Bush Natural Area Management Plan</i> continued with a number of initiatives being progressed this quarter including bushland maintenance actions in accordance with the bushland maintenance schedule and the Implementation Plan.		✓
<u>Hillarys – Kallaroo Foreshore Management Plan</u> Finalise a Management Plan for the Hillarys – Kallaroo Foreshore, for the environmental management of the coastal foreshore area.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> • Present draft Management Plan to Council seeking endorsement. 	Oct – Dec 2016	Hillarys – Kallaroo Coastal Foreshore Reserve Management Plan was endorsed by Council at its meeting held on 13 December 2016.		✓
<u>Craigie Bushland Management Plan</u> Develop a Management Plan for Craigie Bushland, Craigie, for the environmental management of the bushland area.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> • Develop <i>Craigie Bushland Management Plan</i> including overseeing the flora and fauna survey of the site. 	Jul – Sep 2016	A consultant was appointed to undertake flora, fauna and fungi survey to inform the development of the <i>Craigie Bushland Management Plan</i> .		
			Oct – Dec 2016	The flora, fauna and fungi survey was completed during the quarter. A report from the consultants will be reviewed in the third quarter of 2016-17.		
			Jan – Mar 2017	A review of the flora, fauna and fungi survey report for Craigie Bushland was completed with feedback being provided to the consultants. A final draft of the report was received from the consultants during the quarter.		
			Apr – Jun 2017	Development of the <i>Craigie Bushland Management Plan</i> continued during the quarter. Elected Members will be provided with information on the draft <i>Craigie Bushland Management Plan</i> in 2017-18.		✓

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Weed Management Plan Implement the <i>Weed Management Plan</i> to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Present draft <i>Weed Management Plan</i> to Council seeking endorsement to conduct targeted consultation. 	Jul – Sep 2016	The draft <i>Weed Management Plan</i> was endorsed by Council for community consultation at its meeting on 20 September 2016. The feedback from the community consultation will be presented to Council in the second quarter.		
		<ul style="list-style-type: none"> Conduct targeted consultation. 	Oct – Dec 2016	Community consultation was undertaken from 10 October to 31 October 2016. A total of 22 submissions were received in the consultation period. The draft <i>Weed Management Plan</i> was subsequently endorsed by Council at its meeting of 13 December 2016.		
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of the <i>Weed Management Plan</i>. 	Jan – Mar 2017	The <i>Weed Management Plan</i> was endorsed by Council in the previous quarter. Implementation of actions from the <i>Weed Management Plan</i> commenced including weed spraying in natural areas.		
		<ul style="list-style-type: none"> Implement actions from the <i>Weed Management Plan</i>. 	Apr – Jun 2017	Implementation of actions from the <i>Weed Management Plan</i> in natural areas continued during the quarter.		✓
Pathogen Management Plan Implement the <i>Pathogen Management Plan</i> to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement actions from the <i>Pathogen Management Plan</i>. Oversee the Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City. 	Jul – Sep 2016	A major review of the <i>Pathogen Management Plan</i> commenced and will continue in the second quarter. Implementation of actions within the <i>Pathogen Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Liaison with Murdoch University's Centre for Phytophthora Science and Management to explore opportunities for partnership projects to be included within the updated Plan; A presentation made by a City representative on the City's approach to pathogen management at the 2016 Dieback Information Conference; and The treatment of trees in Naturaliste Park Iluka to combat pathogen infestation. 		
			Oct – Dec 2016	The City engaged consultants to undertake the Pathogen Mapping and Sampling Project for 2016-17. Sampling commenced during the quarter and will continue in the third quarter of 2017-16.		
			Jan – Mar 2017	Implementation of actions within the <i>Pathogen Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Finalisation of updates to Bushland Management Manual; Finalisation of pathogen informational text for educational signage to be installed at major conservation areas; and Promotion of the Pathogen Hygiene Stations to the community via media and delivery of community events to the City's Natural Areas Friends' Groups. 		

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Implement actions from the <i>Pathogen Management Plan</i>. Oversee the Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City. Undertake a major review of the current Plan and commence development of a new <i>Pathogen Management Plan</i>. 	Apr – Jun 2017	Implementation of actions within the <i>Pathogen Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Receiving the Pathogen Mapping and Sampling 2016-17 Report for review; and Preparing a Request for Quote for the 2017-18 Pathogen Mapping and Sampling Program. 		✓
Bushland Fire Management Plan Develop and implement a Bushland Fire Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Finalise the development of a <i>Bushland Fire Management Plan</i>. 	Jul – Sep 2016	Development of the <i>Bushland Fire Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Liaison with the City of Wanneroo regarding the work being undertaken within the City of Wanneroo regarding bushfire risk mitigation; Liaison with the Department of Fire and Emergency Services and Office of Bushfire Risk Management regarding the draft <i>Bushfire Risk Management Plan</i>; and A draft community consultation and engagement plan completed. 		
			Oct – Dec 2016	Development of the <i>Bushland Fire Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Liaison with the Department of Fire and Emergency Services and Office of Bushfire Risk Management regarding the draft <i>Bushfire Risk Management Plan</i>; Completion of a draft <i>Bushfire Risk Management Plan</i> for review by the Department of Fire and Emergency Services; and Amendments made to the draft Plan following the review by the Department of Fire and Emergency Services. 		
		<ul style="list-style-type: none"> Provide information on the <i>Bushland Fire Management Plan</i> to Elected Members. 	Jan – Mar 2017	Development of the <i>Bushland Fire Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> A review of the roles and responsibilities relating to bushfire management within the City; and Presentation of the draft plan to key internal stakeholders. Further investigation will be undertaken prior to making a presentation to Elected Members.		✓

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Commence implementation of the Plan. 	Apr – Jun 2017	<p>Development of the <i>draft Bushland Fire Management Plan</i> continued during the quarter including:</p> <ul style="list-style-type: none"> Investigation into the options for reducing fire risk in high risk reserves; Consultation with the Department of Fire and Emergency Services and the Department of Parks and Wildlife; and Preparations made for the development of individualised bushfire management plans for high risk reserves. 		✓
<p>Friends' Group Activities</p> <p>Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.</p>	<p>Environmental resilience</p> <p>Community involvement</p> <p>Environmental leadership</p>	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website. Undertake actions as per agreed 2016-17 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter highlighting activities of the groups. 	Jul – Sep 2016	<p>The winter edition of the Friends' Group Newsletter was published during the quarter.</p> <p>Friends' group contact information was updated on the Friends' Group Page on the City's website.</p> <p>The City assisted Friends' Groups with planting and weed control in accordance with their annual work programs.</p>		
			Oct – Dec 2016	<p>The spring edition of the Friends' Group Newsletter was published.</p> <p>The Friends' Groups were provided with both technical advice and on-ground assistance.</p>		
			Jan – Mar 2017	<p>The Summer edition of the Friends' Group Newsletter was published.</p> <p>The Friends' Groups were provided with both technical advice and on-ground assistance.</p> <p>Formal programmed meetings were held with 9 friends groups.</p>		
			Apr – Jun 2017	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website. Undertake actions as per agreed 2016-17 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter highlighting activities of the groups. Develop Friends' Group work plans and schedules for 2017-18. 	<p>Friends' Group contact information was updated on the Friends' Group page on the City's website.</p> <p>The Friends' Groups were provided with both technical advice and on-ground assistance.</p> <p>Native plants grown by the City were provided to Friends' Groups for planting projects.</p> <p>The Autumn edition of the Friends' Group Newsletter was published.</p> <p>Development of Friends' Groups work plans and schedules for 2017-18 commenced during the quarter.</p>	

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Yellagonga Integrated Catchment Management Plan 2015-2019</u> Implement the <i>Yellagonga Integrated Catchment Management Plan (YICM)</i> in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement projects from the YICM Plan. 	Jul – Sep 2016	An update on achievements against the <i>YICM Plan</i> was drafted and will be presented to Elected Members in the second quarter. Implementation of actions within the YICM Plan continued during the quarter including: <ul style="list-style-type: none"> Receipt of the 2015-16 Water Quality Monitoring Program final report on the 31 August 2016. A draft report prepared providing an update on the Yellagonga Water Quality Monitoring and Improvement Program 2015-16 with reports to be released to Elected Members and stakeholders during the second quarter. Preparations made for two Creatures of the Dark Night Stalks which will occur in the second quarter. 		
			Oct – Dec 2016	An update on achievements against the <i>YICM Plan</i> will be presented to Elected Members during the third quarter. Implementation of actions within the YICM Plan continued during the quarter including: <ul style="list-style-type: none"> An update on the Yellagonga Water Quality Monitoring and Improvement Program 2015-16 provided to Elected Members during the quarter; and Two Creatures of the Dark Night Stalks were held at Neil Hawkins Park during the quarter. 		
			Jan – Mar 2017	An update on achievements against the <i>YICM Plan</i> was presented to Elected Members during the quarter. Implementation of actions within the YICM Plan continued during the quarter including: <ul style="list-style-type: none"> A Yellagonga Catchment Working Group Meeting was held with representatives from the City of Joondalup, City of Wanneroo and Department of Parks and Wildlife. Preparations were made for a Bird Talk and Bushtucker Tours to be held during the next quarter. 		
		Apr – Jun 2017	<ul style="list-style-type: none"> Implement projects from the YICM Plan. Commence annual review of progress of projects. 	Implementation of actions within the YICM Plan continued during the quarter including: <ul style="list-style-type: none"> A Yellagonga Catchment Working Group meeting held with representatives from the City of Joondalup, City of Wanneroo and the former Department of Parks and Wildlife (now the Department of Biodiversity, Conservation and Attractions); Bushtucker Tours and a Birdlife WA Workshops conducted; and The draft Yellagonga Water Quality Monitoring and Improvement Program Report for 2016-17 received. 		✓

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks MacDonald Park, Padbury</u> Design and implement principles of eco-zoning and hydro-zoning in MacDonald Park, Padbury, to increase water efficiency and install new park infrastructure.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Develop scope of works. Develop concept design. 	Jul – Sep 2016	The concept design was completed and the scope of works developed during this quarter.		
		<ul style="list-style-type: none"> Develop tender documentation. Conduct community consultation. Develop final design. Award tender. 	Oct – Dec 2016	The hydrozone masterplan was completed. Preparation of tender documentation commenced during the quarter. Community consultation was postponed until the third quarter of 2016-17.		
		<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2017	The tender for the irrigation component was advertised during the quarter. Construction commenced on replacement bores. Community consultation was postponed until the fourth quarter of 2016-17.		
		<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2017	The tender for the irrigation was awarded during the quarter. Construction continued during the quarter including the replacement of existing bores. Community consultation was completed.		✓
<u>Beach Management Plan</u> Finalise the review of the <i>Beach Management Plan</i> to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	Environmental leadership	<ul style="list-style-type: none"> Finalise the review of the <i>Beach Management Plan</i> and present to Elected Members. 	Oct – Dec 2016	At its meeting of 13 December 2016, Council resolved to make the <i>City of Joondalup Animals Amendment Local Law 2016</i> . Following gazettal, the City will progress actions contained within the <i>Animals Amendment Local Law 2016</i> as follows: <ul style="list-style-type: none"> Take action to cease the exercise of horses at Hillarys Beach; and Remove redundant provisions within the local law relating to dog exercise areas and dog prohibited areas. The review of the Beach Management Plan will commence once these actions have been finalised.		✓
			Jan – Mar 2017	<i>Animals Amendment Local Law 2016</i> was published within the Government Gazette in January 2017. Following gazettal, notification signs were erected in February 2017 to notify users of the horse beach closure at Hillarys Beach. Existing dog beach signs were replaced with updated information. The review of the Beach Management Plan will commence in the following quarter.		

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Apr – Jun 2017	A review of the Beach Management Plan commenced during the quarter.		✓
City Water Plan 2016-2021 Finalise development of the <i>City Water Plan 2016-2021</i> to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Finalise development of the <i>City Water Plan 2016-2021</i> and develop Implementation Plan. 	Jul – Sep 2016	The draft <i>City Water Plan 2016 – 2021</i> was finalised and will be presented to Council seeking endorsement for community consultation in October 2016.		
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of the Plan. Implement actions from the <i>City Water Plan</i>. 	Oct – Dec 2016	Council endorsed the release of the draft <i>City Water Plan 2016-2021</i> for public consultation from 24 October to 14 November 2016. The draft <i>City Water Plan</i> was subsequently endorsed by Council on 13 December 2016. Ongoing actions were implemented during the quarter to facilitate the conservation of water and water quality improvement initiatives.		
		<ul style="list-style-type: none"> Implement actions from the <i>City Water Plan</i>. 	Jan – Mar 2017	Implementation of actions within the <i>City Water Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Submitting Water Wise Council re-endorsement documentation for consideration by the Water Corporation. Preliminary planning for the implementation of projects within the <i>City Water Plan</i>. 		
		<ul style="list-style-type: none"> Implement actions from the <i>City Water Plan</i>. Undertake a review of progress made against the <i>City Water Plan</i>. 	Apr – Jun 2017	Implementation of actions within the <i>City Water Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Receiving Water Wise Council re-endorsement and being recognised as a Gold Waterwise Council; and Ongoing actions implemented to facilitate the conservation of water and water quality improvement initiatives. 		✓
Adopt-a-Coastline Project Administer and assist with the implementation of the Adopt-a-Coastline Project in partnership with local schools to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Exhibit displays of work from individual schools developed as part of the Adopt-a-Coastline Program from the previous year. 	Jul – Sep 2016	Students from St Mark's Anglican Community School, Springfield and Bambara Primary Schools had their work on display in Joondalup Library from 8 July to 5 August. The work reflected the learning outcomes achieved during the Program.		
		<ul style="list-style-type: none"> Commence planning for the 2016-17 Adopt-a-Coastline Program. 	Oct – Dec 2016	Planning for the 2017 program commenced with proposed implementation to include two bushland sites into the 2017 program.		
		<ul style="list-style-type: none"> Invite applications from schools and inform successful schools. 	Jan – Mar 2017	Primary schools within the City were invited to apply to participate in the Adopt a Coastline Program with 20 registrations being received. Classes from Padbury Catholic Primary School, Padbury Primary School, Creaney Primary School, and Mullaloo Beach Primary School were selected to participate.		

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Deliver Adopt-a-Coastline Program in conjunction with schools. 	Apr – Jun 2017	Selected schools began the Adopt a Coastline Program with environmental presentations and two weeding/planting sessions held. These sessions will assist in rehabilitating coastal and dune areas. For the first time, this program has been extended to incorporate some bushland areas.		✓
Think Green Program Implement the Think Green Program to raise community awareness of the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement actions in accordance with the approved Project Plans. 	Jul – Sep 2016	A project plan and schedule for the Think Green Environmental Education Program for 2015-16 was completed during the quarter. Preparations were made for a Food Forest workshop to be delivered in November at the Warwick Community Hall, Warwick.		
			Oct – Dec 2016	Implementation of the Think Green Environmental Education Program continued during the quarter including: <ul style="list-style-type: none"> Delivery of a community <i>Food Forests Seminar</i> at the Warwick Community Hall, Warwick; two Creatures of the Dark Night Stalks held at Neil Hawkins Park; and Continued implementation of the eco-home audits to approximately 40 households within the City. 		
			Jan – Mar 2017	Implementation of the Program continued during the quarter including: <ul style="list-style-type: none"> Implementation of the eco-home audits to approximately 40 households within the City; Commencement of eco school audits to six schools within the City; Delivery of community bike safety event to over 60 participants offering free bike maintenance checks by the Bike Dr; Preparations for delivery of a Bird Talk and Bushtucker Tours during the fourth quarter. 		
			Apr – Jun 2017	Implementation of the Program continued during the quarter including: <ul style="list-style-type: none"> Delivery of eco school audits to six schools within the City; Delivery of a Birdlife WA Workshop; and Delivery of two Bushtucker Tours at Neil Hawkins Park. 		✓

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Waste Management Plan 2016-2021 Implement the City's <i>Waste Management Plan</i> to provide guidance on City Waste operations.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement actions contained within the <i>Waste Management Plan</i>. 	Jul – Sep 2016	The following actions were progressed during the quarter: <ul style="list-style-type: none"> The continued 360L bin trial with approximately 2,000 bins now delivered; Delivery of education programs in schools; Assistance provided to the Mindarie Regional Council with delivery of a pilot program across selected primary schools; Continued community awareness programs on revised waste services, eg bulk hard waste collection, clothing drop offs, etc; A clothing collection event held on 27 August 2016; An e-waste event held on 10 and 11 September 2016; and Finalisation of a Waste Guide for release in October 2016. 		
			Oct – Dec 2016	The following actions were progressed during the quarter: <ul style="list-style-type: none"> Continued implementation of the 360L bin trial with approximately 2,500 bins delivered; Continued delivery of education programs in schools; Confirmed clothing and e-waste drop off events for February 2017; and A new waste guide delivered to residents. 		
			Jan – Mar 2017	The following actions were progressed during the quarter: <ul style="list-style-type: none"> Continued delivery of education programs in schools; Delivery of clothing and e-waste drop off events in February 2017; Promotion of household hazardous waste drop off weekend to raise awareness for public drop off facilities; Advertising of the Bulk Green Waste Tender; Participation in Clean up Australia Day; and Continued implementation of the 360L bin trial with approximately 3,100 bins delivered. 		
			Apr – Jun 2017	The following actions were progressed during the quarter: <ul style="list-style-type: none"> Continued delivery of education programs in schools; and Continued implementation of the 360L bin trial. 		✓

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Bulk Refuse Collection Implement revised service for the collection of bulk waste, including greens collection, hard waste on demand collection and mattress and white goods.	Environmental resilience Environmental leadership	<ul style="list-style-type: none"> Advertise tender for new bulk hard waste collection service and award tender. Implement green waste only scheduled collection service. Progress a new online booking system for on demand hard waste service. Conduct community education on the revised service. 	Jul – Sep 2016	The new bulk hard waste collection service tender was advertised and awarded. The bulk green waste scheduled collection service commenced on 4 July 2016. Implementation of an online booking system for on-demand hard waste services commenced. A community communication plan and materials were developed during the quarter for implementation in the second quarter of 2016-17.		
		<ul style="list-style-type: none"> Implement online booking system for on demand hard waste collection service. Conduct community education on the revised service. Implement new hard waste on request service. 	Oct – Dec 2016	The City commenced development of the online booking system for the on-demand hard waste collection service to be implemented during the third quarter of 2016-17. Information on the new service was distributed to residents in line with the community communication plan. The implementation of new bulk hard waste collection service commenced.		✓
		<ul style="list-style-type: none"> Seek Council endorsement of the new green waste collection contract. 	Apr – Jun 2017	Council endorsed the contract for the new green waste collection service at its meeting held 16 May 2017.		✓

Community Wellbeing

Aspirational Outcome:

“The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.”

QUALITY FACILITIES

To provide facilities of the highest quality which reflect the needs of the community now and into the future.

Strategic Initiatives

- Support a long-term approach to significant facility upgrades and improvements.
- Understand the demographic context of local communities to support effective facility planning.
- Employ facility design principles that will provide for longevity, diversity and inclusiveness and where appropriate, support decentralising the delivery of City services.

CULTURAL DEVELOPMENT

For the community to have access to world-class cultural and artistic events and facilities.

Strategic Initiatives

- Establish a significant cultural facility with the capacity to attract world-class visual and performing arts events.
- Invest in publicly accessible visual art that will present a culturally-enriched environment.
- Actively engage event promoters to host iconic, cultural and sporting events within the City.
- Promote local opportunities for arts development.

COMMUNITY SPIRIT

To have proud and active residents who participate in local activities and services for the betterment of the community.

Strategic Initiatives

- Support and encourage opportunities for local volunteering.
- Promote the sustainable management of local organisations and community groups.
- Deliver a program of community-based events and education that encourage social interaction within local neighbourhoods.
- Promote and support the needs of disadvantaged communities.
- Support and facilitate the development of community leaders.

COMMUNITY SAFETY

For residents to feel safe and confident in their ability to travel and socialise within the community.

Strategic Initiatives

- Imbed safety principles into asset management and design.
- Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.
- Build a healthy community that is aware of and responsive to current public health risks.

Community Wellbeing

SERVICES AND PROGRAMS – COMMUNITY WELLBEING

Services/Programs	Quarter	Comments	Project Status	Budget Status
Arts in Focus <ul style="list-style-type: none"> Report on activities and events held during the quarter. Report on publication of monthly newsletter. 	Jul – Sep 2016	No activities and events were held during the quarter. The monthly 'Arts in Focus' newsletter was distributed.		
	Oct – Dec 2016	No activities and events were held during the quarter. The monthly 'Arts in Focus' newsletter was distributed.		
	Jan – Mar 2017	Workshops took place with international artists Caitlind rc Brown and Wayne Garrett. The monthly 'Arts in Focus' newsletter was distributed.		
	Apr – Jun 2017	Arts in Focus exhibition award winner Ryck Rudd held his first solo exhibition at Joondalup Art Gallery in June. The monthly 'Arts in Focus' newsletter was distributed.		✓

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Community Development Plan Implement the actions from the <i>Community Development Plan</i> to guide the provision of community based services delivered by the City.	Quality facilities Cultural development Community spirit Community safety	<ul style="list-style-type: none"> Implement actions from the <i>Community Development Plan</i>. 	Jul – Sep 2016	Key projects progressed during the quarter included: <ul style="list-style-type: none"> Communities in Focus Program; Leaders in Focus Program; Age-Friendly Joondalup community engagement (survey and prioritisation workshops) developed and implemented to inform an <i>Age Friendly Joondalup Strategy</i>; Planning for the Art of Ageing program, Act Belong Commit, a major Youth event, expanded skate/BMX/scooter competitions and the development of a new Youth Working Group; and Delivery of Library services and programs, including significant events such as Children’s Book Week. 		
			Oct – Dec 2016	Actions from the Community Development Plan during the quarter included: <ul style="list-style-type: none"> A review of Library events and programs; Development of project proposals for Communities in Focus; Redevelopment of the City’s youth website and implementation of the new youth website; and Launch of a new youth truck. 		
			Jan – Mar 2017	Actions from the Community Development Plan during the quarter included: <ul style="list-style-type: none"> Completion of the refurbishment of Duncraig Library toilets and customer service area; Delivery of library summer holiday events and the start of term based life-long learning programs such as Baby Rhyme Time and Toddler Time; and A review has commenced on the Volunteer Recognition Review, the <i>Communities in-Focus</i> Project and the <i>Leaders in-Focus</i> project. 		
			Apr – Jun 2017	Actions from the Community Development Plan during the quarter included: <ul style="list-style-type: none"> Delivery of Live and Learn Showcase held at Woodvale Library on 24 April 2017; Finalisation and printing of My Money My Life Publication; Homelessness Awareness Training delivered to staff; Communities in Focus Program endorsed. This will be launched in July 2017; Inaugural Sparking Community Connections initiative held; Two successful grants received for Age Friendly initiatives; and Agreement signed with Volunteering WA to continue the provision of services at the Joondalup Volunteering and Resource Centre. 		✓

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Heathridge Park Master Plan Investigate options for the design and construction of a new multi-purpose community centre in Heathridge to replace Heathridge Leisure Centre, Heathridge Park Clubroom and Guy Daniel Clubroom. The project will consider rationalising other site infrastructure such as parking, tennis courts and playgrounds.	Quality facilities	<ul style="list-style-type: none"> Conduct a needs assessment and feasibility study and develop a business case. 	Oct – Dec 2016	A review of the requirements for the needs assessment and feasibility study was undertaken during the quarter.		
			Jan – Mar 2017	The review of the needs assessment and feasibility study requirements continued during the quarter.		
			Apr – Jun 2017	The review of the needs assessment and feasibility study requirements continued during the quarter.		✓
HBF Arena Joondalup Redevelopment Provide advice and support to Venues West on the expansion of sporting facilities.	Quality facilities	<ul style="list-style-type: none"> Participate in project team and provide advice and support. 	Jul – Sep 2016	Detailed designs were finalised and relevant planning applications progressed. The contractor took possession of the site and commenced construction ground works.		
			Oct – Dec 2016	Construction continued and outstanding planning conditions were finalised.		
			Jan – Mar 2017	Construction continued during the quarter.		
			Apr – Jun 2017	Construction on the HBF Arena Joondalup redevelopment continued during the quarter.		✓
Timberlane Clubrooms, Woodvale Complete refurbishment of existing clubrooms.	Quality facilities	<ul style="list-style-type: none"> Complete construction. 	Jul – Sep 2016	Construction was completed during the quarter.		✓
Warwick Hockey Centre Development Continue construction of a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space.	Quality facilities	<ul style="list-style-type: none"> Continue construction. 	Jul – Sep 2016	Construction continued with the building external structure and synthetic hockey pitch sub-structure completed.		
			Oct – Dec 2016	Construction continued with the building external structure, internal works and synthetic hockey pitch. Works commenced on the car park and external landscaped areas.		
			Jan – Mar 2017	Construction in the Warwick Hockey Centre Development was completed during the quarter.		✓

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Undercroft Bridge Clubroom Refurbishment, Percy Doyle Reserve</u> Refurbish existing facilities including building extension and toilet refurbishment.	Quality facilities	<ul style="list-style-type: none"> Advertise tender and appoint contractor. 	Jul – Sep 2016	The tender was advertised and the contract awarded.		
		<ul style="list-style-type: none"> Commence construction. 	Oct – Dec 2016	Construction commenced during the quarter.		
		<ul style="list-style-type: none"> Complete construction. 	Jan – Mar 2017	Construction on the Undercroft Bridge Clubroom was completed during the quarter.		✓
<u>Penistone Reserve Redevelopment, Penistone Park, Greenwood</u> Construct a clubroom facility and other infrastructure works in Penistone Park, Greenwood, for completion in 2017-2018.	Quality facilities Quality open spaces	<ul style="list-style-type: none"> Undertake design. 	Jul – Sep 2016	Detailed design was completed and the preparation of tender documentation commenced.		
		<ul style="list-style-type: none"> Advertise and award tender. 	Oct – Dec 2016	Tender documentation was completed and the tender for construction was advertised. The tender evaluation process commenced during the quarter.		
			Jan – Mar 2017	At its meeting held in March, Council endorsed the recommended contractor for the Penistone Reserve Redevelopment project.		
		<ul style="list-style-type: none"> Commence construction. 	Apr – Jun 2017	Construction commenced during the quarter.		✓
<u>Kingsley Clubrooms Facility Refurbishment</u> Undertake works for facility upgrade.	Quality facilities	<ul style="list-style-type: none"> Advertise tender and appoint contractor. 	Jul – Sep 2016	Tendered works were completed during the quarter.		✓
		<ul style="list-style-type: none"> Complete construction. 	Oct – Dec 2016	Milestones for this project were completed in the previous quarter.		
<u>Sorrento Football Clubroom Refurbishment</u> Refurbish existing facility, including refurbishment of the hall, toilets and change rooms and replacement of external storage shed for construction in 2017-2018.	Quality facilities	<ul style="list-style-type: none"> Undertake detailed design. 	Jul – Sep 2016	A report will be considered by Council at its October meeting seeking approval to proceed to the detailed design stage.		
		<ul style="list-style-type: none"> Continue detailed design. Present report to Council on recommended works. 	Oct – Dec 2016	A report was presented to the October Council meeting and approval was given to proceed to the next stage of project planning. Detailed design continued during the quarter.		
			Jan – Mar 2017	Development of the detailed design continued during the quarter.		
		<ul style="list-style-type: none"> Complete construction. 	Apr – Jun 2017	The detailed design was completed and the tender advertised during the quarter.		✓

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Sorrento Tennis Clubroom Refurbishment</u> Refurbish existing facility including refurbishment of the bar, players area and foyer for construction in 2017-2018.	Quality facilities	<ul style="list-style-type: none"> Undertake detailed design. 	Jul – Sep 2016	A report will be considered by Council at its October meeting seeking approval to proceed to the detailed design stage.		
		<ul style="list-style-type: none"> Continue detailed design. Present report to Council on recommended works. 	Oct – Dec 2016	A report was presented to the October Council meeting and approval was given to proceed to the next stage of project planning. Detailed design continued during the quarter.		
			Jan – Mar 2017	Development of the detailed design continued during the quarter.		✓
			Apr – Jun 2017	Development of the detailed design continued during the quarter.		✓
<u>Admiral Park Floodlight Upgrade, Heathridge</u> Upgrade three floodlights to Australian Standards.	Quality facilities	<ul style="list-style-type: none"> Finalise project plan. 	Jul – Sep 2016	The project plan was developed, the design was completed and preparation of tender documentation commenced.		
		<ul style="list-style-type: none"> Advertise tender. 	Oct – Dec 2016	The tender was advertised and the contract awarded during the quarter.		
		<ul style="list-style-type: none"> Appoint contractor. 	Jan – Mar 2017	Works on the Admiral Park Floodlighting Upgrade commenced during the quarter.		
		<ul style="list-style-type: none"> Complete construction. 	Apr – Jun 2017	Construction works were completed during the quarter.		✓
<u>Mullaloo Surf Life Saving Club</u> Provide advice to the Mullaloo Surf Life Saving Club on the refurbishment works (managed by Mullaloo Surf Life Saving Club).	Quality facilities	<ul style="list-style-type: none"> Provide advice and support as required. 	Jul – Sep 2016	The refurbishment of the Mullaloo Surf Life Saving Clubroom progressed with completion expected in late 2016.		
			Oct – Dec 2016	Construction was completed during the quarter.		✓
<u>State Emergency Services Building Refurbishment</u> Undertake works to refurbish the State Emergency Services (SES) Building at Winton Road, Joondalup.	Quality facilities	<ul style="list-style-type: none"> Advertise tender. Appoint contractor. 	Jul – Sep 2016	The tender was advertised and evaluation completed during the quarter. The contract will be awarded in the second quarter of 2016-17.		
		<ul style="list-style-type: none"> Commence construction. 	Oct – Dec 2016	The contract was awarded and construction commenced during the quarter.		

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Continue construction. 	Jan – Mar 2017	Construction works for the refurbishment of the State Emergency Services Building was completed during the quarter.		✓
		<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2017	Construction works completed in the previous quarter.		
Community Funding Program Assist community based organisations to conduct projects, events and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> Environmental Development; Sport and Recreation Development; Community Services; Culture and Arts Development. 	Quality development Community spirit	<ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct – Dec 2016	Round 1 of the Community Funding Program was conducted during the quarter with the following funds being awarded: <ul style="list-style-type: none"> Community Development: Four applications were approved totalling \$11,786; Culture and the Arts Development: Three applications were approved totalling \$9,250; and Environmental Development: One application was approved totalling \$4,000. The Sport and Recreation Development Funding category has been merged with the Sports Development Funding Program.		
		<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	Apr – Jun 2017	Round 2 of the Community Funding Program was conducted during the quarter with the following funds being awarded: <ul style="list-style-type: none"> Community Development: Five applications were approved totalling \$15,813; Culture and the Arts Development: Five applications were approved totalling \$14,079; and Environmental Development: Three applications were approved totalling \$14,777. 		✓
Cultural Program Deliver program of community cultural events by target dates.	Cultural development Community spirit	The following events to be held: <ul style="list-style-type: none"> NAIDOC Week Celebrations Sunday Serenades 	Jul – Sep 2016	The following cultural events were held during the quarter. <ul style="list-style-type: none"> NAIDOC celebrations between 4 and 13 July 2016. Sunday Serenades on 17 July, 21 August and 18 September. 		
		The following events to be held: <ul style="list-style-type: none"> Sunday Serenades Twilight Markets Little Feet Festival Summer Concerts 1 Community Invitation Art Award 	Oct – Dec 2016	The following cultural events were held during the quarter. <ul style="list-style-type: none"> Sunday Serenades concerts held on 16 October, 20 November and 11 December; Joondalup Twilight Markets held over five weeks in Central Walk, Joondalup from 18 November to 16 December; Little Feet Festival held on Sunday 23 October; Music in the Park Concert 1 held on Saturday 26 November; and Community Invitation Art Award Exhibition held at Lakeside Joondalup Shopping City from 16 October to 29 October 2016. 		

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		The following events to be held: <ul style="list-style-type: none"> • Summer Concert 2 and 3 • Valentine’s Concert • Joondalup Festival 	Jan – Mar 2017	The following cultural events were held during the quarter. <ul style="list-style-type: none"> • Music in the Park Concerts 2 and 3 on Saturday 14 January and Saturday 11 March 2017; • Valentine’s Concert on Thursday 16 February 2017; and • Joondalup Festival held from Friday 31 March to Sunday 2 April 2017. 		
		The following events to be held: <ul style="list-style-type: none"> • Community Art Exhibition • Joondalup Eisteddfod • Sunday Serenades 	Apr – Jun 2017	The following cultural events were held during the quarter. <ul style="list-style-type: none"> • Community Art Exhibition from 10 to 25 June 2017; • Joondalup Eisteddfod from 27 May to 25 June 2017; and • Sunday Serenades on 21 May and 18 June. 		✓
Public Art Install permanent public artwork in the City of Joondalup.	Cultural development	<ul style="list-style-type: none"> • Install artwork in the City of Joondalup. 	Oct – Dec 2016	<i>Love Motel for Insects: Emperor Gum Moth</i> was installed in Grand Boulevard during the quarter.		✓
Arts Development Scheme Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional artists within the City.	Cultural development	<ul style="list-style-type: none"> • Conduct Round 1 of Arts Development Scheme. 	Oct – Dec 2016	WA’s flagship state dance company Co3 and Barking Gecko Theatre were both recipients of awards to bring their work to Joondalup.		
		<ul style="list-style-type: none"> • Conduct Round 2 of Arts Development Scheme. 	Apr – Jun 2017	WA Youth Theatre Company was awarded \$4,200 to bring drama workshops to the City of Joondalup.		✓
Inside-Out Billboard Project Install artwork featuring prominent WA artists.	Cultural development	<ul style="list-style-type: none"> • Commission artist for artwork on Joondalup Library Building. 	Oct – Dec 2016	A newly commissioned artwork by artist, Jules Tennant, was installed on the Joondalup Library Building in October 2016.		
		<ul style="list-style-type: none"> • Install artwork on Joondalup Library Building. • Commission artwork on the Joondalup Court House. 	Jan – Mar 2017	A newly commissioned artwork, entitled <i>Burnout painting #18</i> , by Andy Quilty, was installed on the Joondalup Library Building in March 2017. A previous commission by artist Chloe Tupper was installed at the Joondalup Court House.		✓
		<ul style="list-style-type: none"> • Install artwork on the Joondalup Court House. 	Apr – Jun 2017	The milestones for this project were completed in the previous quarter.		

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Access and Inclusion Plan Commence development of a new <i>Access and Inclusion Plan</i> to guide City operations and services to ensure they are inclusive of all members of the community, including people with disabilities and their families and carers.	Quality facilities Community spirit	<ul style="list-style-type: none"> Conduct consultation. 	Jan – Mar 2017	The Project Plan timeline has been adjusted by six months in order to align with reporting requirements to the Disability Services Commission. This project will commence in 2017-18.		
		<ul style="list-style-type: none"> Commence development of new plan. 	Apr – Jun 2017	The Access and Inclusion Plan annual progress report for the Disability Services Commission was developed during the quarter. A new changeroom facility called “Changing Places” was completed at Sorrento Beach. The new facility is designed for people with high care needs.		✓
Community Events Deliver an annual program of community based events to encourage social interaction within local neighbourhoods.	Community spirit	Deliver the following events: <ul style="list-style-type: none"> Youth Services School Holiday activities and events. 	Jul – Sep 2016	The Youth School Holiday activities and events were delivered.		
		Deliver the following events: <ul style="list-style-type: none"> Youth Services School Holiday activities and events Neighbourhood BBQ Program International Volunteer Day International Day of People with a Disability International Volunteer Managers Day 	Oct – Dec 2016	The following activities were held during the quarter: <ul style="list-style-type: none"> The Youth School Holiday activities and events; Neighbourhood BBQ Program with eight registrations received across four City wards; International Volunteer Day celebrated on 5 December and also included the publication of local volunteer stories on the City’s website throughout the month of December; International Day of People with a Disability event held at Hillarys Boat Harbour on 3 December with over 40 residents participating; and International Volunteer Managers Day held on 5 November. 		
		Deliver the following events: <ul style="list-style-type: none"> Youth Services School Holiday activities and events Neighbourhood BBQ Program Two skate, scooter and BMX Competitions 	Jan – Mar 2017	The following activities were held during the quarter: <ul style="list-style-type: none"> Summer Sessions at Delamere Park, MacDonald Park and Tom Simpson Park on 11, 18 and 25 January 2017; The Youth Holiday Program throughout January; Three Skate/BMX/Scooter competitions at Carine Skate Park on 6 February, Kinross Skate Park on 18 February and Mirror Park Skate Park on 4 March 2017; Fourteen Neighbourhood BBQs throughout January and February; and Joel Fletcher Youth Music Event held on 21 January 2017. 		

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		Deliver the following events: <ul style="list-style-type: none"> Youth Services School Holiday activities and events National Volunteer Week 	Apr – Jun 2017	The following activities were held during the quarter: <ul style="list-style-type: none"> Defeat the Beat on 7 April 2017; School Holiday Program delivered between 10 – 21 April 2017; National Volunteer Week Observance on 11 May 2017; and Launch of the Shepherd's Bush Pump and Jump Trail on 29 June 2017. 		✓
Homelessness Strategy Develop a regional Homelessness Strategy in partnership with the City of Wanneroo.	Community spirit	<ul style="list-style-type: none"> Confirm with the City of Wanneroo the process and timing for the development of the Strategy. 	Jul – Sep 2016	The process and timing for development of the Regional Strategy was finalised with the City of Wanneroo. Planning for a stakeholder workshop was undertaken which will be delivered in October 2016.		
		<ul style="list-style-type: none"> Conduct stakeholder workshop. Establish project working group and develop project plan. 	Oct – Dec 2016	A regional Homelessness Stakeholder Forum was held on 27 October 2016. Development of a project plan has commenced.		
		<ul style="list-style-type: none"> Develop draft Strategy and present to Elected Members. 	Jan – Mar 2017	Liaison with the City of Wanneroo continued during the quarter. Outcomes of the stakeholder workshop were collated, a project plan was drafted and planning commenced on a presentation to be made to Elected Members prior to presentation to Council.		
		<ul style="list-style-type: none"> Present draft Strategy to Council seeking endorsement. 	Apr – Jun 2017	Liaison with the City of Wanneroo continued during the quarter. It is anticipated two Elected Member Workshops will be held in the first quarter of 2017-18.		✓
Duncraig Edible Garden Consider the feasibility of expanding the Duncraig Edible Garden, a community garden located in Percy Doyle Reserve, Duncraig.	Community spirit	<ul style="list-style-type: none"> Present report to Council on the feasibility of expanding the Duncraig Edible Garden. 	Oct – Dec 2016	A report on the status of the Duncraig Edible Garden was presented to Council on 13 December 2016. Council requested a further report on the feasibility of a further expansion to the Duncraig Edible Garden be presented to Council before December 2017.		✓
Community Wellbeing Survey Develop and conduct a biennial Community Wellbeing Survey to measure community perceptions of overall health, wellbeing and safety.	Community spirit	<ul style="list-style-type: none"> Develop survey. 	Jan – Mar 2017	Research was undertaken into alternative methodology options to gather community wellbeing perceptions. Further investigations will continue into opportunities to conduct multiple smaller targeted surveys.		
	Community safety	<ul style="list-style-type: none"> Finalise content and distribute survey. 	Apr – Jun 2017	The 2015 Community Wellbeing Survey results were presented to the Joondalup Learning Precinct Board in June. The development of future community wellbeing surveys was discussed with the possibility of a joint initiative across the organisations being proposed. Further investigation into the different options will continue in 2017-18.		

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Community Safety and Crime Prevention Plan Implement and contribute to community safety programs and services in the City in line with the <i>Community Safety and Crime Prevention Plan</i> .	Community spirit Community safety	<ul style="list-style-type: none"> Implement actions from the <i>Community Safety and Crime Prevention Plan</i>. 	Jul – Sep 2016	Actions from the <i>Community Safety and Crime Prevention Plan</i> continued to be implemented during the quarter including ongoing support for Neighbourhood Watch, the WA Police E-Watch Program and the introduction of the expanded Adopt-a-Spot Program.		
			Oct – Dec 2016	Information on the progress of the <i>Community Safety and Crime Prevention Plan</i> was provided to Elected Members in November 2016.		
		<ul style="list-style-type: none"> Present progress report to Elected Members on the achievements against the <i>Community Safety and Crime Prevention Plan</i>. Implement actions from the <i>Community Safety and Crime Prevention Plan</i>. 	Jan – Mar 2017	Actions from the <i>Community Safety and Crime Prevention Plan</i> continued to be implemented during the quarter including ongoing support for Neighbourhood Watch, the WA Police E-Watch Program and the Adopt-a-Spot Program.		
			Apr – Jun 2017	Actions from the <i>Community Safety and Crime Prevention Plan</i> continued to be implemented during the quarter including ongoing support for Neighbourhood Watch, the WA Police E-Watch Program and the introduction of the expanded Adopt-a-Spot Program.		✓
Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City.	Community spirit	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. 	Jul – Sep 2016	The City held five Citizenship Ceremonies during the quarter at which 384 local residents became Australian citizens. The following civic functions were held: <ul style="list-style-type: none"> NAIDOC Week Launch; Library Volunteer Appreciation Dinner; Policy Reception; and Duyfken Replica Ship Reception at Hillarys Boat Harbour. 		

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<p>The City also hosts a number of civic ceremonies and corporate functions throughout the year, including ceremonies such as:</p> <ul style="list-style-type: none"> • Remembrance Day Memorial Service • ANZAC Day 			Oct – Dec 2016	<p>The City held one Citizenship Ceremony during the quarter at which 74 local residents became Australian citizens.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> • Rates Prize Draw; • Community Invitation Art Award; • Mayoral Prayer Breakfast; • Remembrance Day; • Kaleidoscope VIP Launch; • Red Cross/Relay for Life Afternoon Tea; • Church Leaders Luncheon; • Community Christmas Reception; • Senior Staff and Stakeholders Reception; • Church Leaders Luncheon; and • Sorrento Beach Enclosure Launch. 		
			Jan – Mar 2017	<p>The City held 4 Citizenship Ceremonies, during the quarter at which 562 local residents became Australian citizens. This included the Australia Day citizenship ceremony.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> • Valentine's VIP; and • VIP Urban Couture. 		
			Apr – Jun 2017	<p>The City held five Citizenship Ceremonies, during the quarter at which 384 local residents became Australian citizens.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> • Anzac Day Ceremony; • Sporting Clubs Appreciation Dinner; • Volunteers Appreciation Dinner; • Community Art Exhibition VIP Opening; and • Ratepayer Appreciation Dinner. 		✓



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Capital Works Quarterly Report - Financial Year 2016/2017
 Quarter 4

PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2115	CFWD-Chelsea Pk Irrigation Installation		7,586	7,586	7,586	10/08/2015	30/09/2016	100 %	Actual Completion	05/08/2016	Works Completed
PDP2152	Percy Doyle #3 Oval Irrigation Installat		143,000	143,000	127,110	25/07/2016	26/05/2017	100 %	Actual Completion	26/05/2017	Works Completed
PDP2232	CFWD - Gradient Park Irrigation Upgrades		12,081	12,081	12,081	01/09/2015	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
PDP2236	CFWD - Gibson Park Irrigation Upgrades		4,677	4,677	4,677	05/10/2015	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
PDP2243	Newham Park Irrigation Upgrades		97,342	97,342	77,800	15/08/2016	27/01/2017	100 %	Actual Completion	27/01/2017	Works Completed
PDP2244	Christchurch Park Irrigation Upgrades		95,000	95,000	73,545	15/08/2016	24/03/2017	100 %	Actual Completion	31/03/2017	Works Completed
PDP2248	Belrose Park Irrigation Upgrades		121,500	121,500	54,290	15/08/2016	24/03/2017	100 %	Actual Completion	31/03/2017	Works Completed
PDP2249	Melene Park Irrigation Upgrades		121,500	121,500	97,721	15/09/2016	26/05/2017	100 %	Actual Completion	25/05/2017	Works Completed
PDP2252	Tree Planting Program		110,000	110,000	129,186	04/07/2016	30/06/2017	40 %	Actual Completion	30/06/2017	Works Completed
PDP2256	MacDonald Park LMP		475,000	475,000	133,899	01/02/2017	30/11/2017	10 %	Multi-Year Project		Works in Progress
PDP2258	Legana Park Irrigation Upgrades		55,000	55,000	60,346	06/03/2017	30/06/2017	100 %	Actual Completion	26/05/2017	Works Completed
PDP2260	Kieman Park Irrigation Upgrades		35,000	35,000	26,841	15/08/2016	27/01/2017	100 %	Actual Completion	27/01/2017	Works Completed
PDP2281	Robertson Road Cycleway Landscaping MYR		45,000	45,000	36,268	03/04/2017	30/06/2017	50 %	Actual Completion	30/06/2017	Works Completed
Program Totals			1,322,688	1,322,688	841,352						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2044	Foreshore Path Drinking Fountain Program		25,000	25,000	25,383	01/02/2017	31/03/2017	100 %	Actual Completion	22/12/2016	Works Completed
FNM2049	Shepherds Bush Park Path Renewal		28,000	28,000	37,791	03/04/2017	22/04/2017	100 %	Actual Completion	12/04/2017	Works Completed
FNM2051	Coastal & Foreshore Fencing Renewal Prog		70,000	70,000	86,030	01/08/2016	30/06/2017	100 %	Actual Completion	30/06/2017	Works Completed
FNM2054	Whitfords Nodes Lookout Stairs MYR		30,000	30,000	10,150	01/05/2018	30/11/2018	0 %	Multi-Year Project		Concept Design
FNM2058	Conservation Reserves Interpretive Signa		60,000	60,000	70,879	01/06/2017	16/06/2017	100 %	Actual Completion	28/06/2017	Works Completed
FNM2059	Bushland Reserve Fencing Renewal Program		70,000	70,000	70,428	05/09/2016	30/06/2017	100 %	Actual Completion	09/05/2017	Works Completed
FNM2060	Coastal Dual Use Path Seating Installati		35,000	35,000	25,328	01/08/2016	30/12/2016	100 %	Actual Completion	30/11/2016	Works Completed
FNM2071	Wetlands Renewal Program		100,000	100,000	92,973	01/10/2016	30/06/2017	100 %	Actual Completion	28/06/2017	Works Completed
FNM2076	Natural Areas Asset Renewal Program		118,000	118,000	117,499	04/07/2016	30/06/2017	100 %	Actual Completion	23/06/2017	Works Completed
Program Totals			536,000	536,000	536,462						

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program		50,000	50,000	47,162	04/07/2016	30/06/2017	100 %	Actual Completion	21/06/2017	Works Completed
PEP2517	CFWD-Tennis Court Resurfacing Program		156,910	156,910	140,694	07/11/2016	31/03/2017	100 %	Actual Completion	24/02/2017	Works Completed
PEP2522	CFWD-Windermere Pk- New Playground Equip		120,455	120,455	120,455	01/04/2016	30/09/2016	100 %	Actual Completion	26/08/2016	Works Completed
PEP2613	Park Asset Renewal		122,000	122,000	140,585	15/08/2016	30/06/2017	100 %	Actual Completion	30/06/2017	Works Completed
PEP2616	Barbeque Renewal Program		60,000	60,000	60,087	05/09/2016	25/11/2016	100 %	Actual Completion	25/11/2016	Works Completed
PEP2619	Bollard And Fencing Renewal Program		30,000	30,000	34,061	03/10/2016	23/12/2016	100 %	Actual Completion	08/02/2017	Works Completed
PEP2620	Coastal Foreshore Showers Program		26,400	26,400	27,991	01/02/2017	31/03/2017	100 %	Actual Completion	30/11/2016	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide		56,186	56,186	55,346	01/08/2016	28/10/2016	100 %	Actual Completion	28/10/2016	Works Completed
PEP2634	Newham Park Playspace Renewal		110,000	110,000	97,716	01/02/2017	28/04/2017	100 %	Actual Completion	29/03/2017	Works Completed
PEP2637	Goal Post Renewal City Wide		40,000	40,000	40,422	13/02/2017	14/04/2017	100 %	Actual Completion	14/04/2017	Works Completed
PEP2638	Park Seating Renewal City Wide		29,561	29,561	27,861	01/08/2016	28/10/2016	100 %	Actual Completion	28/10/2016	Works Completed
PEP2642	Park Signage Renewal City Wide		60,000	60,000	61,719	04/07/2016	30/06/2017	100 %	Actual Completion	30/05/2017	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide		40,000	40,000	36,584	09/01/2017	21/04/2017	100 %	Actual Completion	21/04/2017	Works Completed
PEP2664	Barwon Park Playspace Renewal		110,000	110,000	99,231	03/04/2017	31/05/2017	100 %	Actual Completion	29/05/2017	Works Completed
PEP2673	Noal Gannon Park Playspace Renewal		97,947	97,947	96,945	05/09/2016	31/10/2016	100 %	Actual Completion	26/08/2016	Works Completed
PEP2677	Lysander Park Playspace Renewal		91,147	91,147	91,147	18/07/2016	30/08/2016	100 %	Actual Completion	26/08/2016	Works Completed
PEP2679	Carlton Park Playspace Renewal		110,000	110,000	101,016	01/04/2017	31/05/2017	100 %	Actual Completion	21/06/2017	Works Completed
PEP2685	Manapouri Park Playspace Renewal		110,000	110,000	101,762	01/02/2017	31/03/2017	100 %	Actual Completion	29/03/2017	Works Completed
PEP2687	Cunningham Park Playspace Renewal		110,000	110,000	87,581	01/12/2016	28/02/2017	100 %	Actual Completion	30/11/2016	Works Completed
PEP2691	Tom Walker Park Playspace Renewal		110,000	110,000	93,100	01/03/2017	30/04/2017	100 %	Actual Completion	29/03/2017	Works Completed
PEP2692	Iluka Foreshore Park New Playspace		110,000	110,000	124,423	03/04/2017	31/05/2017	100 %	Actual Completion	09/06/2017	Works Completed
PEP2697	Plumdale Park Playspace Renewal		110,000	110,000	105,854	03/04/2017	31/05/2017	100 %	Actual Completion	30/03/2017	Works Completed
PEP2725	Central Park Boardwalk Extension		220,000	220,000	263,988	03/03/2017	30/06/2017	100 %	Actual Completion	30/06/2017	Works Completed
PEP2728	CFWD-Fish Clean Station-Ocean Reef Boat		45,760	45,760	45,760	01/05/2016	30/11/2016	100 %	Actual Completion	23/09/2016	Works Completed
PEP2735	Mawson Park Playground		70,906	70,906	59,965	01/05/2017	30/06/2017	100 %	Actual Completion	22/06/2017	Works Completed
PEP2736	Camberwarra Park New Infrastructure		48,000	48,000	59,203	01/12/2016	29/12/2016	100 %	Actual Completion	02/03/2017	Works Completed
PEP2759	Braden Park Drinking Fountain		8,000	8,000	9,078	01/05/2017	31/05/2017	100 %	Actual Completion	18/11/2016	Works Completed
PEP2775	Hawker Park New Cricket Nets		92,600	92,600	84,190	01/03/2017	30/04/2017	100 %	Actual Completion	27/04/2017	Works Completed
PEP2777	Santiago Park Picnic Bench & Shelter MYR		12,000	12,000	5,950	03/04/2017	30/06/2017	100 %	Actual Completion	12/05/2017	Works Completed
Program Totals			2,357,875	2,357,875	2,319,878						

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program		800,000	800,000	830,539	01/08/2016	30/06/2017	100 %	Actual Completion	21/06/2017	Works Completed
SSE2055	Streetscape Renewal Program		490,495	490,495	569,043	04/07/2016	30/06/2017	100 %	Actual Completion	30/06/2017	Works Completed
SSE2057	Leafy City Program		500,000	500,000	368,994	04/04/2017	30/06/2022	30 %	Multi-Year Project		Works in Progress
Program Totals			1,790,494	1,790,494	1,768,575						

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2091	Stage 2-Oceanside Prom-West View-Ocean R		874,284	874,284	910,327	04/04/2016	23/12/2016	100 %	Actual Completion	21/12/2016	Works Completed
LTM2093	Moondarra Way (0.65km)		69,389	69,389	69,389	04/07/2016	30/09/2016	100 %	Actual Completion	21/10/2016	Works Completed
LTM2123	Albion Street / Marmion Ave Intersection		90,000	90,000	94,279	13/03/2017	28/04/2017	100 %	Actual Completion	31/05/2017	Works Completed
LTM2128	CFWD - Marmion/Edinburgh Ped Crossing		128,241	128,241	11,937	01/06/2017	31/07/2017	0 %			Design Phase
LTM2129	Marlock Drive Median Treatment		35,000	35,000	35,375	04/07/2016	30/09/2016	100 %	Actual Completion	30/09/2016	Works Completed
LTM2130	Hocking Pde / St Helier Dr intersection		30,000	30,000	31,678	01/03/2017	15/05/2017	100 %	Actual Completion	20/03/2017	Works Completed
LTM2132	Minor Road Safety Improvements		30,000	30,000	119,970	04/07/2016	30/06/2017	100 %	Actual Completion	28/02/2017	Works Completed
LTM2138	Warburton Ave / Leichhardt Ave intersect		30,000	30,000	50,843	03/04/2017	15/05/2017	100 %	Actual Completion	12/06/2017	Works Completed
LTM2139	Gibson Ave / Ellison Drive intersection		30,000	30,000	43,835	03/04/2017	15/05/2017	100 %	Actual Completion	12/06/2017	Works Completed
LTM2140	Sheppard Way verge treatment upgrade		40,000	40,000	31,839	03/10/2016	23/12/2016	100 %	Actual Completion	15/02/2017	Works Completed
LTM2142	Beaumaris Bvd (160m)		40,000	40,000	30,188	03/04/2017	15/05/2017	100 %	Actual Completion	12/06/2017	Works Completed
Program Totals			1,396,914	1,396,914	1,429,658						

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2060	CFWD-Whitfords Ave/Dampier Ave Inters		15,000	15,000	0	01/03/2017	31/05/2017	0 %			Works Programed
SBS2062	CFWD- Stage 1 -Oceanside Promenade		479,935	479,935	391,161	01/04/2016	23/12/2016	100 %	Actual Completion	03/10/2016	Works Completed
SBS2064	CFWD-Joondalup Dr/Shenton Ave Lighting U		150,799	150,799	150,799	01/02/2016	24/06/2016	100 %	Actual Completion	21/06/2016	Works Completed
SBS2066	Erindale Road Pedestrian Improvements		165,000	165,000	144,938	23/03/2017	15/05/2017	100 %	Actual Completion	14/04/2017	Works Completed
SBS2068	Whitfords Ave & John Wilkie Tarn Roundab		236,000	236,000	7,631	03/10/2017	31/05/2018	0 %	Multi-Year Project		Design Phase
SBS2069	Warwick Train Station Entrance		80,000	80,000	422	04/09/2017	22/12/2017	0 %	Multi-Year Project		Design Phase
SBS2070	Hepburn Ave & Glengarry Drive Roundabout		390,000	390,000	454,951	01/02/2017	31/05/2017	90 %			Works Programed
SBS3056	Hepburn Avenue and Gibson Avenue		0	0	1,661	20/8/14	28/06/2017	100%	Actual Completion	28/06/17	Works Completed
Program Totals			1,516,733	1,516,733	1,151,562						

PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2022	Forrest Park - Additional Parking		120,000	120,000	0	01/06/2017	30/06/2017	0 %			Design Phase
PFP2057	Whitfords Nodes South Car Park Renewal		0	0	0	04/04/2016	30/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
PFP2062	Chesapeak Way On-Street Parking		291,000	291,000	4,006	01/05/2017	30/06/2017	0 %			Works Programed
PFP2065	Walsh Loop Parking Improvements		100,000	100,000	60,076	10/04/2017	15/05/2017	100 %	Actual Completion	18/05/2017	Works Completed
PFP2070	Sorrento Foreshore Parking Improvements		506,000	506,000	613,029	04/07/2016	30/06/2017	100 %	Actual Completion	30/01/2017	Works Completed
Program Totals			1,017,001	1,017,001	677,112						

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd-Marmion Ave-Swanson 1 + 2		2,950,000	2,950,000	2,914,930	01/02/2016	15/06/2017	90 %	Multi-Year Project		Works in Progress
RDC2017	Ocean Reef Rd/Joondalup Dr Inter		1,370,000	1,370,000	1,381,788	25/08/2015	15/04/2017	100 %	Actual Completion	19/05/2017	Works Completed
RDC2018	Whitfords Avenue Upgrades [DESIGN]		228,000	228,000	43,465	03/10/2017	31/05/2018	0 %	Multi-Year Project		Design Phase
			4,548,000	4,548,000	4,340,183						

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2045	Livingstone Way		14,653	14,653	14,653	01/08/2016	30/09/2016	100 %	Actual Completion	02/09/2016	Works Completed
FPN2048	CFWD - Strathyre Drive		26,000	26,000	31,035	17/04/2017	31/05/2017	100 %	Actual Completion	08/05/2017	Works Completed
FPN2053	CFWD - Methuen Way		29,950	29,950	11,043	17/04/2017	31/05/2017	100 %	Actual Completion	08/05/2017	Works Completed
FPN2128	Connolly Drive		23,338	23,338	23,338	05/09/2016	31/10/2016	100 %	Actual Completion	31/08/2016	Works Completed
FPN2160	Bus Shelter / Stops Program		35,000	35,000	35,307	04/01/2017	30/06/2017	100 %	Actual Completion	15/06/2017	Works in Progress
FPN2184	CFWD - Walkability - City Centre Signage		31,761	31,761	42,571	01/03/2017	31/03/2017	100 %	Actual Completion	28/04/2017	Works Completed
FPN2187	CFWD-Walkability-Sunset Coast Trail Sign		10,295	10,295	10,295	01/07/2014	05/09/2016	100 %	Actual Completion	12/08/2016	Works Completed
FPN2196	CFWD-Walkability-Collier Pass Ped Improv		30,237	30,237	30,237	01/10/2015	15/08/2016	100 %	Actual Completion	29/07/2016	Works Completed
FPN2197	Walkability - Minor Pedestrian Improveme		5,000	5,000	850	01/06/2017	30/06/2017	100 %	Actual Completion	03/04/2017	Works Completed
FPN2201	Walkability - Shenton Ave Improvements		60,000	60,000	32,421	15/05/2017	30/06/2017	100 %	Actual Completion	19/06/2017	Works Completed
FPN2202	Walkability - Warwick Train Station Impr		50,000	50,000	69	01/06/2017	30/06/2017	100 %	Actual Completion	30/06/2017	Project merged
FPN2216	Walkability - Collier Pass Car Pk		35,000	35,000	22,464	01/05/2017	15/06/2017	85 %	Actual Completion	30/06/2017	Works Completed
FPN2224	Ocean Reef Boat Harbour Access Pathway		23,351	23,351	34,039	01/09/2016	15/10/2016	100 %	Actual Completion	30/09/2016	Works Completed
FPN2231	Whitfords Avenue PBN Shared Path		25,000	25,000	0	01/06/2017	30/06/2018	0 %	Multi-Year Project		Design Phase
Program Totals			399,585	399,585	288,322						

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2074	Nautilus Way to Wanoona Place		13,312	13,312	13,312	04/07/2016	05/09/2016	100 %	Actual Completion	20/07/2016	Works Completed
FPR2106	Allenswood Road to Lobelia Street		13,415	13,415	12,991	04/07/2016	05/09/2016	100 %	Actual Completion	18/07/2016	Works Completed
FPR2108	Blackall Drive to Cadel Place		13,889	13,889	13,889	04/07/2016	05/09/2016	100 %	Actual Completion	04/08/2016	Works Completed
FPR2118	Macquarie Avenue to Evans Place		12,661	12,661	12,661	04/07/2016	05/09/2016	100 %	Actual Completion	21/07/2016	Works Completed
FPR2122	Cockman Road to Corrigan Way		12,420	12,420	12,017	01/08/2016	03/10/2016	100 %	Actual Completion	02/08/2016	Works Completed
FPR2125	Scott Place to Flinders Avenue		15,268	15,268	15,268	01/08/2016	03/10/2016	100 %	Actual Completion	16/08/2016	Works Completed
FPR2126	Blaxland Way to Alexander Road		15,125	15,125	15,125	01/08/2016	03/10/2016	100 %	Actual Completion	21/07/2016	Works Completed
FPR2127	Brisbane Drive to Hacking Place		10,895	10,895	10,895	01/08/2016	03/10/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2128	Carnegie Way to Rowlands Court		12,013	12,013	12,013	05/09/2016	30/11/2016	100 %	Actual Completion	26/07/2016	Works Completed
FPR2129	Durack Way to Mason Way		14,356	14,356	14,356	05/09/2016	30/11/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2130	Durack Way to MacDonald Avenue		12,984	12,984	12,984	05/09/2016	30/11/2016	100 %	Actual Completion	09/09/2016	Works Completed
FPR2131	Gillen Court to Mason Way		7,709	7,709	7,777	05/09/2016	30/11/2016	100 %	Actual Completion	09/09/2016	Works Completed
FPR2132	Giles Avenue to Mitchell Place		12,524	12,524	12,524	03/10/2016	30/12/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2133	Calectasia Street to Sandalwood Drive		18,350	18,350	18,226	03/10/2016	30/12/2016	100 %	Actual Completion	03/10/2016	Works Completed
FPR2134	Eyre Place to Young Court		8,743	8,743	8,743	03/10/2016	30/12/2016	100 %	Actual Completion	03/08/2016	Works Completed
FPR2135	Favenc Way to Throsby Way		13,472	13,472	13,472	03/10/2016	30/12/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2136	Forrest Road to Oxley Avenue		14,584	14,584	14,584	01/11/2016	31/01/2017	100 %	Actual Completion	21/07/2016	Works Completed
FPR2137	Carr Crescent to Dorchester Avenue		11,322	11,322	10,677	01/11/2016	31/01/2017	100 %	Actual Completion	17/08/2016	Works Completed
FPR2138	Hughes Court to Macgregor Drive		12,890	12,890	12,890	01/11/2016	31/01/2017	100 %	Actual Completion	01/08/2016	Works Completed
FPR2139	Tandy Court to Juniper Way		8,633	8,633	8,702	01/12/2016	28/02/2017	100 %	Actual Completion	16/08/2016	Works Completed
FPR2140	Macleay Drive to Phillip Court		11,045	11,045	11,045	01/12/2016	28/02/2017	100 %	Actual Completion	12/08/2016	Works Completed
FPR2156	Shared Path Renewal & Resurfacing		30,000	30,000	65,267	04/07/2016	30/06/2017	0 %	Actual Completion	22/06/2017	Works Completed
FPR2162	Coastal Foreshore Path Renewal		50,000	50,000	50,934	13/03/2017	15/05/2017	100 %	Actual Completion	31/05/2017	Works Completed
FPR2167	CFWD -Robertson Rd Cycleway Path Upgrade		1,200,000	1,200,000	1,278,158	01/03/2016	17/11/2016	100 %	Actual Completion	31/03/2017	Works Completed
FPR2186	Ocean Gate Parade Shared Path		70,000	70,000	65,081	05/09/2016	31/05/2017	100 %	Actual Completion	10/04/2017	Works Completed
			1,615,611	1,615,611	1,723,591						

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades		33,000	33,000	40,108	19/05/2017	19/06/2017	100 %	Actual Completion	30/06/2017	Works Completed
SWD2093	Fawcett Way Stage 2 Low Point Upgrade		20,000	20,000	14,671	03/04/2017	19/05/2017	100 %	Actual Completion	11/04/2017	Works Completed
SWD2095	Beach Rd Upgrade Drainage		15,000	15,000	24,284	01/05/2017	31/05/2017	100 %	Actual Completion	13/05/2017	Works Completed
SWD2102	Creaney Drive - Drain Upgrade		50,000	50,000	1,505	01/05/2017	31/05/2017	0 %			Quotation Phase
SWD2133	Northshore Ave Sump Renewal works		90,000	90,000	264	01/06/2017	28/07/2017	0 %	Multi-Year Project		Design Phase
SWD2146	Peninsula Avenue Drainage Upgrade		20,000	20,000	311	01/05/2017	31/05/2017	0 %			Design Phase
SWD2147	Fenellia Cres Drainage Upgrade		25,000	25,000	23,146	28/11/2016	23/12/2016	100 %	Actual Completion	03/02/2017	Works Completed
SWD2149	Hawker Avenue Drainage Upgrade		30,000	30,000	35,487	29/05/2017	30/06/2017	100 %	Actual Completion	19/06/2017	Works Completed
SWD2151	CFWD -Penistone Park Sump Beautification		25,073	25,073	25,073	01/03/2016	27/07/2016	100 %	Actual Completion	27/07/2016	Works Completed
SWD2153	Pacific Way Drainage Upgrades		15,000	15,000	8,741	28/11/2016	23/12/2016	100 %	Actual Completion	28/01/2017	Works Completed
SWD2155	Macquarie Avenue Drainage Upgrade		30,000	30,000	9,378	01/05/2017	31/05/2017	100 %	Actual Completion	30/06/2017	Works Completed
SWD2156	Johns Wood Drive Drainage Upgrade		15,840	15,840	13,768	27/09/2016	28/10/2016	100 %	Actual Completion	05/10/2016	Works Completed
SWD2157	Lehmann Court Drainage Upgrade		15,000	15,000	12,408	09/03/2017	05/05/2017	100 %	Actual Completion	15/03/2017	Works Completed
SWD2158	Adenmore Way Drainage Upgrade		17,235	17,235	18,632	03/10/2016	04/11/2016	100 %	Actual Completion	24/10/2016	Works Completed
SWD2160	Dun Craig Road Drainage Upgrade		10,000	10,000	12,491	07/11/2016	11/11/2016	100 %	Actual Completion	22/11/2016	Works Completed
SWD2161	Hannah Court Drainage Upgrade		13,268	13,268	13,537	03/10/2016	04/11/2016	100 %	Actual Completion	11/11/2016	Works Completed
SWD2162	Marlock Drive Drainage Upgrade		29,979	29,979	29,721	12/09/2016	03/02/2017	100 %	Actual Completion	23/09/2016	Works Completed
SWD2163	Cockle Place Drainage Upgrade		39	39	39	04/07/2016	31/07/2016	100 %	Actual Completion	08/07/2016	Works Completed
SWD2166	Hodge Court Drainage Upgrade		6,000	6,000	9,843	10/03/2017	05/05/2017	100 %	Actual Completion	31/03/2017	Works Completed
SWD2167	Park Close Drainage Upgrade		15,000	15,000	17,765	29/05/2017	30/06/2017	100 %	Actual Completion	09/06/2017	Works Completed
SWD2174	Forrest Park Sump Beautification		150,000	150,000	154,517	30/01/2017	30/06/2017	0 %			Works Programed
SWD2175	Coolibah Park Sump Beautification		150,000	150,000	1,369	20/03/2017	30/06/2017	0 %	Expected Completion	31/12/2017	Design Phase
SWD2202	Tuart Park Stormwater Improvements MYR		15,000	15,000	31,601	01/05/2017	30/06/2017	100 %	Actual Completion	30/06/2017	Works Completed
Program Totals			790,434	790,434	498,657						

STL Lighting Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting		25,000	25,000	42,827	04/07/2016	30/06/2017	100 %	Actual Completion	30/06/2017	Works Completed
STL2003	Joondalup City Centre Lighting		3,881,038	3,881,038	2,050,602	01/02/2016	30/06/2021	19 %	Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting		25,000	25,000	14,309	04/07/2016	30/06/2017	98 %			Works in Progress
STL2049	Admiral Park - Floodlight Upgrade		519,313	519,313	288,631	01/02/2017	30/06/2017	100 %	Actual Completion	30/06/2017	Works Completed
STL2052	Floodlight & Pole Replacement Program		102,553	102,553	114,560	04/07/2016	30/06/2017	100 %	Actual Completion	30/06/2017	Works Completed
STL2054	CFWDOcean Reef Pk Floodlight/Cricket Upg		43,773	43,773	43,773	01/02/2016	31/05/2016	100 %	Actual Completion	31/05/2016	Works Completed
STL2059	Juniper Park PAW New Lighting		55,000	55,000	48,698	04/07/2016	30/09/2016	100 %	Actual Completion	31/01/2017	Works Completed
STL2060	Batavia Park PAW New Lighting		70,000	70,000	48,682	31/03/2017	15/05/2017	80 %			Works in Progress
STL2062	Hawker Avenue, Warwick PAW New Lighting		25,000	25,000	16,197	01/05/2017	16/06/2017	5 %			Works in Progress
Program Totals			4,746,677	4,746,677	2,668,279						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2001	RPR Program (FLRG Funds)		975,705	975,705	463,072	04/07/2016	30/06/2017	100 %	Actual Completion	30/06/2017	Works Completed
RPR2002	Cracksealing & Patching Works City Wide		200,000	200,000	132,379	04/07/2016	30/06/2017	100 %	Actual Completion	29/05/2017	Works Completed
RPR2004	Rd Pres & Resurf Program (MUNI Funds)		146,000	146,000	231,189	03/07/2017	30/06/2018	100 %	Actual Completion	26/05/2017	Works Completed
RPR2005	Parking Surfaces Renewal Program		100,000	100,000	105,639	04/07/2016	30/06/2017	100 %	Actual Completion	29/05/2017	Works Completed
RPR2020	Inventory & Condition Data Collection		100,000	100,000	100,000	05/09/2016	30/06/2017	0 %	Actual Completion	29/06/2017	Works Completed
RPR2381	Stiles Court		25,000	25,000	19,741	22/02/2017	30/06/2017	100 %	Actual Completion	27/03/2017	Works Completed
RPR2399	Wallace Court		30,000	30,000	25,554	03/10/2016	23/12/2016	100 %	Actual Completion	07/12/2016	Works Completed
RPR2473	Idyll Court		32,000	32,000	23,750	16/09/2016	23/12/2016	100 %	Actual Completion	19/10/2016	Works Completed
RPR2478	Woolwich Close		36,000	36,000	37,903	28/11/2016	31/03/2017	100 %	Actual Completion	07/02/2017	Works Completed
RPR2607	Aberfeldy Crescent		83,833	83,833	83,833	04/07/2016	30/09/2016	100 %	Actual Completion	23/09/2016	Works Completed
RPR2608	Alexis Place		26,000	26,000	27,963	01/01/2017	31/03/2017	100 %	Actual Completion	17/01/2017	Works Completed
RPR2610	Angus Court		47,372	47,372	41,478	03/10/2016	23/12/2016	100 %	Actual Completion	17/09/2016	Works Completed
RPR2612	Duncaig Road		111,707	111,707	87,067	03/10/2016	23/12/2016	100 %	Actual Completion	14/12/2016	Works Completed
RPR2613	Hannah Court		50,160	50,160	35,555	03/10/2016	23/12/2016	100 %	Actual Completion	06/12/2016	Works Completed
RPR2614	Karo Place		107,862	107,862	90,584	03/10/2016	23/12/2016	100 %	Actual Completion	13/12/2016	Works Completed
RPR2615	Lanark Mews		18,000	18,000	22,213	03/10/2016	23/12/2016	100 %	Actual Completion	13/12/2016	Works Completed
RPR2616	Melia Road		61,292	61,292	30,691	03/01/2017	31/03/2017	100 %	Actual Completion	14/12/2016	Works Completed

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2618	Sedge Place		26,000	26,000	23,027	03/01/2017	31/03/2017	100 %	Actual Completion	17/01/2017	Works Completed
RPR2619	Steness Place		49,597	49,597	43,904	03/10/2016	23/12/2016	100 %	Actual Completion	14/12/2016	Works Completed
RPR2620	Freeman Wy - Warwick Rd to High St RDB		121,240	121,240	121,240	04/07/2016	30/09/2016	100 %	Actual Completion	03/09/2016	Works Completed
RPR2621	McKirdy Way		83,322	83,322	83,322	04/07/2016	30/09/2016	100 %	Actual Completion	29/08/2016	Works Completed
RPR2622	Bagot Place		21,000	21,000	17,317	03/01/2017	31/03/2017	100 %	Actual Completion	13/02/2017	Works Completed
RPR2623	Cohn Place		20,000	20,000	18,522	03/01/2017	31/03/2017	100 %	Actual Completion	13/02/2017	Works Completed
RPR2624	Ninnis Place (North & South)		50,000	50,000	5,064	03/01/2017	31/03/2017	100 %	Actual Completion	15/02/2017	Works Completed
RPR2625	Sewell Place		30,000	30,000	70,314	03/01/2017	31/03/2017	100 %	Actual Completion	15/02/2017	Works Completed
RPR2626	Ovens Street		21,000	21,000	19,719	22/02/2017	30/06/2017	100 %	Actual Completion	27/03/2017	Works Completed
RPR2628	Grenville Ave - Padbury Circ to Hawkins		22,216	22,216	22,216	04/07/2016	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
RPR2629	High St - Freeman Wy to Cliff St		231,927	231,927	231,927	04/07/2016	30/09/2016	100 %	Actual Completion	20/08/2016	Works Completed
RPR2630	Marine Trc - Cliff St to Parnell Ave		145,803	145,803	145,803	04/07/2016	30/09/2016	100 %	Actual Completion	26/08/2016	Works Completed
RPR2633	Liwara Place		55,000	55,000	45,547	03/01/2017	31/03/2017	100 %	Actual Completion	16/02/2017	Works Completed
RPR2634	Mabley Court		51,890	51,890	47,039	03/01/2017	31/03/2017	100 %	Actual Completion	20/10/2016	Works Completed
RPR2637	Brockley Place		20,016	20,016	14,166	03/04/2017	30/06/2017	100 %	Actual Completion	21/10/2016	Works Completed
RPR2642	Johns Wood Drive		100,646	100,646	97,468	31/08/2016	23/12/2016	100 %	Actual Completion	24/10/2016	Works Completed
RPR2643	Lehmann Court		55,000	55,000	50,751	16/02/2017	30/06/2017	100 %	Actual Completion	28/03/2017	Works Completed
RPR2646	The Mews		22,986	22,986	16,023	03/04/2017	30/06/2017	100 %	Actual Completion	21/10/2016	Works Completed
RPR2653	Cockle Place		31,889	31,889	31,889	04/07/2016	30/09/2016	100 %	Actual Completion	12/09/2016	Works Completed
RPR2656	Iluka Avenue		80,883	80,883	80,883	04/07/2016	30/09/2016	100 %	Actual Completion	06/09/2016	Works Completed
RPR2660	Mulloy Court - Cod Pl to Cul-De-Sac		61,894	61,894	50,938	03/01/2017	31/03/2017	100 %	Actual Completion	08/03/2017	Works Completed
RPR2698	Arc Place		20,000	20,000	14,006	03/01/2017	31/03/2017	100 %	Actual Completion	13/02/2017	Works Completed
RPR2699	Drysdale Road		80,586	80,586	76,068	31/08/2016	30/09/2016	100 %	Actual Completion	12/09/2016	Works Completed
RPR2700	Autumn Court		35,000	35,000	34,536	03/10/2016	23/12/2016	100 %	Actual Completion	12/12/2016	Works Completed
RPR2701	Twyford Court		15,000	15,000	20,152	03/10/2016	23/12/2016	100 %	Actual Completion	06/12/2016	Works Completed
RPR2702	Outlook Drive		178,484	178,484	173,526	23/08/2016	30/09/2016	100 %	Actual Completion	14/09/2016	Works Completed
RPR2703	Doyle Court		33,660	33,660	27,858	03/01/2017	31/03/2017	100 %	Actual Completion	18/03/2017	Works Completed
RPR2704	Illyarrie Street		60,000	60,000	50,053	03/01/2017	31/03/2017	100 %	Actual Completion	25/03/2017	Works Completed
RPR2705	Iona Place		65,000	65,000	60,602	03/01/2017	31/03/2017	100 %	Actual Completion	16/02/2017	Works Completed
RPR2706	Peppermint Drive		187,753	187,753	143,919	03/10/2016	23/12/2016	100 %	Actual Completion	05/12/2016	Works Completed
RPR2707	Dryandra Court		32,220	32,220	25,727	26/10/2016	31/03/2017	100 %	Actual Completion	05/12/2016	Works Completed
RPR2708	Verticordia Place		122,000	122,000	97,449	03/01/2017	31/03/2017	100 %	Actual Completion	26/03/2017	Works Completed
RPR2709	Lysander Drv - Caridean St (E) to Wayfar		30,395	30,395	27,469	16/09/2016	23/12/2016	100 %	Actual Completion	19/10/2016	Works Completed

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2710	Roamer Street		47,500	47,500	41,169	16/09/2016	23/12/2016	100 %	Actual Completion	19/10/2016	Works Completed
RPR2711	Adenmore Way		165,802	165,802	131,241	03/10/2016	23/12/2016	100 %	Actual Completion	10/12/2016	Works Completed
RPR2712	Coombe Place		35,000	35,000	27,511	03/04/2017	30/06/2017	100 %	Actual Completion	01/12/2016	Works Completed
RPR2713	Chelsea Court		40,000	40,000	29,380	16/02/2017	30/06/2017	100 %	Actual Completion	28/03/2017	Works Completed
RPR2714	Eltham Place		44,000	44,000	43,339	14/02/2017	30/06/2017	100 %	Actual Completion	08/03/2017	Works Completed
RPR2715	Greenford Rise		48,800	48,800	41,963	03/04/2017	30/06/2017	100 %	Actual Completion	21/10/2016	Works Completed
RPR2717	Whitechapel Lane		70,000	70,000	68,661	22/02/2017	30/06/2017	100 %	Actual Completion	27/03/2017	Works Completed
RPR2718	Hodge Court		21,000	21,000	18,570	03/04/2017	30/06/2017	100 %	Actual Completion	28/03/2017	Works Completed
RPR2719	Lever Street		25,000	25,000	25,979	10/03/2017	30/06/2017	100 %	Actual Completion	26/04/2017	Works Completed
RPR2720	Transit Way		121,388	121,388	121,713	04/07/2016	30/09/2016	100 %	Actual Completion	02/09/2016	Works Completed
RPR2721	Cowper Rd - Parker Ave to Parnell Ave		166,724	166,724	166,724	01/07/2016	30/09/2016	100 %	Actual Completion	12/08/2016	Works Completed
RPR2722	Stockdale Avenue		20,750	20,750	20,750	01/07/2016	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
RPR2723	Drakes Walk		29,309	29,309	29,309	04/07/2016	30/09/2016	100 %	Actual Completion	28/07/2016	Works Completed
RPR2724	Frobisher Avenue		105,883	105,883	105,883	04/07/2016	30/09/2016	100 %	Actual Completion	09/08/2016	Works Completed
RPR2725	Myrtle Avenue		80,114	80,114	80,114	04/07/2016	30/09/2016	100 %	Actual Completion	15/07/2016	Works Completed
RPR2726	Parnell Avenue		85,154	85,154	85,154	01/07/2016	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
RPR2727	Abbey Street		25,000	25,000	30,171	22/03/2017	30/06/2017	100 %	Actual Completion	16/05/2017	Works Completed
RPR2728	Chalcombe Way		76,319	76,319	74,489	04/07/2016	30/09/2016	100 %	Actual Completion	29/09/2016	Works Completed
RPR2729	Fawcett Way		80,000	80,000	96,221	31/03/2017	30/06/2017	100 %	Actual Completion	16/05/2017	Works Completed
RPR2730	Chase Court		57,000	57,000	61,352	09/03/2017	30/06/2017	100 %	Actual Completion	26/04/2017	Works Completed
RPR2731	High Tor		60,000	60,000	68,994	08/03/2017	30/06/2017	100 %	Actual Completion	27/04/2017	Works Completed
RPR2732	Tamblin Close		55,000	55,000	57,088	09/03/2017	30/06/2017	100 %	Actual Completion	27/04/2017	Works Completed
RPR2733	The Court		21,000	21,000	21,460	03/04/2017	30/06/2017	100 %	Actual Completion	27/04/2017	Works Completed
RPR2734	The Return		133,320	133,320	131,630	11/08/2016	30/06/2017	100 %	Actual Completion	16/09/2016	Works Completed
RPR2742	Lennoxtown Rd - Glengarry Drv to Cummins		101,719	101,719	96,933	04/07/2016	30/09/2016	100 %	Actual Completion	19/09/2016	Works Completed
RPR2743	Sycamore Drv - Scadden St to Scadden St		93,089	93,089	93,089	04/07/2016	30/09/2016	100 %	Actual Completion	29/09/2016	Works Completed
RPR2744	Tasca Place		20,000	20,000	15,315	03/10/2016	23/12/2016	100 %	Actual Completion	29/09/2016	Works Completed
RPR2755	Marlock Drive		102,000	102,000	96,683	03/04/2017	30/06/2017	100 %	Actual Completion	20/10/2016	Works Completed
RPR2784	Drakeswood Road		166,518	166,518	186,578	22/03/2017	30/06/2017	100 %	Actual Completion	26/05/2017	Works Completed
RPR2790	Kanagara Crescent (Western Section)		144,307	144,307	105,548	03/10/2016	23/12/2016	100 %	Actual Completion	14/12/2016	Works Completed
RPR2791	Ocean Reef Rd - Freeway to Joondalup Drv		100,000	100,000	22,137	13/02/2017	14/04/2017	100 %	Actual Completion	16/02/2017	Works Completed
RPR2792	Ocean Reef Rd - Joondalup to Edgewater D		75,000	75,000	32,456	13/02/2017	14/04/2017	100 %	Actual Completion	16/02/2017	Works Completed
RPR2793	Joondalup Drv - Ocean Reef Rd to Wedgewo		120,000	120,000	53,159	13/02/2017	14/04/2017	100 %	Actual Completion	16/02/2017	Works Completed

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2794	Swanson Way / Ocean Reef Road Roundabout		46,000	46,000	46,206	13/02/2017	14/04/2017	100 %	Actual Completion	28/06/2017	Works Completed
RPR2795	Dagnall Court		34,000	34,000	27,074	03/01/2017	31/03/2017	100 %	Actual Completion	13/03/2017	Works Completed
RPR2797	Tecoma Street		100,000	100,000	105,754	07/10/2016	31/03/2017	100 %	Actual Completion	08/02/2017	Works Completed
RPR2799	Friary Close		25,000	25,000	16,170	03/04/2017	30/06/2017	100 %	Actual Completion	01/12/2016	Works Completed
RPR2800	Beach Rd - Davallia Rd to Duffy Rd (East		248,244	248,244	283,545	03/10/2016	23/12/2016	100 %	Actual Completion	25/11/2016	Works Completed
RPR2801	Caledonia/Petersborough Roundabout South		48,500	48,500	71,053	03/10/2016	23/12/2016	100 %	Actual Completion	13/11/2016	Works Completed
RPR2802	Delamere / Oakland Hills Roundabout		39,311	39,311	50,527	03/10/2016	23/12/2016	100 %	Actual Completion	12/11/2016	Works Completed
RPR2803	Endeavour / Banks Roundabout		35,273	35,273	43,958	03/10/2016	23/12/2016	100 %	Actual Completion	27/11/2016	Works Completed
RPR2804	Gibson / Warburton Roundabout		48,757	48,757	38,800	03/10/2016	23/12/2016	100 %	Actual Completion	27/11/2016	Works Completed
RPR2805	Moolanda Blvd - Halidon St to 150m sth		53,575	53,575	43,092	03/04/2017	30/06/2017	100 %	Actual Completion	02/11/2016	Works Completed
RPR2806	Ocean Reef Rd - Joondalup Drv to Freeway		125,166	125,166	125,166	13/02/2017	14/04/2017	100 %	Actual Completion	16/02/2017	Works Completed
RPR2807	Eddystone Ave - Eagle St to Whitfords Av		110,064	110,064	112,108	04/07/2016	30/09/2016	100 %	Actual Completion	11/09/2016	Works Completed
RPR2808	Warwick Rd - Glengarry Drv to Freeway		261,452	261,452	261,963	04/07/2016	30/09/2016	100 %	Actual Completion	30/12/2016	Works Completed
RPR2809	Moolanda Blvd - Legana Ave to Hepburn Av		170,000	170,000	139,833	04/07/2016	30/09/2016	100 %	Actual Completion	26/11/2016	Works Completed
RPR2871	Oceanside Prom - Westview Blvd to Ocean		441,488	441,488	298,242	04/07/2016	23/12/2016	100 %	Actual Completion	21/12/2016	Works Completed
Program Totals			8,636,861	8,636,861	7,491,312						

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program		50,000	50,000	30,354	01/12/2016	30/06/2017	25 %	Actual Completion	30/06/2017	Works Completed
Program Totals			50,000	50,000	30,354						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations		79,709	79,709	84,553	04/07/2016	30/06/2017	80 %	Actual Completion	30/06/2017	Works in Progress
BCW2094	Flinders Park Community Centre Refurbish		110,000	110,000	85,565	01/10/2016	28/04/2017	90 %	Expected Completion	15/06/2017	Works in Progress
BCW2306	Joondalup Civic Chambers Air-Con		20,000	20,000	18,015	01/04/2017	30/06/2017	100 %	Actual Completion	28/10/2016	Works Completed
BCW2333	Hazardous Materials Management		123,000	123,000	124,567	04/07/2016	31/05/2017	95 %	Actual Completion	30/06/2017	Works in Progress
BCW2356	Joondalup Administration Centre Air-Con		56,270	56,270	56,270	01/08/2016	30/11/2016	100 %	Actual Completion	14/09/2016	Works Completed
BCW2382	Compliance and Access & Inclusion Works		205,000	205,000	212,091	01/08/2016	30/06/2017	95 %	Actual Completion	30/06/2017	Works in Progress
BCW2403	Mullaloo North Toilets/Changerooms		86,915	86,915	79,907	01/08/2016	30/11/2016	100 %	Actual Completion	09/09/2016	Works Completed
BCW2450	Environmental Initiatives		95,000	95,000	109,038	01/08/2016	31/05/2017	95 %	Actual Completion	30/06/2017	Works in Progress
BCW2482	CFWD - Coastal Toilets Sewer Upgrades		250,000	250,000	240,695	04/07/2016	30/04/2017	100 %	Actual Completion	29/11/2016	Works Completed
BCW2511	James Cook Park Toilets/Changeroom Refur		160,000	160,000	147,152	01/10/2016	31/03/2017	100 %	Actual Completion	31/01/2017	Works Completed
BCW2512	Blackall Park Toilets/Changeroom Refurbi		125,000	125,000	129,048	01/04/2017	30/05/2017	40 %	Actual Completion	30/05/2017	Works in Progress
BCW2513	Glengarry Park Toilets/Changeroom Refurb		125,000	125,000	129,568	01/05/2017	30/06/2017	10 %	Actual Completion	29/06/2017	Works in Progress
BCW2516	CLC Indoor Aquatic Centre Refurbishment		230,000	230,000	228,491	05/09/2016	28/02/2017	100 %	Actual Completion	07/10/2016	Works Completed
BCW2520	CFWD - Timberlane Park Hall Upgrade		320,000	320,000	325,020	01/11/2015	31/08/2016	100 %	Actual Completion	15/08/2016	Works Completed
BCW2524	CFWDK - Kingsley Clubrooms		477,378	477,378	176,098	11/01/2016	23/12/2016	100 %	Actual Completion	23/09/2016	Works Completed
BCW2554	CFWD- Joondalup Libry & Civic Ctre - Lif		200,000	200,000	196,872	01/04/2016	31/07/2016	100 %	Actual Completion	01/08/2016	Works Completed
BCW2556	Joondalup Admin Building Cooling Towers		120,000	120,000	122,980	01/08/2016	31/08/2017	30 %	Multi-Year Project		Works in Progress
BCW2557	Joondalup Civic Centre Fire services upg		60,000	60,000	35,872	01/12/2016	28/02/2017	100 %	Actual Completion	20/02/2017	Works Completed
BCW2566	Carine Child Health Centre		225,000	225,000	234,752	21/11/2016	03/04/2017	100 %	Actual Completion	30/03/2017	Works Completed
BCW2569	CFWD - SES Winton Road		866,208	866,208	811,530	04/01/2016	30/06/2017	100 %	Actual Completion	30/03/2017	Works Completed
BCW2570	Juniper Park Toilets Refurbishment		79,410	79,410	79,410	04/07/2016	26/08/2016	100 %	Actual Completion	29/08/2016	Works Completed
BCW2571	Melene Park Toilets Refurbishment		33,207	33,207	33,541	01/08/2016	31/10/2016	100 %	Actual Completion	23/09/2016	Works Completed
BCW2572	Moolanda Park Toilets Refurbishment		64,699	64,699	64,699	05/09/2016	30/11/2016	100 %	Actual Completion	14/10/2016	Works Completed
BCW2573	Air-conditioning Replacement Program		65,000	65,000	64,800	01/08/2016	31/05/2017	100 %	Actual Completion	07/04/2017	Works Completed
BCW2574	Greenwood Scout Hall BCA Works		40,089	40,089	39,020	03/01/2017	28/02/2017	100 %	Actual Completion	28/02/2017	Works Completed
BCW2575	Heathridge Leisure Centre Changerooms BC		45,000	45,000	25,191	01/10/2016	30/11/2016	100 %	Actual Completion	16/12/2016	Works Completed
BCW2587	CFWD - Padbury Playgroup Refurbishment		43,000	43,000	50,053	19/12/2016	28/04/2017	85 %	Expected Completion	15/06/2017	Works in Progress
BCW2588	CFWD - Guy Daniel Clubroom Refurbishment		42,704	42,704	42,987	05/09/2016	30/09/2016	100 %	Actual Completion	07/10/2016	Works Completed
BCW2621	Ellersdale Park Storage Facility MYR		48,439	48,439	0	03/04/2017	30/06/2017	0 %	Actual Completion	30/06/2017	Project withdrawn
Program Totals			4,396,028	4,396,028	3,947,784						

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2021	Warwick Activity Centre-City Community F		270,000	270,000	0	03/07/2017	29/06/2018	0 %	Multi-Year Project		Investigation Phase
MPP2047	Penistone Park - Facility Redevelopment		1,198,000	1,198,000	551,338	01/05/2017	22/12/2017	0 %	Multi-Year Project		Works in Progress
MPP2054	CFWD - Synthetic Hockey Project		5,649,858	5,649,858	5,242,861	01/03/2016	28/04/2017	100 %	Actual Completion	17/03/2017	Works Completed
MPP2061	Percy Doyle - Undercroft		490,000	490,000	428,225	03/10/2016	31/03/2017	100 %	Actual Completion	28/02/2017	Works Completed
MPP2062	Percy Doyle - Duncraig Library		82,000	82,000	81,065	01/02/2017	30/06/2017	100 %	Actual Completion	17/03/2017	Works Completed
MPP2063	Percy Doyle - Tennis Clubrooms (DESIGN)		73,000	73,000	1,988	03/07/2017	29/06/2018	0 %	Multi-Year Project		Design Phase
MPP2064	Percy Doyle - Soccer Clubrooms (DESIGN)		80,000	80,000	26,497	03/07/2017	29/06/2018	70 %	Multi-Year Project		Design Phase
MPP2070	CFWD - Sorrento Beach Enclosure		930,697	930,697	903,172	01/04/2016	30/11/2016	100 %	Actual Completion	16/12/2016	Works Completed
MPP2072	Percy Doyle Power Upgrade		80,000	80,000	22,265	03/04/2017	30/06/2018	0 %	Multi-Year Project		Concept Design
Program Totals			8,853,555	8,853,555	7,257,411						
Grand Totals			43,974,455	43,974,455	36,970,494						