

APPENDIX 9  
ATTACHMENT 1

**SCHEDULE OF ITEMS**

Item	Description	UOM
<b>Skid Steer Profiling (inclusive of Disposal of Material)</b>		
1	Skid steer profiler	per hour
2	Skid steer sweeper	per hour
3	Mobilisation and demobilisation	per hour
4	Minimum hours hire for skid steer profiling	
<b>Profiling Works Using 1 m, 1.5 m and 2 m Machines (inclusive of Disposal of Material &lt;100 m<sup>2</sup>)</b>		
5	1 m profile machine	per hour
6	1.5 m profile machine	per hour
7	2 m profile machine	per hour
8	Skid steer sweeper	per hour
9	Suction sweeper	per hour
10	Single axle tipper truck	per hour
11	Semi tipper truck	per hour
<b>Profiling Works Using 350 mm / 500 mm Machines (inclusive of Disposal of Material)</b>		
12	350 mm / 500 mm profile machine	per hour
13	Mobilisation and demobilisation (per Site)	per site
14	Minimum hours hire for 350 mm / 500 mm profiling	

<b>Profiling Works Using 1 m and 2 m Machines (inclusive of Sweeping, Trucking and Disposal of Material &gt;100 m<sup>2</sup>)</b>		
Item	Milling Depth (mm)	UOM
<b>Job Size (m<sup>2</sup>) 101-400</b>		
15	0-30	per m <sup>2</sup>
16	31-60	per m <sup>2</sup>
17	61-100	per m <sup>2</sup>
18	100-300	per m <sup>2</sup>
19	Straight texturing	per m <sup>2</sup>
<b>Job Size (m<sup>2</sup>) 401-800</b>		
15	0-30	per m <sup>2</sup>
16	31-60	per m <sup>2</sup>
17	61-100	per m <sup>2</sup>
18	100-300	per m <sup>2</sup>
19	Straight texturing	per m <sup>2</sup>

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<b>Job Size (m<sup>2</sup>) 801-1600</b>		
15	0-30	per m <sup>2</sup>
16	31-60	per m <sup>2</sup>
17	61-100	per m <sup>2</sup>
18	100-300	per m <sup>2</sup>
19	Straight texturing	per m <sup>2</sup>
<b>Job Size (m<sup>2</sup>) 1601-3200</b>		
15	0-30	per m <sup>2</sup>
16	31-60	per m <sup>2</sup>
17	61-100	per m <sup>2</sup>
18	100-300	per m <sup>2</sup>
19	Straight texturing	per m <sup>2</sup>
<b>Job Size (m<sup>2</sup>) 3201-4800</b>		
15	0-30	per m <sup>2</sup>
16	31-60	per m <sup>2</sup>
17	61-100	per m <sup>2</sup>
18	100-300	per m <sup>2</sup>
19	Straight texturing	per m <sup>2</sup>
<b>Job Size (m<sup>2</sup>) 4801-6400</b>		
15	0-30	per m <sup>2</sup>
16	31-60	per m <sup>2</sup>
17	61-100	per m <sup>2</sup>
18	100-300	per m <sup>2</sup>
19	Straight texturing	per m <sup>2</sup>
<b>Job Size (m<sup>2</sup>) 6401-7999</b>		
15	0-30	per m <sup>2</sup>
16	31-60	per m <sup>2</sup>
17	61-100	per m <sup>2</sup>
18	100-300	per m <sup>2</sup>
19	Straight texturing	per m <sup>2</sup>

Item	Description	UOM
<b>Miscellaneous</b>		
20	Mobilisation and demobilisation for works other than tie-ins, including 1 m and 2 m machines	per site
21	Surcharge for weekend / night shift / public holidays (one-off fee)	per project

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Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Estimated Contract Value	Rank
		Capacity	Demonstrated experience in providing similar services	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
<p>The Trustee for The Blackburn Trust (WA Stabilising)</p> <p>All requirements have not been met. It proposed amendments to the conditions of Contract.</p>	Yes	<p>It was established in 2004 and currently has 38 fulltime employees. Its organisational structure and details of key personnel including their roles, years of industry experience and length of service were provided. It indicated it has various plant/equipment currently on site in its depot in Welshpool available for use. Also, it has a wide range of permanent and temporary employees to enable it to deploy staff on short notice. After-hours contacts for emergency requirements were supplied. It operates with a quality management system accredited to ISO9001 and a safety management system to AS4801. Its submission included copies of its safety manual and statistics.</p>	<p>It demonstrated experience providing road surface profiling and side paving to local governments including the Cities of Cockburn (period from 2010 to 2015), Rockingham and Stirling (2012 to present).</p>	<p>It demonstrated a thorough understanding of the required tasks. It has been undertaking road surface profiling services for various local governments in WA for many years. It proposed to work in conjunction with the City in planning the works on site and running the profiling operation in the most efficient way, especially with the movement of trucks around the profiling plant.</p>	<p>It is located in Welshpool. It stated, where possible, all of the profilings that are removed from the City will be recycled and or reused within the City to minimise the environmental impacts.</p>	71.3%	\$1,195,412 (assuming no change in historical usage)	2

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