SCHEDULE OF ITEMS

Item	Description	UOM				
Skid Steer Profiling (inclusive of Disposal of Material)						
1	Skid steer profiler	per hour				
2	Skid steer sweeper	per hour				
3	Mobilisation and demobilisation	per hour				
4	Minimum hours hire for skid steer profiling					
Profiling m²)	Works Using 1 m, 1.5 m and 2 m Machines (inclusive of Dispersion)	osal of Material <100				
5	1 m profile machine	per hour				
6	1.5 m profile machine	per hour				
7	2 m profile machine	per hour				
8	Skid steer sweeper	per hour				
9	Suction sweeper	per hour				
10	Single axle tipper truck	per hour				
11	Semi tipper truck	per hour				
Profiling Works Using 350 mm / 500 mm Machines (inclusive of Disposal of Material)						
12	350 mm / 500 mm profile machine	per hour				
13	Mobilisation and demobilisation (per Site)	per site				
14	Minimum hours hire for 350 mm / 500 mm profiling					

Profiling Works Using 1 m and 2 m Machines (inclusive of Sweeping, Trucking and Disposal of Material >100 m2)							
Item	Milling Depth (mm)	UOM					
Job Size (Job Size (m²) 101-400						
15	0-30	per m²					
16	31-60	per m²					
17	61-100	per m²					
18	100-300	per m ²					
19	Straight texturing	per m ²					
Job Size (m²) 401-800						
15	0-30	per m ²					
16	31-60	per m ²					
17	61-100	per m ²					
18	100-300	per m²					
19	Straight texturing	per m ²					

Job Size	(m²) 801-1600	
15	0-30	per m²
16	31-60	per m²
17	61-100	per m²
18	100-300	per m²
19	Straight texturing	per m²
Job Size	(m²) 1601-3200	
15	0-30	per m²
16	31-60	per m ²
17	61-100	per m ²
18	100-300	per m²
19	Straight texturing	per m²
Job Size	(m²) 3201-4800	
15	0-30	per m ²
16	31-60	per m²
17	61-100	per m²
18	100-300	per m²
19	Straight texturing	per m ²
Job Size	(m²) 4801-6400	
15	0-30	per m ²
16	31-60	per m ²
17	61-100	per m²
18	100-300	per m ²
19	Straight texturing	per m²
Job Size	(m²) 6401-7999	
15	0-30	per m²
16	31-60	per m²
17	61-100	per m²
18	100-300	per m²
19	Straight texturing	per m²

Item	Description	UOM			
Miscellaneous					
20	Mobilisation and demobilisation for works other than tie-ins, including 1 m and 2 m machines	per site			
21	Surcharge for weekend / night shift / public holidays (one-off fee)	per project			

ATTACHMENT 2

SUMMARY OF TENDER SUBMISSIONS

	Is it Compliant? Yes or No	Comment Against Criteria						
Tenderer & Description of Response		Capacity	Demonstrated experience in providing similar services	Demonstrated understanding of the required tasks	Social and economic effects on the local community	Evaluation Score	Estimated Contract Value	Rank
West Coast Profilers Pty Ltd All requirements have been met.	Yes	It commenced operations in 2009. It currently employs 50 staff. An organisational chart and details of key personnel including their roles, qualifications, length of service with the company and years of industry experience were provided. It has access to a number of labour hire suppliers for additional personnel if required. Details of plant and machinery that will be used to complete the works and afterhours contacts for emergency requirements were supplied. It has its own quality management system and a safety policy in place. Copies of its safety management plan and statistics were provided.	It has been providing similar services to various organisations including state and local governments since its inception. Examples of works included the Cities of Stirling (for profiling of road pavements - 2015 to 2017), Vincent (for pavement profiling - 2015 to 2017) and Swan (for various profiling projects from tie-ins to full service profiling on major roads - 2015 to 2018). It has also been providing similar pavement profiling services to the City since 2014.	It demonstrated a thorough understanding and appreciation of the City's requirements. It submitted a comprehensive response. Its proposed methodology included a list of tasks to be carried out to complete the works, from prestart visit and or site meeting to liaising with the City on quality control mechanism and of thorough walk through the job site prior to demobilisation.	It is located in Gnangara. It indicated the company regularly source goods and services from local businesses and a large number of its employees resides in the City.	73.8%	\$1,020,074 (assuming no change in historical usage)	1

TENDER 026/17 PROVISION OF PAVEMENT PROFILING SERVICES

	Is it Compliant? Yes or No	Comment Against Criteria						
Tenderer & Description of Response		Capacity	Demonstrated experience in providing similar services	Demonstrated understanding of the required tasks	Social and economic effects on the local community	Evaluation Score	Estimated Contract Value	Rank
The Trustee for The Blackburn Trust (WA Stabilising) All requirements have not been met. It proposed amendments to the conditions of Contract.	Yes	It was established in 2004 and currently has 38 fulltime employees. Its organisational structure and details of key personnel including their roles, years of industry experience and length of service were provided. It indicated it has various plant/equipment currently on site in its depot in Welshpool available for use. Also, it has a wide range of permanent and temporary employees to enable it to deploy staff on short notice. After-hours contacts for emergency requirements were supplied. It operates with a quality management system accredited to ISO9001 and a safety management system to AS4801. Its submission included copies of its safety manual and statistics.	It demonstrated experience providing road surface profiling and side paving to local governments including the Cities of Cockburn (period from 2010 to 2015), Rockingham and Stirling (2012 to present).	It demonstrated a thorough understanding of the required tasks. It has been undertaking road surface profiling services for various local governments in WA for many years. It proposed to work in conjunction with the City in planning the works on site and running the profiling operation in the most efficient way, especially with the movement of trucks around the profiling plant.	It is located in Welshpool. It stated, where possible, all of the profilings that are removed from the City will be recycled and or reused within the City to minimise the environmental impacts.	71.3%	\$1,195,412 (assuming no change in historical usage)	2

TENDER 026/17 PROVISION OF PAVEMENT PROFILING SERVICES

	Is it Compliant? Yes or No	Comment Against Criteria						
Tenderer & Description of Response		Capacity	Demonstrated experience in providing similar services	Demonstrated understanding of the required tasks	Social and economic effects on the local community	Evaluation Score	Estimated Contract Value	Rank
Dowsing Group Pty Ltd All requirements have not been met. It proposed amendments to the conditions of Contract.	Yes	It was established in 1985. It has a workforce of 70 personnel. An organisational chart and details of key personnel including their years of industry experience and responsibilities to this Contract were provided. It indicated the company has the ability to increase capacity at short notice as it maintains a stable workforce due to continuity of works. A register of plant/equipment items and afterhours contacts were supplied. It has its own quality management system and a safety policy in place. Though a copy of its safety procedures was provided, it did not include the company's safety statistics.	It has carried out the Rushton Street upgrade works that involved complex traffic management (duration May to June 2016) and profiling and asphalting works at Shepparton Road and Teddington Road Intersection (April to June 2017 and July 2017, respectively) for the Town of Victoria Park. The panel noted the company is new to the pavement profiling industry and all examples of works were one-off, recently completed projects.	It demonstrated a sound understanding of the required tasks. It submitted a detailed response to some areas of works, in particular, project management included planning (the creation of a detailed project plan and site visits), execution (the implementation of the works program) and closeout (the finalisation of the project).	It is located in Kewdale. It indicated the company through the award of the Contract would increase supporting local suppliers for waste disposal and employing local staff that reside in the City.	62.7%	\$1,318,439 (assuming no change in historical usage)	3