

Corporate Business Plan 2018/19 Progress Report



OCTOBER TO DECEMBER 2018

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Introduction

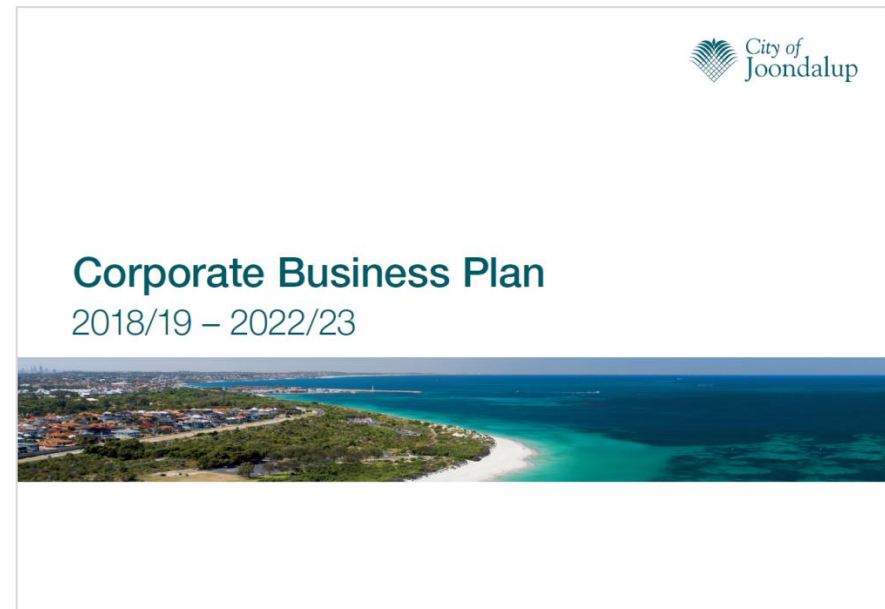
The *Corporate Business Plan* is the City of Joondalup's five-year service and project delivery program. It is aligned to the strategic direction and priorities set within the *10-Year Strategic Community Plan 2012–2022 — Joondalup 2022* and reflects actions in the City's forward Capital Works Program and informing strategies.

The purpose of the Plan is to demonstrate the operational capacity of the City to achieve its aspirational outcomes and objectives over the medium-term. All operational planning and reporting is driven by the *Corporate Business Plan* which is reviewed annually to ensure priorities are achievable and effectively timed.

Flexibility is built into the City's corporate business planning model to ensure the organisation is able to adjust to external influences as they arise. The annual review process enables the City to frequently assess its progress and realign actions and tasks against the most currently available information.

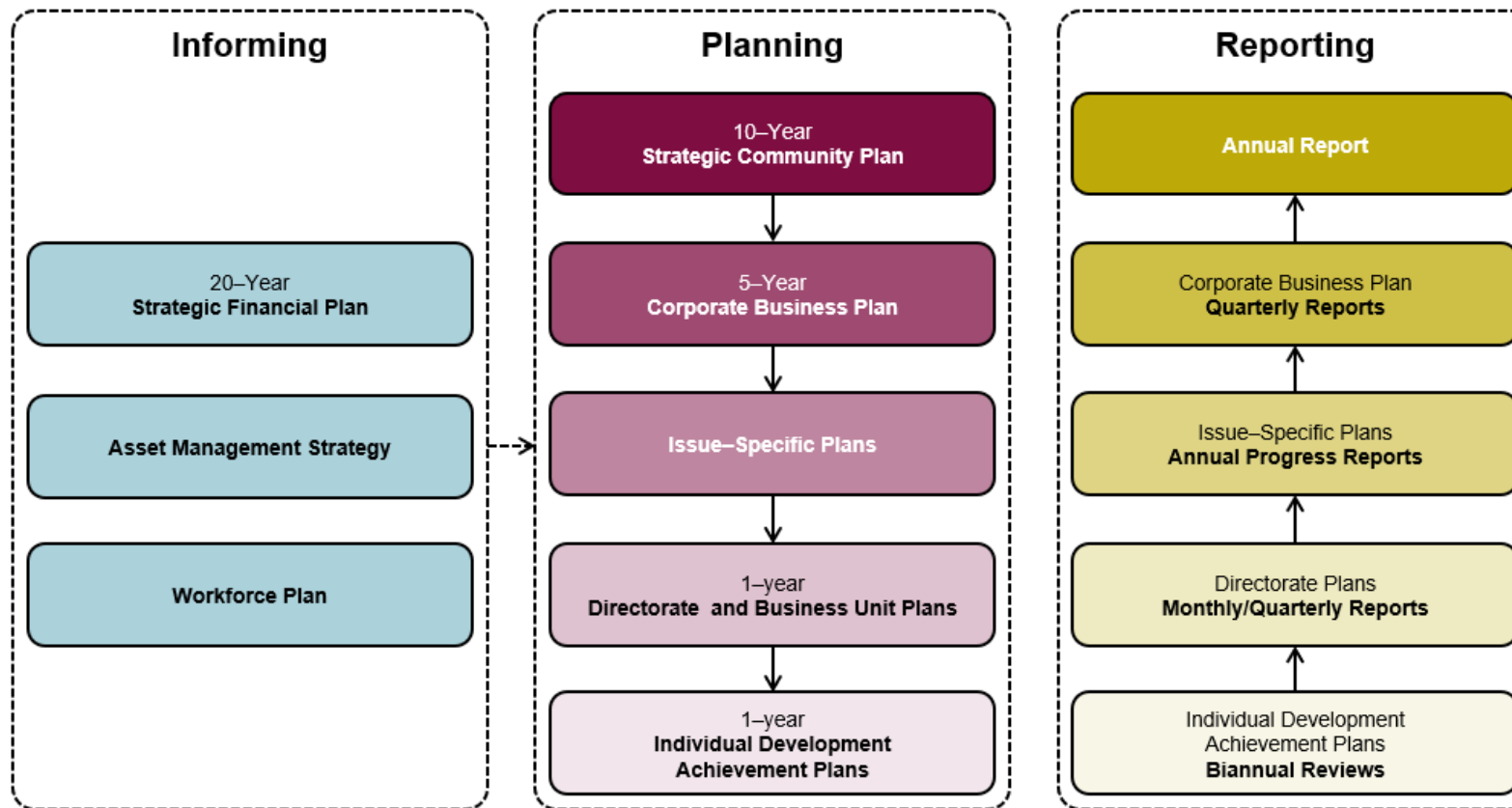
Quarterly progress against services and programs is reported through the key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing



Integrated Planning and Reporting Framework

The *Corporate Business Plan* and the *Corporate Business Plan Quarterly Report* form part of the City's *Integrated Planning and Reporting Framework*. The diagram below illustrates the Framework and shows the relationship between the City's strategic and operational documents, highlighting the position of *Corporate Business Plan* and *Corporate Business Plan Quarterly Report* within this planning and reporting hierarchy.



Strategic Community Plan 2012-2022

The *Strategic Community Plan 2012-2022* is the long-term strategic planning document that outlines the City's commitment to achieving the vision and aspirations of its community and key stakeholders. The plan aims to be transformational by driving a bold vision that will continue to build high standards of livability for the community.

A major review of *Joondalup 2022* was undertaken in 2017/18 to assess its structure and relevance in line with the City's vision and priorities and community aspirations, and was also modified to reflect completion of transformational projects and the inclusion of new endorsed projects. The revised plan was endorsed by Council in April 2018.

The plan is divided into six key themes that include objectives and strategic initiatives for achieving the community's vision, as illustrated below. **The City's Corporate Business Plan aligns all projects, activities and services against the direction provided within the Strategic Community Plan 2012-2022.**

Vision:

“A global City:
bold, creative
and prosperous”

Governance and Leadership

Effective Representation
Corporate Capacity
Active Democracy
Strong Leadership

Financial Sustainability

Financial Diversity
Major Project Delivery
Effective Management

Quality Urban Environment

Quality Built Outcomes
Integrated Spaces
Quality Open Spaces
City Centre Development

Economic Prosperity Vibrancy and Growth

CBD of the North
Activity Centre Development
Destination City
Regional Collaboration
Business Capacity

The Natural Environment

Environmental Resilience
Community Involvement
Accessible Environments
Environmental Leadership

Community Wellbeing

Quality Facilities
Cultural Development
Community Spirit
Community Safety

Quarter Highlights

Governance and Leadership

Annual Report 2017/18

The City's 2017/18 *Annual Report* was endorsed by Council at its November Meeting. In accordance with Section 5.53 of the *Local Government Act 1995*, the *Annual Report* outlined the year's achievements and challenges, and provided the City's full audited accounts. The *Annual Report* is seen as an essential tool to inform the community and key stakeholders on the City's performance and future plans. The 2017/18 *Annual Report* was received at the Annual General Meeting of Electors held on 4 December 2018.

CUSTOMER SATISFACTION SURVEY 2017/18

The Customer Satisfaction Survey is conducted annually to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities. Results for the 2017/18 Survey reflected a high level of community satisfaction, with an overall satisfaction rating of 84.7%. This compares to a rating of 83.8% for 2016/17. Community satisfaction with services provided by the City in 2017/18 was 89.1%, compared to 88.3% for 2016/17. A number of specific service areas received very high satisfaction ratings, including:

- Libraries — 93.7%
- Weekly rubbish collection — 95.0%
- Graffiti removal — 92.4%
- Parks and public open space — 94.2%
- Sport and recreation — 96.7%
- Festivals, events and cultural activities — 92.6%
- Street appearance — 91.3%
- Satisfaction with Joondalup as a place to live — 95.3%

Financial Sustainability

Capital Works Program

A number of Capital Works Projects were completed in the quarter including the following.

New or upgraded park equipment:

- Delamere Park, Currambine, Tom Simpson, Mullaloo, and Burns Beach Park, Burns Beach - shade shelters installation
- Negresco Park, Currambine - playspace renewal
- Wedgewood Park, Edgewater - playspace renewal
- Gascoyne Park, Woodvale – playspace renewal

Blackspot Program road upgrades at:

- Moore Drive – Marmion Avenue
- Marmion Avenue – Ocean Reef Road

Road preservation and resurfacing:

- Delamere/Providence roundabout, Currambine
- Davallia Road, Duncraig
- Lobelia Street, Greenwood

- Kingsley Commemorative Peace Park, Kingsley – plaques and benches

Stormwater drainage upgrades:

- Birch Place, Greenwood – Minor drainage upgrade
- Blackboy Park, Mullaloo – Drainage improvements
- Parkland Close, Edgewater – Drainage upgrade – Stage 2
- Timberlane Park, Woodvale – Drainage outlet upgrades
- Giles Avenue, Padbury – Minor drainage upgrades
- Lobelia Street, Greenwood – stormwater upgrade in line with resurfacing works

Minor Drainage Works undertaken in association with Resurfacing Works include:

- Rosedene Way, Greenwood
- Zamia Place, Greenwood
- Norlup Place, Heathridge
- Noetia Court, Heathridge

New or upgraded paths:

- Treetop Avenue – Prospector Gardens Edgewater PAW,
- Sloop Place – Cruise Court, Heathridge
- Siren Place – Cruise Court, Heathridge
- Ridge Close – Parkland Close, Edgewater
- Moore Drive shared path, Joondalup

- Carew Place, Greenwood
- Paveta Court, Greenwood
- Blackall Drive, Greenwood
- Flinders/Cook roundabout, Hillarys
- Norlup Place, Heathridge
- Jetty Place, Heathridge
- Janthena Crescent, Heathridge
- Gibson Avenue, Padbury
- Armytage Way Hillarys
- Whitfords Avenue, Woodvale

Building Capital Works:

- Sorrento Tennis Club Refurbishment
- Craigie Leisure Centre – 50m pool and play area upgrade
- Mirror Park, Ocean Reef – toilet refurbishment

Economic Prosperity, Vibrancy and Growth

KALEIDOSCOPE 2018

Kaleidoscope 2018 was held from 1 to 4 November 2018 with approximately 115,000 people attending. This free event showcased light and illumination projects by artists, creators, engineers, set designers, graphic designers, performers and visual artists. The event attracted over \$1.8 million worth of media coverage with an economic impact to the region calculated at over \$2.6million – equivalent to 54.5 annual FTE jobs located in the City of Joondalup.

Economic Development Strategy Activities

A number of Economic Development Strategy significant activities were progressed during the quarter including:

- Two Joondalup Business Online E-newsletters distributed to over 10,000 businesses and stakeholders;
- Publication of a Business News advertisement and Thought Leadership Article – “Joondalup has the Export Edge”;
- Perth Angels “Investing in Cyber Security” masterclass held at Joondalup Resort with John Poynton on the panel of presenters;
- The commissioning of Sports Marketing Australia to conduct a Capability and Capacity Assessment of City facilities to determine potential sporting related events that the City could attract to boost visitors to the City;
- Liaison with the Department of Water and Environmental Regulation to present to the employees on the benefits of relocating the Department to the Joondalup City Centre;
- A Joondalup Tourism Stakeholder Group meeting held with Perth Convention Bureau delivering a presentation on the value of attracting conferences to Western Australia; and
- Council endorsement at its December meeting of a delegation to Jinan, China, to take place in March 2019.

The Natural Environment

Natural Area Key Performance Indicators

The City manages a number of diverse natural areas and undertakes conservation activities to enhance and protect the biodiversity values within these areas to reduce the impact of environmental threats. The City monitors whether these conservation activities in areas with adopted management plan areas are leading to positive outcomes through a range of the Natural Area Key Performance Indicators. A report on the outcomes for 2017/18 was presented to Elected Members during the quarter, and a summary of key findings includes:

- The density of weeds from 2014 to 2017 has decreased in the majority of reserves;
- All reserves contain some vegetation in very good condition with several also having vegetation in excellent condition;
- Canopy cover and vegetation vigour (condition) data was collected in October 2017 and compared to remote multi-spectral imagery acquired in October 2017, with the majority of reserves showing positive increases;
- Baseline vegetation condition ratings (using the Keighery scale) have now been obtained via flora surveys for all reserves with follow up data obtained for Lilburne Park in 2017. The vegetation condition within Lilburne Park has increased overall in comparison to the 2012 assessment; and
- The percentage of natural areas protected within City reserves (KPI 3) is 90% for the whole of the City.

The City will continue to monitor these natural areas annually to ensure the biodiversity values of the City's natural environment are enhanced and protected for the future.

Sustainable Home – Renovation and Design Seminar

As part of the City's *Think Green* – Environmental Education Program, a Sustainable Home Seminar was held on Thursday 8 November 2018 at Joondalup Reception Centre, Joondalup. The seminar aimed to improve attendees' knowledge of sustainable house design and provide practical tips for consideration in the design of new homes and for retrofitting existing homes. The seminar covered topics including solar passive house design, orientation, insulation, thermal mass, window treatments, use of shade, rainwater, bores and greywater systems. The City's Environmental Education Program, targeting schools, residents and the broader community, aims to raise awareness of environmental issues within the community.

Regional Homelessness Plan

The Cities of Joondalup and Wanneroo endorsed the inaugural Regional Homelessness Plan 2018/19 to 2021/22 at their respective December Council meetings. The Plan has taken over two years of collaboration and was informed by an extensive stakeholder engagement process. The Plan is founded on three key pillars: Building Capacity, Understanding and Engagement; Preventions and Early Intervention; and Responding to Homelessness.

Little Feet Festival

The 2018 Little Feet Festival was held on 21 October with more than 5,000 people attending. The festival is the region's premier event for children under the age of 12, and included a range of family-friendly activities, events and entertainment related to the theme "On Safari". Children were encouraged to explore the shows, outdoor music stages, the jungle maze with wildlife surprises, and the virtual reality jungle.

Joondalup Twilight Markets

The City's Twilight Markets returned to Central Walk for four Friday evenings from 30 November. The Markets saw a range of food trucks and quality, locally-made products on offer. Over 4,000 people attended the markets over the four evenings and enjoyed the free entertainment which included acoustic performances, children's craft activities, face painting, wreath-making workshops and a special visit from Father Christmas.

Sunday Serenades

The Sunday Serenades Concerts were held on the third Sunday of the month from May to November and the second Sunday in December in the Civic Chambers. The program featured an array of musical styles, including classical, jazz, choral and cabaret. Concerts took place on 21 October, 18 November and 9 December.

Community Invitation Art Award

The Community Invitation Art Award opened on 14 October 2018 with the exhibition running between 15 and 28 October at Lakeside Joondalup Shopping City. This Award is open to professional artists who are residents of the City or members of the Joondalup Community Art Association.

A selected panel of industry experts assessed each submission in order to create a shortlist of artists invited to participate. Each selected artist developed a new series of three artworks to be shown during the exhibition which were judged by the panel of experts. Winners of the 2018 Award included:

- Overall Acquisitive Award — Susan Roux for *Wives*

- Runner-Up Award — Emily Hornum for *Tinderreotypes*
- Award for Excellence — Trevor Richards for *Foldings 2*
- Celebrating Joondalup Award — Ellen Norrish for *Tin Heads: Mountains, Fishermen and Dogs*
- Popular Choice Award – Susan Roux for *Still Life*

Artist-in-Residence Program

Every three years, the City hosts a visual artist from interstate or overseas so that the artist can produce a new artwork and forge connections with the local community. Dr Helen Pynor, a Sydney based artist, visited Joondalup from October to December 2018 as part of the City's Artist-in-Residence Program.

During her visit to Joondalup, Dr Pynor spent time researching and connecting with local artists, community, business and research industries through the medical and tertiary institutions in the City. Dr Pynor explored the idea of regeneration from the experience of people rehabilitating from injury, and as a metaphor for renewal of spirit or community. In parallel to these activities, she was actively developing ideas for the new commissioned work she will undertake for the City in 2019 which will become part of the City's Art Collection.

Communities *in-focus*

The Communities *in-focus* program aims to support local volunteer-run community organisations by providing opportunities for volunteers to enhance their skills and knowledge, strengthen local networks, and raise the profile of their local community group. A workshop, held on 7 December 2018, featured guest speaker Peter Kenyon, founder of the Bank of I.D.E.A.S. who has worked with groups for many years to inspire new ways to strengthen their local communities. The workshop focussed on Asset Based Community Development (ABCD) which aims to map the strengths within communities rather than focussing on deficits. The event attracted representatives from 40 local community groups and agencies.

Seniors Club Network


The Seniors' Club Network provides the opportunity for seniors' clubs and community groups to network, identify opportunities for collaboration and benefit from guest speakers and training. A network meeting, held on 7 November 2018, included presentations on Cycling Without Age, a Financial Information Service, the 55+ Groups and Activities Guide, and information on services and events to benefit members. There were 15 attendees representing 13 groups at the meeting.

Percy Doyle Reserve – Completion of Sorrento Tennis Clubroom Refurbishment

Major refurbishment works to Sorrento Tennis Clubrooms, as part of the Percy Doyle Multiple Refurbishment and Upgrade Projects, were completed during the quarter. Works included refurbishment of the bar area, players area and foyer, installation of bi-fold doors to the players area, a new internal storeroom and an upgrade to the toilet and change room facilities. Rectification of stormwater lines was also included in the works. The aim of the refurbishment works was to improve the aesthetics and functionality for user groups.



Joondalup Men's Shed – New Location



The Joondalup Men's Shed was established in 2010 and has been housed in the former Padbury Senior High School under a lease agreement with the Department of Education. With the lease expiring at the end of 2019, the City has been working closely with the Joondalup Men's Shed to identify a suitable replacement location. Council, at its December meeting, endorsed the City's current maintenance depot at 17 Winton Road, Joondalup, as the preferred location for a Men's Shed facility due to its central location, secure parking and current workshop space. To enable this to occur, significant extension works are required at the City's Works Operation Centre at Craigie to accommodate maintenance staff currently located at the Winton Road site. With a new location, Joondalup Men's will be able to continue its strong community focus of men's health and wellbeing, social interaction and the sharing of skills and experiences which benefit many community programs.

Governance and Leadership

Aspirational Outcome

The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.

EFFECTIVE REPRESENTATION

To have a highly skilled and effective Council that represents the best interests of the community.

Strategic initiatives:

- Attract a diverse elected body that represents, promotes and reflects the composition of the community.
- Ensure the elected body has a comprehensive understanding of its roles and responsibilities.
- Develop and deliver training initiatives that will foster a skilled and confident elected body.

ACTIVE DEMOCRACY

To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Strategic initiatives:

- Fully integrate community consultation practices into City activities.
- Optimise opportunities for the community to access and participate in decision-making processes.
- Adapt to community preferences for engagement formats.

CORPORATE CAPACITY

For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Strategic initiatives:

- Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.
- Maintain a highly skilled and effective workforce.
- Apply a work ethic of confident and responsive action.
- Continuously strive to improve performance and service delivery across all corporate functions.
- Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents.

STRONG LEADERSHIP

For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Strategic initiatives:

- Advocate and influence political direction to achieve local and regional development.
- Seek out City representation on key external and strategic bodies.
- Participate in State and Federal policy development processes affecting local government.
- Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.

Governance and Leadership – Services and Programs

Services and Programs

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Service/Program	Quarter	Comments	Project Status	Budget Status
Community Consultation Report on consultation undertaken for individual projects during the quarter.	Jul-Sept 18	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> Proposed name changes for Parin and Blackthorn Parks Juniper Park – Landscape Master Plan Volunteer Involving Organisations Survey Falkland Park, Kinross – toilet/changeroom refurbishment Housing Opportunity Areas – Planning Framework consultation 		
	Oct-Dec 18	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> Clubs <i>in-focus</i> Program 2018 Connecting the Creative — Arts and Cultural Audit Ellersdale Park, Warwick — Proposed clubroom refurbishment Housing Opportunity Areas – Planning Framework consultation Proposed fenced dog exercise area Reid Promenade Car Park user survey Shepherds Bush Park, Kingsley — Proposed toilet facility Spring Markets Survey of football (soccer) clubs Twilight Markets 		✓
	Jan-Mar 19			
	Apr-Jun 19			

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
Policy Development and Review Report on the development of new policies and review of existing policies.	Jul-Sept 18	The following policies are under review and will be presented to the Policy Committee on 1 October 2018: <ul style="list-style-type: none"> • Payments to Employees in addition to a Contract or Award Policy; • Draft Multiple Dwellings within Portion of Housing Opportunity Area 1 Local Planning Policy – Western Australian Planning Commission decision; • Draft Non-Residential Development in the Residential Zone Local Planning Policy – consideration following advertising; • Local Planning Policies – amendments following approval of Local Planning Scheme No 3; • Signs Policy – Interim Amendments; and • Access and Equity Policy. 		
	Oct-Dec 18	Council considered the Policy Committee's recommendations at its meeting held on 16 October 2018 and resolved to adopt the following policies: <ul style="list-style-type: none"> • Consulting Rooms Local Planning Policy • Home-based Business Local Planning Policy • Light Industry Zone Local Planning Policy • Mixed Use and Service Commercial Zone Local Planning Policy • Non-Residential Development in the Residential Zone Local Planning Policy • Payments to Employees in Addition to a Contract or Award Policy • Private Community Purposes Zone Local Planning Policy • Short-term Accommodation Local Planning Policy • Signs Local Planning Policy Council also resolved on 16 October 2018 to revoke the following policies: <ul style="list-style-type: none"> • Access and Equity Policy • Bed and Breakfast Accommodation Policy • Height of Non-Residential Buildings Local Planning Policy • Small Scale Renewable Energy Systems Policy Council considered the Policy Committee's recommendations at its meeting held on 11 December 2018 and resolved to adopt the following policies: <ul style="list-style-type: none"> • Elections Caretaker Policy • Freeman of the City of Joondalup Policy 		✓

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
	Jan-Mar 19			
	Apr-Jun 19			
Local Laws Report on the development of new local laws and the amendment of existing local laws.	Jul-Sept 18	The City's <i>Parking Amendment Local Law 2018</i> , <i>Animals Amendment Local Law 2018</i> and the <i>Waste Amendment Local Law 2018</i> were approved by Council and came into effect during the quarter.		
	Oct-Dec 18	No local laws or amendments were progressed during the quarter.		✓
	Jan-Mar 19			
	Apr-Jun 19			

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
Publications Print and distribute community newsletters.	Jul-Sept 18	The following publications were distributed during the quarter: <ul style="list-style-type: none"> • The budget edition of City News printed and distributed to all residents in July 2018; • The Waste Guide printed and distributed to all residents in July 2018; • The Libraries Events and Programs Spring A6 booklet printed and distributed at all four libraries in September 2018; • The Housing Opportunities Areas Consultation documents printed and distributed to all residents in September 2018; • The Leisure Find your Why A6 brochure printed and distributed to all residents in September 2018; • The City's What's On calendar of events published at the beginning of each month in the Community Newspapers; and • The City's full-page Joondalup Voice published every fortnight in the Community Newspapers. 		
	Oct-Dec 18	The following publications were distributed during the quarter: <ul style="list-style-type: none"> • The Spring Edition of City News printed and distributed to all residents in October 2018; • The 2017/18 Annual Report printed and made available to the community at the AGM and online; • The Libraries Events and Programs Summer A6 booklet printed and distributed at all four libraries in October 2018; • The Leisure Centre Platinum program booklet made available online and in print at the City's Leisure Centre - Craigie; • Phase three of the Three Bin System printed ready for distribution to the community in early January; • The City's What's On calendar of events published at the beginning of each month in the Community Newspapers; and • The City's full-page Joondalup Voice published every fortnight in the Community Newspapers. 		✓
	Jan-Mar 19			
	Apr-Jun 19			

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
Electronic Communication Publish electronic newsletters and documents on City activities. Report significant community engagement activities on social media and social media statistics.	Jul-Sept 18	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice; • Libraries Online; • Leisure Online; • Art in Focus; • Business Online; • School Connections; • Clubs in Focus; • Y-Lounge; and • Environmental News Online. <p>The City was active on social media this quarter with the City's online following reaching more than 42,000 users across all of its platforms as listed below:</p> <ul style="list-style-type: none"> • Facebook: 33,447 • Twitter: 3,238 • Instagram: 2,672 • LinkedIn: 2,560 • YouTube: 120. <p>Significant community engagement on social media was undertaken this quarter, including posts regarding:</p> <ul style="list-style-type: none"> • The launch of the City's new website with a video clip promoting the City's new website reaching almost 18,000 people. • The Community Art Exhibition Popular Choice Winner announcement reaching almost 11,500 people. • Two waste-related social posts (e-Waste and charity clothing collection) reaching more than 50,000 people with over 2,500 clicks through to the City's website. • A Facebook post promoting the City's Spring Markets on August 17 reaching more than 11,500 people. • The development of two thought-leadership articles for WA Business News on Cyber Security and Tourism. 		

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
	Oct-Dec 18	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice; • Libraries Online; • Leisure Online; • Art in Focus; • Business Online; • School Connections; • Clubs in Focus; • Y-Lounge; and • Environmental News Online. <p>The City was active on social media this quarter with the City's online following remaining at more than 42,000 users across all of its platforms as listed below:</p> <ul style="list-style-type: none"> • Facebook: 33,962 • Twitter: 3,292 • Instagram: 3,054 • LinkedIn: 2,737 • YouTube: 131. <p>Significant community engagement on social media was undertaken this quarter, including posts regarding:</p> <ul style="list-style-type: none"> • Valentine's Concert ticket information – 33,000 views and significant interaction as the post advised that tickets were being sold for the concert for the first time. • 360L recycling bins – reach of more than 22,500 people, 127 comments and 63 shares. It led to a significant rise in requests for the bins. • The dangers of spring time snakes – reach of more than 55,000 people, 191 reactions, 144 comments and 378 shares. • A Kaleidoscope preview video – this reached almost 70,000 people, had 26,000 views, was liked/loved by 138 people and had 53 shares and comments. 		✓
	Jan-Mar 19			
	Apr-Jun 19			

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
External Partnerships Report active participation in key external body meetings and events which aim to advance strategic priorities.	Jul-Sept 18	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> • Local Government Professionals Board. • Joondalup Learning Precinct Board. • WALGA North Metropolitan Zone. • Various Local Government Act Review (Phase two) forums held by the Department of Local Government, Sport and Cultural Industries. • North Metropolitan Regional Managers Forum. • Joondalup Wanneroo - End Homelessness Group. • City of Wanneroo – Regional Homelessness Plan development. • Cities of Stirling and Wanneroo – Age-Friendly Communities joint projects. • Emergency Management Committee – Local and District. • JAWS – Joondalup and Wanneroo Services – youth services network. • Mindarie Regional Council – Council and Strategic Working Group and Workshop. • NOMUC – Northern Suburbs Multicultural Network. • DINO – Disability Interagency Networking Opportunity. • Metropolitan Environmental Health Managers Group. • Edith Cowan University Environmental Health Consultative Committee. • Local Health Authorities Analytical Committee. • Local Government Chief Officers Group meeting – Noosa. • LG Professionals: Various networks, meeting and forums. • Ocean Reef Marina Steering Committee meeting. • Tamala Park Regional Council CEO meeting. • Tamala Park Regional Council meeting. • WALGA Breakfast Forum – Local Government Enterprises/Council Controlled Organisations. • WALGA Convention Gala Dinner. • Department of Health Food Borne Illness Strategy Advisory Group. • Department of Jobs, Tourism, Science and Innovation Joondalup Innovation Hub meetings. • Edith Cowan University Business Innovation Centre Advisory Board. • Joondalup Business Association Business Awards. • Tourism Council Tourism Conference. • WALGA/Building and Energy. • Public Libraries Western Australia. 		

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
	Oct-Dec 18	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • Department of Local Government, Sport and Cultural Industries Community Forum and Officer Forum on Local Government Act Review. • WALGA North Zone Local Government Act Review Forum. • LG Professionals: Various networks, meetings and forums • WALGA North Metropolitan Zone. • Emergency Management Committee – Local. • Metropolitan Environmental Health Managers Group. • Public Health Act Reference Group. • Local Health Authorities Analytical Committee. • Mindarie Regional Council – Council and Strategic Working Group and Workshop. • Public Libraries Western Australia. • WALGA Directors' Round Table Forum - Community Development. • LG Professionals – Community Development Network. 		✓
	Jan-Mar 19			
	Apr-Jun 19			

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
Submissions to State and Federal Government Coordinate requests from State and Federal Government on strategic policy matters affecting the City.	Jul-Sept 18	The City prepared submissions on State and Federal Government strategic policy matters including: <ul style="list-style-type: none"> • Modernising Western Australia's Planning System Green Paper – Department of Planning, Lands and Heritage. • Independent review on the strategic assessment of the Perth and Peel Region – Department and Premier and Cabinet. • Development of a proposed WA Youth Strategy – Department of Communities. 		
	Oct-Dec 18	The City prepared submissions on State and Federal Government strategic policy matters including: <ul style="list-style-type: none"> • Discussion Paper on Cost Recovery – Department of Water and Environmental Regulation. • Discussion Paper on Aquatic Facilities – Department of Health. • Discussion Paper on Managing Public Buildings – Department of Health. • Consultation Paper on the Review of the Environmental Protection (Noise) Regulations 1997– Department of Planning. • The Royal Commission into Institutional Responses to Child Sexual Abuse. 		✓
	Jan-Mar 19			
	Apr-Jun 19			

Governance and Leadership – Strategic Projects and Activities

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Elected Member Attraction Develop, implement and review a program to increase candidacy numbers at each Local Government Ordinary Election.	Effective Representation	Apr-Jun 19	<ul style="list-style-type: none"> Implement communications plan for local government election candidacy. 			
Elected Member Training Coordinate and maintain appropriate ongoing training programs for Elected Members.	Effective Representation	Jul-Sep 18	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	Eight Elected Members participated in the Company Directors Course conducted by the Australian Institute of Company Directors.		
		Oct-Dec 18	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 	Elected Members attended various conferences and training events during the quarter.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Promote Elected Member training opportunities. 			

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Governance Framework Conduct biennial review of the Governance Framework to inform governance and decision-making processes across the organisation.	Active Democracy	Jul-Sep 18	<ul style="list-style-type: none"> Review Governance Framework. 	The City's Governance Framework was reviewed during the quarter. A report to Council seeking adoption will be delayed pending amendments to the <i>Local Government Act 1995</i> .		
		Oct-Dec 18	<ul style="list-style-type: none"> Submit report to Council on revised Governance Framework for endorsement. 	The review of the City's Governance Framework has been delayed pending amendments to the <i>Local Government Act 1995</i> .		✓
Strategic Community Reference Group Manage a group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	Active Democracy	Jul-Sep 18	<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 	No Strategic Community Reference Group meetings were held in the quarter. Council elected a new member to the Community Reference Group as the North Ward representative at its 2018 August Council Meeting.		
		Oct-Dec 18	<ul style="list-style-type: none"> Develop 2019 work plan and seek endorsement by Council. Conduct meetings in accordance with agreed work plan. 	A meeting of the Strategic Community Reference Group was held on 22 November entitled 'Engaging Young People'. A report on the outcomes of the meeting will be presented to Elected Members in the next quarter. A draft work plan has been developed and will be presented to Council in the third quarter of 2018/19.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 			
		Apr-Jun 19				

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Annual Report Prepare and present an Annual Report of City activities to demonstrate achievements against the City's Corporate Business Plan and present the report to the Annual General Meeting of Electors.	Corporate Capacity	Oct-Dec 18	<ul style="list-style-type: none"> Present 2017/18 Annual Report to Council for endorsement. Present 2017/18 Annual Report to the Annual General Meeting of Electors. 	The 2017/18 Annual Report was endorsed by Council at its meeting on 20 November 2018 meeting. The 2017/18 Annual Report was also received at the Annual General Meeting of Electors held on 4 December 2018.		✓
Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government, Sport and Cultural Industries for the period 1 January 2018 to 31 December 2018 by 31 March 2019 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.	Corporate Capacity	Jan-Mar 19	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government, Sport and Cultural Industries. 			

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Integrated Planning and Reporting Framework Demonstrate compliance with the Western Australian Department of Local Government, Sport and Cultural Industries Integrated Planning and Reporting Framework and align City planning documents to this Framework. This includes: <ul style="list-style-type: none"> Review of Strategic Community Plan (Major every 4 years and Minor every 2 years). Annual Review of Corporate Business Plan. 	Corporate Capacity	Jul-Sep 18	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the annual review of the Corporate Business Plan 2018/19-2022/23. 	The Corporate Business Plan 2018/19 to 2022/23 was endorsed by Council at its meeting held in August 2018.		✓
Delegated Authority Manual Conduct an annual review of the Delegated Authority Manual in accordance with legislation.	Corporate Capacity	Jan-Mar 19	<ul style="list-style-type: none"> Commence review of Delegated Authority Manual. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Present report to Council seeking endorsement of Review of Delegations. 			

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Audit and Risk Committee Provide reports to the Audit and Risk Committee on the appropriateness and effectiveness of the City's systems in regard to risk management, internal control and legislative compliance and financial management.	Corporate Capacity	Jul-Sep 18	<ul style="list-style-type: none"> Present reports and undertake actions as requested by the Audit and Risk Committee. 	The following reports were presented to the August 2018 Audit and Risk Committee meeting: <ul style="list-style-type: none"> External Member to Audit and Risk Committee – Expressions of Interest; Executive and Risk Services Program 2018/19; Fraud and Misconduct Risk Assessment and Data Analytics Approach; Risk Management Arrangements; Controls over Corporate Credit Cards; Half Yearly Report - Contract Extensions – 1 January to 30 June 2018; Half Yearly Report – Write-Off Monies – 1 January to 30 June 2018; Amendments to Local Government Regulations; Financial Ratios Report for the year ended 30 June 2017; and Chief Executive Officer's Credit Card Expenditure (Jan – Mar 2018 and Apr – Jun 2018). 		
		Oct-Dec 18		The following report was presented to the November 2018 Audit and Risk Committee meeting: <ul style="list-style-type: none"> 2017/18 Annual Financial Report. 		✓
		Jan-Mar 19				

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Australasian Local Government Performance Excellence Program Participate in the program to track and benchmark performance against the local government sector.	Corporate Capacity	Jul-Sep 18	<ul style="list-style-type: none"> Collect data and submit data to Local Government Performance Excellence Program. 	Data was collected (excluding financial data) and submitted to the Local Government Performance Excellence Program during the quarter.		
		Oct-Dec 18		The final report for 2017/18 was received for the Australasian Local Government Performance Excellence Program.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Benchmarking data available for analysis. 			
		Apr-Jun 19				
Customer Satisfaction Survey Conduct an annual survey of residents to measure customer satisfaction with City services.	Corporate Capacity	Jul-Sep 18	<ul style="list-style-type: none"> Obtain results from the 2017/18 Survey and identify service improvements. Communicate survey findings to Elected Members. 	Results of the 2017/18 Customer Satisfaction Survey were received during the quarter. Survey findings will be communicated to Elected Members in the second quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Present report to Council on the results of the 2017/18 Survey. 	Results of the 2017/18 Customer Satisfaction Survey were presented to Council at its meeting held in November 2018.		✓
Jinan Sister City Relationship Maintain Sister City relationship with Jinan in China through: <ul style="list-style-type: none"> Investigating opportunities to encourage economic linkages between Joondalup 	Strong Leadership	Jul-Sep 18	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City School relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. 	The Mayor attended St Mark's School to welcome Jinan No 1 school exchange students in August. The Mayor and a City representative attended St Mark's School to welcome Jinan No 11 senior school representatives in August. Congratulation letters were sent to the Mayor of Jinan (Sun Shutao) and Party Secretary (Wang Zhonglin) in relation to their appointment to office.		

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
and Jinan and related partners. • Investigating and promoting trade and investment opportunities for local businesses. • Identifying and promoting opportunities for educational links.		Oct-Dec 18	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City School relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. Investigate opportunities for economic exchanges with Jinan as a component of the International Economic Development Activities Plan. 	The City received an invitation from the Foreign Affairs Office of the City of Jinan to send a formal delegation to negotiate a new three-year exchange agreement for the Sister City Relationship between Joondalup and Jinan. The City has also received an invitation to send a formal delegation to the City of Huzhou to negotiate the establishment of a formal Economic Cooperation Agreement to enable both Cities to jointly pursue bi-lateral economic opportunities within health, education, tourism and VET sector services. The City liaised with St Mark's Anglican Community School regarding continued international engagement opportunities.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City School relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Implement priority actions from the International Economic Development Activities Plan with Jinan. 			

Aspirational Outcome

The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams

FINANCIAL DIVERSITY

To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Strategic initiatives:

- Identify opportunities for new income streams that are financially sound and equitable.
- Position the City to align with State and Federal Government priorities to increase eligibility for grant funding.
- Embrace outcomes from the local government reform process that allow for alternative means of raising revenue and innovative partnership opportunities.

EFFECTIVE MANAGEMENT

To conduct business in a financially sustainable manner.

Strategic initiatives:

- Manage liabilities and assets through a planned, long-term approach.
- Balance service levels for assets against long-term funding capacity.
- Seek out efficiencies and regional collaborations to reduce service delivery costs.

MAJOR PROJECT DELIVERY

To effectively plan for the funding and delivery of major projects.

Strategic initiatives:

- Effectively prioritise major capital projects to facilitate long-term financial sustainability.
- Optimise funding options for new projects that take advantage of favourable economic conditions.
- Support new projects that balance identified financial risks against effective management approaches.




Financial Sustainability – Services and Programs


Services and Programs

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Service/Program	Quarter	Comments	Project Status	Budget Status
Capital Works Program <ul style="list-style-type: none"> Report delivery of programs in accordance with Capital Works Program. Provide bi-monthly reports to the Major Projects and Finance Committee. 	Jul-Sept 18	The Capital Works Program is progressing in accordance with the schedule (see attached Capital Works Report for more details).		
	Oct-Dec 18	The Capital Works Program is progressing in accordance with the schedule (see attached Capital Works Report for more details).		✓
	Jan-Mar 19			
	Apr-Jun 19			

Financial Sustainability – Strategic Projects and Activities

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
20 Year Strategic Financial Plan Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long-term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20-year financial projections.	Effective Representation	Jul-Sep 18	<ul style="list-style-type: none"> Present draft 20 Year Strategic Financial Plan 2018 to the Major Projects and Finance Committee for review. Present draft 20 Year Strategic Financial Plan 2018 to the Major Projects and Finance Committee seeking endorsement. Explore opportunities to address operating deficit. 	The 20 Year Strategic Financial Plan 2017/18 to 2036/37 was presented to the Major Projects and Finance Committee and subsequently adopted by Council in August 2018. Opportunities to address the operating deficit have been reviewed and proposals will be prepared as part of the budget presentations to Elected Member in the third quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Review timings and key assumptions of major projects in preparation for the development of the 2019 (2018-19 to 2037-38) Strategic Financial Plan. 	Timings and key assumptions of major projects have been reviewed and will be presented to Elected Members during the Budget Workshops in 2019.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Present major project timings/assumptions to budget workshops. Develop revised 2019 (2018-19 to 2037-38) Strategic Financial Plan. 			

Financial Sustainability – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 19	<ul style="list-style-type: none"> Review revised plan as part of annual budget workshops. Present the revised Plan to the Major Projects and Finance Committee for review. 			
Land Optimisation Projects Investigate and implement the optimisation and rationalisation of land within the City.	Financial Diversity	Jul-Sep 18	<ul style="list-style-type: none"> Investigate identified opportunities for optimisation and rationalisation. Progress actions necessary for the disposal and acquisition of properties as endorsed by Council. 	Investigations into Crown Land opportunities continued during the quarter. The City continued to receive interest from developers for the purchase of Lot 2 (20) Kanangra Crescent, Greenwood and Lot 803 (15) Burlos Court, Joondalup. However, no formal offers have been received. Engagement with the Department of Planning, Lands and Heritage regarding the acquisition of Lot 12223 (12) Blackwattle Parade, Padbury, continued.		
		Oct-Dec 18		Investigations into Crown Land opportunities continued. A developer's offer for Lot 803 (15) Burlos Court, Joondalup, was considered unacceptable as it did not meet the reserve. An offer for the same site has been received from a different developer and will be considered by the City. The public easement for Lot 12223 (12) Blackwattle Parade, Padbury was executed by the City and provided to the Department of Planning, Lands and Heritage.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Financial Sustainability – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Property Management Framework – Implementation and Review <ul style="list-style-type: none"> Continue implementation of the current Property Management Framework to enable the efficient management of the City's leased buildings. Finalise review of the current Property Management Framework. 	Effective Management Financial Diversity	Jul-Sep 18	<ul style="list-style-type: none"> Continue review of the Property Management Framework. Finalise review and present the outcomes of the review of the Property Management Framework to Elected Members. Negotiate and implement new and expired lease and licence agreements. 	The review of the Property Management Framework was completed during the quarter. A workshop on the revised Facility Hire Subsidy Policy, which forms part of the Property Management Framework, is scheduled to be held with Elected Members in the second quarter. Two lease agreements and three licence agreements were completed and signed. Negotiations on nine lease agreements and ten licence agreements continued.		
		Oct-Dec 18		The review of the Property Management Framework was completed. A workshop on the revised Facility Hire Subsidy Policy, which forms part of the Property Management Framework, is scheduled to be held with Elected Members in the third quarter of 2018/19. Two lease agreements and one licence agreement were completed and signed. Negotiations on eight lease agreements and seven licence agreements continued during the quarter.		✓
		Jan-Mar 19				
		Apr-Jun 19				
Burns Beach Road and Joondalup Drive Roundabout Provide additional right turn lane with separated continuous through lane onto Joondalup Drive and dedicated left turn slip lane on Burns Beach Road to ease congestion.	Major Project Delivery	Jul-Sep 18	<ul style="list-style-type: none"> Main Roads WA undertakes design and construction. 	Design works, by Main Roads WA, for the Burns Beach Road and Joondalup Drive roundabout commenced during the quarter.		
		Oct-Dec 18		Design works by Main Roads WA continued during the quarter.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Financial Sustainability – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Hillarys Animal Beach Car Park Improvements Improve car park layout and lighting to maximise parking opportunity and safety.	Major Project Delivery	Jul-Sep 18	<ul style="list-style-type: none"> Undertake design and construction. 	The design for the Hillarys Animal Beach car park improvements was completed during the quarter.		
		Oct-Dec 18		A clearing permit application was prepared and submitted to the Department of Water and Environmental Regulation for approval. Construction will commence in the fourth quarter of 2018/19.		✓
		Jan-Mar 19				
		Apr-Jun 19				
State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for infrastructure projects for the Metropolitan North West Corridor.	Major Project Delivery	Jul-Sep 18	<ul style="list-style-type: none"> Submit application for Black Spot Funding Program (State and Federal). 	Funding applications for the 2019/20 Blackspot Program were submitted during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Identify projects to fulfil criteria for road funding for inclusion in 2019/20 Program. 	Main Roads WA approved the 2019/20 Road Improvement Program. The City identified projects for funding submissions in 2020/21.		✓
		Jan-Mar 19				
		Apr-Jun 19	<ul style="list-style-type: none"> Submit application for Metropolitan Regional Road Grants – Road Rehabilitation and Road Improvement. 			

Aspirational Outcome

The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

QUALITY BUILT OUTCOMES

For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Strategic initiatives:

- Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.
- Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.
- Environmentally sensitive building designs are showcased, promoted and encouraged.
- Buildings and landscaping is suitable for the immediate environment and reflect community values.
- The community is able to effectively age-in-place through a diverse mix of facilities and appropriate urban landscapes.

INTEGRATED SPACES

To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Strategic initiatives:

- Understand issues arising from the interaction between current transport modes.
- Provide for diverse transport options that promote enhanced connectivity.
- Improve the interface between the urban and natural environments.
- Enable safe, logical and accessible pedestrian movements throughout public spaces.

QUALITY OPEN SPACES

To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

Strategic initiatives:

- Apply a strategic approach to the planning and development of public open spaces.
- Employ quality and enduring infrastructure designs that encourage high utilisation and increased outdoor activity.
- Adopt consistent principles in the management and provisions of urban community infrastructure.
- Establish landscapes that are unique to the City and provide statements within prominent network areas.




CITY CENTRE DEVELOPMENT



To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Strategic initiatives:

- Promote and support bold and iconic private building developments within strategic City Centre land locations.
- Encourage ground level retail activities to support a growing and dynamic City Centre.
- Pursue the development of commercial office buildings within the Joondalup City Centre.
- Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.

Quality Urban Environment – Strategic Projects and Activities

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Local Planning Scheme No 3 Finalise Local Planning Scheme No 3 (LPS3) to guide planning and development in the City.	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Prepare revisions to LPS3 required by the Minister and following advice from the Western Australian Planning Commission. Implement LPS3 following gazettal. 	Modifications were undertaken to the draft LPS3 as required by the Minister for Planning. The Minister subsequently approved LPS3 which is anticipated to be published in the Government Gazette in the second quarter. Implementation actions will occur following gazettal.		
		Oct-Dec 18		LPS3 was published in the Government Gazette on 23 October 2018 and implementation commenced from this date.		✓
		Jan-Mar 19				
		Apr-Jun 19				
Local Planning Policies to Support Local Planning Scheme No 3 Review existing planning policies to ensure consistency with the Local Planning Scheme No 3 (LPS3) and develop new planning policies to implement LPS3.	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Review and advertise draft LPS3 policies. Present draft LPS3 policies to the Policy Committee/Council after advertising seeking endorsement. 	All related policies have been reviewed following modifications required to the LPS3 by the Minister for Planning. It is anticipated that the proposed amendments to the policies will be presented to the Policy Committee/Council meeting in the second quarter.		
		Oct-Dec 18		The amended LPS3 zone policies, interim amendments to the Signs Policy, and the Non-residential Development in the Residential Zone Local Planning Policy were adopted at the October meeting of Council.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Review of Residential Development Local Planning Policy and Other Local Planning Policies Review existing residential policies for consolidation into a single Residential Development Local Planning Policy.	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Await outcome of separate design-led local planning policy for Housing Opportunity Areas to inform the preparation of the Residential Development Local Planning Policy and other local planning policies. 	No actions were undertaken in the quarter as the review of the Residential Development Local Planning Policy is awaiting the outcome of the preparation of the separate, design-led local planning policy for Housing Opportunity Areas.		
		Oct-Dec 18		No actions were undertaken in the quarter as the review of the Residential Development Local Planning Policy is awaiting the outcome of the preparation of the separate, design-led local planning policy for Housing Opportunity Areas.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Commence preparation of revised Residential Development Local Planning Policy. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Finalise preparation of revised Residential Development Local Planning Policy. 			
Joondalup Activity Centre Plan Finalise an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 – Activity Centres for Perth and Peel.	City Centre Development	Jul-Sep 18	<ul style="list-style-type: none"> Undertake modifications to the Joondalup Activity Centre Plan as required by the Western Australian Planning Commission. 	Liaison with the Department of Planning, Lands and Heritage continued regarding modifications to the Joondalup Activity Centre Plan.		
		Oct-Dec 18	<ul style="list-style-type: none"> Implement Joondalup Activity Centre Plan once Local Planning Scheme No 3 has been gazetted. 	The Joondalup Activity Centre Plan became operative following Gazettal of LPS3 and was implemented from that date (23 October 2018).		✓
		Jan-Mar 19				
		Apr-Jun 19				

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Joondalup Activity Centre – Local Planning Policies Develop and implement new local planning policies specific to the Joondalup Activity Centre.	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Progress the development of the Joondalup City Centre Local Planning Policies. 	No actions were undertaken in the quarter pending finalisation of the Joondalup Activity Centre Plan.		
		Oct-Dec 18		No actions were undertaken in the quarter pending finalisation of the Joondalup Activity Centre Plan.		✓
		Jan-Mar 19				
		Apr-Jun 19				
Review of Structure Plans and Activity Centre Plans Review existing structure plans and activity centre plans as appropriate and incorporate finalised plans in the Local Planning Scheme No 3.	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Undertake actions to integrate structure plans and activity centre plans into Local Planning Scheme No 3 as relevant. 	No action was undertaken in the quarter due to the delay in progressing draft Local Planning Scheme No 3.		
		Oct-Dec 18		No action was undertaken in the quarter due to the delay in progressing draft Local Planning Scheme No 3.		✓
		Jan-Mar 19				
		Apr-Jun 19				
Housing Opportunity Areas: Review of Consultation Procedures Review and update of the City's consultation procedures to increase the amount of consultation and notification for grouped and multiple dwelling development applications lodged in the City's Housing Opportunity Areas.	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Undertake refinements to improve consultation procedures. 	The City continued to refine processes and methods to provide more consistent and effective consultation on grouped and multiple dwelling proposals in the City's Housing Opportunity Areas.		
		Oct-Dec 18		The City continued to refine processes and methods to provide more consistent and effective consultation on grouped and multiple dwelling proposals in the City's Housing Opportunity Areas.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Housing Opportunity Areas: Planning Consultation Policy Develop a Planning Consultation Policy to provide greater certainty and transparency regarding consultation undertaken for planning proposals.	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Undertake background review to inform preparation of a Planning Consultation Policy. Prepare draft Planning Consultation Policy. 	A background review of the consultation processes was undertaken, and the preparation of a draft policy commenced.		
		Oct-Dec 18	<ul style="list-style-type: none"> Present Planning Consultation Policy to Policy Committee/Council for consent to advertise. 	Information and options were presented to Elected Members during the quarter regarding preparation the draft Planning Consultation Policy.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Advertise Planning Consultation Policy. Present Planning Consultation Policy to Policy Committee/Council seeking endorsement following advertising. 			
Housing Opportunity Areas: Review of Joondalup Design Panel Terms of Reference Review and update the Terms of Reference of the Joondalup Design Panel to subject a greater number of grouped and multiple dwelling proposals to independent design review as part of the City's assessment of proposals.	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Undertake refinements as required following implementation of the revised Terms of Reference in 2017/18. 	No actions were undertaken this quarter as no refinements to processes resulting from revised Terms of Reference were required.		
		Oct-Dec 18		No actions were undertaken this quarter as no refinements to processes resulting from revised Terms of Reference were required.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Housing Opportunity Areas: Design-Led Local Planning Policy Develop a design-led local planning policy for multiple dwellings in the City's Housing Opportunity Areas that requires a higher quality of design and better manages the impact of multiple dwellings on existing residents and streetscapes.	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Engage consultants. Prepare and present Community Engagement Strategy to Elected Members. Report on outcomes of community engagement to Elected Members. Present draft design-led Local Planning Policy to Policy Committee/Council for consent to advertise. Advertise design-led Local Planning Policy. Present design-led Local Planning Policy to Policy Committee/Council for final adoption following advertising. Refer design-led Local Planning Policy to Western Australian Planning Commission for endorsement. 	Council endorsed and appointed consultants at its meeting held in July 2018. The Community Engagement Strategy was prepared and presented to Elected Members in September 2018. Stakeholder and community engagement commenced in September 2018.		
		Oct-Dec 18		Stakeholder and community engagement continued and included: <ul style="list-style-type: none"> A community survey A number of listening posts An industry forum A number of Community Design Workshops Preliminary outcomes on stakeholder and community engagement were presented to Elected Members in November 2018.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Housing Opportunity Areas: Amendment to Local Planning Scheme No 3 Initiate an amendment to Local Planning Scheme No 3 to include provisions which enable the City to better control the impact of multiple dwellings on existing residents and streetscapes.	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Engage consultants. Prepare and present Community Engagement Strategy to Elected Members. Report on the outcomes of community engagement to Elected Members. 	No actions were undertaken in the quarter as an amendment to Local Planning Scheme No 3 is dependent upon the community engagement and consultant recommendations for the project.		
		Oct-Dec 18	<ul style="list-style-type: none"> Present draft Scheme Amendment to Council for consent to advertise. Refer draft Scheme Amendment to the Western Australian Planning commission/EPA for consent to advertise (if required). 	No actions were undertaken in the quarter as an amendment to Local Planning Scheme No 3 is dependent upon the community engagement and consultant recommendations for the project.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Advertise draft Scheme Amendment. Present Scheme Amendment to Council seeking endorsement following advertising. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Refer Scheme Amendment to the Department of Planning, Lands and Heritage for consideration by the Western Australian Planning Commission and final determination by the Minister. 			
State Planning Reform Implement State Government Planning Reform including: <ul style="list-style-type: none"> Design WA. Liveable Neighbourhoods. Development Assessment Panel Reform. Others as required. 	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> Undertake actions as required. 	A submission on the State Government's <i>Modernising Western Australia's Planning System</i> - Green Paper was endorsed by Council and forwarded to the Western Australian Planning Commission during the quarter. The City attended a workshop on 'Precinct Planning' which will form part of the next portion of Design WA.		
		Oct-Dec 18		The City attended a briefing on Design WA in December 2018.		✓

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 19				
		Apr-Jun 19				
Priority Three Entry Statements (Arterial Roads Program) Implement the Landscape Master Plan Arterial Roads Project to provide for ongoing enhancement of verges and medians that form part of the City's major road network, including: <ul style="list-style-type: none"> • Marmion Avenue/Hepburn Avenue intersection. • Marmion Avenue/Whitfords Avenue intersection. 	Quality Built Outcomes	Jul-Sep 18	<ul style="list-style-type: none"> • Complete construction for Marmion/Whitfords Avenue intersection. • Develop landscape design works for Marmion/Hepburn Avenue intersection. 	Construction works were completed for the Marmion/Whitfords Avenue intersection. The landscape design was completed and construction of Marmion /Hepburn Avenue intersection commenced during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> • Progress tender for landscaping works for Marmion/Hepburn Avenue intersection. 	Construction was completed during the quarter ahead of schedule.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> • Commence construction of Marmion/Hepburn Avenue intersection. 			
		Apr-Jun 19	<ul style="list-style-type: none"> • Complete construction of Marmion/Hepburn intersection. 			
Leafy City Program Implement the Leafy City Program to provide shaded spaces in the urban environment through street tree planting.	Integrated Spaces	Jul-Sep 18	<ul style="list-style-type: none"> • Undertake tree maintenance and watering of the newly planted trees in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine, and Padbury. 	Ongoing maintenance and watering of newly planted trees continued as part of the Leafy City Program during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> • Award tender for 2018/19 and 2019/20 tree planting. 	Ongoing maintenance and watering of newly planted trees continued as part of the Leafy City Program during the quarter. The tender for the provision of tree planting, maintenance and watering services was awarded at the December 2018 Council Meeting.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> • Install all hardstands. 			

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 19	<ul style="list-style-type: none"> Undertake tree maintenance and watering of the newly planted trees in the suburbs of Heathridge, Craigie, Beldon, Kinross, Currambine, and Padbury. Undertake tree planting in Woodvale and Kingsley. Undertake forward works for 2019/20 in Greenwood and Heathridge. 			
Whitfords Nodes Health and Wellbeing Hub Construct Whitfords Nodes Stairway and Health and Wellbeing Hub to create a fitness amenity fostering active and healthy lifestyle opportunities as well as supporting sporting events.	Integrated Spaces	Jul-Sep 18	<ul style="list-style-type: none"> Complete design of health and wellbeing hub subject to Lotterywest funding approval. 	Design works for the Health and Wellbeing hub have been completed. The City is awaiting the outcome of a Lotterywest funding application before proceeding to tender.		
		Oct-Dec 18	<ul style="list-style-type: none"> Advertise design and construction tender for the staircase component. Advertise construction tender for the health and wellbeing hub. 	The advertising of tenders was not progressed during the quarter pending the outcome of grant funding submissions for the project.		
		Jan-Mar 19	<ul style="list-style-type: none"> Award design and construction tender for staircase component. Award construction tender for health and wellbeing hub. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Finalise staircase design. 			
Burns Beach Dual Use Path – Burns Beach to Mindarie Construct a dual use path through the dunes between Mindarie and Burns Beach as a	Integrated Spaces	Jul-Sep 18	<ul style="list-style-type: none"> Undertake detailed design. 	Development of the detailed design continued during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Conduct public information sessions. Advertise tender. 	Detailed design was completed. A clearing permit application was submitted to the Department of Water and Environmental Regulation. A Community Engagement		✓

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
multi-funded project between State Government and the City of Wanneroo.				Plan was drafted. Tender documentation was prepared for advertising in quarter three of 2018/19.		
		Jan-Mar 19	<ul style="list-style-type: none"> Appoint contractor. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Undertake construction. 			
Beach Road Shared Path Construct bike path linking Warwick Train Station to Erindale Road.	Integrated Spaces	Jul-Sep 18	<ul style="list-style-type: none"> Undertake detailed design. 	Development of the detailed design was undertaken during the quarter.		
		Oct-Dec 18		Design continued during the quarter.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Advertise tender and appoint contractor. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Commence construction. 			
Integrated Transport Management Strategy Implement priority actions from the Major Road Network Plan in preparation for the development of an Integrated Transport Management Strategy for the City.	Integrated Spaces	Jul-Sep 18	<ul style="list-style-type: none"> Engage consultant to develop the Integrated Transport Management Strategy. Engage consultant for two remaining corridors in the Major Road Network Review. 	A consultant brief was developed during the quarter for the engagement of consultants.		
		Oct-Dec 18	<ul style="list-style-type: none"> Develop Integrated Transport Management Strategy. Develop modelling for the two remaining corridors. 	<p>Consultants were engaged to undertake the road intersection assessments of the two remaining major road corridors for the Major Road Network Review, these being Beach Road and Warwick Road.</p> <p>The development of a consultant brief to undertake a parking plan has commenced. The parking plan will inform the development of the Integrated Transport Management Strategy.</p>		✓
		Jan-Mar 19				

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 19				
Road Safety Action Plan Implement road safety initiatives from the Road Safety Action Plan 2016-2020.	Integrated Spaces	Jul-Sep 18	<ul style="list-style-type: none"> Implement actions from the Road Safety Action Plan. 	The following actions were undertaken during the quarter: <ul style="list-style-type: none"> Engagement with Goollelal Primary School, Poynter Primary School, Prendiville College and Sorrento Primary School in relation to kiss and drive facilities, parking and traffic management concerns; A warden crossing application approved for Sacred Heart College on West Coast Drive; Commencement of the 2018/19 Traffic Count Program; and Traffic data for Goollelal Drive provided to the WA Police Traffic Intelligence Service. 		
		Oct-Dec 18	<ul style="list-style-type: none"> Implement actions from the Road Safety Action Plan. Present update to Elected Members on achievements from the previous year against the Road Safety Action Plan. 	The following actions were undertaken during the quarter: <ul style="list-style-type: none"> An update on achievements from the previous year against the Road Safety Action Plan provided to Elected Members; Traffic and turning movement counts for Warwick Road and Beach Road undertaken which will also inform the Major Road Network Review as part of the development of the Integrated Transport Management Strategy; Engagement with Currambine Primary School in relation to school fencing requirements and public access; Review of existing on-street parking arrangements for Hillarys Primary School; Preliminary site identification initiated for grant funding submissions relating to the Blackspot and Metropolitan Regional Road Group program; 		✓

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<ul style="list-style-type: none"> Participation in the WALGA RoadWise Road for Ribbon for Road Safety campaign to raise awareness of the need for road safety; and Undertaking extensive traffic count surveys on a range of major roads, including Burns Beach and Ocean Reef Roads. 		
		Jan-Mar 19	<ul style="list-style-type: none"> Implement actions from the Road Safety Action Plan. 			
		Apr-Jun 19				
Joondalup City Centre Street Lighting Stage 2 and 3 Replace existing lighting infrastructure to reduce running costs, replace defective poles, enhance lighting and improve community safety.	City Centre Development	Jul-Sep 18	<ul style="list-style-type: none"> Continue construction for Stage 2. Advertise tender for Stage 3. 	Construction for Stage 2 continued during the quarter. A tender for Stage 3 was also advertised during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Complete construction for Stage 2. Appoint contractor for Stage 3. 	Construction for Stage 2 was completed. A contractor to undertake Stage 3 works was appointed during the quarter.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Undertake construction for Stage 3. 			
		Apr-Jun 19				
Joondalup City Centre Development – Boas Place Facilitate the development and construction of an integrated mixed-use development on City owned land in the Joondalup City Centre. This project also includes investigation into the optimum use of the City's	City Centre Development	Jul-Sep 18	<ul style="list-style-type: none"> Progress project to deliver an integrated mixed used development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Maintain liaison with State Government relating to the provision of State Government office accommodation within the Joondalup City Centre 	At its meeting held in August 2018, Council agreed to reject the proposal by Devwest Group Pty Ltd for the sale of Lot C of the Boas Place development unless additional information was provided. Devwest subsequently advised that it remained interested in purchase of Lot C. The matter will be further considered by Council in the second quarter.		
		Oct-Dec 18		At its meeting held in November 2018, the Major Projects and Finance Committee noted that the information requested for the sale of Lot C of the Boas Place		✓

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
existing Joondalup Administration Building.			Development - Boas Place development. • Progress investigations into optimisation, space planning and utilisation of the City's Administration Building.	development had not been provided by Devwest Group Pty Ltd. It was further noted that negotiations with Devwest for the sale and development of Lot C of the Boas Place development would not be progressed. Investigations into optimisation, space planning and utilisation of the City's Joondalup Administration Building progressed.		
		Jan-Mar 19				
		Apr-Jun 19				
Joondalup Performing Arts and Cultural Facility Progress the development of a Performing Arts and Cultural Facility (JPACF), including the development and construction of the Jinan Gardens at Lot 1001 (3) Teakle Court, Joondalup.	City Centre Development	Jul-Sep 18	<ul style="list-style-type: none"> Undertake actions required to progress the project in accordance with direction from Council. Continue ongoing negotiations with stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding grants and/or partnerships. 	Progress continued with a review of the project, including investigations into benchmark facilities and alternative design options, with a view to reducing the project costs.		
		Oct-Dec 18		At its meeting held in November 2018, the Major Projects and Finance Committee noted a report detailing progress on the review of the project. The City continued to investigate opportunities for capital funding grants and/or partnerships.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Aspirational Outcome

The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

CBD OF THE NORTH

For the Joondalup City Centre to be recognised as Perth's second CBD, functioning as the primary commercial centre of the North West Metropolitan Perth Region.

Strategic initiatives:

- Develop and promote a recognised industry niche that builds on existing strengths.
- Provide an efficient and integrated transport network that can support the needs of a high-functioning City Centre.
- Support advanced technology opportunities that will foster a thriving business environment.
- Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.
- Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.

ACTIVITY CENTRE DEVELOPMENT

To have revitalised activity centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Strategic initiatives:

- Understand local commercial needs and opportunities.
- Support the development of fresh and exciting de-centralised areas of activity.
- Facilitate increased housing density in activity centres.
- Promote the primacy of the Joondalup City Centre in the application of the activity centre hierarchy.

DESTINATION CITY

To become a "Destination City" where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Strategic initiatives:

- Actively promote and sponsor significant events and activities.
- Facilitate the establishment of major tourism infrastructure.
- Encourage diverse accommodation options.

REGIONAL COLLABORATION

For the City to collaborate with regional partners and stakeholders in order to maximise opportunities for the future economic growth of the North West Metropolitan Perth Region.

Strategic initiatives:

- Undertake planning within a regional context.
- Foster strategic regional partnerships.
- Drive new employment and infrastructure opportunities on a regional scale.

BUSINESS CAPACITY




For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.


Strategic initiatives:

- Actively seek opportunities for improving local communication network infrastructure.
- Facilitate knowledge sharing and learning opportunities.

Economic Prosperity, Vibrancy and Growth – Services and Programs

Services and Programs

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼




Service/Program	Quarter	Comments	Project Status	Budget Status
Business Engagement and Communication Support and attend partner and industry events.	Jul-Sept 18	The following partner and industry events were attended by City representatives: <ul style="list-style-type: none"> • Edith Cowan University Business Innovation Centre — Advisory Board; • Joondalup Business Association Business Breakfast; • Joondalup Business Association Business Awards; • CCI WA Breakfast with the former Federal Treasurer Hon. Scott Morrison • City of Swan Avon Descent 2018 Corporate Family Day • International City/County Management Association Conference, Baltimore • Department of Jobs, Tourism, Science and Innovation – monthly Joondalup Innovation Hub meetings; • CEO of AustCyber roundtable meeting with ECU representatives; • Economic Development Australia — State Practitioners Network; • EduTech workshop facilitated by EduGrowth; • AustCyber Govpitch event at ECU; • ECU Innovate program launch; and • Tourism Council Tourism Conference. 		
	Oct-Dec 18	The following partner and industry events were attended by City representatives: <ul style="list-style-type: none"> • Department of Jobs, Tourism, Science and Innovation; • Joondalup Innovation Hub meetings; • Department of Water and Environmental Regulation meetings to progress the department move to Joondalup; • Economic Development Australia State Practitioners Network; • Perth Angels “Investing in Cyber Security” masterclass at Joondalup Resort; • ECU Business Innovation Centre Open Day; 		✓

Economic Prosperity, Vibrancy and Growth – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> • Small Business Development Corporation Business Local and Business Station Digital Solutions workshops; • CCI WA Roundtable “Australia-Singapore – A New Era”; • WA European Business Association event to welcome the Ambassador of the EU; • WA - ASEAN Trade and Investment Dialogue; and • State Innovator of the Year awards. 		
	Jan-Mar 19			
	Apr-Jun 19			


Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

PROJECT STATUS

All annual milestones completed	
On track	
Slightly behind schedule	

BUDGET STATUS

On budget	✓
Over budget	▲
Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Economic Development Strategy Implement the Economic Development Strategy to provide strategic direction for the promotion of economic and employment growth within the City.	CBD of the North Activity Centre Development Destination City Regional Collaboration Business Capacity	Jul-Sep 18	<ul style="list-style-type: none"> Implement actions from the Economic Development Strategy. Conduct annual review of progress against the Economic Development Strategy and present an update to Elected Members. 	Implementation of actions from the Economic Development Strategy continued during the quarter including: <ul style="list-style-type: none"> Implementation of the International Economic Development Activities Plan; Distribution of a Business Online newsletter; Launch of the City's new website including significant updated information and content for the new business and visitors specific user portals; and Preparation of a progress report against the Economic Development Strategy which will be finalised and presented to Elected Members in the second quarter. 		
		Oct-Dec 18	<ul style="list-style-type: none"> Implement actions from the Economic Development Strategy. 	Implementation of actions from the Economic Development Strategy continued during the quarter including: <ul style="list-style-type: none"> A Progress report for the 2017/18 implementation of the Economic Development Strategy provided to Elected Members in October; Continued implementation of the International Economic Development Activities Plan; An update provided to Elected Members on International Economic Development Activities in December; and Distribution of two Business Online newsletters. 		✓

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status	
		Jan-Mar 19					
		Apr-Jun 19					
Attracting Investment <ul style="list-style-type: none">Implement an International Economic Development Activities Plan to attract overseas trade, talent and visitors, also incorporating activities with the City's Sister City, Jinan.Continue promotion and implementation of the City's investment attraction Prospectus, <i>Joondalup Has the Edge</i>.Develop additional investment attraction initiatives.	CBD of the North Destination City	Jul-Sep 18	<ul style="list-style-type: none">Implement the International Economic Development Activities Plan in accordance with the Implementation Plan.Deliver investment attraction activities.	Investment attraction activities were implemented during the quarter including: <ul style="list-style-type: none">Two advertisements and Thought Leadership Articles published for Business News entitled Joondalup has the Cyber Edge and Joondalup has the Tourism Edge;A presentation and report to Elected Members on the outcomes of the June 2018 trade delegation to China;Facilitating the delivery of the International Solutions for Ageing Population Conference held at Joondalup Resort in September 2018 with over 100 local and international attendees.			
		Oct-Dec 18		Investment attraction activities were implemented during the quarter including: <ul style="list-style-type: none">A Business News campaign on "Joondalup has the Export Edge" published in October;An update provided to Elected Members on the International Economic Development Plan activities;Council endorsement of a Jinan delegation in March 2019;A Perth Angels Investing in Cyber Security Masterclass held at Joondalup Resort.		✓	
		Jan-Mar 19					

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 19				
Promoting Innovation and Supporting Creativity <ul style="list-style-type: none"> Promote, monitor and make improvements to THE LINK website and support the development of a future stage physical innovation hub in collaboration with Edith Cowan University (ECU). Ensure THE LINK demonstrates the presence of knowledge and creative industries in the City of Joondalup. Deliver the City's Innovation Fund Program. 	CBD of the North	Jul-Sep 18	<ul style="list-style-type: none"> Promote THE LINK website. Make improvements to THE LINK website as required. Support digital projects and initiatives within the City. 	Activities undertaken relating to the promotion of innovation and supporting creativity included: <ul style="list-style-type: none"> The revision of the City's Innovation Fund which has been rebranded and promoted on the City's website; City representatives attending the GovPitch event which was held at Edith Cowan University and facilitated by AustCyber (Federal Government); and Regular meetings between City representatives and the Joondalup Innovation Hub with an interim Hub Manager appointed. 		
		Oct-Dec 18	<ul style="list-style-type: none"> Develop and implement digital marketing activities. Develop additional website collateral to highlight the City's key industries and clusters. Promote the Innovation Fund and evaluation of submissions. Promote opportunities associated with the Innovation Hub with a focus on attracting cybersecurity industries. 	Activities undertaken relating to the promotion of innovation and supporting creativity included: <ul style="list-style-type: none"> Regular meetings between City representatives and the Joondalup Innovation Hub Interim Manager focussing on cyber security activities including "Cyber Week"; A special edition Joondalup Business Online E-Newsletter was distributed during the period promoting the Kaleidoscope Festival; An Innovation Fund pitch session held in November with the applicant successful in obtaining a grant from the City. 		✓
		Jan-Mar 19				
		Apr-Jun 19				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Growing Business – Edith Cowan University Business and Innovation Centre Support the operation of the Edith Cowan University Business and Innovation Centre (ECUBIC) through membership of the Board of Management and attendance at Board Meetings.	Business Capacity CBD of the North Activity Centre Development	Jul-Sep 18	<ul style="list-style-type: none"> Attend quarterly ECUBIC Board meetings. Actively promote initiatives arising from participation and support of the Joondalup Learning Precinct and the Edith Cowan University Business and Innovation Centre. Partner with ECUBIC to deliver relevant training programs for Small to Medium Enterprises (SMEs). 	Two ECUBIC Advisory Board meetings were attended during the quarter.		
		Oct-Dec 18		No ECUBIC Board meetings were held during the quarter. A number of workshops were held at ECUBIC during the period including an Open Day.		✓
		Jan-Mar 19				
		Apr-Jun 19				
Growing Business and Regional Collaboration – Joondalup Learning Precinct (JLP) Actively participate in JLP Board Meetings and ongoing JLP activities.	Business Capacity CBD of the North Activity Centre Development	Jul-Sep 18	<ul style="list-style-type: none"> Attend Joondalup Learning Precinct Board Meetings. Actively promote initiatives arising from participation and support of the JLP. 	City representatives attended a Joondalup Learning Precinct Board meeting during the quarter.		
		Oct-Dec 18		City representatives attended a Joondalup Learning Precinct Board meeting during the quarter.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Building Capacity - Business Engagement and Communication <ul style="list-style-type: none"> Engage with the business community through delivery of Business Forums, business workshops, and the quarterly e-newsletter in alignment with the Business Needs Survey results conducted in 2016/17. Liaise with the Joondalup Business Association (JBA) regarding relevant projects. Participate in the Small Business Development Corporation (SBDC) on Business Friendly Local Government (SBFLG) initiative. 	Business Capacity CBD of the North Activity Centre Development	Jul-Sep 18	<ul style="list-style-type: none"> Deliver quarterly online e-newsletter. Liaise with the JBA as required. Deliver business workshops. Maintain SBFLG status through the provision of a progress report against KPIs to the SBDC. 	<p>A Joondalup <i>Business Online</i> e-newsletter was distributed during the quarter.</p> <p>Engagement with the JBA occurred during the quarter including City representatives attending the JBA Business Awards.</p> <p>A number of business workshops were delivered by Business Station and other service provider partners including Edith Cowan University.</p> <p>The SBFLG progress report for January to June 2018 was forwarded to the SBDC.</p>		
		Oct-Dec 18	<ul style="list-style-type: none"> Deliver quarterly e-newsletter. Deliver Business Forum. Liaise with the JBA as required. Deliver business workshops. 	<p>Two Joondalup <i>Business Online</i> e-newsletters were distributed during the quarter.</p> <p>A Business Forum was not held during the quarter. A Business Forum will be conducted in the third quarter of 2018/19.</p> <p>Ongoing liaison with JBA occurred this quarter.</p>		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Deliver quarterly online e-newsletter. Liaise with the JBA as required. Delivery business workshops. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Deliver quarterly e-newsletter. Deliver Business Forum. Liaise with the JBA as required. Deliver business workshops. Maintain SBFLG status through the provision of a progress report against KPIs to the SBDC. 			

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Building Capacity and Future Workforce Assist agencies and organisations in the development and promotion of capacity building programs and activities for local businesses, the existing workforce and the future workforce.	Business Capacity CBD of the North Activity Centre Development	Jul-Sep 18	<ul style="list-style-type: none"> Identify opportunities to assist key stakeholder agencies and organisations with program delivery. 	The City assisted partner service providers through promotion of programs in the <i>Joondalup Business Online E-Newsletter</i> and the addition of business support events to the City's new website.		
		Oct-Dec 18		The City assisted partner service providers through promotion of their programs in <i>Joondalup Business Online E-Newsletters</i> and the inclusion of information about business support events on the City's website.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Attracting Investment - Tourism Promotion <ul style="list-style-type: none"> Support the development of a Sunset Coast annual holiday planner with Experience Perth. Develop and implement new strategic marketing activities to promote tourism opportunities and events. 	Destination City	Jul-Sep 18	<ul style="list-style-type: none"> Develop Perth Sunset Coast Holiday Planner. Develop new strategic marketing activities to promote tourism. 	Tourism promotion activities for the quarter included: <ul style="list-style-type: none"> Planning for the 2019 <i>Sunset Coast Holiday Planner</i> in collaboration with Destination Perth and the Cities of Stirling and Wanneroo; A Facebook campaign promoting the Sunset Coast for the UK market delivered by Destination Perth; Commencing the development of an Explore Joondalup publication; The showcasing of the Sunset Coast Holiday Planner by Destination Perth at the Malaysian Association of Tours and Travel Agents (MATTA) Fair in Kuala Lumpur and the National Association of Travel Agents Singapore (NATAS) Fair in Singapore. 		
		Oct-Dec 18	<ul style="list-style-type: none"> Develop and distribute Perth Sunset Coast Holiday Planner. 	Tourism promotion activities for the quarter included: <ul style="list-style-type: none"> The finalisation of the 2019 Sunset Coast Holiday Planner in collaboration with Destination Perth and the Cities of Stirling and Wanneroo; The finalisation of the Explore Joondalup brochure and distribution to tourism operators in the City; The commissioning of Sports Marketing Australia to conduct a Capability and Capacity Assessment of City facilities to determine potential sporting related events that the City could attract to boost visitor attraction; A Joondalup Tourism Stakeholder Group meeting held with Perth Convention Bureau delivering a presentation on the value of attracting conferences to Western Australia; and The updating of the City's Visitor information on the website. 		✓

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 19	<ul style="list-style-type: none"> Distribute Perth Sunset Coast Holiday Planner. Implement new tourism marketing activities. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Implement new tourism marketing activities. 			
Regional Collaboration – Regional Economic Development Support a regional approach to economic development through engagement with State Government and the City of Wanneroo.	Regional Collaboration	Jul-Sep 18	<ul style="list-style-type: none"> Progress economic development initiatives and partnership projects. 	Meetings with Edith Cowan University and the Department of Jobs, Tourism, Science and Innovation were held during the quarter to further the development and implementation of the Joondalup Innovation Hub focussing on Cybersecurity. The City partnered with the Cities of Wanneroo and Stirling in the scoping of the 2019 Sunset Coast Holiday Planner.		
		Oct-Dec 18		Meetings with Edith Cowan University and the Department of Jobs, Tourism, Science and Innovation were held during the quarter to further the development and implementation of the Joondalup Innovation Hub focussing on Cybersecurity. The City partnered with the Cities of Wanneroo and Stirling in completing the 2019 Sunset Coast Holiday Planner during the quarter. As a joint project, the Cities of Joondalup and Wanneroo have commissioned Sports Marketing Australia to conduct a Capability and Capacity Assessment of their facilities to determine potential sporting related events that the two local governments could attract to boost visitor attraction.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Significant Event – Kaleidoscope 2018 Deliver Kaleidoscope in the Joondalup City Centre as part of a 3-year program to attract visitors, enhance tourism and stimulate the local economy.	Destination City	Jul-Sep 18	<ul style="list-style-type: none"> Progress development of the 2018 event, Kaleidoscope, in partnership with Mellen Events. 	Media partners SevenWest, Nova and Community Newspaper Group were appointed for the 2018 Kaleidoscope event. A marketing campaign began and included a feature story on Seven News and promotion on social media. Kaleidoscope secured two sponsors for the 2018 event, Lakeside Joondalup Shopping City (\$60,000) and Synergy (\$50,000).		
		Oct-Dec 18	<ul style="list-style-type: none"> Finalise development of 2018 event. Deliver event. 	The 2018 Kaleidoscope event was held, with more than 115,000 people attending over four evenings. Of the attendees surveyed, 95% reported they would recommend the event to others. The returned value on the PR campaign was excellent, with \$1,849,704 worth of media coverage generated for the City and the event. An economic impact assessment estimated an increase to the Gross Regional Product in the City of Joondalup of \$2,601,944 as a direct result of the event.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Evaluate outcomes of the 2018 event. 			

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Ocean Reef Marina Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case and progress the Ocean Reef Marina up to construction and activation. (NOTE: Activities are subject to the decisions of the State Government and the potential implementation of the project by LandCorp.)	Destination City	Jul-Sep 18	<ul style="list-style-type: none"> Undertake activities as agreed between the City and LandCorp consistent with the Memorandum of Understanding to progress the project. 	Activities undertaken to progress the Ocean Reef Marina project included: <ul style="list-style-type: none"> Planning and environmental approvals progressed; A review of the concept plan design; and Further stakeholder engagement. 		
		Oct-Dec 18		Activities undertaken to progress the Ocean Reef Marina project included: <ul style="list-style-type: none"> Planning and environmental approvals progressed; Presentation of the refined concept plan to the on-site clubs and the community; A Community Open Day; and The establishment, by the Government Steering Committee, of the Public Realm Community Reference Group. 		✓
		Jan-Mar 19				
		Apr-Jun 19				
Establishment of Cafes, Kiosks and Restaurants – Pinnaroo Point, Hillarys Progress the establishment of high quality, environmentally sustainable café and kiosk facilities on identified sites owned or managed by the City.	Destination City	Jul-Sep 18	<ul style="list-style-type: none"> Facilitate the development of facilities at Pinnaroo Point. 	The City continued to liaise with the Department of Planning Lands and Heritage to facilitate a Crown Land lease for the facility at Pinnaroo Point.		
		Oct-Dec 18		The City continued to negotiate with the Department of Planning Lands and Heritage to facilitate a Crown Land lease and with Rock (WA) Pty Ltd trading as White Salt on a sublease for the facility at Pinnaroo Point.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Establishment of Cafes, Kiosks and Restaurants – Burns Beach Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination City	Jul-Sep 18	<ul style="list-style-type: none"> Progress the design process for a new food and beverage facility at Burns Beach. Continue negotiations with the State Government to secure land tenure for a facility at Burns Beach. 	The City engaged an architect during the quarter to design a new café/restaurant facility at Burns Beach.		
		Oct-Dec 18	<ul style="list-style-type: none"> Progress the actions required to identify an operator for a food and beverage business at the facility. 	At its meeting held in November 2018, the Major Projects and Finance Committee noted the concept design presentation and project status report.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Progress the design process for a new food and beverage facility at Burns Beach. Continue actions to identify an operator for a food and beverage business at the facility. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Commence the process to identify the relevant contractors required for the construction of a new facility. 			
Establishment of Cafes, Kiosks and Restaurants – Neil Hawkins Park and other Locations Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination City	Jul-Sep 18	<ul style="list-style-type: none"> Continue to undertake investigations into the potential for the development of a café/kiosk at Neil Hawkins Park. 	No further progress was made on this project during the quarter.		
		Oct-Dec 18		No further progress was made on this project during the quarter. Actions to advance the project will take place following further progress on the Pinnaroo Point and Burns Beach projects.		✓
		Jan-Mar 19				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 19	<ul style="list-style-type: none">Continue to undertake investigations into the potential for the development of a café/kiosk at Neil Hawkins Park.Present a report to Elected Members on the outcomes of the investigations.			

The Natural Environment

Aspirational Outcome

The City is a global leader in adaptive environmental management. It works closely with the community to protect and enhance the natural environment, while celebrating and showcasing its natural assets to the world.

ENVIRONMENTAL RESILIENCE

To continually adapt to changing local environmental conditions.

Strategic initiatives:

- Understand the local environmental context.
- Identify and respond to environmental risks and vulnerabilities.
- Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources.

COMMUNITY INVOLVEMENT

To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.

Strategic initiatives:

- Elevate community awareness regarding its impact on the natural environment.
- Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
- Facilitate active involvement from the community in preserving and enhancing the natural environment.

ACCESSIBLE ENVIRONMENTS

To develop an appreciation for local natural assets by providing appropriate access to natural areas.

Strategic initiatives:

- Promote significant local natural areas.
- Build an effective interface between humans and the natural environment.
- Immerse learning opportunities within the natural environment.
- Obtain appropriate recognition for our natural areas.




ENVIRONMENTAL LEADERSHIP


To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

Strategic initiatives:

- Demonstrate leadership in environmental enhancement and protection initiatives.
- Promote environmental scholarship and effective environmental management practices to a global audience.
- Actively support local environmental research initiatives.

The Natural Environment – Strategic Projects and Priorities

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Environment Plan 2014-2019 Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City.	Environmental Resilience Accessible Environments Community Involvement Environmental Leadership	Jul-Sep 18	<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Implementation of the Environment Plan continued including planning for the delivery of 2018/19 Environmental Education Program and reviewing the Environmental Plans within the Environmental Framework.		
		Oct-Dec 18	<ul style="list-style-type: none"> Conduct an annual review of progress against the Environment Plan and present an update to Elected Members. Implement actions from the Environment Plan. 	An annual review of the Environment Plan was undertaken and an update on progress made against the Environment Plan and Key Performance Indicators was provided to Elected Members. Implementation of the Environment Plan continued including the delivery of initiatives from the 2018/19 Environmental Education Program.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Implement actions from the Environment Plan. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Commence preparations for the development of a new Environment Plan. 			

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Climate Change Strategy 2014-2019 Implement the Climate Change Strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	Environmental Resilience Accessible Environments Community Involvement Environmental Leadership	Jul-Sep 18	<ul style="list-style-type: none"> Implement actions from the Climate Change Strategy. Conduct an annual review of progress against the Climate Change Strategy for 2017/18 and present an update to Elected Members. 	Implementation of the projects within the Climate Change Strategy continued including: <ul style="list-style-type: none"> A successful funding application for the sand bypassing project; Reporting on the 2017/18 Coastal Monitoring Program; Compilation of annual data for energy consumption, greenhouse gases and renewable energy; and The progression of an annual review of the Climate Change Strategy. 		
		Oct-Dec 18		Implementation of the projects within the Climate Change Strategy continued including: <ul style="list-style-type: none"> Progression of the Coastal Adaptation Planning and Implementation Project; Monitoring of energy consumption, greenhouse gases and renewable energy through the Planet Footprint Program; and Progressing the Sand Bypassing Project. An annual review of the 2017/18 implementation actions against the Climate Change Strategy was completed including collation of consumption data. An update on progress was provided to Elected Members.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Implement actions from the Climate Change Strategy. 			
		Apr-Jun 19				

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Coastal Infrastructure Adaptation Planning and Implementation Project Develop and implement site specific adaptation plans to address hazard and risk along the City's coastal zone.	Environmental Resilience Accessible Environments Community Involvement Environmental Leadership	Jul-Sep 18	<ul style="list-style-type: none"> Develop a Coastal Hazard Risk Management Adaptation Plan for the entire coastline including: <ul style="list-style-type: none"> Appointment of consultants; and Community consultation as required, in accordance with State Planning Policy 2.6 	The City has appointed consultants to prepare the Coastal Hazard Risk Management Adaptation Plan. Initial research is being undertaken to inform the Plan. The Coastal Values Survey Outcomes report was finalised with the results released to the community.		
		Oct-Dec 18		Continued progress was made against the Coastal Adaptation Planning and Implementation Project including liaison with consultants on the development of the Coastal Hazard Risk Management Adaptation Plan.		✓
		Jan-Mar 19				
		Apr-Jun 19				
Ocean Reef Foreshore Management Plan Develop a management plan for Ocean Reef Foreshore to guide the environmental management of the coastal foreshore area.	Environmental Resilience Environmental Leadership	Oct-Dec 18	<ul style="list-style-type: none"> Conduct Flora and Fauna Survey. 	The flora survey was completed and the fauna survey is due to be completed in the third quarter of 2018/19.		✓
		Jan-Mar 19				
		Apr-Jun 19	<ul style="list-style-type: none"> Commence development of draft Management Plan. 			
Craigie Bushland Management Plan Finalise a management plan for Craigie Bushland, Craigie, for the environmental management of the bushland area.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sep 18	<ul style="list-style-type: none"> Present Plan to Council seeking endorsement following community consultation. Implement Plan. 	The Craigie Bushland Management Plan was endorsed by Council at its meeting held on August 2018. Implementation of actions were included into the 2018/19 natural areas maintenance scheduling.		
		Oct-Dec 18	<ul style="list-style-type: none"> Implement Plan. 	Implementation actions included the continuation of weed management in accordance with the Craigie Bushland Management Plan.		✓
		Jan-Mar 19				

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 19				
Pathogen Management Plan 2018-2028 Implement actions to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City and commence a review of the Plan.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sep 18	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. 	Implementation of actions from the Pathogen Management Plan included: <ul style="list-style-type: none"> The appointment of a consultant to undertake the Pathogen Treatment Program; The appointment of a consultant to undertake the Pathogen Mapping and Sampling Program; and A review of the 2017 multispectral imagery data analysis to inform on-ground management of pathogens. 		
		Oct-Dec 18		Implementation of actions from the Pathogen Management Plan included: <ul style="list-style-type: none"> Continued treatment in parks and natural areas as part of the Pathogen Treatment Program; Receipt of the draft report for the 2018/19 Pathogen Mapping and Sampling report; and Provision of advice in regard to pathogen management for developments occurring within the City. 		✓
		Jan-Mar 19				
		Apr-Jun 19				

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Natural Area Management Plans and Key Performance Indicators Conduct review of adopted Management Plans and monitor and report on Natural Area Key Performance Indicators in natural areas with adopted management plans to ascertain whether current management practices are leading to positive outcomes.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sep 18	<ul style="list-style-type: none"> Conduct an annual review of progress against the existing adopted Natural Area Management Plans including reporting on the Natural Area Key Performance Indicators and present an update to Elected Members. Commence a review of the Warwick Open Space Bushland Management Plan, including the floristic survey of the site to provide updated vegetation condition. Develop Shepherds Bush User Survey Request for Quotation and engage consultant to undertake survey and reporting. 	An annual review of Natural Area Management Plans for major conservation areas was completed. Reporting on the Natural Area Key Performance Indicators have also been completed. Information will be provided to Elected Members in the second quarter. A review of the Warwick Open Space Management Plan has commenced with consultants being appointed to undertake the floristic survey of the site to provide the updated vegetation condition. A Request for Quotation for engaging a consultant to undertake the User Survey at Shepherds Bush was completed and a consultant was appointed. The survey will be completed in the second quarter.		
		Oct-Dec 18		Information regarding the annual review of Natural Area Management Plans and the Natural Area Key Performance Indicators was provided to Elected Members. The review of the Warwick Open Space Management Plan has continued with consultants undertaking the floristic survey at the reserve. The draft report will be reviewed in the next quarter. The Shepherds Bush user survey was completed by the consultant with a report being provided to the City. Information on the outcomes of the survey will be provided to Elected Members in the third quarter of 2018/19.		✓
		Jan-Mar 19				
		Apr-Jun 19	<ul style="list-style-type: none"> Continue the review of Warwick Open Space Bushland Management Plan, including the floristic survey of the site to provide updated vegetation condition. 			

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The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				mitigation works and actions, and community education; <ul style="list-style-type: none"> • Further investigation and collaboration regarding a Hazard Reduction Burning Program between DFES and the City; • Request for ongoing DFES funding for bushfire mitigation works/actions; • Representing the City on the Local Emergency Management Committee on bushfire related matters within the City; and • Two updates provided to Elected Members on progress of the Bushfire Risk Management Plan actions. 		
		Jan-Mar 19				
		Apr-Jun 19				
Yellagonga Integrated Catchment Management Plan 2015-2019 Implement the Yellagonga Integrated Catchment Management Plan (YICM) in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	Environmental Resilience Accessible Environments Community Involvement Environmental Leadership	Jul-Sep 18	<ul style="list-style-type: none"> • Implement Projects from the YICM Plan. 	Implementation of the YICM Plan projects continued in accordance with the Implementation Schedule including drafting of the Request for Quotation for the Yellagonga Water Quality Monitoring Program. An annual review of the Plan has been undertaken and information will be presented to Elected Members in the second quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> • Implement Projects from the YICM Plan. • Present report to Elected Members on progress against the YICM Plan. 	Implementation of the YICM Plan has continued during the quarter with the following projects undertaken: <ul style="list-style-type: none"> • Agreement on the parameters for the Water Quality Monitoring and Improvement Program with ECU; • Planning for weed control and revegetation for the Northern Yellagonga Regional Park Revegetation Project; • Liaison with Birdlife WA regarding the Connecting Urban Communities Project; and 		✓

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<ul style="list-style-type: none"> An annual review of the progress made in implementing the YICM Plan for 2017/18 completed and information provided to Elected Members. 		
		Jan-Mar 19	<ul style="list-style-type: none"> Implement Projects from the YICM Plan. 			
		Apr-Jun 19				
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks Juniper Park, Duncraig Upgrade Juniper Park including irrigation and infrastructure works in line with the Landscape Master Plan to implement principles of eco-zoning and hydro-zoning to increase water efficiency and install new park infrastructure.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sep 18	<ul style="list-style-type: none"> Conduct community consultation. Present report to Elected Members on the outcomes of the community consultation. Prepare the request for tender for irrigation works. 	Community consultation was completed, and results presented to Elected Members during the quarter. Tender preparation has commenced.		
		Oct-Dec 18	<ul style="list-style-type: none"> Advertise tender and appoint contractor. Advertise request for quotation for landscape works and appoint contractor. 	Irrigation works will be advertised through a request for quotation in the next quarter. A request for quotation for landscape works was completed and a landscape contractor appointed.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Prepare and advertise irrigation request for quotation and appoint contractor. Undertake construction. 			
		Apr-Jun 19				

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
City Water Plan 2016-2021 Implement the City Water Plan 2016-2021 to increase water conservation and water quality within the City.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sep 18		The annual review of the City Water Plan has commenced and will be finalised in the second quarter following receipt of water consumption data. Implementation of the Plan has continued including development of a community workshop on passive solar design and water efficiency		
		Oct-Dec 18	<ul style="list-style-type: none"> Present report to Elected Members on progress against the City Water Plan. Implement actions from the City Water Plan. 	An annual review of progress made against the City Water Plan for 2017/18 was completed and an update provided to Elected Members. Implementation of the City Water Plan is ongoing. Projects implemented this quarter included: <ul style="list-style-type: none"> Delivery of a sustainable home community seminar; Continuation of monitoring of water usage through the Planet Footprint program; and A review of the Environmentally Sustainable Design for City Buildings Policy. 		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 			
		Apr-Jun 19				
Waste Management Plan 2016-2021 Implement the City's Waste Management Plan to provide guidance on City Waste Operations.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sep 18	<ul style="list-style-type: none"> Implement actions contained within the Waste Management Plan. 	The following actions were undertaken during the quarter: <ul style="list-style-type: none"> Commencement of a trial of organic collections from major City facilities; and Continued roll-out of the 360L recycling bins including delivery of over 5,700 bins to households. 		
		Oct-Dec 18	<ul style="list-style-type: none"> Implement actions contained within the Waste Management Plan. Conduct an annual review of progress against the Waste Management Plan 	The following actions were undertaken during the quarter: <ul style="list-style-type: none"> Preparation for three-bin roll-out to commence in January 2019; Continuation of the trial of organic collections from major City facilities; and 		✓

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
			and present an update to Elected Members.	<ul style="list-style-type: none"> Continued roll-out of the 360L recycling bins. Approximately 11,000 households have now upgraded to larger recycling bins. <p>An annual review of progress against the Waste Management Plan commenced. An update to Elected Members is scheduled for quarter three of 2018/19.</p>		
		Jan-Mar 19	<ul style="list-style-type: none"> Implement actions contained within the Waste Management Plan. 			
		Apr-Jun 19				
Better Bins – Three Bin System Implement three bin system for household refuse, recycling and green waste in order to further increase waste diversion rates from landfill.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sep 18	<ul style="list-style-type: none"> Develop information, education and promotion campaign for the introduction of the three-bin system. 	An education and awareness campaign for the three-bin service was developed during the quarter and implementation commenced.		
		Oct-Dec 18	<ul style="list-style-type: none"> Implement the information, education and promotion campaign for the introduction of the three-bin system. 	City representatives attended the following events during the quarter to raise awareness of the proposed implementation of the three-bin system: <ul style="list-style-type: none"> Kaleidoscope Twilight Markets Sunday Serenades Seniors groups Education sessions have been conducted with several primary schools within the City.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Implement the information, education and promotion campaign for the introduction of the three-bin system. Commence roll-out of three bin system. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Implement the information, education and promotion campaign for the introduction of the three-bin system. 			

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
			<ul style="list-style-type: none">Complete roll-out of three bin system.			

Aspirational Outcome

The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

QUALITY FACILITIES

To provide facilities of the highest quality which reflect the needs of the community now and into the future.

Strategic initiatives:

- Support a long-term approach to significant facility upgrades and improvements.
- Understand the demographic context of local communities to support effective facility planning.
- Employ facility design principles that will provide for longevity, diversity and inclusiveness and where appropriate, support decentralising the delivery of City services.

CULTURAL DEVELOPMENT

For the community to have access to world-class cultural and artistic events and facilities.

Strategic initiatives:

- Establish a significant cultural facility with the capacity to attract world-class visual and performing arts events.
- Invest in publicly accessible visual art that will present a culturally-enriched environment.
- Actively engage event promoters to host iconic, cultural and sporting events within the City.
- Promote local opportunities for arts development.

COMMUNITY SPIRIT

To have proud and active residents who participate in local activities and services for the betterment of the community.

Strategic initiatives:

- Support and encourage opportunities for local volunteering.
- Promote the sustainable management of local organisations and community groups.
- Deliver a program of community-based events and education that encourage social interaction within local neighbourhoods.
- Promote and support the needs of disadvantaged communities.
- Support and facilitate the development of community leaders.


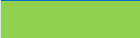

COMMUNITY SAFETY

For residents to feel safe and confident in their ability to travel and socialise within the community.

Strategic initiatives:

- Embed safety principles into asset management and design.
- Build a community that works in partnership with government and non-government organisations to achieve real and long-lasting improvements in safety and wellbeing.
- Build a healthy community that is aware of and responsive to current public health risks.

Community Wellbeing – Strategic Projects and Priorities

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Community Development Plan Implement the actions from the Community Development Plan to guide the provision of community based services delivered by the City.	Quality Facilities Cultural Development Community Spirit Community Safety	Jul-Sep 18	<ul style="list-style-type: none"> Present progress report to Elected Members on the achievements of the Community Development Plan. Implement actions from the Community Development Plan. 	Progress on the achievements of the Community Development Plan was presented to Elected Members during the quarter. Implementation of actions from the Plan is ongoing.		
		Oct-Dec 18	<ul style="list-style-type: none"> Implement actions from the Community Development Plan. 	Implementation of actions from the Community Development Plan continued including: <ul style="list-style-type: none"> Round 1 of the Community Funding Program; Eleven Meet-Your-Neighbour events supported and delivered; A Communities in-focus event 'The ABCD's of Community Development' delivered to 40 community group members; Endorsement the Regional Homelessness Plan by Council; and Recognition of International Volunteer Managers Day and International Volunteers Week. 		✓
		Jan-Mar 19				
		Apr-Jun 19				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Falkland Park, Kinross Toilet/Change Rooms Refurbish existing facility, including the kiosk and toilets for construction in 2019/20.	Quality Facilities	Jul-Sep 18	<ul style="list-style-type: none"> Develop concept design. Undertake stakeholder consultation. 	Stakeholder consultation was undertaken, and the concept design completed during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Present report to Council on the outcomes of the community consultation. 	Community consultation was undertaken during this period with 100% of respondents in support of the proposed refurbishment. The revised scope and costings will be included as part of the proposed budget for 2019/20.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Commence detailed design. 			
		Apr-Jun 19				
Percy Doyle Reserve - Sorrento Tennis Clubroom Refurbishment Undertake major refurbishment works as part of the Percy Doyle Multiple Refurbishment and Upgrade Projects.	Quality Facilities	Jul-Sep 18	<ul style="list-style-type: none"> Continue construction. 	Construction of the Sorrento Tennis Clubroom refurbishment continued during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Complete construction. 	Construction of the Sorrento Tennis Clubroom refurbishment was completed during the quarter.		✓
Percy Doyle Reserve - Sorrento Bowling Clubroom Refurbishment Undertake major refurbishment works as part of the Percy Doyle Multiple Refurbishment and Upgrade Projects.	Quality Facilities	Jul-Sep 18	<ul style="list-style-type: none"> Finalise detailed design and complete procurement. Appoint contractor. 	Development of the detailed design continued during the quarter.		
		Oct-Dec 18		Development of the detailed design continued during the quarter.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Commence construction. 			
		Apr-Jun 19				
	Quality Facilities	Jul-Sep 18	<ul style="list-style-type: none"> Finalise detailed design. 	Development of the detailed design continued during the quarter.		
		Oct-Dec 18		Development of the detailed design was completed during the quarter.		✓

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Percy Doyle Reserve - Duncraig Leisure Centre Refurbishment Project Undertake minor refurbishment works as part of the Percy Doyle Multiple Refurbishment and Upgrade Projects.		Jan-Mar 19	<ul style="list-style-type: none"> Finalise procurement processes. Commence construction. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Complete construction. 			
Percy Doyle Utilities Upgrade Undertake fire and potable water upgrades on the Percy Doyle Reserve as a two-year project.	Quality Facilities	Jul-Sep 18	<ul style="list-style-type: none"> Progress utility upgrades for fire and water services. 	A draft feasibility study for fire and water services was received by the City during the quarter.		
		Oct-Dec 18		The City will undertake water service upgrades in quarter three of 2018/19. Fire service upgrades will not to be progressed as per the feasibility study.		✓
		Jan-Mar 19				
		Apr-Jun 19				
Mildenhall Refurbishment Project Undertake major refurbishment works as part of the Percy Doyle Multiple Refurbishment and Upgrade Projects.	Quality Facilities	Apr-Jun 19	<ul style="list-style-type: none"> Commence detailed design. 			
Duncraig Community Centre Refurbishment Project Undertake major refurbishment works at Duncraig Community Centre as part of the Percy Doyle Multiple Refurbishment and Upgrade Projects.	Quality Facilities	Jan-Mar 19	<ul style="list-style-type: none"> Undertake detailed design. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Finalise detailed design. Commence procurement process. 			

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Windermere Park Facility Refurbishment Project Storage extension and installation of heating/cooling system.	Quality Facilities	Jul-Sep 18	<ul style="list-style-type: none"> Undertake procurement processes. 	The procurement process was completed during the quarter with works scheduled to commence in the second quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Undertake construction. 	Construction on the Windermere Park Facility Refurbishment Project commenced.		✓
		Jan-Mar 19				
Chichester Park Clubroom Facility Redevelopment Proposed redevelopment of a new clubroom facility and other infrastructure to be determined during the planning stages of the project for construction in 2020-2021-2021-2022.	Quality Facilities	Jul-Sep 18	<ul style="list-style-type: none"> Develop cost estimates. 	Cost estimates were completed for the Chichester Park Clubroom redevelopment during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Present report to Council seeking endorsement to proceed. 	A report on the Chichester Park Clubroom Facility Redevelopment was presented to Council during the quarter. It was agreed to progress the project to community consultation.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Conduct community consultation. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Present report to Council on the outcomes of community consultation 			
Craigie Leisure Centre Refurbishment Refurbish existing facility including extension of the gymnasium and group fitness areas.	Quality Facilities	Jul-Sep 18	<ul style="list-style-type: none"> Undertake detailed design. 	Development of the detailed design commenced during the quarter.		
		Oct-Dec 18		Development of the detailed design was completed during the quarter.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Develop tender documentation and advertise tender for construction. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Appoint contractor for construction to commence in 2019/20. 			

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Edgewater Quarry Master Planning Develop a Master Plan for Edgewater Quarry to include land rationalisation and development options that optimise City and community benefits.	Quality Facilities Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> Develop Concept Plan in consultation with the Edgewater Quarry Community Reference Group. Undertake actions as required to progress the development of Edgewater Quarry. 	The City commenced planning for the Edgewater Quarry Community Reference Group induction meeting which is scheduled for the second quarter.		
		Oct-Dec 18		An induction meeting and first workshop of the Edgewater Quarry Community Reference was held in October 2018.		✓
		Jan-Mar 19				
		Apr-Jun 19				
Warwick Community Facilities Investigate options to optimise opportunities related to the City's freehold land in the Warwick Activity Centre.	Quality Facilities Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> Continue the community needs, commercial and planning analysis. 	Evaluation of the proposals received for the community needs, commercial and planning analysis continued during the quarter.		
		Oct-Dec 18		A consultant was appointed to undertake the community needs, commercial and planning analysis. A literature review has commenced.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Present key findings of the community needs, commercial and planning analysis to Elected Members. Seek Council endorsement of the City's proposed approach for maximising the benefits of its freehold land in the Warwick Activity Centre. 			
		Apr-Jun 19				
Heathridge Park Master Plan Investigate options to optimise City and community benefits.	Quality Facilities	Jul-Sep 18	<ul style="list-style-type: none"> Undertake a community needs assessment and feasibility study. 	A consultant brief was prepared for a community needs assessment and feasibility study.		
		Oct-Dec 18	<ul style="list-style-type: none"> Analyse key findings of the community needs assessment and feasibility study and other site investigations. 	A consultant brief and project plan were finalised for the community needs assessment and feasibility study.		✓
		Jan-Mar 19				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 19	<ul style="list-style-type: none"> Undertake actions in line with the key findings. 			
Community Funding Program Assist community based organisations to conduct projects, events and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> Environmental Development. Community Services. Culture and Arts Development. 	Cultural Development Community Spirit	Oct-Dec 18	<ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Round 1 of the Community Funding Program was conducted in the quarter with the following funds being awarded. Culture and Arts Development: <ul style="list-style-type: none"> Indian Blue Chorus, video camera - \$1,000 Mullaloo Beach Primary School, mural at Sorrento Beach Toilet Block - \$3,824 Grace Church, Singer at Family Fun Day - \$200 Community Development: <ul style="list-style-type: none"> Cahoots, Local Camp and Program for young people with disability - \$5,974 Poynter Primary, Wellbeing Day - \$1,795 Solace WA, Support group for people who have lost a partner - \$540 Tenacious House, camp for people needing support with improved life choices - \$3,605 Beldon Scout Group, 40th Anniversary community local history project - \$1,504 Caring Hands Craft Group, addressing social isolation - \$2,184 Environmental Development: <ul style="list-style-type: none"> Marmion Primary School, Recycling Hub Project - \$3,202 St Luke's Catholic School, Sustainability Garden - \$1,180 		✓

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 19	<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 			
Cultural Program Deliver a program of community cultural events that build community spirit and cultural identity, and provide opportunities for community participation including: <ul style="list-style-type: none"> NAIDOC Week Celebrations. Sunday Serenades. Twilight Markets. Little Feet Festival. Music in the Park. Spring Markets. Joondalup Festival. Valentine's Concert. Urban Couture. 	Cultural Development Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> Deliver events in accordance with the endorsed program. 	The following cultural events were delivered during the quarter as part of the Cultural Program: <ul style="list-style-type: none"> NAIDOC week celebrations between 2 to 27 July 2018; and Spring Markets in Central Walk in the Joondalup City Centre on Friday nights between 31 August and 21 September 2018. Preparation for the Summer Events including Music in the Park, Joondalup Festival, Urban Couture and Valentine's Concert continued during the quarter.		
		Oct-Dec 18		The following cultural events were delivered during the quarter as part of the Cultural Program: <ul style="list-style-type: none"> Little Feet Festival on 21 October 2018; Twilight Markets from 30 November to 21 December 2018; and Sunday Serenades concert series 21 October, 18 November and 9 December 2018. The Valentine's Concert ticket sale was launched on 5 November 2018. Preparation and planning for the Valentine's Concert, Music in the Park series, Urban Couture and the Joondalup Festival continued during the quarter for events to be delivered between January and April 2019.		✓
		Jan-Mar 19				
		Apr-Jun 19				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Visual Arts Program Deliver an annual program that provides community access to contemporary quality artworks, supports local arts development and promotes Joondalup as a vibrant cultural destination, including: <ul style="list-style-type: none"> • Community Art Exhibition. • Community Invitation Art Award. • Inside Out Billboard Project. • Artist in Residence Program. • Arts in Focus. • Arts Development Scheme. 	Cultural Development	Jul-Sep 18	<ul style="list-style-type: none"> • Deliver activities in line with the endorsed program. 	The City's latest Inside-out Billboard commission, titled <i>Illusion</i> , was installed in September on the western wall of the Joondalup Library. Local artist, Dita E Hagedorn, was selected from the Community Art Exhibition held in June 2018, to create a work to be installed on the Joondalup Library.		
		Oct-Dec 18		The following activities were undertaken during the quarter: <ul style="list-style-type: none"> • Community Invitation Art Award from 15-28 October 2018; • Artist-in-Residence program featuring Dr Pynor who visited throughout October and December 2018; • Report on "Art in the Park" considered by Council in December 2018; • Connecting Creatives survey which was advertised from 15 October to 10 December 2018, seeking feedback from the local arts and cultural community on the types of services and support they require from the City. The responses from this survey will be collated and available in the next quarter. 		✓
		Jan-Mar 19				
		Apr-Jun 19				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Access and Inclusion Plan 2018-2021 Implement Access and Inclusion Plan to guide City operations and services and to ensure they are inclusive of all members of the community, including people with disabilities and their families and carers.	Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> Implement Access and Inclusion Plan 2018-2021. 	The 2018-2021 Access and Inclusion Plan was published and implementation actions commenced including: <ul style="list-style-type: none"> An Expression of Interest to run a Socially Inclusive Communities WA Program in partnership with Inclusion Solutions submitted; An invitation to speak at a Social Inclusion Forum on the City's approach to access and inclusion; Four assessments undertaken of City facilities; and A meeting held with Inclusion Solutions on the implementation of Disability Employment initiatives. 		
		Oct-Dec 18		Access and Inclusion implementation actions included: <ul style="list-style-type: none"> Appointment of Inclusion Solutions to deliver a project to support of socially inclusive communities in sport, recreation and for community groups; and International Day of People With Disability on 3 December. The City trialled sensory friendly hour at Joondalup Library and Craigie Leisure Centre with dimming of lights and an inclusive story time. A stall at the Twilight Markets provided information about support for people with disabilities. 		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Implement Access and Inclusion Plan 2018-2021. Present report to Disability Services Commission on progress of actions against the existing Access and Inclusion Plan. 			
		Apr-Jun 19				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Community Development Programs and Events Deliver an annual program of community based events to encourage social interaction within local neighbourhoods such as: <ul style="list-style-type: none"> • Communities in-focus workshops. • Neighbourhood BBQ Program. • Disability Awareness Week. 	Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> • Deliver program and events in accordance with the endorsed program. 	A Communities <i>in-focus</i> workshop entitled Finders Keepers: attracting and retaining volunteers, was held on 27 September with 30 participants attending.		
		Oct-Dec 18		Programs and events delivered during the quarter included: <ul style="list-style-type: none"> • Presentation to the Regional Professional Development Day (Cranbrook) in partnership with Local Government Professionals on topics of Community Development and Age-Friendly regions; • A Communities <i>in-focus</i> workshop presented by Peter Kenyon entitled “The ABCD of Community Development” held on 7 December with 40 participants attending; • Celebration of International Volunteer Day (5 December) and observance of International Volunteer Managers Day (5 November); • Establishment of two purple benches to commemorate victims of domestic violence and raise awareness of this issue, one outside Lotteries House and one outside Joondalup Library on Boas Avenue; • Meet Your Neighbour Program (formerly Neighbourhood BBQ Program) opened; • Ongoing delivery of the Community Transport Program; and • Seniors Club Network meeting held 17 November. 		✓
		Jan-Mar 19				
		Apr-Jun 19				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Youth Events and Activities Deliver a diverse range of youth events and activities for learning, engagement, and entertainment for people aged 11-25 including events and programs such as: <ul style="list-style-type: none"> • School Holiday Program. • Summer Sessions. • Youth Music Event. • BMX, Skate and Scooter events. • Defeat the Beat. • National Youth Week. 	Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> • Deliver events and activities in accordance with the endorsed program. 	Youth events and activities were undertaken during the quarter including: <ul style="list-style-type: none"> • The Youth Holiday Program in the July school holiday period; • A Youth Forum on 21 August before the day-time Council Meeting during Local Government Week. The focus of forum was innovation and was attended by over 100 participants; and • A Break Thru All Styles Dance Event held on 1 September with 250 attending. 		
		Oct-Dec 18		Youth events and activities were undertaken during the quarter including: <ul style="list-style-type: none"> • A new Youth Services Summer Calendar 2018/19 released; • The Youth Holiday Program in the October school holiday period delivered; • Continuation of services and programs at Edge, Anchors and the Youth Truck; • Implementation of Youth Outreach activities; • North Metro Community Alcohol and Drug Support Services attending Anchors and Youth Truck; • A media release and photo shoot to promote establishment of youth driver education program; and • Assessment and selection of Youth Awards. 		✓
		Jan-Mar 19				
		Apr-Jun 19				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Lifelong Learning and Culture Deliver a program of library events and activities such as: <ul style="list-style-type: none"> • Children's Book Week. • School Holiday Program. • Library and Information Week. 	Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> • Deliver events and activities in accordance with the endorsed program. 	Library events and activities undertaken during the quarter included: <ul style="list-style-type: none"> • Children's Book Week which attracted 2,495 students from 18 local schools with 14 different guest presenters. The customer satisfaction rating was 88%; • The July school holiday program with 244 children attending; • An event co-hosted with Dymocks featuring authors Terry Denton and Andy Griffiths with 1,000 children and their parents attending; • Events featuring authors and a variety of lifelong learning speakers conducted with 985 adults attending; • The publishing of the winter events and program booklet which promoted the Library's Lifelong Learning Programs. 		
		Oct-Dec 18		The following community, school and library events and programs were delivered during the quarter with 585 Library events conducted with 10,112 attendees engaging in Story Time, CoderDojo, School Holiday activities and Book Clubs. Highlights included: <ul style="list-style-type: none"> • Meet the Author program, partnered with Dymocks Joondalup, which hosted seven authors including Liane Moriarty, Peter Fitzsimons and Matthew Reilly; • Learning English Through Story Time (LETS) program held at Joondalup Library; • 4584 Better Beginning literacy program bags delivered this quarter to parents with newborns to ages of five; • Engagement of author, Sean Avery, to present his story All Monkeys Love Bananas at the Little Feet Festival On Safari held in October 2018; • School Liaison coordinated the presentation of Student Citizenship Awards at 48 local schools; 		✓

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<ul style="list-style-type: none"> Community Showcase in attendance at 12 events including Little Feet Festival, Twilight Markets, Kaleidoscope and MSWA Ocean Ride; Summer events and programs guide printed and distributed throughout the City; Joondalup - A Pictorial History was a feature projection at Kaleidoscope. 		
		Jan-Mar 19				
		Apr-Jun 19				
BMX, Skate and Youth Outdoor Recreation Strategy Finalise a BMX, Skate and Outdoor Youth Recreation Strategy as a structured approach for the planning and development of future facilities.	Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> Complete community consultation to inform the development of the draft Strategy. 	Community consultation was conducted in July to inform the development of the draft strategy. A final report was completed and will be presented to Elected Members in the second quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Present draft Strategy to Elected Members. Present report to Council seeking endorsement of the draft Strategy. 	The draft BMX, Skate and Youth Outdoor Recreation Strategy has been completed by consultants and was received by the City during the quarter. Following a review of the draft Strategy, a presentation will be made to Elected Members in the third quarter of 2018/19 to determine progression of strategy actions.		✓
		Jan-Mar 19				
		Apr-Jun 19	<ul style="list-style-type: none"> Implement Strategy. 			
Age Friendly Communities Plan Finalise an Age Friendly Communities Plan and a regional Age Friendly Strategy to deliver an annual program of seniors based projects and	Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> Finalise draft Age Friendly Communities Plan. 	A draft Age Friendly Communities Plan was developed during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Present report to Council seeking endorsement of draft Age Friendly Communities Joondalup Plan. 	Final modifications have been made to the draft Age Friendly Plan which will be presented to Council in the third quarter of 2018/19.		✓
		Jan-Mar 19				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
initiatives aimed at building capacity of senior residents while fostering an age friendly community.		Apr-Jun 19	<ul style="list-style-type: none"> Implement Age Friendly Communities Joondalup Plan. 			
Homelessness Strategy Finalise a regional Homelessness Strategy in partnership with the City of Wanneroo.	Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> Finalise draft Homelessness Strategy. 	A draft Homeless Strategy was developed during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Present draft Strategy to Elected Members. Present report to Council seeking endorsement of the draft Homelessness Strategy. 	The Regional Homelessness Plan was endorsed by Council at its December meeting and is due to be launched officially during the third quarter of 2018/19.		✓
		Jan-Mar 19				
		Apr-Jun 19	<ul style="list-style-type: none"> Implement Homelessness Strategy. 			
Joondalup Men's Shed Consider facility requirements for the Joondalup Men's Shed.	Community Spirit	Jul-Sep 18		Additional information on the Joondalup Men's Shed was presented to Elected Members during the quarter.		
		Oct-Dec 18	<ul style="list-style-type: none"> Present additional information to Elected Members. 	A report was presented to Elected Members identifying 17 Winton Road, Joondalup, as the preferred location for a Men's Shed facility.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Present report to Council. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Progress project in accordance with direction provided by Council. 			
Community Wellbeing Survey Develop and conduct a biennial Community Wellbeing Survey to measure community perceptions of overall health, wellbeing and safety.	Community Safety Community Spirit	Jan-Mar 19	<ul style="list-style-type: none"> Develop survey. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Finalise content and distribute survey. 			

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Community Safety and Crime Prevention Plan Contribute to community safety programs and services in the City in line with the Community 2014-2018 Safety and Crime Prevention Plan and commence development of new 2019-2023 Community Safety and Crime Prevention Plan.	Community Safety Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> Implement actions from the 2014-2018 Community Safety and Crime Prevention Plan. Present progress report to Elected Members on the achievements against the 2014-2018 Community Safety and Crime Prevention Plan. Commence development of a new 2019-2023 Community Safety and Crime Prevention Plan. 	Actions in relation to the 2014-2018 Community Safety and Crime Prevention Plan continued to be implemented including ongoing support for Neighbourhood Watch, the WA Police E-Watch Program, the Adopt-a-Spot Program and the Constable Care Safety Foundation. A report on the achievements of the Plan will be presented to Elected Members in the second quarter. A review of the current Plan commenced in preparation for the development of the 2019-2023 Plan.		
		Oct-Dec 18	<ul style="list-style-type: none"> Implement actions from the 2014-2018 Community Safety and Crime Prevention Plan. Present key themes of the new 2019-2023 Community Safety and Crime Prevention Plan to the Strategic Community Reference Group and seek input. 	Actions in relation to the 2014-2018 Community Safety and Crime Prevention Plan continued to be implemented including ongoing support for Neighbourhood Watch, the WA Police E-Watch Program, the Adopt-a-Spot Program and the Constable Care Safety Foundation. A review of the current Plan continued in preparation for the development of the 2019-2023 Plan.		✓
		Jan-Mar 19	<ul style="list-style-type: none"> Implement actions from the 2014-2018 Community Safety and Crime Prevention Plan. Present draft 2019-2023 Community Safety and Crime Prevention Plan to Council seeking endorsement. 			
		Apr-Jun 19	<ul style="list-style-type: none"> Implement new 2019-2023 Community Safety and Crime Prevention Plan. 			

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens in the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year, including ceremonies such as: <ul style="list-style-type: none"> • Remembrance Day Memorial Service. • ANZAC Day Dawn Service. 	Community Spirit	Jul-Sep 18	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver planned functions and ceremonies. 	The City held four citizenship ceremonies during the quarter at which 256 local residents became Australian citizens. The following civic functions were held: <ul style="list-style-type: none"> • Joondalup Dinner; • NAIDOC week launch; and • Two sporting and community group recognition receptions. 		
		Oct-Dec 18		The City held one citizenship ceremony during the quarter at which 83 local residents became Australian citizens. The following civic functions were held: <ul style="list-style-type: none"> • Rates Prize Draw Function; • Community Invitation Art Award; • Helen Pynor Artist in Residence Welcome; • Mayoral Prayer Breakfast; • Kaleidoscope VIP Function; • Kingsley Peace Precinct Opening; • Remembrance Day – Centenary of Armistice; • RSL Appreciation Dinner; and • Community and Stakeholder Christmas Reception. 		✓
		Jan-Mar 19				
		Apr-Jun 19				



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Corporate Business Plan Quarterly Capital Works Progress Report - Financial Year 2018/2019

Quarter 2 Sep 18 to Dec 18

ATTACHMENT 2

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PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2117	Juniper Park LMP	0	505,000	19,451	18/03/2019	18/06/2019	0				Quotation Phase
PDP2225	Manapouri/Windermere Irrigation Upgrades	0	110,000	0	5/11/2018	31/05/2019	0				Works Programed
PDP2226	Beaumaris Park Irrigation Upgrades	0	20,000	22,450	6/08/2018	26/10/2018	100		Actual Completion	31/10/2018	Works Completed
PDP2228	Adelaide Park Irrigation Renewal	0	26,000	32,270	6/08/2018	19/10/2018	100		Actual Completion	17/10/2018	Works Completed
PDP2229	Albacore Park Irrigation Upgrade	0	20,000	23,331	17/09/2018	23/11/2018	100		Actual Completion	17/08/2018	Works Completed
PDP2231	Whitfords West Park Irrigation Renewal	0	50,000	34,605	22/10/2018	22/02/2019	50				Works in Progress
PDP2239	Burns Beach Park Irrigation Upgrades	0	70,000	49,303	20/08/2018	30/11/2018	100		Actual Completion	4/12/2018	Works Completed
PDP2245	Prince Regent Park Irrigation Upgrades	0	130,000	50,653	16/07/2018	22/02/2019	75				Works in Progress
PDP2252	Tree Planting Program	0	140,000	47,419	2/07/2018	28/06/2019	25				Works in Progress
PDP2253	Marbella Park Landscaping Upgrade	0	30,000	0	5/03/2019	31/05/2019	70				Works in Progress
PDP2259	Kanangra Park Irrigation Renewal	0	25,000	25,681	20/08/2018	30/11/2018	100		Actual Completion	19/12/2018	Works Completed
PDP2272	Heritage Precinct Development	-1,995	430,000	11,854	1/04/2019	31/05/2019	0		Multi-Year Project		Quotation Phase
PDP2273	Beachside Park Irrigation Upgrade	0	102,000	27,501	3/09/2018	31/05/2019	75				Works in Progress
PDP2275	Park Amenity Renewal	0	50,000	1,477	3/09/2018	26/04/2019	0				Investigation Phase
PDP2282	Dog Exercise Park Development	0	150,000	10,621	6/05/2019	28/06/2019	0		Multi-Year Project		Consultation Phase
PDP2283	Fairway/Carnaby Park Irrig consolidation	0	26,000	58,191	16/07/2018	30/11/2018	100		Actual Completion	2/10/2018	Works Completed
Program Totals:		-1,995	1,884,000	414,807							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	85,000	90,365	20/10/2018	30/11/2018	100		Actual Completion	23/11/2018	Works Completed
FNM2054	Whitfords Nodes Hillarys Lookout	2,634	394,850	8,529	1/08/2019	31/10/2019	0				Quotation Phase
FNM2058	Conservation Reserves Interpretive Signa	0	60,000	540	1/04/2019	28/06/2019	5				Works in Progress
FNM2059	Bushland Reserve Fencing Renewal Program	0	85,000	0	15/10/2018	30/01/2019	11				Works in Progress
FNM2070	Bushland Reserve Paths Renewal	0	125,000	0	1/03/2019	15/04/2019	0				Works Phased
FNM2071	Wetlands Renewal Program	0	75,000	5,950	22/10/2018	20/03/2019	11				Works in Progress
FNM2076	Natural Areas Asset Program	0	35,000	21,340	10/05/2019	28/06/2019	89				Works in Progress
Program Totals:		2,634	859,850	126,723							

PEP Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	0	50,000	32,228	2/09/2018	28/06/2019	54				Works in Progress
PEP2075	Pks Asset Replacement / Renewal	0	50,000	12,480	3/10/2018	28/06/2019	18				Works in Progress
PEP2517	Tennis Court Resurfacing Program	0	50,000	0	5/03/2019	31/05/2019	0				Quotation Phase
PEP2525	Juniper Park Playspace Renewal	0	110,000	813	1/04/2019	15/05/2019	0				Works Programed
PEP2589	Cockman Park Playspace Renewal	0	110,000	9,454	21/02/2019	9/04/2019	0				Works Programed
PEP2590	Tuart Park Playspace Renewal	0	60,000	52,335	1/10/2018	16/11/2018	100		Actual Completion	21/09/2018	Works Completed
PEP2616	Barbeque Renewal Program	0	50,000	41,898	1/10/2018	30/11/2018	100		Actual Completion	19/10/2018	Works Completed
PEP2619	Bollard And Fencing Renewal Program	0	75,000	0	1/04/2019	21/06/2019	0				Works Programed
PEP2620	Coastal Foreshore Showers Program	0	7,000	6,305	31/08/2018	28/09/2018	100		Actual Completion	26/10/2018	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	0	45,000	50,845	9/07/2018	28/09/2018	100		Actual Completion	30/04/2019	Works Completed
PEP2630	Fitness Equipment Program	0	50,000	2,275	15/03/2019	31/07/2019	0				Design Phase
PEP2638	Park Seating Renewal City Wide	0	20,000	21,172	1/10/2018	29/11/2018	100		Actual Completion	9/11/2018	Works Completed
PEP2642	Park Signage Renewal City Wide	0	65,000	17,677	1/10/2018	28/06/2019	27				Works in Progress
PEP2644	Park Vehicle Entry Renewal City Wide	0	30,000	11,132	4/02/2019	15/03/2019	40				Works in Progress
PEP2659	MacDonald Pk Bike Skills Track	34,973	0	33,367	14/05/2018	29/06/2018	100		Actual Completion	18/07/2018	Works Completed
PEP2689	Faversham Park Playspace Renewal	0	110,000	26,414	8/03/2019	22/04/2019	0				Works Programed
PEP2694	Alfreton Park Playspace Renewal	0	60,000	55,466	3/09/2018	26/10/2018	100		Actual Completion	26/09/2018	Works Completed
PEP2695	Drinking Fountains on Pks	0	50,000	41,743	6/08/2018	30/04/2019	30				Works in Progress
PEP2707	Whitfords Nodes Playspace Renewal	0	350,000	7,898	15/03/2019	31/07/2019	0				Quotation Phase
PEP2709	Negresco Park Playspace Renewal	0	110,000	94,490	8/11/2018	31/12/2018	100		Actual Completion	30/11/2018	Works Completed
PEP2710	Gascoyne Park Playspace Renewal	0	110,000	103,201	1/10/2018	15/11/2018	100		Actual Completion	21/10/2018	Works Completed
PEP2712	Cadogan Park Playspace Renewal	0	60,000	3,998	15/02/2019	29/03/2019	0				Works Programed
PEP2722	Wedgewood Park Playspace Renewal	0	110,000	100,669	15/10/2018	30/11/2018	100		Actual Completion	21/10/2018	Works Completed
PEP2732	Tom Simpson Pk Playspace Renewal	82,853	0	37,607	7/05/2018	29/06/2018	100		Actual Completion	13/07/2018	Works Completed
PEP2776	Shade Sail Program	0	150,000	9,798	8/11/2018	7/01/2019	100		Actual Completion	21/12/2018	Works Completed
Program Totals:		117,826	1,882,000	773,262							

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	0	300,000	284,014	10/07/2017	30/11/2018	100		Actual Completion	31/12/2018	Works Completed
SSE2055	Streetscape Renewal Program	0	200,000	12,450	1/05/2019	28/06/2019	5				Works in Progress
SSE2056	City Centre Streetscape Renewal Program	22,106	570,000	29,095	1/05/2018	28/06/2019	0		Multi-Year Project		Quotation Phase
SSE2057	Leafy City Program	83,583	500,000	92,897	1/07/2017	30/06/2022	9		Multi-Year Project		Works in Progress
Program Totals:		105,689	1,570,000	418,456							

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2128	Marmion/Edinburgh Ped Crossing	253	340,000	1,116	1/05/2019	31/07/2019	0				Design Phase
LTM2132	Minor Road Safety Improvements	0	45,000	16,058	2/09/2018	15/06/2019	42				Works in Progress
LTM2133	The Plaza/West Coast Drive Intersection	0	20,000	0	3/08/2020	5/10/2020	0		Multi-Year Project		Works Phased
LTM2143	Venturi Dr Median Treatment	79,282	180,000	255,629	2/07/2018	15/08/2018	100		Actual Completion	10/10/2018	Works Completed
LTM2148	Marmion/Readshaw Intersection Upgrade	0	120,000	4,437	4/06/2019	28/06/2019	0		Multi-Year Project		Design Phase
LTM2150	Marmion/Flinders Intersection Upgrade	0	75,000	925	26/02/2019	19/03/2019	75				Works in Progress
LTM2153	Boas/McLarty Intersection Upgrade	0	50,000	252	1/10/2019	4/11/2019	0		Multi-Year Project		Design Phase
LTM2155	Gilbert Road Traffic Management	0	100,000	707	8/04/2019	22/06/2019	0				Design Phase
LTM2163	Chessell Drive Road Improvements	0	100,000	140	2/09/2019	31/10/2019	0		Multi-Year Project		Works Phased
LTM2164	Perilya Road Improvements	0	30,000	50,196	6/06/2019	28/06/2019	100		Actual Completion	7/12/2018	Works Completed
Program Totals:		79,535	1,060,000	329,461							

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2069	Warwick Train Station Entrance	0	0	33,949	15/06/2018	31/10/2018	100		Actual Completion	21/09/2018	Works Completed
SBS2071	Grand Boulevard & Shenton Ave	53,762	0	0	17/12/2018	31/01/2019	0				Works Programed
SBS2075	Hepburn Avenue Road Shoulders	29,921	450,000	28,845	1/02/2019	31/05/2019	0				Works Programed
SBS2077	Marmion Ave & Burns Beach Rd	0	50,000	2,239	30/04/2018	30/08/2018	100		Actual Completion	19/06/2018	Works Completed
SBS2078	Marmion Ave & Gilbert Rd	48,000	222,000	6,877	1/03/2019	30/04/2019	0				Design Phase
SBS2079	Marmion Ave & Ocean Reef Rd	39,595	0	49,905	9/04/2018	11/05/2018	100		Actual Completion	14/12/2018	Works Completed
SBS2080	Marmion Avenue/Prendiville Dve	0	345,000	0	6/11/2018	27/11/2018	0		Project Withdrawn		Project Withdrawn
SBS2082	Warwick Rd & Allenswood Dve	108,000	72,000	40,129	7/09/2018	31/10/2018	95		Expected Completion	4/02/2019	Works in Progress
SBS2083	Whitfords Avenue & Trappers Dve	2,431	24,000	0	1/10/2017	31/12/2018	80				Design Phase
SBS2084	Marmion Avenue and Moore Drive	0	60,000	61,287	21/01/2019	11/02/2019	95				Works in Progress
SBS2085	Whitfords Ave & Dampier Ave	0	96,000	0	19/02/2019	12/03/2019	0		Project Withdrawn		Project Withdrawn
Program Totals:		281,709	1,319,000	223,231							

PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2066	Pinnaroo Point Pking Improvements	77,313	143,802	0	21/05/2019	31/07/2019	0				Design Phase
PFP2067	Hillarys Animal Beach Parking Upgrades	0	200,000	3,333	6/09/2018	30/06/2019	0				Design Phase
PFP2073	City Centre Carpark P4 Renewal	0	130,000	6,602	1/11/2018	7/12/2018	100		Actual Completion	4/12/2018	Works Completed
Program Totals:		77,313	473,802	9,935							

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2019	Burns Beach Rd / Joondalup Dr Roundabout	0	1,268,000	91	3/12/2018	31/12/2019	5		Multi-Year Project		Works in Progress
RDC2020	Warwick Rd Erindale Rd Intersect Upgrad	0	0	3,000	6/04/2020	31/07/2020	0		Multi-Year Project		Works Phased
Program Totals:		0	1,268,000	3,091							

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2160	Bus Shelter / Stops Program	0	35,000	32,579	2/07/2018	31/05/2019	100		Actual Completion	28/08/2019	Works Completed
FPN2170	Moore Drive - Marmion to Connolly	0	60,000	48,732	10/09/2018	28/09/2018	100		Actual Completion	12/10/2018	Works Completed
FPN2207	Charonia Road - Meridian Drive to School	0	30,000	172	2/01/2019	25/01/2019	0		Expected Completion	25/01/2019	Works Programed
FPN2212	Sandalwood Drive - Marlock to Calectasia	0	80,000	0	2/09/2018	1/11/2018	0		Expected Completion	15/03/2019	Investigation Phase
FPN2215	Dorchester / Dugdale Pedestrian Upgrade	0	10,000	5,886	3/09/2018	10/09/2018	100		Actual Completion	26/11/2018	Works Completed
FPN2240	Burns Beach to Mindarie Dual Use Path	0	2,730,000	53,452	2/01/2019	1/12/2019	0		Multi-Year Project		Design Phase
FPN2245	Beach Road WABN Shared Path	0	200,000	1,438	3/09/2018	6/12/2019	0		Multi-Year Project		Concept Design
Program Totals:		0	3,145,000	142,260							

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2001	Path Replacement Program	0	30,000	1,367	2/07/2018	3/06/2019	0				Investigation Phase
FPR2156	Shared Path Renewal & Resurfacing	0	50,000	121,466	2/07/2018	3/06/2019	100		Actual Completion	10/12/2018	Works Completed
FPR2190	Campbell Drive to Empen Way	0	11,500	14,047	15/01/2018	2/02/2019	100		Actual Completion	10/08/2018	Works Completed
FPR2191	Jeffers Way to Mulligan Drive	0	5,500	7,317	2/09/2018	28/09/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2192	Karo Place to Watten Place	0	9,000	6,944	6/08/2018	24/08/2018	100		Actual Completion	24/07/2018	Works Completed
FPR2193	Lakeview Drive to Ridge Close	0	9,500	9,822	17/09/2018	28/10/2018	100		Actual Completion	8/10/2018	Works Completed
FPR2194	Lilburne Road to Salata Place	0	23,500	22,273	5/08/2018	12/08/2018	100		Actual Completion	20/07/2018	Works Completed
FPR2195	Ludwig Place to Florian Place	0	11,500	12,502	30/07/2018	31/08/2018	100		Actual Completion	25/07/2018	Works Completed
FPR2196	Melene Road to Meryll Place	0	11,500	13,824	13/08/2018	31/08/2018	100		Actual Completion	8/08/2018	Works Completed
FPR2197	Methuen Way to Brechin Court	0	11,500	12,029	13/08/2018	31/08/2018	100		Actual Completion	19/07/2018	Works Completed
FPR2198	Oleaster Way to Wirilda Crescent	0	11,500	12,169	17/09/2018	28/09/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2199	Ricketts Way to Reilly Way	0	12,000	13,415	18/09/2019	8/03/2019	100		Actual Completion	6/08/2018	Works Completed
FPR2200	Ridge Close to Parkland Close	0	10,500	12,517	17/09/2018	5/10/2018	100		Actual Completion	8/10/2018	Works Completed
FPR2201	Rodgers Street to Mulligan Drive	0	7,500	9,124	5/03/2019	29/03/2019	100		Actual Completion	16/07/2018	Works Completed
FPR2202	Siren Road to Cruise Court	0	10,000	10,885	5/03/2019	29/03/2019	100		Actual Completion	3/12/2018	Works Completed
FPR2203	Sloop Place to Cruise Court	0	10,500	12,468	5/03/2019	29/03/2019	100		Actual Completion	3/12/2018	Works Completed
FPR2204	Smallman Crescent to Wanneroo Road	0	12,500	13,183	17/09/2018	5/10/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2205	Telopia Drive to Eucalypt Court	0	7,000	7,484	6/08/2018	7/09/2018	100		Actual Completion	27/07/2018	Works Completed
FPR2206	Treetop Avenue to Prospector Gardens	0	9,500	9,858	1/11/2018	9/11/2018	100		Actual Completion	7/11/2018	Works Completed

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2207	Wanbrow Way to Marri Park	0	14,000	14,637	13/08/2018	7/09/2018	100		Actual Completion	3/08/2018	Works Completed
FPR2208	Waterford Drive to Hanley Place	0	11,500	12,037	5/03/2019	29/03/2019	100		Actual Completion	7/08/2018	Works Completed
FPR2245	Lakeside/Joondalup Shared Path Renewals	0	100,000	104,099	1/10/2018	2/11/2018	100		Actual Completion	22/09/2018	Works Completed
FPR2246	Wildlife Place Shared Path	0	20,000	69	1/11/2018	30/11/2018	0		Expected Completion	25/02/2019	Works Phased
FPR2247	Moore Drive Shared Path	0	140,000	114,333	3/12/2018	31/12/2018	100		Actual Completion	8/10/2018	Works Completed
Program Totals:		0	550,000	567,867							

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	50,000	31,679	3/09/2018	28/06/2019	69				Works in Progress
SWD2133	Northshore Ave Sump Renewal works	-50,189	279,734	390	1/11/2018	28/02/2019	10				Works in Progress
SWD2144	Giles Avenue - Minor Drainage Upgrade	0	10,000	29,129	1/11/2018	30/11/2018	100		Actual Completion	21/12/2018	Works Completed
SWD2145	Birch Place - Minor Drainage Upgrade	0	15,000	8,621	1/11/2018	30/11/2018	100		Actual Completion	30/11/2018	Works Completed
SWD2177	Churton Park Sump Beautification	0	80,000	3,287	1/02/2019	30/04/2019	0				Works Programed
SWD2181	Princeville Tor Catchments GPTs	0	40,000	1,582	7/02/2018	15/11/2019	0		Multi-Year Project		Design Phase
SWD2182	Blackthorn Pk Sump Beautification	118,976	0	119,045	26/04/2018	31/05/2018	100		Actual Completion	27/07/2018	Works Completed
SWD2184	Blackboy Park Drainage Improvements	0	60,000	52,392	1/11/2018	20/12/2018	100		Actual Completion	3/12/2018	Works Completed
SWD2185	Northshore Drive Drainage Improvements	0	15,000	780	26/02/2019	30/03/2019	0				Design Phase
SWD2187	Wandina Place/Park Drainage Upgrade	0	40,000	620	1/04/2019	12/04/2019	0				Design Phase
SWD2188	Hillwood Catchment Drainage Upgrade	0	40,000	541	15/04/2019	10/05/2019	0				Design Phase
SWD2189	Parkland Close Drainage Upgrade	0	25,000	16,749	3/12/2018	18/12/2018	100		Actual Completion	3/12/2018	Works Completed
SWD2194	Timberlane Park Drainage Outlet Upgrades	0	125,000	117,343	1/03/2019	30/04/2019	100		Actual Completion	3/12/2018	Works Completed
SWD2198	Kingsway Sump Beautification	0	50,000	0	1/04/2019	30/04/2019	0		Project Withdrawn		Project Withdrawn
SWD2199	Simpson Park Sump Beautification Design	0	20,000	419			0		Multi-Year Project		Design Phase
SWD2203	Periwinkle Park Catchment Upgrades	62,851	0	62,988	23/04/2018	1/06/2018	100		Actual Completion	31/07/2018	Works Completed
Program Totals:		131,638	849,734	445,564							

STL Lighting Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path and Public Access Way Lighting	0	20,000	0	2/07/2018	28/06/2019	0				Works Phased
STL2003	Joondalup City Centre Lighting	2,621,379	500,000	2,244,198	1/11/2017	30/06/2020	55		Multi-Year Project		Works in Progress
STL2004	Energy Efficient Lighting	0	40,000	2,715	15/01/2019	15/03/2019	0				Works Programed
STL2005	Arterial & Urban Road Street Lighting	0	15,000	7,739	1/08/2018	21/06/2019	52				Works in Progress
STL2052	Lighting and Pole Renewal Program	0	150,000	74,334	2/07/2018	28/06/2019	22				Works in Progress
STL2055	Kingsley Park Floodlighting Upgrade	0	480,000	9,830	15/11/2018	15/02/2019	5				Works in Progress
STL2067	Sir James McCusker Pk Path Lighting	10,999	145,000	3,826	7/05/2018	30/11/2018	5		Expected Completion	29/03/2019	Quotation Phase
STL2076	Whitfords Nodes Car Pk	37,504	0	33,830	8/01/2018	11/05/2018	100		Actual Completion	10/07/2018	Works Completed
STL2080	Ocean Reef Road LED conversion	0	70,000	9,041	25/09/2018	15/02/2019	5				Works Programed
STL2086	Winton Road PAW	0	15,000	509	20/03/2019	14/06/2019	0				Works Phased
Program Totals:		2,669,882	1,435,000	2,386,021							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2001	Road Preservation & Resurfacing Program	1,985,587	297,730	194,344		28/06/2019	60				Works in Progress
RPR2002	Cracksealing & Patching Works City Wide	0	100,000	18,270	9/07/2018	28/06/2019	20				Works in Progress
RPR2005	Parking Surfaces Renewal Program	0	91,000	0		31/07/2019	0				Works Phased
RPR2118	Forest Hill Drive	0	150,000	0	7/01/2019	28/03/2019	0				Works Programed
RPR2415	Stem Place	0	20,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2423	Transom Way	0	115,817	0	1/04/2019	28/06/2019	0				Works Phased
RPR2464	Alderhaus Drive	0	195,428	18,059	7/01/2019	28/03/2019	80				Works in Progress
RPR2468	Cummings Way	0	127,000	157,437	9/07/2018	28/09/2018	100		Actual Completion	11/08/2018	Works Completed
RPR2539	Poynter Drv - Griffell Wy to Granadilla	0	38,000	0	9/07/2018	28/09/2018	0		Project Withdrawn		Project Withdrawn
RPR2565	Canis Court	0	36,000	287	7/01/2019	28/03/2019	5				Works in Progress
RPR2627	Benton Way	0	69,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2649	Denmark Way	0	82,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2659	Lobelia Street	0	42,000	53,595	1/10/2018	21/12/2018	100		Actual Completion	22/10/2018	Works Completed
RPR2818	Ripley Way	0	190,000	212,752	9/07/2018	28/09/2018	100		Actual Completion	27/08/2018	Works Completed
RPR2819	Yagoona Street	0	50,000	53,802	9/07/2018	28/09/2018	100		Actual Completion	10/09/2018	Works Completed
RPR2820	Murray Place	0	21,000	41,741	9/07/2018	28/09/2018	100		Actual Completion	31/08/2018	Works Completed
RPR2822	Reston Court	0	38,000	56,619	9/07/2018	28/09/2018	100		Actual Completion	30/08/2018	Works Completed
RPR2823	Braden Way	0	176,000	0	7/01/2019	28/03/2019	0				Works Programed
RPR2824	Cliff St - Beach Rd to Lennard St	0	32,000	84	1/04/2019	28/06/2019	0				Design Phase
RPR2828	Carew Place	0	40,000	49,280	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2829	Osprey Grove	0	28,000	43,012	9/07/2018	28/09/2018	100		Actual Completion	19/09/2018	Works Completed
RPR2830	Rosedene Way	0	65,000	78,283	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2831	Zamia Place	0	133,000	141,631	1/10/2018	21/12/2018	100		Actual Completion	29/10/2018	Works Completed
RPR2832	Chiswick Place	0	49,000	0	7/01/2019	28/03/2019	0				Works Programed
RPR2833	Cetus Cove	0	35,000	9,236	7/01/2019	28/03/2019	21				Works in Progress

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2839	Armytage Way	0	156,000	101,015	7/01/2019	28/03/2019	100		Actual Completion	5/12/2018	Works Completed
RPR2842	Dawn Place	0	30,000	35,792	9/07/2018	28/09/2018	100		Actual Completion	18/07/2018	Works Completed
RPR2844	Madana Place	0	87,000	87,290	9/07/2018	28/09/2018	100		Actual Completion	31/07/2018	Works Completed
RPR2847	Kebroyd Way	0	91,000	12,065	7/01/2019	28/03/2019	13				Works in Progress
RPR2848	Oldham Street	0	81,000	65,982	1/10/2018	21/12/2018	100		Actual Completion	5/12/2018	Works Completed
RPR2849	Oliver Street	0	21,000	1,071	7/01/2019	28/03/2019	0				Design Phase
RPR2850	Clifford Vale	0	43,000	17,866	7/01/2019	28/03/2019	80				Works in Progress
RPR2852	Parnell Ave - Seacrest Drv to Martin Rd	0	150,000	84	1/04/2019	28/06/2019	0				Design Phase
RPR2855	The Ramble	0	52,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2856	Timbertop	0	55,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2857	The Rise	0	58,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2862	Norlup Place	0	23,000	20,804	1/10/2018	21/12/2018	100		Actual Completion	5/12/2018	Works Completed
RPR2866	Cuttle Court	0	25,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2868	Weldwood Road	0	129,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2869	Cockatoo Ridge	0	137,000	12,900	7/01/2019	28/03/2019	5				Works in Progress
RPR2870	Stilt Way	0	33,000	1,001	7/01/2019	28/03/2019	0				Works Programed
RPR2877	Paveta Court	0	28,000	35,363	1/10/2018	21/12/2018	100		Actual Completion	22/10/2018	Works Completed
RPR2894	Jetty Place	0	53,000	56,621	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2897	MacMillan Rise	0	42,000	48,700	9/07/2018	28/09/2018	100		Actual Completion	31/08/2018	Works Completed
RPR2901	Northshore Drv / Northshore Ave	0	50,000	84	7/01/2019	28/03/2019	0				Design Phase
RPR2921	Arbery Avenue	0	88,000	84	1/04/2019	28/06/2019	0				Design Phase
RPR2937	Field Street	0	29,000	0	7/01/2019	28/03/2019	0				Works Programed
RPR2938	Newport Gardens	0	89,000	23,158	7/01/2019	28/03/2019	80				Works in Progress
RPR2939	Oyster Court	0	18,000	30,967	9/07/2018	28/09/2018	100		Actual Completion	6/08/2018	Works Completed
RPR2940	Pennant Place	0	62,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2941	Poplar Close	0	42,000	48,195	9/07/2018	28/09/2018	100		Actual Completion	30/09/2018	Works Completed
RPR2942	Kestrel Mews	0	59,000	69,214	9/07/2018	28/09/2018	100		Actual Completion	19/09/2018	Works Completed
RPR2943	Noetia Court	0	27,000	21,257	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2944	Janthina Crescent	0	127,000	66,931	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2945	Coquina Close	0	52,000	29,634	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2946	Phillip Close	0	23,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2947	Murex Court	0	22,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2948	Windward Loop	0	157,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2949	Galley Place	0	42,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2950	Sunbird Place	0	37,000	0	1/04/2019	28/06/2019	0				Works Phased
RPR2951	Turnberry Place	0	70,000	106,189	9/07/2018	28/09/2018	100		Actual Completion	30/07/2018	Works Completed
RPR2952	Prestwick Mews	0	17,000	16,079	9/07/2018	28/09/2018	100		Actual Completion	30/07/2018	Works Completed
RPR2953	Raffles Court	0	40,000	55,533	9/07/2018	28/09/2018	100		Actual Completion	17/09/2018	Works Completed
RPR2954	Amadeus Gardens	0	115,000	15,491	7/01/2019	28/03/2019	5				Works in Progress
RPR2955	Wigtown Lane	0	22,000	0	7/01/2019	28/03/2019	0				Works Programed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2956	Tynron Way	0	22,000	0	7/01/2019	28/03/2019	0				Works Programed
RPR2957	Joondalup Drv - City Boundary Westbound	0	116,200	0	3/09/2018	28/06/2019	0				Design Phase
RPR2958	Blackall Drv - Allenswood to Hartley	0	129,000	88,346	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2959	Beach Rd - Freeway to Train Stn (EB)	0	29,000	0	15/06/2018	31/10/2018	100		Actual Completion	30/06/2018	Works Completed
RPR2960	Whitfords Ave - Mooro to Wanneroo (EB)	0	115,000	108,615	1/10/2018	21/12/2018	100		Actual Completion	12/11/2018	Works Completed
RPR2961	Arnisdale Rd - Glengarry to Merrick Wy	0	237,400	4,821	1/04/2019	28/06/2019	0				Design Phase
RPR2962	Gibson Ave - Livingstone to Livingstone	0	77,000	36,045	1/10/2018	21/12/2018	100		Actual Completion	1/12/2018	Works Completed
RPR2963	Gibson Ave - Livingstone to Whitfords	0	40,000	19,635	1/10/2018	21/12/2018	100		Actual Completion	1/12/2018	Works Completed
RPR2964	Gibson Ave - Rudall Wy (N) to Hepburn Av	0	161,500	33,761	1/10/2018	21/12/2018	100		Actual Completion	9/12/2018	Works Completed
RPR2965	Delamere / Providence Roundabout	0	37,000	44,396	9/07/2018	28/09/2018	100		Actual Completion	11/11/2018	Works Completed
RPR2966	Davalia Road - Granadilla St to Beach Rd	0	258,000	253,908	9/07/2018	28/09/2018	100		Actual Completion	6/10/2018	Works Completed
RPR2967	Flinders / Cook Roundabout	0	39,800	54,225	1/10/2018	21/12/2018	100		Actual Completion	14/11/2018	Works Completed
Program Totals:		1,985,587	5,964,875	2,751,556							

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	50,000	0			0				Works Phased
Program Totals:		0	50,000	0							

BCW Building Construction Works Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	120,000	52,740		14/06/2019	40				Works Programed
BCW2041	Woodvale Library Lower Roof Replacement	0	92,000	695	2/01/2019	28/02/2019	0				Works Programed
BCW2382	Compliance and Access & Inclusion Works	0	100,000	5,626	15/08/2018	28/02/2019	8				Works in Progress
BCW2450	Environmental Initiatives	0	100,000	20,876	1/08/2018	15/06/2019	41				Works in Progress
BCW2514	Mawson Park Toilets/Changeroom Refurbish	9,839	260,000	284,583	25/06/2018	31/10/2018	100		Actual Completion	21/09/2018	Works Completed
BCW2551	Warrandyte Pk Clubroom Refurb	5,116	25,000	1,384	1/11/2017	31/07/2018	100		Actual Completion	27/07/2018	Works Completed
BCW2552	Windermere Pk Clubroom Refurb	2,207	305,000	206,852	1/10/2018	29/03/2019	80				Works in Progress
BCW2560	Septic System Upgrades	0	70,000	34,537	1/10/2018	14/06/2019	100		Actual Completion	29/10/2018	Works Completed
BCW2567	Craigie Leisure Centre 50m pool and play	0	46,000	34,012	5/11/2018	21/12/2018	100		Actual Completion	7/12/2018	Works Completed
BCW2573	Short Life Services Replacement Program	0	100,000	96,711		14/06/2019	100		Actual Completion	29/10/2018	Works Completed
BCW2590	Emerald Park Comm Facility Upgrade	0	35,000	36,176	1/10/2018	31/10/2018	100		Actual Completion	26/10/2018	Works Completed
BCW2591	Sorrento Surf Life Savings Club BCA Work	0	50,000	31,965	23/07/2018	30/11/2018	100		Actual Completion	3/08/2018	Works Completed
BCW2593	MacNaughton Park Clubrooms BCA Works	0	60,000	0	15/04/2019	31/05/2019	0				Works Programed
BCW2598	Mirror Park Toilets Refurbishment	0	100,000	80,667	1/11/2018	29/03/2019	100		Actual Completion	21/12/2018	Works Completed
BCW2600	Sorrento North Toilets Refurbishment	0	50,000	52,087	3/09/2018	30/11/2018	100		Actual Completion	2/11/2018	Works Completed
BCW2613	Iluka Sports Roof Upgrade	0	60,000	47,436	1/02/2019	29/03/2019	100		Actual Completion	29/10/2018	Works Completed
BCW2623	Joondalup Library Vinyl Floors	0	13,000	16,497	26/11/2018	31/01/2019	100		Actual Completion	4/12/2018	Works Completed
BCW2624	Reception Centre- New vinyl flooring	0	60,000	10,800	26/11/2018	31/01/2019	0		Expected Completion	8/02/2019	Works Programed
BCW2631	Joondalup Civic Centre BMS Upgrade	0	31,000	0	3/09/2018	31/05/2019	5		Multi-Year Project		Works in Progress
Program Totals:		17,163	1,677,000	1,013,643							

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Cafes and Kiosks	0	613,000	0	1/05/2019	28/06/2019	0				Investigation Phase
MPP2021	Warwick Activity Centre-City Community F	0	270,000	129			0		Multi-Year Project		Works Phased
MPP2026	Works Operation Centre Extension (previously Joondalup Men's Shed)	5,352	2,700,000	667			0		Multi-Year Project		Investigation Phase
MPP2034	Joondalup Admin Building Major Refurbish	440,226	500,000	26,080	28/08/2017	14/06/2019	11		Multi-Year Project		Works in Progress
MPP2047	Penistone Park - Facility Redevelopment	281,392	0	11,324	1/04/2017	28/02/2018	100		Actual Completion	19/03/2018	Works Completed
MPP2050	Craigie Leisure Centre Upgrades	37,761	200,000	65,619	3/09/2019	2/01/2021	0		Multi-Year Project		Design Phase
MPP2054	Synthetic Hockey Project	9,850	0	9,235	1/03/2016	22/05/2017	100		Actual Completion	28/04/2017	Works Completed
MPP2058	Chichester Park Clubrooms Redevelopment	0	100,000	0	3/05/2021	1/06/2022	0		Multi-Year Project		Concept Design
MPP2063	Percy Doyle - Tennis Clubrooms	0	466,221	163,071	1/04/2018	31/10/2018	100		Actual Completion	17/10/2018	Works Completed
MPP2065	Percy Doyle - Sorrento Bowling Clubrooms	22,714	131,700	6,675	1/04/2019	30/07/2019	0		Multi-Year Project		Design Phase
MPP2066	Percy Doyle - Duncraig Leisure Ctr Refu	32,657	300,000	1,226	1/11/2018	31/01/2019	0				Works Programed
MPP2067	Percy Doyle - Mildenhall Refurbishment	0	44,000	0	2/03/2020	31/08/2020	0		Multi-Year Project		Works Phased
MPP2068	Percy Doyle - Duncraig Community Centre	0	28,000	129	1/11/2019	30/04/2020	0		Multi-Year Project		Concept Design
MPP2072	Percy Doyle - Utilities Upgrade	61,288	393,700	1,445	16/01/2018	31/07/2019	36				Works in Progress
Program Totals:		891,240	5,746,621	285,602							
Grand Totals:		6,358,221	29,734,882	9,891,479							