

APPENDIX 7  
ATTACHMENT 1

Program Code	Project Code	Project Description	Budget 21-22 Amendment	Comment – Reason for amendment
PDP	PDP2279	Churton Park Irrigation Upgrades	53,970	Delays with Western Power connecting the new infrastructure due to the fires and cyclones across the state
PDP	PDP2282	Dog Exercise Park Development	11,384	Multi-Year Project
PDP	PDP2295	Illawong Park Irrigation Renewals	25,867	Delays with Western Power connecting the new infrastructure due to the fires and cyclones across the state
PDP	PDP2301	Wallangarra Park Irrigation Renewals	10,736	Delays with Western Power connecting the new infrastructure due to the fires and cyclones across the state
PDP	PDP2308	Wolinski Park Cabinet Renewal	18,457	Delays with Western Power connecting the new infrastructure due to the fires and cyclones across the state
PDP	PDP2310	Neil Hawkins Regional Park Design	5,000	Multi-Year Project
PDP	PDP2313	Granadilla Park Cabinet Renewal	10,044	Delays with Western Power connecting the new infrastructure due to the fires and cyclones across the state
PDP	PDP2319	Carina Park Landscaping Improvements	24,103	Delays with Western Power connecting the new infrastructure due to the fires and cyclones across the state
PDP	PDP2327	Stanford Park Cabinet Renewal	4,000	Delays with Western Power connecting the new infrastructure due to the fires and cyclones across the state
PDP	PDP2328	Fenton Park Cabinet Renewal	12,360	Delays with Western Power connecting the new infrastructure due to the fires and cyclones across the state
PDP	PDP2330	Simpson Park Cabinet Renewal	20,119	Delays with Western Power connecting the new infrastructure due to the fires and cyclones across the state
PDP	PDP2332	Noal Gannon Park Cabinet Renewal	5,144	Delays with Western Power connecting the new infrastructure due to the fires and cyclones across the state
PEP	PEP2653	Newcombe Park Playspace Renewal	89,905	Project delayed due to weather
PEP	PEP2707	Whitfords Nodes Park Health & Wellbeing Hub	26,886	To complete the CCTV component that was added in Revised Budget 2020-21
PEP	PEP2717	Braden Park Playspace Renewal	129,737	Project delayed due to weather
PEP	PEP2776	Shade Sail Program	103,863	Delayed to ensure a shared use agreement is in place with adjoining School prior to installation

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PEP	PEP2792	Pinnaroo Point Playspace Renewal	22,165	Delayed due to locating asbestos onsite during construction
SSE	SSE2055	Streetscape Renewal Program	143,995	Project delayed due to prioritising LRCI Phase 1 grant funded projects
SSE	SSE2056	City Centre Streetscape Renewal Program	4,077	Multi-Year Project
SSE	SSE2057	Leafy City Program	(94,840)	Multi-Year Project
SSE	SSE2058	Whitfords Avenue Streetscape Upgrades	(34,742)	Multi-Year Project
LTM	LTM2153	Boas/McLarty Intersection Upgrade Design	172,088	Multi-Year Project
LTM	LTM2179	Endeavour/Cook/Kebble Pedestrian Upgrade	133,666	Project delayed due to weather
LTM	LTM2186	Sherington Road Splitter Island	2,881	Multi-Year Project
LTM	LTM2187	Goollelal/Robertson Rd Cycleway Crossing	1,225	Multi-Year Project
LTM	LTM2188	Montessori Place/Talbot Park Traffic Treatment	5,433	Multi-Year Project
SBS	SBS2037	Marmion / McWhae Intersection Upgrade	320,306	Project delayed due to requesting additional grant funding to complete the project
SBS	SBS2090	Marmion Avenue and Cambria Street	258,627	Project delayed due to requesting additional grant funding to complete the project
PFP	PFP2066	Pinnaroo Point Parking Improvements	185,405	Project delayed to aligned with MPP2006 Cafes and Kiosks - Pinnaroo Point
PFP	PFP2069	Burns Beach Coastal Parking Construction	50,000	Delayed due to additional pathway works require to complete the project
PFP	PFP2080	Mullaloo Drive Cul-de-sac Parking Improv	3,494	Multi-Year Project
PFP	PFP2081	Ellersdale Park Parking Improvements	3,885	Multi-Year Project
PFP	PFP2086	Windermere Park Parking Improvements	2,519	Multi-Year Project
PFP	PFP2095	Iluka Beach Park Carpark Reconfiguration	1,877	Multi-Year Project
RDC	RDC2003	Bridge & Underpass Refurbishment Program	26,404	Multi-Year Project
RDC	RDC2020	Warwick Rd /Erindale Rd Intersect Upgrad	711,680	Multi-Year Project
RDC	RDC2021	Whitfords Ave / Northshore Dr Roundabout	295,571	Construction completed with the final invoice to be processed in 2021-22
RDC	RDC2024	Shenton Avenue Upgrade Design	170,471	Multi-Year Project
FPN	FPN2240	Burns Beach to Mindarie DUP Revegetation	102,751	Multi-Year Project

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FPN	FPN2274	Eddystone/Honeybush Pedestrian Crossing	37,934	Project delayed due to waiting Traffic Management Plan approval from Main Roads
FPN	FPN2288	Caledonia Park (Eastern Side) New Path	65,000	Multi-Year Project
FPN	FPN2292	Marmion Ave (Prendiville to Shenton)	6,413	Multi-Year Project
FPR	FPR2288	Caledonia -Sussex Way to Yorkshire Grove	4,000	Multi-Year Project
FPR	FPR2289	Marmion Avenue (Delamere to Burns Beach)	4,353	Multi-Year Project
FPR	FPR2297	Coastal Path - West View Boulevard to Marina	69,519	Multi-Year Project
SWD	SWD2222	Marri Park Sump - Upgrade Outlets	30,000	Project delayed due to weather
STL	STL2051	Emerald Park Floodlighting	60,062	Delays with sourcing materials from China due to Covid-19 supply chain disruptions
STL	STL2052	Lighting Infrastructure Renewal Program	72,338	Multi-Year Project
STL	STL2057	Timberlane Park Floodlighting	279,059	Delays with sourcing materials from China due to Covid-19 supply chain disruptions
STL	STL2097	Neil Hawkins LED Car Park Lighting	47,710	Multi-Year Project
STL	STL2102	Greenwich Park Security Lighting	59,995	Delays with sourcing materials from China due to Covid-19 supply chain disruptions
STL	STL2117	Iluka LED Conversion	266,789	Multi-Year Project
STL	STL2218	Hillarys LED Conversion	151,163	Multi-Year Project
RPR	RPR3092	Erindale Rd (NB) - #380 to Warwick Rd	68,300	Delayed to align with RDC20120 Warwick Rd/Erindale Rd Intersection Upgrade which is a Multi-Year Project
RPR	RPR3107	Sullivan Road	32,038	Construction completed final costs awaited
RPR	RPR3109	Mahonia Place	35,280	Construction completed final costs awaited
RPR	RPR3127	Allenswood Rd (SB) - Hepburn Ave to Blac	2,500	Construction completed final costs awaited
RPR	RPR3132	Bernard Manning Drive	22,313	Construction completed final costs awaited
RPR	RPR3187	Montessori Place	5,000	Multi-Year Project
BCW	BCW2020	Building Component Renewal Program	26,790	Multi-Year Project

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BCW	BCW2525	Connolly Community Centre Kitchen Cu	10,000	Multi-Year Project
BCW	BCW2629	Emerald Park Community Facility Upgrade	176,504	Additional funding requirement identified in August 2021 Council meeting to meet tendered pricing
BCW	BCW2637	Seacrest Park UAT Construction	2,450	Multi-Year Project
BCW	BCW2641	Changeroom Shower Modifications	5,000	Multi-Year Project
BCW	BCW2643	Warrandyte Park UAT Construction	5,000	Multi-Year Project
BCW	BCW2646	Belrose Park Toilet Reinstatement	5,200	Multi-Year Project
BCW	BCW2647	Iluka Sports Club Refurbishment	20,815	Construction completed final costs awaited
MPP	MPP2026	Works Operation Centre Extension	21,363	Delays experienced with sourcing necessary materials for the Shed due to the Cyclone in the north of WA
MPP	MPP2050	Craigie Leisure Centre refurbishment	58,198	Multi-Year Project
MPP	MPP2058	Chichester Park Clubroom Redevelopment	44,429	Multi-Year Project
MPP	MPP2077	Cafes/Kiosks/Restaurants Burns Beach	200,000	Multi-Year Project

**Grand Total                    \$4,936,028**