

Mayor and Councillors

<ul style="list-style-type: none"> • Albert Jacob, JP 	Mayor
<ul style="list-style-type: none"> • Adrian Hill • Tom McLean, JP 	North Ward
<ul style="list-style-type: none"> • Nige Jones • Daniel Kingston 	North-Central Ward
<ul style="list-style-type: none"> • Christopher May • Russell Poliwka 	Central Ward
<ul style="list-style-type: none"> • Christine Hamilton-Prime, JP • John Raftis 	South-West Ward
<ul style="list-style-type: none"> • John Chester • John Logan 	South-East Ward
<ul style="list-style-type: none"> • Russ Fishwick, JP • Suzanne Thompson 	South Ward

Executive Staff

Chief Executive Officer – James Pearson
 Director Corporate Services – Mat Humfrey
 Director Infrastructure Services – Nico Claassen
 Director Planning and Community Development – Chris Leigh
 Director Governance and Strategy – Jamie Parry

Budget Statement

We hereby certify that Council at its meeting held on Tuesday 27 June 2023 adopted the 2023-24 Budget for the City of Joondalup.

JAMES PEARSON
Chief Executive Officer

Hon ALBERT JACOB JP
Mayor

2023-24 BUDGET SUMMARY

EXECUTIVE REPORT

1)	EXECUTIVE SUMMARY	3
2)	INTRODUCTION	4
3)	BUDGET OVERVIEW	4
4)	EXPENDITURE	5
5)	REVENUE	8
6)	EXPENDITURE AND SOURCES OF FUNDS.....	9
7)	RESERVE ACCOUNTS	10
8)	BORROWINGS	10
9)	CONCLUSION	11

1) Executive Summary

For a number of years, the City of Joondalup has been able to deliver modest rate increases as well as a significant reduction in rates revenue in 2020-21 whilst still being able to deliver services and provide facilities that have consistently met the expectations of residents. This has been achieved by prudent financial management.

The 2020-21 Budget incorporated significant and unprecedented measures taken to mitigate the then-expected economic impact of COVID-19 on the wider community, including the local economy. The main measure during 2020-21 was the reduction of rates revenue by \$5.3 million. Rates revenue returned to 2019-20 levels in 2022-23. In 2023-24 an increase of 3.25% to rates revenue from 2022-23 is proposed.

The City's *Strategic Community Plan* has been reviewed and the City's 2023-24 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2023-24 Budget.

As has been the case since the 2008-09 financial year, differential rating will be applied for 2023-24. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

The 2023-24 Budget general rate revenue will be \$108.5 million excluding Specified Area Rates. Rates are the City's largest single, source of funds without which the City could not deliver many of its services, facilities or undertake planned works and projects.

The 2023-24 expenditure program includes a number of significant projects and programs including:

Hillary's Cycle Network Expansion	\$3,450,000
Joondalup / Hodges Intersection Upgrade	\$1,530,170
Joondalup Admin Roof Balustrades	\$1,000,000
Civic Centre Slab Waterproofing	\$950,000
Hepburn/Karuah Intersection Upgrade	\$821,950
Warwick North Cluster Parks Revitalisation	\$750,000
Sorrento SLSC Redevelopment	\$732,880
Percy Doyle Skate Park	\$713,050
Pinnaroo Point Parking Improvements	\$670,072
Ocean Reef/Gwendoline Intersection Upgrade	\$634,575
Hepburn/Amalfi Roundabout Improvements	\$626,430

2) **Introduction**

The City of Joondalup is one of the larger local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and some of the best leisure and sporting facilities available, catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with the Department of Biodiversity, Conservation and Attractions, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

3) **Budget Overview**

The 2023-24 Budget has been prepared in accordance with the requirements of the *Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996*.

The relevant Statutory Statements within this document, as contained in Attachment 2, are:

- Statement of Comprehensive Income by Nature or Type
- Statement of Comprehensive Income by Program¹
- Statement of Cash Flows
- Rate Setting Statement
- Rating Information Statement

Additional supporting information is provided in Attachments 3 to 5.

In summary:

- Statement of Comprehensive Income shows a net result from operations (inclusive of capital revenue) of \$8.9 million
- Capital Expenditure on projects, works and fleet amount to \$45.9 million
- Net transfer from reserves during the budget year 2023-24 will be \$6.2 million

¹ The *Statement of Comprehensive Income by Program* is not required by legislation; however, has been included as the information presented in it is still required to be included within the Annual Budget.

4) Expenditure

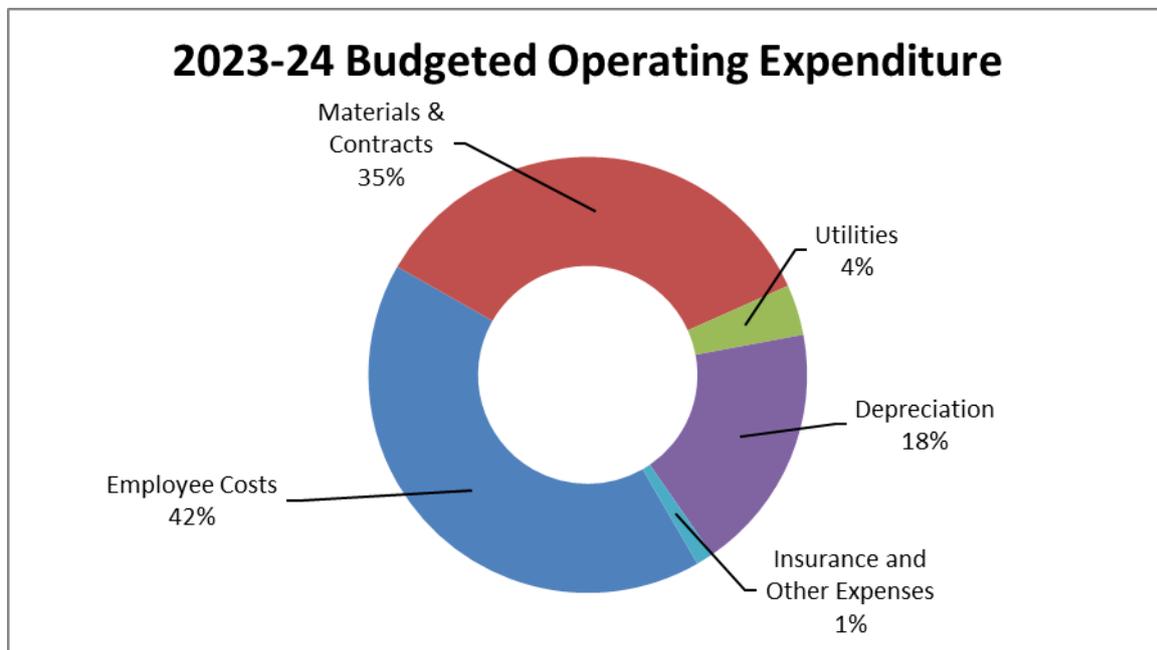
Expenditure is categorised into operating and capital and these are described further below.

Operating Expenditure

Operating expenditure including depreciation totals \$168.5 million as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2032.

The City has worked hard to contain cost pressures in labour costs, materials and external contractors.

Operating Expenditure	2022-23 Estimated \$	2023-24 Budget \$
Employee Costs	67,730,722	70,074,610
Materials & Contracts	56,391,230	59,227,458
Utilities	5,869,654	6,321,613
Depreciation, Impairments and Write offs	30,744,163	30,945,170
Insurance and Other Expenses	2,003,371	2,102,013
Total Operating Expenditure	162,739,140	168,670,864

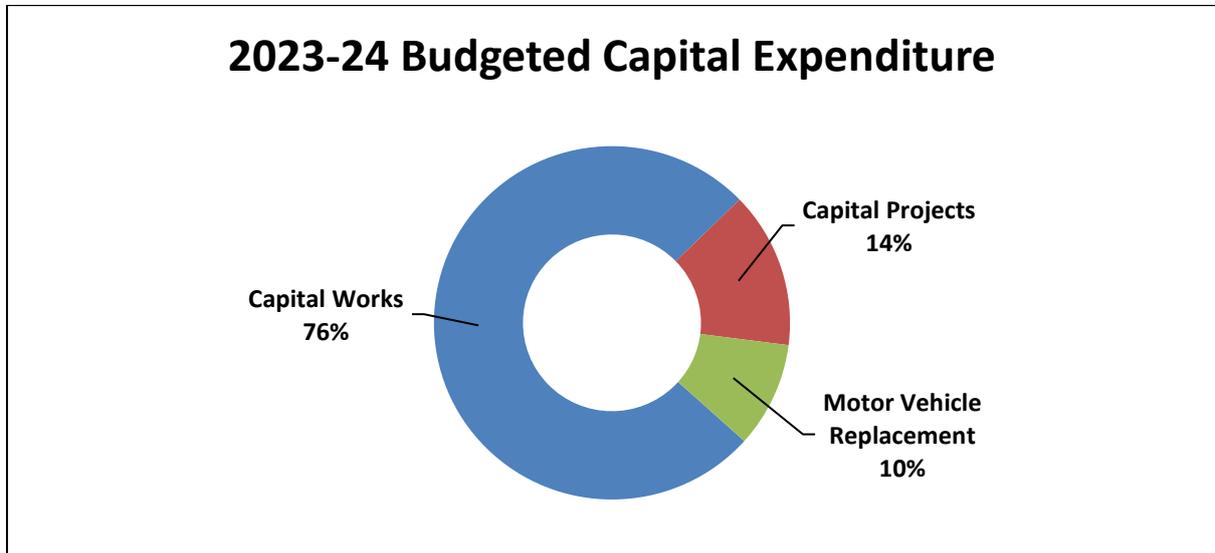


Capital Expenditure

Capital expenditure totals \$45.9 million, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

Capital Expenditure	2023-24 Budget \$
Capital Works (refer more detailed break down below)	34,921,297
Capital Projects (refer more detailed break down below)	6,599,697
Fleet Replacement	4,432,000
Total Capital Expenditure	45,952,994



The 2023-24 Capital Works budget forms part of the Five Year Capital Works Program.

A breakdown of the 2023-24 Capital Works program is as follows:

Capital Works Program	Budget 2023-24 \$
Major Projects Program	2,754,880
Road Preservation & Rehabilitation Program	8,602,604
New Paths and Path Replacement Program	4,511,000
Building Construction Works Program	3,540,000
Local Road Traffic Management and Blackspot Program	3,280,110
Parks Development Program	2,413,160
Streetscape Enhancement Program	1,130,000
Parks Equipment Program	2,543,908
Major Road Construction Program	2,489,513
Parking Facilities Program	1,080,072
Stormwater Drainage Program	505,000
Lighting Program	1,065,000
Foreshore & Natural Areas Management Program	1,006,050
Total Capital Works Program	34,921,297

A breakdown of the 2023-24 Capital Projects is as follows:

Capital Projects	Budget 2023-24 \$
Ocean Reef Sea Sports Club Contribution	4,810,000
Public Art	362,049
Network Infrastructure Upgrade (Administration Building)	319,000
Craigie Leisure Centre Alfresco Dining Refurbishment	250,000
Library book purchases	216,104
Network Infrastructure Upgrade (Works Operations Centre)	167,000
CCTV Hardware Replacement Program	125,000
Customer Service Centralisation Project	96,000
Workshop Administration Relocation	60,000
Library periodical purchases	30,000
Body Composition Analyser	30,000
CCTV Whitfords West Park Underpass	30,000
Sound Level Meter Equipment	25,544
Corporate Printers Replacement	24,000
Currambine Community Centre Hardware Replacement	20,000
Purchase of Artworks	20,000
Commissioning for the City's Art Collection	15,000
Total Capital Projects – Other	6,599,697

5) Revenue

Revenue is categorised into operating and capital.

Operating Revenue

Operating revenue including profit on disposal of assets totals \$167 million as shown below. Key elements include:

- Rates income increase from previous year
- Fees and charges reflecting the costs of providing the service and comparison to market rates where applicable

The City will continue to provide enhanced landscape maintenance in the existing Specified Area Rates areas in Harbour Rise, Iluka, Burns Beach and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

Operating Revenue	2022-23 Estimated \$	2023-24 Budget \$
Rates Including SAR's	105,517,858	109,230,755
Government Grants & Subsidies	2,070,836	6,993,740
Contributions, Reimbursements & Donations	1,488,762	1,376,535
Fees & Charges	41,636,031	42,791,930
Interest	5,870,944	5,761,204
Profit on Asset Disposal	156,088	432,738
Other Revenue	1,083,963	375,000
Total Operating Revenue	157,824,482	166,961,902

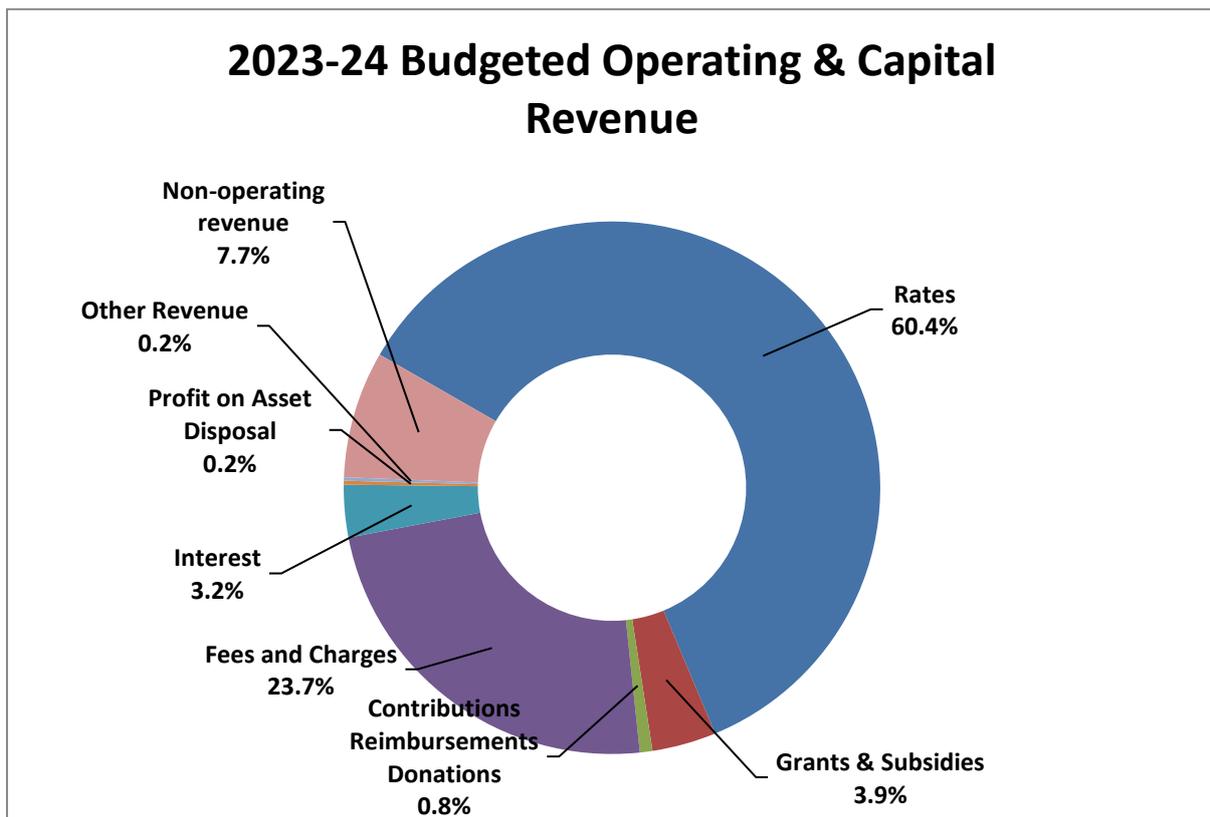
Capital Revenue

Capital revenue representing revenues directly related to the creation of capital assets totals \$13.9 million as shown below.

Key elements include:

- \$2.9 million for the Road Preservation & Rehabilitation Program
- \$3.15 million for the Hillary's Cycle Network Expansion
- \$2.3 million for the Blackspot Programs
- \$3.33 million Equity Distribution from Tamala Park Regional Council

Capital Revenue	2022-23 Estimated \$	2023-24 Budget \$
Capital Grants & Subsidies for the Development of Assets	9,919,943	10,287,241
Capital Contributions	9,600	316,046
Equity Distributions and Movements	3,645,162	3,333,333
Total Capital Revenue	13,574,705	13,936,620



6) Expenditure and Sources of Funds

The 2023-24 expenditure and sources of funding are as follows:

Expenditure and Sources of Funds	2022-23 Estimated \$	2023-24 Budget \$
Expenditure		
Operating Expenditure	162,739,140	168,670,864
Less Depreciation	(30,744,163)	(30,945,170)
Less Loss on Disposal of Assets	(137,379)	(197,862)
Less Non-Current Movements	(100,000)	(100,000)
Plus Capital Expenditure	49,053,570	45,952,994
Plus Loan Repayment – Principal	909,513	935,712

Plus Payments of Principal Portion of Lease Liability	492,769	492,559
Total Expenditure	182,213,450	184,809,097
Sources of Funds		
Carry Forward Surplus from Previous Year	9,148,338	2,262,360
Rates	105,517,858	109,230,755
Government Grants & Subsidies	11,990,779	17,280,981
Contributions Reimbursements Donations	1,498,362	1,692,581
Fees & Charges	41,636,031	42,791,930
Interest and Other Revenue	6,954,908	6,136,204
Proceeds on Asset Disposal	520,955	908,750
Net Transfers from/(to) Reserves	3,448,245	6,206,105
Net Transfer from Trust	115,172	-
Equity Distribution	3,645,162	3,333,333
Total Sources of Funds	184,475,810	189,842,999
Net Surplus Carried Forward	2,262,360	5,033,902

For further details refer 2023-24 Rate Setting Statement (Attachment 2) and the Notes to and Forming Part of the Budget (Attachment 2).

7) Reserve Accounts

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2023-24 financial year the City will transfer a net \$6.2 million from reserves including the following:

- \$17.3 million will be drawn from reserves of which the major amounts are \$12.7 million from the Asset Renewal Reserve, \$3.0 million from the Strategic Asset Reserve, \$0.2 million carried forward for operating, \$1 million from the Parking Facility Reserve and \$0.3 million from the Public Art Reserve.
- \$11 million will be transferred to reserves of which \$1 million into the Strategic Asset Reserve, \$1.9 million into the Parking Facility Reserve, \$1.9 million into the Waste Management Reserve, \$4.4 million into the Tamala Park Land Sales Reserve, \$0.2m into the Percy Doyle Infrastructure Reserve Fund, \$0.8 million into the Asset Renewal Reserve, \$0.8 million into Joondalup Performing Art and Cultural Facility Reserve and \$0.1 million into the Non-Current Long Service Leave Reserve. These transfers include the contribution of funds and interest earned on the investment of reserve funds.

8) Borrowings

The City is not proposing any new borrowings during the 2023-24 financial year.

Existing borrowings will require principal and interest repayments of \$935,712 and \$56,770 respectively. Loan principal outstanding is expected to decrease from \$1.9 million at 30 June

2023 to less than \$1 million at 30 June 2024 where the full amount outstanding is for the Reid Promenade Multi Storey Car Park which is funded from paid parking revenue.

9) **Conclusion**

The City of Joondalup's 2023-24 Budget continues to be influenced by the prevailing economic environment with inflationary pressures impacting the City's costs. The City continues to maximise Federal and State grant opportunities when they present.

The City will strive to deliver on the 2023-24 Budget whilst maintaining alignment to the *City's Strategic Community Plan, Joondalup 2032*, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's Draft *10 Year Strategic Financial Plan*.

JAMES PEARSON
Chief Executive Officer

MAT HUMFREY
Director Corporate Services

CITY OF JOONDALUP**BUDGET****FOR THE YEAR ENDED 30 JUNE 2024****LOCAL GOVERNMENT ACT 1995****TABLE OF CONTENTS**

Statement of Comprehensive Income by Nature or Type	2
Basis of Preparation	3
Statement of Comprehensive Income by Program	4
Statement of Cash Flows	6
Rate Setting Statement	7
Index of Notes to the Budget	8

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2024

		(As Amended)		
	NOTE	2023/24 Budget	2022/23 Forecast	2022/23 Budget
		\$	\$	\$
Revenue				
Rates	1(a)	109,230,755	105,517,858	105,326,824
Operating grants, subsidies and contributions		8,370,275	3,559,598	3,035,033
Fees and charges	9	42,791,930	41,636,031	42,474,492
Interest earnings	11(a)	5,761,204	5,870,944	1,252,344
Other revenue	11(b)	375,000	1,083,963	362,000
		166,529,164	157,668,394	152,450,693
Expenses				
Employee costs		(70,074,610)	(67,730,722)	(68,399,625)
Materials and contracts		(59,227,458)	(56,391,230)	(56,458,391)
Utility charges		(6,321,613)	(5,869,654)	(5,949,026)
Depreciation on non-current assets	5	(30,945,170)	(30,744,163)	(32,132,620)
Interest expenses	11(d)	(312,521)	(259,161)	(327,150)
Insurance expenses		(1,591,630)	(1,606,831)	(1,666,704)
		(168,473,002)	(162,601,761)	(164,933,515)
Subtotal		(1,943,838)	(4,933,367)	(12,482,822)
Non-operating grants, subsidies and contributions		10,603,287	9,929,543	14,166,842
Profit on asset disposals	4(b)	432,738	156,088	1,436,831
Loss on asset disposals	4(b)	(197,862)	(137,379)	(94,759)
		10,838,163	9,948,252	15,508,914
Net result		8,894,325	5,014,885	3,026,092
Other comprehensive income				
Changes on revaluation of non-current assets		-	-	-
Total other comprehensive income		-	-	-
Total comprehensive income		8,894,325	5,014,885	3,026,092

This statement is to be read in conjunction with the accompanying notes.

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City of Joondalup controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.

2022/23 FORECAST BALANCES

Balances shown in this budget for 2022/23 forecast are estimates at the time of budget preparation.

CHANGE IN ACCOUNTING POLICIES

On the 01 July 2023 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE**REVENUES
RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUES (CONTINUED)**FEES AND CHARGES**

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2024

		(As Amended)		
	NOTE	2023/24 Budget	2022/23 Forecast	2022/23 Budget
Revenue	1,9,11(a),11(b)	\$	\$	\$
Governance		35,953	711,246	35,360
General purpose funding		119,250,133	112,732,273	107,709,069
Law, order, public safety		3,643,936	3,483,831	4,350,735
Health		462,500	485,500	488,914
Education and welfare		146,203	136,900	147,580
Community amenities		24,569,150	24,349,723	24,665,819
Recreation and culture		12,541,731	11,958,869	11,263,001
Transport		3,273,347	1,407,592	1,376,547
Economic services		961,612	1,060,908	999,162
Other property and services		1,644,600	1,341,551	1,414,506
		166,529,164	157,668,395	152,450,694
Expenses	4(b),5,11(c)(d)(e)(f)			
Governance		(7,571,226)	(7,036,379)	(6,673,659)
General purpose funding		(3,267,912)	(3,185,441)	(3,375,314)
Law, order, public safety		(4,270,127)	(4,245,857)	(4,556,513)
Health		(1,681,057)	(1,701,068)	(1,760,555)
Education and welfare		(2,423,429)	(2,206,991)	(2,365,152)
Community amenities		(27,675,236)	(26,629,296)	(28,251,855)
Recreation and culture		(50,998,353)	(51,579,345)	(49,297,959)
Transport		(31,343,386)	(29,607,718)	(31,077,635)
Economic services		(3,267,348)	(2,933,225)	(3,029,682)
Other property and services		(35,974,929)	(33,476,442)	(34,545,191)
		(168,473,002)	(162,601,762)	(164,933,516)
Subtotal		(1,943,838)	(4,933,366)	(12,482,822)
Non-operating grants, subsidies and contributions		10,603,287	9,929,543	14,166,842
Profit on disposal of assets	4(b)	432,738	156,088	1,436,831
(Loss) on disposal of assets	4(b)	(197,862)	(137,379)	(94,759)
		10,838,163	9,948,252	15,508,914
Net result		8,894,325	5,014,885	3,026,092
Other comprehensive income				
Changes on revaluation of non-current assets		-	-	-
Total other comprehensive income		-	-	-
Total comprehensive income		8,894,325	5,014,885	3,026,092

This statement is to be read in conjunction with the accompanying notes.

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

GOVERNANCE

To provide a decision making process for the efficient allocation of limited resources.

Governance relates to elected members costs and other costs that relate to the task of assisting elected members and ratepayers on matters which do not concern specific City Services.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

Rates income and expenditure, Grants Commission and pensioner deferred rates interest.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention including the animal control and other aspects of public safety.

HEALTH

To provide an operational framework for environmental and community health.

Prevention and treatment of human illnesses, including inspection of premises/food control, immunisation and child health services.

EDUCATION AND WELFARE

To provide services to disadvantaged persons, family, the elderly, children and youth.

Provision, management and support services for families, children and the aged and disabled within the community, including pre-school playgroups, day and after school care, assistance to schools and senior citizens support groups. Provision of aged persons units and resident funded units.

HOUSING

Provision of housing and leased accommodation

Provision of housing and leased accommodation where the City acts as landlord.

COMMUNITY AMENITIES

To provide services required by the community.

Town planning and development, rubbish collection services, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources to help the social wellbeing of the community.

Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the City works operation centre, including development, plant purchase and maintenance.

ECONOMIC SERVICES

To help promote the City and its economic well being.

Rural services, pest control and the implementation of building controls.

OTHER PROPERTY AND SERVICES

To monitor and control Council's overheads and operating accounts.

Public works overheads, plant/vehicle operations, sundry and other outlays that cannot be assigned to one of the preceding programs.

CITY OF JOONDALUP
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2024

(As Amended)

NOTE	2023/24 Budget	2022/23 Forecast	2022/23 Budget	
	\$	\$	\$	
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates	109,156,497	107,076,377	105,235,409	
Operating grants, subsidies and contributions	7,514,436	3,844,923	3,035,034	
Fees and charges	43,647,769	42,468,752	42,722,736	
Interest received	5,761,204	5,870,944	1,252,345	
Other revenue	375,000	1,083,963	362,000	
	166,454,906	160,344,959	152,607,524	
Payments				
Employee costs	(70,774,610)	(65,286,897)	(69,922,403)	
Materials and contracts	(58,371,580)	(57,662,553)	(55,647,584)	
Utility charges	(6,321,613)	(5,869,654)	(5,949,025)	
Interest expenses	(312,207)	(265,386)	(332,957)	
Insurance paid	(1,591,630)	(1,606,831)	(1,666,704)	
	(137,371,640)	(130,691,321)	(133,518,673)	
Net cash provided by (used in) operating activities	3	29,083,266	29,653,638	19,088,851
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for capital projects and fleet replacement	4(a)	(11,031,697)	(3,751,342)	(5,633,048)
Payments for capital works	4(a)	(34,921,297)	(45,302,228)	(57,874,005)
Non-operating grants, subsidies and contributions		10,603,287	9,929,543	14,166,842
Proceeds from sale of plant and equipment	4(b)	908,750	520,955	1,916,500
Proceeds from Equity Distribution		3,333,333	1,333,333	1,333,333
Transfer from Trust Fund		-	115,172	115,172
Net cash provided by (used in) investing activities		(31,107,624)	(37,154,567)	(45,975,206)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(935,712)	(909,513)	(909,513)
Principal elements of lease payments	7	(492,559)	(492,769)	(388,066)
Net cash provided by (used in) financing activities		(1,428,271)	(1,402,282)	(1,297,579)
Net increase (decrease) in cash held		(3,452,629)	(8,903,211)	(28,161,156)
Cash at beginning of year		131,576,276	140,479,487	133,420,575
Cash and cash equivalents at the end of the year	3	128,123,647	131,576,276	105,259,419

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2024

(As Amended)

		2023/24	2022/23	2022/23
	NOTE	Budget	Forecast	Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	2	2,262,360	9,148,338	53,549
		2,262,360	9,148,338	53,549
Revenue from operating activities (excluding rates)				
Specified area and ex gratia rates	1e)	778,235	730,291	727,440
Operating grants, subsidies and contributions		8,370,275	3,559,598	3,035,033
Fees and charges	9	42,791,930	41,636,031	42,474,492
Interest earnings	11(a)	5,761,204	5,870,944	1,252,345
Other revenue	11(b)	375,000	1,083,963	362,000
Profit on asset disposals	4(b)	432,738	156,088	1,436,831
		58,509,382	53,036,917	49,288,141
Expenditure from operating activities				
Employee costs		(70,074,610)	(67,730,722)	(68,399,625)
Materials and contracts		(59,227,458)	(56,391,230)	(56,458,391)
Utility charges		(6,321,613)	(5,869,654)	(5,949,026)
Depreciation on non-current assets	5	(30,945,170)	(30,744,163)	(32,132,620)
Interest expenses	11(d)	(312,521)	(259,161)	(327,150)
Insurance expenses		(1,591,630)	(1,606,831)	(1,666,704)
Loss on asset disposals	4(b)	(197,862)	(137,379)	(94,759)
		(168,670,864)	(162,739,141)	(165,028,275)
Non-cash amounts excluded from operating activities	2(b)	30,810,294	30,825,454	30,890,548
Amount attributable to operating activities		(77,088,828)	(69,728,432)	(84,796,037)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions		10,603,287	9,929,543	14,166,842
Payments for capital projects and fleet replacement	4(a)	(11,031,697)	(3,751,342)	(5,633,048)
Payments for capital works	4(a)	(34,921,297)	(45,302,228)	(57,874,005)
Proceeds from disposal of assets	4(b)	908,750	520,955	1,916,500
Equity Investment in Tamala Park Regional Council	15	3,333,333	3,645,162	1,333,333
Amount attributable to investing activities		(31,107,624)	(34,957,910)	(46,090,378)
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(935,712)	(909,513)	(909,513)
Principal elements of finance lease payments	7	(492,559)	(492,769)	(388,066)
Transfers to cash backed reserves (restricted assets)	8(a)	(11,049,437)	(31,473,821)	(16,587,121)
Transfers from cash backed reserves (restricted assets)	8(a)	17,255,542	34,922,066	43,972,701
Transfer from Trust Fund		-	115,172	115,172
Amount attributable to financing activities		4,777,833	2,161,135	26,203,173
Budgeted deficiency before general rates		(103,418,619)	(102,525,207)	(104,683,241)
Estimated amount to be raised from general rates	1(a)	108,452,521	104,787,567	104,599,384
Net current assets at end of financial year - surplus/(deficit)	2	5,033,902	2,262,360	(83,858)

This statement is to be read in conjunction with the accompanying notes.

Rates	9
Net Current Assets	16
Reconciliation of cash	19
Asset Acquisitions	20
Asset Disposals	21
Asset Depreciation	22
Borrowings	23
Leases	25
Reserves	26
Fees and Charges	29
Revenue Recognition	31
Other Information	34
Major Land Transactions	35
Interests in Joint Arrangements	36
Significant Accounting Policies - Other Information	37

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

1. RATES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2023/24	2023/24	2023/24	2022/23	(As Amended)
				Budgeted rate revenue	Budgeted interim rates	Budgeted total revenue	Forecast total revenue	2022/23 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$
Differential general rate or general rate								
Gross rental valuations								
Residential Improved	0.053496	58,509	1,498,979,676	80,189,421	250,000	80,439,422	76,156,617	76,087,759
Residential Vacant	0.103964	996	20,362,420	2,116,959	-	2,116,959	2,186,640	2,184,661
Commercial Improved	0.070334	984	300,579,563	21,140,963	-	21,140,963	20,549,925	20,436,884
Commercial Vacant	0.103964	20	1,384,750	143,964	-	143,964	170,762	189,498
Industrial Improved	0.063731	387	28,025,245	1,786,077	-	1,786,077	1,723,108	1,701,427
Industrial Vacant	0.103964	3	192,500	20,013	-	20,013	22,422	22,422
Unimproved valuations								
Residential	0.010709	1	1,690,000	18,098	-	18,098	17,499	17,499
Rural	0.010691	2	1,860,000	19,885	-	19,885	19,256	19,256
Sub-Totals		60,902	1,853,074,154	105,435,380	250,000	105,685,381	100,846,229	100,659,406
Minimum payment	\$							
Gross rental valuations								
Residential Improved	877	2,858	43,475,244	2,506,466	-	2,506,466	3,695,800	3,695,800
Residential Vacant	959	428	3,056,830	410,452	-	410,452	380,890	380,890
Commercial Improved	959	31	294,046	29,729	-	29,729	41,805	41,805
Commercial Vacant	959	-	-	-	-	-	-	-
Industrial Improved	959	2	25,331	1,918	-	1,918	1,858	1,858
Industrial Vacant	959	-	-	-	-	-	-	-
Sub-Totals		3,319	46,851,451	2,948,565	-	2,948,565	4,120,353	4,120,353
		64,221	1,899,925,605	108,383,945	250,000	108,633,946	104,966,582	104,779,759
Discounts (Refer note 1f))						(181,425)	(180,450)	(180,375)
Total amount raised from general rates						108,452,521	104,786,132	104,599,384
Specified area rates (Refer note 1e))						778,235	730,291	727,440
Ex gratia rates						-	1,435	-
Total rates						109,230,755	105,517,858	105,326,824

All land (other than exempt land) in the City of Joondalup is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Joondalup.

The general rates detailed for the 2023/24 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

1. RATES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	27/08/2023	-	-	3.0%
Option two				
First instalment	27/08/2023	-	-	3.0%
Second instalment	29/10/2023	12	-	3.0%
Option three				
First instalment	27/08/2023	-	-	-
Second instalment	29/10/2023	12	-	3.0%
Third instalment	31/12/2023	12	-	3.0%
Fourth instalment	3/03/2024	12	-	3.0%
				(As Amended)
			2023/24 Budget revenue	2022/23 Forecast revenue
			\$	\$
Unpaid rates and service charge interest earned			115,000	108,925
Interest on Pensioners Deferred Rates			41,000	40,872
			156,000	149,797
				(As Amended) 2022/23 Budget revenue
				\$
				113,500
				23,000
				136,500

1. RATES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Objects	Reasons
Gross rental valuations		
Residential Improved	The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2023/24 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant		Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognise the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Unimproved valuations		
Residential	The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2023/24 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural		Set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years.

(d) Differential Minimum Payment

Description	Objects	Reasons
Gross rental valuations		
Residential Improved	The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2023/24 Financial Year after taking into account all non-rate sources of funding.	The cents in the \$ of 5.3496 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant		The cents in the \$ of 10.3964 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved		The cents in the \$ of 7.0334 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant		The cents in the \$ of 10.3964 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved		The cents in the \$ of 6.3731 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant		The cents in the \$ of 10.3964 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Unimproved valuations		
Residential	The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2023/24 Financial Year after taking into account all non-rate sources of funding.	The cents in the \$ of 1.0709 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural		the cents in the \$ of 1.0691 has been set to ensure, that the proportion of total rate revenue derived from rural property remains consistent with previous years.

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2024

1. RATES (CONTINUED)

e) Specified Area Rate

	valuation	Rate in	Rateable value	2023/24	2023/24	2022/23	(As Amended)
				Budget specified area rate revenue	Total budget specified area rate revenue	Forecast revenue	2022/23 Budget revenue
Specified area rate		\$	\$	\$	\$	\$	\$
Harbour Rise	GRV	0.0066266	24,233,820	160,588	160,588	136,787	136,763
Iluka	GRV	0.0059316	67,959,170	403,109	403,109	404,127	403,536
Woodvale Waters	GRV	0.0065700	4,213,560	27,682	27,682	22,225	22,225
Burns Beach	GRV	0.0037921	49,275,010	186,856	186,856	167,153	164,916
			145,681,560	778,235	778,235	730,291	727,440

	Purpose of the rate	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs
		\$	\$	\$
Specified area rate		\$	\$	\$
Harbour Rise	Maintaining enhanced landscaping services	160,588	-	823
Iluka	Maintaining enhanced landscaping services.	403,109	-	4,960
Woodvale Waters	Maintaining enhanced landscaping services	27,682	-	1,062
Burns Beach	Maintaining enhanced landscaping services	186,856	-	3,120
		778,235	-	9,965

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

Area or properties rate is to be imposed on:

Harbour Rise: Harbour Rise Specified Rate area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive; North-east along the boundary of strata lots 1-19 (Lot 28) Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive; Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive; Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park; Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews.

Iluka Specified Rate: area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road.

Woodvale Waters: Specified Rate area comprises the area bounded by: Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lot 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace.

Burns Beach Specified Rate: area comprises the area bounded by the following starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road.

Service Charges

The City did not raise service charges for the year ended 30th June 2024.

1. RATES (CONTINUED)

f) Rates discounts

Rate or fee to which discount is granted	No of Discounts	Discount (\$)	2023/24 Budget	2022/23 Forecast	(As Amended)	Circumstances in which discount is granted
					2022/23 Budget	
Business Property Discount - Commercial Improved	1,015	150	\$ 152,250	\$ 151,050	\$ 151,050	Discount granted to all commercial improved properties.
Business Property Discount - Industrial Improved	389	75	29,175	29,400	29,325	Discount granted to all industrial improved properties.
			181,425	180,450	180,375	

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2024

2. NET CURRENT ASSETS

		(As Amended)		
		2023/24 Budget 30 June 2024	2022/23 Forecast 01 July 2023	2022/23 Budget 01 July 2023
		\$	\$	\$
(a) Composition of estimated net current assets				
Current assets				
	3	32,210,699	29,457,223	31,304,054
		95,912,948	102,119,054	73,955,365
		5,605,756	5,531,498	4,069,822
		708,427	713,427	226,281
		134,437,830	137,821,201	109,555,522
Less: current liabilities				
		(15,824,290)	(15,373,098)	(19,992,895)
		(1,221,867)	(1,221,867)	-
	7	(492,559)	(492,562)	-
	6	(962,667)	(935,712)	(935,712)
		(17,133,255)	(17,533,256)	(15,691,116)
		(35,634,638)	(35,556,495)	(36,619,723)
Net current assets		98,803,192	102,264,706	72,935,799
Less: Total adjustments to net current assets		(93,769,290)	(100,002,347)	(73,019,657)
Net current assets used in the Rate Setting Statement		5,033,902	2,262,360	(83,858)

2. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals

Movement in non-current employee provisions

Add: Loss on disposal of assets

Add: Depreciation on assets

Non cash amounts excluded from operating activities

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - restricted reserves

Less: Current assets not expected to be received at end of year

- Land held for resale

Add: Current liabilities not expected to be cleared at end of year

- Current portion of borrowings

- Current portion of lease liabilities

- Add Contract liabilities for developer contributions

Total adjustments to net current assets

Note	2023/24	2022/23	(As Amended)
	Budget 30 June 2024	Forecast 01 July 2023	2022/23 Budget 01 July 2023
	\$	\$	\$
4(b)	(432,738)	(156,088)	(1,436,831)
	100,000	100,000	100,000
4(b)	197,862	137,379	94,759
5	30,945,170	30,744,163	32,132,620
	30,810,294	30,825,454	30,890,548
8	(95,912,948)	(102,119,054)	(73,955,365)
	(533,434)	(533,434)	(4)
	962,667	935,712	935,712
	492,559	492,562	-
	1,221,867	1,221,867	-
	(93,769,290)	(100,002,347)	(73,019,657)

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

2 (d) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Joondalup becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City of Joondalup contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Joondalup contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	(As Amended)		
	2023/24 Budget	2022/23 Forecast	2022/23 Budget
	\$	\$	\$
Cash at bank and on hand	45,243,647	26,696,276	28,174,212
Term deposits	82,880,000	104,880,000	77,085,207
Total cash and cash equivalents	128,123,647	131,576,276	105,259,419
Held as			
Unrestricted cash and cash equivalents	32,210,699	29,457,223	31,304,054
Restricted cash and cash equivalents	95,912,948	102,119,054	73,955,365
	128,123,647	131,576,276	105,259,419
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	95,912,948	102,119,054	73,955,365
	95,912,948	102,119,054	73,955,365
The restricted assets are a result of the following specific purposes to which the assets may be used:			
Reserves - cash/financial asset backed	8 95,912,948	102,119,054	73,955,365
	95,912,948	102,119,054	73,955,365
Reconciliation of net cash provided by operating activities to net result			
Net result	8,894,325	5,014,885	3,026,092
Depreciation	5 30,945,170	30,744,163	32,132,620
(Profit)/loss on sale of asset	4(b) (234,876)	(18,709)	(1,342,072)
(Increase)/decrease in receivables	(74,257)	656,379	(91,414)
(Increase)/decrease in inventories	5,000	(5,000)	(85,446)
Increase/(decrease) in payables	451,191	909,457	315,911
Increase/(decrease) in unspent non-operating grants	-	(4,313,050)	-
Increase/(decrease) in employee provisions	(300,000)	2,282,005	(700,000)
Non-operating grants, subsidies and contributions	(10,603,287)	(5,616,493)	(14,166,842)
Net cash from operating activities	29,083,266	29,653,638	19,088,851

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

4. FIXED ASSETS

(a) Acquisition of Assets (Capital Expenditure)

The following assets are budgeted to be acquired during the year.

Asset class	2023/24	2022/23	(As Amended) 2022/23
	Budget total	Forecast total	Budget total
	\$	\$	\$
<u>Capital Projects and Fleet Replacement</u>			
Buildings - non-specialised	4,870,000	516,795	544,200
Computer and Communication Equipment	510,000	704,190	524,000
Furniture and Equipment	-	174,426	175,000
Other property, plant and equipment	822,648	876,939	702,634
Plant and Equipment	4,432,000	1,424,443	3,325,165
Artworks	397,049	54,549	362,049
	11,031,697	3,751,342	5,633,048
<u>Capital Works</u>			
Infrastructure - roads	15,502,227	17,942,223	21,699,213
Footpaths Infrastructure	4,511,000	3,691,319	5,152,156
Drainage Infrastructure	505,000	734,709	704,708
Parks and Reserves	5,963,118	3,933,893	7,706,262
Car Park	1,080,072	3,885,873	1,325,000
Other Infrastructure	6,294,880	13,733,424	19,827,039
Lighting	1,065,000	1,380,787	1,459,627
	34,921,297	45,302,228	57,874,005
Total acquisitions	45,952,994	49,053,570	63,507,053

A detailed breakdown of acquisitions on an individual basis can be found in the supplementary information attached to this budget document as follows:

Attachment 3 - Capital Expenditure

Attachment 4 - Vehicle and Plant Replacement Program

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

4. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2023/24				2022/23				(As Amended)			
	Budget Net Book Value	Budget Sale Proceeds	2023/24 Budget Profit	2023/24 Budget Loss	Forecast Net Book Value	Forecast Sale Proceeds	2022/23 Forecast Profit	2022/23 Forecast Loss	2022/23 Budget Net Book Value	2022/23 Budget Sale Proceeds	2022/23 Budget Profit	2022/23 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Class												
<i>Property, Plant and Equipment</i>												
Land - freehold land	-	-	-	-	-	-	-	-	90,441	1,425,000	1,334,559	-
Plant and Equipment	673,874	908,750	432,738	(197,862)	502,246	520,955	156,088	(137,379)	483,987	491,500	102,272	(94,759)
	673,874	908,750	432,738	(197,862)	502,246	520,955	156,088	(137,379)	574,428	1,916,500	1,436,831	(94,759)

A detailed breakdown of plant and equipment disposals on an individual basis can be found in the supplementary information in Attachment 4.

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

5. ASSET DEPRECIATION

By Class

Buildings - non-specialised
Computer and Communications Equipment
Furniture and Equipment
Heavy Vehicles
Light Vehicles
Plant and Equipment
Library Assets
Leases
Infrastructure - Roads
Infrastructure - Footpaths
Infrastructure - Drainage
Infrastructure - Bridges, Overpass and Underpass
Infrastructure - Car Parking
Infrastructure - Open Reserves
Infrastructure - Lighting
Infrastructure - Other
Impairment/Write Off of Assets

	(As Amended)	
	2023/24	2022/23
	Budget	Forecast
	2022/23	Budget
	\$	\$
4,468,387	4,408,385	4,447,217
342,354	460,145	314,549
19,066	19,066	19,066
204,711	264,208	256,416
632,158	637,878	623,720
955,246	1,696,843	1,455,803
367,372	467,811	482,851
731,465	593,151	558,327
9,767,439	9,754,146	10,058,257
2,558,606	2,330,928	2,385,514
3,004,717	3,001,942	4,565,889
413,529	393,064	393,064
450,286	423,075	446,213
2,999,529	3,264,461	3,349,819
1,364,222	1,288,058	1,297,822
475,447	131,184	174,356
2,190,636	1,609,818	1,303,736
30,945,170	30,744,163	32,132,620

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Asset Class	Useful life
Buildings - non-specialised	10 to 100 years
Furniture and Equipment	3 to 10 years
Plant and equipment	3 to 13 years
Library assets	8 to 12 years
Artworks	Nil
Infrastructure Assets:	
Roads/Traffic Management	20 to 100 years
Footpaths	10 to 100 years
Drainage	30 to 120 years
Car Parks	30 to 100 years
Bridges and Underpasses	70 to 100 years
Lighting	20 to 40 years
Other Infrastructure assets	10 to 70 Years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

Asset Class	Useful life
Parks and Reserves:	
Fencing	10 to 50 years
Furniture and Amenities	10 to 50 years
Hard Landscaping	10 to 80 years
Irrigation	20 to 50 years
Marine	100 years
Park and POS Signage	15 to 20 years
Playspace	20 years
POS Structure	20 to 30 years
Sporting Infrastructure	10 to 50 years
Waste	30 years

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Number											(As Amended)					Self Supporting? Y/N
		Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Budget Interest Repayments	Forecast Principal 1 July 2022	2022/23 Forecast New Loans	2022/23 Forecast Principal Shortfall	Forecast Principal outstanding 1 July 2023	2022/23 Forecast Interest Repayments	Budget Principal 1 July 2022	2022/23 Budget New Loans	2022/23 Budget Principal Repayments	Budget Principal outstanding 1 July 2023	2022/23 Budget Interest Repayments	
Reid Promenade Car Park	7	\$ 1,898,379	\$ -	\$ (935,712)	\$ 962,667	\$ (56,770)	2,807,892	\$ -	\$ (909,513)	1,898,379	(88,500)	2,807,892	\$ -	\$ (909,513)	1,898,379	(88,500)	Y
		1,898,379	-	(935,712)	962,667	(56,770)	2,807,892	-	(909,513)	1,898,379	(88,500)	2,807,892	-	(909,513)	1,898,379	(88,500)	
		1,898,379	-	(935,712)	962,667	(56,770)	2,807,892	-	(909,513)	1,898,379	(88,500)	2,807,892	-	(909,513)	1,898,379	(88,500)	

6. INFORMATION ON BORROWINGS

(b) New borrowings - 2023/24

The City does not intend to undertake any new borrowings for the year ended 30th June 2024.

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2023 nor is it expected to have unspent borrowing funds as at 30th June 2024.

(d) Credit Facilities

	(As Amended)		
	2023/24 Budget	2022/23 Forecast	2022/23 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	500,000	500,000	500,000
Bank overdraft at balance date	-	-	-
Credit card limit	47,000	47,000	47,000
Credit card balance at balance date	-	-	-
Total amount of credit unused	547,000	547,000	547,000
Loan facilities			
Loan facilities in use at balance date	962,667	1,898,379	1,898,379

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

7. LEASE LIABILITIES

Purpose					(As Amended)							
	Budget Lease Principal 1 July 2023	2023/24 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2024	2023/24 Budget Lease Interest Repayments	Forecast Principal 1 July 2022	2022/23 Forecast Lease Principal repayments	Forecast Lease Principal outstanding 1 July 2023	2022/23 Forecast Lease Interest repayments	Budget Principal 1 July 2022	2022/23 Budget Lease Principal repayments	Budget Lease Principal outstanding 1 July 2023	2022/23 Budget Lease Interest repayments
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Gym Equipment-CLC Cardio	108,513	(108,513)	-	2,653	227,323	(118,810)	108,513	6,252	108,129	(108,129)	-	16,934
Gym Equipment-Spin Bikes	62,057	(21,764)	40,293	2,480	82,984	(20,927)	62,057	3,318	89,707	(21,264)	68,443	2,981
Works Operations Centre-Land	6,033,096	(362,282)	5,670,814	158,067	6,386,128	(353,032)	6,033,096	167,316	5,280,765	(258,672)	5,022,093	224,961
	6,203,666	(492,559)	5,711,107	163,201	6,696,435	(492,769)	6,203,666	176,887	5,478,601	(388,066)	5,090,536	244,875

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

8. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

(As Amended)

	2023/24 Budget Opening Balance	2023/24 Budget Transfer to	2023/24 Budget Transfer (from)	2023/24 Budget Closing Balance	2022/23 Forecast Opening Balance	2022/23 Forecast Transfer to	2022/23 Forecast Transfer (from)	2022/23 Forecast Closing Balance	2022/23 Budget Opening Balance	2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance
(a) Non-Current Long Service Leave	\$ 1,282,192	\$ 100,000	\$ -	\$ 1,382,192	\$ 1,182,192	\$ 100,000	\$ -	\$ 1,282,192	\$ 1,340,008	\$ 100,000	\$ -	\$ 1,440,008
(b) Capital Works Carried Forward Reserve	260,770	-	(233,900)	26,870	12,145,886	233,899	(12,119,015)	260,770	14,291,222	-	(14,094,608)	196,614
(c) Cash in Lieu of Parking Reserve	1,410,802	64,947	-	1,475,750	1,367,735	43,067	-	1,410,802	1,147,020	8,635	-	1,155,655
(d) Joondalup Performing Arts and Cultural Facility Reserve	17,570,268	808,861	-	18,379,129	17,033,904	536,365	-	17,570,268	17,030,036	128,206	-	17,158,242
(e) Marmion Car Park Reserve	-	-	-	-	183,105	-	(183,105)	-	183,105	-	-	183,105
(f) Parking Facility Reserve	5,194,152	1,858,017	(992,212)	6,059,957	4,157,567	2,028,483	(991,898)	5,194,152	3,903,664	2,309,845	(991,898)	5,221,611
(g) Public Art Reserve	312,049	-	(312,049)	-	312,049	-	-	312,049	312,049	-	(262,049)	50,000
(h) Specified Area Rating - Harbour Rise Reserve	823	19	(823)	19	9,878	166	(9,221)	823	9,245	-	(9,245)	-
(i) Specified Area Rating - Iluka	4,960	114	(4,960)	114	8,692	212	(3,943)	4,960	4,534	-	(4,534)	-
(j) Specified Area Rating - Woodvale Waters Reserve	1,062	24	(1,062)	24	3,506	71	(2,515)	1,062	2,515	-	(2,515)	-
(k) Specified Area Rating - Burns Beach Reserve	3,120	72	(3,120)	72	6,088	143	(3,110)	3,120	6,110	-	(6,110)	-
(l) Strategic Asset Reserve	22,273,125	947,766	(3,004,880)	20,216,011	10,070,030	20,037,586	(7,834,491)	22,273,125	7,291,446	9,502,451	(12,406,084)	4,387,813
(m) Tamala Park Land Sales Reserve	21,938,359	4,420,010	-	26,358,369	17,986,195	3,952,164	-	21,938,359	17,982,765	1,473,731	-	19,456,496
(n) Asset Renewal Reserve	22,941,722	763,756	(12,702,536)	11,002,943	35,799,490	917,001	(13,774,768)	22,941,722	33,026,293	416,861	(15,995,658)	17,447,496
(o) Waste Management Reserve	8,481,917	1,877,075	-	10,358,992	5,215,277	3,266,640	-	8,481,917	4,725,245	2,293,252	-	7,018,497
(p) Percy Doyle Infrastructure Reserve	443,731	208,775	-	652,507	85,705	358,026	-	443,731	85,688	354,141	(200,000)	239,829
	102,119,054	11,049,437	(17,255,542)	95,912,948	105,567,298	31,473,821	(34,922,066)	102,119,054	101,340,945	16,587,121	(43,972,701)	73,955,365

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024
8. CASH BACKED RESERVES

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Non-Current Long Service Leave	Ongoing	Created in 2012/13 to facilitate the funding of the non-current portion of long service leave liabilities to City employees.
(b) Capital Works Carried Forward Reserve	Ongoing	Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s). The transfer to accumulated surplus is to fund capital works previously carried forward.
(c) Cash in Lieu of Parking Reserve	Ongoing	Created in 1993/94 with funds previously held in Trust Fund. Represents funds received from developers in lieu of providing car parking. Funds transferred from the reserve will be utilised to fund future car parking requirements. Funds transferred to the reserve includes transfer from Parking Facility Reserve and interest.
(d) Joondalup Performing Arts and Cultural Facility Reserve	Ongoing	Created in 2000/01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2005/06 and again in 2009/10 to more appropriately reflect its intent. The transfer from Reserve was mainly to fund the Jinan Garden, at Lot 1001, Teakle Court. The transfer from accumulated surplus represents interest.
(e) Marmion Car Park Reserve	Closed	Created in 2013/14 to receive the State Government's contribution and the unspent portion of City of Joondalup funds for the future construction of a car park next to the Marmion Angling and Aquatic Club. At its meeting on 28 February 2023, Council resolved to close this reserve and transfer the balance of funds to the Strategic Asset Reserve in 2022-23.
(f) Parking Facility Reserve	Ongoing	Created in 2008/09 to hold the operating surpluses arising from the paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non parking, in the Joondalup City Centre. The transfer from accumulated surplus represents parking operating surplus and interest. Transfer to accumulated surplus is to fund repayments on the \$8,500,000 loan taken in 2014/15 to construct the Reid Promenade Car Park and the transfer to the Cash in lieu of Parking reserve.
(g) Public Art Reserve	Ongoing	Created in 2012/13 for the purpose of providing for the commissioning and purchase of public art works.
(h) Specified Area Rating - Harbour Rise	Ongoing	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area. Transfer from accumulated surplus represents interest. Transfers from the reserve are to fund works undertaken in the Harbour Rise specified area.
(i) Specified Area Rating - Iluka Reserve	Ongoing	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest.
(j) Specified Area Rating - Woodvale Waters Reserve	Ongoing	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Woodvale specified area. Transfers from the reserve are to fund works undertaken in the Woodvale area. Transfers from accumulated surplus represents interest.
(k) Specified Area Rating - Burns Beach Reserve	Ongoing	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Burns Beach specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest.
(l) Strategic Asset Reserve	Ongoing	The reserve was created in 2010/11 from the merger of the old Strategic Asset Management and Asset Replacement Reserves, and is intended to fund the acquisition and development of new and renewal of existing City infrastructure and building assets.
(m) Tamala Park Land Sales Reserve	Ongoing	This reserve was created in 2013/14 to receive the City of Joondalup's share of the dividends from the proceeds of the sales of Tamala Park land to be held and subsequently applied for the purpose of investing in income producing facilities, to build significant one-off community facilities and to assist with the cash flow requirements of developing significant infrastructure assets aligned to the 10 Year Strategic Financial Plan. The transfer from accumulated surplus represents interest.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024
8. CASH BACKED RESERVES

Reserve name	Anticipated date of use	Purpose of the reserve
(n) Asset Renewal Reserve	Ongoing	Created in 2008/09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose of supporting the funding of vehicle, plant and equipment purchases. The transfer from accumulated surplus represents interest. Renamed to its current name in 2019-20.
(o) Waste Management Reserve	Ongoing	Renamed in 2009/10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment. Transfer from accumulated surplus represents the waste management services operating surplus and interest.
(p) Percy Doyle Infrastructure Reserve	Ongoing	Created in 2020/21 for the purposes of providing new infrastructure and improving existing infrastructure at Percy Doyle Reserve, in particular for the youth of the City of Joondalup District.

9. FEES & CHARGES REVENUE

	(As Amended)		
	2023/24 Budget	2022/23 Forecast	2022/23 Budget
By Type:	\$	\$	\$
Refuse Charges	21,890,806	21,791,340	22,114,800
Membership Fees	4,000,000	3,400,000	3,023,081
Learn to Swim Program Fees	2,286,781	2,209,177	2,209,177
User Entry Fees	2,095,485	2,297,714	2,231,711
Off Street Parking Fees	1,204,727	1,105,254	1,560,000
On Street Parking Fee	1,217,957	1,107,415	1,312,200
Parking Infringements	198,310	198,310	318,310
Inspection Fees	1,190,236	1,143,369	1,148,625
Development Application Fees	700,000	700,000	750,000
Facilities Hire	938,807	956,899	980,697
Other Miscellaneous Charges	1,376,762	1,042,645	1,061,270
Building Licence Fees	593,750	665,000	625,000
Property Rental	808,426	793,191	833,258
Court Sport Revenue	555,741	485,207	493,518
Rates Instalments Administration Fee	597,500	584,776	590,000
Fines Enforcement	223,500	223,500	343,500
Dog Registration Fees	380,000	380,000	400,000
Term Program Activities Fees	175,979	175,024	172,416
Merchandise Sales and Other Sales	297,502	359,560	277,790
Private Property Agreements	135,428	135,428	139,000
Land Purchase Enquiries Fees	270,000	292,172	277,000
Multi Storey Car Park Parking Fees	675,500	813,000	890,000
Other Building & Development Charges	104,500	85,000	110,000
Commission	146,450	140,325	140,900
Credit Card Surcharge	114,205	114,856	114,205
Immunisation Fees	70,000	100,000	100,000
Library Fines and Penalties	71,150	72,150	72,000
Park Hire	412,430	204,717	126,034
Cat Registration Fee	60,000	60,001	60,000
	42,791,930	41,636,031	42,474,492

	(As Amended)		
	2023/24 Budget	2022/23 Forecast	2022/23 Budget
By Program:	\$	\$	\$
Governance	-	1,710	-
General purpose funding	954,205	933,709	954,205
Law, order, public safety	3,612,908	3,411,494	4,322,105
Health	457,000	481,000	481,000
Education and welfare	99,130	93,220	101,576
Community amenities	24,006,300	23,847,244	24,236,219
Recreation and culture	11,257,311	10,566,753	10,058,645
Transport	703,865	836,686	928,607
Economic services	957,450	1,035,000	985,000
Other property and services	743,762	429,216	407,135
	42,791,930	41,636,031	42,474,492

	(As Amended)		
	2023/24 Budget	2022/23 Forecast	2022/23 Budget
Fee to which discount is granted:	\$	\$	\$
Facility Hire	977,637	1,156,286	1,156,144
Leisure Centres	317,591	305,887	300,251
Other	-	-	41,907
	1,295,228	1,462,173	1,498,302

Facility Hire : Council has adopted a Facility Hire Subsidy Policy which gives local not-for profit community groups and groups from educational institutions access to subsidies of hire fees at City-managed facilities.

Leisure Centres: City of Joondalup residents or ratepayers who are full time students, seniors or have a pension card are entitled to a 25% discount on memberships, short courses, crèche and single casual swim entries at City Leisure Centres. Seniors aged 75 years and above are entitled to a 33.33% discount on memberships, short courses and casual swim entries.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024
10. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared

Revenue category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Refuse Charges	Charge for refuse collection and processing	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	No refunds	When rates notice is issued
Pool inspections	Statutory-Compliance safety check	Single point in time	Payment dates adopted by Council during the year	None	Set by State legislation	When taxable event occurs	No refunds	When rates notice is issued
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	On receipt of funds	Not applicable	When the fees are paid
Waste management collections	Kerbside collection service	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	No refunds	When rates notice is issued
Membership fees	Sports/recreation activities	Over time	In full in advance	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Learn to Swim program	Sports/recreation activities	Over time	In full on booking	None	Adopted by council annually	On receipt of funds	No refunds	Output method Over 12 months matched to access right
User entry fees	Sports/recreation activities	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid

Revenue category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Off street parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
On street parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Multi Storey car parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Parking and other infringements	Fines for breaches of legislation	Single point in time	Payment in full within defined time	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Development application fees	Compliance with legislation	Single point in time	In full on application	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Facilities hire	Use of City facilities	Single point in time	In full at point of sale/booking	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Property rental	Use of building space	Single point in time	Defined time from invoice issue	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Fees and charges for other goods and services	As per Fees and Charges Schedule	Over time	Payment in full in advance	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

11. OTHER INFORMATION

(As Amended)

	2023/24 Budget	2022/23 Forecast	2022/23 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
Reserve funds	4,373,660	2,821,200	627,899
Municipal Funds	1,231,544	2,899,947	487,945
Other interest revenue (refer note 1b)	156,000	149,797	136,500
	5,761,204	5,870,944	1,252,344
(b) Other revenue			
Bus Shelter Revenue	375,000	407,346	362,000
Net Revenue from TPRC Catalina Estate Sales	-	671,193	-
Other Rebates and Concessions	-	5,424	-
	375,000	1,083,963	362,000
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	110,000	99,700	86,100
	110,000	99,700	86,100
(d) Interest expenses (finance costs)			
Borrowing	56,770	88,500	88,500
Interest expense on lease liabilities	255,437	176,886	244,875
Other interest and accrued interest movements	314	(6,225)	(6,225)
	312,521	259,161	327,150
(e) Elected members remuneration			
Mayoral Meeting Fee	49,435	48,704	48,704
Mayoral Local Government Allowance	93,380	91,997	91,997
Mayoral Conference and Training Expenses	17,300	19,650	16,600
	160,115	160,351	157,301
Deputy Mayoral Local Government Allowance	23,345	22,998	22,999
Elected Members Meeting Fee	395,520	389,640	389,640
Elected Members Conference and Training expenses	94,800	100,798	92,400
Elected Members Presentation Items	4,000	-	-
Elected Members Training expenses	24,000	24,905	24,000
Reimbursement for Travel and Child Costs	34,000	36,000	34,000
Reimbursement for other specified expenses	16,770	16,770	15,600
Information Technology Allowance	45,500	45,500	45,500
Elected Member Clothing	1,000	1,000	1,000
	638,935	637,610	625,139
(f) Write offs			
Rates	10,000	10,000	10,000
Fees and charges	3,500	3,785	3,500
	13,500	13,785	13,500

12. MAJOR LAND TRANSACTIONS

Tamala Park Land Sales

Details

The Tamala Park Regional Council (TPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup.

13. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2023/24

14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Estimated balance 1 July 2023	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2024
	\$	\$	\$	\$
Connolly Residents Association	86,110	-	-	86,110
	86,110	-	-	86,110

15. INTERESTS IN JOINT ARRANGEMENTS

The Tamala Park Regional Council (TPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup, which has 1/6 equity in the land.

	2023/24 Budget	2022/23 Forecast	(As Amended) 2022/23 Budget
	\$	\$	\$
Equity Movements			
Distribution Received	3,333,333	3,333,333	1,333,333
Other Movements	-	311,829	-
	3,333,333	3,645,162	1,333,333

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Joondalup's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

16. SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Capital Expenditure 2023/2024

Capital Projects

Project Number	Cost Code	Team	Description			Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
432-1	C1200	432	Library book purchases			216,104	-	-	-	-	-	-	-	216,104
432-2	C1200	432	Library periodical purchases			30,000	-	-	-	-	-	-	-	30,000
525-1	C1208	525	Customer Service Centralisation Project			96,000	-	-	-	-	-	-	-	96,000
631-1	0000	631	Workshop Administration Relocation			60,000	-	-	-	-	-	-	-	60,000
Corporate Projects						402,104	-	-	-	-	-	-	-	402,104
333-1	C1008	333	Network Infrastructure Upgrade (Admin)			319,000	-	-	-	-	-	-	-	319,000
333-2	C1010	333	Network Infrastructure Upgrade (WOC)			167,000	-	-	-	-	-	-	-	167,000
333-3	C1007	333	Corporate Printers Replacement			24,000	-	-	-	-	-	-	-	24,000
Information Technology Projects						510,000	-	-	-	-	-	-	-	510,000
345-1		345	CCTV Hardware Replacement Program			125,000	-	-	-	-	-	-	-	125,000
345-2		345	Currambine Community Centre Hardware Replacement			20,000	-	-	-	-	-	-	-	20,000
345-3		345	CCTV Whitfords Park West Underpass			30,000	-	-	-	-	-	-	-	30,000
425-1	A4205	425	Sound Level Meter Equipment			25,544	-	-	-	-	-	-	-	25,544
442-1	C1021	442	Purchase of Artworks			20,000	-	-	-	-	-	-	-	20,000
442-2	C1077	442	Public Art			50,000	312,049	-	-	-	-	-	-	362,049
442-3	C1078	442	Commissioning for the City's Art Collection			15,000	-	-	-	-	-	-	-	15,000
444-1		444	Body Composition Analyser			30,000	-	-	-	-	-	-	-	30,000
444-2		444	Craigie LC Alfresco Dining Refurbishment			250,000	-	-	-	-	-	-	-	250,000
NA	C1230	220	Ocean Reef Sea Sports Club Contribution			4,810,000	-	-	-	-	-	-	-	4,810,000
Other Capital Projects						5,375,544	312,049	-	-	-	-	-	-	5,687,593
Total Projects						6,287,648	312,049	-	-	-	-	-	-	6,599,697

Capital Works

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
BCW2020	W4104	644	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	Various	-	120,000	-	-	-	-	-	-	120,000
BCW2025	W2609	644	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
BCW2028	W4494	644	Sir James McCusker Park Toilets	Installation of universal access toilet facilities at Sir James McCusker Park (multi-year project)	Iluka	North	10,000	-	-	-	-	-	-	-	10,000
BCW2450	W2616	644	Environmental Initiatives	Water and energy efficiency initiatives	Multiple Suburbs	Various	100,000	-	-	-	-	-	-	-	100,000
BCW2573	W3070	644	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	Various	-	150,000	-	-	-	-	-	-	150,000
BCW2595	W4331	644	Christchurch Park Changerooms Refurbishment	Refurbishment of toilet/changeroom including new storage area (multi-year project)	Currambine	North	300,000	100,000	-	-	-	-	-	-	400,000
BCW2596	W4495	644	Prince Regent Park Facility Refurbishment	Refurbishment of toilet/changeroom and construction of external park universal access toilet, kiosk and additional storage facilities (multi-year project)	Heathridge	North Central	40,000	-	-	-	-	-	-	-	40,000
BCW2620	W4332	644	Civic Centre Slab Waterproofing	Waterproofing of the suspended roof slabs and drainage improvements in the Civic Centre and Library undercroft parking areas	Joondalup	North	-	950,000	-	-	-	-	-	-	950,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
BCW2625	W4160	644	Ocean Reef Park Toilets and Changerooms	Reconstruction of toilet / changerooms	Ocean Reef	North Central	50,000	-	-	-	-	-	-	-	50,000
BCW2634	W3664	644	Duffy House Restoration	Restoration of Duffy House including widening of access road, new fencing and pathway.	Woodvale	Central	75,000	-	-	-	-	-	-	-	75,000
BCW2640	W4333	644	Percy Doyle Football / Tee Ball Clubroom	Upgrade of changerooms for unisex usage, construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling, alarm system, flooring and walls rendering as required (multi-year project)	Duncraig	South	30,000	-	-	-	-	-	-	-	30,000
BCW2669	W4335	644	Greenwood Scout Hall Refurbishment	Refurbishment works at Greenwood Scout Hall and minor works at Calectasia Hall (multi-year project)	Greenwood	South-East	-	-	-	560,000	-	-	-	-	560,000
BCW2674	W4628	644	Grove Child Care UAT	Installation of new universal access toilet at the Grove Child Care Facility (multi-year project)	Warwick	South	5,000	-	-	-	-	-	-	-	5,000
BCW2676	W4496	644	Joondalup Admin Roof Balustrades	Replacement of rooftop height safety balustrades and footing walls	Joondalup	North	-	1,000,000	-	-	-	-	-	-	1,000,000
Major Building Capital Works Program							660,000	2,320,000	-	560,000	-	-	-	-	3,540,000
FNM2051	W2622	623	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area	Multiple Suburbs	Various	-	120,000	-	-	-	-	-	-	120,000
FNM2058	W3076	623	Conservation Reserves Signage	Design, fabrication and installation of signage in conservation reserves	Multiple Suburbs	Various	20,000	-	-	-	-	-	-	-	20,000
FNM2059	W2826	623	Bushland Reserve Fencing Program	Construct new, and replace damaged, ageing bushland fences in various locations throughout the City	Multiple Suburbs	Various	-	90,000	-	-	-	-	-	-	90,000
FNM2076	W3078	623	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	Various	-	30,000	-	-	-	-	-	-	30,000
FNM2095	W4342	623	Mullaloo North Beach Connection	Construction of beach access from Mullaloo North Beach to coastal dual use path	Mullaloo	North Central	200,000	-	-	-	-	-	-	-	200,000
FNM2100	W4498	623	Sorrento Beach Dune Improvements	Modifications to the dunes at Sorrento Beach	Sorrento	South-West	-	100,000	-	-	-	-	-	-	100,000
FNM2103	W4492	623	Coastal and Estuarine Mitigation Program	Renewal & upgrade of existing coastal protection infrastructure including MAAC Seawall, Sorrento Seawall, Sorrento Groyne and Mullaloo Seawall	Multiple Suburbs	Various	157,283	-	-	288,767	-	-	-	-	446,050
Foreshore and Natural Areas Mgmt Program							377,283	340,000	-	288,767	-	-	-	-	1,006,050
FPN2011	W1228	621	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified location throughout the City	Multiple Suburbs	Various	20,000	-	-	-	-	-	-	-	20,000
FPN2240	W3472	621	Burns Beach to Mindarie Dual Use Path	Revegetation of disturbed batters on the Dual Use Path between Mindarie and Burns Beach	Burns Beach	North	-	-	-	-	-	-	100,000	-	100,000
FPN2294	W4499	621	Kenny Drive	New pathway on northern verge, from Readshaw Road to 27 Kenny Drive, and additional links through to Marmion Avenue pathways	Duncraig	South	53,000	-	-	-	-	-	-	-	53,000
FPN2296	W4500	621	Monkton Place	New pathway on eastern verge from Stonehaven Parade to Thornton Park	Kinross	North	16,000	-	-	-	-	-	-	-	16,000
FPN2298	W4167	621	Eddystone Avenue Shared Path Upgrade	Upgrade of existing pathway along Eddystone Avenue to 2.5m wide asphalt, from Whitfords Avenue to Craigie Drive (1.8km). Second stage to extend to Ocean Reef Road (multi-year project)	Craigie	Central	65,000	-	-	65,000	-	-	-	-	130,000
FPN2299	W4168	621	Hillarys Cycle Network Expansion	Upgrade to the coastal shared path to 4m, including other path associated upgrades between Hillarys and Burns Beach and new 3m shared path along Hepburn Avenue from Gibson Avenue to Whitfords Avenue (multi-year project)	Multiple Suburbs	Various	-	1,300,000	-	2,150,000	-	-	-	-	3,450,000
FPN2305	W4475	621	Liwara Place	Construction of school connection pathway on southern verge, connecting Orkney Road to existing principle shared pathway (PSP)	Greenwood	South-East	20,000	-	-	-	-	-	-	-	20,000
New Paths							174,000	1,300,000	-	2,215,000	-	-	100,000	-	3,789,000
FPR2001	W1233	621	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	Various	-	30,000	-	-	-	-	-	-	30,000
FPR2269	W4501	621	Shenton Avenue - Delamere to Connolly	Replace existing red asphalt pathway along northern verge of Shenton Avenue, from Delamere Avenue to Connolly Drive, to a 3.0m wide shared pathway standard with flushed kerb and redesign of Delamere Avenue crossing points	Currambine	North	-	285,000	-	-	-	-	-	-	285,000
FPR2278	W4502	621	Marmion Ave - Burns Beach to Caledonia	Replace existing shared pathway, to a 3.0m wide shared path standard with flushed kerb, located on the eastern verge of Marmion Avenue, from Burns Beach Road to Caledonia Avenue, including Langley Mews public accessway	Currambine	North	-	165,000	-	-	-	-	-	-	165,000
FPR2279	W4503	621	Joondalup Drive - Collier to Cord	Replace existing red asphalt pathway on eastern verge of Joondalup Drive, from Collier Pass to Cord Street	Joondalup	North	-	120,000	-	-	-	-	-	-	120,000
FPR2280	W4504	621	Lakeside Drive - Chancellor to Grassbird	Replace existing red asphalt pathway on western verge of Lakeside Drive, from Chancellor Pass to Grassbird Ave	Joondalup	North	-	122,000	-	-	-	-	-	-	122,000
Slab Path Replacement							-	722,000	-	-	-	-	-	-	722,000
LTM2003	W3705	621	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	Various	48,000	-	-	-	-	-	-	-	48,000
LTM2132	W2862	621	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	Various	24,000	-	-	-	-	-	-	-	24,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
LTM2166	W4172	621	Gwendoline Drive Median Upgrade	Road safety improvements along Gwendoline Drive, between Ocean Reef Road and Gradient Way	Beldon	Central	192,000	43,915	-	-	-	-	-	-	235,915
LTM2207	W4505	621	Woodvale Drive LTM Scheme	Install local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m)	Woodvale	Central	20,000	-	-	-	-	-	-	-	20,000
LTM2208	W4506	621	Kinross Primary School Crossing Improv.	Upgrade angled opening in refuge island of two existing children's crossings at Kinross Primary School. Location 1: Kinross Drive north of Edinburgh Avenue and Location 2: Edinburgh Avenue west of Kinross Drive	Kinross	North	30,000	-	-	-	-	-	-	-	30,000
LTM2209	W4507	621	Readshaw Road LTM Scheme	Install local traffic management scheme between Marmion Avenue and Barker Avenue (550m). Scheme to include pedestrian crossing adjacent to school main entry (subject to PTA approval)	Duncraig	South	10,000	-	-	-	-	-	-	-	10,000
LTM2210	W4508	621	Honeybush Drive LTM Scheme	Install Local Traffic Management scheme from Eddystone Avenue to Sundew Rise (290m). Scheme to include 2.5m wide red-asphalt flush median with 2m wide concrete path west side and 2x pedestrian crossings midblock	Joondalup	North	10,000	-	-	-	-	-	-	-	10,000
LTM2213	W4509	621	Woodvale Primary School Crossing Improv.	Upgrade various pedestrian crossings at intersections and construct missing pathway links near school including upgrade of the crossing on Trappers Drive, 80m west of Timbercrest Rise	Woodvale	Central	15,000	95,000	-	-	-	-	-	-	110,000
LTM2214	W4510	621	Duncraig Primary School Crossing Improv.	Upgrade various pedestrian crossings at intersections and construct missing pathway links near school including the crossing on Marri Road linking to Marri Park	Duncraig	South	20,000	90,000	-	-	-	-	-	-	110,000
			Local Traffic Management				369,000	228,915	-	-	-	-	-	-	597,915
MPP2006	W3527	621	Pinnaroo Point - Cafe/Kiosk/Restaurant	Construction of a Cafe/Kiosk/Restaurant at Pinnaroo Point	Hillarys	South-West	-	563,000	-	-	-	-	-	-	563,000
MPP2050	W3326	644	Craigie Leisure Centre Upgrades Stage 1	Sports courts, gym and car park. Refurbishment of general rooms, fitting, fixtures and dry side. Extension to gym, group fitness and creche area and upgrades to car park area	Craigie	Central	-	6,850	-	-	-	-	-	-	6,850
MPP2058	W3529	644	Chichester Park Clubrooms Redevelopment	Chichester Park Clubrooms redevelopment	Woodvale	Central	-	4,100	-	-	-	-	-	-	4,100
MPP2076	W4483	644	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding)	Sorrento	South-West	-	732,880	-	-	-	-	-	-	732,880
MPP2077	W3706	220	Burns Beach - Cafe/Kiosk/Restaurant	Construction of a Cafe/Kiosk/Restaurant at Burns Beach foreshore	Burns Beach	North	-	120,000	-	-	-	-	-	-	120,000
MPP2080	W4177	220	Burns Beach Coastal Node Redevelopment	Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Cafe/Kiosk/Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	North	-	50,000	-	-	-	-	-	-	50,000
MPP2081	W4629	634	Percy Doyle Skate Park	Provision of outdoor youth recreation facilities at Percy Doyle Reserve	Duncraig	South	-	713,050	-	-	-	-	-	-	713,050
MPP2083	W4630	532	City Centre Place Activation	City Centre Place Activation	Joondalup	North	-	565,000	-	-	-	-	-	-	565,000
			Major Projects Program				-	2,754,880	-	-	-	-	-	-	2,754,880
PDP2252	W2169	623	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	Various	175,000	-	-	-	-	-	-	-	175,000
PDP2271	W4179	623	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	Various	-	50,000	-	-	-	-	-	-	50,000
PDP2348	W4361	623	Barridale Park Irrigation Renewal	Renewal of inground irrigation network including hydrozoning	Kingsley	South-East	160,000	115,000	-	-	-	-	-	-	275,000
PDP2350	W4186	623	Sorrento Bowling Synthetic Turf	Conversion of existing turf at Sorrento Bowling, subject to CSRFF funding	Duncraig	South	97,071	-	-	57,551	-	154,622	40,756	-	350,000
PDP2357	W4512	623	Quarry Ramble Park Cabinet Renewal	Replacement of irrigation cabinet at Quarry Ramble Park	Edgewater	North Central	-	23,000	-	-	-	-	-	-	23,000
PDP2358	W4513	623	Beaumaris Park Cabinet Renewal	Replacement of irrigation cabinet at Beaumaris Park	Ocean Reef	North Central	-	25,000	-	-	-	-	-	-	25,000
PDP2360	W4323	623	Cliff Park Landscaping Improvements	Upgrade of basin area, to create an irrigated turf area, with surrounding mulch and tree planting. Works include installation of universal access pathways and swing access gate	Marmion	South	125,000	-	-	-	-	-	-	-	125,000
PDP2362	W4484	623	Warwick North Cluster Parks Revitalisation	Landscape improvements to Hillwood Park North, Carr Park and Hillwood Park South	Warwick	South	690,000	60,000	-	-	-	-	-	-	750,000
PDP2363	W4485	623	Greenwood N/E Cluster Parks Revitalisation	Landscape improvements to Hartley Park, Birch Park and Filbert Park	Greenwood	South-East	11,227	-	-	-	-	-	-	-	11,227
PDP2364	W4486	623	Whitfords West Park Amenity Improvement	Landscape upgrades at Whitfords West Park (multi-year project)	Kallaroo	Central	75,000	-	-	-	-	-	-	-	75,000
PDP2367	W4514	623	Warwick Bowling Club Pump Stn Upgrade	Upgrade of existing Warwick Bowling Club pump station facilities	Warwick	South	10,000	-	-	-	-	-	-	-	10,000
PDP2371	W4493	623	Chichester Park Skate & Play Facilities	Incidental skate / all-wheels infrastructure and play equipment (multi-year project)	Woodvale	Central	-	-	-	75,000	-	-	-	-	75,000
PDP2372	W4627	623	Iluka Bowling Green & Lighting Upgrades	Convert bowling green B to synthetic grass including installation of reticulation system, and replace existing sports lighting on both bowling greens A and B at the Joondalup Bowling Club, Iluka District Open Space	Iluka	North	126,324	35,100	-	146,085	-	161,424	-	-	468,933

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
Parks Development Program							1,469,622	308,100	-	278,636	-	316,046	40,756	-	2,413,160
PEP2075	W2452	623	Parks Asset Replacement / Renewal	Renewal of existing assets at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	60,000	-	-	-	-	-	-	60,000
PEP2517	W2875	623	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	Various	-	60,000	-	-	-	-	-	-	60,000
PEP2619	W3133	623	Bollard and Fencing Renewal Program	Renewal of existing bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	80,000	-	-	-	-	-	-	80,000
PEP2625	W4362	623	Glenmere Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Warwick	South	-	50,000	-	-	-	-	-	-	50,000
PEP2626	W4363	623	Naturaliste Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Iluka	North	86,650	15,000	-	-	-	-	-	-	101,650
PEP2629	W2469	623	Cricket Infrastructure Renewal Citywide	Renewal of existing cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	60,000	-	-	-	-	-	-	60,000
PEP2638	W2471	623	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	40,000	-	-	-	-	-	-	40,000
PEP2644	W2476	623	Park Vehicle Entry Renewal Citywide	Removal of existing chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	30,000	-	-	-	-	-	-	30,000
PEP2708	W4515	623	Annato Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	South-East	8,000	-	-	-	-	-	-	-	8,000
PEP2761	W4516	623	Balanus Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Heathridge	North Central	-	8,000	-	-	-	-	-	-	8,000
PEP2762	W4364	623	Oleaster Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Greenwood	South-East	76,650	25,000	-	-	-	-	-	-	101,650
PEP2763	W4365	623	Kanangra Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	South-East	59,000	81,383	-	-	-	-	-	-	140,383
PEP2766	W4517	623	Emerald Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Edgewater	North Central	-	8,000	-	-	-	-	-	-	8,000
PEP2776	W1446	623	Shade Sail Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
PEP2787	W3913	623	Basketball Pad Replacement Program	Renewal of existing basketball pads throughout the City	Multiple Suburbs	Various	47,675	50,000	-	-	-	-	-	-	97,675
PEP2796	W4369	623	Gerda Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Greenwood	South-East	58,400	26,000	-	-	-	-	-	-	84,400
PEP2801	W4370	623	Cliff Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Marmion	South	68,900	15,500	-	-	-	-	-	-	84,400
PEP2805	W4373	623	Legana Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Kingsley	South-East	110,150	36,000	-	-	-	-	-	-	146,150
PEP2806	W4374	623	Glenbank Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Kallaroo	Central	81,650	20,000	-	-	-	-	-	-	101,650
PEP2814	W4376	623	Poseidon Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Heathridge	North Central	108,150	40,000	-	-	-	-	-	-	148,150
PEP2815	W4377	623	Baltusrol Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Connolly	North Central	78,150	70,000	-	-	-	-	-	-	148,150
PEP2844	W4518	623	Brisbane Park Playspace Renewal	Renewal of existing play equipment with all-wheels track, bench seating and shade trees	Padbury	South-West	-	10,000	-	-	-	-	-	-	10,000
PEP2845	W4519	623	Gleddon Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	South-West	-	8,000	-	-	-	-	-	-	8,000
PEP2848	W4379	623	Water Tower Park Playspace Renewal	Renewal of existing play equipment inclusive of nature play, softfall, access pathways, retaining walls, bench seating and shade trees	Joondalup	North	132,250	25,000	-	-	-	-	-	-	157,250
PEP2849	W4380	623	Barridale Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Kingsley	South-East	61,150	95,000	-	-	-	-	-	-	156,150
PEP2850	W4381	623	Bridgewater Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Kallaroo	Central	55,250	60,000	-	-	-	-	-	-	115,250
PEP2851	W4382	623	Admiral Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Heathridge	North Central	57,250	55,000	-	-	-	-	-	-	112,250
PEP2852	W4383	623	Hillarys Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, access pathways, retaining walls, bench seating and shade trees	Hillarys	South-West	27,250	85,000	-	-	-	-	-	-	112,250
PEP2854	W4520	623	Basketball Pad Installation	Installation of new basketball pad facilities at specified locations throughout the City	Multiple Suburbs	Various	75,000	-	-	-	-	-	-	-	75,000
PEP2855	W4480	623	Nanika Park Playspace Installation	Installation of new playspace in Nanika Park	Joondalup	North	143,500	-	-	-	-	-	-	-	143,500
PEP2866	W4521	623	Mawson Park West Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	South-West	-	15,000	-	-	-	-	-	-	15,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
PEP2867	W4522	623	James Cook Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Hillarys	South-West	7,000	-	-	-	-	-	-	-	7,000
PEP2870	W4523	623	MacNaughton Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Kinross	North	-	8,000	-	-	-	-	-	-	8,000
PEP2873	W4524	623	Clare Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Sorrento	South-West	-	8,000	-	-	-	-	-	-	8,000
PEP2874	W4525	623	Trappers Park Playspace Renewal	Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees	Woodvale	Central	-	8,000	-	-	-	-	-	-	8,000
Parks Equipment Prog							1,392,025	1,151,883	-	-	-	-	-	-	2,543,908
PFP2066	W3354	621	Pinnaroo Point Parking Improvements	Parking improvements to cater for the new Pinnaroo Point Café	Hillarys	South-West	611,633	58,439	-	-	-	-	-	-	670,072
PFP2082	W4526	621	Ocean Reef Park Parking Improvements	Construct ACROD and standard parking bays adjacent to the changerooms on Clinker Road. Works to include new pathways, to appropriate access and inclusion standards, connecting the verge pathway and parking to the changerooms	Ocean Reef	North Central	260,000	-	-	-	-	-	-	-	260,000
PFP2090	W4527	621	Merrifield Place Parking Improvements	Formalisation of on-street parking on the western side of Merrifield Place. Works include parking embayment nibs and back of kerb pathway linking to the public access way	Mullaloo	North Central	100,000	-	-	-	-	-	-	-	100,000
PFP2102	W4528	621	Tom Simpson Nth/Sth Carparks Improvement	Upgrade of south and north carparks servicing Tom Simpson Park to align with the coastal shared path upgrade project. Works to include reconfiguration to optimise layout and resurfacing	Mullaloo	North Central	-	50,000	-	-	-	-	-	-	50,000
Parking Facilities Program							971,633	108,439	-	-	-	-	-	-	1,080,072
RDC2003	W4112	621	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, meet structural ratings, and for safety and security consideration	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
RDC2008	W3946	621	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
RDC2027	W4206	621	Joondalup / Hodges Intersection Upgrade	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Dr to Joondalup Dr southbound, turning pockets and streetlight, pedestrian facilities and Mitchell Fwy southbound access upgrades (multi-year project)	Joondalup	North	611,200	-	-	918,970	-	-	-	-	1,530,170
RDC2029	W4529	621	Joondalup / Lakeside (N) Roundabout	Upgrade the intersection of Joondalup Drive and Lakeside Drive (north) to a roundabout, northbound cycle lane bypass, upgrade lighting to AS1158, skid resistance and upgrade of pedestrian/cyclist facilities (multi-year project 2-year 23/24 - 24/25)	Joondalup	North	141,000	-	-	282,000	-	-	-	-	423,000
RDC2030	W4487	621	Moolanda Blvd Pedestrian Footbridge	Renewal of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley, including removal of the existing footbridge.	Kingsley	South-East	-	100,000	-	-	-	-	-	-	100,000
RDC2031	W4488	621	Hepburn Ave - Lilburne to Walter Padbury	Hepburn Avenue improvements between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection	Multiple Suburbs	Various	-	-	-	300,000	-	-	-	-	300,000
RDC2032	W4530	621	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of additional westbound lane and modify turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)	Joondalup	North	20,448	-	-	40,895	-	-	-	-	61,343
Major Road Construction Program							847,648	100,000	-	1,541,865	-	-	-	-	2,489,513
RPR2004	W1108	621	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	Various	-	195,000	-	-	-	-	-	-	195,000
RPR2005	W4113	621	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade car parks and street parking	Multiple Suburbs	Various	-	200,000	-	-	-	-	-	-	200,000
RPR3053	W4532	621	Seaflower Crescent	Mildura Road to Mildura Road. Resurfacing and rehabilitation works to local access road	Craigie	Central	-	237,000	-	-	-	-	-	-	237,000
RPR3139	W4390	621	Gwendoline Drive	Ocean Reef Road to Gradient Way, including median and intersection traffic treatments. Resurfacing and rehabilitation works to local distributor road	Beldon	Central	-	29,000	-	168,000	-	-	-	-	197,000
RPR3267	W4533	621	Morrell Court	Coolibah Drive to cul-de-sac, including cul-de-sac head improvement. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	45,000	30,000	-	-	-	-	-	-	75,000
RPR3271	W4534	621	Allenswood (SB) - Blackall to Merivale	Southbound Carriageway, Blackall Drive to Merivale Way, excluding roundabout. Resurfacing and rehabilitation works to local distributor road	Greenwood	South-East	-	-	-	210,000	-	-	-	-	210,000
RPR3272	W4535	621	Allenswood (SB) - Merivale to Warwick	Southbound Carriageway, Merivale Way to Warwick Road, excluding roundabout. Resurfacing and rehabilitation works to local distributor road	Greenwood	South-East	-	4,000	-	157,000	-	-	-	-	161,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3278	W4536	621	Elias Court	Coolibah Drive to cul-de-sac, including cul-de-sac head improvements. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	45,000	35,000	-	-	-	-	-	-	80,000
RPR3279	W4537	621	Oleaster Way	Blackall Drive to Wirilda Crescent, including cul-de-sac and cul-de-sac head improvements. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	46,000	94,000	-	-	-	-	-	-	140,000
RPR3310	W4538	621	Camberwarra Dr / Eagle St Intersection	Camberwarra Drive and Eagle Street Intersection. Works include new pathway installation from north-western corner of intersection to the existing path next to the tennis courts. Resurfacing and rehabilitation works to local distributor road	Craigie	Central	-	-	-	66,000	-	-	-	-	66,000
RPR3311	W4539	621	Eddystone Av - Eagle St to Allambie Dr	Eagle Street to Allambie Drive, including both intersections. Resurfacing to local distributor road	Craigie	Central	15,000	51,000	-	206,000	-	-	-	-	272,000
RPR3312	W4540	621	Corwin Lane	Clermont Gardens to Emila Close. Resurfacing and rehabilitation works to local access road	Currumbine	North	-	17,000	-	-	-	-	-	-	17,000
RPR3313	W4541	621	Pinmore Lane	Columbus Mews to Pilgrim Place. Resurfacing and rehabilitation works to local access road	Currumbine	North	-	31,050	-	-	-	-	-	-	31,050
RPR3314	W4542	621	Cooba Place	Currajong Road to cul-de-sac, including cul-de-sac head improvement and new pathway from public access way to Currajong Road. Resurfacing and rehabilitation works to local access road	DunCraig	South	71,500	75,000	-	-	-	-	-	-	146,500
RPR3316	W4543	621	Bernedale Wy - Nicholli to Langholm	Nicholli Street to Langholm Place, including Nicholli Street intersection. Resurfacing to local access road	DunCraig	South	-	3,000	-	158,000	-	-	-	-	161,000
RPR3319	W4544	621	Dauntless Way	Gilbert Road to Sullivan Road. Resurfacing and rehabilitation works to local access road	DunCraig	South	-	102,000	-	-	-	-	-	-	102,000
RPR3320	W4545	621	Glengarry (NB) - Arnisdale to Carbridge	Northbound Carriageway, Arnisdale Road to Carbridge Way, including Portree Way intersection. Resurfacing and rehabilitation works to local distributor road	DunCraig	South	-	8,000	-	72,000	-	-	-	-	80,000
RPR3321	W4546	621	Glengarry (NB) - Carbridge to Carlyle	Northbound Carriageway, Carbridge Way to Carlyle Crescent, including Carbridge Way intersection and Lennoxtown Road intersection. Resurfacing and rehabilitation works to local distributor road	DunCraig	South	-	73,000	-	-	-	-	-	-	73,000
RPR3322	W4547	621	Glengarry (NB) - Carlyle to Doveridge	Northbound Carriageway, Carlyle Crescent to Doveridge Drive. Resurfacing and rehabilitation works to local distributor road	DunCraig	South	-	-	-	70,000	-	-	-	-	70,000
RPR3324	W4548	621	Blackall Dr - Hartley Ct to Filbert St	Hartley Court to Filbert Street. Resurfacing and rehabilitation works to local distributor road	Greenwood	South-East	-	-	-	182,000	-	-	-	-	182,000
RPR3328	W4549	621	Christmas / King Edward Intersection	Christmas Avenue and King Edward Drive intersection. Resurfacing and rehabilitation works to local access road	Heathridge	North Central	-	25,000	-	-	-	-	-	-	25,000
RPR3329	W4550	621	Flotilla Road	Peninsula Avenue to Channel Drive. Resurfacing and rehabilitation works to local access road	Heathridge	North Central	-	148,000	-	-	-	-	-	-	148,000
RPR3330	W4551	621	David Cr - Mawson (N) to Mackay (N)	Mawson Crescent (North) to Mackay Way (North). Resurfacing and rehabilitation works to local access road	Hillarys	South-West	-	114,000	-	-	-	-	-	-	114,000
RPR3332	W4552	621	Burns Beach / Whitehaven Roundabout	Burns Beach Road and Whitehaven Avenue Roundabout, including installation of new pedestrian crossings on the eastern and western legs of the roundabout. Resurfacing and rehabilitation works to District A distributor road	Iluka	North	-	90,000	-	-	-	-	-	-	90,000
RPR3335	W4553	621	Barnet Place	Dalmain Street to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	3,000	59,000	-	-	-	-	-	-	62,000
RPR3337	W4554	621	Erith Close	Sheen Court to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	35,000	-	-	-	-	-	-	35,000
RPR3338	W4555	621	Sheen Court	Maldon Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	80,000	-	-	-	-	-	-	80,000
RPR3341	W4556	621	Chauncey Court	Handcock Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	54,000	-	-	-	-	-	-	54,000
RPR3343	W4557	621	Bargate Way	Moolanda Boulevard to Harness Street. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	111,000	-	69,000	-	-	-	-	180,000
RPR3345	W4558	621	Willesden Avenue	Wimbledon Avenue to Wimbledon Avenue. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	170,000	-	-	-	-	-	-	170,000
RPR3349	W4559	621	Mullaloo Dr - Koorana Rd to Centaur St	Koorana Road Roundabout to Centaur Street, including roundabout, median traffic treatment and pedestrian crossings. Resurfacing and rehabilitation works to local distributor road	Mullaloo	North Central	-	-	-	194,000	-	-	-	-	194,000
RPR3350	W4560	621	Mullaloo Dr - Centaur St to Stanford Rd	Centaur Street to Stanford Road. Resurfacing and rehabilitation works to local distributor road	Mullaloo	North Central	-	153,000	-	-	-	-	-	-	153,000
RPR3351	W4561	621	Mullaloo Drv - Dampier Ave to Balga Way	Dampier Avenue to Balga Way. Resurfacing and rehabilitation works to local distributor road	Mullaloo	North Central	-	8,000	-	155,000	-	-	-	-	163,000
RPR3354	W4562	621	Mead Cove	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road	Ocean Reef	North Central	-	51,000	-	-	-	-	-	-	51,000
RPR3356	W4563	621	Jason Place	Macquarie Avenue to cul-de-sac including eyebrow. Resurfacing and rehabilitation works to local access road	Padbury	South-West	11,000	108,000	-	-	-	-	-	-	119,000
RPR3358	W4564	621	Fraser Way	Gregory Avenue to Fraser Way. Resurfacing and rehabilitation works to local access road	Padbury	South-West	-	2,000	-	181,000	-	-	-	-	183,000
RPR3360	W4565	621	Cape Court	Sandpiper Street to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	55,000	-	-	-	-	-	-	55,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3361	W4566	621	St Patricks Rd - Arbery Ave to Lane Two	Arbery Avenue to Lane Two. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	62,000	-	-	-	-	-	-	62,000
RPR3363	W4567	621	Hovea Avenue	Floribunda Avenue to Warwick Road. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	81,000	-	-	-	-	-	-	81,000
RPR3364	W4568	621	Templetonia Avenue	Floribunda Avenue to Warwick Road. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	16,000	101,000	-	-	-	-	-	-	117,000
RPR3366	W4569	621	Clontarf St - Freeman to St Patricks	Freeman Way to St Patricks Road. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	186,000	-	-	-	-	-	-	186,000
RPR3367	W4570	621	Catherine Close	Trappers Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Woodvale	Central	7,000	70,000	-	-	-	-	-	-	77,000
RPR3368	W4571	621	Penny Lane	Trappers Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Woodvale	Central	6,000	68,000	-	-	-	-	-	-	74,000
RPR3369	W4572	621	Leanne Close	Penny Lane to cul-de-sac. Resurfacing and rehabilitation works to local access road	Woodvale	Central	3,500	72,000	-	-	-	-	-	-	75,500
RPR3370	W4573	621	Appletree Place	Trailwood Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Woodvale	Central	-	65,000	-	-	-	-	-	-	65,000
RPR3371	W4574	621	Tracy Turn	Trailwood Drive to cul-de-sac, including Trailwood Drive intersection. Resurfacing and rehabilitation works to local access road	Woodvale	Central	-	62,000	-	-	-	-	-	-	62,000
RPR3372	W4575	621	Castlegate Way	Trappers Drive to Timberlane Drive. Resurfacing and rehabilitation works to local access road	Woodvale	Central	-	205,000	-	-	-	-	-	-	205,000
RPR3379	W4576	621	Mildura Road	Camberwarra Drive to Seaflower Crescent (South). resurfacing and rehabilitation works to local access road.	Craigie	Central	-	57,000	-	-	-	-	-	-	57,000
RPR3382	W4577	621	Paragon/Santa Anna Intersection	Paragon Rise and Santa Anna Mews intersection. resurfacing and rehabilitation works to local access road.	Currumbine	North	-	17,000	-	-	-	-	-	-	17,000
RPR3384	W4578	621	Banff Court	Langholm Place to cul-de-sac. resurfacing and rehabilitation works to local access road.	Duncraig	South	-	43,000	-	-	-	-	-	-	43,000
RPR3385	W4579	621	Bracadale Avenue	Lennoxtown Road to Glengarry Drive. resurfacing and rehabilitation works to local access road.	Duncraig	South	-	-	-	132,000	-	-	-	-	132,000
RPR3386	W4580	621	Culloden Road	Kinloch Place to Glengarry Drive. resurfacing and rehabilitation works to local access road.	Duncraig	South	-	137,000	-	-	-	-	-	-	137,000
RPR3387	W4581	621	Huntly Court	Macaulay Avenue to cul-de-sac. resurfacing and rehabilitation works to local access road.	Duncraig	South	-	24,000	-	-	-	-	-	-	24,000
RPR3395	W4582	621	Hartley Court	Blackall Drive to both cul-de-sacs. resurfacing and rehabilitation works to local access road.	Greenwood	South-East	-	92,000	-	-	-	-	-	-	92,000
RPR3396	W4583	621	Hepburn Ave (WB) - Karuah to Kingsley	Westbound Carriageway, Karuah Way to Kingsley Drive. resurfacing and rehabilitation works to District A Distributor.	Greenwood	South-East	-	69,671	-	139,341	-	-	-	-	209,012
RPR3398	W4584	621	Cormorant Court	Poseidon Road to cul-de-sac. resurfacing and rehabilitation works to local access road.	Heathridge	North Central	-	86,000	-	-	-	-	-	-	86,000
RPR3399	W4585	621	Rudder Court	Siren Road to cul-de-sac. resurfacing and rehabilitation works to local access road.	Heathridge	North Central	-	103,000	-	-	-	-	-	-	103,000
RPR3404	W4586	621	Gore Place	Monkhouse Way to cul-de-sac. resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	45,000	-	-	-	-	-	-	45,000
RPR3405	W4587	621	Hicks Way	Green Road to Green Road. resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	97,000	-	-	-	-	-	-	97,000
RPR3406	W4588	621	Monkhouse Way	Solander Road to Solander Road. resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	150,000	-	-	-	-	-	-	150,000
RPR3407	W4589	621	Nash Street	Green Road to Solander Road. resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	46,000	-	-	-	-	-	-	46,000
RPR3408	W4590	621	Sporing Way	Green Road to Nash Street. resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	162,000	-	-	-	-	-	-	162,000
RPR3411	W4591	621	Whitfords Ave (WB) - SC RDB to Dampier	Westbound Carriageway, Shopping Centre Roundabout to Dampier Avenue. resurfacing and rehabilitation works to District A Distributor.	Hillarys	South-West	-	84,978	-	169,955	-	-	-	-	254,933
RPR3412	W4592	621	Grand Blvd (NB) - Kendrew to Collier	Northbound Carriageway, Kendrew Crescent to Collier Pass. resurfacing and rehabilitation works to District A Distributor.	Joondalup	North	-	30,031	-	60,062	-	-	-	-	90,093
RPR3413	W4593	621	Joondalup Dr (SB) - Aston to Clarke	Southbound Carriageway, Aston Street to Clarke Crescent. resurfacing and rehabilitation works to District A Distributor.	Joondalup	North	-	31,238	-	62,476	-	-	-	-	93,714
RPR3414	W4594	621	Joondalup Dr (SB) - Clarke to Grand Blvd	Southbound Carriageway, Clarke Crescent to Grand Boulevard. resurfacing and rehabilitation works to District A Distributor.	Joondalup	North	-	19,747	-	39,494	-	-	-	-	59,241
RPR3415	W4595	621	Joondalup Dr (SB) - Lakeside(N) to Moore	Southbound Carriageway, Lakeside Drive (North) to Moore Drive. resurfacing and rehabilitation works to District A Distributor.	Joondalup	North	-	26,163	-	52,325	-	-	-	-	78,488
RPR3416	W4596	621	Lakeside Dr - Deakin to Chancellor	Deakin Gate to Chancellor Pass. resurfacing and rehabilitation works to District B Distributor.	Joondalup	North	-	179,691	-	359,382	-	-	-	-	539,073
RPR3428	W4597	621	Blaxland Way	Macquarie Avenue to Macquarie Avenue. resurfacing and rehabilitation works to local access road.	Padbury	South-West	-	207,000	-	-	-	-	-	-	207,000
RPR3431	W4598	621	Hacking Place	Giles Avenue to cul-de-sac. resurfacing and rehabilitation works to local access road.	Padbury	South-West	-	78,000	-	-	-	-	-	-	78,000
RPR3433	W4599	621	Livingstone Way	Gibson Avenue to Gibson Avenue. resurfacing and rehabilitation works to local access road.	Padbury	South-West	5,000	137,000	-	-	-	-	-	-	142,000
RPR3435	W4600	621	Nile Court	Livingstone Way to cul-de-sac. resurfacing and rehabilitation works to local access road.	Padbury	South-West	-	34,000	-	-	-	-	-	-	34,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3436	W4601	621	Stanley Place	Livingstone Way to cul-de-sac. resurfacing and rehabilitation works to local access road.	Padbury	South-West	-	50,000	-	-	-	-	-	-	50,000
Road Preservation/Resurfacing Program							274,000	5,425,569	-	2,903,035	-	-	-	-	8,602,604
SBS2091	W4292	621	Marmion/Coral Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Install left turn pocket of Coral Street. Upgrade pedestrian facilities to current standards (multi-year project)	Kallaroo	Central	-	-	-	197,240	-	-	-	-	197,240
SBS2092	W4293	621	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project)	Padbury	South-West	150,000	-	-	154,000	-	-	-	-	304,000
SBS2093	W4294	621	Ocean Reef/Gwendoline Intersection Upgrade	Improvements to westbound carriageway including cycle lane, left turn pocket on eastern approach and right turn pocket on western approach on Ocean Reef Road, install left turn pocket on Gwendoline and upgrade of pedestrian facilities (multi-year project)	Beldon	Central	-	-	-	634,575	-	-	-	-	634,575
SBS2094	W4462	621	Joondalup/Lakeside South Traffic Signals	Installation of overhead mast arm traffic signals on northern (Joondalup Drive southbound) and southern (Joondalup Drive northbound) approaches to the Joondalup Drive/Lakeside Drive/Sundew Rise intersection (multi-year project)	Joondalup	North	-	-	-	48,000	-	-	-	-	48,000
SBS2095	W4463	621	Hepburn/Amalfi Roundabout Improvement	Improvements to the Hepburn Avenue / Amalfi Drive / Howland Road Roundabout. Works include pre-deflection on east approach, skid resistance treatments and upgrades to lighting, pedestrian and cyclist facilities (multi-year project)	Hillarys	South-West	50,000	95,130	-	481,300	-	-	-	-	626,430
SBS2096	W4464	621	Hepburn/Karuah Intersection Improvement	Improvements to the Hepburn Avenue / Karuah Way intersection. Works include left and right turn pockets, eastbound shoulder, kerb realignments, crossing relocation and upgrades to lighting, pedestrian and cyclist facilities (multi-year project)	Greenwood	South-East	47,450	30,000	-	744,500	-	-	-	-	821,950
SBS2097	W4607	621	Hepburn/Moolanda Roundabout Construction	Upgrade the intersection of Hepburn Avenue and Moolanda Boulevard to a 2-lane roundabout, with pre-deflections on east and west leg approaches	Multiple Suburbs	Various	-	-	-	50,000	-	-	-	-	50,000
Blackspot Projects							247,450	125,130	-	2,309,615	-	-	-	-	2,682,195
SSE2056	W3450	623	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	North	-	50,000	-	-	-	-	-	-	50,000
SSE2057	W3014	623	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	Various	500,000	-	-	-	-	-	-	-	500,000
SSE2059	W4295	623	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	North	320,000	250,000	-	-	-	-	-	-	570,000
SSE2061	W4608	623	Whitfords - Marmion to Belrose Median Upgrade	Landscaping upgrades to road medians along Whitfords Avenue between Marmion Avenue and Belrose Entrance including roundabouts	Multiple Suburbs	Various	10,000	-	-	-	-	-	-	-	10,000
Streetscape Enhancement Program							830,000	300,000	-	-	-	-	-	-	1,130,000
STL2003	W1602	621	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure to improve efficiency, reduce running costs and replace defective poles	Joondalup	North	30,000	250,000	-	-	-	-	-	-	280,000
STL2005	W1331	621	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	Various	30,000	-	-	-	-	-	-	-	30,000
STL2052	W3020	621	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	Various	-	25,000	-	-	-	-	-	-	25,000
STL2121	W4609	621	Forrest Park Sports Lighting Upgrade	Installation of 4 new poles and sports lights to illuminate park to the required standards for large ball sports	Padbury	South-West	234,677	25,000	-	190,323	-	-	-	-	450,000
STL2127	W4610	621	Elcar Park Pathway Lighting	Installation of 2 new 8m light poles with LED luminaires within Elcar Park dog exercise area	Joondalup	North	10,000	-	-	-	-	-	-	-	10,000
STL2130	W4611	621	Albion Park PAW Lighting Improvements	Replacement of existing lighting and installation of additional lighting within the Albion Park, Camberwarra to Marmion public access way and Culwalla Park, including energy efficient LED luminaires	Craigie	Central	35,000	-	-	-	-	-	-	-	35,000
STL2132	W4612	621	Wandina Park & PAWs Lighting Improvements	Installation of additional lighting including LED luminaires within Wandina Park and Marri Park to Iolanthe Drive public access way	Duncraig	South	75,000	-	-	-	-	-	-	-	75,000
STL2135	W4613	621	Scott Place PAWs Lighting	Installation of lighting within public access ways, from Scott Place to Armytage Way and from Scott Place to Flinders Avenue	Hillarys	South-West	5,000	-	-	-	-	-	-	-	5,000
STL2140	W4614	621	Relighting Dampier Avenue, Mullaloo	Conversion of existing light poles owned by Western Power to LED luminaires, along Mullaloo section of Dampier Avenue (20 poles).	Mullaloo	North Central	5,000	-	-	-	-	-	-	-	5,000
STL2142	W4615	621	Relighting of Venturi Drive	Conversion of existing light poles owned by Western Power to LED luminaires, along Venturi Drive.	Ocean Reef	North Central	5,000	-	-	-	-	-	-	-	5,000
STL2143	W4616	621	Kingsley Park Tennis Lighting Renewals	Replace existing luminaires at the Kingsley Park tennis courts with LED luminaires.	Kingsley	South-East	-	25,000	-	-	-	-	-	-	25,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure	
STL2144	W4617	621	Naturaliste Park Lighting Renewals	Replace existing bollard/pathway lighting with 3.5m pathway poles, LED luminaires and smart lighting controls.	Iluka	North	-	45,000	-	-	-	-	-	-	45,000	
STL2145	W4618	621	MacNaughton Skate Park Lighting Renewals	Replace existing poles and luminaires with LED luminaires and smart lighting controls.	Kinross	North	-	60,000	-	-	-	-	-	-	60,000	
STL2146	W4619	621	Bengello Park Lighting Renewals	Replace existing luminaires with LED luminaires and smart lighting controls.	Burns Beach	North	-	15,000	-	-	-	-	-	-	15,000	
Street Lighting Program								429,677	445,000	-	190,323	-	-	-	1,065,000	
SWD2001	W2340	621	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	Various	60,000	-	-	-	-	-	-	-	60,000	
SWD2152	W4620	621	Mirror Park West Sump Beautification	Convert existing fenced sump at Mirror Park West into underground storage and surface swale	Ocean Reef	North Central	10,000	-	-	-	-	-	-	-	10,000	
SWD2211	W3987	621	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	Various	-	25,000	-	-	-	-	-	-	25,000	
SWD2231	W4305	621	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000	
SWD2233	W4471	621	Noal Gannon Park Sump Beautification	Convert existing fenced sump at Noal Gannon Park into underground storage and surface swale	Dun Craig	South	82,500	25,000	-	-	-	-	-	-	107,500	
SWD2234	W4472	621	Brazier Park Sump Beautification	Convert existing fenced sump at Brazier Park Sump into underground storage and surface swale	Padbury	South-West	80,000	27,500	-	-	-	-	-	-	107,500	
SWD2236	W4621	621	Florian Place Drainage Upgrade	Improve drainage in Florian Place, Ludwig Place and Casilda Road	Dun Craig	South	50,000	-	-	-	-	-	-	-	50,000	
SWD2237	W4622	621	Murray Drive Drainage Upgrade	Improve drainage in Murray Drive via additional storage and/or gully pits	Hillarys	South-West	30,000	-	-	-	-	-	-	-	30,000	
SWD2238	W4623	621	Arbery Avenue Drainage Upgrade	Upgrade drainage in Arbery Avenue to improve surface water capture	Sorrento	South-West	30,000	-	-	-	-	-	-	-	30,000	
SWD2239	W4624	621	Whitfords Nodes Car Park	Adjust pathway and install soakwell to cul-de-sac	Hillarys	South-West	30,000	-	-	-	-	-	-	-	30,000	
SWD2241	W4625	621	Gleddon Park Sump Beautification	Convert existing fenced sump at Gleddon Park into underground storage and surface swale	Hillarys	South-West	5,000	-	-	-	-	-	-	-	5,000	
Stormwater Drainage Program								427,500	77,500	-	-	-	-	-	505,000	
Total Works								8,469,838	15,707,416	-	10,287,241	-	316,046	140,756	-	34,921,297
TOTAL PROJECTS & WORKS								14,757,486	16,019,465	-	10,287,241	-	316,046	140,756	-	41,520,994

VEHICLE AND PLANT REPLACEMENT PROGRAM 2023/2024

Fleet Category	Cost Code	Plant Number	Plant Description	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate
HEAVY	C2636	F95357	TRUCK-ISUZU NQR450 CREWCAB MOWER TRUCK	10/01/2014	86,505	110,000	25,000	85,000	3,794	10.0%
HEAVY	C2637	F95358	TRUCK ISUZU NQR450 CREWCAB MOWER TRUCK	30/12/2013	86,505	110,000	25,000	85,000	3,805	10.0%
HEAVY	C2638	F95359	TRUCK-ISUZU NNR200 CANOPY CRANE	31/01/2014	72,386	85,000	20,000	65,000	3,773	10.0%
HEAVY	C2639	F95367	TRUCK-ISUZU NQR450 CREW CAB TIP	11/03/2014	98,025	120,000	28,000	92,000	3,734	10.0%
HEAVY	C2591	F95378	TRUCK-ISUZU NH NPR 300 CREW TIPPER	31/10/2014	78,070	100,000	20,000	80,000	3,500	10.0%
HEAVY	C2640	F95399	TRUCK-ISUZU NQR 87-190 DUAL CAB TIPPER	21/01/2016	83,940	100,000	25,000	75,000	3,053	10.0%
HEAVY	C2592	F95400	TRUCK-ISUZU NQR 87-190 DUAL CAB TIPPER	21/01/2016	86,440	105,000	25,000	80,000	3,053	10.0%
HEAVY	C2559	F96024	BUS-HIGER RYDER 33+1 SEAT	25/01/2012	221,660	260,000	50,000	210,000	4,510	10.0%
HEAVY	C2587	F96029	TRUCK-ISUZU 6WHL AUTO 11M3 TIPPER	26/03/2013	214,900	250,000	60,000	190,000	4,084	10.0%
HEAVY	C2588	F96031	TRUCK-ISUZU FRR600 WITH CRANE	26/06/2014	153,730	180,000	45,000	135,000	3,627	10.0%
HEAVY	C2633	F96032	TRUCK-ISUZU FVD1000 WATER TANK	24/06/2015	136,550	180,000	35,000	145,000	3,264	10.0%
HEAVY	C2602	F98272	1TMV886 SINGLE AXLE EXCAVATOR TAG	3/02/2012	25,835	35,000	7,000	28,000	4,408	10.0%
HEAVY	C2641	F98306	LOADER-50-100KW -KOMATSU WA250PZ-6	24/01/2014	256,897	275,000	75,000	200,000	3,780	10.0%
HEAVY	C2593	F98342	1EXE339 TRACKED MINI LOADER-TEREX PT80	4/11/2015	105,660	120,000	20,000	100,000	3,038	10.0%
HEAVY	C2594	F98349	TRACKED MINI LOADER-TEREX PT60	18/02/2016	93,271	110,000	25,000	85,000	2,932	10.0%
HEAVY	C2601	F98378	TRACTOR- JOHN DEERE 6095C 4WD	24/01/2018	84,392	110,000	25,000	85,000	2,319	10.0%
					1,884,766	2,250,000	510,000	1,740,000		
LIGHT	C2621	F95402	SUV - HOLDEN COLORADO LT 7	29/01/2016	35,550	40,000	13,000	27,000	2,862	7.5%
LIGHT	C2622	F95403	SUV - NISSAN X-TRAIL ST 2.5L PETROL CVT	11/02/2016	24,629	32,000	10,000	22,000	2,849	7.5%
LIGHT	C2623	F95404	SUV - NISSAN X-TRAIL ST-L 2.5 PETROL CTV	25/02/2016	30,176	33,000	10,000	23,000	2,835	7.5%
LIGHT	C2652	F95405	UTE - NISSAN NAVARA 4X4 NP300 DUAL CAB	26/02/2016	42,464	48,000	14,000	34,000	2,924	7.5%
LIGHT	C2653	F95406	UTE - NISSAN NAVARA 4X4 NP300 DUAL CAB	26/02/2016	42,465	45,000	14,000	31,000	2,924	7.5%
LIGHT	C2654	F95412	UTE-ISUZU D-MAX SX 4X4 SPACE CAB AUTO	31/05/2016	39,826	42,000	16,000	26,000	2,829	7.5%
LIGHT	C2655	F95413	UTE- ISUZU D-MAX CREW CAB 4X2 WITH TRAY	24/06/2016	33,095	35,000	10,000	25,000	2,805	7.5%
LIGHT	C2656	F95420	UTE- NAVARA D/C4X2 NP300ST 2.3DAUTO WELL	18/10/2016	40,199	45,000	13,000	32,000	2,689	7.5%
LIGHT	C2657	F95421	UTE- NAVARA D/C4X2 NP300ST 2.3DAUTO WELL	18/10/2016	40,199	45,000	13,000	32,000	2,689	7.5%
LIGHT	C2658	F95422	UTE-NAVARA D/C4X2 NP300RX 2.3D AUTO TRAY	12/10/2016	33,500	37,000	10,000	27,000	2,695	7.5%
LIGHT	C2659	F95423	UTE NAVARAD/C 4X2 NP300RX2.3D AUTO TRAY	18/10/2016	34,799	37,000	10,000	27,000	2,689	7.5%
LIGHT	C2660	F95424	UTE-NAVARA D/C4X2 NP300ST 2.3D AUTO WELL	23/09/2016	38,735	43,000	13,000	30,000	2,714	7.5%
LIGHT	C2661	F95425	UTE-NAVARA D/C 4X2 NP300RX 2.3D AUTOTRAY	12/10/2016	33,930	37,000	11,000	26,000	2,695	7.5%
LIGHT	C2662	F95426	UTE-NAVARA D/C 4X2 NP300RX 2.3DAUTO TRAY	12/10/2016	33,930	37,000	11,000	26,000	2,695	7.5%
LIGHT	C2663	F95427	UTE-NAVARA D/C4X2 NP300ST 2.3D AUTO WELL	30/09/2016	38,735	40,000	13,000	27,000	2,707	7.5%
LIGHT	C2664	F95428	UTE-NAVARA D/C4X2 NP300ST 2.3D AUTO WELL	30/09/2016	38,735	40,000	13,000	27,000	2,707	7.5%
LIGHT	C2665	F95431	UTE-NAVARA NP 300 LOCKABLE LID	14/03/2017	38,121	40,000	14,000	26,000	2,542	7.5%
LIGHT	C2670	F95432	VAN-RENAULT MASTER MWB MED ROOF	21/04/2017	44,540	50,000	14,000	36,000	2,536	7.5%
LIGHT	C2666	F95436	UTE- NISSAN NAVARA 2.3DSL 4X4 C CAB AUTO	13/04/2017	37,955	45,000	13,000	32,000	2,512	7.5%
LIGHT	C2667	F95437	UTE- NISSAN NAVARA ST 4X4 C CAB AUTO	22/06/2017	49,777	45,000	16,000	29,000	2,442	7.5%
LIGHT	C2668	F95440	UTE-ISUZU D-MAX 4X4 CREWCAB	18/10/2017	43,372	45,000	15,000	30,000	2,324	7.5%
LIGHT	C2671	F95471	VAN -TRANSIT CUSTOM 300S 2.2L AUTO	20/06/2018	43,613	45,000	13,000	32,000	2,111	7.5%
LIGHT	C2669	F95482	UTE- D-MAX SX 4X2 DUAL CAB AUTO WELL	17/11/2018	35,964	38,000	10,000	28,000	1,929	7.5%
LIGHT	C2672	F95485	VAN -TRANSIT CUSTOM 300S 2.2L T/DIESEL	5/07/2019	44,468	46,000	10,000	36,000	1,731	7.5%
LIGHT	C2624	F99079	CAR- HYUNDAI i40 TOURER WAGON	9/11/2015	26,428	30,000	9,000	21,000	2,943	7.5%

Fleet Category	Cost Code	Plant Number	Plant Description	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate
LIGHT	C2625	F99081	CAR- HYUNDAI i40 TOURER WAGON	9/11/2015	26,428	30,000	9,000	21,000	2,943	7.5%
LIGHT	C2626	F99092	CAR- HYUNDAI i40 TOURER WAGON	23/03/2017	27,458	30,000	7,000	23,000	2,443	7.5%
LIGHT	C2627	F99093	CAR- HYUNDAI i40 TOURER WAGON	23/03/2017	27,458	30,000	7,000	23,000	2,443	7.5%
LIGHT	C2628	F99094	CAR- KIA CERATO (AV)	27/03/2017	20,627	23,000	6,000	17,000	2,439	7.5%
LIGHT	C2629	F99095	CAR- KIA CERATO (AV)	27/03/2017	20,627	23,000	6,000	17,000	2,439	7.5%
					1,067,801	1,156,000	343,000	813,000		
PLANT	C2620	F95486	ATV-POLARIS RANGER 570HD	6/05/2019	17,241	40,000	4,000	36,000	1,731	12.5%
PLANT	C2632	F97623	GENERATOR-7.5KVA CROMMELINS	10/06/2015	3,822	5,000	700	4,300	3,126	12.5%
PLANT	C2642	F97791	MOWER- TORO 30" TURFMASTER ROTARY	4/12/2018	1,970	2,500	300	2,200	1,912	12.5%
PLANT	C2634	F98043	TURFCUTTER -WITH 9HP HONDA MOTOR	13/10/2003	4,541	15,000	500	14,500	7,415	12.5%
PLANT	C2648	F98279	TRAILER-LOW BED MOWING	22/06/2012	39,108	30,000	3,000	27,000	4,330	12.5%
PLANT	C2649	F98304	TRAILER-MESH SIDES TIPPING -	1/11/2013	9,473	15,000	1,000	14,000	3,743	12.5%
PLANT	C2650	F98315	1TPH301 TRAILER-TAIL RAMP	30/06/2014	9,941	15,000	750	14,250	3,502	12.5%
PLANT	C2651	F98319	TRAILER -BOX 8X5,	30/06/2014	7,227	9,000	500	8,500	3,502	12.5%
PLANT	C2643	F98332	MOWER-TORO 3280 - D RIDE ON INC CATCH	17/06/2015	38,390	44,000	7,000	37,000	3,178	12.5%
PLANT	C2635	F98338	VERTIDRAIN-REDEXIM 7521	26/06/2015	44,000	46,000	2,000	44,000	3,110	12.5%
PLANT	C2630	F98353	BARBER 600HD BEACH CLEANER	21/06/2016	104,380	140,000	15,000	125,000	2,901	12.5%
PLANT	C2631	F98354	COMPACTOR-BOMAG VIB PEDESTRIAN ROLLER	8/07/2016	9,000	10,000	1,000	9,000	2,763	12.5%
PLANT	C2644	F98369	MOWER-TORO GROUNDMASTER 360 4WD	2/11/2017	36,750	40,000	5,000	35,000	2,371	12.5%
PLANT	C2645	F98382	MOWER-TORO GROUNDMASTER 360 4WD	6/04/2018	30,000	35,000	5,000	30,000	2,216	12.5%
PLANT	C2646	F98416	MOWER-TORO GROUNDMASTER 360 4WD	28/02/2020	39,680	42,000	5,000	37,000	1,523	12.5%
PLANT	C2647	F98417	MOWER-TORO GROUNDMASTER 360 4WD	28/02/2020	39,680	42,000	5,000	37,000	1,523	12.5%
					435,203	530,500	55,750	474,750		
			Total Expenditure		3,387,770	3,936,500	908,750	3,027,750		

ADDITIONAL VEHICLE AND PLANT 2023/2024

Fleet Category	Cost Code	Plant Description	Purchase Date	Estimated New Cost	Depreciation Rate
LIGHT	C2673	UTE-TOYOTA HILUX 4WD DUAL CAB	31/10/2023	42,000	7.5%
LIGHT	C2674	4x2 UTILITY	31/10/2023	36,000	7.5%
LIGHT	C2675	4x2 UTILITY	31/10/2023	40,000	7.5%
LIGHT	C2682	4x2 UTILITY	31/01/2024	40,000	7.5%
LIGHT	C2683	4x2 UTILITY	31/01/2024	40,000	7.5%
LIGHT	C2684	4x2 UTILITY	31/01/2024	40,000	7.5%
PLANT	C2676	REDEXIM TURF- TIDY 3000 WITH BRUSH	31/10/2023	37,500	12.5%
PLANT	C2677	3 POINT LINKAGE FERTILISER SPREADER	31/10/2023	20,000	12.5%
PLANT	C2678	CUSTOMER TRAILER LOW BED MOWING	31/12/2023	50,000	12.5%
PLANT	C2679	CUSTOMER TRAILER LOW BED MOWING	31/12/2023	50,000	12.5%
PLANT	C2680	CUSTOMER TRAILER LOW BED MOWING	31/12/2023	50,000	12.5%
PLANT	C2681	CUSTOMER TRAILER LOW BED MOWING	31/12/2023	50,000	12.5%
		Total Expenditure - Additional Vehicles		495,500	
		Total Vehicle & Plant Replacement Program		4,432,000	

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Financial Services						
Financial Management						
Penalty fee - direct debit payment arrangement default	Each	Y		\$13.64	\$1.36	\$15.00
Penalty fee - manual payment arrangement default	Each	Y		\$16.36	\$1.64	\$18.00
Financial Services						
Rates – Rates information						
Direct debit return/dishonour (Fee charged by banking provider)	Each, as charged by banking provider	Y		\$2.50	\$0.25	\$2.75
Fee for refunding overpayment of an instalment payment	Per event	Y		\$10.00	\$1.00	\$11.00
Issue of notice of discontinuance	Per notice	Y		\$40.00	\$4.00	\$44.00
Rate ownership searches	Each	N		\$13.00	N/A	\$13.00
Rates and charges enquiries	Each	N		\$34.00	N/A	\$34.00
Rates instalment administration fee	Per instalment notice	N		\$12.00	N/A	\$12.00
Rates payment arrangement fee (by direct debit)	Per arrangement	N		\$34.00	N/A	\$34.00
Rates payment arrangement fee (other than by direct debit)	Per arrangement	N		\$52.00	N/A	\$52.00
Rates service fee (reprint of notices, transfer or refund of monies incorrectly paid)	Per event	Y		\$11.82	\$1.18	\$13.00
Rejected direct debit (Fee charged by banking provider)	Each	Y		\$0.50	\$0.05	\$0.55
Surcharge for rate notice payments by Visa or MasterCard	% of payment amount	N		0.5% of payment amount	N/A	0.5% of payment amount
Community Safety						
Administration - Canine Coaching Fee						
Canine Coaching Hourly Fee	Hourly fee	Y		\$113.64	\$11.36	\$125.00
Canine Coaching Hourly Fee - Concession	Hourly fee	Y		\$56.82	\$5.68	\$62.50
Administration Fee - Cat Breeding Application						
Application to breed Cats or renewal	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Cat Registration Fees						
1 year - Pensioners	Cat Act	N	S	\$10.00	N/A	\$10.00
1 year - Standard	Cat Act	N	S	\$20.00	N/A	\$20.00
3 years - Pensioners	Cat Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Cat Act	N	S	\$42.50	N/A	\$42.50
Lifetime - Pensioners	Cat Act	N	S	\$50.00	N/A	\$50.00
Lifetime - Standard	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Dog Registration Fees						
1 year - Pensioners	Dog Act	N	S	\$25.00	N/A	\$25.00
1 year - Standard	Dog Act	N	S	\$50.00	N/A	\$50.00
3 years - Pensioners	Dog Act	N	S	\$60.00	N/A	\$60.00
3 years - Standard	Dog Act	N	S	\$120.00	N/A	\$120.00
Lifetime - Pensioners	Dog Act	N	S	\$125.00	N/A	\$125.00
Lifetime - Standard	Dog Act	N	S	\$250.00	N/A	\$250.00
Administration Fee - Dog Registration Fees - Sterilised						
1 year - Pensioners	Dog Act	N	S	\$10.00	N/A	\$10.00
1 year - Standard	Dog Act	N	S	\$20.00	N/A	\$20.00
3 years - Pensioners	Dog Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Dog Act	N	S	\$42.50	N/A	\$42.50
Administration Fee - Replacement Cat Tag						
Replacement Cat Tag	Per Tag	Y		\$6.64	\$0.66	\$7.30
Administration Fee - Replacement Dog Tag						
Replacement Dog Tag	Per Tag	Y		\$6.64	\$0.66	\$7.30
Alarm Callout - Reclaim Fee						
Building alarm callouts for lessees and hirers	Each Callout	Y		\$47.50	\$4.75	\$52.25
Application Fee - Application for Third Dog						
Application for 3rd Dog - Pensioners	Each	Y		\$59.09	\$5.91	\$65.00
Application for 3rd Dog - Standard	Each	Y		\$118.18	\$11.82	\$130.00
Application Fee - Temporary Permit - Community Information Signs						
Application for Temporary Permit - Community Information Signs	Per Application	Y		\$27.27	\$2.73	\$30.00
Joondalup - Property Manager/Service Provider parking permit areas						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue) per Zone per Permit	N		\$100.00	N/A	\$100.00
Joondalup - Property Manager/Service Provider parking permit areas > 3 Zones						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue) 3 or more zones.	N		\$300.00	N/A	\$300.00
Joondalup - Resident parking permit areas						
Annual Parking Permit	Replacement Permit (Damaged, lost or stolen)	N		\$20.00	N/A	\$20.00
Joondalup - Resident parking permit areas (maximum one permit per residential address per year)						
Annual Parking Permit	Annual Permit (expires 31 December in year of issue)	N		\$100.00	N/A	\$100.00
Off-Street - Long Term Fees						
Central Park West Car Park No P8	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Central Park West Car Park No P8	Daily fee	Y		\$10.00	\$1.00	\$11.00
Central Park West Car Park No P8	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Central Walk Car Park No T1	Daily fee	Y		\$10.00	\$1.00	\$11.00
Central Walk Car Park No T1	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Central Walk Car Park No T1	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Collier Pass Car Park No P9	Hourly fee	Y		\$2.00	\$0.20	\$2.20

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Collier Pass Car Park No P9	Daily fee	Y		\$10.00	\$1.00	\$11.00
Collier Pass Car Park No P9	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Davidson Terrace Car Park No P4	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Davidson Terrace Car Park No P4	Daily fee	Y		\$10.00	\$1.00	\$11.00
Davidson Terrace Car Park No P4	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Lawley Court Car Park No T3	Hourly fee	Y		\$1.45	\$0.15	\$1.60
Lawley Court Car Park No T3	Daily fee	Y		\$7.27	\$0.73	\$8.00
Lawley Court Car Park No T3	Weekly fee	Y		\$36.36	\$3.64	\$40.00
McLarty Avenue Car Park No P1	Hourly fee	Y		\$2.00	\$0.20	\$2.20
McLarty Avenue Car Park No P1	Daily fee	Y		\$10.00	\$1.00	\$11.00
McLarty Avenue Car Park No P1	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Off-Street - Short Term Fees						
McLarty Avenue Car Park No P2	Hourly fee - no daily fee	Y		\$2.18	\$0.22	\$2.40
On-Street - Long Term Fees						
Inner CBD	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Inner CBD	Daily fee	Y		\$10.00	\$1.00	\$11.00
Inner CBD	Weekly fee	Y		\$50.00	\$5.00	\$55.00
Outer CBD	Weekly fee	Y		\$36.36	\$3.64	\$40.00
Outer CBD	Hourly fee	Y		\$1.45	\$0.15	\$1.60
Outer CBD	Daily fee	Y		\$7.27	\$0.73	\$8.00
On-Street - Short Term Fees						
Time limits - 1/4 hour to 2 hours	Hourly fee - no daily fee	Y		\$2.36	\$0.24	\$2.60
Parking Bay - Exclusive Use Fees						
Works and private maintenance (Long Term - more than 7 days)	Full day per bay	Y		\$18.18	\$1.82	\$20.00
Works and private maintenance (Long Term - more than 7 days)	1/2 day per bay	Y		\$10.91	\$1.09	\$12.00
Works and private maintenance (Short Term - 1-7 days)	Full day per bay	Y		\$23.64	\$2.36	\$26.00
Works and private maintenance (Short Term - 1-7 days)	1/2 day per ba	Y		\$13.64	\$1.36	\$15.00
Parking/Boat Launching Fees						
Ocean Reef Boat Harbour Car Park	Daily fee - no hourly fee	Y		\$10.91	\$1.09	\$12.00
Ocean Reef Boat Harbour Car Park	Annual pass	Y		\$200.00	\$20.00	\$220.00
Ocean Reef Boat Harbour Car Park	Discounted Annual pass - Senior or Pension Card Holders COJ residents only	Y		\$181.82	\$18.18	\$200.00
Private Property Parking Fees						
Private Property Parking	Annual Registration Fee	Y		\$45.45	\$4.55	\$50.00
Private Property Parking Sign Fee	Per Sign	Y		\$45.45	\$4.55	\$50.00
Reid Promenade Multi Storey Car Park Fees						
Administration Fee	Per activity	Y		\$9.09	\$0.91	\$10.00
After Hours Vehicle Release	Per vehicle	Y		\$136.36	\$13.64	\$150.00
Boom Gate Arm Damage	Per arm	Y		\$45.45	\$4.55	\$50.00
Motorcycle Daily Fee	Daily fee	Y		\$5.45	\$0.55	\$6.00
Motorcycle Hourly Fee	Hourly fee	Y		\$1.00	\$0.10	\$1.10
Premium 24 hour access Bay - Lower ground only	Per month	Y		\$217.27	\$21.73	\$239.00
Remote Access Equipment Replacement Fee	Per Access Device	Y		\$45.45	\$4.55	\$50.00
Reserved Bay - All Vehicle Levels	Per month	Y		\$182.73	\$18.27	\$201.00
Reserved Bay - Motorcycle	Per month	Y		\$90.91	\$9.09	\$100.00
Unreserved Bay - E Permit	Per month	Y		\$160.00	\$16.00	\$176.00
Vehicle - Entry prior to 8.30am	Daily Fee - Early Bird	Y		\$9.00	\$0.90	\$9.90
Vehicle - Event	Daily Event fee	Y		\$7.27	\$0.73	\$8.00
Vehicle Daily Fee	Daily fee	Y		\$11.00	\$1.10	\$12.10
Vehicle Hourly Fee	Hourly fee	Y		\$2.00	\$0.20	\$2.20
Community Safety						
Abandoned vehicles - Reclaim Fee						
Reclaim Fee	Cost recovery	Y		\$180.00	\$18.00	\$198.00
Animals - Livestock (Impound Fees)						
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	\$21.00	N/A	\$21.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	\$21.00	N/A	\$21.00
Animals - Livestock Sustainance (Local Government Act)						
(1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies,	For each 24 hours or part	Y	S	\$17.27	\$1.73	\$19.00
(2) Pigs of any description	For each 24 hours or part	Y	S	\$10.91	\$1.09	\$12.00
(3) Rams, Wethers, Ewes, Lambs or Goats	For each 24 hours or part	Y	S	\$10.91	\$1.09	\$12.00
RSPCA - Impound Fees						
Impounding Fee	Per Dog	Y		\$200.00	\$20.00	\$220.00
Impounding Fees	Per Cat	Y		\$200.00	\$20.00	\$220.00
Surrender Dog Fee to Ranger	Each	Y		\$109.09	\$10.91	\$120.00
RSPCA Administration Fee						
Microchip Cat	Each Cat	Y		\$45.45	\$4.55	\$50.00
Microchip Dog	Each Dog	Y		\$45.45	\$4.55	\$50.00
Sterilisation - Cats (Female)	Each Cat	Y		\$136.36	\$13.64	\$150.00
Sterilisation - Cats (Male)	Each Cat	Y		\$90.91	\$9.09	\$100.00
Shopping Trolley (Impound Fee)						
Impound fee for reported Abandoned Shopping Trolleys	Each	Y		\$100.00	\$10.00	\$110.00

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee 'S'			
				Fee Excluding GST	GST	Gross Fee Included
Signs - Administrative Fee - Poundage Fee (per sign)						
Poundage Fee	Per Sign	N		\$70.00	N/A	\$70.00
Building Services						
Change responsible person details						
Application to change the responsible person on a building or demolition permit	Per application	N		\$110.00	N/A	\$110.00
Extension of time - building or demolition permit (BA22)						
Application of extend time - building or demolition permit (BA22)	Per application	N	S	\$110.00	N/A	\$110.00
Extension of time - occupancy permit (BA23)						
Application to extend time - occupancy permit (BA23)	Per application	N	S	\$110.00	N/A	\$110.00
Fees for Services						
Certificate of building compliance - Class 1a buildings	Per structure	Y		\$416.36	\$41.64	\$458.00
Certificate of building compliance - Minor class 10 structures	Per structure	Y		\$276.64	\$27.66	\$304.30
Certificate of building compliance - Strata Units	Per Unit	Y		\$193.00	\$19.30	\$212.30
Certificate of design compliance	All application values	Y		\$507.65 plus 0.1% of estimated value of work Less GST	10%	\$507.65 plus 0.1% of estimated value of work
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value > \$1,000,000	Y		0.1% of estimated construction value Less GST	10%	0.1% of estimated construction value
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value <= \$400,000	Y		\$388.82	\$38.88	\$427.70
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$400,001 - \$600,000	Y		\$499.00	\$49.90	\$548.90
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$600,001 - \$800,000	Y		\$610.18	\$61.02	\$671.20
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$800,001 - \$1,000,000	Y		\$721.36	\$72.14	\$793.50
Certificate of design compliance, including Rcode (where required), Building and Health assessments – strata units only	Per Unit	Y		\$276.64	\$27.66	\$304.30
Inspections – Certificate of Construction Compliance, Building compliance, miscellaneous inspections	Minimum fee	Y		\$261.00 for first hour then \$131.55/hr or part thereof Less GST	10%	\$261.00 for first hour then \$131.55/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – Additional or cancelled inspections	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – Inspections requested out of normal working hours	Minimum fee	Y		\$196.30/hr or part thereof Less GST	10%	\$196.30/hr or part thereof
Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – When inspection period exceeds 2 hours	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
R-Codes assessment - All works less than \$20,000	Set fee	Y		\$121.73	\$12.17	\$133.90
R-Codes assessment - Single dwelling and works in excess of \$20,000	Set fee	Y		\$241.45	\$24.15	\$265.60
Referral per authority	Set fee	Y		\$121.73	\$12.17	\$133.90
Review of alternative solutions	Minimum fee-\$261.05 for first hour then \$131.55/hr or part thereof	Y		\$261.00 for first hour then \$131.55/hr or part thereof Less GST	10%	\$261.00 for first hour then \$131.55/hr or part thereof
Unauthorised structures - additional inspection	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
Unauthorised structures - inspection	Minimum fee	Y		\$470.09	\$47.01	\$517.10
Where negotiations with other authorities exceed 1 Hour	Minimum fee	Y		\$131.55/hr or part thereof Less GST	10%	\$131.55/hr or part thereof
Licences - Materials on Street Licences (Hoarding)-Verge Permit						
Verge Permit	Per square metre, per month	N		\$1.00	N/A	\$1.00
Permits - Building Permits a) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and 10						
Certified Application	Per application	N	S	0.19% of the estimated value of the building work as determined by the permit authority, but not less than \$110	N/A	0.19% of the estimated value of the building work as determined by the permit authority, but not less than \$110
Uncertified application	Per application	N	S	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110	N/A	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110
Permits - Building Permits b) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
Certified Application	Per application	N	S	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110	N/A	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Permits - Building Permits c)For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
(c) For the grant of a building permit to do building work in respect of a building or incidental structure for an amended granted	Modified fee	N	S	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$110.00	N/A	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$110.00
Permits - Demolition Permits						
(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 and 10	Per application	N		\$110.00	N/A	\$110.00
(b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure Class 2 to 9	Per application	N	S	\$110.00 Per Storey	N/A	\$110.00 Per Storey
Permits - Occupancy Permits						
Application for building approval certificate for building with existing authorisation (Class 1 and 10 buildings)	Per application	N		\$110.00	N/A	\$110.00
Application for modification of occupancy permit for additional use of building on temporary basis	Per application	N		\$110.00	N/A	\$110.00
Application for occupancy permit for building with existing authorisation	Per application	N		\$110.00	N/A	\$110.00
Application for occupancy permit for completed building (Class 2 to 9 buildings)	Per application	N		\$110.00	N/A	\$110.00
Application for occupancy permit for unauthorised Class 2 to 9 buildings - certified	Per application	N		0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$110	N/A	0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$110
Application for replacement occupancy permit for permanent change of building use and classification	Per application	N		\$110.00	N/A	\$110.00
Application for temporary occupancy permit for incomplete building	Per application	N		\$110.00	N/A	\$110.00
Building approval certificate for unauthorised Class 1 and 10 - certified	Per application	N		0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$110.00	N/A	0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$110.00
Building Approval Certificate-Strata (Class 1 and Class 10) : A building with existing authorisation (s52) of the Building Act 2011	Per application	N		\$115.00 or \$11.60 per strata unit, whichever is greater	N/A	\$115.00 or \$11.60 per strata unit, whichever is greater
Publications - Sale of Building Plans						
Commercial and Industrial Fiche	First copy	Y		\$87.45	\$8.75	\$96.20
Commercial Printed Plans	Each subsequent copy	Y		\$44.55	\$4.45	\$49.00
Residential	Per copy	Y		\$61.91	\$6.19	\$68.10
Site Plan	Per copy	Y		\$28.36	\$2.84	\$31.20
Viewing Fee: Building Plans	Per Property	Y		\$17.82	\$1.78	\$19.60
Service Fees - Land Purchase Inquiry						
Land Purchase Inquiry	Each	Y		\$65.00	\$6.50	\$71.50
Planning Services						
Administration Fee - Administrative Charges						
Scheme Amendments	Per application	Y	S	Costs estimated from hourly rates in Planning Regulations 2009 Less GST	10%	Costs estimated from hourly rates in Planning Regulations 2009
Structure Plans and Local Development Plans	Per application	Y	S	Costs estimated from hourly rates in Planning Regulations 2009 Less GST	10%	Costs estimated from hourly rates in Planning Regulations 2009

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee 'S'			
				Fee Excluding GST	GST	Gross Fee Included
Administration Fee - Subdivision Clearance						
Administration Charge	a) 0 - 5 lots	N	S	\$73 per lot	N/A	\$73 per lot
Administration Charge	b) 5 -195 lots	N	S	\$73 per lot for first 5 lots and then \$35.00 per lot	N/A	\$73 per lot for first 5 lots and then \$35.00 per lot
Administration Charge	c) 196 plus lots	N	S	\$7,393.00	N/A	\$7,393.00
Application fees - Deemed-to-comply check						
Undertaking deemed-to-comply check of single residential development	Per application	N	S	\$295.00	N/A	\$295.00
Application Fees - Development Application Fees						
a) Change of use application or for alteration or extension or change of a non-conforming use to which development application fees do not apply	Per application	N	S	\$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty	N/A	\$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty
b) Development Applications	Not more than \$50,000	N	S	\$147.00	N/A	\$147.00
c) Development Applications	More than \$50,000 but not more than \$500,000	N	S	0.32% of the estimated cost of development	N/A	0.32% of the estimated cost of development
d) Development Applications	More than \$500,000 but not more than \$2.5 million	N	S	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000	N/A	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000
e) Development Applications	More than \$2.5 million but not more than \$5 million	N	S	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5 mil	N/A	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5 mil
f) Development Applications	More than \$5 million but not more than \$21.5 million	N	S	\$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil	N/A	\$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil
g) Development Applications	More than \$21.5 million	N	S	\$34,196.00	N/A	\$34,196.00
h) Home occupation application (initial application)	Per application	N	S	\$222.00 and if the home occupation has commenced an additional amount of \$444.00 by way of penalty	N/A	\$222.00 and if the home occupation has commenced an additional amount of \$444.00 by way of penalty
i) Home occupation application (renewal application)	Per application	N	S	\$73.00 and if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty	N/A	\$73.00 and if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty
j) Determining an application to amend or cancel	Per application	N	S	\$295.00	N/A	\$295.00
NOTE: Development Applications above categories b) - g) penalty rate to apply.	Per application above categories b) - g)	N	S	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g)	N/A	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g)
Application fees - JDRP review (post-lodgement)						
Fee for JDRP review post lodgement	Per application	Y		\$1,045.45	\$104.55	\$1,150.00
Application fees - JDRP review (pre-lodgement)						
Fee for JDRP review prior to application lodgement	Per application	Y		\$522.73	\$52.27	\$575.00
Application fees - JDRP review (subsequent review)						
Fee for subsequent reviews by JDRP	Per application	Y		\$522.73	\$52.27	\$575.00
Application Fees - Written Planning Advice						
Written Planning Advice	Per application	Y	S	\$66.36	\$6.64	\$73.00
Application Fees - Zoning Certificate						
Zoning Certificate	Per certificate	N	S	\$73.00	N/A	\$73.00
Application for Certificate of Approval for a strata plan, plan of re-subdivision						
Administration Charge	Number of allotments between 1 - 5 lots	N	S	\$656.00 plus \$65.00 per lot	N/A	\$656.00 plus \$65.00 per lot
Administration Charge	Number of allotments between 6 - 100 lots	N	S	\$981.00 plus \$43.50 per lot in excess of five lots	N/A	\$981.00 plus \$43.50 per lot in excess of five lots
Administration Charge	Number of allotments in excess of 100 lots	N	S	\$5,113.50	N/A	\$5,113.50
Application to Close						
Pedestrian Access Way (PAW) Closure	Per application	Y		\$1,955.45	\$195.55	\$2,151.00

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Cash-in-Lieu of Car Parking						
Non-residential development	Per car bay	N		Site-specific land valuation undertaken at the time of the cash-in-lieu condition being imposed	N/A	Site-specific land valuation undertaken at the time of the cash-in-lieu condition being imposed
Licences - Liquor licence						
Section 40 Town Planning Certificate	Per application	N		\$165.90	N/A	\$165.90
Open Space/Reserve/Road or Other Closure						
Application to close/excise	Per application	Y		\$1,552.27	\$155.23	\$1,707.50
Publications - General Publications						
General Publications	a) 0 - 9 pages	Y		\$11.55	\$1.15	\$12.70
General Publications	b) 10 - 50 pages	Y		\$17.68	\$1.77	\$19.45
General Publications	c) 51 - 100 pages	Y		\$32.95	\$3.30	\$36.25
General Publications	d) 101 - 200 pages	Y		\$51.64	\$5.16	\$56.80
Publications - Plans/Maps (various sizes)						
Extract from Tax Plan (A3/A4)	Black & white	Y		\$7.95	\$0.80	\$8.75
Legend for schemes	Colour	Y		\$17.68	\$1.77	\$19.45
MRS, DPS No. 2 & R Code Scheme Maps (>AO)	Colour	Y		\$69.09	\$6.91	\$76.00
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality	Colour	Y		\$69.09	\$6.91	\$76.00
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints	Black & white	Y		\$17.68	\$1.77	\$19.45
MRS, DPS No. 2 & R Code Scheme Maps (A1)	Colour	Y		\$45.45	\$4.55	\$50.00
MRS, DPS No. 2 & R Code Scheme maps (A3)	Colour	Y		\$40.50	\$4.05	\$44.55
Plans / Maps (various sizes)	Black & white	Y		\$17.68	\$1.77	\$19.45
Single Locality (A3/A4)	Black & white	Y		\$7.95	\$0.80	\$8.75
Single Locality (A3/A4)	Plot colour	Y		\$26.86	\$2.69	\$29.55
Special Maps	Per copy	Y		Price on application Less GST	10%	Price on application
Special Maps - Tax Plan - Black & White	Per copy	Y		Price on application Less GST	10%	Price on application
Environmental Health Services						
Administration Fee						
Copy of sampling results	Per request	N		\$67.00	N/A	\$67.00
Administration Fee - Dog Kennels Registration Fee						
Dog kennel registration fee - per dog	Per dog per annum	N		\$17.00	N/A	\$17.00
Dog kennel registration fee (minimum charge)	Per annum	N		\$701.00	N/A	\$701.00
Application Fee - Public Building						
Application fee for an event with capacity less than 5,000 persons	Per application	N	S	\$372.00	N/A	\$372.00
Application fee for an event with capacity less than 600 persons (no inspection is required)	Per application	N	S	\$142.00	N/A	\$142.00
Application fee for an event with capacity more than 5,000 persons	Per application	N	S	\$755.00	N/A	\$755.00
Application Fee - Animals Local Law						
Application fee for registration to keep a miniature horse	Per application	N		\$90.00	N/A	\$90.00
Application fee for registration to keep a miniature pig	Per application	N		\$90.00	N/A	\$90.00
Application fee to keep bees	Per application	N		\$139.00	N/A	\$139.00
Renewal of approval to keep bees	Per renewal	N		\$70.00	N/A	\$70.00
Application Fee - Pigeons						
Initial application fee for registration to keep pigeons	Per application	N		\$138.00	N/A	\$138.00
Application Fee - Skin Penetration Premises						
Application fee for approval of a skin penetration premises	Per application	N		\$161.00	N/A	\$161.00
Application Fee - Written Health Report to Settlement Agents						
Application fee - Written health report to settlement agents	Per report	Y		\$77.27	\$7.73	\$85.00
Application Fees - Gaming permit						
Section 55 gaming permit application (commercial)	Per application	N		\$163.00	N/A	\$163.00
Section 55 gaming permit application (community group)	Per application	N		\$40.00	N/A	\$40.00
Application Fees - Liquor licence						
Section 39 health certificate application fee	Per application	N		\$163.00	N/A	\$163.00
Application Fees - Noise Regulations						
Application for a venue approval Regulation 19B	Per hour	N	S	\$90 per hour of assessment required (maximum of \$15,000)	N/A	\$90 per hour of assessment required (maximum of \$15,000)
Application for approval of a noise management plan Regulation 14A (essential services)	Per application	N	S	\$500.00	N/A	\$500.00
Application for approval of a non-complying event - Regulation 18 noise exemption	Per application	N	S	\$1,000.00	N/A	\$1,000.00
Application for approval of a non-complying event - Regulation 18 noise exemption - Additional late fee	Per application	N	S	\$250 (where application is received within 59 days of the event)	N/A	\$250 (where application is received within 59 days of the event)
Event notification fee Regulation 19D	Per application	N	S	\$500 (where application is received within 59 days of the event)	N/A	\$500 (where application is received within 59 days of the event)
Application Fees - Trading In Public Places And Local Government Property						
Initial trader's permit application fee (commercial)	Per application	N		\$161.00	N/A	\$161.00
Street entertainment permit application fee	Per application	N		\$84.00	N/A	\$84.00
Street market permit application fee (not for profit groups)	Per application	N		\$40.00	N/A	\$40.00
Street market permit application fee for 0-2 Food Stalls (commercial)	Per application	N		\$122.00	N/A	\$122.00
Street market permit application fee for 3-5 Food Stalls (commercial)	Per application	N		\$267.00	N/A	\$267.00

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee 'S'			
				Fee Excluding GST	GST	Gross Fee Included
Trader's permit application fee (not for profit groups)	Per application	N		\$40.00	N/A	\$40.00
Trader's permit renewal application fee (commercial)	Per renewal	N		\$40.00	N/A	\$40.00
Trader's permit transfer fee	Per transfer	N		\$56.00	N/A	\$56.00
Aquatic Facility Fee						
Sampling Fee	Per monthly visit	Y		\$32.73	\$3.27	\$36.00
Food Business Enforcement Fee						
Administration fee for food business (school canteens excluded)	Per annum	N		\$78.00	N/A	\$78.00
Inspection fee for food business (school canteens excluded)	Per inspection	Y		\$117.27	\$11.73	\$129.00
Inspection fee for food business (temporary food stalls and food vehicles)	Per inspection	Y		\$64.55	\$6.45	\$71.00
Late payment fee	Per annum	N		\$44.00	N/A	\$44.00
Food Business Registration						
Food business registration fee	Per registration	N		\$188.00	N/A	\$188.00
Food Notification Fee						
Food business notification fee	Per notification	N		\$69.00	N/A	\$69.00
Hairdressing establishments Registration Fee						
Registration fee for hairdressing establishments	Per registration	N		\$161.00	N/A	\$161.00
Initial Application Fee - Outdoor Eating						
Initial permit application fee - Outdoor Eating	Per application	N		\$361.00	N/A	\$361.00
Licences - Caravan Park Licence						
Late fee for renewal after licence expiry	Per licence	N	S	\$20.00	N/A	\$20.00
Licence fee - caravan park and camping grounds	Per annum	N	S	Long stay sites, \$6 per site + short stay sites and sites in transit camps, \$6 per site + camp site, \$3 per site + overflow site, \$1.50 per site (minimum \$200)	N/A	Long stay sites, \$6 per site + short stay sites and sites in transit camps, \$6 per site + camp site, \$3 per site + overflow site, \$1.50 per site (minimum \$200)
Pro rata licence fee - caravan park and camping grounds (minimum charge)	Per licence	N	S	\$100.00	N/A	\$100.00
Transfer of licence - caravan park and camping grounds	Per transfer of licence	N	S	\$100.00	N/A	\$100.00
Licences - Cattery Registration						
Cattery registration fee	Per annum	N		\$158.00	N/A	\$158.00
Licences - Lodging House						
Application for registration fee for lodging house	Per application	N		\$333.00	N/A	\$333.00
Registration transfer for lodging house	Per transfer	N		\$42.00	N/A	\$42.00
Renewal of registration fee for lodging house	Per annum	N		\$304.00	N/A	\$304.00
Licences - Offensive Trade Licences						
Butcher shops and similar doing fat rendering, fat extracting or tallow melting	Per annum	N	S	\$171.00	N/A	\$171.00
Fish Curing	Per annum	N	S	\$211.00	N/A	\$211.00
Fish processing establishments (in which whole fish are cleaned and prepared)	Per annum	N	S	\$298.00	N/A	\$298.00
Gut Scraping (Preparation of Sausage Skin)	Per annum	N	S	\$171.00	N/A	\$171.00
Laundries, dry-cleaning establishments	Per annum	N	S	\$147.00	N/A	\$147.00
Other offensive trades not specified	Per annum	N	S	\$298.00	N/A	\$298.00
Poultry processing establishments	Per annum	N	S	\$298.00	N/A	\$298.00
Shellfish and Crustacean Processing	Per annum	N	S	\$298.00	N/A	\$298.00
Licences Fees - Disposal of Effluent and Liquid Waste						
Disposal of effluent and liquid waste report fee	Per report	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste application fee	Per application	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste permit fee	Per permit	N	S	\$118.00	N/A	\$118.00
Noise Monitoring Fee						
Regulation 18 noise monitoring fee	Per hour	Y		\$90.00	\$9.00	\$99.00
Permit Fees - Trading In Public Places And Local Government Property						
Street market permit application fee for >5 Food Stalls (commercial)	Per application	N		\$267 plus \$40 for each additional food business	N/A	\$267 plus \$40 for each additional food business
Trader's permit fee (coastal locations)	Per annum	N		\$60 multiplied by the maximum number of trading hours per week	N/A	\$60 multiplied by the maximum number of trading hours per week
Trader's permit fee (seasonal traders at coastal locations with a maximum of six months)	Six monthly	N		50% of the trader's permit fee (coastal locations)	N/A	50% of the trader's permit fee (coastal locations)
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities and traders in coastal locations)	Per annum	N		\$861.00	N/A	\$861.00
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities)	Per day	N		\$86.00	N/A	\$86.00
Trader's/street market permit fee (not for profit groups in non-coastal locations)	Per annum	N		\$0.00	N/A	\$0.00
Permits - Outdoor Eating						
Annual permit fee - Outdoor Eating	Per annum	Y		\$364 plus \$37 per square meter of land Less GST	10%	\$364 plus \$37 per square meter of land
Transfer of permit fee - Outdoor Eating	Per transfer	N		\$44.00	N/A	\$44.00
Registration Fee - Pigeons						
Registration fee to keep pigeons	Per registration	N		\$70.00	N/A	\$70.00
Service Fee - Research information not related to current applications						
Research information not related to current applications	Per hour	Y		\$90.00	\$9.00	\$99.00

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Service Fees						
Consultation charge out rate	Per hour	Y		\$90.00	\$9.00	\$99.00
Noise monitoring consultancy	Per hour - includes monitoring and report	Y		\$90.00	\$9.00	\$99.00
Service Fees - Drinking water sampling						
Bacteriological water sampling (private supplies on request)	Per test	Y		\$62.73	\$6.27	\$69.00
Corporate						
Sales - Products						
Product Type A	Per tem	Y		\$0.91	\$0.09	\$1.00
Product Type B	Per item	Y		\$1.82	\$0.18	\$2.00
Product Type C	Per item	Y		\$4.55	\$0.45	\$5.00
Product Type D	Per item	Y		\$7.27	\$0.73	\$8.00
Product Type E	Per item	Y		\$9.09	\$0.91	\$10.00
Product Type F	Per item	Y		\$10.91	\$1.09	\$12.00
Product Type G	Per item	Y		\$13.64	\$1.36	\$15.00
Product Type H	Per item	Y		\$18.18	\$1.82	\$20.00
Product Type I	Per item	Y		\$22.73	\$2.27	\$25.00
Product Type J	Per item	Y		\$27.27	\$2.73	\$30.00
Product Type K	Per item	Y		\$31.82	\$3.18	\$35.00
Product Type L	Per item	Y		\$36.36	\$3.64	\$40.00
Product Type M	Per item	Y		\$40.91	\$4.09	\$45.00
Product Type N	Per item	Y		\$45.45	\$4.55	\$50.00
Product Type O	Per item	Y		\$54.55	\$5.45	\$60.00
Product Type P	Per item	Y		\$68.18	\$6.82	\$75.00
Service Fees - Program						
Program Type A - Program Participation	Per event	Y		\$1.82	\$0.18	\$2.00
Program Type B - Program Participation	Per event	Y		\$2.73	\$0.27	\$3.00
Program Type C - Program Participation	Per event	Y		\$3.64	\$0.36	\$4.00
Program Type D - Program Participation	Per event	Y		\$4.55	\$0.45	\$5.00
Program Type E - Program Participation	Per event	Y		\$5.45	\$0.55	\$6.00
Program Type F - Program Participation	Per event	Y		\$7.27	\$0.73	\$8.00
Program Type G - Program Participation	Per event	Y		\$9.09	\$0.91	\$10.00
Program Type H - Program Participation	Per event	Y		\$10.91	\$1.09	\$12.00
Program Type I - Program Participation	Per event	Y		\$13.64	\$1.36	\$15.00
Program Type J - Program Participation	Per event	Y		\$18.18	\$1.82	\$20.00
Program Type K - Program Participation	Per event	Y		\$22.73	\$2.27	\$25.00
Program Type L - Program Participation	Per event	Y		\$27.27	\$2.73	\$30.00
Program Type M - Program Participation	Per event	Y		\$31.82	\$3.18	\$35.00
Program Type N - Program Participation	Per event	Y		\$36.36	\$3.64	\$40.00
Program Type O - Program Participation	Per event	Y		\$45.45	\$4.55	\$50.00
Program Type P - Program Participation	Per event	Y		\$54.55	\$5.45	\$60.00
Program Type Q - Program Participation	Per event	Y		\$63.64	\$6.36	\$70.00
Program Type R - Program Participation	Per event	Y		\$72.73	\$7.27	\$80.00
Program Type S - Program Participation	Per event	Y		\$90.91	\$9.09	\$100.00
Program Type T - Program Participation	Per event	Y		\$109.09	\$10.91	\$120.00
Program Type U - Program Participation	Per event	Y		\$118.18	\$11.82	\$130.00
Program Type V - Program Participation	Per event	Y		\$136.36	\$13.64	\$150.00
Libraries						
Historical Photographs and Images						
Commercial Use	Per image with research - high resolution	Y		\$27.27	\$2.73	\$30.00
Commercial Use Additional item	Each additional image	Y		\$13.64	\$1.36	\$15.00
Historical Film - Commercial use	Per request	Y		\$40.91	\$4.09	\$45.00
Historical Film - Personal Use	Per request	Y		\$13.64	\$1.36	\$15.00
Microfilm/Microfiche	Per page	Y		\$0.91	\$0.09	\$1.00
Personal / Not for profit	Per request	Y		\$7.27	\$0.73	\$8.00
Personal / Not for profit	Each additional image	Y		\$2.27	\$0.23	\$2.50
Service Fee - Meeting Rooms						
Activity Space - Commercial and not-for profit	Per hour - includes a wet areas. No dedicated kitchenette	Y		\$13.64	\$1.36	\$15.00
Ground Floor - Commercial	Per hour - includes kitchenette facilities	Y		\$36.36	\$3.64	\$40.00
Ground Floor - Commercial	Full day - includes kitchenette facilities	Y		\$254.55	\$25.45	\$280.00
Ground Floor - Non-profit community	Per hour - includes kitchenette facilities	Y		\$18.18	\$1.82	\$20.00
Ground Floor - Not-profit Community	Full day - includes kitchenette facilities	Y		\$127.27	\$12.73	\$140.00
Ground Floor - Regular Commercial	Per hour - includes kitchenette facilities	Y		\$32.73	\$3.27	\$36.00
Level 1 - Commercial Double (RM3)	Per hour - includes kitchenette, toilet facilities and after hours access	Y		\$41.82	\$4.18	\$46.00
Level 1 - Commercial Double (RM3)	Full day - includes kitchenette facilities	Y		\$290.91	\$29.09	\$320.00
Level 1 - Commercial Single (RM 1 or 2)	Full day - includes kitchenette facilities	Y		\$30.91	\$3.09	\$34.00
Level 1 - Commercial Single (RM 1 or 2)	Full day - includes kitchenette facilities	Y		\$209.09	\$20.91	\$230.00

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Level 1 - Not-profit Community Double (RM 3)	Full day - includes kitchenette facilities	Y		\$145.45	\$14.55	\$160.00
Level 1 - Not-profit Community Single (RM 1 or 2)	Full day - includes kitchenette facilities	Y		\$104.55	\$10.45	\$115.00
Level 1 - Not-profit Community Single (RM 1 or 2)	Per hour - includes kitchenette, toilet facilities and after hours access	Y		\$15.45	\$1.55	\$17.00
Level 1- Not-profit Community Double (RM 3)	Per hour - includes kitchenette, toilet facilities and after hours access	Y		\$20.91	\$2.09	\$23.00
Level 1- Regular Commercial Double (RM 3)	Per hour - includes kitchenette, toilet facilities and after hours access	Y		\$38.18	\$3.82	\$42.00
Level 1- Regular Commercial Single (RM 1 or 2)	Per hour - includes kitchenette, toilet facilities and after hours access	Y		\$27.27	\$2.73	\$30.00
Level 1, Ground Floor and Whitford - Meeting Room Cancellation	Per cancellation	Y		\$20 or 10% cancellation fee, whichever is the greater. Less GST	10%	\$20 or 10% cancellation fee, whichever is the greater.
Level 1, Ground Floor Whitford Meeting Room, activity and study spaces	Per item - maintenance, cleaning repair	Y		In lieu of a bond, the service fee for maintenance or cleaning will be added to invoice - cost recovery Less GST	10%	In lieu of a bond, the service fee for maintenance or cleaning will be added to invoice - cost recovery
Study Space - Commercial and not-for-profit	Per hour	Y		\$9.09	\$0.91	\$10.00
Service Fee - Whitford Library Meeting Room						
Commercial Hire	Per hour	Y		\$27.27	\$2.73	\$30.00
Commercial Hire	Full day - no kitchenette facilities	Y		\$181.82	\$18.18	\$200.00
Non-profit community hire	Per hour - no kitchenette facilities	Y		\$13.64	\$1.36	\$15.00
Non-profit community hire	Full day - no kitchenette facilities	Y		\$90.91	\$9.09	\$100.00
Service Fees - Book sale						
Adult Books	Per item	Y		\$1.82	\$0.18	\$2.00
Bestseller	Per item	Y		\$4.55	\$0.45	\$5.00
DVD - all	Per item	Y		\$1.82	\$0.18	\$2.00
Fill a library bag (includes library bag)	Per bag	Y		\$9.09	\$0.91	\$10.00
Jigsaw Puzzles	Per item	Y		\$2.73	\$0.27	\$3.00
Junior Books	Per 3 items	Y		\$0.91	\$0.09	\$1.00
Junior Books	Per item	Y		\$0.45	\$0.05	\$0.50
Magazines	Per 5 items	Y		\$1.09	\$0.11	\$1.20
Magazines - single item	Per item	Y		\$0.45	\$0.05	\$0.50
Service Fees - Equipment Hire						
Audio Visual Equipment - includes TV/VCR/DVD/	Per booking	Y		\$18.18	\$1.82	\$20.00
Laptop/Data Projector/Smartboard	Per item	Y		\$18.18	\$1.82	\$20.00
Service Fees - Fines						
Fines	Per item per day post due date	N		\$0.25	N/A	\$0.25
Late Collection Fee	Per collection	N		\$12.80	N/A	\$12.80
Service Fees - Lost Borrower Cards						
Lost Borrower Cards	Per item	Y		\$5.45	\$0.55	\$6.00
Service Fees - Printing and Photocopying						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Laminating Charge - A3	Per pouch	Y		\$2.73	\$0.27	\$3.00
Laminating Charge - A4	Per pouch	Y		\$1.82	\$0.18	\$2.00
Laminating Charge - A5	Per pouch	Y		\$0.91	\$0.09	\$1.00
Service Fees - Stock Charges						
Lost Item Admin Charge	Per item	Y		\$5.45	\$0.55	\$6.00
Minimum lost/damaged stock item charge - all magazines	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - general	Per item	Y		\$12.55	\$1.25	\$13.80
Minimum lost/damaged stock item charge - junior- general	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - paperback	Per item	Y		\$7.91	\$0.79	\$8.70
Repair Charge	Per item	Y		\$5.45	\$0.55	\$6.00
Community Development						
Community Transport Fees						
Bus Hire - Group (Non - Program)-Community Groups-Full Day	Per bus plus fuel costs	Y		\$160.00	\$16.00	\$176.00
Bus Hire - Group (Non - Program)-Community Groups-Half Day	Per half day plus fuel costs	Y		\$81.82	\$8.18	\$90.00
Bus Hire - Individuals (Program)-Per Trip	Per person per trip	Y		\$5.45	\$0.55	\$6.00
Youth Truck Hire (Groups outside City of Joondalup)						
Youth Truck Daily Hire - Saturday	Per Day (Maximum 6 Hours)	Y		\$1,230.00	\$123.00	\$1,353.00
Youth Truck Daily Hire - Sunday	Per Day (Maximum 6 Hours)	Y		\$1,660.00	\$166.00	\$1,826.00
Youth Truck Daily Hire - Weekdays	Per Day (Maximum 6 Hours)	Y		\$830.00	\$83.00	\$913.00
Youth Truck Hourly Hire - Saturday	Per Hour (Minimum 3 Hours)	Y		\$205.00	\$20.50	\$225.50
Youth Truck Hourly Hire - Sunday	Per Hour (Minimum 3 Hours)	Y		\$276.64	\$27.66	\$304.30
Youth Truck Hourly Hire - Weekdays	Per Hour (Minimum 3 Hours)	Y		\$138.36	\$13.84	\$152.20

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee %	Fees and Charges		
				Fee Excluding GST	GST	Gross Fee Included
Cultural Services						
Community Art Exhibition						
Exhibitor fee	Per person	Y		\$35.45	\$3.55	\$39.00
Student Exhibitor fee	Per person	Y		\$13.64	\$1.36	\$15.00
Community Choral Project						
Participant fee	Per person	Y		\$45.45	\$4.55	\$50.00
Concert						
Adult 18+ (Concert Tier 1)	Per concert	Y		\$16.36	\$1.64	\$18.00
Adult 18+ (Concert Tier 2)	Per concert	Y		\$35.45	\$3.55	\$39.00
Adult 18+ (Concert Tier 3)	Per concert	Y		\$41.82	\$4.18	\$46.00
Adult 18+ (Concert Tier 4)	Per concert	Y		\$49.09	\$4.91	\$54.00
Adult 18+ (Concert Tier 5)	Per concert	Y		\$62.73	\$6.27	\$69.00
Adult 18+ (Concert Tier 6)	Per concert	Y		\$70.00	\$7.00	\$77.00
Adult 18+ (Concert Tier 7)	Per concert	Y		\$77.27	\$7.73	\$85.00
Child U12 (Concert Tier 1)	Per concert	Y		\$9.09	\$0.91	\$10.00
Child U12 (Concert Tier 2)	Per concert	Y		\$20.00	\$2.00	\$22.00
Child U12 (Concert Tier 3)	Per concert	Y		\$23.64	\$2.36	\$26.00
Child U12 (Concert Tier 4)	Per concert	Y		\$28.18	\$2.82	\$31.00
Child U12 (Concert Tier 5)	Per concert	Y		\$36.36	\$3.64	\$40.00
Child U12 (Concert Tier 6)	Per concert	Y		\$40.00	\$4.00	\$44.00
Child U12 (Concert Tier 7)	Per concert	Y		\$43.64	\$4.36	\$48.00
Concession U18 & Card holders (Concert Tier 1)	Per concert	Y		\$12.73	\$1.27	\$14.00
Concession U18 & Card holders (Concert Tier 2)	Per concert	Y		\$30.00	\$3.00	\$33.00
Concession U18 & Card holders (Concert Tier 3)	Per concert	Y		\$36.36	\$3.64	\$40.00
Concession U18 & Card holders (Concert Tier 4)	Per concert	Y		\$41.82	\$4.18	\$46.00
Concession U18 & Card holders (Concert Tier 5)	Per concert	Y		\$53.64	\$5.36	\$59.00
Concession U18 & Card holders (Concert Tier 6)	Per concert	Y		\$60.00	\$6.00	\$66.00
Concession U18 & Card holders (Concert Tier 7)	Per concert	Y		\$66.36	\$6.64	\$73.00
Standard (Concert Tier 2)	Per concert	Y		\$70.00	\$7.00	\$77.00
Standard (Concert Tier 3)	Per concert	Y		\$83.64	\$8.36	\$92.00
Standard (Concert Tier 4)	Per concert	Y		\$98.18	\$9.82	\$108.00
Standard (Concert Tier 5)	Per concert	Y		\$126.36	\$12.64	\$139.00
Standard (Concert Tier 6)	Per concert	Y		\$140.00	\$14.00	\$154.00
Standard (Concert Tier 7)	Per concert	Y		\$153.64	\$15.36	\$169.00
Ticketed Shows						
Adult 18+ (Program 1)	Per show	Y		\$17.27	\$1.73	\$19.00
Adult 18+ (Program 2)	Per show	Y		\$20.91	\$2.09	\$23.00
Adult 18+ (Program 3)	Per show	Y		\$24.55	\$2.45	\$27.00
Adult 18+ (Program 4)	Per show	Y		\$28.18	\$2.82	\$31.00
Adult 18+ (Program 5)	Per show	Y		\$31.82	\$3.18	\$35.00
Adult 18+ (Program 6)	Per show	Y		\$35.45	\$3.55	\$39.00
Adult 18+ (Program 7)	Per show	Y		\$38.18	\$3.82	\$42.00
Adult 18+ (Program 8)	Per show	Y		\$41.82	\$4.18	\$46.00
Adult 18+ (Program 9)	Per show	Y		\$45.45	\$4.55	\$50.00
Adult 18+ (Program 10)	Per show	Y		\$59.09	\$5.91	\$65.00
Adult 18+ (Program 11)	Per show	Y		\$73.64	\$7.36	\$81.00
Child U12 (Program 1)	Per show	Y		\$10.00	\$1.00	\$11.00
Child U12 (Program 2)	Per show	Y		\$11.82	\$1.18	\$13.00
Child U12 (Program 3)	Per show	Y		\$13.64	\$1.36	\$15.00
Child U12 (Program 4)	Per show	Y		\$16.36	\$1.64	\$18.00
Child U12 (Program 5)	Per show	Y		\$18.18	\$1.82	\$20.00
Child U12 (Program 6)	Per show	Y		\$20.00	\$2.00	\$22.00
Child U12 (Program 7)	Per show	Y		\$21.82	\$2.18	\$24.00
Child U12 (Program 8)	Per show	Y		\$23.64	\$2.36	\$26.00
Child U12 (Program 9)	Per show	Y		\$26.36	\$2.64	\$29.00
Child U12 (Program 10)	Per show	Y		\$28.18	\$2.82	\$31.00
Child U12 (Program 11)	Per show	Y		\$30.00	\$3.00	\$33.00
Concession U18 & Card holders (Program 1)	Per show	Y		\$15.45	\$1.55	\$17.00
Concession U18 & Card holders (Program 2)	Per show	Y		\$18.18	\$1.82	\$20.00
Concession U18 & Card holders (Program 3)	Per show	Y		\$20.91	\$2.09	\$23.00
Concession U18 & Card holders (Program 4)	Per show	Y		\$23.64	\$2.36	\$26.00
Concession U18 & Card holders (Program 5)	Per show	Y		\$27.27	\$2.73	\$30.00
Concession U18 & Card holders (Program 6)	Per show	Y		\$30.00	\$3.00	\$33.00
Concession U18 & Card holders (Program 7)	Per show	Y		\$32.73	\$3.27	\$36.00
Concession U18 & Card holders (Program 8)	Per show	Y		\$36.36	\$3.64	\$40.00
Concession U18 & Card holders (Program 9)	Per show	Y		\$39.09	\$3.91	\$43.00
Concession U18 & Card holders (Program 10)	Per show	Y		\$50.00	\$5.00	\$55.00
Concession U18 & Card holders (Program 11)	Per show	Y		\$62.73	\$6.27	\$69.00
Valentine's Concert						
Merchandise Fee	Per Person	Y		\$9.09	\$0.91	\$10.00
Reserved seating/hire fee	Per Person	Y		\$18.18	\$1.82	\$20.00
Tier 1 - Valentine's Concert (Resident - Seniors/Concession Card holder discount)	Rate per Entry	Y		\$27.27	\$2.73	\$30.00
Tier 1 - Valentine's Concert (Standard - resident)	Rate per Entry	Y		\$31.82	\$3.18	\$35.00
Tier 1 - Valentine's Concert (Standard non-resident)	Rate per Entry	Y		\$63.64	\$6.36	\$70.00
Tier 1 - Valentine's Concert Child (6-16 years of age)	Rate per Entry	Y		\$18.18	\$1.82	\$20.00
Tier 2 - Valentine's Concert (Resident - Seniors/Concession Card holder discount)	Rate per Entry	Y		\$32.73	\$3.27	\$36.00
Tier 2 - Valentine's Concert (Standard - resident)	Rate per Entry	Y		\$38.18	\$3.82	\$42.00
Tier 2 - Valentine's Concert (Standard non-resident)	Rate per Entry	Y		\$76.36	\$7.64	\$84.00

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fees and Charges		
				Fee Excluding GST	GST	Gross Fee Included
Tier 2 - Valentine's Concert Child (6 -16 years of age)	Rate per Entry	Y		\$21.82	\$2.18	\$24.00
Tier 3 - Valentine's Concert (Resident - Seniors/Concession Card holder discount)	Rate per Entry	Y		\$40.00	\$4.00	\$44.00
Tier 3 - Valentine's Concert (Standard - resident)	Rate per Entry	Y		\$45.45	\$4.55	\$50.00
Tier 3 - Valentine's Concert (Standard non-resident)	Rate per Entry	Y		\$90.91	\$9.09	\$100.00
Tier 3 - Valentine's Concert Child (6 -16 years of age)	Rate per Entry	Y		\$26.36	\$2.64	\$29.00
Vendor						
Coffee/single product only	Per event	Y		\$100.00	\$10.00	\$110.00
Long Event (more than 3 hours)	Per event	Y		\$250.00	\$25.00	\$275.00
Market Stall holder 1 (Audience 100 - 1000)	Per event	Y		\$200.00	\$20.00	\$220.00
Market Stall holder 2 (Audience 1000 - 5000)	Per event	Y		\$300.00	\$30.00	\$330.00
Market Stall holder 3 (Audience 5000+)	Per event	Y		\$400.00	\$40.00	\$440.00
Multi-day rate - Coffee/single product only	Per event	Y		\$120.00	\$12.00	\$132.00
Multi-day rate - Long Event (more than 3 hours)	Per event	Y		\$200.00	\$20.00	\$220.00
Multi-day rate - Short Event (less than 3 hours)	Per event	Y		\$120.00	\$12.00	\$132.00
Short Event (less than 3 hours)	Per event	Y		\$150.00	\$15.00	\$165.00
Workshop						
Adult 18+ (Community Program 1)	Per hour or part thereof	Y		\$11.82	\$1.18	\$13.00
Adult 18+ (Community Program 2)	Per hour or part thereof	Y		\$18.18	\$1.82	\$20.00
Adult 18+ (Community Program 3)	Per hour or part thereof	Y		\$23.64	\$2.36	\$26.00
Adult 18+ (Community Program 4)	Per hour or part thereof	Y		\$30.00	\$3.00	\$33.00
Adult 18+ (Community Program 5)	Per hour or part thereof	Y		\$36.36	\$3.64	\$40.00
Child U12 (Community Program 1)	Per hour or part thereof	Y		\$5.45	\$0.55	\$6.00
Child U12 (Community Program 2)	Per hour or part thereof	Y		\$7.27	\$0.73	\$8.00
Child U12 (Community Program 3)	Per hour or part thereof	Y		\$10.00	\$1.00	\$11.00
Child U12 (Community Program 4)	Per hour or part thereof	Y		\$12.73	\$1.27	\$14.00
Child U12 (Community Program 5)	Per hour or part thereof	Y		\$15.45	\$1.55	\$17.00
Concession U18 & Card holders (Community Program 1)	Per hour or part thereof	Y		\$10.00	\$1.00	\$11.00
Concession U18 & Card holders (Community Program 2)	Per hour or part thereof	Y		\$15.45	\$1.55	\$17.00
Concession U18 & Card holders (Community Program 3)	Per hour or part thereof	Y		\$20.00	\$2.00	\$22.00
Concession U18 & Card holders (Community Program 4)	Per hour or part thereof	Y		\$25.45	\$2.55	\$28.00
Concession U18 & Card holders (Community Program 5)	Per hour or part thereof	Y		\$30.00	\$3.00	\$33.00
Recreational Services						
Administration Fees						
Cancellation Fee	Per booking	Y		100% of hire fee Less GST	10%	100% of hire fee
Cleaning / damage fee	Per booking	Y		100% of costs including GST Less GST	10%	100% of costs including GST
Casual Hire Bond						
Bond Forfeiture	Per booking	Y		Bond Forfeiture Less GST	10%	Bond Forfeiture
Facility Bond - Commercial	Per booking	N		\$1,300.00	N/A	\$1,300.00
Facility Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,500.00	N/A	\$2,500.00
Facility Bond - Community	Per booking	N		\$750.00	N/A	\$750.00
Key Bond	Per booking	N		\$150.00	N/A	\$150.00
Park / Beach Bond - Commercial	Per booking	N		\$900.00	N/A	\$900.00
Park / Beach Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,000.00	N/A	\$2,000.00
Community Facilities Hire - Commercial (Applicable until 31 December 2023)						
Commercial Casual Hire - Activity Room	Per hour	Y		\$42.73	\$4.27	\$47.00
Commercial Casual Hire - Function Room Capacity > 200	Per hour	Y		\$106.27	\$10.63	\$116.90
Commercial Casual Hire - Large Hall Capacity > 100	Per hour	Y		\$85.45	\$8.55	\$94.00
Commercial Casual Hire - Meeting Room	Per hour	Y		\$39.18	\$3.92	\$43.10
Commercial Casual Hire - Small Hall Capacity < 100	Per hour	Y		\$74.73	\$7.47	\$82.20
Commercial Regular Hire - Activity Room	Per hour	Y		\$30.45	\$3.05	\$33.50
Commercial Regular Hire - Function Room Capacity > 200	Per hour	Y		\$76.09	\$7.61	\$83.70
Commercial Regular Hire - Large Hall Capacity > 100	Per hour	Y		\$61.09	\$6.11	\$67.20
Commercial Regular Hire - Meeting Room	Per hour	Y		\$28.18	\$2.82	\$31.00
Commercial Regular Hire - Small Hall Capacity < 100	Per hour	Y		\$53.36	\$5.34	\$58.70
Community Facilities Hire - Community Groups / Individuals (Applicable until 31 December 2023)						
Community Casual Hire - Activity Room	Per hour	Y		\$21.36	\$2.14	\$23.50
Community Casual Hire - Function Room Capacity > 200	Per hour	Y		\$53.09	\$5.31	\$58.40
Community Casual Hire - Large Hall Capacity > 100	Per hour	Y		\$42.73	\$4.27	\$47.00
Community Casual Hire - Meeting Room	Per hour	Y		\$19.64	\$1.96	\$21.60
Community Casual Hire - Small Hall Capacity < 100	Per hour	Y		\$37.36	\$3.74	\$41.10
Community Regular Hire - Activity Room	Per hour	Y		\$15.18	\$1.52	\$16.70
Community Regular Hire - Function Room Capacity > 200	Per hour	Y		\$35.91	\$3.59	\$39.50
Community Regular Hire - Large Hall Capacity > 100	Per hour	Y		\$30.64	\$3.06	\$33.70
Community Regular Hire - Meeting Room	Per hour	Y		\$14.09	\$1.41	\$15.50
Community Regular Hire - Small Hall Capacity < 100	Per hour	Y		\$26.73	\$2.67	\$29.40
Community Facility Hire - Category A (Applicable from 1 January 2024)						
Large Hall Capacity > 200	Per hour	Y		\$76.45	\$7.65	\$84.10
Medium Hall Capacity >100	Per hour	Y		\$49.27	\$4.93	\$54.20
Small Hall Capacity <100	Per hour	Y		\$25.82	\$2.58	\$28.40
Storage allocation	Per m2 per annum	Y		\$90.00	\$9.00	\$99.00
Community Facility Hire - Category B (Applicable from 1 January 2024)						
Large Hall Capacity > 200	Per hour	Y		\$15.27	\$1.53	\$16.80
Medium Hall Capacity >100	Per hour	Y		\$9.82	\$0.98	\$10.80
Small Hall Capacity <100	Per hour	Y		\$5.18	\$0.52	\$5.70
Storage allocation	Per m2 per annum	Y		\$18.00	\$1.80	\$19.80

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee 'S'	Fees and Charges		
				Fee Excluding GST	GST	Gross Fee Included
Community Facility Hire - Category C (Applicable from 1 January 2024)						
Large Hall Capacity > 200	Per hour	Y		\$3.82	\$0.38	\$4.20
Medium Hall Capacity >100	Per hour	Y		\$2.45	\$0.25	\$2.70
Small Hall Capacity <100	Per hour	Y		\$1.27	\$0.13	\$1.40
Storage allocation	Per m2 per annum	Y		\$4.50	\$0.45	\$4.95
Heathridge Community Centre Indoor Court Hire - Commercial (Applicable until 31 December 2023)						
1/2 Basketball Court	Per hour	Y		\$42.73	\$4.27	\$47.00
Badminton court	Per hour	Y		\$29.09	\$2.91	\$32.00
Basketball Court	Per hour	Y		\$80.45	\$8.05	\$88.50
Heathridge Community Centre Indoor Court Hire - Community Groups / Individuals (Applicable until 31 December 2023)						
1/2 Basketball Court	Per hour	Y		\$21.36	\$2.14	\$23.50
Badminton Court	Per hour	Y		\$13.64	\$1.36	\$15.00
Basketball Court	Per hour	Y		\$40.18	\$4.02	\$44.20
Parks, Beaches and Open Spaces Hire - Commercial (Applicable until 31 December 2023)						
Commercial Operator Permit - Application Fee	Once	Y		\$119.55	\$11.95	\$131.50
Commercial Operator Permit Fee - Annual - more than 25 hours per week	Per annum	Y		\$2,668.27	\$266.83	\$2,935.10
Commercial Operator Permit Fee - Annual - up to 25 hours per week	Per annum	Y		\$2,225.91	\$222.59	\$2,448.50
Commercial Operator Permit Fee - Monthly - more than 25 hours per week	Per month	Y		\$296.55	\$29.65	\$326.20
Commercial Operator Permit Fee - Monthly - up to 25 hours per week	Per month	Y		\$247.91	\$24.79	\$272.70
Per hour Casual Hire	Per hour	Y		\$79.73	\$7.97	\$87.70
Regular Hire (min 10 regular and recurrent bookings)	Per hour	Y		\$17.55	\$1.75	\$19.30
Parks, Beaches and Open Spaces Hire - Community Groups / Individuals (Applicable until 31 December 2023)						
Casual Hire	Per hour	Y		\$19.00	\$1.90	\$20.90
Junior team sports - Park Hire (2.5 hours per team per week)	Per team per season	Y		\$148.45	\$14.85	\$163.30
Junior team sports - Park Hire (5 hours per team per week)	Per team per season	Y		\$295.82	\$29.58	\$325.40
Regular Hire (min 10 regular and recurrent bookings)	Per hour	Y		\$5.82	\$0.58	\$6.40
Team sports - Park Hire (2.5 hours per team per week)	Per team per season	Y		\$296.73	\$29.67	\$326.40
Team sports - Park Hire (5 hours per team per week)	Per team per season	Y		\$591.73	\$59.17	\$650.90
Parks, Beaches and Public Open Space Hire - Category A (Applicable from 1 January 2024)						
Active Park	Per hour	Y		\$60.27	\$6.03	\$66.30
Passive Park	Per hour	Y		\$28.09	\$2.81	\$30.90
Parks, Beaches and Public Open Space Hire - Category B (Applicable from 1 January 2024)						
Active Park	Per hour	Y		\$12.09	\$1.21	\$13.30
Passive Park	Per hour	Y		\$5.64	\$0.56	\$6.20
Parks, Beaches and Public Open Space Hire - Category C (Applicable from 1 January 2024)						
Active Park	Per hour	Y		\$3.00	\$0.30	\$3.30
Passive Park	Per hour	Y		\$1.41	\$0.14	\$1.55
Sports Floodlights - Category A (Applicable from 1 January 2024)						
100 lux	Per hour	Y		\$47.00	\$4.70	\$51.70
250 lux	Per hour	Y		\$67.91	\$6.79	\$74.70
350 lux	Per hour	Y		\$77.64	\$7.76	\$85.40
50 lux	Per hour	Y		\$23.45	\$2.35	\$25.80
Sports Floodlights - Category B (Applicable from 1 January 2024)						
100 lux	Per hour	Y		\$9.36	\$0.94	\$10.30
250 lux	Per hour	Y		\$13.64	\$1.36	\$15.00
350 lux	Per hour	Y		\$15.55	\$1.55	\$17.10
50 lux	Per hour	Y		\$4.73	\$0.47	\$5.20
Sports Floodlights - Category C (Applicable from 1 January 2024)						
100 lux	Per hour	Y		\$2.36	\$0.24	\$2.60
250 lux	Per hour	Y		\$3.41	\$0.34	\$3.75
350 lux	Per hour	Y		\$3.91	\$0.39	\$4.30
50 lux	Per hour	Y		\$1.18	\$0.12	\$1.30
Subsidised Hire Fees (Applicable until 31 December 2023)						
Adult Recreation and Sporting Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Community Child Care Provider	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Community Service and Charitable Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Educational institution group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Junior recreational or sporting group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Justices of the Peace	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Life-Saving and/or Life-Preserving Service Groups	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Neighbourhood Watch Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Other Not for Profit Community Group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	50% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Playgroup and Toy Library	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Residents' or ratepayers' group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Senior citizens recreational or sporting group	Subsidy afforded to hirer in line with Facility Hire Subsidy Policy	N		100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy	N/A	100% subsidy of prescribed fee in accordance with Facility Hire Subsidy Policy
Tennis Court Hire - Category A (Applicable from 1 January 2024)						
After 6pm	Per hour	Y		\$7.64	\$0.76	\$8.40
Before 6pm	Per hour	Y		\$1.82	\$0.18	\$2.00
Tennis Court Hire - Category B (Applicable from 1 January 2024)						
After 6pm	Per hour	Y		\$1.55	\$0.15	\$1.70
Before 6pm	Per hour	Y		\$0.36	\$0.04	\$0.40
Tennis Court Hire - Category C (Applicable from 1 January 2024)						
After 6pm	Per hour	Y		\$0.36	\$0.04	\$0.40
Before 6pm	Per hour	Y		\$0.09	\$0.01	\$0.10
Tennis Court Hire - Commercial (Applicable until 31 December 2023)						
Casual Hire - Commercial	Per hour	Y		\$23.27	\$2.33	\$25.60
Tennis Court Hire - Community Groups / Individuals (Applicable until 31 December 2023)						
Casual Hire - Community	Per hour	Y		\$14.64	\$1.46	\$16.10
Regular hire - Off peak period (before 6.00pm)	Per hour	Y		\$152.36	\$15.24	\$167.60
Regular hire - Peak period (after 6.00pm)	Per hour	Y		\$190.45	\$19.05	\$209.50
Leisure Centres						
Craigie Leisure Centre Facility Hire - Non Aquatic						
Aquatics Meeting Room - Commercial	Rate per hour	Y		\$48.73	\$4.87	\$53.60
Aquatics Meeting Room - Community	Rate per hour	Y		\$24.36	\$2.44	\$26.80
Aquatics Meeting Room - Schools	Rate per hour	Y		\$18.18	\$1.82	\$20.00
Badminton Court Hire	Rate per hour	Y		\$15.64	\$1.56	\$17.20
Badminton Court Hire - Schools	Rate per hour	Y		\$11.64	\$1.16	\$12.80
Conference Room - Commercial	Rate per hour	Y		\$38.91	\$3.89	\$42.80
Conference Room - Community	Rate per hour	Y		\$19.45	\$1.95	\$21.40
Conference Room - School	Rate per hour	Y		\$14.55	\$1.45	\$16.00
Creche - commercial	Rate per hour	Y		\$48.36	\$4.84	\$53.20
Creche - community	Rate per hour	Y		\$24.18	\$2.42	\$26.60
Creche - schools	Rate per hour	Y		\$18.18	\$1.82	\$20.00
Foyer Area - Commercial	Rate per hour	Y		\$86.36	\$8.64	\$95.00
Foyer Area - Community	Rate per hour	Y		\$43.09	\$4.31	\$47.40
Group fitness class plus instructor - commercial	Rate per hour	Y		\$218.18	\$21.82	\$240.00
Group fitness class plus instructor - Community	Rate per hour	Y		\$109.09	\$10.91	\$120.00
Group fitness class plus instructor - Schools	Rate per hour	Y		\$81.82	\$8.18	\$90.00
Group Fitness Studio - Commercial (rooms only)	Rate per hour	Y		\$57.64	\$5.76	\$63.40
Group Fitness Studio - Community (rooms only)	Rate per hour	Y		\$28.73	\$2.87	\$31.60
Narrawa Room - Commercial	Rate per hour	Y		\$22.55	\$2.25	\$24.80
Narrawa Room - Community	Rate per hour	Y		\$11.27	\$1.13	\$12.40
Narrawa Room - School	Rate per hour	Y		\$8.36	\$0.84	\$9.20
Sports Hall 1, 2, 3 & 4 - Commercial	Rate per hour	Y		\$90.55	\$9.05	\$99.60
Sports Hall 1, 2, 3 & 4 - Community	Rate per hour	Y		\$45.27	\$4.53	\$49.80
Sports Hall 1, 2, 3 & 4 - Half Court - Commercial	Rate per hour	Y		\$45.27	\$4.53	\$49.80
Sports Hall 1, 2, 3 & 4 - Half Court - Community	Rate per hour	Y		\$22.91	\$2.29	\$25.20
Sports Hall 1, 2, 3 & 4 - Half Court - Schools	Rate per hour	Y		\$17.27	\$1.73	\$19.00
Sports Hall 1, 2, 3 & 4 - Schools	Rate per hour	Y		\$34.00	\$3.40	\$37.40
Wellness room - commercial	Rate per hour	Y		\$52.36	\$5.24	\$57.60

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee		
				Fee Excluding GST	GST	Gross Fee Included
Wellness room - community	Rate per hour	Y		\$26.18	\$2.62	\$28.80
Craigie Leisure Centre Facility Hire - Special Events						
Bond - commercial special event	Per event	N		\$2,000.00	N/A	\$2,000.00
Bond - community	Per event	N		\$1,000.00	N/A	\$1,000.00
Set up/pull down of booked area	Per hour	Y		\$56.36	\$5.64	\$62.00
Craigie Leisure Centre Facility Hire- Aquatic Lanes						
Lane Hire (Indoor) - Commercial	Per lane / hour	Y		\$18.00	\$1.80	\$19.80
Lane Hire (Indoor) - Community	Per lane / hour	Y		\$13.27	\$1.33	\$14.60
Lane Hire (Indoor) - Schools	Per lane / hour	Y		\$10.55	\$1.05	\$11.60
Lane Hire (Outdoor) - Commercial	Per lane / hour	Y		\$25.82	\$2.58	\$28.40
Lane Hire (Outdoor) - Community	Per lane / hour	Y		\$19.64	\$1.96	\$21.60
Lane Hire (Outdoor) - Schools	Per lane / hour	Y		\$15.45	\$1.55	\$17.00
Pool Carnival Hire - Community	Rate per hour for 50m pool	Y		\$178.18	\$17.82	\$196.00
Pool Carnival Hire - School	Rate per hour for 50m pool	Y		\$89.09	\$8.91	\$98.00
Pool Inflatable Hire - includes 1 staff member for 2 hours	Per pool	Y		\$172.73	\$17.27	\$190.00
Craigie Leisure Centre Facility Hire Bond						
Bond commercial	Per facility	N		\$820.00	N/A	\$820.00
Bond community	Per facility	N		\$460.00	N/A	\$460.00
Craigie Leisure Centre Facility Hire Leisure Centre - Special Events						
Cleaning costs - special events	100% of cleaning costs	Y		Cleaning costs - special events Less GST	10%	Cleaning costs - special events
Commercial special event	Hire fee = 200% of commercial rate	Y		Commercial special event Less GST	10%	Commercial special event
Function supervisor - after hours	Rate per hour	Y		Function supervisor - after hours Less GST	10%	Function supervisor - after hours
Craigie Leisure Centre Programs Fees and Charges						
Schedule 1 - Schedule of Fees	Per person / per attendance	Y		\$6.14	\$0.61	\$6.75
Schedule 2 - Schedule of Fees	Per person / per attendance	Y		\$10.00	\$1.00	\$11.00
Schedule 3 - Schedule of Fees	Per person / per attendance	Y		\$11.14	\$1.11	\$12.25
Schedule 4 - Schedule of Fees	Per person / per attendance	Y		\$12.18	\$1.22	\$13.40
Schedule 5 - Schedule of Fees	Per person / per attendance	Y		\$14.55	\$1.45	\$16.00
Schedule 6 - Schedule of Fees	Per person / per attendance	Y		\$16.14	\$1.61	\$17.75
Schedule 7 - Schedule of Fees	Per person / per attendance	Y		\$17.73	\$1.77	\$19.50
Schedule 8 - Schedule of Fees	Per person / per attendance	Y		\$18.86	\$1.89	\$20.75
Schedule 9 - Schedule of Fees	Per person / per attendance	Y		\$23.00	\$2.30	\$25.30
Craigie Leisure Centre-Service Fees - Aquatic Entry						
Adult accompanying Children 2 yrs to 5 yrs	Per person	Y		\$1.82	\$0.18	\$2.00
Adult Swim - 10 passes (10%)	Per booklet	Y		\$57.27	\$5.73	\$63.00
Adult Swim - Single	Per person	Y		\$6.36	\$0.64	\$7.00
Birthday Party - (courts only) 15-23 children	Per session	Y		\$336.36	\$33.64	\$370.00
Birthday Party - (pool only) 15-23 children	Per session	Y		\$386.36	\$38.64	\$425.00
Birthday Party - (pool only) additional staff member for children u/6	Per session	Y		\$48.18	\$4.82	\$53.00
Birthday Party - Up to 15 children (courts only)	Per session	Y		\$227.27	\$22.73	\$250.00
Birthday Party - Up to 15 children (pool only)	Per session	Y		\$240.91	\$24.09	\$265.00
Carer/Aide - Special Needs	Per person	N		\$0.00	N/A	\$0.00
Carnival Entry	Per person	Y		\$3.45	\$0.35	\$3.80
Child Swim - 10 passes (10%)	Per booklet	Y		\$42.14	\$4.21	\$46.35
Child Swim - 20 passes (12.5%)	Per booklet	Y		\$81.95	\$8.20	\$90.15
Child Swim - 40 passes (15%)	Per booklet	Y		\$159.18	\$15.92	\$175.10
Child Swim (2yrs to 17yrs) Single	Per booklet	Y		\$4.68	\$0.47	\$5.15
Children Under 2 yrs	Per person	N		\$0.00	N/A	\$0.00
Christmas Pool Party - Adult	Per person	Y		\$6.36	\$0.64	\$7.00
Christmas Pool Party - Child	Per person	Y		\$9.55	\$0.95	\$10.50
Christmas Pool Party - Family	Per family	Y		\$26.36	\$2.64	\$29.00
Family Swim (2 Adults + 2 Children)	Per entry	Y		\$18.18	\$1.82	\$20.00
NON Swimming Aquatic Entry	Per person	Y		\$1.82	\$0.18	\$2.00
School Childs entry - in term lessons	Per child	Y		\$3.18	\$0.32	\$3.50
Spa Lounge - 10 passes (10%)	Per booklet	Y		\$100.64	\$10.06	\$110.70
Spa Lounge - Single	Per person	Y		\$11.18	\$1.12	\$12.30
Spa Lounge Upgrade	Per person	Y		\$4.82	\$0.48	\$5.30
Vacation Swimming	Per child	Y		\$3.55	\$0.35	\$3.90
Vacation Swimming - 10 passes	Per booklet	Y		\$35.45	\$3.55	\$39.00
Craigie Leisure Centre-Service Fees - Creche						
Fees - 1.5 hours	Per child up to 1.5hrs	Y		\$4.82	\$0.48	\$5.30
Fees - 3 hours	Per child to 3hrs	Y		\$7.64	\$0.76	\$8.40
Fees - additional children in each family	Up to 1.5 hours	Y		\$4.36	\$0.44	\$4.80
Fees - additional children in each family	Up to 3 hours	Y		\$6.73	\$0.67	\$7.40
Craigie Leisure Centre-Service Fees - Discounts, to apply to Creche Entry, Memberships, Promotions, Single aquatic entry and lifestyle courses						
14 days for \$14 membership promotion	Per person	Y		\$12.73	\$1.27	\$14.00
30 days for \$30 membership promotion	Per person	Y		\$27.27	\$2.73	\$30.00
Full Time Student Discount	Per student	Y		Full Time Student Discount Less GST	10%	Full Time Student Discount
Group Discount / Corporate Membership (10%) (12 month membership)	Per membership	Y		Group Discount / Corporate Membership (10%) (12 month membership) Less GST	10%	Group Discount / Corporate Membership (10%) (12 month membership)

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Schools Discount (off Community Rate)	Per school	Y		Schools Discount (off Community Rate) Less GST	10%	Schools Discount (off Community Rate)
Seniors/Concession Card Holder Discount	Per person	Y		Seniors/Concession Card Holder Discount Less GST	10%	Seniors/Concession Card Holder Discount
Seniors/Concession Card Holder Discount (aged 75 years and about	Per person	Y		Seniors/Concession Card Holder Discount (aged 75 years and about Less GST	10%	Seniors/Concession Card Holder Discount (aged 75 years and about
Surf Club(s) Discount 10% off membership (excluding squads)	Per membership	Y		Surf Club(s) Discount 10% off membership (excluding squads) Less GST	10%	Surf Club(s) Discount 10% off membership (excluding squads)
Craigie Leisure Centre-Service Fees - Group Fitness (casual)						
Group Fitness Casual Entry Fee	Per person, per class	Y		\$14.55	\$1.45	\$16.00
Group Fitness Casual Entry Fee - Express Class (30 minutes)	Per person, per class	Y		\$7.05	\$0.70	\$7.75
Platinum Classes	Per person, per class	Y		\$10.18	\$1.02	\$11.20
Craigie Leisure Centre-Service Fees - Gym Entry						
Casual Gym Entry	Per person	Y		\$14.55	\$1.45	\$16.00
Other Health Group - gym entry	Per person	Y		\$6.82	\$0.68	\$7.50
Craigie Leisure Centre-Service Fees - Hire Fees						
Badminton Racquet Hire	Rate per racquet	Y		\$5.00	\$0.50	\$5.50
Craigie Leisure Centre-Service Fees - Learn to Swim Program						
Adult	Per person, per class	Y		\$16.36	\$1.64	\$18.00
Child Level 7+	Per person, per class, includes 1 parent entry per week	Y		\$16.36	\$1.64	\$18.00
One on One	Per person, per class, includes 1 parent entry per week	N		\$63.00	N/A	\$63.00
Parent/Child	Per person, per class, includes 1 parent entry per week	N		\$16.00	N/A	\$16.00
Pre-school/School Age	Per person, per class, includes 1 parent entry per week	N		\$18.00	N/A	\$18.00
Craigie Leisure Centre-Service Fees - Membership						
Fixed Upfront 1 Month	Per 1 month	Y		\$190.91	\$19.09	\$210.00
Fixed Upfront 3 Months	Per 3 months	Y		\$422.73	\$42.27	\$465.00
Craigie Leisure Centre-Service Fees - Membership (Gym or Group Fitness)						
Gym/Group Fitness - Fixed Upfront	Per 12 months	Y		\$754.55	\$75.45	\$830.00
Gym/Group Fitness - Flexi Direct Debit	Fortnightly	Y		\$35.27	\$3.53	\$38.80
Gym/Group Fitness - Ongoing Direct Debit	Fortnightly	Y		\$29.55	\$2.95	\$32.50
Craigie Leisure Centre-Service Fees - Membership (Multi Access)						
Multi Access - Fixed Upfront	Per 12 months	Y		\$950.00	\$95.00	\$1,045.00
Multi Access - Flexi Direct Debit	Fortnightly	Y		\$44.09	\$4.41	\$48.50
Multi Access - Ongoing Direct Debit	Fortnightly	Y		\$37.00	\$3.70	\$40.70
Craigie Leisure Centre-Service Fees - Membership (Platinum or Youth)						
Platinum/Youth - Fixed Upfront	Per 12 months	Y		\$631.82	\$63.18	\$695.00
Platinum/Youth - Flexi Direct Debit	Fortnightly	Y		\$29.82	\$2.98	\$32.80
Platinum/Youth - Ongoing Direct Debit	Fortnightly	Y		\$25.00	\$2.50	\$27.50
Craigie Leisure Centre-Service Fees - Membership (Pool)						
Pool - Fixed Upfront	Per 12 months	Y		\$577.27	\$57.73	\$635.00
Pool - Flexi Direct Debit	Fortnightly	Y		\$27.09	\$2.71	\$29.80
Pool - Ongoing Direct Debit	Fortnightly	Y		\$22.73	\$2.27	\$25.00
Craigie Leisure Centre-Service Fees - Membership Fees						
Cancellation of Direct Debit - between 6 and 12 months	Per cancellation	Y		\$77.27	\$7.73	\$85.00
Membership administration fee	Per transaction requirement	Y		\$13.64	\$1.36	\$15.00
New or replacement RFID wrist membership band	Per wristband	Y		\$9.55	\$0.95	\$10.50
New RFID card	Per card	Y		\$3.55	\$0.35	\$3.90
Non-contract establishment fee	Per arrangement	Y		\$45.45	\$4.55	\$50.00
Craigie Leisure Centre-Service Fees - Special Events						
Holiday Activities	Per person	Y		\$19.55	\$1.95	\$21.50
Platinum Adventure	Per activity	Y		\$12.73	\$1.27	\$14.00
Sports Camp	Per camp	Y		\$150.00	\$15.00	\$165.00
Craigie Leisure Centre-Service Fees - Swim Squad						
Squad Access – 2 Swims	Per person, per week	Y		\$6.82	\$0.68	\$7.50
Squad Access – 6 to 9 Swims	Per person, per week	Y		\$12.55	\$1.25	\$13.80
Squad Access– 3 to 5 Swims	Per person, per week	Y		\$9.68	\$0.97	\$10.65
Craigie Leisure Centre-Service Fees- Sports						
Bib hire	Per team	Y		\$6.55	\$0.65	\$7.20
Casual Basketball	Per person	Y		\$6.18	\$0.62	\$6.80
Game Fees (Juniors)	Per team, per game	Y		\$59.09	\$5.91	\$65.00
Game Fees (Senior Soccer Only)	Per team, per game	Y		\$67.27	\$6.73	\$74.00
Game Fees (Seniors)	Per team, per game	Y		\$70.91	\$7.09	\$78.00
Shuttlecock - Sale Only	Each	Y		\$4.73	\$0.47	\$5.20
Social Badminton	Per person	Y		\$9.55	\$0.95	\$10.50
Craigie Leisure Centre-Service Pro Shop						
Ball Hire (Basketball, Soccer and Netball)	Per ball	Y		\$5.18	\$0.52	\$5.70
Pro Shop Sales	Per item	Y		Pro Shop Sales = Cost + Mark up to 150% Less GST	10%	Pro Shop Sales = Cost + Mark up to 150%

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Compliance						
Private Swimming Pools - Infringements						
Failing to Enclose a Swimming Pool - Where Notice has been Served	Per infringement	N	S	\$1,000.00	N/A	\$1,000.00
Private swimming pools - Inspection Fees (Statutory)						
Inspection Fee per pool (Statutory)	Per annum	N	S	\$43.90	N/A	\$43.90
Private Swimming Pools (Non-Statutory) - Inspection Fees and Written Report						
Inspection Fee and Written report per pool (Non - Statutory)	Per inspection	N		\$204.00	N/A	\$204.00
Governance Support						
Service Fees - Printing and Photocopying						
Printing costs for the purpose Council Agendas and Minutes requested at City Libraries.	Per copy	N		100% waived	N/A	100% waived
Records						
Administration fees – Freedom of Information						
Application fee – non personal information only	Per application	N	S	\$30.00	N/A	\$30.00
Decision making on access	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Delivery, packaging and postage	per application	Y		Actual Cost Less GST	10%	Actual Cost
Duplicating a tape, film or computer information	per applicatioin	N		Actual Cost	N/A	Actual Cost
Staff time supervising access	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Transcription staff time for transcribing information from tape or other device	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Council publications – electoral rolls						
Electoral roll (electronic copy) – (subject to statutory declaration to prevent commercial use)	Cost of electronic version	Y		\$27.27	\$2.73	\$30.00
Customer Service						
Service Fees - Computer Printing						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Service Fees - Photocopies						
Black and White Photocopier - > 1000	Each A3	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - >1000	Each A4	Y		\$0.09	\$0.01	\$0.10
Black and White Photocopier - 100 -1000	Each A3	Y		\$0.27	\$0.03	\$0.30
Black and White Photocopier - 100-1000	Each A4	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - 1-100	Each A3	Y		\$0.36	\$0.04	\$0.40
Black and White Photocopier - 1-100	Each A4	Y		\$0.18	\$0.02	\$0.20
Colour Photocopier	Each A3	Y		\$1.82	\$0.18	\$2.00
Colour Photocopier	Each A4	Y		\$0.91	\$0.09	\$1.00
Strategic and Organisational Development						
Business Forum						
Registration per user	Per person	Y		\$27.27	\$2.73	\$30.00
Stallholder Fee	Per stall	Y		\$90.91	\$9.09	\$100.00
Environmental Development						
Environmental Development						
Environmental Education Event	Per attendee	Y		\$4.55	\$0.45	\$5.00
Environmental Education Workshop	Per attendee	Y		\$4.55	\$0.45	\$5.00
Infrastructure Management						
Professional Fees						
Director Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$259.09	\$25.91	\$285.00
Graduate Officer	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$105.45	\$10.55	\$116.00
Manager Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$190.91	\$19.09	\$210.00
Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$118.18	\$11.82	\$130.00
Senior Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$136.36	\$13.64	\$150.00
Lighting						
Service Fee - Redundant Public Lighting Infrastructure						
Redundant Public Light Infrastructure	Per Pole	Y		\$140.00	\$14.00	\$154.00
Waste Management						
Rated Residential Properties Service Fees - Refuse Collection						
Annual service fee for bin & Animal Waste Dispenser on Private Land for use by public (includes supply of dog bags 1 x 600 per week)	Per annum	N		\$1,867.00	N/A	\$1,867.00
Bins - Functions / Events - CDS Bin Delivery & collection only	Encourage event holders to sort and take advantage of income from CDS	Y		\$9.09	\$0.91	\$10.00

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Bins - Functions/Events	Delivery/collection of bin and processing of waste costs coj \$32 increased existing by CPI	Y		\$23.64	\$2.36	\$26.00
Establishment Fee - Additional Recycling or Greens Waste bin to existing Standard Refuse Service	Establishment Fee - One off	N		\$71.00	N/A	\$71.00
Establishment Fee - Installation of Bin & AWD on private Land upon request	Establishment Fee - One off	N		\$442.00	N/A	\$442.00
Establishment Fee - New Standard Refuse Service for supply & delivery of 3 bins	Establishment Fee - One off	N		\$160.00	N/A	\$160.00
Larger General Waste Bin (240L) - Establishment fee, first year collection and processing	Establishment Fee - One off	N		\$164.00	N/A	\$164.00
Waste Refuse - Annual Standard Service including 3 bins, Bulk Waste	Per annum	N		\$360.00	N/A	\$360.00
Waste Refuse - Additional Annual Service fee for 240L Green bin collection, processing service and disposal.	Per annum	N		\$41.00	N/A	\$41.00
Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per annum	N		\$56.00	N/A	\$56.00
Waste Refuse - Additional Annual Standard Service including 3 Bins, Bulk Waste	Per annum	N		\$360.00	N/A	\$360.00
Waste Refuse - Additional bin collection between collection days	Per bin	Y		\$40.91	\$4.09	\$45.00
Waste Refuse - Annual Standard Service for 3 bins - Full & Part Pensioners. No discount on Waste Refuse Charge, discount only applies to property rates	Per annum	N		\$360.00	N/A	\$360.00
Waste Refuse - Recovery Fee if property Demolished and owner has not contacted the City to remove bins and bins are missing	On Demolition applications states to complete the request for removal of bins to recoup the citys assets	N		\$150.00	N/A	\$150.00
Waste Refuse -Additional Annual Service Fee for upgrade 240L General Waste for collection, processing and disposal.	Per annum	N		\$242.00	N/A	\$242.00
Traffic Engineering						
Traffic Management Plan (TMP)						
Additional fee for Accelerated TMP Assessment and Approval - approval required within half usual approval time	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt	Y		\$268.18	\$26.82	\$295.00
TMP Assessment and Approval - Basic Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 10 business days	Y		\$309.09	\$30.91	\$340.00
TMP Assessment and Approval - Complex Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 20 business days	Y		\$677.27	\$67.73	\$745.00
TMP Assessment and Approval - Event Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 30 business days	Y		\$618.18	\$61.82	\$680.00
Verge Bonds						
Application Fee (estimated construction value =>\$60,000)	Per Application. Fee applicable for administering verge bond and initial post-construction inspection (subsequent required inspections will be deducted from the bond) .	Y		\$181.82	\$18.18	\$200.00
Verge Bond - Estimated construction value \$60,000 - \$250,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		\$1,000.00	N/A	\$1,000.00

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee 'S'			
				Fee Excluding GST	GST	Gross Fee Included
Verge Bond - Estimated construction value > \$250,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		\$2,000.00	N/A	\$2,000.00
Urban Development						
Service Fees - Administration Charge						
Charge applicable for admin of private works	Per works	Y	S	5% of Total Works Less GST	10%	5% of Total Works
Engineering Design	Per hour - minimum of one hour	Y		\$136.36	\$13.64	\$150.00
Service Fees - Subdivision Supervision Fees						
Application fee for Bonding of Incomplete Works	IPWEA Subdivision Guidelines section 1.20.3	Y	S	\$1,000.00	\$100.00	\$1,100.00
Defects Liability Bond for Subdivision Civil Works	Per bond	N	S	5% of Civil Contract Value	N/A	5% of Civil Contract Value
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With consulting engineer and clerk of works	Y	S	1.5% of total construction co Less GST	10%	1.5% of total construction co
Engineering Supervision fee per Subdivision (Construct and Drain Street)	Without consulting engineer and clerk of works	Y	S	3% of total construction costs Less GST	10%	3% of total construction costs
Operation Services						
Access Bond - Public Open Space and Public Accessways						
Resident /Service Provider/ Contractor - Other Access/ Light Vehicle requirements	Bond	N		\$800.70	N/A	\$800.70
Resident/service provider/contractor – Vehicle Access	Bond	N		\$2,675.90	N/A	\$2,675.90
Access Bond Application Fee						
Per application. Fee applicable for administering access bond applications for public open space and public accessways and pre/post inspections	Per application	Y		\$181.82	\$18.18	\$200.00
Developer/Resident Damages Tree - Tree Valuation						
When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal costs plus Local Law penalty). The developer or resident will provide a replacement tree to a minimum height of 2 metres to the satisfaction of the Manager of Operation Services. Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.	Per Tree-Helliwell Tree Amenity Evaluation x \$67.00 + Tree Removal and Replacement Cost	Y		When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal and replacement costs). Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made. Less GST	10%	When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal and replacement costs). Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.
Developer/Resident Proposes Removal - Tree Valuation						
Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. All removal costs to be included	Per Tree-Helliwell Tree Amenity Evaluation x \$67.00 + Tree Removal and Replacement Cost	Y		Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. Removal and replacement (where required) costs to be included Less GST	10%	Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. Removal and replacement (where required) costs to be included
Engineering Maintenance						
Access Bond - Footpaths						
City Wide	Variable - depending upon infrastructure at each site	N		City Wide	N/A	City Wide
Service Fees - Access						
Remove and Replace Grab Rails	Charge to individuals requesting temporary removal	Y		\$483.59	\$48.36	\$531.95

Schedule of Fees and Charges 2023/2024

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Service Fees - Other Services						
Directional Sign	Per sign installation-Variable and maintenance for five years	Y		\$277.50	\$27.75	\$305.25
Service Fees - Semi Mountable Kerb						
Installation of Semi Mountable kerb around corner residential properties	Charge per Linear Metre	Y		\$90.09	\$9.01	\$99.10
Service Fees - Standard Vehicle Crossing						
Crossover Kerb Fillet (alteration of kerb profile at owner's request)	Charge per Linear Metre	Y		\$90.09	\$9.01	\$99.10
Crossover Kerb Fillet (replacement of illegally removed kerb)	Charge per Linear Metre	Y		\$90.09	\$9.01	\$99.10
Asset Management						
Telecommunications Administration Fee						
Application assessment - Low Impact Facilities - Telecommunications	Per application	Y		\$318.18	\$31.82	\$350.00
Utility charge - Water						
Water Charge - Trading in Public Places Licence - Dog Washing Stations	Per annum charge	N		\$600.00	N/A	\$600.00
Building Maintenance						
Key Management						
Facility Keys/Padlocks for lessees and hirers	Each Replacement	Y		Actual costs Less GST	10%	Actual costs
Facility rekeying administration charge	Each Rekey	Y		\$318.18	\$31.82	\$350.00