

# Corporate Business Plan 2016/2017 Progress Report



OCTOBER TO DECEMBER 2016

# Corporate Business Plan Quarterly Report

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# Corporate Business Plan Quarterly Report

## INTRODUCTION

The *Corporate Business Plan* is the City of Joondalup's 5-year service and project delivery program. It is aligned to the strategic direction and priorities set within the 10-year *Strategic Community Plan 2012–2022 — Joondalup 2022* and reflects actions in the City's forward *Capital Works Program* and informing strategies.

The purpose of the Plan is to demonstrate the operational capacity of the City to achieve its aspirational outcomes and objectives over the medium-term. All operational planning and reporting is driven by the *Corporate Business Plan*, which is reviewed annually to ensure priorities are achievable and effectively timed.

Flexibility is built into the City's corporate business planning model to ensure the organisation is able to adjust to external influences as they arise. The annual review process enables the City to frequently assess its progress and realign actions and tasks against the most currently available information. Quarterly progress against services and programs is reported through the key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

## INTEGRATED PLANNING FRAMEWORK

The diagram below illustrates the relationship between the City's strategic and operational documents, highlighting the position of the *Corporate Business Plan* within this planning hierarchy



# Quarter Highlights

## Governance and Leadership

### 2015-2016 Annual Report

The City's 2015-2016 Annual Report was endorsed by Council on 15 November 2016. In accordance with Section 5.53 of the *Local Government Act 1995*, the Annual Report outlined the year's highlights and achievements, and provided a concise summary of audited accounts. The Annual Report is seen as an essential tool to inform the community and key stakeholders about the City's performance and future plans. The 2015-2016 Annual Report was received at the Annual General Meeting of Electors held on 6 December 2016.

### 2015-2016 Customer Satisfaction Survey

The Customer Satisfaction Survey is conducted annually to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities. Overall results for the 2015-2016 Customer Satisfaction Survey reflect a high level of community satisfaction with the City and the services delivered to the community. The 2015-2016 Survey shows an overall satisfaction rating of 85.8%. This compares with 89.1% recorded for the 2014-2015 Survey. Customer Satisfaction with services provided by the City in 2015-2016 was 88.8% compared to 92.4% in 2014-2015, reflecting continuing high levels of satisfaction with services delivered to the community.

A number of specific service areas received very high satisfaction ratings, including:

- Satisfaction with Joondalup as a Place to Live – 96.3%;
- Satisfaction with Joondalup CBD – 84.2%;
- Libraries – 95.2%;
- Sport and Recreation Centres – 91.9%;
- Weekly Rubbish Collection – 95.7%;
- Fortnightly Recycling – 88.6%;
- Parks and Public Open Space – 91.1%;
- Graffiti Removal – 90.9%;
- Street Appearance – 88.1%; and
- Festivals, Events and Cultural Activities – 86.6%.

Satisfaction with value for money provided for City rates was 63.7% in 2015-2016 compared to 72.0% in 2014-2015.

## Financial Sustainability

### Capital Works Program

A number of completed or significantly progressed Capital Works Projects are highlighted below.

Parks Equipment Program Projects:

- Cunningham Park Playspace Renewal, Padbury;
- Cricket Infrastructure Renewal – City wide; and
- Coastal Foreshore Showers Program.

Stormwater drainage upgrades at:

- Johns Woods Drive, Kingsley;
- Adenmore Way, Kingsley;
- Duncraig Road, Duncraig; and
- Hannah Court, Duncraig

Path Replacement Program:

- Significant progress made on Robertson Road Cycleway path upgrade.

Parking Facilities Program Projects:

- Significant progress made on the Sorrento Foreshore Car Park.

Road preservation and resurfacing along:

- Moolanda Boulevard, - Halidon Street to Hepburn Avenue, Kingsley;
- Halidon Street, Kingsley;
- Johns Wood Drive, Kingsley;
- Adenmore Way, Kingsley;
- Peppermint Drive, Greenwood;
- Warwick Road - Glengarry Drive to Freeway, Duncraig;
- Beach Road, Duncraig;
- Marlock Drive, Greenwood; and
- Oceanside Promenade – Westview Boulevard to Ocean Reef Road, Greenwood.

Major Road Improvements at:

- Oceanside Promenade Stage 2.

Foreshore and Natural Areas Management Projects:

- Foreshore Path Drinking Fountain Program;
- Coastal Dual Use path seating installation.

# Quarter Highlights

## Sorrento Beach Enclosure

Premier Colin Barnett joined His Worship the Mayor, Troy Pickard, and other key stakeholders in officially opening the Sorrento Beach Enclosure on 18 December 2016. The Sorrento Beach Enclosure was a joint project between State Government and the City of Joondalup to provide a safe swimming location for the enjoyment of the local residents and the wider community. The enclosure extends from the Hillarys Boat Harbour sea wall to the groyne just north of the Sorrento Surf Life Saving Club. Work is underway to reconfigure existing Sorrento Beach car parks to provide approximately 70 additional parking bays.

## Quality Urban Environment

### Quality Built Outcomes

A number of key planning documents achieved milestones in the quarter, including:

- Commencement of advertising of the draft Local Planning Scheme No 3;
- Advertising of the Commercial, Mixed Use and Service Commercial and Coastal Local Planning Policies;
- A number of additional Local Planning Policies were presented to Council and received support to commence advertising;
- The Western Australian Planning Commission provided feedback and direction, including required modifications, on the City's Local Planning Strategy; and
- The draft Joondalup Activity Centre Plan was finalised and presented to Elected Members in November 2016.

## Economic Prosperity, Vibrancy and Growth

### Free Trade Agreement Workshop

The City partnered with the Chamber of Commerce and Industry of Western Australia to host a workshop providing information to local businesses on the China, Korea and Japan Free Trade Agreements. Held on 3 November 2016, the workshops aimed to build local business knowledge on potential trade benefits and new sales opportunities the free trade agreements provide. The workshops were well supported with 35 businesses participating.

### Economic Snapshot

A dashboard of summary economic data was published on the City's website during the quarter. The Economic Snapshot was developed to provide key commercial data on the local economy that is easily accessible to businesses, investors and researchers.

### Sunset Coast Holiday Planner – Experience Perth

The City continued to actively promote tourism to the City through a range of activities including the distribution of the 2017 Sunset Coast Holiday Planner. Supported by the City, the Sunset Coast Planner was developed by Experience Perth and will be distributed to visitor centres and travel agencies nationally, to car hire outlets and major Perth based hotels and tourism operators, and to holiday travel expos internationally to attract visitors to the City. The Holiday Planner will also be distributed locally through City facilities and online on the City's website.

## The Natural Environment

### City Water Plan

The City Water Plan 2016-2021 was endorsed by Council at its December meeting. The plan will provide strategic direction for the delivery of water conservation and water quality initiatives within the City's operations and the community over the next five years. The plan identifies the main water related issues impacting the City and sets objectives for scheme and groundwater conservation and water quality improvement.

### Weed Management Plan

The Weed Management Plan 2016-2021 was endorsed by Council at its December meeting. The plan will provide ongoing strategic weed management of the City's natural areas, parks and urban landscaping areas and protect native vegetation and ecosystems in natural areas as well as the amenity, functionality and aesthetics of parks and urban landscaping areas. It outlines a framework for weed management for the next five years and details an integrated weed management approach including weed prevention, monitoring and control of the spread of weeds in the City of Joondalup.

### Think Green Program

A number of environmental education events were held during the quarter as part of the City's Think Green Environmental Education Program including a Food Forests Seminar on 17 November 2016 and *Creatures of the Dark Night Stalks* on 28 October and 3 November 2016. All events were well attended.

# Quarter Highlights

## Community Wellbeing

### Kaleidoscope Festival

*Kaleidoscope: A Festival of Light | Art | Music | Food* transformed the Joondalup City Centre over four nights from 10 to 13 November 2016. The Festival combined lighting technology, art collaboration and projection performance as a themed event in a family-friendly setting for the first time Western Australia.

Some of the highlights of this year's program included the *Reverse Dreamtime Story* projected on the façade of the Joondalup Library, *City Ark* projected onto the City's Administration Building, and *PALLAS*, a dance performance collaboration between internationally renowned choreographer, Chrissie Parrott and visual effects producer Stu Nankivell.

The Festival was very well received and attracted over 50,000 people over the four nights.

### Little Feet Festival

The 2016 Little Feet Festival was held on Sunday 23 October at Edith Cowan University, Joondalup. The theme this year was *Wow! Zap! Pow!* and encouraged children to celebrate their extraordinary talents and the positive qualities that make them 'superkids'. The program featured a range of family-friendly activities, events and entertainment. Popular activities included an imagination tent, animal farm, obstacle course, puppet shows, interactive workshops and outdoor music performances. The festival is the region's premier event for children under twelve and their families, and encourages an active and creative lifestyle for children. In excess of 7,000 people attended the event.

### Joondalup Twilight Markets

The 2016 Joondalup Twilight Markets were held over five weeks in Central Walk, Joondalup from 18 November to 16 December and showcased a wide range of stalls from food, fashion, arts, crafts, giftwares and homewares. Live entertainment and free children's activities were also available during the Markets. Over 8400 people attended the Markets and surrounding restaurants and bars.

### Community Invitation Art Award

Works from WA professional artists were on display at the Community Invitation Art Award Exhibition which was held at Lakeside Joondalup Shopping City from 16 October to 29 October 2016. The award is open to WA professional artists who are residents of the City of Joondalup or members of the Joondalup Community Art Association.

Winners of the City of Joondalup 2016 Community Art Invitation Art Awards were:

- Acquisitive Award: Lee Harrop for *Laying In-state*;
- Overall Runner Up Award: Matthew Thorley for *Cloud Break*;
- Award for Excellence: Andy Quilty for *Burnout Painting #17*;
- Celebrating Joondalup Award: Emma Buswell for *JUST WANTED TO WISH YOU WELL, THANKS FOR VISITING, SO GLAD YOU WERE HERE*; and
- Popular Choice Award: Rebecca Jensen for *Histories Page*.

### Community Funding Program

The Community Funding Program is a grant-based program that assists local community groups and schools with projects, events, and activities that develop and enhance the Joondalup community. Eligible organisations, schools, community groups and individuals are invited to apply for grants to support projects, activities and events which are relevant to the four category objectives.

Round one of the Community Funding Program was conducted during the quarter with the following applications being approved:

#### Community Development Fund

- RUAH Community Services – \$5,567;
- Davallia Primary School – \$2,574;
- National Seniors Australia (Joondalup Branch) – \$1,511;
- Greenwood Toy Library – \$2,134

#### Culture and the Arts Development Fund

- Indian Blue Chorus – \$1,000
- Sorrento Primary School P&C Assn Inc – \$4,000
- St Stephen's School – \$4,250

#### Environmental Development Fund

- North Woodvale Primary School P&C – \$4,000

# Quarter Highlights

## Launch of the New Youth Truck

His Worship the Mayor, Troy Pickard, launched the City's new Youth Truck at the Edge Youth Centre in Currambine in November 2016. The truck is fitted with kitchen, TV and video games, lounge chairs, and an exterior barbeque.

The truck operates five nights a week throughout the City, giving young people access to a qualified and experienced Youth Workers as well as a range of fun activities and safe place to engage with their peers.

### Legend to indicate status of the project:

Project Status	
All Annual Milestones Completed	
On Track	
Slightly Behind Schedule	

Budget Status	
On Budget	
Over Budget	
Under Budget	

# Governance and Leadership

## Aspirational Outcome:

“The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.”

### EFFECTIVE REPRESENTATION

To have a highly skilled and effective Council that represents the best interests of the community.

#### Strategic Initiatives

- Attract a diverse elected body that represents, promotes and reflects the composition of the community.
- Ensure the elected body has a comprehensive understanding of its roles and responsibilities.
- Develop and deliver training initiatives that will foster a skilled and confident elected body.

### ACTIVE DEMOCRACY

To have a community that actively engages with the City to achieve consensus and legitimacy in decision making.

#### Strategic Initiatives

- Fully integrate community consultation practices into City activities.
- Optimise opportunities for the community to access and participate in decision making processes.
- Adapt to community preferences for engagement formats.

### CORPORATE CAPACITY

For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

#### Strategic Initiatives

- Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.
- Maintain a highly skilled and effective workforce.
- Apply a work ethic of confident and responsive action.
- Continuously strive to improve performance and service delivery across all corporate functions.
- Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents.

### STRONG LEADERSHIP

For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

#### Strategic Initiatives

- Advocate and influence political direction to achieve local and regional development.
- Seek out City representation on key external and strategic bodies.
- Participate in State and Federal policy development processes affecting local government.
- Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.

# Governance and Leadership

## SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
<b>Community Consultation</b> <ul style="list-style-type: none"> <li>Report on consultation undertaken for individual projects during the quarter.</li> </ul>	Jul – Sep 2016	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> <li>Stage 2 – Oceanside Promenade, Mullaloo – Proposed upgrades;</li> <li>Proposed Dog Control Measures in Mawson Park, Hillarys;</li> <li>Animals Amendment Local Law 2016;</li> <li>Forrest Park, Padbury – Proposed Improvement Project;</li> <li>Draft Shepherd’s Bush Management Plan;</li> <li>Draft Burns Beach Master Plan; and</li> <li>Memorials in Public Reserves Policy.</li> </ul>		
	Oct – Dec 2016	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> <li>Age Friendly Communities;</li> <li>Proposed Softball Infrastructure – Penistone Park, Greenwood;</li> <li>Draft Local Planning Scheme No 3;</li> <li>Warrandyte Park, Craigie – Proposed soccer relocation project;</li> <li>Ocean Reef Marina;</li> <li>Draft Coastal Local Planning Policy; and</li> <li>Draft Sorrento Activity Centre Plan and Local Planning Scheme Amendments No 77 and No 79.</li> </ul>		✓
	Jan – Mar 2017			
	Apr – Jun 2017			

# Governance and Leadership

## SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
<b><u>Policy Development and Review</u></b> <ul style="list-style-type: none"> <li>Report on the development of new policies and review of existing policies.</li> </ul>	Jul – Sep 2016	<p>The City commenced review of the following policies which will be considered by the Policy Committee in October 2016.</p> <ul style="list-style-type: none"> <li>Draft Commercial, Mixed-Use and Service Commercial Zone Local Planning Policy;</li> <li>Draft Commercial and Recreation Vehicle Parking Local Planning Policy; and</li> <li>Draft Coastal Local Planning Policy.</li> </ul>		
	Oct – Dec 2016	<p>A Policy Committee Meeting was held on 13 October 2016 at which the following matters were considered:</p> <ul style="list-style-type: none"> <li>Draft Commercial, Mixed-Use and Service Commercial Zone Local Planning Policy;</li> <li>Draft Commercial and Recreation Vehicle Parking Local Planning Policy; and</li> <li>Draft Coastal Local Planning Policy.</li> </ul> <p>Council considered the Policy Committee's recommendations at its meeting held on 18 October 2016 and resolved to publicly advertise:</p> <ul style="list-style-type: none"> <li>The draft Commercial, Mixed-Use and Service Commercial Zone Local Planning Policy;</li> <li>The draft Commercial and Recreation Vehicle Parking Local Planning Policy; and</li> <li>The draft Coastal Local Planning Policy.</li> </ul> <p>A Policy Committee Meeting was held on 29 November 2016 at which the following matters were considered:</p> <ul style="list-style-type: none"> <li>Memorials in Public Reserves Policy; and</li> <li>Fraud, Corruption and Misconduct Control Policy.</li> </ul> <p>Council considered the Policy Committee's recommendations at its meeting held on 13 December 2016 and resolved to adopt:</p> <ul style="list-style-type: none"> <li>The Memorials in Public Reserves Policy; and</li> <li>The Fraud, Corruption and Misconduct Control Policy.</li> </ul>		✓
	Jan – Mar 2017			
	Apr – Jun 2017			
<b><u>Local Laws</u></b> <ul style="list-style-type: none"> <li>Report on the development of new local laws and the amendment of existing local laws.</li> </ul>	Jul – Sep 2016	<p>The <i>City of Joondalup Animals Amendment Local Law 2016</i> was advertised for public comment during the quarter. At its September 2016 meeting, Council deferred consideration of the amendment to the December Council Meeting. Progress continued on the drafting of a new <i>City of Joondalup Waste Local Law 2016</i> and a <i>City of Joondalup Repeal Local Law 2016</i>. It is anticipated that these will be presented to Council for consideration in the second quarter of 2016-17.</p>		
	Oct – Dec 2016	<p>The <i>City of Joondalup Waste Local Law 2016</i> was adopted by Council for the purposes of public advertising at its meeting of 15 November 2016.</p> <p>At its December Meeting Council resolved to progress with the making of the <i>Animals Amendment Local Law 2016</i>, which will remove the ability to for horses to be exercised at Hillarys Beach.</p> <p>The development of a Repeal Local Law continued during the quarter.</p>		✓

# Governance and Leadership

## SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
	Jan – Mar 2017			
	Apr – Jun 2017			
<b>Publications</b> <ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	Jul – Sep 2016	The Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual rates notices in July 2016. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.		
	Oct – Dec 2016	The Spring 2016 edition (October) and the Summer 2016-17 edition (December) of <i>City News</i> were printed and distributed to all residents. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers. An Ocean Reef Marina Consultation Brochure was distributed to all residents during the quarter.		✓
	Jan – Mar 2017			
	Apr – Jun 2017			

# Governance and Leadership

## SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
<b>Electronic Communication</b> <ul style="list-style-type: none"> <li>Publish electronic newsletters and documents on City activities.</li> <li>Report on significant community engagement activities on social media and social media statistics.</li> </ul>	Jul – Sep 2016	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice;</li> <li>Libraries Online;</li> <li>Leisure Online;</li> <li>Art in Focus;</li> <li>Business Online;</li> <li>School Connections;</li> <li>Clubs in Focus; and</li> <li>Y-Lounge.</li> </ul> <p>The City was active on social media this quarter with the City's online following now exceeding 20,000 people.</p> <p>Significant community engagement on social media was undertaken this quarter including the following posts regarding:</p> <ul style="list-style-type: none"> <li>Warrandyte Park usage;</li> <li>Snake warning;</li> <li>New Shepherds Bush playground;</li> <li>Proposed Whitfords Nodes staircase; and</li> <li>Charity Clothing Collection Day.</li> </ul>		
	Oct – Dec 2016	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice;</li> <li>Libraries Online;</li> <li>Leisure Online;</li> <li>Art in Focus;</li> <li>Business Online;</li> <li>School Connections;</li> <li>Clubs in Focus; and</li> <li>Y-Lounge.</li> </ul> <p>The City was active on social media this quarter with the City's online following now exceeding 23,000 people across all its platforms.</p> <p>Significant community engagement on social media was undertaken this quarter including posts regarding:</p> <ul style="list-style-type: none"> <li>Kaleidoscope Festival - 3 posts;</li> <li>Availability of new bulk waste service skip bins;</li> <li>Bushfire near Warwick Grove, Warwick; and</li> <li>Draft Sorrento Activity Centre Plan consultation.</li> </ul>		✓
	Jan – Mar 2017			

# Governance and Leadership

## SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
	Apr – Jun 2017			

# Governance and Leadership

## SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
<p><b><u>External Partnerships</u></b> Report on active participation in key external body meetings and events.</p>	Jul – Sep 2016	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> <li>• Building Industry Summit;</li> <li>• Local Government Chief Officers' Group Meeting;</li> <li>• Tri-Cities Alliance Chief Executive Officers' Meeting;</li> <li>• Tamala Park Regional Council Chief Executive Officers' Meeting;</li> <li>• Tamala Park Regional Council Ordinary Council Meeting;</li> <li>• Mindarie Regional Council Ordinary Council Meeting;</li> <li>• Mindarie Regional Council Strategic Working Group;</li> <li>• Local Emergency Management Group;</li> <li>• District Emergency Management Group;</li> <li>• 2016 WALGA Convention;</li> <li>• 2016 WALGA Annual General Meeting;</li> <li>• 2016 State and Local Government Forum;</li> <li>• Local Government Professionals;</li> <li>• Venues West;</li> <li>• Joondalup Learning Precinct;</li> <li>• Minister for Commerce;</li> <li>• Telstra.</li> </ul>		

# Governance and Leadership

## SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
	Oct – Dec 2016	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> <li>• AIM WA Annual Leadership Summit 2016;</li> <li>• Building Industry Summit;</li> <li>• CEDA State of the Nation 2016;</li> <li>• Commonwealth Bank Business Bank Joondalup grand opening;</li> <li>• Economic Development Australia National Economic Development Conference 2016;</li> <li>• HBF Arena Steering Committee meeting</li> <li>• Public Sector Fraud &amp; Corruption Summit 2016;</li> <li>• NGAA Congress 2016;</li> <li>• Tamala Park Regional Council Chief Executive Officers' Meeting;</li> <li>• Tamala Park Regional Council Ordinary Council Meeting;</li> <li>• Mindarie Regional Council CEOs Workshop;</li> <li>• Mindarie Regional Council Ordinary Council Meeting;</li> <li>• Mindarie Regional Council Strategic Working Group;</li> <li>• Local Emergency Management Group;</li> <li>• District Emergency Management Group;</li> <li>• 2016 State and Local Government Forum;</li> <li>• WALGA North Metropolitan Zone meeting;</li> <li>• WALGA State Council meeting;</li> <li>• Local Government Managers Australia;</li> <li>• Joondalup Learning Precinct;</li> <li>• Minister for Commerce;</li> <li>• Telstra;</li> <li>• Public Libraries Western Australia (PLWA);</li> <li>• Department of Premier and Cabinet;</li> <li>• State Government Coastal Management Actioning Committee;</li> <li>• Ocean Reef Marina Government Steering Committee Meeting; and</li> <li>• Future Cities: Alan Mitchell KPMG Cities Global Centre of Excellence</li> </ul>		✓
	Jan – Mar 2017			
	Apr – Jun 2017			

# Governance and Leadership

## SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
<b><u>Submissions to State and Federal Government</u></b> Coordinate requests from State and Federal Government on strategic policy matters affecting the City.	Jul – Sep 2016	The City prepared a submission in response to: <ul style="list-style-type: none"> <li>Department of Planning – Proposed Amendments to State Planning Policy 3.1 - Residential Design Codes.</li> </ul>		
	Oct – Dec 2016	The City prepared a submission in response to the Department of Transport – Perth Transport Plan for 3.5 Million People and Beyond. The City commenced preparation of a submission on the State Governments Design WA suite of documents.		✓
	Jan – Mar 2017			
	Apr – Jun 2017			

# Governance and Leadership

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b><u>Governance Framework</u></b> Conduct biennial review of the Governance Framework to inform governance and decision-making processes across the organisation.	Effective representation	<ul style="list-style-type: none"> <li>Review Governance Framework.</li> </ul>	Jul – Sep 2016	A revised <i>Governance Framework</i> was adopted by Council at its meeting held on 20 September 2016.		✓
		<ul style="list-style-type: none"> <li>Submit revised Governance Framework to Council seeking endorsement.</li> </ul>	Oct – Dec 2016	This project was completed in the previous quarter.		
<b><u>Strategic Community Reference Group</u></b> Manage a group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	Active democracy	<ul style="list-style-type: none"> <li>Develop 2016-17 work plan and seek endorsement by Council.</li> <li>Conduct meetings in accordance with agreed work plan.</li> </ul>	Jul – Sep 2016	The 2017 work plan has been progressed and will be presented to Council for endorsement in the second quarter of 2016-17.		
		<ul style="list-style-type: none"> <li>Conduct meetings in accordance with agreed work plan.</li> </ul>	Oct – Dec 2016	The 2017 work plan was adopted by Council on 13 December 2016. No meetings were scheduled for this quarter.		✓
			Jan – Mar 2017			
			Apr – Jun 2017			
<b><u>Annual Report</u></b> Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Corporate Business Plan and present the report to the Annual General Meeting of Electors.	Corporate capacity	<ul style="list-style-type: none"> <li>Present the 2015-16 Annual Report to Council for endorsement.</li> <li>Present Annual Report to the Annual General Meeting of Electors.</li> </ul>	Oct – Dec 2016	The City's 2015-16 Annual Report was endorsed by Council on 15 November 2016. The Annual report was received by the Annual General Meeting of Electors on 6 December 2016.		✓
<b><u>Compliance Audit Return</u></b> Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2016 to 31 December 2016 by 31 March 2017 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.	Corporate capacity	<ul style="list-style-type: none"> <li>Present Compliance Audit Return to Council for endorsement.</li> <li>Submit the Compliance Audit Return to the Department of Local Government and Communities.</li> </ul>	Jan – Mar 2017			

# Governance and Leadership

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b><u>Integrated Planning and Reporting Framework (IPFR)</u></b> Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework. This includes: <ul style="list-style-type: none"> <li>Review of Strategic Community Plan (Major every 4 years and Minor every 2 years).</li> <li>Annual Review of Corporate Business Plan.</li> </ul>	Corporate capacity	<ul style="list-style-type: none"> <li>Continue major review of the Strategic Community Plan.</li> <li>Present report to Council seeking endorsement of the annual review of the Corporate Business Plan.</li> </ul>	Jul – Sep 2016	Following consideration by the Strategic Community Reference Group in June 2016, the City has continued to progress the major review of the Strategic Community Plan, <i>Joondalup 2022</i> . The City's <i>Corporate Business Plan 2016-17 to 2020-21</i> was endorsed by Council at its meeting of 16 August 2016.		
		<ul style="list-style-type: none"> <li>Continue major review of the Strategic Community Plan.</li> <li>Undertake community consultation on the Strategic Community Plan.</li> <li>Present report to Council seeking endorsement of the revised Strategic Community Plan.</li> </ul>	Oct – Dec 2016	The review of the Strategic Community Plan continued. Consultation on the updated Strategic Community Plan and subsequent report to Council seeking endorsement will progress in the third quarter of 2016-17.		✓
<b><u>Delegated Authority Manual</u></b> Conduct an annual review of the Delegated Authority Manual in accordance with legislation.	Corporate capacity	<ul style="list-style-type: none"> <li>Conduct review.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of Review of Delegations.</li> </ul>	Apr – Jun 2017			
<b><u>Code of Conduct</u></b> Review the City's code of Conduct in alignment with the release of the Model Code of Conduct for the Western Australian local government industry.	Corporate capacity	<ul style="list-style-type: none"> <li>Review and update Code of Conduct.</li> </ul>	Oct – Dec 2016	The review of the City's <i>Code of Conduct</i> continued during the quarter.		✓
		<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of revised Code of Conduct.</li> </ul>	Jan – Mar 2017			
<b><u>Local Government Benchmarking Program</u></b> Participate in the Local Government Operational and Management Self-Assessment Program to track and benchmark performance against the local government sector.	Corporate capacity	<ul style="list-style-type: none"> <li>Develop, collect, maintain data collection and submit data to Benchmarking Program.</li> </ul>	Jul – Sep 2016	2015-16 data was collected and submitted to the Benchmarking Program. Financial data will be submitted in the second quarter of 2016-17 following finalisation of the City's audited accounts.		
			Oct – Dec 2016	The final submission of data to the Local Government Benchmarking Program was lodged on 4 November 2016.		✓
		<ul style="list-style-type: none"> <li>Benchmarking data available for analysis.</li> </ul>	Jan – Mar 2017			

# Governance and Leadership

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Apr – Jun 2017			
<b>Customer Satisfaction Survey</b> Conduct an annual survey of residents to measure customer satisfaction with City services.	Corporate capacity	<ul style="list-style-type: none"> <li>Obtain results from the 2015-16 Survey and identify service improvements.</li> <li>Communicate survey findings to Elected Members.</li> </ul>	Jul – Sep 2016	The Customer Satisfaction Survey results were received during the quarter. The Survey findings will be communicated to Elected Members in October 2016.		
		<ul style="list-style-type: none"> <li>Present report to Council on the results of the 2015-16 Survey.</li> <li>Develop and distribute Request for Quotation for consultants to deliver the 2016-17 Customer Satisfaction Survey.</li> </ul>	Oct – Dec 2016	The results of the 2015-16 Customer Satisfaction Survey were presented to Elected Members in October 2016. Council received a report on the detailed results of the 2015-16 Customer Satisfaction Survey at its meeting of 13 December 2016. A Request for Quotation was developed for delivery of the 2016-17 Satisfaction Survey.		✓
		<ul style="list-style-type: none"> <li>Conduct market research for the 2016-17 Customer Satisfaction Survey.</li> </ul>	Jan – Mar 2017			
<b>Audit Committee</b> Provide reports to the Audit Committee on the appropriateness and effectiveness of the City's systems in regard to risk management, internal control and legislative compliance.	Corporate capacity	<ul style="list-style-type: none"> <li>Present reports and undertake actions as requested by the Audit Committee.</li> </ul>	Jul – Sep 2016	A report was presented to the Audit Committee in August 2016 on the Chief Executive Officer's Review of Systems regarding Risk Management, Internal Control and Legislative Compliance, in accordance with the <i>Local Government (Audit) Regulations 1996</i> .		
			Oct – Dec 2016	A report was presented to the Audit Committee in November 2016 on the draft Fraud, Corruption and Misconduct Control Policy.		✓
			Jan – Mar 2017			
<b>Jinan Sister City Relationship</b> Maintain Sister City relationship with Jinan in China through:	Corporate capacity	<ul style="list-style-type: none"> <li>Coordinate inbound and outbound delegations as required.</li> <li>Support the Sister City School relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School.</li> </ul>	Jul – Sep 2016	No inbound or outbound delegations were scheduled. Regular contact was maintained with St Mark's Anglican Community School and Woodvale Secondary College. St Mark's took a group of students to Jinan in September 2016.		

# Governance and Leadership

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<ul style="list-style-type: none"> <li>Investigating opportunities to encourage economic linkages between Joondalup and Jinan.</li> <li>Investigating and promoting trade and investment opportunities for local businesses.</li> <li>Identifying and promoting opportunities for educational links.</li> </ul>		<ul style="list-style-type: none"> <li>Coordinate inbound and outbound delegations as required.</li> <li>Investigate opportunities for economic exchanges with Jinan as a component of the <i>International Economic Development Activities Plan</i>.</li> <li>Liaise regularly with Woodvale Secondary College and St Mark's Anglican Community School regarding the Sister School Relationship with Jinan No 11 School and Jinan No 9 School.</li> </ul>	Oct – Dec 2016	<p>No inbound and outbound delegations were conducted during the quarter.</p> <p>The draft International Economic Development Activities Plan was developed during 2016 and is currently being reviewed. Once endorsed, the Plan will provide direction on the establishment of relationships and activities with the Jinan People's Government and other international opportunities.</p> <p>Regular contact was maintained with St Mark's Anglican Community School and Woodvale Secondary College.</p> <p>The City hosted a visit by St Mark's Anglican School and Jinan No 11 School teachers and students to meet with the Mayor and City Officers on 22 November 2016.</p>		✓
		<ul style="list-style-type: none"> <li>Coordinate inbound and outbound delegations as required.</li> <li>Liaise regularly with Woodvale Secondary College and St Mark's Anglican Community School re the Sister School Relationship with Jinan No 11 School and Jinan No 9 School.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Implement priority actions from the <i>International Economic Development Activities Plan</i> with Jinan.</li> </ul>	Apr – Jun 2017			

# Financial Sustainability

## Aspirational Outcome:

“The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.”

### FINANCIAL DIVERSITY

To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

#### Strategic Initiatives

- Identify opportunities for new income streams that are financially sound and equitable.
- Position the City to align with State and Federal Government priorities to increase eligibility for grant funding.
- Embrace outcomes from the local government reform process that allow for alternative means of raising revenue and innovative partnership opportunities.

### EFFECTIVE MANAGEMENT

To conduct business in a financially sustainable manner.

#### Strategic Initiatives

- Manage liabilities and assets through a planned, long-term approach.
- Balance service levels for assets against long-term funding capacity.
- Seek out efficiencies and regional collaborations to reduce service delivery costs.

### MAJOR PROJECT DELIVERY

To effectively plan for the funding and delivery of major projects.

#### Strategic Initiatives

- Effectively prioritise major capital projects to facilitate long-term financial sustainability.
- Optimise funding options for new projects that take advantage of favourable economic conditions.
- Support new projects that balance identified financial risks against effective management approaches.

# Financial Sustainability

## SERVICES AND PROGRAMS

Service/Program	Quarter	Comments	Project Status	Budget Status
<b>Capital Works Program</b> <ul style="list-style-type: none"> <li>Report delivery of programs in accordance with Capital Works Program.</li> <li>Provide bi-monthly reports to the Finance Committee.</li> </ul>	Jul – Sep 2016	Progressing in accordance with Programs (see attached Capital Works Program Report).		
	Oct – Dec 2016	Progressing in accordance with Programs (see attached Capital Works Program Report).		✓
	Jan – Mar 2017			
	Apr – Jun 2017			

# Financial Sustainability

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>20 Year Strategic Financial Plan</b> Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	Effective management	<ul style="list-style-type: none"> <li>Review timings and key assumptions of major projects in preparation for the development of the <i>2016-2017 to 2035-2036 Strategic Financial Plan</i>.</li> </ul>	Oct – Dec 2016	Timings and key assumptions of major projects have been reviewed. A draft report has been developed for review by the Finance Committee in February 2017.		✓
		<ul style="list-style-type: none"> <li>Seek feedback from the Finance Committee on the major project timings and other key assumptions.</li> <li>Develop revised <i>2016-2017 to 2035-2036 Strategic Financial Plan</i>.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Review revised plan as part of annual budget workshops.</li> <li>Present the revised Plan to the Finance Committee for review.</li> </ul>	Apr – Jun 2017			
<b>Land Optimisation Projects</b> Investigate and implement the optimisation and rationalisation of available property within the City.	Financial diversity	<ul style="list-style-type: none"> <li>Investigate identified opportunities for optimisation and rationalisation.</li> <li>Progress actions necessary for the disposal and acquisition of properties as endorsed by Council.</li> </ul>	Jul – Sep 2016	<p>A status report on the disposal and acquisition of properties as endorsed by Council was submitted to the Finance Committee held on 10 August 2016.</p> <p>Public tenders for the disposal of Lot 23 Gibson Avenue, Padbury and Lot 803 Burlos Court, Joondalup, were advertised for 21 days, closing on 31 August 2016. The results of the public tender will be reported to Council in the second quarter of 2016-17.</p> <p>An application for a new Certificate of Title for Lot 2 Kanangra Crescent, Greenwood, was lodged with Landgate in September 2016.</p> <p>Amendment No 82 to rezone and recode Lot 900 (57) Marri Road, Duncraig was gazetted on 26 August 2016.</p> <p>Investigations into further opportunities for optimisation of City freehold and Crown land continued during the quarter.</p>		
			Oct – Dec 2016	<p>At its meeting held on 18 October 2016, Council accepted a tender for the purchase of Lot 23 Gibson Avenue, Padbury, and settlement took place on 21 December 2016.</p> <p>At the same meeting, tenders received for the purchase of Lot 803 (15) Burlos Court, Joondalup, were declined and Council authorised the sale of Lot 803 by public auction or private treaty.</p> <p>Amendment No 78, to rezone and recode Lot 2 (20) Kanangra Crescent, Greenwood was gazetted on 21 October 2016.</p>		✓

# Financial Sustainability

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Jan – Mar 2017			
			Apr – Jun 2017			
<b>Property Management Framework – Implementation and Review</b> <ul style="list-style-type: none"> <li>Continue implementation of the current Property Management Framework to enable the efficient management of the City's leased buildings.</li> <li>Conduct a review of the current Property Management Framework.</li> </ul>	Effective management Financial diversity	<ul style="list-style-type: none"> <li>Commence review of the <i>Property Management Framework</i>.</li> <li>Negotiate and implement new and expired lease and licence agreements.</li> </ul>	Jul – Sep 2016	The review of the <i>Property Management Framework</i> commenced during the quarter. Five lease agreements were completed and signed during the quarter. Negotiations of a further five lease agreements and four licence agreements continued during the quarter.		
		<ul style="list-style-type: none"> <li>Continue the review of the <i>Property Management Framework</i>.</li> <li>Negotiate and implement new and expired lease and licence agreements.</li> </ul>	Oct – Dec 2016	The review of the <i>Property Management Framework</i> continued during the quarter. Two new lease agreements were completed and signed during the quarter. Four leases and three licences were renewed during the quarter. Negotiations of a further five lease agreements and two licence agreements continued during the quarter.		✓
		<ul style="list-style-type: none"> <li>Continue the review of the <i>Property Management Framework</i>.</li> <li>Negotiate and implement new and expired lease and licence agreements.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Present the outcomes of the review of the <i>Property Management Framework</i> to Elected Members.</li> <li>Negotiate and implement new and expired lease and licence agreements.</li> </ul>	Apr – Jun 2017			
<b>Ocean Reef Road Dualling, Ocean Reef</b> Continue three year project to dual Ocean Reef Road from Marmion Avenue to Swanson Way, Ocean Reef.	Major project delivery	<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	Jul – Sep 2016	Stage 1 construction continued during the quarter. The tender for Stage 2 works was advertised and will be awarded in quarter 2 of 2016-17.		
			Oct – Dec 2016	Stage 1 construction was completed during the quarter. Stage 2 tenders were assessed and the contract awarded.		✓
			Jan – Mar 2017			

# Financial Sustainability

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	Apr – Jun 2017			
<u><b>Ocean Reef Road and Joondalup Drive Intersection Upgrade</b></u> Continue two year project to upgrade the intersection of Ocean Reef Road and Joondalup Drive to improve increasing traffic volumes and intersection performance and safety.	Major project delivery	<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Jul – Sep 2016	The tender was awarded during the quarter and construction has commenced.		
		<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	Oct – Dec 2016	Construction continued during the quarter.		✓
			Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	Apr – Jun 2017			
<u><b>Whitfords Avenue Upgrades</b></u> Upgrade from Flinders Avenue to Northshore Drive.	Major project delivery	<ul style="list-style-type: none"> <li>Commence detailed design.</li> </ul>	Jul – Sep 2016	Detailed design commenced during the quarter.		
		<ul style="list-style-type: none"> <li>Continue detailed design.</li> </ul>	Oct – Dec 2016	Detailed design continued during the quarter.		✓
		<ul style="list-style-type: none"> <li>Complete detailed design.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Complete tender documentation.</li> </ul>	Apr – Jun 2017			
<u><b>Hepburn Avenue/Glengarry Drive Roundabout Improvements</b></u> Upgrade roundabout to improve road safety.	Major project delivery	<ul style="list-style-type: none"> <li>Commence detailed design.</li> </ul>	Jul – Sep 2016	Detailed design commenced during the quarter.		
		<ul style="list-style-type: none"> <li>Complete detailed design.</li> </ul>	Oct – Dec 2016	Detailed design was completed during the quarter. The tender was assessed and the contract awarded.		✓
		<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Jan – Mar 2017			

# Financial Sustainability

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	Apr – Jun 2017			
<b>Oceanside Promenade</b> Widen Oceanside Promenade from West View Boulevard to Ocean Reef Road, installing median treatments, provide on-street parking and improve pedestrian safety.	Major project delivery	<ul style="list-style-type: none"> <li>Undertake construction.</li> </ul>	Jul – Sep 2016	The tender was awarded and construction commenced during the quarter.		
			Oct – Dec 2016	Construction was completed. Practical completion was issued.		✓
		<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	Jan – Mar 2017			
<b>Sorrento Beach Enclosure</b> Progress design, costing and approvals for the construction of a beach enclosure and install enclosure.	Major project delivery	<ul style="list-style-type: none"> <li>Complete design, review and approvals.</li> </ul>	Jul – Sep 2016	An independent design review was completed during the quarter. Approvals progressed during the quarter.		
		<ul style="list-style-type: none"> <li>Complete installation.</li> </ul>	Oct – Dec 2016	Installation was completed during the quarter. The official opening took place on 18 December 2016.		✓
<b>State and Federal Funding of Infrastructure Projects</b> Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	Major project delivery	<ul style="list-style-type: none"> <li>Submit application for Black Spot Funding Program (State and Federal).</li> <li>Identify projects to fulfil criteria for road funding for inclusion in 2017-2018 Program.</li> </ul>	Jul – Sep 2016	Applications for Black Spot Funding were submitted during the quarter. Identification of projects for road funding for 2017-18 commenced.		
		<ul style="list-style-type: none"> <li>Identify projects to fulfil criteria for road funding for inclusion in 2017-2018 Program.</li> </ul>	Oct – Dec 2016	The following projects were identified and have been approved by Main Roads WA: <ul style="list-style-type: none"> <li>Gilbert Road/Marmion Avenue;</li> <li>Grand Boulevard/Shenton Avenue;</li> <li>Marmion Avenue/Burns Beach Road;</li> <li>Marmion Avenue/Ocean Reef Road;</li> <li>Ocean Reef Road/Trappers Drive;</li> <li>Trappers Drive/Whitfords Avenue; and</li> <li>Warwick Road/Allenswood Road.</li> </ul>		✓
			Jan – Mar 2017			

# Financial Sustainability

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> <li>Submit application for Metropolitan Regional Road Grants – Road Rehabilitation and Road Improvement.</li> </ul>	Apr – Jun 2017			

# Quality Urban Environment

## Aspirational Outcome:

“The City’s built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.”

### QUALITY BUILT OUTCOMES

For the City’s commercial and residential areas to be filled with quality buildings and appealing streetscapes.

#### Strategic Initiatives

- Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.
- Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.
- Environmentally sensitive building designs are showcased, promoted and encouraged.
- Buildings and landscaping is suitable for the immediate environment and reflect community values.
- The community is able to effectively age-in-place through a diverse mix of facilities and appropriate urban landscapes.

### INTEGRATED SPACES

To have integrated land use and transport planning that provides convenient and efficient movement across the City.

#### Strategic Initiatives

- Understand issues arising from the interaction between current transport modes.
- Provide for diverse transport options that promote enhanced connectivity.
- Improve the interface between the urban and natural environments.
- Enable safe, logical and accessible pedestrian movements throughout public spaces.

### QUALITY OPEN SPACES

To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

#### Strategic Initiatives

- Apply a strategic approach to the planning and development of public open spaces.
- Employ quality and enduring infrastructure designs that encourage high utilisation and increased outdoor activity.
- Adopt consistent principles in the management and provisions of urban community infrastructure.
- Establish landscapes that are unique to the City and provide statements within prominent network areas.

### CITY CENTRE DEVELOPMENT

To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.

#### Strategic Initiatives

- Promote and support bold and iconic private building developments within strategic City Centre land locations.
- Encourage ground level retail activities to support a growing and dynamic City Centre.
- Pursue the development of commercial office buildings within the Joondalup City Centre.
- Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.

# Quality Urban Environment

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>Local Planning Scheme No 3</b> Finalise Local Planning Scheme No3 (LPS3) to guide planning and development in the City.	Quality built outcomes	<ul style="list-style-type: none"> <li>Subject to WA Planning Commission approval, advertise the draft LPS3.</li> </ul>	Oct – Dec 2016	The Western Australian Planning Commission advised that the draft LPS3 was suitable for the purposes of advertising, subject to specified required modifications. The required modifications were undertaken, and advertising of LPS3 commenced in November 2016.		✓
		<ul style="list-style-type: none"> <li>Collate and assess submissions on the LPS3.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Present LPS3 to Council seeking endorsement.</li> <li>Refer LPS3 to the WA Planning Commission for endorsement.</li> </ul>	Apr – Jun 2017			
<b>Local Planning Policies to Support Local Planning Scheme No 3</b> Review existing planning policies to ensure consistency with the Local Planning Scheme No 3 (LPS3) and develop new planning policies to implement LPS3.	Quality built outcomes	<ul style="list-style-type: none"> <li>Continue preparation of LPS3 policies.</li> <li>Present draft LPS3 policies to the Policy Committee/Council seeking consent to advertise.</li> <li>Advertise draft LPS3 policies.</li> <li>Present draft LPS3 policies to the Policy Committee/Council seeking endorsement.</li> </ul>	Oct – Dec 2016	The following draft local planning policies were referred to the October Policy Committee and Council meetings for consideration of advertising: <ul style="list-style-type: none"> <li>Commercial, Mixed Use and Service Commercial Zone; and</li> <li>Commercial and Recreational Vehicle Parking.</li> </ul> The following draft local planning policies were referred to the November Policy Committee and December Council meetings for consideration of advertising: <ul style="list-style-type: none"> <li>Light Industry Zone;</li> <li>Private Clubs, Institutions and Places of Worship Zone;</li> <li>Short-term Accommodation; and</li> <li>Consulting Rooms.</li> </ul> Advertising of the draft Commercial, Mixed Use and Service Commercial Zone and Coastal Local Planning Policies was undertaken.		✓
			Jan – Mar 2017			
			Apr – Jun 2017			

# Quality Urban Environment

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>Local Housing Strategy Implementation</b> Conduct review of the following policies: <ul style="list-style-type: none"> <li>Residential Development Local Planning Policy;</li> <li>Height of Non-Residential Buildings Local Planning Policy.</li> </ul>	Quality built outcomes	<ul style="list-style-type: none"> <li>Continue review of policies.</li> </ul>	Jul – Sep 2016	The review of the policies continued during the quarter.		
		<ul style="list-style-type: none"> <li>Present report to Policy Committee/Council on the implementation of the <i>Residential Development Local Planning Policy and Height of Non-Residential Buildings Local Planning Policy</i>.</li> <li>Continue review of policies.</li> </ul>	Oct – Dec 2016	A report was presented to Council at its meeting held on 13 December 2016 on the implementation of the <i>Residential Development Local Planning Policy and Height of Non-Residential Buildings Local Planning Policy</i> . The review of the policies continued during the quarter.		✓
		<ul style="list-style-type: none"> <li>Present report to Policy Committee/Council seeking endorsement to advertise.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Advertise draft policies for public comment.</li> </ul>	Apr – Jun 2017			
<b>Local Planning Strategy</b> Finalise the Local Planning Strategy.	Quality built outcomes	<ul style="list-style-type: none"> <li>Monitor progress and follow up with the WA Planning Commission as necessary.</li> </ul>	Jul – Sep 2016	The Department of Planning was contacted in regard to the timeframe for its consideration of the <i>Local Planning Strategy</i> and a response has yet to be received from the WA Planning Commission.		
			Oct – Dec 2016	The Western Australian Planning Commission advised that modifications are required to the draft Local Planning Strategy. Updating of the draft strategy commenced.		✓
			Jan – Mar 2017			
			Apr – Jun 2017			

# Quality Urban Environment

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>Joondalup Activity Centre Structure Plan and Transport Study Stage Two</b> Finalise an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 – Activity Centres for Perth and Peel, including the review of the Joondalup City Centre Car Parking for commercial development and a comprehensive transport study across identified activity centres to understand transport convergences, interactions and issues.	City Centre development	<ul style="list-style-type: none"> <li>Refer draft Master Plan and Activity Centre Plan to Elected Members for review.</li> <li>Refer draft Activity Centre Plan to Council seeking endorsement to advertise.</li> <li>Advertise draft Activity Centre Plan for public comment.</li> </ul>	Oct – Dec 2016	The Master Plan and Activity Centre Plan were presented to Elected Members on 29 November 2016. Draft documents were provided to Elected Members on 16 December 2016 for review. A report will be presented to Council on 21 February 2017, seeking endorsement to advertise the Activity Centre Plan.		✓
		<ul style="list-style-type: none"> <li>Refer draft Activity Centre Plan to Council for consideration after advertising.</li> <li>Forward the draft Activity Centre Plan to the WA Planning Commission for adoption along with Council's recommendation.</li> <li>Monitor progress of Activity Centre Plan and follow up with the WA Planning Commission as necessary.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Monitor progress of Activity Centre Plan and follow up with the WA Planning Commission as necessary.</li> </ul>	Apr – Jun 2017			
<b>Burns Beach Master Plan</b> Develop a master plan to guide future enhancement and provision of facilities within the foreshore catchment area.	Quality built outcomes	<ul style="list-style-type: none"> <li>Advertise the draft Master Plan and concept design for public comment.</li> </ul>	Jul – Sep 2016	The draft Master Plan and concept design were advertised for public comment during this period.		
		<ul style="list-style-type: none"> <li>Present draft Burns Beach Master Plan and revised concept design to Elected Members for review.</li> </ul>	Oct – Dec 2016	The Burns Beach Master Plan and revised concept plan were adopted by Council at its meeting held on 18 October 2016.		✓
		<ul style="list-style-type: none"> <li>Present draft Burns Master Plan and revised concept plan to Council for final consideration.</li> </ul>	Jan – Mar 2017			

# Quality Urban Environment

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b><u>Review of Structure Plans and Activity Centre Plans</u></b> Review plans to incorporate finalised plans in the Local Planning Scheme No 3.	Quality built outcomes	<ul style="list-style-type: none"> <li>Review existing Structure Plans and Activity Centre Plan as appropriate and on an as needs basis.</li> </ul>	Jul – Sep 2016	Work on this project was not required during this quarter.		
			Oct – Dec 2016	Work on this project was not required during this quarter.		✓
			Jan – Mar 2017			
			Apr – Jun 2017			
<b><u>Priority Three Entry Statements (Arterial Roads Program)</u></b> Implement the Landscape Master Plan Arterial Roads Project to provide for ongoing enhancement of verges and medians that form part of the City's major road network, including: <ul style="list-style-type: none"> <li>Hodges Drive</li> <li>Ocean Reef Road</li> <li>Hepburn Avenue</li> </ul>	Quality built outcomes	<ul style="list-style-type: none"> <li>Complete design.</li> <li>Commence construction.</li> <li>Complete construction.</li> </ul>	Oct – Dec 2016	Design and documentation for the entry statements were completed.		✓
			Jan – Mar 2017			
			Apr – Jun 2017			
<b><u>Leafy City Program</u></b> Implement the Leafy City Program to provide shaded spaces in the urban environment through street tree planting.	Integrated spaces	<ul style="list-style-type: none"> <li>Present report to Elected Members on Program development outcomes.</li> <li>Complete initial tree species selection list.</li> <li>Develop public engagement and promotional material.</li> <li>Advertise tender for green stock supply.</li> </ul>	Jul – Sep 2016	A presentation was made on the Leafy City Program to Elected Members in August 2016. Tree species selection list for priority projects was developed and will be finalised early in the second quarter of 2016-17. Development of public engagement and promotional material commenced during this quarter. A tender for the green stock supply will be advertised in the second quarter of 2016-17.		
			Oct – Dec 2016	Promotional material was developed to be released during the third quarter of 2016-17. Tender documentation has been finalised and will be advertised in the third quarter of 2016-17.		✓

# Quality Urban Environment

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> <li>Advertise tender for 2017-18 projects.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Complete planting for 2016-17 program.</li> </ul>	Apr – Jun 2017			
<b><u>Bike Plan 2016-2021</u></b> Implement the Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the cycling network and facilities.	Integrated spaces	<ul style="list-style-type: none"> <li>Implement actions within the <i>Bike Plan 2016-2021</i>.</li> <li>Implement community education programs related to cycling within the City.</li> </ul>	Jul – Sep 2016	Actions implemented in accordance with the <i>Bike Plan 2016-2021</i> included: <ul style="list-style-type: none"> <li>Commencement of Stage 2 Robertson Road Cycleway.</li> <li>Signing of a grant funding contract agreement with the Department of Transport (WA Bike Network) for Whitfords Avenue shared path.</li> </ul> In partnership with the Department of Transport, the City finalised the update of the TravelSmart North Map, including printing and distribution.		
		<ul style="list-style-type: none"> <li>Implement actions within the <i>Bike Plan 2016-2021</i>.</li> <li>Implement community education programs related to cycling within the City.</li> <li>Develop and submit grant applications to Perth Bike Network for projects.</li> </ul>	Oct – Dec 2016	Planning for community cycling initiatives commenced this quarter including planning for Bike Week 2017 events. Initiatives completed during the quarter included counting bike trips, new signage, meetings with key stakeholders and significant progress towards the implementation of a bike sharing program within the City Centre. Education programs continued to be implemented during the quarter. A grant application was submitted to Perth bike Network, however was unsuccessful.		✓
		<ul style="list-style-type: none"> <li>Implement actions within the <i>Bike Plan 2016-2021</i>.</li> <li>Implement community education programs related to cycling within the City.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Implement actions within the <i>Bike Plan 2016-2021</i>.</li> <li>Implement community education programs related to cycling within the City.</li> </ul>	Apr – Jun 2017			
<b><u>Robertson Road Cycleway Path Upgrade Stage 2</u></b> Replace existing shared path with two separate paths for cyclists and pedestrians.	Integrated spaces	<ul style="list-style-type: none"> <li>Complete design for Stage 2 construction.</li> </ul>	Jul – Sep 2016	Design for Stage 2 construction was completed and construction commenced during the quarter.		
		<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	Oct – Dec 2016	Construction was completed during the quarter.		✓

# Quality Urban Environment

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b><u>Trailwood Drive Shared Path, Woodvale</u></b> Design new 400 metre section of shared path linking Timbercrest Rise with existing underpass for construction in 2017-2018.	Integrated spaces	<ul style="list-style-type: none"> <li>Commence design.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Complete design.</li> </ul>	Apr – Jun 2017			
<b><u>Walkability Plan 2013-2018</u></b> Implement actions from the Walkability Plan to provide a comprehensive, coordinated and improved network of walking and recreational paths for all residents and visitors to the City and the region.	Integrated spaces	<ul style="list-style-type: none"> <li>Conduct annual review of progress against the <i>Walkability Plan</i> and provide an update to Elected Members.</li> <li>Implement actions within the <i>Walkability Plan 2013-2018</i>.</li> </ul>	Jul – Sep 2016	An update on achievements against the <i>Walkability Plan</i> was provided to Elected Members during the quarter.  Monthly cycling data has been collected from the three cycling counters located at Neil Hawkins Park, Joondalup, and the Sunset Coast Trail at Mullaloo (Tom Simpson Park) and Burns Beach to inform future works and maintenance programs.  The design and installation of nine pedestrian wayfinding signs and 24 decals in the City Centre progressed.  The City was successful in obtaining Black Spot Funding for pedestrian improvements at the intersection of Beach Road and Warwick Train Station through the installation of pedestrian lamps and relocation of the pedestrian crossing.  Wayfinding signs for the Sunset Coast Trail were installed in August 2016.		
			Oct – Dec 2016	Development of City Centre wayfinding signage progressed during the quarter.		✓
		<ul style="list-style-type: none"> <li>Implement actions within the <i>Walkability Plan 2013-2018</i>.</li> </ul>	Jan – Mar 2017			
			Apr – Jun 2017			
<b><u>Integrated Transport Management Plan</u></b> Develop a Major Road Network Plan in preparation for an Integrated Transport Management Plan to inform future transport planning within the City.	Integrated spaces	<ul style="list-style-type: none"> <li>Develop Major Road Network Review Stage 2.</li> <li>Complete Major Road Network Review Stage 2.</li> <li>Develop project plan for <i>Integrated Transport Management Plan</i>.</li> </ul>	Jul – Sep 2016	Development of the Major Road Network Review Stage 2 continued during the quarter.		
			Oct – Dec 2016	Development of the Major Road Network Review continued with priority roads identified for modelling to be undertaken during the third quarter of 2016-17.		✓
			Jan – Mar 2017			

# Quality Urban Environment

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> <li>Finalise project plan for <i>Integrated Transport Management Plan</i>.</li> </ul>	Apr – Jun 2017			
<b>Road Safety Action Plan</b> Finalise the Road Safety Action Plan 2016-2020 and implement road safety strategies and initiatives from the Plan.	Integrated spaces	<ul style="list-style-type: none"> <li>Present <i>Road Safety Action Plan 2016-2020</i> to Council seeking endorsement.</li> </ul>	Jul – Sep 2016	The <i>Road Safety Action Plan 2016-2020</i> was endorsed by Council in July 2016.		
		<ul style="list-style-type: none"> <li>Implement actions from the <i>Road Safety Action Plan</i>.</li> </ul>	Oct – Dec 2016	Actions progressed during the quarter included: <ul style="list-style-type: none"> <li>The Road Ribbon for Road Safety Campaign;</li> <li>Ride Right Motorcycle Workshop held on 10 December 2016; and</li> <li>The review of the warden crossing at Hepburn Avenue / Karuah Way, Greenwood.</li> </ul>		✓
			Jan – Mar 2017			
			Apr – Jun 2017			
<b>Joondalup City Centre Development</b> Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre.	City Centre development	<ul style="list-style-type: none"> <li>Continue, through the Memorandum of Understanding, exclusive negotiations with Devwest Group Pty Ltd to progress an integrated mixed used development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup.</li> <li>Seek Council endorsement of the Boas Place Concept Plan and delivery strategy.</li> </ul>	Jul – Sep 2016	Negotiations continued with Devwest Group Pty Ltd to progress the development of the Joondalup City Centre Development (Boas Place). At its meeting held on 1 August 2016, the Major Projects Committee endorsed the amended Joondalup City Centre Development Concept Plan Option 4 for the purposes of advancing the project.		
			Oct – Dec 2016	At its meeting held on 13 December 2016, Council authorised the Chief Executive Officer to extend the exclusivity period of the current Memorandum of Understanding with Devwest Group Pty Ltd for a period of nine months to commence from 11 December 2016.		✓
		<ul style="list-style-type: none"> <li>Finalise negotiations with Devwest Group Pty Ltd as required by the Memorandum of Understanding and the Council endorsed delivery strategy resulting in the:               <ul style="list-style-type: none"> <li>Development of the Heads of Agreement</li> <li>Commencement of the Business Plan process in accordance with the <i>Local Government Act 1995</i>.</li> </ul> </li> </ul>	Jan – Mar 2017			

# Quality Urban Environment

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status	
		<ul style="list-style-type: none"> <li>Continue the development of a Heads of Agreement with Devwest Group Pty Ltd.</li> <li>Seek Council endorsement of the Business Plan for the Joondalup City Centre Development.</li> <li>Finalise the subdivision of the site.</li> </ul>	Apr – Jun 2017				
<b>Joondalup Performing Arts and Cultural Facility</b> Progress the development of a Performing Arts and Cultural Facility (JPACF), including the development and construction of the Jinan Gardens at Lot 1001 (3) Teakle Court, Joondalup.	City Centre development	<ul style="list-style-type: none"> <li>Continue ongoing negotiations with stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and expenditure.</li> <li>Review and update the business case for the JPACF as applicable.</li> <li>Progress the detailed design for the JPACF and the Jinan Garden.</li> </ul>	Jul – Sep 2016	The City continued to seek opportunities for capital funding for the project through a variety of channels, including a presentation made to Shadow Cabinet held at the City on 19 September 2016.  At its meeting held on 1 August 2016, the Major Projects Committee considered the results of the schematic design stage of the project and requested the Chief Executive Officer to refine the business case for the Joondalup Performing Arts and Cultural Facility incorporating the outcomes of the schematic design stage and the assessment of social and economic impacts. The City has commenced the review.			
			Oct – Dec 2016	In October 2016 the Department of Infrastructure and Regional Development advised that the City's application for a \$10 million grant through the National Stronger Regions Fund was not successful.  Following a review of the Joondalup Performing Arts and Cultural Facility Business Case, the refined Business Case was presented to the Major Projects Committee at its meeting held on 28 November 2016.		✓	
			Jan – Mar 2017				
			Apr – Jun 2017				
<b>Joondalup City Centre Street Lighting</b> Upgrade existing lighting and infrastructure to improve lighting efficiency, quality and safety for road users and pedestrians.	City Centre development	<ul style="list-style-type: none"> <li>Continue installation stage 1.</li> <li>Complete installation stage 1.</li> <li>Commence installation stage 2.</li> </ul>	Jul – Sep 2016	Installation of Stage 1 works continued during the quarter.			
			Oct – Dec 2016	Stage 1 Installation works were completed during the quarter. Additional cabling works identified outside original scope of works commenced.		✓	
			Jan – Mar 2017				

# Quality Urban Environment

## STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"><li>Continue installation stage 2.</li></ul>	Apr – Jun 2017			

# Economic Prosperity, Vibrancy and Growth

## Aspirational Outcome:

“The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.”

### PRIMARY CENTRE STATUS

For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

#### Strategic Initiatives

- Develop and promote a recognised industry niche that builds on existing strengths.
- Provide an efficient and integrated transport network that can support the needs of a high-functioning City Centre.
- Support advanced technology opportunities that will foster a thriving business environment.
- Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.
- Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.

### ACTIVITY CENTRE DEVELOPMENT

To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.

#### Strategic Initiatives

- Understand local commercial needs and opportunities.
- Support the development of fresh and exciting de-centralised areas of activity.
- Facilitate increased housing density in Activity Centres.
- Promote the primacy of the Joondalup City Centre in the application of the Activity Centre Hierarchy.

### DESTINATION CITY

To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

#### Strategic Initiatives

- Actively promote and sponsor significant events and activities.
- Facilitate the establishment of major tourism infrastructure.
- Encourage diverse accommodation options.

### REGIONAL COLLABORATION

To be immersed within a region that is complementary and supportive of broader strategic outcomes.

#### Strategic Initiatives

- Undertake planning within a regional context.
- Foster strategic regional partnerships.
- Drive new employment and infrastructure opportunities on a regional scale.

### BUSINESS CAPACITY

For the City’s business community to have the technology and communication capability necessary to thrive within a competitive environment.

#### Strategic Initiatives

- Actively seek opportunities for improving local communication network infrastructure.
- Facilitate knowledge sharing and learning opportunities.

# Economic Prosperity, Vibrancy and Growth

## SERVICES AND PROGRAMS – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Service/Program	Quarter	Comments	Project Status	Budget Status
<b><u>Business Engagement and Communication</u></b> <ul style="list-style-type: none"> <li>Support and attend partner and industry events</li> </ul>	Jul – Sep 2016	Support and attendance at industry events during the quarter included: <ul style="list-style-type: none"> <li>WA Innovation Summit;</li> <li>WALGA State Tourism Strategy Workshop;</li> <li>Economic Development Australia State Practitioners Network meetings;</li> <li>Joondalup Business Association Awards;</li> <li>CEDA: Shaping WA's Future Cities;</li> <li>CEDA: Launch - Perth Transport Plan at 3.5 million and beyond;</li> <li>CEDA: The Vice-Chancellors Panel;</li> <li>CEDA: Economic Outlook and Implications for the State Government;</li> <li>CEDA: Impacts on Industry 4.0;</li> <li>Department of Transport: Perth Transport Plan for 3.5 Million People and Beyond briefing;</li> <li>Committee for Perth: Densifying the Suburbs;</li> <li>Property Council: WA Benchmarking Local Planning Performance;</li> <li>Smart Cities Roundtable – Department of the Prime Minister and Cabinet;</li> <li>UDIA: - Better Suburbs = Better Cities: Delivering a Liveable City for All;</li> <li>EDA Seminar – Local Innovation (ECU Campus);</li> <li>ECU Get LINKED Series;</li> <li>District 32 SME Spectacular;</li> <li>Events delivered through Business Station and sixty27; and</li> <li>Telstra Vantage.</li> </ul>		✓
	Oct – Dec 2016	Support and attendance at industry events during the quarter included: <ul style="list-style-type: none"> <li>National Economic Development Conference (Perth);</li> <li>ECU Watermark Get LINKED Series event – Speaker David McQueen;</li> <li>Roundtable meeting with Minister McCormack at ECUBIC with local small business owners and stakeholders;</li> <li>CCIWA and City of Joondalup Free Trade Agreement Workshop in association with Austrade;</li> <li>Innovator of the Year Awards;</li> <li>City of Wanneroo Jobs Summit;</li> <li>Joondalup Business Association networking function;</li> <li>Sixty27 networking event;</li> <li>Kempton Cowan, Joondalup Health Campus regarding JHC future plans; and</li> <li>Community Vision regarding City Vision.</li> </ul>		✓
	Jan – Mar 2017			
	Apr – Jun 2017			

# Economic Prosperity, Vibrancy and Growth

## STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>Economic Development Strategy</b> Implement the <i>Economic Development Strategy</i> to provide strategic direction for the promotion of economic and employment growth within the City.	Primary Centre Status Activity Centre development Destination City Regional collaboration Business capacity	<ul style="list-style-type: none"> <li>Implement actions from the <i>Economic Development Strategy</i>.</li> <li>Provide progress report to Elected Members on the previous year's achievements against the <i>Economic Development Strategy</i>.</li> </ul>	Jul – Sep 2016	Key projects progressed during the quarter included: <ul style="list-style-type: none"> <li>The commencement of the <i>International Economic Development Activities Plan</i>;</li> <li>Progress made on the investment attraction video;</li> <li>Presentation of THE LINK website to Elected Members;</li> <li>Development of content for the Sunset Coast Holiday Planner;</li> <li>Making arrangements for Jet X-treme to perform at the Duyfken Mayoral function;</li> <li>A series of tourism related events delivered including a China Ready workshop and an e-Tourism workshop;</li> <li>Business Edge drafted for release in the second quarter; and</li> <li>The development of a reporting dashboard for the web design phase.</li> </ul> A progress report on the previous year's achievements was drafted and will be provided to Elected Members during the second quarter.		✓
			Oct – Dec 2016	Key projects progressed during the quarter included: <ul style="list-style-type: none"> <li>The drafting of the <i>International Economic Development Activities Plan</i>;</li> <li>Filming completed on the investment attraction video;</li> <li>Printing and distribution of the Sunset Coast Holiday Planner in collaboration with Experience Perth;</li> <li>Distribution of two Joondalup Business Online newsletters;</li> <li>Distribution of Business Edge;</li> <li>Free Trade Agreement Workshop delivered to local businesses;</li> <li>The commissioning of Marketintel to deliver a Business Needs Survey for the City; and</li> <li>Economic data reporting dashboard published on the City's website.</li> </ul> A progress report on previous year's achievements has been completed and will be provided to Elected Members in the third quarter of 2016-17.		✓
		Jan – Mar 2017				
		Apr – Jun 2017				

# Economic Prosperity, Vibrancy and Growth

## STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<p><b>Promoting Innovation – Digital City</b></p> <p>Implement digital projects in line with the Digital City Strategy, including:</p> <ul style="list-style-type: none"> <li>Digital marketing activities;</li> <li>Support for the NBN rollout within the City for local businesses and the community;</li> <li>Scope and implement new digital initiatives including “Buy Local” activity;</li> <li>Support the City’s Innovation Fund.</li> </ul>	<p>Primary Centre Status</p> <p>Business capacity</p>	<ul style="list-style-type: none"> <li>Continue liaison with the nbnCo.</li> <li>Support digital projects and initiatives within the City.</li> <li>Develop and implement digital marketing activities.</li> <li>Scope Buy Local digital initiative.</li> <li>Promote the Innovation Fund and evaluate submissions.</li> </ul>	Jul – Sep 2016	<p>The City liaised with nbnCo regarding the current rollout program in the City. The nbn rollout map shows that large areas of Ocean Reef, Connolly and Joondalup now have nbn services available.</p> <p>Digital City activities during the quarter included:</p> <ul style="list-style-type: none"> <li>Attendance by City representatives at the Cisco Internet of Everything Innovation Centre at Curtin University to view examples of smart connected communities’ technology;</li> <li>Attendance by a City representative at the WA Innovation Summit to contribute to the <i>State Innovation Strategy</i>;</li> <li>Promotion of the Innovation Fund on THE LINK website and to the Joondalup Business Association;</li> <li>Receipt of a draft proposal from ECU Security Research Institute to continue the CybercheckMe project for 2016-17;</li> <li>Preliminary discussions held with Business Station and the Joondalup Business association regarding the “buy local” initiative; and</li> <li>Final negotiation with Telstra on the Proof of Concept for the Internet of Things.</li> </ul>		
			Oct – Dec 2016	<p>The City continued to liaise with nbnCo regarding the current rollout program in the City. The nbn rollout has now commenced in the Joondalup City Centre.</p> <p>Digital City activities during the quarter included:</p> <ul style="list-style-type: none"> <li>The drafting of a Digital Strategy Progress Report detailing initiatives that have been delivered since the launch of the strategy;</li> <li>Promotion of the Innovation Fund on THE LINK website and at a sixty27 event;</li> <li>Finalisation of a proposal from ECU Security Research Institute to continue the CybercheckMe project for 2016-17;</li> <li>Commissioning of Business Station to deliver a Supplier Development Program as part of the “buy local” initiative; and</li> <li>Progression of the Telstra Proof of Concept.</li> </ul>		✓
			Jan – Mar 2017			
			Apr – Jun 2017			

# Economic Prosperity, Vibrancy and Growth

## STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>Attracting Investment</b> <ul style="list-style-type: none"> <li>Develop and implement an International Economic Development Activities Plan (IEDAP) to attract overseas trade, talent and visitors, also incorporating activities with the City's Sister City, Jinan;</li> <li>Continue promotion and implementation of the City's investment attraction Prospectus, Joondalup Has the Edge;</li> <li>Develop additional investment attraction initiatives.</li> </ul>	Primary Centre Status Destination City	<ul style="list-style-type: none"> <li>Finalise the International <i>Economic Development Activities Plan (IEDAP)</i>.</li> <li>Finalise the 2016-2017 <i>IEDAP Implementation Plan</i>.</li> <li>Deliver investment attraction activities.</li> </ul>	Oct – Dec 2016	A draft IEDAP has been received by the City and comments provided to enable finalisation. The final IEDAP will be available next quarter. Some activities have commenced where appropriate including delivering a Free Trade Agreement Workshop to local businesses in collaboration with CCIWA and Austrade.		✓
		<ul style="list-style-type: none"> <li>Implement the IEDAP in accordance with the Implementation Plan.</li> <li>Deliver investment attraction activities.</li> </ul>	Jan – Mar 2017			
			Apr – Jun 2017			
<b>Developing Business Clusters</b> Promote, monitor and make improvements to the Virtual Innovation Precinct (VIP) project stage 1 (website) and support the development of a future stage physical innovation precinct in collaboration with Edith Cowan University (ECU). Ensure the VIP demonstrates the presence of business clusters in the City of Joondalup.	Primary Centre Status	<ul style="list-style-type: none"> <li>Promote the Virtual Innovation Project website (The Link) and make improvements as required.</li> <li>Develop additional website collateral to highlight the City's key industries and clusters.</li> </ul>	Jul – Sep 2016	THE LINK was promoted at various events attended by City representatives including ECU Research Week, Joondalup Business Association Awards and the District32 SME Spectacular. Dedicated social media accounts have been used to broaden promotion of THE LINK initiative.  The first THE LINK newsletter has been drafted in collaboration with ECU which is due for distribution in October.		
			Oct – Dec 2016	THE LINK continued to be updated and promoted during the quarter. Two newsletters on THE LINK were released during the quarter outlining the latest news for business, research and innovation. A link to the City's latest Business Edge publication was included in the December newsletter.		✓
			Jan – Mar 2017			
			Apr – Jun 2017			

# Economic Prosperity, Vibrancy and Growth

## STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b><u>Growing Business – sixty27</u></b> Collaborate with North Metropolitan TAFE in the delivery and ongoing development and promotion of the North Metropolitan TAFE Co Working Space, sixty27.	Business capacity	<ul style="list-style-type: none"> <li>Receive and review sixty27 annual progress report on 2015-2016 activities from North West Metropolitan TAFE.</li> <li>Receive the sixty27 Service Delivery Plan for 2016-2017.</li> <li>Attend quarterly meetings to monitor progress of sixty27.</li> </ul>	Jul – Sep 2016	An annual progress report for 2015-16 and a new 2016-17 Annual Service Delivery Plan was received by the City from North West Metropolitan TAFE. Regular meetings occurred with North Metropolitan TAFE during the quarter to discuss the progress of sixty27.		
			Oct – Dec 2016	Regular meetings occurred with North Metropolitan TAFE during the quarter to discuss the progress of sixty27.		✓
		<ul style="list-style-type: none"> <li>Attend quarterly meetings to monitor progress of sixty27.</li> </ul>	Jan – Mar 2017			
			Apr – Jun 2017			
<b><u>Growing Business – Edith Cowan University Business and Innovation Centre</u></b> Support the operation of the Edith Cowan University Business and Innovation Centre (ECUBIC) through membership of the Board of Management and attendance at Board Meetings.	Business capacity Primary Centre status Activity Centre development	<ul style="list-style-type: none"> <li>Attend quarterly ECUBIC Board meetings.</li> <li>Meet with the Management Entity on a regular basis to discuss opportunities for collaboration.</li> </ul>	Jul – Sep 2016	A City representative attended the ECUBIC Advisory Committee Meeting during the quarter. A City representative met with Business Station to discuss a 'Women in Leadership' Business event. Preliminary discussions were also held regarding a buy local initiative.		
			Oct – Dec 2016	The City commissioned Business Station (ECUBIC Management Entity) to deliver a Local Supplier Development program in 2017, as part of a "Buy Local" initiative. A number of meetings were held with ECUBIC representatives during the quarter.		✓
			Jan – Mar 2017			
			Apr – Jun 2017			
<b><u>Business Engagement and Communication</u></b>	Business capacity Primary Centre status	<ul style="list-style-type: none"> <li>Finalise development of a reporting dashboard.</li> <li>Publish quarterly online business e-bulletin</li> </ul>	Jul – Sep 2016	The development of a reporting dashboard has been completed and, following design, will be established on the City's website during the next quarter. The quarterly e-news was drafted and will be published in October 2016.		

# Economic Prosperity, Vibrancy and Growth

## STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<ul style="list-style-type: none"> <li>Develop dashboard for reporting key commercial and economic data to inform businesses.</li> <li>Engage with the business community through the delivery of Business Forums.</li> </ul>	Activity Centre development	<ul style="list-style-type: none"> <li>Develop dashboard for reporting key commercial and economic data to inform businesses.</li> <li>Deliver Business Forum.</li> <li>Publish quarterly online business e-bulletin.</li> <li>Publish bi-annual Business Edge Newsletter.</li> </ul>	Oct – Dec 2016	<ul style="list-style-type: none"> <li>A dashboard of summary economic data and information was published on the City's website.</li> <li>No Business Forums were delivered in the second quarter. Two Business Forums will be delivered in the second half of 2016-17.</li> <li>Two Joondalup Business Online newsletters were distributed during the quarter</li> <li>The Business Edge publication was distributed during the quarter</li> </ul>		✓
		<ul style="list-style-type: none"> <li>Update dashboard data.</li> <li>Publish quarterly online business e-bulletin.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Update dashboard data.</li> <li>Deliver Business Forum.</li> <li>Publish quarterly online business e-bulletin.</li> <li>Publish bi-annual Business Edge Newsletter.</li> </ul>	Apr – Jun 2017			
<p><b>Tourism Promotion</b></p> <p>Promote tourism within the City through:</p> <ul style="list-style-type: none"> <li>Support for the development of a Sunset Coast Holiday Planner with Experience Perth.</li> <li>Identification and development of proposals for new strategic marketing activities to promote tourism opportunities and events.</li> </ul>	Destination City	<ul style="list-style-type: none"> <li>Develop Perth Sunset Coast Planner.</li> <li>Develop new strategic marketing activities to promote tourism.</li> </ul>	Jul – Sep 2016	The City developed the content for the Sunset Coast Holiday Planner in collaboration with Experience Perth. Development of new strategic marketing activities has commenced and will be progressed during 2016-17.		
		<ul style="list-style-type: none"> <li>Distribute Perth Sunset Coast Planner.</li> </ul>	Oct – Dec 2016	The Sunset Coast Holiday Planner was printed and distributed during the quarter.		✓
		<ul style="list-style-type: none"> <li>Distribute Perth Sunset Coast Planner.</li> <li>Arrange translation of tourism marketing information for overseas markets.</li> <li>Implement new tourism marketing activities.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Continue translation of tourism marketing information for overseas markets.</li> <li>Implement new tourism marketing activities.</li> </ul>	Apr – Jun 2017			
<b>Regional Economic Development</b>	Regional collaboration	<ul style="list-style-type: none"> <li>Progress finalisation of the <i>Regional Economic Development Framework</i> with the City of Wanneroo.</li> </ul>	Jul – Sep 2016	The finalisation of the <i>Regional Economic Development Framework</i> is on hold pending City of Wanneroo agreement on timeframes. In the interim, the Tri-Cities Alliance provides opportunities for economic development collaboration.		

# Economic Prosperity, Vibrancy and Growth

## STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<p>Support a regional approach to economic development through:</p> <ul style="list-style-type: none"> <li>The implementation of a Regional Economic Development Framework for the North West Corridor;</li> <li>Progression of regional priority projects in partnership with the City of Wanneroo, including small business support, tourism development, transport infrastructure, major projects and investment attraction.</li> </ul>		<ul style="list-style-type: none"> <li>Progress regional partnership projects.</li> </ul>	Oct – Dec 2016	<p>The finalisation of the <i>Regional Economic Development Framework</i> has not been progressed.</p> <p>Finalisation of a proposal from ECU Security Research Institute to continue the CybercheckMe project, in collaboration with City of Wanneroo, for 2016-17 occurred during the quarter.</p>		✓
			Jan – Mar 2017			
			Apr – Jun 2017			
<p><b>Significant Event – Kaleidoscope 2016</b></p> <p>Deliver a significant event in the City as part of a 3-year program to attract visitors, enhance tourism and stimulate the local economy.</p>	Destination City	<ul style="list-style-type: none"> <li>Progress development of the 2016 event, Kaleidoscope, in partnership with Mellen Events.</li> </ul>	Jul – Sep 2016	<p>Progress continued on the development of the 2016 Kaleidoscope event during the quarter. Key actions included:</p> <ul style="list-style-type: none"> <li>A presentation to Elected Members in August 2016.</li> <li>A press launch on 8 September with a 7 News Perth's feature story and a feature article in <i>The West Australian</i>.</li> <li>Agreement from Telstra to provide in-kind Wi-Fi services for the event.</li> <li>Sponsorship secured from Joondalup Health Campus and ECU Joondalup, each committing to \$60,000 in sponsorship.</li> <li>Agreement of Media Partners for 2016, ie SevenWest (TV and print) and NOVA 937 (radio).</li> </ul>		
			Oct – Dec 2016	<p>The inaugural Kaleidoscope festival was delivered with excellent feedback received. Kaleidoscope/Mellen achieved the KPIs set for the event, attracting a crowd of 50,000 people to the City Centre (target was 20,000 people over four nights) and achieving a customer satisfaction rating of 88% (KPI target was 85%).</p> <p>An evaluation of the event has commenced.</p>		✓
			Jan – Mar 2017	<ul style="list-style-type: none"> <li>Finalise development of 2016 event.</li> <li>Deliver event.</li> </ul>		
			Apr – Jun 2017	<ul style="list-style-type: none"> <li>Evaluate outcomes of the 2016 event and commence planning for the 2017 event.</li> <li>Continue planning for the 2017 event.</li> </ul>		

# Economic Prosperity, Vibrancy and Growth

## STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b><u>Ocean Reef Marina</u></b> Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case and progress the Ocean Reef Marina up to construction and activation.	Destination City	<ul style="list-style-type: none"> <li>Continue to progress the planning and environmental approvals for the Ocean Reef Marina.</li> <li>Progress identification of the ultimate proponent for the project.</li> </ul>	Jul – Sep 2016	<p>At its meeting held on 16 August 2016, Council noted that an amendment to the City's <i>District Planning Scheme</i> boundary to incorporate the Ocean Reef Marina will be initiated. At the same meeting Council also gave in principle support for an amendment to the City's district boundary to incorporate the development.</p> <p>At a Special Meeting of Council held 29 August 2016 the intent of the Chief Executive Officer to resubmit the amended draft Public Environmental Review to the Environmental Protection Authority for approval to advertise was noted.</p> <p>Following resubmission of the documentation, the Office of the Environmental Protection Authority requested further amendments which were subsequently made. The final Public Environmental Review was forwarded to the Environmental Protection Authority on 27 September 2016.</p> <p>Liaison continued with the Department of Planning regarding the concurrent advertising of the <i>Metropolitan Region Scheme</i> amendment and the Public Environmental Review.</p> <p>In September 2016, the Minister for Lands, Hon Terry Redman MLA, announced that the State Government, through LandCorp, would assume the lead role for the Ocean Reef Marina Project.</p> <p>At its meeting held on 20 September 2016, Council endorsed the draft Memorandum of Understanding between the City, LandCorp and the State Government.</p>		
			Oct – Dec 2016	<p>The Environmental Protection Authority approved the public advertising of the final Public Environmental Review. Advertising commenced on 22 November 2016 and will be open until 24 February 2017.</p> <p>The Minister for Planning released the Metropolitan Region Scheme Amendment report for public advertising on 22 November 2016, also closing on 24 February 2017.</p> <p>As part of the Ocean Reef Marina Communications Strategy (as noted by Council in April 2016) and to align with the commencement of the advertising process, the City conducted two community forums on 5 and 8 December 2016. The forums were attended by approximately 250 community members.</p> <p>Throughout the quarter the City continued to liaise with LandCorp on the preparation of the Ocean Reef Marina Business Case and Cabinet Submission for State Government consideration.</p>		✓
			Jan – Mar 2017			

# Economic Prosperity, Vibrancy and Growth

## STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> <li>Continue to progress the planning and environmental approvals for the Ocean Reef Marina.</li> <li>Finalise the identification of the ultimate proponent for the project.</li> </ul>	Apr – Jun 2017			
<b><u>Establishment of Cafes, Kiosks and Restaurants – Pinnaroo Point, Hillarys</u></b> Progress the establishment of high quality, environmentally sustainable café and kiosk facilities on identified sites owned or managed by the City.	Destination City	<ul style="list-style-type: none"> <li>Progress lease agreement.</li> <li>Commence development approvals process.</li> </ul>	Jul – Sep 2016	At its meeting held on 16 August 2016, Council endorsed a new location at Pinnaroo Point for the café development, as proposed by Rock (WA) Pty Ltd trading as White Salt. The City met with representatives of Rock (WA) Pty Ltd trading as White Salt to negotiate a sub-lease agreement for the development of a café. Liaison with the Department of Lands to progress the Crown land lease for the development of a café continued. Rock (WA) Pty Ltd trading as White Salt continued to progress the preparation of a development application for the café.		
		<ul style="list-style-type: none"> <li>Continue development approvals process.</li> </ul>	Oct – Dec 2016	Rock (WA) Pty Ltd trading as White Salt continued to progress the preparation of a development application for the café. The City continued to liaise with the Department of Lands regarding a Crown Land lease for the café.		✓
		<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	Apr – Jun 2017			
<b><u>Establishment of Cafes, Kiosks and Restaurants – Burns Beach</u></b> Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination City	<ul style="list-style-type: none"> <li>Progress an Expression of Interest process to identify a preferred respondent for the facility.</li> </ul>	Jul – Sep 2016	Preparation of the relevant documentation to facilitate an Expression of Interest process for a restaurant facility at Burns Beach continued.		
			Oct – Dec 2016	Preparation of the relevant documentation to facilitate an Expression of Interest process for a restaurant facility at Burns Beach continued. At its meeting held on 13 December 2016, the Finance Committee authorised the Chief Executive Officer to request Expressions of Interest for the development of a café/restaurant at Burns Beach commencing in March 2017.		✓
			Jan – Mar 2017			

# Economic Prosperity, Vibrancy and Growth

## STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> <li>Seek Council endorsement of a preferred respondent for the facility.</li> <li>Commence lease negotiations with the preferred respondent for the facility.</li> </ul>	Apr – Jun 2017			

# The Natural Environment

## Aspirational Outcome:

“The City is a global leader in adaptive environmental management. It works closely with the community to protect and enhance the natural environment, while celebrating and showcasing its natural assets to the world.”

### ENVIRONMENTAL RESILIENCE

To continually adapt to changing local environmental conditions.

#### Strategic Initiatives

- Understand the local environmental context.
- Identify and respond to environmental risks and vulnerabilities.
- Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources.

### COMMUNITY INVOLVEMENT

To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.

#### Strategic Initiatives

- Elevate community awareness regarding its impact on the natural environment.
- Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
- Facilitate active involvement from the community in preserving and enhancing the natural environment.

### ACCESSIBLE ENVIRONMENTS

To develop an appreciation for local natural assets by providing appropriate access to natural areas.

#### Strategic Initiatives

- Promote significant local natural areas.
- Build an effective interface between humans and the natural environment.
- Immerse learning opportunities within the natural environment.
- Obtain appropriate recognition for our natural areas.

### ENVIRONMENTAL LEADERSHIP

To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

#### Strategic Initiatives

- Demonstrate leadership in environmental enhancement and protection initiatives.
- Promote environmental scholarship and effective environmental management practices to a global audience.
- Actively support local environmental research initiatives.

# The Natural Environment

## STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>Environment Plan 2014-2019</b> Implement the <i>Environment Plan</i> to provide strategic direction in the delivery of environmental initiatives within the City.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Implement actions from the <i>Environment Plan</i>.</li> <li>Present progress report to Elected Members against the <i>Environment Plan</i>.</li> </ul>	Jul – Sep 2016	An update on achievements against the <i>Environment Plan</i> was drafted and will be presented to Elected Members in the second quarter. Implementation of the <i>Environment Plan</i> continued during the quarter including: <ul style="list-style-type: none"> <li>Council endorsement of <i>Shepherd's Bush Reserve Management Plan</i>;</li> <li>Council endorsement to release the draft <i>Weed Management Plan</i> for community consultation; and</li> <li>Finalisation of the draft <i>City Water Plan 2016–2021</i> to be presented to Elected Members in the second quarter of 2016-17.</li> </ul>		
			Oct – Dec 2016	An update on achievements against the <i>Environment Plan</i> was provided to Elected Members during the quarter. Implementation of the <i>Environment Plan</i> continued during the quarter including: <ul style="list-style-type: none"> <li>Community consultation completed for the <i>draft Weed Management Plan</i> and endorsement of the final Plan at the December Council meeting;</li> <li>Community consultation completed for the <i>draft City Water Plan 2016-2021 Plan</i> and endorsement of the final Plan at the December Council meeting; and</li> <li>Delivery of a community <i>Food Forests Seminar</i> as part of the Think Green Environmental Education Program.</li> </ul>		✓
			Jan – Mar 2017			
			Apr – Jun 2017			
<b>Climate Change Strategy 2014-2019</b> Implement the <i>Climate Change Strategy</i> to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Implement actions from the <i>Climate Change Strategy</i>.</li> <li>Present progress report to Elected Members against the <i>Climate Change Strategy</i>.</li> </ul>	Jul – Sep 2016	An update on achievements against the <i>Climate Change Strategy</i> was drafted and will be presented to Elected Members in the second quarter. Implementation of the <i>Climate Change Strategy</i> continued during the quarter including: <ul style="list-style-type: none"> <li>Establishment of the Coastal Monitoring Program for 2016-17;</li> <li>Preparation of a draft <i>Local Coastal Planning Policy</i> to be presented to Elected Members in the second quarter; and</li> <li>Preparation and analysis of annual water and energy consumption data to be included in the City's Annual Report.</li> </ul>		

# The Natural Environment

## STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status	
		<ul style="list-style-type: none"> <li>Implement actions from the <i>Climate Change Strategy</i>.</li> </ul>	Oct – Dec 2016	<p>An update of achievements against the <i>Climate Change Strategy</i> was provided to Elected Members during the quarter.</p> <p>Implementation of the <i>Climate Change Strategy</i> continued during the quarter including:</p> <ul style="list-style-type: none"> <li>Continued development of the <i>Coastal Infrastructure Adaptation Plan</i>;</li> <li>Endorsement of the draft <i>Local Coastal Planning Policy</i> to be released for public comment;</li> <li>Beach profile surveys undertaken during October as part of the Coastal Monitoring Program for 2016-17; and</li> <li>Continued development of the City's <i>Bushfire Risk Management Plan</i>.</li> </ul>		✓	
			Jan – Mar 2017				
			Apr – Jun 2017				
<p><b>Coastal Infrastructure Adaptation Planning</b></p> <p>Develop and implement the <i>Coastal Infrastructure Adaptation Plan</i> and site specific infrastructure adaptation plans to address hazard and risk along the City's coastal zone.</p>	<p>Environmental resilience</p> <p>Accessible environments</p> <p>Community involvement</p> <p>Environmental leadership</p>	<ul style="list-style-type: none"> <li>Commence development of the <i>Coastal Infrastructure Adaptation Plan</i>.</li> <li>Implement <i>Coastal Vulnerability Engagement and Communication Plan</i> to inform the community of the City's actions relating to coastal vulnerability.</li> </ul>	Jul – Sep 2016	<p>Significant progress was made in the implementation of the Coastal Adaptation Planning and Implementation Project including:</p> <ul style="list-style-type: none"> <li>Letters distributed to property owners within coastal hazard areas informing them of the potential vulnerability of their properties;</li> <li>A community information session held for affected property owners; and</li> <li>A coastal vulnerability information campaign launched including information on the City's website and in the local media.</li> </ul>			
			Oct – Dec 2016	<p>Development of the <i>Coastal Infrastructure Adaptation Plan</i> continued during the quarter. The draft Plan will be finalised during the third quarter of 2016-2017.</p>		✓	
			Jan – Mar 2017	<ul style="list-style-type: none"> <li>Finalise and implement the <i>Coastal Infrastructure Adaptation Plan</i>.</li> <li>Commence development of site-specific adaptation plans.</li> </ul>			

# The Natural Environment

## STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status	
		<ul style="list-style-type: none"> <li>Implement the <i>Coastal Infrastructure Adaptation Plan</i>.</li> <li>Continue development of site-specific adaptation plans.</li> </ul>	Apr – Jun 2017				
<b><u>Shepherd's Bush Natural Area Management Plan</u></b> Finalise the <i>Shepherd's Natural Area Management Plan</i> , Kingsley, for the environmental management of the bushland area.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Finalise the draft <i>Shepherd's Bush Natural Area Management Plan</i>.</li> <li>Present report to Council seeking endorsement of the draft <i>Shepherd's Bush Natural Area Management Plan</i>.</li> </ul>	Jul – Sep 2016	The draft <i>Shepherd's Bush Natural Area Management Plan</i> was endorsed for community consultation by Council in July 2016 and community consultation occurred during July and August. Feedback from the community was analysed and incorporated into the draft Plan.  Council adopted the draft <i>Shepherd's Bush Reserve Management Plan</i> at its 20 September Council Meeting.			
			Oct – Dec 2016	Implementation of the <i>Shepherd's Bush Natural Area Management Plan</i> commenced with a number initiatives being progressed this quarter including: <ul style="list-style-type: none"> <li>Formation of a Friends' Group; and</li> <li>Weed management activities implemented in accordance with the Management Plan.</li> </ul>		✓	
			Jan – Mar 2017				
			Apr – Jun 2017				
<b><u>Hillarys – Kallaroo Foreshore Management Plan</u></b> Finalise a Management Plan for the Hillarys – Kallaroo Foreshore, for the environmental management of the coastal foreshore area.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Present draft Management Plan to Council seeking endorsement.</li> </ul>	Oct – Dec 2016	Hillarys – Kallaroo Coastal Foreshore Reserve Management Plan was endorsed by Council at its meeting held on 13 December 2016.		✓	
<b><u>Craigie Bushland Management Plan</u></b> Develop a Management Plan for Craigie Bushland, Craigie, for the	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Develop <i>Craigie Bushland Management Plan</i> including overseeing the flora and fauna survey of the site.</li> </ul>	Jul – Sep 2016	A consultant was appointed to undertake flora, fauna and fungi survey to inform the development of the <i>Craigie Bushland Management Plan</i> .			
			Oct – Dec 2016	The flora, fauna and fungi survey was completed during the quarter. A report from the consultants will be reviewed in the third quarter of 2016-17.		✓	

# The Natural Environment

## STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
environmental management of the bushland area.			Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Develop <i>Craigie Bushland Management Plan</i> including overseeing the flora and fauna survey of the site.</li> <li>Provide information to Elected Members on the draft <i>Craigie Bushland Management Plan</i>.</li> </ul>	Apr – Jun 2017			
<b>Weed Management Plan</b> Implement the Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Present draft <i>Weed Management Plan</i> to Council seeking endorsement to conduct targeted consultation.</li> </ul>	Jul – Sep 2016	The draft <i>Weed Management Plan</i> was endorsed by Council for community consultation at its meeting on 20 September 2016. The feedback from the community consultation will be presented to Council in the second quarter.		
		<ul style="list-style-type: none"> <li>Conduct targeted consultation.</li> </ul>	Oct – Dec 2016	Community consultation was undertaken from 10 October to 31 October 2016. A total of 22 submissions were received in the consultation period. The draft <i>Weed Management Plan</i> was subsequently endorsed by Council at its meeting of 13 December 2016.		✓
		<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of the <i>Weed Management Plan</i>.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Implement actions from the <i>Weed Management Plan</i>.</li> </ul>	Apr – Jun 2017			
<b>Pathogen Management Plan</b> Implement the <i>Pathogen Management Plan</i> to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Implement actions from the <i>Pathogen Management Plan</i>.</li> <li>Oversee the Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.</li> </ul>	Jul – Sep 2016	A major review of the <i>Pathogen Management Plan</i> commenced and will continue in the second quarter.  Implementation of actions within the <i>Pathogen Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> <li>Liaison with Murdoch University's Centre for Phytophthora Science and Management to explore opportunities for partnership projects to be included within the updated Plan;</li> <li>A presentation made by a City representative on the City's approach to pathogen management at the 2016 Dieback Information Conference; and</li> <li>The treatment of trees in Naturaliste Park Iluka to combat pathogen infestation.</li> </ul>		
			Oct – Dec 2016	The City engaged consultants to undertake the Pathogen Mapping and Sampling Project for 2016-17. Sampling commenced during the quarter and will continue in the third quarter of 2017-16.		✓

# The Natural Environment

## STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Implement actions from the <i>Pathogen Management Plan</i>.</li> <li>Oversee the Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.</li> <li>Undertake a major review of the current Plan and commence development of a new <i>Pathogen Management Plan</i>.</li> </ul>	Apr – Jun 2017			
<b>Bushland Fire Management Plan</b> Develop and implement a Bushland Fire Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Finalise the development of a <i>Bushland Fire Management Plan</i>.</li> </ul>	Jul – Sep 2016	Development of the <i>Bushland Fire Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> <li>Liaison with the City of Wanneroo regarding the work being undertaken within the City of Wanneroo regarding bushfire risk mitigation;</li> <li>Liaison with the Department of Fire and Emergency Services and Office of Bushfire Risk Management regarding the draft <i>Bushfire Risk Management Plan</i>; and</li> <li>A draft community consultation and engagement plan completed.</li> </ul>		
			Oct – Dec 2016	Development of the <i>Bushland Fire Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> <li>Liaison with the Department of Fire and Emergency Services and Office of Bushfire Risk Management regarding the draft <i>Bushfire Risk Management Plan</i>;</li> <li>Completion of a draft <i>Bushfire Risk Management Plan</i> for review by the Department of Fire and Emergency Services; and</li> <li>Amendments made to the draft Plan following the review by the Department of Fire and Emergency Services.</li> </ul>		✓
		<ul style="list-style-type: none"> <li>Provide information on the <i>Bushland Fire Management Plan</i> to Elected Members.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Commence implementation of the Plan.</li> </ul>	Apr – Jun 2017			

# The Natural Environment

## STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status	
<b><u>Friends' Group Activities</u></b> Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Update Friends' Group Page on the City's website.</li> <li>Undertake actions as per agreed 2016-17 work plan for each Friends' Group.</li> <li>Publish quarterly Friends' Group Newsletter highlighting activities of the groups.</li> </ul>	Jul – Sep 2016	The winter edition of the Friends' Group Newsletter was published during the quarter. Friends' group contact information was updated on the Friends' Group Page on the City's website. The City assisted Friends' Groups with planting and weed control in accordance with their annual work programs.			
			Oct – Dec 2016	The spring edition of the Friends' Group Newsletter was published. The Friends' Groups were provided with both technical advice and on-ground assistance.		✓	
			Jan – Mar 2017				
			Apr – Jun 2017	<ul style="list-style-type: none"> <li>Update Friends' Group Page on the City's website.</li> <li>Undertake actions as per agreed 2016-17 work plan for each Friends' Group.</li> <li>Publish quarterly Friends' Group Newsletter highlighting activities of the groups.</li> <li>Develop Friends' Group work plans and schedules for 2017-18.</li> </ul>			
<b><u>Yellagonga Integrated Catchment Management Plan 2015-2019</u></b> Implement the <i>Yellagonga Integrated Catchment Management Plan (YICM)</i> in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Implement projects from the YICM Plan.</li> </ul>	Jul – Sep 2016	An update on achievements against the <i>YICM Plan</i> was drafted and will be presented to Elected Members in the second quarter. Implementation of actions within the YICM Plan continued during the quarter including: <ul style="list-style-type: none"> <li>Receipt of the 2015-16 Water Quality Monitoring Program final report on the 31 August 2016.</li> <li>A draft report prepared providing an update on the Yellagonga Water Quality Monitoring and Improvement Program 2015-16 with reports to be released to Elected Members and stakeholders during the second quarter.</li> <li>Preparations made for two Creatures of the Dark Night Stalks which will occur in the second quarter.</li> </ul>			

# The Natural Environment

## STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Oct – Dec 2016	An update on achievements against the <i>YICM Plan</i> will be presented to Elected Members during the third quarter. Implementation of actions within the <i>YICM Plan</i> continued during the quarter including: <ul style="list-style-type: none"> <li>An update on the Yellagonga Water Quality Monitoring and Improvement Program 2015-16 provided to Elected Members during the quarter; and</li> <li>Two Creatures of the Dark Night Stalks were held at Neil Hawkins Park during the quarter.</li> </ul>	On Track	✓
			Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Implement projects from the <i>YICM Plan</i>.</li> <li>Commence annual review of progress of projects.</li> </ul>	Apr – Jun 2017			
<b><u>Landscape Master Plan 2009-2019</u></b> <b><u>Eco-Zoning and Hydro-Zoning in Parks</u></b> <b><u>MacDonald Park, Padbury</u></b> Design and implement principles of eco-zoning and hydro-zoning in MacDonald Park, Padbury, to increase water efficiency and install new park infrastructure.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Develop scope of works.</li> <li>Develop concept design.</li> </ul>	Jul – Sep 2016	The concept design was completed and the scope of works developed during this quarter.		
		<ul style="list-style-type: none"> <li>Develop tender documentation.</li> <li>Conduct community consultation.</li> <li>Develop final design.</li> <li>Award tender.</li> </ul>	Oct – Dec 2016	The hydrozone masterplan was completed. Preparation of tender documentation commenced during the quarter. Community consultation was postponed until the third quarter of 2016-17.	On Track	✓
		<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	Apr – Jun 2017			

# The Natural Environment

## STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>Beach Management Plan</b> Finalise the review of the <i>Beach Management Plan</i> to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	Environmental leadership	<ul style="list-style-type: none"> <li>Finalise the review of the <i>Beach Management Plan</i> and present to Elected Members.</li> </ul>	Oct – Dec 2016	At its meeting of 13 December 2016, Council resolved to make the <i>City of Joondalup Animals Amendment Local Law 2016</i> . Following gazettal, the City will progress actions contained within the <i>Animals Amendment Local Law 2016</i> as follows: <ul style="list-style-type: none"> <li>Take action to cease the exercise of horses at Hillarys Beach; and</li> <li>Remove redundant provisions within the local law relating to dog exercise areas and dog prohibited areas.</li> </ul> The review of the Beach Management Plan will commence once these actions have been finalised.		✓
<b>City Water Plan 2016-2021</b> Finalise development of the <i>City Water Plan 2016-2021</i> to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Finalise development of the <i>City Water Plan 2016-2021</i> and develop Implementation Plan.</li> </ul>	Jul – Sep 2016	The draft <i>City Water Plan 2016 – 2021</i> was finalised and will be presented to Council seeking endorsement for community consultation in October 2016.		
		<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of the Plan.</li> <li>Implement actions from the <i>City Water Plan</i>.</li> </ul>	Oct – Dec 2016	Council endorsed the release of the draft <i>City Water Plan 2016-2021</i> for public consultation from 24 October to 14 November 2016. The draft <i>City Water Plan</i> was subsequently endorsed by Council on 13 December 2016. Ongoing actions were implemented during the quarter to facilitate the conservation of water and water quality improvement initiatives.		✓
		<ul style="list-style-type: none"> <li>Implement actions from the <i>City Water Plan</i>.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Implement actions from the <i>City Water Plan</i>.</li> <li>Undertake a review of progress made against the <i>City Water Plan</i>.</li> </ul>	Apr – Jun 2017			
<b>Adopt-a-Coastline Project</b> Administer and assist with the implementation of the Adopt-a-Coastline Project in partnership with local schools to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Exhibit displays of work from individual schools developed as part of the Adopt-a-Coastline Program from the previous year.</li> </ul>	Jul – Sep 2016	Students from St Mark's Anglican Community School, Springfield and Bambara Primary Schools had their work on display in Joondalup Library from 8 July to 5 August. The work reflected the learning outcomes achieved during the Program.		
		<ul style="list-style-type: none"> <li>Commence planning for the 2016-17 Adopt-a-Coastline Program.</li> </ul>	Oct – Dec 2016	Planning for the 2017 program commenced with proposed implementation to include two bushland sites into the 2017 program.		✓
		<ul style="list-style-type: none"> <li>Invite applications from schools and inform successful schools.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Deliver Adopt-a-Coastline Program in conjunction with schools.</li> </ul>	Apr – Jun 2017			

# The Natural Environment

## STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>Think Green Program</b> Implement the Think Green Program to raise community awareness of the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Implement actions in accordance with the approved Project Plans.</li> </ul>	Jul – Sep 2016	A project plan and schedule for the Think Green Environmental Education Program for 2015-16 was completed during the quarter. Preparations were made for a Food Forest workshop to be delivered in November at the Warwick Community Hall, Warwick.		
			Oct – Dec 2016	Implementation of the Think Green Environmental Education Program continued during the quarter including: <ul style="list-style-type: none"> <li>Delivery of a community <i>Food Forests Seminar</i> at the Warwick Community Hall, Warwick;</li> <li>Two Creatures of the Dark Night Stalks held at Neil Hawkins Park; and</li> <li>Continued implementation of the eco-home audits to approximately 40 households within the City.</li> </ul>		
			Jan – Mar 2017			
			Apr – Jun 2017			
<b>Waste Management Plan 2016-2021</b> Implement the City's <i>Waste Management Plan</i> to provide guidance on City Waste operations.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> <li>Implement actions contained within the <i>Waste Management Plan</i>.</li> </ul>	Jul – Sep 2016	The following actions were progressed during the quarter: <ul style="list-style-type: none"> <li>The continued 360L bin trial with approximately 2,000 bins now delivered;</li> <li>Delivery of education programs in schools;</li> <li>Assistance provided to the Mindarie Regional Council with delivery of a pilot program across selected primary schools;</li> <li>Continued community awareness programs on revised waste services, eg bulk hard waste collection, clothing drop offs, etc;</li> <li>A clothing collection event held on 27 August 2016;</li> <li>An e-waste event held on 10 and 11 September 2016; and</li> <li>Finalisation of a Waste Guide for release in October 2016.</li> </ul>		
			Oct – Dec 2016	The following actions were progressed during the quarter: <ul style="list-style-type: none"> <li>Continued implementation of the 360L bin trial with approximately 2,500 bins delivered;</li> <li>Continued delivery of education programs in schools;</li> <li>Confirmed clothing and e-waste drop off events for February 2017; and</li> <li>A new waste guide delivered to residents.</li> </ul>		✓

# The Natural Environment

## STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Jan – Mar 2017			
			Apr – Jun 2017			
<b>Bulk Refuse Collection</b> Implement revised service for the collection of bulk waste, including greens collection, hard waste on demand collection and mattress and white goods.	Environmental resilience Environmental leadership	<ul style="list-style-type: none"> <li>• Advertise tender for new bulk hard waste collection service and award tender.</li> <li>• Implement green waste only scheduled collection service.</li> <li>• Progress a new online booking system for on demand hard waste service.</li> <li>• Conduct community education on the revised service.</li> </ul>	Jul – Sep 2016	The new bulk hard waste collection service tender was advertised and awarded. The bulk green waste scheduled collection service commenced on 4 July 2016. Implementation of an online booking system for on-demand hard waste services commenced. A community communication plan and materials were developed during the quarter for implementation in the second quarter of 2016-17.		
		<ul style="list-style-type: none"> <li>• Implement online booking system for on demand hard waste collection service.</li> <li>• Conduct community education on the revised service.</li> <li>• Implement new hard waste on request service.</li> </ul>	Oct – Dec 2016	The City commenced development of the online booking system for the on-demand hard waste collection service to be implemented during the third quarter of 2016-17. Information on the new service was distributed to residents in line with the community communication plan. The implementation of new bulk hard waste collection service commenced.		✓
		<ul style="list-style-type: none"> <li>• Seek Council endorsement of the new green waste collection contract.</li> </ul>	Apr – Jun 2017			

# Community Wellbeing

## Aspirational Outcome:

“The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.”

### QUALITY FACILITIES

To provide facilities of the highest quality which reflect the needs of the community now and into the future.

#### Strategic Initiatives

- Support a long-term approach to significant facility upgrades and improvements.
- Understand the demographic context of local communities to support effective facility planning.
- Employ facility design principles that will provide for longevity, diversity and inclusiveness and where appropriate, support decentralising the delivery of City services.

### CULTURAL DEVELOPMENT

For the community to have access to world-class cultural and artistic events and facilities.

#### Strategic Initiatives

- Establish a significant cultural facility with the capacity to attract world-class visual and performing arts events.
- Invest in publicly accessible visual art that will present a culturally-enriched environment.
- Actively engage event promoters to host iconic, cultural and sporting events within the City.
- Promote local opportunities for arts development.

### COMMUNITY SPIRIT

To have proud and active residents who participate in local activities and services for the betterment of the community.

#### Strategic Initiatives

- Support and encourage opportunities for local volunteering.
- Promote the sustainable management of local organisations and community groups.
- Deliver a program of community-based events and education that encourage social interaction within local neighbourhoods.
- Promote and support the needs of disadvantaged communities.
- Support and facilitate the development of community leaders.

### COMMUNITY SAFETY

For residents to feel safe and confident in their ability to travel and socialise within the community.

#### Strategic Initiatives

- Imbed safety principles into asset management and design.
- Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.
- Build a healthy community that is aware of and responsive to current public health risks.

# Community Wellbeing

## SERVICES AND PROGRAMS – COMMUNITY WELLBEING

Services/Programs	Quarter	Comments	Project Status	Budget Status
<b>Arts in Focus</b> <ul style="list-style-type: none"> <li>Report on activities and events held during the quarter.</li> <li>Report on publication of monthly newsletter.</li> </ul>	Jul – Sep 2016	No activities and events were held during the quarter. The monthly 'Arts in Focus' newsletter was distributed.		
	Oct – Dec 2016	No activities and events were held during the quarter. The monthly 'Arts in Focus' newsletter was distributed.		✓
	Jan – Mar 2017			
	Apr – Jun 2017			

# Community Wellbeing

## STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>Community Development Plan</b> Implement the actions from the <i>Community Development Plan</i> to guide the provision of community based services delivered by the City.	Quality facilities Cultural development Community spirit Community safety	<ul style="list-style-type: none"> <li>Implement actions from the <i>Community Development Plan</i>.</li> </ul>	Jul – Sep 2016	Key projects progressed during the quarter included: <ul style="list-style-type: none"> <li>Communities In Focus Program;</li> <li>Leaders in Focus Program;</li> <li>Age-Friendly Joondalup community engagement (survey and prioritisation workshops) developed and implemented to inform an <i>Age Friendly Joondalup Strategy</i>;</li> <li>Planning for the Art of Ageing program, Act Belong Commit, a major Youth event, expanded skate/BMX/scooter competitions and the development of a new Youth Working Group; and</li> <li>Delivery of Library services and programs, including significant events such as Children’s Book Week.</li> </ul>		
			Oct – Dec 2016	Actions from the Community Development Plan during the quarter included: <ul style="list-style-type: none"> <li>A review of Library events and programs;</li> <li>Development of project proposals for Communities in Focus;</li> <li>Redevelopment of the City’s youth website and implementation of the new youth website; and</li> <li>Launch of a new youth truck.</li> </ul>		✓
			Jan – Mar 2017			
			Apr – Jun 2017	<ul style="list-style-type: none"> <li>Implement actions from the <i>Community Development Plan</i>.</li> <li>Present progress report to Elected Members on the achievements of the <i>Community Development Plan</i>.</li> </ul>		
<b>Heathridge Park Master Plan</b> Investigate options for the design and construction of a new multi-purpose community centre in Heathridge to replace Heathridge Leisure Centre, Heathridge Park Clubroom and Guy Daniel Clubroom. The project will consider rationalising other site infrastructure such as parking, tennis courts and playgrounds.	Quality facilities	<ul style="list-style-type: none"> <li>Conduct a needs assessment and feasibility study and develop a business case.</li> </ul>	Oct – Dec 2016	A review of the requirements for the needs assessment and feasibility study was undertaken during the quarter.		✓
			Jan – Mar 2017			
			Apr – Jun 2017			

# Community Wellbeing

## STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status	
<b>HBF Arena Joondalup Redevelopment</b> Provide advice and support to Venues West on the expansion of sporting facilities.	Quality facilities	<ul style="list-style-type: none"> <li>Participate in project team and provide advice and support.</li> </ul>	Jul – Sep 2016	Detailed designs were finalised and relevant planning applications progressed. The contractor took possession of the site and commenced construction ground works.			
			Oct – Dec 2016	Construction continued and outstanding planning conditions were finalised.		✓	
			Jan – Mar 2017				
			Apr – Jun 2017				
<b>Timberlane Clubrooms, Woodvale</b> Complete refurbishment of existing clubrooms.	Quality facilities	<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	Jul – Sep 2016	Construction was completed during the quarter.		✓	
<b>Warwick Hockey Centre Development</b> Continue construction of a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space.	Quality facilities	<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	Jul – Sep 2016	Construction continued with the building external structure and synthetic hockey pitch sub-structure completed.			
			Oct – Dec 2016	Construction continued with the building external structure, internal works and synthetic hockey pitch. Works commenced on the car park and external landscaped areas.		✓	
			Jan – Mar 2017	<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>			
<b>Undercroft Bridge Clubroom Refurbishment, Percy Doyle Reserve</b> Refurbish existing facilities including building extension and toilet refurbishment.	Quality facilities	<ul style="list-style-type: none"> <li>Advertise tender and appoint contractor.</li> </ul>	Jul – Sep 2016	The tender was advertised and the contract awarded.			
			Oct – Dec 2016	<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Construction commenced during the quarter.		✓
			Jan – Mar 2017	<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>			

# Community Wellbeing

## STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b><u>Penistone Reserve Redevelopment, Penistone Park, Greenwood</u></b> Construct a clubroom facility and other infrastructure works in Penistone Park, Greenwood, for completion in 2017-2018.	Quality facilities Quality open spaces	<ul style="list-style-type: none"> <li>Undertake design.</li> </ul>	Jul – Sep 2016	Detailed design was completed and the preparation of tender documentation commenced.		
		<ul style="list-style-type: none"> <li>Advertise and award tender.</li> </ul>	Oct – Dec 2016	Tender documentation was completed and the tender for construction was advertised. The tender evaluation process commenced during the quarter.		✓
			Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Apr – Jun 2017			
<b><u>Kingsley Clubrooms Facility Refurbishment</u></b> Undertake works for facility upgrade.	Quality facilities	<ul style="list-style-type: none"> <li>Advertise tender and appoint contractor.</li> </ul>	Jul – Sep 2016	Tendered works were completed during the quarter.		✓
		<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	Oct – Dec 2016	Milestones for this project were completed in the previous quarter.		
<b><u>Sorrento Football Clubroom Refurbishment</u></b> Refurbish existing facility, including refurbishment of the hall, toilets and change rooms and replacement of external storage shed for construction in 2017-2018.	Quality facilities	<ul style="list-style-type: none"> <li>Undertake detailed design.</li> </ul>	Jul – Sep 2016	A report will be considered by Council at its October meeting seeking approval to proceed to the detailed design stage.		
		<ul style="list-style-type: none"> <li>Continue detailed design.</li> <li>Present report to Council on recommended works.</li> </ul>	Oct – Dec 2016	A report was presented to the October Council meeting and approval was given to proceed to the next stage of project planning. Detailed design continued during the quarter.		✓
<b><u>Sorrento Tennis Clubroom Refurbishment</u></b> Refurbish existing facility including refurbishment of the bar, players area and foyer for construction in 2017-2018.	Quality facilities	<ul style="list-style-type: none"> <li>Undertake detailed design.</li> </ul>	Jul – Sep 2016	A report will be considered by Council at its October meeting seeking approval to proceed to the detailed design stage.		
		<ul style="list-style-type: none"> <li>Continue detailed design.</li> <li>Present report to Council on recommended works.</li> </ul>	Oct – Dec 2016	A report was presented to the October Council meeting and approval was given to proceed to the next stage of project planning. Detailed design continued during the quarter.		✓
<b><u>Admiral Park Floodlight Upgrade, Heathridge</u></b> Upgrade three floodlights to Australian Standards.	Quality facilities	<ul style="list-style-type: none"> <li>Finalise project plan.</li> </ul>	Jul – Sep 2016	The project plan was developed, the design was completed and preparation of tender documentation commenced.		
		<ul style="list-style-type: none"> <li>Advertise tender.</li> </ul>	Oct – Dec 2016	The tender was advertised and the contract awarded during the quarter.		✓

# Community Wellbeing

## STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		• Appoint contractor.	Jan – Mar 2017			
		• Complete construction.	Apr – Jun 2017			
<b>Mullaloo Surf Life Saving Club</b> Provide advice to the Mullaloo Surf Life Saving Club on the refurbishment works (managed by Mullaloo Surf Life Saving Club).	Quality facilities	• Provide advice and support as required.	Jul – Sep 2016	The refurbishment of the Mullaloo Surf Life Saving Clubroom progressed with completion expected in late 2016.		
			Oct – Dec 2016	Construction was completed during the quarter.		✓
<b>State Emergency Services Building Refurbishment</b> Undertake works to refurbish the State Emergency Services (SES) Building at Winton Road, Joondalup.	Quality facilities	<ul style="list-style-type: none"> <li>• Advertise tender.</li> <li>• Appoint contractor.</li> <li>• Commence construction.</li> <li>• Continue construction.</li> <li>• Continue construction.</li> </ul>	Jul – Sep 2016	The tender was advertised and evaluation completed during the quarter. The contract will be awarded in the second quarter of 2016-17.		
			Oct – Dec 2016	The contract was awarded and construction commenced during the quarter.		✓
			Jan – Mar 2017			
			Apr – Jun 2017			
<b>Community Funding Program</b> Assist community based organisations to conduct projects, events and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories:	Quality development Community spirit	• Conduct Round 1 Funding Program.	Oct – Dec 2016	Round 1 of the Community Funding Program was conducted during the quarter with the following funds being awarded: <ul style="list-style-type: none"> <li>• Community Development: Four applications were approved totalling \$11,786;</li> <li>• Culture and the Arts Development: Three applications were approved totalling \$9,250; and</li> <li>• Environmental Development: One application was approved totalling \$4,000.</li> </ul> The Sport and Recreation Development Funding category has been merged with the Sports Development Funding Program.		✓

# Community Wellbeing

## STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<ul style="list-style-type: none"> <li>Environmental Development;</li> <li>Sport and Recreation Development;</li> <li>Community Services;</li> <li>Culture and Arts Development.</li> </ul>		<ul style="list-style-type: none"> <li>Conduct Round 2 Funding Program.</li> </ul>	Apr – Jun 2017			
<b>Cultural Program</b> Deliver program of community cultural events by target dates.	Cultural development Community spirit	The following events to be held: <ul style="list-style-type: none"> <li>NAIDOC Week Celebrations</li> <li>Sunday Serenades</li> </ul>	Jul – Sep 2016	The following cultural events were held during the quarter. <ul style="list-style-type: none"> <li>NAIDOC celebrations between 4 and 13 July 2016.</li> <li>Sunday Serenades on 17 July, 21 August and 18 September.</li> </ul>		
		The following events to be held: <ul style="list-style-type: none"> <li>Sunday Serenades</li> <li>Twilight Markets</li> <li>Little Feet Festival</li> <li>Summer Concerts 1</li> <li>Community Invitation Art Award</li> </ul>	Oct – Dec 2016	The following cultural events were held during the quarter. <ul style="list-style-type: none"> <li>Sunday Serenades concerts held on 16 October, 20 November and 11 December;</li> <li>Joondalup Twilight Markets held over five weeks in Central Walk, Joondalup from 18 November to 16 December;</li> <li>Little Feet Festival held on Sunday 23 October;</li> <li>Music in the Park Concert 1 held on Saturday 26 November; and</li> <li>Community Invitation Art Award Exhibition held at Lakeside Joondalup Shopping City from 16 October to 29 October 2016.</li> </ul>		✓
		The following events to be held: <ul style="list-style-type: none"> <li>Summer Concert 2 and 3</li> <li>Valentine's Concert</li> <li>Joondalup Festival</li> </ul>	Jan – Mar 2017			
		The following events to be held: <ul style="list-style-type: none"> <li>Community Art Exhibition</li> <li>Joondalup Eisteddfod</li> <li>Sunday Serenades</li> </ul>	Apr – Jun 2017			
<b>Public Art</b> Install permanent public artwork in the City of Joondalup.	Cultural development	<ul style="list-style-type: none"> <li>Install artwork in the City of Joondalup.</li> </ul>	Oct – Dec 2016	<i>Love Motel for Insects: Emperor Gum Moth</i> was installed in Grand Boulevard during the quarter.		✓

# Community Wellbeing

## STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<b>Arts Development Scheme</b> Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional artists within the City.	Cultural development	<ul style="list-style-type: none"> <li>Conduct Round 1 of Arts Development Scheme.</li> </ul>	Oct – Dec 2016	WA's flagship state dance company Co3 and Barking Gecko Theatre were both recipients of awards to bring their work to Joondalup.		✓
		<ul style="list-style-type: none"> <li>Conduct Round 2 of Arts Development Scheme.</li> </ul>	Apr – Jun 2017			
<b>Inside-Out Billboard Project</b> Install artwork featuring prominent WA artists.	Cultural development	<ul style="list-style-type: none"> <li>Commission artist for artwork on Joondalup Library Building.</li> </ul>	Oct – Dec 2016	A newly commissioned artwork by artist, Jules Tennant, was installed in on the Joondalup Library Building in October 2016.		✓
		<ul style="list-style-type: none"> <li>Install artwork on Joondalup Library Building.</li> <li>Commission artwork on the Joondalup Court House.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Install artwork on the Joondalup Court House.</li> </ul>	Apr – Jun 2017			
<b>Access and Inclusion Plan</b> Commence development of a new <i>Access and Inclusion Plan</i> to guide City operations and services to ensure they are inclusive of all members of the community, including people with disabilities and their families and carers.	Quality facilities Community spirit	<ul style="list-style-type: none"> <li>Conduct consultation.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Commence development of new plan.</li> </ul>	Apr – Jun 2017			
<b>Community Events</b> Deliver an annual program of community based events to encourage	Community spirit	Deliver the following events: <ul style="list-style-type: none"> <li>Youth Services School Holiday activities and events.</li> </ul>	Jul – Sep 2016	The Youth School Holiday activities and events were delivered.		✓

# Community Wellbeing

## STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
social interaction within local neighbourhoods.		Deliver the following events: <ul style="list-style-type: none"> <li>Youth Services School Holiday activities and events</li> <li>Neighbourhood BBQ Program</li> <li>International Volunteer Day</li> <li>International Day of People with a Disability</li> <li>International Volunteer Managers Day</li> </ul>	Oct – Dec 2016	The following activities were held during the quarter. <ul style="list-style-type: none"> <li>The Youth School Holiday activities and events;</li> <li>Neighbourhood BBQ Program with eight registrations received across four City wards;</li> <li>International Volunteer Day celebrated on 5 December and also included the publication of local volunteer stories on the City's website throughout the month of December;</li> <li>International Day of People with a Disability event held at Hillarys Boat Harbour on 3 December with over 40 residents participating; and</li> <li>International Volunteer Managers Day held on 5 November.</li> </ul>		✓
		Deliver the following events: <ul style="list-style-type: none"> <li>Youth Services School Holiday activities and events</li> <li>Neighbourhood BBQ Program</li> <li>Two skate, scooter and BMX Competitions</li> </ul>	Jan – Mar 2017			
		Deliver the following events: <ul style="list-style-type: none"> <li>Youth Services School Holiday activities and events</li> <li>National Volunteer Week</li> </ul>	Apr – Jun 2017			
<b>Homelessness Strategy</b> Develop a regional Homelessness Strategy in partnership with the City of Wanneroo.	Community spirit	<ul style="list-style-type: none"> <li>Confirm with the City of Wanneroo the process and timing for the development of the Strategy.</li> </ul>	Jul – Sep 2016	The process and timing for development of the Regional Strategy was finalised with the City of Wanneroo. Planning for a stakeholder workshop was undertaken which will be delivered in October 2016.		
		<ul style="list-style-type: none"> <li>Conduct stakeholder workshop.</li> <li>Establish project working group and develop project plan.</li> </ul>	Oct – Dec 2016	A regional Homelessness Stakeholder Forum was held on 27 October 2016. Development of a project plan has commenced.		✓
		<ul style="list-style-type: none"> <li>Develop draft Strategy and present to Elected Members.</li> </ul>	Jan – Mar 2017			
		<ul style="list-style-type: none"> <li>Present draft Strategy to Council seeking endorsement.</li> </ul>	Apr – Jun 2017			

# Community Wellbeing

## STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status	
<b><u>Duncraig Edible Garden</u></b> Consider the feasibility of expanding the Duncraig Edible Garden, a community garden located in Percy Doyle Reserve, Duncraig.	Community spirit	<ul style="list-style-type: none"> <li>Present report to Council on the feasibility of expanding the Duncraig Edible Garden.</li> </ul>	Oct – Dec 2016	A report on the status of the Duncraig Edible Garden was presented to Council on 13 December 2016. Council requested a further report on the feasibility of a further expansion to the Duncraig Edible Garden be presented to Council before December 2017.		✓	
<b><u>Community Wellbeing Survey</u></b> Develop and conduct a biennial Community Wellbeing Survey to measure community perceptions of overall health, wellbeing and safety.	Community spirit	<ul style="list-style-type: none"> <li>Develop survey.</li> </ul>	Jan – Mar 2017				
	Community safety	<ul style="list-style-type: none"> <li>Finalise content and distribute survey.</li> </ul>	Apr – Jun 2017				
<b><u>Community Safety and Crime Prevention Plan</u></b> Implement and contribute to community safety programs and services in the City in line with the <i>Community Safety and Crime Prevention Plan</i> .	Community spirit Community safety	<ul style="list-style-type: none"> <li>Implement actions from the <i>Community Safety and Crime Prevention Plan</i>.</li> </ul>	Jul – Sep 2016	Actions from the <i>Community Safety and Crime Prevention Plan</i> continued to be implemented during the quarter including ongoing support for Neighbourhood Watch, the WA Police E-Watch Program and the introduction of the expanded Adopt-a-Spot Program.			
		<ul style="list-style-type: none"> <li>Present progress report to Elected Members on the achievements against the <i>Community Safety and Crime Prevention Plan</i>.</li> <li>Implement actions from the <i>Community Safety and Crime Prevention Plan</i>.</li> </ul>	Oct – Dec 2016	Information on the progress of the <i>Community Safety and Crime Prevention Plan</i> was provided to Elected Members in November 2016.		✓	
			Jan – Mar 2017				
			Apr – Jun 2017				
<b><u>Civic Ceremonies</u></b> The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City.	Community spirit	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver planned functions and ceremonies.</li> </ul>	Jul – Sep 2016	The City held five Citizenship Ceremonies during the quarter at which 384 local residents became Australian citizens.  The following civic functions were held: <ul style="list-style-type: none"> <li>NAIDOC Week Launch;</li> <li>Library Volunteer Appreciation Dinner;</li> <li>Policy Reception; and</li> <li>Duyfken Replica Ship Reception at Hillarys Boat Harbour.</li> </ul>			

# Community Wellbeing

## STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<p>The City also hosts a number of civic ceremonies and corporate functions throughout the year, including ceremonies such as:</p> <ul style="list-style-type: none"> <li>• Remembrance Day Memorial Service</li> <li>• ANZAC Day</li> </ul>			Oct – Dec 2016	<p>The City held one Citizenship Ceremony during the quarter at which 74 local residents became Australian citizens.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> <li>• Rates Prize Draw;</li> <li>• Community Invitation Art Award;</li> <li>• Mayoral Prayer Breakfast;</li> <li>• Remembrance Day;</li> <li>• Kaleidoscope VIP Launch;</li> <li>• Red Cross/Relay for Life Afternoon Tea;</li> <li>• Church Leaders Luncheon;</li> <li>• Community Christmas Reception;</li> <li>• Senior Staff and Stakeholders Reception;</li> <li>• Church Leaders Luncheon; and</li> <li>• Sorrento Beach Enclosure Launch.</li> </ul>		✓
			Jan – Mar 2017			
			Apr – Jun 2017			



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# Capital Works Quarterly Report - Financial Year 2016/2017

Quarter 2

ATTACHMENT 2

Version Control : 25/01/2017 - 3:31 PM

Trim Reference : 56593

## PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2115	CFWD-Chelsea Pk Irrigation Installation	7,335	0	0	7,586	10/08/2015	30/09/2016	100 %	Actual Completion	05/08/2016	Works Completed
PDP2152	Percy Doyle #3 Oval Irrigation Installat	0	143,000	113,000	4,588	25/07/2016	26/05/2017	40 %			Works in Progress
PDP2232	CFWD - Gradient Park Irrigation Upgrades	27,581	0	0	12,081	01/09/2015	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
PDP2236	CFWD - Gibson Park Irrigation Upgrades	16,519	0	0	4,677	05/10/2015	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
PDP2243	Newham Park Irrigation Upgrades	0	70,000	50,000	55,771	15/08/2016	27/01/2017	95 %			Works in Progress
PDP2244	Christchurch Park Irrigation Upgrades	0	150,000	70,000	2,917	15/08/2016	24/03/2017	50 %			Works in Progress
PDP2248	Belrose Park Irrigation Upgrades	0	121,500	60,000	0	15/08/2016	24/03/2017	50 %			Works in Progress
PDP2249	Melene Park Irrigation Upgrades	0	121,500	0	0	15/09/2016	26/05/2017	25 %			Works in Progress
PDP2252	Tree Planting Program	0	110,000	20,000	24,519	04/07/2016	30/06/2017	25 %			Works in Progress
PDP2256	MacDonald Park LMP	0	475,000	3,500	23,495	01/02/2017	30/11/2017	0 %	Multi-Year Project		Works Programed
PDP2258	Legana Park Irrigation Upgrades	0	55,000	0	0	06/03/2017	30/06/2017	0 %			Works Programed
PDP2260	Kiernan Park Irrigation Upgrades	0	35,000	0	0	15/08/2016	27/01/2017	90 %			Works in Progress
<b>Program Sub Total</b>		<b>51,435</b>	<b>1,281,000</b>	<b>316,500</b>	<b>135,636</b>						

## FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2044	Foreshore Path Drinking Fountain Program	0	25,000	1,500	25,383	01/02/2017	31/03/2017	100 %	Actual Completion	30/11/2016	Works Completed
FNM2046	Lilburne Park - Pathway Renewal	0	48,000	48,000	0	05/09/2016	31/10/2016	100 %	Actual Completion	18/04/2016	Works Completed
FNM2049	Shepherds Bush Park Path Renewal	0	48,000	48,000	0	01/10/2016	30/11/2016	0 %	Expected Completion	04/04/2017	Design Phase
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	70,000	27,500	27,908	01/08/2016	30/06/2017	40 %			Works in Progress
FNM2058	Conservation Reserves Interpretive Signa	0	60,000	5,500	4,145	01/03/2017	31/03/2017	0 %			Design Phase
FNM2059	Bushland Reserve Fencing Renewal Program	0	70,000	25,000	6,717	05/09/2016	30/06/2017	50 %			Works in Progress
FNM2060	Coastal Dual Use Path Seating Installati	0	35,000	0	10,240	01/08/2016	30/12/2016	100 %	Actual Completion	28/11/2016	Works Completed
FNM2071	Wetlands Renewal Program	0	100,000	34,000	11,111	01/10/2016	30/06/2017	20 %			Works in Progress
FNM2076	Natural Areas Asset Renewal Program	0	50,000	20,000	111,049	04/07/2016	30/06/2017	70 %			Works in Progress
<b>Program Sub Total</b>		<b>0</b>	<b>506,000</b>	<b>209,500</b>	<b>196,553</b>						

**PEP Parks Equipment Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	0	50,000	27,000	31,457	04/07/2016	30/06/2017	50 %			Works in Progress
PEP2517	CFWD-Tennis Court Resurfacing Program	56,910	100,000	33,000	79,609	07/11/2016	31/03/2017	50 %			Works in Progress
PEP2522	CFWD-Windermere Pk- New Playground Equip	20,000	0	0	120,455	01/04/2016	30/09/2016	100 %	Actual Completion	26/08/2016	Works Completed
PEP2613	Park Asset Renewal	0	67,000	20,000	35,171	15/08/2016	30/06/2017	30 %			Works in Progress
PEP2616	Barbeque Renewal Program	0	60,000	60,000	60,087	05/09/2016	25/11/2016	100 %	Actual Completion	25/11/2016	Works Completed
PEP2619	Bollard And Fencing Renewal Program	0	30,000	0	0	03/10/2016	23/12/2016	90 %	Expected Completion	10/02/2017	Works in Progress
PEP2620	Coastal Foreshore Showers Program	0	26,000	2,000	22,384	01/02/2017	31/03/2017	100 %	Actual Completion	30/11/2016	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	0	61,000	61,000	55,346	01/08/2016	28/10/2016	100 %	Actual Completion	28/10/2016	Works Completed
PEP2634	Newham Park Playspace Renewal	0	110,000	3,500	4,624	01/02/2017	31/03/2017	0 %			Works in Progress
PEP2637	Goal Post Renewal City Wide	0	40,000	0	0	13/02/2017	14/04/2017	0 %			Works Phased
PEP2638	Park Seating Renewal City Wide	0	30,000	30,000	27,861	01/08/2016	28/10/2016	100 %	Actual Completion	28/10/2016	Works Completed
PEP2642	Park Signage Renewal City Wide	0	60,000	30,000	3,269	04/07/2016	30/06/2017	0 %			Works in Progress
PEP2644	Park Vehicle Entry Renewal City Wide	0	40,000	0	0	09/01/2017	21/04/2017	0 %			Works in Progress
PEP2664	Barwon Park Playspace Renewal	0	110,000	3,500	2,999	06/03/2017	28/04/2017	0 %			Design Phase
PEP2673	Noal Gannon Park Playspace Renewal	0	110,000	110,000	96,945	05/09/2016	31/10/2016	100 %	Actual Completion	26/08/2016	Works Completed
PEP2677	Lysander Park Playspace Renewal	0	110,000	110,000	91,147	18/07/2016	30/08/2016	100 %	Actual Completion	26/08/2016	Works Completed
PEP2679	Carlton Park Playspace Renewal	0	110,000	3,500	611	01/04/2017	31/05/2017	0 %			Design Phase
PEP2685	Manapouri Park Playspace Renewal	0	110,000	3,500	6,789	01/02/2017	31/03/2017	10 %			Works Programed
PEP2687	Cunningham Park Playspace Renewal	0	110,000	3,500	85,821	01/12/2016	28/02/2017	100 %	Actual Completion	30/11/2016	Works Completed
PEP2691	Tom Walker Park Playspace Renewal	0	110,000	3,500	8,157	01/03/2017	30/04/2017	10 %			Works Programed
PEP2692	Iluka Foreshore Park New Playspace	0	110,000	3,500	2,901	01/03/2017	30/04/2017	0 %			Works Programed
PEP2697	Plumdale Park Playspace Renewal	0	110,000	3,500	8,786	03/04/2017	31/05/2017	20 %			Works Programed
PEP2725	Central Park Boardwalk Extension	0	220,000	20,000	6,094	03/04/2017	30/06/2017	0 %			Works Programed
PEP2728	CFWD-Fish Clean Station-Ocean Reef Boat	38,573	0	0	45,760	01/05/2016	30/11/2016	100 %	Actual Completion	23/09/2016	Works Completed
PEP2735	Mawson Park Playground	0	40,000	2,500	808	06/02/2017	31/03/2017	0 %			Design Phase
PEP2736	Camberwarra Park New Infrastructure	0	48,000	1,000	7,946	01/12/2016	29/12/2016	0 %	Expected Completion	17/03/2017	Works in Progress
PEP2759	Braden Park Drinking Fountain	0	8,000	0	8,228	01/05/2017	31/05/2017	100 %	Actual Completion	18/11/2016	Works Programed
<b>Program Sub Total</b>		<b>115,483</b>	<b>1,980,000</b>	<b>534,500</b>	<b>813,256</b>						

**SSE Streetscape Enhancement Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	0	800,000	400,000	372,522	01/08/2016	30/06/2017	50 %			Works in Progress
SSE2011	Arterial Roads Landscape Upgrade Program	0	800,000	400,000	372,522	16/01/2017	30/06/2017	50 %			Works in Progress
SSE2055	Streetscape Renewal Program	0	200,000	87,175	306,476	04/07/2016	30/06/2017	0 %			Investigation Phase
SSE2057	Leafy City Program	0	500,000	125,000	94,227	04/04/2017	30/06/2022	0 %	Multi-Year Project		Works Programed
<b>Program Sub Total</b>		<b>0</b>	<b>1,500,000</b>	<b>612,175</b>	<b>773,225</b>						

**LTM Local Traffic Management Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2091	Stage 2-Oceanside Prom-West View-Ocean R	54,284	820,000	620,000	594,601	04/04/2016	23/12/2016	100 %	Actual Completion	21/12/2016	Works Completed
LTM2093	Moondarra Way (0.65km)	0	80,000	80,000	69,389	04/07/2016	30/09/2016	100 %	Actual Completion	21/10/2016	Works Completed
LTM2123	Albion Street / Marmion Ave Intersection	0	90,000	66,500	7,547	03/10/2016	30/12/2016	0 %	Expected Completion	15/02/2017	Works Programed
LTM2128	CFWD - Marmion/Edinburgh Ped Crossing	-1,990	128,241	4,241	1,316	01/04/2017	30/06/2017	0 %			Design Phase
LTM2129	Marlock Drive Median Treatment	0	70,000	70,000	35,375	04/07/2016	30/09/2016	100 %	Actual Completion	30/09/2016	Works Completed
LTM2130	Hocking Pde / St Helier Dr intersection	0	30,000	15,000	3,242	03/10/2016	30/12/2016	0 %	Expected Completion	28/04/2017	Works Programed
LTM2132	Minor Road Safety Improvements	0	30,000	15,000	0	04/07/2016	30/06/2017	40 %			Works Programed
LTM2138	Warburton Ave / Leichhardt Ave intersect	0	30,000	6,000	2,290	03/10/2016	23/12/2016	0 %	Expected Completion	28/04/2017	Quotation Phase
LTM2139	Gibson Ave / Ellison Drive intersection	0	30,000	6,000	2,716	03/10/2016	23/12/2016	0 %	Expected Completion	28/04/2017	Quotation Phase
LTM2140	Sheppard Way verge treatment upgrade	0	40,000	7,000	2,220	03/10/2016	23/12/2016	0 %	Expected Completion	28/04/2017	Works in Progress
LTM2142	Beaumaris Bvd (160m)	0	40,000	7,000	528	03/10/2016	23/12/2016	0 %	Expected Completion	28/04/2017	Quotation Phase
<b>Program Sub Total</b>		<b>52,294</b>	<b>1,388,241</b>	<b>896,741</b>	<b>719,224</b>						

**SBS Blackspot Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2059	CFWD-Grand Blvd/Hodges Dr/Joondalup Dr	-73,260	73,260	0	0	01/02/2016	24/06/2016	100 %	Actual Completion	15/06/2016	Works Completed
SBS2060	CFWD-Whitfords Ave/Dampier Ave Inters	-168	15,000	0	0	01/03/2017	31/05/2017	0 %			Works Programed
SBS2062	CFWD- Stage 1 -Oceanside Promenade	353,214	0	0	479,935	01/04/2016	23/12/2016	100 %	Actual Completion	03/10/2016	Works Completed
SBS2064	CFWD-Joondalup Dr/Shenton Ave Lighting U	33,871	0	0	150,799	01/02/2016	24/06/2016	100 %	Actual Completion	21/06/2016	Works Completed
SBS2066	Erindale Road Pedestrian Improvements	0	165,000	65,000	7,941	01/10/2016	28/02/2017	0 %			Quotation Phase
SBS2068	Whitfords Ave & John Wilkie Turn Roundab	0	236,000	15,000	548	03/10/2017	31/05/2018	0 %	Multi-Year Project		Design Phase
SBS2069	Warwick Train Station Entrance	0	80,000	0	34	04/09/2017	22/12/2017	0 %	Multi-Year Project		Design Phase
SBS2070	Hepburn Ave & Glengarry Drive Roundabout	0	390,000	15,000	8,651	01/02/2017	31/05/2017	0 %			Works Programed
<b>Program Sub Total</b>		<b>313,657</b>	<b>959,260</b>	<b>95,000</b>	<b>647,908</b>						

**PFP Parking Facilities Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2022	Forrest Park - Additional Parking	0	120,000	5,000	0	01/02/2017	15/06/2017	0 %			Project Under Review
PFP2057	Whitfords Nodes South Car Park Renewal	0	0	0	0	04/04/2016	30/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
PFP2062	Chesapeak Way On-Street Parking	0	291,000	30,000	0	01/02/2017	15/06/2017	0 %			Design Phase
PFP2065	Walsh Loop Parking Improvements	0	100,000	0	796	01/02/2017	15/06/2017	0 %			Design Phase
PFP2070	Sorrento Foreshore Parking Improvements	0	431,000	15,000	111,368	04/07/2016	30/06/2017	95 %			Works in Progress
<b>Program Sub Total</b>		<b>0</b>	<b>942,000</b>	<b>50,000</b>	<b>112,165</b>						

**RDC Major Road Construction Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd-Marmion Ave-Swanson 1 + 2	-714,773	4,089,166	1,470,000	1,036,320	01/02/2016	15/06/2017	60 %			Works in Progress
RDC2017	Ocean Reef Rd/Joondalup Dr Inter	-30,752	1,543,000	802,200	415,929	25/08/2015	15/04/2017	90 %			Works in Progress
RDC2018	Whitfords Avenue Upgrades [DESIGN]	0	228,000	94,474	3,508	03/10/2017	31/05/2018	0 %	Multi-Year Project		Design Phase
<b>Program Sub Total</b>		<b>-745,525</b>	<b>5,860,166</b>	<b>2,366,674</b>	<b>1,455,757</b>						

**FPN New Path Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2045	Livingstone Way	0	40,000	40,000	14,653	01/08/2016	30/09/2016	100 %	Actual Completion	02/09/2016	Works Completed
FPN2048	CFWD - Strathyre Drive	-192	26,000	0	0	01/03/2017	31/03/2017	0 %			Investigation Phase
FPN2053	CFWD - Methuen Way	-239	29,950	0	0	01/03/2017	31/03/2017	0 %			Investigation Phase
FPN2128	Connolly Drive	0	24,000	24,000	23,338	05/09/2016	31/10/2016	100 %	Actual Completion	31/08/2016	Works Completed
FPN2160	Bus Shelter / Stops Program	0	25,000	0	18,104	04/01/2017	30/06/2017	75 %			Works in Progress
FPN2184	CFWD - Walkability - City Centre Signage	-13,545	25,000	20,000	18,556	04/08/2015	17/11/2016	50 %	Expected Completion	30/03/2017	Works Programed
FPN2187	CFWD-Walkability-Sunset Coast Trail Sign	8,612	0	0	4,764	01/07/2014	05/09/2016	100 %	Actual Completion	12/08/2016	Works Completed
FPN2196	CFWD-Walkability-Collier Pass Ped Improv	54,899	0	0	30,237	01/10/2015	15/08/2016	100 %	Actual Completion	29/07/2016	Works Completed
FPN2197	Walkability - Minor Pedestrian Improveme	0	5,000	2,000	0	01/10/2016	31/05/2017	0 %			Works Phased
FPN2201	Walkability - Shenton Ave Improvements	0	60,000	0	0	01/04/2017	31/05/2017	0 %			Investigation Phase
FPN2202	Walkability - Warwick Train Station Impr	0	50,000	500	34	04/09/2017	22/12/2017	0 %			Investigation Phase
FPN2216	Walkability - Collier Pass Car Pk	0	35,000	3,000	0	01/03/2017	11/05/2017	0 %			Design Phase
FPN2221	Trailwood Drive PBN Shared Path (DESIGN)	0	25,000	0	0	01/06/2017	30/06/2017	0 %	Multi-Year Project		Project Under Review
FPN2224	Ocean Reef Boat Harbour Access Pathway	0	0	0	34,039	01/09/2016	15/10/2016	100 %	Actual Completion	30/09/2016	Works Completed
<b>Program Sub Total</b>		<b>49,535</b>	<b>344,950</b>	<b>89,500</b>	<b>143,725</b>						

**FPR Path Replacement Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2074	Nautilus Way to Wanoona Place	0	13,000	13,000	13,312	04/07/2016	05/09/2016	100 %	Actual Completion	20/07/2016	Works Completed
FPR2106	Allenswood Road to Lobelia Street	0	13,500	13,500	12,991	04/07/2016	05/09/2016	100 %	Actual Completion	18/07/2016	Works Completed
FPR2108	Blackall Drive to Cadel Place	0	14,000	14,000	13,889	04/07/2016	05/09/2016	100 %	Actual Completion	04/08/2016	Works Completed
FPR2118	Macquarie Avenue to Evans Place	0	12,500	12,500	12,661	04/07/2016	05/09/2016	100 %	Actual Completion	21/07/2016	Works Completed
FPR2122	Cockman Road to Corrigan Way	0	14,000	14,000	12,017	01/08/2016	03/10/2016	100 %	Actual Completion	02/08/2016	Works Completed
FPR2125	Scott Place to Flinders Avenue	0	13,000	13,000	15,268	01/08/2016	03/10/2016	100 %	Actual Completion	16/08/2016	Works Completed
FPR2126	Blaxland Way to Alexander Road	0	16,000	16,000	15,125	01/08/2016	03/10/2016	100 %	Actual Completion	21/07/2016	Works Completed
FPR2127	Brisbane Drive to Hacking Place	0	10,500	10,500	10,895	01/08/2016	03/10/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2128	Carnegie Way to Rowlands Court	0	10,500	10,500	12,013	05/09/2016	30/11/2016	100 %	Actual Completion	26/07/2016	Works Completed
FPR2129	Durack Way to Mason Way	0	12,000	12,000	14,356	05/09/2016	30/11/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2130	Durack Way to MacDonald Avenue	0	12,000	12,000	12,984	05/09/2016	30/11/2016	100 %	Actual Completion	09/09/2016	Works Completed
FPR2131	Gillen Court to Mason Way	0	24,000	24,000	7,709	05/09/2016	30/11/2016	100 %	Actual Completion	09/09/2016	Works Completed
FPR2132	Giles Avenue to Mitchell Place	0	11,000	11,000	12,524	03/10/2016	30/12/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2133	Calectasia Street to Sandalwood Drive	0	25,000	25,000	18,226	03/10/2016	30/12/2016	100 %	Actual Completion	03/10/2016	Works Completed
FPR2134	Eyre Place to Young Court	0	7,500	7,500	8,743	03/10/2016	30/12/2016	100 %	Actual Completion	03/08/2016	Works Completed
FPR2135	Favenc Way to Throsby Way	0	12,000	12,000	13,472	03/10/2016	30/12/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2136	Forrest Road to Oxley Avenue	0	13,000	0	14,584	01/11/2016	31/01/2017	100 %	Actual Completion	21/07/2016	Works Completed
FPR2137	Carr Crescent to Dorchester Avenue	0	12,000	0	10,677	01/11/2016	31/01/2017	100 %	Actual Completion	17/08/2016	Works Completed
FPR2138	Hughes Court to Macgregor Drive	0	12,000	0	12,890	01/11/2016	31/01/2017	100 %	Actual Completion	01/08/2016	Works Completed
FPR2139	Tandy Court to Juniper Way	0	8,500	0	8,633	01/12/2016	28/02/2017	100 %	Actual Completion	16/08/2016	Works Completed
FPR2140	Macleay Drive to Phillip Court	0	11,000	0	11,045	01/12/2016	28/02/2017	100 %	Actual Completion	12/08/2016	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	0	30,000	15,000	5,403	04/07/2016	30/06/2017	50 %			Works in Progress
FPR2162	Coastal Foreshore Path Renewal	0	50,000	0	1,120	01/01/2017	31/03/2017	0 %			Works Phased
FPR2167	CFWD -Robertson Rd Cycleway Path Upgrade	523,548	700,000	655,000	869,700	01/03/2016	17/11/2016	100 %	Actual Completion	31/03/2017	Works Completed
FPR2186	Ocean Gate Parade Shared Path	0	70,000	70,000	40,153	05/09/2016	03/10/2016	50 %	Expected Completion	31/05/2017	Works in Progress
<b>Program Sub Total</b>		<b>523,548</b>	<b>1,127,000</b>	<b>960,500</b>	<b>1,180,389</b>						

**SWD Stormwater Drainage Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	33,000	16,500	3,673	04/07/2016	30/06/2017	5 %			Works in Progress
SWD2093	Fawcett Way Stage 2 Low Point Upgade	0	20,000	0	0	03/04/2017	19/05/2017	0 %			Works Phased
SWD2095	Beach Rd Upgrade Drainage	0	15,000	0	258	09/01/2017	03/02/2017	0 %			Works Programed
SWD2102	Creaney Drive - Drain Upgrade	0	50,000	0	0	06/03/2017	31/03/2017	0 %			Works Phased
SWD2133	Northshore Ave Sump Renewal works	0	50,000	3,000	0	03/04/2017	28/07/2017	0 %			Design Phase
SWD2146	Peninsula Avenue Drainage Upgrade	0	20,000	0	0	06/02/2017	17/03/2017	0 %			Works Phased
SWD2147	Fenellia Cres Drainage Upgrade	0	25,000	25,000	487	28/11/2016	23/12/2016	0 %	Expected Completion	28/04/2017	Works Programed
SWD2149	Hawker Avenue Drainage Upgrade	0	30,000	0	0	29/05/2017	30/06/2017	0 %			Works Phased
SWD2151	CFWD -Penistone Park Sump Beautification	32,862	0	0	25,073	01/03/2016	27/07/2016	100 %	Actual Completion	27/07/2016	Works Completed
SWD2153	Pacific Way Drainage Upgrades	0	15,000	15,000	467	28/11/2016	23/12/2016	0 %	Expected Completion	28/04/2017	Works Programed
SWD2155	Macquarie Avenue Drainage Upgrade	0	30,000	0	0	06/03/2017	31/03/2017	0 %			Works Phased
SWD2156	Johns Wood Drive Drainage Upgrade	0	20,000	20,000	13,768	27/09/2016	28/10/2016	100 %	Actual Completion	05/10/2016	Works Completed
SWD2157	Lehmann Court Drainage Upgrade	0	15,000	0	0	03/04/2017	05/05/2017	0 %			Works Phased
SWD2158	Adenmore Way Drainage Upgrade	0	20,000	20,000	15,329	03/10/2016	04/11/2016	100 %	Actual Completion	24/10/2016	Works Completed
SWD2160	Duncraig Road Drainage Upgrade	0	10,000	10,000	12,491	07/11/2016	11/11/2016	100 %	Actual Completion	22/11/2016	Works Completed
SWD2161	Hannah Court Drainage Upgrade	0	15,000	15,000	13,117	03/10/2016	04/11/2016	100 %	Actual Completion	11/11/2016	Works Completed
SWD2162	Marlock Drive Draiange Upgrade	0	15,000	0	28,921	12/09/2016	03/02/2017	100 %	Actual Completion	23/09/2016	Works Completed
SWD2163	Cockle Place Drainage Upgrade	0	6,000	6,000	39	04/07/2016	31/07/2016	100 %	Actual Completion	08/07/2016	Works Completed
SWD2164	Iluka Avenue Drainage Upgrade	0	20,000	20,000	0	04/07/2016	31/07/2016	100 %	Actual Completion	14/07/2016	Works Completed
SWD2165	Grenville Avenue Drainage Upgrade	0	10,000	10,000	0	04/07/2016	31/07/2016	100 %	Actual Completion	08/07/2016	Works Completed
SWD2166	Hodge Court Drainage Upgrade	0	6,000	0	0	03/04/2017	05/05/2017	0 %			Works Phased
SWD2167	Park Close Drainage Upgrade	0	15,000	0	0	29/05/2017	30/06/2017	0 %			Works Phased
SWD2174	Forrest Park Sump Beautification	0	150,000	0	186	30/01/2017	05/05/2017	0 %			Design Phase
SWD2175	Coolibah Park Sump Beautification	0	150,000	50,000	0	05/12/2016	03/03/2017	0 %			Design Phase
<b>Program Sub Total</b>		<b>32,862</b>	<b>740,000</b>	<b>210,500</b>	<b>113,806</b>						

**STL Lighting Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	0	25,000	10,000	1,415	04/07/2016	30/06/2017	5 %			Investigation Phase
STL2003	Joondalup City Centre Lighting	81,038	3,800,000	480,000	1,393,188	01/02/2016	30/06/2021	15 %	Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	0	25,000	10,000	5,228	04/07/2016	30/06/2017	20 %			Works Programed
STL2047	CFWD- Chichester Pk - Floodlight Upgrade	13,738	100,682	100,682	0	01/02/2016	31/05/2016	100 %	Actual Completion	27/05/2016	Works Completed
STL2049	Admiral Park - Floodlight Upgrade	0	519,313	1,500	11,076	01/02/2017	30/06/2017	5 %			Works in Progress
STL2052	Floodlight & Pole Replacement Program	0	75,000	37,500	1,599	04/07/2016	30/06/2017	10 %			Works Programed
STL2054	CFWDOcean Reef Pk Floodlight/Cricket Upg	8,264	290,971	290,971	43,773	01/02/2016	31/05/2016	100 %	Actual Completion	31/05/2016	Works Completed
STL2059	Juniper Park PAW New Lighting	0	80,000	80,000	10,225	04/07/2016	30/09/2016	95 %	Expected Completion	31/03/2017	Works in Progress
STL2060	Batavia Park PAW New Lighting	0	70,000	46,500	1,487	01/10/2016	31/12/2016	0 %	Expected Completion	31/03/2017	Quotation Phase
STL2062	Hawker Avenue, Warwick PAW New Lighting	0	25,000	0	612	01/05/2017	16/06/2017	0 %			Investigation Phase
<b>Program Sub Total</b>		<b>103,040</b>	<b>5,010,966</b>	<b>1,057,153</b>	<b>1,468,603</b>						

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2001	RPR Program (FLRG Funds)	480,534	490,758	331,998	55,875	04/07/2016	30/06/2017	50 %			Works in Progress
RPR2002	Cracksealing & Patching Works City Wide	0	200,000	99,000	30,833	04/07/2016	30/06/2017	80 %			Works in Progress
RPR2004	Rd Pres & Resurf Program (MUNI Funds)	0	146,000	11,835	154,392	04/07/2016	30/06/2017	50 %			Works in Progress
RPR2005	Parking Surfaces Renewal Program	0	100,000	25,000	16,383	04/07/2016	30/06/2017	20 %			Works in Progress
RPR2020	Inventory & Condition Data Collection	0	100,000	1,000	0	05/09/2016	30/06/2017	0 %		28/04/2017	Works Phased
RPR2381	Stiles Court	0	25,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2399	Wallace Court	0	30,000	30,000	15,341	03/10/2016	23/12/2016	100 %	Actual Completion	07/12/2016	Works Completed
RPR2473	Idyll Court	0	32,000	32,000	23,750	16/09/2016	23/12/2016	100 %	Actual Completion	19/10/2016	Works Completed
RPR2478	Woolwich Close	0	36,000	0	10,548	28/11/2016	31/03/2017	80 %			Works in Progress
RPR2607	Aberfeldy Crescent	0	112,000	112,000	83,833	04/07/2016	30/09/2016	100 %	Actual Completion	23/09/2016	Works Completed
RPR2608	Alexis Place	0	26,000	0	7,248	01/01/2017	31/03/2017	100 %	Actual Completion	17/01/2017	Works Completed
RPR2610	Angus Court	0	41,000	41,000	41,478	03/10/2016	23/12/2016	100 %	Actual Completion	17/09/2016	Works Completed
RPR2612	Duncraig Road	0	94,000	94,000	48,779	03/10/2016	23/12/2016	100 %	Actual Completion	14/12/2016	Works Completed
RPR2613	Hannah Court	0	70,000	55,000	12,786	03/10/2016	23/12/2016	100 %	Actual Completion	06/12/2016	Works Completed
RPR2614	Karo Place	0	97,000	97,000	59,318	03/10/2016	23/12/2016	100 %	Actual Completion	13/12/2016	Works Completed
RPR2615	Lanark Mews	0	21,000	21,000	10,907	03/10/2016	23/12/2016	100 %	Actual Completion	13/12/2016	Works Completed
RPR2616	Melia Road	0	30,000	0	11,105	03/01/2017	31/03/2017	100 %	Actual Completion	14/12/2016	Works Completed
RPR2618	Sedge Place	0	26,000	0	6,727	03/01/2017	31/03/2017	100 %	Actual Completion	17/01/2017	Works Completed
RPR2619	Stenness Place	0	37,000	37,000	16,791	03/10/2016	23/12/2016	100 %	Actual Completion	14/12/2016	Works Completed
RPR2620	Freeman Wy - Warwick Rd to High St RDB	0	106,000	106,000	121,240	04/07/2016	30/09/2016	100 %	Actual Completion	03/09/2016	Works Completed
RPR2621	McKirdy Way	0	113,000	113,000	83,322	04/07/2016	30/09/2016	100 %	Actual Completion	29/08/2016	Works Completed
RPR2622	Bagot Place	0	21,000	0	0	03/01/2017	31/03/2017	50 %			Works in Progress
RPR2623	Cohn Place	0	20,000	0	0	03/01/2017	31/03/2017	60 %			Works in Progress
RPR2624	Ninnis Place (North & South)	0	50,000	0	0	03/01/2017	31/03/2017	80 %			Works in Progress
RPR2625	Sewell Place	0	30,000	0	0	03/01/2017	31/03/2017	50 %			Works in Progress
RPR2626	Ovens Street	0	21,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2628	Grenville Ave - Padbury Circ to Hawkins	0	50,000	50,000	22,216	04/07/2016	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
RPR2629	High St - Freeman Wy to Cliff St	0	215,320	215,320	231,927	04/07/2016	30/09/2016	100 %	Actual Completion	20/08/2016	Works Completed
RPR2630	Marine Trc - Cliff St to Parnell Ave	0	137,000	137,000	145,803	04/07/2016	30/09/2016	100 %	Actual Completion	26/08/2016	Works Completed
RPR2633	Liwara Place	0	55,000	0	0	03/01/2017	31/03/2017	0 %			Works Programed
RPR2634	Mabley Court	0	40,000	0	46,013	03/01/2017	31/03/2017	100 %	Actual Completion	20/10/2016	Works Completed
RPR2637	Brockley Place	0	20,000	0	14,166	03/04/2017	30/06/2017	100 %	Actual Completion	21/10/2016	Works Completed
RPR2642	Johns Wood Drive	0	91,000	90,000	97,468	31/08/2016	23/12/2016	100 %	Actual Completion	24/10/2016	Works Completed
RPR2643	Lehmann Court	0	55,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2646	The Mews	0	15,000	0	16,023	03/04/2017	30/06/2017	100 %	Actual Completion	21/10/2016	Works Completed
RPR2653	Cockle Place	0	40,000	40,000	31,889	04/07/2016	30/09/2016	100 %	Actual Completion	12/09/2016	Works Completed
RPR2656	Iluka Avenue	0	91,000	91,000	80,883	04/07/2016	30/09/2016	100 %	Actual Completion	06/09/2016	Works Completed
RPR2660	Mulloway Court - Cod Pl to Cul-De-Sac	0	19,000	0	558	03/01/2017	31/03/2017	0 %			Design Phase
RPR2698	Arc Place	0	20,000	0	0	03/01/2017	31/03/2017	50 %			Works in Progress
RPR2699	Drysdale Road	0	85,957	85,957	76,068	31/08/2016	30/09/2016	100 %	Actual Completion	12/09/2016	Works Completed
RPR2700	Autumn Court	0	40,000	40,000	22,825	03/10/2016	23/12/2016	100 %	Actual Completion	12/12/2016	Works Completed
RPR2701	Twyford Court	0	20,000	20,000	11,906	03/10/2016	23/12/2016	100 %	Actual Completion	06/12/2016	Works Completed
RPR2702	Outlook Drive	0	178,000	178,000	173,526	23/08/2016	30/09/2016	100 %	Actual Completion	14/09/2016	Works Completed
RPR2703	Doyle Court	0	45,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2704	Illyarrie Street	0	60,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2705	Iona Place	0	65,000	0	0	03/01/2017	31/03/2017	0 %			Works Programed
RPR2706	Peppermint Drive	0	184,000	184,000	87,976	03/10/2016	23/12/2016	100 %	Actual Completion	05/12/2016	Works Completed
RPR2707	Dryandra Court	0	21,000	0	16,588	26/10/2016	31/03/2017	100 %	Actual Completion	05/12/2016	Works Completed

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2708	Verticordia Place	0	122,000	0	0	03/01/2017	31/03/2017	0 %			Works Programed
RPR2709	Lysander Drv - Caridean St (E) to Wayfar	0	31,000	31,000	22,632	16/09/2016	23/12/2016	100 %	Actual Completion	19/10/2016	Works Completed
RPR2710	Roamer Street	0	50,000	50,000	41,169	16/09/2016	23/12/2016	100 %	Actual Completion	19/10/2016	Works Completed
RPR2711	Adenmore Way	0	132,000	132,000	62,523	03/10/2016	23/12/2016	100 %	Actual Completion	10/12/2016	Works Completed
RPR2712	Coombe Place	0	35,000	0	13,994	03/04/2017	30/06/2017	100 %	Actual Completion	01/12/2016	Works Completed
RPR2713	Chelsea Court	0	40,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2714	Eltham Place	0	44,000	0	0	03/04/2017	30/06/2017	0 %			Works Programed
RPR2715	Greenford Rise	0	50,000	0	41,963	03/04/2017	30/06/2017	100 %	Actual Completion	21/10/2016	Works Completed
RPR2717	Whitechapel Lane	0	70,000	0	0	03/04/2017	30/06/2017	0 %			Works Programed
RPR2718	Hodge Court	0	21,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2719	Lever Street	0	25,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2720	Transit Way	0	119,000	119,000	121,388	04/07/2016	30/09/2016	100 %	Actual Completion	02/09/2016	Works Completed
RPR2721	Cowper Rd - Parker Ave to Parnell Ave	0	170,000	170,000	166,724	01/07/2016	30/09/2016	100 %	Actual Completion	12/08/2016	Works Completed
RPR2722	Stockdale Avenue	0	20,000	20,000	20,750	01/07/2016	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
RPR2723	Drakes Walk	0	41,000	41,000	29,309	04/07/2016	30/09/2016	100 %	Actual Completion	28/07/2016	Works Completed
RPR2724	Frobisher Avenue	0	141,000	141,000	105,883	04/07/2016	30/09/2016	100 %	Actual Completion	09/08/2016	Works Completed
RPR2725	Myrtle Avenue	0	86,000	86,000	80,114	04/07/2016	30/09/2016	100 %	Actual Completion	15/07/2016	Works Completed
RPR2726	Parnell Avenue	0	88,000	88,000	85,154	01/07/2016	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
RPR2727	Abbey Street	0	25,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2728	Chalcombe Way	0	103,000	103,000	74,489	04/07/2016	30/09/2016	100 %	Actual Completion	29/09/2016	Works Completed
RPR2729	Fawcett Way	0	80,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2730	Chase Court	0	57,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2731	High Tor	0	60,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2732	Tamblyn Close	0	55,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2733	The Court	0	21,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2734	The Return	0	135,000	135,000	132,370	11/08/2016	30/06/2017	100 %	Actual Completion	16/09/2016	Works Completed
RPR2742	Lennoxtown Rd - Glengarry Drv to Cummins	0	107,000	107,000	96,193	04/07/2016	30/09/2016	100 %	Actual Completion	19/09/2016	Works Completed
RPR2743	Sycamore Drv - Scadden St to Scadden St	0	124,000	124,000	93,089	04/07/2016	30/09/2016	100 %	Actual Completion	29/09/2016	Works Completed
RPR2744	Tasca Place	0	20,000	20,000	15,315	03/10/2016	23/12/2016	100 %	Actual Completion	29/09/2016	Works Completed
RPR2755	Marlock Drive	0	102,000	0	96,683	03/04/2017	30/06/2017	100 %	Actual Completion	20/10/2016	Works Completed
RPR2784	Drakeswood Road	0	166,000	0	518	03/04/2017	30/06/2017	0 %			Design Phase
RPR2790	Kanagara Crescent (Western Section)	0	125,000	110,000	74,320	03/10/2016	23/12/2016	100 %	Actual Completion	14/12/2016	Works Completed
RPR2791	Ocean Reef Rd - Freeway to Joondalup Drv	0	100,000	0	137	13/02/2017	14/04/2017	95 %			Works in Progress
RPR2792	Ocean Reef Rd - Joondalup to Edgewater D	0	75,000	0	822	13/02/2017	14/04/2017	95 %			Works in Progress
RPR2793	Joondalup Drv - Ocean Reef Rd to Wedgewo	0	120,000	0	2,053	13/02/2017	14/04/2017	95 %			Works in Progress
RPR2794	Swanson Way / Ocean Reef Road Roundabout	0	46,000	0	0	13/02/2017	14/04/2017	0 %			Tender Phase
RPR2795	Dagnall Court	0	34,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2797	Tecoma Street	0	100,000	0	32,862	07/10/2016	31/03/2017	80 %			Works in Progress
RPR2799	Friary Close	0	20,000	0	8,278	03/04/2017	30/06/2017	100 %	Actual Completion	01/12/2016	Works Completed
RPR2800	Beach Rd - Davallia Rd to Duffy Rd (East	0	248,244	248,244	275,085	03/10/2016	23/12/2016	100 %	Actual Completion	25/11/2016	Works Completed
RPR2801	Caledonia/Petersborough Roundabout South	0	33,972	33,972	62,885	03/10/2016	23/12/2016	100 %	Actual Completion	13/11/2016	Works Completed
RPR2802	Delamere / Oakland Hills Roundabout	0	39,311	39,311	43,678	03/10/2016	23/12/2016	100 %	Actual Completion	12/11/2016	Works Completed
RPR2803	Endeavour / Banks Roundabout	0	35,273	35,273	27,630	03/10/2016	23/12/2016	100 %	Actual Completion	27/11/2016	Works Completed
RPR2804	Gibson / Warburton Roundabout	0	48,757	48,757	33,497	03/10/2016	23/12/2016	100 %	Actual Completion	27/11/2016	Works Completed
RPR2805	Moolanda Blvd - Halidon St to 150m sth	0	53,575	0	42,386	03/04/2017	30/06/2017	100 %	Actual Completion	02/11/2016	Works Completed
RPR2806	Ocean Reef Rd - Joondalup Drv to Freeway	0	123,438	0	1,728	13/02/2017	14/04/2017	95 %			Works in Progress
RPR2807	Eddystone Ave - Eagle St to Whitfords Av	0	110,064	110,064	106,263	04/07/2016	30/09/2016	100 %	Actual Completion	11/09/2016	Works Completed
RPR2808	Warwick Rd - Glengarry Drv to Freeway	0	261,452	261,452	234,271	04/07/2016	30/09/2016	100 %	Actual Completion	30/12/2016	Works Completed

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2809	Moolanda Blvd - Legana Ave to Hepburn Av	0	179,920	179,920	137,616	04/07/2016	30/09/2016	100 %	Actual Completion	26/11/2016	Works Completed
RPR2871	Oceanside Prom - Westview Blvd to Ocean	0	297,488	277,488	19,572	04/07/2016	23/12/2016	100 %	Actual Completion	21/12/2016	Works Completed
<b>Program Sub Total</b>		<b>480,534</b>	<b>8,013,529</b>	<b>5,049,591</b>	<b>4,289,835</b>						

**BRD Bridges Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	50,000	0	0	01/12/2016	30/06/2017	0 %			Investigation Phase
<b>Program Sub Total</b>		<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>						

**BCW Major Building Works Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	30,000	20,000	16,780	04/07/2016	30/06/2017	20 %			Works in Progress
BCW2094	Flinders Park Community Centre Refurbish	0	110,000	0	7,459	01/10/2016	31/03/2017	10 %			Works in Progress
BCW2306	Joondalup Civic Chambers Air-Con	0	30,000	30,000	18,015	01/04/2017	30/06/2017	100 %	Actual Completion	28/10/2016	Works Completed
BCW2333	Hazardous Materials Management	0	123,000	41,000	26,853	04/07/2016	31/05/2017	35 %			Works in Progress
BCW2356	Joondalup Administration Centre Air-Con	0	55,000	55,000	56,270	01/08/2016	30/11/2016	100 %	Actual Completion	14/09/2016	Works Completed
BCW2382	Compliance and Access & Inclusion Works	0	80,000	30,000	8,232	01/08/2016	30/06/2017	10 %			Works in Progress
BCW2403	Mullaloo North Toilets/Changerooms	0	80,000	80,000	79,907	01/08/2016	30/11/2016	100 %	Actual Completion	09/09/2016	Works Completed
BCW2450	Environmental Initiatives	0	95,000	45,000	31,918	01/08/2016	31/05/2017	45 %			Works in Progress
BCW2482	CFWD - Coastal Toilets Sewer Upgrades	4,400	320,972	280,972	240,695	04/07/2016	30/04/2017	100 %	Actual Completion	29/11/2016	Works Completed
BCW2511	James Cook Park Toilets/Changeroom Refur	0	160,000	160,000	47,158	01/10/2016	31/03/2017	95 %			Works in Progress
BCW2512	Blackall Park Toilets/Changeroom Refurbi	0	125,000	0	815	01/04/2017	30/05/2017	0 %			Works Programed
BCW2513	Glengarry Park Toilets/Changeroom Refurb	0	125,000	0	472	01/05/2017	30/06/2017	0 %			Works Programed
BCW2516	CLC Indoor Aquatic Centre Refurbishment	0	230,000	0	228,491	05/09/2016	28/02/2017	100 %	Actual Completion	07/10/2016	Works Completed
BCW2520	CFWD - Timberlane Park Hall Upgrade	-200,475	500,000	500,000	322,422	01/11/2015	31/08/2016	100 %	Actual Completion	15/08/2016	Works Completed
BCW2524	CFWDK - Kingsley Clubrooms	227,378	250,000	0	174,412	11/01/2016	23/12/2016	100 %	Actual Completion	23/09/2016	Works Completed
BCW2554	CFWD- Joondalup Libry & Civic Ctre - Lif	289,970	200,000	200,000	196,872	01/04/2016	31/07/2016	100 %	Actual Completion	01/08/2016	Works Completed
BCW2556	Joondalup Admin Building Cooling Towers	0	120,000	5,000	4,850	01/08/2016	31/05/2017	0 %	Multi-Year Project		Works Programed
BCW2557	Joondalup Civic Centre Fire services upg	0	60,000	0	0	01/12/2016	28/02/2017	15 %			Works in Progress
BCW2566	Carine Child Health Centre	0	200,000	0	64,045	21/11/2016	28/02/2017	40 %			Works in Progress
BCW2569	CFWD - SES Winton Road	-126,208	0	0	430,790	04/01/2016	30/06/2017	70 %			Works in Progress
BCW2570	Juniper Park Toilets Refurbishment	0	75,000	75,000	79,410	04/07/2016	26/08/2016	100 %	Actual Completion	29/08/2016	Works Completed
BCW2571	Melene Park Toilets Refurbishment	0	35,000	35,000	33,541	01/08/2016	31/10/2016	100 %	Actual Completion	23/09/2016	Works Completed
BCW2572	Moolanda Park Toilets Refurbishment	0	70,000	70,000	64,699	05/09/2016	30/11/2016	100 %	Actual Completion	14/10/2016	Works Completed
BCW2573	Air-conditioning Replacement Program	0	65,000	40,625	25,000	01/08/2016	31/05/2017	40 %			Works in Progress
BCW2574	Greenwood Scout Hall BCA Works	0	45,000	0	1,441	03/01/2017	28/02/2017	0 %			Works Programed
BCW2575	Heathridge Leisure Centre Changerooms BC	0	45,000	45,000	0	01/10/2016	30/11/2016	100 %	Actual Completion	16/12/2016	Works Completed
BCW2584	CCTV Upgrade Joondalup Civic Buildings	0	50,000	0	0	03/04/2017	28/04/2017	100 %			Project Withdrawn
BCW2587	CFWD - Padbury Playgroup Refurbishment	0	40,000	15,000	840	03/10/2016	31/01/2017	90 %			Works in Progress
BCW2588	CFWD - Guy Daniel Clubroom Refurbishment	0	40,000	40,000	42,829	05/09/2016	30/09/2016	100 %	Actual Completion	07/10/2016	Works Completed
<b>Program Sub Total</b>		<b>195,065</b>	<b>3,358,972</b>	<b>1,767,597</b>	<b>2,204,218</b>						

**MPP Major Projects Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2021	Warwick Activity Centre-City Community F	0	270,000	90,000	0	03/07/2017	29/06/2018	0 %	Multi-Year Project		Investigation Phase
MPP2047	Penistone Park - Facility Redevelopment	290,409	868,500	230,000	123,644	01/05/2017	22/12/2017	0 %	Multi-Year Project		Tender Phase
MPP2054	CFWD - Synthetic Hockey Project	85,283	5,564,574	50,000	3,644,814	01/03/2016	28/04/2017	85 %			Works in Progress
MPP2061	Percy Doyle - Undercroft	0	394,000	170,180	265,800	03/10/2016	28/02/2017	70 %			Works in Progress
MPP2062	Percy Doyle - Duncraig Library	0	82,000	1,000	4,942	01/02/2017	30/06/2017	0 %			Works Programed
MPP2063	Percy Doyle - Tennis Clubrooms (DESIGN)	0	73,000	35,500	914	03/07/2017	29/06/2018	50 %	Multi-Year Project		Design Phase
MPP2064	Percy Doyle - Soccer Clubrooms (DESIGN)	0	80,000	40,200	3,200	03/07/2017	29/06/2018	50 %	Multi-Year Project		Design Phase
MPP2070	CFWD - Sorrento Beach Enclosure	20,697	910,000	910,000	289,866	01/04/2016	30/11/2016	100 %	Actual Completion	16/12/2016	Works Completed
<b>Program Sub Total</b>		<b>396,389</b>	<b>8,242,074</b>	<b>1,526,880</b>	<b>4,333,180</b>						
<b>Grand Total</b>		<b>1,568,317</b>	<b>41,304,158</b>	<b>15,742,811</b>	<b>18,587,479</b>						