

# APPENDIX 15

## ATTACHMENT 1

	Local Council: City of Joondalup				
	Approved Projects (Project Name in Approved Work Schedule)	Current LRCI Approved Funding	Revised LRCI Funding	Expenditure Budget Decr/(Incr)	Revised Funding Comments
1.	BCW2648 – Steelwork Rust Treatment & External Wall Finished Renewal Seacrest Park	\$25,000	\$22,106	\$2,894	Revised due to the project completion
2.	BCW2648 – Steelwork Rust Treatment & External Wall Finished Renewal Forrest Park	\$10,000	\$7,444	\$2,556	Revised due to the project completion
3.	BCW2648 – Steelwork Rust Treatment & External Wall Finished Renewal Gibson Park	\$10,000	\$8,941	\$1,059	Revised due to the project completion
4.	BCW2525 – Connolly Community Centre – Kitchen Cupboards & Internal Wall Finishes	\$150,000	\$50,000	\$100,000	Revised due to less works required to complete the project scope
5.	BCW2637 – Park Universal Access Toilet – Seacrest Clubrooms	\$60,000	\$48,000	\$12,000	Revised due to less works required to complete the project scope
6.	BCW2643 – Park Universal Access Toilet – Warrandyte Clubrooms	\$70,000	\$83,000	(\$13,000)	Revised due to increased works required to complete the project scope
7.	BCW2641 – Changeroom Shower Modifications Fleur Frame	\$15,000	\$11,013	\$3,987	Revised due to the project completion
8.	BCW2641 – Changeroom Shower Modifications Admiral Park	\$15,000	\$6,124	\$8,876	Revised due to the project completion
9.	BCW2641 – Changeroom Shower Modifications Forrest Park	\$15,000	\$7,174	\$7,826	Revised due to the project completion
10.	BCW2641 – Changeroom Shower Modifications Sorrento Football	\$15,000	\$12,174	\$2,826	Revised due to the project completion
11.	BCW2641 – Changeroom Shower Modifications Flinders Park	\$15,000	\$1,527	\$13,473	Revised due to the project completion
12.	BCW2641 – Changeroom Shower Modifications Timberlane Park	\$15,000	\$6,424	\$8,576	Revised due to the project completion
13.	BCW2641 – Changeroom Shower Modifications Bramston Park	\$10,000	\$7,367	\$2,633	Revised due to the project completion
14.	PEP2846 – Whitfords Health & Wellbeing Hub Parkour Field	\$200,000	\$290,000	(\$90,000)	Revised due to an increase in the project scope
15.	FPN2293 – Whitfords East Park & Playspace Pathway Connections	\$70,000	\$56,000	\$14,000	Revised due to the project completion
16.	FPN2292 – Marmion Ave Shared Path (Prendiville to Shenton)	\$430,000	\$430,000	\$0	No Change
17.	FPN2288 – Caledonia Park (Eastern Side) New Path	\$65,000	\$53,000	\$12,000	Revised due to the project completion
18.	FPR2288 Pathway Replacement Program – Caledonia Ave	\$40,000	\$30,000	\$10,000	Revised due to the project completion
19.	FPR2001 – Pathway Replacement Program Ocean Parade	\$45,000	\$37,349	\$7,651	Revised due to the project completion
20.	FPR2289 – Marmion Ave Path Replacement (Delamere to Burns Beach)	\$475,000	\$365,000	\$110,000	Revised due to competitive pricing received to complete the works
21.	FPR2297 – Coastal Pathway Network & Fencing Renewal West view Carpark to Ocean Reef Marina	\$1,230,000	\$1,230,000	\$0	No Change
22.	LTM2186 Sherrington Road Splitter Island	\$70,000	\$70,792	(\$792)	Revised due to the project completion
23.	LTM2187 – Goollelal/Robertson Rd Cycleway Crossing	\$90,000	\$74,000	\$16,000	Revised due to the project completion
24.	LTM2188 – Montesorri Place/Talbot Park Traffic Treatment	\$119,697	\$112,000	\$7,697	Revised due to less works required to complete the project scope
25.	RPR3187 – Montesorri Place	\$88,000	\$79,000	\$9,000	Revised due to less works required to complete the project scope
26.	PFP2080 – Mullaloo Drive Cul-de-sac Parking Improvements	\$100,000	\$156,000	(\$56,000)	Revised due to a change of scope road resurfacing works required to complete the project

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27.	PFP2081 – Ellersdale Parking Improvements	\$55,000	\$175,000	(\$120,000)	Revised due to increased scope of works with additional parking to be added
28.	PFP2086 – Windermere Park Parking Improvements	\$65,000	\$150,000	(\$85,000)	Revised due to increased works required to complete the project scope
29.	RDC2003 – Bridge & Underpass – W Beam installation Marmion Ave	\$75,000	\$94,000	(\$19,000)	Revised due to increased works required to complete the project scope
30.	RDC2003 – Bridge & Underpass – W Beam installation Shenton Ave	\$75,000	\$83,000	(\$8,000)	Revised due to increased works required to complete the project scope
31.	RPR3199 – Vista Close	\$143,000	\$129,330	\$13,670	Revised due to the project completion
32.	RPR3201 – The Loop	\$188,000	\$145,000	\$43,000	Revised due to the project completion
33.	RPR3200 - Settler Way	\$143,000	\$94,323	\$48,677	Revised due to the project completion
34.	STL2117 – Iluka LED Conversion	\$480,000	\$505,000	(\$25,000)	Revised due to increased works required to complete the project scope
35.	STL2218 – Hillarys LED Conversion	\$256,000	\$271,000	(\$15,000)	Revised due to increased works required to complete the project scope
36.	SWD2230 – Newcombe Park Sump Beautification	\$90,000	\$90,000	\$0	No Change
37.	PFP2095 – Iluka Beach Park Carpark Reconfiguration	\$143,000	\$160,000	(\$17,000)	Revised due to increased works required to complete the project scope
38.	FPR2001 – Pathway Replacement Program Joondalup	\$0	\$9,609	(\$9,609)	New Project
		\$ 5,160,697	\$ 5,160,697	\$ -	

Available budget