

## **Mayor and Councillors**

<ul style="list-style-type: none"> <li>• <b>Albert Jacob, JP</b></li> </ul>	<b>Mayor</b>
<ul style="list-style-type: none"> <li>• <b>Adrian Hill</b></li> <li>• <b>Tom McLean, JP</b></li> </ul>	<b>North Ward</b>
<ul style="list-style-type: none"> <li>• <b>Nige Jones</b></li> <li>• <b>Daniel Kingston</b></li> </ul>	<b>North-Central Ward</b>
<ul style="list-style-type: none"> <li>• <b>Christopher May</b></li> <li>• <b>Russell Poliwka</b></li> </ul>	<b>Central Ward</b>
<ul style="list-style-type: none"> <li>• <b>Christine Hamilton-Prime, JP</b></li> <li>• <b>John Raftis</b></li> </ul>	<b>South-West Ward</b>
<ul style="list-style-type: none"> <li>• <b>John Chester</b></li> <li>• <b>John Logan</b></li> </ul>	<b>South-East Ward</b>
<ul style="list-style-type: none"> <li>• <b>Russ Fishwick, JP</b></li> <li>• <b>Suzanne Thompson</b></li> </ul>	<b>South Ward</b>

## **Executive Staff**

Chief Executive Officer – James Pearson  
 Director Corporate Services – Mat Humfrey  
 Director Infrastructure Services – Nico Claassen  
 Director Planning and Community Development – Chris Leigh  
 Director Governance and Strategy – Jamie Parry

## **Budget Statement**

We hereby certify that Council at its meeting held on Tuesday 28 June 2022 adopted the 2022-23 Budget for the City of Joondalup.

**JAMES PEARSON**  
 Chief Executive Officer

**Hon ALBERT JACOB JP**  
 Mayor

**CITY OF JOONDALUP**

**2022-23 BUDGET SUMMARY**

**EXECUTIVE REPORT**

1)	EXECUTIVE SUMMARY .....	3
2)	INTRODUCTION .....	4
3)	BUDGET OVERVIEW .....	4
4)	EXPENDITURE .....	5
5)	REVENUE .....	8
6)	EXPENDITURE AND SOURCES OF FUNDS.....	9
7)	RESERVE ACCOUNTS .....	10
8)	BORROWINGS .....	10
9)	CONCLUSION .....	10

## 1) **Executive Summary**

For a number of years, the City of Joondalup has been able to deliver modest rate increases as well as a significant reduction in rates revenue in 2020-21 whilst still being able to deliver services and provide facilities that have consistently met the expectations of residents. This has been achieved by prudent financial management.

The 2020-21 Budget incorporated significant measures taken to mitigate the impact of COVID-19 on the wider community, including the local economy. The main measure during 2020-21 was the reduction of rates revenue by \$5.3 million. In 2022-23 an increase of 4.09% to rates revenue from 2021-22 is proposed, with no adjustment to minimum rates, but rates revenue will still be only marginally above 2019-20 rates levels. Of total residential properties, which comprise 95% of all properties in the City, 67% will still receive a general rates levy in 2022-23 below that levied in 2019-20, in spite of the proposed increase.

The City's *Strategic Community Plan* has been reviewed and the City's 2022-23 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2022-23 Budget.

As has been the case since the 2008-09 financial year, differential rating will be applied for 2022-23. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

The 2022-23 Budget general rate revenue will be \$104.6 million excluding Specified Area Rates. Rates are the City's largest single, source of funds without which the City could not deliver many of its services, facilities or undertake planned works and projects.

The 2022-23 expenditure program includes a number of significant projects and programs including:

Chichester Park Clubroom Redevelopment	\$4,175,614
Craigie Leisure Centre Upgrades	\$3,916,965
Ocean Reef Marina Club & Commercial Development	\$3,500,000
Coastal Shared Path Design	\$1,585,000
Joondalup Drive/Hodges Drive Intersection Upgrade	\$1,427,600
Craigie Leisure Centre Geothermal Bore Replacement	\$950,000
Ocean Reef Park Toilets and Changerooms	\$850,000
Sorrento Surf Life Saving Club Redevelopment	\$814,000
Joondalup Drive Streetscape Upgrades	\$550,000
Leafy City Program	\$500,000
Pinnaroo Point Parking Improvements	\$450,000

## **2) Introduction**

The City of Joondalup is one of the larger local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and some of the best leisure and sporting facilities available, catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with the Department of Biodiversity, Conservation and Attractions, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

## **3) Budget Overview**

The 2022-23 Budget has been prepared in accordance with the requirements of the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

The relevant Statutory Statements within this document, as contained in Attachment 2, are:

- Statement of Comprehensive Income by Nature or Type
- Statement of Comprehensive Income by Program
- Statement of Cash Flows
- Rate Setting Statement
- Rating Information Statement

Additional supporting information is provided in Attachments 3 to 5.

In summary:

- Statement of Comprehensive Income shows a slight net deficit resulting from operations (inclusive of capital revenue) of \$40,428
- Capital Expenditure on projects, works and motor vehicle replacements amount to \$53.8 million
- Net transfer from reserves during the budget year 2022-23 will be \$20.9 million

#### **4) Expenditure**

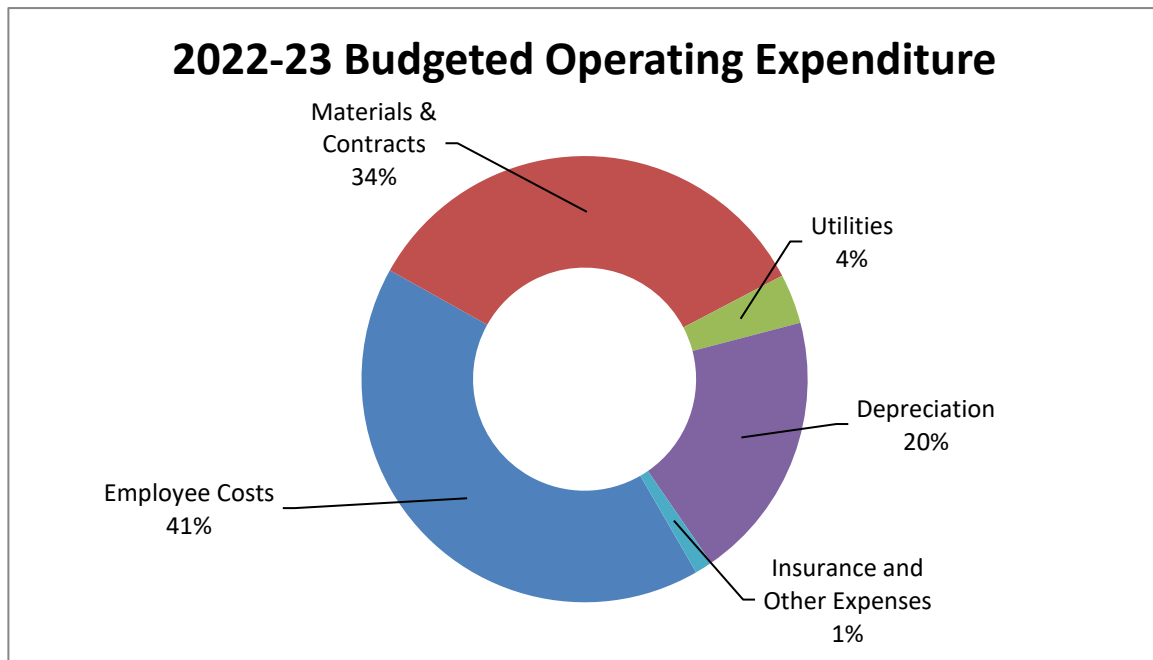
Expenditure is categorised into operating and capital and these are described further below.

##### ***Operating Expenditure***

Operating expenditure including depreciation totals \$165 million as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2023.

The City has worked hard to contain cost pressures in labour costs, materials and external contractors.

<b>Operating Expenditure</b>	<b>2021-22 Estimated \$</b>	<b>2022-23 Budget \$</b>
Employee Costs	63,824,938	68,399,625
Materials & Contracts	68,015,325	56,458,391
Utilities	5,937,233	5,949,025
Depreciation, Impairments and Write offs	31,447,158	32,132,620
Insurance and Other Expenses	2,004,254	2,088,613
<b>Total Operating Expenditure</b>	<b>171,228,908</b>	<b>165,028,274</b>

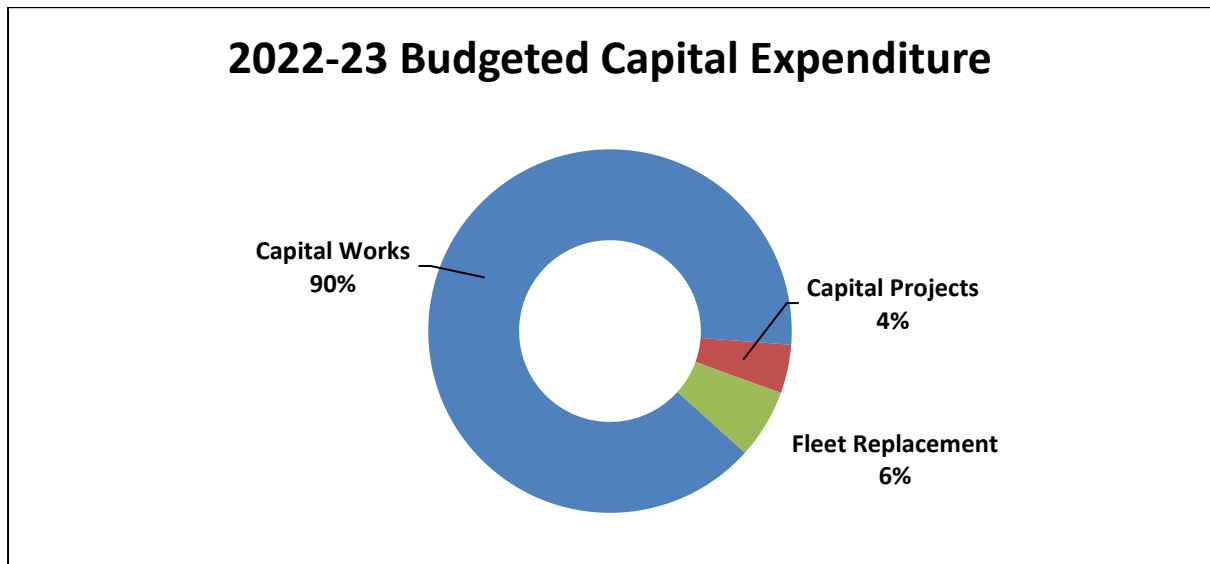


## ***Capital Expenditure***

Capital expenditure totals \$53.8 million, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

<b>Capital Expenditure</b>	<b>2022-23 Budget \$</b>
Capital Works (refer more detailed break down below)	48,207,162
Capital Projects (refer more detailed break down below)	2,327,883
Fleet Replacement	3,305,165
<b>Total Capital Expenditure</b>	<b>53,840,210</b>



The 2022-23 Capital Works budget forms part of the Five Year Capital Works Program.

A breakdown of the 2022-23 Capital Works program is as follows:

<b>Capital Works Program</b>	<b>Budget 2022-23 \$</b>
Major Projects Program	14,281,579
Road Preservation & Rehabilitation Program	8,704,157
New Paths and Path Replacement Program	4,361,500
Building Construction Works Program	4,620,231
Local Road Traffic Management and Blackspot Program	3,570,136
Parks Development Program	3,053,583
Streetscape Enhancement Program	2,209,203
Parks Equipment Program	2,503,188
Major Road Construction Program	2,171,585
Parking Facilities Program	1,325,000
Stormwater Drainage Program	565,000
Lighting Program	552,000
Foreshore & Natural Areas Management Program	290,000
<b>Total Capital Works Program</b>	<b>48,207,162</b>

A breakdown of the 2022-23 Capital Projects is as follows:

<b>Capital Projects</b>	<b>Budget 2022-23 \$</b>
Artworks and Art Programs	362,049
Cafes/Restaurants/Kiosks	300,000
Server Room Cabling (Administration)	295,000
Joondalup Library Purchases	239,634
Server Room Cabling (Works Operations Centre)	189,000
City Amenity CCTV - Reid Promenade Multi Storey Carpark	155,000
Ocean Reef Marina	121,200
Libraries Self-Serve Kiosks Replacement	120,000
Craigie Leisure Centre – Filter Refurbishment and Spa	90,000
Craigie Leisure Centre – Basketball Backboard Upgrade	85,000
Joondalup City Centre Development	72,000
CCTV Installation – Works Operations Centre	50,000
City Amenity CCTV – City Centre	48,000
Council Chambers – Live Video Streaming	40,000
Smart Return Shelves – Woodvale Library	39,000
Craigie Leisure Centre – Chlorine Gas Pipework	30,000
City Amenity CCTV – Bramston Park	25,000
Office Change of Layout – Planning Services	21,000
Plotter for Infrastructure Services	20,000
City Amenity CCTV – Penistone Park	13,000
City Amenity CCTV – Tom Simpson Park	13,000
<b>Total Capital Projects – Other</b>	<b>2,327,883</b>

## 5) **Revenue**

Revenue is categorised into operating and capital.

### ***Operating Revenue***

Operating revenue including profit on disposal of assets totals \$153.9 million as shown below. Key elements include:

- Rates income increase from previous year
- Fees and charges reflecting the costs of providing the service and comparison to market rates where applicable

The City will continue to provide enhanced landscape maintenance in the existing Specified Area Rates areas in Harbour Rise, Iluka, Burns Beach and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

<b>Operating Revenue</b>	<b>2021-22 Estimated \$</b>	<b>2022-23 Budget \$</b>
Rates Including SAR's	100,756,025	105,326,824
Government Grants & Subsidies	8,564,206	1,606,172
Contributions, Reimbursements & Donations	927,361	1,428,862
Fees & Charges	40,775,878	42,474,492
Interest	869,089	1,252,345
Profit on Asset Disposal	1,177,193	1,436,831
Other Revenue	450,906	362,000
<b>Total Operating Revenue</b>	<b>153,520,658</b>	<b>153,887,526</b>

### ***Capital Revenue***

Capital revenue representing revenues directly related to the creation of capital assets totals \$12.4 million as shown below.

Key elements include:

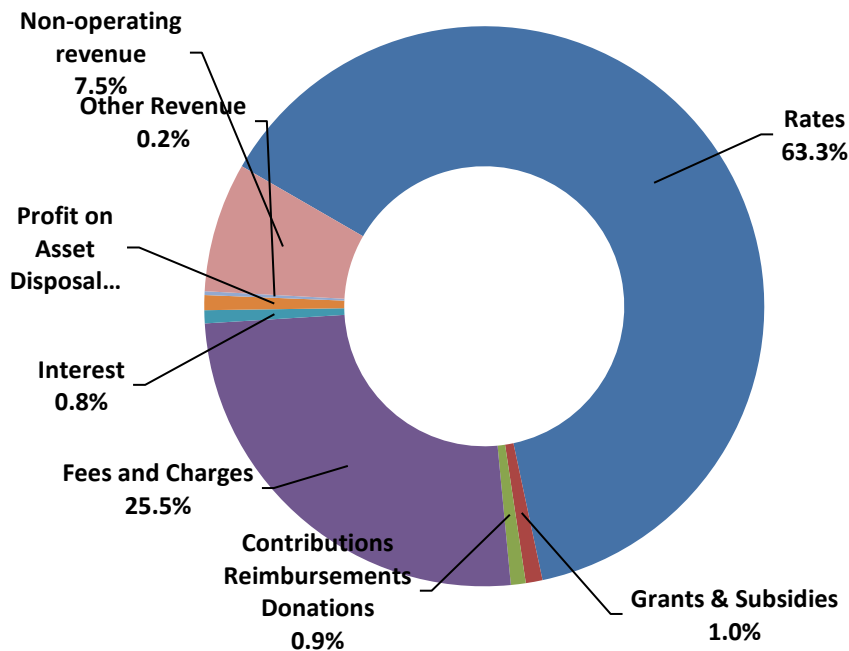
- \$2.7 million for the Road Preservation & Rehabilitation Program
- \$1.75 million for the Ocean Reef Marina Club & Commercial Development
- \$2.1 million for the Blackspot and Local Traffic Management Programs
- \$1.32 million for Building Construction Works Program
- \$1.33 million Equity Distribution from Tamala Park Regional Council

<b>Capital Revenue</b>	<b>2021-22 Estimated \$</b>	<b>2022-23 Budget \$</b>
Capital Grants & Subsidies for the Development of Assets	13,128,066	9,300,320
Capital Contributions	691,041	1,800,000



Equity Distributions	1,821,420	1,333,333
<b>Total Capital Revenue</b>	<b>15,640,527</b>	<b>12,433,653</b>

## 2022-23 Budgeted Operating & Capital Revenue



### 6) Expenditure and Sources of Funds

The 2022-23 expenditure and sources of funding are as follows:

Expenditure and Sources of Funds	2021-22 Estimated \$	2022-23 Budget \$
<b>Expenditure</b>		
Operating Expenditure	171,228,908	165,028,274
Less Depreciation	(31,447,158)	(32,132,620)
Less Loss on Disposal of Assets	(145,336)	(94,759)
Less Non-Current Movements	(100,000)	(100,000)
Plus Capital Expenditure	43,297,198	53,840,210
Plus Loan Repayment – Principal	1,836,594	909,513
Plus Payments of Principal Portion of Lease Liability	386,555	388,066
<b>Total Expenditure</b>	<b>185,056,761</b>	<b>187,838,684</b>
<b>Sources of Funds</b>		
Carry Forward Surplus from Previous Year	3,860,336	53,549

Rates	100,756,025	105,326,824
Government Grants & Subsidies	21,692,272	10,906,492
Contributions Reimbursements Donations	1,618,402	3,228,862
Fees & Charges	40,775,878	42,474,492
Interest and Other Revenue	1,319,995	1,614,345
Proceeds on Asset Disposal	421,727	1,916,500
Net Transfers from/(to) Reserves	12,813,957	20,873,037
Net Transfer from Trust	30,298	115,172
Equity Distribution	1,821,420	1,333,333
<b>Total Sources of Funds</b>	<b>185,110,310</b>	<b>187,842,607</b>
<b>Net Surplus Carried Forward</b>	<b>53,549</b>	<b>3,923</b>

For further details refer 2022-23 Rate Setting Statement (Attachment 2) and the Notes to and Forming Part of the Budget (Attachment 2).

## **7) Reserve Accounts**

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2022-23 financial year the City will transfer a net \$20.9 million from reserves including the following:

- \$37.5 million will be drawn from reserves of which the major amounts are \$13.6 million from the Asset Renewal Reserve, \$11.7 million from the Strategic Asset Reserve, \$5.3 million for capital works in various stages of progress that will be carried forward from 2021-22, \$5.4 million carried forward for operating, \$1 million from the Parking Reserve and \$0.2 million from the Percy Doyle Infrastructure Reserve Fund.
- \$16.6 million will be transferred to reserves of which \$9.5 million into the Strategic Asset Management Reserve, \$2.3 million into the Parking Reserve, \$2.2 million into the Waste Management Reserve, \$1.3 million into the Tamala Park Land Sales Reserve, \$0.3m into the Percy Doyle Infrastructure Reserve Fund, \$0.2 million from the Asset Renewal and \$0.1 million into the Long Service Leave Reserve.

## **8) Borrowings**

The City is not proposing any new borrowings during the 2022-23 financial year.

Existing borrowings will require principal and interest repayments of \$909,513 and \$88,500 respectively. Loan principal outstanding is expected to decrease from \$2.8 million at 30 June 2022 to \$1.9 million at 30 June 2023 where the full amount outstanding is for the Reid Promenade Multi Storey Car Park which is funded from paid parking revenue.

## **9) Conclusion**

The City of Joondalup's 2022-23 Budget continues to be influenced by the prevailing economic environment with inflationary pressures impacting the City's costs. The City continues to maximise Federal and State grant opportunities when they present.

This budget is a marginal improvement from the significant impact on the City's operating position in the previous year's budget. This is the result of measures taken by the City in 2020-21 as once-offs to mitigate the expected negative impact of COVID-19 on the wider economy and community, the effects of which continue into the 2022-23 financial year.

The City will strive to deliver on the 2022-23 Budget whilst maintaining alignment to the City's *Strategic Community Plan, Joondalup 2022*, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's Draft *10 Year Strategic Financial Plan*.

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**JAMES PEARSON**  
Chief Executive Officer

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**MAT HUMFREY**  
Director Corporate Services

**CITY OF JOONDALUP**

**BUDGET**

**FOR THE YEAR ENDED 30 JUNE 2023**

**LOCAL GOVERNMENT ACT 1995**

**TABLE OF CONTENTS**

Statement of Comprehensive Income by Nature or Type	2
Basis of Preparation	3
Statement of Cash Flows	4
Rate Setting Statement	5
Index of Notes to the Budget	6

**CITY OF JOONDALUP**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY NATURE OR TYPE**  
**FOR THE YEAR ENDED 30 JUNE 2023**

				(As Amended)
	NOTE	2022/23 Budget	2021/22 Forecast	2021/22 Budget
		\$	\$	\$
<b>Revenue</b>				
Rates	1(a)	105,326,824	100,756,025	100,702,304
Operating grants, subsidies and contributions	100(a)	3,035,034	9,491,567	4,552,781
Fees and charges	9	42,474,492	40,775,878	41,552,470
Interest earnings	11(a)	1,252,345	869,089	666,527
Other revenue	11(b)	362,000	450,906	363,164
		152,450,695	152,343,465	147,837,245
<b>Expenses</b>				
Employee costs		(68,399,625)	(63,824,938)	(66,183,322)
Materials and contracts		(56,458,391)	(68,015,325)	(69,361,499)
Utility charges		(5,949,025)	(5,937,233)	(6,133,858)
Depreciation on non-current assets	5	(32,132,620)	(31,447,158)	(31,927,323)
Interest expenses	11(d)	(327,150)	(326,832)	(323,391)
Insurance expenses		(1,666,704)	(1,532,086)	(1,628,739)
		(164,933,515)	(171,083,572)	(175,558,132)
<b>Subtotal</b>		(12,482,820)	(18,740,107)	(27,720,887)
Non-operating grants, subsidies and contributions	100(b)	11,100,320	13,819,107	15,367,927
Profit on asset disposals	4(b)	1,436,831	1,177,193	1,402,947
Loss on asset disposals	4(b)	(94,759)	(145,336)	(202,273)
		12,442,392	14,850,964	16,568,601
<b>Net result</b>		<b>(40,428)</b>	<b>(3,889,143)</b>	<b>(11,152,286)</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		-	-	-
<b>Total other comprehensive income</b>		-	-	-
<b>Total comprehensive income</b>		<b>(40,428)</b>	<b>(3,889,143)</b>	<b>(11,152,286)</b>

This statement is to be read in conjunction with the accompanying notes.

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the City of Joondalup controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.

**2021/22 FORECAST BALANCES**

Balances shown in this budget for 2021/22 forecast are estimates at the time of budget preparation.

**CHANGE IN ACCOUNTING POLICIES**

On the 01 July 2022 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

**KEY TERMS AND DEFINITIONS - NATURE OR TYPE**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**PROFIT ON ASSET DISPOSAL**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUES (CONTINUED)

**FEES AND CHARGES**

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER, ETC.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expense raised on all classes of assets.

**INTEREST EXPENSES**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**CITY OF JOONDALUP**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2023**

		(As Amended)		
	NOTE	2022/23 Budget	2021/22 Forecast	2021/22 Budget
		\$	\$	\$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates		105,235,409	102,443,556	99,881,101
Operating grants, subsidies and contributions		3,035,034	8,667,464	4,539,623
Fees and charges		42,722,736	41,591,396	42,383,519
Interest received		1,252,345	869,089	666,527
Other revenue		362,000	450,906	363,164
		152,607,524	154,022,410	147,833,934
<b>Payments</b>				
Employee costs		(69,899,625)	(62,282,939)	(65,877,915)
Materials and contracts		(55,647,584)	(67,472,303)	(69,229,468)
Utility charges		(5,949,025)	(5,937,233)	(6,133,858)
Interest expenses		(332,957)	(334,095)	(323,391)
Insurance paid		(1,666,704)	(1,532,086)	(1,628,739)
		(133,495,895)	(137,558,656)	(143,193,371)
<b>Net cash provided by (used in) operating activities</b>	3	19,111,629	16,463,754	4,640,563
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for capital projects and fleet replacement	4(a)	(5,633,048)	(4,037,049)	(5,949,784)
Payments for capital works	4(a)	(48,207,162)	(39,260,149)	(53,958,876)
Non-operating grants, subsidies and contributions	100(b)	11,100,320	13,819,107	15,367,927
Proceeds from sale of plant and equipment	4(b)	1,916,500	421,727	1,937,600
Proceeds from Equity Distribution		1,333,333	1,666,667	1,666,667
Transfer from Trust Fund		115,172	30,298	120,529
<b>Net cash provided by (used in) investing activities</b>		(39,374,885)	(27,359,399)	(40,815,937)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	(909,513)	(1,836,594)	(1,836,594)
Principal elements of lease payments	7	(388,066)	(386,555)	(316,676)
<b>Net cash provided by (used in) financing activities</b>		(1,297,578)	(2,223,149)	(2,153,270)
<b>Net increase (decrease) in cash held</b>		(21,560,834)	(13,118,794)	(38,328,644)
Cash at beginning of year		126,908,032	140,026,826	121,447,935
<b>Cash and cash equivalents at the end of the year</b>	3	<b>105,347,198</b>	<b>126,908,032</b>	<b>83,119,291</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF JOONDALUP**  
**RATE SETTING STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2023**

		(As Amended)		
	NOTE	2022/23 Budget	2021/22 Forecast	2021/22 Budget
		\$	\$	\$
<b>OPERATING ACTIVITIES</b>				
Net current assets at start of financial year - surplus/(deficit)	2	53,549	3,860,336	1,228,878
		53,549	3,860,336	1,228,878
<b>Revenue from operating activities (excluding rates)</b>				
Specified area and ex gratia rates	1e)	727,440	709,071	704,527
Operating grants, subsidies and contributions	100(a)	3,035,034	9,491,567	4,552,781
Fees and charges	9	42,474,492	40,775,878	41,552,470
Interest earnings	11(a)	1,252,345	869,089	666,527
Other revenue	11(b)	362,000	450,906	363,164
Profit on asset disposals	4(b)	1,436,831	1,177,193	1,402,947
		49,288,142	53,473,704	49,242,416
<b>Expenditure from operating activities</b>				
Employee costs		(68,399,625)	(63,824,938)	(66,183,322)
Materials and contracts		(56,458,391)	(68,015,325)	(69,361,501)
Utility charges		(5,949,025)	(5,937,233)	(6,133,858)
Depreciation on non-current assets	5	(32,132,620)	(31,447,158)	(31,927,323)
Interest expenses	11(d)	(327,150)	(326,832)	(323,391)
Insurance expenses		(1,666,704)	(1,532,086)	(1,628,739)
Loss on asset disposals	4(b)	(94,759)	(145,336)	(202,273)
		(165,028,274)	(171,228,908)	(175,760,407)
Non-cash amounts excluded from operating activities	2(b)	30,890,548	30,515,301	30,826,649
<b>Amount attributable to operating activities</b>		<b>(84,796,034)</b>	<b>(83,379,567)</b>	<b>(94,462,464)</b>
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions	100(b)	11,100,320	13,819,107	15,367,927
Payments for capital projects and fleet replacement	4(a)	(5,633,048)	(4,037,049)	(5,949,784)
Payments for capital works	4(a)	(48,207,162)	(39,260,149)	(54,135,505)
Proceeds from disposal of assets	4(b)	1,916,500	421,727	1,937,600
Equity investment in Tamala Park Regional Council	16	1,333,333	1,666,667	1,666,667
Equity Investment		-	154,753	-
<b>Amount attributable to investing activities</b>		<b>(39,490,057)</b>	<b>(27,234,944)</b>	<b>(41,113,095)</b>
<b>FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	(909,513)	(1,836,594)	(1,836,594)
Principal elements of finance lease payments	7	(388,066)	(386,555)	-
Transfers to cash backed reserves (restricted assets)	8(a)	(16,587,121)	(26,310,098)	(13,232,787)
Transfers from cash backed reserves (restricted assets)	8(a)	37,460,158	39,124,055	47,811,279
Transfer from Trust Fund		115,172	30,298	120,529
<b>Amount attributable to financing activities</b>		<b>19,690,631</b>	<b>10,621,106</b>	<b>32,862,427</b>
<b>Budgeted deficiency before general rates</b>		<b>(104,595,461)</b>	<b>(99,993,405)</b>	<b>(102,713,132)</b>
<b>Estimated amount to be raised from general rates</b>	1(a)	<b>104,599,384</b>	<b>100,046,954</b>	<b>99,997,777</b>
<b>Net current assets at end of financial year - surplus/(deficit)</b>	2	<b>3,923</b>	<b>53,549</b>	<b>(2,715,355)</b>

This statement is to be read in conjunction with the accompanying notes.



CITY OF JOONDALUP  
INDEX OF NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2023

Net Current Assets	14
Reconciliation of cash	17
Asset Acquisitions	18
Asset Disposals	19
Asset Depreciation	20
Borrowings	21
Leases	23
Reserves	24
Fees and Charges	27
Revenue Recognition	29
Other Information	32
Major Land Transactions	33
Interests in Joint Arrangements	34
Significant Accounting Policies - Other Information	35

**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**1. RATES**

**(a) Rating Information**

RATE TYPE	Rate in	Number of properties	Rateable value	2022/23 Budgeted rate revenue	2022/23 Budgeted interim rates	2022/23 Budgeted total revenue	2021/22 Forecast total revenue	2021/22 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$
<b>Differential general rate or general rate</b>								
<b>Gross rental valuations</b>								
Residential Improved	0.062668	56,725	1,210,151,280	75,837,758	250,000	76,087,759	71,128,478	70,992,733
Residential Vacant	0.117391	1,029	18,610,120	2,184,661	-	2,184,661	2,077,752	2,079,641
Commercial Improved	0.069784	962	292,859,168	20,436,884	-	20,436,884	19,586,945	19,681,743
Commercial Vacant	0.117391	22	1,614,250	189,498	-	189,498	168,508	158,650
Industrial Improved	0.063464	389	26,809,323	1,701,427	-	1,701,427	1,640,650	1,638,889
Industrial Vacant	0.117391	3	191,000	22,422	-	22,422	14,492	14,492
<b>Unimproved valuations</b>								
Residential	0.010869	1	1,610,000	17,499	-	17,499	16,812	16,812
Rural	0.010818	2	1,780,000	19,256	-	19,256	18,500	18,500
<b>Sub-Totals</b>		59,133	1,553,625,141	100,409,405	250,000	100,659,406	94,652,137	94,601,460
<b>Minimum</b>								
<b>Minimum payment</b>								
	\$							
<b>Gross rental valuations</b>								
Residential Improved	850	4,348	54,245,446	3,695,800	-	3,695,800	5,316,750	5,316,750
Residential Vacant	929	410	2,612,250	380,890	-	380,890	390,180	390,180
Commercial Improved	929	45	443,854	41,805	-	41,805	47,379	47,379
Commercial Vacant	929	-	-	-	-	-	-	-
Industrial Improved	929	2	24,125	1,858	-	1,858	1,858	1,858
Industrial Vacant	929	-	-	-	-	-	-	-
<b>Unimproved valuations</b>								
Residential	909			0				
Rural	909			0				
<b>Sub-Totals</b>		4,805	57,325,675	4,120,353	-	4,120,353	5,756,167	5,756,167
		63,938	1,610,950,816	104,529,758	250,000	104,779,759	100,408,304	100,357,627
Discounts (Refer note 1f))						(180,375)	(361,350)	(359,850)
<b>Total amount raised from general rates</b>						104,599,384	100,046,954	99,997,777
Specified area rates (Refer note 1e))						727,440	709,071	704,527
<b>Total rates</b>						105,326,824	100,756,025	100,702,304

All land (other than exempt land) in the City of Joondalup is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Joondalup.

The general rates detailed for the 2022/23 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/ facilities.

1. RATES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
<b>Option one</b>				
Single full payment	26/08/2022	-	-	3.0%
<b>Option two</b>				
First instalment	26/08/2022	-	-	3.0%
Second instalment	28/10/2022	12	-	3.0%
<b>Option three</b>				
First instalment	26/08/2022	-	-	-
Second instalment	28/10/2022	12	-	3.0%
Third instalment	30/12/2022	12	-	3.0%
Fourth instalment	3/03/2023	12	-	3.0%

	2022/23 Budget revenue	2021/22 Forecast revenue	2021/22 Budget revenue
	\$	\$	\$
Unpaid rates and service charge interest earned	113,500	112,451	125,500
Interest on Pensioners Deferred Rates	23,000	22,650	21,000
	136,500	135,101	146,500

## 1. RATES (CONTINUED)

### (c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

#### Differential general rate

Description	Objects	Reasons
Gross rental valuations		
Residential Improved	The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2022/23 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant		Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognise the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Unimproved valuations		
Residential	The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2022/23 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural		Set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years.

(d) Differential Minimum Payment

Description	Objects	Reasons
Gross rental valuations		
Residential Improved	The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2022/23 Financial Year after taking into account all non-rate sources of funding.	The cents in the \$ of 6.2668 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant		The cents in the \$ of 11.7391 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved		The cents in the \$ of 6.9784 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant		The cents in the \$ of 11.7391 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved		The cents in the \$ of 6.3464 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant		The cents in the \$ of 11.7391 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Unimproved valuations		
Residential	The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2022/23 Financial Year after taking into account all non-rate sources of funding.	The cents in the \$ of 1.0869 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural		the cents in the \$ of 1.0818 has been set to ensure, that the proportion of total rate revenue derived from rural property remains consistent with previous years.

1. RATES (CONTINUED)

e) Specified Area Rate

				2022/23 Budget specified area rate revenue	2022/23 Total budget specified area rate revenue	2021/22 Forecast revenue	2021/22 Budget revenue
	valuation	Rate in	Rateable value				
Specified area rate		\$	\$	\$	\$	\$	\$
Harbour Rise	GRV	0.0067360	20,303,296	136,763	136,763	145,835	145,827
Iluka	GRV	0.0072668	55,531,458	403,536	403,536	399,084	395,611
Woodvale Waters	GRV	0.0059706	3,722,406	22,225	22,225	16,515	16,510
Burns Beach	GRV	0.0040130	41,095,440	164,916	164,916	147,637	146,579
			120,652,600	727,440	727,440	709,071	704,527

			Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs
	Purpose of the rate		\$	\$	\$
Specified area rate					
Harbour Rise	Maintaining enhanced landscaping services		136,763	-	9,245
Iluka	Maintaining enhanced landscaping services, and Sir James McCusker - Place of Reflection.		403,536	-	4,534
Woodvale Waters	Maintaining enhanced landscaping services		22,225	-	2,515
Burns Beach	Maintaining enhanced landscaping services		164,916	-	6,110
			727,440	-	22,404

**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**Area or properties rate is to be imposed on:**

**Harbour Rise:** Harbour Rise Specified Rate area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive; North-east along the boundary of strata lots 1-19 (Lot 28) Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive; Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive; Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park; Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews.

**Iluka Specified Rate:** area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road.

**Woodvale Waters:** Specified Rate area comprises the area bounded by: Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lot 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace.

**Burns Beach Specified Rate:** area comprises the area bounded by the following starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road.

**Service Charges**

The City did not raise service charges for the year ended 30th June 2023.

1. RATES (CONTINUED)

f) Rates discounts

Rate or fee to which discount is granted	No of Discounts	Discount (\$)	2022/23 Budget	2021/22 Forecast	2021/22 Budget	Circumstances in which discount is granted
			\$	\$	\$	
COVID Discount - Commercial Improved	1,007	150	151,050	302,700	301,200	Discount granted to all commercial improved properties.
COVID Discount - Industrial Improved	391	75	29,325	58,650	58,650	Discount granted to all industrial improved properties.
			180,375	361,350	359,850	



**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**2. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

**Current assets**

Cash and cash equivalents- unrestricted

Cash and cash equivalents - restricted

Receivables

Inventories

**Less: current liabilities**

Trade and other payables

Lease liabilities

Long term borrowings

Employee provisions

Other expenditure provisions

**Net current assets**

**Less: Total adjustments to net current assets**

**Net current assets used in the Rate Setting Statement**

		<b>2022/23 Budget 30 June 2023</b>	<b>2021/22 Forecast 30 June 2022</b>	<b>2021/22 Budget 30 June 2022</b>
		\$	\$	\$
3		28,261,990	28,949,787	14,903,555
		77,085,208	97,958,245	68,215,736
		4,069,822	3,978,407	13,766,767
		226,281	140,835	135,257
		109,643,301	131,027,274	97,021,315
		(16,863,054)	(16,524,363)	(17,262,657)
7		(291,713)	(388,066)	(324,973)
6		(935,712)	(909,513)	(909,513)
		(15,691,116)	(16,491,117)	(11,611,569)
		-	-	(2,646,704)
		(33,781,595)	(34,313,059)	(32,755,416)
		75,861,706	96,714,215	64,265,899
2.(c)		(75,857,783)	(96,660,666)	(66,981,254)
		3,923	53,549	(2,715,355)



2 (d) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Joondalup becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City of Joondalup contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Joondalup contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

### 3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2022/23 Budget	2021/22 Forecast	2021/22 Budget
Cash at bank and on hand		\$ 4,791,864	\$ 4,352,698	\$ 2,143,401
Term deposits		100,555,334	122,555,334	80,975,890
<b>Total cash and cash equivalents</b>		<b>105,347,198</b>	<b>126,908,032</b>	<b>83,119,291</b>
Held as				
Unrestricted cash and cash equivalents		28,261,990	28,949,787	14,903,555
Restricted cash and cash equivalents		77,085,208	97,958,245	68,215,736
		<b>105,347,198</b>	<b>126,908,032</b>	<b>83,119,291</b>
<b>Restrictions</b>				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		77,085,208	97,958,245	68,215,736
		<b>77,085,208</b>	<b>97,958,245</b>	<b>68,215,736</b>
The restricted assets are a result of the following specific purposes to which the assets may be used:				
Reserves - cash/financial asset backed	8	77,085,208	97,958,245	68,215,736
		<b>77,085,208</b>	<b>97,958,245</b>	<b>68,215,736</b>
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		<b>(40,428)</b>	<b>(3,889,143)</b>	<b>(11,152,287)</b>
Depreciation	5	32,132,620	31,447,158	31,927,323
(Profit)/loss on sale of asset	4(b)	(1,342,072)	(1,031,857)	(1,200,674)
(Increase)/decrease in receivables		(91,414)	900,811	5,985,525
(Increase)/decrease in inventories		(85,446)	85,446	(5,000)
Increase/(decrease) in payables		338,689	2,131,324	(10,794,210)
Increase/(decrease) in employee provisions		(700,000)	1,860,989	582,484
Non-operating grants, subsidies and contributions		(11,100,320)	(10,541,597)	(10,702,598)
<b>Net cash from operating activities</b>		<b>19,111,629</b>	<b>16,463,754</b>	<b>4,640,563</b>

#### SIGNIFICANT ACCOUNTING POLICES

##### CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

##### FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

## 4. FIXED ASSETS

### (a) Acquisition of Assets (Capital Expenditure)

The following assets are budgeted to be acquired during the year.

Asset class	2022/23 Budget total	2021/22 Forecast total	2021/22 Budget total
	\$	\$	\$
<b><u>Capital Projects and Fleet Replacement</u></b>			
Buildings - non-specialised	544,200	603,159	543,752
Computer and Communication Equipment	524,000	587,456	808,006
Furniture and Equipment	175,000	119,091	120,910
Other property, plant and equipment	702,634	1,047,981	1,309,770
Plant and Equipment	3,325,165	1,617,853	2,850,297
Artworks	362,049	61,509	317,049
	5,633,048	4,037,049	5,949,784
<b><u>Capital Works</u></b>			
Infrastructure - roads	16,655,081	14,637,436	20,342,350
Footpaths Infrastructure	4,361,500	2,480,695	2,962,833
Drainage Infrastructure	565,000	866,169	875,000
Parks and Reserves	5,846,771	5,624,789	2,839,884
Car Park	1,325,000	1,295,658	4,856,796
Other Infrastructure	18,901,810	10,408,233	17,563,904
Lighting	552,000	3,947,169	4,694,738
	48,207,162	39,260,149	54,135,505
<b>Total acquisitions</b>	<b>53,840,210</b>	<b>43,297,198</b>	<b>60,085,289</b>

A detailed breakdown of acquisitions on an individual basis can be found in the supplementary information attached to this budget document as follows:

Attachment 3 - Capital Expenditure

Attachment 4 - Vehicle and Plant Replacement Program

### SIGNIFICANT ACCOUNTING POLICIES

#### RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

4. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

By Class	2022/23	2022/23	2022/23	2022/23	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22
	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss	Forecast Net Book Value	Forecast Sale Proceeds	Forecast Profit	Forecast Loss	Budget Net Book Value	Budget Sale Proceeds	Budget Profit	Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Property, Plant and Equipment</u>												
Land - freehold land	90,441	1,425,000	1,334,559	-	0	0	-	-	90,441	1,425,000	1,334,559	-
Plant and Equipment	483,987	491,500	102,272	(94,759)	404,113	421,727	162,950	(145,336)	646,485	512,600	68,388	(202,273)
	574,428	1,916,500	1,436,831	(94,759)	404,113	421,727	162,950	(145,336)	736,926	1,937,600	1,402,947	(202,273)

Forecast profit on disposal - Catalina Estate (TPRC)	1,014,243
	<u><u>1,177,193</u></u>

A detailed breakdown of plant and equipment disposals on an individual basis can be found in the supplementary information in Attachment 4.

SIGNIFICANT ACCOUNTING POLICIES

**GAINS AND LOSSES ON DISPOSAL**  
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

5. ASSET DEPRECIATION

By Class

Buildings - non-specialised
Computer and Communications Equipment
Furniture and Equipment
Heavy Vehicles
Light Vehicles
Plant and Equipment
Library Assets
Leases
Infrastructure - Roads
Infrastructure - Footpaths
Infrastructure - Drainage
Infrastructure - Bridges, Overpass and Underpass
Infrastructure - Car Parking
Infrastructure - Open Reserves
Infrastructure - Lighting
Infrastructure - Other
Impairment/Write Off of Assets

2022/23 Budget	2021/22 Forecast	2021/22 Budget
\$	\$	\$
4,447,217	4,468,341	4,505,857
314,549	411,451	219,455
19,066	19,634	13,456
256,416	262,389	288,581
623,720	626,177	587,078
1,455,803	1,515,797	1,472,008
482,851	513,295	508,076
558,327	541,775	576,257
10,058,257	9,789,809	10,541,825
2,385,514	2,383,163	2,078,012
4,565,889	4,551,604	4,618,497
393,064	392,719	474,774
446,213	439,976	363,366
3,349,819	3,277,162	3,266,415
1,297,822	1,278,089	1,266,804
174,356	152,918	98,008
1,303,736	822,859	1,048,853
32,132,620	31,447,158	31,927,323

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Asset Class	Useful life
Buildings - non-specialised	10 to 100 years
Furniture and Equipment	3 to 10 years
Plant and equipment	3 to 13 years
Library assets	8 to 12 years
Artworks	Nil
Infrastructure Assets:	
Roads/Traffic Management	30 to 100 years
Footpaths	10 to 100 years
Drainage	75 to 100 years
Car Parks	30 to 100 years
Bridges and Underpasses	70 to 100 years
Lighting	25 to 40 years
Other Infrastructure assets	10 to 70 Years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

Asset Class	Useful life
Parks and Reserves:	
Fencing	15 to 30 years
Furniture and Amenities	10 to 50 years
Hard Landscaping	10 to 50 years
Irrigation	20 to 50 years
Marine	20 years
Park and POS Signage	15 to 20 years
Playspace	20 years
POS Structure	20 to 100 years
Soft Landscaping	10 to 40 years
Sporting Infrastructure	10 to 50 years
Waste	10 years

CITY OF JOONDALUP

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2023

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Number	Budget Principal	2022/23 Budget New Loans	2022/23 Budget Principal Repayments	Budget Principal outstanding 30 June 2023	2022/23 Budget Interest Repayments	Forecast Principal 1 July 2021	2021/22 Forecast New Loans	2021/22 Forecast Principal Repayments	Forecast Principal outstanding 30 June 2022	2021/22 Forecast Interest Repayments	Budget Principal 1 July 2021	2021/22 Budget New Loans	2021/22 Budget Principal Repayments	Budget Principal outstanding 30 June 2022	2021/22 Budget Interest Repayments	Self Supporting?
		1 July 2022					1 July 2021					1 July 2021					Y/N
Warwick Hockey Facility	9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 952,547	\$ -	\$ (952,547)	\$ -	\$ (18,605)	\$ 952,547	\$ -	\$ (952,547)	\$ -	\$ (19,924)	N
		-	-	-	-	-	952,547	-	(952,547)	-	(18,605)	952,547	-	(952,547)	-	(19,924)	
Reid Promenade Car Park	7	2,807,892	-	(909,513)	1,898,379	(88,500)	3,691,939	-	(884,047)	2,807,892	(125,988)	3,691,939	-	(884,047)	2,807,892	(134,918)	Y
		2,807,892	-	(909,513)	1,898,379	(88,500)	3,691,939	-	(884,047)	2,807,892	(125,988)	3,691,939	-	(884,047)	2,807,892	(134,918)	
		2,807,892	-	(909,513)	1,898,379	(88,500)	4,644,486	-	(1,836,594)	2,807,892	(144,593)	4,644,486	-	(1,836,594)	2,807,892	(154,842)	



6. INFORMATION ON BORROWINGS

(b) New borrowings - 2022/23

The City does not intend to undertake any new borrowings for the year ended 30th June 2023.

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2022 nor is it expected to have unspent borrowing funds as at 30th June 2023.

(d) Credit Facilities

	2022/23 Budget	2021/22 Forecast	2021/22 Budget
	\$	\$	\$
<b>Undrawn borrowing facilities</b>			
<b>credit standby arrangements</b>			
Bank overdraft limit	500,000	500,000	500,000
Bank overdraft at balance date	-	-	-
Credit card limit	47,000	47,000	47,000
Credit card balance at balance date	-	-	-
<b>Total amount of credit unused</b>	547,000	547,000	547,000
<b>Loan facilities</b>			
Loan facilities in use at balance date	1,898,379	2,807,892	2,807,892

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

## 7. LEASE LIABILITIES

### Purpose

	Budget Lease Principal 1 July 2022	2022/23 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2023	2022/23 Budget Lease Interest Repayments	Forecast Principal 1 July 2021	2021/22 Forecast Lease Principal repayments	Forecast Lease Principal outstanding 30 June 2022	2021/22 Forecast Lease Interest repayments
	\$	\$	\$	\$	\$	\$	\$	\$
Gym Equipment-CLC Cardio	108,129	(108,129)	-	16,934	226,048	(117,919)	108,129	7,143
Gym Equipment-Spin Bikes	89,707	(21,264)	68,443	2,981	110,240	(20,533)	89,707	3,712
Works Operations Centre-Land	5,280,765	(258,672)	5,022,093	224,961	5,528,868	(248,103)	5,280,765	165,516
	5,478,601	(388,066)	5,090,536	244,875	5,865,156	(386,555)	5,478,601	176,370

## SIGNIFICANT ACCOUNTING POLICIES

### LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease.

A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability.

at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined.

If that rate cannot be readily determined, the City uses its incremental borrowing rate.

### LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

**8. CASH BACKED RESERVES**

**(a) Cash Backed Reserves - Movement**

	<b>2022/23 Budget Opening Balance</b>	<b>2022/23 Budget Transfer to</b>	<b>2022/23 Budget Transfer (from)</b>	<b>2022/23 Budget Closing Balance</b>	<b>2021/22 Forecast Opening Balance</b>	<b>2021/22 Forecast Transfer to</b>	<b>2021/22 Forecast Transfer (from)</b>	<b>2021/22 Forecast Closing Balance</b>	<b>2021/22 Budget Opening Balance</b>	<b>2021/22 Budget Transfer to</b>	<b>2021/22 Budget Transfer (from)</b>	<b>2021/22 Budget Closing Balance</b>
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Non-Current Long Service Leave	1,340,008	100,000	-	1,440,008	1,240,008	100,000	-	1,340,008	1,459,636	100,000	-	1,559,636
(b) Capital Works Carried Forward Reserve	10,908,521	-	(10,711,908)	196,613	10,718,555	8,865,613	(8,675,647)	10,908,521	5,907,809	-	(5,607,809)	300,000
(c) Cash in Lieu of Parking Reserve	1,147,020	8,635	-	1,155,655	1,362,002	5,018	(220,000)	1,147,020	1,356,430	4,423	(190,000)	1,170,853
(d) Joondalup Performing Arts and Cultural Facility Reserve	17,030,036	128,206	-	17,158,242	16,962,052	67,984	-	17,030,036	16,887,187	59,208	-	16,946,395
(e) Marmion Car Park Reserve	183,105	-	-	183,105	183,105	-	-	183,105	183,105	-	-	183,105
(f) Parking Facility Reserve	3,903,665	2,309,845	(991,898)	5,221,612	3,400,846	1,500,941	(998,122)	3,903,665	3,059,670	2,787,047	(998,122)	4,848,595
(g) Public Art Reserve	312,049	-	(262,049)	50,000	262,049	50,000	-	312,049	212,049	-	(212,049)	-
(h) Specified Area Rating - Harbour Rise Reserve	9,245	-	(9,245)	-	9,378	37	(170)	9,245	178	-	(178)	-
(i) Specified Area Rating - Iluka Reserve	4,534	-	(4,534)	-	18,078	45	(13,590)	4,534	12,460	-	(12,460)	-
(j) Specified Area Rating - Woodvale Waters Reserve	2,515	-	(2,515)	-	2,760	7,981	(8,225)	2,515	8,230	-	(8,230)	-
(k) Specified Area Rating - Burns Beach Reserve	6,110	-	(6,110)	-	8,329	29	(2,248)	6,110	3,305	-	(3,305)	-
(l) Strategic Asset Reserve	7,291,446	9,502,451	(11,698,579)	5,095,318	14,722,779	44,028	(7,475,362)	7,291,446	14,473,108	1,452,907	(14,814,673)	1,111,342
(m) Tamala Park Land Sales Reserve	17,982,765	1,473,731	-	19,456,496	16,247,638	1,735,127	-	17,982,765	16,185,250	1,726,336	-	17,911,586
(n) Asset Renewal Reserve	33,026,293	416,860	(13,573,320)	19,869,833	29,350,874	11,239,442	(7,564,024)	33,026,293	27,939,867	6,808,341	(11,797,786)	22,950,422
(o) Waste Management Reserve	4,725,245	2,293,252	-	7,018,497	16,198,403	2,693,509	(14,166,667)	4,725,245	15,020,775	294,225	(14,166,667)	1,148,333
(p) Percy Doyle Infrastructure Reserve	85,688	354,141	(200,000)	239,829	85,346	342	-	85,688	85,170	299	-	85,469
	97,958,245	16,587,121	(37,460,158)	77,085,208	110,772,201	26,310,098	(39,124,055)	97,958,245	102,794,229	13,232,787	(47,811,279)	68,215,736

**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**  
**8. CASH BACKED RESERVES**

**(b) Cash Backed Reserves - Purposes**

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

<b>Reserve name</b>	<b>Anticipated date of use</b>	<b>Purpose of the reserve</b>
(a) Non-Current Long Service Leave	Ongoing	Created in 2012/13 to facilitate the funding of the non-current portion of long service leave liabilities to City employees.
(b) Capital Works Carried Forward Reserve	Ongoing	Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s). The transfer to accumulated surplus is to fund capital works previously carried forward.
(c) Cash in Lieu of Parking Reserve	Ongoing	Created in 1993/94 with funds previously held in Trust Fund. Represents funds received from developers in lieu of providing car parking. Funds transferred from the reserve will be utilised to fund future car parking requirements. Funds transferred to the reserve includes transfer from Parking Facility Reserve and interest.
(d) Joondalup Performing Arts and Cultural Facility Reserve	Ongoing	Created in 2000/01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2005/06 and again in 2009/10 to more appropriately reflect its intent. The transfer from Reserve was mainly to fund the Jinan Garden, at Lot 1001, Teakle Court. The transfer from accumulated surplus represents interest.
(e) Marmion Car Park Reserve	Ongoing	Created in 2013/14 to receive the State Government's contribution and the unspent portion of City of Joondalup funds for the future construction of a car park next to the Marmion Angling and Aquatic Club.
(f) Parking Facility Reserve	Ongoing	Created in 2008/09 to hold the operating surpluses arising from the paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non parking, in the Joondalup City Centre. The transfer from accumulated surplus represents parking operating surplus and interest. Transfer to accumulated surplus is to fund repayments on the \$8,500,000 loan taken in 2014/15 to construct the Reid Promenade Car Park and the transfer to the Cash in lieu of Parking reserve.
(g) Public Art Reserve	Ongoing	Created in 2012/13 for the purpose of providing for the commissioning and purchase of public art works,
(h) Specified Area Rating - Harbour Rise Reserve	Ongoing	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area. Transfer from accumulated surplus represents interest. Transfers from the reserve are to fund works undertaken in the Harbour Rise specified area.
(i) Specified Area Rating - Iluka Reserve	Ongoing	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest.
(j) Specified Area Rating - Woodvale Waters Reserve	Ongoing	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Woodvale specified area. Transfers from the reserve are to fund works undertaken in the Woodvale area. Transfers from accumulated surplus represents interest.
(k) Specified Area Rating - Burns Beach Reserve	Ongoing	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Burns Beach specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest.
(l) Strategic Asset Reserve	Ongoing	The reserve was created in 2010/11 from the merger of the old Strategic Asset Management and Asset Replacement Reserves, and is intended to fund the acquisition and development of new and renewal of existing City infrastructure and building assets. The transfer from accumulated surplus represents interest. Transfer from reserve was for the funding of Joondalup City Centre lighting project.

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2023  
8. CASH BACKED RESERVES

Reserve name	Anticipated date of use	Purpose of the reserve
(m) Tamala Park Land Sales Reserve	Ongoing	This reserve was created in 2013/14 to receive the City of Joondalup's share of the dividends from the proceeds of the sales of Tamala Park land to be held and subsequently applied for the purpose of investing in income producing facilities, to build significant one-off community facilities and to assist with the cash flow requirements of developing significant infrastructure assets aligned to the 10 Year Strategic Financial Plan. The transfer from accumulated surplus represents interest.
(n) Asset Renewal Reserve	Ongoing	Created in 2008/09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose of supporting the funding of vehicle, plant and equipment purchases. The transfer from accumulated surplus represents interest. Renamed to its current name in 2019-20.
(o) Waste Management Reserve	Ongoing	Renamed in 2009/10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment. Transfer from accumulated surplus represents the waste management services operating surplus and interest.

## 9. FEES & CHARGES REVENUE

	2022/23 Budget	2021/22 Forecast	2021/22 Budget
	\$	\$	\$
<b>By Type:</b>			
Refuse Charges	22,114,800	21,970,800	21,746,880
Membership Fees	3,023,087	2,899,999	2,764,907
Learn to Swim Program Fees	2,209,177	2,218,634	2,074,304
User Entry Fees	2,231,711	2,040,253	2,104,870
Off Street Parking Fees	1,560,000	1,238,036	1,313,000
On Street Parking Fee	1,312,200	1,068,000	1,080,000
Parking Infringements	318,310	120,310	1,030,000
Inspection Fees	1,148,625	1,114,305	1,053,750
Development Application Fees	750,000	750,000	750,000
Facilities Hire	980,697	921,232	930,664
Other Miscellaneous Charges	1,061,264	834,367	858,189
Building Licence Fees	625,000	700,000	635,000
Property Rental	833,258	811,614	766,995
Court Sport Revenue	493,518	457,780	503,962
Rates Instalments Administration Fee	590,000	583,040	602,500
Fines Enforcement	343,500	300,000	500,000
Dog Registration Fees	400,000	360,000	440,000
Term Program Activities Fees	172,416	178,219	151,655
Merchandise Sales and Other Sales	277,790	303,928	267,471
Private Property Agreements	139,000	131,500	139,000
Land Purchase Enquiries Fees	277,000	303,637	248,000
Multi Storey Car Park Parking Fees	890,000	750,000	850,000
Other Building & Development Charges	110,000	110,000	110,000
Commission	140,900	142,705	145,150
Credit Card Surcharge	114,205	114,205	116,306
Immunisation Fees	100,000	100,000	100,000
Library Fines and Penalties	72,000	72,000	66,000
Park Hire	126,034	121,314	123,867
Cat Registration Fee	60,000	60,000	80,000
	42,474,492	40,775,878	41,552,470

**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

	<b>2022/23 Budget</b>	<b>2021/22 Forecast</b>	<b>2021/22 Budget</b>
<b>Fee to which discount is granted:</b>	\$	\$	\$
Facility Hire	1,156,144	1,135,911	1,129,779
Leisure Centres	300,251	299,550	310,419
Platinum 50+ Adventure	41,907	40,412	80,824
	<b>1,498,302</b>	<b>1,475,873</b>	<b>1,521,022</b>

**Facility Hire :** Council has adopted a Facility Hire Subsidy Policy which gives local not-for profit community groups and groups from educational institutions access to subsidies of hire fees at City-managed facilities.

**Leisure Centres:** City of Joondalup residents or ratepayers who are full time students, seniors or have a pension card are entitled to a 25% discount on memberships, short courses, crèche and single casual swim entries at City Leisure Centres. Seniors aged 75 years and above are entitled to a 33.33% discount on memberships, short courses and casual swim entries.

**Platinum 50+ Adventure:** program is an award winning program which aims to attract and engage participants 50+ years of age in a series of high quality social outings within the City of Joondalup and surrounding areas.

10. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared



**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Refuse Charges	Charge for refuse collection and processing	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	No refunds	When rates notice is issued
Pool inspections	Statutory-Compliance safety check	Single point in time	Payment dates adopted by Council during the year	None	Set by State legislation	When taxable event occurs	No refunds	When rates notice is issued
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	On receipt of funds	Not applicable	When the fees are paid
Waste management collections	Kerbside collection service	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	No refunds	When rates notice is issued
Membership fees	Sports/recreation activities	Over time	In full in advance	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Learn to Swim program	Sports/recreation activities	Over time	In full on booking	None	Adopted by council annually	On receipt of funds	No refunds	Output method Over 12 months matched to access right
User entry fees	Sports/recreation activities	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid

**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2023**

<b>Revenue Category</b>	<b>Nature of goods and services</b>	<b>When obligations typically satisfied</b>	<b>Payment terms</b>	<b>Returns/Refunds/Warranties</b>	<b>Determination of transaction price</b>	<b>Allocating transaction price</b>	<b>Measuring obligations for returns</b>	<b>Revenue recognition</b>
Off street parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
On street parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Multi Storey car parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Parking and other infringements	Fines for breaches of legislation	Single point in time	Payment in full within defined time	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Development application fees	Compliance with legislation	Single point in time	In full on application	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Facilities hire	Use of City facilities	Single point in time	In full at point of sale/booking	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Property rental	Use of building space	Single point in time	Defined time from invoice issue	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Fees and charges for other goods and services	As per Fees and Charges Schedule	Over time	Payment in full in advance	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

## 11. OTHER INFORMATION

### The net result includes as revenues

#### (a) Interest earnings

Investments			
Reserve funds	627,899	367,166	312,083
Municipal Funds	487,946	366,822	207,944
Other interest revenue (refer note 1b)	136,500	135,101	146,500
	1,252,345	869,089	666,527

#### (b) Other revenue

Bus Shelter Revenue	362,000	360,542	363,164
Other Rebates and Concessions	-	90,364	-
	362,000	450,906	363,164

### The net result includes as expenses

#### (c) Auditors remuneration

Audit services	86,100	86,100	86,100
	86,100	86,100	86,100

#### (d) Interest expenses (finance costs)

Borrowing	88,500	144,593	154,842
Interest expense on lease liabilities	244,875	176,370	174,356
Other interest and accrued interest movements	(6,225)	5,869	(5,807)
	327,150	326,832	323,391

#### (e) Elected members remuneration

Mayoral Meeting Fee	48,704	47,516	47,516
Mayoral Local Government Allowance	91,997	89,753	89,753
Mayoral Conference and Training Expenses	16,600	20,800	16,100
	157,301	158,069	153,369

Deputy Mayoral Local Government Allowance	22,999	22,438	22,438
Elected Members Meeting Fee	389,640	377,496	380,136
Elected Members Conference and Training expenses	92,400	92,199	88,800
Elected Members Presentation Items	-	-	4,000
Elected Members Training expenses	24,000	20,000	34,000
Reimbursement for Travel and Child Costs	34,000	32,001	32,000
Reimbursement for other specified expenses	15,600	15,600	15,600
Information Technology Allowance	45,500	45,500	45,500
Elected Member Clothing	1,000	1,000	1,000
	625,139	606,234	623,474

#### (f) Write offs

Rates	10,000	10,000	10,000
Fees and charges	3,500	2,572	3,500
	13,500	12,572	13,500

12. MAJOR LAND TRANSACTIONS

Tamala Park Land Sales

Details

The Tamala Park Regional Council (TPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup.

13. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2022/23

14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Estimated Balance 30 June 2022	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2023
	\$	\$	\$	\$
Burns Beach Dual Use Path Funds	24,941	-	(24,941)	-
Duffy House Funds	103,673	-	(90,231)	13,442
Conolly Residents Association	85,897	-	-	85,897
	214,511	-	(115,172)	99,339

15. INTERESTS IN JOINT ARRANGEMENTS

The Tamala Park Regional Council (TPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup, which has 1/6 equity in the land.

	2022/23 Budget	2021/22 Forecast	2021/22 Budget
	\$	\$	\$
<b>Non-current assets</b>			
Distribution Received	1,333,333	1,666,667	1,666,667
	1,333,333	1,666,667	1,666,667

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Joondalup’s interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

16. SIGNIFICANT ACCOUNTING POLICIES - OTHER  
INFORMATION

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Capital Expenditure 2022/2023

Capital Projects

Project Number	Cost Code	Team	Description			Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
220-01	C1001	220	Ocean Reef Marina			121,200	-	-	-	-	-	-	-	121,200
220-03	C1041	220	Joondalup City Centre Development			72,000	-	-	-	-	-	-	-	72,000
220-04	C1060	220	Cafes/Kiosks/Restaurants - Pinnaroo Point			60,000	-	-	-	-	-	-	-	60,000
220-05	C1060	220	Cafes/Kiosks/Restaurants - Burns Beach			240,000	-	-	-	-	-	-	-	240,000
432-1	C1200	432	Library book purchases			206,898	-	-	-	-	-	-	-	206,898
432-2	C1200	432	Library periodical purchases			32,736	-	-	-	-	-	-	-	32,736
631.1	0000	631	WOC CCTV Upgrade			50,000	-	-	-	-	-	-	-	50,000
			Corporate Projects			782,834	-	-	-	-	-	-	-	782,834
432-3		432	Self-serve kiosk replacement			120,000	-	-	-	-	-	-	-	120,000
432-4		432	Smart Return Shelves			39,000	-	-	-	-	-	-	-	39,000
627.1	A6208	627	Plotter for Infrastructure Services			20,000	-	-	-	-	-	-	-	20,000
			Information Technology Projects			179,000	-	-	-	-	-	-	-	179,000
333-1	C1008	333	Server room cabling (Admin)			295,000	-	-	-	-	-	-	-	295,000
333-2	C1010	333	Server room cabling (WOC)			189,000	-	-	-	-	-	-	-	189,000
345-1		345	City Centre CCTV Hardware Replacement Program			48,000	-	-	-	-	-	-	-	48,000
345-2		345	Tom Simpson Park CCTV Server Replacement			13,000	-	-	-	-	-	-	-	13,000
345-3		345	Bramston Park CCTV Camera Replacement Program			25,000	-	-	-	-	-	-	-	25,000
345-4		345	Penistone Park CCTV Server Replacement			13,000	-	-	-	-	-	-	-	13,000
345-5		345	Reid Promenade Car Park CCTV Camera replacement program			155,000	-	-	-	-	-	-	-	155,000
424-1	A4204	424	Office Change of Layout-planning services			21,000	-	-	-	-	-	-	-	21,000
442-1	C1020	442	Acquisitive IAP			25,000	-	-	-	-	-	-	-	25,000
442-2	C1021	442	Purchase of Artworks			20,000	-	-	-	-	-	-	-	20,000
442-3	C1077	442	Public Art			50,000	262,049	-	-	-	-	-	-	312,049
442-4	C1078	442	Commissioning for the City's Art Collection			5,000	-	-	-	-	-	-	-	5,000
444-1		444	Basketball Backboard Upgrade			85,000	-	-	-	-	-	-	-	85,000
444-2		444	Filter refurbishment 25m and spa			90,000	-	-	-	-	-	-	-	90,000
444-3		444	Chlorine gas pipework			30,000	-	-	-	-	-	-	-	30,000
526-1	526-1	526	Live video streamining			40,000	-	-	-	-	-	-	-	40,000
			Other Capital Projects			1,104,000	262,049	-	-	-	-	-	-	1,366,049
			Total Projects			2,065,834	262,049	-	-	-	-	-	-	2,327,883

Capital Works

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
BCW2020	W4104	644	Building Component Renewal Program	Renewal of building components, such as fixtures and fittings, as required based on asset condition reports	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	120,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
BCW2025	W2609	644	Building Capital Upgrade Works	Minor building upgrade works at facilities, as per the Building Asset Management Plan	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
BCW2450	W2616	644	Environmental Initiatives	Water and energy efficiency initiatives	Multiple Suburbs	Various	100,000	-	-	-	-	-	-	-	100,000
BCW2540		644	Auto Door Access Control Upgrades	Upgrade of access control system for auto-doors at City buildings	Multiple Suburbs	Various	-	-	-	345,000	-	-	-	-	345,000
BCW2573	W3070	644	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	100,000
BCW2595		644	Christchurch Park Changerooms Refurbishment	Refurbishment of toilet/changeroom. Works include new storage area	Currambine	North	30,000	-	-	-	-	-	-	-	30,000
BCW2620		644	Civic Centre Slab Waterproofing	Waterproofing of the suspended roof slabs and drainage improvements in the Civic Centre and Library undercroft parking areas	Joondalup	North	-	-	-	-	-	-	-	-	650,000
BCW2625		644	Ocean Reef Park Toilets and Changerooms	Reconstruction of toilet / changerooms	Ocean Reef	North Central	405,000	-	-	-	-	-	-	-	850,000
BCW2634	W3664	644	Duffy House Restoration	Restoration of Duffy House including a new access road, fencing and UAT	Woodvale	Central	-	-	90,231	-	-	-	-	-	90,231
BCW2640		644	Percy Doyle Football / Tee Ball Clubroom	Upgrade of changerooms for unisex usage and construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling, alarm system, flooring and walls rendering as required	Duncraig	South	40,000	-	-	-	-	-	-	-	40,000
BCW2641		644	Changeroom Shower Modifications	Modifications to existing changerooms to meet individual privacy and unisex requirements	Multiple Suburbs	Various	-	-	-	95,000	-	-	-	-	95,000
BCW2650		644	Sorrento Football Changerooms	Additions to changerooms and grandstands	Duncraig	South	-	-	-	700,000	-	-	-	-	700,000
BCW2666	W4176	644	Craigie LC Geothermal Bore Replacement	Replacement of the geothermal bore at Craigie Leisure Centre	Craigie	Central	-	-	-	-	-	-	-	-	950,000
BCW2667		644	Joondalup Reception Centre Refurbishment	Refurbishment of toilets, replacement of carpets, blinds and light fittings as required	Joondalup	North	75,000	-	-	-	-	-	-	-	175,000
BCW2668		644	Flinders Park Roof Replacement	Replace existing terracotta roof tiles with a colorbond metal roof	Hillarys	South-West	-	-	-	145,000	-	-	-	-	145,000
BCW2669		644	Greenwood Scout Hall Refurbishment	Refurbishment works at Greenwood Scout Hall and minor works at Calectasia Hall	Greenwood	South-East	-	-	-	40,000	-	-	-	-	40,000
BCW2670		644	Duncraig Early Learning Centre UAT	Installation of new universal access toilet and 2 ambulant toilets at Duncraig Early Learning Centre	Duncraig	South	50,000	-	-	-	-	50,000	-	-	100,000
BCW2671		644	Joondalup Undercroft Lakeside Entrance	New entrance to the undercroft parking from Lakeside Drive	Joondalup	North	40,000	-	-	-	-	-	-	-	40,000
			<b>Major Building Capital Works Program</b>				<b>790,000</b>	<b>-</b>	<b>90,231</b>	<b>1,325,000</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>4,620,231</b>
FNM2051	W2622	623	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserve and along pathways servicing the area	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	120,000
FNM2058	W3076	623	Conservation Reserves Signage	Design, fabrication and installation of signage in conservation reserves	Multiple Suburbs	Various	20,000	-	-	-	-	-	-	-	20,000
FNM2076	W3078	623	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within in natural areas	Multiple Suburbs	Various	30,000	-	-	-	-	-	-	-	30,000
FNM2085	W3892	623	Craigie OS Bushland Path Renewals	Renewal and upgrade works to existing pathways in Craigie Open Space bushland	Craigie	Central	-	-	-	-	-	-	-	-	100,000
FNM2095		623	Mullaloo North Beach Connection	Construction of beach access from Mullaloo North Beach to coastal dual use path	Mullaloo	North Central	20,000	-	-	-	-	-	-	-	20,000
			<b>Foreshore and Natural Areas Mgmt Program</b>				<b>70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290,000</b>
FPN2011	W1228	621	Minor Pathway Facilities	Construction of small missing path links to activity centres	Multiple Suburbs	Various	20,000	-	-	-	-	-	-	-	20,000
FPN2152		621	Kinross Drive	Construction of school connection pathway on western side of Callander Park from Kinross Primary School to 42 Kinross Drive	Kinross	North	25,000	-	-	-	-	-	-	-	25,000
FPN2237		621	Barradine Way	Construction of school connection pathway on western verge, connecting Craigie Drive PAW to the school.	Craigie	Central	32,000	-	-	-	-	-	-	-	32,000
FPN2240	W3472	621	Burns Beach to Mindarie Dual Use Path	Revegetation of disturbed batters on the Dual Use Path, between Mindarie and Burns Beach	Burns Beach	North	-	-	24,941	-	-	-	35,059	-	60,000
FPN2248		621	Waterford Drive to Fenton Way	Construction of PAW pathway within Fenton Way Urban Area, from Waterford Drive bus stop to Fenton Way	Hillarys	South-West	11,000	-	-	-	-	-	-	-	11,000
FPN2250		621	Oakland Hills / Delamere Roundabout Path	Construction of new path connection along Oakland Hills Boulevard to roundabout on Delamere Avenue	Currambine	North	16,500	-	-	-	-	-	-	-	16,500
FPN2275		621	Sycamore Drv - Tecoma St to Scadden St	Construction of new pathway on north / west verge of Sycamore Drive, from Tecoma Street to Scadden Street, connecting to existing pathways servicing the shopping centre, parks and train station	Duncraig	South	93,000	-	-	-	-	-	-	-	93,000
FPN2289		621	Colac Way	Construction of pathway on northern verge of Colac Way connecting existing sections of Hepburn Avenue path	Duncraig	South	20,000	-	-	-	-	-	-	-	20,000
FPN2291		621	Dromana Place	Construction of school connection pathway on eastern verge, connecting Barwon Park PAW to Barradine Way, including new pedestrian crossing facilities at Barradine Way	Craigie	Central	47,000	-	-	-	-	-	-	-	47,000
FPN2298		621	Eddystone Avenue Shared Path Upgrade	Upgrade of existing pathway along Eddystone Avenue to 2.5m wide asphalt, from Whitfords Avenue to Craigie Drv (1.8km). Project 50% funded by Department of Transport as part of the WA Bike Network Program. Second stage to extend to Ocean Reef Road.	Multiple Suburbs	Various	205,000	-	-	415,000	-	-	-	-	830,000



Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
FPN2299		621	Hillarys Cycle Network Expansion	Upgrade to the coastal shared path to 4m, including other path associated upgrades between Hillarys and Burns Beach, and new 3m shared path along Hepburn Ave from Gibson Ave to Whitfords Ave. Project 100% funded by State Govt through Dept. of Transport.	Multiple Suburbs	Various	-	-	-	285,000	-	-	-	-	1,585,000
FPN2305		621	Liwara Place	Construction of school connection pathway on southern verge, connecting Orkney Road to existing principle shared pathway (PSP)	Greenwood	South-East	20,000	-	-	-	-	-	-	-	20,000
			<b>New Paths</b>				<b>489,500</b>	<b>-</b>	<b>24,941</b>	<b>700,000</b>	<b>-</b>	<b>-</b>	<b>35,059</b>	<b>-</b>	<b>2,759,500</b>
FPR2001	W1233	621	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	Various	-	-	-	75,000	-	-	-	-	105,000
FPR2018	W1045	621	Pedestrian Accessibility Improvements	Pedestrian accessibility improvements at intersections, crossing points and connection links for schools and places of congregation	Multiple Suburbs	Various	-	-	-	75,000	-	-	-	-	75,000
FPR2253		621	Kennedya Drive	Replace existing red asphalt shared pathway on southern side from Joondalup Drive, extend with new pathway to Waabiyn Way boundary and new pathway on northern verge of Kennedya Drive	Joondalup	North	62,000	-	-	-	-	-	-	-	122,000
FPR2256		621	Joondalup Drive - Shenton to Moore	Replace existing asphalt path along western verge to a 3.0m wide shared path standard with flushed kerb edging, from Shenton Avenue to Moore Drive	Joondalup	North	-	-	-	-	-	-	-	-	250,000
FPR2268		621	Marmion Ave - Edinburgh to Burns Beach	Replace existing red asphalt pathway on the eastern verge of Marmion Avenue, from Edinburgh Avenue to Burns Beach Road	Kinross	North	-	-	-	-	-	-	-	-	185,000
FPR2283		621	Joondalup Drv - Treetop to Wedgewood	Replace existing red asphalt pathway on eastern verge of Joondalup Drive, from Treetop Avenue to Wedgewood Drive, to a 3.0m wide shared path standard with flushed kerbing	Edgewater	North Central	-	-	-	405,000	-	-	-	-	405,000
FPR2292		621	Beaumaris Park & Copeland Gardens	Replace existing asphalt paths on verge of Copeland Gardens and withing Beaumaris Park. Works include concrete formalisation of firebreak adjacent to 7 Koorara Place	Ocean Reef	North Central	-	-	-	-	-	-	-	-	185,000
FPR2293		621	Connolly Drive - Sussex to Burns Beach	Replace existing asphalt path along western verge of Connolly Drive, from Sussex Way to Burns Beach Road	Currambine	North	-	-	-	-	-	-	-	-	135,000
FPR2294		621	Joondalup Drive - Clarke to Collier	Replace existing asphalt path along eastern verge of Joondalup Drive, from Clarke Crescent to Collier Pass	Joondalup	North	-	-	-	-	-	-	-	-	140,000
			<b>Slab Path Replacement</b>				<b>62,000</b>	<b>-</b>	<b>-</b>	<b>555,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,602,000</b>
LTM2003		621	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	Various	35,000	-	-	-	-	-	-	-	35,000
LTM2126		621	Electra Street Intersection Treatment	Traffic treatment, including splitter island, at the intersection with Fantome Road	Craigie	Central	-	-	-	-	-	-	120,000	-	125,000
LTM2132	W2862	621	Minor Road Safety Improvements	School warden crossing infrastructure improvements, minor road barrier treatments, plus minor road line-marking improvements	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
LTM2153	W3523	621	Boas Avenue Intersections Upgrades	Improvements to enhance connectivity and pedestrian crossings at various intersections along Boas Avenue	Joondalup	North	-	-	-	-	-	-	329,176	-	434,176
LTM2166		621	Gwendoline Drive Median Upgrade	Road safety improvements along Gwendoline Drive, between Ocean Reef Road and Gradient Way	Beldon	Central	192,000	-	-	-	-	-	-	-	215,000
LTM2177		621	Grand Boulevard Bus Lanes	Bus priority lanes between Shenton Ave and Collier Pass, as indicated in the Joondalup Activity Centre Plan	Joondalup	North	-	-	-	230,000	-	-	15,000	-	245,000
LTM2185		621	Castlecrag/Henderson Intersection Upgrade	Install raised splitter islands at the intersection of Henderson Drive, with supporting modifications to the connecting pathways	Kallaroo	Central	45,000	-	-	-	-	-	-	-	45,000
LTM2191		621	Camberwarra School Crossing Upgrade	Install pedestrian crossing facilities at the intersection of Camberwarra Drive and Dromana Place	Craigie	Central	40,000	-	-	-	-	-	-	-	40,000
LTM2192		621	Erindale Road School Crossing Upgrade	Install new children's crossing path and line-marking south of the existing crossing at the intersection of Eddington Road. Project to include upgrade of median intersection design	Warwick	South	105,000	-	-	-	-	-	-	-	105,000
LTM2194		621	Scaphella/Meridian Intersection Upgrade	Install new splitter island on Scaphella Avenue and pedestrian safety improvements, including cut-through in splitter island and upgraded path connections across Meridian Drive	Mullaloo	North Central	-	-	-	70,000	-	-	-	-	70,000
LTM2195		621	Cowper/Parker Intersection Upgrade	Modify intersection alignment at Cowper Road, connecting into Parker Avenue.	Sorrento	South-West	130,000	-	-	-	-	-	-	-	150,000
LTM2201		621	Trappers Drive Intersections Upgrades	Upgrade pedestrian pathway connections and install/upgrade splitter islands to improve all traffic movements at Camarino Drive and Chichester Drive intersections, and replace pathway on eastern side of Trappers Drive to current standards	Woodvale	Central	-	-	-	235,000	-	-	-	-	235,000
			<b>Local Traffic Management</b>				<b>597,000</b>	<b>-</b>	<b>-</b>	<b>535,000</b>	<b>-</b>	<b>-</b>	<b>464,176</b>	<b>-</b>	<b>1,749,176</b>
MPP2006	W3527	644	Cafes/Kiosks/Restaurants Pinnaroo Point	Construction of a Cafe/Kiosk/Restaurant at Pinnaroo Point	Hillarys	South-West	-	-	-	-	-	-	613,000	-	613,000
MPP2050	W3326	644	Craigie Leisure Centre Upgrades Stage 1	Sports courts, gym and car park. Refurbishment of general rooms, fitting, fixtures and dry side. Extension to gym, group fitness and creche area. Car park upgrades	Craigie	Central	-	-	-	-	-	-	-	-	3,916,965
MPP2058	W3529	644	Chichester Park Clubrooms Redevelopment	Chichester Park Clubrooms redevelopment	Woodvale	Central	-	-	-	-	-	-	-	-	4,175,614
MPP2074		644	Multi-Storey Car Park - McLarty Avenue	Construction of a multi-storey car park in the Joondalup City Centre at 104 McLarty Avenue	Joondalup	North	-	-	-	-	-	-	-	-	300,000
MPP2076		644	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Live Saving Club	Sorrento	South-West	-	-	-	-	-	-	-	-	814,000
MPP2077		644	Burns Beach - Cafes/Kiosks/Restaurants	Construction of a Cafe/Kiosk/Restaurant at Burns Beach foreshore	Burns Beach	North	-	-	-	-	-	-	-	-	465,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
MPP2080		644	Burns Beach Coastal Node Redevelopment	Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Cafe/Kiosk/Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	North	-	-	-	-	-	-	-	-	497,000
MPP2082		644	OR Marina Club & Commercial Development	City contribution to new Ocean Reef Sea Sports Club Facility at Ocean Reef Marina	Ocean Reef	North Central	-	-	-	-	-	1,750,000	-	-	3,500,000
			<b>Major Projects Program</b>				-	-	-	-	-	<b>1,750,000</b>	<b>613,000</b>	-	<b>14,281,579</b>
PDP2222		623	Ocean Reef Park LMP	Upgrade of deteriorating irrigation system and associated works as part of Landscape Master Planning principles	Ocean Reef	North Central	590,000	-	-	-	-	-	23,999	-	788,999
PDP2252	W2169	623	Tree Planting Program	Planting of new trees	Multiple Suburbs	Various	175,000	-	-	-	-	-	-	-	175,000
PDP2271		623	Irrigation Renewals	Irrigation renewals at various parks throughout the City	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	50,000
PDP2282	W3547	623	Dog Exercise Park Development	Development of a fenced dog exercise facility	Multiple Suburbs	Various	-	-	-	-	-	-	246,384	-	246,384
PDP2322		623	McCubbin Park Irrigation Renewals	Renewal of cabinet and flow meter and installation of iron filter at McCubbin Park, as identified through condition assessments	Woodvale	Central	110,000	-	-	-	-	-	33,200	-	173,200
PDP2348		623	Barridale Park Irrigation Renewal	Renewal of inground irrigation network, including hydrozoning and ecozoning principles, due to pathogens	Kingsley	South-East	10,000	-	-	-	-	-	-	-	10,000
PDP2351		623	Clifford Coleman Park Amenity Upgrades	Amenity upgrade at Clifford Coleman Park	Marmion	South	225,000	-	-	-	-	-	-	-	225,000
PDP2354		623	Killen/Sycamore Park Amenity Upgrades	Upgrade of Killen Park and Sycamore Park utilising principles embedded within the Landscape Master Plan program	Duncraig	South	400,000	-	-	-	-	-	-	-	400,000
PDP2355		623	Padbury N/E Cluster Parks Revitalisation	Landscape improvements to Wentworth Park, Fraser Park and Byrne Park	Padbury	South-West	645,000	-	-	-	-	-	-	-	645,000
PDP2359		623	Percy Doyle Soccer Irrigation Network	Renewal of inground irrigation at Percy Doyle Soccer Oval #1	Duncraig	South	-	-	-	45,000	-	-	-	-	45,000
PDP2360		623	Cliff Park Landscaping Improvements	Upgrade of basin area, to create an irrigated turf area, with surrounding mulch and tree planting. Works include installation of universal access pathways and swing access gate	Marmion	South	-	-	-	115,000	-	-	-	-	115,000
PDP2361		623	Gascoyne Park Iron Filter Installation	Installation of bore iron filter at Gascoyne Park	Woodvale	Central	-	-	-	95,000	-	-	-	-	95,000
PDP2362		623	Warwick North Cluster Parks Revitalisation	Landscape improvements to Hillwood Park North, Carr Park and Hillwood Park South	Warwick	South	30,000	-	-	-	-	-	-	-	30,000
PDP2363		623	Greenwood N/E Cluster Parks Revitalisation	Landscape improvements to Hartley Park, Birch Park and Filbert Park	Greenwood	South-East	30,000	-	-	-	-	-	-	-	30,000
PDP2364		623	Whitfords West Park Amenity Improvement	Upgrade of Whitfords West Park utilising principles embedded within the Landscape Master Plan program	Kallaroo	Central	25,000	-	-	-	-	-	-	-	25,000
			<b>Parks Development Program</b>				<b>2,240,000</b>	-	-	<b>255,000</b>	-	-	<b>303,583</b>	-	<b>3,053,583</b>
PEP2044	W1273	623	Universal Access Paths Program	Installation of universal access paths and ramps, providing connectivity to play equipment in various parks	Multiple Suburbs	Various	80,000	-	-	-	-	-	-	-	80,000
PEP2075	W2452	623	Parks Asset Replacement / Renewal	Renewal of existing assets at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	60,000
PEP2517	W2875	623	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	60,000
PEP2521		623	McKirdy Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Marmion	South	38,000	-	-	-	-	-	-	-	78,000
PEP2619	W3133	623	Bollard and Fencing Renewal Program	Replacement of existing bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	50,000
PEP2625		623	Glenmere Park Playspace Renewal	Replacement of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Warwick	South	34,400	-	-	-	-	-	-	-	74,400
PEP2626		623	Naturaliste Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Iluka	North	8,000	-	-	-	-	-	-	-	8,000
PEP2629	W2469	623	Cricket Infrastructure Renewal Citywide	Renewal of existing cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	50,000
PEP2638	W2471	623	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	40,000
PEP2644	W2476	623	Park Vehicle Entry Renewal Citywide	Removal of existing chain gates, and installation of new swing gates and concrete pads, at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	-	-	95,000	-	-	-	-	125,000
PEP2707	W3555	623	Whitfords Nodes Health & Wellbeing Hub	Amalgamation of two existing playspaces into a regional park, inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	South-West	-	-	-	-	-	-	328,188	-	328,188
PEP2762		623	Oleaster Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	South-East	8,000	-	-	-	-	-	-	-	8,000
PEP2763		623	Kanangra Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	South-East	59,000	-	-	-	-	-	-	-	104,500
PEP2776	W1446	623	Shade Sail Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
PEP2786		623	Castlecrag Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Kallaroo	Central	100,900	-	-	-	-	-	-	-	120,900
PEP2787	W3913	623	Basketball Pad Replacement Program	Renewal of existing basketball pads throughout the City	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	50,000
PEP2791		623	Ocean Reef Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Ocean Reef	North Central	65,400	-	-	-	-	-	-	-	120,900
PEP2795		623	Flinders Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	South-West	81,900	-	-	-	-	-	-	-	130,900
PEP2796		623	Gerda Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees.	Greenwood	South-East	58,400	-	-	-	-	-	-	-	74,400



Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
PEP2801		623	Cliff Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees.	Marmion	South	68,900	-	-	-	-	-	-	-	74,400
PEP2802		623	Lakevalley Park Playspace Renewal	Playground equipment replacement and upgrade, with rubber softfall, limestone retaining walls and associated reparation works	Edgewater	North Central	68,400	-	-	-	-	-	-	-	120,900
PEP2804		623	Melene Park Playspace Renewal	Playground equipment replacement and upgrade, with rubber softfall, limestone retaining walls and associated reparation works	Duncraig	South	99,900	-	-	-	-	-	-	-	120,900
PEP2805		623	Legana Park Playspace Renewal	Playground equipment replacement and upgrade, with rubber softfall, limestone retaining walls and associated reparation works	Kingsley	South-East	8,000	-	-	-	-	-	-	-	8,000
PEP2806		623	Glenbank Park Playspace Renewal	Playground equipment replacement and upgrade, with rubber softfall, limestone retaining walls and associated reparation works	Kallaroo	Central	8,000	-	-	-	-	-	-	-	8,000
PEP2813		623	Greenlaw Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Duncraig	South	78,400	-	-	-	-	-	-	-	120,900
PEP2814		623	Poseidon Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Heathridge	North Central	8,000	-	-	-	-	-	-	-	8,000
PEP2815		623	Baltusrol Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Connolly	North Central	8,000	-	-	-	-	-	-	-	8,000
PEP2847		623	Galston Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Duncraig	South	55,900	-	-	-	-	-	-	-	120,900
PEP2848		623	Water Tower Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Joondalup	North	8,000	-	-	-	-	-	-	-	8,000
PEP2849		623	Barridale Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Kingsley	South-East	8,000	-	-	-	-	-	-	-	8,000
PEP2850		623	Bridgewater Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Kallaroo	Central	8,000	-	-	-	-	-	-	-	8,000
PEP2851	W0000	623	Admiral Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Heathridge	North Central	8,000	-	-	-	-	-	-	-	8,000
PEP2852		623	Hillarys Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	South-West	-	-	-	-	-	-	-	-	8,000
PEP2853		623	BMX Track Upgrades	Improvements to existing BMX tracks throughout the City	Multiple Suburbs	Various	63,000	-	-	-	-	-	-	-	130,000
PEP2854		623	Basketball Pad Installation	Installation of new basketball pad facilities at specified locations throughout the City	Multiple Suburbs	Various	45,000	-	-	-	-	-	-	-	45,000
PEP2855		623	Nanika Park Playspace Installation	Installation of new playspace in Nanika Park	Joondalup	North	8,000	-	-	-	-	-	-	-	8,000
PEP2862		623	Sir James McCusker - Place of Reflection	Installation of Place of Reflection near Serena Way, including bench, lighting, signage and connecting infrastructure	Iluka	North	-	-	-	-	-	-	-	-	47,000
PEP2865		623	West Coast / Troy Ave Fountain & Shower	Installation of new drinking fountain and shower facilities on Marmion Foreshore, West Coast Drive opposite Troy Avenue.	Marmion	South	30,000	-	-	-	-	-	-	-	30,000
			<b>Parks Equipment Prog</b>				<b>1,190,500</b>	<b>-</b>	<b>-</b>	<b>95,000</b>	<b>-</b>	<b>-</b>	<b>328,188</b>	<b>-</b>	<b>2,503,188</b>
PFP2066	W3354	621	Pinnaroo Point Parking Improvements	Parking improvements to cater for the new Pinnaroo Point Café	Hillarys	South-West	150,000	-	-	-	-	-	173,133	-	450,000
PFP2084		621	Prince Regent Park Parking Improvements	Upgrade ACROD facilities in existing carpark and relocation of pathways along Prince Regent Drive and Fortescue Loop for verge parking options	Heathridge	North Central	25,000	-	-	140,000	-	-	-	-	165,000
PFP2087		621	Juniper Park Parking Improvements	Construction of ACROD facilities and 2 standard hardstand bays on the verge and pathway relocation works along Juniper Way for verge parking options	Duncraig	South	-	-	-	75,000	-	-	-	-	75,000
PFP2098		621	Warrigal Park Parking Improvements	Improvements to the existing west and east carparks, including resurfacing, kerbing and ACROD bays. Works include path connectivity improvements around Warrigal Park and a drinking fountain	Greenwood	South-East	-	-	-	195,000	-	-	-	-	195,000
PFP2099		621	Poseidon Primary - Roderick Court	Construction of parking bays to manage the informal School parking occurring on the verge of Roderick Court	Heathridge	North Central	50,000	-	-	50,000	-	-	-	-	100,000
PFP2100		621	Parnell Avenue PAW Parking Installation	Installation of parking facilities at the closed road PAW on Parnell Avenue, between Lane Two and Clontarf Street. Works to include pedestrian crossing improvements and resurfacing of surrounding laneways	Sorrento	South-West	-	-	-	245,000	-	-	-	-	245,000
PFP2101		621	St Patricks PAW Parking Installation	Installation of parking facilities at the closed road PAW on St Patrick Road, between Lane Three and High Street. Works to include pedestrian crossing improvements and resurfacing of surrounding laneways	Sorrento	South-West	-	-	-	95,000	-	-	-	-	95,000
			<b>Parking Facilities Program</b>				<b>225,000</b>	<b>-</b>	<b>-</b>	<b>800,000</b>	<b>-</b>	<b>-</b>	<b>173,133</b>	<b>-</b>	<b>1,325,000</b>
RDC2003	W4112	621	Bridge & Underpass Refurbishment Program	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, meet structural ratings, and for safety and security consideration	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
RDC2008	W3946	621	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes, left/right turn lanes of existing single carriageway arterial road - funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	Various	75,000	-	-	-	-	-	-	-	75,000
RDC2024	W3947	621	Shenton Avenue Upgrade Design	Design of upgrade of Shenton Avenue from the Mitchell Freeway interchange to Joondalup Drive intersection	Joondalup	North	-	-	-	-	-	-	199,529	-	199,529

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RDC2025	W3948	621	Whitfords/Gibson Intersection Upgrade	Upgrade of Whitfords Avenue and Gibson Avenue intersection as identified by the MRNR. Double right turn out of Gibson and pedestrian facilities to current standards	Padbury	South-West	90,000	-	-	136,056	-	-	-	-	226,056
RDC2026	W3949	621	Whitfords/Kingsley Intersection Upgrade	Upgrade of Whitfords Avenue and Kingsley Drive intersection as identified in the MRNR. Double right turn out of Kingsley Drive and pedestrian facilities to current standards	Kingsley	South-East	50,000	-	-	68,400	-	-	-	-	118,400
RDC2027		621	Joondalup/Hodges Intersection Upgrade	Upgrade of Joondalup Drive and Hodges Drive intersection, including additional right turn lane from Hodges Dr to Joondalup Dr southbound, extension of turning pockets and streetlight, pedestrian facilities and Mitchell Fwy southbound access upgrades	Joondalup	North	-	-	-	400,000	-	-	679,400	-	1,427,600
RDC2028		621	Mullaloo Drive Retaining Wall	Refurbishment of the existing limestone retaining wall supporting Warringah Close and City land only.	Mullaloo	North Central	-	-	-	-	-	-	-	-	100,000
			<b>Major Road Construction Program</b>				<b>240,000</b>	<b>-</b>	<b>-</b>	<b>604,456</b>	<b>-</b>	<b>-</b>	<b>878,929</b>	<b>-</b>	<b>2,171,585</b>
RPR2004	W1108	621	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	220,000
RPR3049		621	Hawkins Avenue	Hocking Parade to Kempenfeldt Avenue. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	-	-	-	-	-	-	-	155,000
RPR3056		621	Lyell Grove	Timberlane Drive to Castlegate Way. Resurfacing and rehabilitation works to local access road	Woodvale	Central	-	-	-	-	-	-	-	-	102,000
RPR3133		621	Parker Avenue	Hood Terrace to Drakes Walk, including Frobisher Avenue roundabout and approaches. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	-	-	-	-	-	9,000	-	153,000
RPR3139		621	Gwendoline Drive	Ocean Reef Road to Gradient Way, including median and intersection traffic treatments. Resurfacing and rehabilitation works to local distributor road	Beldon	Central	-	-	-	168,000	-	-	-	-	197,000
RPR3156		621	Everard Close	Lyell Grove to both cul-de-sacs. Resurfacing and rehabilitation works to local access road	Woodvale	Central	-	-	-	-	-	-	-	-	60,000
RPR3170		621	Allenswood / Blackall Roundabout	Allenswood Road and Blackall Drive roundabout, including approaches. Resurfacing and rehabilitation works to local distributor road	Greenwood	South-East	-	-	-	-	-	-	-	-	75,000
RPR3238		621	Margery Close	Gwendoline Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Beldon	Central	3,000	-	-	-	-	-	-	-	40,000
RPR3239		621	Milton Court	Gwendoline Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Beldon	Central	-	-	-	-	-	-	-	-	46,000
RPR3240		621	Fantome Rd - Electra St to Britannia Wy	Electra Street to Britannia Way, including Electra Street. Resurfacing and rehabilitation works to local access road	Beldon	Central	-	-	-	-	-	-	-	-	99,000
RPR3241		621	Lockeville Close	Sandalford Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Beldon	Central	-	-	-	-	-	-	-	-	68,200
RPR3242		621	Woodbridge Mews	Sandalford Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Beldon	Central	-	-	-	-	-	-	-	-	64,000
RPR3243		621	Cowalla Gardens	Sandalford Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Beldon	Central	-	-	-	-	-	-	-	-	96,200
RPR3244		621	Tranby Court	Cowalla Gardens to cul-de-sac. Resurfacing and rehabilitation works to local access road	Beldon	Central	-	-	-	-	-	-	-	-	45,000
RPR3245		621	Newtown Grove	Sandalford Drive to cul-de-sac including eyebrow. Resurfacing and rehabilitation works to local access road	Beldon	Central	3,500	-	-	-	-	-	-	-	57,500
RPR3246		621	Harrier Way	Bellanger Drive to Bellanger Drive, including dual eyebrows. Resurfacing and rehabilitation works to local access road	Beldon	Central	-	-	-	-	-	-	-	-	116,000
RPR3247		621	Country Club Boulevard	Hodges Drive to Golf Course Boundary, including Fairway Circle Roundabout and its approaches, Spyglass Grove intersection and median traffic treatment. Resurfacing and rehabilitation works to Local Distributor road	Connolly	North Central	-	-	-	259,000	-	-	-	-	290,400
RPR3248		621	Fairway Cir - Country Club to Royal Melb (W)	Country Club Boulevard to Royal Melbourne Avenue (West). Resurfacing and rehabilitation works to Local Distributor road	Connolly	North Central	-	-	-	65,000	-	-	-	-	75,000
RPR3249		621	Oakmont Turn	Huntingdale Crescent to cul-de-sac. Resurfacing and rehabilitation works to local access road	Connolly	North Central	-	-	-	-	-	-	-	-	77,200
RPR3250		621	St Michaels Avenue	Hodges Drive to Fairway Circle. Resurfacing and rehabilitation works to Local Distributor road	Connolly	North Central	-	-	-	71,000	-	-	-	-	85,400
RPR3251		621	Hodges Drv (EB) - Marmion to Chantilly	Eastbound Carriageway, Marmion Avenue to Chantilly Way. Rehabilitation works to District A Distributor	Connolly	North Central	-	-	-	82,025	-	-	-	-	123,038
RPR3252		621	Chadstone Rd - Atwick to Eddystone (S)	Atwick Way to Eddystone Avenue (South), including median traffic treatment. Resurfacing and rehabilitation works to local access road	Craigie	Central	-	-	-	-	-	-	-	-	109,000
RPR3253		621	Bainbridge Mews and Oriana Pl Laneways	Bainbridge Mews (B) and Oriana Place (B) to dead ends (two sites, east and west corners), including installation of kerbing and crossover to delineate resident verge area. Resurfacing and rehabilitation works to local access road	Currambine	North	-	-	-	-	-	-	-	-	55,000
RPR3254		621	Tarata Court	Tecoma Street to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	-	-	-	-	-	-	-	69,200
RPR3255		621	Mandara Court	Tecoma Street to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	-	-	-	-	-	-	-	96,000
RPR3256		621	Bernedale Wy - Poynter Dr to Langholm Pl	Poynter Drive to Langholm Place, including Poynter Drive intersection. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	-	-	140,000	-	-	-	-	150,400



Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3257		621	Sillmon Way	Melene Drive to Melene Drive, including eyebrow. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	-	-	-	-	-	-	-	140,400
RPR3258		621	Jope Place	Lionel Ct to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	-	-	-	-	-	-	-	49,000
RPR3259		621	Elmton Court	Mapleton Pl to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	-	-	-	-	-	-	-	34,000
RPR3260		621	Mapleton Place	Glengarry Dr to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	-	-	-	-	-	-	-	96,200
RPR3261		621	St Andrews Way	Kinloch Pl to Kinloch Pl, including eyebrow. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	-	-	-	-	-	-	-	168,000
RPR3262		621	Stillwater Way	Outlook Drive to Stillwater Way. Resurfacing and rehabilitation works to local access road	Edgewater	North Central	-	-	-	-	-	-	-	-	186,600
RPR3263		621	Joondalup Drv (NB) - Petrol Stn to Dan Murphy's	Northbound Carriageway, Petrol Station entrance to Dan Murphy's entrance. Resurfacing and rehabilitation works to District A Distributor	Edgewater	North Central	-	-	-	64,814	-	-	-	-	97,221
RPR3264		621	Amber Grove	Wisteria Pde to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	North Central	3,500	-	-	-	-	-	-	-	68,700
RPR3265		621	Pimelia Court	Coolibah Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	7,000	-	-	-	-	-	-	-	72,200
RPR3266		621	Pullan Place	Coolibah Drive to Coolibah Drive, including eyebrows and median traffic treatment. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	11,000	-	-	-	-	-	-	-	124,400
RPR3268		621	Melaleuca Drive	Blackall Drive to Bottlebrush Drive (W). Resurfacing and rehabilitation works to local access road	Greenwood	South-East	15,000	-	-	-	-	-	-	-	148,400
RPR3269		621	Kurrajong Place	Coolibah Drive to Coolibah Drive. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	500	-	-	179,000	-	-	-	-	183,700
RPR3270		621	Lambertia Street	Coolibah Drive to Orkney Road. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	10,000	-	-	-	-	-	-	-	108,200
RPR3273		621	Allenswood (NB) - Hepburn to Blackall	Hepburn Avenue to Blackall Drive, excluding roundabout. Resurfacing and rehabilitation works to Local Distributor road	Greenwood	South-East	7,000	-	-	103,000	-	-	-	-	116,200
RPR3274		621	Allenswood (NB) - Blackall to Leschenaultia	Leschenaultia Street to Blackall Drive, excluding roundabouts. Resurfacing and rehabilitation works to Local Distributor road	Greenwood	South-East	-	-	-	189,000	-	-	-	-	189,000
RPR3275		621	Allenswood / Merivale Roundabout	Allenswood Road, Merivale Way and Leschenaultia Street Roundabout, including approaches. Resurfacing and rehabilitation works to Local Distributor road	Greenwood	South-East	-	-	-	63,000	-	-	-	-	63,000
RPR3276		621	Warwick Rd (EB) - Erindale to Wanneroo	Eastbound Carriageway, Erindale Road to Wanneroo Road, including extension to right turn slip lane into Lloyd Drive and left turn slip lane into Wanneroo Road. Rehabilitation works to District A Distributor	Greenwood	South-East	-	-	-	178,907	-	-	-	-	268,360
RPR3277		621	Gilmerton Way	Orkney Road to Kilrenny Crescent. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	-	-	-	-	-	-	-	-	93,200
RPR3280		621	Wirilda Crescent	Blackall Drive to Blackall Drive. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	-	-	-	-	-	-	-	-	212,200
RPR3281		621	Orbell Road	Waterford Drive to Hepburn Avenue, including Waterford Drive roundabout and its approaches. Resurfacing and rehabilitation works to Local Distributor road	Hillarys	South-West	-	-	-	86,000	-	-	-	-	120,400
RPR3282		621	Nimrod Place	David Crescent to cul-de-sac. Resurfacing and rehabilitation works to local access road	Hillarys	South-West	-	-	-	-	-	-	-	-	99,000
RPR3283		621	Mawson Cr - David Cr to David Cr	David Crescent to David Crescent, including both intersections and median traffic treatments. Resurfacing and rehabilitation works to Local Distributor road	Hillarys	South-West	-	-	-	102,000	-	-	-	-	127,600
RPR3284		621	Buchan Place	Green Rd to cul-de-sac. Resurfacing and rehabilitation works to local access road	Hillarys	South-West	12,000	-	-	-	-	-	-	-	80,000
RPR3285		621	Mawson / Shackleton Roundabout	Mawson Crescent and Shackleton Avenue Roundabout, including annulus upgrade and median traffic treatments. Resurfacing and rehabilitation works to Local Distributor road	Hillarys	South-West	-	-	-	85,000	-	-	-	-	100,000
RPR3286		621	Joondalup Drv (NB) - Sundew to Injune	Northbound Carriageway, Sundew Rise to Injune Way. Rehabilitation works to District A Distributor	Joondalup	North	-	-	-	82,070	-	-	-	-	123,105
RPR3287		621	Joondalup Drv (SB) - Moore to Kennedy	Southbound Carriageway, Moore Drive to Kennedy Drive slip lane. Rehabilitation works to District A Distributor	Joondalup	North	-	-	-	68,051	-	-	-	-	102,077
RPR3289		621	Grand Blvd / Boas / McLarty Intersection	Intersection with Boas Avenue and McLarty Avenue. Resurfacing and rehabilitation works to District A Distributor	Joondalup	North	-	-	-	48,510	-	-	-	-	72,765
RPR3290		621	Juno Court	Dampier Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kallaroo	Central	-	-	-	-	-	-	-	-	51,200
RPR3291		621	Whitfords Av - Shopping Centre RAB	Roundabout eastbound carriageway (MRRG Scope) and extend to include remaining roundabout carriageway and approaches. Resurfacing and rehabilitation works to District A Distributor	Kallaroo	Central	-	-	-	53,986	-	-	-	-	80,979
RPR3292		621	Edith Close	Bargate Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	-	-	-	-	-	-	-	77,200
RPR3293		621	Kylie Way	Alconbury Road to Calbourne Way, including eyebrow. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	-	-	-	-	-	-	-	99,000
RPR3294		621	Becton Court	Twickenham Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	-	-	-	-	-	-	-	54,200
RPR3295		621	Hailwood Court	Twickenham Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	-	-	-	-	-	-	-	101,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3296		621	Whiley Road	Beach Road to Sheppard Way. Resurfacing and rehabilitation works to local access road	Marmion	South	8,000	-	-	-	-	-	-	-	163,600
RPR3297		621	Peirse Way	Whiley Road to Whiley Road. Resurfacing and rehabilitation works to local access road	Marmion	South	7,000	-	-	-	-	-	-	-	143,000
RPR3298		621	Charsley Crescent	Rountree Way to Sheppard Way. Resurfacing and rehabilitation works to local access road	Marmion	South	-	-	-	-	-	-	-	-	124,200
RPR3299		621	Mullaloo Dr - Marmion Av to Koorana Rd	Marmion Avenue to Koorana Road, excluding roundabout, including median traffic treatments. Resurfacing and rehabilitation works to Local Distributor road	Mullaloo	North Central	-	-	-	153,000	-	-	-	-	191,800
RPR3300		621	Gibson Av - Barclay Av to Warburton Av	Barclay Avenue to Warburton Avenue, excluding roundabout, including median traffic treatments. Resurfacing and rehabilitation works to Local Distributor road	Padbury	South-West	-	-	-	145,000	-	-	-	-	182,200
RPR3301		621	Seacrest Dr - Marmion Av to Reef Ct	Marmion Avenue to Reef Court. Resurfacing and rehabilitation works to Local Distributor road	Sorrento	South-West	-	-	-	106,000	-	-	-	-	110,200
RPR3302		621	Hood Terrace	Padbury Circle to Kempenfeldt Avenue. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	35,000	-	-	-	-	-	-	-	163,200
RPR3303		621	Whitfords (EB) - Trappers to Barridale	Eastbound Carriageway, Trappers Drive to Barridale Drive. Rehabilitation works to District A Distributor	Woodvale	Central	-	-	-	110,294	-	-	-	-	165,441
RPR3304		621	Whitfords (EB) - Barridale to Moolanda	Eastbound Carriageway, Barridale Drive to Moolanda Boulevard. Rehabilitation works to District A Distributor	Woodvale	Central	-	-	-	117,247	-	-	-	-	175,871
RPR3308		621	Mandarin Court	Adelaide Circle to both cul-de-sacs. Resurfacing and rehabilitation works to local access road	Craigie	Central	-	-	-	-	-	-	-	-	62,000
RPR3315		621	Kinloch Place	Carlyle Crescent to Culloden Road, including median traffic treatments. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	-	-	-	-	-	-	-	77,200
RPR3323		621	Virgilia Street	Pyrus Street to Currajong Road. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	-	-	-	-	-	-	-	131,200
RPR3325		621	Maple Street	Bottlebrush Drive to Tingle Court. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	-	-	-	-	-	-	-	-	66,200
RPR3326		621	Turramurra Way	Wahroonga Way to Turramurra Way. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	-	-	-	-	-	-	-	-	187,000
RPR3336		621	Charlton Court	Dalmain Street to cul-de-sac, excluding eyebrow. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	-	-	-	-	-	-	-	114,000
RPR3373		621	Readshaw Rd - Marmion Ave to Barker Drv	Marmion Avenue to Barker Drive, excluding roundabout. Resurfacing and rehabilitation works to Local Distributor road	Duncraig	South	-	-	-	-	-	-	-	-	215,000
			<b>Road Preservation/Resurfacing Program</b>				<b>122,500</b>	<b>-</b>	<b>-</b>	<b>2,719,904</b>	<b>-</b>	<b>-</b>	<b>9,000</b>	<b>-</b>	<b>8,704,157</b>
SBS2091		621	Marmion/Coral Intersection Upgrade	Install left turn deceleration lane, seagull island in median, and extend right turn on Marmion Ave. Install left turn pocket of Coral St. Upgrade pedestrian facilities to current standards	Kallaroo	Central	-	-	-	368,960	-	-	-	-	368,960
SBS2092		621	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median, and extend right turn on Marmion Ave. Reconfigure traffic island on Forrest Rd eastern approach. Upgrade pedestrian facilities to current standards	Padbury	South-West	-	-	-	596,000	-	-	150,000	-	746,000
SBS2093		621	Ocean Reef/Gwendoline Intersection Upgrade	Realign westbound carriageway including continuous cycle lane, reconfigure left turn pocket on eastern approach and extend right turn pocket western approach on Ocean Reef Road, install left turn pocket on Gwendoline and upgrade of pedestrian facilities	Beldon	Central	-	-	-	536,000	-	-	100,000	-	636,000
SBS2094		621	Joondalup/Lakeside South Traffic Signals	Installation of overhead mast arm traffic signals on northern (Joondalup Dr southbound) and southern (Joondalup Dr northbound) approaches to the Joondalup Drive/Lakeside Drive/Sundew Rise intersection	Joondalup	North	-	-	-	15,000	-	-	-	-	15,000
SBS2095		621	Hepburn/Amalfi Roundabout Improvements	Improvements to the Hepburn Avenue / Amalfi Drive / Howland Road Roundabout. Works include pre-deflection on east approach, skid resistance treatments and upgrades to lighting, pedestrian and cyclist facilities	Hillarys	South-West	-	-	-	20,000	-	-	-	-	25,000
SBS2096		621	Hepburn/Karuah Intersection Upgrade	Improvements to the Hepburn Avenue / Karuah Way intersection. Works include left & right turn pockets, eastbound shoulder, kerbing realignments, school crossing relocation and upgrades to lighting, pedestrian and cyclist facilities	Greenwood	South-East	-	-	-	30,000	-	-	-	-	30,000
			<b>Blackspot Projects</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>1,565,960</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>1,820,960</b>
SSE2055	W2785	623	Streetscape Renewal Program	Renewal of landscaping to arterial and major roads within the City	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	200,000
SSE2056	W3450	623	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	North	200,000	-	-	-	-	-	300,000	-	700,000
SSE2057	W3014	623	Leafy City Program	Planting of trees throughout the City to improve the City's urban forest	Multiple Suburbs	Various	500,000	-	-	-	-	-	-	-	500,000
SSE2058	W3935	623	Whitfords Avenue Streetscape Upgrades	Landscaping upgrades of medians and verges along Whitfords Avenue, from Trappers Drive to Wanneroo Road	Woodvale	Central	-	-	-	-	-	-	259,203	-	259,203
SSE2059		623	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	North	300,000	-	-	-	-	-	250,000	-	550,000
			<b>Streetscape Enhancement Program</b>				<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>809,203</b>	<b>-</b>	<b>2,209,203</b>
STL2002	W1330	621	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
STL2003	W1602	621	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure to improve efficiency, reduce running costs and replace defective poles	Joondalup	North	-	-	-	-	-	-	-	-	80,000
STL2005	W1331	621	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
STL2052	W3020	621	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space and carpark lighting infrastructure throughout the City	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	130,000
STL2113		621	Camberwarra Park Lighting Improvements	Replace existing luminaires at tennis courts and within park with LED energy efficient luminaires and install new LED security light in carpark	Craigie	Central	27,000	-	-	-	-	-	-	-	47,000
STL2114		621	Geneff Park Lighting Improvements	Replace existing luminaires with LED energy efficient luminaires and extend lighting on pathway that is not illuminated	Sorrento	South-West	25,000	-	-	-	-	-	-	-	50,000
STL2115		621	Craigie PAWs Lighting Improvements	Replace existing luminaires in the PAWs off Rosette Close and Otway Place	Craigie	Central	20,000	-	-	-	-	-	-	-	45,000
STL2116		621	Percy Doyle Carpark Lighting Improvements	Replace existing luminaires in carpark with LED energy efficient luminaires and install additional lighting along access road	Duncraig	South	20,000	-	-	-	-	-	-	-	60,000
STL2119		621	Glengarry Park Tennis Court Lighting Improvements	Replace existing luminaires at tennis courts with LED energy efficient luminaires	Duncraig	South	-	-	-	-	-	-	-	-	40,000
			Street Lighting Program				192,000	-	-	-	-	-	-	-	552,000
SWD2001	W2340	621	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	Various	75,000	-	-	-	-	-	-	-	75,000
SWD2211	W3987	621	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	Various	-	-	-	-	-	-	-	-	75,000
SWD2221		621	Johnson Crescent Drainage Improvements	Improvements to drainage infrastructure within Johnson Crescent to support the local drainage catchment	Mullaloo	North Central	40,000	-	-	-	-	-	-	-	40,000
SWD2227		621	Stanford Park Sump Beautification	Convert existing fenced sump into underground storage and surface swale	Kallaroo	Central	105,000	-	-	-	-	-	-	-	160,000
SWD2231		621	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	Various	50,000	-	-	145,000	-	-	-	-	195,000
SWD2233		621	Noal Gannon Park Sump Beautification	Convert existing fenced sump into underground storage and surface swale	Duncraig	South	10,000	-	-	-	-	-	-	-	10,000
SWD2234		621	Brazier Park Sump Beautification	Convert existing fenced sump into underground storage and surface swale	Padbury	South-West	10,000	-	-	-	-	-	-	-	10,000
			Stormwater Drainage Program				290,000	-	-	145,000	-	-	-	-	565,000
			Total Works				7,508,500	-	115,172	9,300,320	-	1,800,000	3,864,271	-	48,207,162
TOTAL PROJECTS & WORKS							9,574,334	262,049	115,172	9,300,320	-	1,800,000	3,864,271	-	50,535,045



## VEHICLE AND PLANT REPLACEMENT PROGRAM 2022/2023

Fleet Category	Cost Code	Plant Number	Plant Description	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate
HEAVY	C2591	F95378	TRUCK-ISUZU NH NPR 300 CREW TIPPER	31/10/2014	78,070	100,000	20,000	80,000	2,922	10.0%
HEAVY	C2592	F95400	TRUCK-ISUZU NQR 87-190 DUAL CAB TIPPER	21/01/2016	86,440	105,000	25,000	80,000	2,557	10.0%
HEAVY	C2587	F96029	TRUCK-ISUZU 6WHL AUTO 11M3 TIPPER	26/03/2013	214,900	250,000	60,000	190,000	3,641	10.0%
HEAVY	C2588	F96031	TRUCK-ISUZU FRR600 WITH CRANE	26/06/2014	153,730	180,000	45,000	135,000	3,277	10.0%
HEAVY	C2593	F98342	1EXE339 TRACKED MINI LOADER-TEREX PT80	4/11/2015	105,660	120,000	20,000	100,000	2,563	10.0%
HEAVY	C2600	F98343	TRACTOR- CASE 95C FARMALL 4X4	19/02/2016	78,129	110,000	26,000	84,000	2,487	10.0%
HEAVY	C2594	F98349	TRACKED MINI LOADER-TEREX PT60	18/02/2016	93,271	110,000	25,000	85,000	2,557	10.0%
HEAVY	C2601	F98378	TRACTOR- JOHN DEERE 6095C 4WD	24/01/2018	84,392	110,000	25,000	85,000	1,827	10.0%
					<b>894,592</b>	<b>1,085,000</b>	<b>246,000</b>	<b>839,000</b>		
LIGHT	C2603	F95382	UTE ISUZU D-MAX DUAL CAB	20/04/2015	30,065	38,000	12,000	26,000	2,917	7.5%
LIGHT	C2604	F95383	UTE ISUZU D-MAX DUAL CAB	16/04/2015	30,201	38,000	12,000	26,000	2,921	7.5%
LIGHT	C2605	F95384	UTE ISUZU D-MAX DUAL CAB	23/04/2015	32,192	38,000	12,000	26,000	2,914	7.5%
LIGHT	C2606	F95385	UTE ISUZU D-MAX DUAL CAB	22/04/2015	31,356	41,000	12,000	29,000	2,915	7.5%
LIGHT	C2607	F95386	UTE ISUZU D-MAX DUAL CAB	16/04/2015	29,847	41,000	12,000	29,000	2,921	7.5%
LIGHT	C2608	F95387	UTE ISUZU D-MAX DUAL CAB	20/04/2015	31,701	41,000	12,000	29,000	2,917	7.5%
LIGHT	C2609	F95388	UTE ISUZU D-MAX DUAL CAB	12/05/2015	31,356	41,000	12,000	29,000	2,895	7.5%
LIGHT	C2610	F95389	UTE ISUZU D-MAX DUAL CAB	30/04/2015	32,056	41,000	12,000	29,000	2,907	7.5%
LIGHT	C2611	F95390	UTE ISUZU D-MAX DUALCAB	30/04/2015	32,056	41,000	12,000	29,000	2,907	7.5%
LIGHT	C2614	F95392	VAN-TOYOTA HIACE 3.0 D/T A/T LWB	1/04/2015	42,737	38,000	15,000	23,000	2,952	7.5%
LIGHT	C2612	F95407	UTE-NAVARA NP300 DCAB WELL BODY	12/05/2016	31,449	41,000	11,000	30,000	2,518	7.5%
LIGHT	C2613	F95408	UTE-NAVARA NP 300 DCAB ALLOY TRAY	9/05/2016	30,706	40,000	13,000	27,000	2,532	7.5%
LIGHT	C2615	F95411	VAN-HYUNDAI ILOAD	12/05/2016	34,566	36,000	14,000	22,000	2,522	7.5%
LIGHT	C2583	F99082	CAR- NISSAN PULSAR ST AUTO 1.8 C12	14/04/2016	17,960	25,000	6,000	19,000	2,557	7.5%
LIGHT	C2584	F99086	CAR- NISSAN PULSAR ST AUTO 1.8 C12	14/04/2016	17,623	25,000	6,000	19,000	2,557	7.5%
LIGHT	C2585	F99090	CAR- HYUNDAI ELANTRA MD3 ACTIVE 1.8 P	7/04/2016	20,814	27,000	7,000	20,000	2,564	7.5%
					<b>476,686</b>	<b>592,000</b>	<b>180,000</b>	<b>412,000</b>		
PLANT	C2586	F97719	COMPACTOR-RAMMER MODEL LT6005C	15/08/2017	3,334	5,000	500	4,500	1,781	12.5%
PLANT	C2602	F98272	1TMV886 SINGLE AXLE EXCAVATOR TAG	3/02/2012	25,835	35,000	7,000	28,000	4,043	12.5%
PLANT	C2589	F98297	CORER-REDEXIM LEVEL SPIKE 1700	16/08/2013	11,540	20,000	500	19,500	3,547	12.5%
PLANT	C2590	F98362	AMAZONE VERIMOWER 2100MM WIDE CUT	26/07/2017	51,000	70,000	2,500	67,500	1,807	12.5%
PLANT	C2595	F98364	MOWER-TORO GROUNDMASTER 360 4WD	28/06/2017	36,750	46,000	10,000	36,000	2,158	12.5%
PLANT	C2596	F98368	MOWER-TORO GROUNDMASTER 360 4WD	2/11/2017	36,750	46,000	10,000	36,000	1,816	12.5%
PLANT	C2597	F98370	MOWER-TORO GROUNDMASTER 360 4WD	14/11/2017	36,750	46,000	10,000	36,000	1,804	12.5%
PLANT	C2619	F98373	MOWER-TORO GROUNDMASTER 3280D 4WD	19/12/2017	30,000	-	5,000	- 5,000	1,807	12.5%
PLANT	C2598	F98374	MOWER-TORO GROUNDMASTER 360 4WD	14/11/2017	36,750	46,000	10,000	36,000	1,842	12.5%
PLANT	C2599	F98383	MOWER-TORO GROUNDMASTER 360 4WD	30/03/2018	36,750	46,000	10,000	36,000	1,831	12.5%
					<b>305,459</b>	<b>360,000</b>	<b>65,500</b>	<b>294,500</b>		
			<b>Total Expenditure-Replacement Program</b>		<b>1,676,737</b>	<b>2,037,000</b>	<b>491,500</b>	<b>1,545,500</b>		



### ADDITIONAL VEHICLE AND PLANT 2022/2023

Fleet Category	Cost Code	Plant Description	Purchase Date	Estimated New Cost	Depreciation Rate
LIGHT	C2618	\	31-Jul-2022	36,000	7.5%
		<b>Total Expenditure-Additional Vehicles</b>		<b>36,000</b>	

### CARRY FORWARDS - VEHICLE AND PLANT 2022/2023

Fleet Category	Cost Code	Plant Description	Plant Number	Estimated New Cost	Depreciation Rate
LIGHT	C2559	BUS-HIGER RYDER 33+1 SEAT	F96027	260,000	7.5%
LIGHT	C2556	TRUCK-ISUZU NQR450 XL FIXED TRAY & TIP	F95519	135,647	7.5%
LIGHT	C2552	TRUCK-ISUZU NQR450 STORAGE 3TIPPER CRANE	F95348	110,000	7.5%
LIGHT	C2551	TRUCK-ISUZU NQR450 CREWCAB	F95520	104,860	7.5%
LIGHT	C2547	TRUCK-ISUZU NQR450 CREWCAB	F95505	103,830	7.5%
LIGHT	C2549	TRUCK-ISUZU NQR450 W WATERTANK	F95517	95,137	7.5%
LIGHT	C2550	TRUCK-ISUZU NQR450 WITH SIDE LIFTER	F95509	79,883	7.5%
LIGHT	C2616	DUAL CAB UTILITY UTE		50,000	7.5%
LIGHT	C2617	DUAL CAB UTILITY UTE	F95516	50,000	7.5%
LIGHT	C2554	UTE-TOYOTA HILUX 4WD DUAL CAB	F95508	42,363	7.5%
LIGHT	C2553	UTE-ISUZU D-MAX SPACE CAB AL TRAY & STOR	F95513	39,335	7.5%
LIGHT	C2577	UTE-ISUZU D-MAX 4X2 DUAL CAB AUTO	F95514	39,322	7.5%
LIGHT	C2576	UTE - FORD RANGER PX 4X2,DSL,AUTO	F95515	37,788	7.5%
PLANT	C2503	MOWER-TORO 3280- D RIDE ON INC CATCH	F98332	44,000	12.5%
PLANT	C2572	ATV-KAWASAKI MULE PRO DX EPS DIESEL	F98355	28,000	12.5%
PLANT	C2543	TRAILER -TANDEM AXLE WITH CAGE	F98268	12,000	12.5%
		<b>Total Carry Forward Expenditure</b>		<b>1,232,165</b>	
		<b>Total Vehicle &amp; Plant Replacement Program</b>		<b>3,305,165</b>	

## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Financial Services						
Credit card payments – rates notices						
Surcharge for rate notice payments by Visa or MasterCard credit cards	% of payment amount	N		0.5% of payment amount	N/A	0.5% of payment amount
Rates – Rates information						
Direct debit return/dishonour	Each	Y		\$2.50	\$0.25	\$2.75
Fee for refunding overpayment of an instalment payment	Per event	Y		\$10.00	\$1.00	\$11.00
Issue of notice of discontinuance	Per notice	Y		\$40.00	\$4.00	\$44.00
Rate ownership searches	Each	N		\$13.00	N/A	\$13.00
Rates and charges enquiries	Each	N		\$34.00	N/A	\$34.00
Rates instalment administration fee	Per instalment notice	N		\$12.00	N/A	\$12.00
Rates payment arrangement fee (by direct debit)	Per arrangement	N		\$34.00	N/A	\$34.00
Rates payment arrangement fee (other than by direct debit)	Per arrangement	N		\$52.00	N/A	\$52.00
Rates service fee (reprint of notices, transfer of monies paid between properties, refund of monies incorrectly paid)	Per event	Y		\$11.82	\$1.18	\$13.00
Rejected direct debit	Each	Y		\$0.50	\$0.05	\$0.55
City Rangers & Parking						
Administration Fee - Cat Breeding Application						
Application to breed Cats or renewal	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Cat Registration Fees						
1 year - Pensioners	Cat Act	N	S	\$10.00	N/A	\$10.00
1 year - Standard	Cat Act	N	S	\$20.00	N/A	\$20.00
3 years - Pensioners	Cat Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Cat Act	N	S	\$42.50	N/A	\$42.50
Lifetime - Pensioners	Cat Act	N	S	\$50.00	N/A	\$50.00
Lifetime - Standard	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Dog Registration Fees						
1 year - Pensioners	Dog Act	N	S	\$25.00	N/A	\$25.00
1 year - Standard	Dog Act	N	S	\$50.00	N/A	\$50.00
3 years - Pensioners	Dog Act	N	S	\$60.00	N/A	\$60.00
3 years - Standard	Dog Act	N	S	\$120.00	N/A	\$120.00
Lifetime - Pensioners	Dog Act	N	S	\$125.00	N/A	\$125.00
Lifetime - Standard	Dog Act	N	S	\$250.00	N/A	\$250.00
Administration Fee - Dog Registration Fees - Sterilised						
1 year - Pensioners	Dog Act	N	S	\$10.00	N/A	\$10.00
1 year - Standard	Dog Act	N	S	\$20.00	N/A	\$20.00
3 years - Pensioners	Dog Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Dog Act	N	S	\$42.50	N/A	\$42.50
Administration Fee - Replacement Cat Tag						
Replacement Cat Tag	Per Tag	Y		\$6.64	\$0.66	\$7.30
Administration Fee - Replacement Dog Tag						
Replacement Dog Tag	Per Tag	Y		\$6.64	\$0.66	\$7.30
Application Fee - Application for Third Dog						
Application for 3rd Dog - Pensioners	Each	Y		\$59.09	\$5.91	\$65.00
Application for 3rd Dog - Standard	Each	Y		\$118.18	\$11.82	\$130.00
Application Fee - Temporary Permit - Community Information Signs						
Application for Temporary Permit - Community Information Signs	Per Application	Y		\$27.27	\$2.73	\$30.00
Joondalup - Property Manager/Service Provider parking permit areas						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue) per Zone per Permit	N		\$100.00	N/A	\$100.00
Joondalup - Property Manager/Service Provider parking permit areas > 3 Zones						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue) 3 or more zones.	N		\$300.00	N/A	\$300.00
Joondalup - Resident parking permit areas						
Annual Parking Permit	Replacement Permit (Damaged, lost or stolen)	N		\$20.00	N/A	\$20.00
Joondalup - Resident parking permit areas (maximum one permit per residential address per year)						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue)	N		\$100.00	N/A	\$100.00
Off-Street - Long Term Fees						
Central Park West Car Park No P8	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Central Park West Car Park No P8	Daily fee	Y		\$9.09	\$0.91	\$10.00
Central Park West Car Park No P8	Weekly fee	Y		\$45.45	\$4.55	\$50.00
Central Walk Car Park No T1	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Central Walk Car Park No T1	Daily fee	Y		\$9.09	\$0.91	\$10.00
Central Walk Car Park No T1	Weekly fee	Y		\$45.45	\$4.55	\$50.00
Collier Pass Car Park No P9	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Collier Pass Car Park No P9	Daily fee	Y		\$9.09	\$0.91	\$10.00
Collier Pass Car Park No P9	Weekly fee	Y		\$45.45	\$4.55	\$50.00
Davidson Terrace Car Park No P4	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Davidson Terrace Car Park No P4	Daily fee	Y		\$9.09	\$0.91	\$10.00
Davidson Terrace Car Park No P4	Weekly fee	Y		\$45.45	\$4.55	\$50.00
Lawley Court Car Park No T3	Hourly fee	Y		\$1.27	\$0.13	\$1.40
Lawley Court Car Park No T3	Daily fee	Y		\$6.36	\$0.64	\$7.00
Lawley Court Car Park No T3	Weekly fee	Y		\$31.82	\$3.18	\$35.00
McLarty Avenue Car Park No P1	Hourly fee	Y		\$1.82	\$0.18	\$2.00

## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
McLarty Avenue Car Park No P1	Daily fee	Y		\$9.09	\$0.91	\$10.00
McLarty Avenue Car Park No P1	Weekly fee	Y		\$45.45	\$4.55	\$50.00
<b>Off-Street - Short Term Fees</b>						
McLarty Avenue Car Park No P2	Hourly fee - no daily fee	Y		\$2.00	\$0.20	\$2.20
<b>On-Street - Long Term Fees</b>						
Inner CBD	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Inner CBD	Daily fee	Y		\$9.09	\$0.91	\$10.00
Inner CBD	Weekly fee	Y		\$45.45	\$4.55	\$50.00
Outer CBD	Weekly fee	Y		\$31.82	\$3.18	\$35.00
Outer CBD	Hourly fee	Y		\$1.27	\$0.13	\$1.40
Outer CBD	Daily fee	Y		\$6.36	\$0.64	\$7.00
<b>On-Street - Short Term Fees</b>						
Time limits - 1/4 hour to 2 hours	Hourly fee - no daily fee	Y		\$2.18	\$0.22	\$2.40
<b>Parking Bay - Exclusive Use Fees</b>						
Works and private maintenance (Long Term - more than 7 days)	Full day per bay	Y		\$18.18	\$1.82	\$20.00
Works and private maintenance (Long Term - more than 7 days)	1/2 day per bay	Y		\$10.91	\$1.09	\$12.00
Works and private maintenance (Short Term - 1-7 days)	Full day per bay	Y		\$23.64	\$2.36	\$26.00
Works and private maintenance (Short Term - 1-7 days)	1/2 day per bay	Y		\$13.64	\$1.36	\$15.00
<b>Parking/Boat Launching Fees</b>						
Ocean Reef Boat Harbour Car Park	Daily fee - no hourly fee	Y		\$10.45	\$1.05	\$11.50
Ocean Reef Boat Harbour Car Park	Annual pass	Y		\$190.91	\$19.09	\$210.00
Ocean Reef Boat Harbour Car Park	Discounted Annual pass - Senior or Pension Card Holders COJ residents only	Y		\$172.73	\$17.27	\$190.00
<b>Private Property Parking Fees</b>						
Private Property Parking	Annual Registration Fee	Y		\$45.45	\$4.55	\$50.00
Private Property Parking Sign Fee	Per Sign	Y		\$45.45	\$4.55	\$50.00
<b>Reid Promenade Multi Storey Car Park Fees</b>						
Administration Fee	Per activity	Y		\$9.09	\$0.91	\$10.00
After Hours Vehicle Release	Per vehicle	Y		\$136.36	\$13.64	\$150.00
Boom Gate Arm Damage	Per arm	Y		\$45.45	\$4.55	\$50.00
Motorcycle	Hourly fee	Y		\$0.91	\$0.09	\$1.00
Motorcycle	Daily fee	Y		\$5.00	\$0.50	\$5.50
Premium 24 hour access Bay - Lower ground only	Per month	Y		\$199.09	\$19.91	\$219.00
Remote Access Equipment Replacement Fee	Per Access Device	Y		\$45.45	\$4.55	\$50.00
Reserved Bay - Motorcycle	Per month	Y		\$83.64	\$8.36	\$92.00
Reserved Bay - All Vehicle Levels	Per month	Y		\$167.27	\$16.73	\$184.00
Unreserved Bay - E Permit	Per month	Y		\$146.36	\$14.64	\$161.00
Vehicle	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Vehicle	Daily fee	Y		\$10.00	\$1.00	\$11.00
Vehicle - Entry prior to 8.30am	Daily Fee - Early Bird	Y		\$8.18	\$0.82	\$9.00
Vehicle - Event	Daily Event fee	Y		\$6.36	\$0.64	\$7.00
<b>City Rangers &amp; Parking</b>						
<b>Abandoned vehicles - Reclaim Fee</b>						
Reclaim Fee	Cost recovery	Y		\$172.73	\$17.27	\$190.00
<b>Animals - Livestock (Impound Fees)</b>						
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N		\$105.00	N/A	\$105.00
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 pm to 6.00 am	N		\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 pm to 6.00 am	N		\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N		\$105.00	N/A	\$105.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 pm to 6.00 am	N		\$21.00	N/A	\$21.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N		\$21.00	N/A	\$21.00
<b>Animals - Livestock Sustenance (Local Government Act)</b>						
(1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies,	For each 24 hours or part	Y		\$17.27	\$1.73	\$19.00
(2) Pigs of any description	For each 24 hours or part	Y		\$10.91	\$1.09	\$12.00
(3) Rams, Wethers, Ewes, Lambs or Goats	For each 24 hours or part	Y		\$10.91	\$1.09	\$12.00
<b>RSPCA - Impound Fees</b>						
Impounding Fees	Per Cat	Y		\$200.00	\$20.00	\$220.00
Impounding Fees	Per Dog	Y		\$200.00	\$20.00	\$220.00
Surrender Dog Fee to Ranger	Each	Y		\$109.09	\$10.91	\$120.00
<b>RSPCA Administration Fee</b>						
Microchip Cat	Each Cat	Y		\$45.45	\$4.55	\$50.00
Microchip Dog	Each Dog	Y		\$45.45	\$4.55	\$50.00
Sterilisation - Cats (Female)	Each Cat	Y		\$136.36	\$13.64	\$150.00
Sterilisation - Cats (Male)	Each Cat	Y		\$90.91	\$9.09	\$100.00
<b>Shopping Trolley (Impound Fee)</b>						
Impound fee for reported Abandoned Shopping Trolleys	Each	Y		\$100.00	\$10.00	\$110.00
<b>Signs - Administrative Fee - Poundage Fee (per sign)</b>						
Poundage Fee	Per Sign	N		\$70.00	N/A	\$70.00
<b>Building Services</b>						
<b>Change responsible person details</b>						
Application to change the responsible person on a building or demolition permit	Per application	N		\$110.00	N/A	\$110.00
<b>Extension of time - building or demolition premit (BA22)</b>						

## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Application of extend time - building or demolition permit (BA22)	Per application	N	S	\$110.00	N/A	\$110.00
<b>Extension of time - occupancy permit (BA23)</b>						
Application to extend time - occupancy permit (BA23)	Per application	N	S	\$110.00	N/A	\$110.00
<b>Fees for Services</b>						
Certificate of building compliance - Class 1a buildings	Per structure	Y		\$416.36	\$41.64	\$458.00
Certificate of building compliance - Minor class 10 structures	Per structure	Y		\$276.64	\$27.66	\$304.30
Certificate of building compliance - Strata Units	Per Unit	Y		\$193.00	\$19.30	\$212.30
Certificate of design compliance	All application values	Y		\$507.65 plus 0.1% of estimated value of work Less GST	10%	\$507.65 plus 0.1% of estimated value of work
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value > \$1,000,000	Y		0.1% of estimated construction value Less GST	10%	0.1% of estimated construction value
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value <= \$400,000	Y		\$388.82	\$38.88	\$427.70
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$400,001 - \$600,000	Y		\$499.00	\$49.90	\$548.90
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$600,001 - \$800,000	Y		\$610.18	\$61.02	\$671.20
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$800,001 - \$1,000,000	Y		\$721.36	\$72.14	\$793.50
Certificate of design compliance, including Rcode (where required), Building and Health assessments – strata units only	Per Unit	Y		\$276.64	\$27.66	\$304.30
Inspections – Certificate of Construction Compliance, Building compliance, miscellaneous inspections	Minimum fee	Y		\$261.00 for first hour then \$131.55/hr or part thereof Less GST	10%	\$261.00 for first hour then \$131.55/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – Additional or cancelled inspections	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – Inspections requested out of normal working hours	Minimum fee	Y		\$196.30/hr or part thereof Less GST	10%	\$196.30/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – When inspection period exceeds 2 hours	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
R-Codes assessment - All works less than \$20,000	Set fee	Y		\$121.73	\$12.17	\$133.90
R-Codes assessment - Single dwelling and works in excess of \$20,000	Set fee	Y		\$241.45	\$24.15	\$265.60
Referral per authority	Set fee	Y		\$121.73	\$12.17	\$133.90
Review of alternative solutions	Minimum fee-\$261.05 for first hour then \$131.55/hr or part thereof	Y		\$261.00 for first hour then \$131.55/hr or part thereof Less GST	10%	\$261.00 for first hour then \$131.55/hr or part thereof
Unauthorised structures - additional inspection	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
Unauthorised structures - inspection	Minimum fee	Y		\$470.09	\$47.01	\$517.10
Where negotiations with other authorities exceed 1 Hour	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
<b>Licences - Materials on Street Licences (Hoarding)-Verge Permit</b>						
Verge Permit	Per square metre, per month	N		\$1.00	N/A	\$1.00
<b>Permits - Building Permits a) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and 10</b>						
Certified Application	Per application	N	S	0.19% of the estimated value of the building work as determined by the permit authority, but not less than \$110	N/A	0.19% of the estimated value of the building work as determined by the permit authority, but not less than \$110
Uncertified application	Per application	N	S	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110	N/A	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110
<b>Permits - Building Permits b)For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9</b>						
Certified Application	Per application	N	S	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110	N/A	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110
<b>Permits - Building Permits c)For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9</b>						



## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
(c) For the grant of a building permit to do building work in respect of a building or incidental structure for an amended granted	Modified fee	N	S	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$110.00	N/A	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$110.00
<b>Permits - Demolition Permits</b>						
(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 and 10	Per application	N		\$110.00	N/A	\$110.00
(b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure Class 2 to 9	Per application	N	S	\$110.00 Per Storey	N/A	\$110.00 Per Storey
<b>Permits - Occupancy Permits</b>						
Application for building approval certificate for building with existing authorisation (Class 1 and 10 buildings)	Per application	N		\$110.00	N/A	\$110.00
Application for modification of occupancy permit for additional use of building on temporary basis	Per application	N		\$110.00	N/A	\$110.00
Application for occupancy permit for building with existing authorisation	Per application	N		\$110.00	N/A	\$110.00
Application for occupancy permit for completed building (Class 2 to 9 buildings)	Per application	N		\$110.00	N/A	\$110.00
Application for occupancy permit for unauthorised Class 2 to 9 buildings - certified	Per application	N		0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$110	N/A	0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$110
Application for replacement occupancy permit for permanent change of building use and classification	Per application	N		\$110.00	N/A	\$110.00
Application for temporary occupancy permit for incomplete building	Per application	N		\$110.00	N/A	\$110.00
Building approval certificate for unauthorised Class 1 and 10 - certified	Per application	N		0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$110.00	N/A	0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$110.00
Building Approval Certificate-Strata (Class 1 and Class 10) : A building with existing authorisation (s52) of the Building Act 2011	Per application	N		\$115.00 or \$11.60 per strata unit, whichever is greater	N/A	\$115.00 or \$11.60 per strata unit, whichever is greater
<b>Publications - Sale of Building Plans</b>						
Commercial and Industrial Fiche	First copy	Y		\$83.27	\$8.33	\$91.60
Commercial Printed Plans	Each subsequent copy	Y		\$42.45	\$4.25	\$46.70
Residential	Per copy	Y		\$59.00	\$5.90	\$64.90
Site Plan	Per copy	Y		\$27.00	\$2.70	\$29.70
Viewing Fee: Building Plans	Per Property	Y		\$17.00	\$1.70	\$18.70
<b>Service Fees - Land Purchase Inquiry</b>						
Land Purchase Inquiry	Each	Y		\$61.91	\$6.19	\$68.10
<b>Planning Services</b>						
<b>Administration Fee - Administrative Charges</b>						
Scheme Amendments	Per application	Y	S	Costs estimated from hourly rates in Planning Regulations 2009 Less GST	10%	Costs estimated from hourly rates in Planning Regulations 2009
Structure Plans and Local Development Plans	Per application	Y	S	Costs estimated from hourly rates in Planning Regulations 2009 Less GST	10%	Costs estimated from hourly rates in Planning Regulations 2009
<b>Administration Fee - Subdivision Clearance</b>						
Administration Charge	a) 0 - 5 lots	N	S	\$73 per lot	N/A	\$73 per lot
Administration Charge	b) 5 -195 lots	N	S	\$73 per lot for first 5 lots and then \$35.00 per lot	N/A	\$73 per lot for first 5 lots and then \$35.00 per lot
Administration Charge	c) 196 plus lots	N	S	\$7,393.00	N/A	\$7,393.00
<b>Application fees - Deemed-to-comply check</b>						
Undertaking deemed-to-comply check of single residential development	Per application	N	S	\$295.00	N/A	\$295.00
<b>Application Fees - Development Application Fees</b>						

## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
a) Change of use application or for alteration or extension or change of a non-conforming use to which development application fees do not apply	Per application	N	S	\$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty	N/A	\$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty
b) Development Applications	Not more than \$50,000	N	S	\$147.00	N/A	\$147.00
c) Development Applications	More than \$50,000 but not more than \$500,000	N	S	0.32% of the estimated cost of development	N/A	0.32% of the estimated cost of development
d) Development Applications	More than \$500,000 but not more than \$2.5 million	N	S	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000	N/A	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000
e) Development Applications	More than \$2.5 million but not more than \$5 million	N	S	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5	N/A	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5
f) Development Applications	More than \$5 million but not more than \$21.5 million	N	S	\$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil	N/A	\$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil
g) Development Applications	More than \$21.5 million	N	S	\$34,196.00	N/A	\$34,196.00
h) Home occupation application (initial application)	Per application	N	S	\$222.00 and if the home occupation has commenced an additional amount of \$444.00 by way of penalty	N/A	\$222.00 and if the home occupation has commenced an additional amount of \$444.00 by way of penalty
i) Home occupation application (renewal application)	Per application	N	S	\$73.00 and if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty	N/A	\$73.00 and if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty
j) Determining an application to amend or cancel	Per application	N	S	\$295.00	N/A	\$295.00
NOTE: Development Applications above categories b) - g) penalty rate to apply.	Per application above categories b) – g)	N	S	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g)	N/A	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g)
<b>Application fees - JDRP review (post-lodgement)</b>						
Fee for JDRP review post lodgement	Per application	Y		\$1,045.45	\$104.55	\$1,150.00
<b>Application fees - JDRP review (pre-lodgement)</b>						
Fee for JDRP review prior to application lodgement	Per application	Y		\$522.73	\$52.27	\$575.00
<b>Application fees - JDRP review (subsequent review)</b>						
Fee for subsequent reviews by JDRP	Per application	Y		\$522.73	\$52.27	\$575.00
<b>Application Fees - Written Planning Advice</b>						
Written Planning Advice	Per application	Y	S	\$66.36	\$6.64	\$73.00
<b>Application Fees - Zoning Certificate</b>						
Zoning Certificate	Per certificate	N	S	\$73.00	N/A	\$73.00
<b>Application for Certificate of Approval for a strata plan, plan of re-subdivision</b>						
Administration Charge	Number of allotments between 1 - 5 lots	N	S	\$656.00 plus \$65.00 per lot	N/A	\$656.00 plus \$65.00 per lot
Administration Charge	Number of allotments between 6 - 100 lots	N	S	\$981.00 plus \$43.50 per lot in excess of five lots	N/A	\$981.00 plus \$43.50 per lot in excess of five lots
Administration Charge	Number of allotments in excess of 100 lots	N	S	\$5,113.50	N/A	\$5,113.50
<b>Application to Close</b>						
Pedestrian Access Way (PAW) Closure	Per application	Y		\$1,862.36	\$186.24	\$2,048.60
<b>Cash-in-Lieu of Car Parking</b>						
Non-residential development	Per car bay	N		Site-specific land valuation undertaken at the time of the cash-in-lieu condition being imposed	N/A	Site-specific land valuation undertaken at the time of the cash-in-lieu condition being imposed
<b>Licences - Liquor licence</b>						
Section 40 Town Planning Certificate	Per application	N		\$158.00	N/A	\$158.00
<b>Open Space/Reserve/Road or Other Closure</b>						
Application to close/excise	Per application	Y		\$1,478.36	\$147.84	\$1,626.20
<b>Publications - General Publications</b>						
General Publications	a) 0 - 9 pages	Y		\$11.00	\$1.10	\$12.10
General Publications	b) 10 - 50 pages	Y		\$16.82	\$1.68	\$18.50
General Publications	c) 51 - 100 pages	Y		\$31.36	\$3.14	\$34.50
General Publications	d) 101 - 200 pages	Y		\$49.18	\$4.92	\$54.10
<b>Publications - Plans/Maps (various sizes)</b>						
Extract from Tax Plan (A3/A4)	Black & white	Y		\$7.55	\$0.75	\$8.30
Legend for schemes	Colour	Y		\$16.82	\$1.68	\$18.50
MRS, DPS No. 2 & R Code Scheme Maps (>AO)	Colour	Y		\$65.64	\$6.56	\$72.20
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality	Colour	Y		\$65.64	\$6.56	\$72.20
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints	Black & white	Y		\$16.82	\$1.68	\$18.50
MRS, DPS No. 2 & R Code Scheme Maps (A1)	Colour	Y		\$43.36	\$4.34	\$47.70
MRS, DPS No. 2 & R Code Scheme maps (A3)	Colour	Y		\$38.55	\$3.85	\$42.40
Plans / Maps (various sizes)	Black & white	Y		\$16.82	\$1.68	\$18.50

## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Single Locality (A3/A4)	Black & white	Y		\$7.55	\$0.75	\$8.30
Single Locality (A3/A4)	Plot colour	Y		\$25.55	\$2.55	\$28.10
Special Maps	Per copy	Y		Price on application Less GST	10%	Price on application
Special Maps - Tax Plan - Black & White	Per copy	Y		Price on application Less GST	10%	Price on application
<b>Environmental Health Services</b>						
<b>Administration Fee</b>						
Copy of food sampling results	Per sample	N		\$67.00	N/A	\$67.00
<b>Administration Fee - Dog Kennels Registration Fee</b>						
Dog kennel registration fee - per dog	Per dog per annum	N		\$17.00	N/A	\$17.00
Dog kennel registration fee (minimum charge)	Per annum	N		\$687.00	N/A	\$687.00
<b>Application Fee - Public Building</b>						
Application fee for an event with capacity less than 5,000 persons	Per application	N	S	\$364.00	N/A	\$364.00
Application fee for an event with capacity less than 600 persons (no inspection is required)	Per application	N	S	\$139.00	N/A	\$139.00
Application fee for an event with capacity more than 5,000 persons	Per application	N	S	\$740.00	N/A	\$740.00
<b>Application Fee - Animals Local Law</b>						
Application fee for registration to keep a miniature horse	Per registration	N		\$88.00	N/A	\$88.00
Application fee for registration to keep a miniature pig	Per registration	N		\$88.00	N/A	\$88.00
Application fee to keep bees	Per application	N		\$136.00	N/A	\$136.00
Renewal of approval to keep bees	Per renewal	N		\$68.00	N/A	\$68.00
<b>Application Fee - Pigeons</b>						
Initial application fee for registration to keep pigeons	Per application	N		\$135.00	N/A	\$135.00
<b>Application Fee - Skin Penetration Premises</b>						
Application fee for approval of a skin penetration premises	Per application	N		\$158.10	N/A	\$158.10
<b>Application Fee - Written Health Report to Settlement Agents</b>						
Application fee - Written health report to settlement agents	Per report	Y		\$77.27	\$7.73	\$85.00
<b>Application Fees - Noise Regulations</b>						
Application for a venue approval Regulation 19B	Per hour	N	S	\$90 per hour of assessment required (maximum of \$15,000)	N/A	\$90 per hour of assessment required (maximum of \$15,000)
Application for approval of a noise management plan Regulation 14A (essential services)	Per application	N	S	\$500.00	N/A	\$500.00
Application for approval of a non-complying event - Regulation 18 noise exemption	Per application	N	S	\$1,000.00	N/A	\$1,000.00
Application for approval of a non-complying event - Regulation 18 noise exemption - Additional late fee	Per application	N	S	\$250 (where application is received within 59 days of the event)	N/A	\$250 (where application is received within 59 days of the event)
Event notification fee Regulation 19D	Per application	N	S	\$500 (where application is received within 59 days of the event)	N/A	\$500 (where application is received within 59 days of the event)
<b>Aquatic Facility Fee</b>						
Sampling Fee	Per monthly visit	Y		\$31.82	\$3.18	\$35.00
<b>Food Business Enforcement Fee</b>						
Administration fee for food business (school canteens excluded)	Per annum	N		\$76.00	N/A	\$76.00
Inspection fee for food business (school canteens excluded)	Per Inspection	Y		\$114.55	\$11.45	\$126.00
Inspection fee for food business (temporary food stalls and food	Per Inspection	Y		\$63.64	\$6.36	\$70.00
Late payment fee	Per invoice	N		\$43.00	N/A	\$43.00
<b>Food Business Registration</b>						
Food business registration fee	Per application	N		\$184.00	N/A	\$184.00
<b>Food Notification Fee</b>						
Food business notification fee	Per application	N		\$67.00	N/A	\$67.00
<b>Hairdressing establishments Registration Fee</b>						
Registration fee for hairdressing establishments	Per registration	N		\$158.10	N/A	\$158.10
<b>Initial Application Fee - Outdoor Eating</b>						
Initial permit application fee - Outdoor Eating	Per application	N		\$354.00	N/A	\$354.00
<b>Licences - Caravan Park Licence</b>						
Late fee for renewal after licence expiry	Per licence	N	S	\$20.00	N/A	\$20.00
Licence fee - caravan park and camping grounds	Per annum	N	S	Long stay sites, \$6 per site + short stay sites and sites in transit camps, \$6 per site + camp site, \$3 per site + overflow site, \$1.50 per site (minimum \$200)	N/A	Long stay sites, \$6 per site + short stay sites and sites in transit camps, \$6 per site + camp site, \$3 per site + overflow site, \$1.50 per site (minimum \$200)
Pro rata licence fee - caravan park and camping grounds (minimum charge)	Pro rata amount of the fee payable under annual licence for the period of time for which the licence is to be in force	N	S	\$100.00	N/A	\$100.00
Transfer of licence - caravan park and camping grounds	Transfer of licence	N	S	\$100.00	N/A	\$100.00
<b>Licences - Cattery Registration</b>						
Cattery registration fee	Per annum	N		\$154.00	N/A	\$154.00
<b>Licences - Gaming permit</b>						
Section 55 gaming permit application (commercial)	Per application	N		\$158.10	N/A	\$158.10
Section 55 gaming permit application (community group)	Per application	N		\$39.00	N/A	\$39.00
<b>Licences - Liquor licence</b>						
Section 39 health certificate application fee	Per application	N		\$158.10	N/A	\$158.10
<b>Licences - Lodging House</b>						
Application for registration fee for lodging house	Per application	N		\$326.00	N/A	\$326.00



## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Registration transfer for lodging house	Per transfer	N		\$41.00	N/A	\$41.00
Renewal of registration fee for lodging house	Per annum	N		\$298.00	N/A	\$298.00
<b>Licences - Offensive Trade Licences</b>						
Butcher shops and similar doing fat rendering, fat extracting or tallow melting	Per annum	N	S	\$171.00	N/A	\$171.00
Fish Curing	Per annum	N	S	\$211.00	N/A	\$211.00
Fish processing establishments (in which whole fish are cleaned and prepared)	Per annum	N	S	\$298.00	N/A	\$298.00
Gut Scraping (Preparation of Sausage Skin)	Per annum	N	S	\$171.00	N/A	\$171.00
Laundries, dry-cleaning establishments	Per annum	N	S	\$147.00	N/A	\$147.00
Other offensive trades not specified	Per annum	N	S	\$298.00	N/A	\$298.00
Poultry processing establishments	Per annum	N	S	\$298.00	N/A	\$298.00
Shellfish and Crustacean Processing	Per annum	N	S	\$298.00	N/A	\$298.00
<b>Licences Fees - Disposal of Effluent and Liquid Waste</b>						
Disposal of effluent and liquid waste report fee	Per report	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste application fee	Per application	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste permit fee	Per permit	N	S	\$118.00	N/A	\$118.00
<b>Licences Fees - Trading In Public Places And Local Government Property</b>						
Initial trader's permit application fee (commercial)	Per application	N		\$158.10	N/A	\$158.10
Street entertainment permit application fee	Per Application	N		\$82.00	N/A	\$82.00
Street market permit application fee (not for profit groups)	Per application	N		\$39.00	N/A	\$39.00
Street market permit application fee for >5 Food Stalls (commercial)	Per application	N		\$260 plus \$39 for each additional food business	N/A	\$260 plus \$39 for each additional food business
Street market permit application fee for 0-2 Food Stalls (commercial)	Per application	N		\$119.00	N/A	\$119.00
Street market permit application fee for 3-5 Food Stalls (commercial)	Per application	N		\$260.10	N/A	\$260.10
Trader's permit application fee (not for profit groups)	Per application	N		\$39.00	N/A	\$39.00
Trader's permit fee (coastal locations)	Per annum (effective up to 31 December 2022)	N		\$50 multiplied by the maximum number of trading hours per week	N/A	\$50 multiplied by the maximum number of trading hours per week
Trader's permit fee (coastal locations)	Per annum (effective from 1 January 2023)	N		\$60 multiplied by the maximum number of trading hours per week	N/A	\$60 multiplied by the maximum number of trading hours per week
Trader's permit fee (seasonal traders at coastal locations with a maximum of six months)	Six monthly	N		50% of the trader's permit fee (coastal locations)	N/A	50% of the trader's permit fee (coastal locations)
Trader's permit renewal application fee (commercial)	Per renewal	N		\$39.00	N/A	\$39.00
Trader's permit transfer fee	Per transfer	N		\$55.00	N/A	\$55.00
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities and traders in coastal locations)	Per annum	N		\$844.00	N/A	\$844.00
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities)	Per Day	N		\$84.00	N/A	\$84.00
Trader's/street market permit fee (not for profit groups)	Per annum	N		\$0.00	N/A	\$0.00
<b>Noise Monitoring Fee</b>						
Regulation 18 noise monitoring fee	Per hour	Y		\$90.00	\$9.00	\$99.00
<b>Permits - Outdoor Eating</b>						
Annual permit fee - Outdoor Eating	Per annum	Y		\$354 plus \$36 per square meter of land Less GST	10%	\$354 plus \$36 per square meter of land
Transfer of permit fee - Outdoor Eating	Per transfer	N		\$43.00	N/A	\$43.00
<b>Registration Fee - Pigeons</b>						
Registration fee to keep pigeons	Per registration	N		\$68.00	N/A	\$68.00
<b>Service Fee - Research information not related to current applications</b>						
Research information not related to current applications	Per hour	Y		\$90.00	\$9.00	\$99.00
<b>Service Fees</b>						
Consultation charge out rate	Per hour	Y		\$90.00	\$9.00	\$99.00
Noise monitoring consultancy	Per hour - includes monitoring and report	Y		\$90.00	\$9.00	\$99.00
<b>Service Fees - Drinking water sampling</b>						
Bacteriological water sampling (private supplies on request)	Per test	Y		\$60.91	\$6.09	\$67.00
<b>Corporate</b>						
<b>Sales - Products</b>						
Product Type A	Per item	Y		\$0.91	\$0.09	\$1.00
Product Type B	Per item	Y		\$1.82	\$0.18	\$2.00
Product Type C	Per item	Y		\$4.55	\$0.45	\$5.00
Product Type D	Per item	Y		\$7.27	\$0.73	\$8.00
Product Type E	Per item	Y		\$9.09	\$0.91	\$10.00
Product Type F	Per item	Y		\$10.91	\$1.09	\$12.00
Product Type G	Per item	Y		\$13.64	\$1.36	\$15.00
Product Type H	Per item	Y		\$18.18	\$1.82	\$20.00
Product Type I	Per item	Y		\$22.73	\$2.27	\$25.00
Product Type J	Per item	Y		\$27.27	\$2.73	\$30.00
Product Type K	Per item	Y		\$31.82	\$3.18	\$35.00
Product Type L	Per item	Y		\$36.36	\$3.64	\$40.00
Product Type M	Per item	Y		\$40.91	\$4.09	\$45.00
Product Type N	Per item	Y		\$45.45	\$4.55	\$50.00
Product Type O	Per item	Y		\$54.55	\$5.45	\$60.00
Product Type P	Per item	Y		\$68.18	\$6.82	\$75.00



## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Service Fees - Program						
Program Type A - Program Participation	Per person	Y		\$1.82	\$0.18	\$2.00
Program Type B - Program Participation	Per person	Y		\$2.73	\$0.27	\$3.00
Program Type C - Program Participation	Per person	Y		\$3.64	\$0.36	\$4.00
Program Type D - Program Participation	Per person	Y		\$4.55	\$0.45	\$5.00
Program Type E - Program Participation	Per person	Y		\$5.45	\$0.55	\$6.00
Program Type F - Program Participation	Per person	Y		\$7.27	\$0.73	\$8.00
Program Type G - Program Participation	Per person	Y		\$9.09	\$0.91	\$10.00
Program Type H - Program Participation	Per person	Y		\$10.91	\$1.09	\$12.00
Program Type I - Program Participation	Per person	Y		\$13.64	\$1.36	\$15.00
Program Type J - Program Participation	Per person	Y		\$18.18	\$1.82	\$20.00
Program Type K - Program Participation	Per person	Y		\$22.73	\$2.27	\$25.00
Program Type L - Program Participation	Per person	Y		\$27.27	\$2.73	\$30.00
Program Type M - Program Participation	Per person	Y		\$31.82	\$3.18	\$35.00
Program Type N - Program Participation	Per person	Y		\$36.36	\$3.64	\$40.00
Program Type O - Program Participation	Per person	Y		\$45.45	\$4.55	\$50.00
Program Type P - Program Participation	Per person	Y		\$54.55	\$5.45	\$60.00
Program Type Q - Program Participation	Per person	Y		\$63.64	\$6.36	\$70.00
Program Type R - Program Participation	Per person	Y		\$72.73	\$7.27	\$80.00
Program Type S- Program Participation	Per person	Y		\$90.91	\$9.09	\$100.00
Program Type T- Program Participation	Per person	Y		\$109.09	\$10.91	\$120.00
Program Type U - Program Participation	Per person	Y		\$118.18	\$11.82	\$130.00
Program Type V - Program Participation	Per person	Y		\$136.36	\$13.64	\$150.00
Libraries						
Historical Photographs and Images						
Commercial Use	Per image provided (highest available Res) on CD, electronic media or via email. Inc	Y		\$27.27	\$2.73	\$30.00
Commercial Use Additional item	Each additional image	Y		\$13.64	\$1.36	\$15.00
Historical Film - Commercial use	Per request	Y		\$40.91	\$4.09	\$45.00
Historical Film - Personal Use	Per request	Y		\$13.64	\$1.36	\$15.00
Microfilm/Microfiche	Per page	Y		\$0.91	\$0.09	\$1.00
Personal Use	Per image provided (highest available Res)	Y		\$7.27	\$0.73	\$8.00
Personal Use	Each additional image	Y		\$2.27	\$0.23	\$2.50
Service Fee - Meeting Rooms						
Activity Space - Commercial and not-for profit	Per hour (includes a wet area. No dedicated kitchen)	Y		\$13.64	\$1.36	\$15.00
Ground Floor - Commercial	Per hour (includes kitchenette facilities)	Y		\$36.36	\$3.64	\$40.00
Ground Floor - Commercial	Full day (includes kitchenette facilities)	Y		\$254.55	\$25.45	\$280.00
Ground Floor - Non-profit community	Per hour (includes kitchenette facilities)	Y		\$18.18	\$1.82	\$20.00
Ground Floor - Not-profit Community	Full day (includes kitchenette facilities)	Y		\$127.27	\$12.73	\$140.00
Ground Floor - Regular Commercial	Per hour (includes kitchenette facilities)	Y		\$32.73	\$3.27	\$36.00
Level 1 - Commercial Double (RM3)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$41.82	\$4.18	\$46.00
Level 1 - Commercial Double (RM3)	Full day (includes kitchen facilities)	Y		\$290.91	\$29.09	\$320.00
Level 1 - Commercial Single (RM 1 or 2)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$30.91	\$3.09	\$34.00
Level 1 - Commercial Single (RM 1 or 2)	Full day (includes kitchenette facilities)	Y		\$209.09	\$20.91	\$230.00
Level 1 - Not-profit Community Double (RM 3)	Full day (includes kitchenette facilities)	Y		\$145.45	\$14.55	\$160.00
Level 1 - Not-profit Community Single (RM 1 or 2)	Full day (includes kitchenette facilities)	Y		\$104.55	\$10.45	\$115.00
Level 1 - Not-profit Community Single (RM 1 or 2)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$15.45	\$1.55	\$17.00
Level 1- Not-profit Community Double (RM 3)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$20.91	\$2.09	\$23.00
Level 1- Regular Commercial Double (RM 3)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$38.18	\$3.82	\$42.00
Level 1- Regular Commercial Single (RM 1 or 2)	Per hour (includes kitchen facilities, toilet facilities and after hours access)	Y		\$27.27	\$2.73	\$30.00
Level 1, Ground Floor and Whitford - Meeting Room Cancellation	Per Cancellation	Y		\$20 or 10% cancellation fee, whichever is the greater. Less GST	10%	\$20 or 10% cancellation fee, whichever is the greater.

## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Level 1, Ground Floor Whitford Meeting Room, activity and study spaces	Per item - Maintenance, Cleaning, repair	Y		In lieu of a bond, the service fee for maintenance or cleaning will be added to invoice - cost recovery Less GST	10%	In lieu of a bond, the service fee for maintenance or cleaning will be added to invoice - cost recovery
Study Space - Commercial and not-for-profit	Per hour	Y		\$9.09	\$0.91	\$10.00
<b>Service Fee - Whitford Library Meeting Room</b>						
Commercial Hire	Per hour	Y		\$27.27	\$2.73	\$30.00
Commercial Hire	Full day	Y		\$181.82	\$18.18	\$200.00
Non-profit community hire	Per hour	Y		\$13.64	\$1.36	\$15.00
Non-profit community hire	Full day	Y		\$90.91	\$9.09	\$100.00
<b>Service Fees - Book sale</b>						
Adult Hardback	Per item	Y		\$2.73	\$0.27	\$3.00
Adult Paperback	Per item	Y		\$1.36	\$0.14	\$1.50
Bestseller - Hardcover	Per item	Y		\$4.55	\$0.45	\$5.00
Condensed books	Each	Y		\$0.45	\$0.05	\$0.50
DVD - all	Per item	Y		\$2.00	\$0.20	\$2.20
Ex-library books - set of three	Per set of three	Y		\$0.91	\$0.09	\$1.00
Ex-library books - single	Per book	Y		\$0.45	\$0.05	\$0.50
Fill a library bag (includes library bag)	Each	Y		\$9.09	\$0.91	\$10.00
Jigsaw Puzzles	Per item	Y		\$2.73	\$0.27	\$3.00
Junior Books	Per item	Y		\$0.91	\$0.09	\$1.00
L.O.T.E. (Language other than English)	Each	Y		\$1.09	\$0.11	\$1.20
Magazines - 5 items	5 items	Y		\$1.09	\$0.11	\$1.20
Magazines - single item	Per item	Y		\$0.45	\$0.05	\$0.50
Music CD - all	Per item	Y		\$0.91	\$0.09	\$1.00
<b>Service Fees - Equipment Hire</b>						
Audio Visual Equipment - includes TV/VCR/DVD/ Laptop/Data Projector/Smartboard	Per booking	Y		\$18.18	\$1.82	\$20.00
	Per item	Y		\$18.18	\$1.82	\$20.00
<b>Service Fees - Fax/phone service</b>						
Domestic Fax	1st page	Y		\$3.73	\$0.37	\$4.10
Domestic Fax	Each subsequent page	Y		\$1.14	\$0.11	\$1.25
International Fax	1st page	Y		\$7.45	\$0.75	\$8.20
International Fax	Each subsequent page	Y		\$2.27	\$0.23	\$2.50
<b>Service Fees - Fines</b>						
Fines	Per item per day	N		\$0.25	N/A	\$0.25
Late Collection Fee	Per collection	N		\$12.80	N/A	\$12.80
<b>Service Fees - Lost Borrower Cards</b>						
Lost Borrower Cards	Each	Y		\$5.45	\$0.55	\$6.00
<b>Service Fees - Printing and Photocopying</b>						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Laminating Charge - A3	Per pouch	Y		\$2.73	\$0.27	\$3.00
Laminating Charge - A4	Per pouch	Y		\$1.82	\$0.18	\$2.00
Laminating Charge - A5	Per pouch	Y		\$0.91	\$0.09	\$1.00
<b>Service Fees - Stock Charges</b>						
Document Delivery Fee A	Per Delivery	Y		\$9.09	\$0.91	\$10.00
Document Delivery Fee B	Per Delivery	Y		\$15.00	\$1.50	\$16.50
Document Delivery Fee C	Per Delivery	Y		\$40.00	\$4.00	\$44.00
Document Delivery Fee D	Per Delivery	Y		\$54.55	\$5.45	\$60.00
Document Delivery Fee E	Per Delivery	Y		\$72.73	\$7.27	\$80.00
Lost Item Admin Charge	Each	Y		\$5.45	\$0.55	\$6.00
Minimum lost/damaged stock item charge - all magazines	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - general	Per item	Y		\$12.55	\$1.25	\$13.80
Minimum lost/damaged stock item charge - junior- general	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - paperback	Per item	Y		\$7.91	\$0.79	\$8.70
Repair Charge	Per item	Y		\$5.45	\$0.55	\$6.00
<b>Community Development</b>						
<b>Community Transport Fees</b>						
Bus Hire - Group (Non - Program)-Community Groups-Full Day	Per bus plus fuel costs	Y		\$131.82	\$13.18	\$145.00
Bus Hire - Group (Non - Program)-Community Groups-Half Day	Per half day plus fuel costs	Y		\$72.73	\$7.27	\$80.00
Bus Hire - Individuals (Program)-Per Trip	Per person per trip	Y		\$4.55	\$0.45	\$5.00
<b>Youth Truck Hire (Groups outside City of Joondalup)</b>						
Youth Truck Daily Hire - Saturday	Per Day (Maximum 6 Hours)	Y		\$1,230.00	\$123.00	\$1,353.00
Youth Truck Daily Hire - Sunday	Per Day (Maximum 6 Hours)	Y		\$1,660.00	\$166.00	\$1,826.00
Youth Truck Daily Hire - Weekdays	Per Day (Maximum 6 Hours)	Y		\$830.00	\$83.00	\$913.00
Youth Truck Hourly Hire - Saturday	Per Hour (Minimum 3 Hours)	Y		\$205.00	\$20.50	\$225.50
Youth Truck Hourly Hire - Sunday	Per Hour (Minimum 3 Hours)	Y		\$276.64	\$27.66	\$304.30
Youth Truck Hourly Hire - Weekdays	Per Hour (Minimum 3 Hours)	Y		\$138.36	\$13.84	\$152.20
<b>Cultural Services</b>						
<b>Community Art Exhibition</b>						
Artist Entry Fee	Rate per entry	Y		\$27.27	\$2.73	\$30.00
Student Entry Fee	Rate per entry	Y		\$9.09	\$0.91	\$10.00
<b>Events General Service Fee</b>						

## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Cultural Services event - child	(per person, per 60 minutes or part thereof)	Y		\$9.09	\$0.91	\$10.00
Cultural Services event - concession	(per person, per 60 minutes or part thereof)	Y		\$12.73	\$1.27	\$14.00
Cultural Services event - adult	(per person, per 60 minutes or part thereof)	Y		\$15.91	\$1.59	\$17.50
General event food van/provider	Rate per vendor per day	Y		\$140.00	\$14.00	\$154.00
<b>Joondalup Festival</b>						
Event food van/provider 1 day	Rate per vendor per day	Y		\$200.00	\$20.00	\$220.00
Event food van/provider 2 days	Rate per vendor per day	Y		\$350.00	\$35.00	\$385.00
Event food van/provider 3 days	Rate per vendor per day	Y		\$500.00	\$50.00	\$550.00
<b>Sunday Serenades Service Fee</b>						
Gold Subscription (6 Concerts) (Concession)	Rate per subscription	Y		\$64.55	\$6.45	\$71.00
Gold Subscription (6 Concerts) (Standard)	Rate per subscription	Y		\$80.91	\$8.09	\$89.00
Silver Subscription (4 Concerts) (Concession)	Rate per subscription	Y		\$45.45	\$4.55	\$50.00
Silver Subscription (4 Concerts) (Standard)	Rate per subscription	Y		\$57.27	\$5.73	\$63.00
Sunday Serenades (Child)	Rate per Entry	Y		\$9.09	\$0.91	\$10.00
Sunday Serenades (Concession)	Rate per Entry	Y		\$12.73	\$1.27	\$14.00
Sunday Serenades (Standard)	Rate per Entry	Y		\$15.91	\$1.59	\$17.50
<b>Valentine's Concert</b>						
Merchandise Fee	Per Person	Y		\$9.09	\$0.91	\$10.00
Reserved seating/hire fee	Per Person	Y		\$18.18	\$1.82	\$20.00
Tier 1 - Valentine's Concert (Resident - Seniors/Concession Card holder discount)	Rate per Entry	Y		\$27.27	\$2.73	\$30.00
Tier 1 - Valentine's Concert (Standard - resident)	Rate per Entry	Y		\$31.82	\$3.18	\$35.00
Tier 1 - Valentine's Concert (Standard non-resident)	Rate per Entry	Y		\$63.64	\$6.36	\$70.00
Tier 1 - Valentine's Concert Child (Resident 6 -16 years of age)	Rate per Entry	Y		\$18.18	\$1.82	\$20.00
Tier 2 - Valentine's Concert (Resident - Seniors/Concession Card holder discount)	Rate per Entry	Y		\$32.73	\$3.27	\$36.00
Tier 2 - Valentine's Concert (Standard - resident)	Rate per Entry	Y		\$38.18	\$3.82	\$42.00
Tier 2 - Valentine's Concert (Standard non-resident)	Rate per Entry	Y		\$76.36	\$7.64	\$84.00
Tier 2 - Valentine's Concert Child (Resident 6 -16 years of age)	Rate per Entry	Y		\$21.82	\$2.18	\$24.00
Tier 3 - Valentine's Concert (Resident - Seniors/Concession Card holder discount)	Rate per Entry	Y		\$40.00	\$4.00	\$44.00
Tier 3 - Valentine's Concert (Standard - resident)	Rate per Entry	Y		\$45.45	\$4.55	\$50.00
Tier 3 - Valentine's Concert (Standard non-resident)	Rate per Entry	Y		\$90.91	\$9.09	\$100.00
Tier 3 - Valentine's Concert Child (Resident 6 -16 years of age)	Rate per Entry	Y		\$26.36	\$2.64	\$29.00
<b>Recreational Services</b>						
<b>Administration Fees</b>						
Cancellation Fee	Cancellation less than 7 days prior to booking	Y		100% of hire fee Less GST	10%	100% of hire fee
Cleaning / damage fee	At cost of any cleaning / damage expense incurred after a booking, where a bond has not be taken or is not sufficient, including replacement keys.	Y		100% of costs including GST Less GST	10%	100% of costs including GST
<b>Casual Hire Bond</b>						
Bond Forfeiture	Dependent on amount forfeited up to total bond amount	Y		Bond Forfeiture Less GST	10%	Bond Forfeiture
Facility Bond - Commercial	Per booking	N		\$1,300.00	N/A	\$1,300.00
Facility Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,500.00	N/A	\$2,500.00
Facility Bond - Community	Per booking	N		\$750.00	N/A	\$750.00
Key Bond	Per booking	N		\$150.00	N/A	\$150.00
Park / Beach Bond - Commercial	Per booking	N		\$900.00	N/A	\$900.00
Park / Beach Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,000.00	N/A	\$2,000.00
<b>Community Facilities Hire - Commercial</b>						
Commercial Casual Hire - Activity Room	Per hour	Y		\$41.91	\$4.19	\$46.10
Commercial Casual Hire - Function Room Capacity > 200	Per hour	Y		\$104.18	\$10.42	\$114.60
Commercial Casual Hire - Large Hall Capacity > 100	Per hour	Y		\$83.82	\$8.38	\$92.20
Commercial Casual Hire - Meeting Room	Per hour	Y		\$38.45	\$3.85	\$42.30
Commercial Casual Hire - Small Hall Capacity < 100	Per hour	Y		\$73.27	\$7.33	\$80.60
Commercial Regular Hire - Activity Room	Per hour	Y		\$29.82	\$2.98	\$32.80
Commercial Regular Hire - Function Room Capacity > 200	Per hour	Y		\$74.55	\$7.45	\$82.00
Commercial Regular Hire - Large Hall Capacity > 100	Per hour	Y		\$59.91	\$5.99	\$65.90
Commercial Regular Hire - Meeting Room	Per hour	Y		\$27.64	\$2.76	\$30.40
Commercial Regular Hire - Small Hall Capacity < 100	Per hour	Y		\$52.27	\$5.23	\$57.50
<b>Community Facilities Hire - Community Groups / Individuals</b>						
Community Casual Hire - Activity Room	Per hour	Y		\$20.91	\$2.09	\$23.00
Community Casual Hire - Function Room Capacity > 200	Per hour	Y		\$52.09	\$5.21	\$57.30
Community Casual Hire - Large Hall Capacity > 100	Per hour	Y		\$41.91	\$4.19	\$46.10
Community Casual Hire - Meeting Room	Per hour	Y		\$19.27	\$1.93	\$21.20
Community Casual Hire - Small Hall Capacity < 100	Per hour	Y		\$36.64	\$3.66	\$40.30
Community Regular Hire - Activity Room	Per hour	Y		\$14.91	\$1.49	\$16.40
Community Regular Hire - Function Room Capacity > 200	Per hour	Y		\$35.18	\$3.52	\$38.70
Community Regular Hire - Large Hall Capacity > 100	Per hour	Y		\$30.00	\$3.00	\$33.00
Community Regular Hire - Meeting Room	Per hour	Y		\$13.82	\$1.38	\$15.20
Community Regular Hire - Small Hall Capacity < 100	Per hour	Y		\$26.18	\$2.62	\$28.80
<b>Heathridge Community Centre Indoor Court Hire - Commercial</b>						



## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
1/2 Basketball Court	Per hour	Y		\$41.91	\$4.19	\$46.10
Badminton court	Per hour	Y		\$28.55	\$2.85	\$31.40
Basketball Court	Per hour	Y		\$78.91	\$7.89	\$86.80
<b>Heathridge Community Centre Indoor Court Hire - Community Groups / Individuals</b>						
1/2 Basketball Court	Per hour	Y		\$20.91	\$2.09	\$23.00
Badmington Court	Per hour	Y		\$13.36	\$1.34	\$14.70
Basketball Court	Per hour	Y		\$39.36	\$3.94	\$43.30
<b>Parks, Beaches and Open Spaces Hire - Commercial</b>						
Commercial Operator Permit - Application Fee	Per new application	Y		\$117.18	\$11.72	\$128.90
Commercial Operator Permit Fee - Annual - more than 25 hours per week	Per annum	Y		\$2,615.91	\$261.59	\$2,877.50
Commercial Operator Permit Fee - Annual - up to 25 hours per week	Per annum	Y		\$2,182.27	\$218.23	\$2,400.50
Commercial Operator Permit Fee - Monthly - more than 25 hours per week	Per month	Y		\$290.73	\$29.07	\$319.80
Commercial Operator Permit Fee - Monthly - up to 25 hours per week	Per month	Y		\$243.09	\$24.31	\$267.40
Per hour Casual Hire	Per hour	Y		\$78.18	\$7.82	\$86.00
Regular Hire (min 10 regular and recurrent bookings)	Per hour	Y		\$17.18	\$1.72	\$18.90
<b>Parks, Beaches and Open Spaces Hire - Community Groups / Individuals</b>						
Casual Hire	Per Hour	Y		\$18.64	\$1.86	\$20.50
Junior team sports - Park Hire (2.5 hours per team per week)	Per team per season	Y		\$145.55	\$14.55	\$160.10
Junior team sports - Park Hire (5 hours per team per week)	Per team per season	Y		\$290.00	\$29.00	\$319.00
Regular Hire (min 10 regular and recurrent bookings)	Per Hour	Y		\$5.73	\$0.57	\$6.30
Team sports - Park Hire (2.5 hours per team per week)	Per team per season	Y		\$290.91	\$29.09	\$320.00
Team sports - Park Hire (5 hours per team per week)	Per team per season	Y		\$580.09	\$58.01	\$638.10
<b>Subsidised Hire Fees</b>						
Adult Recreation and Sporting Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Community Child Care Provider	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Community Service and Charitable Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Educational institution group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Junior recreational or sporting group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Justices of the Peace	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Life-Saving and/or Life-Preserving Service Groups	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Neighbourhood Watch Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Other Not for Profit Community Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Playgroup and Toy Library	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Residents' or ratepayers' group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Senior citizens recreational or sporting group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
<b>Tennis Court Hire - Commercial</b>						
Casual Hire - Commercial	Per hour	Y		\$22.82	\$2.28	\$25.10
<b>Tennis Court Hire - Community Groups / Individuals</b>						
Casual Hire - Community	Per hour	Y		\$14.36	\$1.44	\$15.80
Regular hire - Off peak period (before 6.00pm)	Per court/Per annum	Y		\$149.36	\$14.94	\$164.30
Regular hire - Peak period (after 6.00pm)	Per court/Per annum	Y		\$186.73	\$18.67	\$205.40
<b>Leisure Centres</b>						
<b>Craigie Leisure Centre Facility Hire - Non Aquatic</b>						
Aquatics Meeting Room - Commercial	Rate per hour	Y		\$47.64	\$4.76	\$52.40
Aquatics Meeting Room - Community	Rate per hour	Y		\$23.82	\$2.38	\$26.20
Aquatics Meeting Room - Schools	Rate per hour	Y		\$17.82	\$1.78	\$19.60
Badminton Court Hire	Rate per hour	Y		\$15.27	\$1.53	\$16.80
Badminton Court Hire - Schools	Rate per hour	Y		\$11.45	\$1.15	\$12.60
Conference Room - Commercial	Rate per hour	Y		\$38.18	\$3.82	\$42.00

## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Conference Room - Community	Rate per hour	Y		\$19.09	\$1.91	\$21.00
Conference Room - School	Rate per hour	Y		\$14.55	\$1.45	\$16.00
Creche - commercial	Rate per hour	Y		\$47.45	\$4.75	\$52.20
Creche - community	Rate per hour	Y		\$23.73	\$2.37	\$26.10
Creche - schools	Rate per hour	Y		\$17.82	\$1.78	\$19.60
Foyer Area - Commercial	Rate per hour	Y		\$84.55	\$8.45	\$93.00
Foyer Area - Community	Rate per hour	Y		\$42.36	\$4.24	\$46.60
Group fitness class plus instructor - commercial	Rate per hour	Y		\$214.55	\$21.45	\$236.00
Group fitness class plus instructor - Community	Rate per hour	Y		\$107.27	\$10.73	\$118.00
Group fitness class plus instructor - Schools	Rate per hour	Y		\$80.36	\$8.04	\$88.40
Group Fitness Studio - Commercial (rooms only)	Rate per hour	Y		\$56.36	\$5.64	\$62.00
Group Fitness Studio - Community (rooms only)	Rate per hour	Y		\$28.18	\$2.82	\$31.00
Narrawa Room - Commercial	Rate per hour	Y		\$21.82	\$2.18	\$24.00
Narrawa Room - Community	Rate per hour	Y		\$10.91	\$1.09	\$12.00
Narrawa Room - School	Rate per hour	Y		\$8.18	\$0.82	\$9.00
Sports Hall 1 - Commercial	Rate per hour	Y		\$99.27	\$9.93	\$109.20
Sports Hall 1 - Community	Rate per hour	Y		\$49.82	\$4.98	\$54.80
Sports Hall 1 - Half Court - Commercial	Rate per hour	Y		\$49.82	\$4.98	\$54.80
Sports Hall 1 - Half Court - Community	Rate per hour	Y		\$24.91	\$2.49	\$27.40
Sports Hall 1 - Half Court - Schools	Rate per hour	Y		\$18.73	\$1.87	\$20.60
Sports Hall 1 - Schools (between 8:30am and 3:30pm)	Rate per hour	Y		\$37.09	\$3.71	\$40.80
Sports Hall 2, 3 & 4 - Commercial	Rate per hour	Y		\$88.36	\$8.84	\$97.20
Sports Hall 2, 3 & 4 - Half Court - Commercial	Rate per hour	Y		\$44.18	\$4.42	\$48.60
Sports Hall 2, 3 & 4 - Half Court - Community	Rate per hour	Y		\$22.36	\$2.24	\$24.60
Sports Hall 2, 3 & 4 - Half Court - Schools	Rate per hour	Y		\$16.91	\$1.69	\$18.60
Sports Hall 2, 3 & 4 - Regular Community	Rate per hour	Y		\$44.18	\$4.42	\$48.60
Sports Hall 2, 3 & 4 - Schools	Rate per hour	Y		\$33.27	\$3.33	\$36.60
Volleyball Court Hire Full Size	Rate per hour	Y		\$45.27	\$4.53	\$49.80
Volleyball Court Hire Full Size - Schools	Rate per hour	Y		\$33.45	\$3.35	\$36.80
Wellness room - commercial	Rate per hour	Y		\$51.27	\$5.13	\$56.40
Wellness room - community	Rate per hour	Y		\$25.64	\$2.56	\$28.20
<b>Craigie Leisure Centre Facility Hire - Special Events</b>						
Bond - commercial special event	Per event	N		\$1,950.00	N/A	\$1,950.00
Bond - community	Per event	N		\$975.00	N/A	\$975.00
Set up/pull down of booked area	Per hour	Y		\$54.55	\$5.45	\$60.00
<b>Craigie Leisure Centre Facility Hire- Aquatic Lanes</b>						
Lane Hire (Indoor) - Commercial	Per lane / hour	Y		\$17.45	\$1.75	\$19.20
Lane Hire (Indoor) - Community	Per lane / hour	Y		\$12.91	\$1.29	\$14.20
Lane Hire (Indoor) - Schools	Per lane / hour	Y		\$10.18	\$1.02	\$11.20
Lane Hire (Outdoor) - Commercial	Per lane / hour	Y		\$24.91	\$2.49	\$27.40
Lane Hire (Outdoor) - Community	Per lane / hour	Y		\$18.91	\$1.89	\$20.80
Lane Hire (Outdoor) - Schools	Per lane / hour	Y		\$14.91	\$1.49	\$16.40
Pool Carnival Hire - Community	Rate per hour for 50m pool	Y		\$174.55	\$17.45	\$192.00
Pool Carnival Hire - School	Rate per hour for 50m pool	Y		\$87.27	\$8.73	\$96.00
Pool Inflatable Hire - includes 1 staff member for 2 hours	Per pool	Y		\$167.27	\$16.73	\$184.00
<b>Craigie Leisure Centre Facility Hire Bond</b>						
Bond commercial	Per facility	N		\$800.00	N/A	\$800.00
Bond community	Per facility	N		\$450.00	N/A	\$450.00
<b>Craigie Leisure Centre Facility Hire Leisure Centre - Special Events</b>						
Cleaning costs - special events	100% of cleaning costs	Y		Cleaning costs - special events Less GST	10%	Cleaning costs - special events
Commercial special event	Hire fee = 200% of commercial rate	Y		Commercial special event Less GST	10%	Commercial special event
Function supervisor - after hours	Rate per hour	Y		Function supervisor - after hours Less GST	10%	Function supervisor - after hours
<b>Craigie Leisure Centre Programs Fees and Charges</b>						
Schedule 1 - Schedule of Fees	Per person / per attendance	Y		\$6.00	\$0.60	\$6.60
Schedule 2 - Schedule of Fees	Per person / per attendance	Y		\$9.82	\$0.98	\$10.80
Schedule 3 - Schedule of Fees	Per person / per attendance	Y		\$10.91	\$1.09	\$12.00
Schedule 4 - Schedule of Fees	Per person / per attendance	Y		\$11.91	\$1.19	\$13.10
Schedule 5 - Schedule of Fees	Per person / per attendance	Y		\$14.27	\$1.43	\$15.70
Schedule 6 - Schedule of Fees	Per person / per attendance	Y		\$15.82	\$1.58	\$17.40
Schedule 7 - Schedule of Fees	Per person / per attendance	Y		\$17.36	\$1.74	\$19.10
Schedule 8 - Schedule of Fees	Per person / per attendance	Y		\$18.45	\$1.85	\$20.30
Schedule 9 - Schedule of Fees	Per person / per attendance	Y		\$22.55	\$2.25	\$24.80
<b>Craigie Leisure Centre-Service Fees - Aquatic Entry</b>						
Adult accompanying Children 2 yrs to 5 yrs	Per person	Y		\$1.82	\$0.18	\$2.00
Adult Swim - 10 passes (10%)	Per Booklet	Y		\$55.64	\$5.56	\$61.20
Adult Swim - 20 passes (12.5%)	Per Booklet	Y		\$108.18	\$10.82	\$119.00
Adult Swim - 40 passes (15%)	Per Booklet	Y		\$210.18	\$21.02	\$231.20
Adult Swim - Single	Per person	Y		\$6.18	\$0.62	\$6.80
Birthday Party - (courts only) 15-23 children	Per session	Y		\$336.36	\$33.64	\$370.00
Birthday Party - (pool only) 15-23 children	Per session	Y		\$386.36	\$38.64	\$425.00
Birthday Party - (pool only) additional staff member for children u/6	Per session	Y		\$47.27	\$4.73	\$52.00
Birthday Party - Up to 15 children (courts only)	Per session	Y		\$227.27	\$22.73	\$250.00
Birthday Party - Up to 15 children (pool only)	Per session	Y		\$240.91	\$24.09	\$265.00
Carer/Aide - Special Needs	Per person	N		\$0.00	N/A	\$0.00
Carnival Entry	Per child per session	Y		\$3.36	\$0.34	\$3.70

## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Child Swim - 10 passes (10%)	Per Booklet	Y		\$40.91	\$4.09	\$45.00
Child Swim - 20 passes (12.5%)	Per Booklet	Y		\$79.55	\$7.95	\$87.50
Child Swim - 40 passes (15%)	Per Booklet	Y		\$154.55	\$15.45	\$170.00
Child Swim (2yrs to 17yrs) Single	Per person	Y		\$4.55	\$0.45	\$5.00
Children Under 2 yrs	Per person	N		\$0.00	N/A	\$0.00
Christmas Pool Party - Adult	Per person	Y		\$6.18	\$0.62	\$6.80
Christmas Pool Party - Child	Per person	Y		\$9.27	\$0.93	\$10.20
Christmas Pool Party - Family	Per family	Y		\$25.91	\$2.59	\$28.50
Family Swim (2 Adults + 2 Children)	Per entry	Y		\$17.91	\$1.79	\$19.70
NON Swimming Aquatic Entry	Per person	Y		\$1.82	\$0.18	\$2.00
School Childs entry - in term lessons	Per child	Y		\$3.09	\$0.31	\$3.40
Spa Lounge - 10 passes (10%)	Per Booklet	Y		\$98.18	\$9.82	\$108.00
Spa Lounge - 20 passes (12.5%)	Per Booklet	Y		\$190.91	\$19.09	\$210.00
Spa Lounge - 40 passes (15%)	Per Booklet	Y		\$370.91	\$37.09	\$408.00
Spa Lounge - Single	Per person	Y		\$10.91	\$1.09	\$12.00
Spa Lounge Upgrade	Per person	Y		\$4.73	\$0.47	\$5.20
Vacation Swimming	Per child per session	Y		\$3.36	\$0.34	\$3.70
Vacation Swimming - 10 passes	Per Booklet	Y		\$33.64	\$3.36	\$37.00
<b>Craigie Leisure Centre-Service Fees - Creche</b>						
Fees - 1st Child	Up to 1.5 hours	Y		\$4.73	\$0.47	\$5.20
Fees - 1st Child	Up to 3 hours	Y		\$7.50	\$0.75	\$8.25
Fees - additional children in each family	Up to 1.5 hours	Y		\$4.27	\$0.43	\$4.70
Fees - additional children in each family	Up to 3 hours	Y		\$6.59	\$0.66	\$7.25
<b>Craigie Leisure Centre-Service Fees - Discounts, to apply to Creche Entry, Memberships, Promotions, Single aquatic entry and lifestyle courses</b>						
14 days for \$14 membership promotion	Per person	Y		\$12.73	\$1.27	\$14.00
30 days for \$30 membership promotion	Per person	Y		\$27.27	\$2.73	\$30.00
Full Time Student Discount	Per student	Y		Full Time Student Discount Less GST	10%	Full Time Student Discount
Group Discount / Corporate Membership (10%) (12 month membership)	Per membership	Y		Group Discount / Corporate Membership (10%) (12 month membership) Less GST	10%	Group Discount / Corporate Membership (10%) (12 month membership)
Schools Discount (off Community Rate)	Per school	Y		Schools Discount (off Community Rate) Less GST	10%	Schools Discount (off Community Rate)
Seniors/Concession Card Holder Discount	Per person	Y		Seniors/Concession Card Holder Discount Less GST	10%	Seniors/Concession Card Holder Discount
Seniors/Concession Card Holder Discount (aged 75 years and about	Per person	Y		Seniors/Concession Card Holder Discount (aged 75 years and about Less GST	10%	Seniors/Concession Card Holder Discount (aged 75 years and about
Surf Club(s) Discount 10% off membership (excluding squads)	Per membership	Y		Surf Club(s) Discount 10% off membership (excluding squads) Less GST	10%	Surf Club(s) Discount 10% off membership (excluding squads)
<b>Craigie Leisure Centre-Service Fees - Group Fitness (casual)</b>						
Group Fitness Casual Entry Fee	Rate per 1 hour class	Y		\$13.64	\$1.36	\$15.00
Group Fitness Casual Entry Fee - Express Class (30 minutes)	Rate per 30 min class	Y		\$6.82	\$0.68	\$7.50
Group Fitness Teen Class	Per hour	Y		\$9.09	\$0.91	\$10.00
Platinum Classes	Rate per hour	Y		\$10.00	\$1.00	\$11.00
<b>Craigie Leisure Centre-Service Fees - Gym Entry</b>						
Casual Gym	Rate per session	Y		\$13.64	\$1.36	\$15.00
Other Health Group - gym entry	Rate per session	Y		\$6.55	\$0.65	\$7.20
<b>Craigie Leisure Centre-Service Fees - Hire Fees</b>						
Badminton Racquet Hire	Rate per racquet	Y		\$5.00	\$0.50	\$5.50
<b>Craigie Leisure Centre-Service Fees - Learn to Swim Program</b>						
Adult	Per person per class	Y		\$15.82	\$1.58	\$17.40
Child Level 7+	Per person, per class, includes 1 parent entry per week	Y		\$15.82	\$1.58	\$17.40
One on One	Per person, per class, includes 1 parent entry per week	N		\$61.00	N/A	\$61.00
Parent/Child	Per person, per class, includes 1 parent entry per week	N		\$15.50	N/A	\$15.50
Pre-school/School Age	Per person, per class, includes 1 parent entry per week	N		\$17.40	N/A	\$17.40
<b>Craigie Leisure Centre-Service Fees - Membership</b>						
Fixed Upfront 1 Month	Per 1 month	Y		\$190.91	\$19.09	\$210.00
Fixed Upfront 3 Months	Per 3 months	Y		\$422.73	\$42.27	\$465.00
<b>Craigie Leisure Centre-Service Fees - Membership (Gym or Group Fitness)</b>						
Gym/Group Fitness - Fixed Upfront	Per 12 months	Y		\$754.55	\$75.45	\$830.00
Gym/Group Fitness - Flexi Direct Debit	Fortnightly	Y		\$35.27	\$3.53	\$38.80
Gym/Group Fitness - Ongoing Direct Debit	Fortnightly	Y		\$29.55	\$2.95	\$32.50
Membership 12 Months - Direct Debit Includes direct debit fee	Fortnightly (minimum 12 month contract)	Y		\$28.11	\$2.81	\$30.92
Membership 12 Months Upfront	Per 12 months	Y		\$718.18	\$71.82	\$790.00
Membership Flexi - Direct Debit Includes direct debit fee	Fortnightly (Non-Contract)	Y		\$33.56	\$3.36	\$36.92
<b>Craigie Leisure Centre-Service Fees - Membership (Multi Access)</b>						
Membership 12 Months - Direct Debit Includes direct debit fee	Fortnightly (minimum 12 month contract)	Y		\$35.24	\$3.52	\$38.76
Membership Flexi - Direct Debit Includes direct debit fee	Fortnightly (Non-Contract)	Y		\$41.95	\$4.19	\$46.14
Multi Access - Fixed Upfront	Per 12 months	Y		\$950.00	\$95.00	\$1,045.00



## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Multi Access - Flexi Direct Debit	Fortnightly	Y		\$44.09	\$4.41	\$48.50
Multi Access - Ongoing Direct Debit	Fortnightly	Y		\$37.00	\$3.70	\$40.70
<b>Craigie Leisure Centre-Service Fees - Membership (Platinum or Youth)</b>						
Membership 12 Months - Direct Debit Includes direct debit fee	Fortnightly (minimum 12 month contract)	Y		\$23.91	\$2.39	\$26.30
Membership 12 Months Upfront	Per 12 months	Y		\$604.55	\$60.45	\$665.00
Membership Flexi - Direct Debit Includes direct debit fee	Fortnightly (Non-Contract)	Y		\$28.55	\$2.85	\$31.40
Platinum/Youth - Fixed Upfront	Per 12 months	Y		\$631.82	\$63.18	\$695.00
Platinum/Youth - Flexi Direct Debit	Fortnightly	Y		\$29.82	\$2.98	\$32.80
Platinum/Youth - Ongoing Direct Debit	Fortnightly	Y		\$25.00	\$2.50	\$27.50
<b>Craigie Leisure Centre-Service Fees - Membership (Pool)</b>						
Pool - Fixed Upfront	Per 12 months	Y		\$577.27	\$57.73	\$635.00
Pool - Flexi Direct Debit	Fortnightly	Y		\$27.09	\$2.71	\$29.80
Pool - Ongoing Direct Debit	Fortnightly	Y		\$22.73	\$2.27	\$25.00
<b>Craigie Leisure Centre-Service Fees - Membership Fees</b>						
Cancellation of Direct Debit - between 6 and 12 months	Per Cancellation	Y		\$72.73	\$7.27	\$80.00
Membership administration fee	Per transaction requirement	Y		\$13.64	\$1.36	\$15.00
New or replacement RFID wrist membership band	Per wristband	Y		\$9.55	\$0.95	\$10.50
New RFID card	Per card	Y		\$3.45	\$0.35	\$3.80
Non-contract establishment fee	Per arrangement	Y		\$45.45	\$4.55	\$50.00
<b>Craigie Leisure Centre-Service Fees - Special Events</b>						
Holiday Activities	Per person/session	Y		\$19.09	\$1.91	\$21.00
Platinum Adventure	Per activity	Y		\$12.73	\$1.27	\$14.00
Sports Camp	Per camp	Y		\$150.00	\$15.00	\$165.00
<b>Craigie Leisure Centre-Service Fees - Swim Squad</b>						
Squad Access – 2 Swims	Per Week	Y		\$6.64	\$0.66	\$7.30
Squad Access – 6 to 9 Swims	Per week	Y		\$12.27	\$1.23	\$13.50
Squad Access– 3 to 5 Swims	Per week	Y		\$9.45	\$0.95	\$10.40
<b>Craigie Leisure Centre-Service Fees - Total Membership</b>						
Multi Access Membership 1 month	Per 1 month	Y		\$180.91	\$18.09	\$199.00
Multi Access Membership 12 Months Upfront	Per 12 months	Y		\$904.55	\$90.45	\$995.00
Multi Access Membership 3 months	Per 3 months	Y		\$400.00	\$40.00	\$440.00
<b>Craigie Leisure Centre-Service Fees- Sports</b>						
Bib hire	Per session	Y		\$6.36	\$0.64	\$7.00
Casual Basketball	Rate per hour	Y		\$6.00	\$0.60	\$6.60
Game Fees (Juniors)	Per team/week	Y		\$57.27	\$5.73	\$63.00
Game Fees (Senior Soccer Only)	Per team/week	Y		\$65.45	\$6.55	\$72.00
Game Fees (Seniors)	Per team/week	Y		\$69.09	\$6.91	\$76.00
Shuttlecock - Sale Only	Each	Y		\$4.55	\$0.45	\$5.00
Social Badminton	Per person/session	Y		\$9.27	\$0.93	\$10.20
<b>Craigie Leisure Centre-Service Pro Shop</b>						
Badminton Racquet Hire	Rate per racquet	Y		\$5.09	\$0.51	\$5.60
Ball Hire (Basketball, Soccer and Netball)	Rate per hour	Y		\$5.09	\$0.51	\$5.60
Pro Shop Sales	Per item	Y		Pro Shop Sales Less GST	10%	Pro Shop Sales
<b>Compliance</b>						
<b>Private Swimming Pools - Infringements</b>						
Failing to Enclose a Swimming Pool - Where Notice has been Served	Per Infringement	N	S	\$1,000.00	N/A	\$1,000.00
<b>Private swimming pools - Inspection Fees (Statutory)</b>						
Inspection Fee per pool (Statutory)	Per annum	N	S	\$41.82	N/A	\$41.82
<b>Private Swimming Pools (Non-Statutory) - Inspection Fees and Written Report</b>						
Inspection Fee and Written report per pool (Non - Statutory)	Per inspection	N		\$204.00	N/A	\$204.00
<b>Records</b>						
<b>Administration fees – Freedom of Information</b>						
Application fee – non personal information only	Per application	N	S	\$30.00	N/A	\$30.00
Decision making on access	Per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Delivery, packaging and postage	Per application	Y		Actual Cost Less GST	10%	Actual Cost
Duplicating a tape, film or computer information	Per application	N		Actual Cost	N/A	Actual Cost
Staff time supervising access	Per hour/pro rata (plus actual cost for hire of facilities or equipment)	N	S	\$30.00	N/A	\$30.00
Transcription staff time for transcribing information from tape or other device	Per hour/pro rata	N	S	\$30.00	N/A	\$30.00
<b>Council publications – electoral rolls</b>						
Electoral roll (electronic copy) – (subject to statutory declaration to prevent commercial use)	Cost of electronic version	Y		\$27.27	\$2.73	\$30.00
<b>Customer Service</b>						
<b>Service Fees - Computer Printing</b>						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
<b>Service Fees - Photocopies</b>						
Black and White Photocopier - > 1000	Each A3	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - >1000	Each A4	Y		\$0.09	\$0.01	\$0.10
Black and White Photocopier - 100 -1000	Each A3	Y		\$0.27	\$0.03	\$0.30
Black and White Photocopier - 100-1000	Each A4	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - 1-100	Each A3	Y		\$0.36	\$0.04	\$0.40

Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Black and White Photocopier - 1-100	Each A4	Y		\$0.18	\$0.02	\$0.20
Colour Photocopier	Each A3	Y		\$1.82	\$0.18	\$2.00
Colour Photocopier	Each A4	Y		\$0.91	\$0.09	\$1.00
Strategic and Organisational Development						
Business Forum						
Registration per user	Per person	Y		\$31.82	\$3.18	\$35.00
Stallholder Fee	Per stall	Y		\$90.91	\$9.09	\$100.00
Community Development						
Environmental Development						
Environmental Education 4 week course	Per Attendee	Y		\$13.64	\$1.36	\$15.00
Environmental Education 4 week course - concession	Per Attendee	Y		\$4.55	\$0.45	\$5.00
Environmental Education Event	Per Attendee	Y		\$4.55	\$0.45	\$5.00
Environmental Education Workshop	Per Attendee	Y		\$4.55	\$0.45	\$5.00
Infrastructure Management						
Professional Fees						
Director Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs, overheads and opportunity cost margin.	Y		\$250.00	\$25.00	\$275.00
Manager Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs, overheads and opportunity cost margin.	Y		\$185.45	\$18.55	\$204.00
Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs, overheads and opportunity cost margin.	Y		\$116.36	\$11.64	\$128.00
Senior Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs, overheads and opportunity cost margin.	Y		\$131.82	\$13.18	\$145.00
Lighting						
Service Fee - Redundant Public Lighting Infrastructure						
Redundant Public Light Infrastructure	Per Pole	Y		\$140.00	\$14.00	\$154.00
Waste Management						
Rated Residential Properties Service Fees - Refuse Collection						
Annual service fee for bin & Animal Waste Dispenser on Private Land for use by public (includes supply of dog bags 1 x 600 per week)	Per annum	N		\$1,867.00	N/A	\$1,867.00
Bins - Functions/Events	Per bin	Y		\$22.73	\$2.27	\$25.00
Establishment Fee - Additional Recycling or Greens Waste bin to existing Standard Refuse Service	Establishment Fee - One off	N		\$69.00	N/A	\$69.00
Establishment Fee - Installation of Bin & AWD on private Land upon request	Establishment Fee - One Off	N		\$442.00	N/A	\$442.00
Establishment Fee - New Standard Refuse Service for supply & delivery of 3 bins	Establishment Fee - One off	N		\$159.00	N/A	\$159.00
Larger General Waste Bin (240L) - Establishment fee, first year collection and processing	Establishment Fee - One off	N		\$159.00	N/A	\$159.00
Waste Refuse - Annual Standard Service including 3 bins, Bulk Waste	Per annum	N		\$360.00	N/A	\$360.00
Waste Refuse - Additional Annual Service fee for 240L Green bin collection, processing service and disposal.	Per annum	N		\$36.00	N/A	\$36.00
Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per annum	N		\$54.00	N/A	\$54.00
Waste Refuse - Additional Annual Standard Service including 3 Bins, Bulk Waste	Per annum	N		\$360.00	N/A	\$360.00
Waste Refuse - Additional bin collection between collection days	Per bin	Y		\$40.91	\$4.09	\$45.00
Waste Refuse - Annual Standard Service for 3 bins - Full & Part Pensioners. No discount on Waste Refuse Charge, discount only applies to property rates	Per annum	N		\$360.00	N/A	\$360.00
Waste Refuse -Additional Annual Service Fee for upgrade 240L General Waste for collection, processing and disposal.	Per annum	N		\$235.00	N/A	\$235.00
Transport Engineering						
Traffic Management Plan (TMP)						
Additional fee for Accelerated TMP Assessment and Approval - approval required within half usual approval time	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt	Y		\$260.00	\$26.00	\$286.00



## Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
TMP Assessment and Approval - Basic Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 10 business days	Y		\$299.09	\$29.91	\$329.00
TMP Assessment and Approval - Complex Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 20 business days	Y		\$659.09	\$65.91	\$725.00
TMP Assessment and Approval - Event Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 30 business days	Y		\$599.09	\$59.91	\$659.00
<b>Urban Development</b>						
<b>Service Fees - Administration Charge</b>						
Charge applicable for admin of private works	Per works	Y	S	5% of Total Works Less GST	10%	5% of Total Works
Engineering Design	Per hour - minimum of one hour	Y		\$131.82	\$13.18	\$145.00
<b>Service Fees - Subdivision Supervision Fees</b>						
Application fee for Bonding of Incomplete Works	IPWEA Subdivision Guidelines section 1.20.3	Y	S	\$1,000.00	\$100.00	\$1,100.00
Defects Liability Bond for Subdivision Civil Works	Per bond	N	S	5% of Civil Contract Value	N/A	5% of Civil Contract Value
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With consulting engineer and clerk of works	Y	S	1.5% of total construction costs Less GST	10%	1.5% of total construction costs
Engineering Supervision fee per Subdivision (Construct and Drain Street)	Without consulting engineer and clerk of works	Y	S	3% of total construction costs Less GST	10%	3% of total construction costs
<b>Operation Services</b>						
<b>Access Bond - Footpaths</b>						
City Wide	Variable - depending upon infrastructure at each site	N		City Wide	N/A	City Wide
<b>Access Bond - Public Open Space and Public Accessways</b>						
Resident /Service Provider/ Contractor - Other Access/ Light Vehicle requirements	Per request	N		\$800.70	N/A	\$800.70
Resident/service provider/contractor – Vehicle Access	Per request	N		\$2,675.90	N/A	\$2,675.90
<b>Developer/Resident Damages Tree - Tree Valuation</b>						
When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal costs plus Local Law penalty). The developer or resident will provide a replacement tree to a minimum height of 2 metres to the satisfaction of the Manager of Operation Services. Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.	Per Tree-Helliwell Tree Amenity Evaluation x \$67.00 + Tree Removal and Replacement Cost	Y		When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal and replacement costs). Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made. Less GST	10%	When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal and replacement costs). Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.
<b>Developer/Resident Proposes Removal - Tree Valuation</b>						

Schedule of Fees and Charges 2022/2023

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. All removal costs to be included	Per Tree-Helliwell Tree Amenity Evaluation x \$67.00 + Tree Removal and Replacement Cost	Y		Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. Removal and replacement (where required) costs to be included Less GST	10%	Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. Removal and replacement (where required) costs to be included
<b>Service Fees - Access</b>						
Remove and Replace Grab Rails	Charge to individuals requesting temporary removal	Y		\$483.59	\$48.36	\$531.95
<b>Service Fees - Other Services</b>						
Directional Sign	Per sign installation-Variable and maintenance for five years	Y		\$277.50	\$27.75	\$305.25
<b>Service Fees - Semi Mountable Kerb</b>						
Installation of Semi Mountable Kerb around corner residential properties	Charge per Linear Metre	Y		\$90.09	\$9.01	\$99.10
<b>Service Fees - Standard Vehicle Crossing</b>						
Crossover Kerb Fillet (alteration of kerb profile at owner's request)	Charge per Linear Metre	Y		\$90.09	\$9.01	\$99.10
Crossover Kerb Fillet (replacement of illegally removed kerb)	Charge per Linear Metre	Y		\$90.09	\$9.01	\$99.10
<b>Asset Management</b>						
<b>Telecommunications Administration Fee</b>						
Application assessment - Low Impact Facilities - Telecommunications	Per application	Y		\$318.18	\$31.82	\$350.00
<b>Utility charge - Water</b>						
Water Charge - Trading in Public Places Licence - Dog Washing Stations	Per annum charge	N		\$600.00	N/A	\$600.00
<b>Building Management</b>						
<b>Alarm Callout - Reclaim Fee</b>						
Building alarm callouts for lessees and hirers	Each Callout	Y		\$47.50	\$4.75	\$52.25
<b>Key Management</b>						
Facility Keys/Padlocks for lessees and hirers	Each Replacement	Y		Actual costs Less GST	10%	Actual costs
Facility rekeying administration charge	Each Rekey	Y		\$318.18	\$31.82	\$350.00