

Corporate Business Plan

2019/20 Progress Report



JANUARY TO MARCH 2020

Contents

Introduction	5
Integrated Planning and Reporting Framework.....	6
Strategic Community Plan 2012-2022.....	7
Quarter Highlights	8

Governance and Leadership

Community Consultation.....	14
Policy Development and Review	15
Local Laws	16
Publications	16
Electronic communication	18
External Partnerships	21
Submissions to State and Federal Government	22
Elected Member Attraction.....	24
Coordination of Elections.....	24
Elected Member Induction Program	25
Elected Member Training.....	25
Elected Member Strategic Development Session.....	25
Governance Framework	26
Strategic Community Reference Group	26
Annual Report.....	27
Local Government Act Amendment.....	27
Compliance Audit Return.....	27
Integrated Planning and Reporting Framework	28

Delegated Authority Manual	28
Codes of Conduct	28
Audit and Risk Committee.....	29
Australasian Local Government Performance Excellence Program.....	30
Customer Satisfaction Survey	31
Strategic Position Statements	31
Jinan Sister City Relationship.....	32
Jinan Garden.....	32

Financial Sustainability

Capital Works Program	35
20-Year Strategic Financial Plan.....	36
Land Optimisation Projects	37
Property Management Framework and Facility Hire Subsidy Policy Review	38
Burns Beach Road and Joondalup Drive Roundabout.....	38
Hillarys Animal Beach Car Park Improvements	39
Burns Beach Coastal Parking Construction	39
Warwick Road/Erindale Road Intersection Upgrade	39
Whitfords Avenue/Northshore Drive Roundabout	40
State and Federal Funding of Infrastructure Projects.....	40

Quality Urban Environment

Review of Residential Development Local Planning Policy and Other Local Planning Policies.....	42
Joondalup Activity Centre – Local Planning Policies.....	43
Review of Structure Plans and Activity Centre Plans	43
Planning Consultation Policy.....	43

Review of Joondalup Design Panel Terms of Reference.....	44
Housing Opportunity Areas: Design-Led Local Planning Policy	44
Housing Opportunity Areas: Amendment to Local Planning Scheme No 3	45
State Planning Reform.....	46
Streetscape Enhancement Program – Arterial Road Medians and Verges	47
Leafy City Program	48
Whitfords Nodes Health and Wellbeing Hub.....	48
Burns Beach Dual Use Path – Burns Beach to Mindarie	49
Beach Road Shared Path	49
Integrated Transport Management Strategy	49
Road Safety Action Plan	50
Joondalup City Centre Street Lighting Stage 3.....	51
Joondalup City Centre Street Lighting Stage 4.....	52
Joondalup City Centre Development – Boas Place	52
Joondalup Performing Arts and Cultural Facility	53

Economic Prosperity, Vibrancy and Growth

Business Engagement and Communication	56
Economic Development Strategy.....	58
Business Forums	60
Business Capacity and Support.....	61
Promoting Innovation and Supporting Creativity.....	64
Growing Business – Edith Cowan University Business and Innovation Centre	65
International Economic Development Activities Plan	66
Innovation: Solutions for an Ageing Population (ISAP) Conference 2020	67
Strategic Marketing and Tourism	67

Joondalup Business Catalogue.....	68
Regional Collaboration.....	68
Cyber Check Me	69
Event Attraction.....	70
Ocean Reef Marina	71
Establishment of Cafes, Kiosks and Restaurants – Pinnaroo Point, Hillarys	72
Establishment of Cafes, Kiosks and Restaurants – Burns Beach	73
Establishment of Cafes, Kiosks and Restaurants – Neil Hawkins Park	73

The Natural Environment

Environment Plan 2014-2019.....	76
Climate Change Strategy 2014-2019	77
Coastal Adaptation Planning and Implementation Project	78
Ocean Reef Foreshore Management Plan.....	79
Sorrento Foreshore Management Plan.....	80
Central Park Management Plan	80
Marmion Foreshore Management Plan.....	80
Craigie Bushland Fauna Management Plan.....	81
Pathogen Management Plan 2018-2028.....	81
Natural Area Management Plans and Key Performance Indicators	82
Bushfire Risk Management Plan	84
Yellagonga Integrated Catchment Management Plan 2015-2019.....	87
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks - Moolanda Park, Kingsley	89
City Water Plan 2016-2021	89
2019 State NRM and Coastal Conference	90

Waste Management Plan 2016-2021	91
---------------------------------------	----

Community Wellbeing

Community Development Plan	93
Falkland Park Clubrooms, Kinross Extension Toilet/Change Rooms	94
Percy Doyle Reserve - Sorrento Bowling Clubroom Refurbishment	94
Emerald Park Clubrooms Facility Refurbishment	94
Mildenhall Refurbishment Project	94
Duncraig Community Centre Refurbishment Project	95
Ellersdale Park Clubroom Facility Refurbishment	95
Chichester Park Clubroom Facility Redevelopment	95
Works Operation Centre Extension (Joondalup Men's Shed)	96
Duffy House Restoration Project	97
Craigie Leisure Centre Refurbishment	97
Edgewater Quarry Master Planning	98
Warwick Community Facilities	99
Heathridge Park Master Plan	99
Woodvale Library and Community Hub	100

Community Funding Program	101
Cultural Plan 2020-2025	101
Cultural Events Program	102
Public Art Projects	104
Visual Arts Program	104
Access and Inclusion Plan 2018-2021	105
Community Programs and Initiatives	107
Youth Events and Activities	108
Lifelong Learning and Culture	109
BMX, Skate and Youth Outdoor Recreation Strategy	110
Age Friendly Communities Plan	111
Regional Homelessness Plan	112
Community Social Needs Assessment	113
Reconciliation Action Plan (RAP)	114
Community Wellbeing Survey	115
Community Safety and Crime Prevention Plan	116
Civic Ceremonies	117

Introduction

The *Corporate Business Plan* is the City of Joondalup's five-year service and project delivery program. It is aligned to the strategic direction and priorities set within the *10-Year Strategic Community Plan 2012–2022 — Joondalup 2022* and reflects actions in the City's forward Capital Works Program and informing strategies.

The purpose of the Plan is to demonstrate the operational capacity of the City to achieve its aspirational outcomes and objectives over the medium-term. All operational planning and reporting is driven by the *Corporate Business Plan* which is reviewed annually to ensure priorities are achievable and effectively timed.

Flexibility is built into the City's corporate business planning model to ensure the organisation is able to adjust to external influences as they arise. The annual review process enables the City to frequently assess its progress and realign actions and tasks against the most currently-available information

Quarterly progress against services and programs is reported through the key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing



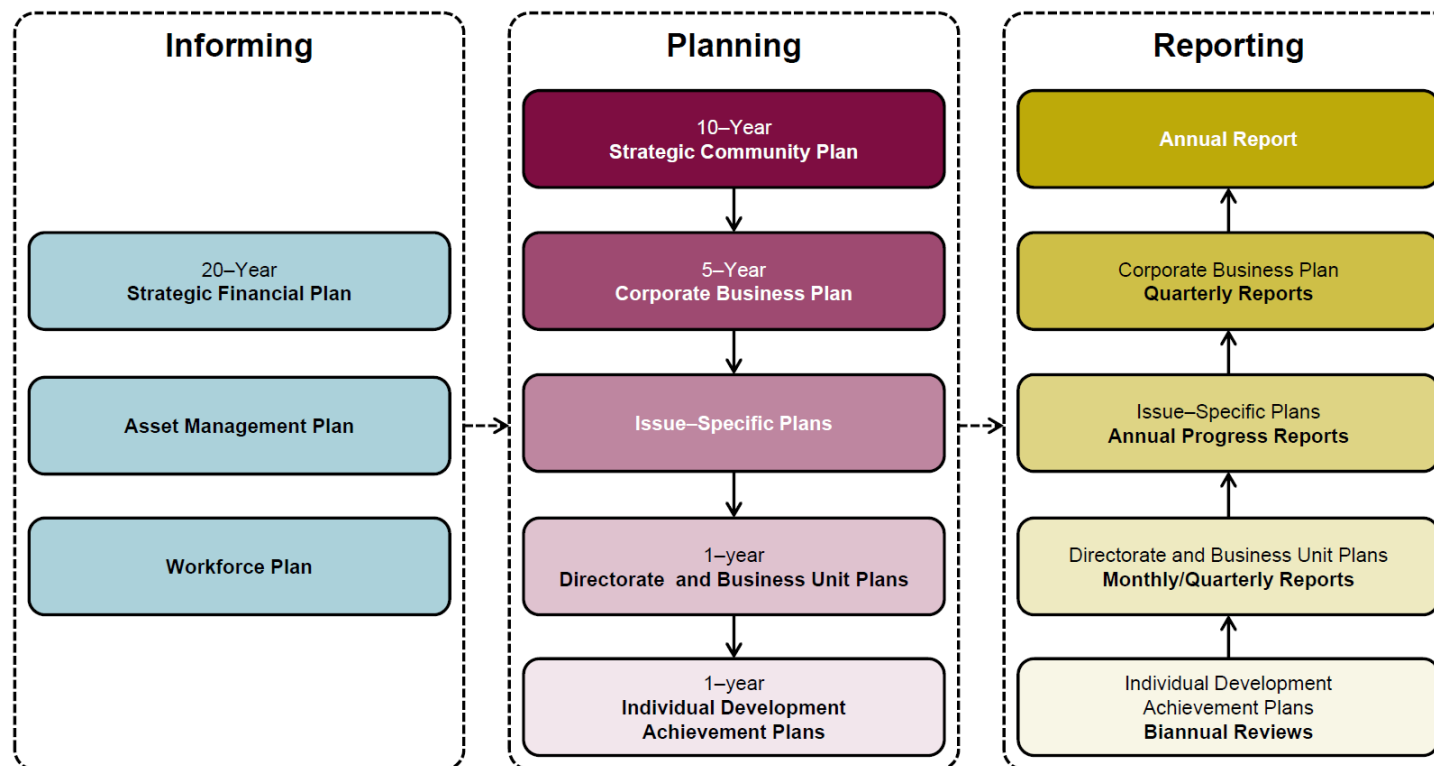
Corporate Business Plan

2019/20 – 2023/24



Integrated Planning and Reporting Framework

The *Corporate Business Plan* and the *Corporate Business Plan Quarterly Report* form part of the City's *Integrated Planning and Reporting Framework*. The diagram below illustrates the Framework and shows the relationship between the City's strategic and operational documents, highlighting the position of *Corporate Business Plan* and *Corporate Business Plan Quarterly Report* within this planning and reporting hierarchy.



Strategic Community Plan 2012-2022

The *Strategic Community Plan 2012-2022* is the long-term strategic planning document that outlines the City's commitment to achieving the vision and aspirations of its community and key stakeholders. The plan aims to be transformational by driving a bold vision that will continue to build high standards of livability for the community.

A major review of *Joondalup 2022* was undertaken in 2017/18 to assess its structure and relevance in line with the City's vision and priorities and community aspirations, and was also modified to reflect completion of transformational projects and the inclusion of new endorsed projects. The revised plan was endorsed by Council in April 2018.

The plan is divided into six key themes that include objectives and strategic initiatives for achieving the community's vision, as illustrated below. **The City's Corporate Business Plan aligns all projects, activities and services against the direction provided within the *Strategic Community Plan 2012-2022*.**

Vision:

"A global City:
bold, creative
and prosperous"

Governance and Leadership

Effective Representation
Corporate Capacity
Active Democracy
Strong Leadership

Financial Sustainability

Financial Diversity
Major Project Delivery
Effective Management

Quality Urban Environment

Quality Built Outcomes
Integrated Spaces
Quality Open Spaces
City Centre Development

Economic Prosperity Vibrancy and Growth

CBD of the North
Activity Centre Development
Destination City
Regional Collaboration
Business Capacity

The Natural Environment

Environmental Resilience
Community Involvement
Accessible Environments
Environmental Leadership

Community Wellbeing

Quality Facilities
Cultural Development
Community Spirit
Community Safety

Quarter Highlights

Governance and Leadership

Strategic Community Reference Group

Following a period of advertising, Council appointed 12 community member representatives to the Strategic Community Reference Group (SCRG) at its meeting of 18 February 2020, two for each of the City's six wards. The SCRG provides a unique mechanism for community member representatives, Elected Member and subject experts to provide advice to Council on a range of strategic issues of importance to the community.

At the same February meeting, Council endorsed the 2020 SCRG Work Plan which will include gaining views and providing input into the development of a new *Strategic Community Plan* for the City. Feedback from the SCRG will form part of the wider consultation with community groups and stakeholders as part of the development of the City's new *Strategic Community Plan*.

Financial Sustainability

Capital Works Program

A number of Capital Works Projects were completed in the quarter including the following.

New or upgraded park equipment:

- Blackboy Park Playspace Renewal
- Chadstone Park Playspace Renewal
- Geneff Park Playspace Renewal
- Gradient Park Playspace Renewal
- Kelvin Park Playspace Renewal
- Wolinski Park Playspace Renewal

New or upgraded irrigation infrastructure in parks

- Warrigal Park - new bore
- Chichester Park - new electrical cabinets (x2)
- Dampier Park - new electrical cabinet and flow meter
- Santiago Park - new electrical cabinet and flow meter
- Woodvale Library – new electrical cabinet

Stormwater drainage upgrades:

- Simpson Park, Padbury – Sump Beautification
- Duffy Terrace, Woodvale – Drainage Catchment Improvements

Blackspot Program road upgrades:

- Hepburn Avenue/Cockman Road Intersection Upgrade, Greenwood
- Marmion Avenue/Gilbert Road Intersection Upgrade, Duncraig

Road preservation and resurfacing:

- Wampum Place, Heathridge
- Montebello Avenue, Heathridge
- Peninsula Avenue, Heathridge
- Brewis Court, Heathridge
- Forrest Road, Padbury
- Forrest Road roundabout, Padbury
- Glengarry Drive, Padbury
- Strombus Way, Heathridge
- Neon Court, Heathridge
- Margaret Place, Heathridge
- Estuary Way, Heathridge
- Corona Court, Heathridge
- Dosina Place, Heathridge
- Cutter Crescent, Beldon
- Lagoon Place, Beldon



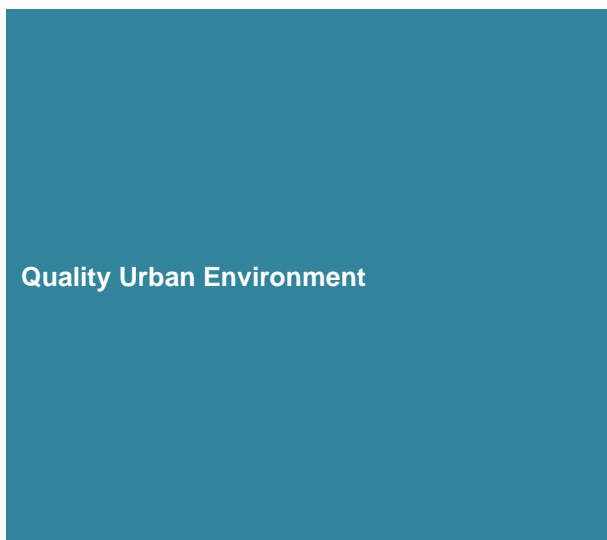
Paths Replacement Program

- Parkland Close to View Court, Edgewater
- Voyage Road to Penguin Close, Heathridge

- Dory Road, Beldon
- Nina Grove, Beldon
- Spinnaker Drive, Ocean Reef
- Tiller Road, Ocean Reef
- Lilburne Road, Duncraig
- Grand Boulevard/Kendrew Crescent intersection, Joondalup
- Kinross Drive/Blairgowie Heights roundabout, Kinross
- Kinross Drive/Rutherglen Circle roundabout, Kinross

Building Capital Works:

- Duncraig Community Centre Refurbishment, Duncraig



Quality Urban Environment

Planning Consultation Local Planning Policy

At its meeting of 17 March 2020, Council endorsed the City's Planning Consultation Local Planning Policy. The Policy:

- Elaborates and clarifies the various provisions relating to consultation contained in the *Planning and Development (Local Planning Schemes) Regulations 2015* and the State Government's *Residential Design Codes*;
- Reflects current consultation practices being undertaken by the City of Joondalup;
- Proposes consultation that go beyond the requirements of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the State Government's *Residential Design Codes*; and
- Retains some flexibility around planning consultation to take account of the varying scale and context of planning proposals.

Following a period of consultation, some modifications were incorporated into the draft policy which were generally aimed at increasing visibility. The endorsed policy will provide greater clarity and transparency on the way the City undertakes consultation on future planning proposals.

Economic Prosperity, Vibrancy and Growth

Joondalup Business Forum: Growing Business Through Innovation

More than 200 members of the City's local business community and key stakeholders attended the Joondalup Business Forum at Joondalup Resort at which the Hon Karen Andrews MP, Minister for Industry, Science and Technology, addressed the theme of 'Growing Business Through Innovation'. The Minister's address outlined the importance of innovation across the whole business community to sustain success and also stressed the need to diversify and expand the skills base to build the talent pool for jobs of the future.

The Minister also took part in a panel discussion with key local experts: Glenn Murray from Sapien Cyber, Pia Turnicov, Chair of Women in Technology WA and Silvana Macri, Stay Cyber Safe. The discussion focussed on innovation, STEM learning, industry development and cyber security.

Joondalup's Virtual Mission to Indonesia

The City's virtual mission to Indonesia connected local education providers to emerging Vocational Education and Training sector opportunities in Indonesia through live conferencing.

These virtual meetings enabled the City and participating education providers to progress discussions with Indonesian government, academia and industry representatives. These opportunities have the potential to create local jobs and stimulate the economy.

Business Ready Programs

The City has partnered with local experts to create three business accelerator programs, custom-designed to inspire transformation and drive growth within businesses in the City of Joondalup. With the uncertainties facing the region, this is an opportunity to analyse operations and position businesses to attract more customers, safeguard information security and understand global markets. Using contemporary business practices, the programs focus on operational and marketing initiatives, digital and technology capabilities and import/export and investment opportunities to support businesses in becoming Destination Ready, Digital Ready and Global Ready. The Programs are proposed to take place in the next quarter.

Ocean Reef Marina Development

At its February meeting, Council unanimously supported two development applications for the construction works at Ocean Reef Marina which will enable site access for future stages of this major development. This marks a significant milestone in the life of the project which was first initiated more than 30 years ago. Construction is anticipated to commence in the first half of 2020.

The Natural Environment

Coastal Monitoring 2019/20

Shoreline inspections and photographic evidence were collected in March 2020 to capture key data for the assessment of coastal movements. A report with full analysis is due in May 2020. The Coastal Monitoring Program provides valuable information on shoreline movements to inform the City's planning and management activities in the coastal zone, including providing early warning of any increased vulnerability.

Waterwise Re-Endorsement

The Waterwise Council Program has re-endorsed the City of Joondalup as a Gold Waterwise Council in recognition of the significant progress made towards best practice water efficiency within City operations and the local community. This is a joint initiative of the Department of Water and Environmental Regulation and the Water Corporation and aims to promote improved water resource management at a corporate and community level.

The City has received Gold Waterwise Council recognition for the fourth consecutive year in recognition of a number of initiatives, including the implementation of the City Water Plan, installation of water saving measures within City parks and buildings, implementation of the Yellagonga Water Quality Monitoring and Mapping Project, and ongoing delivery of education initiatives through the City's Environmental Education Program and a staff awareness campaign, *Think Green Office*.

Community Wellbeing

Valentine's Concert

The City's 2020 Valentine's Concert was held on 13 February at the Joondalup Resort. Australian music icons, Human Nature, performed to an audience of more than 6,800 community members. Tickets to this year's event sold out exclusively to City of Joondalup ratepayers.

Summer Sessions

Summer Sessions are free small-scale youth music, sport, art and amusement events held at public parks within the City of Joondalup. Three events were held during the quarter at Sorrento Foreshore on 19 December 2019, Iluka Open Space on 8 January and Tom Simpson Park on 29 January 2020. A total of 140 young people participated in all events.

BMX, Skate and Scooter Festival Series

The City's 2020 BMX, Skate and Scooter events were held during February and March and are open to young people aged between 11 and 25 years. The events were held on 1 February at Carine Skate Park (in partnership with the City of Stirling), on 7 February at Kinross Skate Park, on 15 February at Shepherds Bush Pump and Jump Facility, and on 6 March at Mirror Park Skate Park. All events were well attended by community members with over 200 people attending the event at Mirror Park Skate Park. In preparation for the Skate Series, four skate clinics were also held at Mirror Park Skate Park on 21, 24, 28 and 31 January 2020 with 362 young people participating.

Australia Day Citizenship Ceremony

The Australia Day Citizenship Ceremony took place at Central Park on 26 January 2020. More than 330 local residents from over nine countries became citizens at this year's event. The City's 2020 Community Citizen of the Year Awards were presented in the following categories:

- Community Citizen of the Year – Ian Plummer;
- Youth Citizen of the Year – Emily Prior;
- Senior Citizen of the Year – Dominic Yam; and
- Group/Event of the Year – Whitty's Dad.

These awards recognise individuals and organisations who have made a notable contribution to the community during the year.

Governance and Leadership

Aspirational Outcome

The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.

EFFECTIVE REPRESENTATION

To have a highly skilled and effective Council that represents the best interests of the community.

Strategic initiatives:

- Attract a diverse elected body that represents, promotes and reflects the composition of the community.
- Ensure the elected body has a comprehensive understanding of its roles and responsibilities.
- Develop and deliver training initiatives that will foster a skilled and confident elected body.

ACTIVE DEMOCRACY

To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Strategic initiatives:

- Fully integrate community consultation practices into City activities.
- Optimise opportunities for the community to access and participate in decision-making processes.
- Adapt to community preferences for engagement formats.

CORPORATE CAPACITY

For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Strategic initiatives:

- Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.
- Maintain a highly skilled and effective workforce.
- Apply a work ethic of confident and responsive action.
- Continuously strive to improve performance and service delivery across all corporate functions.
- Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents.

STRONG LEADERSHIP

For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Strategic initiatives:

- Advocate and influence political direction to achieve local and regional development.
- Seek out City representation on key external and strategic bodies.
- Participate in State and Federal policy development processes affecting local government.
- Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.

Governance and Leadership – Services and Programs

Services and Programs

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Service/Program	Quarter	Comments	Project Status	Budget Status
Community Consultation Report on consultation undertaken for individual projects during the quarter	Jul-Sept 19	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • City of Joondalup Volunteer Survey; • Community Facilities Customer Satisfaction Survey; • Customer Experience Survey; • Draft Revised Greenwood Local Development Plan; • Invitation Art Prize Feedback Form; • Local Government and Public Property Amendment Local Law 2019; and • Youth Forum Feedback Form. 		
	Oct-Dec 19	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • Cultural Plan Community Survey; • Draft New Development Standards for Housing Opportunity Areas; • Draft Planning Consultation Local Planning Policy; • Invitation Art Prize Feedback; • Joondalup Business Sundowner Feedback; • Moolanda Park – Landscape Master Plan Consultation; • North Metropolitan TAFE Partnership GATE Program Feedback Form; • Redevelopment of Key West Automated Toilet; • Spring Markets Stallholder Feedback Survey; and • Twilight Markets Stallholder Feedback. 		
	Jan-Mar 20	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> • Burns Beach Structure Plan Amendment; • Business Forum Exhibitor Feedback Survey; 		✓

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> • Business Forum Feedback Form; • Cultural Plan Workshops; • Draft New Development Standards for Housing Opportunity Areas; • Draft Planning Consultation Local Planning Policy; • Facility Hire Feedback Form; • Joondalup Business Sundowner Feedback Form; • Moolanda Park Landscape Master Plan; • Music in the Park 2020 Feedback Form; • North Metropolitan TAFE GATE Program feedback; • Redevelopment of Key West Automated Toilet Consultation; • Skate Park Festival Series 2020 Feedback Form; • Small Business Cyber Breakfast Feedback Form; • Sunday Serenades Feedback Form; • Twilight Markets Stallholder Feedback Form; and • Valentine's Concert 2020 Feedback Form. 		
	Apr-Jun 20			
Policy Development and Review Report on the development of new policies and review of existing policies	Jul-Sept 19	At its meeting held on 20 August 2019, Council endorsed the following policies: <ul style="list-style-type: none"> • Community Consultation Policy (formerly Community Consultation and Engagement Policy) • Records Management Policy • Disposal of Minor Surplus Assets Policy Council also resolved on 20 August 2019 to advertise the draft Planning Consultation Policy.		
	Oct-Dec 19	No Policy Committee meetings were scheduled or held in this quarter.		
	Jan-Mar 20	At its meeting held on 17 March 2020, Council endorsed the following policy following public advertising: <ul style="list-style-type: none"> • Draft Planning Consultation Policy. 		✓
	Apr-Jun 20			

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
Local Laws	Jul-Sept 19	At its meeting held on 20 August 2019, Council approved the <i>Local Government and Public Property Amendment Local Law 2019</i> for the purposes of public comment.		
	Oct-Dec 19	At its meeting held on 19 November 2019, the <i>Local Government and Public Property Amendment Local Law 2019</i> was adopted by Council and came into effect during the quarter.		
	Jan-Mar 20	No local law reviews or amendments were progressed during the quarter.		✓
	Apr-Jun 20			
Publications	Jul-Sept 19	<p>The following publications were distributed during the quarter:</p> <ul style="list-style-type: none"> • City News Budget edition distributed to all City ratepayers with the annual rates notice; • Arts and Cultural Guide 2019/20 distributed through key contact points within the City; • The City's full-page Joondalup Voice published every fortnight in the Community Newspapers; and • The City's What's On calendar of events published at the beginning of each month in the Community Newspapers. 		
	Oct-Dec 19	<p>The following publications were distributed during the quarter:</p> <ul style="list-style-type: none"> • City News Summer edition published and distributed to all households within the City; • Libraries Summer Events and Program Booklet published and available for collection at all City libraries and the customer service centre; • Economic Development Profile booklet published and distributed at a Business Sundowner in December; • The City's full-page Joondalup Voice published every fortnight in the Community Newspapers; and • The City's What's On calendar of events published at the beginning of each month in the Community Newspapers. 		
	Jan-Mar 20	<p>The following publications were distributed during the quarter:</p> <ul style="list-style-type: none"> • City News Summer edition published and distributed to all households within the City; • Joondalup Festival flyer; • E-Waste DL flyer; • Charity Clothing DL flyer; • The City's full-page Joondalup Voice published every fortnight in the Community Newspapers; and • The City's What's On calendar of events published at the beginning of each month in the Community Newspapers. 		✓

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
	Apr-Jun 20			

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
Electronic communication	Jul-Sept 19	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice; • Libraries Online; • Leisure Online; • Art in Focus; • Business Online; • School Connections; • Clubs in Focus; • Y-Lounge; and • Environmental News Online. <p>The City was active on social media this quarter with the City's online following reaching almost 50,000 users across all of its platforms as listed below:</p> <ul style="list-style-type: none"> • 36,589 Facebook followers; • 4,174 Instagram followers; • 3,601 LinkedIn followers; • 3,441 Twitter followers; • 157 YouTube subscribers. <p>Significant community engagement on social media was undertaken during quarter, including posts regarding:</p> <ul style="list-style-type: none"> • The closure of Whitford Customer Service Centre which was viewed by almost 14,000 people. • Weekly Facebook and Twitter updates on green waste collection locations. Advertising on social media replaced local newspaper advertising which has led to a cost saving for the City. • News of the proposed closure of Whitfords Nodes Park for construction of the new Health and Wellbeing Hub in August which was viewed by more than 15,000 people. • Updates on the opening of the Elcar Park fenced dog exercise area. A Facebook post on 9 August was viewed by 16,770 people and generated 60 comments. A second post on 21 August reached 13,000 people and generated a further 80 comments. • The environmental approval for the Ocean Reef Marina which was a shared Facebook post from the Joondalup Times and the City. This was viewed by more than 15,000 people, generated more than 100 comments and around 2,500 engagements. • A Channel 9 Destination WA story on the City's coastline posted on social media platforms. • A video uploaded to the City's LinkedIn page which showcased the City's June Business Forum at which the featured keynote speaker was Premier Mark McGowan. 		

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
	Oct-Dec 19	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice; • Libraries Online; • Leisure Online; • Art in Focus; • Business Online; • School Connections; • Clubs in Focus; • Y-Lounge; and • Environmental News Online. <p>The City was active on social media this quarter with the City's online following reaching almost 50,000 users across all of its platforms as listed below:</p> <ul style="list-style-type: none"> • 37,084 Facebook likers; • 3,475 Twitter followers; • 3,831 LinkedIn followers; • 4,487 Instagram followers; and • 166 YouTube subscribers. <p>Significant community engagement on social media was undertaken this quarter, including posts regarding:</p> <ul style="list-style-type: none"> • Whitfords Nodes Beach Park playspace open (boosted) – 78k reach, 938 likes/loves, 876 comments, 112 shares. • International Day of People with disability gallery (boosted) – 44k reach, 320 likes/loves, 13 comments, 18 shares. • Community consultation on the Mullaloo Beach toilet block – reach of almost 20k, 43 reactions, 125 comments, 24 shares. • Advice on Christmas/New Year waste services – 18k reach, 56 likes, 43 comments, 38 shares. • Housing Opportunity Areas – 18k reach, 98 reactions, 34 likes, 29 comments, 31 shares. 		
	Jan-Mar 20	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> • Joondalup Voice; • Libraries Online; • Leisure Online; • Art in Focus; 		✓

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> • Business Online; • School Connections; • Clubs in Focus; • Y-Lounge; and • Environmental News Online <p>The City was active on social media this quarter with the City's online following reaching more than 50,000 users across all of its platforms as listed below:</p> <ul style="list-style-type: none"> • 37,600 Facebook likers; • 3,546 Twitter followers; • 4,200 LinkedIn followers; • 4,476 Instagram followers; and • 179 YouTube subscribers. <p>Significant community engagement on social media was undertaken this quarter, including posts regarding:</p> <ul style="list-style-type: none"> • Valentine's Concert • Joondalup Festival • Event cancellations due to COVID-19 • Library, Leisure Centre and community building closures • Community facility closures including skate parks and restrictions on playgrounds • Mayor's video message. 		
	Apr-Jun 20			

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
External Partnerships	Jul-Sept 19	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • Joondalup Headspace Consortium. • Local Government Professionals Better Practice Program – Managing the Challenges of the 2019 Local Government Elections. • Joondalup Learning Precinct. • StudyPerth Briefing. • North Metropolitan TAFE (Community Development Diploma). • WALGA – Community Industry Reference Group. • Ocean Reef Marina Government Steering Committee meeting. • Local Government Chief Officers' Group meeting, Broken Hill. • Mindarie Regional Council Ordinary meeting. • Mindarie Regional Council Strategy Workshop. • Tamala Park Regional Council CEOs meeting. • Tamala Park Regional Council meeting. • Hillarys Boat Harbour Forum. • State NRM and Coastal Conference Organising Committee. 		
	Oct-Dec 19	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> • Local Government Professionals – Community Development Network. • Local Government Professionals – Young Professionals Network. • Local Government Professionals – Annual State Conference, Gala Dinner and Awards Night. • WALGA – Community Industry Reference Group. • Department of Local Government Sport and Cultural Industries – Roundtable Forum on the Australian National Development Index (ANDI). • Federal and State Government, Cities of Joondalup and Wanneroo – Roundtable on Homelessness. • Mindarie Regional Council Special Council meeting. • Ocean Reef Marina Government Steering Committee meeting. • Tamala Park Regional Council CEOs meeting. • Tamala Park Regional Council meeting. • Tamala Park Regional Council Special Council meeting. • WALGA North Zone meeting. • Local Emergency Management Committee – Joondalup and Wanneroo. 		

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> North Metropolitan Regional Recreation Advisory Group. Metropolitan Area Recreation Advisory Group. 		
	Jan-Mar 20	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> Mindarie Regional Council Ordinary Council meeting. Planning meeting for Local Government Chief Executive Officers Group meeting to be held at Joondalup/Swan/Wanneroo in July 2020. Ocean Reef Marina Government Steering Committee meeting. Tamala Park Regional Council CEOs meeting. Tamala Park Regional Council meeting. WALGA President's Farewell Cocktail Event. Local Government Professionals Learnings from Australian Local Government Performance Excellence Program. WALGA COVID-19 briefings. 		✓
	Apr-Jun 20			
Submissions to State and Federal Government	Jul-Sept 19	<p>The City prepared submissions on State and Federal Government strategic policy matters including:</p> <ul style="list-style-type: none"> Climate Health WA Inquiry – Department of Health. Discussion paper on 'Air-handling and water systems in commercial building review' – Department of Health. Discussion paper on 'Management of public health risks related to offensive trades review' – Department of Health. Discussion paper on 'A new regulatory framework for drinking water in Western Australia' – Department of Health. Legislative Council Select Committee Inquiry into Western Australian Local Government – Parliament of WA. Directions paper for the 10-year strategy on homelessness by Department of Communities – WALGA. 		
	Oct-Dec 19	<p>The City prepared submissions on State and Federal Government strategic policy matters including:</p> <ul style="list-style-type: none"> Climate Change in WA Issues Paper – Department of Water and Environmental Regulation. Discussion paper on 'Managing housing risks in WA' – Department of Health. Discussion paper on 'Managing public health risks associated with pesticides in Western Australia' – Department of Health. 		

Governance and Leadership – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> • Draft submission on the Department of Water and Environmental Regulation Climate Change in WA Issues Paper – Western Australian Local Government Authority. • Mandatory Code of Conduct – Department of Local Government, Sport and Cultural Industries. • Public Consultation for proposed reforms to the building approval process for single residential buildings in Western Australia – Department of Mines, Industry Regulations and Safety. • Standards and Guidelines for Local Government CEO Recruitment and Selection, Performance and Termination – Department of Local Government, Sport and Cultural Industries. • Revised state Planning Policy 3.6 – Infrastructure Contributions – Department of Planning, Lands and Heritage. • State Planning Policy 7.2 – Precinct Design – Department of Planning, Lands and Heritage. 		
	Jan-Mar 20	<p>The City prepared submissions on State and Federal Government strategic policy matters including:</p> <ul style="list-style-type: none"> • Draft Position Statement on Residential Aged Care – WA Planning Commission. • Discussion Paper on the Planning and Development Community Titles Act 2018 – WA Planning Commission. • Development of a WA Aboriginal Empowerment Strategy – Department of Premier and Cabinet. 		✓
	Apr-Jun 20			

Governance and Leadership – Strategic Projects and Activities

PROJECT STATUS	
All annual milestones completed	
On track	
Slightly behind schedule	

BUDGET STATUS	
On budget	✓
Over budget	▲
Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Elected Member Attraction Develop, implement and review a program to increase candidacy numbers at each Local Government Ordinary Election.	Effective Representation	Jul-Sept 19	<ul style="list-style-type: none"> Promote candidate information sessions and promote diversity in candidate nomination. Conduct candidate information sessions. 	During the quarter, candidate information sessions were promoted on the City's website, social medial platforms, newspaper advertisements and public notices at City of Joondalup facilities. Candidate Information Sessions were held on 29 July 2019 and 12 August 2019.		
		Oct-Dec 19	<ul style="list-style-type: none"> Conduct candidate survey following elections. 	A candidate survey was conducted during the quarter.		✓
Coordination of Elections Coordinate Local Government Ordinary Elections in line with legislation every two years.	Effective Representation	Oct-Dec 19	<ul style="list-style-type: none"> Conduct election in line with legislative requirements. Conduct Swearing-In Ceremony. Elect the Deputy Mayor. 	<ul style="list-style-type: none"> The Local Government election was conducted on 19 October 2019, resulting in two new Councillors being elected. A Swearing-In Ceremony and election of Deputy Mayor was conducted on 22 October 2019. 		✓

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Elected Member Induction Program Undertake an Elected Member Induction Program following each Local Government Ordinary Election to introduce Elected Members to local government and provide information on their roles and responsibilities.	Effective Representation	Jul-Sept 19	• Develop Induction Program.	The Elected Member Induction Program was developed during the quarter.		
		Oct-Dec 19	• Conduct Induction Program.	The Elected Member Induction Program was conducted during the quarter.		✓
Elected Member Training Coordinate and maintain appropriate ongoing training programs for Elected Members.	Effective Representation	Jul-Sept 19	• Promote Elected Member training opportunities.	Training and development opportunities were offered and to Elected Members and processed during the quarter.		
		Oct-Dec 19		Training and development opportunities were offered to Elected Members and processed during the quarter.		
		Jan-Mar 20		Training and development opportunities were offered to Elected Members and processed during the quarter.		✓
		Apr-Jun 20				
Elected Member Strategic Development Session Conduct biennial strategic development sessions to inform and guide leadership and strategic decision-making.	Effective Representation	Jan-Mar 20	• Conduct Elected Member Strategic Development Session.	The Elected Member Strategic Development Session was conducted during the quarter. The key focus of the session was the development of the City's new Strategic Community Plan.		✓

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Governance Framework Conduct biennial review of the Governance Framework to inform governance and decision-making processes across the organisation.	Active Democracy	Oct-Dec 19	<ul style="list-style-type: none"> Review Governance Framework subject to identified legislative changes being implemented. 	This project is on hold until such time that changes to the <i>Local Government Act 1995</i> are clarified.		
		Jan-Mar 20	<ul style="list-style-type: none"> Submit report to Council on revised Governance Framework for endorsement. 	This project was on hold until such time that changes to the <i>Local Government Act 1995</i> were clarified, however, as a result of COVID-19, the Act Review has been placed on hold. A report to Council on a revised framework, taking into account the Act changes to date, will occur in quarter 4.		✓
Strategic Community Reference Group Manage a group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	Active Democracy	Jul-Sept 19	<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 	A meeting of the Strategic Community Reference Group was held on 22 August 2019 to discuss the development of a Cultural Plan for the City of Joondalup.		
		Oct-Dec 19	<ul style="list-style-type: none"> Develop 2020 work plan and seek endorsement by Council. Conduct meetings in accordance with agreed work plan. 	An Expression of Interest for new community member representatives was published during the quarter. Nominations will be presented to Council at its February Council Meeting for endorsement. The draft 2019 work plan has been prepared and will also be presented to Council for endorsement at its February Council meeting.		
		Jan-Mar 20	<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 	Council appointed 12 community member representatives to the Strategic Community Reference Group (SCRG) at its February Council meeting. At the same meeting, Council endorsed the 2020 SCRG Work Plan which will focus on gaining feedback to inform the development of the City's new Strategic Community Plan.		✓
		Apr-Jun 20				

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Annual Report Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Corporate Business Plan and present the report to the Annual General Meeting of Electors.	Corporate Capacity	Oct-Dec 19	<ul style="list-style-type: none"> Present 2018/19 Annual Report to Council for endorsement. Present 2018/19 Annual Report to the Annual General Meeting of Electors. 	The Annual Report was endorsed by Council on 19 November 2019. The Annual Report was presented to the Annual General Meeting of Electors on 10 December 2019.		✓
Local Government Act Amendment Implement changes to Governance processes as a result of the amendment to the <i>Local Government Act 1995</i> .	Corporate Capacity	Oct-Dec 19	<ul style="list-style-type: none"> Review required changes to the Local Government Act. 	A Short Guide for Gift Disclosures for Elected Members was prepared and circulated during the quarter. Further changes to the <i>Local Government Act 1995</i> will be reviewed once known.		
		Jan-Mar 20	<ul style="list-style-type: none"> Implement revised governance processes as required including reports to Council. 	The State Government has put on hold any changes to the Local Government Act as a result of the COVID-19 situation. Governance processes have been implemented as a result of legislative changes from COVID-19, ie electronic meetings and the like.		✓
Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government, Sport and Cultural Industries for the period 1 January 2019 to 31 December 2019 by 31 March 2020 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.	Corporate Capacity	Jan-Mar 20	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government, Sport and Cultural Industries. 	The Compliance Audit Return was adopted by Council on 17 March 2020 and submitted to the Department of Local Government, Sport and Cultural Industries.		✓

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Integrated Planning and Reporting Framework Demonstrate compliance with the Western Australian Department of Local Government, Sport and Cultural Industries' Integrated Planning and Reporting Framework and align City planning documents to this Framework. This includes: <ul style="list-style-type: none"> Review of Strategic Community Plan (Major every 4 years and Minor every 2 years). Annual Review of Corporate Business Plan. 	Corporate Capacity	Jul-Sept 19	<ul style="list-style-type: none"> Present report to Council seeking endorsement of the annual review of the Corporate Business Plan 2019/20-2023/24. 	The Corporate Business Plan 2019/20-2023/24 was endorsed by Council on 20 August 2019.		
		Oct-Dec 19	<ul style="list-style-type: none"> No milestone this quarter. 	No milestones this quarter.		
		Jan-Mar 20	<ul style="list-style-type: none"> Commence review of Strategic Community Plan to inform the development of a new plan. 	A project plan for the development of a new Strategic Community Plan was finalised. The City appointed an external consultant and facilitator to design and deliver the community engagement activities associated with the development of the new Strategic Community Plan. A workshop was conducted in February with Elected Members which focused on strategic issues exploring the vision, key themes and strategic objectives that could be included within the Strategic Community Plan.		✓
		Apr-Jun 20				
Delegated Authority Manual Conduct an annual review of the Delegated Authority Manual in accordance with legislation.	Corporate Capacity	Jan-Mar 20	<ul style="list-style-type: none"> Commence review of Delegated Authority Manual. 	A review of the Delegated Authority Manual commenced during the quarter.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Present report to Council seeking endorsement of Review of Delegations. 			
Codes of Conduct Develop new codes of conduct for Elected Members/Candidates and	Corporate Capacity	Oct-Dec 19	<ul style="list-style-type: none"> Commence review of the City's Code of Conduct and analyse new legislation once it comes into effect. 	The project is on hold until such time that changes to the <i>Local Government Act 1995</i> are clarified. A submission was made on the new draft Model Code of Conduct during the quarter.		

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
employees in accordance with the Local Government Legislation Amendment Bill 2019.		Jan-Mar 20	<ul style="list-style-type: none"> Submit report to Council for endorsement of the revised Code of Conduct. 	The State Government has put on hold the project to develop new Codes of Conduct as a result of the COVID-19 situation.		✓
Audit and Risk Committee Provide reports to the Audit and Risk Committee on the appropriateness and effectiveness of the City's systems in regard to risk management, internal control and legislative compliance and financial management.	Corporate Capacity	Jul-Sept 19	<ul style="list-style-type: none"> Present reports and undertake actions as requested by the Audit and Risk Committee. 	The following reports were presented to the August 2019 Audit and Risk Committee meeting: <ul style="list-style-type: none"> Internal Audit – Timely Payment of Suppliers. Notice of Intention – Implementation of a Whistleblowing Program. Audit and Risk Services Program 2019/20 and 2018/19. Yearly Report – Contract Extensions – 1 July 2018 to 30 June 2019. Half Yearly Report – Write-off Monies – 1 January to 30 June 2019. Status Report - Service Effectiveness and Efficiency Review Program. Chief Executive Officer's Credit Card Expenditure (January–March 2019 and April–June 2019). 		
		Oct-Dec 19		The following report was presented to the November 2019 Audit and Risk Committee meeting: <ul style="list-style-type: none"> 2018/19 Annual Financial Report. 		

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20		<p>The following reports were presented to the March 2020 Audit and Risk Committee meeting:</p> <ul style="list-style-type: none"> • 2019 Compliance Audit Return. • Integrity and Conduct Controls. • Chief Executive Officer's Three Yearly Review of Risk Management Systems, Internal Control and Legislative Compliance. • Three Yearly Review of Financial Management Systems and Procedures. • Status Report – Office of the Auditor General Information Systems Audit. • Chief Executive Officer's Credit Card Expenditure (July to September 2019 and October to December 2019). • Half Yearly Report – Write-Off of Monies (1 July to 31 December 2019). • Status Report – Benefits Management Program. 		✓
Australasian Local Government Performance Excellence Program Participate in the program to track and benchmark performance against the local government sector.	Corporate Capacity	Jul-Sept 19	<ul style="list-style-type: none"> • Collect data and submit data to Local Government Performance Excellence Program. 	Data was collected (excluding financial data) and submitted to the Local Government Performance Excellence Program during the quarter.		
		Oct-Dec 19		The final report for the Australasian Local Government Performance Excellence Program was received in December 2019.		
		Jan-Mar 20	<ul style="list-style-type: none"> • Benchmarking data available for analysis. 	The final report, received in the previous quarter, was distributed to stakeholders.		✓
		Apr-Jun 20				

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Customer Satisfaction Survey Conduct a biennial survey of residents to measure customer satisfaction with City services.	Corporate Capacity	Oct-Dec 19	<ul style="list-style-type: none"> Develop and distribute a Request for Quotation for consultants to deliver the 2019/20 Customer Satisfaction Survey. 	The development of a Request for Quotation for consultants to deliver the 2019/20 Customer Satisfaction Survey commenced.		
		Jan-Mar 20	<ul style="list-style-type: none"> Appoint consultant. 	A Request for Quotation for the 2019/20 Customer Satisfaction Survey was distributed. The City has subsequently determined not to appoint a consultant and postpone the Request for Quotation process for the 2019/20 Community Satisfaction Survey until next financial year, due to the current COVID-19 situation.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Conduct market research for the 2019/20 Customer Satisfaction Survey. 			
Strategic Position Statements Conduct a review of the City's position statement to provide clear direction on specific political and strategic matters.	Strong Leadership	Oct-Dec 19	<ul style="list-style-type: none"> Commence review of Strategic Position Statements. 	The review of the City's Strategic Position Statements commenced during the quarter.		
		Jan-Mar 20	<ul style="list-style-type: none"> Conduct review at the Elected Member Strategic Development Session. 	A review of the City's Strategic Position Statements took place at the Elected Member Strategic Development Session held in February. A session to finalise the review discussions scheduled to take place in March 2020 has been postponed due to the COVID-19 situation.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Present report to Council seeking endorsement of revised Strategic Position Statements. 			

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Jinan Sister City Relationship Maintain Sister City relationship with Jinan in China through: <ul style="list-style-type: none"> Investigating opportunities to encourage economic linkages between Joondalup and Jinan and related partners. Identifying and promoting opportunities for educational links. 	Strong Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Implement the three-year Economic Exchange Agreement with the City of Jinan. Support the Sister City School relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. 	Implementation of initiatives within the Jinan three-year agreement included: <ul style="list-style-type: none"> Continued liaison with Jinan regarding a future in-bound delegation; Progression of a student exchange program with Edith Cowan University students; Continued liaison with Greenwood Primary School regarding a China Student Exchange Program; Ongoing communication in regard to the progress of the Jinan Garden Project; and Ongoing liaison with Sister City schools. 		
		Oct-Dec 19		Implementation of initiatives within the Jinan three-year agreement included: <ul style="list-style-type: none"> Delivery of a student exchange program with Edith Cowan University students; Ongoing communication in regard to the progress of the Jinan Garden Project; and Ongoing liaison with Sister City schools. 		
		Jan-Mar 20		<ul style="list-style-type: none"> The inbound delegation to Joondalup, proposed for November 2020, was deferred due to COVID-19 travel restrictions. The Artist in Residence program was put on hold until further notice. 		✓
		Apr-Jun 20				
Jinan Garden Progress the development of a Jinan Garden in Joondalup to celebrate the Sister City Relationship with Jinan in China.	Strong Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Undertake site investigations, concept design review and explore partnership opportunities for the Jinan Garden. 	The following actions were progressed: <ul style="list-style-type: none"> Commencement of project management documentation; Initial discussions conducted on partnership opportunities with North Metro TAFE; and Commencement of the process to identify a landscape architect to undertake the design for the Jinan Garden. 		

Governance and Leadership – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Oct-Dec 19		<ul style="list-style-type: none"> Preparation of a scope of works for the engagement of a landscape architect for the project continued. 		
		Jan-Mar 20	<ul style="list-style-type: none"> Progress the design for the Jinan Garden. 	<ul style="list-style-type: none"> Progress on the project continued including the engagement of a landscape architect and further site investigations. 		✓
		Apr-Jun 20				

Financial Sustainability

Aspirational Outcome

The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.

FINANCIAL DIVERSITY

To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Strategic initiatives:

- Identify opportunities for new income streams that are financially sound and equitable.
- Position the City to align with State and Federal Government priorities to increase eligibility for grant funding.
- Embrace outcomes from the local government reform process that allow for alternative means of raising revenue and innovative partnership opportunities.

EFFECTIVE MANAGEMENT

To conduct business in a financially sustainable manner.

Strategic initiatives:

- Manage liabilities and assets through a planned, long-term approach.
- Balance service levels for assets against long-term funding capacity.
- Seek out efficiencies and regional collaborations to reduce service delivery costs.

MAJOR PROJECT DELIVERY




To effectively plan for the funding and delivery of major projects.



Strategic initiatives:

- Effectively prioritise major capital projects to facilitate long-term financial sustainability.
- Optimise funding options for new projects that take advantage of favourable economic conditions.
- Support new projects that balance identified financial risks against effective management approaches.




Financial Sustainability – Services and Programs



Services and Programs

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Service/Program	Quarter	Comments	Project Status	Budget Status
Capital Works Program Report delivery of programs in accordance with Capital Works Program.	Jul-Sept 19	The Capital Works Program is progressing in accordance with the schedule (see attached Capital Works Report for more details).		
	Oct-Dec 19	The Capital Works Program is progressing in accordance with the schedule (see attached Capital Works Report for more details).		
	Jan-Mar 20	The Capital Works Program is progressing in accordance with the schedule (see attached Capital Works Report for more details).		✓
	Apr-Jun 20			
Property Management Framework Negotiate and implement new and expired lease and licence agreements.	Jul-Sept 19	Three lease agreements and three licence agreements were completed and signed. Negotiations on eleven lease agreements and nine licence agreements continued.		
	Oct-Dec 19	One lease agreement was completed and signed, one licence was terminated and one Memorandum of Understanding agreement was completed and signed. Negotiations on ten lease agreements and seven licence agreements continued.		
	Jan-Mar 20	Three lease agreements were completed and signed during the quarter. Negotiations on 11 lease agreements and seven licence agreements continued during the quarter.		✓
	Apr-Jun 20			

Financial Sustainability – Strategic Projects and Activities

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
20-Year Strategic Financial Plan Conduct review of the 20-Year Strategic Financial Plan. The Plan provides a long-term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20-year financial projections.	Effective Management Financial Diversity	Jul-Sept 19	<ul style="list-style-type: none"> Present draft 2019 20-Year Strategic Financial Plan (2018/19 to 2037/38) to the Major Projects and Finance Committee for review. Explore opportunities to improve operating results. 	The Plan was presented to the Major Projects and Finance Committee for review in July 2019 and was adopted by Council in August 2019. The opportunities to improve operating results were reviewed by the City. These opportunities will be reviewed again as part of the annual Budget Principles document issued to Elected Members before the annual budget workshops.		
		Oct-Dec 19	<ul style="list-style-type: none"> Review timings and key assumptions of major projects in preparation for the development of the 2020 20-Year Strategic Financial Plan (2019/20 to 2038/39). 	Timings and key assumptions of major projects have been reviewed.		
		Jan-Mar 20	<ul style="list-style-type: none"> Present major project timings/assumptions to budget workshops. Develop revised draft Strategic Financial Plan 2020 (2019/20 to 2038/39). 	Major project assumptions have been reviewed internally and were provided to Elected Members as part of the Briefing Pack for the February Strategic Development Session. The assumptions were further reviewed and an update will be provided to Elected Members at a Budget Workshop. The first draft of the 2020 Strategic Financial Plan has been prepared and will be used to support budget decisions for 2020/21.		

Financial Sustainability – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 20	<ul style="list-style-type: none"> Review draft 2020 20-Year Strategic Financial Plan (2019/20 to 2038/39) as part of the annual budget workshops. 			
Land Optimisation Projects Investigate and implement the optimisation and rationalisation of land within the City.	Financial Diversity	Jul-Sept 19	<ul style="list-style-type: none"> Investigate identified opportunities for optimisation and rationalisation. Progress actions necessary for the disposal and acquisition of properties as endorsed by Council. 	<ul style="list-style-type: none"> Project Status Reports were presented to the Major Projects and Finance Committee in July and September 2019. Settlement took place on the sale of Lot 2 (20) Kanangra Crescent, Greenwood during August 2019. Preparation of a public tender for the sale and development of Lot 12223 (12) Blackwattle Parade, Padbury has commenced. Discussions have commenced with State Government departments on a potential collaboration concerning Lot 803 (15) Burlos Court, Joondalup. 		
		Oct-Dec 19		<ul style="list-style-type: none"> A consultant was engaged to assist with the proposed public tender for the sale and development of Lot 12223 (12) Blackwattle Parade, Padbury. An offer was received for the purchase of Lot 803 (15) Burlos Court, Joondalup. A report on the offer will be presented to the Major Projects and Finance Committee in the next quarter. 		
		Jan-Mar 20		<ul style="list-style-type: none"> The City commenced consideration of disposal options for Lot 12223 (12) Blackwattle Parade, Padbury. At its March meeting, Council provided in-principle support for the offer received on Lot 803 (15) Burlos Court, Joondalup, subject to public notice being served. At its March meeting, the Major Projects and Finance Committee provided support to investigate the acquisition of: <ul style="list-style-type: none"> Lot 2277 (15) Selkirk Drive, Kinross; Lot 14564 (5) Ascot Place, Currambine; and 		✓

Financial Sustainability – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<ul style="list-style-type: none"> Lot 15074 (46) Warwick Road, Duncraig. 		
		Apr-Jun 20				
Property Management Framework and Facility Hire Subsidy Policy Review Finalise the review of the Property Management Framework and the Facility Hire Subsidy Policy to enable the efficient management of the City's leased buildings and hireable venues.	Effective Management Financial Diversity	Jul-Sept 19	<ul style="list-style-type: none"> Present the preliminary outcomes of the review of the Property Management Framework Facility Hire Subsidy Policy to Elected Members. 	A presentation on the preliminary outcomes of the review was made to Elected Members in July 2019.		
		Oct-Dec 19	<ul style="list-style-type: none"> No milestone this quarter. 	No milestone this quarter.		
		Jan-Mar 20	<ul style="list-style-type: none"> Present the final outcomes of the review of the Property Management Framework and the Facility Hire Subsidy Policy to Elected Members. 	The Facility Hire Subsidy Policy was presented at the February Strategy Session for feedback from Elected Members. A report will be developed in the next quarter seeking endorsement of the revised Facility Hire Subsidy Policy.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Present the revised Property Management Framework and the Facility Hire Subsidy Policy to Council seeking endorsement. 			
Burns Beach Road and Joondalup Drive Roundabout Provide additional right turn lane with separated continuous through lane onto Joondalup Drive and dedicated left turn slip lane on Burns Beach Road to ease congestion.	Major Project Delivery	Jul-Sept 19	<ul style="list-style-type: none"> Main Roads WA continues construction. 	Design works by Main Roads WA continued during the quarter with bridge works at Wanneroo Road/Joondalup Drive intersection commencing.		
		Oct-Dec 19		Design works by Main Roads WA continued during the quarter with bridge works at Wanneroo Road/Joondalup Drive intersection commencing.		
		Jan-Mar 20		Design works by Main Roads WA continued during the quarter with bridge works at Wanneroo Road/Joondalup Drive intersection progressing and works on other intersections commencing.		✓

Financial Sustainability – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 20				
Hillarys Animal Beach Car Park Improvements Improve car park layout and lighting to maximise parking opportunity and safety.	Major Project delivery	Jul-Sept 19	<ul style="list-style-type: none"> Undertake construction. 	Construction was completed during the quarter.		✓
		Oct-Dec 19		Construction was completed in the previous quarter.		
Burns Beach Coastal Parking Construction Construct new parking facilities on the Burns Beach Foreshore in line with the Burns Beach Masterplan.	Major Project Delivery	Jan-Mar 20	<ul style="list-style-type: none"> Undertake design. 	Design works commenced during this quarter.		✓
		Apr-Jun 20				
Warwick Road/Erindale Road Intersection Upgrade Undertake major upgrade to intersection including traffic signals to improve road safety and performance.	Major Project Delivery	Jul-Sept 19	<ul style="list-style-type: none"> Obtain Main Roads WA approval for traffic signals. 	Traffic signal design and civil design works continued during the quarter.		
		Oct-Dec 19		Traffic signal design continued and civil design was completed during the quarter. Traffic signal design approval is expected early in the next quarter.		
		Jan-Mar 20	<ul style="list-style-type: none"> Develop tender documentation. 	Tender documentation was prepared. The City is unable to progress the tender as approval for the traffic signal design remains pending from Main Roads WA.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Advertise and award tender. 			

Financial Sustainability – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Whitfords Avenue/Northshore Drive Roundabout Upgrade remaining section of Whitfords Avenue and existing single lane roundabout to dual lane configuration, north and south of Northshore Drive, to improve capacity and road safety.	Major Project Delivery	Jul-Sept 19	<ul style="list-style-type: none"> Undertake design and obtain Main Roads WA approval. 	Design works commenced during this quarter.		
		Oct-Dec 19		Design works continued this quarter.		
		Jan-Mar 20		Design works continued this quarter.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Undertake design and obtain Main Roads WA approval. Develop tender documentation. 			
State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	Major Project Delivery	Jul-Sept 19	<ul style="list-style-type: none"> Submit application for Black Spot Funding Program (State and Federal). 	Three projects were submitted for State Black Spot funding for the 2020-21 financial year this quarter.		
		Oct-Dec 19	<ul style="list-style-type: none"> Identify projects to fulfil criteria for road funding for inclusion in 2020/21 Program. 	Preliminary investigations for future Black Spot and Metropolitan Regional Road Group Program funding submissions were undertaken. A shortlist of projects were identified for 2021/22 submissions.		✓
		Jan-Mar 20		This milestone was completed in the previous quarter.		
		Apr-Jun 20	<ul style="list-style-type: none"> Submit application for Metropolitan Regional Road Grants – Road Rehabilitation and Road Improvement. 			

Aspirational Outcome

The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

QUALITY BUILT OUTCOMES

For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Strategic initiatives:

- Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.
- Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.
- Environmentally sensitive building designs are showcased, promoted and encouraged.
- Buildings and landscaping is suitable for the immediate environment and reflect community values.
- The community is able to effectively age-in-place through a diverse mix of facilities and appropriate urban landscapes.

INTEGRATED SPACES

To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Strategic initiatives:

- Understand issues arising from the interaction between current transport modes.
- Provide for diverse transport options that promote enhanced connectivity.
- Improve the interface between the urban and natural environments.
- Enable safe, logical and accessible pedestrian movements throughout public spaces.

QUALITY OPEN SPACES

To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

Strategic initiatives:

- Apply a strategic approach to the planning and development of public open spaces.
- Employ quality and enduring infrastructure designs that encourage high utilisation and increased outdoor activity.
- Adopt consistent principles in the management and provisions of urban community infrastructure.
- Establish landscapes that are unique to the City and provide statements within prominent network areas.

CITY CENTRE DEVELOPMENT

To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Strategic initiatives:

- Promote and support bold and iconic private building developments within strategic City Centre land locations.
- Encourage ground level retail activities to support a growing and dynamic City Centre.
- Pursue the development of commercial office buildings within the Joondalup City Centre.
- Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.

Quality Urban Environment – Strategic Projects and Activities

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Review of Residential Development Local Planning Policy and Other Local Planning Policies Review existing residential policies for consolidation into a single Residential Development Local Planning Policy.	Quality Built Outcomes	Jul-Sept 19	<ul style="list-style-type: none"> Prepare revised Residential Development Local Planning Policy in response to the draft Development in Housing Opportunity Areas Local Planning Policy. 	A revised Residential Development Local Planning Policy was prepared and, in conjunction with the draft Development in Housing Opportunity Areas Local Planning Policy, was presented to Council in August 2019 where consent to advertise was granted.		
		Oct-Dec 19	<ul style="list-style-type: none"> Present Residential Development Local Planning Policy to Council for consideration of consent to advertise. 	Consultation on the revised Residential Development Local Planning Policy commenced in December 2019.		
		Jan-Mar 20	<ul style="list-style-type: none"> Advertise revised Residential Development Local Planning Policy for public comment. Consider submissions and undertake modifications to Residential Development Local Planning Policy as required. 	The revised Residential Development Local Planning Policy was adopted by Council at its meeting of 24 March 2020.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Present revised Residential Development Local Planning Policy to Policy Committee/Council for final endorsement. Implement revised Residential Development Local Planning Policy. 			

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Joondalup Activity Centre – Local Planning Policies Develop and implement new local planning policies specific to the Joondalup Activity Centre.	Quality Built Outcomes	Jul-Sept 19	<ul style="list-style-type: none"> Progress the development of the Joondalup City Centre Local Planning Policies. 	The development of a Cash-in-lieu Local Planning Policy for the Joondalup Activity Centre is now pending the outcome of the Parking Management Plan which forms part of the Integrated Transport Strategy.		
		Oct-Dec 19		No action was undertaken pending the outcome of the Parking Management Plan.		
		Jan-Mar 20		No action was undertaken pending the outcome of the Parking Management Plan.		✓
		Apr-Jun 20				
Review of Structure Plans and Activity Centre Plans Review existing structure plans and activity centre plans as appropriate and incorporate finalised plans in the Local Planning Scheme No 3.	Quality Built Outcomes	Jul-Sept 19	<ul style="list-style-type: none"> Undertake actions to integrate structure plans and activity centre plans into Local Planning Scheme No 3 as relevant. 	The proposed revocation of the Heathridge Structure Plan following advertising was endorsed by Council at its August 2019 Council meeting.		
		Oct-Dec 19		The City wrote to the Western Australian Planning Commission to request agreement to revoke the Heathridge Structure Plan.		
		Jan-Mar 20		The proposed revocation of the Cook Avenue Structure Plan was initiated by Council at its meeting of 17 March 2020.		✓
		Apr-Jun 20				
Planning Consultation Policy Develop a Planning Consultation Policy to provide greater certainty and transparency regarding	Quality Built Outcomes	Jul-Sept 19	<ul style="list-style-type: none"> Present Planning Consultation Policy to Policy Committee/Council for consent to advertise. 	The draft Planning Consultation Local Planning Policy was presented to the August 2019 Council meeting where consent to advertise was granted.		
		Oct-Dec 19	<ul style="list-style-type: none"> Advertise Planning Consultation Policy. 	The draft Planning Consultation Local Planning Policy was advertised for public comment.		

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
consultation undertaken for planning proposals.		Jan-Mar 20	<ul style="list-style-type: none"> Present Planning Consultation Policy to Policy Committee/Council seeking endorsement following advertising. Implement Planning Consultation Policy. 	The draft Planning Consultation Local Planning Policy was updated following public comment and presented to Policy Committee at its meeting of 24 February 2020 and subsequently adopted by Council at its meeting of 17 March 2020.		✓
		Apr-Jun 20				
Review of Joondalup Design Panel Terms of Reference Review and update the Terms of Reference of the Joondalup Design Panel to subject a greater number of grouped and multiple dwelling proposals to independent design review as part of the City's assessment of proposals.	Quality Built Outcomes	Jul-Sept 19	<ul style="list-style-type: none"> Investigate revisions to the Joondalup Design Reference Panel Terms of Reference to align with the Design WA Design Review Guide. 	Investigation was undertaken into other local government Design Reference Panel structures which included liaising with a number of other local governments and attending a local government's design review meeting.		
		Oct-Dec 19		Further investigation into alternative Design Reference Panel structures continued. This included attending a design review meeting at another local government and attending a workshop hosted by the Office of the Government Architect.		
		Jan-Mar 20	<ul style="list-style-type: none"> Present revised Terms of Reference to Council for endorsement. 	The draft Joondalup Design Review Local Planning Policy and Terms of Reference were prepared and will be presented to the Policy Committee at an upcoming meeting.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Implement revised Terms of Reference. 			
Housing Opportunity Areas: Design-Led Local Planning Policy Develop a design-led local planning policy for multiple dwellings in the City's Housing	Quality Built Outcomes	Jul-Sept 19	<ul style="list-style-type: none"> Prepare draft Development in Housing Opportunity Areas Local Planning Policy. 	A report on the draft Development in Housing Opportunity Areas Local Planning Policy was presented to Council in August 2019 where consent to advertise was endorsed.		
		Oct-Dec 19	<ul style="list-style-type: none"> Present draft Development in Housing Opportunity Areas Local Planning 	Consultation on the draft Development in Housing Opportunity Areas Local Planning Policy commenced in December 2019.		

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Opportunity Areas that requires a higher quality of design and better manages the impact of multiple dwellings on existing residents and streetscapes.		Jan-Mar 20	Policy to Council for consent to advertise. • Advertise draft Development in Housing Opportunity Areas Local Planning Policy.	The draft Development in Housing Opportunity Areas Local Planning Policy was adopted by Council at its meeting of 24 March 2020.		✓
		Apr-Jun 20	• Present draft Development in Housing Opportunity Areas Local Planning Policy to Policy Committee/Council seeking final endorsement. • Refer draft Development in Housing Opportunity Areas Local Planning Policy to the Western Australian Planning Commission seeking approval.			
Housing Opportunity Areas: Amendment to Local Planning Scheme No 3 Initiate an amendment to Local Planning Scheme No 3 to include provisions which enable the City to better control the impact of multiple dwellings on existing residents and streetscapes including the provisions of draft Amendment 73 previously deleted by the Western Australian Planning Commission.	Quality Built Outcomes	Jul-Sept 19	• Await decision from the Minister for Planning in relation to Amendment No 4 to include reference to the Joondalup Design Reference Panel in Local Planning Scheme No 3. • Prepare draft Scheme Amendment No 5 to accompany the Development in	A report on Amendment No 5 to Local Planning Scheme No 3 was presented to Council in August 2019 where consent to advertise was granted.		
		Oct-Dec 19		Consultation on Amendment No 5 commenced in December 2019.		
		Jan-Mar 20		Amendment No 5 was adopted by Council at its meeting of 24 March 2020.		✓
		Apr-Jun 20				

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
			Housing Opportunity Areas Local Planning Policy. <ul style="list-style-type: none"> Present draft Scheme Amendment No 5 to Council for consent to advertise. Advertise draft Scheme Amendment No 5 (pending agreement from the EPA). Present draft Scheme Amendment No 5 to Council for final endorsement. Refer draft Scheme Amendment No 5 to the Western Australian Planning Commission for consideration and for approval of the Minister for Planning. 			
State Planning Reform Implement State Government Planning Reform including: <ul style="list-style-type: none"> Design WA Liveable Neighbourhoods Development Assessment Panel Reform Others as required 	Quality Built Outcomes	Jul-Sept 19	<ul style="list-style-type: none"> Undertake actions as required. 	<ul style="list-style-type: none"> The City received a briefing from the Department of Planning, Lands and Heritage on the 'Action Plan for Planning Reform' and the medium density policy. A submission on the draft revised State Planning Policy 3.6 – Infrastructure Contributions was prepared for Council's consideration. A review of the draft State Planning Policy 7.2 – Precinct Design and preparation of a submission for Council's consideration commenced. 		
		Oct-Dec 19		<ul style="list-style-type: none"> A submission on the draft revised State Planning Policy 3.6 – Infrastructure Contributions was presented to Council in October 2019 and subsequently forwarded to the Department of Planning, Lands and Heritage. A submission on draft State Planning Policy 7.2 – Precinct Design was presented to Council in November 2019 and subsequently forwarded to the Department of Planning, Lands and Heritage. 		

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20		<p>A submission was provided on the Department of Planning, Lands and Heritage's draft 'Residential Aged Care' position statement.</p> <p>A submission was provided on the Department of Planning, Lands and Heritage's 'Community Titles' discussion paper.</p> <p>The City commenced participation in a trial being undertaken by the Metro North-West Joint Development Assessment Panel as part of the State Government's Planning Reform Initiative.</p>		✓
		Apr-Jun 20				
Streetscape Enhancement Program – Arterial Road Medians and Verges Implement the Landscape Master Plan Arterial Roads Project to provide for ongoing enhancement of verges and medians that form part of the City's major road network, including: <ul style="list-style-type: none"> Hepburn Avenue/Orbell Road to Amalfi Drive roundabout, Hillarys Joondalup Drive, western verge. 	Quality Built Outcomes	Oct-Dec 19	<ul style="list-style-type: none"> Prepare and advertise tender. 	The tender was prepared and advertised.		
		Jan-Mar 20	<ul style="list-style-type: none"> Award tender. Commence construction. 	<p>The contract for Hepburn Avenue was awarded in January 2020 and works commenced in this quarter.</p> <p>The tender for Joondalup Drive was awarded by Council at its meeting of 17 March 2020. The City commenced construction in this quarter.</p>		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Undertake construction. 			

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Leafy City Program Implement the Leafy City Program to provide shaded spaces in the urban environment through street tree planting.	Integrated Spaces	Jul-Sept 19	<ul style="list-style-type: none"> Undertake tree planting and maintenance of the trees in the suburbs of Woodvale, Heathridge, Kingsley and Greenwood. 	Tree planting was completed and maintenance works undertaken in the suburbs of Woodvale, Heathridge, Kingsley and Greenwood.		
		Oct-Dec 19		Ongoing maintenance works for tree establishment were undertaken in the suburbs of Woodvale, Heathridge, Kingsley and Greenwood.		
		Jan-Mar 20		Ongoing maintenance works for tree establishment were undertaken in the suburbs of Woodvale, Heathridge, Kingsley and Greenwood.		✓
		Apr-Jun 20				
Whitfords Nodes Health and Wellbeing Hub Construct Whitfords Nodes Stairway and Health and Wellbeing Hub to create a fitness amenity fostering active and healthy lifestyle opportunities as well as supporting sporting events.	Integrated Spaces	Jul-Sept 19	<ul style="list-style-type: none"> Advertise tender for construction of stairway and award tender. 	The construction tender was advertised and assessed. Recommendations for the award of the tender will be presented to Council seeking endorsement in October 2019.		
		Oct-Dec 19	<ul style="list-style-type: none"> Construct stairway and lookout. Construct playspace and fitness equipment, amenities and furniture. 	The tender for the construction of the stairway was awarded. Stage1 works including playspace, shelters, paths, amenities and furniture were completed.		
		Jan-Mar 20	<ul style="list-style-type: none"> Construct stairway and lookout. Complete playspace and fitness equipment, amenities and furniture. 	A formal appeal for the permit to clear vegetation was dismissed by the Minister of Environment, enabling the continuation of scheduled works. Manufacturing of the stairway continued during this quarter.		✓
		Apr-Jun 20				

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Burns Beach Dual Use Path – Burns Beach to Mindarie Construct a dual use path through the dunes between Mindarie and Burns Beach as a multi-funded project between State Government and the City of Wanneroo.	Integrated Spaces	Jul-Sept 19	<ul style="list-style-type: none"> Complete construction. 	Construction commenced during this quarter with clearing and earthworks completed.		
		Oct-Dec 19		Stage One construction works were completed during the quarter.		✓
Beach Road Shared Path Construct bike path linking Warwick Train Station to Erindale Road.	Integrated Spaces	Jul-Sept 19	<ul style="list-style-type: none"> Advertise tender. 	Construction on the Beach Road West shared path was completed. Detailed design was completed during the quarter for the Beach Road East shared path and the tender for construction advertised.		
		Oct-Dec 19		The tender was awarded and construction commenced this quarter.		
		Jan-Mar 20	<ul style="list-style-type: none"> Award tender. Undertake construction. 	Construction works continued during this quarter.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Undertake construction. 			
Integrated Transport Management Strategy Implement priority actions from the Major Road Network Plan in preparation for the development of an Integrated Transport	Integrated Spaces	Jul-Sept 19	<ul style="list-style-type: none"> Appoint consultant. Develop Parking Management Plan which forms part of the Integrated Transport Strategy. 	A scope and Request for Quotation for the Parking and Management Plan was completed by an external consultant this quarter. Quotations will be obtained next quarter to appoint a consultant to commence the development of the Plan.		
		Oct-Dec 19		Consultants have formally been requested for fee proposals with submissions due early next quarter.		

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Management Strategy for the City.		Jan-Mar 20	<ul style="list-style-type: none"> Develop a Parking Management Plan which forms part of the Integrated Transport Strategy. 	A consultant was engaged to commence development of the Parking Management Plan.		✓
		Apr-Jun 20				
Road Safety Action Plan Implement road safety initiatives from the Road Safety Action Plan 2016-2020.	Integrated Spaces	Jul-Sept 19	<ul style="list-style-type: none"> Implement actions from the Road Safety Action Plan. 	The following actions were undertaken during the quarter: <ul style="list-style-type: none"> Engagement with several schools regarding traffic flow and congestion concerns. A meeting held with the Department of Education to discuss additional parking facilities. Submission of funding applications for three Black Spot projects for the 2020/21 financial year. A new children's crossing on West Coast Drive for Sacred Heart College which was officially commissioned. Attendance at a Road Safety Commission workshop for local governments to obtain feedback on the new State Road Safety Strategy. 		
		Oct-Dec 19	<ul style="list-style-type: none"> Implement actions from the Road Safety Action Plan. Present update to Elected Members on achievements from the previous year against the Road Safety Action Plan. 	The following actions were undertaken during the quarter: <ul style="list-style-type: none"> A City officer presented at an Australian Institute of Traffic Planning and Management forum to fellow local governments and industry on Safety in Design and the Importance of the Road Safety Audit process. Preliminary approval of two major Black Spot intersection upgrade projects for 2020/21 was received from Main Roads WA. Approval was obtained from Main Roads WA for 50km/h speed signs on Goollelal Drive, Kingsley. 		

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<ul style="list-style-type: none"> Support for the WALGA RoadWise Road Ribbon for Road Safety campaign, with ribbons available in the City's libraries. An update to Elected Members on the 2018/19 actions undertaken for the Road Safety Action Plan. 		
		Jan-Mar 20	<ul style="list-style-type: none"> Implement actions from the Road Safety Action Plan. 	<p>The following actions were undertaken during the quarter:</p> <ul style="list-style-type: none"> A consultant was engaged to complete the Metropolitan Regional Road Group submission for the upgrade of the intersection of Hodges Drive/Joondalup Drive/Grand Boulevard intersection. Three Road Safety Inspections (audits) were undertaken to support Black Spot funding grant submissions. A traffic count program commenced in February 2020. The City requested the WA Police Traffic Intelligence Service to consider providing ongoing speed enforcement on Bridgewater Drive, Kallaroo. City representatives attended the Road Safety Forum hosted by the Road Safety Commission on 26 February 2020. A 50km/h speed sign was installed on Goollelal Drive, Kingsley. 		✓
		Apr-Jun 20				
Joondalup City Centre Street Lighting Stage 3 Replace existing lighting infrastructure to reduce running costs, replace defective poles, enhance lighting and improve community safety.	City Centre Development	Jul-Sept 19	<ul style="list-style-type: none"> Complete construction. 	Construction of Stage 3 continued.		
		Oct-Dec 19		Construction of Stage 3 was completed during this quarter.		✓

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Joondalup City Centre Street Lighting Stage 4 Replace existing lighting infrastructure to reduce running costs, replace defective poles, enhance lighting and improve community safety.	City Centre Development	Jul-Sept 19	<ul style="list-style-type: none"> Complete design. Advertise tender. 	Design documentation was completed and the tender process commenced.		
		Oct-Dec 19	<ul style="list-style-type: none"> Award contract. 	The tender was awarded during this quarter.		
		Jan-Mar 20	<ul style="list-style-type: none"> Undertake construction. 	Construction commenced during this quarter.		✓
		Apr-Jun 20				
Joondalup City Centre Development – Boas Place Facilitate the development and construction of an integrated mixed-use development on City owned land in the Joondalup City Centre. This project also includes investigation into the optimum use of the City's existing Joondalup Administration Building.	City Centre Development	Jul-Sept 19	<ul style="list-style-type: none"> Progress project to deliver an integrated mixed used development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Maintain liaison with State Government relating to the provision of State Government office accommodation within the Joondalup City Centre Development - Boas Place development. Investigate opportunities for funding and partnership opportunities. Progress investigations into optimisation, space planning and utilisation of the City's Administration Building. 	<ul style="list-style-type: none"> The Order of Magnitude Business Case (OMBC) was received by the City in September 2019. The OMBC will be presented to the Major Projects and Financial Committee in the next quarter. 		
		Oct-Dec 19		<ul style="list-style-type: none"> The Order of Magnitude Business Case was completed during the quarter and will be presented to a future meeting of the Major Projects and Finance Committee. The City met with a number of interested entities regarding development opportunities within the City Centre. A new draft City Centre Property brochure was developed and will be used for promotional purposes once finalised. 		
		Jan-Mar 20		<ul style="list-style-type: none"> The Order of Magnitude Business Case was presented to the Major Projects and Finance Committee in March 2020. 		✓
		Apr-Jun 20				

Quality Urban Environment – Strategic Projects and Activities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Joondalup Performing Arts and Cultural Facility Progress the development of a Performing Arts and Cultural Facility (JPACF), at Lot 1001 (3) Teakle Court, Joondalup.	City Centre Development	Jul-Sept 19	<ul style="list-style-type: none"> Progress a review of the project scope, concept design and business case. 	The City commenced preparation of a scope of works for a business case and undertook investigations into capital funding opportunities for the project.		
		Oct-Dec 19	<ul style="list-style-type: none"> Continue ongoing negotiations with stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding grants and/or partnerships. 	Preparation of the scope of works for the project business case continued.		
		Jan-Mar 20	<ul style="list-style-type: none"> Progress actions required to progress the project in accordance with direction from Council. 	Preparation of the scope of works for the project business case continued.		✓
		Apr-Jun 20				

Aspirational Outcome

The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

CBD OF THE NORTH

For the Joondalup City Centre to be recognised as Perth's second CBD, functioning as the primary commercial centre of the North West Metropolitan Perth Region.

Strategic initiatives:

- Develop and promote a recognised industry niche that builds on existing strengths.
- Provide an efficient and integrated transport network that can support the needs of a high-functioning City Centre.
- Support advanced technology opportunities that will foster a thriving business environment.
- Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.
- Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.

ACTIVITY CENTRE DEVELOPMENT

To have revitalised activity centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Strategic initiatives:

- Understand local commercial needs and opportunities.
- Support the development of fresh and exciting de-centralised areas of activity.
- Facilitate increased housing density in activity centres.
- Promote the primacy of the Joondalup City Centre in the application of the activity centre hierarchy.

DESTINATION CITY

To become a "Destination City" where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Strategic initiatives:

- Actively promote and sponsor significant events and activities.
- Facilitate the establishment of major tourism infrastructure.
- Encourage diverse accommodation options.

REGIONAL COLLABORATION

For the City to collaborate with regional partners and stakeholders in order to maximise opportunities for the future economic growth of the North West Metropolitan Perth Region.

Strategic initiatives:

- Undertake planning within a regional context.
- Foster strategic regional partnerships.
- Drive new employment and infrastructure opportunities on a regional scale.

BUSINESS CAPACITY

For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Strategic initiatives:

- Actively seek opportunities for improving local communication network infrastructure.
- Facilitate knowledge sharing and learning opportunities.

Services and Programs

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Economic Prosperity, Vibrancy and Growth – Services and Programs




Service/Program	Quarter	Comments	Project Status	Budget Status
Business Engagement and Communication Support and attend partner and industry events	Jul-Sept 19	The following partner and industry events were attended by City representatives: <ul style="list-style-type: none"> • CEDA – Infrastructure in Australia: Setting the WA Agenda. • CEDA – Vice Chancellor's Panel. • Property Council breakfast with the WA State Treasurer. • AIM WA Annual Fellows' Dinner. • Public Sector Network Smart Communities: Cities and Mobility Series 2019. • Digital Innovation and Cyber Security Forum with the Lord Mayor of the City of London. • 2019 Australian Event Awards. • Tourism Council WA. • Tourism WA. • StudyPerth. • Department of Jobs, Tourism, Science and Innovation. • AusIndustry. • WA Austcyber Node. • Australian Space Agency- Department of Industry, Innovation and Science. • WA Innovation Hub. • Destination Perth. • Austrade. • Export Finance Australia. • Edith Cowan University. • Westfield Whitford City. • World Business of Ideas. 		
	Oct-Dec 19	The following partner and industry events were attended by City representatives: <ul style="list-style-type: none"> • CEDA – Federal Opposition Leader: WA's vision for growth. • CEDA – WA State of the State 2019. • CEDA WA – End of Year Trustee Sundowner. • RAC President's Reception. • Perth Airport Western Australian Tourism Awards. • Business News - Breakfast with the Hon Mark McGowan MLC. • Seven West Media 60th birthday event. 		

Economic Prosperity, Vibrancy and Growth – Services and Programs

Service/Program	Quarter	Comments	Project Status	Budget Status
	Jan-Mar 20	<p>The following partner and industry events were attended by City representatives:</p> <ul style="list-style-type: none"> • WA Innovation Hub • Welcome Reception for Secretary of Home Affairs, Mike Pezzullo and delegates to Cyber 2020: Cyber Security Policy Forum • Official opening of ECU Joondalup Science Building • City of Joondalup: Cyber Security Sector Roundtable • Cyber sector companies, government and industry stakeholders • UDIA Lunch: Politics and the Economy – Perth in a Global Context • Tech Mahindra ANZ Automation Summit - Driving Digital Transformation with Intelligent Automation (dinner) • Taylor Burrell Burnett 50th Anniversary Celebrations • Business News Breakfast with Hon. Liza Harvey MLA Leader of the Opposition. • Destination Perth • Tourism Council WA • Study Perth • Frank Team • Perth Angel Investors • Indonesian Consulate • Indian Consulate • Chinese Consulate • AusIndustry • Austrade • Small Business Development Corporation • Business Station • Joondalup Business Association • Element WA • StaySafeCyber • WA Chamber of Commerce. 		✓
	Apr-Jun 20			

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

PROJECT STATUS

All annual milestones completed	
On track	
Slightly behind schedule	

BUDGET STATUS

On budget	✓
Over budget	▲
Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Economic Development Strategy Implement the Economic Development Strategy to provide strategic direction for the promotion of economic and employment growth within the City.	CBD of the North Activity Centre Development Destination City Regional Collaboration Business Capacity	Jul-Sept 19	<ul style="list-style-type: none"> Conduct annual review of progress against the Economic Development Strategy for 2018/19 and present an update to Elected Members. 	Implementation of the Economic Development Strategy continued in the quarter and included: <ul style="list-style-type: none"> The implementation of the <i>International Economic Development Activities Plan</i>; Distribution of <i>Business Online</i> newsletter; A tourism workshop for local businesses to raise awareness on creating bookable experiences and increasing consumer reach and spend; A City visit to Indonesia to investigate economic exchange opportunities particularly regarding the vocational education and training opportunities; Liaison with the Indonesian Consul and planning for a visit for the next quarter; Continued implementation of activities following the recent delegation to China; and Implementation of the Cyber Check.Me Program. An annual review of the Plan has commenced with an update to be provided to Elected Members in the next quarter.		
		Oct-Dec 19		Implementation of the Economic Development Strategy continued in the quarter and included:		

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<ul style="list-style-type: none"> The implementation of the <i>International Economic Development Activities Plan</i>; Distribution of a <i>Business Online</i> newsletter; Ongoing liaison with Indonesia following a visit in quarter 1; Visit to the City by the Indonesian Consul; Continued implementation of activities following the delegation to China; Implementation of the Cyber Check.Me Program; Delivery of a Business Sundowner event in December; and Roundtable with International Education Agents from India held at Edith Cowan University on 17 October 2019. 		
		Jan-Mar 20	<ul style="list-style-type: none"> Implement actions in line with the Economic Development Strategy Implementation Plan. 	<p>Implementation of the Economic Development Strategy continued in the quarter and included:</p> <ul style="list-style-type: none"> Continued implementation of activities from the <i>International Economic Development Activities Plan</i>; Delivery of a Business Forum: Growing Business Through Innovation which took place on 12 March with over 200 attendees; Launch of the Business Ready Programs aimed at encouraging local businesses to gain information about import/export and investment opportunities overseas and to gear them to be Destination, Digitally and Globally Ready; A grant submission made to Federal Government for a Small to Medium Business export hub; and Distribution of a <i>Business Online</i> newsletter. 		✓
		Apr-Jun 20				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Business Forums Deliver Business Forum events to engage with the local business community in key economic issues and opportunities.	Business Capacity CBD of the North	Jan-Mar 20	<ul style="list-style-type: none"> Plan and deliver two Business Forum events. 	A Business Forum, entitled <i>Growing Business through Innovation</i> , was conducted on 12 March 2020 with more than 200 members of the business community attending. The Hon Karen Andrews MP, Minister for Industry, Science and Technology, was the keynote speaker.		✓
		Apr-Jun 20				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Business Capacity and Support Partner with key stakeholders and business support providers to deliver capacity building training opportunities for local businesses.	Business Capacity	Jul-Sept 19	<ul style="list-style-type: none"> Attend quarterly meeting with the Joondalup Business Association. Deliver quarterly e-business newsletter. Maintain information on the business section of the City's website including the economic snapshot information. Implement the Small Business Friendly Initiative in collaboration with the Small Business Development Corporation (SBDC). 	The following activities were undertaken during the quarter. <ul style="list-style-type: none"> Quarterly meetings held with Joondalup Business Association at which planning, parking and economic development matters were discussed; A quarterly e-business newsletter published on the City's website; Ongoing liaison with Small Business Development Corporation; Continued engagement with delivery agencies to promote training opportunities to the local business community as they arise; Business events updated on the City's website and shared with the JBA; Hosted a tourism workshop for local businesses to raise awareness on creating bookable experiences and increasing consumer reach and spend; and A progress report to the SBDC on the implementation of the Small Business Friendly Initiative has been developed. 		
		Oct-Dec 19	<ul style="list-style-type: none"> Attend quarterly meeting with the Joondalup Business Association. Deliver events with the business community, in collaboration with service delivery agencies. Deliver quarterly e-business newsletter. Maintain information on the business section of the City's website including the economic snapshot information. Implement the Small Business Friendly initiative in collaboration with the Small 	The following activities were undertaken in the quarter: <ul style="list-style-type: none"> A quarterly meeting held with the Joondalup Business Association with issues around parking, alfresco dining and review of the Local Planning Strategy being discussed. Support provided for a number of business related workshops delivered to City businesses via industry bodies including the Small Business Development Corporation. A Business Newsletter and new Economic Development Snapshot published during the quarter. Engagement with CBD businesses to encourage business operators to participate in the 2020 Joondalup 		

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
			Business Development Corporation (SBDC). <ul style="list-style-type: none"> Report to SBDC on the City's progress of implementation of the Small Business Friendly initiative. 	Festival activities and take advantage of marketing opportunities. <ul style="list-style-type: none"> Finalisation of a pilot program to mentor 10 local businesses that are directly servicing the visitor economy. The program works with each business and builds their knowledge of marketing and sales. A Business Sundowner event held on 11 December which included representatives from AusIndustry and the SBDC. Reporting to the SBDC regarding the Small Business Friendly initiative was not required this quarter.		
		Jan-Mar 20	<ul style="list-style-type: none"> Attend quarterly meeting with the Joondalup Business Association. Deliver events with the business community, in collaboration with service delivery agencies. Deliver quarterly e-business newsletter. Maintain information on the business section of the City's website including the economic snapshot information. Implement the Small Business Friendly Initiative in collaboration with the Small Business Development Corporation (SBDC) 	The following activities were undertaken during the quarter: <ul style="list-style-type: none"> Launch of the Business Ready Programs aimed at encouraging local businesses to expand into overseas markets; Meetings conducted with the Joondalup Business Association; Meetings conducted with ECU's Business and Innovation Centre; Support provided for a number of workshops delivered to City businesses via industry bodies including the Small Business Development Corporation; Monthly Business Newsletters published during the quarter; Engagement with CBD businesses to encourage business operators to participate in the 2020 Joondalup Festival activities and take advantage of marketing opportunities; Implementation of a pilot program to mentor 10 local businesses which are directly servicing the visitor 		✓

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<p>economy. The program works with each business and builds their knowledge of marketing and sales;</p> <ul style="list-style-type: none"> • Two interns and 10 students recruited through the Global Trade Alliance Accelerator Program from ECU which will increase the employability of students; • Regular information provided on the City's website; • Liaison with Small Business Development Corporation on reducing red tape; and • The delivery of Joondalup Age-Friendly Business workshops for local businesses. 		
		Apr-Jun 20	<ul style="list-style-type: none"> • Attend quarterly meeting with the Joondalup Business Association. • Deliver events with the business community, in collaboration with service delivery agencies. • Deliver quarterly e-business newsletter. • Maintain information on the business section of the City's website including the economic snapshot information. • Implement the Small Business Friendly initiative in collaboration with the Small Business Development Corporation (SBDC). • Report to SBDC on the City's progress of implementation of the Small Business Friendly initiative. 			

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Promoting Innovation and Supporting Creativity <ul style="list-style-type: none"> Collaborate with the Joondalup Innovation Hub and WA Cyber Security Node to support innovation and creativity within the Joondalup business community. Deliver the City's Innovation Fund Program. 	CBD of the North	Jul-Sept 19	<ul style="list-style-type: none"> Participate as a member of the Advisory Board of the ECU Innovation Hub. Liaise with the Joondalup Innovation Hub and WA Cyber Security Node to support innovation and creativity within the Joondalup business community. 	<p>Ongoing liaison occurred between the City and the Joondalup Innovation Hub.</p> <p>Promotion of the Innovation Fund is ongoing through delivery of Economic Development programs and communication.</p>		
		Oct-Dec 19	<ul style="list-style-type: none"> Promote the City's Innovation Fund to the Joondalup community. In collaboration with Edith Cowan University, investigate methods to ensure businesses have access to research and support to drive innovation and creativity. 	<p>Ongoing liaison occurred between the City and the Joondalup Innovation Hub including a joint application for funding under the Export Hubs Grant Program.</p> <p>Continued promotion of the Innovation Fund is ongoing through delivery of Economic Development programs and communication.</p> <p>There is ongoing implementation of the Cyber Check Me Program.</p> <p>The City provided support and attended the inaugural WA Cyber Security Awards 2019 with the Mayor providing Acknowledgement of Country and presenting an award at the Gala Dinner.</p>		
		Jan-Mar 20		<p>The City participated in the WA Austcyber Joondalup Innovation Hub Business Planning session.</p> <p>The City conducted a Safer Internet Day Forum in conjunction with WA Austcyber which was attended by 40 businesses and stakeholders.</p> <p>The City commenced preparation for the Joondalup Innovation Challenge to take place in June in conjunction with the Frank Team UWA, ECU, Curtin University, Study Perth and North Metro TAFE.</p> <p>The City supported innovative businesses, eg Teenbiz, to connect with new opportunities and to grow their start-ups.</p> <p>Discussions with businesses, State and Federal Government were conducted on increasing incubator support into Joondalup.</p>		✓

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				A grant submission was made to Federal Government for a Small to Medium Enterprise export hub valued at \$800,000.		
		Apr-Jun 20				
Growing Business – Edith Cowan University Business and Innovation Centre Support the operation of the Edith Cowan University Business and Innovation Centre (ECUBIC) through membership of the Board of Management and attendance at Board Meetings.	Business Capacity CBD of the North Activity Centre Development	Jul-Sept 19	<ul style="list-style-type: none"> Attend quarterly ECUBIC Board meetings. Actively promote initiatives arising from participation and support of the Joondalup Learning Precinct and the Edith Cowan University Business and Innovation Centre. Partner with ECUBIC to deliver relevant training programs for Small to Medium Enterprises (SMEs). 	There was no ECUBIC meeting during the quarter. The City hosted a roundtable with JLP members and StudyPerth on collaboration and increasing international student numbers into region. There has been ongoing promotion of ECUBIC programs to small to medium enterprises.		
		Oct-Dec 19		All business-related workshops and events continued to be promoted on the City's website. An ECUBIC Board Meeting was held on 25 October 2019.		
		Jan-Mar 20		There has been ongoing liaison with ECUBIC to support individual businesses, promote their services, and to provide strategic advice to expand their business within the local economy.		✓
		Apr-Jun 20				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
International Economic Development Activities Plan Investigate and promote trade/investment opportunities for local businesses in overseas markets.	Destination City Activity Centre Development	Jul-Sept 19	<ul style="list-style-type: none"> Implement the three-year Economic Exchange Agreement with the City of HuZhou, China. 	Activities during the quarter included: <ul style="list-style-type: none"> The investigation into economic exchange opportunities in Indonesia particularly in the areas of vocational education and training; Liaison with the Indonesian Consul and planning for a visit to Joondalup in Quarter 2; Follow up activities after the recent delegation to China. Progress on the Artist in Residence Program. Progress of opportunities for Chinese cultural exchange programs for local schools and the community. 		
		Oct-Dec 19	<ul style="list-style-type: none"> Implement the three-year Economic Exchange Agreement with the City of HuZhou, China. Plan and deliver a delegation to China to promote opportunities for local tourism operators. 	Activities during the quarter included: <ul style="list-style-type: none"> Promotion of an Artist in Residence Program in conjunction with North Metro TAFE with the City of HuZhou identifying two artists to visit Joondalup; Ongoing liaison with Jinan, HuZhou and Shanghai on a proposed outbound trade mission for tourism; Commencement of planning for a future trade mission to Indonesia to progress opportunities in the health and education sectors; and An Indonesian Consul visit to the City on 13 November 2019 which included a tour of key stakeholder facilities within the City Centre. 		
		Jan-Mar 20	<ul style="list-style-type: none"> Plan for an official delegation visit to Indonesia. 	Activities during the quarter included: <ul style="list-style-type: none"> A 'virtual' trade mission which connected local education providers in Joondalup with representatives of the emerging Vocational Education and Training sector in Indonesia via live video conferencing. This enabled the City and participating education providers to progress discussions with the Indonesian Government, academia and industry representatives. The meetings were conducted to replace a planned outbound trade mission to Indonesia to progress opportunities in the education sector; 		✓

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<ul style="list-style-type: none"> Artist in Residence Program deferred due to COVID-19; The development of a Global Ready Program tailored for local businesses to learn about import/export and investment opportunities from international experts from the Chamber of Commerce and Industry of WA. 		
		Apr-Jun 20	<ul style="list-style-type: none"> Implement the three-year Economic Exchange Agreement with the City of HuZhou, China. Deliver an official delegation visit to Indonesia. 			
Innovation: Solutions for an Ageing Population (ISAP) Conference 2020 Contribute to the planning of the ISAP Conference to be held in Joondalup in 2020 for Chinese delegates.	Business Capacity	Jul-Sept 19	<ul style="list-style-type: none"> Participate in the organising committee for the ISAP Conference. 	The City has ongoing participation in the organising committee for the ISAP Conference to be held in Joondalup in 2020.		
		Oct-Dec 19		Ongoing planning for the 2020 ISAP Conference has continued during the quarter.		
		Jan-Mar 20		The ISAP Conference has been postponed due to the current COVID-19 situation.		✓
		Apr-Jun 20				
Strategic Marketing and Tourism Develop and implement activities to position Joondalup as a destination to visit, work, study, trade with and invest in.	Business Capacity	Jul-Sept 19	<ul style="list-style-type: none"> In partnership with the Cities of Wanneroo and Stirling and Destination Perth undertake planning for regional tourism opportunities. 	Development of a Destination Planner commenced in collaboration with the Cities of Wanneroo and Stirling and Destination Perth. A joint tourism segment was developed to highlight the sunset coast during winter that aired on Destination WA and featured Joondalup businesses and attractions.		
		Oct-Dec 19	<ul style="list-style-type: none"> Implement regional tourism promotion in partnership with the Cities of Wanneroo and Stirling and Destination Perth. 	Ongoing joint tourism initiatives with the City of Wanneroo and Stirling occurred during the quarter. Sunset Coast Holiday Planners were distributed at International Travel Fairs in Kuala Lumpur and Singapore.		

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				An article was published in the industry publication "Travel Talk" featuring Joondalup as a tourism destination.		
		Jan-Mar 20		A Facebook summer marketing campaign was successfully conducted. A Strategic Marketing Activities Plan for Economic Development has been developed. The Plan is aimed at positioning Joondalup as an attractive destination to work, study, visit and invest in.		✓
		Apr-Jun 20				
Joondalup Business Catalogue <ul style="list-style-type: none"> Develop an online catalogue to collate business capabilities to help promote, connect and grow local businesses into national and global markets. Gather baseline data to understand the needs of local businesses. 	Business Capacity Regional Development	Jul-Sept 19	<ul style="list-style-type: none"> Develop consultant's brief and Request for Tender to develop the Joondalup Business Catalogue. 	The development of a Joondalup Business Catalogue has progressed through the advertising of a Request for Quotation which will close in the next quarter.		
		Oct-Dec 19	<ul style="list-style-type: none"> Appoint consultant. Undertake development of the Joondalup Business Catalogue. 	Consultants were appointed during the quarter. Development of the Joondalup Business Catalogue continued during the quarter.		
		Jan-Mar 20	<ul style="list-style-type: none"> Undertake development of the Joondalup Business Catalogue. 	The development of the Joondalup Business Catalogue has continued and is scheduled to go live in quarter 4 of 2019/20.		✓
		Apr-Jun 20				
Regional Collaboration <ul style="list-style-type: none"> Actively participate in Joondalup Precinct Board (JLP) Board Meetings and ongoing JLP activities. Liaise with the Cities of Wanneroo and Stirling to 	Business Capacity Regional Development	Jul-Sept 19	<ul style="list-style-type: none"> Attend Joondalup Learning Precinct Board Meetings. 	City representatives attended the Joondalup Learning Precinct Board meeting during the quarter.		
		Oct-Dec 19	<ul style="list-style-type: none"> Actively promote initiatives arising from participation and support of the JLP. 	A meeting of the Joondalup Learning Precinct Board took place on 7 November 2019.		
		Jan-Mar 20	<ul style="list-style-type: none"> In partnership with the Cities of Wanneroo and Stirling investigate 	The City liaised with the Cities of Wanneroo, Stirling, Swan, Perth and Canning to discuss a range of topics including tourism, reducing red tape, advocacy, innovation and COVID-19.		✓

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
progress regional economic development activities.			opportunities for regional collaboration on economic development activities.	No meeting of the JLP Board occurred this quarter.		
		Apr-Jun 20	<ul style="list-style-type: none"> In collaboration with Edith Cowan University and the City of Wanneroo participate in a project to establish a Geopark in the Northern Corridor of Perth. 			
Cyber Check.Me In partnership with the City of Wanneroo, Edith Cowan University, AustCyber and North Metro TAFE, implement the Cyber Check.Me Initiative to raise awareness of cyber security amongst the business sector.	Regional Collaboration Business Capacity	Jul-Sept 19	<ul style="list-style-type: none"> Implement the Cyber Check.Me initiative. 	Further planning has occurred regarding Cyber Check.Me pop-up events to take place in coordination with ECU, City of Wanneroo and WA AustCyber at key Joondalup business and stakeholder events.		
		Oct-Dec 19		Implementation of the Cyber Check.Me Program continued with the delivery of pop up events during the quarter. These included: <ul style="list-style-type: none"> 1 December 2019 at Bunnings Trades Breakfast; and 11 December 2019 at the Joondalup Business Sundowner. One to one consultations with participating businesses were also held on 7 December 2019.		
		Jan-Mar 20		Three Cyber Check.Me pop-up events were conducted during the quarter which reached 40 local businesses. This included a Small Business Cyber Breakfast on 11 February to mark Safer Internet Day, a worldwide event raising awareness about online safety.		✓
		Apr-Jun 20				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Event Attraction Attract state, national and/or international events to the City of Joondalup to enhance tourism and stimulate the local economy.	Destination City	Jul-Sept 19	<ul style="list-style-type: none"> Liaise with stakeholders and event promoters to attract vibrant cultural and sporting events to the region. 	Sports Marketing Australia completed the Capability and Capacity Assessment for the City and continues to present opportunities. A range of opportunities were considered in the quarter including the possible hosting of an AFL Masters National Carnival within the Joondalup region. This opportunity was, however, not successful. The City has commenced discussions to host other sporting events within its boundaries.		
		Oct-Dec 19		The City signed a three-year partnership with Sports Marketing Australia (SMA). SMA is an enterprise that places national and international sporting, arts and conferencing events with SMA partners throughout Australia. The City has commenced progressing assessment of several SMA event opportunities.		
		Jan-Mar 20		The City agreed to sponsor the WA Final of the Champions Basketball League 3x3. This was to be held from 1 to 3 May 2020 at Hillarys Boat Harbour. However due to the restrictions relating to COVID-19, this event was postponed with a new date to be determined.		✓
		Apr-Jun 20				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Ocean Reef Marina Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case and progress the Ocean Reef Marina up to construction and activation. (NOTE: Activities and project milestones are subject to the project program developed and managed by LandCorp.)	Destination City	Jul-Sept 19	<ul style="list-style-type: none"> Undertake activities as agreed between the City and LandCorp consistent with the Memorandum of Understanding to progress the project. Present status reports to the Major Projects and Finance Committee as appropriate. 	<ul style="list-style-type: none"> Project Status Reports were presented to the Major Projects and Finance Committee in July and September 2019. The Minister for the Environment announced that the Ocean Reef Marina had received environmental approval subject to strict conditions. The Marmion Marine Park Reserves Bill 2019 was considered by both houses of Parliament in September 2019. The Bill facilitates the excision of the Ocean Reef Marina from the Marmion Marine Park. Legal advice on the actions required by the City to facilitate the necessary agreements between the City and Development WA (formerly LandCorp) was received. The City continued to liaise with Development WA to progress the project. 		
		Oct-Dec 19		<ul style="list-style-type: none"> MRS Amendment 1270/41 – Ocean Reef Marina Development was gazetted on 29 November 2019. In accordance with the Negotiated Planning Outcome for Bush Forever, the rehabilitation of Bush Forever Site 325 commenced. A meeting of the Government Steering Committee was held on 28 October 2019. The Marmion Marine Park Reserves Bill successfully passed through both Houses of Parliament in October 2019. Improvement Plan 51 – Ocean Reef Marina was gazetted on 31 December 2019. DevelopmentWA submitted a Development Application for the early works component of the project in December 2019. The City continued to liaise with DevelopmentWA to progress the project. 		

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20		<ul style="list-style-type: none"> The proposed early works associated with Ocean Reef Marina, Ocean Reef Foreshore Reserve, were approved by Council in February 2020. Public advertising of the Ocean Reef Marina Improvement Scheme commenced in March 2020. DevelopmentWA submitted a Development Application for construction of the breakwaters in February 2020. The City granted DevelopmentWA an Access Licence to enable the early works to commence on City-owned land. The following reports were presented to the Major Projects and Finance Committee in March 2020: <ul style="list-style-type: none"> Project Status; Land Tenure/Assembly; and Financial Evaluation. The City provided written confirmation of its commitment to the ongoing roles and responsibilities as outlined in the final Negotiated Planning Outcome for Bush Forever. The City continued to liaise with DevelopmentWA to progress the project. 		✓
		Apr-Jun 20				
Establishment of Cafes, Kiosks and Restaurants – Pinnaroo Point, Hillarys Progress the establishment of high quality, environmentally sustainable café and kiosk facilities on identified sites owned or managed by the City.	Destination City	Jul-Sept 19	<ul style="list-style-type: none"> Facilitate the development of facilities at Pinnaroo Point. 	The City continued to progress negotiations on the Crown Land lease and sub-lease.		
		Oct-Dec 19	<ul style="list-style-type: none"> Finalise the lease arrangements required for the development of a new facility at Pinnaroo Point. 	The City reached an in-principle agreement with the Department of Planning, Heritage and Lands on a Crown Land lease and with the proponent on a sublease.		
		Jan-Mar 20		Council resolved to authorise the execution of a Crown land lease and to advertise a public notice on the proposed sublease at its meeting held in March 2020.		✓

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 20	<ul style="list-style-type: none"> Continue to progress the development of facilities at Pinnaroo Point. Undertake the actions required to facilitate the provision of new services to the leased area. 			
Establishment of Cafes, Kiosks and Restaurants – Burns Beach Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination City	Jul-Sept 19	<ul style="list-style-type: none"> Progress the design process for a new food and beverage facility at Burns Beach. Continue negotiations with the State Government to secure land tenure for a facility at Burns Beach. Progress the identification of an operator for a food and beverage business at the facility. 	The City continued to progress the design development for the project.		
		Oct-Dec 19		<ul style="list-style-type: none"> A Business Case was provided to the State Government to secure land tenure for a facility at Burns Beach. The City continued to progress the design development for the project. The preparation of an expression of interest process to identify an operator for a food and beverage business at the facility was commenced. 		
		Jan-Mar 20		<ul style="list-style-type: none"> The City continued to progress the design development for the project. The City commenced a review of the Burns Beach Master Plan – Coastal Node Concept design. 		✓
		Apr-Jun 20				
Establishment of Cafes, Kiosks and Restaurants – Neil Hawkins Park Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination City	Jul-Sept 19	<ul style="list-style-type: none"> Continue to progress the development of a café/kiosk at Neil Hawkins Park. 	The City continued to consider options and opportunities to progress a facility at Neil Hawkins Park.		
		Oct-Dec 19		Consideration of options and opportunities to progress a facility at Neil Hawkins Park continued.		
		Jan-Mar 20		Consideration of options and opportunities to progress a facility at Neil Hawkins Park continued.		✓
		Apr-Jun 20				

Economic Prosperity, Vibrancy and Growth – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
------------------	-------------------	---------	-----------	----------	----------------	---------------

The Natural Environment

Aspirational Outcome

The City is a global leader in adaptive environmental management. It works closely with the community to protect and enhance the natural environment, while celebrating and showcasing its natural assets to the world.

ENVIRONMENTAL RESILIENCE

To continually adapt to changing local environmental conditions.

Strategic initiatives:

- Understand the local environmental context.
- Identify and respond to environmental risks and vulnerabilities.
- Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources.

COMMUNITY INVOLVEMENT

To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.

Strategic initiatives:

- Elevate community awareness regarding its impact on the natural environment.
- Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
- Facilitate active involvement from the community in preserving and enhancing the natural environment.

ACCESSIBLE ENVIRONMENTS

To develop an appreciation for local natural assets by providing appropriate access to natural areas.

Strategic initiatives:

- Promote significant local natural areas.
- Build an effective interface between humans and the natural environment.
- Immerse learning opportunities within the natural environment.
- Obtain appropriate recognition for our natural areas.

ENVIRONMENTAL LEADERSHIP

To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

Strategic initiatives:

- Demonstrate leadership in environmental enhancement and protection initiatives.
- Promote environmental scholarship and effective environmental management practices to a global audience.
- Actively support local environmental research initiatives.

The Natural Environment – Strategic Projects and Priorities

PROJECT STATUS

All annual milestones completed
On track
Slightly behind schedule

BUDGET STATUS

On budget
Over budget
Under budget

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Environment Plan 2014-2019 Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City and commence development of a new Environment Plan 2020-2025.	Environmental Resilience Accessible Environments Community Involvement Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Implement actions from the 2014-2019 Plan Environment Plan. 	<ul style="list-style-type: none"> The annual review of progress in 2018/19 against the Environment Plan and key performance indicators commenced and will be finalised in the next quarter. The City continued to implement actions within the Environment Plan including scheduling of a Living Smart course as part of the Environmental Education Program and commencement of the first round of the Environmental Development Fund as part of the Community Funding Program. 		
		Oct-Dec 19	<ul style="list-style-type: none"> Conduct an annual review of progress against the Environment Plan and present an update to Elected Members. Implement actions from the 2014-2019 Environment Plan. 	The annual review of the Environment Plan has been completed. Highlights of achievements for the 2018/19 year and data relating to key performance indicators has been compiled into the 2018/19 State of the Environment Report. The Report was provided to Elected Members during the quarter. Implementation of the Environment Plan is ongoing.		
		Jan-Mar 20	<ul style="list-style-type: none"> Implement actions from the 2014-2019 Environment Plan. 	The City continued to implement actions within the Environment Plan including development of new environmental education resources.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Implement actions from the 2014-2019 Environment Plan. Commence preparations for the development of a new Environment Plan. 			

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Climate Change Strategy 2014-2019 Implement the Climate Change Strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	Environmental Resilience Accessible Environments Community Involvement Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Implement actions from the Climate Change Strategy. 	<ul style="list-style-type: none"> Commenced 2018/19 annual review of the Climate Change Strategy, including key performance indicators. Continued to implement actions from the Climate Change Strategy including winter planting of street trees as part of the Urban Planting Program and development and establishment of the Coastal Monitoring Program for 2019/20. 		
		Oct-Dec 19	<ul style="list-style-type: none"> Implement actions from the Climate Change Strategy. Conduct an annual review of progress against the Climate Change Strategy for 2018/19 and present an update to Elected Members. 	Implementation of the Climate Change Strategy was ongoing during the quarter. An annual review of progress made in implementing the Strategy in 2018/19 was undertaken. Key information and information relating to key performance indicators were included in the 2018/19 State of the Environment Report which was provided to Elected Members during the quarter.		
		Jan-Mar 20	<ul style="list-style-type: none"> Implement actions from the Climate Change Strategy. Commence development of a new Climate Change Strategy. 	<ul style="list-style-type: none"> The City continued to implement actions from the Climate Change Strategy including analysis of utility usage. The City commenced preliminary considerations into options for the development of a new Climate Change Strategy. The City responded to community enquiries regarding the implementation of the City's Climate Change Strategy. 		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Implement actions from the Climate Change Strategy. Continue development of a new Climate Change Strategy. 			

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Coastal Adaptation Planning and Implementation Project Develop and implement coastal adaptation plans to address hazard and risk along the City's coastal zone.	Environmental Resilience Accessible Environments Community Involvement Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Implement the Coastal Infrastructure Adaptation Plan. 	<ul style="list-style-type: none"> The draft of the Coastal Hazard Risk Management Adaptation Plan received from MP Rogers was reviewed and feedback provided. The annual review of the Coastal Infrastructure Adaptation Plan commenced. The City was advised by the Department of Transport (DoT) of successful Coastal Adaptation and Protection Grant applications for sand bypassing and coastal monitoring programs. DoT was provided with signed grant agreements and project schedules for the sand bypassing and coastal monitoring programs. 		
		Oct-Dec 19		<ul style="list-style-type: none"> The draft Coastal Hazard Risk Management Adaptation Plan was received from consultants and review of the draft Plan has commenced. The City advertised the Request for Tender for the 2019/20 sand bypassing program and tenders were assessed for award in the next quarter. Progress reports were provided to the Department of Transport on the sand bypassing and coastal monitoring programs. 		

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20	<ul style="list-style-type: none"> Implement the Coastal Infrastructure Adaptation Plan. Undertake community consultation on the draft Coastal Hazard Risk Management Adaptation Plan. 	<ul style="list-style-type: none"> Implementation of the Coastal Infrastructure Adaptation Plan continued including commencement of the 2019/20 Sand Bypassing Program and 6-monthly photo-monitoring along the coast as part of the Coastal Monitoring Program. The review of the draft Coastal Hazard Risk Management Adaptation Plan was completed and comments provided to the consultant for incorporation into the draft Plan. Community consultation on the draft Coastal Hazard Risk Management Adaptation Plan has been deferred until 2020/21 due to the COVID-19 situation. 		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Implement the Coastal Infrastructure Adaptation Plan. Finalise Coastal Hazard Risk Management Adaptation Plan. 			
Ocean Reef Foreshore Management Plan Develop a management plan for Ocean Reef Foreshore to guide the environmental management of the coastal foreshore area.	Environmental Resilience Environmental Leadership	Oct-Dec 19	<ul style="list-style-type: none"> Finalise draft Ocean Reef Foreshore Management Plan. Present draft Plan to Council seeking endorsement. 	The draft Management Plan has been finalised. The draft plan will be presented to February Council seeking endorsement.		
		Jan-Mar 20	<ul style="list-style-type: none"> Implement Plan. 	The Management Plan was adopted by Council at its February meeting. Coastal maintenance was undertaken in accordance with Plan recommendations.		✓
	Environmental Resilience Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Appoint consultant to conduct Flora Survey. 	A consultant was appointed.		
		Oct-Dec 19	<ul style="list-style-type: none"> Conduct Flora Survey. 	The Flora Survey and Vegetation Condition Assessment to inform ongoing management strategies have been completed.		

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Sorrento Foreshore Management Plan Update the Implementation Plan for the Sorrento Foreshore Management Plan.		Jan-Mar 20	<ul style="list-style-type: none"> Review consultant's report on the Flora Survey. Provide an update and progress report to Elected Members. 	The consultant's report on the Flora Survey and Vegetation Condition Assessment was reviewed. An update on the Flora Survey and Vegetation Condition Assessment will be provided to Elected Members in quarter 4 of 2019/20.		✓
Central Park Bushland Management Plan 2014-2024 Update Implementation Plan for the Central Park Management Plan.	Environmental Resilience Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Appoint consultant to conduct Flora Survey. 	A consultant was appointed.		
		Oct-Dec 19	<ul style="list-style-type: none"> Conduct Flora Survey. 	The Flora Survey and Vegetation Condition Assessment to inform ongoing management strategies have been completed.		
		Jan-Mar 20	<ul style="list-style-type: none"> Review consultant's report on the Flora Survey. Provide an update and progress report to Elected Members. 	The consultant's report on the Flora Survey and Vegetation Condition Assessment was reviewed. An update on the Flora Survey and Vegetation Condition Assessment will be provided to Elected Members in quarter 4 of 2019/20.		✓
Marmion Foreshore Reserve Management Plan 2014-2019 Update the Implementation Plan for the Marmion Foreshore Management Plan.	Environmental Resilience Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Appoint consultant to conduct Flora Survey. 	A consultant was appointed.		
		Oct-Dec 19	<ul style="list-style-type: none"> Conduct Flora Survey. 	The Flora Survey and Vegetation Condition Assessment to inform ongoing management strategies have been completed.		
		Jan-Mar 20	<ul style="list-style-type: none"> Review consultant's report on the Flora Survey. Provide an update and progress report to Elected Members. 	The consultant's report on the Flora Survey and Vegetation Condition Assessment was reviewed. An update on the Flora Survey and Vegetation Condition Assessment will be provided to Elected Members in quarter 4 of 2019/20.		✓

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Craigie Bushland Fauna Management Plan Undertake research and liaise with relevant stakeholders to inform the development of a plan to guide the current and future sustainable management of the fauna population within Craigie Bushland. The Plan will be finalised in 2020/21.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Conduct research and liaise with relevant stakeholders to inform development of a Craigie Bushland Fauna Management Plan. 	The City liaised with the University of Western Australia and Murdoch University to explore research opportunities related to the quenda population and to inform the management of the quenda and other fauna at Craigie Bushland.		
		Oct-Dec 19		Liaison with the University of Western Australia and Murdoch University has continued during the quarter.		
		Jan-Mar 20		Liaison with the University of Western Australia and Murdoch University has continued during the quarter.		✓
		Apr-Jun 20				
Pathogen Management Plan 2018-2028 Implement actions to reduce the risk of introducing and spreading pathogens within the City.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. 	An annual review of progress in 2018/19 against the Pathogen Management Plan was completed and actions implemented in accordance with the Plan. Pathogen sampling was undertaken in Hillarys Beach Park. Ongoing monitoring for pathogens has taken place in the City's reserves during the quarter.		
		Oct-Dec 19		Implementation of the Pathogen Management Plan continued this quarter which included: <ul style="list-style-type: none"> Participation in the Dieback Working Group Extractive Materials Advisory Sub-committee. Commencement of research to inform the development of Pathogen Treatment Guidelines commenced. 		

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20		Participation in the Dieback Working Group Extractive Materials Advisory Sub-committee continued. Pathogen hygiene practices on relevant projects continued including adopting specific pathogen hygiene protocols as part of the playspace renewal at Blackboy Park.		✓
		Apr-Jun 20				
Natural Area Management Plans and Key Performance Indicators <ul style="list-style-type: none"> Update and review Management Plans for the City's Natural Areas. Monitor and report on Natural Area Key Performance Indicators in natural areas with adopted management plans to ascertain whether current management practices are leading to positive outcomes. 	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Conduct an annual review of progress against the existing adopted Natural Area Management Plans including reporting on the Natural Area Key Performance Indicators and present an update to Elected Members. Develop and advertise a Request for Quotation for a Hepburn Heights Flora Survey and Vegetation Condition. Commence review of the Hepburn Heights Conservation Area Management Plan including a floristic survey of the site to provide updated vegetation condition. 	The 2018/19 annual review of adopted Natural Area Management Plans has been completed. An update on the progress of the City's Natural Area Key Performance Indicators will be provided to Elected Members through the new State of the Environment Report in Quarter 2. The City advertised and appointed a consultant to undertake the Hepburn Heights Flora Survey and Vegetation Condition Assessment. Field work for the Flora Survey and Vegetation Condition Assessment was completed in September 2019.		
		Oct-Dec 19	<ul style="list-style-type: none"> Develop and advertise a Request for Quotation for a Hepburn Heights Flora Survey and Vegetation Condition. Undertake review of the Hepburn Heights Conservation Area Management Plan including a floristic survey of the site to provide updated vegetation condition. 	The consultant appointment for the Request for Quotation for a Hepburn Heights Flora Survey and Vegetation Condition was completed in the previous quarter. A draft Hepburn Heights Flora Survey and Vegetation Condition Assessment was completed at the end of December 2019 and submitted to the City for review. The 2018/19 Natural Area Key Performance Indicators were presented in the State of the Environment Report provided to Elected Members and included within the City's Annual Report.		

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20		The draft Hepburn Heights Flora Survey and Vegetation Condition Assessment Report was reviewed and the document was finalised in February 2020.		✓
		Apr-Jun 20		The review of the Hepburn Heights Conservation Area Management Plan will commence in the next quarter.		

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Bushfire Risk Management Plan Implement a Bushfire Risk Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	Environmental Resilience Accessible Environments Community Involvement Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Implement actions from the Bushfire Risk Management Plan. 	Activities during the quarter included: <ul style="list-style-type: none"> Ongoing stakeholder liaison and collaboration regarding bushfire risk management with the Department of Fire and Emergency Services (DFES), the Department of Biodiversity, Conservation and Attractions (DBCA) – Parks and Wildlife, University of WA, Murdoch University and the Water Corporation. Continued delivery of bushfire risk management updates on behalf of the City to the City of Wanneroo and City of Joondalup Local Emergency Management Committee (LEMC). Successful acquittal and completion of DFES Mitigation Activity Fund (MAF) – Emergency Services Levy (ESL) 2018/19 funding round; Completion of the 2018/19 annual review of the City's Bushfire Risk Management Plan 2018-2023 (BRMP); Completion of Phase 1 of the City's Hazard Reduction Grass Tree Burning Program community engagement plan, ending with a presentation and information session to the City's 15 Friends' Groups; Successful completion of the City's first hazard reduction grass tree burn within 0.54 hectares of Warwick Open Space Bushland; Scheduling of bushfire mitigation works on City owned and managed land for completion within 2019/20; Review of DFES Urban Bushland Response Plans; and Submission of the City's 2019/20 DFES Mitigation Activity Fund (MAF) – Emergency Services Levy Grant Funding Round 2 application. 		

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Oct-Dec 19	<ul style="list-style-type: none"> Conduct annual review of achievements from the Bushfire Risk Management Plan and provide a report to Elected Members. Implement actions from the Bushfire Risk Management Plan. 	<p>Activities during the quarter included:</p> <ul style="list-style-type: none"> Ongoing stakeholder liaison and positive collaboration regarding bushfire risk management with the Department of Fire and Emergency Services (DFES) and the Department of Biodiversity, Conservation and Attractions (DBCA) – Parks and Wildlife; Continued delivery of bushfire risk management updates on behalf of the City to the COJ/COW Local Emergency Management Committee; Ongoing investigation and scheduling of bushfire mitigation works within City owned and managed land in line with the BRMP Fire Management Priority list; Successful grant funding awarded to the City from the 2019/20 DFES Mitigation Activity Fund (MAF) – Emergency Services Levy (ESL) for \$234,000 for on-ground works to be completed by 15 November 2020; In liaison with DFES, commencement of a Bushfire Response Plan for Craigie Leisure Centre; Continued updates to the DFES Bushfire Risk Management System (BRMS) Treatment Schedule; and Ongoing internal liaison City wide. <p>A report on the progress of achievements against the Bushfire Risk Management Plan will be provided to Elected Members in the next quarter.</p>		

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20	<ul style="list-style-type: none"> Implement actions from the Bushfire Risk Management Plan. 	<p>Activities during the quarter included:</p> <ul style="list-style-type: none"> Ongoing stakeholder liaison and positive collaboration regarding bushfire risk management with the Department of Fire and Emergency Services (DFES) and the Department of Biodiversity, Conservation and Attractions (DBCA) – Parks and Wildlife; Continued delivery of bushfire risk management updates on behalf of the City to the CoJ/CoW Local Emergency Management Committee; Ongoing scheduling of bushfire mitigation works within City owned and managed land in line with the Bushfire Risk Management Plan 2018-2023 Fire Management Priority list; Progress of achievements against the Bushfire Risk Management Plan 2018-2023 provided to Elected Members; Review undertaken of Permit to Burn application process; and Ongoing development of internal bushfire related Frequently Asked Questions. 		✓
		Apr-Jun 20				

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Yellagonga Integrated Catchment Management Plan 2015-2019 Implement the Yellagonga Integrated Catchment Management Plan (YICM) in partnership with the City of Wanneroo and the Department of Biodiversity, Conservation and Attractions. (DBCA)	Environmental Resilience	Jul-Sept 19	<ul style="list-style-type: none"> Implement actions from the YICM Plan. 	City representatives met with the City of Wanneroo and the Department of Biodiversity, Conservation and Attractions to plan for the management of Yellagonga Regional Park in 2019/20. A number of ongoing actions from the YICM Plan were implemented including planning for ongoing revegetation projects. The City provided community education and promotional support to Greening Australia and the Friends of Yellagonga at their Lake Goollelal Celebration Day event which was held on 11 August 2019. An Expression of Interest was submitted for funding of projects within Yellagonga Regional Park as part of the Communities Environment Program.		
	Accessible Environments Community Involvement Environmental Leadership	Oct-Dec 19	<ul style="list-style-type: none"> Implement actions from the YICM Plan. Present report to Elected Members on progress against the YICM Plan. 	Implementation of the YICM Plan continued during the quarter which included: <ul style="list-style-type: none"> Progress of the Water Quality Monitoring and Improvement Program and maintenance activities at rehabilitation sites. Notification of a successful application for funding for projects within Yellagonga Regional Park as part of the Communities Environment Program. A summary of outcomes of the 2018/19 Water Quality Monitoring and Improvement Program provided to Elected Members during the quarter and disseminated to relevant stakeholders involved in the management of Yellagonga Regional Park. 		

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20	<ul style="list-style-type: none"> Implement projects from the YICM Plan. Commence a review of the YICM Plan in partnership with the City of Wanneroo and DBCA to inform the development of the new YICM Plan. 	<p>Implementation of the YICM Plan continued during the quarter which included:</p> <ul style="list-style-type: none"> Weed control for priority species throughout existing and new revegetation sites; Feral animal control throughout the Yellagonga Regional Park; Summer watering of existing revegetation sites; Preparation for winter planting of new revegetation sites including for the Communities Environment Program funded project; and Sampling in accordance with the Water Quality Monitoring and Improvement Program. <p>The review of the YICM Plan in partnership with the City of Wanneroo commenced and discussions with the DBCA were initiated regarding commencing development of Yellagonga Integrated Catchment Management Plan 2020-2025.</p>		
		Apr-Jun 20				✓
	Environmental Resilience	Jul-Sept 19	<ul style="list-style-type: none"> Conduct community consultation. Analyse the results of the community consultation. 	Community consultation materials have been developed. The proposed works will be advertised for public comment in the next quarter.		
	Community Involvement	Oct-Dec 19		Community consultation was completed. Analysis of the results has commenced.		

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks - Moolanda Park, Kingsley Upgrade Moolanda Park including irrigation and infrastructure works in line with the Landscape Master Plan to implement principles of eco-zoning and hydro-zoning to increase water efficiency and install new park infrastructure.	Environmental Leadership	Jan-Mar 20	<ul style="list-style-type: none"> Present report to Elected Members on the outcomes of the community consultation. Advertise the request for tender for landscaping and irrigation works and appoint contractor. Advertise request for quotation for landscape works and appoint contractor. 	The outcomes of community consultation were presented to Elected Members. Detailed landscape design and documentation were completed. The request for quotation for landscape works was awarded. The development of detailed irrigation design and documentation continued during the quarter. Stage 1 works are scheduled to commence in the next quarter.		✓
		Apr-Jun 20				
City Water Plan 2016-2021 Implement the City Water Plan 2016-2021 to increase water conservation and water quality within the City.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Undertake an annual review of progress for 2019/20 in implementing projects from the City Water Plan and present report to Elected Members. Implement actions from the City Water Plan. 	<ul style="list-style-type: none"> The City commenced the annual review achievements of 2018/19 against the City Water Plan, including key performance indicators, for inclusion in the new State of the Environment Report. Implementation actions from the City Water Plan included compiling information for the Waterwise Council reaccreditation and participation in the Water Sensitive Cities Ideas Workshop for Ocean Reef Marina. 		
		Oct-Dec 19		An annual review of 2018/19 actions against the City Water Plan, including analysis of water consumption data, was undertaken. Outcomes of the annual review were included in the State of the Environment Report provided to Elected Members and in the City's Annual Report. Implementation of the City Water Plan continued during the quarter which included the review of nutrient management practices and the delivery of a Living Smart Course – Water short course for the community.		

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20	<ul style="list-style-type: none"> Implement actions from the City Water Plan. 	<p>Implementation of actions from the City Water Plan continued during the quarter.</p> <p>The City received Gold Waterwise Council re-endorsement for 2018/19 which was awarded by the Water Corporation and the Department of Environmental Regulation for best practice water efficiency within City operations and the community.</p>		✓
		Apr-Jun 20				
2019 State NRM and Coastal Conference Assist the Western Australian Landcare Network (WALN) in the delivery of the State NRM and Coastal Conference to be held in the City of Joondalup.	Community Involvement Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Participate in the State NRM and Coastal Conference Organising Committee and Coastal Sub-Committee. 	<p>City representatives participated on the State NRM and Coastal Conference Organising Committee and Coastal Sub-Committee.</p> <p>Planning was undertaken for a City of Joondalup Urban Bushland and Wetland Tour to be included as part of the field trips offered during the Conference to showcase the City's local environment.</p> <p>A conference presentation on the City's 2018 Community Coastal Values Survey, including the City's approach to managing coastal vulnerability, was developed.</p>		
		Oct-Dec 19	<ul style="list-style-type: none"> Participate in the State NRM and Coastal Conference Organising Committee and Coastal Sub-Committee. Plan and deliver a field trip and presentation at the State NRM and Coastal Conference to showcase the City's local environment. 	<p>Continued participation in the Conference organising committee continued during October 2019.</p> <p>The Conference was delivered from 1-4 October with the Mayor presenting at the opening session.</p> <p>The City delivered an Urban Bushland and Wetland Tour as part of the event and provided a presentation on the City's community coastal values survey at the conference.</p>		✓

The Natural Environment – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Waste Management Plan 2016-2021 Implement the City's Waste Management Plan to provide guidance on City Waste operations.	Environmental Resilience Community Involvement Environmental Leadership	Jul-Sept 19	<ul style="list-style-type: none"> Implement actions contained within the Waste Management Plan. 	Implementation actions continued, including the completion of the Household Waste Composition Audit which was undertaken in partnership with the Mindarie Regional Council.		
		Oct-Dec 19	<ul style="list-style-type: none"> Implement actions contained within the Waste Management Plan. Conduct an annual review of progress against the Waste Management Plan and present an update to Elected members. 	Implementation actions continued during the quarter. An annual review of progress against the Waste Management Plan was undertaken and findings presented to Elected Members in October 2019.		
		Jan-Mar 20	<ul style="list-style-type: none"> Implement actions contained within the Waste Management Plan. 	Implementation actions continued during the quarter with a particular focus on securing long term processing arrangements for domestic recycling.		✓
		Apr-Jun 20				

Aspirational Outcome

The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

QUALITY FACILITIES

To provide facilities of the highest quality which reflect the needs of the community now and into the future.

Strategic initiatives:

- Support a long-term approach to significant facility upgrades and improvements.
- Understand the demographic context of local communities to support effective facility planning.
- Employ facility design principles that will provide for longevity, diversity and inclusiveness and where appropriate, support decentralising the delivery of City services.

CULTURAL DEVELOPMENT

For the community to have access to world-class cultural and artistic events and facilities.

Strategic initiatives:

- Establish a significant cultural facility with the capacity to attract world-class visual and performing arts events.
- Invest in publicly accessible visual art that will present a culturally-enriched environment.
- Actively engage event promoters to host iconic, cultural and sporting events within the City.
- Promote local opportunities for arts development.

COMMUNITY SPIRIT

To have proud and active residents who participate in local activities and services for the betterment of the community.

Strategic initiatives:

- Support and encourage opportunities for local volunteering.
- Promote the sustainable management of local organisations and community groups.
- Deliver a program of community-based events and education that encourage social interaction within local neighbourhoods.
- Promote and support the needs of disadvantaged communities.
- Support and facilitate the development of community leaders.


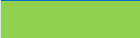

COMMUNITY SAFETY

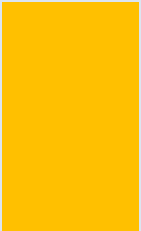
For residents to feel safe and confident in their ability to travel and socialise within the community.

Strategic initiatives:

- Embed safety principles into asset management and design.
- Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.
- Build a healthy community that is aware of and responsive to current public health risks.

Community Wellbeing – Strategic Projects and Priorities

PROJECT STATUS		BUDGET STATUS	
All annual milestones completed		On budget	✓
On track		Over budget	▲
Slightly behind schedule		Under budget	▼

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Community Development Plan Implement the actions from the Community Development Plan to guide the provision of community based services delivered by the City.	Quality Facilities Cultural Development Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Implement actions from the Community Development Plan. 	A review of the 2018/19 Annual Review of the Community Development Plan 2015-2020 was undertaken. Implementation of actions from the Plan is ongoing.		
		Oct-Dec 19	<ul style="list-style-type: none"> Implement actions from the Community Development Plan. Commence preparation of new Community Development Plan. 	Actions were implemented in accordance with the Community Development Plan. Preliminary planning for a new Community Development Plan commenced in December 2019.		
		Jan-Mar 20		The preparation of a new Community Development Plan has been put on hold pending the outcomes from a Community Social Needs Analysis and the development of the new Strategic Community Plan. These will inform the future direction.		✓
		Apr-Jun 20				
	Quality Facilities	Jul-Sept 19	<ul style="list-style-type: none"> Finalise tender and appoint building contractor. 	The tender was advertised and the building contractor appointed.		
		Oct-Dec 19	<ul style="list-style-type: none"> Commence construction. 	Construction commenced during the quarter.		

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Falkland Park Clubrooms, Kinross Extension Toilet/Change Rooms Undertake extension works to upgrade toilet and changeroom facilities.		Jan-Mar 20	• Continue construction.	Construction continued during the quarter.		✓
		Apr-Jun 20	• Complete construction.			
Percy Doyle Reserve - Sorrento Bowling Clubroom Refurbishment Undertake major refurbishment works as part of the Percy Doyle Multiple Refurbishment and Upgrade Projects.	Quality Facilities	Jul-Sept 19	• Complete construction.	Construction was completed.		✓
Emerald Park Clubrooms Facility Refurbishment Refurbish existing facility with details to be determined during the consultation phase of the project for construction in 2020/21.	Quality Facilities	Jan-Mar 20	• Present report to Major Projects and Finance Committee and Council on the outcomes of community consultation.	A report on the outcomes of the community consultation was presented to the Major Projects and Finance Committee and Council in March 2020 at which Council approved the proposed project proceed to detailed design and tender stage.		✓
Mildenhall Refurbishment Project Undertake major refurbishment works as part of the Percy Doyle Multiple Refurbishment and Upgrade Projects.	Quality Facilities	Jul-Sept 19	• Finalise detailed design.	Detailed design continued during the quarter.		
		Oct-Dec 19		Detailed design was finalised.		
		Jan-Mar 20	• Advertise tender.	The tender was advertised and the building contractor appointed.		✓
		Apr-Jun 20	• Appoint builder and commence construction.			

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Duncraig Community Centre Refurbishment Project Undertake major refurbishment works at Duncraig Community Centre as part of the Percy Doyle Multiple Refurbishment and Upgrade Projects.	Quality Facilities	Jul-Sept 19	• Finalise detailed design.	Detailed design was finalised and the tender for building works was advertised.		
		Oct-Dec 19	• Advertise tender and appoint builder.	A builder was appointed and construction commenced.		
		Jan-Mar 20	• Commence construction.	Construction commenced and was completed during the quarter.		✓
		Apr-Jun 20	• Complete construction.			
Ellersdale Park Clubroom Facility Refurbishment Refurbish and extend the existing clubroom facility for construction in 2020/21.	Quality Facilities	Jul-Sept 19	• Undertake detailed design.	Detailed design commenced during the quarter.		
		Oct-Dec 19		Detailed design continued during the quarter.		
		Jan-Mar 20		Detailed design continued during the quarter.		✓
		Apr-Jun 20				
Chichester Park Clubroom Facility Redevelopment Proposed redevelopment of a new clubroom facility and other infrastructure to be determined during the planning stages of the project for construction in 2020/21 - 2021/22.	Quality Facilities	Jul-Sept 19	• Present report to Council on the outcomes of community consultation. • Submit Community Sport and Recreation Facilities Fund (CSRFF) Application.	A report of the outcomes of the community consultation was presented to Council in the quarter. An application for a CSRFF grant contribution for the project was submitted to Department of Local Government, Sport and Cultural Industries in the quarter.		
		Oct-Dec 19		No milestone this quarter		
		Jan-Mar 20	• Receive advice from the Department of Local Government, Sports and Cultural Industries on	The City received advice from the Department of Local Government, Sports and Cultural Industries on the outcome of		✓

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
			the outcome of the funding application.	the funding application during the quarter. A report seeking endorsement of additional funding was presented to the Major Projects and Finance Committee and Council in March.		
		Apr-Jun 20	<ul style="list-style-type: none"> Present report to Council seeking endorsement of additional funding if required. 			
Works Operation Centre Extension (Joondalup Men's Shed) <ul style="list-style-type: none"> Undertake works to extend the Works Operation Centre in Craigie to enable the transfer of City operations from the City's Winton Road site to the Works Operation Centre. Undertake works at the City's vacated Winton Road site to accommodate the Joondalup Men's Shed at this location. 	Quality Facilities Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Advertise tender for building works at the Works Operation Centre. 	Detailed design was completed and the tender for building works advertised.		
		Oct-Dec 19	<ul style="list-style-type: none"> Appoint builder and commence construction of Works Operation Centre extension. Assist Joondalup Men's Shed to prepare a funding application for their relocation to the City's Winton Road site. 	A builder was appointed and construction commenced. Assistance was provided to the Joondalup Men's Shed throughout the quarter.		
		Jan-Mar 20	<ul style="list-style-type: none"> Continue building construction at the Works Operation Centre. 	Construction continued during the quarter. The City continued to provide assistance to the Joondalup Men's Shed.		✓

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 20	<ul style="list-style-type: none"> Continue building construction at the Works Operation Centre. Commence upgrade works at Winton Road (if required). Commence preparation of lease agreement with Joondalup Men's Shed. Commence preparation for relocation of Joondalup Men's Shed to Winton Road. 			
Duffy House Restoration Project Complete restoration works at Duffy House, Woodvale, and consider options to activate the site	Quality Facilities Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Undertake restoration works at Duffy House, including the installation of power and water services to the site. Present options to Elected Members for potential commercial and community activities to activate the site. Progress project in line with direction provided by Council. 	Restoration works commenced during the quarter.		
		Oct-Dec 19		Restoration works continued during the quarter.		
		Jan-Mar 20		Restoration works were completed during the quarter.		✓
		Apr-Jun 20				
Craigie Leisure Centre Refurbishment Refurbish existing facility including extension of the gymnasium and group fitness areas.	Quality Facilities	Jul-Sept 19	<ul style="list-style-type: none"> Present report to Elected Members on progress of the project. 	A progress report on the project was presented to Elected Members in the quarter.		
		Oct-Dec 19	<ul style="list-style-type: none"> Develop tender documentation and advertise tender for construction. Appoint contractor for construction. 	A report was presented to Council in December 2019 and it was agreed to progress the project to construction stage.		

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20		A request for tender for architectural services was advertised during the quarter.		✓
		Apr-Jun 20	• Commence construction.			
Edgewater Quarry Master Planning Develop a Master Plan for Edgewater Quarry to include land rationalisation and development options that optimise City and community benefits.	Quality Facilities Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> • Conduct Edgewater Quarry Community Reference Group workshops as required. • Develop draft Concept Plan in consultation with Edgewater Quarry Community Reference Group. 	<ul style="list-style-type: none"> • Draft preliminary concept plans and accompanying financial feasibility analyses were received and are being reviewed by the City. • The concept plans will be presented to the Edgewater Quarry Community Reference Group for considered in the next quarter. 		
		Oct-Dec 19	<ul style="list-style-type: none"> • Seek Council endorsement of the draft Concept Plan for Edgewater quarry. 	<ul style="list-style-type: none"> • The draft financial feasibility analyses were refined and updated. • The draft preliminary concept plans will be presented to the Edgewater Quarry Community Reference Group in the next quarter. 		
		Jan-Mar 20	<ul style="list-style-type: none"> • Continue with investigations into the proposed sump conversion and road reserve alignment on Joondalup Drive. • Progress the acquisition process of Crown land within Edgewater Quarry. 	<ul style="list-style-type: none"> • Draft preliminary concept plans were presented to the Edgewater Quarry Reference Group in March 2020. • The project status report was presented to the Major Projects and Finance Committee in March 2020. 		✓
		Apr-Jun 20				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Warwick Community Facilities Investigate options to optimise opportunities related to the City's freehold land in the Warwick Activity Centre.	Quality Facilities Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Continue with community needs, commercial and planning analysis. 	<ul style="list-style-type: none"> The community needs, commercial and planning analysis was completed. The consultant's draft report is expected during the next quarter. 		
		Oct-Dec 19		<ul style="list-style-type: none"> Receipt of the community needs, commercial and planning analysis report is pending. The results will be presented to Elected Members in the next quarter. 		
		Jan-Mar 20	<ul style="list-style-type: none"> Present key findings and recommendations of the community needs, commercial and planning analysis to Elected Members. Undertake actions in line with Council direction. Seek Council indorsement of the City's proposed approach for maximising the benefits of its freehold land in the Warwick Activity Centre. 	<ul style="list-style-type: none"> A status report was provided to the Major Projects and Finance Committee at its meeting held in March 2020. 		✓
		Apr-Jun 20				
Heathridge Park Master Plan Investigate options to optimise City and community benefits in Heathridge Park and facilities, Heathridge.	Quality Facilities	Jul-Sept 19	<ul style="list-style-type: none"> Continue a community needs assessment and feasibility study and other site investigations. Present results of the community needs assessment and feasibility study to Elected Members. 	The City continued to progress a needs analysis and feasibility study.		
		Oct-Dec 19		A draft needs analysis and feasibility study report was received for review.		

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20	<ul style="list-style-type: none"> Undertake actions in line with direction from Elected Members. 	An interim report on the needs analysis and feasibility study was presented to the Major Projects and Finance Committee at its meeting held in March 2020.		✓
		Apr-Jun 20				
Woodvale Library and Community Hub Investigate options to optimise City and community benefits.	Quality Facilities Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Continue a community needs assessment and feasibility study and other site investigations. Present the results of the community needs assessment and feasibility study to Elected Members. 	<ul style="list-style-type: none"> A Project Status Report was presented to the Major Projects and Finance Committee in July 2019. A needs assessment and feasibility study commenced in August 2019. Stakeholder engagement was undertaken. 		
		Oct-Dec 19		<ul style="list-style-type: none"> Stakeholder engagement has been completed. The feasibility study which includes valuation advice has commenced. 		
		Jan-Mar 20	<ul style="list-style-type: none"> Undertake actions in line with direction from Elected Members. 	A status report was provided to the Major Projects and Finance Committee at its meeting held in March 2020.		✓
		Apr-Jun 20				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Community Funding Program Assist eligible community-based organisations to conduct projects, events and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> • Environmental Development • Community Services • Culture and Arts Development. 	Cultural development Community Spirit	Oct-Dec 19	<ul style="list-style-type: none"> • Present review of Community Funding Program to Elected Members. • Conduct Round 1 Funding Program. 	Round 1 of the Community Funding program was conducted during the quarter with 10 applications received. Applicants will be notified of grant outcomes in the next quarter.		
		Jan-Mar 20		Round 1 of the Community Funding program was not completed, pending further review and finalisation of three applications.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> • Conduct Round 2 Funding Program. 			
Cultural Plan 2020-2025 Provide strategic direction for the City's arts and cultural program to meet the aspirations of the community and <i>Joondalup 2022</i> .	Cultural development Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> • Appoint consultant to undertake targeted consultation and assist with development of the Cultural Plan. • Undertake targeted stakeholder consultation. • Conduct meeting of Strategic Community Reference Group to provide input into the development of a Cultural Plan. 	Request for quotes were sought in July and a preferred consultant was appointed in August 2019. A Strategic Community Reference Group workshop was held on 22 August 2019 to gain input into the development of a Cultural Plan.		
		Oct-Dec 19	<ul style="list-style-type: none"> • Complete targeted stakeholder consultation. • Review findings from the consultation to inform the development of the draft Cultural Plan. 	An online survey to gain community feedback on the development of a Cultural Plan was conducted from 21 November 2019 to 24 December 2019. 790 responses were received. Focus group workshops are scheduled for February 2020.		

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20	<ul style="list-style-type: none">Commence development of draft Cultural Plan.	The City has commenced the development of a Cultural Plan. Focus group workshops were conducted between 4 and 6 February with industry, education, community groups, local businesses and ratepayer associations.		✓
		Apr-Jun 20	<ul style="list-style-type: none">Present the draft Cultural Plan to Council seeking endorsement to advertise for public comment.Present the draft updated Cultural Plan to Council seeking endorsement.			
Cultural Events Program Deliver a program of community cultural events that build community spirit and cultural identity, and provide opportunities for community participation including: <ul style="list-style-type: none">NAIDOC Week CelebrationsSunday SerenadesTwilight MarketsLittle Feet FestivalMusic in the ParkSpring MarketsJoondalup FestivalValentine’s ConcertUrban Couture.	Cultural development Community Spirit	Jul-Sept 19	<ul style="list-style-type: none">Deliver events in accordance with the City’s Program.	The following cultural events were delivered during the quarter as part of the Cultural Program: <ul style="list-style-type: none">NAIDOC Week 2019 from 1 to 30 July 2019;Three Sunday Serenades concerts; andCommencement of the Spring Markets with the remaining three markets to take place in the next quarter.		
Oct-Dec 19		The following cultural events were delivered during the quarter as part of the Cultural Program: <ul style="list-style-type: none">Spring Markets conducted on 11 and 18 October with 1,150 people attending;Twilight Markets conducted on 23 November, and 6, 13 and 20				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<p>December with 2,500 people attending;</p> <ul style="list-style-type: none"> • Little Feet Festival conducted on 27 October with 6,000 people attending; and • Sunday Serenades conducted on 20 October, 17 November and 8 December 2019 with an average attendance of 163 people. 		
		Jan-Mar 20		<p>The following cultural events were delivered during the quarter as part of the Cultural Program:</p> <ul style="list-style-type: none"> • Music in the Park conducted on 11 January 2020 and 7 March 2020 with approximately 9,000 people attending. • Valentine's Concert conducted on 13 February 2020 with approximately 6,800 people attending. <p>The following cultural events were cancelled due to the COVID-19 situation:</p> <ul style="list-style-type: none"> • Joondalup Festival scheduled for 3 to 5 April 2020. • Urban Couture scheduled for 13 April to 10 May 2020. • Sunday Serenades Concerts scheduled for 17 May 2020 and 21 June 2020. 		✓
		Apr-Jun 20				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Public Art Projects Commission new public art projects at City locations that contribute to a sense of place, local identity and make art accessible for the community.	Cultural development Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Commission art projects as required. 	No public art was commissioned in this quarter.		
		Oct-Dec 19		The Craigie Leisure Centre public art project planning commenced as part of the Craigie Leisure Centre refurbishment.		
		Jan-Mar 20		The City received 110 expressions of interest as part of the Craigie Leisure Centre public art project. Shortlisting and selection of commissioned artists will take place in the next quarter.		✓
		Apr-Jun 20				
Visual Arts Program Deliver an annual program that provides community access to contemporary quality artworks, supports local arts development and promotes Joondalup as a vibrant cultural destination, including: <ul style="list-style-type: none"> Community Art Exhibition NAIDOC Art Exhibition City of Joondalup Invitation Art Prize Inside Out Billboard Project Artist in Residence Program Arts in Focus Arts Development Scheme. 	Cultural development Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Deliver activities in line with the City's program. 	The following activities were undertaken during the quarter: <ul style="list-style-type: none"> NAIDOC Art Exhibition held during July 2019; Detailed Concept Response received from Dr Pynor for commissioned work for the Art Collection as a result of her residency in 2018; and Arts in Focus Exhibition by Lesley Anne Whitham Exhibition Life Lessons opened on 6 September 2019 with overall exhibition attendance of 250 people. 		
		Oct-Dec 19		The following activities were undertaken this quarter:		

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<ul style="list-style-type: none"> • Invitation Art Prize delivered between 13 and 25 October 2019. • WA commission of Paul Kaptein endorsed by the Policy Committee for 2020/21. • The Arts Development Scheme project, Mama Stitch, delivered in October. • Inside-Out Billboard project installed by Talia Nicholson. 		
		Jan-Mar 20		<p>The City continued to deliver activities in line with the City's program. This included conducting a call for entries for the Community Art Exhibition.</p> <p>The Joondalup Art Gallery was closed during the quarter. The NAIDOC exhibition scheduled for July has been cancelled.</p>		✓
		Apr-Jun 20				
Access and Inclusion Plan 2018-2021 Implement Access and Inclusion Plan to guide City operations and services and to ensure they are inclusive of all members of the community, including	Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> • Implement Access and Inclusion Plan 2018-2021. 	The 2018/19 report to the Department of Communities on the City's Access and Inclusion Plan was submitted on 1 July 2019.		
		Oct-Dec 19		Implementation of Plan actions in the quarter included:		

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
people with disabilities and their families and carers.				<ul style="list-style-type: none"> • Access and Inclusion training for City staff; • Two Access and Inclusion Building Audits undertaken; • Access and Inclusion advice provided on 20 occasions; and • A sensory space activated at the Little Feet Festival. 		
		Jan-Mar 20		Implementation of Plan actions continued during the quarter. Disability Awareness Training scheduled for 16 March was postponed until the next quarter due to the COVID-19 situation.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> • Implement Access and Inclusion Plan 2018-2021. • Present report to the Disability Services Commission on progress of actions against the Access and Inclusion Plan. 			

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Community Programs and Initiatives Deliver an annual program of community-based initiatives to encourage social interaction within local neighbourhoods such as: <ul style="list-style-type: none"> • Communities <i>in-focus</i> workshops • Meet-Your-Neighbour • Disability Awareness Week. 	Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> • Deliver program and events in accordance with the City's program. 	Programs and events delivered during the quarter included: <ul style="list-style-type: none"> • Homelessness Awareness Community Workshop and photographic exhibition held on 5 August. • Communities <i>in-focus</i> workshop on Community Leadership facilitated by Tim Muirhead held on 25 September. • Commencement of the Meet-Your-Neighbour program promotion in September. 		
		Oct-Dec 19		Programs and events delivered during the quarter included: <ul style="list-style-type: none"> • Meet-Your-Neighbour program which opened in October with eight registrations for the quarter. • A Communities <i>in-focus</i> end of year workshop held on 3 December 2019 with 50 representatives of community groups and not-for-profit organisations attending. Guest speaker Helen Creed gave an inspirational talk about community leadership. • International Day of People with Disability observed via an online gallery of photographs of people with disability. Guide Dogs were also present at the City's Twilight Markets. • International Volunteer Day observed on 5 December with promotion and presence at the Twilight Markets. 		

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20		The Communities in-focus workshop scheduled for 25 March was cancelled due to COVID-19. The Meet-your-Neighbour program promotion was placed on hold due to COVID-19.		✓
		Apr-Jun 20				
Youth Events and Activities Deliver a diverse range of youth events and activities for learning, engagement, and entertainment for people aged 11-25 including events and programs such as: <ul style="list-style-type: none"> School Holiday Program Summer Sessions Youth Leadership Forum BMX, Skate and Scooter events Defeat the Beat National Youth Week RYDE Youth Driver Program. 	Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Deliver events and activities in accordance with the City's program. 	Youth events and activities undertaken during the quarter included: <ul style="list-style-type: none"> The July Youth Holiday Program; Youth Leadership Forum with focus on Place-Making on 20 August; and Further research in seeking a free vehicle for the RYDE program. 		
		Oct-Dec 19		Youth events and activities undertaken during the quarter included: <ul style="list-style-type: none"> Receipt of a grant for \$7,500 to contribute to the purchase of a vehicle for the RYDE Program; The first of three Summer Sessions (youth events held in local parks) held in December 2019; October School Holiday Program; and Night Drop-in, Music Edge and Freestyle Edge programs which all ran successfully throughout the quarter. 		
		Jan-Mar 20		Youth events and activities undertaken during the quarter included: <ul style="list-style-type: none"> The January Youth Holiday Program; 		✓

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
				<ul style="list-style-type: none"> Summer Sessions (youth events in local parks) held in January; and BMX, Skate and Scooter events successfully delivered in February and March. <p>The Defeat the Beat (National Youth Week) event scheduled for April was cancelled due to COVID-19.</p>		
		Apr-Jun 20				
Lifelong Learning and Culture Deliver a program of library events and activities such as: <ul style="list-style-type: none"> Children's Book Week School Holiday Program Library and Information Week Adult and Senior Activities and Programs. 	Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Deliver events and activities in accordance with the City's program. 	Events and activities delivered included: <ul style="list-style-type: none"> Children's Book Week; July School Holiday Program; Meet the Author Events; Story Time; Toddler Time; Live and Learn events; and CoderDojo and Technology Training. 		
		Oct-Dec 19		Events and activities delivered included: <ul style="list-style-type: none"> Little Feet Festival; Indigenous Literacy Week; October School Holiday Program; Meet the Author Events; Stories in the Park; Toddler Time; Citizenship Awards; Live and Learn events; and CoderDojo and Technology Training. 		

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20		<p>The City's Library programs and events were cancelled on 20 March due to COVID-19.</p> <p>The City subsequently formally closed its Libraries on 23 March.</p> <p>The City commenced development of a new Emerge Stronger Program which is due to be launched in the next quarter. This program has been developed to connect the community with service providers during the COVID-19 situation.</p>		✓
		Apr-Jun 20				
BMX, Skate and Youth Outdoor Recreation Strategy Finalise and implement a BMX, Skate and Outdoor Youth Recreation Strategy as a structured approach for the planning and development of future facilities.	Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Finalise the draft BMX, Skate and Youth Outdoor Recreation Strategy. Present report to Council seeking endorsement of the draft Strategy. 	Development of the draft Strategy continued in the quarter.		
		Oct-Dec 19		Development of the draft Strategy continued in the quarter. A workshop with internal stakeholders was conducted to further progress the draft Strategy.		
		Jan-Mar 20		Progress on the draft Strategy continued, including additional site audits and quotes for upgrading BMX tracks.		✓
		Apr-Jun 20				

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Age Friendly Communities Plan Finalise an Age Friendly Communities Plan to deliver an annual program of seniors based projects and initiatives aimed at building capacity of senior residents while fostering an age friendly community.	Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Implement Age Friendly Communities Joondalup Plan. 	Implementation activities included: <ul style="list-style-type: none"> Finalisation of a video in July highlighting how businesses can implement age-friendly practices; and The delivery of a Dementia Awareness Workshop with guest speaker Michael Verde held on 8 August. 		
		Oct-Dec 19		Implementation activities included: <ul style="list-style-type: none"> Contribution to the design and successful implementation of the Age-Friendly Australia National Forum from 20 to 22 November; Preparation for membership of the World Health Organisations Global Network for Age-Friendly Cities and Communities; and Seniors Club Network Leadership Development workshop delivered. 		
		Jan-Mar 20		Implementation activities included: <ul style="list-style-type: none"> Free Age-Friendly Business Training for local businesses held on 25 February and Receipt of a grant to run an Age Friendly event scheduled for late 2020 for Senior Citizens Clubs and groups from the Cities of Joondalup, Stirling and Wanneroo. 		✓

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 20	<ul style="list-style-type: none"> Implement Age Friendly Communities Joondalup Plan. Present report to Elected Members on progress of the Age Friendly Communities Plan. 			
Regional Homelessness Plan Implement the Regional Homelessness Plan in partnership with the City of Wanneroo.		Jul-Sept 19	<ul style="list-style-type: none"> Implement Regional Homelessness Plan. 	The City continued to work with the City of Wanneroo and Joondalup Wanneroo Ending Homelessness Group to implement the Plan.		
		Oct-Dec 19		Activities included: <ul style="list-style-type: none"> The commencement of monthly regional data collection with collaborating agencies (JWEHG) and the City of Wanneroo. The hosting of an Ending Homelessness Regional Workshop on 25 November facilitated by Shelter WA and attended by 50 stakeholders. The hosting of a Round Table event on homelessness with the Federal Minister for homelessness, Member for Moore, Mayors of Cities of Joondalup and Wanneroo and key agencies. 		
		Jan-Mar 20		The City continued implementation of the Plan during the quarter. Meetings of the regional networking group in March were suspended due to COVID-19.		✓

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 20	<ul style="list-style-type: none"> Implement Regional Homelessness Plan. Present report to Elected Members on progress against the Regional Homelessness Plan. 			
Community Social Needs Assessment Investigate the changing demographics and current and future social needs of the community to ensure the City can meet the needs of the Joondalup community.	Community Spirit	Oct-Dec 19	<ul style="list-style-type: none"> Present Elected Members with information on the proposed Community Social Needs Assessment. Develop consultant brief. 	Project planning meetings commenced to scope the project.		
		Jan-Mar 20	<ul style="list-style-type: none"> Advertise request for quotation and appoint consultant. 	Project planning continued, including preparation of a draft Consultancy Brief. This project has been delayed due to COVID-19.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Commence project. 			

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Reconciliation Action Plan (RAP) Develop a Reflect Level Reconciliation Action Plan as a framework to support the national reconciliation movement.	Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Finalise the RAP Terms of Reference and Membership of the Reference Group and seek Council endorsement. Develop consultant brief, advertise a request for quotation and appoint consultant. Commence development of the RAP. 	At its September meeting, Council endorsed: <ul style="list-style-type: none"> The establishment of a RAP Community Reference Group; Terms of Reference of the Group; and Up to eight community members and four organisational members to form the RAP Reference Group. A Nomination Form and Frequently Asked Questions has been developed for the advertising of an Expression of Interest for membership of the RAP Community Reference Group and for the Request for Quotation for the appointment of a consultant.		
		Oct-Dec 19		Actions in the quarter included: <ul style="list-style-type: none"> A public nomination period for membership of the Reference Group with 21 nominations received. A Request for Quotation for consultancy services advertised with five submissions received. Stocktake of existing reconciliation contributions in the past two years undertaken by the City. Attendance by a City representative at a WALGA information forum on development of RAPs. National Reconciliation Action Plan Conference (Perth) attended by City representatives. 		

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Jan-Mar 20		Consultants were appointed to facilitate the development of the draft Reconciliation Action Plan. Community engagement including workshops and reference group meetings has been deferred due to COVID-19.		✓
		Apr-Jun 20				
Community Wellbeing Survey Develop and conduct a biennial Community Wellbeing Survey to measure community perceptions of overall health, wellbeing and safety.	Community Safety Community Spirit	Jan-Mar 20	<ul style="list-style-type: none"> Develop and distribute a Request for Quotation for delivery of the Community Wellbeing Survey and appoint consultant. 	The City has deferred the delivery of the Community Wellbeing Survey for this financial year due to COVID-19.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Conduct market research. 			

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Community Safety and Crime Prevention Plan Contribute to community safety programs and services in the City in line with the Community 2014-2018 Safety and Crime Prevention Plan and commence development of new 2019-2023 Community Safety Plan.	Community Safety Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> Implement actions from the current Community Safety and Crime Prevention Plan. Present progress report to Elected Members on the achievements against the Community Safety and Crime Prevention Plan. Continue development of a new 2019-2023 Community Safety Plan. 	Actions from the current Community Crime and Community Safety Plan continue to be undertaken. Development of a new approach to community safety and crime prevention as part of the development of the new Community Safety Group continued. A progress report to Elected Members on the achievements against the Community Safety and Crime Prevention Plan will be presented in quarter 2 of 2019/20.		
		Oct-Dec 19	<ul style="list-style-type: none"> Implement actions from the current Community Safety and Crime Prevention Plan. Continue development of a new 2019-2023 Community Safety Plan. Present draft Community Safety Plan to Elected Members. 	Community safety initiatives continued to be delivered by the City. The development of a new Community Safety Plan has been deferred while consideration is given to incorporating community safety activities into a new Community Development Plan rather than creating a new Community Safety Plan.		
		Jan-Mar 20	<ul style="list-style-type: none"> Implement actions from the current Community Safety and Crime Prevention Plan. Present draft 2019-2023 Community Safety Plan to Council seeking endorsement. 	Community safety initiatives continued to be delivered by the City. The development of a new Community Safety Plan has been deferred while consideration is given to alignment with Community Development activities and with the strategies and objectives of the new Strategic Community Plan.		✓
		Apr-Jun 20	<ul style="list-style-type: none"> Implement new 2019-2023 Community Safety Plan. 			

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens in the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year, including ceremonies such as: <ul style="list-style-type: none"> • Remembrance Day Memorial Service • ANZAC Day Dawn Service 	Community Spirit	Jul-Sept 19	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver Planned functions and ceremonies. 	The City held 3 citizenship ceremonies during the quarter at which 251 local residents became Australian citizens. The following civic functions were held: <ul style="list-style-type: none"> • NAIDOC Week Launch; • Freeman of the City; • Ratepayers Association Appreciation Reception; and • Club Recognition Policy 5.6 Reception. 		
		Oct-Dec 19		The City held 5 citizenship ceremonies during the quarter at which 436 local residents became Australian citizens. The following civic functions were held: <ul style="list-style-type: none"> • Rates Prize Draw; • Invitation Art Prize VIP Function; • Seniors' Lunch; • Mayoral Prayer Breakfast; • Remembrance Day Service; and • Community and Stakeholders Christmas Reception. 		
		Jan-Mar 20		The City held 4 citizenship ceremonies during the quarter at which 589 local residents became Australian citizens. This included the Australia Day Citizenship Ceremony at which 336 local residents became citizens. The following civic functions were held: <ul style="list-style-type: none"> • Australia Day VIP function • Valentine's VIP function • Joondalup Dinner 		✓

Community Wellbeing – Strategic Projects and Priorities

Project Activity	Related Objective	Quarter	Milestone	Comments	Project Status	Budget Status
		Apr-Jun 20				



T: 08 9400 4000

F: 08 9300 1383

Boas Avenue Joondalup WA 6027

PO Box 21 Joondalup WA 6919

joondalup.wa.gov.au



This document is available in alternative formats.



Corporate Business Plan Quarterly Capital Works Progress Report - Financial Year 2019/2020

Version Control : 09-Apr-2020 - 14:52:03

Trim Reference : 56593

Quarter 3 Jan 2020 to Mar 2020

PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2117	Juniper Park LMP	0	6,200	6,200	2/04/2019	18/06/2019	100		Actual Completion	31/07/2019	Works Completed
PDP2118	Moolanda Pk LMP	0	275,000	15,318	1/09/2020	30/11/2020	0		Multi-Year Project		Quotation Phase
PDP2252	Tree Planting Program	0	150,000	52,761	13/07/2019	30/06/2020	25				Works in Progress
PDP2272	Heritage Precinct Development	0	263,350	153,151	1/04/2019	30/06/2021	0		Multi-Year Project		Investigation Phase
PDP2275	Park Amenity Renewal	0	100,000	5,037	21/04/2020	30/06/2020	0				Works Programed
PDP2278	Orient Pk Irrigation Upgrades	0	27,340	27,340	30/07/2019	30/10/2019	100		Actual Completion	30/08/2019	Works Completed
PDP2280	Bridgewater Pk Cabinet Renewal	0	54,507	29,166	30/07/2019	30/04/2020	80				Works in Progress
PDP2282	Dog Exercise Park Development	0	183,853	147,672	25/06/2019	16/09/2019	100		Actual Completion	30/09/2019	Works Completed
PDP2284	Warwick Open Space Secondary Bore	0	90,167	35,907	6/01/2020	26/06/2020	80				Works in Progress
PDP2285	Blackall Pk Bore Renewal	0	66,193	66,238	15/07/2019	31/10/2019	100		Actual Completion	31/10/2019	Works Completed
PDP2287	Braden Pk Irrigation Renewals	0	84,064	51,831	5/08/2019	29/11/2019	100		Actual Completion	22/11/2019	Works Completed
PDP2289	Chichester Pk Cabinet Renewals	0	64,000	51,794	4/11/2019	24/01/2020	100		Actual Completion	12/02/2020	Works Completed
PDP2293	Hawker Pk Irrigation Renewals	0	51,584	98,843	2/09/2019	27/12/2019	100		Actual Completion	31/01/2020	Works Completed
PDP2294	Huntingdale Pk Irrigation Renewals	0	70,000	720	2/03/2020	26/06/2020	60				Works in Progress
PDP2302	Warrigal Pk Bore Renewal	0	42,000	32,771	3/02/2020	27/03/2020	100		Actual Completion	31/03/2020	Works Completed
PDP2305	Walter Padbury Bore Renewal	0	36,000	1,562	2/12/2019	30/04/2020	0				Works Programed
PDP2311	Seacrest Pk Cabinets Renewal	0	64,000	53,697	2/09/2019	29/11/2019	100		Actual Completion	29/11/2019	Works Completed
PDP2316	MacNaughton Pk Headworks Renewal	0	5,000	9,691	2/09/2019	27/09/2019	100		Actual Completion	27/09/2019	Works Completed
PDP2318	Dampier Pk Irrigation Renewals	0	28,600	26,064	7/10/2019	31/03/2020	100		Actual Completion	28/02/2020	Works Completed
PDP2320	Santiago Pk Cabinet Renewal	0	32,000	0	7/10/2019	13/03/2020	100		Actual Completion	30/03/2020	Works Completed
PDP2322	McCubbin Pk Irrigation Renewals	0	35,000	0	14/10/2019	30/06/2020	0				Investigation Phase
PDP2324	Woodvale Library Surrounds Cabinet Rene	0	23,500	0	21/10/2019	27/03/2020	100		Actual Completion	27/03/2020	Works Completed
PDP2333	Flow Meter RePlment Program	0	10,500	10,500	2/09/2019	27/09/2019	100		Actual Completion	27/09/2019	Works Completed
Program Totals:		0	1,762,856	876,260							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	96,398	96,038	1/09/2019	1/11/2019	100		Actual Completion	28/10/2019	Works Completed
FNM2054	Whitfords Nodes Hillarys Lookout	0	602,812	306,498	31/10/2019	31/05/2020	0				Works Programed
FNM2058	Conservation Reserves Interpretive Signa	0	60,000	0	1/04/2020	1/05/2020	0				Works Phased
FNM2059	Bushland Reserve Fencing Renewal Program	0	100,000	82,719	1/10/2019	1/03/2020	100		Actual Completion	27/09/2019	Works Completed
FNM2070	Bushland Reserve Paths Renewal	0	125,000	0	1/04/2020	1/06/2020	0				Works Phased
FNM2076	Natural Areas Asset Program	0	29,079	29,079	1/11/2019	30/11/2019	100		Actual Completion	30/10/2019	Works Completed
Program Totals:		0	1,013,289	514,334							

PEP Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2010	Playspace Design Program	0	61,601	29,508	1/07/2019	30/06/2020	0				Design Phase
PEP2044	Universal Access Paths Program	0	80,000	38,662	1/09/2019	30/06/2020	35				Works in Progress
PEP2075	Pks Asset Replacement / Renewal	0	155,000	134,279	29/04/2019	30/06/2020	97				Works in Progress
PEP2517	Tennis Court Resurfacing Program	0	60,000	36,730	4/11/2019	13/12/2019	100		Actual Completion	18/12/2019	Works Completed
PEP2524	Chadstone Pk Playspace Renewal	0	107,825	108,113	7/09/2019	21/10/2019	100		Actual Completion	18/10/2019	Works Completed
PEP2616	Barbeque Renewal Program	0	45,560	39,105	21/10/2019	29/11/2019	100		Actual Completion	20/11/2019	Works Completed
PEP2619	Bollard And Fencing Renewal Program	0	120,000	51,403	1/10/2019	30/04/2020	53				Works in Progress
PEP2629	Cricket Infrastructure Renewal City Wide	0	62,877	62,877	1/08/2019	30/09/2019	100		Actual Completion	30/09/2019	Works Completed
PEP2638	Park Seating Renewal City Wide	0	65,000	50,247	4/11/2019	29/11/2019	100		Actual Completion	29/11/2019	Works Completed
PEP2642	Park Signage Renewal City Wide	0	55,000	267	3/02/2020	30/06/2020	100		Actual Completion	31/03/2020	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	0	30,000	12,724	20/01/2020	30/06/2020	100		Actual Completion	11/03/2020	Works Completed
PEP2695	Drinking Fountains on Pks	0	72,000	33,194	7/09/2019	7/06/2020	57				Works in Progress
PEP2707	Whitfords Nodes Pk Health & Wellbeing Hu	0	1,599,833	969,642	7/09/2019	30/06/2020	50				Works in Progress
PEP2718	Forrest Pk Playspace Renewal	0	110,000	65,051	1/02/2020	30/06/2020	80				Works in Progress
PEP2719	Gradient Pk Playspace Renewal	0	110,000	96,134	14/01/2020	30/04/2020	100		Actual Completion	13/03/2020	Works Completed
PEP2756	Lexcen Pk Playspace Renewal	0	117,000	11,469	14/01/2020	30/04/2020	60				Works in Progress
PEP2765	Whitfords Nodes South Playspace	0	80,000	12,113	21/04/2020	7/06/2020	0				Works Phased
PEP2768	Blackboy Pk Playspace Renewal	0	117,000	100,751	14/03/2020	30/04/2020	100		Actual Completion	25/02/2020	Works Completed
PEP2770	Scott Pk Playspace Renewal	0	60,000	7,362	14/03/2020	30/04/2020	60				Works in Progress
PEP2776	Shade Sail Program	0	150,000	33,535	2/12/2019	7/06/2020	50				Works Programed
PEP2782	Geneff Pk Playspace Renewal	0	110,000	99,067	26/08/2019	31/10/2019	100		Actual Completion	4/10/2019	Works Completed
PEP2785	Kelvin Pk Playspace Renewal	0	110,000	113,137	7/11/2019	21/12/2019	100		Actual Completion	24/01/2020	Works Completed
PEP2789	Wolinski Pk Playspace Renewal	0	110,000	104,505	14/10/2019	30/11/2019	100		Actual Completion	20/12/2019	Works Completed
Program Totals:		0	3,588,697	2,209,875							

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	0	200,000	9,276	14/03/2020	14/05/2020	0				Quotation Phase
SSE2055	Streetscape Renewal Program	0	251,404	72,268	18/05/2020	30/06/2020	15				Works in Progress
SSE2056	City Centre Streetscape Renewal Program	0	509,460	40,903	1/07/2019	31/07/2020	0		Multi-Year Project		Quotation Phase
SSE2057	Leafy City Program	0	624,906	436,988	1/07/2017	30/06/2022	0		Multi-Year Project		Works in Progress
Program Totals:		0	1,585,770	559,435							

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter / Stops Program	0	35,000	30,927	1/04/2020	31/05/2020	50				Works in Progress
LTM2128	Marmion/Edinburgh Ped Crossing	0	630,938	30,311	2/12/2019	27/03/2020	85		Expected Completion	30/04/2020	Works in Progress
LTM2132	Minor Road Safety Improvements	0	60,034	62,958	20/05/2019	1/05/2020	40				Works in Progress
LTM2148	Marmion/Readshaw Intersection Upgrade	0	226,868	13,131	4/11/2019	30/04/2020	0		Expected Completion	30/06/2020	Works Programed
LTM2153	Boas/McLarty Intersection Upgrade	0	149,748	7,260	1/05/2020	30/05/2021	0		Multi-Year Project		Design Phase
LTM2163	Chessell Drive Road Improvements	0	289,860	5,424	30/03/2020	26/06/2020	0				Works Programed
LTM2170	Elfreda Ave entry / exit Treatments	0	60,000	52,982	1/01/2020	28/02/2020	100		Actual Completion	17/01/2020	Works Completed
LTM2171	Trappers Drive-Timberlane Dr Roundabout	0	64,204	60,872	30/09/2019	1/11/2019	100		Actual Completion	8/10/2019	Works Completed
Program Totals:		0	1,516,653	263,865							

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2075	Hepburn Avenue Road Shoulders	0	1,356	19,550	1/02/2019	31/08/2019	100		Actual Completion	17/09/2019	Works Completed
SBS2078	Marmion Ave & Gilbert Rd	0	426,900	234,053	4/11/2019	31/03/2020	100		Actual Completion	31/03/2020	Works Completed
SBS2082	Warwick Rd & Allenswood Dve	0	2,650	2,650	26/11/2018	28/03/2019	100		Actual Completion	13/05/2019	Works Completed
SBS2083	Whitfords Avenue & Trappers Dve	0	2,880	700	27/11/2017	31/12/2019	100		Actual Completion	27/12/2019	Works Completed
SBS2086	Ocean Reef Rd & Eddystone Ave Upgrade	0	145,000	3,035	28/09/2020	29/01/2021	0		Multi-Year Project		Design Phase
SBS2087	Hepburn Ave & Cockman Rd Upgrade	0	80,000	72,865	30/09/2019	31/03/2020	100		Actual Completion	31/03/2020	Works Completed
SBS2089	Hepburn Ave - Mitchell Fwy SB on Ramp	0	75,666	3,063	31/08/2020	25/12/2020	0		Multi-Year Project		Design Phase
Program Totals:		0	734,451	335,917							

PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2041	West View Car Pk Improvements	0	135,000	5,792	2/03/2020	1/05/2020	5				Works in Progress
PFP2066	Pinnaroo Point Pking Improvements	0	143,802	0	21/05/2020	31/07/2020	0				Future Program
PFP2067	Hillarys Animal Beach Parking Upgrades	0	162,911	161,231	6/09/2018	30/09/2019	100		Actual Completion	27/09/2019	Works Completed
PFP2069	Burns Beach Coastal Pking Construction	0	250,000	6,165	1/06/2020	25/09/2020	0		Multi-Year Project		Design Phase
Program Totals:		0	691,713	173,187							

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2019	Burns Beach Rd / Joondalup Dr Roundabout	0	959,663	62,613	3/12/2018	30/11/2020	10				Works in Progress
RDC2020	Warwick Rd /Erindale Rd Intersect Upgrad	0	1,420,173	59,730	30/03/2020	31/12/2020	0		Multi-Year Project		Design Phase
RDC2021	Whitfords Ave / Northshore Dr Roundabou	0	392,000	25,174	1/06/2020	30/10/2020	0		Multi-Year Project		Design Phase
Program Totals:		0	2,771,837	147,517							

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2130	Wahroonga Way	0	25,000	806	1/03/2020	30/06/2020	0				Quotation Phase
FPN2173	Copperhead Ave	0	15,000	0	1/04/2020	30/04/2020	0		Expected Completion	30/06/2020	Works Phased
FPN2200	Stanford Rd	0	13,763	13,763	1/10/2019	31/10/2019	100		Actual Completion	13/09/2019	Works Completed
FPN2208	Tallow Ramble	0	40,000	887	1/11/2019	31/03/2020	0		Expected Completion	31/05/2020	Quotation Phase
FPN2211	Tallering Heights	0	20,000	1,076	1/12/2019	31/03/2020	0		Expected Completion	31/05/2020	Quotation Phase
FPN2229	Bernedale Way (Greenlaw Pk)	0	25,000	0	1/05/2020	31/05/2020	0				Works Phased
FPN2230	Huxleys Trail	0	15,000	887	1/01/2020	31/03/2020	0		Expected Completion	31/05/2020	Quotation Phase
FPN2240	Burns Beach to Mindarie Dual Use Path	0	3,021,570	1,799,173	1/07/2019	31/08/2020	48		Multi-Year Project		Works in Progress
FPN2245	Beach Road WABN Shared Path	0	380,000	246,392	4/11/2019	3/04/2020	100		Actual Completion	17/04/2020	Works Completed
FPN2255	Hillarys Animal Beach Shared Path WAPBN	0	107,177	107,177	1/04/2019	30/08/2019	100		Actual Completion	30/09/2019	Works Completed
FPN2262	Beach Road (West) Shared Path	0	118,245	118,245	1/05/2019	30/08/2019	100		Actual Completion	25/10/2019	Works Completed
FPN2271	Padbury Shared Path Link	0	80,000	2,319	1/03/2020	30/06/2020	0		Expected Completion	30/06/2020	Design Phase
Program Totals:		0	3,860,756	2,290,725							

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2156	Shared Path Renewal & Resurfacing	0	244,677	45,099	1/03/2020	31/05/2020	0				Investigation Phase
FPR2157	Kelvin Pk	0	24,071	24,071	1/09/2019	30/09/2019	100		Actual Completion	8/08/2019	Works Completed
FPR2163	Caledonia Pk	0	67,773	67,773	1/08/2019	30/08/2019	100		Actual Completion	30/08/2019	Works Completed
FPR2209	Ashwood Court to Braybrook Pl	0	7,979	7,979	1/11/2019	30/11/2019	100		Actual Completion	13/09/2019	Works Completed
FPR2210	Balanus Way to Veliger Court	0	1,393	11,215	1/09/2019	30/09/2019	100		Actual Completion	30/11/2019	Works Completed
FPR2211	Balanus Way to Wampum Pl	0	1,213	6,824	1/09/2019	30/09/2019	100		Actual Completion	30/11/2019	Works Completed
FPR2212	Camm Pl to Angove Drive	0	11,646	13,032	1/03/2020	31/03/2020	100		Actual Completion	8/01/2020	Works Completed
FPR2213	Delcomyn Pl to Eddystone Ave	0	14,153	14,153	1/11/2019	30/11/2019	100		Actual Completion	1/10/2019	Works Completed
FPR2214	Dosinia Pl to Balanus Way	0	10,341	10,341	1/11/2019	30/11/2019	100		Actual Completion	15/11/2019	Works Completed
FPR2215	Durban Crescent to Edgel Court	0	12,237	13,802	1/03/2020	31/03/2020	100		Actual Completion	8/01/2020	Works Completed
FPR2216	Eddystone Ave to Trafford Court	0	15,899	15,899	1/11/2019	30/11/2019	100		Actual Completion	1/10/2019	Works Completed
FPR2217	Eddystone Ave to Tremont Pl	0	10,716	10,811	3/07/2019	30/09/2019	100		Actual Completion	13/09/2019	Works Completed
FPR2218	Euclid Close to Gradient Way	0	11,946	12,479	1/10/2019	31/10/2019	100		Actual Completion	21/11/2019	Works Completed
FPR2219	Glenside Crescent to Kilarra Way	0	11,452	11,452	3/07/2019	30/09/2019	100		Actual Completion	13/09/2019	Works Completed
FPR2220	Glenside Crescent to Braybrook Pl	0	9,589	8,349	1/10/2019	31/10/2019	100		Actual Completion	13/09/2019	Works Completed
FPR2221	Littorina Ave to Noetia Court	0	11,148	13,165	1/11/2019	30/11/2019	100		Actual Completion	12/12/2019	Works Completed
FPR2222	Eddystone Ave to Mandalay Pl	0	14,133	14,313	1/10/2019	31/10/2019	100		Actual Completion	8/07/2019	Works Completed
FPR2223	Jessel Pl to Mansel Pl	0	8,011	8,544	1/09/2019	30/09/2019	100		Actual Completion	21/11/2019	Works Completed
FPR2224	Mulligan Drive to O'Hara Court	0	11,748	12,631	1/03/2020	31/03/2020	100		Actual Completion	9/12/2019	Works Completed
FPR2225	Mulligan Drive to Warner Pl	0	11,212	13,634	1/03/2020	31/03/2020	100		Actual Completion	10/12/2019	Works Completed
FPR2226	Pkland Close to View Court	0	9,500	10,701	1/04/2020	30/04/2020	100		Actual Completion	5/03/2020	Works Completed
FPR2227	Quarry Ramble to Garden Grove	0	10,921	12,325	1/04/2020	30/04/2020	100		Actual Completion	8/01/2020	Works Completed
FPR2228	Trusmore Crescent to Glenside Crescent	0	14,545	14,545	1/11/2019	30/11/2019	100		Actual Completion	13/09/2019	Works Completed
FPR2229	Voyage Rd to Penguin Close	0	11,000	10,020	1/12/2019	31/03/2020	100		Actual Completion	5/03/2020	Works Completed
FPR2251	Whitfords Ave - Marsden Wy to Freeway	0	200,000	568	1/11/2019	30/06/2020	0				Works Programed
FPR2261	Shenton Ave - Marmion Ave to Naturalist	0	96,604	102,751	1/10/2019	30/11/2019	100		Actual Completion	29/11/2019	Works Completed
FPR2284	Collier Pass /Elcar Park	0	120,000	26,531	1/03/2020	30/06/2020	15				Quotation Phase
FPR2285	Hepburn Avenue – Gilmore St to Fwy	0	200,000	213	1/03/2020	30/06/2020	0				Works Programed
FPR2286	Ellendale Drive	0	375,000	2,148	1/03/2020	30/06/2020	0				Quotation Phase
Program Totals:		0	1,548,907	515,368							

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	38,946	40,921	3/09/2018	28/06/2020	76				Works in Progress
SWD2133	Northshore Ave Sump Renewal works	0	63,623	63,623	1/11/2018	16/08/2019	100		Actual Completion	9/08/2019	Works Completed
SWD2181	Princeville Tor Catchments GPTs	0	378,700	90,086	4/11/2019	31/03/2020	65		Expected Completion	30/04/2020	Works in Progress
SWD2186	Wanbrow Pk Underground Storage	0	58,920	58,921	7/10/2019	4/11/2019	100		Actual Completion	30/11/2019	Works Completed
SWD2199	Simpson Park Sump Beautification	0	243,000	228,130	1/11/2019	31/12/2019	100		Actual Completion	12/02/2020	Works Completed
SWD2201	Beachside Drive Drainage Improvements	0	40,000	2,329	3/02/2020	30/04/2020	40				Works in Progress
SWD2204	Chelsford Rd Drainage Upgrade	0	24,480	24,480	13/01/2020	10/02/2020	100		Actual Completion	28/10/2019	Works Completed
SWD2206	Duffy Terrace Catchment Improvements	0	80,000	77,964	10/02/2020	6/03/2020	100		Actual Completion	28/02/2020	Works Completed
SWD2208	Gleddon Way Drainage Upgrade	0	16,682	16,682	2/09/2019	4/10/2019	100		Actual Completion	10/09/2019	Works Completed
SWD2209	Hamersley Rd Drainage Upgrade	0	22,671	22,671	10/09/2019	30/09/2019	100		Actual Completion	20/09/2019	Works Completed
SWD2216	Rd Work aligned Drainage Upgrades	0	107,000	55,991	15/07/2019	28/05/2020	100		Actual Completion	28/02/2020	Works Completed
Program Totals:		0	1,074,023	681,797							

STL Lighting Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path and Public Access Way Lighting	0	18,000	1,550	1/07/2019	30/06/2020	0				Investigation Phase
STL2003	Joondalup City Centre Lighting	0	3,175,000	968,444	1/11/2017	15/08/2020	68		Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	0	15,902	7,609	1/07/2019	30/06/2020	20				Works in Progress
STL2052	Lighting Infrastructure Renewal Program	0	122,044	69,760	29/03/2019	30/06/2020	50				Works in Progress
STL2073	Ellersdale Pk Floodlighting Upgrade	0	400,000	78,452	1/12/2019	30/04/2020	50				Works in Progress
STL2083	Thornton Pk Pathway Lighting	0	50,000	3,856	1/02/2020	25/04/2020	5		Expected Completion	30/06/2020	Works in Progress
STL2084	Iluka Beach Pk	0	40,000	2,181	22/03/2020	30/06/2020	0				Design Phase
STL2085	Romano Crescent PAW Lighting	0	15,000	3,799	30/10/2019	31/03/2020	100		Actual Completion	25/03/2020	Works Completed
STL2087	Kallaroo Foreshore Car Pk	0	4,098	4,567	22/10/2019	15/12/2019	100		Actual Completion	15/10/2019	Works Completed
STL2088	Tom Simson Pk LED Upgrades	0	80,000	2,449	1/03/2020	30/06/2020	0				Investigation Phase
STL2089	Falkland Pk Security Lighting	0	35,000	7,541	15/11/2019	30/06/2020	0				Works Programed
STL2090	Sorrento Foreshore LED Upgrade	0	60,000	4,712	10/02/2020	30/06/2020	0				Design Phase
STL2091	Marmion Foreshore Coastal Path	0	25,000	24,139	1/02/2020	25/04/2020	100		Actual Completion	16/12/2019	Works Completed
STL2104	Emerald Park Cricket Net Lighting	0	42,500	32,448	1/11/2019	15/02/2020	100		Actual Completion	28/02/2020	Works Completed
Program Totals:		0	4,082,542	1,211,506							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2004	Road Preservation & Resurfacing Program	0	429,888	170,209	1/04/2019	30/06/2020	46				Works in Progress
RPR2219	Telford Street - Asphalt	0	51,802	45,923	1/07/2019	30/09/2019	100		Actual Completion	12/09/2019	Works Completed
RPR2486	Margaret Place	0	31,000	17,855	1/01/2020	31/03/2020	100		Actual Completion	6/03/2020	Works Completed
RPR2501	Glengarry Drv (NB) Warwick to Arnisdale	0	56,700	31,714	1/04/2020	30/06/2020	100		Actual Completion	4/02/2020	Works Completed
RPR2760	Estuary Way	0	93,000	73,394	1/01/2020	31/03/2020	100		Actual Completion	14/02/2020	Works Completed
RPR2849	Oliver Street	0	-1,125	-1,125	7/01/2019	28/03/2019	100		Actual Completion	24/02/2019	Works Completed
RPR2888	Forrest & Alexander Roundabout	0	60,600	42,017	1/04/2020	30/06/2020	100		Actual Completion	16/02/2020	Works Completed
RPR2890	Forrest Rd (EB) Alexander to Gregory	0	85,100	51,998	1/04/2020	30/06/2020	100		Actual Completion	16/02/2020	Works Completed
RPR2891	Glengarry Drv (SB) Arnisdale to Warwick	0	66,200	47,478	1/04/2020	30/06/2020	100		Actual Completion	4/02/2020	Works Completed
RPR2908	Chelsford Road	0	218,000	166,785	1/10/2019	31/12/2019	100		Actual Completion	8/11/2019	Works Completed
RPR2909	Mamo Place	0	113,000	94,981	1/10/2019	31/12/2019	100		Actual Completion	25/11/2019	Works Completed
RPR2918	Triton Place	0	67,667	67,667	1/07/2019	30/09/2019	100		Actual Completion	24/07/2019	Works Completed
RPR2919	Ranford Way	0	173,579	161,100	1/07/2019	30/09/2019	100		Actual Completion	27/09/2019	Works Completed
RPR2920	Clontarf / Cliff Roundabout	0	36,357	32,916	1/07/2019	30/09/2019	100		Actual Completion	22/09/2019	Works Completed
RPR2922	Martin Road	0	95,209	95,209	1/07/2019	13/09/2019	100		Actual Completion	15/08/2019	Works Completed
RPR2924	Clontarf Street Cliff Street-St Patricks	0	75,666	69,418	1/07/2019	30/10/2019	100		Actual Completion	22/08/2019	Works Completed
RPR2925	Clontarf Street West Coast Drive-Cliff	0	96,351	89,653	1/07/2019	30/09/2019	100		Actual Completion	21/08/2019	Works Completed
RPR2927	Tipuana Place	0	39,000	0	1/04/2020	30/06/2020	0				Works Programed
RPR2928	Magnolia Mews	0	55,000	0	1/04/2020	30/06/2020	0				Works Programed
RPR2929	Toona Gardens	0	57,000	0	1/04/2020	30/06/2020	0				Works Programed
RPR2930	Neon Court	0	35,000	22,434	1/01/2020	31/03/2020	100		Actual Completion	5/03/2020	Works Completed
RPR2957	Joondalup Drv - City Boundary Westbound	0	83,897	0	3/12/2018	31/08/2020	10				Works in Progress
RPR2961	Arnisdale Rd - Glengarry to Merrick Wy	0	111,013	26,556	1/04/2019	30/08/2019	100		Actual Completion	13/09/2019	Works Completed
RPR2969	Firth Court	0	29,000	0	1/04/2020	30/06/2020	0				Works Programed
RPR2970	Devon Court	0	25,202	28,464	1/10/2019	31/12/2019	100		Actual Completion	31/10/2019	Works Completed
RPR2971	Fernlea Street	0	90,546	85,626	1/10/2019	31/12/2019	100		Actual Completion	4/10/2019	Works Completed
RPR2972	Yulan Close	0	57,000	36,724	1/10/2019	31/12/2019	100		Actual Completion	11/11/2019	Works Completed
RPR2973	Madrona Crescent	0	124,000	87,850	1/10/2019	31/12/2019	100		Actual Completion	12/11/2019	Works Completed
RPR2974	Redgum Street	0	59,000	58,863	1/10/2019	31/12/2019	100		Actual Completion	14/11/2019	Works Completed
RPR2975	Aspen Close	0	60,000	49,176	1/10/2019	31/12/2019	100		Actual Completion	11/11/2019	Works Completed
RPR2976	Lomond Road	0	32,000	16,008	1/10/2019	31/12/2019	100		Actual Completion	20/12/2019	Works Completed
RPR2977	Callistemon Street	0	197,000	131,361	1/10/2019	31/12/2019	100		Actual Completion	15/11/2019	Works Completed
RPR2978	Camelia Court	0	27,000	17,847	1/10/2019	31/12/2019	100		Actual Completion	15/11/2019	Works Completed
RPR2980	Sheoak Street	0	28,000	26,712	1/10/2019	31/12/2019	100		Actual Completion	14/11/2019	Works Completed

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2982	Leith Court	0	42,000	31,252	1/10/2019	31/12/2019	100		Actual Completion	2/12/2019	Works Completed
RPR2983	Pillapai Court	0	55,000	31,743	1/10/2019	31/12/2019	100		Actual Completion	10/12/2019	Works Completed
RPR2987	Coventry Court	0	48,000	40,946	1/10/2019	31/12/2019	100		Actual Completion	20/12/2019	Works Completed
RPR2988	Bage Court	0	35,824	31,634	1/07/2019	30/09/2019	100		Actual Completion	6/09/2019	Works Completed
RPR2989	Ellesmere Heights	0	85,213	79,855	1/07/2019	31/10/2019	100		Actual Completion	11/09/2019	Works Completed
RPR2990	Pierre Place	0	48,000	6,598	1/04/2020	30/06/2020	90				Works in Progress
RPR2991	Nuytsia Avenue	0	36,344	41,348	1/07/2019	30/09/2019	100		Actual Completion	9/09/2019	Works Completed
RPR2992	Steele Road	0	30,737	30,737	1/07/2019	30/09/2019	100		Actual Completion	29/08/2019	Works Completed
RPR2993	Kempenfeldt Avenue	0	41,595	40,634	1/07/2019	31/10/2019	100		Actual Completion	22/08/2019	Works Completed
RPR2994	Hasper Place	0	52,728	48,081	1/07/2019	31/10/2019	100		Actual Completion	2/09/2019	Works Completed
RPR2995	Amy Loop	0	152,000	106,967	1/10/2019	31/12/2019	100		Actual Completion	11/12/2019	Works Completed
RPR2996	Lina Close	0	28,000	25,322	1/10/2019	31/12/2019	100		Actual Completion	10/12/2019	Works Completed
RPR2997	Acadia Gardens	0	38,000	28,465	1/10/2019	31/12/2019	100		Actual Completion	11/12/2019	Works Completed
RPR2998	Reflection Close	0	64,000	5,566	1/04/2020	30/06/2020	100		Actual Completion	25/06/2020	Works Completed
RPR2999	Quarry Ramble	0	202,000	14,242	1/04/2020	30/06/2020	80				Works in Progress
RPR3001	Wampur Place	0	48,000	37,214	1/01/2020	31/03/2020	100		Actual Completion	7/02/2020	Works Completed
RPR3002	Montebello Avenue	0	72,000	67,712	1/01/2020	31/03/2020	100		Actual Completion	12/02/2020	Works Completed
RPR3003	Brewis Court	0	21,000	17,973	1/01/2020	31/03/2020	100		Actual Completion	13/02/2020	Works Completed
RPR3006	Strombus Way	0	99,000	46,613	1/01/2020	31/03/2020	100		Actual Completion	4/03/2020	Works Completed
RPR3007	Corona Court	0	20,000	9,951	1/01/2020	30/03/2020	100		Actual Completion	4/03/2020	Works Completed
RPR3009	Dosinia Place	0	38,000	16,856	1/01/2020	31/03/2020	100		Actual Completion	4/03/2020	Works Completed
RPR3010	Laurel Street	0	95,877	95,877	1/07/2019	30/09/2019	100		Actual Completion	2/08/2019	Works Completed
RPR3011	Spinnaker Drive	0	115,000	15,627	1/04/2020	30/06/2020	100		Actual Completion	24/03/2020	Works Completed
RPR3012	Tiller Road	0	84,000	4,621	1/01/2020	31/03/2020	100		Actual Completion	30/03/2020	Works Completed
RPR3013	Albury Lane	0	36,000	0	1/04/2020	30/06/2020	0				Works Programed
RPR3014	Yorkshire Grove	0	51,000	0	1/04/2020	30/06/2020	0				Works Programed
RPR3015	Redondo Court	0	35,000	8,330	1/04/2020	30/06/2020	80				Works in Progress
RPR3018	Leo Place	0	62,457	60,141	1/07/2019	30/09/2019	100		Actual Completion	30/09/2019	Works Completed
RPR3019	Grand Boulevard / Kendrew Intersection	0	40,000	45,687	1/01/2020	31/03/2020	100		Actual Completion	3/02/2020	Works Completed
RPR3020	Kinross / Blairgowie Roundabout	0	40,000	9,725	1/10/2019	31/03/2020	100		Actual Completion	30/03/2020	Works Completed
RPR3021	Kinross / Geoff Russell Roundabout	0	40,000	24,257	1/01/2020	31/03/2020	100		Actual Completion	15/12/2019	Works Completed
RPR3022	Kinross / Rutherglen Roundabout	0	40,000	9,230	1/01/2020	31/03/2020	100		Actual Completion	27/03/2020	Works Completed
RPR3023	Kinross / Callander Roundabout	0	40,000	29,872	1/04/2020	30/06/2020	100		Actual Completion	15/12/2019	Works Completed
RPR3024	Roxburgh / Laidon Roundabout	0	40,000	4,417	1/04/2020	30/06/2020	80				Works in Progress
RPR3025	Elfreda Avenue	0	108,000	138,889	1/07/2019	30/10/2019	100		Actual Completion	13/01/2020	Works Completed

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3026	Kennedy Way	0	113,000	2,759	1/04/2020	30/06/2020	90				Works in Progress
RPR3027	Lagoon Place	0	63,000	19,236	1/01/2020	31/03/2020	100		Actual Completion	11/03/2020	Works Completed
RPR3028	Dory Road	0	31,000	25,834	1/01/2020	31/03/2020	100		Actual Completion	13/03/2020	Works Completed
RPR3029	Nina Grove	0	25,000	9,379	1/01/2020	31/03/2020	100		Actual Completion	11/03/2020	Works Completed
RPR3030	Batavia Place	0	121,623	121,623	1/07/2019	30/09/2019	100		Actual Completion	1/08/2019	Works Completed
RPR3031	Adalia Street	0	21,847	22,731	1/07/2019	31/10/2019	100		Actual Completion	24/07/2019	Works Completed
RPR3032	Warwick Rd - Dorchester to Coolibah (EB)	0	246,900	230,917	1/10/2019	31/12/2019	100		Actual Completion	27/11/2019	Works Completed
RPR3033	Lilburne Rd - Warwick to Lennoxtown	0	180,199	45,054	1/01/2020	31/03/2020	100		Actual Completion	22/03/2020	Works Completed
RPR3034	Eddystone / Craigie Roundabout	0	90,800	117,901	1/10/2019	31/12/2019	100		Actual Completion	17/12/2019	Works Completed
RPR3037	Raleigh Rd - Kempenfeldt to Frobisher	0	51,017	51,017	1/07/2019	30/09/2019	100		Actual Completion	15/08/2019	Works Completed
RPR3038	Peninsula Ave - Admiral Drv to Sail Tce	0	78,000	64,427	1/01/2020	31/03/2020	100		Actual Completion	13/02/2020	Works Completed
RPR3039	Emden Lane	0	25,000	0	1/04/2020	30/06/2020	0				Works Programed
RPR3040	Kooringa / Alliance Roundabout	0	40,000	25	1/04/2020	30/06/2020	0				Design Phase
RPR3041	Bergalia / Lapwing Roundabout	0	40,000	25	1/04/2020	30/06/2020	0				Design Phase
RPR3052	Cordova Court	0	67,000	56,379	1/10/2019	31/12/2019	100		Actual Completion	13/12/2019	Works Completed
RPR3081	Fairway Circ - Olympic to St Michaels Av	0	110,000	833	1/04/2020	30/06/2020	100		Actual Completion	9/04/2020	Works Completed
RPR3084	Cutter Crescent	0	161,932	37,537	1/01/2020	31/03/2020	100		Actual Completion	6/03/2020	Works Completed
Program Totals:		0	6,409,740	3,856,870							

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	25,200	200	1/02/2020	30/04/2020	0				Design Phase
Program Totals:		0	25,200	200							

BCW Building Construction Works Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	215,000	113,859	1/11/2019	30/06/2020	60				Works in Progress
BCW2450	Environmental Initiatives	0	100,000	70,693	5/08/2019	30/05/2020	60				Works in Progress
BCW2560	Septic System Upgrades	0	70,000	26,449	1/10/2018	29/11/2019	100		Actual Completion	17/01/2020	Works Completed
BCW2562	Ellersdale Park Clubroom Refurbishment	0	100,000	13,203	1/02/2021	30/06/2021	0		Multi-Year Project		Design Phase
BCW2573	Short Life Services Replacement Program	0	200,000	117,748	1/08/2019	30/05/2020	73				Works in Progress
BCW2619	Civic Centre Floor Covering Renewal	0	60,000	54,878	2/01/2020	31/01/2020	100		Actual Completion	28/02/2020	Works Completed

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2622	Falkland Park Extension	0	634,155	541,177	1/10/2019	30/06/2020	90				Works in Progress
BCW2626	Marmion Beach Toilet	0	100,000	100,614	1/09/2019	31/10/2019	100		Actual Completion	24/10/2019	Works Completed
BCW2631	Joondalup Civic Centre BMS Upgrade	0	37,486	37,486	3/09/2018	31/10/2019	100		Actual Completion	29/11/2019	Works Completed
BCW2632	Kingsley Community Vision	0	172,106	171,499	12/08/2019	30/09/2019	100		Actual Completion	26/09/2019	Works Completed
BCW2634	Duffy House Restoration	0	259,285	163,697	1/07/2019	30/06/2020	50				Works in Progress
BCW2635	Joondalup Bowling Club Toilet Construct	0	88,680	88,681	1/10/2019	30/11/2019	100		Actual Completion	1/11/2019	Works Completed
Program Totals:		0	2,036,712	1,499,982							

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Cafes and Kiosks - Pinnaroo Point	0	613,000	0	1/03/2020	1/06/2020	0				Investigation Phase
MPP2013	Warwick Sports Centre	0	132,360	8,708	1/04/2021	1/10/2021	0		Multi-Year Project		Design Phase
MPP2026	Works Operation Centre Extension	0	900,711	529,482	1/10/2019	30/06/2020	70		Multi-Year Project		Works in Progress
MPP2034	Joondalup Admin Building Major Refurbish	0	971,537	457,271	28/08/2017	30/04/2020	39		Multi-Year Project		Works in Progress
MPP2050	Craigie Leisure Centre Upgrades	0	100,000	68,935	1/07/2020	30/09/2021	0		Multi-Year Project		Design Phase
MPP2053	Jinan Gardens Construction	0	260,000	22,745	1/07/2020	1/04/2021	0		Multi-Year Project		Design Phase
MPP2058	Chichester Park Clubrooms Redevelopment	0	0	0	1/05/2021	30/06/2022	0		Multi-Year Project		Concept Design
MPP2065	Percy Doyle - Sorrento Bowling Clubrooms	0	127,249	127,659	29/04/2019	16/08/2019	100		Actual Completion	9/08/2019	Works Completed
MPP2067	Percy Doyle - Mildenhall Refurbishment	0	369,677	11,905	1/04/2020	30/06/2020	0				Works Programed
MPP2068	Percy Doyle - Duncraig Community Centre	0	296,000	301,337	1/11/2019	30/04/2020	100		Actual Completion	21/02/2020	Works Completed
MPP2069	Percy Doyle - Floodlighting Upgrades	0	148,900	380	1/11/2020	30/06/2021	0		Multi-Year Project		Design Phase
MPP2072	Percy Doyle - Utilities Upgrade	0	777,879	65,788	16/01/2018	30/06/2020	67				Works in Progress
MPP2077	Cafes/Kiosks/Restaurants Burns Beach	0	0	0	1/07/2020	1/07/2021	0		Multi-Year Project		Design Phase
Program Totals:		0	4,697,313	1,594,210							
Grand Totals:		0	37,400,460	16,731,049							