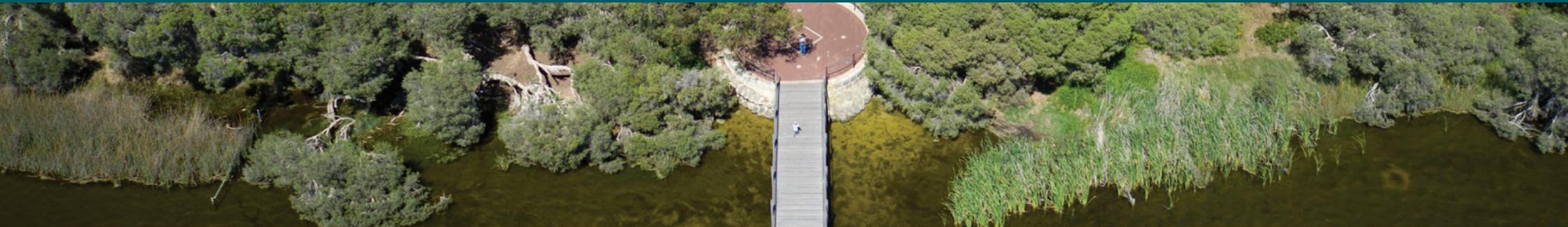


Corporate Business Plan

2017/18 Progress Report



JANUARY TO MARCH 2018

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INTRODUCTION

The *Corporate Business Plan* is the City of Joondalup's five-year service and project delivery program. It is aligned to the strategic direction and priorities set within the *10-Year Strategic Community Plan 2012–2022 — Joondalup 2022* and reflects actions in the City's forward Capital Works Program and informing strategies.

The purpose of the Plan is to demonstrate the operational capacity of the City to achieve its aspirational outcomes and objectives over the medium-term. All operational planning and reporting is driven by the *Corporate Business Plan* which is reviewed annually to ensure priorities are achievable and effectively timed.

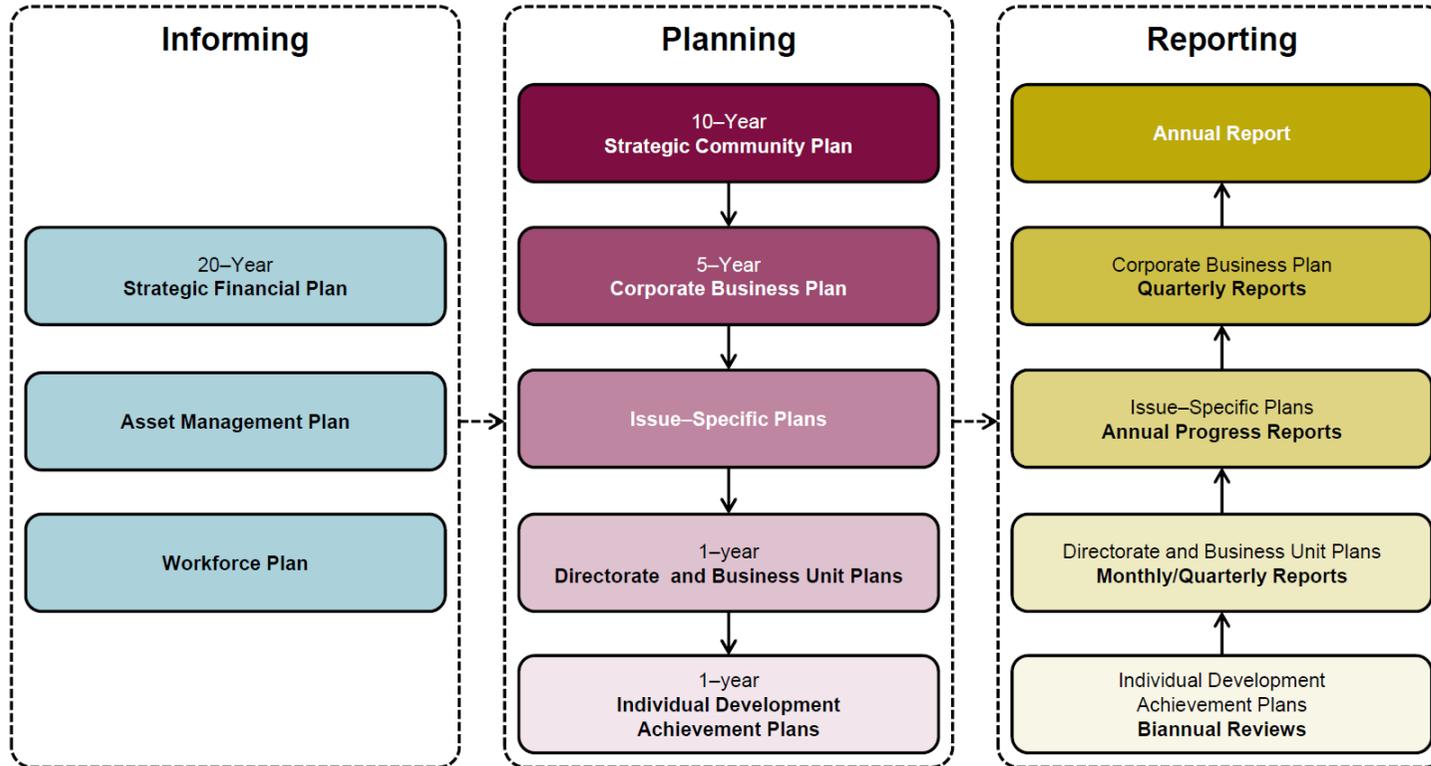
Flexibility is built into the City's corporate business planning model to ensure the organisation is able to adjust to external influences as they arise. The annual review process enables the City to frequently assess its progress and realign actions and tasks against the most currently-available information

Quarterly progress against services and programs is reported through the key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

INTEGRATED PLANNING AND REPORTING FRAMEWORK

The *Corporate Business Plan* and the *Corporate Business Plan Quarterly Report* form part of the City's *Integrated Planning and Reporting Framework*. The diagram below illustrates the Framework and shows the relationship between the City's strategic and operational documents, highlighting the position of *Corporate Business Plan* and *Corporate Business Plan Quarterly Report* within this planning and reporting hierarchy.



QUARTER HIGHLIGHTS

GOVERNANCE AND LEADERSHIP

Australia Day Citizenship Ceremony

The City hosted its Australia Day Citizenship Ceremony in Central Park, Joondalup, on 26 January at which more than 300 Joondalup residents became Australian Citizens. The new citizens were from 26 countries including Brazil, Israel, Paraguay, Poland, Romania, South Africa, the United Kingdom and Zambia.

His Worship the Mayor, the Hon Albert Jacob JP, presented the Citizen of the Year Awards which recognise the outstanding community work of local residents who have demonstrated leadership and enhanced the lives of people in their communities.

The winners were:

- Citizen of the Year Award – Andrew Blackwell;
- Senior Citizen of the Year Award – Ken Bevan;
- Young Citizen of the Year Award – Vincent Pettinicchio; and
- Group Citizenship Award – Poynter Primary School and P&C.

FINANCIAL SUSTAINABILITY

Capital Works Program

A number of Capital Works Projects were completed in the quarter including the following.

New or upgraded park equipment:

- Braden Park BBQ, shelter and seating, Marmion
- Timberlane Park playspace, Woodvale
- Granadilla Park playspace, Duncraig
- Drinking fountains in Melene Park, Duncraig and Timberlane Park, Woodvale
- Glengarry Park basketball court and footpath, Duncraig
- Iluka Foreshore viewing platform

Stormwater drainage upgrades:

- Oleaster Park, Greenwood
- Coolibah Park, Duncraig
- Warwick Road, Warwick

Paths and signage:

- Coastal shared path upgrade

Blackspot Program road upgrades:

- Ocean Reef Road / Trappers Drive
- Whitfords Avenue / Trappers Drive

Road preservation and resurfacing:

- Ord Road, Heathridge
- Pelsart Place, Heathridge
- Lamark Place, Heathridge
- Venosa Court, Heathridge
- Kingston Close, Heathridge
- Westerly Crescent, Heathridge
- Poseidon Road/Sail Terrace Roundabout, Heathridge
- Sail Terrace/Poseidon Road to Whitmore Terrace, Heathridge
- Spirula Way, Heathridge
- Whitmore Terrace/Abrolhos Drive Roundabout, Heathridge
- Marker Road, Ocean Reef
- Glenn Place, Duncraig
- Trenton Way, Duncraig
- Wandoo Road, Duncraig
- Manuka Place, Duncraig
- Alness Court, Duncraig
- Greenlaw Street, Duncraig
- Myaree Way, Duncraig

- Kauri Pace, Duncraig
- Warwick Road west to Parnell Avenue, Sorrento
- Claire Street, Sorrento
- Floribunda Avenue, Sorrento
- Polmena Mews, Kingsley
- Kensal Green, Kingsley
- Tandina Way, Kingsley

Parking facility upgrades:

- Barridale Drive, Kingsley

Building Capital Works:

- Sorrento Soccer Refurbishment Project

QUALITY URBAN ENVIRONMENT

Blessing of the Roads

The WA Local Government Association Blessing of the Roads event was held at Sorrento Beach Park on 28 March 2018 in conjunction with the Cities Stirling and Swan. The joint ceremony is an annual event as part of the WA Local Government Association's RoadWise Campaign.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Ocean Reef Marina Ceremonial Signing

A Memorandum of Understanding between the City and LandCorp was signed on 27 March 2018 at Ocean Reef Marina. In attendance were Lands Minister, Rita Saffioti, LandCorp Chief Operations Officer, Dean Mudford, Mayor Albert Jacob, Emily Hamilton MLA, and Garry Hunt, Chief Executive Officer, City of Joondalup.

The formal agreement follows the announcement by Premier, Mark McGowan, and Ms Saffioti in September 2017 to commit \$120 million in funding for the Marina over the life of the project, beginning with a \$35 million allocation over the next four years.

Economic Development Strategy Activities

A number of Economic Development Strategy activities were progressed during the quarter including:

- two Joondalup Business Online e-newsletters distributed to over 10,000 subscribers
- approval for a City led trade delegation to Shanghai in June 2018
- continued progress on a joint project with ECU and Department of Jobs, Tourism, Science and Innovation to further develop and implement a Joondalup Innovation Hub, focussing on Cybersecurity
- liaison with the Deputy Director General, Department of Jobs, Tourism, Science and Innovation to investigate sectors for collaboration such as education and aged care
- liaison with the Department of Water and Environmental Regulation regarding the future move to Joondalup City Centre
- an economic update presented by the City to the Joondalup Business Association
- a “hackathon” event delivered for students to work on potential solutions to attract more international students to Joondalup
- City support for a Multicultural Business Expo in Joondalup.

THE NATURAL ENVIRONMENT

Think Green – Community Clean Up Australia Day

Clean Up Australia Day is a national initiative that encourages the community to be involved in cleaning up their local environment. The City promoted participation in the event through advertising in the local newspaper and on the City’s website. A total of 39 community groups took part including Friends’ Groups, Girl Guides, Scouts, schools and a Rotary Club. The City supported registered Friends’ Groups and community groups by picking up the rubbish they had collected. Areas cleaned by the groups included Burns Beach, Mullaloo Beach, Ocean Reef Marina, Hepburn Heights Bushland, Lake Goollelal, Neil Hawkins and Sir James McCusker Park.

City staff also participated in clean up events on 9 March 2018 in Central Park and Lakeside Park in Joondalup, and Duncraig Library bushland.

Think Green – Bike Week Event

As part of Bike Week, a “Bike Dr” event was conducted at Burns Beach Park, Burns Beach on 18 March 2018. The event enabled residents to obtain free bike maintenance and bike safety advice. More than 89 bikes were checked on the day. The aim of the event was to promote cycling as a form of transport, provide cycle safety and maintenance tips and community education on sharing the path.

City Retains Gold Waterwise Council Endorsement

The Waterwise Council Program has re-endorsed the City as a Gold Waterwise Council and recognised the City for the significant progress made towards best practice water efficiency with City operations and throughout the community. The award is in recognition of a number of projects which include:

- Implementing the City Water Plan 2016-2021
- The use of soil moisture sensors to manage irrigation schedules in public open spaces
- The installation of weather stations to inform irrigation schedules
- Park upgrades which include hydrozoning, ecozoning, redesign of irrigation systems and landscaping
- Environmental building audits
- Delivery of ongoing environmental education initiatives within the City.

COMMUNITY WELLBEING

Valentine's Concert

The 2018 Valentine's Concert entitled *Witches* was held on 15 February at the Joondalup Resort, Connolly. Amanda Harrison, Lucy Durack, Helen Dallimore and Jemma Rix, along with Simon Gleeson, joined with the West Australian Symphony Orchestra to perform classics from the stage and screen to a capacity audience of 8,000 people.

Over \$3,266 in donations were collected during the concert for, Teen Challenge, a charity which provides programs to support youth, adults and children affected by drug and alcohol addiction, as well as other life-controlling problems.

Joondalup Festival

The Joondalup Festival was held on Friday 23, Saturday 24 and Sunday 25 March 2018 in and around Central Park, Joondalup. The theme for this year's Festival was *Perform Create Reflect* and featured a program of music, fashion, magic, circus acts, and a projections and illuminations show after dark, all staged by national and international performers. Highlights included ONE TRiBE, an indigenous group which brought the audience together with music, chanting and movement, Emmy Award winner Eric Reiger (aka Hot Tea), Reflections of Joondalup, a photo exhibition of the Joondalup area through the ages, and the Twilight Lantern Parade with over 1,000 local school children and community members participating.

The Festival was well received by patrons and attracted in excess of 50,000 people.

Music in the Park

The first Music in the Park concert was held on 13 January in Falkland Park, Kinross and featured Peta Lee and The Vibrolators and Bang Bang Betty and the H-Bombs. The event was well received and attracted an estimated 3,000 people.

The second and final concert was held on 3 March at Penistone Park, Greenwood. The concert featured The Milford Street Shakers and Murphy's Lore who sang songs from the Beatles. The event attracted an estimated 7,500 people.

Urban Couture

Urban Couture, the City's contemporary fashion program, was launched in February 2018 with the arrival of this year's ambassador, Patricia Field, famous for her work on the TV hit series *Sex and the City* and *The Devil Wears Prada*. Approximately 350 people attended the WA emerging and graduate designer showcase in the car park at Lakeside Shopping City and 180 people attended the PechaKucha event the following evening where 12 local entrepreneurs and artists discussed and showcased their work.

Students from fashion courses at Edith Cowan University, Curtin University, South and North Metropolitan TAFE and the Western Australian Academy of Performing Arts (WAAPA) participated in a masterclass held at the Joondalup Reception Centre. Over 150 people attended workshops held in the pop-up gallery space located at Lakeside Joondalup Shopping City on the corner of Boas Avenue and Grand Boulevard. The program brought more than 7,000 people into Joondalup City Centre.

Anchors Youth Centre Holiday Program

The Anchors Youth Program attracted 179 young people to the 12 activity days and 120 people attended the three drop-in days held over the three week period. The program involved water sports, movie visits, theme parks, rock climbing, arts and gaming workshops. The drop-in session held on 24 January ran alongside the Heathridge Summer Sessions event as an Open Day for young people and their parents and carers to discover what Anchors Youth Centre has on offer to young people in the area on a weekly basis throughout the year.

The highlight of the Anchors Summer Program was the two-hour road trip to Trees Adventure Zip Lining course at Lane Poole National Reserve, where young people aged 13-17 years and workers conquered their fears by voluntarily suspending themselves 10-20 metres above the ground, and navigating a range of obstacle courses and flying foxes for the day.

Summer Sessions

The Summer Sessions program was delivered during January. Three small scale youth events were held at Juniper Park in Duncraig, Tom Simpson Park, Mullaloo, and Heathridge Park in Heathridge. The aim of the events is to bring summer activities to young people and introduce new contacts to the youth services provided by the City. This year, the events partnered with the Perth Scorchers and Royal Life Saving WA to offer young people a range of activities. Over 250 young people attended the events, along with parents and younger brothers and sisters. These events registered a 95% satisfaction rate.

55+ Groups and Activities Guide

The newly developed guide 55+ Groups and Activities Guide features a wide range of local groups, clubs and activities with easy to navigate maps by ward, to help adults make valuable social connections for health and wellbeing. The guide has received excellent feedback from older adults.

Craigie Leisure Centre Refurbishment

The refurbishment of Craigie Leisure Centre was approved by Council on 20 March 2018. The refurbishment of the existing facility will include extending the gymnasium, crèche and group fitness areas, developing an outdoor fitness training area, relocation of the café, refurbished changerooms and the provision of additional parking. The Centre's \$2.7 million refurbishment will enable the Centre to maximise income potential and remain competitive in the leisure industry. Construction is expected to commence in 2018/19.

GOVERNANCE AND LEADERSHIP

ASPIRATIONAL OUTCOME

The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.

EFFECTIVE REPRESENTATION

To have a highly skilled and effective Council that represents the best interests of the community.

Strategic initiatives:

- Attract a diverse elected body that represents, promotes and reflects the composition of the community.
- Ensure the elected body has a comprehensive understanding of its roles and responsibilities.
- Develop and deliver training initiatives that will foster a skilled and confident elected body.

ACTIVE DEMOCRACY

To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Strategic initiatives:

- Fully integrate community consultation practices into City activities.
- Optimise opportunities for the community to access and participate in decision-making processes.
- Adapt to community preferences for engagement formats.

CORPORATE CAPACITY

For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Strategic initiatives:

- Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.
- Maintain a highly skilled and effective workforce.
- Apply a work ethic of confident and responsive action.
- Continuously strive to improve performance and service delivery across all corporate functions.
- Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents.

STRONG LEADERSHIP

For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Strategic initiatives:

- Advocate and influence political direction to achieve local and regional development.
- Seek out City representation on key external and strategic bodies.
- Participate in State and Federal policy development processes affecting local government.
- Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.

SERVICES AND PROGRAMS

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
COMMUNITY CONSULTATION Report on consultation undertaken for individual projects during the quarter.	Jul-Sep 17	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • Access and Inclusion Plan • Amendment to the Iluka Structure Plan • Chichester Park redevelopment • Neil Hawkins Park and Whitfords Nodes toilet refurbishment • Strategic Community Plan major review • Thornton Park playground upgrade 		
	Oct-Dec 17	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • Prince Regent Park proposed redevelopment • Proposed Health and Wellbeing Hub at Whitfords Nodes Park 		
	Jan-Mar 18	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • District Planning Scheme No 2 Scheme Amendments 80 and 90 • Animals Amendment Local Law 2018 • Parking Amendment Local Law 2018 • Waste Amendment Local Law 2018 • Bike Survey 		✓
	Apr-Jun 18			

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>POLICY DEVELOPMENT AND REVIEW</p> <p>Report on the development of new policies and review of existing policies.</p>	Jul-Sep 17	<p>The following policies are under review by the City and will be presented to the Policy Committee on 2 October:</p> <ul style="list-style-type: none"> • <i>Investment Policy</i> • <i>Records Management Policy</i> • <i>Draft Cash In Lieu of Car Parking Local Planning Policy</i> • <i>Draft Non-Residential Development in the Residential Zone Local Planning Policy</i> • <i>Draft Child Care Premises Local Planning Policy</i> (consideration following advertising) 		
	Oct-Dec 17	<p>A Policy Committee Meeting was held on 2 October at which the following matters were considered:</p> <ul style="list-style-type: none"> • <i>Investment Policy</i> • <i>Records Management Policy</i> • <i>Draft Cash In Lieu of Car Parking Local Planning Policy</i> • <i>Draft Non-Residential Development in the Residential Zone Local Planning Policy</i> • <i>Draft Child Care Premises Local Planning Policy</i> (consideration following advertising) <p>Council considered the Policy Committee's recommendations at its meeting held on 10 October and resolved to adopt:</p> <ul style="list-style-type: none"> • <i>Investment Policy</i> • <i>Records Management Policy</i> • <i>Draft Child Care Premises Local Planning Policy</i> (consideration following advertising) <p>Council also resolved to publicly advertise:</p> <ul style="list-style-type: none"> • <i>Draft Cash In Lieu of Car Parking Local Planning Policy</i> • <i>Draft Non-Residential Development in the Residential Zone Local Planning Policy</i> 		

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
	Jan–Mar 18	<p>A Policy Committee Meeting was held on 5 February 2018 at which the following matters were considered:</p> <ul style="list-style-type: none"> • <i>Cash-In-Lieu of Car Parking Local Planning Policy</i> (consideration following advertising) • <i>Dedicated Car Parking for Seniors and Parents with Prams Policy</i> • <i>Payment of Rates and Charges Policy</i> • <i>Recovery of Costs Awarded to the City Policy</i> • <i>Development Proposals before the State Administrative Tribunal Policy</i> • <i>Naming of Public Facilities Policy</i> • <i>Parking Schemes Policy</i> • <i>Payments to Employees in Addition to a Contract or Award Policy</i> • <i>Sustainability Policy</i> • <i>Vandalism to Vegetation on City Land Policy</i> • <i>Beach Management Activities Policy</i> <p>Council considered the Policy Committee's recommendations at its meeting held on 20 February 2018 and resolved to adopt:</p> <ul style="list-style-type: none"> • <i>Cash-In-Lieu of Car Parking Local Planning Policy</i> (consideration following advertising) • <i>Dedicated Car Parking for Seniors and Parents with Prams Policy</i> • <i>Payment of Rates and Charges Policy</i> • <i>Recovery of Costs Awarded to the City Policy</i> • <i>Development Proposals before the State Administrative Tribunal Policy</i> • <i>Naming of Public Facilities Policy</i> • <i>Parking Schemes Policy</i> • <i>Sustainability Policy</i> • <i>Beach Management Activities Policy</i> 		✓
	Apr–Jun 18			

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>LOCAL LAWS</p> <p>Report on the development of new local laws and the amendment of existing local laws.</p>	Jul-Sep 17	<p>The following local laws were adopted by Council, published in the <i>Government Gazette</i> and enacted during the period:</p> <ul style="list-style-type: none"> • <i>Repeal Local Law 2017</i> • <i>Waste Local Law 2017</i> <p>The City provided a submission to the Standing Committee on Environment and Public Affairs in relation to a petition tabled in Parliament that seeks to have the City of Joondalup <i>Animals Amendment Local Law 2016</i> overturned to enable horses to be exercised at Hillarys Beach.</p> <p>The City liaised with key industry stakeholders in relation to banning the use of single-use plastic shopping bags.</p>		
	Oct-Dec 17	<p>The Legislative Council disallowed the <i>City of Joondalup Animals Amendment Local Law 2016</i>, effectively reinstating the Hillarys Horse Beach which was closed following gazettal of the Local Law.</p> <p>Council provided undertakings to the Joint Standing Committee on Delegated Legislation on required amendments to the City's <i>Waste Local Law 2017</i> at its 21 November Meeting.</p>		
	Jan-Mar 18	<p>At its meeting held on 20 February 2018, Council agreed not to progress the development of a Single Use Plastic Bag Local Law.</p> <p>At its meeting held on 20 March 2018, Council commenced the statutory advertising process for the <i>Waste Amendment Local Law 2018</i>, <i>Animals Amendment Local Law 2018</i> and the <i>Parking Amendment Local Law 2018</i>.</p>		✓
	Apr-Jun 18			

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
PUBLICATIONS Print and distribute community newsletters.	Jul-Sep 17	The following publications were distributed in the quarter: <ul style="list-style-type: none"> • Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual Rates Notices in July. • <i>Waste Guide</i> was printed and distributed to all residents in July. • Leisure <i>Learn to Swim</i> flyer was printed and distributed to residents within a 2.5 km radius of Craigie in July. • Libraries <i>August and September Events</i> booklet was printed and distributed at all four libraries in July. • <i>e-Waste and Clothing Charity Drop-Off Event</i> flyers were printed and distributed to all residents in August. • <i>Arts and Cultural Guide</i> was printed and distributed to City distribution locations in August. • Leisure <i>Rethink Fitness</i> booklet was printed and distributed to residents within a 10 km radius of Craigie in September. • City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. • City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers. 		
	Oct-Dec 17	The following publications were distributed in the quarter: <ul style="list-style-type: none"> • 2017 Little Feet Festival event program was printed and distributed in October. • Libraries <i>Events and Programs</i> booklet was printed and distributed at all four libraries in October. • 2016/17 <i>Annual Report</i> was printed and distributed to Elected Members in December. • Spring edition of <i>City News</i> was printed and distributed to all residents in October. • Summer edition of <i>City News</i> was printed and distributed to all residents in December. • Leisure World Cup Junior Soccer flyer was printed and distributed to residents within a 10 kilometres radius of Craigie in November. • City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. • City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers. • Clubs in Focus and Arts in Focus newsletters were distributed monthly. 		
	Jan-Mar 18	The following publications were printed and distributed in the quarter: <ul style="list-style-type: none"> • Bulk waste flyer in January 2018. • Charity Collection Drop Off Flyer in February 2018. • Joondalup Festival Flyer in February 2018. • Autumn edition of <i>City News</i> in March 2018. • City's <i>What's On</i> calendar of events at the beginning of each month in the Community Newspapers. • City's full-page <i>Joondalup Voice</i> every fortnight in the Community Newspapers. • Inaugural 55+ Groups and Activities Guide. • Autumn edition of the Libraries <i>Events and Programs</i> booklet. 		✓
	Apr-Jun 18			

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>ELECTRONIC COMMUNICATION</p> <ul style="list-style-type: none"> • Publish electronic newsletters and documents on City activities • Report significant community engagement activities on social media and social media statistics. 	Jul-Sep 17	<p>The City provided the following e-newsletters to local residents in the quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice • Libraries Online • Leisure Online • Art in Focus • Business Online • School Connections • Clubs in Focus • Y-Lounge • Environmental News Online <p>The City was active on social media this quarter with the City's online following now exceeding 33,500 users across all of its platforms.</p> <p>Significant community engagement on social media was undertaken in the quarter, including posts regarding:</p> <ul style="list-style-type: none"> • additional communication on the City's Leafy City Program • sharing news of the Ocean Reef Marina State Government funding commitment announcement • promotion of the upcoming Local Government Ordinary Election • launch of Kaleidoscope 2017 and promotion of other City events, including the Spring Markets, the Community Invitation Art Award and Little Feet Festival. 		

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
	Oct-Dec 17	<p>The City provided the following e-newsletters to local residents in the quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice • Libraries Online • Leisure Online • Art in Focus • Business Online • School Connections • Clubs in Focus • Y-Lounge • Environmental News Online <p>The City was active on social media this quarter with the City's online following now exceeding 35,000 users across all of its platforms.</p> <p>Significant community engagement on social media was undertaken in the quarter, including posts regarding:</p> <ul style="list-style-type: none"> • Live Council Election updates • Iluka Local Structure Plan • Little Feet Festival • Kaleidoscope previews and live posts • Craigie Leisure Centre pool closure • 2018 Valentine's Concert act announcement • 25-Year Anniversary of the Joondalup Train Line opening. 		

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
	Jan–Mar 18	<p>The City provided the following e-newsletters to local residents in the quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice • Libraries Online • Leisure Online • Art in Focus • Business Online • School Connections • Clubs in Focus • Y-Lounge • Environmental News Online <p>The City was active on social media this quarter and now has more than 36,000 followers across all of its platforms, including:</p> <ul style="list-style-type: none"> • Facebook: 30,819 • Twitter: 3,128 • Instagram: 2,215 • LinkedIn: 2,242 <p>Significant community engagement on social media was undertaken in the quarter, including posts regarding:</p> <ul style="list-style-type: none"> • Promotion of changes to the City's hard waste collection service • Information on a proposal for the City to introduce a 3 bin waste collection service • Promotion of summer events including Music in the Park and the Joondalup Festival • Expressions of interest to join the City's Strategic Community Reference Group • Expressions of interest to join the Edgewater Quarry Community Reference Group. 		✓
	Apr–Jun 18			

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>EXTERNAL PARTNERSHIPS</p> <p>Report active participation in key external body meetings and events which aim to advance strategic priorities</p>	Jul-Sep 17	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • Age Friendly Communities Regional Working Group • College of Electrical Training • Disability Interagency Networking Opportunity • District Emergency Management Group • Edith Cowan University Business Innovation Centre Advisory Board • Edith Cowan University Youth Innovation Summit • Federal Assistant Minister to the Treasurer • Federal Minister for Trade, Tourism and Investment (meeting with local tourism businesses) • HBF Arena Steering Committee Meeting • Homelessness Week 2017 Reference Group • Housing Industry Association Technical Committee • Joondalup and Wanneroo Services Youth Network • Joondalup Business Association Business Awards • Joondalup Lotteries House Inc Management Committee • Joondalup Wanneroo Interagency Homelessness Action Group • Local Emergency Management Group • Local Government Chief Officers' Group meeting • Local Government Professionals • Mindarie Regional Council Ordinary Council Meeting • Mindarie Regional Council Working Group • North Metropolitan Regional Managers' Forum • Northern Suburbs Multicultural Network • Ocean Reef Marina Government Steering Committee • Public Libraries Western Australia • State Government Coastal Management Actioning Committee • Tamala Park Regional Council Chief Executive Officers' Meeting • Tamala Park Regional Council Ordinary Council Meeting • Tourism Council • Western Australia Regional Tourism Conference • Western Australian Electoral Commission • Western Australian Local Government Association (North Metropolitan Zone) (State Council) (Gala Dinner) 		

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
	Oct–Dec 17	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • Age Friendly Communities Regional Working Group • American Chamber of Commerce Innovation Day • ARUP Group Ltd • Department of Environment and Water Regulation • Department of Jobs, Tourism, Science and Innovation • Disability Interagency Networking Opportunity • District Emergency Management Group • Economic Development Australia State Practitioners Network • Edith Cowan University Business Innovation Centre Advisory Board • HBF Arena Steering Committee meeting • Housing Industry Association Technical Committee • Joondalup and Wanneroo Services Youth Network • Joondalup Business Association • Joondalup Learning Precinct • Joondalup Lotteries House Inc Management Committee • Joondalup Wanneroo Interagency Homelessness Action Group • Local Emergency Management Group • Local Government Chief Officers Group • Local Government Professionals • Main Roads WA • Mindarie Regional Council Chief Executive Officers' Meeting • Mindarie Regional Council Strategic Working Group • nbnCo • North Metropolitan Regional Managers Forum • Northern Suburbs Multicultural Network • Ocean Reef Marina Government Steering Committee • Public Libraries Western Australia • Small Business Development Corporation • State Government Coastal Management Actioning Committee • State Government Innovation Consortium • Tamala Park Regional Council Chief Executive Officers' Meeting • Tamala Park Regional Council • Tourism Council • Wanneroo Officers in Charge Meeting • Western Australian Local Government Association North Metropolitan Zone • Western Australian Local Government Association State Council 		

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
	Jan-Mar 18	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • Age Friendly Communities Regional Working Group • ARUP • City of Joondalup Stakeholder Group meeting • Department of Environment and Water Regulation • Department of Jobs, Tourism, Science and Innovation • Disability Interagency Networking Opportunity • District Emergency Management Committee • Economic Development Australia State Practitioners Network • Edith Cowan University Business Innovation Centre Advisory Board • Housing Industry Association Technical Committee • Joondalup and Wanneroo Services Youth Network • Joondalup Business Association • Joondalup Learning Precinct • Joondalup Lotteries House Inc Management Committee • Joondalup Wanneroo Interagency Homelessness Action Group • Local Emergency Management Committee • Local Government Chief Officers Group meeting • Local Government Professionals • Main Roads WA • Mindarie Regional Council Chief Executive Officers' Meeting • Mindarie Regional Council Strategic Working Group • Mindarie Regional Council Ordinary Council Meeting and Strategic Directions Workshop • nbnCo • North Metropolitan Regional Managers Forum • Northern Suburbs Multicultural Network • North West Regional Road Sub Group • Ocean Reef Marina Government Steering Committee • Public Libraries Western Australia • Small Business Development Corporation • State Government Coastal Management Actioning Committee • State Government Innovation Consortium • Tamala Park Regional Council Chief Executive Officers' Meeting • Tamala Park Regional Council Ordinary Council Meeting • Tourism Council • Western Australian Local Government Association North Metropolitan Zone • Western Australian Local Government Association State Council 		✓

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
	Apr–Jun 18			
<p>SUBMISSIONS TO STATE AND FEDERAL GOVERNMENT</p> <p>Coordinate requests from State and Federal Government on strategic policy matters affecting the City</p>	Jul–Sep 17	<p>The City prepared submissions in response to the following:</p> <ul style="list-style-type: none"> • Draft Revised Development Control Policy 2.2: Residential Subdivision • Proposed Metropolitan Region Scheme Amendment North-West and North-East Districts Omnibus 2 • Sector consultation and communication for the Supporting Communities Program • Australian Sustainable Built Environment Council and ClimateWorks Australia National Construction Code Issues Paper • Bushfire Mitigation Summit 		
	Oct–Dec 17	<p>The City prepared submissions in response to the following:</p> <ul style="list-style-type: none"> • Climate Change Policy Statement Review Discussion Paper — Western Australia Local Government Association • Draft First Interim State Health Plan — Department of Health • Draft Planned or Managed Retreat Guidelines — Department of Planning, Lands and Heritage • Draft Revised State Planning Policy 5.4: Road and Rail Noise — Department of Planning • Temporary Bars Discussion Paper — Department of Local Government, Sport and Industries • Tuart Woodlands and Forests of the Swan Coastal Plain, <i>Environment Protection and Biodiversity Conservation Act 1999</i> Nomination — Department of Environment and Energy 		
	Jan–Mar 18	<p>The City prepared submissions in response to the following:</p> <ul style="list-style-type: none"> • Review of Australia's Biodiversity Conservation Strategy – Department of Environment and Energy • Western Australia Plastic Bag Discussion Paper – Department of Water and Environmental Regulation • Draft revised State Planning Policy 4.1 Industrial Interface – WA Planning Commission • Draft revised Development Control Policies 1.1, 1.2, 1.7, 2.5 – WA Planning Commission • Review into the Local Government Act 1995 by the Department of Local Government, Sport and Cultural Industries • State Records Office draft <i>Born Digital Strategy</i> • Better Choices – Youth in WA – Department of Communities. 		✓
	Apr–Jun 18			

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ELECTED MEMBER ATTRACTION Develop, implement and review a program to increase candidacy numbers at each Local Government Ordinary Election.	Effective representation	Jul-Sep 17	<ul style="list-style-type: none"> Promote candidate information sessions and promote diversity in candidate nomination. Conduct candidate information sessions. 	Candidate information sessions were promoted in accordance with the approved Communications Plan. Information sessions were held on 31 July at the Joondalup Civic Centre and 14 August at Dorchester Hall, Warwick. The City achieved a record number of candidate nominations and had the highest in the State with 35 nominees for ward Councillors and Mayor.		
		Oct-Dec 17	<ul style="list-style-type: none"> Conduct candidate survey. 	A candidate survey was conducted in the quarter.		✓
COORDINATION OF ELECTIONS Coordinate Local Government Ordinary Election in line with legislation every two years.	Effective representation	Oct-Dec 17	<ul style="list-style-type: none"> Conduct election in line with legislative requirements. Conduct Swearing-In Ceremony. Elect Deputy Mayor. 	The Local Government Election was held on 21 October with a 31% elector participation rate. A Swearing-In Ceremony was held for the new Mayor and six Councillor positions on 24 October. Cr Russell Poliwka was elected as Deputy Mayor at a Special Council Meeting held on 24 October.		✓
ELECTED MEMBER INDUCTION PROGRAM Undertake an Elected Member Induction Program following each Local Government Ordinary Election to introduce Elected Members to local government and provide information on their roles and responsibilities.	Effective representation	Oct-Dec 17	<ul style="list-style-type: none"> Conduct Induction Program. 	2017 Elected Member Induction Program was conducted in the quarter.		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>ELECTED MEMBER TRAINING</p> <p>Coordinate and maintain appropriate ongoing training programs for Elected Members.</p>	Effective representation	Jul-Sep 17	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	<p>Training opportunities were promoted to Elected Members with a number of Elected Members attending conferences during the quarter.</p> <p>Further training opportunities for new and existing Elected Members will be promoted in the next quarter following the Local Government Ordinary Election.</p>		
		Oct-Dec 17		<p>Training opportunities were promoted to Elected Members which included the 2017 Elected Member Induction Program.</p>		
		Jan-Mar 18		<p>Training opportunities were promoted to Elected Members with a number of Elected Members attending conferences during the quarter.</p>		✓
		Apr-Jun 18				
<p>ELECTED MEMBER STRATEGIC DEVELOPMENT SESSION</p> <p>Conduct biennial strategic development sessions to inform and guide leadership and strategic decision-making.</p>	Effective representation	Jan-Mar 18	<ul style="list-style-type: none"> Conduct Elected Member Strategic Development Session. 	<p>The Elected Member Strategic Development Session was conducted in February 2018.</p>		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
STRATEGIC COMMUNITY REFERENCE GROUP Manage a group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	Active democracy	Jul-Sep 17	<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 	The Strategic Community Reference Group met on 31 July to discuss the City's approach to community leadership development.		
		Oct-Dec 17	<ul style="list-style-type: none"> Develop 2018 work plan and seek endorsement by Council. Conduct meetings in accordance with agreed work plan. 	The 2018 work plan was endorsed by Council at its 2017 December Meeting. No Strategic Community Reference Group meetings were held in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 	Expression of Interest for Community Representative positions were advertised in January 2018. Council considered the nominations at its meeting of 20 March 2018 and resolved to appoint six community member representatives and six deputy members for each of the City's wards. The first Strategic Community Reference Group meeting for 2018 will be held in the fourth quarter of 2017/18.		✓
		Apr-Jun 18				
ANNUAL REPORT Prepare and present an <i>Annual Report</i> of City activity to demonstrate achievements against the City's <i>Corporate Business Plan</i> and present the report to the Annual General Meeting of Electors.	Corporate capacity	Oct-Dec 17	<ul style="list-style-type: none"> Present 2016/17 <i>Annual Report</i> to Council for endorsement. Present 2016/17 <i>Annual Report</i> to the Annual General Meeting of Electors. 	The 2016/17 <i>Annual Report</i> was accepted by Council at its 21 November Meeting. The 2016/17 <i>Annual Report</i> was received at the Annual General Meeting of Electors held on 12 December		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>COMPLIANCE AUDIT RETURN</p> <p>Submit the Compliance Audit Return to the Department of Local Government, Sport and Cultural Industries for the period 1 January 2017 to 31 December 2017 by 31 March 2018 in accordance with Regulations 14 and 15 of the <i>Local Government (Audit) Regulations 1996</i>.</p>	Corporate capacity	Jan–Mar 18	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government, Sport and Cultural Industries. 	The 2017 Compliance Audit Return was adopted by Council on 20 March 2018 and submitted to the Department of Local Government, Sport and Cultural Industries on 26 March 2018.		✓
<p>INTEGRATED PLANNING AND REPORTING FRAMEWORK</p> <p>Demonstrate compliance with the Western Australian Department of Local Government, Sport and Cultural Industries' <i>Integrated Planning and Reporting Framework</i> and align City planning documents to this Framework. This includes:</p> <ul style="list-style-type: none"> Review of <i>Strategic Community Plan</i> (major every four years and minor every two years). Annual review of <i>Corporate Business Plan</i>. 	Corporate capacity	Jul–Sep 17	<ul style="list-style-type: none"> Continue major review of the <i>Strategic Community Plan</i>. Present report to Council seeking endorsement of the annual review of the <i>Corporate Business Plan</i>. Undertake community consultation on the <i>Strategic Community Plan</i>. 	<p>The draft <i>Strategic Community Plan</i> was approved for community consultation by Council at its 18 July Meeting. The consultation period took place between 14 August and 2 September and analysis of feedback will be presented to Council in the next quarter.</p> <p>The <i>Corporate Business Plan</i> was endorsed by Council at its 15 August Meeting.</p>		
		Oct–Dec 17	<ul style="list-style-type: none"> Continue major review of the <i>Strategic Community Plan</i>. Continue community consultation on the <i>Strategic Community Plan</i>. Present report to Council seeking endorsement of the revised <i>Strategic Community Plan</i>. 	<p>The major review of the <i>Strategic Community Plan</i> continued in the quarter including analysis of the feedback from the consultation.</p> <p>A report to Council seeking endorsement of the revised Plan will be presented in the next quarter.</p>		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
DELEGATED AUTHORITY MANUAL Conduct an annual review of the <i>Delegated Authority Manual</i> in accordance with legislation.	Corporate capacity	Jan–Mar 18	<ul style="list-style-type: none"> Continue major review of the <i>Strategic Community Plan</i>. Continue community consultation on the <i>Strategic Community Plan</i>. Present report to Council seeking endorsement of the revised <i>Strategic Community Plan</i>. 	<p>The major review of the <i>Strategic Community Plan</i> and the results from the community consultation were discussed at the Elected Member Strategic Sessions held in February 2018.</p> <p>A report to Council seeking endorsement of the revised Plan will be presented in quarter 4 of 2017/18.</p>	Yellow	✓
		Jan–Mar 18	<ul style="list-style-type: none"> Commence review of <i>Delegated Authority Manual</i>. 	Review of the Delegated Authority Manual commenced during the quarter.	Green	✓
CODE OF CONDUCT Review the City's <i>Code of Conduct</i> in alignment with the release of the <i>Model Code of Conduct</i> for the Western Australian local government industry.	Corporate capacity	Apr–Jun 18	<ul style="list-style-type: none"> Present report to Council seeking endorsement of review of delegations. 			
Jan–Mar 18		<ul style="list-style-type: none"> Review and update <i>Code of Conduct</i>. 	A Green Paper on the revised Code of Conduct was circulated to Elected Members for comment during the quarter.	Green	✓	
AUSTRALASIAN LOCAL GOVERNMENT PERFORMANCE EXCELLENCE PROGRAM Participate in the Local Government Operational and Management Self-Assessment Program to track and benchmark performance against the local government sector.	Corporate capacity	Jul–Sep 17	<ul style="list-style-type: none"> Develop, collect, maintain data collection and submit data to Local Government Performance Excellence Program. 	The first round of 2016/17 data was submitted to the Local Government Performance Excellence Program.		
		Oct–Dec 17	<ul style="list-style-type: none"> Develop, collect, maintain data collection and submit data to Local Government Performance Excellence Program. 	The final report for 2016/17 was received from the Local Government Performance Excellence Program.		
		Jan–Mar 18	<ul style="list-style-type: none"> Benchmarking data available for analysis. 	The final report was received in the previous quarter and has been distributed to key stakeholders.	Blue	✓
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
CUSTOMER SATISFACTION SURVEY Conduct an annual survey of residents to measure customer satisfaction with City services.	Corporate capacity	Jul-Sep 17	<ul style="list-style-type: none"> Obtain results from the 2016/17 Survey and identify service improvements. Communicate Survey findings to Elected Members. 	Results of the 2016/17 Customer Satisfaction Survey were received. Survey findings were communicated to Elected Members on 26 September.		
		Oct-Dec 17	<ul style="list-style-type: none"> Present report to Council on the results of the 2016/17 Survey. 	Results of the 2016/17 Customer Satisfaction Survey were presented to Council at its 21 November Meeting.		
		Jan-Mar 18	<ul style="list-style-type: none"> Develop and distribute request for quotation for consultants to deliver the 2017/18 Customer Satisfaction Survey 	A request for quotation was distributed during the quarter. Following receipt of quotations, consultants will be appointed to conduct the research which is due to commence in quarter 4 of 2017/18.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Conduct market research for the 2017/18 Customer Satisfaction Survey 			
AUDIT COMMITTEE Provide reports to the Audit Committee on the appropriateness and effectiveness of the City's systems in regard to risk management, internal control and legislative compliance.	Corporate capacity	Jul-Sep 17	<ul style="list-style-type: none"> Present reports and undertake actions as requested by the Audit Committee. 	Reports were presented to the Audit Committee at its 17 August Meeting on efficiency and cost saving opportunities and the Executive and Risk Services 2017/18 Program, including the Internal Audit Program.		
		Oct-Dec 17		A meeting of the Audit Committee was conducted on 13 November which received the City's 2016/17 Annual Financial Report.		
		Jan-Mar 18		At the 6 March Meeting of the Audit and Risk Committee, reports were presented on the 2017 Compliance Audit Return, Appointment of an External Member to the Committee and a 2017/18 audit status update.		✓
STRATEGIC POSITION STATEMENTS Conduct a review of the City's Position Statements to provide clear direction on specific political and strategic matters.	Strong leadership	Oct-Dec 17	<ul style="list-style-type: none"> Commence review of Strategic Position Statements. 	A review of the Strategic Position Statements commenced in the quarter and will be reviewed with Elected Members at the Elected Members Strategic Development Session to be held in the next quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Conduct review of Strategic Position Statements at Elected Member Strategic Development Session. 	A review of the City's Strategic Position Statements was conducted at the Elected Members Strategic Development Session in February 2018. A report to Council seeking endorsement of the updated Strategic Position Statements will be presented to Council for endorsement in the fourth quarter of 2017/18.		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>JINAN SISTER CITY RELATIONSHIP</p> <p>Maintain Sister City relationship with Jinan in China though:</p> <ul style="list-style-type: none"> investigating opportunities to encourage economic linkages between Joondalup and Jinan investigating and promoting trade and investment opportunities for local businesses identifying and promoting opportunities for educational links. 	Strong leadership	Jul-Sep 17	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City school relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. 	<p>The Mayor led a delegation to Jinan from 4 to 9 September. Activities included a visit to Jinan No 9 School, the University of Jinan and the Jinan Innovation Zone.</p> <p>A report detailing all of the activities undertaken during the visit and the benefits to the City of Joondalup arising from the Sister City Relationship will be presented to Council in the next quarter.</p>		
		Oct-Dec 17	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City school relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. Investigate opportunities for economic exchanges with Jinan as a component of the <i>International Economic Development Activities Plan</i>. 	<p>The City led a Trade Delegation to Shanghai from 25 November to 3 December. The Delegation included City representatives and key City stakeholders from Edith Cowan University, Bethanie Aged Care, National Electrical Communications Association and the Australian Medical Association. The Delegation provided an ideal opportunity to build networks and relationships and commence discussions on trade and investment prospects.</p>		

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
		Jan–Mar 18	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City school relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. 	<p>A report detailing activities from the <i>International Economic Development Activities Plan</i> for the second quarter of 2017/18 was presented to Elected Members during the quarter.</p> <p>Ongoing liaison has occurred with Jinan regarding economic exchange opportunities.</p>		✓
		Apr–Jun 18	<ul style="list-style-type: none"> Implement priority actions from the <i>International Economic Development Activities Plan</i> with Jinan. 			

FINANCIAL SUSTAINABILITY

ASPIRATIONAL OUTCOME

The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.

FINANCIAL DIVERSITY

To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Strategic initiatives:

- Identify opportunities for new income streams that are financially sound and equitable.
- Position the City to align with State and Federal Government priorities to increase eligibility for grant funding.
- Embrace outcomes from the local government reform process that allow for alternative means of raising revenue and innovative partnership opportunities.

EFFECTIVE MANAGEMENT

To conduct business in a financially sustainable manner.

Strategic initiatives:

- Manage liabilities and assets through a planned, long-term approach.
- Balance service levels for assets against long-term funding capacity.
- Seek out efficiencies and regional collaborations to reduce service delivery costs.

MAJOR PROJECT DELIVERY

To effectively plan for the funding and delivery of major projects.

Strategic initiatives:

- Effectively prioritise major capital projects to facilitate long-term financial sustainability.
- Optimise funding options for new projects that take advantage of favourable economic conditions.
- Support new projects that balance identified financial risks against effective management approaches.

SERVICES AND PROGRAMS

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
CAPITAL WORKS PROGRAM <ul style="list-style-type: none"> Report delivery of programs in accordance with Capital Works Program. Provide bi-monthly reports to the Finance Committee. 	Jul-Sep 17	<ul style="list-style-type: none"> The Capital Works Program is progressing in accordance with Programs (see attached Capital Works Report). 		
	Oct-Dec 17	<ul style="list-style-type: none"> The Capital Works Program is progressing in accordance with Programs (see attached Capital Works Report). 		
	Jan-Mar 18	<ul style="list-style-type: none"> The Capital Works Program is progressing in accordance with Programs (see attached Capital Works Report). 		✓
	Apr-Jun 18			

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
20-YEAR STRATEGIC FINANCIAL PLAN Conduct review of the <i>20-Year Strategic Financial Plan</i> . The Plan provides a long-term view of the City's funding needs to enable the <i>Strategic Community Plan</i> to be achieved and includes 20-year financial projections.	Effective management	Oct–Dec 17	<ul style="list-style-type: none"> Review timings and key assumptions of major projects in preparation for the development of the 2018 (2017/18–2036/37) <i>Strategic Financial Plan</i>. 	Timings and key assumptions for major projects have been reviewed. Initial work has commenced on the report to the Major Projects and Finance Committee.		
		Jan–Mar 18	<ul style="list-style-type: none"> Seek feedback from the Major Projects and Finance Committee on the major project timings and other key assumptions. Develop revised 2018 (2017/18–2036/37) <i>Strategic Financial Plan</i>. 	Timings and key assumptions for major projects were reviewed at the Elected Members Strategic Session in February to inform the update of the 2018 Strategic Financial Plan. Consideration of opportunities to address the City's operating deficit will be considered as part of the Budget Workshops in the fourth quarter of 2017/18. All other assumptions to update the 2018 Strategic Financial Plan are on track.		
		Apr–Jun 18	<ul style="list-style-type: none"> Review revised Plan as part of Annual Budget workshops. Present the revised Plan to the Finance Committee for review. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>LAND OPTIMISATION PROJECTS</p> <p>Investigate and implement the optimisation and rationalisation of land within the City.</p>	Financial diversity	Jul-Sep 17	<ul style="list-style-type: none"> Investigate identified opportunities for optimisation and rationalisation. Progress actions necessary for the disposal and acquisition of properties as endorsed by Council. 	<p>Actions necessary for the disposal of properties, as endorsed by Council, continued in the quarter:</p> <ul style="list-style-type: none"> Lot 900 (57) Marri Road, Duncraig was sold at auction on 19 July with settlement completed on 23 August. Preparation commenced for the disposal by auction of Lot 803 (15) Burlos Court, Joondalup and Lot 1001 (14) Camberwarra Drive, Craigie. <p>Actions associated with the acquisition of Lot 12223 (12) Blackwattle Parade, Padbury, continued in the quarter. Council supported Amendment No 87 to rezone the lot to "Commercial" and the City is currently awaiting approval from the Minister for Transport, Planning and Lands. The Department of Planning, Lands and Heritage is preparing a contract of sale to provide to the City.</p>		
		Oct-Dec 17		<p>The Finance Committee noted the deferral of the public auction of Lot 803 (15) Burlos Court, Joondalup at its meeting held on 2 October. This is to allow time for Patricia Giles Centre Incorporated to develop a proposal for the potential purchase of the lot.</p> <p>Lot 1001 (14) Camberwarra Drive, Craigie, was sold at auction on 29 November.</p> <p>The Minister for Planning approved the rezoning of Lot 12223 (12) Blackwattle Parade, Padbury to "Commercial" in December. The City has forwarded its comments on the required easement document provided by the Department, and is awaiting the contract of sale from the Department of Planning Lands and Heritage.</p>		
		Jan-Mar 18		<p>The Major Projects and Finance Committee noted that the Pat Giles Centre would not be presenting a business case for the acquisition of Lot 803 (15) Burlos Court, Joondalup, at its meeting held on 9 March 2018.</p> <p>Preparations have commenced to facilitate the auction of the property.</p> <p>A meeting has been scheduled with the strata owners of the shopping centre adjacent to Lot 12223 (12) Blackwattle Parade, Padbury, and the Department of Planning, Lands and Heritage to discuss the proposed easement conditions.</p>		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS	
		Apr–Jun 18					
PROPERTY MANAGEMENT FRAMEWORK — IMPLEMENTATION AND REVIEW <ul style="list-style-type: none"> Continue implementation of the current <i>Property Management Framework</i> to enable the efficient management of the City's leased buildings. Finalise review of the current <i>Property Management Framework</i>. 	Effective management Financial diversity	Jul–Sep 17	<ul style="list-style-type: none"> Continue review of the <i>Property Management Framework</i>. Negotiate and implement new and expired lease and licence agreements. 	<p>The review of the <i>Property Management Framework</i> continued during the quarter.</p> <p>Two lease agreements and nine shared-use agreements were completed and signed. Negotiations of a further nine lease agreements, seven licence agreements and two shared-use agreements continued.</p>			
		Oct–Dec 17	<ul style="list-style-type: none"> Present the outcomes of the review of the <i>Property Management Framework</i> to Elected Members. Negotiate and implement new and expired lease and licence agreements. 	<p>The review of the <i>Property Management Framework</i> continued in the quarter.</p> <p>Two lease agreements, two shared-use agreements and two licence agreements were completed and signed. Negotiations on 10 lease agreements and five licence agreements continued.</p>			
		Jan–Mar 18	<ul style="list-style-type: none"> Negotiate and implement new and expired lease and licence agreements. 	<p>The review of the <i>Property Management Framework</i> continued in the quarter.</p> <p>Four lease agreements were completed and signed during the quarter. Negotiations on seven lease agreements and nine licence agreements continued.</p>		✓	
		Apr–Jun 18					
BURNS BEACH ROAD AND JOONDALUP DRIVE ROUNDABOUT <p>Commence three-year project to provide additional right turn lane with separated continuous through lane onto Joondalup Drive and dedicated left turn slip lane on Burns Beach Road to ease congestion.</p>	Major project delivery	Jul–Sep 17		<p>Planning continued in preparation for detailed design. Meetings were held with Main Roads WA to review options and delivery method.</p>			
		Oct–Dec 17	<ul style="list-style-type: none"> Undertake detailed design. 	<p>Delivery methodology was agreed with Main Roads WA in the quarter. Main Roads WA will now award a design and construction contract. This will delay the detailed design until quarter four.</p> <p>Main Roads WA is undertaking an assessment of the Expressions of Interest for the design and construction of works.</p>			
		Jan–Mar 18		<p>The City has reviewed the traffic modelling received from Main Roads WA for the roundabout and approved the revised plan.</p> <p>Main Roads WA has issued design and construction documents for quotation.</p>		✓	
		Apr–Jun 18					

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
WHITFORDS AVENUE UPGRADES Undertake Whitfords Avenue road upgrade from Flinders Avenue to John Wilkie Tarn including installation of roundabouts at Flinders Avenue and John Wilkie Tarn.	Major project delivery	Jul-Sep 17	<ul style="list-style-type: none"> Award tender Commence construction 	A tender was awarded to undertake the Whitfords Avenue road upgrade from Flinders Avenue to John Wilkie Tarn. Construction commenced in September.		
		Oct-Dec 17	<ul style="list-style-type: none"> Continue construction 	Construction continued in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Complete construction 	Construction was completed in the quarter.		✓
STATE AND FEDERAL FUNDING OF INFRASTRUCTURE PROJECTS Continue to liaise with key stakeholders such as State and Federal Government agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North-West Corridor.	Major project delivery	Jul-Sep 17	<ul style="list-style-type: none"> Submit application for Black Spot Funding Program (State and Federal). Identify projects to fulfil criteria for road funding for inclusion in 2018/19 Program. 	Six applications for the Black Spot Funding Program were submitted in the quarter. Two projects were identified to fulfil criteria for road funding as part of the Metropolitan Regional Road Grants Program.		
		Oct-Dec 17	<ul style="list-style-type: none"> Identify projects to fulfil criteria for road funding for inclusion in 2018/19 Program. 	Nine projects have been approved in the Black Spot Program for 2018/19. Three of the nine projects are new additions due to surplus funds being made available in the Program: <ul style="list-style-type: none"> Hepburn Avenue road widening Marmion Avenue and Gilbert Road intersection upgrade Warwick Road and Allenswood Road intersection upgrade 		
		Jan-Mar 18		Planning commenced for the proposed Metropolitan Regional Road Grants and Blackspot projects for the 2019/20 financial year.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Submit application for Metropolitan Regional Road Grants — Road Rehabilitation and Road Improvement. 			

QUALITY URBAN ENVIRONMENT

ASPIRATIONAL OUTCOME

The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

QUALITY BUILT OUTCOMES

For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Strategic initiatives:

- Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.
- Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.
- Environmentally sensitive building designs are showcased, promoted and encouraged.
- Buildings and landscaping is suitable for the immediate environment and reflect community values.
- The community is able to effectively age-in-place through a diverse mix of facilities and appropriate urban landscapes.

INTEGRATED SPACES

To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Strategic initiatives:

- Understand issues arising from the interaction between current transport modes.
- Provide for diverse transport options that promote enhanced connectivity.
- Improve the interface between the urban and natural environments.
- Enable safe, logical and accessible pedestrian movements throughout public spaces.

QUALITY OPEN SPACES

To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

Strategic initiatives:

- Apply a strategic approach to the planning and development of public open spaces.
- Employ quality and enduring infrastructure designs that encourage high utilisation and increased outdoor activity.
- Adopt consistent principles in the management and provisions of urban community infrastructure.
- Establish landscapes that are unique to the City and provide statements within prominent network areas.

CITY CENTRE DEVELOPMENT

To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Strategic initiatives:

- Promote and support bold and iconic private building developments within strategic City Centre land locations.
- Encourage ground level retail activities to support a growing and dynamic City Centre.
- Pursue the development of commercial office buildings within the Joondalup City Centre.
- Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
LOCAL PLANNING SCHEME NO 3 Finalise <i>Local Planning Scheme No 3</i> to guide planning and development in the City.	Quality built outcomes	Jul–Sep 17	<ul style="list-style-type: none"> Monitor progress of the <i>Local Planning Scheme No 3</i> and follow-up with the Western Australian Planning Commission as necessary. 	Preliminary enquiries on the draft <i>Local Planning Scheme No 3</i> were received from the Department of Planning, Lands and Heritage, and responses were provided.		
		Oct–Dec 17	<ul style="list-style-type: none"> Prepare revisions to the <i>Local Planning Scheme No 3</i> that may be required following advice from the Western Australian Planning Commission. 	The Department of Planning, Lands and Heritage provided a draft Schedule of Modifications to the draft <i>Local Planning Scheme No 3</i> . The City provided feedback on the draft Schedule.		
		Jan–Mar 18		A revised draft Schedule of Modifications was then provided to the City by the Department.		
		Apr–Jun 18		The draft Local Planning Scheme No 3 was considered by the Statutory Planning Committee of the Western Australian Planning Commission on 13 March 2018. A (confidential) recommendation from the Western Australian Planning Commission has been forwarded to the Minister for Planning for consideration.		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>LOCAL PLANNING POLICIES TO SUPPORT LOCAL PLANNING SCHEME NO 3</p> <p>Review existing planning policies to ensure consistency with the Local Planning Scheme No 3 and develop new planning policies to implement the Local Planning Scheme No 3.</p>	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Advertise draft <i>Local Planning Scheme No 3</i> policies. 	The draft <i>Child Care Centres Local Planning Policy</i> was advertised in the quarter.		
		Oct-Dec 17		The draft <i>Non-Residential Development in the Residential Zone Local Planning Policy</i> and <i>Cash-in-lieu of Car Parking Local Planning Policy</i> were advertised in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Present draft <i>Local Planning Scheme No 3</i> policies to the Policy Committee/Council after advertising seeking endorsement. 	The draft <i>Child Care Centres Local Planning Policy</i> was adopted by Council at its 10 October Meeting.		
		Apr-Jun 18		The draft <i>Cash-in-lieu of Car Parking Local Planning Policy</i> was adopted by Council at its February 2018 meeting.		✓
<p>REVIEW OF RESIDENTIAL DEVELOPMENT LOCAL PLANNING POLICY AND OTHER LOCAL PLANNING POLICIES</p> <p>Review existing residential policies for consolidation into a single <i>Residential Development Local Planning Policy</i>.</p>	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Continue review of existing residential policies and preparation of revised <i>Residential Development Local Planning Policy</i>. 	The review of existing residential policies and the revised <i>Residential Development Local Planning Policy</i> continued.		
		Oct-Dec 17		<ul style="list-style-type: none"> Present <i>Residential Development Local Planning Policy</i> to Policy Committee/Council for consideration of consent to advertise. Advertise revised <i>Residential Development Local Planning Policy</i> for public comment. 	The policy review has been delayed due to Council's decision at its meeting of 21 November to prepare a design-led local planning policy for multiple dwellings in Housing Opportunity Areas which will have a substantial impact on the final <i>Residential Development Local Planning Policy</i> .	
		Jan-Mar 18	<ul style="list-style-type: none"> Consider submissions and undertake modifications to the <i>Residential Development Local Planning Policy</i> as required. Present draft Policy to Policy Committee/\ Council seeking endorsement following advertising. 	Following the finalisation of the scope of the new Housing Opportunity Areas local planning policy, the extent of the <i>Residential Development Local Planning Policy</i> review will be considered.		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
LOCAL PLANNING STRATEGY <i>Finalise the Local Planning Strategy.</i>	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Monitor progress and follow-up with the Western Australian Planning Commission as necessary. 	The Department of Planning, Lands and Heritage advised that further minor modifications were required to the draft <i>Local Planning Strategy</i> . The modifications were undertaken and resubmitted to the Department.		
		Oct-Dec 17		The <i>Local Planning Strategy</i> was endorsed by the Western Australian Planning Commission in November 2017.		✓
		Jan-Mar 18		This project was completed in the previous quarter.		
		Apr-Jun 18				
JOONDALUP ACTIVITY CENTRE STRUCTURE PLAN <i>Finalise an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 – Activity Centres for Perth and Peel.</i>	City Centre development	Jul-Sep 17	<ul style="list-style-type: none"> Monitor progress of <i>Activity Centre Plan</i> and follow-up with the Western Australian Planning Commission as necessary. 	The City continued to liaise with the Department of Planning, Lands and Heritage and provided additional supporting information in response to a request from the Department.		
		Oct-Dec 17		The City will continue to liaise with the Department to determine if any further information is required to assist them in determination of the <i>Activity Centre Plan</i> .		
		Jan-Mar 18	<ul style="list-style-type: none"> Prepare revisions to the Structure Plan that may be required following advice from the Western Australian Planning Commission. 	The City continued to liaise with the Department of Planning, Lands and Heritage and provided additional information in response to a request from the Department.		
		Apr-Jun 18		<p>The City will continue to liaise with the Department if any further information is required to assist in the determination of the <i>Activity Centre Plan</i>.</p> <p>On 13 March 2018 the Statutory Planning Committee of the Western Australian Planning Commission resolved to approve the <i>Joondalup Activity Centre Plan</i>, subject to modifications and gazettal of the City's <i>Local Planning Scheme No 3</i>.</p> <p>The City has commenced updating the <i>Joondalup Activity Centre Plan</i> documents in line with the Strategic Planning Committee's requested modifications.</p>		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>JOONDALUP ACTIVITY CENTRE — LOCAL PLANNING POLICIES</p> <p>Develop and implement new local planning policies specific to the Joondalup Activity Centre.</p>	Quality built outcomes	Oct–Dec 17	<ul style="list-style-type: none"> • Present <i>Cash-in-Lieu Local Planning Policy</i> to Policy Committee/Council for consideration of consent to advertise. • Advertise <i>Cash-in-Lieu Local Planning Policy</i> for public comment. • Present the <i>Joondalup City Centre Development — Boas Place Local Planning Policy</i> to Policy Committee/Council for consideration of consent to advertise. • Advertise the <i>Joondalup City Centre Development — Boas Place Local Planning Policy</i>. 	<p>The preparation of the <i>Cash in Lieu Local Planning Policy</i> has been delayed so that it may be more appropriately considered as a component of the <i>Parking Strategy</i> for the Joondalup Activity Centre.</p> <p>A number of meetings were held to understand the intended role of the Boas Place Design Principles document and how critical elements of this document may be integrated into a local planning policy. Based on these meetings, a preliminary policy was prepared to inform further discussion.</p>		
		Jan–Mar 18	<ul style="list-style-type: none"> • Present <i>Cash-in Lieu Local Planning Policy</i> to Policy Committee/Council seeking endorsement following advertising. • Present the <i>Joondalup City Centre Development — Boas Place Local Planning Policy</i> to Policy Committee/Council seeking endorsement following advertising. 	<p>A Cash in Lieu Policy for the City Centre will be developed following final endorsement of the Joondalup Activity Centre Plan and in conjunction with continued development of the Integrated Transport Management Plan.</p> <p>Preparation of a local planning policy for the Boas Place development will be progressed in 2018/19.</p>		✓
		Apr–Jun 18	<ul style="list-style-type: none"> • Implement <i>Cash-in-Lieu and the Joondalup City Centre Development — Boas Place Policies</i>. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
REVIEW OF STRUCTURE PLANS AND ACTIVITY CENTRE PLANS Review existing structure plans and activity centre plans as appropriate and incorporate finalised plans in the <i>Local Planning Scheme No 3</i> .	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Identify and prioritise structure plans which require review. 	A preliminary list of structure plans requiring review has been prepared.		
		Oct-Dec 17	<ul style="list-style-type: none"> Develop project plan for review of structure plans and activity centre structure plans. 	A draft project plan for the review of structure plans and activity centre plans was prepared.		
		Jan-Mar 18	<ul style="list-style-type: none"> Undertake actions in line with the project plan. 	The City identified the requirement for a basic or standard scheme amendment to incorporate the appropriate provisions of the structure plans and activity centre plans into Local Planning Scheme No 3.		✓
		Apr-Jun 18				
STATE PLANNING REFORM Implement State Government planning reform including: <ul style="list-style-type: none"> Design WA Liveable Neighbourhoods Development Assessment Panel Reform Others as required 	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Undertake actions as required. 	No actions were undertaken in the quarter.		
		Oct-Dec 17		The City participated in a number of workshops convened by the Department of Planning, Lands and Heritage related to the finalisation and implementation of Design WA. The City also met with the Office of the Government Architect to discuss design review panels.		
		Jan-Mar 18		No actions were undertaken in the quarter.		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>PRIORITY 3 ENTRY STATEMENTS (ARTERIAL ROADS PROGRAM)</p> <p>Implement the <i>Landscape Master Plan Arterial Roads Project</i> to provide for ongoing enhancement of verges and medians that form part of the City's major road network, including:</p> <ul style="list-style-type: none"> Warwick Road — east of the Mitchell Freeway Warwick Road — west of the Mitchell Freeway Whitfords Avenue — east of the Mitchell Freeway Whitfords Avenue — west of the Mitchell Freeway. Burns Beach Road — east and west of the Mitchell Freeway 	Quality built outcomes	Jul-Sep 17	<ul style="list-style-type: none"> Commence construction of Warwick Road and Burns Beach Road entry statements. 	Construction was completed on the Warwick Road entry statement. Works commenced on the Burns Beach Road entry statement.		
		Oct-Dec 17	<ul style="list-style-type: none"> Continue construction of Warwick Road and Burns Beach Road entry statements. Undertake design of Whitfords Avenue east and west entry statements. 	<p>Construction of the Burns Beach Road entry statement was completed in the quarter.</p> <p>Design of Whitfords Avenue east and west entry statements was completed in the quarter.</p>		
		Jan-Mar 18	<ul style="list-style-type: none"> Undertake design works for 2018/19 projects. 	<ul style="list-style-type: none"> Design works for Joondalup Drive/Ocean Reef Road verge landscape and irrigation works were completed. Work on Priority 3 Entry Statements at Whitfords Avenue has been put on hold due to a decision by Main Roads WA to upgrade Whitfords Avenue entry and exits on the Mitchell Freeway within the next three years. 2018/19 preliminary works for Marmion Avenue/Hepburn Avenue intersections and Marmion Avenue/Whitfords Avenue intersections have commenced. This includes securing green stock and commencing irrigation and landscaping designs. 		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Commence forward works for 2018/19 projects. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
LEAFY CITY PROGRAM Implement the Leafy City Program to provide shaded spaces in the urban environment through street tree planting.	Integrated spaces	Jul-Sep 17	<ul style="list-style-type: none"> Plant trees in the suburbs of Kinross, Currambine and Padbury. Undertake tree maintenance and watering of the newly planted trees in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine and Padbury. Commence forward works for 2019/20. 	<p>The tree planting program was completed in Kinross, Currambine and Padbury.</p> <p>Tree maintenance and watering of the newly planted trees continued in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine and Padbury, including the replacement of vandalised trees.</p> <p>Forward works planning for 2019/20 tree planting commenced.</p>		
		Oct-Dec 17	<ul style="list-style-type: none"> Undertake tree maintenance and watering of the newly planted trees in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine and Padbury. 	Tree maintenance and watering of the newly planted trees continued in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine and Padbury, and included the replacement of vandalised trees.		
		Jan-Mar 18	<ul style="list-style-type: none"> Undertake tree maintenance and watering of the newly planted trees in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine and Padbury. 	Tree maintenance and watering of the newly planted trees continued in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine and Padbury.		✓
		Apr-Jun 18				
BURNS BEACH TO MINDARIE DUAL USE PATH Commence construction of a dual use path through the dunes between Mindarie and Burns Beach as a multi-funded project between State Government and the City of Wanneroo.	Integrated spaces	Jul-Sep 17	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the project. Liaise with landowners to negotiate land transfer. 	<p>The City received funding from the Western Australia Planning Commission for the joint construction of the path with the City of Wanneroo. Elected Members were advised 8 September.</p> <p>Planning of the project commenced, including discussions with landowners.</p>		
		Oct-Dec 17	<ul style="list-style-type: none"> Liaise with landowners to negotiate land transfer. 	<p>Liaison with landowners to negotiate land transfer continued in the quarter.</p> <p>Detailed design commenced.</p>		
		Jan-Mar 18	<ul style="list-style-type: none"> Undertake detailed design. 	<p>Liaison with landowners continued in the quarter.</p> <p>The route was finalised and the detailed design process commenced.</p>		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
WHITFORDS AVENUE SHARED PATH Undertake works to link Whitfords Train Station and the Mitchell Freeway principal shared path to the underpass under Whitfords Avenue.	Integrated spaces	Jul-Sep 17	<ul style="list-style-type: none"> Liaise with Main Roads WA to coordinate design and construction of City's works with Main Roads WA Mitchell Freeway exit ramp works. 	The City liaised with Main Roads WA who agreed to a starting point for the Whitfords Avenue Shared Path. A contractor was appointed and construction commenced.		
		Oct-Dec 17	<ul style="list-style-type: none"> Award tender Commence construction 	Construction was completed in the quarter.		✓
		Jan-Mar 18	<ul style="list-style-type: none"> Continue construction 	This project was completed in the previous quarter.		
		Apr-Jun 18	<ul style="list-style-type: none"> Complete construction 			
WALKABILITY PLAN 2013-2018 Implement actions from the <i>Walkability Plan</i> to provide a comprehensive, coordinated and improved network of walking and recreational paths for all residents and visitors to the City and the region.	Integrated spaces	Jul-Sep 17	<ul style="list-style-type: none"> Conduct annual review of progress against the <i>Walkability Plan</i> and provide an update to Elected Members. Implement actions within the <i>Walkability Plan</i>. 	<p>An annual review of progress against the <i>Walkability Plan</i> was completed and an update will be provided to Elected Members in the next quarter.</p> <p>The implementation of actions from the Plan continued in accordance with the Implementation Plan, including completion of design work for wayfinding signage which will be installed in Warwick Open Space.</p>		✓
INTEGRATED TRANSPORT MANAGEMENT PLAN Implement priority actions from the <i>Major Road Network Plan</i> in preparation for the development of an <i>Integrated Transport Management Plan</i> for the City.	Integrated spaces	Jul-Sep 17		The development of the Major Road Network Review continued in the quarter.		
		Oct-Dec 17	<ul style="list-style-type: none"> Continue development of the <i>Major Road Network Review</i>. 	The development of the Major Road Network Review continued in the quarter.		
		Jan-Mar 18		The development of the Major Road Network Review continued in the quarter.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Develop a request for quotation for consultant to develop <i>Integrated Transport Management Plan</i>. Engage consultant to commence development of the <i>Integrated Transport Management Plan</i>. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ROAD SAFETY ACTION PLAN Finalise the <i>Road Safety Action Plan 2016–2020</i> and implement road safety strategies and initiatives from the Plan.	Integrated spaces	Jul–Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Road Safety Action Plan</i>. Present update to Elected Members on achievements from the previous year against the <i>Road Safety Action Plan</i>. 	The implementation of actions from the <i>Road Safety Action Plan</i> continued. This included: <ul style="list-style-type: none"> Black Spot Program submissions for 2018/19 the roll-out of the Bin Sticker Program. A review of the Plan has commenced and will be provided to Elected Members in the next quarter.		
		Oct–Dec 17	<ul style="list-style-type: none"> Implement actions from the <i>Road Safety Action Plan</i>. 	A review of the <i>Road Safety Action Plan</i> was completed and presented to Elected Members in October. The implementation of actions from the <i>Road Safety Action Plan</i> continued. This included: <ul style="list-style-type: none"> planning for the 2018 Blessing of the Roads delivering road safety initiatives for the Little Feet Festival liaising with Sacred Heart College representatives regarding pedestrian access across West Coast Drive, Sorrento liaising with Currumbine Primary School representative regarding school traffic management. 		
		Jan–Mar 18		The implementation of actions from the <i>Road Safety Action Plan</i> continued. This included: <ul style="list-style-type: none"> Blessing of the Roads event held on 28 March 2018 continued liaison with Sacred Heart College regarding road safety issues a meeting with the Department of Education to discuss parking options for Beldon Primary School. 		✓
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>JOONDALUP CITY CENTRE DEVELOPMENT — BOAS PLACE</p> <p>Facilitate the development and construction of an integrated mixed-use development on City-owned land in the Joondalup City Centre.</p>	City Centre development	Jul-Sep 17	<ul style="list-style-type: none"> Continue negotiations to progress an integrated mixed-use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Maintain liaison with State Government relating to the provision of State Government office accommodation within the Joondalup City Centre Development — Boas Place development. 	<p>Council agreed to not extend the Memorandum of Understanding between the City and Devwest Group Pty Ltd at its 18 July Meeting.</p> <p>The City presented to the Honourable Michael Sukkar MP, Assistant Minister to the Treasurer on key City projects, including Joondalup City Centre Development (Boas Place), on 19 July.</p> <p>Negotiations continued with the potential developers to progress the development of the Joondalup City Centre Development (Boas Place).</p>		
		Oct-Dec 17		<p>Devwest Group Pty Ltd submitted a proposal for the development of a hotel on Lot C of the Boas Place concept plan. The City requested further details and clarification on the proposal which is currently being reviewed.</p>		
		Jan-Mar 18		<p>The City received additional information from Devwest Group Pty Ltd on the proposed hotel development on Lot C of the Boas Place concept plan.</p> <p>At its meeting of 20 March 2018, Council agreed not to support the proposal received from Devwest Group Pty Ltd for the development of a hotel on Lot C of the Boas Place concept plan.</p> <p>Council also agreed that Devwest Group Pty Ltd be advised of the price the City would be willing to consider for the sale of the land for the purposes of a hotel development on Lot C.</p> <p>As requested by Council at the same meeting, preparation of an Order of Magnitude Business Case for the Joondalup City Centre Development commenced.</p>		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
JOONDALUP PERFORMING ARTS AND CULTURAL FACILITY Progress the development of a Performing Arts and Cultural Facility, including the development and construction of the Jinan Gardens at Lot 1001 (3) Teakle Court, Joondalup.	City Centre development	Jul-Sep 17	<ul style="list-style-type: none"> Continue ongoing negotiations with stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding grants. 	No further action was undertaken in the quarter following Council's decision not to initiate the design development phase of the Joondalup Performing Arts and Cultural Facility at this time.		
		Oct-Dec 17		No further action was undertaken in the quarter following Council's decision not to initiate the design development phase of the Joondalup Performing Arts and Cultural Facility at this time.		
		Jan-Mar 18		The City commenced a re-scoping exercise for the Joondalup Performing Arts and Cultural Facility project.		✓
		Apr-Jun 18				
JOONDALUP CITY CENTRE STREET LIGHTING STAGE 2 AND 3 Replace existing lighting infrastructure to reduce running costs, replace defective poles, enhance lighting and improve community safety.	City Centre development	Jul-Sep 17	<ul style="list-style-type: none"> Complete tender documentation for Stage 2. 	Tender documentation for Stage 2 was completed.		
		Oct-Dec 17	<ul style="list-style-type: none"> Advertise and award tender for Stage 2. 	Tender for Stage 2 was advertised and assessed. Tender will be awarded in the next quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Commence construction of Stage 2. 	The tender was awarded and implementation commenced.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Continue construction of Stage 2. Complete design and tender documentation for Stage 3. 			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

ASPIRATIONAL OUTCOME

The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

PRIMARY CENTRE STATUS

For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Strategic initiatives:

- Develop and promote a recognised industry niche that builds on existing strengths.
- Provide an efficient and integrated transport network that can support the needs of a high-functioning City Centre.
- Support advanced technology opportunities that will foster a thriving business environment.
- Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.
- Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.

ACTIVITY CENTRE DEVELOPMENT

To have revitalised activity centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Strategic initiatives:

- Understand local commercial needs and opportunities.
- Support the development of fresh and exciting de-centralised areas of activity.
- Facilitate increased housing density in activity centres.
- Promote the primacy of the Joondalup City Centre in the application of the activity centre hierarchy.

DESTINATION CITY

To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Strategic initiatives:

- Actively promote and sponsor significant events and activities.
- Facilitate the establishment of major tourism infrastructure.
- Encourage diverse accommodation options.

REGIONAL COLLABORATION

To be immersed within a region that is complementary and supportive of broader strategic outcomes.

Strategic initiatives:

- Undertake planning within a regional context.
- Foster strategic regional partnerships.
- Drive new employment and infrastructure opportunities on a regional scale.

BUSINESS CAPACITY

For the City’s business community to have the technology and communication capability necessary to thrive within a competitive environment.

Strategic initiatives:

- Actively seek opportunities for improving local communication network infrastructure.
- Facilitate knowledge sharing and learning opportunities.

SERVICES AND PROGRAMS

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
BUSINESS ENGAGEMENT AND COMMUNICATION Support and attend partner and industry events	Jul-Sep 17	The following partner and industry events were attended by City representatives: <ul style="list-style-type: none"> • Australian Property Institute — Focus on Joondalup • Committee for Economic Development of Australia — The Future of Higher Education with Western Australia's Vice Chancellors • Committee for Economic Development of Australia — Trustee Boardroom Briefing Service Priority Review Update • Department of Sport and Recreation and Local Government — CEO breakfast • Edith Cowan University — Youth Innovation Summit • Edith Cowan University Business Innovation Centre — Advisory Board • Federal Assistant Minister to the Treasurer — meeting • Federal Minister for Trade, Tourism and Investment — meeting with local tourism businesses • Joondalup Business Association — Business Awards • LendLease — Annual Leaders' Dinner • Property Council Perth — Beach Life Breakfast • Tourism Council • Western Australia Node of the Australian Cyber Security Network • Western Australia Regional Tourism Conference 		

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
	Oct-Dec 17	<p>The following partner and industry events were attended by City representatives:</p> <ul style="list-style-type: none"> • 2017 Australian Organisational Excellence Awards • AIM Breakfast — Senator the Hon Mathias Cormann • AIM Leadership Summit • American Chamber of Commerce — Innovation Day • Committee for Economic Development Australia — WA State of the State 2017 • Department of Jobs, Tourism, Science and Innovation • Department of Planning, Lands and Heritage – workshop on Medium Density Housing • Department of Planning, Lands and Heritage – workshop on the draft Design WA policies • Economic Development Australia — Smart Cities Demystified Seminar • Economic Development Australia — State Practitioners Network • Edith Cowan University — Business Innovation Centre Advisory Board • Edith Cowan University — Research Week events • HBF Arena — Redevelopment Official Opening • Joondalup Business Association — Annual General Meeting • Planning Institute of Australia Western Australia — Conference • Property Council — Perth Transport Future • Public Sector Governance Forum 2017 • Small Business Development Corporation — Small Business Friendly Local Governments Initiative CEO Breakfast • State Government Innovation Consortium • Tourism Council Boardroom — Luncheon with Minister for Education and Training 		
	Jan-Mar 18	<p>The following partner and industry events were attended by City representatives:</p> <ul style="list-style-type: none"> • Australian Smart Cities and Infrastructure Conference • Local Government Professionals Australia WA –Australasian Local Government Performance Excellence Program • Perth and Peel@3.5million update – Department of Planning • UDIA (WA) Breakfast: Medium Density Development: Finding the missing middle • WALGA Roadwise Blessing of the Roads • Western Australia Major Projects Conference • Multicultural Business Expo at HBF Arena • ECU Get Linked Series – The Future Will be Human • Department of Jobs, Tourism, Science and Innovation • Economic Development Australia — State Practitioners Network • Edith Cowan University — Business Innovation Centre Advisory Board • Joondalup Business Association — Board Meeting • City of Joondalup Youth Hackathon – International Education (HBF Arena) • Launch of the Western Australian European Business Association • Asialink – State of the Nation 		✓

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
	Apr-Jun 18			

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>ECONOMIC DEVELOPMENT STRATEGY</p> <p>Implement the <i>Economic Development Strategy</i> to provide strategic direction for the promotion of economic and employment growth within the City.</p>	<p>Primary centre status</p> <p>Activity centre development</p> <p>Destination city</p> <p>Regional collaboration</p> <p>Business capacity</p>	Jul–Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Economic Development Strategy</i>. Conduct annual review of progress against the <i>Economic Development Strategy</i> and present an update to Elected Members. 	<p>Implementation of actions from the <i>Economic Development Strategy</i> continued in the quarter. These included:</p> <ul style="list-style-type: none"> the implementation of the <i>International Economic Development Activities Plan</i> the distribution of a <i>Business Online</i> newsletter an advertisement and Thought Leadership Article published for <i>Business News</i> entitled Joondalup has the Small Business Edge a City delegation to Jinan, China delivery of two Supplier Development Program workshops to assist local businesses in understanding government tenders and quotations. <p>An annual review of the Plan is in progress and a report will be provided to Elected Members in the next quarter.</p>		

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
		Oct–Dec 17	<ul style="list-style-type: none"> Implement actions from the <i>Economic Development Strategy</i>. 	<p>Implementation of actions from the <i>Economic Development Strategy</i> continued in the quarter. These included:</p> <ul style="list-style-type: none"> publication of an advertisement and Thought Leadership Article for <i>Business News</i> entitled “Joondalup has the Commercial Edge” delivery of a Supplier Development Program workshop as part of the City’s “Buy Local” initiative a City–led business delegation to Shanghai which included representatives from Edith Cowan University, Bethanie Aged Care, Australian Medical Association and National Electrical and Communications Association — College of Electrical Training presentation of the results of the Business Survey of 570 City of Joondalup businesses to Elected Members a visit from the Premier and Minister for Innovation to announce the Joondalup Innovation Hub, with an initial focus on Cyber Security distribution of a quarterly Joondalup Business Online e-newsletter to over 10,000 recipients. <p>An annual review of the Plan has been undertaken and a report will be provided to Elected Members in the next quarter.</p>		
		Jan–Mar 18		<p>Implementation of actions from the <i>Economic Development Strategy</i> continued in the quarter. These included:</p> <ul style="list-style-type: none"> the continued implementation of the <i>International Economic Development Activities Plan</i> the distribution of two <i>Business Online</i> newsletters provision of the 2017 report on progress of the <i>Economic Development Strategy</i> to Elected Members presentation of an economic update to the Joondalup Business Association Board delivery of a Youth Hackathon focussing on attraction of international students. two meetings with ECU and the Department of Jobs, Tourism, Science and Innovation to further the development and implementation of the Joondalup Innovation Hub focussing on Cybersecurity discussions with Legend Media who wish to produce a feature movie to be filmed in Joondalup and Jinan. 		✓
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
PROMOTING INNOVATION — DIGITAL CITY Implement digital projects in line with the <i>Digital City Strategy</i> , including: <ul style="list-style-type: none"> digital marketing activities support for the nbn rollout within the City for local businesses and the community the City's Innovation Fund review of the <i>Digital City Strategy</i>. 	Primary centre status Business capacity	Jul–Sep 17	<ul style="list-style-type: none"> Continue liaison with the nbnCo. Support digital projects and initiatives within the City. Develop and implement digital marketing activities. Promote the Innovation Fund and evaluate submissions. Commence review of the <i>Digital City Strategy</i>. 	Implementation of projects in line with the <i>Digital City Strategy</i> continued. These included: <ul style="list-style-type: none"> promotion via Facebook of the Supplier Development Program workshops held in July and September evaluation of submissions for the Innovation Fund a review of the Innovation Fund operation through a workshop with the Evaluation Panel the City of Joondalup/Telstra Proof of Concept trial on Internet of Things (smart cities) applications being conducted in the quarter; the promotional video of the trial reached more than 4.5 million across Australia on various Telstra websites and social platforms. 		
		Oct–Dec 17	<ul style="list-style-type: none"> Continue liaison with the nbnCo. Support digital projects and initiatives within the City. Develop and implement digital marketing activities. Promote the Innovation Fund and evaluate submissions. 	Implementation of projects in line with the <i>Digital City Strategy</i> continued. These included: <ul style="list-style-type: none"> promotion via Facebook of the Supplier Development Program workshop held in November evaluation of submissions for the Innovation Fund meeting with representatives from NBNC Co to receive updates on the rollout and publishing updates on the City's website significant expansion of the business database to include Australian Business Register businesses deliver of the quarterly Joondalup Business Online e-newsletter. 		
		Jan–Mar 18	<ul style="list-style-type: none"> Promote the Innovation Fund and evaluate submissions. 	Implementation of projects in line with the <i>Digital City Strategy</i> continued. These included: <ul style="list-style-type: none"> evaluation of submissions for the Innovation Fund participation in further review and refinement of the Innovation Fund delivery of two Joondalup <i>Business Online</i> e-newsletters discussions with NBNC Co to assist with engagement of businesses in Joondalup 		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
		Apr–Jun 18	<ul style="list-style-type: none"> • Continue liaison with the nbnCo. • Support digital projects and initiatives within the City. • Develop and implement digital marketing activities. • Promote the Innovation Fund and evaluate submissions. • Present report on review of the <i>Digital City Strategy</i> to Elected Members. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ATTRACTING INVESTMENT <ul style="list-style-type: none"> Implement an International Economic Development Activities Plan to attract overseas trade, talent and visitors, also incorporating activities with the City's Sister City, Jinan. Continue promotion and implementation of the City's investment attraction prospectus, <i>Joondalup Has the Edge</i>. Develop additional investment attraction initiatives. 	Primary centre status Destination city	Jul-Sep 17	<ul style="list-style-type: none"> Implement the <i>International Economic Development Activities Plan</i> in accordance with the Implementation Plan. Deliver investment attraction activities 	Investment attraction activities were implement during the quarter. These included: <ul style="list-style-type: none"> an investment attraction video (Mandarin version) presented to an audience of tourism agents, the Jinan Tourism Development Commission and Jinan Bureau of Commerce investment attraction material, including the investment attraction prospectus <i>Joondalup has the Edge</i> distributed in Jinan publication of <i>Business News</i> advertisement: Joondalup Has the Small Business Edge, and a Thought Leadership article. 		
		Oct-Dec 17		Investment attraction activities were implemented during the quarter. These included: <ul style="list-style-type: none"> facilitation of the American Chamber of Commerce Innovation Day delegation visit to Joondalup, including a presentation delivered by the City's Chief Executive Officer to delegates distribution of investment attraction material, including the investment attraction prospectus <i>Joondalup has the Edge</i> in Shanghai identification of a number of foreign direct investment possibilities for further investigation, following the business delegation to Shanghai publication of <i>Business News</i> advertisement "Joondalup Has the Commercial Edge", and a Thought Leadership article. 		
		Jan-Mar 18		Investment attraction activities implemented during the quarter included: <ul style="list-style-type: none"> facilitation of the Australian Medical Association in signing a lease for premises in Joondalup to operate a training facility aimed at attracting international students to Joondalup liaison with the Deputy General, Department of Jobs, Tourism, Science and Innovation to investigate sectors for collaboration such as education and aged follow-up activities resulting from the City led Trade Delegation to Shanghai in 2017 which have resulted in continued negotiations on a variety of projects including delivery of an Aged Care Conference in Joondalup scheduled for September 2018. 100 delegates from Shanghai are expected to attend the conference. 		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>PROMOTING INNOVATION AND SUPPORTING CREATIVITY</p> <ul style="list-style-type: none"> Promote, monitor and make improvements to THE LINK website and support the development of a future stage physical innovation hub in collaboration with Edith Cowan University. Ensure THE LINK demonstrates the presence of knowledge and creative industries in the City of Joondalup. Research and map key sectors including knowledge based and creative industries following the Australian Bureau of Statistics Census data release. 	Primary centre status	Jul-Sep 17	<ul style="list-style-type: none"> Promote THE LINK website. Make improvements to THE LINK website as required. Develop additional website collateral to highlight the City's key industries and clusters. 	<p>Activities were carried-out relating to the promotion of innovation and support for creativity in the quarter. These included:</p> <ul style="list-style-type: none"> THE LINK being featured in the University Industry Innovation Network newsletter in July a number of updates and improvements made to THE LINK website, including the addition of a Professional Learning page aimed at the education sector A LINK newsletter being distributed to stakeholders the City advocated to State Government through engagement with the Director, Science and Innovation and Executive Director, Science and Innovation from the Department of Jobs, Tourism, Science and Innovation, to promote the Joondalup City Centre as a potential Innovation Hub. 		
		Oct-Dec 17		<p>Activities were carried-out relating to the promotion of innovation and support for creativity in the quarter. These included:</p> <ul style="list-style-type: none"> a visit to Joondalup from the Premier and Minister for Innovation to announce the Joondalup Innovation Hub, with an initial focus on Cyber Security a LINK newsletter being distributed to stakeholders. 		
		Jan-Mar 18	<ul style="list-style-type: none"> Advocate to State and Federal Government for recognition of the Joondalup City Centre as an innovation hub. Promote THE LINK website. 	<p>Activities undertaken relating to the promotion of innovation and support for creativity in the quarter included:</p> <ul style="list-style-type: none"> two meetings with ECU and the Department of Jobs, Tourism, Science and Innovation to further the development and implementation of the Joondalup Innovation Hub focussing on Cybersecurity a LINK newsletter distributed to stakeholders a meeting with the Deputy Director General, Department of Jobs, Tourism, Science and Innovation to investigate sectors for collaboration such as education and aged care. 		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Make improvements to THE LINK website as required. Develop additional website collateral to highlight the City's key industries and clusters. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS	
<p>GROWING BUSINESS — SIXTY27</p> <p>Collaborate with North Metropolitan TAFE in the delivery and ongoing development and promotion of the North Metropolitan TAFE Co-Working Space located on the North Metropolitan TAFE campus.</p>	Business capacity	Jul-Sep 17	<ul style="list-style-type: none"> Receive and review sixty27 annual progress report on 2016/17 activities from North Metropolitan TAFE. Conduct a major review of sixty27 and present to Elected Members. 	<p>A review of sixty27 operations commenced following receipt of the 2016/17 progress report from North Metropolitan TAFE.</p> <p>The outcomes of the major review will be presented to Elected Members in the next quarter.</p>			
		Oct-Dec 17	<ul style="list-style-type: none"> Undertake actions in line with the review. 	<p>A review of sixty27 operations was finalised in the quarter.</p> <p>The outcomes of the major review will be presented to Elected Members in the next quarter.</p>			
		Jan-Mar 18		<p>Elected Members were provided with the outcomes of the review of sixty27 during the quarter.</p>		✓	
		Apr-Jun 18					
<p>GROWING BUSINESS — EDITH COWAN UNIVERSITY BUSINESS AND INNOVATION CENTRE</p> <p>Support the operation of the Edith Cowan University Business and Innovation Centre (ECUBIC) through membership of the board of management and attendance at board meetings.</p>	Business capacity	Jul-Sep 17	<ul style="list-style-type: none"> Attend quarterly ECUBIC board meetings. Actively promote initiatives arising from participation and support of the Joondalup Learning Precinct and the Edith Cowan University Business and Innovation Centre. Partner with ECUBIC to deliver relevant training programs for small to medium enterprises. 	<p>A City representative attended the ECUBIC Advisory Committee Meeting in the quarter; the facility is operating at capacity with a waiting list of businesses seeking space.</p> <p>Two Supplier Development Program workshops were delivered at ECUBIC.</p>			
		Primary centre status		Oct-Dec 17	<p>A City representative attended the ECUBIC Advisory Committee Meeting in the quarter. The facility is still operating at capacity with a waiting list of businesses seeking space.</p> <p>One Supplier Development Program workshop was delivered at ECUBIC in the quarter.</p>		
	Activity centre development			Jan-Mar 18	<p>A City representative attended the ECUBIC Advisory Committee Meeting during the quarter.</p>		✓
				Apr-Jun 18			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
GROWING BUSINESS AND REGIONAL COLLABORATION — JOONDALUP LEARNING PRECINCT (JLP) Actively participate in JLP board meetings and ongoing JLP activities.	Business capacity	Jul–Sep 17	<ul style="list-style-type: none"> Attend JLP board meetings. Actively promote initiatives arising from participation and support of the JLP. 	No JLP board meetings were held in the quarter.		
	Primary centre status	Oct–Dec 17		A JLP Board meeting was held on 31 October. The City provided information to Board members on the Smart Cities and City Deals funding programs and international activities undertaken and planned.		
		Jan–Mar 18		City representatives attended a JLP Board meeting during the quarter.		✓
	Activity centre development	Apr–Jun 18				
BUILDING CAPACITY — BUSINESS ENGAGEMENT AND COMMUNICATION Engage with the business community including the delivery of Business Forums, the quarterly e-newsletter and the Business Edge publication.	Business capacity	Jul–Sep 17	<ul style="list-style-type: none"> Deliver quarterly online e-newsletter. 	A Joondalup <i>Business Online</i> e-newsletter was distributed during the quarter.		
		Oct–Dec 17	<ul style="list-style-type: none"> Deliver quarterly e-newsletter. Deliver Business Forum. Deliver <i>Business Edge</i> newsletter. 	A Joondalup <i>Business Online</i> e-newsletter was distributed to an expanded database of over 10,000 recipients in the quarter. A Business Forum was not delivered in the quarter. The next Business Forum will be delivered in quarter three. A <i>Business Edge</i> newsletter was not delivered in the quarter.		
	Primary centre status	Jan–Mar 18	<ul style="list-style-type: none"> Deliver quarterly online e-newsletter. 	Two Joondalup <i>Business Online</i> e-newsletters were distributed to the database of over 10,000 recipients in the quarter.		
	Activity centre development			A Business Forum is scheduled for 10 April 2018 focussing on the provision of marketing advice to small to medium businesses. The theme for this Business Forum has been developed as a result of feedback from the Business Needs Survey.		✓
		Apr–Jun 18	<ul style="list-style-type: none"> Deliver quarterly e-newsletter. Deliver Business Forum. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
GROWING BUSINESS — BUSINESS NEEDS SURVEY Analyse the outcomes of the 2016/17 Business Needs Survey.		Jul–Sep 17	<ul style="list-style-type: none"> Present results of Business Needs Survey to Elected Members. Develop and implement a communication strategy with small to medium enterprises. 	<p>The results of the Business Needs Survey of 570 City of Joondalup businesses will be presented to Elected Members in the next quarter.</p> <p>The development of a communications strategy with small to medium enterprises commenced in the quarter.</p>		
	Business capacity	Oct–Dec 17	<ul style="list-style-type: none"> Implement endorsed recommendations from the results of the Business Needs Survey. 	<p>The results of the Business Needs Survey of 570 City of Joondalup businesses were presented to Elected Members in the quarter.</p> <p>The City’s database of businesses was expanded significantly to include Australian Business Register businesses as part of delivering improved communications to the City of Joondalup business community.</p>		
	Primary centre status					
	Activity centre development	Jan–Mar 18		<p>Relevant results from the Business Needs Survey were presented to the Joondalup Business Association Board during the period.</p> <p>The scheduled 10 April Business Forum, ‘Ignite New Thinking’ will focus on marketing for businesses. The topic is consistent with the initiatives that businesses indicated would be useful in the Business Needs Survey.</p>		✓
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
BUILDING CAPACITY AND FUTURE WORKFORCE Assist agencies and organisations in the development and promotion of capacity building programs and activities for local businesses, the existing workforce and the future workforce.	Business capacity Primary centre status Activity centre development	Jul-Sep 17	<ul style="list-style-type: none"> Identify opportunities to assist key stakeholder agencies and organisations with program delivery. 	<p>A number of business capacity-building workshops conducted at ECUBIC by Business Station were promoted in the Joondalup <i>Business Online</i> e-newsletter.</p> <p>Other business-related training and events through organisations such as the Joondalup Business Association and the Immigrant Business Networking Association were promoted in the Joondalup <i>Business Online</i> e-newsletter.</p>		
		Oct-Dec 17		<p>A number of business capacity-building workshops conducted at ECUBIC by Business Station were promoted in the Joondalup <i>Business Online</i> e-newsletter and via Facebook.</p> <p>Other business-related training and events through organisations, such as the Joondalup Business Association and the Immigrant Business Networking Association, were promoted in the Joondalup <i>Business Online</i> e-newsletter.</p>		
		Jan-Mar 18		<p>A number of business capacity-building workshops, conducted at ECUBIC by Business Station, were promoted in the Joondalup <i>Business Online</i> e-newsletter.</p> <p>Other business-related training and events, coordinated by the Joondalup Business Association and the Immigrant Business Networking Association, were promoted in two Joondalup <i>Business Online</i> e-newsletters.</p> <p>A Multi-Cultural Business Expo (MBEX), held at HBF Arena during the period, was extensively promoted and attended by the City.</p>		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ATTRACTING INVESTMENT — TOURISM PROMOTION Develop and implement new strategic marketing activities to promote tourism opportunities and events.	Destination city	Jul–Sep 17	<ul style="list-style-type: none"> Develop new strategic marketing activities to promote tourism. 	The City invited local tourism operators to be included in the 2018 <i>Sunset Coast Holiday Planner</i> . Work has commenced on developing the content for this publication.		
		Oct–Dec 17		A delegation to Jinan included a showcase of the City’s investment video to tourism agents, the Jinan Tourism Development Commission and Jinan Bureau of Commerce.		
		Jan–Mar 18		The 2018 <i>Sunset Coast Holiday Planner</i> was published in the quarter. The 2018 <i>Sunset Coast Holiday Planner</i> continued to be distributed during the quarter.		
		Apr–Jun 18		A Joondalup <i>Business Online</i> e-newsletter included an article promoting new visitor attractions in the City.		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS	
REGIONAL COLLABORATION — REGIONAL ECONOMIC DEVELOPMENT Support a regional approach to economic development through engagement with State Government and the City of Wanneroo.		Jul–Sep 17		The City continued to advocate to State Government to promote the Joondalup City Centre as a potential Innovation Hub through engagement with the Director Science and Innovation and Executive Director Science and Innovation from the Department of Jobs, Tourism, Science and Innovation. The City partnered with the Cities of Wanneroo and Stirling in the development of the 2018 <i>Sunset Coast Holiday Planner</i> .			
		Oct–Dec 17		Premier Mark McGowan announced \$800,000 in State Government funding towards the establishment of an Innovation Hub in Joondalup to be based at Edith Cowan University as part of the State Government’s New Industries Fund. The Innovation Hub will support emerging businesses and the creation of new jobs in Western Australia. The City partnered with the Cities of Wanneroo and Stirling in the development of the 2018 <i>Sunset Coast Holiday Planner</i> which was completed in the quarter.			
		Jan–Mar 18		<ul style="list-style-type: none"> Progress economic development initiatives and partnership projects. 	Meetings with ECU and Department of Jobs, Tourism, Science and Innovation were held during the quarter to further the development and implementation of the Joondalup Innovation Hub focussing on Cybersecurity. The development of a governance framework to enable project collaboration between State Government, ECU and the City has been progressed during the period.		✓
		Apr–Jun 18					

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>SIGNIFICANT EVENT — KALEIDOSCOPE 2017</p> <p>Deliver Kaleidoscope in the Joondalup City Centre as part of a three-year program to attract visitors, enhance tourism and stimulate the local economy.</p>	Destination city	Jul-Sep 17	<ul style="list-style-type: none"> Progress development of the 2017 event, Kaleidoscope, in partnership with Mellen Events. Finalise sponsorship agreements. 	<p>Regular fortnightly meetings continued with Mellen Events as part of developing the 2017 Kaleidoscope Festival. Event programming continued to be developed and artists secured.</p> <p>The promotional campaign was launched on 21 August with a 7news Perth feature story.</p> <p>Edith Cowan University and Lakeside Joondalup Shopping City have been secured as event partners for the 2017 event with both agreeing to contribute \$60,000 each. Agreement of Media Partners for 2017 was finalised and includes SevenWest (TV and print) and NOVA 937 (radio).</p>		
		Oct-Dec 17	<ul style="list-style-type: none"> Finalise development of 2017 event. Deliver event. 	<p>Regular fortnightly meetings continued with Mellen Events to ensure that event tasks and deadlines were met in line with the agreement.</p> <p>The event was held from 9 to 12 November with an attendance of approximately 88,000 people. The event attracted over \$2.5 million worth of media coverage, with an economic impact to the region calculated at over \$4 million — equivalent to 34.8 annual full time jobs.</p> <p>A post event debrief was conducted with Mellen Events with a final evaluation report received on 14 December.</p>		
		Jan-Mar 18	<ul style="list-style-type: none"> Evaluate outcomes of the 2017 event and commence planning for the 2018 event. 	<p>The 2017 post event evaluation report was presented to the Elected Members in February 2018. A further report was presented to the March Council meeting requesting additional funding for Kaleidoscope 2018 due to the increased patronage in 2017. This funding was endorsed by the Council.</p> <p>Meetings have been held with Mellen Events to progress the planning for the 2018 event.</p>		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Continue planning for the 2018 event. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>OCEAN REEF MARINA</p> <p>Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case and progress the Ocean Reef Marina up to construction and activation.</p> <p><i>(Note: Activities are subject to the decisions of the State Government and the potential implementation of the project by LandCorp.)</i></p>	Destination city	Jul-Sep 17	<ul style="list-style-type: none"> Continue to progress the planning and environmental approvals for the Ocean Reef Marina. Undertake activities as agreed between the City and the State Government to progress the project. Continue to engage with relevant State Government agencies regarding the progress of the project. 	<p>The City presented to Hon Michael Sukkar MP, Assistant Minister to the Treasurer on key City projects on 19 July.</p> <p>The City received responses from government agencies on the Public Environmental Review and Metropolitan Region Scheme Amendment submission.</p> <p>The City continued to engage with the State Government through LandCorp on the progression of the project.</p> <p>The State Government committed \$120 million and announced on 3 September that LandCorp will lead the development of the project.</p>		
		Oct-Dec 17		<p>The Ocean Reef Marina Memorandum of Understanding between the City and LandCorp was prepared for consideration by Council.</p> <p>The City continued to engage with the State Government through LandCorp on the progression of the project.</p> <p>In collaboration with LandCorp, the City continued to progress planning and environmental approvals for the Ocean Reef Marina.</p>		
		Jan-Mar 18		<p>Council approved the Ocean Reef Marina Memorandum of Understanding between the City and LandCorp at its 20 February 2018 meeting.</p> <p>At the request of the Minister for Transport, Planning and Lands, a media event was held at the Ocean Reef Marina site on 27 March 2018 commemorating the execution of the Memorandum of Understanding.</p> <p>In accordance with statutory process, the City submitted responses to submissions received on the Public Environmental Review and Metropolitan Region Scheme Amendment to the Environmental Protection Authority and the Department of Planning, Lands and Heritage (respectively).</p> <p>In collaboration with LandCorp, the City continued to progress the Ocean Reef Marina project in accordance with the program and milestones prepared by LandCorp.</p>		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ESTABLISHMENT OF CAFÉS, KIOSKS AND RESTAURANTS Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination city	Apr–Jun 18				
		Jul–Sep 17	<ul style="list-style-type: none"> Investigate new opportunities for café/kiosk/restaurant facilities within the City. 	No actions were undertaken in the quarter.		
		Oct–Dec 17		No actions were undertaken in the quarter.		
		Jan–Mar 18		No actions were undertaken in the quarter.		✓
		Apr–Jun 18				
Apr–Jun 18						
ESTABLISHMENT OF CAFÉS, KIOSKS AND RESTAURANTS — PINNAROO POINT, HILLARYS Progress the establishment of high quality, environmentally sustainable café and kiosk facilities on identified sites owned or managed by the City.	Destination city	Jul–Sep 17	<ul style="list-style-type: none"> Progress lease agreement for the development of a facility at Pinnaroo Point. 	<p>The Director General of the Department of Planning, Lands and Heritage was provided with a written project briefing on the establishment of cafés, kiosks and restaurants at Pinnaroo Point, Hillarys.</p> <p>The City will continue to liaise with the Department of Planning, Lands and Heritage to facilitate the optimum land tenure arrangement required for the development of the café/kiosk.</p>		
		Oct–Dec 17	<ul style="list-style-type: none"> Subject to successful lease agreement negotiations, commence the development approval process. 	The City held meetings with representatives from the Department of Planning, Lands and Heritage to discuss land tenure matters and business case requirements.		
		Jan–Mar 18	<ul style="list-style-type: none"> Commence construction of a facility at Pinnaroo Point. 	A new business case and a request for a Crown Land lease was presented to the Department of Planning, Lands and Heritage.		✓
		Apr–Jun 18	<ul style="list-style-type: none"> Continue construction of a facility at Pinnaroo Point. 			
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ESTABLISHMENT OF CAFÉS, KIOSKS AND RESTAURANTS — BURNS BEACH Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination city	Jul–Sep 17		An Expression of Interest process was not progressed in the quarter. The City instead commenced investigations into options for the City to build a café/restaurant facility at Burns Beach, with a view of leasing the facility to a commercial operator.		
		Oct–Dec 17	<ul style="list-style-type: none"> Progress an Expression of Interest process to identify a preferred respondent for the facility at Burns Beach. 	<p>Consultants specialising in hospitality facility operation and design were engaged to provide concept suggestions for a café/restaurant development at Burns Beach.</p> <p>Meetings were held with representatives from the Department of Planning, Lands and Heritage to discuss land tenure matters and business case requirements.</p>		
		Jan–Mar 18		The City initiated the design process for a new food and beverage facility at Burns Beach.		✓
		Apr–Jun 18	<ul style="list-style-type: none"> Seek Council endorsement of a preferred respondent for the development of a facility. Commence lease negotiations with the preferred respondent for the facility. 			
ESTABLISHMENT OF CAFÉS, KIOSKS AND RESTAURANTS — NEIL HAWKINS PARK Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination city	Jul–Sep 17	<ul style="list-style-type: none"> Undertake investigations into the potential for the development of a café/kiosk at Neil Hawkins Park. 	No actions were undertaken in the quarter.		
		Oct–Dec 17		No actions were undertaken in the quarter.		
		Jan–Mar 18	<ul style="list-style-type: none"> Present a report to Elected Members on the outcomes of the investigations. 	A consultant was engaged to provide feasibility reports on the existing services at Neil Hawkins Park.		✓
		Apr–Jun 18	<ul style="list-style-type: none"> Progress the project in line with the outcomes of the investigations. 			

THE NATURAL ENVIRONMENT

ASPIRATIONAL OUTCOME

The City is a global leader in adaptive environmental management. It works closely with the community to protect and enhance the natural environment, while celebrating and showcasing its natural assets to the world.

ENVIRONMENTAL RESILIENCE

To continually adapt to changing local environmental conditions.

Strategic initiatives:

- Understand the local environmental context.
- Identify and respond to environmental risks and vulnerabilities.
- Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources.

COMMUNITY INVOLVEMENT

To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.

Strategic initiatives:

- Elevate community awareness regarding its impact on the natural environment.
- Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
- Facilitate active involvement from the community in preserving and enhancing the natural environment.

ACCESSIBLE ENVIRONMENTS

To develop an appreciation for local natural assets by providing appropriate access to natural areas.

Strategic initiatives:

- Promote significant local natural areas.
- Build an effective interface between humans and the natural environment.
- Immerse learning opportunities within the natural environment.
- Obtain appropriate recognition for our natural areas.

ENVIRONMENTAL LEADERSHIP

To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

Strategic initiatives:

- Demonstrate leadership in environmental enhancement and protection initiatives.
- Promote environmental scholarship and effective environmental management practices to a global audience.
- Actively support local environmental research initiatives.

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
ENVIRONMENT PLAN 2014–2019 Implement the <i>Environment Plan</i> to provide strategic direction in the delivery of environmental initiatives within the City.		Jul–Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Environment Plan</i>. 	The implementation of projects from the <i>Environment Plan</i> continued in accordance with the Implementation Plan. These included: <ul style="list-style-type: none"> project planning and commencement of Environmental Education Program for 2017/18 project planning and commencement of Think Green Energy Program for 2017/18 hosting of a Clean Air and Urban Landscapes Forum on 18 August attended by academics, researchers and other relevant environmental officers. 		
	Environmental resilience Accessible environments Community involvement Environmental leadership	Oct–Dec 17	<ul style="list-style-type: none"> Conduct an annual review of progress against the <i>Environment Plan</i> and present an update to Elected Members. Implement actions from the <i>Environment Plan</i>. 	The 2017/18 annual review of the <i>Environment Plan</i> was completed and presented to Elected Members in December. The implementation of projects from the Plan continued in accordance with the Implementation Plan. These included: <ul style="list-style-type: none"> delivery of the Environmental Education Program and Think Green Energy Program presentation of the <i>Bushfire Risk Management Plan</i> to Elected Members delivery of Round One of the Environmental Development Community Funding Program. 		
		Jan–Mar 18	<ul style="list-style-type: none"> Implement actions from the <i>Environment Plan</i>. 	The implementation of projects from the Plan continued in accordance with the Implementation Plan. These included: <ul style="list-style-type: none"> delivery of the Environmental Education Program and Think Green Energy Program continued development and review of Natural Area Management Plans endorsement of the <i>Bushfire Risk Management Plan</i> by the Office of Bushfire Risk Mitigation. 		

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>CLIMATE CHANGE STRATEGY 2014–2019</p> <p>Implement the <i>Climate Change Strategy</i> to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.</p>		Apr–Jun 18				
	Environmental resilience	Jul–Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Climate Change Strategy</i>. Conduct an annual review of progress against the <i>Climate Change Strategy</i> and present an update to Elected Members. 	<p>The implementation of projects from the <i>Climate Change Strategy</i> continued in accordance with the Implementation Plan. These included:</p> <ul style="list-style-type: none"> the appointment of a contractor and commencement of the Schools Eco Audit Program for 2017/18 the appointment of a contractor and commencement of the Business Eco Audit Program for 2017/18. presenting on the City’s Climate Change Strategy at the Ecocity 2017 Conference, Melbourne between 12–14 July being awarded the People’s Choice Award and Major Bikeley Award for the Community BikeDr event held in March at Burns Beach Park, Burns Beach. <p>An annual review of progress against projects in the Strategy commenced in the quarter. The outcomes of the review will be presented to Elected Members in the next quarter.</p>		
	Accessible environments	Oct–Dec 17		<p>The 2017/18 annual review of the <i>Climate Change Strategy</i> was completed and presented to Elected Members in December 2017.</p>		
	Community involvement			<p>The implementation of projects from the Strategy continued in accordance with the Implementation Plan. These included:</p> <ul style="list-style-type: none"> implementation of the next round of the coastal monitoring program in October, including photo monitoring and beach profile surveys completion of the Schools Eco Audit Program and Business Eco Audit Program for 2017/18. 		
	Environmental leadership	Jan–Mar 18	<ul style="list-style-type: none"> Implement actions from the <i>Climate Change Strategy</i>. 	<p>Implementation of climate change projects continued in accordance with the Implementation Plan including:</p> <ul style="list-style-type: none"> significant progress towards the Coastal Adaptation Planning and Implementation Project implementation of the next round of the coastal monitoring program undertaken in March, including photo monitoring and beach profile surveys draft funding applications prepared for Coastal Adaptation and Protection Funding Program for Coastal Monitoring and Sand Bypassing Projects to be undertaken in 2018/19. 		✓
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS	
<p>COASTAL INFRASTRUCTURE ADAPTATION PLANNING AND IMPLEMENTATION PROJECT</p> <p>Develop and implement site-specific adaptation plans and related policies to address hazard and risk along the City's coastal zone.</p>	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Finalise the <i>Coastal Infrastructure Adaptation Plan</i> and present update to Elected Members. Commence development of site-specific adaptation plans including: <ul style="list-style-type: none"> appointment of consultants community consultation as required, in accordance with <i>State Planning Policy 2.6</i>. 	<p>The City hosted the Local Government Coastal Hazard Risk Management Adaptation Planning Forum on 25 July, which included representatives from eight local governments, the Western Australian Local Government Association and Local Government Insurance Scheme.</p> <p>Peer reviews were obtained on the City's coastal adaptation planning documents, including the draft <i>Coastal Infrastructure Adaptation Plan</i>.</p> <p>The City presented at the 2017/18 State Natural Resource Management and Coastal Conference on 29–31 August, on the City's Coastal Adaptation Planning and Implementation Project.</p> <p>The City was awarded the 2017 State Coastal Awards for Excellence — Local Government Category for the Coastal Adaptation Planning and Implementation Project.</p>			
		<p>A submission was provided on the Department of Planning, Lands and Heritage's <i>Draft Planned or Managed Retreat Guidelines</i>.</p> <p>As a result of feedback received from the peer review of the City's draft <i>Coastal Infrastructure Adaptation Plan</i>, an <i>overarching Coastal Hazard Risk Management Adaptation Plan</i> will now be developed for the City's entire coastline. This approach will replace the development of multiple site-specific plans and is considered industry best practice. The development of this Plan will commence in the next quarter.</p> <p>Feedback from the peer review has been incorporated into the City's draft <i>Coastal Infrastructure Adaptation Plan</i> and an update will be provided to Elected Members in the next quarter.</p>					
	Accessible environments	Oct-Dec 17			<p>The draft <i>Coastal Infrastructure Adaptation Plan</i> has been amended following the peer review. A presentation to Elected Members will be provided in April which will outline the proposed approach for the <i>Coastal Infrastructure Adaptation Plan</i>.</p>		
	Community involvement	Jan-Mar 18					
Environmental leadership	Apr-Jun 18						

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
MULLALOO FORESHORE MANAGEMENT PLAN Develop a management plan for Mullaloo Foreshore, Mullaloo, for the environmental management of the coastal foreshore area.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Develop draft Management Plan. 	The development of a draft <i>Mullaloo Foreshore Management Plan</i> continued.		
	Community involvement	Oct-Dec 17	<ul style="list-style-type: none"> Finalise draft Management Plan and present to Elected Members. 	The draft Management Plan was finalised and endorsed by Council at its 12 December Meeting.		
	Environmental leadership	Jan-Mar 18	<ul style="list-style-type: none"> Implement Mullaloo Foreshore Management Plan. 	Actions have been implemented in accordance with the Management Plan.		✓
		Apr-Jun 18				
CRAIGIE BUSHLAND MANAGEMENT PLAN Develop a management plan for Craigie Bushland, Craigie, for the environmental management of the bushland area.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Develop draft <i>Craigie Bushland Management Plan</i>. 	The development of a draft <i>Craigie Open Space Management Plan</i> continued.		
	Community involvement	Oct-Dec 17		The development of a draft <i>Craigie Open Space Management Plan</i> continued and included a stakeholder consultation meeting with Friends of Craigie Bushland and the University of Western Australia.		
	Environmental leadership	Jan-Mar 18		The draft Craigie Bushland Management Plan has been completed and will be presented to Council at its April meeting seeking endorsement to release the draft Plan for public consultation.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Finalise <i>Craigie Bushland Management Plan</i>. 			
LILBURNE PARK MANAGEMENT PLAN Develop a Management Plan for Lilburne Park, Duncraig, for the environmental management of the bushland area.	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Undertake review of <i>Lilburne Park Management Plan</i> including a flora survey of the site to provide updated vegetation condition. 	Consultants were appointed in the quarter to undertake a flora survey for Lilburne Park which will inform the review and update of the <i>Lilburne Park Management Plan</i> . The consultants commenced the flora survey in September.		
	Community involvement	Oct-Dec 17		Lilburne Park flora survey was completed by the consultants and a draft report has been provided for the City's review and comment.		
	Environmental leadership	Jan-Mar 18		The draft report on the Lilburne Park flora survey has been reviewed and comments provided to the consultant. A final report from the consultant will be provided to the City in quarter 4 of 2017/18.		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS	
WEED MANAGEMENT PLAN Implement the <i>Weed Management Plan</i> to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	Environmental resilience Community involvement	Jul-Sep 17	<ul style="list-style-type: none"> Conduct an annual review of progress against the <i>Weed Management Plan</i> and present an update to Elected Members. Implement actions from the <i>Weed Management Plan</i>. 	<p>All management actions in the <i>Weed Management Plan</i> commence in 2017/18 due to the timing of Council endorsement of the Plan. An annual review will therefore be presented to Elected Members in the first quarter of 2018/19.</p> <p>The implementation of projects from the <i>Weed Management Plan</i> continued in accordance with the Implementation Plan, including annual weed spraying.</p>			
		Oct-Dec 17		<p>The implementation of actions from the <i>Weed Management Plan</i> continued in accordance with the Implementation Plan, including annual weed spraying.</p>			
	Environmental leadership	Jan-Mar 18		<ul style="list-style-type: none"> Implement actions from the <i>Weed Management Plan</i>. 	<p>The implementation of actions from the <i>Weed Management Plan</i> continued in accordance with the Implementation Plan, including annual weed spraying.</p>		✓
		Apr-Jun 18					
	PATHOGEN MANAGEMENT PLAN Implement the <i>Pathogen Management Plan</i> to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City and commence a review of the Plan.	Environmental resilience Community involvement		Jul-Sep 17	<ul style="list-style-type: none"> Conduct the Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City. Undertake a major review of the <i>Pathogen Management Plan</i>. 	<p>Consultants were appointed to conduct pathogen and mapping sampling in 2017/18 for 15 parks and natural areas. Sampling commenced in the quarter.</p> <p>A Pathogen Identification Checklist was finalised and was included as part of the <i>Bushland Management Manual</i>.</p> <p>A final review of the <i>Pathogen Management Plan</i> was completed. The outcomes of the review will be presented to Elected Members in the next quarter.</p> <p>Development of the new <i>Pathogen Management Plan</i> commenced this quarter.</p>	
Environmental leadership			Oct-Dec 17	<p>The final review of the <i>Pathogen Management Plan</i> was presented to Elected Members in October.</p> <p>Development of the new <i>Pathogen Management Plan</i> continued in the quarter.</p>			
		Jan-Mar 18	<p>Development of the new <i>Pathogen Management Plan</i> continued in the quarter. The new plan will be finalised in the quarter 4 of 2017/18.</p>			✓	
		Apr-Jun 18					

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS	
<p>NATURAL AREA MANAGEMENT PLANS AND KEY PERFORMANCE INDICATORS</p> <p>Conduct review of adopted management plans, and monitor and report on natural area key performance indicators in natural areas with adopted management plans to ascertain whether current management practices are leading to positive outcomes.</p>	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Conduct an annual review of progress against the existing adopted natural area management plans and present an update to Elected Members. Collate information on natural area key performance indicators and provide information to Elected Members. 	The annual review of progress against existing adopted natural area management plans commenced in the quarter. The outcomes of the review will be presented to Elected Members in the next quarter.			
		Community involvement		Oct-Dec 17	Information was collated on natural areas performance indicators for 2016/17. Information will be presented to Elected Members in the next quarter.		
	Environmental leadership	Jan-Mar 18		The 2017/18 annual review of <i>Natural Area Management Plans</i> , including the Natural Area Key Performance Indicators, was presented to Elected Members in October.			
		Apr-Jun 18		Information for the 2017/18 Natural Area Key Performance Indicators has been collated during the quarter. Information will be presented to Elected Members in quarter 1 of 2018/19.		✓	
<p>BUSHFIRE RISK MANAGEMENT PLAN</p> <p>Implement a <i>Bushland Fire Management Plan</i> to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.</p>	Environmental resilience	Jul-Sep 17	<ul style="list-style-type: none"> Finalise the draft <i>Bushland Fire Management Plan</i> and present to Elected Members. Implement actions from the <i>Bushfire Risk Management Plan</i>. 	The <i>Bushland Fire Management Plan</i> was finalised and presented to Elected Members on 27 September.			
		Community involvement		Oct-Dec 17	The implementation of projects within the Plan commenced, including the appointment of consultants to develop individual <i>Bushfire Management Plans</i> for the City's high fire risk reserves.		
	Environmental leadership			Jan-Mar 18	The implementation of projects within the <i>Bushland Fire Management Plan</i> continued in the quarter.		
				Apr-Jun 18	The City received the individual <i>Bushfire Management Plans</i> for the City's high fire risk reserves.		
					The implementation of projects within the <i>Bushland Fire Management Plan</i> continued in the quarter including the ongoing finalisation of the individual <i>Bushfire Management Plans</i> for the City's high fire risk reserves.		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>YELLAGONGA INTEGRATED CATCHMENT MANAGEMENT PLAN 2015–2019</p> <p>Implement the Yellagonga Integrated Catchment Management Plan (YICM) in partnership with the City of Wanneroo and the Department of Parks and Wildlife.</p>	<p>Environmental resilience</p> <p>Accessible environments</p> <p>Community involvement</p> <p>Environmental leadership</p>	Jul–Sep 17	<ul style="list-style-type: none"> Implement Projects from the <i>YICM Plan</i>. 	<p>The implementation of projects continued as per the <i>YICM Plan</i> schedule. These included:</p> <ul style="list-style-type: none"> receipt of the final reports on the 2016/17 Water Quality Monitoring and Improvement Program from Edith Cowan University Edith Cowan University being appointed to undertake the 2017/18 Water Quality Monitoring and Improvement Program City representatives attending the Yellagonga Regional Park Advisory Committee Meeting. 		
		Oct–Dec 17	<ul style="list-style-type: none"> Implement Projects from the <i>YICM Plan</i>. Present report to Elected Members on progress against the <i>YICM Plan</i>. 	<p>The 2017/18 annual review of the <i>YICM Plan</i> was completed and presented to Elected Members in November. The implementation of projects continued as per the <i>YICM Plan</i> schedule. These included:</p> <ul style="list-style-type: none"> Creatures of the Dark Night Stalks held on 27 October and 2 November at Neil Hawkins Park, Joondalup attendance at the Yellagonga Regional Park Community Advisory Committee Meeting in November. <p>The City, (together with strategic partners including the City of Wanneroo and Edith Cowan University), was successful in its grant application for the Federal Government’s Smart Cities and Suburbs Program to use smart technology to monitor and improve the health of the Yellagonga Wetlands.</p>		
		Jan–Mar 18	<ul style="list-style-type: none"> Implement Projects from the <i>YICM Plan</i>. 	<p>The implementation of projects continued as per the <i>YICM Plan</i> schedule. These included:</p> <ul style="list-style-type: none"> continuation of the Water Quality Monitoring and Improvement Program continued implementation of the Revegetation Project at South Lake Joondalup continued planning for the Smart Cities and Suburbs Program to use smart technology to monitor and improve the health of the Yellagonga Wetlands. 		✓
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>LANDSCAPE MASTER PLAN 2009–2019 ECO-ZONING AND HYDRO-ZONING IN PARKS — MACDONALD PARK, PADBURY</p> <p>Continue phase 2 of project to implement principles of eco-zoning and hydro-zoning in MacDonal Park, Padbury, to increase water efficiency and install new park infrastructure.</p>	Environmental resilience	Jul–Sep 17	<ul style="list-style-type: none"> Commence construction. 	Construction works commenced in the quarter, including the replacement of the existing irrigation system, installation of a new footpath network and associated works (retaining walls, tree planting and mulched garden beds).		
	Community involvement	Oct–Dec 17		Construction continued in the quarter.		
	Environmental leadership	Jan–Mar 18	<ul style="list-style-type: none"> Continue construction. 	Construction was completed during the quarter.		✓
		Apr–Jun 18	<ul style="list-style-type: none"> Complete construction. 			
<p>BEACH MANAGEMENT PLAN</p> <p>Finalise the review of the <i>Beach Management Plan</i> to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.</p>		Oct–Dec 17	<ul style="list-style-type: none"> Finalise the review of the <i>Beach Management Plan</i> and present to Elected Members. 	The review of the <i>Beach Management Plan</i> was finalised and will be presented to the Policy Committee in the next quarter.		
	Environmental leadership	Jan–Mar 18	<ul style="list-style-type: none"> Finalise the review of the <i>Beach Management Plan</i> and present to Elected Members. 	<p>The final review of the <i>Beach Management Plan and draft Beach Management Activities Policy</i> was presented to the Policy Committee on 5 February 2018.</p> <p>Council considered the Policy Committee's recommendations at its meeting held on 20 February and resolved to finalise the <i>Beach Management Plan</i> and adopt the <i>Beach Management Activities Policy</i>.</p>		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>CITY WATER PLAN 2016–2021</p> <p>Oversee the implementation of the <i>City Water Plan</i> to increase water conservation and water quality within the City.</p>	<p>Environmental resilience</p> <p>Community involvement</p> <p>Environmental leadership</p>	Jul–Sep 17	<ul style="list-style-type: none"> Present report to Elected Members on progress against the <i>City Water Plan</i>. Implement actions from the <i>City Water Plan</i>. 	<p>Information has been collated for the 2016/17 annual review and will be finalised in the next quarter. Outcomes of the review will be presented to Elected Members in the next quarter.</p> <p>The implementation of projects continued in accordance with the Implementation Plan, including preparations for a community Sustainable Gardens Seminar as part of National Water Week to be held 16–22 October.</p>		
		Oct–Dec 17		<p>The 2017/18 annual review of the <i>City Water Plan</i> was completed and presented to Elected Members in November.</p> <p>The implementation of projects continued in accordance with the Implementation Plan, including delivery of a community Sustainable Gardens Seminar as part of National Water Week on 19 October.</p>		
		Jan–Mar 18	<ul style="list-style-type: none"> Implement actions from the <i>City Water Plan</i>. 	<p>Ongoing implementation of initiatives within the Plan included:</p> <ul style="list-style-type: none"> meeting with the Cooperative Research Centre for Water Sensitive Cities regarding integration of water sensitive design in City projects. re-accreditation of the City as a Waterwise Local Government from the department of Water and the Water Corporation. provision of 50 water efficient shower heads for replacement in City facilities. ongoing monitoring of groundwater use and water saving devices within the City's parks. 		✓
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>WASTE MANAGEMENT PLAN 2016–2021</p> <p>Implement the City's <i>Waste Management Plan</i> to provide guidance on City waste operations.</p>	Environmental resilience	Jul–Sep 17	<ul style="list-style-type: none"> Implement actions contained within the <i>Waste Management Plan</i>. Conduct an annual review of progress against the <i>Waste Management Plan</i> and present an update to Elected Members. 	<p>The implementation of actions from the <i>Waste Management Plan</i> continued in the quarter. These included:</p> <ul style="list-style-type: none"> new bulk green waste contractor commencing collections in July e-waste drop-off weekend event undertaken between 26–27 August charity clothing event being held 2 September 360 L recycling bin trial continuing, with approximately 3,900 bins now delivered Schools Waste Education Program continuing with 42 sessions delivered in the quarter completion of Household Waste Composition Winter Audit new recycling stations for batteries, mobile phones, fluorescent globes and recycling cartridges installed in Libraries, Customer Service Centres, Bunnings Joondalup and Warwick Shopping Centre completion of an annual review of progress against the Plan with presentation to Elected Members in July. 		
	Community involvement					
	Environmental leadership	Oct–Dec 17	<ul style="list-style-type: none"> Implement actions contained within the <i>Waste Management Plan</i>. 	<p>The implementation of actions from the <i>Waste Management Plan</i> continued in the quarter. These included:</p> <ul style="list-style-type: none"> advertising a new waste and recycling collection contract Schools Waste Education Program continuing with 12 sessions delivered in the quarter new Waste Local Law coming into operation 360 L recycling bin trial continuing with approximately 4,700 bins now delivered “No Glass” sticker campaign in Edgewater and Heathridge to approximately 4,500 houses two public waste minimisation workshops conducted with approximately 80 attendees. 		

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
		Jan-Mar 18		<p>The implementation of actions from the <i>Waste Management Plan</i> continued in the quarter. These included:</p> <ul style="list-style-type: none"> • a Schools Waste Education Program delivered • a household Waste Composition Summer Audit completed • appointment of a new waste and recycling collection contract to commence in quarter 1 of 2018/19 • continued 360L recycling bin trial with approximately 5,000 bins now delivered • two public waste minimisation workshops conducted with approximately 50 attendees. • an e-waste drop-off weekend event undertaken between 10 and 11 February • a charity clothing event held on 24 February • endorsement by Council of a three bin roll out and the submission of a grant application to the Waste Authority. 		✓
		Apr-Jun 18				

COMMUNITY WELLBEING

ASPIRATIONAL OUTCOME

The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

QUALITY FACILITIES

To provide facilities of the highest quality which reflect the needs of the community now and into the future.

Strategic initiatives:

- Support a long-term approach to significant facility upgrades and improvements.
- Understand the demographic context of local communities to support effective facility planning.
- Employ facility design principles that will provide for longevity, diversity and inclusiveness and where appropriate, support decentralising the delivery of City services.

CULTURAL DEVELOPMENT

For the community to have access to world-class cultural and artistic events and facilities.

Strategic initiatives:

- Establish a significant cultural facility with the capacity to attract world-class visual and performing arts events.
- Invest in publicly accessible visual art that will present a culturally-enriched environment.
- Actively engage event promoters to host iconic, cultural and sporting events within the City.
- Promote local opportunities for arts development.

COMMUNITY SPIRIT

To have proud and active residents who participate in local activities and services for the betterment of the community.

Strategic initiatives:

- Support and encourage opportunities for local volunteering.
- Promote the sustainable management of local organisations and community groups.
- Deliver a program of community-based events and education that encourage social interaction within local neighbourhoods.
- Promote and support the needs of disadvantaged communities.
- Support and facilitate the development of community leaders.

COMMUNITY SAFETY

For residents to feel safe and confident in their ability to travel and socialise within the community.

Strategic initiatives:

- Embed safety principles into asset management and design.
- Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.
- Build a healthy community that is aware of and responsive to current public health risks.

SERVICES AND PROGRAMS

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

SERVICE/PROGRAM	QUARTER	COMMENTS	PROJECT STATUS	BUDGET STATUS
ARTS IN FOCUS <ul style="list-style-type: none"> Report on activities and events held during the quarter. Report on publication of monthly newsletter 	Jul-Sep 2017	The monthly <i>Arts in Focus</i> e-newsletter was distributed in the quarter. Artist, Sheridan Elphick, was selected from the Community Art Exhibition as the next Arts in Focus exhibition winner.		
	Oct-Dec 2017	The monthly Arts in Focus e-newsletter was distributed in the quarter.		
	Jan-Mar 2018	The monthly Arts in Focus e-newsletter was distributed in the quarter and the Class Clown project completed in association with Melbourne Comedy Festival.		✓
	Apr-Jun 2018			

STRATEGIC PROJECTS AND ACTIVITIES

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	↑
Slightly behind schedule		Under budget	↓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
COMMUNITY DEVELOPMENT PLAN Implement the actions from the <i>Community Development Plan</i> to guide the provision of community based services delivered by the City.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Community Development Plan</i>. 	The implementation of actions from the <i>Community Development Plan</i> continued in the quarter. These included: <ul style="list-style-type: none"> the launch of the Communities in Focus program a meeting of the Strategic Community Reference Group held on 31 July to discuss options to develop a Community Leaders Program the establishment of a Volunteer Project to review and update the City's approach to recruiting, managing and acknowledging volunteers exploration of a Community Infrastructure Needs Assessment. 		
	Cultural development	Oct-Dec 17		The implementation of actions from the <i>Community Development Plan</i> continued in the quarter. These included: <ul style="list-style-type: none"> formation of a project team for the Volunteer Recognition Review with revised timelines agreed continuation of Community Infrastructure Needs Assessment project, with preliminary approach to funding bodies. 		
	Community spirit	Jan-Mar 18	<ul style="list-style-type: none"> Implement actions from the <i>Community Development Plan</i>. Present progress report to Elected Members on the achievements of the <i>Community Development Plan</i>. 	Implementation actions from the <i>Community Development Plan</i> included: <ul style="list-style-type: none"> A survey conducted with other local governments to benchmark volunteer recognition practices development of programs for the delivery of National Volunteer Week to be conducted in quarter 4 of 2017/18 		✓
	Community safety			Apr-Jun 18		

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
HBF ARENA JOONDALUP REDEVELOPMENT Provide advice and support to Venues West on the expansion of sporting facilities.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Participate in project team and provide advice and support. 	The City continued to participate in the project team for the redevelopment of HBF Arena Joondalup. Meetings were held as required. Practical completion was achieved for basketball with practical completion for football expected in October.		
		Oct-Dec 17	<ul style="list-style-type: none"> Complete project. 	Practical completion for the football component was issued which completed the project.		✓
PENISTONE RESERVE REDEVELOPMENT PENISTONE PARK, GREENWOOD Complete refurbishment works for the new Penistone Community Sporting Facility and associated infrastructure.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Continue construction. 	Construction continued during the quarter with the building structure works completed.		
		Oct-Dec 17		Construction continued in the quarter with the building, car park, softball infrastructure, cricket/softball nets, tennis courts and playground works completed.		
		Jan-Mar 18		Construction was completed in the quarter. The official opening of the facility is planned for the quarter 4 of 2017/18.		✓
		Apr-Jun 18		<ul style="list-style-type: none"> Complete construction. 		
WARRANTYTE PARK CLUBROOM REFURBISHMENT Complete refurbishment works at the Warrandyte Clubroom Facility, Craigie.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Commence design. 	Detailed design was completed during the quarter and local residents and facility users were notified of the impending works. Quotations were obtained and works are scheduled to commence in the next quarter.		
		Oct-Dec 17	<ul style="list-style-type: none"> Complete design. Advertise and award tender. 	Construction commenced in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Commence construction. 	Construction continued during the quarter.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Continue construction. 			
PERCY DOYLE RESERVE — SORRENTO TENNIS CLUBROOM REFURBISHMENT Refurbish existing facility including refurbishment of the bar, players' area and foyer.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Commence detailed design. 	Detailed design commenced in the fourth quarter 2016/17 and continued in this quarter.		
		Oct-Dec 17	<ul style="list-style-type: none"> Finalise detailed design. 	Detailed design was finalised in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Advertise tender and appoint contractor. 	The tender was advertised and a contractor will be appointed in quarter 4 of 2017/18.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Commence construction. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
PERCY DOYLE RESERVE — SORRENTO SOCCER CLUBROOM REFURBISHMENT Refurbish existing facility, including refurbishment of the hall, toilets and changerooms and replacement of external storage shed.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Appoint contractor. 	A report was presented to Council in the quarter and it was approved to progress the project to detailed design and tender for construction.		
		Oct-Dec 17	<ul style="list-style-type: none"> Commence construction. 	Construction commenced in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Complete construction. 	Construction was completed during the quarter.		✓
		Apr-Jun 18				
PERCY DOYLE RESERVE — SORRENTO BOWLING CLUBROOM REFURBISHMENT Refurbish existing facility including a building extension for construction in 2018/19.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Present report to Council on recommended works. 	A report was presented to Council in the quarter and it was approved to progress the project to detailed design and tender for construction.		
		Oct-Dec 17	<ul style="list-style-type: none"> Commence detailed design 	Detailed design commenced in the quarter.		
		Jan-Mar 18		Detailed design continued during the quarter.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Finalise detailed design. 			
PERCY DOYLE RESERVE — DUNCRAIG LEISURE CENTRE REFURBISHMENT PROJECT Refurbish existing facility including changerooms, main entrance, roof replacement and upgrade of heating/cooling systems to the courts, gym and other areas for construction in 2018/19.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Present report to Council on recommended works. 	A report was presented to Council in the quarter and it was approved to progress the project to detailed design and tender for construction.		
		Oct-Dec 17	<ul style="list-style-type: none"> Commence detailed design. 	Detailed design commenced in the quarter.		
		Jan-Mar 18		Detailed design continued during the quarter.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Finalise detailed design. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
PERCY DOYLE UTILITIES UPGRADE Undertake power and sewer upgrades on the Percy Doyle Reserve as a 2-year project.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Advertise request for quotation to undertake power upgrade works. 	<p>A design for the site power upgrades was commenced by an external electrical consultant in liaison with Western Power. Upon receiving confirmation of the design from Western Power, the City will proceed to request for quotation to commence the upgrade works.</p> <p>A feasibility study was completed for sewer upgrade works.</p>		
		Oct-Dec 17	<ul style="list-style-type: none"> Undertake power upgrade works. Advertise request for quotations/ tender for sewer upgrade works. 	<p>Confirmation of design was received from Western Power for the proposed site power upgrade and a contractor was appointed to commence works in the next quarter. Minor works were undertaken by the City in preparation for the upgrade.</p> <p>A whole-site services investigation was completed and scope of works were developed for sewer upgrades in the quarter. A request for quotation for the preparation for detailed design for sewer upgrade works will be undertaken in the next quarter.</p> <p>A scope of works for the water/fire services feasibility study was developed and a consultant was appointed to undertake the study in the next quarter</p>		
		Jan-Mar 18		<p>Western Power advised the City of a delay in upgrading the main site power supply until April 2018, previously scheduled to commence in March 2018.</p> <p>Estimates received for the implementation of sewer upgrades across the Percy Doyle site were deemed to be cost prohibitive, and in light of the functionality of existing septic systems, sewer upgrades will not be progressed at this time.</p> <p>A feasibility study on the upgrade of water/fire services across the Percy Doyle site commenced during the quarter.</p>		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Commence sewer upgrade works. 			
		Jul-Sep 17	<ul style="list-style-type: none"> Present report to Council on recommended works. 	<p>A report was presented to Council in the quarter and it was approved to progress the project to detailed design and tender for construction.</p>		
WINDERMERE PARK FACILITY REFURBISHMENT PROJECT Storage extension and installation of heating/cooling system.	Quality facilities	Oct-Dec 17	<ul style="list-style-type: none"> Commence design. 	Design commenced in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Continue design. 	Design work continued during the quarter.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Finalise design. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
CHICHESTER PARK CLUBROOM FACILITY REDEVELOPMENT Proposed redevelopment of a new clubroom facility and other infrastructure to be determined during the planning stages of the project for construction in 2020/22.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Undertake community consultation. 	Community consultation was completed during the quarter.		
		Oct-Dec 17	<ul style="list-style-type: none"> Present report to Council on the outcomes of community consultation. Develop scope of works. 	A report on the outcomes of the community consultation was presented to Council at its 10 October Meeting and the project was supported to progress to concept design stage. The scope of works document was drafted in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Develop concept plans and cost estimates. 	Concept design commenced in the quarter.		✓
		Apr-Jun 18				
ACTIVE RESERVE AND COMMUNITY FACILITY REVIEW Undertake a review of the current active reserve and community facilities to inform priorities for refurbishment and redevelopment.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Undertake review 	A review of the City's active reserves and community facilities was completed in the quarter.		
		Oct-Dec 17	<ul style="list-style-type: none"> Present report to Elected Members on the outcome. 	A report on the outcomes was presented to Council at its 12 December Meeting.		✓
CRAIGIE LEISURE CENTRE REFURBISHMENT Proposed refurbishment of existing facility including potential extension of the gymnasium, crèche and group fitness areas and consideration of a commercial leased area for construction in 2018/19.	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Present report to Council on recommended works. 	A report on recommended works was prepared and will be presented to Council in early 2018.		
		Oct-Dec 17	<ul style="list-style-type: none"> Undertake detailed design. 	The report on recommended works will be presented to Council in the next quarter.		
		Jan-Mar 18		The report on recommended works was presented to Council at its meeting of 20 March when the project was approved to proceed.		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
EDGEWATER QUARRY MASTER PLANNING Develop a Master Plan for Edgewater Quarry to include land rationalisation and development options that optimise City and community benefits.	Quality facilities Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> Undertake investigations into potential sponsorship and funding opportunities for proposed accessible and adventure playgrounds within the Edgewater Quarry. 	A draft <i>Joondalup Activity Centre Plan</i> was submitted to the Western Australian Planning Commission for final approval.		
		Oct-Dec 17		Council endorsed a Notice of Motion to prepare a report on the establishment of an Edgewater Quarry Community Reference Group at its 15 August Meeting.		
		Jan-Mar 18		Council endorsed the establishment of the Edgewater Quarry Community Reference Group at its meeting held on 12 December.		
		Apr-Jun 18		Expressions of Interest for the Edgewater Quarry Community Reference Group were advertised for 30 days and closed on 23 March 2018.		
				A report regarding selection of community representatives for the Edgewater Quarry Community Reference Group will be submitted to Council in quarter 4 of 2017/18.		✓
WARWICK COMMUNITY FACILITIES Investigate options to optimise opportunities related to the City's freehold land in the Warwick Activity Centre.	Quality facilities Community spirit	Jan-Mar 18	<ul style="list-style-type: none"> Present key findings of the community needs, commercial and planning analysis to Elected Members. Seek Council endorsement of the City's proposed approach for maximising the benefits of its freehold land in the Warwick Activity Centre. Undertake action in line with Council direction. 	The process for the procurement of consultants to undertake a community needs, planning and commercial analysis of the City's community facilities in Warwick commenced.		✓
		Apr-Jun 18				
WARRANTYTE PARK FLOODLIGHT UPGRADE, CRAIGIE Upgrade seven floodlights to Australian Standards for large ball sports and associated power transformer upgrade if	Quality facilities	Jul-Sep 17	<ul style="list-style-type: none"> Finalise design and scope of works. Advertise and award tender. Undertake construction. 	The Scope of Works was finalised and the design is nearing completion.		
		Oct-Dec 17		The design and Scope of Works was finalised in the quarter and the contract was awarded.		
		Jan-Mar 18		Construction commenced.		✓

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
required, subject to Community Sporting and Recreation Facilities Fund funding.		Apr–Jun 18				
<p>COMMUNITY FUNDING PROGRAM</p> <p>Assist community-based organisations to conduct projects, events and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories:</p> <ul style="list-style-type: none"> • Environmental Development • Community Services • Culture and Arts Development 	<p>Cultural development</p> <p>Community spirit</p>	<p>Oct–Dec 17</p>	<ul style="list-style-type: none"> • Conduct Round 1 Funding Program. 	<p>Round 1 of the Community Funding Program was conducted in the quarter with the following funds being awarded.</p> <p>Culture and Arts Development:</p> <ul style="list-style-type: none"> • Peter Cowan Writers Centre — \$5,000 • Propel Youth Arts — \$5,473 <p>Community Services:</p> <ul style="list-style-type: none"> • Bladder and Bowel Health Australia Inc — \$1,232 • The Patricia Giles Centre — \$2,935 • Soroptimists International of Joondalup — \$850 • Thyroid WA Support Group Inc — \$1,290 • Bambara Primary School Parents and Citizens Association, Inc — \$1,500 • Lions Club of Duncraig Inc — \$2,500 <p>Environmental Development:</p> <ul style="list-style-type: none"> • No funds were awarded in this category. 		✓
		Apr–Jun 18	<ul style="list-style-type: none"> • Conduct Round 2 Funding Program. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
CULTURAL PROGRAM Deliver program of community cultural events by target dates, such as: <ul style="list-style-type: none"> • NAIDOC Week celebrations • Sunday Serenades • Twilight Markets • Little Feet Festival • Summer Concerts • Joondalup Festival • Valentine's Concert • Community Art Invitation Award 	Cultural development Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> • Deliver events in accordance with the endorsed program. 	Cultural events were held in accordance with the endorsed program. These included: <ul style="list-style-type: none"> • NAIDOC Week celebrations, 3-28 July • Sunday Serenades, 16 July, 20 August, 17 September 		
		Oct-Dec 17		Cultural events were held in accordance with the endorsed program. These included: <ul style="list-style-type: none"> • Community Invitation Art Award, 14-27 October • Little Feet Festival, 22 October • Sunday Serenades, 21 October, 18 November, 9 December • Twilight Markets, 17, 24 November, 1, 8, 15 December. 		
		Jan-Mar 18		Cultural events were held in accordance with the endorsed program. These included: <ul style="list-style-type: none"> • Music in the Park on 13 January at Falkland Park, Kinross and 3 March at Penistone Park, Greenwood. • Valentine's Concert on 15 February • Urban Couture from 25 February to 26 March • Joondalup Festival from 23-25 March 		✓
		Apr-Jun 18				
PUBLIC ART Install permanent public artwork in the City of Joondalup.	Cultural development	Apr-Jun 18	<ul style="list-style-type: none"> • Install artwork in the City of Joondalup. 			
ARTS DEVELOPMENT SCHEME Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional artists within the City.	Cultural development	Oct-Dec 17	<ul style="list-style-type: none"> • Conduct Round 1 of Arts Development Scheme. 	Round 1 of the Arts Development Scheme was conducted in the quarter. \$10,000 was awarded to the Western Australian Theatre, Company Side Pony Productions, to present its audio-driven, interactive, performance work: <i>Into the Jungle</i> .		✓
		Apr-Jun 18	<ul style="list-style-type: none"> • Conduct Round 2 of Arts Development Scheme. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
INSIDE-OUT BILLBOARD PROJECT Install artwork featuring prominent Western Australian artists.	Cultural development	Oct–Dec 17	<ul style="list-style-type: none"> Commission artist for artwork on Joondalup Library building. 	Artist, Angela Stewart, was commissioned for the next Inside-Out Billboard for the Joondalup Library.		
		Jan–Mar 18	<ul style="list-style-type: none"> Install artwork on Joondalup Library building. Commission artist for artwork on the Joondalup Courthouse. 	An artwork by Angela Stewart, 'Prudenza' was installed on the Joondalup Library Building in preparation for the 2018 Joondalup Festival. A previous Inside-Out Billboard commission by artist, Amy Perejuan-Caporn, 'Cave of Forms', which featured on the Joondalup Library in 2015, was also installed on the Joondalup Courthouse Billboard as part of a rotation of artworks		✓
		Apr–Jun 18	<ul style="list-style-type: none"> Install artwork on the Joondalup Courthouse. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>ACCESS AND INCLUSION PLAN 2018–2021</p> <p>Implement existing <i>Access and Inclusion Plan</i> and develop a new <i>Access and Inclusion Plan</i> to guide City operations and services to ensure they are inclusive of all members of the community, including people with disabilities and their families and carers.</p>	Community spirit	Jul–Sep 17	<ul style="list-style-type: none"> Implement existing <i>Access and Inclusion Plan</i>. 	<p>The implementation of projects from the <i>Access and Inclusion Plan</i> continued in accordance with the Implementation Plan. This included Changing Places — Sorrento North, a change facility for people with disability, which was completed in July.</p> <p>The planning phase for community consultation on the development of a new <i>Access and Inclusion Plan</i> was completed in the quarter.</p>		
		Oct–Dec 17	<ul style="list-style-type: none"> Implement existing <i>Access and Inclusion Plan</i>. Conduct stakeholder consultation to inform the development of the new Plan. 	<p>The implementation of projects from the <i>Access and Inclusion Plan</i> continued in accordance with the Implementation Plan.</p> <p>Stakeholder consultation to inform the development of the new <i>Access and Inclusion Plan</i> was undertaken from 23 October to 22 December with nearly 200 written submissions received and three workshops held.</p>		
		Jan–Mar 18	<ul style="list-style-type: none"> Implement existing <i>Access and Inclusion Plan</i>. Analyse stakeholder feedback and commence development of new Plan. 	<p>The implementation of projects from the <i>Access and Inclusion Plan</i> continued in accordance with the Implementation Plan.</p> <p>Analysis of stakeholder feedback on the draft new <i>Access and Inclusion Plan</i> was conducted and a new <i>Access and Inclusion Plan</i> and Implementation Plan was developed.</p>		✓
		Apr–Jun 18	<ul style="list-style-type: none"> Present report to Disability Services Commission on progress of actions against the existing <i>Access and Inclusion Plan</i>. Present report to Council seeking approval of the <i>Access and Inclusion Plan 2018–2021</i>. Lodge approved <i>Access and Inclusion Plan 2018–2021</i> with Disability Services Commission for endorsement. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>COMMUNITY DEVELOPMENT PROGRAMS AND EVENTS</p> <p>Deliver an annual program of community-based events to encourage social interaction within local neighbourhoods such as:</p> <ul style="list-style-type: none"> • Communities in Focus workshops • Ruah Registry Week • Neighbourhood BBQ Program • Disability Awareness Week 	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> • Deliver program and events in accordance with the endorsed program. 	<p>Events were held in accordance with the endorsed program. These included:</p> <ul style="list-style-type: none"> • the launch of the Communities in Focus program, held on 27 July with 50 participants • the first workshop: The ABCs of the XYZ and Baby Boomer Generations — Attracting and Retaining Members, held on 14 September. 		
		Oct-Dec 17		<p>Events were held in accordance with the endorsed program. These included:</p> <ul style="list-style-type: none"> • the delivery of a workshop entitled “Sourcing and Winning Grants” held on 22 November as part of the Communities in Focus program • the delivery of the Neighbourhood BBQ Program, with 14 streets participating in the quarter. • the official opening of the new Changing Places facility in Sorrento by the Disability Services Minister on 6 December, aligning with Disability Awareness Week. 		
		Jan-Mar 18		<p>The following programs were delivered during the period:</p> <ul style="list-style-type: none"> • Habits of Highly Effective Community Groups and Clubs held on 20 February 2018 • the promotion of the Neighbourhood BBQ Program, with seven streets participating in the quarter. <p>Ruah Registry Week (homelessness) activities were not conducted as Ruah Community Services no longer co-ordinates this event.</p>		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
YOUTH EVENTS AND ACTIVITIES Deliver a diverse range of youth events and activities for learning, engagement, and entertainment for people aged 11–25 including events and programs such as: <ul style="list-style-type: none"> • School Holiday Program • Youth music event • BMX, skate and scooter events • Defeat the Beat • National Youth Week 	Community spirit	Jul–Sep 17	<ul style="list-style-type: none"> • Deliver events and activities in accordance with the endorsed program. 	Events and activities were held in accordance with the endorsed program. These included: <ul style="list-style-type: none"> • the delivery of a Youth School Holiday Program in July • a Youth Forum held in August with a guest speaker, and with students attending the Council Meeting. 		
		Oct–Dec 17		Events and activities were held in accordance with the endorsed program. These included: <ul style="list-style-type: none"> • delivery of a Youth School Holiday Program in October • delivery of Friday Night Drop-In at Anchors Youth Centre • Youth Truck visiting various locations • music composition and recording at Edge Youth Centre. 		
		Jan–Mar 18		Events and activities were held in accordance with the endorsed program. These included: <ul style="list-style-type: none"> • delivery of a Youth School Holiday Program in January • delivery of Friday Night Drop-In at Anchors Youth Centre • youth truck visiting various locations • music composition and recording at Edge Youth Centre • four BMX, skate and scooter competitions held in February and March - one being a BMX-only event held for the first time at Shepherd's Bush Pump and Jump track • provision of youth-friendly activities at the Joondalup Festival • Request for quotation process completed, and consultants appointed to develop the BMX, Skate and Youth Outdoor Recreation Strategy for the City. 		✓
		Apr–Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>LIFELONG LEARNING AND CULTURE</p> <p>Deliver a program of library events and activities such as:</p> <ul style="list-style-type: none"> • Children's Book Week • School Holiday Program • Library and Information Week 	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> • Deliver events and activities in accordance with the endorsed program. 	<p>Events and activities were delivered in accordance with the endorsed program to over 8,000 attendees. These included:</p> <ul style="list-style-type: none"> • July School Holiday program • Joondalup Library 20th Birthday activities • Winter Reading Challenge • Children's Book Week • Meet the Author event • Story Time • CoderDojo and technology training 		
		Oct-Dec 17		<p>Events and activities were delivered in accordance with the endorsed program to over 9,500 attendees. These included:</p> <ul style="list-style-type: none"> • October and December School Holiday Programs • two high profile Meet the Author events with Jimmy Barnes and Judy Nunn • presence at Little Feet Festival and Kaleidoscope • delivery of the Food for Fines campaign • delivery of "I didn't know my Library did that" — families' membership campaign • presentation of School Citizenship Awards and civic tours • delivery of Discovery Sessions. 		
		Jan-Mar 18		<p>Events and activities were delivered in accordance with the endorsed program to over 8,000 attendees. These included:</p> <ul style="list-style-type: none"> • January School Holiday programs • Discovery and Live and Learn sessions • English and French conversation classes • Mah-jong sessions • Civics education tours • Interactive Library activities at the Joondalup Festival. 		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
BMX, SKATE AND YOUTH OUTDOOR RECREATION STRATEGY Develop a <i>BMX, Skate and Outdoor Youth Recreation Strategy</i> as a structured approach for the planning and development of future facilities.	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> Develop consultancy brief and request for quotation. 	A consultancy brief and request for quotation were developed in the quarter.		
		Oct-Dec 17	<ul style="list-style-type: none"> Engage consultant Undertake consultation Commence development of draft Strategy. 	A request for quotation from consultants to develop the strategy was advertised in the quarter. An assessment of submissions received was undertaken in December.		
		Jan-Mar 18	<ul style="list-style-type: none"> Present report to Council seeking endorsement of draft Strategy. 	A request for quotation process was completed and consultants were appointed in February to develop the BMX, Skate and Youth Outdoor Recreation Strategy for the City. To allow a community engagement process to be undertaken, completion of this project will occur in the 2018/19 period.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Implement Strategy 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>AGE FRIENDLY COMMUNITIES</p> <p>Develop an <i>Age Friendly Communities Plan</i> and a regional <i>Age Friendly Strategy</i> to deliver an annual program of seniors-based projects and initiatives aimed at building capacity of senior residents while fostering an age friendly community.</p>	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> Develop <i>Age Friendly Communities Joondalup Plan</i> and draft <i>Regional Age Friendly Strategy</i>. 	<p>The development of the draft <i>Age Friendly Joondalup Plan</i> continued in the quarter. Regional negotiations with the Cities of Stirling and Wanneroo continued with the aim of developing of a regional commitment to age friendly programs and services.</p> <p>Age Friendly projects progressed with State Government Funding, including:</p> <ul style="list-style-type: none"> Find Know Do Program (learning about available social opportunities) Senior Smart Travel Program (connecting seniors to public transport to promote independence and connection to community). 		
		Oct-Dec 17	<ul style="list-style-type: none"> Continue development of <i>Age Friendly Communities Joondalup Plan</i> and draft <i>Regional Age Friendly Strategy</i>. 	The draft <i>Age Friendly Joondalup Plan</i> was completed in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Present report to Council seeking endorsement of a draft <i>Age Friendly Communities Joondalup Plan</i> and draft <i>Regional Age Friendly Strategy</i>. 	<ul style="list-style-type: none"> The draft Age Friendly Plan was progressed. A report to Council seeking endorsement of the draft Age Friendly Plan will occur in quarter 4 of 2017/18. A range of programs from Age-Friendly Communities funding were delivered, including Senior Smart Travel (Get on Board) and a roadshow to five Seniors Centres. 		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Develop Implementation Plan for <i>Age Friendly Communities Joondalup Plan</i> and <i>Regional Age Friendly Strategy</i>. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
HOMELESSNESS STRATEGY Develop a regional <i>Homelessness Strategy</i> in partnership with the City of Wanneroo.	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> Conduct workshop with Elected Members. 	Two workshops were held with Elected Members from the Cities of Wanneroo and Joondalup to progress discussion on a <i>Regional Homelessness Strategy</i> .		
		Oct-Dec 17	<ul style="list-style-type: none"> Develop draft <i>Regional Homelessness Strategy</i>. 	Development of the <i>Regional Homelessness Strategy</i> , in partnership with the City of Wanneroo, continued in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Present draft Strategy to Elected Members. 	<ul style="list-style-type: none"> Development of the Regional Homelessness Strategy, in partnership with the City of Wanneroo, continued in the quarter. Planning for a 'Spotlight on Homelessness' Forum in the City of Joondalup, in partnership with Local Government Professionals has taken place. The Forum will be held in quarter 4 of 2017/18. 		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Conduct consultation on the draft Strategy and present draft Strategy to Council seeking final endorsement. 			
JOONDALUP MEN'S SHED Consider facility requirements for the Joondalup Men's Shed.	Community spirit	Oct-Dec 17	<ul style="list-style-type: none"> Present additional information requested by Elected Members. 	Additional information requested by Elected Members was presented in the quarter.		
		Jan-Mar 18	<ul style="list-style-type: none"> Present report to Council. 	Further information, requested by Elected Members, was developed for consideration in the next quarter.		✓
		Apr-Jun 18	<ul style="list-style-type: none"> Undertake community consultation. Present report to Council seeking approval to proceed to detailed design. 			

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>COMMUNITY SAFETY AND CRIME PREVENTION PLAN</p> <p>Implement and contribute to community safety programs and services in the City in line with the <i>Community Safety and Crime Prevention Plan</i>.</p>	<p>Community safety</p> <p>Community spirit</p>	Jul-Sep 17	<ul style="list-style-type: none"> Implement actions from the <i>Community Safety and Crime Prevention Plan</i>. Present progress report to Elected Members on the achievements against the <i>Community Safety and Crime Prevention Plan</i>. 	<p>Actions from the <i>Community Safety and Crime Prevention Plan</i> continue to be implemented.</p> <p>Information regarding the State Government CCTV Strategy was provided to Elected Members on 18 August.</p>		
		Oct-Dec 17	<ul style="list-style-type: none"> Implement actions from the <i>Community Safety and Crime Prevention Plan</i>. 	<p>Actions from the <i>Community Safety and Crime Prevention Plan</i> continued to be implemented during the quarter including ongoing support for Neighbourhood Watch, the WA Police E-Watch Program, the Adopt-a-Spot Program and the Constable Care Safety Foundation.</p> <p>A review of the <i>Community Safety and Crime and Prevention Plan</i> has commenced to inform the development of a new plan.</p>		
		Jan-Mar 18		<p>Actions from the <i>Community Safety and Crime Prevention Plan</i> continued to be implemented during the quarter including ongoing support for Neighbourhood Watch, the WA Police E-Watch Program, the Adopt-a-Spot Program and the Constable Care Safety Foundation.</p>		✓
		Apr-Jun 18				

PROJECT/ACTIVITY	RELATED OBJECTIVE	TARGET QUARTER	MILESTONE	COMMENTS	PROJECT STATUS	BUDGET STATUS
<p>CIVIC CEREMONIES</p> <p>The City conducts regular citizenship ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens in the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year, including ceremonies such as:</p> <ul style="list-style-type: none"> • Remembrance Day Memorial Service • ANZAC Day 	Community spirit	Jul-Sep 17	<ul style="list-style-type: none"> • Conduct regular citizenship ceremonies. • Deliver planned functions and ceremonies. 	<p>The City held four Citizenship Ceremonies in the quarter at which 310 local residents became Australian citizens.</p> <p>The City held the following planned functions and ceremonies in the quarter:</p> <ul style="list-style-type: none"> • Joondalup Dinner • Warwick Hockey Stadium Launch • NAIDOC Week Launch • Policy Reception for sporting and community groups • Seniors' Lunch 		
		Oct-Dec 17		<p>The City held one Citizenship Ceremony during the quarter at which 76 local residents became Australian citizens.</p> <p>The City held the following planned functions and ceremonies in the quarter:</p> <ul style="list-style-type: none"> • Rates Prize Draw • Community Invitation Art Award • Mayoral Prayer Breakfast • Kaleidoscope VIP • Remembrance Day • Community Christmas Reception 		
		Jan-Mar 18		<p>The City hosted its Australia Day Citizenship Ceremony in Central Park, Joondalup, on Tuesday 26 January at which more than 300 Joondalup residents became Australian Citizens. The new citizens were from 26 countries including Brazil, Israel, Paraguay, Poland, Romania, South Africa, the United Kingdom and Zambia.</p> <p>Ceremonies were also held in February and March at which more than 140 residents became citizens.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> • Valentine's VIP • Queen's Baton Relay Community Celebration • Urban Couture VIP • Joondalup Festival VIP 		✓
		Apr-Jun 18				



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Capital Works Quarterly Report - Financial Year 2017/2018

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PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
PDP2177	Tom Walker Pk Irrigation Upgrade	0	55,000	0	43,388	8/01/2018	16/03/2018	100	Actual Completion	23/02/2018	Works Completed
PDP2178	Maquire Pk Irrigation Upgrade	0	70,000	64,735	60,094	1/08/2017	20/10/2017	100	Actual Completion	31/10/2017	Works Completed
PDP2180	Castlecrag Pk Irrigation Upgrade	0	90,000	90,000	67,919	4/09/2017	19/01/2018	100	Actual Completion	5/01/2018	Works Completed
PDP2224	City Centre Irrigation Upgrades	0	46,813	46,813	46,813	7/08/2017	29/09/2017	100	Actual Completion	29/09/2017	Works Completed
PDP2227	Whitfords Nodes Park Irrigation Upgrades	0	37,428	26,033	36,717	4/09/2017	27/10/2017	100	Actual Completion	31/10/2017	Works Completed
PDP2238	Callander Pk Irrigation Upgrades	0	100,000	85,792	79,211	4/09/2017	27/04/2018	95			Works in Progress
PDP2250	Geddes Pk Irrigation Upgrades	0	140,000	50,674	35,678	8/01/2018	22/06/2018	75			Works in Progress
PDP2251	Keppell Pk Irrigation Upgrades	0	130,000	40,000	49,510	8/01/2018	22/06/2018	95			Works in Progress
PDP2252	Tree Planting Program	0	125,000	25,322	26,118	3/07/2017	29/06/2018	15			Works in Progress
PDP2256	MacDonald Park LMP	0	880,000	880,000	872,329	3/07/2017	31/10/2017	100	Actual Completion	30/11/2017	Works Completed
PDP2272	Parin Pioneer Pk Development	0	20,000	12,530	6,909	4/02/2019	7/06/2019	0	Multi-Year Project		Concept Design
Program Totals:		0	1,694,240	1,321,898	1,324,685						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	69,068	69,068	69,068	1/09/2017	15/06/2018	100	Actual Completion	30/11/2017	Works Completed
FNM2054	Whitfords Nodes Hillarys Lookout Stairwa	0	30,000	30,000	22,534	11/03/2019	28/06/2019	0			Investigation Phase
FNM2058	Conservation Reserves Interpretive Signa	0	43,000	43,000	42,959	1/09/2017	29/09/2017	100	Actual Completion	26/10/2017	Works Completed
FNM2059	Bushland Reserve Fencing Renewal Program	0	62,903	62,903	62,903	1/08/2017	31/05/2018	100	Actual Completion	6/10/2017	Works Completed
FNM2067	Iluka F/Shore Lookout Platform	0	110,000	110,000	100,331	1/11/2017	31/01/2018	100	Actual Completion	31/01/2018	Works Completed
FNM2070	Bushland Reserve Paths Renewal	0	117,063	117,063	117,063	1/04/2018	1/04/2018	100	Actual Completion	22/08/2017	Works Completed
FNM2071	Wetlands Renewal Program	0	100,000	69,720	68,546	1/08/2017	14/06/2018	90			Works in Progress
Program Totals:		0	532,034	501,754	483,404						

PEP Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	0	79,000	55,800	51,228	1/09/2017	30/06/2018	85			Works in Progress
PEP2075	Pks Asset Replacement / Renewal	0	68,000	35,340	68,314	7/08/2017	29/06/2018	95			Works in Progress
PEP2523	Tarolinta Pk Playspace Renewal	0	110,000	5,814	5,878	1/04/2018	29/06/2018	0			Works Programed
PEP2526	Granadilla Pk Playspace Renewal	0	110,000	81,667	121,788	12/03/2018	30/04/2018	100	Actual Completion	9/03/2018	Works Completed
PEP2616	Barbeque Renewal Program	0	46,994	46,994	46,994	4/09/2017	30/11/2017	100	Actual Completion	27/10/2017	Works Completed
PEP2619	Bollard And Fencing Renewal Program	0	71,624	70,479	71,552	1/08/2017	29/09/2017	100	Actual Completion	30/11/2017	Works Completed
PEP2620	Coastal Foreshore Showers Program	0	37,429	29,723	37,429	1/09/2017	31/10/2017	100	Actual Completion	30/11/2017	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	0	40,000	30,317	28,765	14/08/2017	25/05/2018	90			Works in Progress
PEP2637	Goal Post Renewal City Wide	0	20,000	0	13,048	5/03/2018	27/04/2018	100	Actual Completion	28/02/2018	Works Completed
PEP2638	Park Seating Renewal City Wide	0	20,828	19,811	20,828	7/08/2017	27/10/2017	100	Actual Completion	31/10/2017	Works Completed
PEP2642	Park Signage Renewal City Wide	0	65,000	65,000	59,435	5/02/2018	25/05/2018	95			Works in Progress
PEP2644	Park Vehicle Entry Renewal City Wide	0	43,006	43,006	41,699	6/11/2017	30/03/2018	100	Actual Completion	20/10/2017	Works Completed
PEP2659	MacDonald Pk Playspace Renewal	0	240,000	160,000	162,142	1/12/2017	29/06/2018	78			Works in Progress
PEP2675	Poynter Pk Playspace Renewal	0	101,000	52,713	97,468	1/02/2018	30/04/2018	100	Actual Completion	30/11/2017	Works Completed
PEP2680	Prince Regent Pk Playspace Renewal	0	110,000	7,241	11,047	1/04/2018	29/06/2018	50			Works in Progress
PEP2686	Timberlane Pk Playspace Renewal	0	110,000	5,026	65,702	2/04/2018	29/06/2018	100	Actual Completion	23/03/2018	Works Completed
PEP2688	Wallangarra Pk Playspace Renewal	0	60,000	2,275	51,728	1/03/2018	31/05/2018	100	Actual Completion	22/12/2017	Works Completed
PEP2690	Dampier Pk Playspace Renewal	0	110,000	3,698	11,010	1/04/2018	29/06/2018	0			Works Programed
PEP2693	Thornton Pk Playspace Renewal	0	110,000	110,000	110,375	1/11/2017	28/02/2018	100	Actual Completion	22/12/2017	Works Completed
PEP2695	Drinking Fountains on Pks	0	50,000	50,000	48,505	1/08/2017	15/03/2018	100	Actual Completion	14/03/2018	Works Completed
PEP2713	Braden Pk BBQ, Shelter & Seating	0	40,500	2,966	39,151	1/05/2018	29/06/2018	100	Actual Completion	7/03/2018	Works Completed
PEP2726	Glengarry Pk Basketball Pad and Hoop	0	7,000	7,000	17,175	1/05/2018	29/06/2018	100	Actual Completion	14/03/2018	Works Completed
PEP2732	Tom Simpson Pk Playspace Renewal	0	310,000	97,772	44,652	2/04/2018	29/06/2018	0			Works Programed
PEP2773	Hawker Park - BBQ Equipment	0	50,000	50,000	40,596	1/11/2017	28/02/2018	100	Actual Completion	22/12/2017	Works Completed
Program Totals:		0	2,010,380	1,032,641	1,266,510						

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	0	500,000	406,136	419,085	10/07/2017	31/10/2018	82			Works in Progress
SSE2055	Streetscape Renewal Program	0	200,000	22,541	21,443	1/09/2017	29/06/2018	2			Works in Progress
SSE2056	City Centre Streetscape Renewal Program	0	300,000	120,000	1,155	1/05/2018	28/06/2019	0	Multi-Year Project		Investigation Phase
SSE2057	Leafy City Program	0	631,005	490,452	482,904	1/07/2017	30/06/2022	94	Multi-Year Project		Works in Progress
Program Totals:		0	1,631,005	1,039,129	924,588						

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
LTM2043	Barridale Drive Traffic Treatment	0	120,000	120,000	120,294	1/10/2017	30/11/2017	100	Actual Completion	22/11/2017	Works Completed
LTM2128	CFWD - Marmion/Edinburgh Ped Crossing	0	350,000	20,000	9,668	21/05/2018	29/06/2018	0	Expected Completion	24/08/2018	Design Phase
LTM2132	Minor Road Safety Improvements	0	30,000	25,792	5,912	1/08/2017	29/06/2018	19			Works in Progress
LTM2143	Venturi Dr Median Treatment	0	200,000	200,000	18,907	16/04/2018	11/05/2018	0	Expected Completion	31/07/2018	Quotation Phase
LTM2145	Herreshoff Ramble Median Treatment	0	130,000	130,000	11,128	26/03/2018	13/04/2018	5			Works in Progress
LTM2154	Arnisdale Rd Median Treatment	0	20,000	20,000	18,406	1/10/2017	30/11/2017	100	Actual Completion	22/11/2017	Works Completed
LTM2156	Whitfords Avenue Median Treatment	0	560,000	560,000	248,649	1/09/2017	30/03/2018	100	Actual Completion	31/01/2018	Works Completed
Program Totals:		0	1,410,000	1,075,792	432,963						

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
SBS2060	CFWD-Whitfords Ave/Dampier Ave Inters	0	15,000	0	0	1/03/2018	31/03/2018	0			Project deferred to Future Program
SBS2068	CFWD Whitfords Ave/John Wilkie Tarn R/b	0	554,000	548,825	583,197	1/09/2017	30/03/2018	100	Actual Completion	31/01/2018	Works Completed
SBS2069	CFWD Warwick Train Station Entrance	0	354,510	354,510	22,244	7/05/2018	15/06/2018	0			Quotation Phase
SBS2070	CFWD - Hepburn Ave & Glengarry Dr R/bout	0	9,700	9,700	9,700	1/04/2017	30/11/2017	100	Actual Completion	24/10/2017	Works Completed
SBS2071	Grand Boulevard & Shenton Ave	0	90,000	35,000	0	7/05/2018	29/06/2018	0			Design Phase
SBS2075	Hepburn Avenue Road Shoulders	0	228,000	10,000	79	8/10/2018	28/01/2019	0	Multi-Year Project		Concept Design
SBS2077	Marmion Ave & Burns Beach Rd	0	120,000	63,600	29,013	30/04/2018	8/06/2018	0	Multi-Year Project		Works Programed
SBS2078	Marmion Ave & Gilbert Rd	0	162,000	162,000	0	20/08/2018	31/10/2018	0	Multi-Year Project		Design Phase
SBS2079	Marmion Ave & Ocean Reef Rd	0	150,000	150,000	9,170	9/04/2018	11/05/2018	0			Works Programed
SBS2081	Ocean Reef Rd & Trappers Drive	0	150,000	150,000	201,866	5/02/2018	30/03/2018	100	Actual Completion	23/03/2018	Works Completed
SBS2082	Warwick Rd & Allenswood Dve	0	108,000	108,000	0	7/09/2018	31/10/2018	0	Multi-Year Project		Design Phase
SBS2083	Whitfords Avenue & Trappers Dve	0	120,000	120,000	45,339	1/10/2017	30/11/2017	80	Expected Completion	29/06/2018	Works in Progress
Program Totals:		0	2,061,210	1,711,635	900,608						

PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
PFP2022	CFWD Forrest Park - Additional Parking	0	151,000	151,000	150,286	1/08/2017	30/09/2017	100	Actual Completion	27/10/2017	Works Completed
PFP2062	CFWD - Chesapeake Way On-Street Parking	0	188,853	188,853	188,853	1/06/2017	30/09/2017	100	Actual Completion	31/08/2017	Works Completed
PFP2063	Sanday Place On-Street Pking	0	60,000	50,000	1,217	27/04/2018	1/06/2018	0			Works Programed
PFP2066	Pinnaroo Point Pking Improvements	0	20,000	20,000	5,051	21/05/2018	31/07/2018	0			Design Phase
PFP2068	Barridale Drive Pking Embayments	0	125,000	125,000	122,252	1/10/2017	30/11/2017	100	Actual Completion	22/11/2017	Works Completed
PFP2071	Herreshoff Ramble On-Street Pking	0	0	0	0	26/03/2018	13/04/2018	5			Works in Progress
Program Totals:		0	544,852	534,852	467,659						

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd-Marmion Ave-Swanson 1 + 2	0	100,000	50,000	49,720	1/01/2015	5/06/2017	100	Actual Completion	4/09/2017	Works Completed
RDC2018	Whitfords Avenue Upgrades	0	811,535	763,996	791,113	1/09/2017	30/03/2018	100	Actual Completion	31/01/2018	Works Completed
RDC2019	Burns Beach Rd / Joondalup Dr Roundabout	0	384,000	29,000	1,159	1/10/2018	31/05/2019	0	Multi-Year Project		Investigation Phase
Program Totals:		0	1,295,535	842,996	841,993						

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
FPN2132	Percy Doyle Reserve - Main Car Pk	0	14,688	14,688	14,788	1/07/2017	31/08/2017	100	Actual Completion	30/10/2017	Works Completed
FPN2160	Bus Shelter / Stops Program	0	35,000	20,000	16,295	1/07/2017	29/06/2018	15			Works in Progress
FPN2195	Hartley Pk	0	17,751	17,751	17,751	1/08/2017	1/09/2017	100	Actual Completion	14/09/2017	Works Completed
FPN2210	Marmion Ave - Moore Drv to Delamere Ave	0	35,320	35,320	35,320	1/09/2017	1/10/2017	100	Actual Completion	23/08/2017	Works Completed
FPN2231	Whitfords Avenue PBN Shared Path	0	200,000	155,454	121,061	1/09/2017	30/09/2017	100	Actual Completion	22/12/2017	Works Completed
FPN2240	Burns Beach to Mindarie Dual Use Path	0	100,000	4,150	25,675	1/10/2018	1/02/2019	0	Multi-Year Project		Concept Design
Program Totals:		0	402,760	247,364	230,890						

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
FPR2124	Calectasia Pk	0	45,000	20,000	21,601	1/02/2018	1/03/2018	100	Actual Completion	30/11/2017	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	0	30,000	-654	21,213	1/07/2017	1/06/2018	60			Works in Progress
FPR2162	Coastal Foreshore Path Renewal	0	50,000	50,000	72,728	1/01/2018	1/05/2018	100	Actual Completion	2/03/2018	Works Completed
FPR2165	Whitfords East Pk	0	34,779	34,779	34,779	1/07/2017	1/08/2017	100	Actual Completion	21/07/2017	Works Completed
FPR2168	Solander Rd to Pkinson Place	0	11,500	11,500	11,429	1/07/2017	1/08/2017	100	Actual Completion	21/08/2017	Works Completed
FPR2169	Blackall Drive to Kristiansen Court	0	10,009	10,009	10,008	1/07/2017	1/08/2017	100	Actual Completion	11/09/2017	Works Completed
FPR2170	Granadilla Street to Karo Place	0	25,412	25,412	25,230	1/08/2017	1/09/2017	100	Actual Completion	16/08/2017	Works Completed
FPR2173	Seabird Place to Accessway	0	5,350	5,350	5,384	1/08/2017	1/09/2017	100	Actual Completion	30/09/2017	Works Completed
FPR2174	Ione Place to Whitfords Avenue	0	6,218	6,218	6,218	1/08/2017	1/09/2017	100	Actual Completion	30/09/2017	Works Completed
FPR2175	Whitfords Ave to Mayflower Crescent	0	11,888	11,888	11,922	1/09/2017	1/10/2017	100	Actual Completion	13/09/2017	Works Completed
FPR2176	Mayflower Crescent to Whitfords Ave	0	8,662	8,662	8,196	1/09/2017	1/10/2017	100	Actual Completion	13/09/2017	Works Completed
FPR2177	Nautilus Way to Woonona Place	0	13,083	13,083	13,083	1/09/2017	1/10/2017	100	Actual Completion	30/10/2017	Works Completed
FPR2178	Eddystone Avenue to Nyara Crescent	0	14,704	14,704	14,739	1/10/2017	1/11/2017	100	Actual Completion	17/10/2017	Works Completed
FPR2179	Eagle Street to Oyster Court	0	12,524	12,524	12,524	1/10/2017	1/11/2017	100	Actual Completion	29/09/2017	Works Completed
FPR2180	Esk Place to Spinaway Street	0	11,642	11,642	11,642	1/10/2017	1/11/2017	100	Actual Completion	17/10/2017	Works Completed
FPR2181	Harcourt Drive to Caitup Place	0	10,898	10,898	10,898	1/11/2017	1/12/2017	100	Actual Completion	27/10/2017	Works Completed
FPR2183	Cantua Court to Carob Place	0	10,663	10,663	10,697	1/11/2017	1/12/2017	100	Actual Completion	17/10/2017	Works Completed
FPR2184	Trenton Way to Davallia Rd	0	10,586	10,586	10,693	1/11/2017	1/12/2017	100	Actual Completion	18/08/2017	Works Completed
FPR2185	Cook Ave to Taylor Way	0	15,000	15,000	13,603	1/11/2017	1/12/2017	100	Actual Completion	9/11/2017	Works Completed
FPR2187	Shenton Avenue Shared Path Renewal	0	75,000	75,000	72,404	1/07/2017	31/08/2017	100	Actual Completion	9/08/2017	Works Completed
Program Totals:		0	412,917	357,263	398,990						

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	20,000	14,000	12,698	1/07/2017	1/06/2018	62			Design Phase
SWD2102	CFWD Creaney Drive - Drain Upgrade	0	42,460	42,460	42,460	1/07/2017	30/09/2017	100	Actual Completion	27/10/2017	Works Completed
SWD2133	CFWD -Northshore Ave Sump Renewal works	0	270,000	158,293	11,720	3/04/2018	29/06/2018	1			Quotation Phase
SWD2146	CFWD - Peninsula Avenue Drainage Upgrade	0	19,689	16,153	16,842	1/12/2017	31/12/2017	100	Actual Completion	3/10/2017	Works Completed
SWD2170	Halgania Way Drainage Upgrade	0	7,301	7,301	7,301	1/12/2017	1/02/2018	100	Actual Completion	30/11/2017	Works Completed
SWD2171	Morrell Court Drainage Upgrade	0	30,000	30,000	21,418	1/10/2017	1/11/2017	100	Actual Completion	30/11/2017	Works Completed
SWD2173	Blackbutt Drive Drainage Upgrade	0	26,051	26,051	26,051	1/07/2017	30/09/2017	100	Actual Completion	1/09/2017	Works Completed
SWD2174	CFWD - Forrest Park Sump Beautification	0	35,887	35,887	35,887	1/06/2017	31/08/2017	100	Actual Completion	26/09/2017	Works Completed
SWD2175	CFWD Coolibah Park Sump Beautification	0	244,631	244,631	247,399	1/11/2017	1/12/2017	100	Actual Completion	30/11/2017	Works Completed
SWD2179	Nalpa Way Drainage Upgrade	0	50,000	50,000	571	5/04/2018	31/05/2018	0			Design Phase
SWD2180	Waterford / Tuxen Drainage Upgrade	0	30,000	30,000	2,083	9/04/2018	25/05/2018	0			Design Phase
SWD2181	Princeville Tor Catchments GPTs	0	30,000	0	12,727	7/02/2018	15/11/2019	12	Multi-Year Project		Design Phase
SWD2182	Blackthorn Pk Sump Beautification	0	175,000	175,000	3,636	9/04/2018	19/05/2018	0			Design Phase
SWD2183	Warwick Rd West Drainage improvements	0	35,000	35,000	49,383	1/10/2017	31/03/2018	100	Actual Completion	19/03/2018	Works Completed
SWD2192	Addison / Adela Drainage Upgrades	0	8,592	8,592	7,992	1/07/2017	30/09/2017	100	Actual Completion	1/08/2017	Works Completed
SWD2193	Aberdare / Darkin Drainage Upgrades	0	44,489	44,489	44,489	1/07/2017	30/09/2017	100	Actual Completion	21/08/2017	Works Completed
SWD2196	Sandpiper Street Sump Beautification	0	125,000	125,000	28,045	1/12/2017	30/03/2018	90	Expected Completion	12/04/2018	Works in Progress
SWD2197	Oleaster Way Sump Beautification	0	125,000	125,000	188,359	1/12/2017	22/03/2018	100	Actual Completion	31/03/2018	Works Completed
SWD2203	Periwinkle Park Catchment Upgrades	0	40,000	40,000	830	23/04/2018	1/06/2018	0			Investigation Phase
Program Totals:		0	1,359,099	1,207,856	759,892						

STL Lighting Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
STL2003	Joondalup City Centre Lighting	0	4,030,436	2,544,216	559,205	1/11/2017	1/12/2019	36	Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	0	84,890	84,890	64,156	1/07/2017	29/06/2018	27			Works in Progress
STL2048	Warrantyte Pk - Floodlighting Upgrade	0	700,000	292,100	16,233	1/12/2017	30/04/2018	20			Works in Progress
STL2060	CFWD Batavia Park PAW New Lighting	0	6,431	6,431	6,431	3/04/2017	31/08/2017	100	Actual Completion	30/09/2017	Works Completed
STL2062	CFWD Hawker Avenue, Warwick PAW Lighting	0	7,113	7,113	7,113	24/04/2017	31/08/2017	100	Actual Completion	4/08/2017	Works Completed
STL2067	Sir James McCusker Pk Path Lighting	0	65,000	48,835	2,344	7/05/2018	30/11/2018	0	Multi-Year Project		Design Phase
STL2068	Whitfords East Pk New Pathway Lighting	0	75,000	37,400	1,903	19/03/2018	31/05/2018	5			Works in Progress
STL2075	Pinnaroo Point Car Pk Lighting	0	80,000	80,000	2,262	20/04/2018	31/07/2018	0			Design Phase
STL2076	Whitfords Nodes Car Pk	0	65,000	39,903	1,807	8/01/2018	11/05/2018	5			Works in Progress
STL2079	Northshore Public access Way	0	15,000	5,621	3,390	1/03/2018	20/06/2018	5			Works in Progress
Program Totals:		0	5,128,870	3,146,509	664,844						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
RPR2001	RPR Program (FLRG Funds)	0	100,000	2,627	150,120	1/07/2017	30/06/2018	95			Works in Progress
RPR2002	Cracksealing & Patching Works City Wide	0	206,985	62,601	80,115		30/06/2018	15			Works in Progress
RPR2004	Rd Pres & Resurf Program (MUNI Funds)	0	130,000	50,150	91,548	1/07/2017	30/06/2018	84			Works in Progress
RPR2005	Parking Surfaces Renewal Program	0	150,000	50,000	0		30/06/2018	0			Works Programed
RPR2014	Main Rds WA Rd Rehab (FLRG) Projects	0	351,612	180,000	0	1/07/2017	30/06/2018	0			Works Phased
RPR2020	Inventory & Condition Data Collection	0	-21,500	-21,500	-6,500	27/03/2017	30/06/2018	75			Works in Progress
RPR2406	Herreshoff Rmbl -Venturi Drv to Milne Ct	0	199,000	0	26,715	1/04/2018	30/06/2018	25			Works in Progress
RPR2412	Ord Rd	0	30,000	10,000	17,730	1/01/2018	31/03/2018	100	Actual Completion	13/01/2018	Works Completed
RPR2439	Cooper Street	0	124,824	0	26	1/04/2018	30/06/2018	0			Works Programed
RPR2461	Westerly Crescent	0	111,000	111,000	89,813	1/01/2018	31/03/2018	100	Actual Completion	31/01/2018	Works Completed
RPR2462	Coles Place	0	25,475	25,475	23,598	1/10/2017	31/12/2017	100	Actual Completion	24/10/2017	Works Completed
RPR2467	Marker Rd	0	123,000	30,000	91,852	1/01/2018	31/03/2018	100	Actual Completion	7/04/2018	Works Completed
RPR2469	Cleat Place - Marker Rd to Paved Secti	0	34,000	34,000	26,425	1/01/2018	31/03/2018	100	Actual Completion	8/02/2018	Works Completed
RPR2477	Northwood Way	0	190,000	0	11,156	1/04/2018	30/06/2018	20			Works in Progress
RPR2632	Greenlaw Street	0	59,000	59,000	55,364	1/01/2018	31/03/2018	100	Actual Completion	26/02/2018	Works Completed
RPR2644	Poimena Mews & Bindaree Tce Intersection	0	75,800	21,000	19,771	1/01/2018	31/03/2018	100	Actual Completion	20/03/2018	Works Completed
RPR2735	Abney Street	0	66,636	66,636	53,710	1/10/2017	31/12/2017	100	Actual Completion	28/11/2017	Works Completed
RPR2736	Daylight Close	0	40,927	40,927	28,887	1/10/2017	31/12/2017	100	Actual Completion	28/11/2017	Works Completed
RPR2737	Leander Street	0	127,600	127,600	109,400	1/10/2017	31/12/2017	100	Actual Completion	30/11/2017	Works Completed
RPR2738	Marion Court	0	49,869	49,869	42,809	1/10/2017	31/12/2017	100	Actual Completion	29/11/2017	Works Completed
RPR2739	Stadia Court	0	37,248	37,248	30,043	1/10/2017	31/12/2017	100	Actual Completion	28/11/2017	Works Completed
RPR2740	Cingalee Place	0	63,693	0	0	1/04/2018	30/06/2018	0			Works Programed
RPR2741	Glenn Place	0	94,550	94,550	88,378	1/01/2018	31/03/2018	100	Actual Completion	29/01/2018	Works Completed
RPR2745	Trenton Way	0	97,000	97,000	102,342	1/01/2018	31/03/2018	100	Actual Completion	24/02/2018	Works Completed
RPR2746	Wandoo Rd	0	140,000	140,000	107,469	1/01/2018	31/03/2018	100	Actual Completion	23/02/2018	Works Completed
RPR2748	Colonial Mews	0	28,000	0	0	1/04/2018	30/06/2018	0			Works Programed
RPR2749	Harvest Loop	0	229,000	0	0	1/04/2018	30/06/2018	0			Works Programed
RPR2750	Shingle Grove	0	41,000	0	0	1/04/2018	30/06/2018	0			Works Programed
RPR2751	Blackbutt Drive	0	57,685	57,685	57,682	1/07/2017	30/09/2017	100	Actual Completion	8/09/2017	Works Completed
RPR2752	Dracena Street	0	62,948	62,948	62,948	1/07/2017	30/09/2017	100	Actual Completion	8/09/2017	Works Completed
RPR2753	Cypress Court	0	24,000	24,000	23,668	1/07/2017	30/09/2017	100	Actual Completion	8/09/2017	Works Completed
RPR2754	Leschenaultia Street	0	82,000	82,000	81,312	1/10/2017	31/12/2017	100	Actual Completion	23/10/2017	Works Completed
RPR2756	Pk Close	0	36,420	36,420	36,420	1/07/2017	30/09/2017	100	Actual Completion	8/09/2017	Works Completed
RPR2757	Ash Place	0	23,993	23,993	23,993	1/07/2017	30/09/2017	100	Actual Completion	8/09/2017	Works Completed
RPR2758	Protea Street	0	172,000	172,000	156,617	1/07/2017	30/09/2017	100	Actual Completion	20/09/2017	Works Completed
RPR2759	Darwinia Place	0	70,000	70,000	69,387	1/10/2017	31/12/2017	100	Actual Completion	15/09/2017	Works Completed
RPR2761	Lamark Place	0	42,197	42,197	31,795	1/01/2018	31/03/2018	100	Actual Completion	25/01/2018	Works Completed
RPR2762	Pelsart Place	0	42,500	42,500	32,282	1/01/2018	31/03/2018	100	Actual Completion	23/01/2018	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
RPR2763	Venosa Court	0	37,000	37,000	27,676	1/01/2018	31/03/2018	100	Actual Completion	25/01/2018	Works Completed
RPR2764	Windsor Place	0	104,000	0	26	1/04/2018	30/06/2018	0			Works Programed
RPR2765	Gnobar Way	0	150,000	0	11,733	1/04/2018	30/06/2018	30			Works in Progress
RPR2766	Millimumul Way	0	105,500	0	26	1/04/2018	30/06/2018	0			Works Programed
RPR2767	Mullion Street	0	96,500	0	0	1/04/2018	30/06/2018	0			Works Programed
RPR2768	Traverse Rd	0	116,000	0	0	1/04/2018	30/06/2018	0			Works Programed
RPR2769	Datum Place	0	41,500	0	26	1/04/2018	30/06/2018	0			Works Programed
RPR2770	Colreavy Place	0	42,000	42,000	40,901	1/10/2017	31/12/2017	100	Actual Completion	24/10/2017	Works Completed
RPR2771	Lindsay Way	0	100,000	100,000	85,850	1/10/2017	31/12/2017	100	Actual Completion	6/12/2017	Works Completed
RPR2772	Oxley Ave-#29 Oxley Ave to Sweeney Wy Nt	0	200,000	200,000	178,283	1/10/2017	31/12/2017	100	Actual Completion	29/11/2017	Works Completed
RPR2773	Pathfinder Rd	0	205,000	205,000	191,381	1/10/2017	31/12/2017	100	Actual Completion	4/12/2017	Works Completed
RPR2774	Clare Street	0	36,500	36,500	12,268	1/01/2018	31/03/2018	100	Actual Completion	19/03/2018	Works Completed
RPR2775	Floribunda Avenue	0	65,500	65,500	1,978	1/01/2018	31/03/2018	100	Actual Completion	22/03/2018	Works Completed
RPR2776	Warwick Rd	0	140,000	140,000	4,134	1/01/2018	31/03/2018	100	Actual Completion	29/03/2018	Works Completed
RPR2778	Aberdare Way	0	118,053	118,053	116,223	1/07/2017	30/09/2017	100	Actual Completion	5/09/2017	Works Completed
RPR2779	Addison Way	0	94,099	94,099	94,099	1/07/2017	30/09/2017	100	Actual Completion	18/07/2017	Works Completed
RPR2780	Adela Place	0	18,840	18,840	18,840	1/07/2017	30/09/2017	100	Actual Completion	17/07/2017	Works Completed
RPR2781	Alroy Street	0	24,101	24,101	24,101	1/07/2017	30/09/2017	100	Actual Completion	4/09/2017	Works Completed
RPR2782	Bagley Rd	0	114,301	114,301	114,301	1/07/2017	30/09/2017	100	Actual Completion	20/07/2017	Works Completed
RPR2783	Darkin Court	0	39,341	39,341	39,341	1/07/2017	30/09/2017	100	Actual Completion	6/09/2017	Works Completed
RPR2785	Glenmere Rd	0	111,297	111,297	111,297	1/07/2017	30/09/2017	100	Actual Completion	17/07/2017	Works Completed
RPR2786	Hawker Ave - Feldgate Pl to Millport Drv	0	68,794	68,794	68,794	1/07/2017	30/09/2017	100	Actual Completion	11/08/2017	Works Completed
RPR2787	Moffat Place	0	73,782	73,782	73,782	1/07/2017	30/09/2017	100	Actual Completion	11/08/2017	Works Completed
RPR2796	Glade Court	0	32,798	32,798	32,798	1/07/2017	30/09/2017	100	Actual Completion	4/09/2017	Works Completed
RPR2798	Kauri Place	0	50,000	50,000	35,865	1/01/2018	31/03/2018	100	Actual Completion	23/02/2018	Works Completed
RPR2810	Kanangra Crescent (Eastern Section)	0	146,454	146,454	146,454	1/07/2017	30/09/2017	100	Actual Completion	10/08/2017	Works Completed
RPR2811	Myaree Way	0	200,000	200,000	84,627	1/01/2018	31/03/2018	100	Actual Completion	2/03/2018	Works Completed
RPR2812	Tandina Way	0	190,000	190,000	11,246	1/01/2018	31/03/2018	100	Actual Completion	27/03/2018	Works Completed
RPR2813	Hawker Ave-Springvale Drv to Feldgate Pl	0	30,429	30,429	30,429	1/07/2017	30/09/2017	100	Actual Completion	11/08/2017	Works Completed
RPR2814	Athenian Close	0	45,341	45,341	36,814	1/10/2017	31/12/2017	100	Actual Completion	4/12/2017	Works Completed
RPR2815	Poseidon / Sail Roundabout	0	42,000	42,000	34,331	1/01/2018	31/03/2018	100	Actual Completion	3/02/2018	Works Completed
RPR2816	Sail Trc - Poseidon Rd to Whitmore Tce	0	38,000	38,000	19,717	1/01/2018	31/03/2018	100	Actual Completion	3/02/2018	Works Completed
RPR2817	Sail / Whitmore / Abrolhos Roundabout	0	46,000	46,000	31,784	1/01/2018	31/03/2018	100	Actual Completion	3/02/2018	Works Completed
RPR2825	Eddington Rd	0	122,432	122,432	122,432	1/07/2017	30/09/2017	100	Actual Completion	8/09/2017	Works Completed
RPR2826	Springvale Rd-Dorchester Rd to Willow Rd	0	47,000	47,000	45,056	1/07/2017	30/09/2017	100	Actual Completion	9/09/2017	Works Completed
RPR2827	Didcot Street	0	38,289	38,289	38,289	1/07/2017	30/09/2017	100	Actual Completion	7/09/2017	Works Completed
RPR2835	Kensal Green	0	113,000	113,000	8,674	1/01/2018	31/03/2018	100	Actual Completion	17/03/2018	Works Completed
RPR2851	Waterford / Orbell Roundabout	0	41,500	0	0	1/04/2018	30/06/2018	0			Works Programed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
RPR2863	John Place	0	47,500	0	2,657	1/04/2018	30/06/2018	30			Works in Progress
RPR2867	Karalundie Way	0	108,000	0	901	1/04/2018	30/06/2018	0			Works Programed
RPR2872	Grand Blvd (NB) - Joondalup to Kendrew	0	89,534	89,534	111,592	1/10/2017	31/12/2017	100	Actual Completion	15/02/2018	Works Completed
RPR2874	Hepburn Ave WB -Moolanda to Allenswood	0	87,558	87,558	82,564	1/10/2017	31/12/2017	100	Actual Completion	2/12/2017	Works Completed
RPR2875	Whitfords Ave EB - Alexander to Gibson	0	632,606	632,606	501,109	1/10/2017	30/03/2018	90	Expected Completion	15/06/2018	Works in Progress
RPR2876	Joondalup Drv SB - Grand Blvd to Injun	0	120,863	120,863	148,207	1/10/2017	31/12/2017	100	Actual Completion	19/01/2018	Works Completed
RPR2878	Coolibah Drv (NB) - Garnkirk to Strathav	0	108,060	108,060	92,803	1/10/2017	31/12/2017	100	Actual Completion	2/12/2017	Works Completed
RPR2879	Whitfords Ave (EB) - Duffy to Mooro	0	115,662	115,662	101,873	1/10/2017	31/12/2017	100	Actual Completion	18/12/2017	Works Completed
RPR2882	Lilbourne & Guron Roundabout	0	78,000	15,000	85,996	13/01/2018	30/03/2018	100	Actual Completion	21/01/2018	Works Completed
RPR2883	Warwick Rd (EB) - 50m before Marmion	0	19,000	0	14,476	1/12/2017	29/12/2017	100	Actual Completion	19/12/2017	Works Completed
RPR2884	Lilburne Rd - Ayton Wy to Ayton Wy	0	91,000	5,000	71,728	3/01/2018	30/03/2018	100	Actual Completion	17/11/2017	Works Completed
RPR2885	Lilburne & Readshaw Intersection	0	40,877	40,877	33,198	1/10/2017	31/12/2017	100	Actual Completion	15/02/2018	Works Completed
RPR2892	Arran Court	0	28,418	28,418	28,418	1/07/2017	30/09/2017	100	Actual Completion	10/08/2017	Works Completed
RPR2898	Cassia Street	0	47,000	47,000	38,071	1/10/2017	31/12/2017	100	Actual Completion	23/10/2017	Works Completed
RPR2899	Mirbelia Court	0	59,000	59,000	54,513	1/10/2017	31/12/2017	100	Actual Completion	24/10/2017	Works Completed
Program Totals:		0	8,476,888	5,861,852	5,078,557						

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	50,000	26,870	13,263	1/07/2017	29/06/2018	30			Works in Progress
Program Totals:		0	50,000	26,870	13,263						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	215,005	165,527	66,586		29/06/2018	90			Works in Progress
BCW2094	CFWD Flinders Pk Community Centre Refurb	0	18,143	18,143	18,143	1/12/2016	31/08/2017	100	Actual Completion	29/08/2017	Works Completed
BCW2333	Hazardous Materials Management	0	75,000	38,994	4,013	3/07/2017	29/06/2018	44			Works in Progress
BCW2382	Compliance and Access & Inclusion Works	0	110,000	110,000	103,046	4/12/2017	12/01/2018	100	Actual Completion	20/12/2017	Works Completed
BCW2450	Environmental Initiatives	0	100,000	50,726	63,116	1/07/2017	29/06/2018	90			Works in Progress
BCW2514	Mawson Pk Toilets/Changeroom Refurbish	0	220,000	0	5,644	18/06/2018	14/12/2018	0	Multi-Year Project		Tender Phase
BCW2515	Otago Pk Toilets/Changeroom Refurbish	0	150,000	50,000	841	1/02/2018	27/04/2018	40			Works in Progress
BCW2535	Neil Hawkins Toilet Block Refurb	0	154,101	154,101	154,101	24/07/2017	29/09/2017	100	Actual Completion	30/08/2017	Works Completed
BCW2551	Warrandyte Pk Clubroom Refurb	0	200,000	155,398	190,766	1/11/2017	31/07/2018	90			Works in Progress
BCW2552	Windermere Pk Clubroom Refurb	0	82,000	0	457	1/11/2018	28/06/2019	0	Multi-Year Project		Concept Design
BCW2556	Joondalup Admin Building Cooling Towers	0	5,863	5,863	5,863	1/06/2017	31/07/2017	100	Actual Completion	21/07/2017	Works Completed
BCW2573	Short Life Services Replacement Program	0	75,000	65,626	64,137		29/06/2018	100	Actual Completion	16/02/2018	Works Completed
BCW2582	Joondalup Library Air-conditioning works	0	35,750	35,750	35,750	1/03/2018	22/06/2018	100	Actual Completion	17/11/2017	Works Completed
BCW2585	Whitford Nodes UAT Construction	0	81,064	81,064	81,064	1/09/2017	30/11/2017	100	Actual Completion	13/10/2017	Works Completed
BCW2589	Woodvale Library Ceiling Installation	0	50,000	50,000	46,721	23/12/2017	31/01/2018	100	Actual Completion	31/01/2018	Works Completed
BCW2607	Craigie Leisure Centre Cafe	0	77,255	77,255	77,255	1/08/2017	29/09/2017	100	Actual Completion	13/09/2017	Works Completed
BCW2610	Heathridge Leisure Centre Roof Repairs	0	60,000	60,000	61,972	1/11/2017	31/01/2018	100	Actual Completion	19/12/2017	Works Completed
BCW2620	Civic Centre Slab Waterproofing	0	65,000	23,000	23,340	3/04/2018	29/06/2018	36			Works in Progress
BCW2630	SES Training Tower	0	60,000	0	300	5/03/2018	27/04/2018	75			Works in Progress
Program Totals:		0	1,834,181	1,141,446	1,003,116						

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Comment	Completion Date	Project Stage
MPP2026	Joondalup Men's Shed	0	250,000	20,000	30,321	1/11/2018		0	Multi-Year Project		Investigation Phase
MPP2034	Joondalup Amin Building Major Refurbishm	0	1,200,000	472,948	511,951	28/08/2017	29/06/2018	6	Multi-Year Project		Works in Progress
MPP2047	Penistone Park - Facility Redevelopment	0	3,143,162	3,143,162	2,699,110	1/04/2017	19/03/2018	100	Actual Completion	19/03/2018	Works Completed
MPP2050	Craigie Leisure Centre Upgrades	0	250,000	120,000	0	2/09/2019	30/09/2020	0	Multi-Year Project		Design Phase
MPP2054	CFWD - Synthetic Hockey Project	0	27,745	27,745	17,990	1/03/2016		100	Actual Completion	28/04/2017	Works Completed
MPP2063	Percy Doyle - Tennis Clubrooms	0	220,895	20,895	24,960	1/04/2018	31/10/2018	0	Multi-Year Project		Tender Phase
MPP2064	Percy Doyle - Soccer Clubrooms	0	818,300	818,300	748,169	1/10/2017	31/03/2018	100	Actual Completion	31/03/2018	Works Completed
MPP2065	Percy Doyle - Sorrento Bowling Clubrooms	0	23,400	10,000	0	1/04/2019	30/08/2019	0	Multi-Year Project		Design Phase
MPP2066	Percy Doyle - DunCraig Leisure Ctre Refu	0	33,000	15,000	0	1/09/2018	30/04/2019	0	Multi-Year Project		Works Phased
MPP2072	Percy Doyle - Utilities Upgrade	0	546,000	512,500	81,271	16/01/2018	31/07/2019	0	Multi-Year Project		Design Phase
MPP2075	Prince Regent Pk Community Facility Upg	0	100,000	20,000	0			0	Project Withdrawn		Project Withdrawn
Program Totals:		0	6,612,501	5,180,549	4,113,773						
Grand Totals:		0	35,456,474	25,230,409	18,905,733						