



City of
Joondalup

minutes

Ordinary Meeting of Council

MEETING HELD ON

TUESDAY 23 APRIL 2024

Acknowledgement of Traditional Custodians

The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

This document is available in alternate formats upon request

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CITY OF JOONDALUP

**COUNCIL MEETING HELD IN THE COUNCIL CHAMBER, JOONDALUP CIVIC CENTRE,
BOAS AVENUE, JOONDALUP ON TUESDAY 23 APRIL 2024.**

1 **ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS**

2 **DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS**

The Mayor declared the meeting open at 6.31pm.

Mayor:

HON. ALBERT JACOB, JP

absent from 9.35pm to 10.05pm

Councillors:

CR ADRIAN HILL

North Ward

CR LEWIS HUTTON

North Ward

*absent from 7.25pm to 7.35pm
absent from 8.46pm to 9.02pm*

CR DANIEL KINGSTON

North Central Ward

CR NIGE JONES

North Central Ward

absent from 9.35pm to 9.38pm

CR CHRISTOPHER MAY, JP

Central Ward

absent from 7.55pm to 8.01pm

CR REBECCA PIZZEY

Central Ward

CR RUSS FISHWICK, JP

South Ward

*absent from 9.01pm to 9.02pm
absent from 10.03pm to 10.05pm
absent from 10.29pm to 10.31pm*

CR JOHN RAFTIS

South Ward

CR CHRISTINE HAMILTON-PRIME, JP

South-West Ward

absent from 10.21pm to 10.23pm

CR PHILLIP VINCIULLO

South-West Ward

CR JOHN CHESTER

South-East Ward

CR ROHAN O'NEILL

South-East Ward

absent from 9.12pm to 9.14pm

Officers:

MR JAMES PEARSON

Chief Executive Officer

absent from 10.06pm to 10.31pm

MR JAMIE PARRY

Director Governance and Strategy

absent from 7.26pm to 7.35pm

MR MAT HUMFREY

Director Corporate Services

absent from 10.06pm to 10.31pm

MR NICO CLAASSEN

Director Infrastructure Services

absent from 10.06pm to 10.31pm

MR MATHEW PENNINGTON

Manager Waste Services

to 10.06pm

MRS KYLIE BERGMANN

Manager Governance

absent from 8.28pm to 8.30pm

MRS VIVIENNE STAMPALIJA

Governance Coordinator

absent from 9.02 to 9.04pm

absent from 10.06pm to 10.31pm

MR DANIEL DAVINI

Media Advisor

to 9.35pm

MRS DEBORAH GOUGES

Senior Governance Officer

to 9.54pm

MRS SUSAN HATELEY

Governance Officer

to 10.06pm

There were 12 members of the public and no member of the press in attendance.

3 DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY

3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

A declaration under this section requires that the nature of the interest must be disclosed. Consequently, a member who has made a declaration must not preside, participate in, or be present during any discussion or decision-making procedure relating to the matter the subject of the declaration. An employee is required to disclose their financial interest and if required to do so by the Council must disclose the extent of the interest. Employees are required to disclose their financial interests where they are required to present verbal or written reports to the Council. Employees are able to continue to provide advice to the Council in the decision-making process if they have disclosed their interest.

| | |
|---------------------------|---|
| Name / Position | Mayor Albert Jacob, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.10 – Tender 008/24 Bulk Hard Waste Collection and Processing Services. |
| Nature of Interest | Financial Interest. |
| Extent of Interest | Mayor Jacob has done work for companies that have submitted tenders for this work. Mayor Jacob's work does not relate to the City of Joondalup or to this tender. |

| | |
|---------------------------|--|
| Name / Position | Mr James Pearson, Chief Executive Officer. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.1 – Confidential – Chief Executive Officer Performance Review Process. |
| Nature of Interest | Financial Interest. |
| Extent of Interest | Mr Pearson holds the position of Chief Executive Officer. |

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|---------------------------|---|
| Name / Position | Mr James Pearson, Chief Executive Officer. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.2 – Confidential – Salary Review – Chief Executive Officer. |
| Nature of Interest | Financial Interest. |
| Extent of Interest | Mr Pearson holds the position of Chief Executive Officer. |

| | |
|---------------------------|---|
| Name / Position | Cr Lewis Hutton. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Notice of Motion No. 1 – Cr Lewis Hutton – Joondalup CBD Parking Charges. |
| Nature of Interest | Indirect Financial Interest. |
| Extent of Interest | Cr Hutton's family own and operate a business in the CBD. |

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

Elected Members (in accordance with clause 22 of Schedule 1 of the *Local Government [Model Code of Conduct] Regulations 2021*) and employees (in accordance with the Code of Conduct) are required to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making process. The Elected Member / employee is also encouraged to disclose the nature of their interest.

| | |
|---------------------------|---|
| Name / Position | Cr Russ Fishwick, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.2 - Execution of Documents. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Cr Fishwick is a member of the Sorrento Bowling Club. |

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|---------------------------|--|
| Name / Position | Mayor Albert Jacob, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.7 - List of Payments made during the month of February 2024. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Mayor Jacob does some part-time work for Thomson Geer. Mayor Jacob does not work on City of Joondalup matters. |

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|---------------------------|---|
| Name / Position | Mayor Albert Jacob, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.12 – Invitation to join the panel of pre-qualified suppliers 006/24 provision of tree maintenance services (general pruning). |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Directors of Tree Amigos and of Geoff's Tree service are known to Mayor Jacob. |

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|---------------------------|---|
| Name / Position | Mayor Albert Jacob, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.12 – Invitation to join the panel of pre-qualified suppliers 006/24 provision of tree maintenance services (general pruning). |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Mayor Jacob is a former employee of Geoff's Tree Service (1997 – 2006). |

| | |
|---------------------------|---|
| Name / Position | Cr Phillip Vinciullo. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.1.3 - Joondalup Performing Arts Centre Project Philosophy and Parameters. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Cr Vinciullo is President of the Joondalup Symphony Orchestra. |

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|---------------------------|--|
| Name / Position | Cr Christine Hamilton-Prime, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.1.4 - Expansion and Redevelopment of the Whitford Library and Whitford Senior Citizens Centre. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | That the executive of Whitfords Senior Centre is known to Cr Hamilton-Prime. |

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|---------------------------|---|
| Name / Position | Cr Phillip Vinciullo. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.1.4 - Expansion and Redevelopment of the Whitford Library and Whitford Senior Citizens Centre. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Cr Vinciullo is President of the Joondalup Symphony Orchestra which rehearses at Whitfords Senior Citizens' Centre. |

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|---------------------------|---|
| Name / Position | Mr Jamie Parry, Director Governance and Strategy. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.1 – Confidential – Chief Executive Officer Performance Review Process. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Due to the nature of Mr Parry's employment relationship with the Chief Executive Officer. |

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|---------------------------|---|
| Name / Position | Mr Jamie Parry, Director Governance and Strategy. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.2 – Confidential – Salary Review – Chief Executive Officer. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Due to the nature of Mr Parry's employment relationship with the Chief Executive Officer. |

| | |
|---------------------------|--|
| Name / Position | Cr Christine Hamilton-Prime, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Notice of Motion No. 2 – Cr Lewis Hutton – Enforcement of E-Rideable Rules. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Cr Hamilton-Prime owns an e-Scooter and is an Admin for the WA Scooter Enthusiasts Club. |

4 DEPUTATIONS

Deputations submitted to the Briefing Session held on 9 April 2024 are included in the Agenda for this Ordinary Meeting of Council.

5 PUBLIC QUESTION TIME

5.1 QUESTIONS TAKEN ON NOTICE AT THE COUNCIL MEETING HELD ON 26 MARCH 2024

Questions taken on notice at the Council meeting held on 26 March 2024 are included in the Agenda for this Ordinary Meeting of Council.

5.2 QUESTIONS ASKED PRIOR TO AND VERBALLY AT THE BRIEFING SESSION HELD ON 9 APRIL 2024

Questions asked prior to and verbally at the Briefing Session held on 9 April 2024 are included in the Agenda for this Ordinary Meeting of Council.

5.3 QUESTIONS ASKED PRIOR TO AND VERBALLY AT THIS COUNCIL MEETING HELD ON 23 APRIL 2024

The following summarised questions were received prior to this Council meeting held on 23 April 2024:

N Dangar, Beldon:

Re: Item 12.5 – Standardised Meeting Procedures – City of Joondalup Submission.

Q1 Will the City please advise where in the current Local Government Act 1995 residents/ratepayers are required to submit name and address before asking a question or making a statement in Council Chambers?

A1 The requirement for a member to state their name and address before asking a question or making a statement is contained within the City's *Meeting Procedures Local Law 2013*. Refer to clause 5.7(3) for public question time, and clause 5.8(3) for public statement time.

Clause 5.7(2) of the City's *Meeting Procedures Local Law 2013* also provides that *'the procedure for the asking of and responding to questions raised by members of the public may be determined by resolution of the Council.'*

At its meeting held on 20 September 2022 (CJ155-09/22 refers), Council adopted the Procedures for Strategy Sessions, Briefing Sessions, Council/Committee meeting and Electronic Meetings, which provides that a person must state their name and full address before asking a question or making a statement at either a Briefing Session or Council meeting.

Q2 Can the City please respond by providing the exact link to this information and the justification for the continued demands which have the capacity to put the self-identified/ named person at risk in the community?

A2 The City's *Meeting Procedures Local Law 2013* can be found on the City's website at <https://www.joondalup.wa.gov.au/wp-content/uploads/2022/12/Meeting-Procedures-Local-Law-2013-with-notes.pdf>

The *Procedures for Strategy Sessions, Briefing Sessions, Council/Committee Meetings and Electronic Meetings* can be found on the City's website at <https://www.joondalup.wa.gov.au/wp-content/uploads/2023/02/Procedures-for-Strategy-Sessions-Briefing-Sessions-and-Council-Meetings-2022.pdf>

Re: *Procedures for Public Question Time and Public Statement Time.*

Q3 *Will the City be submitting a statement to the invitation below on the Standardised Meeting Procedure?*

<https://www.dlgsc.wa.gov.au/departments/publications/publication/standardised-meeting-procedures#18>

A3 Yes. There is a report listed for Council's consideration on the Council Agenda for 23 April 2024, refer to Item 12.5 – Standardised Meeting Procedures – City of Joondalup submission.

Q4 *Can the City advise what safeguards have been implemented to protect the ratepayer from vexatious or combative people who listen to the audio and might collect private information which is usually held confidential on the Electoral list but now freely available?*

A4 The Council has adopted the *Recording and Live-Streaming of Council Meetings Policy* which provides the requirements for the audio and video recording and live-streaming of Council meetings, Briefing Session and meetings of electors. The Policy provides some guidance around privacy and copyright considerations.

Q5 *There is a legal issue about privacy and releasing the same information held on the Electoral Register.*

Whilst it is valuable for all to have access to the meeting audio. Is there any consideration given to the risks to the public and will the City produce a Report to support a change in the Standardised Meeting Procedure, to include attention to risks involved with audio recording of meetings?

A5 In order to change the requirement for a member of the public to state their name and full address before asking a question, or making a public statement, the City would need to amend its *Meeting Procedures Local Law 2013*. It can take up to 12 months to change a local law as there are a number of procedures to follow which are provided for in section 3.12 of the *Local Government Act 1995*.

The State Government is implementing a number of reforms to the *Local Government Act 1995*, to improve transparency and accountability, one of which is standardised meeting procedures. It is intended that the new standard meeting procedures will apply to all council and committee meetings held by local governments. The Department of Local Government, Sport and Cultural Industries (DLG) has recently released a consultation paper, for local governments, council members, and members of the community to consider the proposals and provide feedback. It is noted, in Part 2 of the Consultation Paper (Public Participation), under question 6 – Public question time, that *“a member of the public need only provide their name and suburb/locality before asking a question.”*

It is a matter for Council to decide if it wishes the Administration to produce a further report on the matter.

S Apps, Woodvale:

Re: C94-09/21 – *Petition in relation to the City of Joondalup undertaking a Safety and Congestion Review at Woodvale Boulevard Shopping Centre.*

Q1 *Why has the City of Joondalup not completed the Road Safety Audit as per the Council decision on 28 June 2022 within the time frame stated, noting traffic flow had normalised in early 2023?*

A1 As the upgraded service station and fast-food outlet have now been in place for approximately 18 months, it is the City's view that vehicle movements would have now returned to a 'normal' state. A review of the section of Trappers Drive from Woodvale Drive to Whitfords Avenue is therefore scheduled to be undertaken in the first quarter of the 2024-25 financial year.

Re: *Item 12.3 – Status of Council Decisions – February 2024.*

Q2 *In regard to Lot 5, 67 Trappers Drive, Woodvale (Woodvale Library and Woodvale Community Centre currently leased to Community Vision) as detailed in the below snapshot from the Actions Register, can the City advise what reports are due on the 12 December 2023 and the 3 April 2024?*

| | | | | | |
|--------------------------------------|--|---------|---|---|------------|
| Major Projects and Finance Committee | Item 3 - CONFIDENTIAL - STATUS REPORT ON THE INTEREST IN CITY FREEHOLD LAND LOT 5 (S) TRAPPERS DRIVE, WOODVALE | On Hold | Action from Minutes - Report Request - Major Projects and Finance Committee - 13 September 2021 2 NOTES that once the City's evaluation of the Social Needs Analysis and Libraries Strategy outcomes has been completed, a report is submitted to a future Major Projects and Finance Committee meeting that assesses the City's position against the commercial interest shown in Lot 5 (S) Trappers Drive, Woodvale. | 18/09/2023 Report due 12/12/2023 10/10/2023 Project has been deferred until further notice 05/12/2023 Project has been deferred until further notice | 03/04/2024 |
| Major Projects and Finance Committee | Item 6 - CONFIDENTIAL - STATUS REPORT ON THE INTEREST IN CITY FREEHOLD LAND - LOT 5 (S) TRAPPERS DRIVE, WOODVALE | On Hold | Action from Minutes - Major Projects and Finance Committee - 20 July 2021 That Item 6 - Confidential - Status Report on the Interest in City Freehold Land - Lot 5 (S) Trappers Drive, Woodvale BE REFERRED BACK to the Chief Executive Officer to allow the issues as discussed by the Committee to be further investigated and subsequently reported on. Refer to RCES4880 | 18/09/2023 Report due 12/12/2023 10/10/2023 Project has been deferred until further notice 05/12/2023 Project has been deferred until further notice | 03/04/2024 |

A2 There are no reports due in relation to Lot 5, 67 Trappers Drive, Woodvale. This project has been deferred until further notice.

Re: *Precinct Design and Activity Centre Plans.*

Q3 *Can the City advise which centres within the City of Joondalup would meet the requirement to have an Activity Centre Plan?*

A3 State Planning Policy 4.2 Activity Centres (SPP4.2) states a precinct structure plan (formerly known as an activity centre plan) is required to be prepared for strategic, secondary, district and specialised activity centres unless the Western Australian Planning Commission is satisfied that one is not required.

Within the City of Joondalup, the following activity centres are identified as either strategic, secondary, district or specialised centres:

Strategic
Joondalup

Secondary
Warwick
Whitfords

District
Currambine
Greenwood
Woodvale

Precinct structure plans for these centres are to be prepared prior to major development occurring, as defined in SPP4.2.

Q4 *Can the City advise how Precinct Design and Activity Centre Plans benefit the community?*

A4 *State Planning Policy 7.2 Precinct Design (SPP7.2) forms part of the State Government's Design WA suite of policies, which also includes State Planning Policy 7.0 - Design of the Built Environment and State Planning Policy 4.2 Activity Centres. Specifically, the stated objective of SPP7.2 is to ensure that precinct planning and design processes accommodate growth in a coordinated manner and deliver good quality built environment outcomes that provide social, economic and environmental benefits.*

Q5 *Can the City advise why it has not prepared an Activity Centre Plan for Woodvale Boulevard?*

A5 For relevant activity centres, precinct structure plans are to be prepared prior to major development occurring as defined in SPP4.2. Major development is defined in SPP4.2 as development exceeding 5,000 sqm in retail floor area. The amount of retail floor space included in the medical centre recently approved by the Joint Development Assessment Panel does not exceed 5,000 sqm and therefore the requirement has not yet been triggered.

It is noted that precinct structure plans can be prepared at any time if considered appropriate and can be landowner led (which is typically the case) or prepared by the City. In considering whether the City would lead the preparation of a precinct structure plan regard needs to be given to the ownership of the land that forms part of the activity along with the considerable resource and cost implications for the City should it be responsible for the preparation of precinct structure plans within its local government area.

T Barlow, Woodvale:

Re: Chichester Park Skate Park Proposal.

Q1 *The residents with properties on Chichester Drive and Landor Garden (approx. 12 homes) will be adversely affected by the noises from the proposed Skate Park at Chichester Park, why are these residents being treated differently and not being considered?*

A1 The design of recreational infrastructure takes into consideration the proximity of surrounding residents and the City is undertaking acoustic modelling to refine the design of infrastructure proposed at Chichester Park.

The City undertook community consultation from 17 August 2023 to Thursday 7 September 2023 on a proposed upgrade to recreational facilities at Chichester Park, Woodvale. 78.8% of respondents indicated that they supported or strongly supported the upgrading of the recreational facilities at Chichester Park. For the skate park element specifically, 69.4% of respondents either supported or strongly supported the construction of an all-wheels (skate) facility. The Community Consultation Outcomes Report is available on the City's website.

Q2 *Can the City advise what is its remedial plan should local residents be forced to lodge noise complaints against the skatepark, similar to the issue seen at Braden Park?*

A2 The City is undertaking acoustic modelling in line with the *Environmental Protection (Noise) Regulations 1997* to inform the design of the facility.

The City follows the appropriate requirements when installing public infrastructure and manages any complaint received on a case-by-case basis depending on the nature of the complaint.

Q3 *We already have disc golfers in Chichester Park at night time, so how does the City intend to stop skaters using the skatepark at unsociable times, if it is not fenced off?*

A3 The project to upgrade the recreational facility does not include the provision of lighting which would be required to facilitate night time use.

Q4 *With pump tracks/BMX and skate facilities popping up in multiple Joondalup parks, why is there no diversity of activity within the Youth Outdoor Strategy to cater for those who have absolutely no interest in these types of activities?*

A4 The City's Outdoor Youth Recreation Strategy was developed and informed using a variety of inputs, including a significant community consultation process undertaken in June / July 2018 in which 567 participants provided input.

As noted within the Outdoor Youth Recreation Strategy:

“Outdoor youth recreation refers to areas that are specifically designed to offer free, non-club based physical activity spaces for young people aged 11 – 25. These activities primarily include the use of BMX bikes, skateboards and scooters at skate parks and BMX tracks.”

While the Outdoor Youth Recreation Strategy does have a focus on BMX, Skate and Scooter facilities, it also refers to the need for *“other forms of unstructured outdoor activity include parkour, climbing, general fitness and the informal use of sporting facilities like soccer, basketball and tennis courts”*. The City’s approach to the inclusion of these *“unstructured outdoor activities”* can be seen in the planning for projects like the Duncraig Adventure Hub.

Q5 *I recently saw the request by the City to comment on their Environmental Plan. Can the City advise how filling our parks with concrete and asphalt, fit into this policy, when we should be retaining any green space we currently have, rather than destroying it?*

A5 The environmental impact has been considered and the design for the recreational infrastructure has been nestled in amongst the existing trees to minimise any potential impact, with only turf being removed. Furthermore, the design caters for the water run-off from the hard landscaping to soak away on site, therefore supporting sustainable urban water management principles of infiltration at source.

M Kwok, Ocean Reef:

Re: *Meeting Procedures - Deputations.*

Q1 *Is it correct to interpret that a person can make a public statement on a different matter at statement time, if the matter is unrelated to the topic in the deputation?*

A1 Yes. Part 8 of the *Procedures for Deputations* provides that *“a person that forms part of a deputation is prevented from making a public statement at the Briefing Session on the same matter.”* It should also be noted that Public Statement Time is limited to a maximum of 15 minutes, which usually allows for 7-8 statements, and it is the Presiding Member’s discretion as to which order to call members of the public up for Public Statement Time.

Q2 *Assuming the answer to Q1 is yes, if the Presiding Member decides differently from the Meeting Procedure, does Council need to cast votes in order for the presiding meeting to act against the Meeting Procedure?*

A2 Deputations are permitted only at Briefing Sessions, which are not formal meetings of Council. Therefore, any rulings at Briefing Sessions are at the discretion of the Presiding Member.

Re: Request for Quote on Pre-Feasibility on Artificial Surf Reef.

Q3 Is the City aware of issues relating to deteriorating water quality off Mullaloo beach?

A3 Yes, the City is aware that the Department of Water and Environmental Regulation and the Department of Health have responded to reports of algal and water quality events at Ocean Reef and Mullaloo beaches.

Q4 Given that there is a lot of community concern on the deteriorating water quality off Mullaloo beach, does the City agree that it is not good timing to put out to tender until the State Government department manage to rectify the problem?

A4 The City has released a tender to identify a consultant to undertake a pre-feasibility assessment for an artificial surf reef. The scope of the assessment will include the identification of any potential environmental impacts on coastal processes, benthic habitat, marine conditions and other environmental indicators. The timing of the tender process has no bearing on the water quality events along the shoreline at Mullaloo and Ocean Reef beaches.

Q5 Given that silt curtain is not functioning, and silt is dispersing outside the marina on the seabed, the condition of the seabed is changing from silt smothering. Can the City advise will the Chief Executive Officer hold off the pre-feasibility study until marine landscaping work has completed in order for a more accurate study to be carried out?

A5 The silt curtain is currently functioning and water quality monitoring is continually being undertaken by DevelopmentWA. There have been no environmental quality standards exceedances from the most recent water quality monitoring results.

The commencement date for the pre-feasibility study will be determined based on range of factors including advice from the successful tender respondent.

J Hope, Beldon:

Re: Swimming Pool Inspections.

Q1 In its Vision the City of Joondalup purports its Primary Values as being:

- Transparent.*
- Accountable.*
- Honest.*
- Ethical.*
- Respectful.*
- Sustainable.*
- Professional.*

With that in mind, can the City advise what is the total cost per annum to ratepayers to keep the Department of Pool inspection functioning?

A1 In accordance with the *Building Regulations 2012*, the City has a statutory obligation to inspect private swimming pool/spa barriers at least once every four years.

At the end of June 2023 there were 23,140 private swimming pools within the City of Joondalup, making the City's pool inspection program the largest of its kind in Western Australia.

The operating costs for the swimming pool inspection program for the year was \$1,016,252.27. The net service cost, after accounting for revenue received, is \$65,530.

Q2 *How many deaths by drowning in private pool in the City of Joondalup have occurred over the past 25 years?*

A2 The City has records dating back to 2001 indicating there have been five drowning deaths of children between the ages of 0 – 4 in private swimming pools. The last recorded drowning death was in March 2016.

Q3 *What is the revenue raised annually from pool owners in supporting the pool inspection department in the whole of the City of Joondalup?*

A3 For the 2022/23 financial year, revenue from swimming pool inspection fees was \$950,722.

The following summarised questions were submitted verbally at this Council meeting held on 23 April 2024:

M Moore, Edgewater:

Re: Blackboy Park, Mullaloo.

Q1 *Can the City advise why the name of Blackboy Park has not yet been changed?*

A1 The Director Planning and Community Development advised that the City is currently undertaking a project in relation to the renaming of Blackboy Park, as well as other parks and references throughout the City. As part of the project, a meeting has been held with an elders' group.

Re: Youth Hub at Percy Doyle Reserve.

Q2 *In relation to the Youth Hub at Percy Doyle Reserve, public transport is limited and there is difficulty for youth on bikes or scooters to access the area. Considering that both Warwick Road and Marmion Road are 70 km/h roads without principle shared paths or comprehensive bike lanes, how can the City provide safe access to the Youth Hub?*

A2 The Director Infrastructure Services responded that the bus route on Warwick Road and Marmion Avenue will be examined, and any required auxiliary infrastructure will be considered in the future.

6 PUBLIC STATEMENT TIME

The following summarised statements were submitted verbally at this Council meeting held on 23 April 2024:

E Hamilton, Beldon:

Re: 13.1.2 - Heathridge Park Masterplan Project - Concept Design Update (Ward - North-Central).

Ms Hamilton, MLA for Joondalup, spoke in support of community consultation regarding the redevelopment of Heathridge Park. Ms Hamilton noted that in 2021 the WA Labor government made a commitment of \$2.5 million to get the project started. Ms Hamilton described the site as run down and not fit for purpose especially in relation to the increasing rate of participation in sports and community organisations.

Ms Hamilton expressed the hope that all four redevelopment options be open for community consultation so that meaningful feedback can be provided. Ms Hamilton mentioned some specific key needs including additional tennis courts, a second sports oval, women's change rooms, more parking, improved heating and bathroom facilities, space for the Joondalup Veterans Support Centre and Heathridge Playgroup, and upgrades to the playground facility.

Ms Hamilton expressed anticipation that Heathridge Park be redeveloped to meet the needs of one of the fastest growing regions of Australia, for generations to come.

G Formaggio, Heathridge:

Re: 13.1.2 - Heathridge Park Masterplan Project - Concept Design Update (Ward - North-Central).

Mr Formaggio addressed the Council, speaking as a resident who lives directly opposite Heathridge Park, to express a preference for redevelopment option 1. Mr Formaggio emphasised the need to future-proof the park for further generations to benefit from use of the park space and facilities.

Mr Formaggio described his family's visits to the park every night to play football, that space is limited especially when AFL teams are playing. Mr Formaggio also explained that car parking is a major issue, with streets overcrowded on the weekends and verges being used for parking.

Mr Formaggio urged Council to either open all options to the community for consultation or choose to put forward option 1 for consultation, so that residents can have a say.

S Vallet, Mullaloo:

Re: 13.1.2 - Heathridge Park Masterplan Project - Concept Design Update (Ward - North-Central).

Ms Vallet, representative of the Ocean Ridge Tennis Club situated at Heathridge Park, offered support for the Heathridge Park redevelopment, and acknowledged the need for new facilities for the footy and cricket teams, as well as for the clubrooms.

Ms Vallet noted her club's requirement for a minimum of 10 tennis courts, with 12 courts being preferable when considering the increased interest in tennis and the uptake of pickleball. Ms Vallet stated that if option 3 is chosen, the club requests that the path cutting across two courts be redirected around the tennis courts, or directly from the other car park, rather than removing two prime viewing courts. Ms Vallet also emphasised the need for adequate parking spaces.

Ms Vallet described the increased membership across all sports as exciting and expressed the hope that a close working group representing all sports and communities may be formed to ensure the redevelopment meets these various needs.

R Rokita, Heathridge:

Re: 13.1.4 – Expansion and Redevelopment of the Whitford Library and Whitford Senior Citizens Centre (Ward – South-West).

Mr Rokita, President of the Whitfords Senior Citizens Club, spoke in relation to the redevelopment of the club's premises. Mr Rokita noted that the club is over 50 years old with approximately 1,000 members. Mr Rokita described the club's building as aged and dilapidated despite recent renovations to bathrooms and toilets maintaining its' functionality. Mr Rokita emphasised the significant financial contribution that its' 1,000 members make as ratepayers. Mr Rokita raised concerns regarding charges for the use of club facilities, noting that the hairdresser located at the facility since 1986 closed down after being presented with recent charges. Mr Rokita suggested that small clubs will be forced to close due to these costs. Mr Rokita emphasised that the Whitfords Senior Citizens Club will continue to lobby against charges for the use of facilities.

D Reece, Burns Beach:

Re: Item 11.2 - Petition in relation to the Childcare Centre Development Proposal for Lots 44-46 Grand Ocean Entrance, Burns Beach.

Ms Reece spoke on behalf of the Burns Beach Residents Association to oppose the proposed childcare centre for Lots 44-46 Grand Ocean Entrance, in Burns Beach. Ms Reece argued that the location goes against the City's local planning policy and does not comply with requirements such as parking and access, building height, building design and hours of operation. Ms Reece also noted the area's high traffic and the potential impacts on roads.

Ms Reece described the inclusion of a coffee shop as an attempt to by-pass the retail component for planning approval. Ms Reece outlined that community engagement revealed an overwhelming number of residents oppose the location of the childcare centre, evidenced by the petition of electors, signed by 108 residents, opposing the proposed childcare centre in Burns Beach. Ms Reece urged the City to reconsider the proposed development and explore alternative locations so that a solution can be found that meets of both residents and future childcare users.

M Moore, Edgewater:

Re: 13.1.2 - Heathridge Park Masterplan Project - Concept Design Update (Ward - North-Central).

Mr Moore raised concerns over the options provided for the redevelopment of Heathridge Park, describing them as insufficient in relation to expected population growth of approximately 20% by 2050. Mr Moore argued that the proposed options are based on the current needs and do not cater to the needs of the community over the next 40-50 years.

Mr Moore outlined option 3 as especially inadequate for failing to address existing problems. Mr Moore questioned whether the needs of the entire community were being considered, rather than just needs of existing stakeholders. Mr Moore suggested the City conduct a needs analysis to see what other needs within the community may be satisfied.

M Kwok, Ocean Reef:

Re: Artificial Reef at Ocean Reef.

Ms Kwok raised concerns over the pre-feasibility assessment for an artificial surf reef, urging the City to delay the process until after acceptable water quality is reached. Ms Kwok outlined that Mullaloo Beach was closed twice due to algal bloom in the summer and that the diffusion pattern of outfall has changed to brownish colouration along outfall pipes, as visible via drone footage. Ms Kwok described the discharge as a brownish green discolouration, around the west and south-west of the Marina, brought to Mullaloo beach by water movement along the southern breakwater.

Ms Kwok listed the complaints of water users as including ear infections, skin rashes, burning throat, chemical taste, and gastroenteritis. Ms Kwok stated that community members have met with their local State member and government departments to address these issues. Ms Kwok emphasised the need to delay the pre-feasibility assessment until the water quality is improved and public confidence restored.

7 APOLOGIES AND LEAVE OF ABSENCE

7.1 LEAVE OF ABSENCE PREVIOUSLY APPROVED

Cr Adrian Hill

28 June to 15 July 2024 inclusive.

8 CONFIRMATION OF MINUTES

**MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 26 MARCH 2024
AND SPECIAL MEETING OF COUNCIL HELD ON 2 APRIL 2024
(Resolution No: CJ074-04/24)**

MOVED Cr Kingston, SECONDED Cr Jones that the Minutes of the following meetings of Council be CONFIRMED as a true and correct record:

- 1 Ordinary meeting of Council held on 26 March 2024;**
- 2 Special meeting of Council held on 2 April 2024.**

The Motion was Put and

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
Against the Motion: Nil.

9 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

ANZAC DAY

Mayor Jacob said the City's 2024 Anzac Day Dawn Service, hosted in conjunction with Joondalup City RSL Sub-Branch, will be held this Thursday, 25 April at the Joondalup War Memorial in Central Park.

Mayor Jacob said that as well as honouring the legendary feats of the ANZACs and their bravery and spirit on the shores of Gallipoli, it is also a chance for attendees to acknowledge the brave men and women who have served, and continue to serve, Australia and New Zealand in theatres of war and armed conflict.

Mayor Jacob shared that a wreath laying ceremony will be part of the proceedings and free tea, coffee and Anzac biscuits will be available at the conclusion of the service, courtesy of the City. Mayor Jacob asked attendees to arrive no later than 5.45am.

Mayor Jacob said the Ocean Reef Sea Sports Club is also expected to attract its biggest ever crowd for the final dawn service being held there before the memorial is taken down temporarily for Ocean Reef Marina development works. Mayor Jacob said the memorial will be relocated to a new site at the Marina and that this service will also commence at 5.45am.

JOONDALUP FESTIVAL OF MOTORING

Mayor Jacob said there is less than two weeks to go until the Joondalup Festival of Motoring hits the streets of the Joondalup City Centre on the weekend of May 4 and 5.

Mayor Jacob said the Joondalup Festival of Motoring blends the thrill of motorsport with entertainment, activations and gourmet delights, with thousands of attendees expected to descend on Joondalup to celebrate all things fast and furious. Mayor Jacob said more information is available at jfom.com.au or by following the Joondalup Festival of Motoring on Facebook, Instagram and TikTok.

PAST ELECTED MEMBERS IN ATTENDANCE

Mayor Jacob said that we are honoured to have in attendance two former members of the Joondalup Council who chose not to seek re-election at the 2023 Local Government Elections - Tom McLean and John Logan.

Mayor Jacob took the opportunity to formally congratulate and pay tribute to these individuals, who contributed a combined total of 25 years of service to the Joondalup Council.

Mayor Jacob said Tom McLean represented the North Ward for 17 years - his longevity reflecting well on how highly respected he is.

Mayor Jacob said Tom served as a Deputy Mayor and played a pivotal role in advocating for the construction of the immensely popular Burns Beach to Mindarie shared coastal path, as well as the development of the Joondalup CBD and coastal suburbs such as Iluka and Burns Beach which are now highly sought-after and valued places to live.

Mayor Jacob said John Logan was a passionate, committed and loyal Elected Member who served 8 years as South East Ward Councillor, including one year as Deputy Mayor.

Mayor Jacob shared that John's achievements include the development of the Penistone Park community sporting facility in Greenwood, upgrades to lighting at Kingsley Oval, and spearheading the implementation of the RYDE learn to drive program, Veteran's Employment Initiative and Dementia program trials, as well as a rollout of defibrillators across the City's facilities.

On behalf of the Council, the administration, and the residents and ratepayers of the City of Joondalup, Mayor Jacob thanked Mr McLean and Mr Logan for their hard work and dedication to the betterment of our district. Mayor Jacob wished them, and their families, all the best for the future and concluded by presenting them with a gift.

10 IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

- Item 12.10 Tender 008/24 Bulk Hard Waste Collection and Processing Services (Ward – All)
- Item 13.2.1 Confidential - Chief Executive Officer Performance Review Process
- Item 13.2.2 Confidential - Salary Review – Chief Executive Officer

MOTION TO CHANGE THE ORDER OF BUSINESS
(Resolution No: CJ075-04/24)

MOVED Mayor Jacob, **SECONDED** Cr May that Council, in accordance with clause 14.1 of the *City of Joondalup Meeting Procedures Local Law 2013*, suspends the operation of clause 4.3 – Order of Business of the *City of Joondalup Meeting Procedures Local Law 2013*, to enable the consideration of:

- 1 Item 12.10 - Tender 008/24 Bulk Hard Waste Collection and Processing Services (Ward – All)
- 2 Item 13.2.1 - Confidential - Chief Executive Officer Performance Review Process
- 3 Item 13.2.2 - Confidential - Salary Review – Chief Executive Officer

to be discussed after “Motions of which previous notice has been given”.

The Motion was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

11 PETITIONS

COUNCIL RESOLUTION
(Resolution No: CJ076-04/24)

MOVED Cr Hill, **SECONDED** Cr Kingston that the following petition be **RECEIVED** and **REFERRED** to the Chief Executive Officer for action:

- 1 A 31-signature petition has been received from residents of the City of Joondalup in relation to opposing the proposed Pump Track, Jump Track and Basketball pad at Whitfords West Park, Kallaroo.
- 2 A 108-signature petition has been received from residents of the City of Joondalup opposing the proposed Childcare Centre Development Proposal for Lots 44-46 Grand Ocean Entrance, Burns Beach.

The Motion was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

12 REPORTS

12.1 DEVELOPMENT AND SUBDIVISION APPLICATIONS - FEBRUARY 2024 (WARD – ALL)

| | |
|-------------------------------|--|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Chris Leigh Director Planning and Community Development |
| FILE NUMBER | 07032, 101515 |
| AUTHORITY / DISCRETION | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for ‘noting’). |

PURPOSE

For Council to note the number and nature of applications considered under delegated authority during February 2024.

EXECUTIVE SUMMARY

Schedule 2 (deemed provisions for local planning schemes) of the Planning and Development (Local Planning Schemes) Regulations 2015 (the Regulations) provide for Council to delegate powers under a local planning scheme to the Chief Executive Officer (CEO), who in turn has delegated them to employees of the City.

The purpose of delegating certain powers to the CEO and officers is to facilitate the timely processing of development and subdivision applications. The framework for the delegations of those powers is set out in resolutions by Council and is reviewed annually, or as required.

This report identifies the development applications determined by the administration under delegated authority powers during February 2024 (Attachment 1 refers), as well as the subdivision application referrals processed by the City during February 2024 (Attachment 2 refers).

BACKGROUND

Clause 82 of schedule 2 (deemed provisions for local planning schemes) of the Regulations enables Council to delegate powers under a local planning scheme to the CEO, and for the CEO to then delegate powers to individual employees. At its meeting held on 27 June 2023 (CJ096-06/23 refers), Council considered and adopted the most recent Town Planning Delegations.

DETAILS

Subdivision referrals

The number of subdivision and strata subdivision referrals processed under delegated authority during February 2024 is shown in the table below:

| Type of subdivision referral | Number of referrals | Potential additional new lots |
|---------------------------------|---------------------|-------------------------------|
| Subdivision applications | 1 | 1 |
| Strata subdivision applications | 3 | 3 |
| TOTAL | 4 | 4 |

Of the subdivision referrals, three were to subdivide in housing opportunity areas, with the potential for three additional lots.

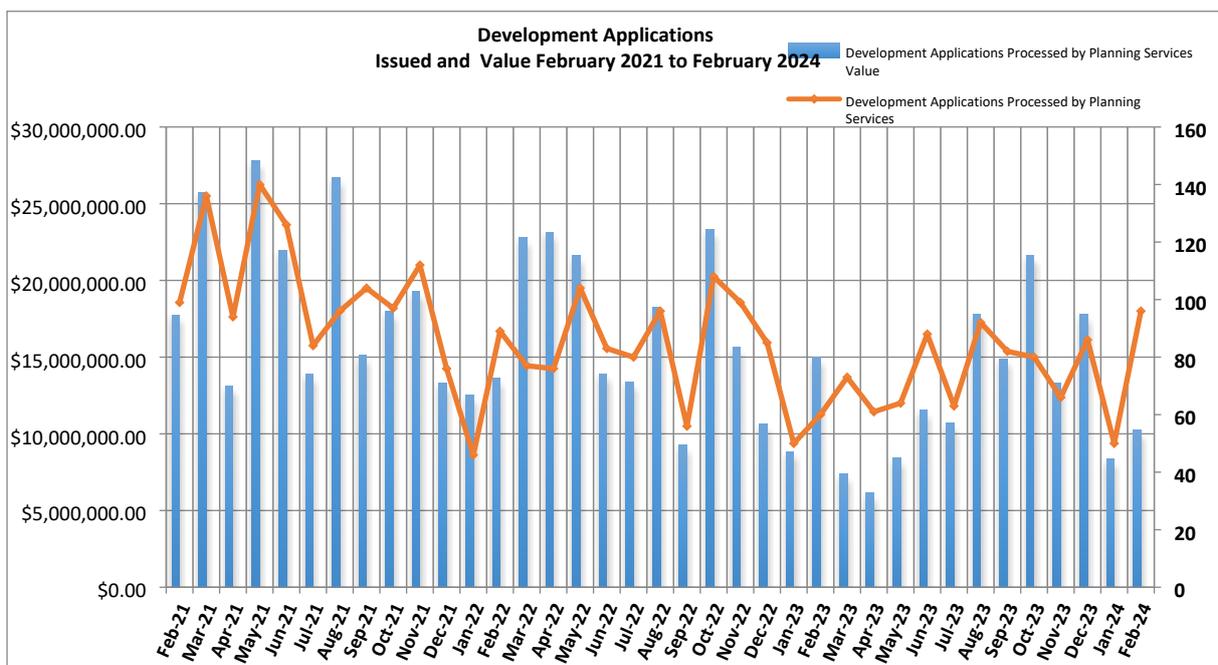
Development applications

The number of development applications determined under delegated authority during February 2024 is shown in the table below:

| | Number | Value (\$) |
|---|--------|--------------|
| Development applications processed by Planning Services | 96 | \$10,236,119 |

Of the 96 development applications, nine were for new dwelling developments in housing opportunity areas, proposing a total of 11 additional dwellings.

The total number and value of development applications determined between February 2021 and February 2024 is illustrated in the graph below:



The number of development applications received during February 2024 was 105.

The number of development applications current at the end of February was 221. Of these, 20 were pending further information from applicants and 15 were being advertised for public comment.

In addition to the above, 208 building permits were issued during the month of February with an estimated construction value of \$26,666,069.83.

Issues and options considered

Not applicable.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Local Planning Scheme No. 3.
Planning and Development (Local Planning Schemes) Regulations
2015.*

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Policy Not applicable.

Clause 82 of schedule 2 of the Regulations permits the local government to delegate to a committee or the local government CEO the exercise of any of the local government's powers or the discharge of any of the local government's duties. Development applications were determined in accordance with the delegations made under Clause 82 of schedule 2 of the Regulations.

All subdivision applications were assessed in accordance with relevant legislation and policies, and a recommendation made on the applications to Western Australian Planning Commission.

Risk management considerations

The delegation process includes detailed practices on reporting, checking and cross checking, supported by peer review in an effort to ensure decisions taken are lawful, proper and consistent.

Financial / budget implications

A total of 96 development applications were determined for the month of February with a total amount of \$40,099.86.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Consultation may be required by the provisions of the R-Codes, any relevant policy and/or LPS 3 and the Regulations.

COMMENT

Large local governments utilise levels of delegated authority as a basic business requirement in relation to town planning functions. The process allows for timeliness and consistency in decision-making for rudimentary development control matters. The process also allows the elected members to focus on strategic business direction for the Council, rather than day-to-day operational and statutory responsibilities.

All proposals determined under delegated authority are assessed, checked, reported on and cross checked in accordance with relevant standards and codes.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ077-04/24)

MOVED Cr Jones, SECONDED Cr Hill that Council NOTES the determination and recommendations made under delegated authority in relation to the:

- 1 development applications described in Attachment 1 to this Report during February 2024;**
- 2 subdivision applications described in Attachment 2 to this Report during February 2024.**

The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.1.4, page 136 refers.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Development Applications Determined - February 2024 [12.1.1 - 4 pages]
2. Subdivision Referrals - February 2024 [12.1.2 - 1 page]

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

| | |
|---------------------------|---|
| Name / Position | Cr Russ Fishwick, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.2 - Execution of Documents. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Cr Fishwick is a member of the Sorrento Bowling Club. |

12.2 EXECUTION OF DOCUMENTS (WARD - ALL)

| | |
|-------------------------------|--|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr James Pearson Chief Executive Officer |
| FILE NUMBER | 15876, 101515 |
| AUTHORITY / DISCRETION | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

PURPOSE

For Council to note the documents executed by means of affixing the Common Seal for 26 February 2024 to 14 March 2024.

EXECUTIVE SUMMARY

The City enters into various agreements by affixing the Common Seal. The *Local Government Act 1995* states that the City is a body corporate with perpetual succession and a Common Seal.

It is therefore recommended that Council NOTES the Signing and Common Seal Register for 26 February 2024 to 14 March 2024 as detailed in Attachment 1 to this Report.

BACKGROUND

Documents that are to be executed by affixing the Common Seal or signed by the Mayor and the Chief Executive Officer are reported to Council for information on a regular basis. The last report to Council was made at its meeting held on 26 March 2024.

DETAILS

From 26 February 2024 to 14 March 2024, four documents were Executed by affixing the Common Seal. A summary is provided below:

| Type | Number |
|--|--------|
| Section 70A Notification | 1 |
| Withdrawal of Caveat | 1 |
| Deed of Extension and Variation of Lease | 2 |

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Using a common seal to execute documents provides for consistency and accuracy and helps to reduce errors to ensure the execution of documents is undertaken correctly for it to be valid, binding and enforceable.

Such documents also provide third parties with assurance, and ensures parties comply with and obey the requirements of all laws and relevant authorities. They can also indemnify the City against any action, demand, costs or liability rising from damages.

Financial / budget implications

This process is carried out using budgeted resources.

Regional significance

Effective and consistent approach to the execution of documents enhances the City's capability to deliver services to the district, and beyond, as required.

Sustainability implications

Effective and consistent approach to the execution of documents enhances the City's capability to operate sustainably particularly when third parties must ensure that the premises and/or properties are capable of being lawfully used for the permitted use including environmental matters such as contamination, waste and dangerous goods.

Consultation

Not applicable.

COMMENT

Not applicable.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
(Resolution No: CJ078-04/24)

MOVED Cr Jones, SECONDED Cr Hill that Council NOTES the Signing and Common Seal Register for 26 February 2024 to 14 March 2024 as detailed in Attachment 1 to this Report.

The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.1.4, page 136 refers.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Signing and Sealing Register from 26 February 2024 to 14 March 2024 [**12.2.1** - 1 page]

12.3 STATUS OF COUNCIL DECISIONS - FEBRUARY 2024 (WARD - ALL)

| | |
|-------------------------------|--|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Jamie Parry Director Governance and Strategy |
| FILE NUMBER | 48638, 101515 |
| AUTHORITY / DISCRETION | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for ‘noting’). |

PURPOSE

To inform Council of the action taken in relation to Council decisions.

EXECUTIVE SUMMARY

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council endorsed a monthly report to Council on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved.

It is therefore recommended that Council NOTES the Status of Council Decisions Report for the month of February 2024, as provided in Attachment 1 to this Report.

BACKGROUND

At its meeting held on 22 August 2023 (CJ169-08/23), Council resolved as follows:

“That Council REQUESTS the Chief Executive Officer to prepare a monthly report to Council, on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved.”

City Officers have interpreted this request to include a monthly report on all outstanding Council decisions and any action that has been taken in relation to them. Should additional information be required, for example historical decisions related to major projects that are still progressing, an assessment of resourcing will be required, to complete this information.

The content and format of a separate report in relation to outstanding legal matters, is currently being examined.

DETAILS

The Status of Council Decisions report (Actions Register) is included as Attachment 1 to this Report.

The Status of Council Decisions report details all outstanding items where a decision has been made by Council and/or a Committee and a status update has been provided by relevant officers.

The Status of Council Decisions report is run through Doc Assembler, which went live on 1 July 2023. Any actions that were outstanding prior to 1 July 2023, have been added into the system manually (historical actions). It is to be noted that these items do not have a date displayed in the 'Meeting Date' column. Rather, it is included under the 'Action Required' heading. From 1 July 2023, all actions will appear in the Register in date order.

The Status of Council Decisions report also includes the completed items for the prior month.

Issues and options considered

Council may choose to:

- accept the Status of Council Decisions report
or
- not accept the Status of Council Decisions report.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.
5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

Policy Not applicable.

Risk management considerations

In order to remain transparent and to facilitate timely and appropriate decision making, it is requested that action items be reviewed at each Council meeting.

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The Status of Council Decisions report includes decisions made at a Council meeting and/or Committee meetings. Where a recommendation is made at a Committee meeting, and the decision subsequently made by Council, the Council decision will only be included in the Status of Council Decision report.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ079-04/24)

MOVED Cr Jones, **SECONDED** Cr Hill that Council **NOTES** the Status of Council Decisions Report for the month of February 2024, as provided in Attachment 1 to this Report.

The Motion was Put and **CARRIED (13/0)** by Exception Resolution after consideration of Item 13.1.4, page 136 refers.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Actions Register as at 20 March 2024 [12.3.1 - 41 pages]

12.4 MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL)

| | |
|-------------------------------|--|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Jamie Parry Director Governance and Strategy |
| FILE NUMBER | 41196, 101515 |
| AUTHORITY / DISCRETION | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

PURPOSE

For Council to note the minutes of various bodies on which the City has current representation.

EXECUTIVE SUMMARY

The following minutes are provided:

- Minutes of the Mindarie Regional Council meeting held on 29 February 2024.

DETAILS

Ordinary Mindarie Regional Council Meeting – 29 February 2024

An ordinary meeting of the Mindarie Regional Council was held on 29 February 2024.

At the time of this meeting Mayor Albert Jacob, JP and Cr Christopher May, JP were Council's representatives at the Ordinary Mindarie Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 1 refers).

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Not applicable.

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications**Consultation**

Not applicable.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ080-04/24)

MOVED Cr Jones, **SECONDED** Cr Hill that Council **NOTES** the minutes of the ordinary meeting of the Mindarie Regional Council held on 29 February 2024 forming Attachment 1 to this Report.

The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.1.4, page 136 refers.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Mindarie Regional Council - Unconfirmed Minutes - 29 February 2024 [12.4.1 - 21 pages]

12.5 STANDARDISED MEETING PROCEDURES - CITY OF JOONDALUP SUBMISSION (WARD - ALL)

| | |
|-------------------------------|--|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Jamie Parry Director Governance and Strategy |
| FILE NUMBER | 103278, 101515 |
| AUTHORITY / DISCRETION | Advocacy - Council advocates on its own behalf or on behalf of its community to another level of government/body/agency. |

PURPOSE

For Council to endorse the City of Joondalup submission to the Department of Local Government, Sport and Cultural Industries (DLGSC) on the standardised meeting procedures consultation paper.

EXECUTIVE SUMMARY

On Wednesday 28 February 2024, the DLGSC released a consultation paper on the standardised meeting procedures (Attachment 1 refers).

Standardised council and committee meeting procedures is part of the Local Government Reforms announced by the State Government in November 2021. The *Local Government Amendment Act 2023*, inserts section 5.33A into the *Local Government Act 1995*, to allow for standardised meeting procedures for all local governments to be made in the form of Regulations or model provisions. Section 5.33A of the Act is not yet enacted and will come into operation on a day to be fixed by proclamation.

The State Government intends under section 5.33A to make Regulations that apply to all local governments and an order of the Governor under section 3.17 of the Act to repeal all existing local government meeting procedures, standing orders or council meeting local laws.

It is intended that the new standard meeting procedures will apply to all council and committee meetings held by local governments. It is also intended that Regulations will contain consistent rules for how meetings are held.

It is envisaged that relevant elements of Parts 2 and 3 of the *Local Government (Administration) Regulations 1996* would also be incorporated into the new standardised meeting procedures.

The DLGSC has also indicated that it will develop reference materials for council members, local government staff and communities to assist in ensuring consistency throughout the sector.

The DLGSC has released a consultation paper for feedback which is open until Wednesday 29 May 2024.

It is therefore recommended that Council, in response to the Department of Local Government, Sport and Cultural Industries' invitation to comment on the proposed standardised meeting procedures, ENDORSES the City of Joondalup submission provided as Attachment 3 to this Report.

BACKGROUND

On 10 November 2021, the then Local Government Minister Hon. John Carey MLA released details of a number of proposed reforms to the *Local Government Act 1995*.

The proposed reforms have been developed on the basis of findings identified as part of the Local Government Act Review and recommendations of various reports, including the *Local Government Review Panel Final Report*.

The proposed changes to the *Local Government Act 1995* (the Act) and Regulations include standardising council and committee procedures as part of these reforms. Establishing a consistent approach across all local governments is considered to make it easier and simpler for all people to participate in and observe council meetings, wherever they are held.

Currently, it is usual practice for local governments to have a local law or policy in place to govern the conduct of council meetings. However, this approach means that there can be variation in how members of the public can engage with council meetings.

The *Local Government Amendment Act 2023*, inserts section 5.33A into the *Local Government Act 1995*, to allow for standardised meeting procedures for all local governments to be made in the form of Regulations or model provisions. Section 5.33A of the Act is not yet enacted and will come into operation on a day to be fixed by proclamation.

The State Government intends under section 5.33A to make Regulations that apply to all local governments and an order of the Governor under section 3.17 of the Act to repeal all existing local government meeting procedures, standing orders or council meeting local laws.

On Wednesday 28 February 2024, the DLGSC released a consultation paper on the standardised meeting procedures (Attachment 1 refers).

The DLGSC has invited local governments, council members, chief executive officers, local government employees, groups and associations, and members of the community to consider the proposals and provide feedback.

Specific questions have been targeted to certain meeting procedure topics to better understand the variety of existing approaches currently used by the sector. The DLGSC is interested in learning more about how existing approaches work well in practice; and how reforms can be structured to improve transparency and public involvement, simplify the way meetings are conducted, and promote uniformity throughout the sector.

Submissions are open until Wednesday 29 May 2024.

Following release of the DLGSC consultation paper, WALGA have released a discussion paper seeking feedback from Local Government CEO's on the consultation paper prepared by the DLGSC. WALGA is conscious that local government consultation leading to the development of the *Local Government Amendment Act 2023* evidenced broad sector support for the standardisation of meeting procedures however, WALGA is equally aware there is a wide range of provisions across a range of local laws content.

The WALGA discussion paper has been developed with a view to being read in conjunction with the DLGSC consultation paper. A copy of the WALGA discussion paper is provided at Attachment 2.

DETAILS

The reform proposals for standardised meeting procedures do not provide definitive options in terms of changes or indeed what specific drafting will be made in the legislation, but rather a series of high-level principles and associated questions. In view of this, the City's response focuses on the ideas presented in the consultation paper, and whether the City supports those ideas.

The City's draft responses take into consideration the following:

- Previous City / Council positions related to local government reform proposals, and in particular:
 - the City's Local Government Reform Phase 1 response (CJ012-02/18 refers)
 - the City's Local Government Reform Phase 2 response (CJ023-03/19 refers)
 - the City's Local Government Reform consultation submissions (CJ012-02/22 refers)
- Practical application of the proposed reforms.
- Sector-wide discussions regarding the proposed reforms.
- Consideration of the City's current *Meeting Procedures Local Law 2013*, and application of those procedures.

A draft City of Joondalup submission is provided at Attachment 3 to this Report.

Issues and options considered

Council may choose to either:

- endorse the City's submission
- endorse the City's submission with amendments
- or
- not endorse the City's submission.

Legislation / Strategic Community Plan / Policy implications

Legislation

Local Government Act 1995.
Local Government Amendment Act 2023.
Local Government (Administration) Regulations 1996.
City of Joondalup Meeting Procedures Local Law 2013.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-2 Proactive and represented- you are confident that the City is advocating on your behalf for initiatives that benefit the community.

Policy Not applicable.

Risk management considerations

Providing a response to the consultation paper enables the City to contribute to the review and potential amendments to the *Local Government Act 1995* and *Local Government (Administration) Regulations 1996*.

A response ensures the community is aware of the City's position regarding the proposed reforms and is an active participant in reform proposals that effect the governance of the City/Council.

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

The City's submission is based on the City's previous submissions on the Local Government Reform Phase 1 response (CJ012-02/18 refers); Local Government Reform Phase 2 response (CJ023-03/19 refers); Local Government Reform Consultation response (CJ012-02/22 refers); and previously endorsed positions to a range of discussion papers and industry feedback requests.

The City has not engaged with the community on its submission due to not only time constraints but that members of the community are entitled to make their own submissions to the DLGSC.

COMMENT

The City has been an active and cooperative participant in all legislative and reform reviews, surveys and analysis of the local government sector, including the WA Local Government Association Systemic Sustainability Study in 2006, the Ministerial-initiated voluntary Local Government reform initiative in 2009, and Metropolitan Local Government Reform Process in 2011-2013.

Through the Phase 1 and Phase 2 consultation processes, the Minister and the DLGSC have stated the review attempts to modernise the *Local Government Act 1995* to empower local governments to better deliver for their communities, as well as to remove red tape and overly burdensome bureaucracy. Local governments, due to their existence as being a product of statute, are bureaucratic in nature and are required to comply with numerous reporting and oversight regimes.

Overall, the Act should remain principle-based in which local governments have the flexibility and ability to operate in, with good governance principles and standards in mind. The City recognises that its responses to this consultation on standardised meeting procedures is but one element of the consultation to be undertaken on the Act reform.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION

That Council, in response to the Department of Local Government, Sport and Cultural Industries' invitation to comment on the proposed standardised meeting procedures, ENDORSES the City of Joondalup submission provided as Attachment 3 to this Report.

ALTERNATE RECOMMENDATION

MOVED Cr Fishwick, **SECONDED** Cr Hamilton-Prime that Council, in response to the Department of Local Government, Sport and Cultural Industries' invitation to comment on the proposed standardised meeting procedures:

- 1 **ENDORSES** the City of Joondalup submission provided as Attachment 3 to this Report, subject to the following amendment:
 - “1.1 *Motions and Amendments – Amend the comment to provide that 7 or more clear business days would be more appropriate*”;
 - 1.2 *Motions and Amendments – include a narrative to support clause 1.1 above which states that:*

“It is considered that submission of a notice of motion be required at least 7 or more clear business days before the meeting at which the motion is to be considered. This serves as a safeguard against the potential pitfalls of hasty decision-making by local government councils. This allows administrators more time to prepare reports, fostering a culture of informed decision-making that ultimately benefits both a local government and its community.”
- 2 **PROVIDES** a copy of the City of Joondalup submission, as provided in Attachment 3 (including the amendments in Part 1 above), to the Western Australian Local Government Association.

AMENDMENT MOVED Cr Pizzey, SECONDED Cr Kingston that the Motion be AMENDED to include an additional Part to read as follows:

***“1.3 Any other matters – Add an additional comment advising that “the City is supportive of the requirement for members of the public to provide their name and suburb/locality only (not any other information) before asking a question”;*”**

The Amendment was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

**The Original Motion as Amended being / COUNCIL RESOLUTION
(Resolution No: CJ081-04/24)**

MOVED Cr Fishwick, SECONDED Cr Hamilton-Prime That Council, in response to the Department of Local Government, Sport and Cultural Industries' invitation to comment on the proposed standardised meeting procedures:

1. ENDORSES the City of Joondalup submission provided as Attachment 3 to this Report, subject to the following amendment:

“1.1 Motions and Amendments – Amend the comment to provide that 7 or more clear business days would be more appropriate”;

1.2 Motions and Amendments – include a narrative to support clause 1.1 above which states that:

“It is considered that submission of a notice of motion be required at least 7 or more clear business days before the meeting at which the motion is to be considered. This serves as a safeguard against the potential pitfalls of hasty decision-making by local government councils. This allows administrators more time to prepare reports, fostering a culture of informed decision-making that ultimately benefits both a local government and its community.”

1.3 Any other matters – Add an additional comment advising that “the City is supportive of the requirement for members of the public to provide their name and suburb/locality only (not any other information) before asking a question”;

2. PROVIDES a copy of the City of Joondalup submission, as provided in Attachment 3 (including the amendments in Part 1 above), to the Western Australian Local Government Association.

The Motion was Put and

CARRIED (11/2)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Cr Kingston and Cr O'Neill.

ATTACHMENTS

1. DLGSC Standardised Meeting Procedures Consultation Paper [12.5.1 - 14 pages]
2. WALGA Standardised Meeting Procedures Discussion Paper [12.5.2 - 23 pages]
3. City of Joondalup Standardised Meeting Procedures submission [12.5.3 - 15 pages]

12.6 AMENDMENT TO BRIEFING SESSION DATE - JUNE 2024 (WARD - ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Jamie Parry Director Governance and Strategy |
| FILE NUMBER | 08122, 101515 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to consider amending the June Briefing Session date from Tuesday 18 June 2024 to Tuesday 11 June 2024.

EXECUTIVE SUMMARY

In accordance with the *Local Government Act 1995* (the Act), it is necessary for a local government to give local public notice of its ordinary Council meeting dates for the upcoming 12 months.

At its meeting held on 28 November 2023 (CJ229-11/23 refers), Council endorsed its meeting dates for 2024. Although not required under the Act, Council also endorsed the meeting dates for Briefing Sessions, and in accordance with Regulation 12 of the *Local Government (Administration) Regulations 1996* advertised those respective dates.

The schedule of meetings for 2024 was developed in accordance with Council's preferred meeting cycle, being Strategy Sessions in week one of the month, Briefing Sessions in week two of the month and Council Meetings in week four of the month. For the month of June, however, it was noted that the Australian Local Government Association (ALGA) Annual National General Assembly Conference had tentatively been scheduled for week two of June 2024. Therefore, the Briefing Session in June was scheduled for week three of that month.

ALGA have since released the confirmed dates for the 2024 National General Assembly being 2 to 4 July 2024. Therefore, Council may wish to consider changing the date of the Briefing Session in June to 11 June 2024 (being week 2 of the month), in line with its preferred meeting cycle.

It is therefore recommended that Council:

- 1 *AMENDS the date for the June Briefing Session to 11 June 2024;*
- 2 *In accordance with Regulation 12 of the Local Government (Administration) Regulations 1996, GIVES local public notice of the change in meeting date.*

BACKGROUND

At its meeting held on 28 November 2023 (CJ229-11/23 refers), Council endorsed its 2024 Council meeting dates (including Briefing Sessions), based on a rolling four-week cycle with Strategy Sessions being held in week one of the month, Briefing Sessions being held in week two of the month, and Council meetings in week four of the month.

The 2024 Council meeting and Briefing Session dates were endorsed by Council as follows:

| Briefing Sessions To be held at 6:30pm in the Council Chamber | Council meetings To be held in the Council Chamber |
|---|--|
| Tuesday 13 February 2024 | 6:30pm on Tuesday 27 February 2024 |
| Tuesday 12 March 2024 | 6:30pm on Tuesday 26 March 2024 |
| Tuesday 09 April 2024 | 6:30pm on Tuesday 23 April 2024 |
| Tuesday 14 May 2024 | 6:30pm on Tuesday 28 May 2024 |
| Tuesday 18 June 2024 | 6:30pm on Tuesday 25 June 2024 |
| Tuesday 09 July 2024 | 6:30pm on Tuesday 23 July 2024 |
| Tuesday 13 August 2024 | 12 noon on Tuesday 27 August 2024 |
| Tuesday 10 September 2024 | 6:30pm on Tuesday 17 September 2024 |
| Tuesday 08 October 2024 | 6:30pm on Tuesday 22 October 2024 |
| Tuesday 12 November 2024 | 6:30pm on Tuesday 19 November 2024 |
| Tuesday 03 December 2024 | 6:30pm on Tuesday 10 December 2024 |

DETAILS

When the schedule of meeting dates was developed, ALGA had initially indicated that the National General Assembly (NGA) would be held in Canberra in week two of June 2024.

The City has since received confirmation from ALGA that the NGA will be held in Canberra from 2 to 4 July 2024. While the timing of the NGA does not affect any current Council meetings/Briefing Sessions, Council may wish to consider changing the date for the June Briefing Session to align with its current preferred meeting cycle being Strategy Sessions in week one, Briefing Sessions in week two and Council meetings in week four.

Issues and options considered

Council may choose to:

- endorse the amended date for the June Briefing Session to Tuesday 11 June 2024
or
- leave the meeting date for the June Briefing Session as is being Tuesday 18 June 2024.

Legislation / Strategic Community Plan / Policy implications

Legislation

Local Government Act 1995.

Local Government (Administration) Regulations 1996.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Not applicable.

Financial / budget implications

Current financial year impact

| | |
|-----------------------------|-------------------------------------|
| Account no. | 1.522.A5202.3277.0000 |
| Budget Item | Advertising – Public and Statutory. |
| Budget amount | \$ 3,000 |
| Amount spent to date | \$ 0.00 |
| Proposed cost | \$ 679 |
| Balance | \$ 2,321 |

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

It is Council's discretion to change the meeting dates for the scheduled Council meeting and Briefing Session dates for 2024. Should Council wish to change the date for the June Briefing Session, public advertising of the amended date is required.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
(Resolution No: CJ082-04/24)

MOVED Cr Jones, **SECONDED** Cr Hill that Council:

- 1** **AMENDS** the date for the June Briefing Session to **11 June 2024**;
- 2** **In accordance with Regulation 12 of the *Local Government (Administration) Regulations 1996*, GIVES** local public notice of the change in meeting date.

The Motion was Put and **CARRIED (13/0)** by Exception Resolution after consideration of Item 13.1.4, page 136 refers.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
Against the Motion: Nil.

ATTACHMENTS

Nil

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

| | |
|---------------------------|--|
| Name / Position | Mayor Albert Jacob, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.7 - List of Payments made during the month of February 2024. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Mayor Jacob does some part-time work for Thomson Geer. Mayor Jacob does not work on City of Joondalup matters. |

12.7 LIST OF PAYMENTS MADE DURING THE MONTH OF FEBRUARY 2024 (WARD - ALL)

| | |
|-------------------------------|--|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director of Corporate Services |
| FILE NUMBER | 09882, 101515 |
| AUTHORITY / DISCRETION | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

PURPOSE

For Council to note the list of accounts paid under the Chief Executive Officer's delegated authority during the month of February 2024.

EXECUTIVE SUMMARY

This report shows the list of payments made under delegated authority during February 2024 totaling \$15,813,840.45.

It is therefore recommended that Council NOTES the Chief Executive Officer's list of accounts for February 2024 paid under delegated authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, totaling \$15,813,840.45.

BACKGROUND

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

DETAILS

The table below summarises the payments drawn on the funds during the month of February 2024. Lists detailing the payments made are appended as Attachments 1 and 2 to this Report.

The vouchers for the month are appended as Attachment 3 to this Report.

| FUNDS | DETAILS | AMOUNT |
|-------------------|---|------------------------|
| Municipal Account | Municipal Cheques & EFT Payments 113087 - 113120 & EF117727 – EF117728 & EF117731 – EF118123 & EF118130 - EF118445 Net of cancelled payments | \$10,498,492.65 |
| | Vouchers 3709A - 3722A | \$5,305,657.07 |
| | Bond Refund Cheques & EFT Payments EF117729 – EF117730 & EF118124 - EF118129 Net of cancelled payments. | \$9,690.73 |
| Total | | \$15,813,840.45 |

Issues and options considered

There are two options in relation to the list of payments.

Option 1

That Council declines to note the list of payments paid under delegated authority. The list is required to be reported to Council in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, and the payments listed have already been paid under the delegated authority. This option is not recommended.

Option 2

That Council notes the list of payments paid under delegated authority. This option is recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Financial Management) Regulations 1996.*

The Council has delegated to the Chief Executive Officer the exercise of its authority to make payments from the Municipal and Trust Funds, therefore in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Officer is prepared each month showing each account paid since the last list was prepared.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Financial / budget implications

All expenditure from the Municipal Fund was included in the Annual Budget as adopted or revised by Council.

Regional significance

Not applicable.

Sustainability implications

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

Consultation

Changes in the treatment of bonds received and repaid, from being held in the Trust Fund to now being reflected in the Municipal Fund, have arisen from a directive by the Office of the Auditor General.

COMMENT

All Municipal Fund expenditure included in the list of payments is incurred in accordance with the City of Joondalup *2023-24 Revised Budget* as adopted by Council at its meeting held on 27 February 2024 (CJ024-02/24 refers) or has been authorized in advance by the Mayor or by resolution of Council as applicable.

VOTING REQUIREMENTS

Simple Majority.

Cr Hutton left the Chamber at 7.25pm.

The Director Governance and Strategy left the Chamber at 7.26pm.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
(Resolution No: CJ083-04/24)

MOVED Cr O'Neill, SECONDED Cr Raftis that Council NOTES the Chief Executive Officer's list of accounts for February 2024 paid under Delegated Authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* forming Attachments 1, 2 and 3 to this Report, totaling \$15,813,840.45.

The Motion was Put and

CARRIED (10/2)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr May, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr O'Neill and Cr Raftis.

ATTACHMENTS

1. Chief Executive Officers Delegated Municipal Payment list for the month of February 2024 [**12.7.1** - 82 pages]
2. Chief Executive Officers Delegated Municipal Payment list (Bond Refunds) for the month of February [**12.7.2** - 2 pages]
3. Municipal Vouchers for the month of February 2024 [**12.7.3** - 1 page]

12.8 FINANCIAL ACTIVITY STATEMENT FOR FEBRUARY 2024 (WARD - ALL)

| | |
|-------------------------------|--|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services |
| FILE NUMBER | 07882, 101515 |
| AUTHORITY / DISCRETION | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

PURPOSE

For Council to note the Financial Activity Statement for the period ended 29 February 2024.

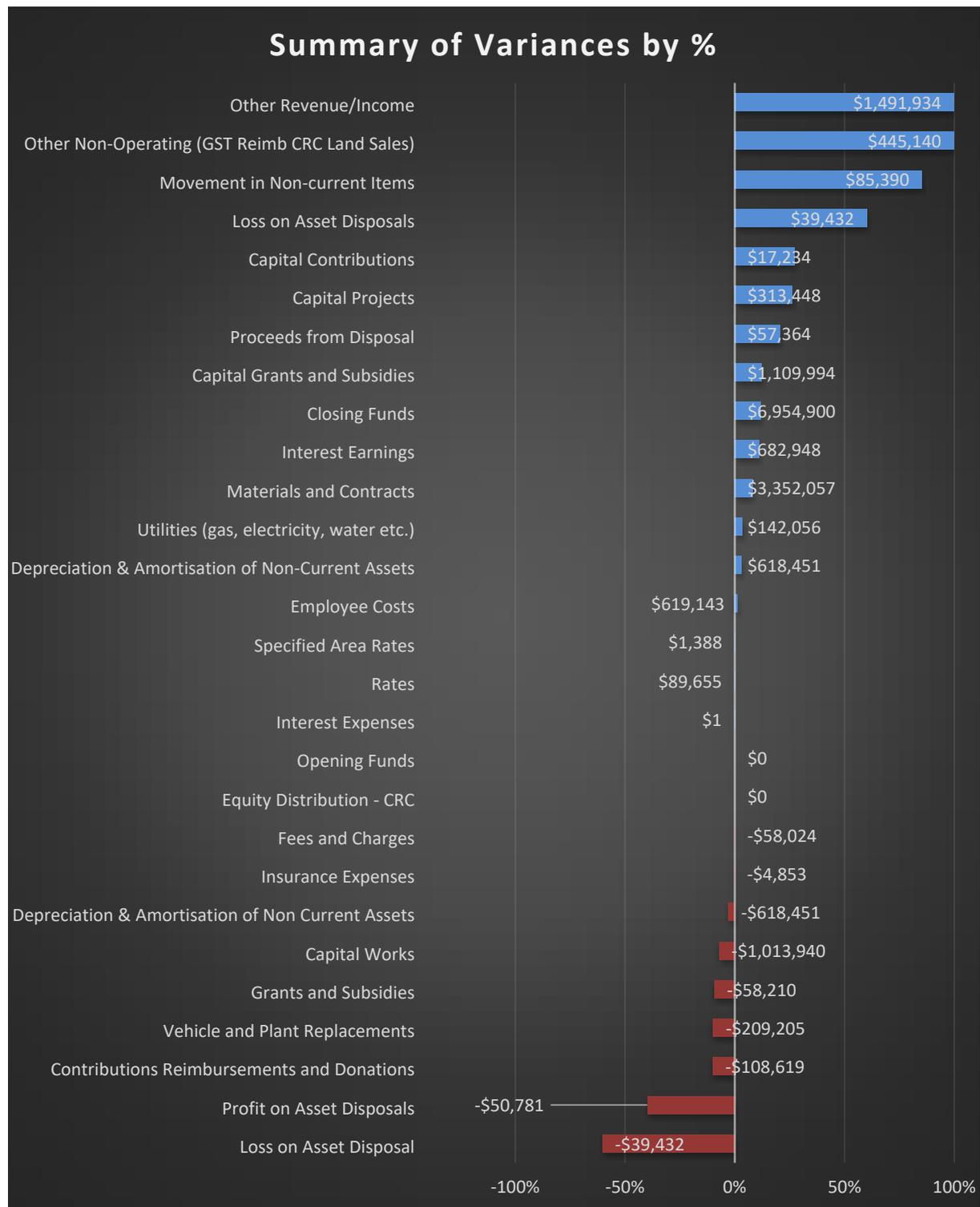
EXECUTIVE SUMMARY

At its meeting held on 27 June 2023 (CJ109-06/23 refers), Council adopted the *2023-24 Annual Budget*. Council subsequently amended the budget at its meeting held on 22 August 2023 (CJ146-08/23 refers) and on 28 November 2023 (CJ238-11/23 and CJ241-11/23 refers). Council subsequently revised the budget at its meeting held on 27 February 2024 (CJ024-02/24). The figures in this report are compared to the revised budget.

The February 2024 Financial Activity Statement Report shows an overall favourable variance of \$6,954,900 from operations and capital, after adjusting for non-cash items.

There are a number of factors influencing the favourable variance, but it is predominantly due to timing of revenue and expenditure compared to the budget estimate at the end of February. The notes in Attachment 4 identify and provide commentary on the individual key material revenue and expenditure variances to date.

The key elements of the variance are summarised below:



Key variances for February were:

Materials and Contracts

\$3,352,057



Materials and Contracts expenditure is \$3,352,057 below budget. This is spread across a number of different areas including Professional Fees and Costs \$699,957, External Services Expenses \$559,789, Furniture, Equipment and Artworks \$546,429, Waste Management Services \$451,487, Public Relations, Advertising and Promotions \$226,900, Other Materials \$220,937, Contributions and Donations \$214,384, Travel, Vehicles and Plant \$185,632, and Administration \$179,420. This is partially offset by Computing (\$173,575).

Employee Costs

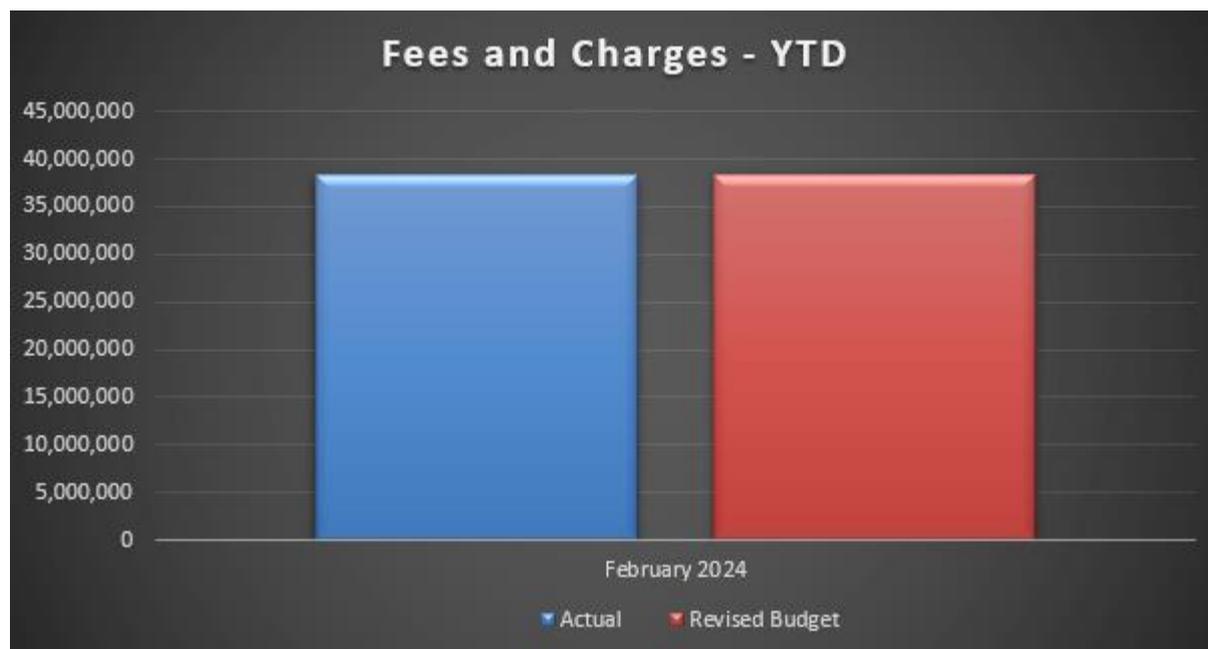
\$619,143



Employee Costs expenditure is marginally below budget. Variances predominantly arose in Salaries and Wages \$638,055 due to the cumulative impact of vacancies across various teams, lower than estimated expenditure in Staff Training \$146,179 and Agency Employees \$105,294. This is partially offset by Salaries and Wages for Casuals (\$237,229) mainly due to additional casuals to offset ongoing vacancies in Library Operations and higher casuals arising from increased activity, and revenue, at the Craigie Leisure Centre.

Fees and Charges

(\$58,024)



The marginal unfavourable variance in Fees and Charges is driven mainly by lower than anticipated ticket revenue from the Valentines Day Concert (\$80,809).

It is therefore recommended that Council NOTES the Financial Activity Statement for the period ended 29 February 2024 forming Attachment 1 to this Report and the Financial Position Statement at 29 February 2024 forming Attachment 2 to this Report.

BACKGROUND

The *Local Government (Financial Management) Regulations 1996* require a monthly Financial Activity Statement to be prepared according to nature classification and a monthly Financial Position Statement.

DETAILS

Issues and options considered

The Financial Activity Statement for the period ended 29 February 2024 is appended as Attachment 1 to this Report and the Financial Position Statement at 29 February 2024 is appended as Attachment 2 to this Report.

Legislation / Strategic Community Plan / Policy implications

Legislation Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed. Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial activity reporting on the revenue and expenditure as set out in the annual budget. Regulation 35(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial position reporting on the financial position as at the reporting date

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable.

Policy Not applicable.

Risk management considerations

In accordance with section 6.8 of the *Local Government Act 1995*, a local government is not to incur expenditure from its municipal funds for an additional purpose except where the expenditure is authorised in advance by an absolute majority of Council.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

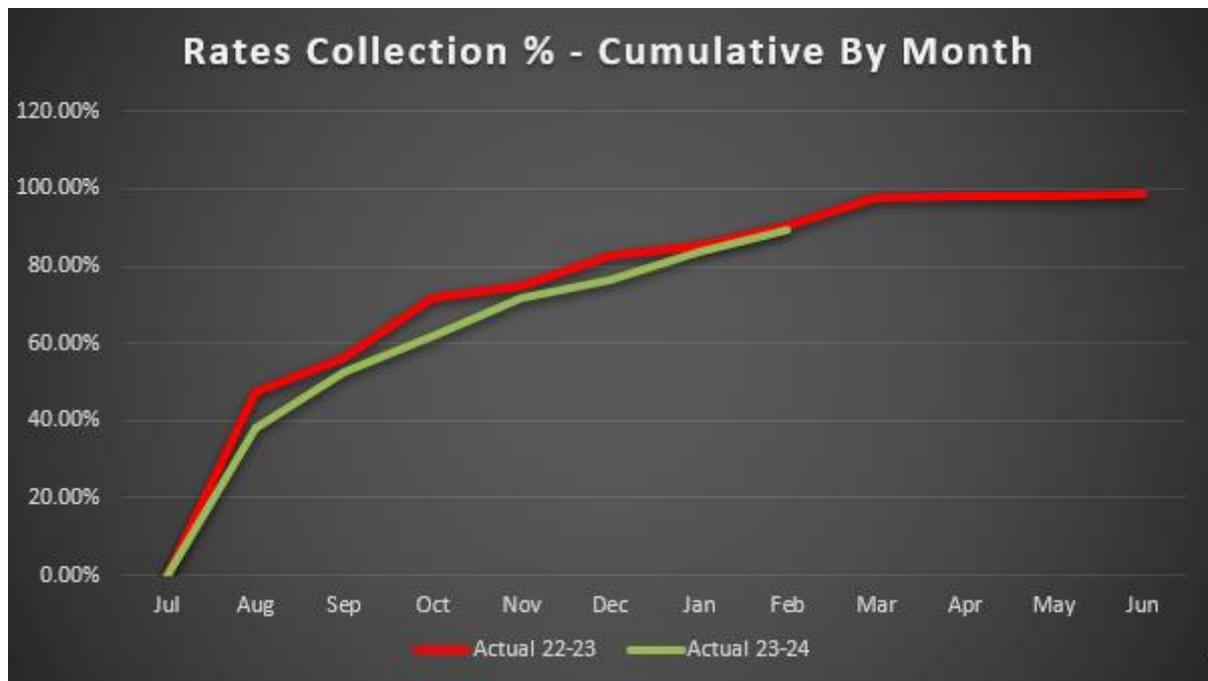
Expenditure was incurred in accordance with budget parameters, structured on financial viability and sustainability principles.

Consultation

In accordance with section 6.2 of the *Local Government Act 1995*, the *Annual Budget* was prepared having regard to the Strategic Financial Plan, prepared under Section 5.56 of the *Local Government Act 1995*. The Mid Year Review Budget was prepared in accordance with Regulation 33A of the *Local Government (Financial Management) Regulations 1996*.

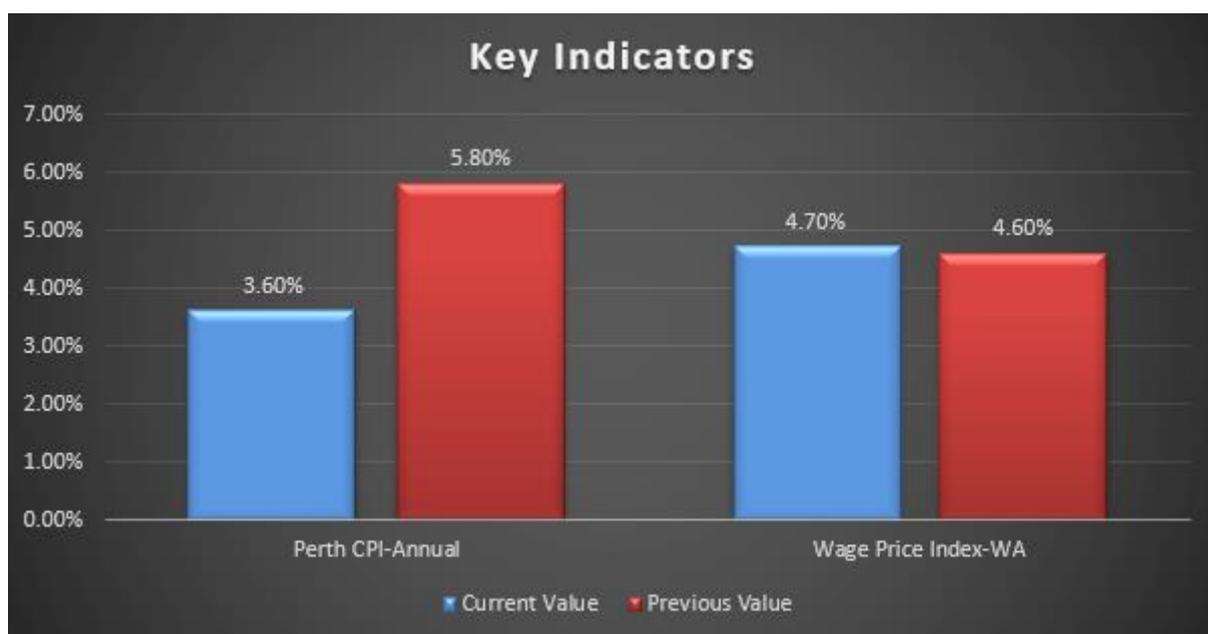
KEY INDICATORS

Rates Collection



Rates collections as a percentage of rates issued (debtors) is marginally lower than the previous financial year at the end of February, primarily due to a higher number of large ratepayers paying by instalments in the current year compared to previous years, with the fourth instalment in the current year falling in the following month, compared to the prior year when it was in February. Collection levels at the end of this financial year are expected to compare favourably with the prior year.

Economic Indicators



Annual Perth CPI fell to 3.6% at the end of the December 2023 quarter reflecting a persistent trend of disinflation but WA Treasury Corporation has observed that quarterly Perth CPI rose by 1.5% in the December quarter due to the impact of the unwinding of the State and Commonwealth Governments' energy price relief measures.

Western Australian wages rose 0.8% in Q4 2023, the second strongest annual increase of all states. Western Australian private sector wages increased by 0.8% in the quarter and 4.6% over the year, the most of all states. Public sector wages are up 1.0% QoQ and 5.2% YoY.

COMMENT

All expenditure included in the Financial Activity Statement is incurred in accordance with the provisions of the 2023-24 revised budget (as amended) or has been authorised in advance by Council where applicable.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ084-04/24)

MOVED Cr Jones, **SECONDED** Cr Hill that Council **NOTES** the Financial Activity Statement for the period ended 29 February 2024 forming Attachment 1 to this Report and the Financial Position Statement at 29 February 2024 forming Attachment 2 to this Report.

The Motion was Put and **CARRIED (13/0)** by Exception Resolution after consideration of Item 13.1.4, page 136 refers.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Financial Activity Statement - February 2024 [**12.8.1** - 1 page]
2. Financial Position Statement - February 2024 [**12.8.2** - 1 page]
3. Investment Report - February 2024 [**12.8.3** - 1 page]
4. Supporting Commentary - February 2024 [**12.8.4** - 8 pages]

12.9 CARD TRANSACTIONS FOR THE MONTH OF FEBRUARY 2024 (WARD - ALL)

| | |
|-------------------------------|--|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services |
| FILE NUMBER | 09882, 101515 |
| AUTHORITY / DISCRETION | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

PURPOSE

For Council to note card transactions incurred during the month of February 2024.

EXECUTIVE SUMMARY

This report presents the card transactions incurred during the month of February 2024, comprising corporate credit card and fuel card transactions.

It is therefore recommended that Council NOTES the list of card transactions for the month ended 29 February 2024 in accordance with Regulation 13A(1) of the Local Government (Financial Management) Regulations 1996 as shown in Attachments 1 and 2 to this Report.

BACKGROUND

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. Regulation 13A of the *Local Government (Financial Management) Regulations 1996* a list of payments made by credit, debit, purchasing or other cards by employees is required to be provided to Council.

The Department of Local Government, Sport and Cultural Industries has advised the City that the intent of Regulation 13A is to present transactions incurred in a month, whether payment, that is, transfer of funds from the City to a supplier, has taken place or not.

DETAILS

The City incurred the following card transactions during the month of February 2024.

| | |
|------------------------------------|---------------------|
| Corporate credit card transactions | \$91,432.83 |
| Fuel card transactions (Ampol) | \$67,237.08 |
| Total for the month | \$158,669.91 |

Details of transactions from corporate credit cards and fuel cards are contained in Attachments 1 and 2 respectively.

The City's corporate credit cards are issued and managed in accordance with the Corporate Credit Cards Policy. Suppliers from whom goods or services are procured using the corporate credit cards are paid at the time of purchase by the card issuer who the City subsequently pays for all card transactions during the month. Payment to the card issuer typically occurs at the end of the transaction month or early in the following month. All the City's corporate credit cards have been issued by the City's bankers, Westpac.

Corporate card transactions during February 2024 include a charge on the City's purchasing corporate card of \$50.30 on 9 February 2024. The City flagged this charge with the card issuer, Westpac, as unidentified. Following investigation, Westpac reversed this charge on 26 February 2024. In addition, a charge of \$10 identified in the previous month that was referred to in the March 2024 card transactions report to Council as under investigation was also reversed by Westpac on 26 February 2024.

Fuel cards are attached to specific vehicles and plant items, such as ride-on mowers, that require fuel. The City has a contract with Ampol engaged through the State Government Common Use Arrangements. Fuel cards are utilised at Ampol outlets under the terms of the contract and record the cost of fuel supplied at the time of the transactions. Ampol invoices the City at the end of each month for all fuel charges incurred via the issued fuel cards. Invoices are typically paid the month after the fuel charges are incurred.

Issues and options considered

Option 1

That Council declines to note the list of card transactions for the month of February 2024. The list is required to be reported to Council in accordance with Regulation 13A(1) of the *Local Government (Financial Management) Regulations 1996*. This option is not recommended.

Option 2

That Council notes the list of card transactions for the month of February 2024. This option is recommended.

Legislation / Strategic Community Plan / Policy implications

| | |
|--------------------|--|
| Legislation | <i>Local Government (Financial Management) Regulations 1996.</i> |
| | In accordance with Regulation 13A of the <i>Local Government (Financial Management) Regulations 1996</i> , a list of card transactions is prepared each month showing each amount incurred since the last list was prepared. |

10-Year Strategic Community Plan

| | |
|------------------|---|
| Key theme | 5. Leadership. |
| Outcome | 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner. |
| Policy | Not applicable. |

Risk management considerations

Not applicable.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications**Consultation**

Not applicable.

COMMENT

All expenditure included in the list of card transactions is incurred in accordance with the City of Joondalup *2023-24 Annual Budget* as revised by Council at its meeting held on 27 February 2024 (CJ024-02/24 refers) or as subsequently amended or has been authorised in advance by the Mayor or by resolution of Council as applicable.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ085-04/24)

MOVED Cr O'Neill, **SECONDED** Cr Raftis that Council **NOTES** the reported card transactions for the month ended 29 February 2024 in accordance with Regulation 13A(1) of the *Local Government (Financial Management) Regulations 1996* as shown in Attachments 1 and 2 to this Report.

The Motion was Put and

CARRIED (12/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Corporate Credit Card Transactions February 2024 [**12.9.1** - 2 pages]
2. Fuel Card Transactions Report Feb 2024 [**12.9.2** - 14 pages]

Cr Hutton entered the Chamber at 7.35pm.

The Director Governance and Strategy entered the Chamber at 7.35pm.

3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

| | |
|---------------------------|---|
| Name / Position | Mayor Albert Jacob, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.10 – Tender 008/24 Bulk Hard Waste Collection and Processing Services. |
| Nature of Interest | Financial Interest. |
| Extent of Interest | Mayor Jacob has done work for companies that have submitted tenders for this work. Mayor Jacob's work does not relate to the City of Joondalup or to this tender. |

12.10 TENDER 008/24 BULK HARD WASTE COLLECTION AND PROCESSING SERVICES (WARD – ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services |
| FILE NUMBER | 111241, 101515 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

An attachment to this report is confidential in accordance with Section 5.23(2) of the Local Government Act 1995, which permits the meeting to be closed to the public for business relating to the following:

- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;

Confidential attachments were provided to Elected Members under separate cover and are not for publication.

This Item was considered later in the meeting after consideration of Notice of Motion 2, page 146 refers.

12.11 TENDER 009/24 GREEN WASTE COLLECTION AND PROCESSING SERVICES (WARD – ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services |
| FILE NUMBER | 111242, 101515 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to accept the tender submitted by West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management) for the provision of bulk green waste collection and processing services.

EXECUTIVE SUMMARY

Tenders were advertised on 10 January 2024 through statewide public notice and published by Tenderlink for the provision of bulk green waste collection and processing services. Tenders closed on 31 January 2024. A submission was received from each of the following:

- Alvito Pty Ltd as Trustee for the Tony Stampalia Trust T/as Incredible Bulk.
- Handel Group Pty Ltd.
- Hind's Transport Services Pty Ltd.
- West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management).

The submission from West Tip Waste Management represents best value to the City. The company demonstrated its capacity to undertake the collection and delivery services and processing via its nominated sub-contractor Western Tree Recycling. It demonstrated substantial experience in performing similar collection with resource recovery services to a number of local governments including the Cities of Subiaco, Armadale and Nedlands. The company demonstrated a very good understanding of the requirements providing a good collection methodology and addressed risk and environmental management and has the capacity in terms of personnel and equipment to meet the City's operational requirements.

It is therefore recommended that Council:

- 1 *SUPPORTS the continuation of a scheduled bulk green waste collection service on a rolling roster with each household to receive one service approximately every 10.5 months;*

- 2 *ACCEPTS the tender submitted by West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management) for Separable Portion 2 of the provision of bulk green waste collection and processing services as specified in Tender 009/24 for a period of five years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups) and Transport Index.*
- 3 *ACCEPTS the tender submitted by West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management) for Separable Portion 3 of the provision of bulk green waste collection and processing services as specified in Tender 009/24 for a period of five years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups) and Transport Index.*
- 4 *NOTES that the draft 2024-25 operational budget will be adjusted to accommodate the increase in cost identified in this Report.*

BACKGROUND

The City has a requirement for the provision of loose bulk green waste collections for Residents within the City of Joondalup, and the conveyance and discharge of the contents to recycling facilities for processing and recovery.

The City requires processing and recovery of the waste stream to be based upon best available practices for sorting, and disposal of residual waste, in accordance with any applicable legislation / Australian Standard.

As per Council request the tender included options for a contractor to provide a green waste 'on request' or 'scheduled' collection service of loose bulk green waste for residents. This service will include the provision of an online booking system for 'on request' bookings only, and the discharge of the bulk green waste contents to the nominated processing facility for recovery.

The tender was divided into the following separable portions of work:

| | |
|----------------------------|--|
| Separable Portion 1 | Collection and delivery of loose verge Bulk Green Waste on an 'on request' basis and delivery to the nominated site. The provision of an <u>online booking system</u> is essential for this service. |
| Separable Portion 2 | Collection and delivery of loose verge Bulk Green Waste on a 'scheduled' basis and delivery to the nominated site. The provision of an <u>online booking system</u> is not essential for this service. |
| Separable Portion 3 | Processing / recycling of the bulk green waste stream at the nominated site. |

The current bulk green waste collection service is based upon a loose bulk green waste collection service, from the verge of each service entitled premises on an annual basis, as part of a publicised weekly collection schedule.

The City has a contract in place with Alvito Pty Ltd as Trustee for the Tony Stampalia Trust T/as Incredible Bulk for the provision of bulk green waste collection and processing services which expires on 30 June 2024.

Tender assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, tenderers' experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The tender for the provision of bulk green waste collection and processing services was advertised through statewide public notice and published by Tenderlink on 10 January 2024. The tender period was for three weeks and tenders closed on 31 January 2024.

Tender Submission

A submission was received from each of the following:

- Alvito Pty Ltd as Trustee for the Tony Stampalia Trust T/as Incredible Bulk.
- Handel Group Pty Ltd
- Hind's Transport Services Pty Ltd.
- West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management).

The schedule of items listed in the tender is provided in Attachment 1 to this Report.

A summary of the tender submissions including the location of the tenderer is provided in Attachment 2 to this Report.

A confidential tender summary is provided in Attachment 3 to this Report.

Evaluation Panel

The evaluation panel comprised three members, being:

- one with tender and contract preparation skills
- two with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offer for this requirement. Prior to assessment of the submission, a determination was made, based on the selection criteria, of what would be an acceptable qualitative score that would indicate the ability of the tenderer to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for tenders at the City is 50%, but the specific circumstances of tender requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. Annually, the Contractor will collect and deliver 5,500 tonnes of green waste loose from residential verges. The risk of damaging public and private property is high; therefore, it is imperative that the Contractor is experienced, knowledgeable, and has the resources, plant, and equipment to meet the City's expectations. On this basis, the minimum score was set at 60%.

The qualitative criteria and weighting used in evaluating the submissions received were as follows:

| Qualitative Criteria | | Weighting |
|-----------------------------|---|------------------|
| 1 | Demonstrated understanding of the required tasks | 40% |
| 2 | Capacity | 30% |
| 3 | Demonstrated experience in providing similar services | 25% |
| 4 | Social and economic effects on the local community | 5% |

Compliance Assessment

The following offer received was assessed as fully compliant:

- West Tip Waste Management.

The following offers received were assessed as partially compliant:

- Incredible Bulk – Does not hold quality assurance certification in safety, quality or environmental management. Internal policies and procedures to be reviewed in the qualitative assessment.
- Handel Group Pty Ltd – did not provide response to conflict of interest or quality assurance criteria. Subsequent clarification confirmed responses.
- Hind's Transport Services Pty Ltd – Does not hold quality assurance certification in environmental management. . Internal policies and procedures to be reviewed in the qualitative assessment.

On this basis, all submissions were considered for further evaluation.

Qualitative Assessment

Hind's Transport Services Pty Ltd scored 14.8% and was ranked fourth in the qualitative assessment. It submitted an offer to Separable Portion 2 (scheduled collection and delivery) only. It demonstrated no prior experience performing similar green waste collection services. The company did not demonstrate sufficient understanding of the City's requirements. The response was brief and lacked supportive evidence. It did not include a sample collection schedule nor address weighing freight loads. It proposed to utilise a small loader, one labourer and one truck per loading team and planned to use a relay of trucks for collections. The company has a large fleet of trucks and sufficient personnel for the contract, however it did not provide sufficient information on its key personnel.

Handel Group Pty Ltd scored 46.4% and was ranked third in the qualitative assessment. It submitted an offer to Separable Portion 1 (on request collection and delivery) only. It demonstrated an adequate understanding of the requirements. The company operates an online booking system and did address weighing of loads via a weighbridge or onboard truck scales. The trucks proposed are grab trucks via a sub-contractor Direct Earthworks Pty Ltd. Risk and environmental management and chain of responsibility were addressed broadly, but it was unclear how it would be managed given all the services would be supplied by a subcontractor. The company is based in Brisbane and has no employees or infrastructure in Western Australia. It would establish a local branch in Joondalup if it were successful. The company demonstrated some experience in bulky kerbside collection services for the Cities of Gold Coast and Ipswich.

West Tip Waste Management scored 68.1% and was ranked second in the qualitative assessment. It submitted an offer to separable portions 2 and 3 (scheduled collection, delivery and processing). The company demonstrated its capacity to undertake the collection and delivery services and processing via its nominated sub-contractor Western Tree Recycling. It demonstrated substantial experience in performing similar collection with resource recovery services to a number of local governments including the Cities of Subiaco, Armadale and Nedlands. The company demonstrated a very good understanding of the requirements providing a good collection methodology and addressed risk and environmental management and has the capacity in terms of personnel and equipment to meet the City's operational requirements.

Incredible Bulk scored 69.7% and was ranked first in the qualitative assessment. It submitted an offer to separable portions 2 and 3 (scheduled collection, delivery and processing). The company demonstrated a very good understanding of the City's requirements. The methodology addressed the main aspects of the service and provided a sample schedule, weighbridge and dockets and processing at Community Greenwaste Recycling Pty Ltd. It briefly addressed risk management, safety, hazards, and equipment operation. It demonstrated substantial experience undertaking similar services for other local governments including the Shire of Peppermint Grove, Towns of Bassendean and Cambridge and it has been the City's green waste collection and processing contractor for the past seven years. The company has the appropriate capacity in place to provide the services in terms of personnel, trucks and equipment.

Given the minimum acceptable qualitative score of 60% West Tip Waste Incredible Bulk and West Tip Waste Management qualified to progress to the stage two assessment.

Price Assessment

The panel conducted a comparison of the rates offered by the tenderers to assess value for money to the City.

The estimated expenditure over a five-year period will vary based upon demand and is subject to change in accordance with operational requirements. For the purposes of comparison of the financial value of the tender, the tendered rates offered by each tenderer have been applied to forecast quantities of bulk green waste. This provides a value for comparative evaluation purposes based on the assumption that this pattern of usage is maintained. There is no guarantee that this will occur, and actual costs will be paid on the actual usage in the future. As well as the estimate of green waste tonnages, assumptions also applied to this cost calculation include forecast population and number of dwellings and the CPI and Transport Index.

The rates are fixed for the first year of the contract but are subject to a price variation in years two to five, and six to seven (if the two optional extension terms were exercised), of the contract to a maximum of the CPI and transport index for the preceding year. For estimation purposes, a CPI increase ranging between 2.5-3% and transport index of 4-4.5% were applied to the rates in years two to five.

While Handel Group Pty Ltd and Hind's Transport Services Pty Ltd did not qualify for the price assessment, their calculated costs have been included for comparison purposes of the collection component of the services.

| Tenderer | SP | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total |
|----------------------------------|-----------|---------------|---------------|---------------|---------------|---------------|---------------------|
| West Tip Waste Management | 2 | \$1,220,225 | \$1,270,550 | \$1,311,623 | \$1,353,226 | \$1,396,606 | \$6,552,232 |
| | 3 | \$248,410 | \$257,350 | \$265,386 | \$273,515 | \$281,988 | \$1,326,652 |
| | 2 & 3 | \$1,468,635 | \$1,527,900 | \$1,577,010 | \$1,626,743 | \$1,678,596 | \$7,878,884 |
| Incredible Bulk | 2 | \$1,637,000 | \$1,726,598 | \$1,749,417 | \$1,799,572 | \$1,851,742 | \$8,764,331 |
| | 3 | \$255,410 | \$263,862 | \$271,330 | \$278,840 | \$286,647 | \$1,356,092 |
| | 2 & 3 | \$1,892,410 | \$1,963,460 | \$2,020,748 | \$2,078,414 | \$2,138,391 | \$10,093,423 |
| Handel Group Pty Ltd | 1 | \$2,001,234 | \$2,086,882 | \$2,157,589 | \$2,229,401 | \$2,304,367 | \$10,779,474 |
| Hinds Transport Services Pty Ltd | 2 | \$3,516,500 | \$3,650,971 | \$3,757,985 | \$3,865,730 | \$3,977,793 | \$18,768,981 |

During 2023-2024 up to 29 February 2024 the City has incurred \$731,877 expenditure for green waste collection and processing services.

It is anticipated that the City will incur an estimated expenditure of \$7,878,884 during the five-year contract term, on the basis it requires similar quantities to those used in the price calculation and up to \$11,399,896 over the seven-year term, should the City exercise both one-year optional extensions.

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

| Tenderer | Weighted Percentage Score | Qualitative Ranking | Separable Portion | Estimated Total Comparative Price | Price Ranking |
|-----------------------------------|----------------------------------|----------------------------|--------------------------|--|----------------------|
| West Tip Waste Management | 68.1% | 2 | 2 & 3 | \$7,878,884 | 1 |
| Incredible Bulk | 69.7% | 1 | 2 & 3 | \$10,093,423 | 2 |
| Handel Group Pty Ltd | 46.4% | 3 | 1 | \$10,779,474 | n/a |
| Hind's Transport Services Pty Ltd | 14.8% | 4 | 2 | \$18,768,981 | n/a |

Based on the evaluation result the panel concluded that the offer from West Tip Waste Management for Separable Portions two and three provides best value to the City and is therefore recommended.

Issues and options considered

The City has a requirement to undertake green waste collection and processing services. The City has no internal capacity to undertake the provision of bulk green waste collection and processing services and requires an appropriate qualified and resourced contractor to undertake the works.

At its meeting held on 16 August 2022 (CJ131-08/22 refers), Council resolved, amongst other things, to support the introduction of an on-request bulk green waste collection service. The option for an on-request service was therefore included in the tender for green waste collection and processing services. Only one tenderer (Handel Group Pty Ltd) offered these services. The estimated cost for the on-request collection component was \$4,227,242 (64.5%) more expensive than the cost from the recommended tenderer West Tip Waste Management, which far exceeds the City's budget and does not represent value to the City.

Although an on-request service cannot be recommended due to the cost, the City is proposing to amend the current scheduled service from once every twelve months to approximately once every 10.5 months to ensure that suburbs have a non-cyclical roster for their bulk green waste collection going forward.

Legislation / Strategic Community Plan / Policy implications

Legislation A state-wide public tender was advertised, opened and evaluated in accordance with regulations 11(1) and 18(4) of Part 4 of the *Local Government (Functions and General) Regulations 1996*, where tenders are required to be publicly invited if the consideration under a contract is, or is estimated to be, more, or worth more, than \$250,000

10-Year Strategic Community Plan

Key theme 2. Environment.
5. Leadership.

Outcome 2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment.
5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Should the contract not proceed, the risk to the City will be high, as the City will not be able to provide a core service to its residents.

It is considered that the contract will represent a low risk to the City as the recommended tenderer is a well-established company with significant industry experience and has the capacity to provide the services to the City.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Current financial year impact

| | |
|-----------------------------|--|
| Account no. | 625-A6205-3377-0000 (Greens collection) 625-A6205-3376-0000 (Greens processing) |
| Budget Item | Greens waste collection and processing |
| Budget amount | \$ 804,926 |
| Amount spent to date | \$ 731,877 |
| Proposed cost | \$ 0 |
| Balance | \$ 73,049 |

The balance does not represent a saving at this time. The actual expenditure will depend on actual usage under the contract.

Proposed 2024-25 financial year impact

| | |
|-------------------------------|--|
| Account no. | 625-A6205-3377-0000 (Greens collection) 625-A6205-3376-0000 (Greens processing) |
| Budget Item | Greens waste collection and processing |
| Proposed Budget amount | \$ 1,221,452 |
| Amount spent to date | \$ 0 |
| Proposed cost | \$ 1,468,635 |
| Balance | \$ (247,183) |

The balance does not represent an overspend at this time. Expenditure will depend on actual usage under the contract and additional budget provision has been requested in the recommendation of this report to address the possible shortfall. Funding is available in the Waste Management Reserve to offset, if estimated waste revenues are insufficient to fully offset costs.

Regional significance

Not applicable.

Sustainability implications

Environmental

This contract includes the processing and recovery of green waste.

Consultation

Not applicable.

COMMENT

The evaluation panel carried out the evaluation of the submissions in accordance with the City's evaluation process and concluded that the offer submitted by West Tip Waste Management represents best value to the City.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ086-04/24)

MOVED Cr Hutton, SECONDED Mayor Jacob that Council:

- 1 SUPPORTS the continuation of a scheduled bulk green waste collection service on a rolling roster with each household to receive one service approximately every 10.5 months;**
- 2 ACCEPTS the tender submitted by West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management) for Separable Portion 2 of the provision of bulk green waste collection and processing services as specified in Tender 009/24 for a period of five years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups) and Transport Index.**
- 3 ACCEPTS the tender submitted by West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management) for Separable Portion 3 of the provision of bulk green waste collection and processing services as specified in Tender 009/24 for a period of five years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups) and Transport Index.**
- 4 NOTES that the draft 2024-25 operational budget will be adjusted to accommodate the increase in cost identified in this Report.**

The Motion was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
Against the Motion: Nil.

ATTACHMENTS

1. 00924 Schedule of Items [12.11.1 - 2 pages]
2. Summary of Tender Submissions [12.11.2 - 4 pages]
3. CONFIDENTIAL REDACTED - Confidential Tender Summary [12.11.3 - 1 page]

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

| | |
|---------------------------|---|
| Name / Position | Mayor Albert Jacob, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.12 – Invitation to join the panel of pre-qualified suppliers 006/24 provision of tree maintenance services (general pruning). |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Directors of Tree Amigos and of Geoff's Tree service are known to Mayor Jacob. |

| | |
|---------------------------|---|
| Name / Position | Mayor Albert Jacob, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.12 – Invitation to join the panel of pre-qualified suppliers 006/24 provision of tree maintenance services (general pruning). |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Mayor Jacob is a former employee of Geoff's Tree Service (1997 – 2006). |

12.12 INVITATION TO JOIN OF PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING) (WARD - ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services |
| FILE NUMBER | 111138 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to accept the offers submitted by Geoff's Tree Service Pty Ltd as trustee for the Jansen Gray Family Trust trading as Geoff's Tree Service Pty Ltd, Sunspell Nominees Pty Ltd as trustee for G C Dickie Family Trust trading as Dickies Tree Service, Tree Amigos Tree Surgeons Pty Ltd as trustee for Tree Amigos Tree Surgeons Trust trading as Tree Amigos Tree Surgeons, and Arbor West Pty Ltd trading as Classic Tree Services to join a panel of pre-qualified suppliers for the provision of tree maintenance services (general pruning).

EXECUTIVE SUMMARY

Invitations were advertised on 13 January 2024 through statewide public notice and published by Tenderlink for the provision of tree maintenance services (general pruning). Invitations closed on 31 January 2024. A submission was received from each of the following:

- Arbor West Pty Ltd trading as Classic Tree Services.
- Downer EDI Works Pty Ltd.
- Geoff's Tree Service Pty Ltd as trustee for the Jansen Gray Family Trust trading as Geoff's Tree Service Pty Ltd.
- Sunspell Nominees Pty Ltd as trustee for G C Dickie Family Trust trading as Dickies Tree Service.
- Tree Amigos Tree Surgeons Pty Ltd as trustee for Tree Amigos Tree Surgeons Trust trading as Tree Amigos Tree Surgeons.
- Ultimate Blue Pty Ltd as trustee for Vikram Unit Trust (Ultimate Blue Commercial Services).

The submissions from Geoff's Tree Service Pty Ltd, Dickies Tree Service, Tree Amigos Tree Surgeons and Classic Tree Services represent best value to the City. All companies demonstrated considerable experience in providing similar services with examples noted of comparable scopes of works conducted for the Cities of South Perth, Stirling, Swan, Wanneroo, and Towns of Cambridge and Vincent. Geoff's Tree Service Pty Ltd is the incumbent contractor for the provision of tree maintenance services (general pruning) to the City and Classic Tree Services is the incumbent contractor for the provision of tree maintenance services (powerline pruning). Tree Amigos Tree Surgeons has provided similar tree maintenance services to the City under a previous contract arrangement. They all demonstrated understanding of the City's requirements and have sufficient industry experience and proven capacity to provide the services.

It is therefore recommended that Council:

ACCEPTS the offers submitted by:

- 1 *Geoff's Tree Service Pty Ltd as trustee for the Jansen Gray Family Trust trading as Geoff's Tree Service Pty Ltd;*
- 2 *Sunspell Nominees Pty Ltd as trustee for G C Dickie Family Trust trading as Dickies Tree Service;*
- 3 *Tree Amigos Tree Surgeons Pty Ltd as trustee for Tree Amigos Tree Surgeons Trust trading as Tree Amigos Tree Surgeons; and*
- 4 *Arbor West Pty Ltd trading as Classic Tree Services*

to join the panel of pre-qualified suppliers for the provision of tree maintenance services (general pruning) as specified in Invitation 006/24 for three years, at the submitted schedule of rates, with prices fixed for the first year.

BACKGROUND

The City has a requirement to establish a panel of pre-qualified suppliers for tree maintenance services (general pruning).

The scope of works is for tree maintenance services for trees and shrubs within the City of Joondalup.

The Contract for tree maintenance services includes, but is not limited to:

- Under pruning.
- Formative pruning.
- Sight line clearance pruning.
- Property / boundary line clearance.
- Tree removal including stump grinding.
- Stump grinding.
- Root chasing.
- Provision of tree condition reports where required.

The City does not have the internal resources to complete these services and so wishes to engage a panel comprising at least two suppliers as part of a panel arrangement.

The City has a contract in place with Geoffs Tree Service Pty Ltd for the provision of tree maintenance services (general pruning) which expired on 31 March 2024.

Invitation assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, suppliers' experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The invitation to join the panel of pre-qualified suppliers for the provision of tree maintenance services (general pruning) was advertised through statewide public notice and published by Tenderlink on 13 January 2024. The invitation period was for two weeks and invitations closed on 31 January 2024.

Submissions

A submission was received from each of the following:

- Arbor West Pty Ltd trading as Classic Tree Services.
- Downer EDI Works Pty Ltd.
- Geoff's Tree Service Pty Ltd as trustee for the Jansen Gray Family Trust trading as Geoffs Tree Service Pty Ltd.
- Sunspell Nominees Pty Ltd as trustee for G C Dickie Family Trust trading as Dickies Tree Service.
- Tree Amigos Tree Surgeons Pty Ltd as trustee for Tree Amigos Tree Surgeons Trust trading as Tree Amigos Tree Surgeons.
- Ultimate Blue Pty Ltd as trustee for Vikram Unit Trust (Ultimate Blue Commercial Services).

The schedule of items listed in the invitation is provided in Attachment 1 to this Report.

A summary of the offers, including each supplier's location, is provided in Attachment 2 to this Report.

A confidential submission summary is provided in Attachment 3 to this Report.

Evaluation Panel

The evaluation panel comprised three members, being:

- one with invitation and contract preparation skills
- two with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of invitation evaluation was selected to evaluate the offer for this requirement. Prior to assessment of individual submissions, a determination was made, based on the selection criteria, of an acceptable qualitative score indicating the supplier's ability to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for invitations at the City is 50%, but the specific circumstances of invitation requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. Due to the nature of the works, and the quantity of trees requiring maintenance under the proposed contract (approximately 7,148 customer requests per year), it is critical that the contractor appointed has the appropriate capacity, knowledge and experience required to undertake works at different locations throughout the City at any given time. The predetermined minimum acceptable qualitative score for this invitation was therefore set at 55%.

The qualitative criteria and weighting used in evaluating the offers received were as follows:

| Qualitative Criteria | | Weighting |
|-----------------------------|---|------------------|
| 1 | Capacity | 40% |
| 2 | Demonstrated experience in providing similar services | 30% |
| 3 | Demonstrated understanding of the required tasks | 25% |
| 4 | Social and economic effects on the local community | 5% |

Compliance Assessment

All offers received were assessed as compliant and remained for further consideration.

Qualitative Assessment

Ultimate Blue Commercial Services scored 41.5% and was ranked sixth in the qualitative assessment. It did not fully demonstrate experience providing similar services and provided insufficient information on the scope or works undertaken for Downer EDI, Spotless, and Lake Maintenance. Limited details were provided on the proposed personnel and specialised equipment that will be used to perform the services. The evaluation panel was not confident that it understood the City's requirements as the proposed maintenance plan was not in accordance with the City's expectations.

Downer EDI Works Pty Ltd scored 54.1% and was ranked fifth in the qualitative assessment. Whilst it is a well-resourced company, it has allocated a small team of experienced and qualified personnel for the City's scope of works and minimal plant and equipment. It can supplement its workforce by calling upon its national divisions for support. It has experience in providing similar services to Main Roads WA, Shire of Toodyay and City of Nedlands with some aspects of the scope of works comparable to the City's requirements such as overhead and lateral pruning, tree clearing and stump grinding. It showed a basic understanding of the required tasks by giving a generic response, in the form of an example work instruction, which was not tailored to the City's specification.

Classic Tree Services scored 65.9% and was ranked fourth in the qualitative assessment. The company did not sufficiently demonstrate its understanding of the City's requirements submitting a brief response including how it will meet with the City to ascertain the delivery requirements for the contract. It has the capacity to perform the services allocating employees with appropriate qualifications, skills and industry experience, and a range of plant and equipment including spare vehicles that will be used for performing the works. It will reallocate crews and equipment from programmed work to assist when additional resources are required. It demonstrated experience in providing similar services having undertaken works with comparable elements such as tree maintenance, pruning, tree removal, stump grinding, pest and disease control for local governments Cities of South Perth and Stirling, and Town of Cambridge.

Tree Amigos Tree Surgeons scored 71.1% and was ranked third in the qualitative assessment. It demonstrated a sound understanding of the City's requirements by including explanations for how it will conduct the various tasks included in the specification accompanied by Safe Work Method Statements for each activity. Four examples of comparable scopes of works were noted for the Cities of Joondalup, Stirling and Vincent including street tree pruning and removal, stump grinding, chipping, felling trees and pruning of trees within parks and reserves. The company submitted details for its key personnel including their qualifications, skills and industry experience which were deemed suitable for performing the services. It did not specifically address the requirement to provide additional personnel and resources.

Dickies Tree Service scored 71.3% and was ranked second in the qualitative assessment. The company has capacity to perform the scope of works nominating supervisors, managers and arborists / climbers who have relevant industry experience and qualifications. It has numerous staff members residing within the City of Joondalup that can attend site quickly to carry out emergency or outside of regular hours works. Its proposed methodology to performing the tasks safely was noted supported by guidelines and Safe Work Method Statements for each activity. Photos of before and after works were sighted as an example of the recent works that had been conducted. It cited examples of similar services undertaken for the City of Stirling, Town of Cambridge, and Departments of Biodiversity, Conservation and Attractions, and Planning, Lands and Heritage.

Geoffs Tree Service Pty Ltd scored 79.6% and was ranked first in the qualitative assessment. Its submission included an extensive list of plant and equipment that would be used for the City's contract plus details of key experienced personnel who hold appropriate qualifications to perform the roles allocated. The company has two depots to strategically deploy a team for any site emergencies. It is the incumbent supplier to the City and included information for works conducted for other local governments being the Cities of Swan and Wanneroo. The company has performed tree maintenance and removal / pruning of 4,000 streets per year since 1994 for the City of Wanneroo. It demonstrated a thorough understanding and appreciation of the City's requirements with a comprehensive response covering how it will deliver tree maintenance services spanning general pruning, crown lift, deadwood reduction, selective, formative and palm pruning.

Given the minimum acceptable qualitative score of 55% Geoff's Tree Service Pty Ltd, Dickies Tree Service, Tree Amigos Tree Surgeons and Classic Tree Services qualified to progress to stage two price assessment.

Price Assessment

The schedule of rates incorporated in the invitation document was completely overhauled to reflect the City's future requirements. The evaluation panel was not, therefore, able to make a direct comparison to the City's existing rates and quantity of services purchased over the last financial year.

To facilitate a comparison of the rates offered by the suppliers to assess value for money to the City, the actual usage of the past 12 months was applied against current contract items which was used to form the quantities with an even spread of the level of priority given to the situation presented (being urgent, high, medium or low priority). The indicative rates offered by each supplier have therefore been applied to this proposed usage data across all scheduled items. There is no guarantee that this will transpire, with any future mix of requirements being based upon demand and subject to change in accordance with the operational needs of the City.

The rates are fixed for the first 12 months of the panel. This is subject to change in years two and three when panel members will be requested to submit their revised rates. For estimation purposes, a 4.5% CPI increase was applied to the rates in years two and three.

| Respondent | Estimated Contract Price (excluding GST) | | | |
|------------------------------|--|-------------|-------------|--------------------|
| | Year 1 | Year 2 | Year 3 | Total |
| Dickies Tree Service | \$278,750 | \$291,294 | \$304,402 | \$874,446 |
| Classic Tree Services | \$675,781 | \$706,191 | \$737,968 | \$2,119,940 |
| Geoff's Tree Service Pty Ltd | \$860,845 | \$899,583 | \$940,064 | \$2,700,492 |
| Tree Amigos Tree Surgeons | \$1,150,307 | \$1,202,071 | \$1,256,164 | \$3,608,542 |

It is for noting that:

- The current contract contains a separate rate to use an elevated work platform (EWP) and using a spotter, both based on an hourly rate unit of measure.
- The proposed new contract contains rates to use an EWP and a spotter which are embedded into the schedule of rate items (1 to 52 inclusive), based on a per tree unit of measure.
- Increased traffic management requirements have been factored into the new contract schedule of rate items. Traffic management currently costs the City approximately \$1,000 per day. This expenditure presently falls outside of the current contract.

During 2022-2023, the City incurred expenditure of \$705,640 for tree maintenance services (general pruning). It is anticipated that the City will incur a similar estimated expenditure per year during the three-year term of the panel, on the assumption it requires similar quantities to those estimated.

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

| Respondent | Weighted Percentage Score | Qualitative Ranking | Estimated Total Comparative Price | Price Ranking |
|-----------------------------|---------------------------|---------------------|-----------------------------------|---------------|
| Dickies Tree Service | 71.3 % | 2 | \$874,446 | 1 |
| Classic Tree Services | 65.9 % | 4 | \$2,119,940 | 2 |
| Geoffs Tree Service Pty Ltd | 79.6 % | 1 | \$2,700,492 | 3 |
| Tree Amigos Tree Surgeons | 71.1 % | 3 | \$3,608,541 | 4 |

Based on the evaluation results the panel concluded that the offers from the following suppliers provide best value to the City and are therefore recommended.

- Geoff's Tree Service Pty Ltd as Trustee for the Jansen Gray Family Trust trading as Geoffs Tree Service Pty Ltd.
- Sunspell Nominees Pty Ltd as Trustee for G C Dickie Family Trust trading as Dickies Tree Service.
- Tree Amigos Tree Surgeons Pty Ltd as Trustee for Tree Amigos Tree Surgeons Trust trading as Tree Amigos Tree Surgeons.
- Arbor West Pty Ltd trading as Classic Tree Services.

Issues and options considered

The City has a requirement for the provision of tree maintenance services (general pruning) and does not have the internal resources to under these services.

Selection of suppliers will be based on price and availability.

The City has over 250,000 trees requiring various levels of scheduled and reactive maintenance. From July 2021 to November 2023, the City has been inundated with a total of 9,006 customer requests related to trees, reflecting a growing awareness for our urban greenery. Contractor requirements to assist the City in maintaining its Urban Forest are greater than the resources one contractor can manage to meet the city's service levels. It is for this reason a panel contract has been established. This contract allows the City to engage the lowest priced contractor for specific line items but allows the flexibility to engage multiple contractors during high demand periods e.g. storm events or contractor availability to ensure the work is undertaken in a timely manner.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Functions and General) Regulations 1996.*

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.

Policy Not applicable.

Risk management considerations

Should the contract not proceed, the risk to the City will be extreme due to inability to undertake or fulfil general pruning and tree removal requirements and sustain an acceptable level of customer service to the community.

The appointment of the four suppliers to the pre-qualified suppliers list for the provision of tree maintenance services (general pruning) will represent low risk to the City as the recommended suppliers are well-established with significant industry experience and the capacity to provide the services to the City.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Current financial year impact

| | |
|-----------------------------|------------------|
| Account no. | 633-6430 |
| Budget Item | Tree Maintenance |
| Budget amount | \$711,985 |
| Amount spent to date | \$694,688 |
| Proposed cost | Not applicable |
| Balance | Not applicable |

No contracts have been entered into at this time. Contracts will be established based on prices quoted from panel members during the panel term with suppliers selected based upon price then availability.

The maximum spend in 2023-24 will be dictated by the budget available.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The evaluation panel carried out the evaluation of the offers in accordance with the City's evaluation process and concluded that the offers submitted by Dickies Tree Service, Classic Tree Services, Geoffs Tree Service Pty Ltd and Tree Amigos Tree Surgeons represent best value to the City.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**(Resolution No: CJ087-04/24)****MOVED Cr Jones, SECONDED Cr Hill that Council:****ACCEPTS the offers submitted by:**

- 1 Geoff's Tree Service Pty Ltd as trustee for the Jansen Gray Family Trust trading as Geoff's Tree Service Pty Ltd;**
- 2 Sunspell Nominees Pty Ltd as trustee for G C Dickie Family Trust trading as Dickies Tree Service;**
- 3 Tree Amigos Tree Surgeons Pty Ltd as trustee for Tree Amigos Tree Surgeons Trust trading as Tree Amigos Tree Surgeons; and**
- 4 Arbor West Pty Ltd trading as Classic Tree Services**

to join the panel of pre-qualified suppliers for the provision of tree maintenance services (general pruning) as specified in Invitation 006/24 for three years, at the submitted schedule of rates, with prices fixed for the first year.

The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.1.4, page 136 refers.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

- 1. Schedule of Items - Invitation 006-24 [12.12.1 - 18 pages]**
- 2. Summary of Submissions - Invitation 006-24 [12.12.2 - 6 pages]**
- 3. CONFIDENTIAL REDACTED - Confidential Summary - Invitation 006-24 [12.12.3 - 2 pages]**

12.13 INVESTIGATIONS INTO THE POTENTIAL FOR LAND LEASING IN PLACE OF TRADER'S PERMITS FOR MOBILE TRADERS (WARD - ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services |
| FILE NUMBER | 23122, 101515 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to consider the outcome of the investigations into the potential for the formal leasing of Crown land by mobile traders in lieu of trader's permits.

EXECUTIVE SUMMARY

The outcome of an internal review of the trader's permit assessment process was reported to Council at its meeting held on 18 August 2020 (CJ103-08/20 refers). Council requested as part of its resolution that the Chief Executive Officer (CEO) investigate the potential for the formal leasing of land by mobile traders in place of trader's permits.

As part of the same report, Council also supported a revised process and fee structure regarding the City's trader's permit process including the pre-approval of 12 coastal trading sites for mobile traders. The majority of the City's enquiries and, therefore, the administrative workload regarding trader's permits were for coastal locations.

Council supported the revised trader's permit process as it included improved customer service information on the City's website for mobile traders allowing for more effective management of the coastal sites. Also, having pre-approved coastal trading sites has reduced the administrative burden for permit applications, an arrangement which has been working successfully.

To commence the examination of lease agreements as an alternative to trader's permits, the City's *Property Management Framework* (PMF) that guides the management of the property portfolio under the City's care, control, and ownership needed to be referenced. Council supported a revised version of the PMF at its meeting held on 15 November 2022 (CJ193-11/22 refers).

Under the PMF, it states the City's preference is to promote occupancy arrangements that maximise access to the property by the wider community making hire arrangements preferred above lease arrangements. Leases provide exclusive use to a property or part of a property. For mobile traders, the leased area would likely be hardstands or identified car parking bays at the 12 coastal locations approved for trading.

All the coastal locations identified as being suitable for mobile traders are on Crown land requiring the use of leases at these locations requires consultation with the Department of Planning Lands and Heritage (DPLH) and a management order noting the City has the power to lease the site. Attachment 1 provides site locations and details of which sites have the power to lease.

Regarding the implementation of leases, consideration needs to be given to their related costs and administrative burden against the overall benefits for both the City and the lessees when comparing this method against trader's permits.

Depending on the opinions and operations of mobile traders, some may consider that the benefit of a lease – such as being able to respond to the City calling for tenders for the coastal sites – is an overall fairer approach to the current method of annual trader's permit renewal. However, market rent would apply to such sites under a lease, with a possible result being increased payments to those currently being paid with trader's permits. There would also be other additional costs and extra responsibilities under a lease for the operator.

Lease arrangements are considered a disposition of land under the *Local Government Act 1995* (LGA). Where commercial leases are concerned, the City may need to serve public notice seeking submissions on any commercial lease proposals and reporting the outcome to Council.

Council may wish to take the lease examination further, and notwithstanding this as an option, the trader's permit process has been working efficiently since it was amended, and monitoring the efficiency of the process can continue. It may be considered by some mobile traders that lease arrangements could benefit their operation, but this may not be without an increase in their outgoings and responsibilities. From the City's perspective, a lease over a trader's permit seems unduly onerous and would create an increased administrative burden without a potential increase in income.

It is therefore recommended that Council:

- 1 *NOTES the information in this report concerning the potential use of lease agreements for mobile trading; and*
- 2 *SUPPORTS the continuation of the trader's permit process under the Local Government and Public Property Local Law 2014 for mobile traders.*

BACKGROUND

A report was submitted to Council at its meeting held on 18 August 2020 (CJ103-08/20 refers) concerning the outcome of an internal review of the mobile trader's permit assessment process and proposed changes to the related fee structure.

The internal review was conducted following a Notice of Motion from Council's meeting held on 18 July 2017 (C54-07/17 refers). Council resolved that "*a report be prepared and presented to Elected Members, detailing the process prospective vendors/operators must follow to apply for and be granted an 'operator's permit' and examples of other metropolitan local government operations regarding mobile food vendor permit approval and conditions attached to respective approval processes.*"

The review identified opportunities to reduce the administrative assessment requirements of trader's permit applications, including their processing times. The review improved the information available to the City's customers and addressed issues related to commercial operators 'over-reserving' trading locations. Also, 25 coastal locations were assessed on their suitability for commercial mobile trading, with 12 sites identified as suitable for accommodating between one and three traders at any one time.

The outcome of the internal review of the trader's permit assessment process was reported to Council at its meeting held on 18 August 2020 (CJ103-08/20 refers), and Council resolved as follows.

- "1 *NOTES the outcomes of the review of the trader's permit process, including the pre-determining of coastal locations suitable for commercial traders, which will reduce the administrative burden of assessing trader's permit applications, reduce application processing times and improve the information available to the City's customers;*
- 2 *ENDORSES the outcomes identified in the Summary of Assessment Outcomes as detailed in Attachment 1 to Report CJ103-08/20, subject to an amendment that removes the restriction that "no trade to occur when a car park is above 80% capacity";*
- 3 *BY AN ABSOLUTE MAJORITY and in accordance with section 6.16 (3)(b) of the Local Government Act 1995, AMENDS the Schedule of Fees and Charges for traders operating in coastal locations as detailed in Attachment 2 to Report CJ103-08/20, subject to an amendment enabling implementation of the revised fee structure in a phased approach over three years, with the fee relative to the number of trading hours per week to start at \$40 in the first year, increasing to \$50 in the second year and reaching \$60 in the third year;*
- 4 *BY AN ABSOLUTE MAJORITY and in accordance with section 6.16 (3)(a) of the Local Government Act 1995, IMPOSES a fee for trader's permits in coastal locations, being \$60 multiplied by the maximum number of trading hours per week, determined as the annual fee, to take effect on 1 January 2021, as detailed in Attachment 2 to Report CJ103-08/20, subject to an amendment enabling implementation of the revised fee structure in a phased approach over three years, with the fee relative to the number of trading hours per week to start at \$40 in the first year, increasing to \$50 in the second year and reaching \$60 in the third year;*
- 5 *BY AN ABSOLUTE MAJORITY and in accordance with section 6.16 (3)(a) of the Local Government Act 1995, IMPOSES a fee for trader's permits in coastal locations for seasonal traders who are present for up to a maximum of six months, to be 50% of the annual fee, as detailed in Attachment 2 to Report CJ103-08/20;*
- 6 *NOTES, in accordance with section 6.19 of the Local Government Act 1995, local public notice will be given of the date from which the proposed fees in Parts 3, 4 and 5 above will be imposed;*
- 7 *REQUESTS the Chief Executive Officer to investigate the potential for the formal leasing of land by mobile traders, in lieu of a trader's permit."*

This report deals with part 7 of Council's resolution above, focussing on the City's current pre-approved coastal locations and their potential for being leased.

Identifying the 12 coastal sites has provided availability for at least 16 commercial traders in them. Three of the identified sites are considered seasonal, based on peak car parking demand during the warmer months. It was reported to Council that a review of all locations would occur after a two-year period, or as required, should there be a change in circumstances at any location. All coastal locations are on Crown land.

Property Management Framework (PMF) – Background Information on Leasing

At its meeting held on 15 November 2022 (CJ193-11/22 refers), Council adopted the revised PMF that guides the management of the property portfolio under the City's care, control, and ownership. Properties are divided into three classifications based on their primary purpose. Community Purpose, Capital Appreciation, and Income Generation. The use of Crown land is detailed under Community Purposes as follows:

***“Community Purposes** – is property held for administrative, operational, recreational, and/or infrastructure usage. Given that Crown land is set aside for the benefit of the public, Crown-managed properties under the control of the City are classified as being held for Community Purposes.*

Key features of the Community Purpose are detailed with one feature being, *“Commercial uses may be considered if consistent with the Reserve's permitted use and ancillary or beneficial to the property where the primary use is retained”.*

As detailed in the revised PMF, City properties may be accessed or occupied by groups, such as businesses, service and utility providers, government agencies, community groups, and individuals, depending on their classification and the nature of the proposed activity.

Occupancy Types

Users may occupy properties through a number of arrangements including hire, lease, licence, and management agreements. The options will differ according to the extent of exclusivity, rights, obligations, interests, and liability which apply in each circumstance. The City uses a set of key principles to guide the assessment process when evaluating occupancy requests for City properties.

Leases

The City's PMF details that a lease is a right granted by the City for a tenant to have exclusive use of a property or a portion of a property, for a specified period based on the terms of a lease agreement. To provide for transparent and equitable occupancy arrangements, potential property tenants have been defined into three categories from which various entitlements, obligations, payments, and tenure periods may be negotiated or applied. On the assumption that mobile traders are working as commercial operators, they would be included under the description in the first paragraph of Category A:

“Category A - an organisation, group, or individual occupying a property as part of a business, for business purposes, and/or for financial benefit, or; a charity, incorporated association, community group, government department/agency, or educational provider with annual gross revenue of more than \$10 million, occupying the premises for non-commercial purposes.”

Disposal of Property

Leases are governed under the disposal of property requirements of the LGA.

As a commercial operator, traders may be captured by these requirements if the nature of their operations is not exempt under the *Local Government (Functions and General) Regulations 1996*.

Leases would be determined on the basis of the level of exclusivity they are afforded. If fully exclusive, the arrangement would need to follow the property disposal requirements under the LGA. If they are non-exclusive, a licence arrangement may be considered.

In either case, the City's PMF would outline the tenure arrangement parameters (such as; rent and on-costing).

Under a lease agreement, the rent for mobile traders would be set based on their capacity to pay and the nature of the activity conducted from the leased area – the leased area is likely to be a hardstand or car bay with exclusive access by the mobile trader as the tenant. The City would also seek advice on the lease rental from a licensed valuer. Tenants are responsible for the payment of all utilities, outgoings, and relevant rates and taxes associated with their lease agreement. For Category A tenants, tenure periods are negotiable between parties.

Crown Land - Ministerial Consent

Crown Land under the management of the City is governed by the conditions placed within the Management Order, which requires a power to lease or licence. (Noting, a Management Order may provide for one and not the other). If the Management Order does not currently provide for these powers, this must be applied for through DPLH. The Crown may also request an excision of the portion of land subject to a lease.

In preliminary discussions with DPLH, they have foreshadowed issues with two of the sites in the road reserve.

Any tenure arrangement on Crown Land is also subject to Ministerial approval under section 18 of the *Land Administration Act 1997*. This cannot be confirmed until a disposal of property process (if relevant) has been undertaken, and a final tenure agreement has been completed. Approval is normally sought just prior to execution of the agreement.

All of these options are lengthy and costly to the City and the proponent, offering limited benefit to either party.

The City will need to request 'power to lease' from the DPLH on any of the pre-approved coastal locations if this is not already detailed on the related management order.

DETAILS

In dealing with the potential leasing of land for mobile trading, the focus has been on the twelve identified coastal sites. These sites receive most interest from mobile traders when enquiring about trader's permits. Attachment 1 to this report provides the status of each site in terms of the City having power to lease.

Reserve 47831 as shown on Attachment 1, is a Metropolitan Region Scheme Reserve, therefore, State Government is the approving authority. In most cases, the City's planning department would only be providing general feedback to the DPLH for its determination on proposals concerning this reserve.

Concerning the two coastal sites located in the road reserve, advice from the DPLH is that it can grant leases over gazetted roads (numbers 6 and 11 on Attachments 1) subject to the consent of the City, however, this would remove the City as a party to the agreement. The DPLH also advised that there is uncertainty that a mobile food operator would qualify for a lease, and should the City wish to seek alternative mechanisms to trader's permits, the matter would need the DPLH's further investigation.

Revised Trader's Permit Process Operating Since August 2020

The trader's permit process is considered to be working efficiently since Council's support for the process amendments at its 18 August 2020 Council meeting.

The majority of the enquiries for trader's permits were connected to the City's coastal locations. The City has 12 pre-approved sites on the coast with their location, availability, and restrictions detailed on the City's website improving the City's customer service.

The amended process has proved successful in terms of a considerably reduced administrative process, the fees charged are related to the frequency of the trading use, therefore encouraging actual attendance at the site rather than reserving the site 'in case.' The trader's permit fees have increased revenue for the City and are considered fair and reasonable.

Existing permit holders adjusted the number of hours requested in their permit renewal applications to reflect their actual operating times more accurately. This adjustment has provided increased access and availability to other mobile traders.

There is now the availability for a minimum of 16 commercial traders in coastal locations allowing the potential for a mix of service provision from the same hardstand or parking bay daily, for example, one service during the morning and an alternative service in the afternoon.

Traders are invited to renew their permits each year. If they do not renew, then their permits will expire, and the times would then become available to other traders.

Leases and Licences of Crown Land for Mobile Traders

It states under the PMF that commercial uses on reserves may be considered if consistent with the reserve's permitted use, are ancillary or beneficial to the property where the primary use is retained. The power to lease needs to be detailed on the associated Management Orders.

A lease provides a tenant with exclusive use of a property or part of a property, in the case of mobile traders, this is likely to be a hardstand or parking bay with tenant access only.

For transparency and equity reasons, when considering the disposal of land, the City would need to call for tenders to ensure that all mobile traders were provided with equal opportunity to lease the coastal trading locations.

A commercial mobile trader would fall into Category A under the City's PMF. This would result in commercial rent as guided by a licensed valuer. The tenant or mobile trader would also be responsible for the payment of all utilities, outgoings, and relevant rates and taxes associated with their lease agreement, in addition to any maintenance of the site that might be required.

A lease agreement is likely to have a minimum term of five years due to the time and resources required with the associated administrative and legal processes involved with lease preparation.

Issues and options considered

When examining the current trader's permit process against the possibility of leasing hardstands or approved parking bays on Crown land at pre-approved coastal locations, there are advantages and disadvantages for each process to be considered by Council.

1 Leasing of Crown Land for Mobile Trading

- The opinions of mobile traders may differ based on what they consider to be effective and fair for their particular trading operation.
- Calling for EOI rather than the annual renewal of trading permits could be considered a fairer approach for all traders that have an interest in the coastal locations shown on Attachment 1.
- Should a five-year lease term be negotiated, it may provide a greater level of certainty for traders.
- Some traders may prefer to have the flexibility to increase their trading hours and a lease, or a licence may provide this option.
- Power to lease would need to be requested from the DPLH on some of the trading sites, two sites (those in road reserves) may not be suitable as lease areas and the City would need to investigate these sites further with the DPLH.
- With the support for leasing provided by Council, the City would need to call for tenders. Under a lease agreement there would be other financial considerations and legal responsibilities for traders.
- Based on the administration and legislative processes involved with leasing, the City's administration costs and resource allocation in managing the lease process would need to be evaluated against the current trading permit process.

Examining the requirements of the City's PMF, the related administrative and legislative processes that are required with lease preparation, it would appear from the outset that leases instead of trader's permits are both cost-prohibitive and onerous for the City.

The benefits considered by some traders may not outweigh the overall added responsibilities that would be required under a lease.

2 Mobile Trader's Permit Process

- Trading permit fees against lease rental payments would need to be considered by mobile traders. As would any additional obligations traders would have under a lease agreement that they do not currently have under their trading permit.
- Some existing mobile traders have developed successful businesses and client bases, often over many years of trading. An unsuccessful EOI submission for their current sites has the potential for their business success to benefit another operator.
- Should lease agreements be considered, some mobile traders may be unable to commit to a five-year lease term and the additional lease obligations. The option of annual renewals may be more suitable.
- The trading locations operating from the road reserve (numbers 7 and 12 on Attachment 1) may need an agreement directly with the DPLH or be withdrawn as trading options.
- Should the DPLH determine that mobile trading can take place on sites numbered 7 and 12 on Attachment 1 but with the arrangements being with the DPLH, mobile trading processes on coastal locations in the City would be inconsistent.
- Although some traders may hold the position that leasing coastal locations would be an improvement, one of the main reasons the trading permit process review occurred in the first instance was the need for a less cumbersome process. Any benefits in an alternative trading process were to benefit the City and mobile traders.

All matters considered, the current trader's permit process appears to be working well with no outstanding need for a change to lease agreements. Additionally, with monitoring the current process, there is always the option to examine it again for additional improvements.

Council could request the City to continue with its investigations into alternative tenure mechanisms for the coastal mobile trading locations.

Legislation / Strategic Community Plan / Policy implications

Legislation *Land Administration Act 1997.
Local Government Act 1995. Local Government and Public Property.
Local Law 2014.*

10-Year Strategic Community Plan

Key theme 4. Economy.

Outcome 4-1 Prosperous and local - you feel supported to grow your business in the City.

Policy *Asset Management Council Policy.*

Risk management considerations

The trader's trading permit fee structure, relative to the number of trading hours, has increased the annual permit fee for some commercial traders. Should the City consider leases for commercial mobile traders, the rent would be based on the market rate, set with guidance from a licensed valuer, and reviewed every 12 months unless Council determined otherwise.

The trading locations that are currently in the road reserve (numbers 7 and 12 Attachment 1 refers) that currently provide an annual income to the City of \$4,100 may either need an agreement directly with the DPLH or be withdrawn as trading options.

Should an issue arise with a particular trading location, the *Local Government and Public Property Local Law 2014* can modify or cancel a trader's permit, which is a simple process. Depending on the issue raised, as a tenant with a lease agreement, the terms and conditions of the lease would guide the City's response.

Financial / budget implications

When reporting to Council on the mobile trader's permit review process at its meeting held on 18 August 2020 (CJ103-08/20 refers) the City received \$11,242 in revenue related to permit fees for coastal locations. Council supported a three-year phased approach to increase fees and charges for commercial mobile operators at the pre-approved coastal locations which has resulted in revenue of \$22,699 during the 2022/2023 financial year.

Should the City consider leases or licences for commercial mobile traders, the rental would be based on the market rate, set with guidance from a licensed valuer, and reviewed every 12 months unless Council determined otherwise.

With leases and licences, a financial burden to the applicants would be the cost of the valuation report of approximately \$2,000-\$2,500.

Regional significance

Not applicable.

Sustainability implications

The pre-approval of coastal trading sites provides more certainty to mobile operators interested in those locations. It may also encourage applications for vacant locations.

Increased income via permit fees or lease agreements assists with the financial sustainability of the City.

Activation of the City's coastline assists with passive surveillance, in addition to encouraging community spirit.

Consultation

Should the City achieve in principle approval from Council and the DPLH to consider lease agreements for commercial mobile traders, calling for tenders for the trading places would be required. It is also legislated that leasing of land to commercial operators would require public notice being served providing information on the proposed lease agreements with the community's response being reported to Council.

COMMENT

The City's lease implementation process has been examined against the current trader's permit process. There appears to be little argument that obtaining a trader's permit is a simpler process to achieving a lease from both the City and mobile traders' perspectives.

Individually, mobile traders may have differing opinions on whether a lease agreement is considered to be overall more beneficial to them than the current trader's permit.

The current trader's permit process is considered to be working efficiently; however, Council could request that the potential for lease agreements be examined in more depth. This could start with assessing rentals, communicating further with the DPLH, examining the likely income against the overall operator and City expenditure concerning leases. Should this be the case, it is not evident currently that this level of investigation would result in leases being more efficient and appropriate than trader's permits.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ088-04/24)

MOVED Cr Jones, **SECONDED** Cr Hill that Council:

- 1** **NOTES** the information in this report concerning the potential use of lease agreements for mobile trading; and
- 2** **SUPPORTS** the continuation of the trader's permit process under the *Local Government and Public Property Local Law 2014* for mobile traders.

The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.1.4, page 136 refers.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Locations of Mobile Trading Sites [**12.13.1** - 7 pages]

12.14 REQUEST FOR NEW SHARED PATH - WHITFORDS AVENUE, CRAIGIE (WARD - ALL)

| | |
|-------------------------------|---|
| WARD | Central |
| RESPONSIBLE DIRECTOR | Mr Nico Claassen Director Infrastructure Services |
| FILE NUMBER | 02433, 49002, 101515 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to receive a report on the construction of a new shared path on Whitfords Avenue, Craigie between Marmion Avenue and Eddystone Avenue.

EXECUTIVE SUMMARY

At its meeting held on 27 June 2023 (C66-06/23 refers), Council requested the Chief Executive Officer to prepare a report to Council on the construction of a Principal Shared Path running parallel to Whitfords Avenue, eastbound from Marmion Avenue/Whitfords East Park to Eddystone Avenue, Craigie, including appropriate crossings to connect to the existing path and Principal Shared Path network on the Padbury/westbound side of Whitfords Avenue.

An assessment was undertaken which identified significant construction requirements and site constraints including the requirement for the removal of approximately 130 street trees and up to a four metre height difference between the road and the verge over approximately a 150 metre section. Additionally, as Whitfords Avenue is a key road within the City of Joondalup which provides connection to other primary and secondary distributor roads along with links to key destinations such as the Whitfords Shopping Centre and Whitfords train station, limited work hours and significant traffic management requirements during construction would be required.

There is an existing shared path on Whitfords Avenue on the southern side between Marmion Avenue and Eddystone Avenue. This path is accessible from Craigie at four locations, including two signalised crossing and allows for pedestrians and bike rider connectivity to the Whitfords Train Station and the Mitchell Freeway Principal Shared Path.

It is therefore recommended that Council:

- 1 *NOTES that there is an existing pathway on the southern side of Whitfords Avenue between Marmion Avenue and Eddystone Avenue with existing pedestrian crossing facilities at key locations;*
- 2 *DOES NOT SUPPORT the construction of a Principal Shared Path on the northern side of Whitfords Avenue between Marmion Avenue and Eddystone Avenue at this time;*
- 3 *NOTES that the City will undertake a review of the existing pedestrian crossing facilities on Whitfords Avenue between Marmion Avenue and Eddystone Avenue and undertake minor improvements as required.*

BACKGROUND

Whitfords Avenue is a District Distributor A road as defined under Main Roads WA's (MWRA) Functional Road Hierarchy and extends from Wanneroo Road, Kingsley to the east to Hepburn Avenue, Hillarys in the south. It is a key road within the City of Joondalup providing connection to other primary and secondary distributor roads along with links to key destinations such as the Whitfords Shopping Centre and Whitfords train station. This road is designed to carry a high level of traffic movements (above 8,000 vehicles per day) between industrial, commercial, and residential areas.

The section from Northshore Drive, Kallaroo to Hepburn Avenue, Hillarys that runs along the coast, is also a popular tourist route. The majority of the road has a 70km/h speed limit with two sections between Marmion Avenue and Belrose Entrance and the Whitfords Nodes roundabout to Hepburn Avenue being 60km/h.

At its meeting held on 27 June 2023 (C66-06/23 refers), Council considered a Notice of Motion raised by Councillor May and resolved as follows:

"That Council:

- 1 *NOTES the lack of cyclist/pedestrian path infrastructure running parallel to Whitfords Avenue, eastbound between Whitfords East Park and Marmion Avenue;*
- 2 *REQUESTS the Chief Executive Officer to prepare a report to Council on the construction of a Principal Shared Path running parallel to Whitfords Avenue, eastbound from Marmion Avenue/Whitfords East Park to Eddystone Avenue, Craigie, including appropriate crossings to connect to the existing path and Principal Shared Path network on the Padbury/westbound side of Whitfords Avenue, considering the following:*
 - 2.1 *Priority rating assessed against similar projects;*
 - 2.2 *Potential for State and/or Federal funding contributions;*
 - 2.3 *Report to include preliminary costs of construction of a Principal Shared Path including earthworks, any crossing/s and retaining wall/s;*
 - 2.4 *Any opportunities to cooperate with Main Roads WA and other stakeholders in delivery of this or similar projects.*

The reasoning for the motion was stated as follows:

"Currently, significant works are underway to improve the Principal Shared Path (PSP) network for cyclists and pedestrians along the length of the Mitchell Freeway within the City of Joondalup district.

Whitfords Avenue and associated pedestrian/cyclist infrastructure connects to one of the busiest train lines according to the Department of Transport. Whitfords and Warwick Stations have the most boardings on the Joondalup train line as at 2019 (Planning and Transport Research Centre, Pulst of Perth Data Visualisation report refers – pp17).

Currently, consistent PSP or widened paths run east-west on both sides of other east-west arterial roads servicing major train stations, such as Warwick Road, Hepburn Avenue, Ocean Reef Road and Burns Beach Road.

Whitfords Avenue east of the Freeway is also serviced by both a PSP and widened standard path on both the Woodvale and Kingsley side of Whitfords Avenue. There is also an underpass in Woodvale linking directly to the station precinct.

In the area specified in my Notice of Motion, there is no footpath or pedestrian infrastructure whatsoever between Whitfords East Park and Eddystone Avenue. I have proposed investigating an upgraded crossing similar to that of the Burns Beach-Kinross crossing to then divert cyclist traffic to the southern side of Whitfords Avenue to link up to the existing path an PSP on the Padbury side of Whitfords Avenue, to facilitate the maximum number of users having access to a PSP from both suburbs.

Such a project would improve access to high frequency bus stops in the south-western parts of Craigie and north-western side of Padbury, and growing populations in these areas due to infill will also lead to a further need for improved transport infrastructure to reduce car dependence and provide efficient access to Whitfords Station and the PSP currently under construction along the Mitchell Freeway.

At this time, residents on the western side of Craigie who wish to leave their car at home and commute via bike, scooter, or walk/run, cannot do so effectively. The current shoulder on Whitfords Avenue is degraded and very narrow, presenting a potential safety hazard to motorists, cyclists and pedestrians.

Such a project could theoretically also be able to link up to the Eddystone Avenue PSP project currently underway.

The reason I have proposed terminating the project at Eddystone Avenue, is due to there being existing path networks east of this point which adequately service pedestrians and cyclists accessing the train station and Craigie Leisure Centre."

The construction of new, and the renewal of existing pathways are considered as part of the development of the City's Capital Works Program and are predominately funded under the New Path Program (FPN) and the Path Replacement Program (FPR). The FPN program is generally driven by the City's Bike Plan where key projects have been identified and prioritised.

Shared paths, being one type of pathway funded under these programs, are paths that cater for a diverse range of users and are designated for use by both bike riders and pedestrians. These paths are specifically designed to accommodate the safe and efficient movement of both concurrently.

Principal Shared Paths (PSPs) are shared paths built along primary routes including freeways and highways. A PSP is a high-quality shared path built to PSP standards set by Main Roads WA (MRWA), which require paths to be 4 metres wide, have adequate lighting and be grade separated at intersections (where possible).

The Department of Transport (DoT) has developed the Long Term Cycle Network (LTCN) to assist Western Australia's local governments coordinate path infrastructure planning. The LTCN identifies the function of a route, either primary, secondary or local and considers the type of activities that take place along a route, and the level of demand (existing and potential). Identified LTCN routes are eligible for grant funding under the DoT's WA Bike Network (WABN) Grant Funding Program.

Under DoT's LTCN, Whitfords Avenue is classified as a Secondary Route. Secondary routes have a moderate level of demand, providing connectivity between primary routes and major activity centres such as shopping precincts, industrial areas or major health, education, sporting and civic facilities.

DETAILS

During the development of the City's Bike Plan, a technical review of the City's path network was undertaken by an independent consultant. The review identified a list of 85 potential projects which were prioritised using a Multi-Criteria Analysis (MCA). The top 13 projects were identified for future consideration as they were most likely to be eligible for state government funding under the WABN Grant Funding Program. These projects totaled nearly 20 kilometres and it was estimated that based on the current level of funding it would take approximately 20 years to construct.

The 1.1 kilometre section of Whitfords Avenue between Marmion Avenue and Eddystone Avenue on the northern side was ranked 54 out of 85 projects. With this score being in the bottom half of the prioritisation list, the location was not considered for inclusion in the initial group of projects.

In addition to this section being a low priority when compared to other higher priority projects, there are significant construction requirements and site constraints identified as follows:

- Removal of approximately 130 street trees and considerable vegetation.
- Reinstatement of residential fencing due to the close proximity of existing trees that will be removed.
- Height difference of up to four metres between the road and the verge over approximately a 150 metre section. These levels match the rear fence lines of the adjacent homes and therefore present a significant design and construction challenge.
- Requirement for a one metre setback from the edge of the Whitfords Avenue carriageway to provide a buffer between path users and vehicular traffic.
- Upgrade to kerbing and stormwater drainage.
- Limited work hours and significant traffic management requirements during construction.

Based on the above, significant cost will need to be incurred in order to construct a pathway in accordance the appropriate Australian Standards and Main Roads WA Guidelines.

It must be noted that there is an existing path on the southern side of Whitfords Avenue between Marmion Avenue and the Mitchell Freeway. This path is accessible from Craigie at four locations and allows pedestrians and bike rider connectivity to the Whitfords Train Station and the Mitchell Freeway PSP. The recently completed Whitfords Avenue WABN shared path projects east of the freeway provides further connectivity to the Yellagonga Regional Park trails and Wanneroo Road.

To assist bike riders and pedestrians to access this southern path, traffic signal controlled pedestrian crossings are provided at the intersections of Marmion Avenue/Whitfords Avenue and Eddystone Avenue/Whitfords Avenue. There are two further pedestrian crossing facilities between the intersections, with one located at Alexander Road and the other located approximately 120 metres west of Eddystone Avenue.

Issues and options considered

Council may choose to:

- not support the construction of a PSP on the northern side of Whitfords Avenue between Marmion Avenue and Eddystone Avenue at this time. This is the recommended option as there is an existing path on the southern side of Whitfords Avenue with pedestrian crossing facilities at key locations and other higher priority pathway projects have been identified during the development of the City's *Bike Plan*.
or
- support the construction of a PSP on the northern side of Whitfords Avenue between Marmion Avenue and Eddystone Avenue.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-1 Connected and convenient - you have access to a range of interconnected transport options.

Policy Not applicable.

Risk management considerations

Supporting the construction of this section of pathway will negatively impact the timely delivery of other higher priority pathway projects as it will take limited funding away from these projects.

The construction will also require removal of a significant number of existing street trees and vegetation which currently provides a visual barrier from residential properties onto Whitfords Avenue. In addition, the removal will further reduce the available canopy coverage and increase the heat island effect.

Financial / budget implications

It is challenging to estimate costs for a project with such a high level of complexity in the current buoyant construction market. An indicative cost estimate is between \$1.3 million and \$1.6 million which includes the following:

- Approximately 1.1 kilometres of 3 metre wide red asphalt shared path (no allowance for kerbing).
- Removal and disposal of existing concrete paths adjacent to bus stops and Whitfords Park East.
- Removal of verge trees and vegetation between Whitfords Park East and Eddystone Avenue (approximately 850 metres).
- Landscaping works post construction.
- Reinstatement of residential fencing.
- Improvements to two existing pedestrian crossing points on Whitfords Avenue.
- Improvements to stormwater drainage, carriageway kerbing and one bus stop.
- Worksite Traffic Management.

Currently only the DoT provide annual grant funding to local governments for bicycle related infrastructure projects such as shared paths. Since 2016-17, the City has been successful in obtaining grant funding towards the construction of red asphalt priority listed shared paths on Beach Road, Hepburn Avenue, Whitfords Avenue and Ocean Reef Road improving the level of service to public transport hubs.

Regional significance

Not applicable.

Sustainability implications

Environmental

The canopy coverage within the Perth metropolitan area is one of the lowest in Australia. Construction of this path on the northern verge of Whitfords Avenue will require the removal of a significant number of trees which will reduce the canopy coverage at a time when the City's aim is to increase canopy coverage and is investing significant funding via its Leafy City and annual tree planting program to achieve this.

Consultation

Not applicable.

COMMENT

The City has developed a strategic approach to identify and prioritise pathway projects within the City. The current list of priority projects identified during the development of the City's *Bike Plan*, provides flexibility to maximise available WABN grant funding. While a path connection on the northern side of Whitfords Avenue between Marmion Avenue and Eddystone Avenue has been identified and assessed, justification cannot be supported at this time to list the project ahead of other higher priority projects.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ089-04/24)

MOVED Cr Jones, **SECONDED** Cr Hill that Council:

- 1** NOTES that there is an existing pathway on the southern side of Whitfords Avenue between Marmion Avenue and Eddystone Avenue with existing pedestrian crossing facilities at key locations;
- 2** DOES NOT SUPPORT the construction of a Principal Shared Path on the northern side of Whitfords Avenue between Marmion Avenue and Eddystone Avenue at this time;
- 3** NOTES that the City will undertake a review of the existing pedestrian crossing facilities on Whitfords Avenue between Marmion Avenue and Eddystone Avenue and undertake minor improvements as required.

The Motion was Put and **CARRIED (13/0)** by Exception Resolution after consideration of Item 13.1.4, page 136 refers.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Whitfords Avenue Path Aerial Map [**12.14.1** - 1 page]

12.15 DRAFT CITY OF JOONDALUP INTEGRATED TRANSPORT PLAN 2024-2034 (WARD - ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Nico Claassen Director Infrastructure Services |
| FILE NUMBER | 105492, 101515 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to endorse the draft City of Joondalup Integrated Transport Plan 2024-2034.

EXECUTIVE SUMMARY

The City of Joondalup aims to have a transport system that facilitates safe, efficient and sustainable movement around the City and is focused on encouraging sustainable modes of transport, and ensuring accessible and convenient routes are provided to residents, visitors, businesses, and workers.

The draft Integrated Transport Plan 2024-2034 (the Plan) was developed in consultation with key stakeholders and in alignment with relevant state and regional plans to meet the aspirations of the Joondalup community as identified in the *Strategic Community Plan "Joondalup 2032"*.

The purpose of the Plan is to guide multi-modal transport planning that integrates different modes of transport and inform strategic policy, advocacy, and infrastructure decisions over the next 10 years. This long-term plan provides the framework for future transport planning which reflects the City's desire to grow as a major residential, commercial, visitor and activity destination.

It is therefore recommended that Council ENDORSES the draft City of Joondalup Integrated Transport Plan 2024-2034 provided as Attachment 1 to this Report.

BACKGROUND

Transport plays an important role in the dynamics of urban living, with efficient transport being vital to the operation of most economic and social services. Integrated transport looks at transport holistically across all modes and trip purposes and considers key transport issues, such as the following:

- Transport system interdependencies.
- Interactions between transport and land use.

-
- Transport safety.
 - Traffic congestion.
 - Parking.
 - Travel demand management.
 - Affordability and accessibility.

The Northwest region of the Perth metropolitan area is one of the fastest growing residential and commercial locations in Australia and this regional growth has significant implications on the future planning of Joondalup.

The Joondalup CBD identified by the *Joondalup Activity Centre Plan* comprises major commercial and retail precincts, incorporates a major education precinct including Edith Cowan University, North Metropolitan TAFE and the WA Policy Academy. There are also State Government agencies, a regional shopping centre, Joondalup Station, a large commercial precinct, regional health facilities, and the Arena Sporting Complex plus high density residential areas. Outside of the CBD, the Local Housing Strategy and the development of the Ocean Reef Marina are identified as key future traffic generators.

The City of Joondalup aims to have a transport system that facilitates safe, efficient and sustainable movement around the City, where fuel consumption, vehicle emissions and traffic congestion are minimised. The City is focused on encouraging sustainable modes of transport, and ensuring accessible and convenient routes are provided to residents, visitors, businesses, and workers.

The need for integrated transport planning was first addressed in 2001, when the City of Joondalup entered a partnering agreement with other local government and State Government agencies who recognised the need for integration of transport planning throughout the Perth Metropolitan area. One of the expectations was to promote the development of a sustainable transport system that meets the lifestyle needs while still promoting efficient movement of people and goods.

In 2016, the City, in collaboration with Main Roads WA (MRWA), commenced a strategic review of the City's road network. This major road network review (MRNR) was undertaken in two stages.

Stage 1 consisted of a high-level review of the network taking into consideration functionality and performance to both current and future anticipated road growth to develop a multi-criteria framework to prioritise corridors and intersections. This review considered MRWA data and current crash analysis data and the outcome provided a list of the top 15 corridors for detailed assessment. Although all 15 corridors and intersections were modelled, the detailed assessment undertaken as part of Stage 2 was only undertaken on 11 corridors as the other four corridors are either MRWA infrastructure or will be in the future. This work was completed in 2016.

Stage 2 commenced in 2017 and involved detailed modelling of corridors, including creation of a micro-simulation model, to develop short, medium and long-term improvement plans to feed into the City's *Five Year Capital Works Program*. In 2016-17 models of the top three corridors, as identified as part of Stage 1, were created using a software package called VISSIM. These corridors were for:

- Whitfords Avenue (from Northshore Drive to Wanneroo Road)
- Hepburn Avenue (from West Coast Drive to Wanneroo Road)
- Joondalup Drive (from Ocean Reef Road to Burns Beach Road).

In 2017-18 the modelling of six corridors commenced, these being as follows:

- Shenton Avenue (from Lakeside Drive to Burns Beach Road).
- Hodges Drive (from Collier Pass / Grand Boulevard intersection to Ocean Reef Road).
- Lakeside Drive (from Joondalup Drive in the south to Joondalup Drive in the north).
- Eddystone Avenue (from Joondalup Drive to Ocean Reef Road).
- Cockman Road and Erindale Road (Between Hepburn Avenue and Beach Road).
- Moore Drive / Grand Boulevard (from Grand Boulevard/ Shenton Avenue intersection to Marmion Avenue).

In 2018-19 the final two corridors were modelled, being:

- Warwick Road (from Wanneroo Road to Marmion Avenue).
- Beach Road (from Wanneroo Road to Marmion Avenue).

Following completion of the modelling for the MRNR, an Integrated Transport Plan (ITP) was developed to bring together a number of City strategies into one strategic plan that outlines the requirements for the City's road network for all types and modes of transport for now and into the future.

DETAILS

The purpose of the draft Integrated Transport Plan 2024-2034 (the Plan) is to guide multi-modal transport planning and inform strategic policy, advocacy, and infrastructure decisions in the City of Joondalup over the next 10 years.

Multi-modal transport is a strategy that integrates different modes of transport to optimise the movement of goods or people and offers numerous benefits including the following:

- Identifying and addressing transport issues.
- Managing traffic congestion.
- Aligning transport and land use planning.
- Advocating for improved public transport.
- Supporting alternative modes of travel.

With the aim to change travel behaviour to sustainable modes of transport, this long-term plan provides the framework for future transport planning and capital works which reflects the City's desire to grow as a major residential, commercial, visitor and activity destination.

Planning Context

The Plan sits within the City's broader Integrated Planning and Reporting Framework as a Planning document and will guide multi-modal transport planning by informing key priorities and key capital works projects in the City's *Five Year Corporate Business Plan*.

The Plan directly aligns with the City's goal for the key theme of **Place** in the *10-Year Strategic Community Plan*:

We have well-planned and attractive suburbs and streetscapes, supported by a range of integrated transport options. Our urban landscapes are connected, useable and accessible. A high standard of liveability is enjoyed by our community who can access quality facilities and public open spaces.

Related Documents

In developing the Plan, a number of Federal and State Government plans, strategies, policies, and frameworks that relate to the Plan were considered and these are listed in the Plan and further described in the Appendix to the Plan.

Additionally, there are a number of City of Joondalup plans, strategies, policies and frameworks related to the Plan which include the following:

- Access and Inclusion Plan 2021-2024.
- Asset Management Strategy 2014-2024.
- Bike Plan 2016-2021.
- Destination Joondalup 2021-2027.
- Joondalup Activity Centre Plan.
- Local Housing Strategy.
- Local Planning Strategy.
- Parking Schemes Council Policy.

Plan Outcomes

The following outcomes are intended to provide strategic direction for decision-making and guide the allocation and prioritisation of the key initiatives that follow:

| | |
|------------------|--|
| Outcome 1 | Traffic congestion Road maintenance and upgrades are managed appropriately to ensure adequate capacity and minimal traffic congestion. |
| Outcome 2 | Road and transport safety Road and transport safety risks are minimised through effective design measures and suitable engineering treatments. |
| Outcome 3 | Public transport Public transport is reliable and convenient with widespread coverage and efficient connections |
| Outcome 4 | Active transport Active transport, including micromobility, is encouraged with safe, accessible and connected routes |
| Outcome 5 | Electric vehicles Support is provided to facilitate increased uptake of electric vehicles and other emerging technologies. |
| Outcome 6 | Streetscapes Streetscapes are designed to accommodate different transport modes comfortably and safely. |
| Outcome 7 | Parking Parking is managed sustainably to promote active transport and foster local economic development. |

The Plan outlines the role of the City in achieving the outcomes listed above and provides details of projects and initiatives both current and planned for the future.

Monitoring and reporting

Monitoring and reporting on the outcomes of the Plan will be undertaken through the City's Corporate Business Plan Quarterly Reports and Capital Works Program Quarterly Reports.

Issues and options considered

Council may choose to:

- endorse the draft Integrated Transport Plan 2024-2034 without any amendments or
- endorse the draft Integrated Transport Plan 2024-2034 with further amendments.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-1 Connected and convenient - you have access to a range of interconnected transport options.

Policy Not applicable.

Risk management considerations

It is anticipated that future grant submissions based only on localised information will be less successful in attracting funding from MRWA than those submissions that form part of a holistic study or endorsed plan such as the City's draft Integrated Transport Plan 2024 - 2034.

In addition, endorsement of the Plan will assist the City in achieving the outcomes relating to transport within the City's Strategic Plan.

Financial / budget implications

The financial implications of specific projects identified by the Plan will be considered as part of the annual budget process.

Regional significance

The City's transport network forms part of a wider regional network and provides connectivity to the region and beyond. The Plan sets out the integrated transport planning initiatives of the City, which has significance for an efficient, safe and integrated regional transport network.

Sustainability implications

The Plan outcomes seek to provide a balanced approach to ensure the transport network supports economic development in an environmentally and socially responsible way.

Environmental

The Plan aims to provide options for using more sustainable transportation modes.

Social

The provision of multi-modal transport options will enable residents to choose the transport mode best suited to their needs and enable better connectivity for all.

Consultation

The outcomes and key initiatives of the Plan have been informed through a comprehensive review of the City's existing transport conditions, a workshop with key stakeholders, through the City's Strategic Community Reference Group, and community consultation through a Travel Survey.

Consultation with key stakeholders and the community identified the gaps, opportunities and constraints in achieving desired transport outcomes. A vision and range of actions and strategies were identified to overcome issues with the transport modes of road, public transport, micro-mobility (all personal electric transport devices, including eRideables), and active travel (walking and cycling). Further details on consultation efforts are detailed in the Plan.

COMMENT

The Plan aligns with State and regional plans, City of Joondalup plans along with the community aspirations as defined in the *Strategic Community Plan "Joondalup 2032"*. The Plan will provide guidance and inform infrastructure decisions and assist to maximise future grant funding opportunities to maintain a multi-modal transport network.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ090-04/24)

MOVED Cr Jones, SECONDED Cr Hill that Council ENDORSE the draft City of Joondalup Integrated Transport Plan 2024-2034 provided as Attachment 1 to this Report.

The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.1.4, page 136 refers.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Draft City of Joondalup Integrated Transport Plan 2024-2034 [**12.15.1** - 33 pages]

13 REPORTS OF COMMITTEES

13.1 MAJOR PROJECTS AND FINANCE COMMITTEE - 25 MARCH 2024

13.1.1 PROJECT PHILOSOPHY AND KEY PARAMETERS - LAND ACQUISITION STRATEGY (WARD - ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services |
| FILE NUMBER | 63627, 101515 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to consider the Project Philosophy and Key Parameters concerning the preparation of a Land Acquisition Strategy (LAS).

EXECUTIVE SUMMARY

A report was submitted to the Major Projects and Finance Committee (Committee) at its meeting held on 14 August 2023, where the benefits of the City having a Council-endorsed Land Acquisition Strategy were recommended. In consideration of the report, the Committee recommended the following:

That Council:

- 1 *SUPPORTS the preparation of a draft Land Acquisition Strategy;*
- 2 *NOTES that the draft Land Acquisition Strategy will be presented back to Council for endorsement;*
- 3 *AUTHORISES the Chief Executive Officer to commence investigations into potential locations for land acquisition, the result of which will also be presented back to Council."*

It was reported to the Committee at its meeting held on 14 August 2023 that should the City consider that land acquisition would be beneficial under certain circumstances, then with Council's support, it would be prudent to have a structured approach and appropriate criteria guiding the process. Council supported the Committee's recommendation at its meeting held on 28 November 2023 (CJ244-11/23 refers).

The rationale for potential land acquisition could include several considerations for review, such as place activation, future service delivery, creating property-based income streams such as the commercial leasing of an acquired property, land exchange, and significant community benefit. Forming a Land Asset Management Working Group (referred to as a 'Steering Group' in the report to the Committee) consisting of internal stakeholders with the necessary expertise would oversee the preparation of the draft document on the structured approach and guiding criteria.

It is considered that as part of the preparation documents for the LAS, Council should approve the Project Philosophy and Key Parameters for this project (Attachment 1 refers).

Agreed Project Philosophy and Key Parameters allow Council to assess criteria to decide whether a project should continue via the necessary project steps towards the preparation of a business case. Although a business case for the development of the LAS is not considered necessary, business cases will be necessary for any properties the Land Asset Management Working Group (LAMWG) recommends can be presented to Council for consideration.

It is therefore recommended that Council ADOPTS the Project Philosophy and Key Parameters for the Land Acquisition Strategy as detailed in Attachment 1 to this Report.

BACKGROUND

At its meeting held on 14 August 2023, the Committee supported the report's recommendation to seek Council's support for the preparation of a draft Land Acquisition Strategy. The Committee also supported the recommendation to authorise the Chief Executive Officer to commence investigations into potential locations for land acquisition. It is required that both items be referred back to Council. At its meeting held on 28 November 2023 (CJ244-11/23 refers), Council considered and endorsed the Committee's recommendation.

It was reported to the Committee that the benefits of the City acquiring freehold land could be to create a commercial level of financial return, place activation, fulfill a community benefit, or align with the City's strategic direction - such as its current planned major projects.

Given the importance of the CBD cluster of projects, having the option to acquire land at strategic locations, such as within the City Centre, could proactively help facilitate the vision for the City Centre which was endorsed by Council at its meeting held on 13 December 2022 (CJ131-12/22 refers).

Also related to the City's major projects are the *Place Activation Plan* and the *Joondalup City Centre Place Activation Plan* endorsed by Council (with modifications) at its meeting held on 28 June 2022 (CJ085-06/22 refers) after a public and key stakeholder consultation period in April/May 2022.

Development of the LAS will consider all of the City's related projects and associated plans such as the City's *5-Year Corporate Business Plan* that contains the services, projects, and activities developed in response to the vision, goals, and outcomes of the City's *10-Year Strategic Community Plan — Joondalup 2032*.

The Project Philosophy and Key Parameters concerning the LAS and its intended processes allow Council to assess and endorse the City's proposed direction.

DETAILS

It is considered that as part of the progress of a project, Council should approve the Project Philosophy and Key Parameters (Attachment 1 refers).

The purpose of the Project Philosophy and Key Parameters is for Council to assess the proposed project criteria and decide whether the project should move forward to the next step in the project management process. Generally, the next step is the preparation of a business case related to the project. A business case for the development of the LAS is considered unnecessary, however, business cases will be necessary for any properties the Land Asset Management Working Group (LAMWG) recommends can be presented to Council for consideration.

Issues and options considered

Council supported the preparation of the LAS at its meeting held on 28 November 2023 (CJ244-11/23 refers).

Council's support of the details in Attachment 1 will assist with the direction of preparing the LAS.

Not preparing the Project Philosophy and Key Parameters for this project is an option but could be considered inconsistent with the City's current project management practices.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-2 Proactive and represented - you are confident that the City is advocating on your behalf for initiatives that benefit the community.

Policy *Asset Management Council Policy.*
Sustainability Council Policy.

Risk management considerations

Property acquisition is to be undertaken in accordance with the relevant provisions of the *Local Government Act 1995* (the Act) and the *Local Government (Functions and General) Regulations 1996*.

Local government decisions may not be as readily available, or the City's response as quick as other prospective land purchasers where land acquisitions are concerned, due to the processes and associated legislation that needs to be followed.

The City forming a LAMWG to oversee both the preparation of the LAS and the proposed evaluation of potential opportunities against its criteria - once the document is endorsed by Council - would be the outset of a robust process considered necessary with land acquisitions.

Financial / budget implications

As part of any potential acquisition of land, a financial analysis that includes a current valuation from a licensed valuer is needed to ensure the effective use of the Strategic Asset Management Reserve.

Regional significance

Acquiring land at strategic locations could potentially increase the importance of the City's role regionally. Strategic land acquisitions that assist with place activation could influence developers' investment confidence and interest in the City, particularly the Joondalup City Centre.

Sustainability implications

Land acquisition needs to align with the City's strategic objectives, plans, and related policies.

The acquired land should make an economic contribution to the City and make the City more sustainable socially and/or environmentally.

Consultation

Concerning land acquisition, public consultation will take place via the preparation of a business plan, if required, in accordance with section 3.59 of the Act. The City is to give Statewide public notice for a minimum period of six weeks to allow the receipt of submissions. Section 3.59 (3) details the requirements of the business plan. All submissions received during the public notice period will be reported to Council.

COMMENT

Should Council endorse the Project Philosophy and Key Parameters for the Land Acquisition Strategy, it will be a guiding document when the preparation of the Land Acquisition Strategy (LAS) progresses. The Land Asset Management Working Group will be the City's experts overseeing the preparation of the LAS, its supporting documents and the evaluation process of any future land acquisitions.

The Project Philosophy and Key Parameters of any project can change as the project progresses therefore a level of flexibility is considered necessary although changes will not occur without Council's approval.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Major Projects and Finance Committee at its meeting held on 25 March 2024.

The committee recommendation is the same as recommended by City officers.

COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION**(Resolution No: CJ091-04/24)**

MOVED Cr Hill, SECONDED Cr Hamilton-Prime that Council ADOPTS the Project Philosophy and Key Parameters for the Land Acquisition Strategy as detailed in Attachment 1 to this Report.

The Motion was Put and**CARRIED (13/0)**

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Land Acquisition Strategy Project Philosophy and Key Parameters [**13.1.1.1** - 9 pages]

13.1.2 HEATHRIDGE PARK MASTERPLAN PROJECT - CONCEPT DESIGN UPDATE (WARD - NORTH-CENTRAL)

| | |
|-------------------------------|---|
| WARD | North-Central |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services |
| FILE NUMBER | 04361, 101515 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to consider the updated concept design options and cost estimates for the Heathridge Park Masterplan project and support progression of the project to community consultation.

EXECUTIVE SUMMARY

Heathridge Park, located on Sail Terrace, Heathridge is approximately 9.6 hectares and is classified as a district sports park in the City's *Public Open Space Framework*. The park comprises of one active sports playing field; three community facilities; ten outdoor tennis courts; various sporting and park infrastructure including car parks, floodlighting, a play space and cricket nets; and a drainage site owned in freehold by the City.

There are 16 sporting and recreation clubs with over 2,500 registered members that currently use the facilities at Heathridge Park. There are a further 19 community groups that hire Heathridge Community Centre and six community groups that hire Guy Daniel Clubroom.

The redevelopment of Heathridge Park has been considered by the City for several years. The current infrastructure has limited functionality and does not meet the needs of the existing or potential future user groups. This includes specific deficiencies associated with the change rooms, storage, meeting room spaces, accessibility, and sporting field orientation.

Following a review of earlier concept designs and community consultation feedback, the City has developed four concept design options. These include the full redevelopment of the facilities (Options One and Two), as well as the partial redevelopment and refurbishment of facilities (Options Three and Four). Options One and Four also include the development of a second junior sports playing field. In comparison, Options Two and Three retain the existing sports playing field.

The estimated cost of Option One is \$20,940,800; Option Two is \$19,735,300; Option Three is \$15,694,700; and Option Four is \$16,903,900. There is currently no capital budget approved by Council for this project. Prior to the 2021 election, the State Government made a commitment of \$2.5 million towards the project.

The City has developed a financial evaluation and a business case to review and compare the four concept design options against a 'do nothing' option. The business case supports Option Three or Four as the preferred design options to progress.

Option Three is the preferred option for the project as it provides new or refurbished facilities for all user groups; has the lowest capital cost; allows for staged construction; improves public amenities; enhances passive recreation areas; impacts the least amount of existing mature trees; and is supported by the business case.

The next stage of the project is to undertake community consultation. The City can only progress one of the concept design options to this stage.

It is therefore recommended that Council:

- 1 *NOTES the concept design options and cost estimates for the Heathridge Park Masterplan project as detailed in this Report;*
- 2 *NOTES that there are no funds currently listed for the Heathridge Park Masterplan project in the Capital Works Program;*
- 3 *NOTES that the Department of Local Government, Sport and Cultural Industries have committed \$2.5 million to the Heathridge Park Masterplan project from a 2021 election commitment;*
- 4 *APPROVES the Heathridge Park Masterplan project concept design Option Three for progression to community consultation;*
- 5 *REQUESTS the Chief Executive Officer to arrange for community consultation to be undertaken on Option Three for the Heathridge Park Masterplan project and to present the outcomes to a future Council meeting.*

BACKGROUND

| | |
|------------------------|---|
| Suburb/Location | Heathridge Park – 16 Sail Terrace Heathridge WA 6027. |
| Applicant | City of Joondalup. |
| Owner | Crown Land – City of Joondalup Management Order. |
| Zoning | Public Open Space. |
| LPS | Urban. |
| MRS | |
| Site area | 96,025.96m ² . |
| Structure plan | Not applicable. |

Heathridge Park, located on Sail Terrace, Heathridge (Attachment 1 refers) is approximately 9.6 hectares and is classified as a district sports park in the City's *Public Open Space Framework*. The park comprises the following infrastructure:

- One active sports playing field.
- Heathridge Community Centre.
- Heathridge Park Clubroom.
- Guy Daniel Clubroom / Heathridge Child Health Centre.
- Ten outdoor tennis courts.
- Various sporting and park infrastructure including car parks, floodlighting, a play space and cricket nets.
- A drainage site owned in freehold by the City.

There are 16 sporting and recreation clubs with over 2,500 registered members that currently use the facilities at Heathridge Park. There are a further 19 community groups that hire Heathridge Community Centre and six community groups that hire Guy Daniel Clubroom.

The redevelopment of Heathridge Park has been considered by the City for several years. The current infrastructure has limited functionality and does not meet the needs of the existing or potential future user groups. This includes specific deficiencies associated with the change rooms, storage, meeting room spaces, accessibility, and sporting field orientation.

In 2020, a needs and feasibility study was developed. As part of the study, concept designs showing redevelopment options for Heathridge Park were prepared with associated preliminary cost analysis. The estimated cost for Option One at this time was approximately \$15.6 million and Option Two was approximately \$14.6 million. Council considered the needs and feasibility study and concept designs at its meeting held on 15 September 2020 (CJ138-09/20 refers) and endorsed the draft concept design for the purpose of community consultation.

Community consultation was undertaken in November and December 2020. Council was presented with the results of community consultation at its meeting held on 16 March 2021 (CJ039-03/21 refers) and requested that a review of the concept designs be undertaken including the following considerations:

- Retention of existing tennis infrastructure.
- Scope and location of the proposed multi-purpose facility.
- Additional car parking provision.

The review of the previous concept designs and community consultation results was completed in 2022. Facility usage and bookings data was also analysed, and key stakeholders including the sporting clubs were engaged. The previous concept designs were also compared to the City's standard provision for community and sporting facilities.

Following this review, a number of potential improvements to the concept designs were identified. At its meeting held on 13 December 2022 (CJ230-12/22 refers), Council considered the proposed updates to be made to the concept design options and agreed to have the designs updated and estimated. An additional concept design option, Option Three, which included the partial redevelopment and refurbishment of facilities, was also agreed to be developed. Option Four was developed to demonstrate how the additional junior playing field (that is proposed in Option One) could fit on the site if Option Three were progressed.

DETAILS

Concept design options

The City has developed four concept design options. These include the full redevelopment of the facilities (Options One and Two), as well as the partial redevelopment and refurbishment of facilities (Options Three and Four).

Option One

Option One has been developed to provide all user groups with new facilities. Additional car parking, new public amenities and improvements to the areas surrounding the park will also provide community members and residents with improved facilities. In this option, all user groups would utilise one new multi-purpose building.

The key features of Option One (Attachment 2 refers) include the following:

- Demolition of the Heathridge Community Centre, Heathridge Park Clubroom and Guy Daniel Clubroom.
- New multi-purpose community sporting facility with a single indoor multi-sport court (approximately 2,900m²).
- Enhanced / reconfigured car parking facilities with 25 additional car parking bays.
- Eight tennis courts with sports floodlighting.
- Realignment of the senior sports playing field and development of a second junior sports playing field with associated floodlighting infrastructure.
- Outdoor half-court basketball pad.
- New cricket nets (four bays) with associated lighting infrastructure.
- Nature play area.
- BBQ / picnic areas.
- Informal amphitheatre / seating.
- New footpath / exercise loop around the park, plus enhanced verge footpaths / informal parking areas.
- Upgraded drainage using underground storage cells.
- Re-vegetated areas to account for tree loss in other areas.

Option Two

Option Two is similar to Option One however does not include the development of the second junior sports playing field. As a result, the existing cricket nets are retained, and the drainage works from Option One are not included. In this option, all user groups would utilise one new multi-purpose building.

The key features of Option Two (Attachment 3 refers) include the following:

- Demolition of the Heathridge Community Centre, Heathridge Park Clubroom and Guy Daniel Clubroom.
- New multi-purpose community sporting facility with a single indoor multi-sport court (approximately 2,900m²).
- Enhanced / reconfigured car parking facilities with 25 additional car parking bays.
- Eight tennis courts with sports floodlighting.
- Retention of the existing senior sports playing field.
- Outdoor half-court basketball pad.
- Retention of the existing cricket nets (three bays) with associated lighting infrastructure.
- Nature play area.
- BBQ / picnic areas.
- Informal amphitheatre / seating.
- New footpath / exercise loop around the park, plus enhanced verge footpaths / informal parking areas.
- Retention of the existing drainage sump.
- Re-vegetated areas to account for tree loss in other areas.

Option Three

An alternate option for the site (Option Three) has been developed to provide a new facility to replace the Heathridge Park Clubroom and undertake refurbishment works to Guy Daniel Clubroom and Heathridge Community Centre. Option Three also includes improved public amenities at the site, however does not include additional car parking or the informal amphitheatre / seating.

The key features of Option Three (Attachment 4 refers) include the following:

- Demolition of the Heathridge Park Clubroom and construction of a new sporting facility (approximately 770m²).
- Refurbishment of the existing Guy Daniel Clubroom (main hall refurbishment; toilet / store room extension).
- Refurbishment of the existing Heathridge Community Centre (toilet / kitchen / activity room refurbishment; replace flooring / roof; new heating / cooling; new lift).
- Retention of the existing sports playing field.
- Retention of the existing cricket nets (three bays) with associated lighting infrastructure.
- Ten tennis courts with sports floodlights.
- Enhanced / reconfigured car parking facilities (no additional car parking bays).
- Outdoor half-court basketball pad.
- Nature play area.
- BBQ / picnic areas.
- New footpath / exercise loop around the park.
- Retention of the existing drainage sump.
- Re-vegetated areas to account for tree loss in other areas.

Option Four

Option Four is similar to Option Three however includes the development of a second junior sports playing field (as proposed in Option One). As a result, the existing cricket nets are replaced, the sports floodlights are relocated and upgraded, and drainage works are included.

The key features of Option Four (Attachment 5 refers) include the following:

- Demolition of the Heathridge Park Clubroom and construction of a new sporting facility (approximately 770m²).
- Refurbishment of the existing Guy Daniel Clubroom (main hall refurbishment; toilet / store room extension).
- Refurbishment of the existing Heathridge Community Centre (toilet / kitchen / activity room refurbishment; replace flooring / roof; new heating / cooling; new lift).
- Realignment of the senior sports playing field and development of a second junior sports playing field with associated floodlighting infrastructure.
- New cricket nets (four bays) with associated lighting infrastructure.
- Ten tennis courts with sports floodlights.
- Enhanced / reconfigured car parking facilities (no additional car parking bays).
- Outdoor half-court basketball pad.
- Nature play area.
- BBQ / picnic areas.
- New footpath / exercise loop around the park.
- Upgraded drainage using underground storage cells.
- Re-vegetated areas to account for tree loss in other areas.

Cost estimates

The City has developed cost estimates for each of the concept design options (Attachment 6 refers). The following table outlines the estimates for the key components of each option:

| Component | Option One | Option Two | Option Three | Option Four |
|--|---------------------|---------------------|---------------------|---------------------|
| Demolition / site preparation | \$665,200 | \$637,900 | \$278,800 | \$278,800 |
| New facility | \$11,931,600 | \$11,931,600 | \$4,216,000 | \$4,216,000 |
| Guy Daniel Clubroom refurbishment | | | \$978,100 | \$978,100 |
| Heathridge Community Centre refurbishment | | | \$4,220,800 | \$4,220,800 |
| Tennis courts | \$2,073,200 | \$2,073,200 | \$1,935,400 | \$1,935,400 |
| Second junior playing field works (including drainage works) | \$928,700 | | | \$947,000 |
| Cricket nets | \$253,900 | \$56,700 | \$56,700 | \$256,200 |
| Car parking works | \$1,014,800 | \$1,014,800 | \$431,400 | \$431,400 |
| Landscaping | \$1,397,900 | \$1,398,800 | \$1,245,900 | \$1,245,900 |
| External works (paving, footpaths, retaining walls etc) | \$1,252,200 | \$1,210,400 | \$935,000 | \$986,300 |
| Provisional sums | \$1,227,600 | \$1,227,600 | \$1,252,900 | \$1,252,900 |
| Artwork (1% of construction cost) | \$195,700 | \$184,300 | \$143,700 | \$155,100 |
| Total Project Cost | \$20,940,800 | \$19,735,300 | \$15,694,700 | \$16,903,900 |

The estimates outlined in the table include preliminaries, design contingencies, building contingencies, professional fees and approval fees. The following items have been excluded from the cost estimates:

- Demolition of and / or excavation in contaminated materials.
- Escalation.
- GST.

Cost per club member

A review of the estimated cost per sporting club member (at the time of construction) of other recent community sporting facility projects within the City has been undertaken. The following table indicates the estimated cost per member, in comparison to the Heathridge Park masterplan options:

| Project | Number of sporting club members | Capital cost | Cost per member |
|---|--|---------------------|------------------------|
| Heathridge Park Masterplan - Option One | 2,552 | \$20,940,800 | \$8,206 |
| Heathridge Park Masterplan - Option Two | 2,552 | \$19,735,300 | \$7,733 |
| Heathridge Park Masterplan - Option Three | 2,552 | \$15,694,700 | \$6,150 |
| Heathridge Park Masterplan - Option Four | 2,552 | \$16,903,900 | \$6,624 |

| Project | Number of sporting club members | Capital cost | Cost per member |
|---|--|---------------------|------------------------|
| Chichester Park Community Sporting Facility | 1,315 | \$5,477,900 | \$4,166 |
| Penistone Park Community Sporting Facility | 1,300 | \$3,392,058 | \$2,609 |
| Bramston Park Community Sporting Facility | 1,836 | \$2,860,075 | \$1,558 |

Tree survey

There is a large number of existing mature trees at the park and the concept design options have sought to retain as many as possible. To provide further information on the health / condition of the existing trees and what impact (if any) the proposed concept designs may have on the trees, a tree survey has been undertaken by an arborist (Attachment 7 refers).

A total of 369 trees have been identified by the arborist on the park. Using a variety of information including tree health; structure; useful life expectancy; origin of species; and habitat value, the arborist has developed recommendations for each tree. These include retention, review / consideration, or removal. Trees that have been recommended for review / consideration may be considered for removal as they may have a low remaining useful life expectancy, and / or may not hold desirable traits in regard to the tree species (such as damaging root systems; limited habitat value; a tendency for branches dropping; and / or low canopy coverage).

A detailed assessment of each tree can be found in Attachment 7.

Option One is estimated to impact a total of 71 trees. Of these, 24 are recommended for retention, 44 are recommended for review / consideration and three are recommended for removal. A portion of the trees impacted are located on the western side of the park in the location where the new facility, tennis courts and car park are proposed. The remaining portion of trees impacted are located on the eastern side of the park near the drainage sump and car park where the second junior sports playing field is proposed to be located.

Option Two is estimated to impact a total of 42 trees. Of these, 11 are recommended for retention, 29 are recommended for review / consideration and two are recommended for removal. The trees impacted are located on the western side of the park in the location where the new facility, tennis courts and car park are proposed.

Option Three is estimated to impact a total of 34 trees. Of these, nine are recommended for retention, 24 are recommended for review / consideration and one is recommended for removal. The trees impacted are located on the western side of the park in the location where the new facility, tennis courts and car park are proposed.

Option Four is estimated to impact a total of 63 trees. Of these, 22 are recommended for retention, 39 are recommended for review / consideration and two are recommended for removal. A portion of the trees impacted are located on the western side of the park in the location where the new facility, tennis courts and car park are proposed. The remaining portion of trees impacted are located on the eastern side of the park near the drainage sump and car park where the second junior sports playing field is proposed to be located.

The City would need to consider the trees impacted by the concept design options, particularly those recommended for retention, as part of the next design stage. In all design options, it is proposed to replace any tree that is removed as a result of the redevelopment works on a ratio of 1:6 (for every one tree that is removed, six replacement trees would be planted). The concept designs have included indicative areas where the replacement trees could be planted and the cost estimates have included allowances for new trees.

Issues and options considered

The advantages and disadvantages of the four options are outlined in Attachment 8.

The next stage of the project is to undertake community engagement. The City can only progress one of the concept design options to this stage.

Second junior playing field

The Ocean Ridge Junior Football Club (ORJFC) has approximately 800 members and operates across multiple parks within the City including Heathridge Park, Ocean Reef Park and Mirror Park. An expansion of the existing playing field at Heathridge Park (as detailed in Option One and Four) has been requested by the football club in order to allow additional members to train and play matches at this location.

The additional playing field is proposed to be approximately 100 metres long by 80 metres wide, plus run-off areas, and will accommodate football and cricket.

The proposed facilities in Options One to Four will provide the ORJFC with access to a meeting room space; kitchen; store rooms; toilets and change rooms; first aid room; and covered verandah area. The facilities at Ocean Reef Park and Mirror Park include smaller toilet / change room facilities. Over the last five years, the City has spent approximately \$940,000 on the toilet / changeroom facility and approximately \$290,000 on the sports floodlighting at Ocean Reef Park. The ORJFC would prefer to increase the use of Heathridge Park for training and matches due to the proposed new facilities providing a significantly improved amenity, in comparison to the other facilities they have access to.

Due to the additional costs for Options One and Four to construct the additional playing field and complete the required drainage works; the impact on the existing mature trees; the additional retaining walls; and the ORJFC's access to other facilities (Ocean Reef Park and Mirror Park), these options are not preferred. If Options Two or Three were progressed to construction, consideration could be given to the expansion works to provide the additional junior playing field in the future.

Council may choose to:

- proceed with the project
or
- not proceed with the project.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-4 Functional and accessible - you have access to quality community facilities that are functional and adaptable.

Policy *Asset Management Council Policy.*
Community Consultation Council Policy.
Public Art Council Policy.
Requests for New or Capital Upgrades to Existing Community Venues Council Policy.

Risk management considerations

The design of any new facilities at Heathridge Park should meet the needs of user groups, the community and the City. Projects of this nature typically undertake community consultation and it is proposed that the City seeks feedback from the community on one of the concept design options. There is a risk that the community may not support the project.

If the project does not progress to the construction stage, the user groups and community that use Heathridge Park will continue to operate within the existing limited facilities. Based on the classification of the park (district park); heavy utilisation of the sports playing field and facilities; and inadequate existing facilities; a redevelopment is required to better service the user groups and local wider community's needs.

Any capital project brings risks in relation to contingencies and over runs against original design. The capital cost estimates are based on concept designs and may differ if further detailed designs are undertaken for the project.

Financial / budget implications

The estimated cost of Option One is \$20,940,800; Option Two is \$19,735,300; Option Three is \$15,694,700; and Option Four is \$16,903,900. There is currently no capital budget approved by Council for this project.

Prior to the 2021 election, the State Government made a commitment of \$2.5 million towards the Heathridge Park Masterplan project. This commitment was based on the previous Option One design (full redevelopment project with one new building). However, it has been confirmed that this funding commitment would also be available for the Option Three design (and therefore Option Four).

Financial evaluation

In line with the City's *Project Management Framework*, a financial evaluation and a business case has been developed to review and compare the four concept design options against a 'do nothing' option (Attachment 9 refers).

The financial evaluation has noted the following key findings:

- There is a reduction estimated in the operating cash expenses of \$11,000 for Option One and \$27,000 for Option Two, however there is an increase estimated of \$17,000 for Option Three and \$32,000 for Option Four.
- There is an increase in income estimated at \$8,000 for Option One; \$6,000 for Option Two; \$3,000 for Option Three; and \$5,000 for Option Four.
- There is an estimated increase in depreciation of \$126,000 for Option One; \$101,000 for Option Two; \$80,000 for Option Three; and \$95,000 for Option Four each year.
- Due to the existing facilities (do nothing option) having the lowest estimated operating deficit of \$383,000 (after depreciation) of all options, it is ranked as the number one option. This is largely due to the higher depreciation costs of the redevelopment options, which is based on the higher capital replacement costs of the new facilities.
- Of the four redevelopment options, Option Three is ranked as the preferred option (financially).

Business case

The business case (Attachment 10 refers) uses a Multi Criteria Assessment (MCA) tool with the following criteria: financial sustainability; social and economic return on investment (SROI); user requirements; and project delivery timeframes / organisational capacity. Each concept design option and the 'do nothing' option has been scored out of five against each criteria.

The following table is included in the business case and summarises the MCA results:

| Criteria | Do Nothing | Option One | Option Two | Option Three | Option Four |
|---|-------------------|-------------------|-------------------|---------------------|--------------------|
| Financial sustainability | 4.5 | 2.1 | 2.3 | 2.6 | 2.3 |
| Social and economic return on investment | 1 | 3 | 3 | 3 | 3 |
| User requirements | 1 | 4 | 3 | 3 | 4 |
| Project delivery timeframes / organisational capacity | 1 | 2 | 3 | 5 | 5 |
| Weighted score | 2.2 | 2.9 | 2.8 | 3.2 | 3.4 |
| Rank | 5 | 3 | 4 | 2 | 1 |

The business case has noted the following key findings:

- Overall, there is a minor difference between the four redevelopment options, with the weighted scores ranging from 3.4 (Option Four), to 3.2 (Option Three), to 2.9 (Option One) and to 2.8 (Option Two). The existing facilities have scored 2.2.
- Options Three and Four are ranked as the preferred options in the business case.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Environmental

All facility redevelopment projects are planned to reduce the impact of the carbon footprint and consider environmental sustainability design features where possible within the project budget.

In all design options, it is proposed to replace any tree that is removed as a result of the redevelopment works on a ratio of 1:6 (for every one tree that is removed, six replacement trees would be planted). The concept designs have included indicative areas where the replacement trees could be planted and the cost estimates have included allowances for new trees.

Social

The proposed redevelopment will consider access and inclusion principles and aim to enhance the amenity of the public space. One of the main challenges with the site is the contour / level changes which may create issues with access from the existing car parks to the new building, and compliance with access and inclusion requirements. To address this accessible pedestrian footpaths have been included in the concept designs.

New / refurbished public amenities are included in the concept design options. These facilities will provide the public with accessible toilets, change rooms and showers.

The City plans to undertake community consultation on one of the concept design options. This will provide the community with an opportunity to provide feedback on the project.

Economic

As noted above in the Financial Evaluation and Business Case, each of the concept design options would have an impact on the City's reserves and ongoing operating deficit. One of the main principles of the City's *masterplan framework* is the development of 'shared' and 'multi-purpose' facilities to avoid duplication, and to reduce the ongoing maintenance and future capital expenditure requirements. Concept design Option One and Two propose a single multi-purpose facility. Options Three and Four would see the site retaining three separate buildings.

Consultation

As part of the development of the concept designs, stakeholder engagement has been undertaken and the existing user groups have been informed of the concept design options.

If approved by Council, the City will undertake community consultation on one of the concept design options. Consultation activities may include an online survey; site signage; letter to residents; and information on the City's website.

Following consultation, the results would be presented to Council for consideration.

COMMENT

The redevelopment of Heathridge Park has been considered by the City for several years. The current ageing infrastructure has limited functionality, is no longer fit for purpose, and does not meet the needs of the existing or potential future user groups.

Option Three is the preferred option for the project as it provides new or refurbished facilities for all user groups; has the lowest capital cost; allows for staged construction; improves public amenities; enhances passive recreation areas; impacts the least amount of existing mature trees; and is supported by the business case.

The additional cost (approximately \$930,000) and impact of the second junior sports playing field (tree removal, drainage works and retaining walls) of Options One and Four is not recommended at this time; however, can be considered in the future if demand is demonstrated.

It is recommended that community consultation is undertaken on the Option Three concept designs and then a report on the outcomes be presented to a future Council meeting.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Major Projects and Finance Committee at its meeting held on 25 March 2024.

The committee recommendation is the same as recommended by City officers.

MOVED Cr Hill, SECONDED Cr Jones that Council:

- 1 NOTES the concept design options and cost estimates for the Heathridge Park Masterplan project as detailed in this Report;**
- 2 NOTES that there are no funds currently listed for the Heathridge Park Masterplan project in the Capital Works Program;**
- 3 NOTES that the Department of Local Government, Sport and Cultural Industries have committed \$2.5 million to the Heathridge Park Masterplan project from a 2021 election commitment;**
- 4 APPROVES the Heathridge Park Masterplan project concept design Option Three for progression to community consultation;**
- 5 REQUESTS the Chief Executive Officer to arrange for community consultation to be undertaken on Option Three for the Heathridge Park Masterplan project and to present the outcomes to a future Council meeting.**

AMENDMENT MOVED Mayor Jacob, SECONDED Cr Jones that the Motion BE AMENDED to read as follows:

“4 APPROVES concept design Options Two and Three for Heathridge Park Masterplan project as detailed in report 13.1.2 for progression to community consultation, with specific feedback being sought during the consultation process on:

4.1 a preference for redevelopment or refurbishment of the Community Centre;

4.2 if an additional junior sports playing field is supported;

5 REQUESTS the Chief Executive Officer to arrange for community consultation to be undertaken as detailed in Part 4 above for the Heathridge Park Masterplan project and to present the outcomes to a future Council meeting.”

The Amendment was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

**The Original Motion as Amended being / COUNCIL RESOLUTION
(Resolution No: CJ092-04/24)**

MOVED Cr Hill, SECONDED Cr Jones that Council:

1 NOTES the concept design options and cost estimates for the Heathridge Park Masterplan project as detailed in this Report;

2 NOTES that there are no funds currently listed for the Heathridge Park Masterplan project in the Capital Works Program;

3 NOTES that the Department of Local Government, Sport and Cultural Industries have committed \$2.5 million to the Heathridge Park Masterplan project from a 2021 election commitment;

4 APPROVES concept design Options Two and Three for Heathridge Park Masterplan project as detailed in report 13.1.2 for progression to community consultation, with specific feedback being sought during the consultation process on:

4.1 a preference for redevelopment or refurbishment of the Community Centre;

4.2 if an additional junior sports playing field is supported;

5 REQUESTS the Chief Executive Officer to arrange for community consultation to be undertaken as detailed in Part 4 above for the Heathridge Park Masterplan project and to present the outcomes to a future Council meeting.

The Motion was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Heathridge Park aerial plan [**13.1.2.1** - 1 page]
2. Heathridge Park masterplan concept designs - Option One [**13.1.2.2** - 2 pages]
3. Heathridge Park masterplan concept designs - Option Two [**13.1.2.3** - 2 pages]
4. Heathridge Park masterplan concept designs - Option Three [**13.1.2.4** - 5 pages]
5. Heathridge Park masterplan concept design - Option Four [**13.1.2.5** - 1 page]
6. Heathridge Park masterplan - cost estimates [**13.1.2.6** - 4 pages]
7. Heathridge Park tree survey [**13.1.2.7** - 434 pages]
8. Heathridge Park masterplan - Advantages and disadvantages [**13.1.2.8** - 2 pages]
9. Heathridge Park masterplan - Financial evaluation [**13.1.2.9** - 24 pages]
10. Heathridge Park masterplan - Business case [**13.1.2.10** - 12 pages]

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

| | |
|---------------------------|---|
| Name / Position | Cr Phillip Vinciullo. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.1.3 - Joondalup Performing Arts Centre Project Philosophy and Parameters. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Cr Vinciullo is President of the Joondalup Symphony Orchestra. |

13.1.3 JOONDALUP PERFORMING ARTS CENTRE PROJECT PHILOSOPHY AND PARAMETERS (WARD – ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services |
| FILE NUMBER | 75577, 101515 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to approve project philosophy and parameters for a Performing Arts Centre in the Joondalup City Centre.

EXECUTIVE SUMMARY

At its meeting held on 19 May 2020 (CJ066-05/20 refers) Council decided to defer the Joondalup Performing Arts and Cultural Facility (JPACF) project until the 2023-24 financial year and noted that a further report will be presented to the Major Projects and Finance Committee prior to recommencing work on the project.

Council, at its meeting held on 28 November 2023 (CJ243-11/23 refers) considered a report from the Major Projects and Finance Committee on project recommencement options and resolved as follows:

- 1 *INSTRUCTS the Chief Executive Officer to recommence a project to investigate options for a dedicated facility for performing arts and cultural events and activities within the Joondalup City Centre;*
- 2 *NOTES that a further report will be presented to the Major Projects and Finance Committee outlining options to progress the project.*

The City has prepared the Joondalup Performing Arts Centre (JPAC) Project Philosophy and Parameters (Attachment 1 refers), to set out the basis for how the project would continue. The philosophy and parameters are presented as the first step of the process to enable the City to secure resources to manage the project, evaluate options and progress the business case.

The philosophy and parameters articulate the intent of Council progressing the project, address objectives and outline why the project is being proposed. The philosophy and parameters are designed to be flexible and can be amended as the project progresses, as decided by Council.

If the philosophy and parameters are endorsed by Council the City will progress the project, including the preparation of a project program and key milestones for the development of a business case. The work would include a gap analysis of the work previously done on the project and involve the undertaking of a feasibility study for the project.

It is therefore recommended that Council:

- 1 *ENDORSES the Joondalup Performing Arts Centre Project Philosophy and Parameters as detailed in Attachment 1 to this Report, to articulate the intent and purpose of Council progressing the project;*
- 2 *NOTES that status reports will be presented to the Major Projects and Finance Committee.*

BACKGROUND

At its meeting held on 22 June 2010 (CJ103-06/10 refers), Council endorsed the Project Philosophy and Parameters for the JPACF project. In the proceeding years up until May 2020, substantial work was undertaken by the City to bring the project to fruition, including:

- project feasibility study
- architectural design competition
- design review and design development
- business case
- funding/grant applications
- community consultation.

At its meeting held on 19 May 2020 (CJ066-05/20 refers) Council considered a recommendation from the Major Projects and Finance Committee from its meeting held on 4 May 2020 (Item 3 refers) and resolved as follows:

“That Council:

- 1 *DEFERS progressing the Joondalup Performing Arts and Cultural Facility project until the 2023-24 financial year;*
- 2 *NOTES that a further report will be presented to the Major Projects and Finance Committee prior to recommencing work on the project”.*

At its meeting held on 14 August 2023 the Major Projects and Finance Committee considered a report (Item 8.3 refers) on progression options for the project. Council at its meeting held on 28 November 2023 (Item 13.1.2 refers) considered this report and resolved as follows:

- 1 *INSTRUCTS the Chief Executive Officer to recommence a project to investigate options for a dedicated facility for performing arts and cultural events and activities within the Joondalup City Centre;*
- 2 *NOTES that a further report will be presented to the Major Projects and Finance Committee outlining options to progress the project.*

Further details on the background and history of the project are in Attachment 2 to this Report.

DETAILS

The City has prepared new project philosophy and parameters (Attachment 1 refers) for a Performing Arts Centre in the Joondalup City Centre, for consideration by Council.

The project for a Performing Arts Centre in the Joondalup City Centre is listed in the City's *Corporate Business Plan 2023-2027* and described as a dedicated arts facility proposed for the hosting of performing arts and cultural events and activities within the Joondalup City Centre. Key milestones will need to be developed pending a Council decision on the recommendation in this report to endorse the project philosophy and parameters.

The development of these philosophy and parameters included a review of the 2010 JPACF Project Philosophy and Parameters and was undertaken to ensure they align with the City's *Corporate Business Plan 2023-2027* and the Project Vision for the Joondalup City Centre endorsed by Council at its meeting held on 13 December 2022 (CJ231-12/22 refers).

The review has resulted in a new project vision for the Joondalup Performing Arts Centre (JPAC) project and a new set of project objectives and guiding parameters. The project is now referred to as the JPAC project to align with the title allocated in the City's *Corporate Business Plan 2023-2027* and to distinguish between the previous JPACF project.

The adoption of project philosophy and parameters is the first step of the approval process of a business case for a major project. The preparation of a business case will include identifying project milestones and timelines, reviewing the work previously done on the project, a market analysis and feasibility study examining the demand and supply of culture and arts activity and provision of performing arts facilities, concept designs, location and options analysis and financial evaluation.

The site options analysis will include locations not previously considered for this project and will seek to align the JPAC project with the Project Vision for the Joondalup City Centre. This analysis will focus on the activation of the City Centre and will include criteria such as proximity to existing and proposed car parking, access to public transport, ability to stage construction and commercial and activation opportunities.

Issues and options considered

Council has the option to decide to:

- endorse the project philosophy and parameters for a performing arts centre in Joondalup (recommended)
- not endorse the project philosophy and parameters for a performing arts centre in Joondalup (not recommended)
or
- endorse amendments to the project philosophy and parameters for a performing arts centre in Joondalup (not recommended).

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 1. Community.

Outcome 1-4 Artistic and creative - you celebrate, support, and participate in art and events in your local area.

Policy Not applicable.

Risk management considerations

The risk management considerations for the development of a performing arts centre will be investigated if the project is to progress.

Potential risk factors include:

- managing community/stakeholder expectations, those in favour of and those against the project
- inability to secure external funding for the facility.

Financial / budget implications

As the project is in its initial stages of feasibility it is not yet defined as a capital project. Costs associated with the actions undertaken in the preparation of a business case are budgeted as operating costs.

Current financial year impact

| | |
|-----------------------------|------------------------|
| Account no. | 1-220-A2201-3073 |
| Budget Item | Performing Arts Centre |
| Budget amount | \$ 120,000 |
| Amount spent to date | \$ 21,642 |
| Proposed cost | \$ Nil |
| Balance | \$ 98,358 |

Future financial year impact

The business case will detail the estimated annual operating income and expenditure and capital replacement costs for the facility.

All amounts quoted in this report are exclusive of GST.

Regional significance

It is envisaged that the construction of a performing arts centre will enhance Joondalup as the major commercial, educational, recreational and arts and cultural centre for the northern corridor of the Perth metropolitan area.

Sustainability implications

Sustainability implications including matters of social, economic, and environmental sustainability will be considered and incorporated into the business case for the facility.

Consultation

Commencing with a comprehensive youth, audience, venue and performing art organisations survey in 2001, the City has consulted widely on the JPACF project over several years.

The following consultation has taken place on the project to date:

- In the initial scoping and planning phases of the project a comprehensive survey of various schools, community groups and professional cultural and performing arts performers and artists was undertaken by the City from 2010 - 2011.
- In the preparation of the 2012 Market Analysis and Feasibility Study, numerous performing arts managers, performing arts venue representatives, arts producers, local cultural organisations and existing, school, convention, sporting and learning facility representatives were consulted.
- During the architectural design competition for the concept design, ratepayers, residents and the broader community were given the opportunity to view the four conceptual design submissions and vote and comment on their preferred design. The City received over 450 votes and numerous comments.
- On an ongoing basis the City has consulted with performing arts facility managers, the Department of Culture and the Arts and the Perth Theatre Trust. The City has also liaised with experts in the performing arts, conferencing, events, exhibitions and education sectors.
- From 2011 to 2015 the JPACF project was overseen by the former JPACF Steering Committee which included Elected Members, external members from the Joondalup Learning Precinct, specialist performing arts and cultural experts and members from community arts groups.
- The City has briefed Government and Opposition representatives at both State and Federal level highlighting the local, regional, social and economic benefit of this proposed facility, with the intention of obtaining financial support.
- Throughout the various phases of the project, consultants specialising in facility operation and management, architecture and social, economic and financial analysis, have been engaged by the City.
- Community Consultation on the Business Case for the previous JPACF project was undertaken over a 42-day period from 16 February 2017 to 30 March 2017. The results of Community Consultation process were detailed in a report considered by Council at its meeting held on 27 June 2017 (CJ101-06/17 refers).

Further community and stakeholder engagement should be undertaken during the preparation of a new business case for the project. Steps will include identification of, and ongoing liaison with, strategic user groups and gaining an understanding of the requirements of individual user groups.

Development of a community consultation strategy will be prepared in accordance with the City's Community Consultation Protocol and *Community Consultation Council Policy*.

COMMENT

It is considered that a performing arts centre in Joondalup will be a key infrastructure component enabling the City to achieve the Strategic Community Plan objective of supporting residents and visitors to celebrate, support and participate in art and events in Joondalup.

Pending a decision by Council to endorse the JPAC Project Philosophy and Parameters as recommended in this report, the City will progress the steps required for the preparation of a business case for the facility, including the identification of project milestones, and will report back to the Major Projects and Finance Committee on an ongoing basis.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Major Projects and Finance Committee at its meeting held on 25 March 2024.

The committee recommendation is the same as recommended by City officers.

Cr May left the Chamber at 7.55pm and returned at 8.01pm.

COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ093-04/24)

MOVED Cr Hill, SECONDED Cr Vinciullo that Council:

- 1 ENDORSES the Joondalup Performing Arts Centre Project Philosophy and Parameters as detailed in Attachment 1 to this Report, to articulate the intent and purpose of Council progressing the project;**
- 2 NOTES that status reports will be presented to the Major Projects and Finance Committee.**

The Motion was Put and

CARRIED (10/3)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Jones, Cr Kingston and Cr Raftis.

ATTACHMENTS

1. Joondalup Performing Arts Centre Project Philosophy and Parameters [**13.1.3.1** - 7 pages]
2. Joondalup Performing Arts and Cultural Facility Project History [**13.1.3.2** - 5 pages]

The Manager Governance left the Chamber at 8.28pm and returned at 8.30pm.

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

| | |
|---------------------------|--|
| Name / Position | Cr Christine Hamilton-Prime, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.1.4 - Expansion and Redevelopment of the Whitford Library and Whitford Senior Citizens Centre. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | That the executive of Whitfords Senior Centre is known to Cr Hamilton-Prime. |

| | |
|---------------------------|---|
| Name / Position | Cr Phillip Vinciullo. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.1.4 - Expansion and Redevelopment of the Whitford Library and Whitford Senior Citizens Centre. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Cr Vinciullo is President of the Joondalup Symphony Orchestra which rehearses at Whitfords Senior Citizens' Centre. |

13.1.4 EXPANSION AND REDEVELOPMENT OF THE WHITFORD LIBRARY AND WHITFORD SENIOR CITIZENS CENTRE (WARD – SOUTH-WEST)

| | |
|-------------------------------|---|
| WARD | South-West |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services Mr Nico Claassen Director Infrastructure Services Mr Chris Leigh Director Planning & Community Development |
| FILE NUMBER | 05097 04045 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to consider a report relating to the issues raised via a petition with regard to redeveloping the Whitford Library and Whitford Senior Citizens' Centre.

EXECUTIVE SUMMARY

The Whitford Library (the Library) was opened in 1980, with the Whitford Senior Citizens' Centre opening in 1985 (Attachment 1 refers). The Library provides numerous community services, while the Whitford Senior Citizens' Club has a current membership of nearly 1,000.

Council at its meeting held on 17 August 2021 (C74-08/21 refers) received a 198-signature petition from residents of the City of Joondalup requesting the City prepare options for the expansion and redevelopment of the Whitford Senior Citizens' Centre and the Whitford Library facilities.

While both facilities are 39 - 44 years old, they are in relatively good condition from a structural perspective. The City, over the last seven years, has spent approximately \$142,554 annually to maintain both facilities. Further to ongoing maintenance costs, the City, over an 11 year period, capitalised \$563,134 worth of works across both facilities, which included recent upgrades of \$315,000 in 2019-20 (new toilets, refurbished foyer, replacement of carpet and door / roof repairs) to the Whitford Senior Citizens' Centre and Whitford Library.

Aesthetically the buildings may no longer be considered contemporary in their design and appearance, however, they remain functional and in good condition for their age with appropriate signs of wear and tear.

The City has several large-scale community facilities projects in the planning stage (Sorrento Surf Life Saving Club redevelopment; Heathridge Park Masterplan Project), along with a committed 5-year capital works program that has both financial and human resources assigned in delivering the program. Any redevelopment of the Whitford Library and / or the Whitford Senior Citizens' Centre would be subject to the City's masterplan process and would take a level of resource that is currently not able to be allocated to a project of this nature.

It is therefore recommended:

That Council AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time.

BACKGROUND

| | |
|------------------------|--------------------------------|
| Suburb/Location | 15 Banks Avenue Hillarys 6065 |
| Applicant | Not Applicable |
| Owner | City of Joondalup – fee simple |
| Zoning | Centre |
| LPS | Urban |
| MRS | |
| Site area | 8,001.26m ² |
| Structure plan | Whitfords Activity Centre Plan |

Whitford Senior Citizens' Club

The Whitford Senior Citizens' Club (WSCC) was originally based in the Padbury Community Hall in 1973. In 1976, the growth in membership necessitated consideration of a new facility to accommodate activity demands. In 1978, a block of land on Banks Avenue, Hillarys was donated by the Whitford City Shopping Centre (owned by National Mutual Insurance Company at the time). The land was transferred to the City of Wanneroo enabling the construction of a facility in 1984-85 (Attachment 1 refers).

The WSCC became a Corporate Body on 15 December 1986. Annual membership subscriptions for the WSCC are charged per person (\$35.00 per year which equates to \$0.67 per week), with the WSCC also relying on fund-raising and other donations to purchase various equipment and undertake events and activities.

In 2022 the WSCC's membership was nearly 1,000 members and is projected to steadily grow. The WSCC is open seven days a week with a full schedule of daily activities. The WSCC booked 5,137 hours for 2023, averaging 99 hours per week, to enable the group to undertake its activities and events. For 2023, WSCC received 100% subsidy for hire of the facility, which was valued at \$150,057.

Recent upgrades of \$315,000 in 2019-20 were undertaken to the Whitford Senior Citizens' Centre and Whitford Library, which included new toilets, refurbished foyer, replacement of carpet and door / roof repairs.

Whitford Library

In the early 1970's, the Library Board of Western Australia recommended to the Shire of Wanneroo that it construct a new library to meet the increased demand in the northern region of Perth. Duncraig Library, at that time, was the most northern based metropolitan library.

Planning for the Library began in 1975. Lot 503 Banks Avenue, Hillarys was acquired from National Mutual Insurance Company in late 1979 as a condition of approval for the construction of the Whitford City Shopping Centre. It is located on the eastern side of Westfield Whitford City in the same complex as the Whitford Senior Citizens' Centre, approximately 4.8km east of the Woodvale Library and 4.5km south of the Duncraig Library (Attachment 1 refers). The Whitford Library was officially opened on 20 September 1980 at an estimated construction cost of \$450,000 and at the time was the largest free-standing library in the State.

The Whitford Library provides many opportunities for community involvement in adult and childrens' events throughout the year. In 2023, the library experienced:

- 86,109 visits;
- 159,966 loans;
- 1,179 new members; and
- 12,331 event attendees, attending 542 events.

In 2022-23 the Whitford Library was the 20th busiest public library in the State for loans and 32nd for total visits.

At its meeting held on 17 August 2021 (C74-08/21 refers), Council received a 198-signature petition from residents of the City of Joondalup requesting the City prepare options for the expansion and redevelopment of the Whitford Senior Citizens' Centre and the Whitford Library facilities.

At its meeting held on 14 December 2021 (CJ177-12/21 refers), part 1 refers, Council resolved as follows:

"1 NOTES that on finalisation of the City of Joondalup's evaluation of the Social Needs Analysis, which will occur in early 2022, a report will be presented to a future meeting of the Major Projects and Finance Committee that assesses what will be required to meet the community's future needs at the Whitford Library and Whitford Senior Citizens Centre."

The lead petitioner was advised of this resolution.

DETAILS

The land that both these facilities are constructed on are held in fee simple by the City of Joondalup.

| | Whitford Library | WSCC |
|---|------------------|-------------|
| Current replacement cost | \$4,506,375 | \$2,537,801 |
| Written down value | \$2,353,142 | \$1,436,618 |
| Age | 44 years | 39 years |
| Maintenance / operating cost per year (average) | \$158,864 | \$97,775 |
| Capital expenditure since 2009-10 | \$416,762 | \$273,136 |

While both facilities represent some of the more aged buildings within the City's asset portfolio, recent refurbishments in 2017-18 and 2019-20 have seen significant changes to the carpark entrance and toilet facilities to improve compliance and accessibility outcomes for patrons. Ongoing works to monitor and support the roof and mechanical service assets on the site have also ensured the facilities continue to function effectively.

Social Needs Analysis

The City undertook a Social Needs Analysis in 2021-22. The Social Needs Analysis was a research project that aimed to provide the City with independent, robust data to assess current and predict future need for social services and infrastructure throughout the Joondalup region. This process used the "Taxonomy of Social Need" model created by Jonathon Bradshaw, considering:

- Felt (or perceived) Need: the views of the community that can be measured through consultation.
- Expressed Need: existing demand that can be measured through the audit of current quantitative data (usage statistics).
- Normative Need: an accepted industry standard that is professionally defined and applied to the community demographic.
- Comparative Need: performance against benchmarks with similar local governments.

The Social Needs Analysis found that the current provision of library assets and services met the current and projected needs of the community, with some minor residual need for service re-alignments to better deliver a modern contemporary library service.

While the Social Needs Analysis did not specifically consider or assess the need for senior citizens' centres, it did consider the need for community centres of which the Whitford Senior Citizens' Centre was included. Community centres were identified as having an overall minor need, noting that there was a minor "expressed" need (growing demand for flexible community spaces), and a major "comparative" need (undersupply of floorspace per resident for community centres compared to benchmarked areas). The need was identified as increasing the provision of community spaces and flexible space and increasing the provision of shared office spaces.

It should be noted that the Whitford Senior Citizens' Centre, while considered within the Social Needs Analysis as a "community centre" is partially leased or hired primarily for the use of the Whitfords Senior Citizens' Club. This reduces its capacity and ability to be an open and flexible space as the need for more community centres has been determined.

Masterplan process

Since 2009, the City has applied a masterplan framework for guiding the process and principles when undertaking a refurbishment or redevelopment project. Facilities should be developed in accordance with a masterplan rather than being the subject of small ad-hoc fixes. Private commercial facilities should also be considered within upgrades and developments of community facilities.

The following principles guide the masterplan process:

- Community engagement
- Multi-purpose and shared use
- Access and participation
- Sustainability
- Quality standard venue provision

Facilities should be multi-purpose and include complementary services where possible. Opportunities for decentralised service centres should also be considered for community facilities such as libraries and leisure centres.

Any redevelopment or expansion of the facilities located on this site would be subject to a masterplan process.

Issues and options considered

Council may choose to either:

- Agree to commence a redevelopment project for the Whitford Library and Whitford Senior Citizens' Centre in accordance with the City's masterplan process and allocate required resources to the project or delay other projects.
or
- Not agree to progress this project at this point in time.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-4 Functional and accessible - you have access to quality community facilities that are functional and adaptable.

Policy *Asset Management Council Policy.*
Requests for New or Capital Upgrades to Existing Community Venues Council Policy.

Risk management considerations

The major risk, is if the project commences in isolation that could be contrary to the overall best interest of the City, relating to provision of facilities and services.

Financial / budget implications

There are currently no funds listed in either the current five-year capital works program or the 2024-25 operating budget to facilitate any further feasibility study, needs assessment, or redevelopment of this site.

In addition, there are no human resources to commence the planning of this project. If it was agreed to commence the project with no additional resources, then projects such as the Sorrento Surf Life Saving Club redevelopment or Heathridge Park Masterplan would be delayed.

Regional significance

If a masterplan of the site considers redeveloping the same facilities that currently exist, it would have limited regional significance as the facilities would only cater for the immediate community.

Sustainability implications

Senior citizens' clubs are community-based organisations that provide social and recreational activities for older people. They promote social connection which can improve well-being, lifestyle, and a positive approach to ageing.

Libraries play an important and unique role in promoting awareness of a sustainable future. Libraries also provide access to reliable information, education and community building, which assist residents in gaining knowledge and learning opportunities.

Consultation

Any redevelopment project at the site would require community consultation to be undertaken in accordance with the City's *Community Consultation Council Policy*.

COMMENT

Aesthetically the buildings may no longer be considered contemporary in their design and appearance, however, they remain functional and in good condition for their age with appropriate signs of wear and tear.

Therefore, consideration for a redevelopment at the site would more likely be driven by identified service needs and demographic changes, rather than functionality and structural asset requirements. In addition, consideration would need to be given to if the redevelopment of the site for community purposes is the best use of the land given it is held in fee simple by the City.

The City has several large-scale community facilities projects in the planning stage (Sorrento Surf Life Saving Club redevelopment; Heathridge Park Masterplan Project), along with a committed 5-year capital works program that has both financial and human resources assigned in delivering the program.

Any redevelopment of the Whitford Library and / or the Whitford Senior Citizens' Centre would be subject to the City's masterplan process and would take a level of resource that is currently not able to be allocated to a project of this nature.

VOTING REQUIREMENTS

Simple majority

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Major Projects and Finance Committee at its meeting held on 25 March 2024.

The committee recommendation is the same as recommended by City officers.

MOVED Cr Hill, SECONDED Cr Hamilton-Prime that Council AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time.

AMENDMENT MOVED Cr Raftis, SECONDED Cr Vinciullo that the Motion be AMENDED to include an additional Part and the numbering amended accordingly to read as follows:

"The Major Projects and Finance Committee to review the proposal in 2025-26."

The Amendment was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

The Original Motion as Amended being:

MOVED Cr Hill, SECONDED Cr Hamilton-Prime that:

- 1 Council AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;**
- 2 The Major Projects and Finance Committee to review the proposal in 2025-26.**

During debate it was requested that Parts 1 and 2 be voted upon separately.

MOVED Cr Hill, SECONDED Cr Hamilton-Prime that:

- 1 Council AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;**

The Motion was Put and

CARRIED (11/2)

In favour of the Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo.

Against the Motion: Mayor Jacob and Cr Pizzey.

MOVED Cr Hill, SECONDED Cr Hamilton-Prime that:

- 2 The Major Projects and Finance Committee to review the proposal in 2025-26.**

The Motion was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

COUNCIL RESOLUTION

(Resolution No: CJ094-04/24)

MOVED Cr Hill, SECONDED Cr Hamilton-Prime that:

- 1 Council AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;**
- 2 The Major Projects and Finance Committee to review the proposal in 2025-26.**

ATTACHMENTS

- 1. Aerial plan - Whitford Senior Citizens Centre and Whitford Library [13.1.4.1 - 1 page]**

COUNCIL DECISION – ADOPTION BY EXCEPTION RESOLUTION**(Resolution No: CJ095-04/24)**

MOVED Cr Jones, SECONDED Cr Hill that pursuant to the *City of Joondalup Meeting Procedures Local Law 2013* – Clause 4.8 – Adoption by exception resolution, Council **ADOPTS the following items:**

12.1, 12.2, 12.3, 12.4, 12.6, 12.8, 12.12, 12.13, 12.14 and 12.15.

The Motion was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

13.2 CHIEF EXECUTIVE OFFICER RECRUITMENT AND PERFORMANCE REVIEW COMMITTEE - 3 APRIL 2024

3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

| | |
|---------------------------|--|
| Name / Position | Mr James Pearson, Chief Executive Officer. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.1 – Confidential – Chief Executive Officer Performance Review Process. |
| Nature of Interest | Financial Interest. |
| Extent of Interest | Mr Pearson holds the position of Chief Executive Officer. |

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

| | |
|---------------------------|---|
| Name / Position | Mr Jamie Parry, Director Governance and Strategy. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.1 – Confidential – Chief Executive Officer Performance Review Process. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Due to the nature of Mr Parry's employment relationship with the Chief Executive Officer. |

13.2.1 CONFIDENTIAL - CHIEF EXECUTIVE OFFICER PERFORMANCE REVIEW PROCESS (WARD - ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Jamie Parry Director Governance and Strategy |
| FILE NUMBER | 74574 |
| AUTHORITY / DISCRETION | Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal. |

This report is confidential in accordance with section 5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

- (a) *a matter affecting an employee or employees and;*
- (d) *legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.*

A full report is provided to elected members under separate cover. The report is not for publication.

This Item was considered later in the meeting after consideration of Item 12.10, page 158 refers.

3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

| | |
|---------------------------|---|
| Name / Position | Mr James Pearson, Chief Executive Officer. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.2 – Confidential – Salary Review – Chief Executive Officer. |
| Nature of Interest | Financial Interest. |
| Extent of Interest | Mr Pearson holds the position of Chief Executive Officer. |

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

| | |
|---------------------------|---|
| Name / Position | Mr Jamie Parry, Director Governance and Strategy. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.2 – Confidential – Salary Review – Chief Executive Officer. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Due to the nature of Mr Parry's employment relationship with the Chief Executive Officer. |

**13.2.2 CONFIDENTIAL - SALARY REVIEW – CHIEF EXECUTIVE OFFICER
(WARD - ALL)**

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Jamie Parry Director Governance and Strategy |
| FILE NUMBER | 74574, 108783 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

This report is confidential in accordance with section 5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

- (a) *a matter affecting an employee or employees.*

A full report is provided to elected members under separate cover. The report is not for publication.

This Item was considered later in the meeting after consideration of Item 13.2.1, page 160 refers.

14 REPORTS OF THE CHIEF EXECUTIVE OFFICER

Nil.

15 URGENT BUSINESS

Nil.

16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

| | |
|---------------------------|---|
| Name / Position | Cr Lewis Hutton. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Notice of Motion No. 1 – Cr Lewis Hutton – Joondalup CBD Parking Charges. |
| Nature of Interest | Indirect Financial Interest. |
| Extent of Interest | Cr Hutton's family own and operate a business in the CBD. |

16.1 NOTICE OF MOTION NO. 1 – CR LEWIS HUTTON – JOONDALUP CBD PARKING CHARGES

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Lewis Hutton has given notice of his intention to move the following Motion at the Council meeting to be held on 23 April 2024:

That Council REQUESTS the Chief Executive Officer prepare a report on options to increase free parking in the Joondalup CBD. The report should explore limiting paid parking to weekdays from 9.00am till 3.00pm, better reflecting peak demand.

REASON FOR MOTION

The primary objective of paid parking in the Joondalup CBD is to maintain an adequate supply of spaces for our community to access local businesses, not to raise revenue.

When the price charged for parking exceeds demand, members of the community opt to stay away, leading to a decrease in economic activity.

As things currently stand, paid parking is in place at a fixed rate on weekdays between 8.00am and 5.30pm. Feedback received suggests these times stretch well beyond peak demand for spots.

With the growth and vibrancy of the Joondalup City Centre being a strategic priority for the City of Joondalup, it is more important now than ever that we look for new ways to attract visitors.

By limiting paid parking to periods of peak demand, we can help make the City of Joondalup a destination of choice. Somewhere for friends and family to grab a bite to eat before work, or for parents to take their kids out for a treat after school.

This would also aid the Joondalup City Centre Place Activation Plan, with its vision of making the Joondalup City Centre the heart and soul of the north, loved and enjoyed by its community and visitors.

Even better, we have the opportunity to one up the City of Perth, who have recently extended their 'free parking after 6pm' initiative, after its initial success.

OFFICER'S COMMENT

At its meeting held on 26 March 2024, Council approved the tender for the Integrated Parking and Compliance Management System (IPCMS) that will see the replacement and upgrade of parking infrastructure in the City of Joondalup (CJ053-03/24 refers).

The IPCMS project not only aims to replace the ageing parking infrastructure, it also aims to offer more flexibility for customers when using the City's on street and off street parking facilities.

A review of the current parking arrangements, including fees, is underway to complement the implementation of new parking infrastructure.

This review can include a report on options to increase free parking, including a scenario whereby paid parking is limited to weekdays from 9.00am to 3.00pm.

Cr Hutton left the Chamber at 8.46pm.

RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ096-04/24)

MOVED Cr Hill, SECONDED Mayor Jacob that Council REQUESTS the Chief Executive Officer prepare a report on options to increase free parking in the Joondalup CBD. The report should explore limiting paid parking to weekdays from 9.00am till 3.00pm, better reflecting peak demand.

The Motion was Put and

CARRIED (12/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

| | |
|---------------------------|--|
| Name / Position | Cr Christine Hamilton-Prime, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Notice of Motion No. 2 – Cr Lewis Hutton – Enforcement of E-Rideable Rules. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Cr Hamilton-Prime owns an e-Scooter and is an Admin for the WA Scooter Enthusiasts Club. |

16.2 NOTICE OF MOTION NO. 2 – CR LEWIS HUTTON – ENFORCEMENT OF E-RIDEABLE RULES

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Lewis Hutton has given notice of his intention to move the following Motion at the Council meeting to be held on 23 April 2024:

That Council REQUESTS the City advocate to the State Government for stricter enforcement of eRideable rules.

REASON FOR MOTION

On 4 April, a 13-year-old tragically lost her life after colliding with a vehicle whilst riding an eScooter across Wanneroo Road.

This tragedy has reignited calls in our community for stricter enforcement of eRideable rules by the State Government.

Although there have been no recent fatalities in the City of Joondalup, we hear regular reports of close calls with both cars on our roads and pedestrians on our pathways.

It was about this time last year that a 15-year-old was left in a critical condition after a crash on a crosswalk in Kingsley.

A year earlier, another 13-year-old passed away at Joondalup Health Campus - with his 14-year-old friend left in a critical condition - after a collision in Butler.

With new, stricter eRideable rules introduced early last year, frustration in our community now centres around the lack of enforcement.

Although not directly within the power of local government, we do have an important role to play in advocating for solutions that are in the best interest of our local community.

In this instance, our police need to be given the adequate powers and resources required to tackle this issue head on.

OFFICER'S COMMENT

Enforcement of eRideable rules is a State responsibility that affects residents and visitors in the City of Joondalup and across the whole State.

The City can advocate to the State Government for stricter enforcement of eRideable rules.

Cr Fishwick left the Chamber at 9.01pm.

Cr Hutton entered the Chamber at 9.02pm.

Cr Fishwick entered the Chamber at 9.02pm.

The Coordinator Governance left the Chamber at 9.02pm and returned at 9.04pm.

Cr O'Neill left the Chamber at 9.12pm and returned at 9.14pm.

RECOMMENDATION

MOVED Cr Hutton, SECONDED Cr May that Council REQUESTS the City advocate to the State Government for stricter enforcement of eRideable rules.

The Motion was Put and

LOST (6/7)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hutton, Cr Kingston, Cr May and Cr Pizzey.

Against the Motion: Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr O'Neill, Cr Raftis and Cr Vinciullo.

PROCEDURAL MOTION - THAT THE MEETING BE CLOSED TO MEMBERS OF THE PUBLIC

(Resolution No: CJ097-04/24)

MOVED Mayor Jacob, SECONDED Cr Kingston that Council:

- 1** in accordance with Section 5.23(2)(a) and (c) of the *Local Government Act 1995* and clause 5.2(2) of the *City's Meeting Procedures Local Law 2013*, **RESOLVES** to close the meeting to members of the public to consider:
 - 1.1** Item 12.10 - Tender 008/24 Bulk Hard Waste Collection and Processing Services;
 - 1.2** Item 13.2.1 - Confidential - Chief Executive Officer Performance Review Process;
 - 1.3** Item 13.2.2 - Confidential - Salary Review – Chief Executive Officer;

- 2** **PERMITS** the following employees to remain in the Chamber during discussion on Item 12.10 while the meeting is sitting behind closed doors as detailed in Part 1.1 above:
 - 2.1** Chief Executive Officer, Mr James Pearson;
 - 2.2** Director Governance and Strategy, Mr Jamie Parry;
 - 2.3** Director Infrastructure Services, Mr Nico Claassen;
 - 2.4** Director Corporate Services, Mr Mat Humfrey;
 - 2.5** Director Planning and Community Development, Mr Chris Leigh;
 - 2.6** Manager Governance, Mrs Kylie Bergmann;
 - 2.7** Manager Waste Services, Mr Mathew Pennington;
 - 2.8** Governance Coordinator, Mrs Vivienne Stampalija;
 - 2.9** Senior Governance Officer, Mrs Deborah Gouges;
 - 2.10** Governance Officer, Mrs Susan Hateley;

- 3** **PERMITS** the following employees to remain in the Chamber during discussion on Items 13.2.1 and 13.2.2, while the meeting is sitting behind closed doors as detailed in Part 1.2 and 1.3 above:
 - 3.1** Director Governance and Strategy, Mr Jamie Parry;
 - 3.2** Manager Governance, Mrs Kylie Bergmann.

The Motion was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

Members of the staff (with the exception of the Chief Executive Officer, Director Governance and Strategy, Director Infrastructure Services, Director Corporate Services, Director Planning and Community Development, Manager Governance, Manager Waste Services, Governance Coordinator, Senior Governance Officer and Governance Officer) and members of the public left the Chamber at this point; the time being 9.35pm.

3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

| | |
|---------------------------|---|
| Name / Position | Mayor Albert Jacob, JP. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 12.10 – Tender 008/24 Bulk Hard Waste Collection and Processing Services. |
| Nature of Interest | Financial Interest. |
| Extent of Interest | I have done work for companies that have submitted tenders for this work. My work does not relate to the City of Joondalup or to this tender. |

12.10 TENDER 008/24 BULK HARD WASTE COLLECTION AND PROCESSING SERVICES (WARD – ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Mat Humfrey Director Corporate Services |
| FILE NUMBER | 111241, 101515 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

PURPOSE

For Council to accept the tenders submitted by Cleanaway Pty Ltd (Alternative Offer 3) for bulk hard waste collection services and Veolia Environmental Services (Australia) Pty Ltd for the provision of bulk hard waste processing services.

EXECUTIVE SUMMARY

Tenders were advertised on 10 January 2024 through statewide public notice and published by Tenderlink for the provision of bulk hard waste collection and processing services. Tenders closed on 31 January 2024. A submission was received from each of the following:

- Cleanaway Pty Ltd (Conforming Offer).
- Cleanaway Pty Ltd (Alternative Offer 1).
- Cleanaway Pty Ltd (Alternative Offer 2).
- Cleanaway Pty Ltd (Alternative Offer 3).
- Handel Group Pty Ltd.
- Veolia Environmental Services (Australia) Pty Ltd.
- West Tip Waste Control Pty Ltd ATF Stefna Family Trust (West Tip Waste Management).

The submissions from Cleanaway Pty Ltd (Alternative 3) and Veolia Environmental Services (Australia) Pty Ltd combined represent best value to the City. The companies both demonstrated considerable capacity in terms of personnel, vehicles and processing and recovery infrastructure and have extensive experience in similar contracts. Cleanaway Pty Ltd is the City's incumbent contractor for bulk hard waste collection and processing services and Veolia Environmental Services (Australia) Pty Ltd is the City's incumbent domestic rubbish and recycling collection contractor. Other local government clients include the Cities of Stirling, Belmont, Bayswater, Kalamunda and the Town of Bassendean. Both companies provided a comprehensive methodology that demonstrated a thorough understanding of the City's requirements. Both are ISO accredited in quality, safety and environmental management.

It is therefore recommended that Council:

- 1 *ACCEPTS the tender submitted by Cleanaway Pty Ltd (Alternative 3) for the provision of bulk hard waste collection and delivery services (Separable Portion 1) as specified in Tender 008/24 for a period of five years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups) and Transport Index, subject to negotiation of final contract terms before entering into a contract;*
- 2 *ACCEPTS the tender submitted by Veolia Environmental Services (Australia) Pty Ltd for the provision of bulk hard waste processing services (Separable Portion 3) as specified in Tender 008/24 for a period of five years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups) and transport Index, subject to negotiation of final contract terms before entering into a contract;*
- 3 *NOTES the additional resources required to support the enhanced waste service customer service as outlined in this Report;*
- 4 *LISTS for consideration in the 2024-25 Employee Costs Budget, an amount of \$138,398 plus applicable superannuation, reflecting the estimated annual cost of additional staff resources required in the 2024-25 year to enhance the customer service and experience for these services;*
- 5 *NOTES that should revenue from waste services be insufficient to meet this additional expenditure, the shortfall will be met from funds held in the Waste Management Reserve.*

BACKGROUND

The City has a requirement for the provision of a pre-booked, 'on request' collection service of bulk hard waste for residents within the City of Joondalup. This service will include the provision of an online booking system, and the discharge of the bulk hard waste contents to a recycling facility for recovery.

At its meeting held on 22 August 2022 (CJ131-08/22 refers), Council resolved, amongst other things, as follows:

- “5 *SUPPORTS the continuation of an on-request bulk hard waste collection service;*
- 6 *REQUESTS the Chief Executive Officer to include the options for a loose collection or a containerised collection service in the next request for tender for the bulk hard waste collections service, noting that the decision on whether the on-request bulk hard waste collection services will be via a loose collection or via a containerised service will be made as part of the procurement process;”*

As per Council's request, the tender included options for a contractor to provide an 'on request' containerised or loose collection service of bulk hard waste for residents.

The City requires processing and recovery of the waste stream to be based upon best available practices for sorting, and disposal of residual waste, in accordance with any applicable legislation / Australian Standard.

The required bulk hard waste collection service, comprising three cubic metre (3m³) of waste, is for one containerised, or loose, bulk hard waste collection, 'on request', from each service entitled premises on an Annual Basis,

The current Bulk Hard Waste collection service is for a containerised service and includes provision for one bulk hard waste 'on request' collection from each service entitled premises on an annual basis operated as per the following schedule.

| Service | Delivered | Collected | KPI |
|----------------|------------------|-------------------------|---|
| Weekly | Monday | Monday (Following Week) | To be delivered within 10 working days of the request |
| Weekday Skip | Tuesday | Thursday | To be delivered within 10 working days of the request |
| | Wednesday | Friday | |
| Weekend Skip | Thursday | Tuesday | To be delivered within 15 working days of the request |
| | Friday | Wednesday | |

The City will consider alternative schedules suggested by the Contractor, where improvements can be made, so long as the allowance availability can be provided within the measured KPI service levels (10 working days from date of request).

The minimum time for a skip / receptacle to be left at the Service Entitled Premises is two nights.

The tender was divided into the following separable portions of work:

| | |
|----------------------------|--|
| Separable Portion 1 | Collection of containerised bulk hard waste on an 'on request' basis and delivery to the Nominated Site. |
| Separable Portion 2 | Collection of loose bulk hard waste on an 'on request' basis and delivery to the Nominated Site. |
| Separable Portion 3 | Sorting, processing, recovery / disposal of the bulk hard waste stream at the Nominated Site. |

The City has a contract in place with Cleanaway Pty Ltd for the provision of bulk hard waste collection and processing services which expires on 30 June 2024.

Tender assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, tenderers' experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The tender for the provision of bulk hard waste collection and processing services was advertised through statewide public notice and published by Tenderlink on 10 January 2024. The tender period was for three weeks and tenders closed on 31 January 2024.

Tender Submission

A submission was received from each of the following:

- Cleanaway Pty Ltd (Conforming Offer).
- Cleanaway Pty Ltd (Alternative Offer 1).
- Cleanaway Pty Ltd (Alternative Offer 2).
- Cleanaway Pty Ltd (Alternative Offer 3).
- Handel Group Pty Ltd
- Veolia Environmental Services (Australia) Pty Ltd.
- West Tip Waste Control Pty Ltd ATF Stefna Family Trust (West Tip Waste Management).

The schedule of items listed in the tender is provided in Attachment 1 to this Report.

A summary of the tender submissions including the location of the tenderer is provided in Attachment 2 to this Report.

A confidential tender summary is provided in Attachment 3 to this Report.

Evaluation Panel

The evaluation panel comprised three members, being:

- one with tender and contract preparation skills
- two with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offer for this requirement. Prior to assessment of the submission, a determination was made, based on the selection criteria, of what would be an acceptable qualitative score that would indicate the ability of the tenderer to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for tenders at the City is 50%, but the specific circumstances of tender requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. The predetermined minimum acceptable pass score was set at 60%. Annually the Contractor will be collecting and delivering 18,500 bulk hard waste orders. Current tonnage is 11,000 tonnes collected either loose or containerised from residential verges. The risk of damaging public and private property is high; therefore, it is imperative that the Contractor is experienced, knowledgeable, and has the resources, plant, and equipment to meet the City's expectations.

Environmental initiatives are important to the City and its residents; therefore, the Contractor must demonstrate sufficient practises to minimise the impact on the environment.

The qualitative criteria and weighting used in evaluating the submissions received were as follows:

| Qualitative Criteria | | Weighting |
|----------------------|---|-----------|
| 1 | Capacity | 40% |
| 2 | Demonstrated understanding of the required tasks | 30% |
| 3 | Demonstrated experience in providing similar services | 25% |
| 4 | Social and economic effects on the local community | 5% |

Compliance Assessment

The following offers received were assessed as fully compliant:

- Cleanaway Pty Ltd (Conforming Offer).
- West Tip Waste Control Pty Ltd ATF Stefna Family Trust (West Tip Waste Management).

The following offers received were assessed as partially compliant:

- Cleanaway Pty Ltd (Alternative 1) - Maintaining the current Service Schedules, changing the Weekly Service KPI from 10 working days to 15 working days, an additional 85 x new 3m3 bulk bins to support the existing bins and variations to contract terms for default, termination, non-exclusivity, indemnity, price variations for change of law, and liability.
- Cleanaway Pty Ltd (Alternative 2) - Changing the Service Schedules (Weekly from Monday to Wednesday, Weekday from Tuesday and Wednesday to Monday and Tuesday, whilst maintaining the current Weekend service as Thursday and Friday, changing the Weekly Service KPI from 10 working days to 15 working days, an additional 85 x new 3m3 bulk bins to support the existing bins and proposed variations to contract terms for default, termination, non-exclusivity, indemnity, price variations for change of law, and liability.
- Cleanaway Pty Ltd (Alternative 3) - - Changing the Service Schedules to Weekly Services only (and removing both Weekday and Weekend Services, an additional 250 x new 3m3 bulk bins to support the existing bins and variations to contract terms for default, termination, non-exclusivity, indemnity, price variations for change of law, and liability.
- Handel Group Pty Ltd - Submitted an offer utilising flexi-skip bags not traditional steel skip bins.
- Veolia Environmental Services (Australia) Pty Ltd - proposed variations to contract terms including mutual extension, breach rectification period, termination, exclusivity, intellectual property, indemnity, insurance, limitation of liability, changes of law, and consequential loss.

On this basis, all submissions were considered for further evaluation.

Qualitative Assessment

Handel Group Pty Ltd scored 45.5% and was ranked fourth in the qualitative assessment. It submitted an offer to Separable Portion 1 (on request collection and delivery) only. It demonstrated an adequate understanding of the requirements. The company operates an online booking system and did address weighing of loads via a weighbridge or onboard truck scales. It is proposing the use of single use flexi-skip bags in lieu of standard skip bins.

The bag would be delivered via courier to the resident and then collected by grab trucks via a sub-contractor Direct Earthworks Pty Ltd. Risk and environmental management and chain of responsibility were addressed broadly, but it was unclear how it would be managed given all the services would be supplied by subcontractors. The company is based in Brisbane and has no employees or infrastructure in Western Australia. It would establish a local branch in Joondalup if it were successful. The company demonstrated some experience in bulky kerbside collection services for the Cities of Gold Coast and Ipswich.

West Tip Waste Management scored 54% and was ranked third in the qualitative assessment. It submitted an offer to Separable Portion 3 (processing and recovery) only. It demonstrated adequate capacity in terms of personnel and resource recovery equipment. Its nominated processing facility is in Malaga. No alternative facility was nominated. It can store four weeks of material on site. Materials would then be diverted to landfill. It demonstrated some understanding of the City's requirements. Its response addressed its resource recovery process from pre-sort warehouse, the various elements of the recovery machinery, plant maintenance and hard waste recovery reporting. It did not state where the commodities recovered would go. Recovery rates were estimated at 35-65%. Risk management was briefly addressed. The company holds ISO accreditation in AS9001:2015 for quality and AS14001:2015 for environmental management. West Tip Waste Management demonstrated experience undertaking verge collection services with resource recovery for a number of local governments including the Town of Cottesloe and Cities of Subiaco, Perth and Armadale.

Cleanaway Pty Ltd scored 80.5% and was ranked second in the qualitative assessment. It submitted an offer for both Separable Portions 1 and 3 for on request containerised collection and processing services. The company demonstrated a thorough understanding of the City's requirements. The methodology addressed all the main aspects of the collection services and adequately addressed processing. It provided a risk assessment of its two types of trucks and demonstrated it has clear policies and training in place to mitigate risk and address chain of responsibility. It holds ISO certification in quality, safety and environmental management. It has considerable capacity in terms of personnel and vehicles in place to meet the City's volume of collections and processing. Cleanaway Pty Ltd has substantial experience performing similar services to local governments including the Cities of Bayswater and Kalamunda.

Veolia Environmental Services (Australia) Pty Ltd scored 81.5% and was ranked first in the qualitative assessment. It submitted an offer for both Separable Portions 1 and 3 for on request containerised collection and processing services. It demonstrated substantial experience performing similar on-demand kerbside skip bin collection and processing services to the Cities of Stirling, Belmont and the Town of Bassendean. The company has extensive resources in terms of personnel and vehicles in place and its nominated waste receipt facility is Landsdale Resource Recovery Park and its resource recovery facility is located in Bibra Lake. It holds ISO certification in quality, safety and environmental management. It demonstrated a good understanding of the requirements providing a methodology for collections and recovery processes.

Given the minimum acceptable qualitative score of 60% Veolia Environmental Services (Australia) Pty Ltd and Cleanaway Pty Ltd qualified to progress to the stage two assessment.

Price Assessment

The panel conducted a comparison of the rates offered by the tenderers to assess value for money to the City.

The estimated expenditure over a five-year period will vary based upon demand and is subject to change in accordance with operational requirements. For the purposes of comparison of the financial value of the tender, the tendered rates offered by each tenderer have been applied to forecast quantities of bulk hard waste. This provides a value for comparative evaluation purposes based on the assumption that this pattern of usage is maintained. There is no guarantee that this will occur, and actual costs will be paid on the actual usage in the future. As well as the estimate of hard waste collections and tonnages, assumptions also applied to this cost calculation include forecast population and number of dwellings and the CPI and Transport Index.

The rates are fixed for the first year of the contract but are subject to a price variation in years two to five, and six to seven (if the two optional extension terms were exercised), of the contract to a maximum of the CPI and transport index for the preceding year. For estimation purposes, a CPI increase ranging between 2.5-3% and transport index of 4-4.5% were applied to the rates in years two to five.

While West Tip Waste Management and Handel Group Pty Ltd did not qualify for the price assessment, their calculated costs have been included for comparison purposes of the processing and collection components of the services respectively.

| Tenderer | SP | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total Years 1-5 |
|---|-----------|---------------|---------------|---------------|---------------|---------------|------------------------|
| Veolia (Awarded Together) | 1 | 1,645,292 | 1,708,208 | 1,758,278 | 1,808,689 | 1,861,122 | \$8,781,589 |
| | 3 | 976,923 | 1,009,249 | 1,037,821 | 1,066,544 | 1,096,408 | \$5,186,945 |
| Veolia (Awarded Separately) | 1 | 1,961,384 | 2,036,387 | 2,096,076 | 2,156,173 | 2,218,679 | \$10,468,699 |
| | 3 | 1,010,853 | 1,044,302 | 1,073,866 | 1,103,586 | 1,134,489 | \$5,367,096 |
| Cleanaway Pty Ltd (Conforming) | 1 | 1,472,051 | 1,535,020 | 1,586,995 | 1,639,781 | 1,694,885 | \$7,928,732 |
| | 3 | 1,096,200 | 1,137,421 | 1,174,789 | 1,212,690 | 1,252,239 | \$5,873,339 |
| Cleanaway Pty Ltd (Alternative 1) | 1 | 1,238,311 | 1,291,282 | 1,335,003 | 1,379,408 | 1,425,761 | \$6,669,765 |
| | 3 | 1,049,220 | 1,088,674 | 1,124,441 | 1,160,718 | 1,198,572 | \$5,621,625 |
| Cleanaway Pty Ltd (Alternative 2) | 1 | 1,229,145 | 1,281,724 | 1,325,121 | 1,369,197 | 1,415,209 | \$6,620,396 |
| | 3 | 1,049,220 | 1,088,674 | 1,124,441 | 1,160,718 | 1,198,572 | \$5,621,625 |
| Cleanaway Pty Ltd (Alternative 3) | 1 | 1,108,456 | 1,155,871 | 1,195,008 | 1,234,756 | 1,276,250 | \$5,970,341 |
| | 3 | 1,044,000 | 1,083,258 | 1,118,846 | 1,154,944 | 1,192,608 | \$5,593,656 |
| West Tip Waste Management | 3 | 1,224,090 | 1,270,120 | 1,311,847 | 1,354,171 | 1,398,334 | \$6,558,562 |
| Handel Group Pty Ltd | 1 | 2,063,656 | 2,152,034 | 2,225,008 | 2,299,127 | 2,376,504 | \$11,116,329 |

SP – Means Separable Portion.

It should be noted that the City did not receive a tender response for separable portion 2 which is for the collection of loose bulk hard waste on an on-request basis and delivered to the nominated site.

During 2023-2024 up to 29 February 2024 the City has incurred \$1,440,548 expenditure for bulk hard waste collection and processing services.

It is anticipated that the City will incur an estimated expenditure of \$11,337,437 during the five-year contract term, on the basis it requires similar quantities to those used in the price calculation and up to \$16,389,613 over the seven-year term, should the City exercise both one-year optional extensions.

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

| Tenderer | Weighted Percentage Score | Qualitative Ranking | Separable Portion | Estimated Total Comparative Price (5 years) | Price Ranking |
|--|---------------------------|---------------------|-------------------|---|---------------|
| Veolia Environmental Services (Australia) Pty Ltd (Award together) | 81.5% | 1 | 1 | \$8,781,589 | 5 |
| | | | 3 | \$5,186,945 | 1 |
| 1 | | | \$10,468,699 | 6 | |
| 3 | | | \$5,367,096 | 2 | |
| Cleanaway Pty Ltd (Conforming) | 80.5% | 2 | 1 | \$7,928,732 | 4 |
| Cleanaway Pty Ltd (Alternative 1) | | | 3 | \$5,873,339 | 6 |
| | | | 1 | \$6,669,765 | 3 |
| Cleanaway Pty Ltd (Alternative 2) | | | 3 | \$5,621,625 | 4 |
| | | | 1 | \$6,620,396 | 2 |
| Cleanaway Pty Ltd (Alternative 3) | | | 3 | \$5,621,625 | 4 |
| | | | 1 | \$5,970,341 | 1 |
| | | | 3 | \$5,593,656 | 3 |
| West Tip Waste Management | 54% | 3 | 3 | \$6,558,562 | 7 |
| Handel Group Pty Ltd | 45.5% | 4 | 1 | \$11,116,329 | 7 |

Based on the evaluation result the panel concluded that the combined offers from Cleanaway Pty Ltd (Alternative 3) for Separable Portion 1 and Veolia Environmental Services (Australia) Pty Ltd for Separable Portion 3 provides best value to the City and is therefore recommended.

Issues and options considered

The City has a requirement to provide bulk hard waste collection, delivery and processing services. The City has no internal capacity to undertake the services and requires an appropriate qualified and resourced contractor(s) to undertake the works.

The City's in-house contact centre currently handles phone calls and email inquiries for most Waste Services-related requests, except for booking skip-bins or bulk hard waste collections and addressing issues related to missed weekly bin collections.

These activities are currently not supported internally due to the lack of real-time data flow between the City and contractor systems, hindering timely resolutions for missed bin collections, and the absence of an in-house booking system for on-demand collection schedule and allocation management.

Presently, the City relies on three primary contractors, leading to a fragmented customer service experience where residents may need to contact four different customer service teams for assistance. This results in customer frustration, repeated requests, and inconsistencies in service quality, as City staff lack full oversight of customer contact and request history. As part of its technology system upgrade, the City aims to streamline workflows, integrate systems, and enhance customer experiences. Aligning with the City's strategic direction towards centralised customer services, the organisation seeks to consolidate all Waste Service customer touchpoints and transition to a comprehensive in-house customer service during the 2024-25 financial year.

The City's contractors currently manage an average of 2500 calls per month on behalf of the City, requiring an additional 4 full-time equivalents (FTEs) if serviced in-house. However, with anticipated improvements in technology, in-house staff experience levels, and resource optimisation activities, it is projected that these calls can be managed with only 2 additional FTEs. Should this tender be approved, and to adequately prepare for the transition to service this function inhouse, the officers will need to be recruited in advance to ensure they are trained and upskilled ready to take calls from around 1 February 2025, or earlier. This approach will facilitate a smooth transition and ensure efficient service delivery upon go-live.

Legislation / Strategic Community Plan / Policy implications

Legislation A state-wide public tender was advertised, opened and evaluated in accordance with regulations 11(1) and 18(4) of Part 4 of the *Local Government (Functions and General) Regulations 1996*, where tenders are required to be publicly invited if the consideration under a contract is, or is estimated to be, more, or worth more, than \$250,000.

10-Year Strategic Community Plan

Key theme 2. Environment.
5. Leadership.

Outcome 2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment.
5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Should the contract not proceed, the risk to the City will be high, as the services are a core service provided to residents of the City of Joondalup.

It is considered that the contract will represent low risk to the City as the recommended tenderers are well-established companies with significant industry experience and have the capacity to provide the services to the City.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

| | |
|-----------------------------|--|
| Account no. | 625-A6205-3373-0000 (hard waste collection) 625-A6205-3375-0000 (hard waste processing) |
| Budget Item | Bulk hard waste collection and processing |
| Budget amount | \$ 3,082,208 |
| Amount spent to date | \$ 1,440,548 |
| Proposed cost | \$ 0 |
| Balance | \$ 1,641,660 |

The balance does not represent a saving at this time. The actual expenditure will depend on actual usage under the contract and this contract is expected to commence in the following financial year.

Proposed 2024-25 financial year impact

| | |
|-------------------------------|--|
| Account no. | 625-A6205-3373-0000 (hard waste collection) 625-A6205-3375-0000 (hard waste processing) |
| Budget Item | Bulk hard waste collection and processing |
| Proposed Budget amount | \$ 2,015,281 |
| Amount spent to date | \$ 0 |
| Proposed cost | \$ 2,119,309 |
| Balance | \$ (104,028) |

The balance does not represent an overspend at this time. Expenditure will depend on actual usage under the contract and additional budget provision has been requested in the recommendation of this report to address the additional resources required. Funding is available in the Waste Management Reserve to offset, if estimated waste revenues are insufficient to fully offset costs.

Regional significance

Not applicable.

Sustainability implications

Environmental

The provision of a bulk hard waste collection and processing service supports the recycling and recovery of waste streams and reduces the amount of material going to landfill.

Consultation

Not applicable.

COMMENT

The evaluation panel carried out the evaluation of the submissions in accordance with the City's evaluation process and concluded that the combined offers submitted by Cleanaway Pty Ltd (Alternative 3) and Veolia Environmental Services (Australia) Pty Ltd represent best value to the City.

VOTING REQUIREMENTS

Simple Majority.

Mayor Jacob left the Chamber at 9.35pm and the Deputy Mayor assumed the Chair.

Cr Jones left the Chamber at 9.35pm and returned at 9.38pm.

OFFICER'S RECOMMENDATION

MOVED Cr Hill, SECONDED Cr Hamilton-Prime that Council:

- 1 ACCEPTS the tender submitted by Cleanaway Pty Ltd (Alternative 3) for the provision of bulk hard waste collection and delivery services (Separable Portion 1) as specified in Tender 008/24 for a period of five years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups) and Transport Index, subject to negotiation of final contract terms before entering into a contract;**
- 2 ACCEPTS the tender submitted by Veolia Environmental Services (Australia) Pty Ltd for the provision of bulk hard waste processing services (Separable Portion 3) as specified in Tender 008/24 for a period of five years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups) and transport Index, subject to negotiation of final contract terms before entering into a contract;**
- 3 NOTES the additional resources required to support the enhanced waste service customer service as outlined in this Report;**
- 4 LISTS for consideration in the 2024-25 Employee Costs Budget, an amount of \$138,398 plus applicable superannuation, reflecting the estimated annual cost of additional staff resources required in the 2024-25 year to enhance the customer service and experience for these services;**
- 5 NOTES that should revenue from waste services be insufficient to meet this additional expenditure, the shortfall will be met from funds held in the Waste Management Reserve.**

The Senior Governance Officer left the Chamber at 9.54pm.

PROCEDURAL MOTION – THAT THE MOTION BE NOW PUT **(Resolution No: CJ098-04/24)**

MOVED Cr May, SECONDED Cr Vinciullo that the Motion be now PUT as per 10.1(b) of the *Meeting Procedures Local Law 2013*.

The Motion was Put and

CARRIED (8/4)

In favour of the Motion: Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Chester, Cr Kingston, Cr O'Neill and Cr Raftis.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**(Resolution No: CJ099-04/24)****MOVED Cr Hill, SECONDED Cr Hamilton-Prime that Council:**

- 1 ACCEPTS the tender submitted by Cleanaway Pty Ltd (Alternative 3) for the provision of bulk hard waste collection and delivery services (Separable Portion 1) as specified in Tender 008/24 for a period of five years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups) and Transport Index, subject to negotiation of final contract terms before entering into a contract;**
- 2 ACCEPTS the tender submitted by Veolia Environmental Services (Australia) Pty Ltd for the provision of bulk hard waste processing services (Separable Portion 3) as specified in Tender 008/24 for a period of five years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups) and transport Index, subject to negotiation of final contract terms before entering into a contract;**
- 3 NOTES the additional resources required to support the enhanced waste service customer service as outlined in this Report;**
- 4 LISTS for consideration in the 2024-25 Employee Costs Budget, an amount of \$138,398 plus applicable superannuation, reflecting the estimated annual cost of additional staff resources required in the 2024-25 year to enhance the customer service and experience for these services;**
- 5 NOTES that should revenue from waste services be insufficient to meet this additional expenditure, the shortfall will be met from funds held in the Waste Management Reserve.**

The Motion was Put and**TIED (6/6)****In favour of the Motion:** Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr May and Cr Vinciullo.**Against the Motion:** Cr Chester, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey and Cr Raftis.

There being an equal number of votes, the Presiding Member exercised his casting vote and declared the Motion **CARRIED (7/6)**

ATTACHMENTS

1. 00824 Schedule of Items [**12.10.1** - 1 page]
2. Summary of Tender Submissions (1) [**12.10.2** - 4 pages]
3. CONFIDENTIAL REDACTED - Confidential Tender Summary (1) [**12.10.3** - 2 pages]

3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

| | |
|---------------------------|--|
| Name / Position | Mr James Pearson, Chief Executive Officer. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.1 – Confidential – Chief Executive Officer Performance Review Process. |
| Nature of Interest | Financial Interest. |
| Extent of Interest | Mr Pearson holds the position of Chief Executive Officer. |

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

| | |
|---------------------------|---|
| Name / Position | Mr Jamie Parry, Director Governance and Strategy. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.1 – Confidential – Chief Executive Officer Performance Review Process. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Due to the nature of Mr Parry's employment relationship with the Chief Executive Officer. |

13.2.1 CONFIDENTIAL - CHIEF EXECUTIVE OFFICER PERFORMANCE REVIEW PROCESS (WARD - ALL)

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Jamie Parry Director Governance and Strategy |
| FILE NUMBER | 74574 |
| AUTHORITY / DISCRETION | Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal. |

This report is confidential in accordance with section 5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

- (a) *a matter affecting an employee or employees and;*
- (d) *legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.*

A full report is provided to elected members under separate cover. The report is not for publication.

Cr Fishwick left the Chamber at 10.03pm and returned at 10.05pm.

Mayor Jacob entered the Chamber at 10.05pm.

The Chief Executive Officer, Director Infrastructure Services, Director Corporate Services, Director Planning and Community Development, Manager Waste Services, Governance Coordinator and Governance Officer left the Chamber at this point; the time being 10.06pm.

COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ100-04/24)

MOVED Mayor Jacob, SECONDED Cr Hamilton-Prime that Council:

- 1 NOTES the advice received from Civic Legal regarding whether Clause 11 of the Chief Executive Officer Employment Contract is considered to meet best practice;**
- 2 AGREES that Clause 11 of the Chief Executive Officer Employment Contract be utilised as the process for Performance Development and Review, as required by Clause 16 of the City of Joondalup Standards for CEO Recruitment, Performance and Termination Policy;**
- 3 NOTES the recommendations provided by Civic Legal contained within the report, to improve provisions related to the Chief Executive Officer performance review process, and gives further consideration to them when a new employment contract is developed;**
- 4 ENDORSES the development of a Chief Executive Officer Performance Review Procedure/Process to supplement and provide administrative guidance to Clause 11 of the Chief Executive Officer Employment Contract.**

The Motion was Put and

CARRIED (11/2)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr O'Neill and Cr Raftis.

3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

| | |
|---------------------------|---|
| Name / Position | Mr James Pearson, Chief Executive Officer. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.2 – Confidential – Salary Review – Chief Executive Officer. |
| Nature of Interest | Financial Interest. |
| Extent of Interest | Mr Pearson holds the position of Chief Executive Officer. |

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

| | |
|---------------------------|---|
| Name / Position | Mr Jamie Parry, Director Governance and Strategy. |
| Meeting Type | Ordinary Meeting of Council. |
| Meeting Date | 23 April 2024. |
| Item No. / Subject | Item 13.2.2 – Confidential – Salary Review – Chief Executive Officer. |
| Nature of Interest | Interest that may affect impartiality. |
| Extent of Interest | Due to the nature of Mr Parry's employment relationship with the Chief Executive Officer. |

**13.2.2 CONFIDENTIAL - SALARY REVIEW – CHIEF EXECUTIVE OFFICER
(WARD - ALL)**

| | |
|-------------------------------|---|
| WARD | All |
| RESPONSIBLE DIRECTOR | Mr Jamie Parry Director Governance and Strategy |
| FILE NUMBER | 74574, 108783 |
| AUTHORITY / DISCRETION | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

This report is confidential in accordance with section 5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

- (a) *a matter affecting an employee or employees.*

A full report is provided to elected members under separate cover. The report is not for publication.

Cr Hamilton-Prime left the Chamber at 10.21 and returned at 10.23.

COMMITTEE RECOMMENDATION

MOVED Mayor Jacob, SECONDED Cr Hill that Council:

- 1 ACKNOWLEDGES that the Salaries and Allowances Tribunal has determined (6 April 2023) that the Local Government Band Classifications have been increased by 3.5% effective from 1 July 2023;**
- 2 ADOPTS the Chief Executive Officer's total reward package for the 2023 salary review to be an increase of 4% being \$396,351, plus the 0.5% increase to the statutory superannuation guarantee, effective from 1 July 2023.**

AMENDMENT MOVED Cr Raftis, SECONDED Mayor Jacob that Part 2 of the Motion be AMENDED to read as follows:

- "2 ADOPTS the Chief Executive Officer's total reward package for the 2023 salary review to be an increase of 4% being \$396,351, plus the 0.5% increase to the statutory superannuation guarantee, effective from ~~1 July 2023~~ 1 August 2023."***

The Motion was Put and

CARRIED (13/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

**The Original Motion as Amended being / COUNCIL RESOLUTION
(Resolution No: CJ101-04/24)**

MOVED Mayor Jacob, SECONDED Cr Hill that Council:

- 1 ACKNOWLEDGES that the Salaries and Allowances Tribunal has determined (6 April 2023) that the Local Government Band Classifications have been increased by 3.5% effective from 1 July 2023;**
- 2 ADOPTS the Chief Executive Officer's total reward package for the 2023 salary review to be an increase of 4% being \$396,351, plus the 0.5% increase to the statutory superannuation guarantee, effective from 1 August 2023.**

The Motion was Put and

CARRIED (8/5)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr May and Cr Vinciullo.

Against the Motion: Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey and Cr Raftis.

PROCEDURAL MOTION – THAT THE MEETING BE OPENED TO MEMBERS OF THE PUBLIC**(Resolution No: CJ102-04/24)****MOVED Mayor Jacob, SECONDED Cr Hamilton-Prime that in accordance with clause 5.2(3)(b) of the *City of Joondalup Meeting Procedures Local Law 2013*, the Council meeting now be REOPENED TO THE PUBLIC.****The Motion was Put and****CARRIED (13/0)****In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.**Against the Motion:** Nil.*Cr Fishwick left the Chamber at 10.29pm.**Doors opened at 10.31pm.**One member of the public and no members of the press were present.**Cr Fishwick entered the Chamber at 10.31pm.**The Chief Executive Officer, Director Infrastructure Services, Director Corporate Services, Director Planning and Community Development and Governance Coordinator entered the Chamber at this point; the time being 10.31pm.*

In accordance with Clause 5.2(6)(a) of the City's Meeting Procedures Local Law 2013, Mayor Jacob read aloud the motions in relation to:

- Item 12.10 Tender 008/24 Bulk Hard Waste Collection and Processing Services (Ward – All)
- Item 13.2.1 Confidential - Chief Executive Officer Performance Review Process
- Item 13.2.2 Confidential - Salary Review – Chief Executive Officer

Mayor Jacob made a further public statement as follows:

Local Government Standards Panel No. 20230319**Mayor Jacob**

"I advise this meeting that:

- i. A complaint was made to the Local Government Standards Panel, in which it was alleged that I contravened Regulation 34D of the *Local Government (Administration) Regulations 1996*, when, during a Committee Meeting of 9 October 2023, I used an offensive and objectionable expression.
- ii. The Panel found that I breached Regulation 34D by my conduct.
- iii. I acknowledge that I should have not made the comment and I now apologise to my fellow councillors."

MOTION TO RESUME ORDER OF BUSINESS**(Resolution No: CJ103-04/24)**

MOVED Mayor Jacob, **SECONDED** Cr Hill that that Council **RESUMES** the operation of clause 4.3 – Order of Business of the *City of Joondalup Meeting Procedures Local Law 2013*.

The Motion was Put and**CARRIED (13/0)**

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

17 ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING

18 CLOSURE

There being no further business, the Mayor declared the meeting closed at 10.36pm the following Elected Members being present at that time:

HON. ALBERT JACOB, JP
CR ADRIAN HILL
CR LEWIS HUTTON
CR DANIEL KINGSTON
CR NIGE JONES
CR CHRISTOPHER MAY, JP
CR REBECCA PIZZEY
CR RUSS FISHWICK, JP
CR JOHN RAFTIS
CR CHRISTINE HAMILTON-PRIME, JP
CR PHILLIP VINCIULLO
CR JOHN CHESTER
CR ROHAN O'NEILL

23 APRIL 2024 - ORDINARY MEETING OF COUNCIL - AGENDA ATTACHMENTS

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ATTACHMENT NO: 1

Monthly Development Applications Determined - February 2024

| Ward | DA Number | Receive Date | Application Details | Property Address | Estimated Cost | Stage Decision |
|---------|-----------|--------------|--|---|----------------|----------------|
| Central | DA23/0309 | 04/05/23 | GROUPED DWELLING (new single storey dwelling and modifications to existing dwelling) | 6 Arawa Place CRAIGIE WA 6025 | \$350,000.00 | Approved |
| Central | DA23/0582 | 02/08/23 | SINGLE HOUSE (siteworks) | 1 Parkfield Place CRAIGIE WA 6025 | \$18,000.00 | Approved |
| Central | DA23/0593 | 09/08/23 | GROUPED DWELLING (new dwelling) | 3A Drysdale Road CRAIGIE WA 6025 | \$342,000.00 | Approved |
| Central | DA23/0761 | 05/10/23 | SINGLE HOUSE (additions) | 2 Laurel Street MULLALOO WA 6027 | \$450,000.00 | Approved |
| Central | DA23/0822 | 26/10/23 | GROUPED DWELLING (new dwelling) | 12A Fenellia Crescent CRAIGIE WA 6025 | \$270,000.00 | Approved |
| Central | DA23/0832 | 01/11/23 | SINGLE HOUSE (new dwelling) | 40 Arawa Place CRAIGIE WA 6025 | \$511,508.00 | Approved |
| Central | DA23/0915 | 28/11/23 | SINGLE HOUSE (carport addition) | 6 Springwood Way WOODVALE WA 6026 | \$18,500.00 | Approved |
| Central | DA23/0918 | 29/11/23 | SINGLE HOUSE (outbuilding addition) | 3 Korella Street MULLALOO WA 6027 | \$13,000.00 | Approved |
| Central | DA23/0921 | 06/12/23 | SINGLE HOUSE (front fence addition) | 37 Leander Street BELDON WA 6027 | \$20,000.00 | Approved |
| Central | DA23/0922 | 30/11/23 | SINGLE HOUSE (patio addition) | 2 Node Court MULLALOO WA 6027 | \$8,451.00 | Approved |
| Central | DA23/0934 | 05/12/23 | SINGLE HOUSE (patio addition) | 14 Conical Rise WOODVALE WA 6026 | \$9,893.00 | Approved |
| Central | DA23/0943 | 07/12/23 | EDUCATIONAL FACILITY (shade sail additions) | St Luke's Catholic Primary School 17 Duffy Terrace WOODVALE WA 6026 | \$12,326.00 | Approved |
| Central | DA23/0953 | 19/12/23 | SINGLE HOUSE (new dwelling) | 14B Galleon Road BELDON WA 6027 | \$333,780.00 | Approved |
| Central | DA23/0969 | 18/12/23 | SINGLE HOUSE (patio addition) | 20 Irene Place BELDON WA 6027 | \$18,220.00 | Approved |
| Central | DA23/0972 | 18/12/23 | SINGLE HOUSE (patio addition) | 15 Warrandyte Drive CRAIGIE WA 6025 | \$11,106.00 | Approved |
| Central | DA23/0993 | 21/12/23 | SINGLE HOUSE (patio addition) | 4 Addingham Court CRAIGIE WA 6025 | \$10,650.00 | Approved |
| Central | DA24/0003 | 02/01/24 | SINGLE HOUSE (carport addition) | 3 Corima Place CRAIGIE WA 6025 | \$10,300.00 | Approved |
| Central | DA24/0014 | 09/01/24 | SINGLE HOUSE (patio addition) | 3 Corima Place CRAIGIE WA 6025 | \$10,900.00 | Approved |
| Central | DA24/0030 | 10/01/24 | SINGLE HOUSE (outbuilding addition) | 39 Malabar Crescent CRAIGIE WA 6025 | \$2,500.00 | Approved |
| Central | DA24/0065 | 24/01/24 | SINGLE HOUSE (outbuilding addition) | 9 Mair Place MULLALOO WA 6027 | \$5,000.00 | Approved |
| North | DA23/0824 | 27/10/23 | SINGLE HOUSE (additions) | 12 Bowstring Place JOONDALUP WA 6027 | \$50,000.00 | Approved |
| North | DA23/0949 | 13/12/23 | SINGLE HOUSE (driveway and crossover) | 15 Ipanema Street BURNS BEACH WA 6028 | \$50,000.00 | Approved |
| North | DA23/0964 | 18/12/23 | SINGLE HOUSE (patio addition) | 28 Regina Loop CURRAMBINE WA 6028 | \$12,834.00 | Approved |
| North | DA23/0968 | 18/12/23 | RECREATION-PRIVATE (change of use from Vehicle Sales/Hire Premises - CrossFit) | 12/210 Winton Road JOONDALUP WA 6027 | \$0.00 | Approved |
| North | DA23/0975 | 18/12/23 | SINGLE HOUSE (patio addition) | 18 Balliol Elbow KINROSS WA 6028 | \$5,600.00 | Approved |

ATTACHMENT NO: 1

| Ward | DA Number | Receive Date | Application Details | Property Address | Estimated Cost | Stage Decision |
|------------|-----------|--------------|--|--|----------------|----------------|
| North | DA24/0046 | 19/01/24 | SINGLE HOUSE (patio addition) | 6 Falkland Way KINROSS WA 6028 | \$14,300.00 | Approved |
| North | DA24/0047 | 19/01/24 | SINGLE HOUSE (patio addition) | 3 Swiftsure Place CURRAMBINE WA 6028 | \$19,920.00 | Approved |
| North | DA24/0050 | 22/01/24 | GROUPED DWELLING (patio addition) | 9 Denver Close CURRAMBINE WA 6028 | \$10,450.00 | Approved |
| North | DA24/0052 | 22/01/24 | SINGLE HOUSE (ancillary dwelling) | 1 Seton Lane KINROSS WA 6028 | \$149,893.00 | Approved |
| North | DA24/0062 | 24/01/24 | SINGLE HOUSE (patio addition) | 35 Sittella Turn JOONDALUP WA 6027 | \$20,430.00 | Approved |
| NorthCentr | DA23/0629 | 21/08/23 | SINGLE HOUSE (siteworks & additions) | 20 Channel Drive HEATHRIDGE WA 6027 | \$15,000.00 | Approved |
| NorthCentr | DA23/0733 | 22/09/23 | GROUPED DWELLING (additions) | 6 De Grey Court HEATHRIDGE WA 6027 | \$18,000.00 | Approved |
| NorthCentr | DA23/0830 | 31/10/23 | GROUPED DWELLING (new dwelling) | 57A King Edward Drive HEATHRIDGE WA 6027 | \$320,502.00 | Approved |
| NorthCentr | DA23/0883 | 17/11/23 | HOME BUSINESS (beauty salon) | 144 Southern Cross Circle OCEAN REEF WA 6027 | \$5,000.00 | Approved |
| NorthCentr | DA23/0901 | 24/11/23 | SINGLE HOUSE (siteworks) | 9 Roamer Street HEATHRIDGE WA 6027 | \$20,000.00 | Approved |
| NorthCentr | DA23/0919 | 04/12/23 | SINGLE HOUSE (outbuilding) | 16 Littorina Avenue HEATHRIDGE WA 6027 | \$17,000.00 | Approved |
| NorthCentr | DA23/0926 | 04/12/23 | SINGLE HOUSE (patio addition) | 65 Montebello Avenue HEATHRIDGE WA 6027 | \$15,730.00 | Approved |
| NorthCentr | DA23/0932 | 05/12/23 | SINGLE HOUSE (patio addition) | 56 Harvest Loop EDGEWATER WA 6027 | \$10,560.00 | Approved |
| NorthCentr | DA23/0954 | 11/12/23 | SINGLE HOUSE (patio addition) | 97 Santiago Parkway OCEAN REEF WA 6027 | \$19,045.00 | Approved |
| NorthCentr | DA23/0991 | 21/12/23 | SINGLE HOUSE (carport addition) | 38 Lakeview Drive EDGEWATER WA 6027 | \$26,820.00 | Approved |
| NorthCentr | DA24/0017 | 10/01/24 | SINGLE HOUSE (patio addition) | 11 Aurora Grove OCEAN REEF WA 6027 | \$22,000.00 | Approved |
| NorthCentr | DA24/0053 | 24/01/24 | SINGLE HOUSE (patio addition) | 31 Atlantic Avenue ILUKA WA 6028 | \$10,000.00 | Approved |
| NorthCentr | DA24/0054 | 23/01/24 | SINGLE HOUSE (patio addition) | 43 Huntingdale Crescent CONNOLLY WA 6027 | \$14,626.00 | Approved |
| NorthCentr | DA24/0056 | 23/01/24 | SINGLE HOUSE (Patio additions) | 193 Delgado Parade ILUKA WA 6028 | \$15,000.00 | Approved |
| South | DA23/0694 | 12/09/23 | SINGLE HOUSE (additions and siteworks) | 136 Warwick Road DUNCRAIG WA 6023 | \$70,000.00 | Approved |
| South | DA23/0753 | 03/10/23 | GROUPED DWELLING (new dwelling) | 2 Grant Street DUNCRAIG WA 6023 | \$480,000.00 | Approved |
| South | DA23/0795 | 18/10/23 | GROUPED DWELLING (front fence addition) | 1 Burke Place PADBURY WA 6025 | \$10,000.00 | Approved |
| South | DA23/0808 | 23/10/23 | BED & BREAKFAST (short term accommodation) | 19 Cimbrook Way DUNCRAIG WA 6023 | \$1,000.00 | Approved |
| South | DA23/0834 | 02/11/23 | SINGLE HOUSE (patio addition) | 4 Goldbury Street DUNCRAIG WA 6023 | \$19,800.00 | Approved |
| South | DA23/0867 | 14/11/23 | SINGLE HOUSE (siteworks) | 25 Farrell Way PADBURY WA 6025 | \$5,000.00 | Approved |
| South | DA23/0892 | 20/11/23 | SINGLE HOUSE (carport addition) | 31 Quilter Drive DUNCRAIG WA 6023 | \$9,500.00 | Approved |
| South | DA23/0900 | 23/11/23 | SINGLE HOUSE (new dwelling) | 5 Halgania Way DUNCRAIG WA 6023 | \$343,388.00 | Approved |
| South | DA23/0908 | 25/11/23 | SINGLE HOUSE (additions and home occupation) | 65 Pinnaroo Drive PADBURY WA 6025 | \$5,000.00 | Approved |

ATTACHMENT NO: 1

| Ward | DA Number | Receive Date | Application Details | Property Address | Estimated Cost | Stage Decision |
|-----------|--------------|--------------|---|--|----------------|----------------|
| South | DA23/0909 | 27/11/23 | SINGLE HOUSE (new dwelling) | 23 Halgania Way DUNCRAIG WA 6023 | \$393,055.00 | Approved |
| South | DA23/0914 | 28/11/23 | SINGLE HOUSE (additions) | 5A Boyd Court PADBURY WA 6025 | \$80,000.00 | Approved |
| South | DA23/0925 | 01/12/23 | SINGLE HOUSE (patio additions) | 88 Lilburne Road DUNCRAIG WA 6023 | \$19,995.00 | Approved |
| South | DA23/0936 | 06/12/23 | SINGLE HOUSE (outbuilding addition) | 14 Melene Road DUNCRAIG WA 6023 | \$10,000.00 | Approved |
| South | DA23/0944 | 07/12/23 | SINGLE HOUSE (additions) | 24 Sheppard Way MARMION WA 6020 | \$250,000.00 | Approved |
| South | DA23/0947 | 08/12/23 | SINGLE HOUSE (new two storey dwelling) | 13 Arkwell Way MARMION WA 6020 | \$622,942.00 | Approved |
| South | DA23/0957 | 18/12/23 | SINGLE HOUSE (additions) | 163 Gibson Avenue PADBURY WA 6025 | \$150,000.00 | Approved |
| South | DA23/0971 | 18/12/23 | SINGLE HOUSE (additions) | 7 Mulga Place DUNCRAIG WA 6023 | \$100,000.00 | Approved |
| South | DA23/0980 | 19/12/23 | SINGLE HOUSE (outbuilding addition) | 17 Lushington Drive PADBURY WA 6025 | \$17,600.00 | Approved |
| South | DA23/0988 | 21/12/23 | RECREATION PRIVATE (change of use) | Hepburn Heights Shops Shop 11/6 Blackwattle Parade PADBURY WA 6025 | \$0.00 | Approved |
| South | DA24/0059 | 23/01/24 | SINGLE HOUSE (patio additions) | 44 Cimbroke Way DUNCRAIG WA 6023 | \$22,990.00 | Approved |
| SouthEast | DA15/0552.01 | 05/12/23 | RECREATION - PRIVATE (modification of previous DA15/0552 and DA18/1232) | 4/28 Canham Way GREENWOOD WA 6024 | \$0.00 | Approved |
| SouthEast | DA23/0458 | 20/06/23 | GROUPED DWELLING (two new dwellings) | 24 Johns Wood Drive KINGSLEY WA 6026 | \$750,000.00 | Approved |
| SouthEast | DA23/0479.01 | 28/11/23 | SINGLE HOUSE (additions - modifications to previous DA23/0479) | 8 Charlton Court KINGSLEY WA 6026 | \$0.00 | Approved |
| SouthEast | DA23/0577 | 02/08/23 | GROUPED DWELLING (three new single storey dwellings) | 56 Chelsford Road WARWICK WA 6024 | \$932,003.00 | Approved |
| SouthEast | DA23/0705 | 14/09/23 | SINGLE HOUSE (siteworks) | 12 Tabard Street GREENWOOD WA 6024 | \$9,000.00 | Approved |
| SouthEast | DA23/0845 | 06/11/23 | SINGLE HOUSE (outbuilding addition) | 14 Bottlebrush Drive GREENWOOD WA 6024 | \$10,000.00 | Approved |
| SouthEast | DA23/0873 | 14/11/23 | SINGLE HOUSE (new two storey dwelling) | 28B Ackworth Crescent WARWICK WA 6024 | \$606,041.00 | Approved |
| SouthEast | DA23/0876 | 15/11/23 | SINGLE HOUSE (outbuilding addition) | 1 Leith Court GREENWOOD WA 6024 | \$15,000.00 | Approved |
| SouthEast | DA23/0893 | 20/11/23 | SINGLE HOUSE (outbuilding addition) | 1 Kurrajong Place GREENWOOD WA 6024 | \$95,000.00 | Approved |
| SouthEast | DA23/0903 | 24/11/23 | SINGLE HOUSE (garage addition) | 5 Toongabbie Court KINGSLEY WA 6026 | \$50,000.00 | Approved |
| SouthEast | DA23/0941 | 07/12/23 | SINGLE HOUSE (additions) | 14 Edmonton Place KINGSLEY WA 6026 | \$20,000.00 | Approved |
| SouthEast | DA23/0959 | 18/12/23 | SINGLE HOUSE (patio addition) | 33 Dollis Way KINGSLEY WA 6026 | \$19,979.00 | Approved |
| SouthEast | DA23/0994 | 28/12/23 | SINGLE HOUSE (outbuilding addition) | 37 Zamia Place GREENWOOD WA 6024 | \$15,000.00 | Approved |
| SouthEast | DA24/0005 | 03/01/24 | SINGLE HOUSE (additions) | 15 Buckhaven Court KINGSLEY WA 6026 | \$119,890.00 | Approved |
| SouthEast | DA24/0020 | 11/01/24 | SINGLE HOUSE (outbuilding addition) | 9 Clapton Court KINGSLEY WA 6026 | \$15,000.00 | Approved |
| SouthEast | DA24/0022 | 09/01/24 | SINGLE HOUSE (carport addition) | 395 Warwick Road GREENWOOD WA 6024 | \$9,900.00 | Approved |

ATTACHMENT NO: 1

| Ward | DA Number | Receive Date | Application Details | Property Address | Estimated Cost | Stage Decision |
|-----------|--------------|--------------|--|--|------------------------|----------------|
| SouthEast | DA24/0074 | 29/01/24 | SINGLE HOUSE (patio addition) | 37 Moolanda Boulevard KINGSLEY WA 6026 | \$16,290.00 | Approved |
| SouthEast | DA24/0079 | 02/02/24 | SINGLE HOUSE (patio addition) | 25 Tuart Road GREENWOOD WA 6024 | \$18,500.00 | Approved |
| SouthWest | DA22/0629.01 | 31/10/23 | GROUPED DWELLING (amendment to previously approved - DA22/0629) | 9C Hawkins Avenue SORRENTO WA 6020 | \$120,000.00 | Approved |
| SouthWest | DA23/0438 | 13/06/23 | SINGLE HOUSE (carport addition) | 81 Clontarf Street SORRENTO WA 6020 | \$12,000.00 | Approved |
| SouthWest | DA23/0743 | 28/09/23 | GROUPED DWELLING (new dwelling and modifications to existing dwelling) | 21 Glenbank Crescent KALLAROO WA 6025 | \$260,000.00 | Approved |
| SouthWest | DA23/0762 | 05/10/23 | SINGLE HOUSE (additions) | 201 Waterford Drive HILLARYS WA 6025 | \$47,000.00 | Approved |
| SouthWest | DA23/0763 | 08/10/23 | GROUPED DWELLING (additions) | 32 Hawkins Avenue SORRENTO WA 6020 | \$180,000.00 | Approved |
| SouthWest | DA23/0859 | 12/11/23 | SINGLE HOUSE (new two storey dwelling) | 21B Helsall Court SORRENTO WA 6020 | \$900,000.00 | Approved |
| SouthWest | DA23/0861 | 13/11/23 | SINGLE HOUSE (siteworks and fencing) | 26 Coorong Place KALLAROO WA 6025 | \$18,000.00 | Approved |
| SouthWest | DA23/0956 | 12/12/23 | SINGLE HOUSE (carport addition) | 31 Castlecrag Drive KALLAROO WA 6025 | \$13,470.00 | Approved |
| SouthWest | DA23/0960 | 18/12/23 | SINGLE HOUSE (patio addition) | 8 Oahu Gardens HILLARYS WA 6025 | \$6,500.00 | Approved |
| SouthWest | DA23/0970 | 18/12/23 | GROUPED DWELLING (patio addition) | 16A Maquire Road HILLARYS WA 6025 | \$10,400.00 | Approved |
| SouthWest | DA23/0974 | 18/12/23 | SINGLE HOUSE (patio addition) | 4 Biscay Road SORRENTO WA 6020 | \$13,760.00 | Approved |
| SouthWest | DA23/0984 | 20/12/23 | SINGLE HOUSE (patio addition) | 11 Hibernia Rise SORRENTO WA 6020 | \$10,000.00 | Approved |
| SouthWest | DA24/0007 | 03/01/24 | SINGLE HOUSE (patio addition) | 23A Geordie Rise SORRENTO WA 6020 | \$26,000.00 | Approved |
| SouthWest | DA24/0057 | 23/01/24 | SINGLE HOUSE (patio addition) | 3 Centaur Street KALLAROO WA 6025 | \$18,272.00 | Approved |
| 96 | | | | | \$10,236,119.00 | |

ATTACHMENT NO: 2

Monthly Subdivision Application Recommendations to Western Australian Planning Commission - February 2024

| Ward | SU Number | Received Date | Application Details | Property Address | Recommendation |
|-----------|-----------|---------------|------------------------------|---------------------------------------|----------------|
| Central | SU7-24 | 04/01/24 | 2 strata residential lots | 177 Camberwarra Drive CRAIGIE WA 6025 | NotSupport |
| South | SU867-23 | 02/01/24 | 2 strata residential lots | 22 Marsden Way PADBURY WA 6025 | NotSupport |
| SouthEast | SU33-24 | 16/01/24 | 2 strata residential lots | 36 Forest Hill Drive KINGSLEY WA 6026 | NotSupport |
| SouthWest | SU164499 | 24/01/24 | 1 additional residential lot | 3 Orbell Road HILLARYS WA 6025 | Support |
| 4 | | | | | |

SIGNING AND COMMON SEAL REGISTER

| DATE | ITEM # | TYPE OF DOCUMENT | DIRECTORATE | PROPERTY | DESCRIPTION | FILE REFERENCE | SIGNED CM REFERENCE | Submitted to Council |
|------------|--------|--|------------------------------------|------------------------------------|--|----------------|---------------------|----------------------|
| 5/03/2024 | 28 | Section 70A Notification | Planning and Community Development | Lot 1 (20A) Moffat Place, Warwick | In accordance with condition 8 of development approval DA23/0701, a notification on title is required to advise current and future owners that the subject site is located within a transport corridor and may be affected by transport noise. | 20640 | INT24/9523 | 23/04/2024 |
| 5/03/2024 | 29 | Withdrawal of Caveat | Planning and Community Development | Lot 900 (57) Marri Road, Duncraig | To allow for the registration of a change of ownership to Majestic Developments Pty Ltd and allow the caveat to be permanently withdrawn. The caveat (N703000) relates to a development restriction of "aged persons dwellings" (CJ23-11/23). | 27459 | EIN24/2211 | 23/04/2024 |
| 14/03/2024 | 30 | Deed of Variation and Extension of Lease | Infrastructure Services | 20 Ron Chamberlain Drive, Duncraig | To execute the Deed of Variation and Extension between the City of Joondalup and Undercroft Bridge Club Inc. at 20 Ron Chamberlain Drive, Duncraig WA 6023. | 17817 | INT24/14455 | 23/04/2024 |
| 14/03/2024 | 31 | Deed of Variation and Extension of Lease | Infrastructure Services | 46 Warwick Road, Duncraig 6023 | To execute the Deed of Variation and Extension between the City of Joondalup and Sorrento Bowling Club Inc. at 46 Warwick Road, Duncraig WA 6023. | 03078 | INT24/14113 | 23/04/2024 |

Action Register

Search Criteria

Showing Completed Items: Yes
Include Items Completed From: 01/02/2024
Generated On: 20/03/2024 at 9:19am

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
|--------------|--------------------------------------|----------|---|-------------|--|--|------------|---------------------|
| | Audit and Risk Committee | | REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION | On Hold | Action from Minutes - Report Request - Audit & Risk Committee - 1 March 2022 Risk Management Process: Cr Fishwick requested a report on the risk management processes undertaken by the City, particularly when upgrading parks or the installation of basketball pads. | 17/10/2023 Report currently on hold awaiting outcome of the proposed guidelines for community basketball facilities from DWER. | | |
| | Major Projects and Finance Committee | | Item 3 - CONFIDENTIAL- STATUS REPORT ON THE INTEREST IN CITY FREEHOLD LAND: LOT 67 (5) TRAPPERS DRIVE, WOODVALE | On Hold | Action from Minutes - Report Request - Major Projects and Finance Committee - 13 September 2021 2 NOTES that once the City's evaluation of the Social Needs Analysis and Libraries Strategy outcomes has been completed, a report is submitted to a future Major Projects and Finance Committee meeting that assesses the City's position against the commercial interest shown in Lot 67 (5) Trappers Drive, Woodvale. | 15/09/2023 Report due 12/12/2023 10/10/2023 Project has been deferred until further notice 05/12/2023 Project has been deferred until further notice | 03/04/2024 | |
| | Major Projects and Finance Committee | | Item 6 - CONFIDENTIAL - STATUS REPORT ON THE INTEREST IN CITY FREEHOLD LAND - LOT 67 (5) TRAPPERS DRIVE, WOODVALE | On Hold | Action from Minutes - Major Projects and Finance Committee - 20 July 2021 That Item 6 – Confidential – Status Report on the Interest in City Freehold Land – Lot 67 (5) Trappers Drive, Woodvale BE REFERRED BACK to the Chief Executive Officer to allow the issues as discussed by the Committee to be further investigated and subsequently reported on. Refer to RCE04960 | 15/09/2023 Report due 12/12/2023 10/10/2023 Project has been deferred until further notice 05/12/2023 Project has been deferred until further notice | 03/04/2024 | |
| | Major Projects and Finance Committee | | Item 10 - CONFIDENTIAL - JOONDALUP CITY CENTRE DEVELOPMENT - PROJECT STATUS | In Progress | Action from Minutes - Major Projects and Finance Committee - 9 March 2020 That the Major Projects and Finance Committee: 4 REQUESTS the Chief Executive Officer to continue to pursue opportunities to develop the Joondalup City Centre Development – Boas Place and to present a report to the Major Projects and Finance Committee, at a future date, on the status of the project. Refer to RCE04814 | 15/09/2023 Report due 14/08/2023 10/10/2023 A report is intended to be presented to the Major Projects & Finance Committee meeting in November 2023. 23/11/2023 A report is intended for the March 2024 Major Projects & Finance Committee meeting. | 03/04/2024 | |
| | Ordinary Meeting of Council | | C125-11/21 - NOTICE OF MOTION NO. 1 – CR MAY – PROVISION OF BASKETBALL FACILITIES | On Hold | Action from Minutes - Report Request - Council Meeting - 16 November 2021 That Council: 1 REQUESTS the Chief Executive Officer to investigate and prepare a report on the best location for the provision of a basketball pad at one of the following parks in Craigie: a Otago Park, Craigie; b Camberwarra Park, Craigie; or c Albion Park, Craigie; 2 REQUESTS the Chief Executive Officer to investigate and prepare a report on the provision of a basketball pad at one of the following parks in Kallaroo: a Whitfords-West Park, Kallaroo; or b Bridgewater Park, Kallaroo; 4 Considers the provision of a basketball pad at either Bridgewater Park, Kallaroo or Whitfords-West Park, Kallaroo in the context of the Youth Outdoor Recreation Strategy and Business Case for Interconnected Mountain Bike Trails. | 15/09/2023 Report due TBA 23/10/2023 Following Council's decision regarding the provision of a basketball facility at Braden Park, Marmion (CJ133-08/22 refers), this report is on hold enabling the consideration of the DWER Guidelines on basketball facilities in public open spaces. | | |

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| | Ordinary Meeting of Council | | CJ185-12/21 - INSTALLATION OF UNDERGROUND POWER AND LED UPGRADES | In Progress | Action from Minutes - Report Request - Council Meeting - 14 December 2021 8 REQUESTS the Chief Executive Officer to prepare a business case detailing: 8.1 Converting an area to smart-metered, LED City owned streetlights; 8.2 Converting an area from overhead power lines to underground power including the installation of smartmetered, LED City owned streetlights. | 15/09/2023 Report due 23/04/2024 | | |
| | Ordinary Meeting of Council | | C56-05/22 - NOTICE OF MOTION NO. 2 - CR CHRISTOPHER MAY - MITCHELL FREEWAY WIDENING WORKS | In Progress | Action from Minutes - Report Request - Council Meeting - 17 May 2022 5 REQUESTS the CEO to prepare a report regarding adopting the position of supporting the retention of all existing land between the Mitchell Freeway and residential areas, acting as a buffer, and encourage Main Roads WA to adopt the efficient use of land minimising the footprint of future infrastructure such as cycle paths and noise walls to preserve vegetation; | 15/09/2023 Report due 26/03/2024 06/11/2023 The City is progressing the investigation into the matter raised in the Notice of Motion and compiling information to inform a report to Council in 2024. | | |
| | Ordinary Meeting of Council | | CJ133-08/22 - BRADEN PARK BASKETBALL FACILITY | On Hold | Action from Minutes - Report Request - Council Meeting - 6 August 2022 4 REQUESTS the Chief Executive Officer to investigate alternate age appropriate infrastructure for Braden park and report back to Council for its consideration if noise compliance as per Part 2 above cannot be achieved. | 15/09/2023 Report due TBA 18/10/2023 Report currently on hold pending the outcome of the proposed guidelines for community basketball facilities from DWER. | | |
| | Ordinary Meeting of Council | | C150-12/22 - NOTICE OF MOTION NO.2 – CR CHRISTOPHER MAY – PEDESTRIAN ACCESSIBILITY | In Progress | Action from Minutes - Report Request - Council – 13 December 2022 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN C150-12/22 NOTICE OF MOTION NO.2 – CR CHRISTOPHER MAY – PEDESTRIAN ACCESSIBILITY That Council: That Council REQUESTS the Chief Executive Officer to prepare a report on options to consider a Pedestrian Accessibility and Amenity Improvement Program within higher density areas, particularly infill (HOA) areas, considering the following: 1 Missing footpath connections and pedestrian refuges on distributor roads leading to neighbourhood centres, parks, high frequency bus routes and other amenities; 2 Footpath width in areas considered to have higher pedestrian usage – such as outside of major parks/sporting ovals, schools and neighbourhood centres; 3 Analysis of what additional budgetary impact to prioritise additional footpath and pedestrian infrastructure within high density areas would have. | 15/09/2023 Report due 28/11/2023 27/10/2023 Report currently being prepared for Quarter 3 of 2023-24. | | |
| | Ordinary Meeting of Council | | NOTICE OF MOTION NO.2 – CR SUZANNE THOMPSON – PROPERTY MANAGEMENT FRAMEWORK | Completed | Action from Minutes - Report Request - Council – 28 FEBRUARY 2023 NOTICE OF MOTION NO.2 – CR SUZANNE THOMPSON – PROPERTY MANAGEMENT FRAMEWORK That Council, acknowledging the ongoing implementation of the Property Management Framework by the City following the | 15/09/2023 Report due 26/04/2024 17/10/2023 Information being gathered to inform a presentation to Elected Members at the Strategy Session scheduled for February 2024. | | |

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| | | | | | <p>Council decision of 15 November 2022 (CJ193-11/22 refers), requests the Chief Executive Officer to prepare a report for future discussion at a Strategy Session that:</p> <p>1 Provides an update on the implementation of the Property Management Framework;</p> <p>2 Considers a mechanism that encourages organisations to enter into hire arrangements in place of leases;</p> <p>3 Outlines how community use of leased facilities can be maximised;</p> <p>4 Reviews lease payment arrangements, in particular special rents, to ensure City revenues are maximised while consider each lessee's capacity to pay;</p> <p>5 Considers a mechanism to provide 14 days' notice to Elected Members prior to the City entering into any lease negotiations for community facilities.</p> | <p>07/02/2024</p> <p>An update on the implementation of the Property Management Framework was provided to Elected Members on 6 February 2024.</p> | | |
| | Ordinary Meeting of Council | | C99-09/21 - NOTICE OF MOTION NO. 4 - CR HAMILTON-PRIME, JP - MICRO MOBILITY AND E-RIDEABLE USAGE WITHIN THE CITY OF JOONDALUP | In Progress | <p>Action from Minutes - Report Request - Council Meeting - 21 September 2021</p> <p>That Council REQUESTS the Chief Executive Officer:</p> <p>1 Prepare a report investigating the implementation of a trial for an e-scooter ride-sharing service with the City of Joondalup, partnering with a commercial operator/s to conduct e scooter services within designated areas and strategic locations;</p> | <p>15/09/2023</p> <p>Report due 28/11/2023</p> <p>30/11/2023</p> <p>Report to be prepared and proposed to Council in Q4 of 2023-24.</p> | | |
| | Ordinary Meeting of Council | | C17-03/21 - NOTICE OF MOTION NO.1 – CR THOMPSON – AGED AND DEPENDENT PERSONS' DWELLINGS | In Progress | <p>Action from Minutes - Report Request - Council Meeting - 16 March 2021</p> <p>That Council REQUESTS the Chief Executive Officer to prepare a report on the provision of aged and dependent persons' dwellings under clause 26 (3) of the City of Joondalup Local Planning Scheme No. 3 and specifically, what additional mechanisms may be available to ensure they are developed in locations appropriate for their intended occupants.</p> | <p>15/09/2023</p> <p>Report due 19/09/2023</p> <p>19/09/2023</p> <p>The matter is currently on hold pending the Department of Planning progress on the planning reform.</p> <p>24/11/2023</p> <p>Work has been undertaken to investigate options that may be available in response to the Notice of Motion and these were made available to Elected Members for comment in November 2022. It was then intended to further progress this work following the implementation of State Planning Policy 7.3 – Residential Design Codes Volume 1 to introduce a medium density code, which had been planned for 1 September 2023.</p> <p>In August 2023 the Minister for Planning announced a deferral on the implementation of the medium density code. Work will recommence following the release of further amendments to State Planning Policy 7.3 – Residential Design Codes Volume 1, currently anticipated to occur sometime in early 2024.</p> <p>22/01/2024</p> <p>The City is still awaiting the announcement in relation to further amendments to State Planning Policy 7.3 – Residential Design Codes Volume 1 and progression of changes to land use.</p> <p>19/03/2024</p> <p>Amendments to State Planning Policy 7.3 - Residential Design Codes were released by the State Government on 8 March</p> | 10/12/2024 | |

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| | | | | | | 2024. It is envisaged a report on this matter will be presented to Council in late 2024. | | |
| | Ordinary Meeting of Council | | C66-06/23 Notice of Motion No. 1 - Cr Christopher May - Cyclist/Pedestrian Pathways Whitfords Avenue | In Progress | <p>Action from Minutes - Actions - Council - 27 June 2023</p> <p>That Council:</p> <p>1 NOTES the lack of cyclist/pedestrian path infrastructure running parallel to Whitfords Avenue, eastbound between Whitfords East Park and Marmion Avenue;</p> <p>2 REQUESTS the Chief Executive Officer to prepare a report to Council on the construction of a Principal Shared Path running parallel to Whitfords Avenue, eastbound from Marmion Avenue/Whitfords East Park to Eddystone Avenue, Craigie, including appropriate crossings to connect to the existing path and Principal Shared Path network on the Padbury/westbound side of Whitfords Avenue, considering the following:</p> <p>2.1 Priority rating assessed against similar projects;</p> <p>2.2 Potential for State and/or Federal funding contributions;</p> <p>2.3 Report to include preliminary costs of construction of a Principal Shared Path including earthworks, any crossing/s and retaining wall/s;</p> <p>2.4 Any opportunities to cooperate with Main Roads WA and other stakeholders in delivery of this or similar</p> | <p>06/11/2023</p> <p>Report currently being prepared for Quarter 3 of 2023-24.</p> | | |
| | Ordinary Meeting of Council | | CJ100-06/23 Ocean Reef Artificial Surf Reef Pre-Feasibility Proposal | Completed | <p>Action from Minutes - Actions - Council - 27 June 2023</p> <p>That Council:</p> <p>2 SUPPORTS the development of a pre-feasibility assessment for an artificial surf reef between Mullaloo Point and the southern breakwater at the Ocean Reef Marina;</p> <p>3 LISTS FOR CONSIDERATION an amount of \$50,000 in the 2023-24 Budget for the pre -feasibility assessment as detailed in Part 2 above.</p> | <p>06/11/2023</p> <p>The next opportunity to list this project for consideration by Council will be at the 2023-24 Mid-Year Budget Review, scheduled for February 2024.</p> <p>Once the budget is approved by Council, the City will commence a procurement process which may include seeking quotes or a public tender process to engage the services of a consultant to undertake the works.</p> <p>07/03/2024</p> <p>An amount of \$50,000 for the pre -feasibility assessment has been incorporated in the 2023-24 Mid-Year Review Budget considered by Council at its meeting held on 27 February 2024.</p> | | 07/03/2024 |
| | Ordinary Meeting of Council | | CJ105-06/23 Public Access Ways Planting and Maintenance Program | Completed | <p>Action from Minutes - Actions - Council - 27 June 2023</p> <p>That Council:</p> <p>2 REQUESTS the Chief Executive Officer to implement options to support the Lakeview Contemplation Garden Group in line with the City's Community Garden Guidelines.</p> | <p>24/11/2023</p> <p>A draft Memorandum of Understanding has been prepared and provided to Lakeview Contemplation Garden Incorporated for review. The Memorandum of Understanding has been informed by the City's approach to community gardens and their corresponding guidelines.</p> <p>27/02/2024</p> <p>A three-year Memorandum of Understanding between the City and the Lakeview Contemplation Garden (LCG) group to establish a community garden at Lakeview Park, Edgewater was executed on Friday, 23 February 2024.</p> | | 27/02/2024 |
| | Ordinary Meeting of Council | | CJ131-08/22 Review of Bulk Waste Services | In Progress | <p>Action from Minutes - Actions - Council Meeting - 16 August 2022</p> <p>That Council:</p> | <p>06/11/2023</p> <p>The request for alignment of the Hard / Green bulk waste contracts in the report is noted. Both contracts are in extension</p> | 30/04/2024 | |

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| | | | | | <p>5 SUPPORTS the continuation of an on-request bulk hard waste collection service;</p> <p>6 REQUESTS the Chief Executive Officer to include the options for a loose collection or a containerised collection service in the next request for tender for the bulk hard waste collection service, noting that the decision on whether the on-request bulk hard waste collection service will be via a loose collection or via a containerised service will be made as part of the procurement process;</p> <p>7 SUPPORTS the introduction of an on-request bulk green waste collection service;</p> <p>8 NOTES that a decision on whether the on-request bulk green waste collection service will be via a loose collection or via a containerised service will be made as part of the procurement process;</p> <p>9 NOTES that the City will seek to align the collection service contracts for both bulk hard waste and bulk green waste.</p> | <p>and will expire 30 June 2024, to enable future contracts to be synchronised.</p> <p>The request for options to include both loose and containerised in the next bulk hard waste tender has also been noted and recorded.</p> | | |
| | Ordinary Meeting of Council | | CJ149-09/22 Petition in relation to Extension of Animal Exercise Areas in Hillarys | In Progress | <p>Action from Minutes - Actions - Council - 20 September 2022</p> <p>That Council:</p> <p>3 REQUESTS the City to undertake a holistic review of its animal exercise areas and develop a framework to guide the planning, identification and delivery of animal exercise areas to be presented to Council by June 2023;</p> | <p>06/11/2023</p> <p>A presentation was made and workshop held with Elected Members at the Strategy Session on 6 June 2023 to seek their feedback on community expectations, dog exercise parks and the proposed way forward.</p> <p>The first step in developing a Dogs in Public Open Space Strategy is to seek the views of the residents via a City-wide consultation. The City is currently preparing a consultation package which will be circulated to Elected Members and then residents. The results will then help inform the strategy which the City is aiming to provide to Elected Members during the third quarter of 2023-24.</p> <p>05/12/2023</p> <p>The City proposed the inclusion of a Dog Management Plan in the Corporate Business Plan 2023 – 2027 to provide transparency regarding the development of this Plan which will provide clear direction to the City and confirm the position of the City on dogs in public open spaces.</p> <p>At the Council meeting held on 28 November 2023, Council under item 12.9 was requested to consider the inclusion of a project and milestones for the development of a Dog Management Plan within the City's Corporate Business Plan 2023 – 2027 which Council subsequently endorsed.</p> <p>In line with the adopted milestones by Council, the City is currently preparing a specification and request for quotation for the engagement of a specialist consultant to assist the City in the preparation of the Plan.</p> | | |
| | Ordinary Meeting of Council | | CJ179-10/22 DUFFY HOUSE – COMMUNITY CONSULTATION OUTCOMES | In Progress | <p>Action from Minutes - Actions - Council - 18 October 2022</p> <p>That Council :</p> <p>7 SUPPORTS the transfer of a portion of land at Lot 69 (108) Duffy Terrace in Woodvale from the State of Western Australia with a Management Order in favour of the City of Joondalup, as indicatively shown in Attachment 3 to Report CJ179-10/22;</p> | <p>06/11/2023</p> <p>March 2023 - The City has completed a survey of the site in consultation with DBCA and DPLH, with a deposited plan now lodged with Landgate. The plan has also been released to the WAPC for approval to progress the subdivision process.</p> <p>June 2023 - The City is waiting on further update from WAPC.</p> | | |

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| | Ordinary Meeting of Council | | CJ042-03/23 CONFIDENTIAL - PROPOSED LEASE - SILVER CHAIN GROUP AT 1 MOOLANDA BOULEVARD, KINGSLEY | In Progress | Action from Minutes - Actions - Council - 28 March 2023 That Council: 1 ENDORSES the development of a lease agreement with Silver Chain Group in accordance with the revised terms and conditions as outlined in Report CJ042-03/23; 2 AUTHORISES the Chief Executive Officer to progress the finalisation and execution of the lease in accordance with Part 1 above. | 29/11/2023 The development of a lease agreement with Silver Chain Group is progressing. | | |
| | Policy Committee | | REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION | In Progress | Action from Minutes - Report Request - Policy Committees - 1 August 2022 2 Cr Kingston requested a report for a policy to create a Council Members Library for the easy and central access of local government records to assist Council Members performing their roles and functions under the act and facilitate informed decision making. | 15/09/2023 Report due 20/11/2023 16/10/2023 - Report being prepared for November 2023 Policy Committee meeting. - Review of Elected Member Portal being undertaken. 22/11/2023 - Awaiting feedback from Cr Kingston. - Report scheduled for February 2024 Policy Committee meeting. 26/02/2024 A report was presented to the Policy Committee meeting held on 19 February 2024. The item was deferred to the Policy Committee meeting to be held on 29 July 2024. | | |
| | Policy Committee | | REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION | In Progress | Action from Minutes - Report Request - Policy Committee - 27 February 2023 REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION Cr Kingston requested that a report be prepared in relation to the Pest Plant Local Law 2012 and the following plants be considered as prescribed pest plants within the City of Joondalup district: 1 Golden Crownbeard. 2 Prickly Lettuce. | 16/10/2023 Council agreed to make an amendment to the Pest Local Law in relation to Golden Crownbeard at its meeting held 22 August 2023 (CJ156-08/23). A report related to Prickly Lettuce is proposed to be submitted to the April 2024 Policy Committee Meeting. 26/02/2024 A report was presented to the Policy Committee meeting held on 19 February 2024 for the Pest Plant Amendment Local Law 2023, which includes the addition of Golden Crownbeard as a pest plant. The report will be presented to Council in March for adoption. | | |
| | Policy Committee | | REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION | Completed | Action from Minutes - Report Request - Policy Committee - 31 October 2022 REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION Cr Raftis requested that reports be prepared on the following : 1 Specified Area Rating: That the CEO undertake a review of the Specified Area Rating (SAR) Policy with specific requests for the inclusion of: • A statement specifying that the service agreement and each annual service arrangement agreed with each SAR is to be made freely available on the City's website, noting that commercial in confidence information may be obfuscated. | 15/09/2023 The City is reviewing the SAR Policy and a report is scheduled to be submitted to the Policy Committee in Quarter 3 of 2023-24. 21/02/2024 A report and revised SAR Policy was considered by the Policy Committee at its meeting held on 19 February 2024. | | 21/02/2024 |

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| | | | | | <p>• The recognition of all additional costs incurred in the delivery of the SAR service arrangement, including but not limited to, the additional City staff costs in managing the additional services delivered and opportunity costs such as the value of groundwater utilised that is in excess of the standard utilised in City parks and reserves.</p> | | | |
| | Policy Committee | | REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION | In Progress | <p>Action from Minutes - Report Request - Policy Committee - 3 August 2020</p> <p>An elected member called for a report on the review of the City's Naming of Public Facilities Policy.</p> <p>Refer to RPC03944</p> | <p>15/09/2023</p> <p>Report due 20/11/2023</p> <p>24/11/2023</p> <p>A review is being undertaken for presentation to a Policy Committee meeting at the beginning of 2024.</p> <p>22/01/2024</p> <p>The City has recently engaged a consultant to assist in progressing the renaming of Rev John Smithies Park and Blackboy Park, and the naming of Sorrento Laneways. It is planned to defer presentation of amendments to the Naming of Public of Public Facilities Policy to ensure any revisions can have regard to the principles considered in these projects. It is anticipated a revised Policy will be presented to Council in the second half of 2024.</p> <p>19/03/2024</p> <p>It is still intended to present a revised Policy to Council in the second half of 2024.</p> | 04/11/2024 | |
| 25/07/2023 | 25 July 2023 - Ordinary Meeting of Council | 12.10 | PETITION – SORRENTO BOWLING CLUB – INSTALLATION OF SELF-SERVICE CLUB TAB | On Hold | <p>The Original Motion as amended being / COUNCIL RESOLUTION (Resolution No: <u>CJ120-07/23</u>)</p> <p>MOVED Cr Fishwick, SECONDED Cr Thompson that Council:</p> <p>5 REQUESTS a report be presented to the Policy Committee that considers the development of a formal position on the installation and conducting of any gambling or wagering activities within City-managed or owned facilities.</p> <p>was Put and CARRIED (12/0)</p> <p>In favour of the Motion: Deputy Mayor Logan, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr May, Cr McLean, Cr Poliwka, Cr Raftis and Cr Thompson.</p> | <p>18/08/2023</p> <p>Waiting for Policy Committee dates to be set for 2024.</p> <p>29/11/2023</p> <p>The development of a policy will commence in quarter 3 of 2023-24.</p> | | |
| 21/08/2023 | 21 August 2023 - Audit and Risk Committee | 11.1.1 | Request for Report - Cr Fishwick - Compliance Audit Return - Quaterly Report | Not yet started | <p>Cr Fishwick requested that the Internal Auditor provide a quarterly report to the Audit and Risk Committee on the Compliance Audit Return in accordance with the <i>Local Government (Audit) Regulations 1996</i>.</p> | <p>29/11/2023</p> <p>To be progressed once 2023 Compliance Audit Return has been finalised.</p> | 31/05/2024 | |
| 21/08/2023 | 21 August 2023 - Audit and Risk Committee | 11.2.1 | Request for Report - Cr Raftis - Software/Licences purchased over last 12 months | Completed | <p>Cr Raftis requested a report listing all software/licences purchased by the City over the last 12 months including which area uses it, the cost, the benefits and any committed contracts.</p> | <p>06/09/2023</p> <p>Draft report created.</p> <p>26/02/2024</p> <p>Report is due to go to the next committee meeting</p> <p>20/03/2024</p> <p>A report was presented to the Audit and Risk Committee meeting on 11 March 2024.</p> | 03/03/2024 | 26/02/2024 |

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| 22/08/2023 | 22 August 2023 - Ordinary Meeting of Council | 12.4 | URBAN BIKE TRAILS - BUSINESS CASE (WARD - NORTH-CENTRAL, CENTRAL, SOUTH-WEST) | In Progress | <p>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ136-08/23)</p> <p>MOVED Cr Kingston, SECONDED Cr Hamilton-Prime that Council:</p> <p>1 NOTES the business case for the provision of urban bike trail facilities throughout Craigie, Mullaloo and Padbury as provided in Attachment 1 to this Report;</p> <p>2 NOTES the need for differing facilities to service mountain bike and BMX users;</p> <p>3 SUPPORTS a staged rollout of outdoor youth recreation facilities, including but not limited to:</p> <p>3.1 mountain bike nodes designed to cater to intermediate and higher level mountain bike users over 12 years of age;</p> <p>3.2 a combined hub at Whitfords West Park to cater to mountain bike and BMX users of all ages with consideration of complementary facilities to include, but not be limited to, a basketball pad/half court, bike repair/air pump and excludes any skateboard facilities, noting potential to provide some 'overflow' incidental scale facilities at Whitfords East Park due to path and underpass connectivity;</p> <p>4 LISTS FOR CONSIDERATION as part of the 2023-24 Mid-Year Budget Review Process an amount of \$150,000 for consultancy and planning works for the provision of outdoor youth recreation facilities as listed in Part 3 above;</p> <p>5 NOTES that future funding for outdoor youth recreation facilities will be considered as part of the annual budget process;</p> <p>6 REQUESTS that the Chief Executive Officer obtains confirmation on the availability and conditions associated with an additional \$600,000 State Government grant for the project.</p> <p>The Alternate Motion was Put and</p> <p>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr Logan, Cr McLean, Cr Poliwka and Cr Raftis.</p> <p>Against the Alternate Motion: Nil</p> | <p>29/09/2023</p> <p>The City is liaising with the Office of the Member for Hillarys to confirm the additional \$600,000 State Government grant for this project.</p> | | 29/02/2024 |
| 22/08/2023 | 22 August 2023 - Ordinary Meeting of Council | 13.7 | PROPOSED PARKING LOCAL LAW 2023 - CONSENT TO ADVERTISE (WARD - ALL) | In Progress | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ153-08/23)</p> <p>MOVED Cr Kingston, SECONDED Cr Poliwka that Council:</p> <p>1 BY AN ABSOLUTE MAJORITY MAKES the proposed City of Joondalup Parking Local Law 2023, as detailed in Attachment 6 to this Report, for the purposes of public advertising;</p> <p>2 in accordance with section 3.12(3)(a) of the Local Government Act 1995, gives local public notice stating that:</p> | <p>14/09/2023</p> <p>Consultation on the proposed Parking Local Law 2023 will commence on 2 November 2023 following the conclusion of the Caretaker period, and close on 14 December 2023.</p> <p>Following consultation, a report will be presented back to the Policy Committee.</p> <p>29/01/2024</p> <p>A report is expected to be presented to the Policy Committee in February 2024.</p> | 29/03/2024 | |

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| | | | | | <p>2.1 the City of Joondalup proposes to make the City of Joondalup Parking Local Law 2023, and a summary of its purpose and effect is as follows:</p> <p>Purpose: The purpose of this local law is to provide for the regulation, control and management of parking within the district.</p> <p>Effect: The effect of this local law is to control parking throughout the district to ensure the safe, fair and equitable use of parking facilities under the care and control of the local government.</p> <p>2.2 copies of the proposed local law may be inspected at or obtained from the City's Administration office, public Libraries or the City's website;</p> <p>2.3 submissions about the proposed local law may be made to the City within a period of not less than 6 weeks after the notice is given;</p> <p>3 in accordance with s3.12(3)(b) of the Act, as soon as the notice is given a copy of the proposed local law be sent to the Minister for Local Government;</p> <p>4 in accordance with s3.12(3)(c) of the Act, a copy of the proposed local law be supplied to any person requesting it;</p> <p>5 the results of the public consultation be presented to Council for consideration of any submissions received.</p> <p>The Motion was Put and</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr H Cr Poliwka and Cr Raftis.</p> <p>Against the Motion: Nil.</p> | <p>26/02/2024</p> <p>A report was presented to the Policy Committee meeting held on 19 February 2024, and will be presented to Council for adoption in March 2024.</p> | | |
| 22/08/2023 | 22 August 2023 - Ordinary Meeting of Council | 13.10 | REVIEW OF PEST PLANT LOCAL LAW 2012 (WARD - ALL) | In Progress | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ156-08/23)</p> <p>MOVED Cr Kingston, SECONDED Cr Poliwka that Council:</p> <p>1 NOTES that the City currently undertakes the control of known infestations of Golden Crownbeard on City managed land;</p> <p>2 NOTES that the City will continue to raise awareness of Golden Crownbeard and other environmental weeds through the Environmental Education Program;</p> <p>3 NOTES that the City continues to work with the WALGA Local Government Integrated Weed Management Working Group to raise broader awareness of weed management on private property;</p> | <p>29/09/2023</p> <p>Consultation on the proposed Pest Plant Amendment Local Law 2023 will commence 2nd November 2023 for the Golden Crownbeard, following the conclusion of the Caretaker period, and close on 14 December 2023.</p> <p>Following consultation, a report will be presented back to the Policy Committee.</p> <p>20/12/2023</p> <p>A report is expected to be presented to the Policy Committee in February 2024.</p> <p>26/02/2024</p> <p>A report was presented to the Policy Committee meeting held on 19 February 2024, and will be presented to Council for adoption in March 2024.</p> | | |

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| | | | | | <p>4 NOTES that the City will continue to manage soil hygiene and soil movement through the <i>Pathogen Management Plan 2018-2028</i>;</p> <p>5 BY AN ABSOLUTE MAJORITY MAKES the proposed City of Joondalup Pest Plant Amendment Local Law 2023, as detailed in Attachment 2 to this Report, for the purposes of public advertising;</p> <p>6 in accordance with section 3.12(3)(a) of the <i>Local Government Act 1995</i>, gives local public notice stating that:</p> <p>6.1 the City of Joondalup proposes to make the City of Joondalup Pest Plant Amendment Local Law 2023, and a summary of its purpose and effect is as follows:</p> <p>Purpose: The purpose of this local law is to amend the <i>City of Joondalup Pest Plant Local Law 2012</i>.</p> <p>Effect: The effect of this local law is to better clarify the provisions and requirements within the <i>City of Joondalup Pest Plant Local Law 2012</i>.</p> <p>6.2 copies of the proposed local law may be inspected at or obtained from the City's Administration office, public Libraries or the City's website;</p> <p>6.3 submissions about the proposed local law may be made to the City within a period of not less than 6 weeks after the notice is given;</p> <p>7 in accordance with s3.12(3)(b) of the Act, as soon as the notice is given a copy of the proposed local law be sent to the Minister for Local Government and Minister for Agriculture;</p> <p>8 in accordance with s3.12(3)(c) of the Act, a copy of the proposed local law be supplied to any person requesting it;</p> <p>9 the results of the public consultation be presented to Council for consideration of any submissions received.</p> <p>The Motion was Put and CARRIED (10/0)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr Logan, Cr McLean, Cr Poliwka and Cr Raftis. Against the Motion: Nil.</p> | | | |
| 22/08/2023 | 22 August 2023 - Ordinary Meeting of Council | 16.3 | NOTICE OF MOTION NO. 3 – CR RUSSELL POLIWKA – BOAS SQUARE ACTIVATION | In Progress | <p>RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ166-08/23)</p> <p>MOVED Cr Poliwka, SECONDED Cr Hamilton-Prime that Council REQUESTS the Chief Executive Officer to prepare a report to Council, providing an update on the Boas Square Activation Project.</p> | <p>30/11/2023</p> <p>Progress behind schedule as recruitment for this position is taking place.</p> <p>19/03/2024</p> <p>The City is continuing to progress with the Joondalup Performing Arts Centre (JPAC) and Joondalup City Centre Development – Boas Place projects which have been endorsed by Council as</p> | 28/05/2024 | |

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| | | | | | <p>The Motion was Put and</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill and Cr McLean.</p> <p>Against the Motion: Cr Hill and Cr McLean.</p> | <p>part of the Joondalup Central Business District (CBD) Projects Cluster.</p> <p>The Project Philosophy and Parameters report for the JPAC are being presented to the Major Projects and Finance Committee (MPFC) on 25 March 2024. Similarly, the Project Philosophy and Parameters report for the Joondalup City Centre Development – Boas Place project is expected to be presented to the MPFC on 6 May 2024. It is anticipated that both projects will be presented at a future Council Meeting for consideration.</p> | | |
| 22/08/2023 | 22 August 2023 - Ordinary Meeting of Council | 16.8 | NOTICE OF MOTION NO. 8 – CR RUSSELL POLIWKA – ADMINISTRATION EFFICIENCY ASSESSMENT | In Progress | <p>RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ170-08/23)</p> <p>MOVED Cr Poliwka, SECONDED Cr Raftishat Council REQUESTS the Chief Executive Officer to engage an independent professional body to review the internal structures and efficiency of operations within the City’s administration.</p> <p>The Motion was Put and</p> <p>In favour of the Motion: Cr Chester, Cr Fishwick, Cr Kingston, Cr Leung and Cr McLean.</p> <p>Against the Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill and Cr McLean.</p> | <p>16/10/2023</p> <p>An amendment to the Corporate Business Plan will be presented to Council in November 2023.</p> <p>23/10/2023</p> <p>An RFQ to appoint a consultant to develop an RFT, for an independent consultant, to undertake the review has been drafted.</p> <p>24/11/2023</p> <p>- RFQ has been advertised and responses received, and being assessed.</p> <p>- Amendment to the Corporate Business Plan endorsed by the Council at the November 2023 meeting.</p> <p>15/01/2024</p> <p>Report to be presented to the Council meeting in February 2024.</p> <p>29/02/2024</p> <p>Report presented to the Council meeting held on 27 February 2024. The item was referred back to the CEO to provide further options for conducting an organisational review, including external scoping.</p> | | |
| 28/08/2023 | 28 August 2023 - Special CEO Recruitment and Performance Review Committee - MINUTES | 11.1 | REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION | In Progress | <p>Cr Fishwick and Cr Kingston requested reports be provided on:</p> <p>1 What is considered to be the best practice process for conducting a Chief Executive Officer performance review.</p> | <p>15/09/2023</p> <p>Correspondence/email to WALGA 31/08/2023</p> <p>20/10/2023</p> <p>Follow up email to WALGA 20/10/23</p> <p>24/11/2023</p> <p>WALGA advice received 8 November 2023.</p> <p>29/11/2023</p> <p>A report is proposed to be presented to the CEO Recruitment & Performance Review Committee at a meeting in Q3 of 2023/24.</p> | | |
| 28/08/2023 | 28 August 2023 - Special CEO Recruitment and Performance Review Committee - MINUTES | 11.1 | REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION | In Progress | <p>Cr Fishwick and Cr Kingston requested reports be provided on:</p> <p>2 Legal advice on whether clause 11 provisions of the Chief Executive Officer Employment Contract is considered to meet best practice.</p> | <p>15/09/2023</p> <p>Appointment of Civic Legal - Correspondence to Civic Legal 06/09/23.</p> <p>16/10/2023</p> <p>Legal Advice received 28/09/23.</p> | | |

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| | | | | | | <p>24/11/2023</p> <p>Report to be prepared and presented to the CEO Recruitment & Performance Review Committee in Q3 of 2023/24.</p> | | |
| 19/09/2023 | 19 September 2023 - Ordinary Meeting of Council - MINUTES | 13 2.1 | CHIEF EXECUTIVE OFFICER'S THREE YEARLY REVIEW - RISK MANAGEMENT, INTERNAL CONTROL AND LEGISLATIVE COMPLIANCE (WARD - ALL) | Completed | <p>COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ186-09/23)</p> <p>MOVED Cr Raftis, SECONDED Cr Hamilton-Prime that Council:</p> <p>1 NOTES the results of the Chief Executive Officer's three yearly review of the appropriateness and effectiveness of the City's systems and procedures in relation to risk management, internal control and legislative compliance forming Attachment 1 to this Report;</p> <p>2 REQUESTS the Chief Executive Officer:</p> <p>2.1 to update the Risk Registers at the Business Unit and overarching strategic level;</p> <p>2.2 to update the annual Corporate Compliance Calendar and ensure it is actively used as a priority;</p> <p>2.3 present the updated Risk Registers and Corporate Compliance Calendar to a future Audit and Risk Committee meeting, prior to the end of 2023, for consideration.</p> <p>The Motion was Put and</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr Logan, Cr May, Cr McLean, Cr Poliwka, Cr Raftis and Cr Thompson. Against the Motion: Nil.</p> | <p>01/11/2023</p> <p>With regard to resolution 2.3, in relation to the Corporate Compliance Calendar - a report was presented to the Audit & Risk Committee meeting on 13 November 2023.</p> <p>29/11/2023</p> <p>With regard to resolution 2.1 and 2.3, the strategic risk register was deferred until 11 March 2024 by the Audit and Risk Committee at its meeting held on 13 November 2023. The business unit risk registers will also be deferred until 11 March 2024.</p> <p>08/03/2024</p> <p>Included in agenda for meeting to be held on 11 March 2024 (refer Report 8.11).</p> | 11/03/2024 | 08/03/2024 |
| 19/09/2023 | 19 September 2023 - Ordinary Meeting of Council - MINUTES | 13 2.2 | CHIEF EXECUTIVE OFFICER'S THREE YEARLY REVIEW - FINANCIAL MANAGEMENT (WARD - ALL) | In Progress | <p>COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ187-09/23)</p> <p>MOVED Cr Raftis, SECONDED Cr Poliwka that Council:</p> <p>1 NOTES the results of the Chief Executive Officer's three yearly review of the appropriateness and effectiveness of financial management systems and procedures forming Attachment 1 to this Report;</p> <p>2 REQUESTS the Chief Executive Officer to ensure the City's Internal Auditor is present at every Audit and Risk Committee Meeting;</p> <p>3 REQUESTS the Chief Executive Officer to present a report to the Audit and Risk Committee considering the application of the <i>WA Procurement Rules 2021</i> to the City of Joondalup, where applicable, including cost implications.</p> <p>The Motion was Put and</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr Logan, Cr May, Cr McLean, Cr Poliwka, Cr Raftis and Cr Thompson. Against the Motion: Nil.</p> | <p>29/11/2023</p> <p>With regard to resolution 1, noting resolution and no further action required. With regard to resolution 2, Manager Audit, Risk and Executive Services has advised the Internal Auditor of this requirement with no further action required.</p> <p>29/11/2023</p> <p>With regard to Action 3 - a report will be prepared for the Audit & Risk Committee meeting in March 2024.</p> <p>19/03/2024</p> <p>With regard to Action 3 - a report will be prepared for A&R Committee meeting in May 2024</p> | 28/05/2024 | |

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| 19/09/2023 | 19 September 2023 - Ordinary Meeting of Council - MINUTES | 16.9.1 | 13.1.1 - CONFIDENTIAL - BURNS BEACH FOOD AND BEVERAGE FACILITY OPERATOR - EXPRESSION OF INTEREST (WARD - NORTH) | In Progress | <p>The Original Motion as Amended being / COUNCIL RESOLUTION (Resolution No: CJ191-09/23)</p> <p>MOVED Cr Hill, SECONDED Cr McLean that Council:</p> <p>1 NOTES the information provided by respondents to the Expression of Interest for the operation of the proposed food and beverage facility at Burns Beach and the assessment by the Evaluation Panel contained within this report;</p> <p>2 DETERMINES that Australian Venue Co. Ltd, General Public Investments Pty Ltd, Gasteviski Group Pty Ltd and Laika Group Pty Ltd (Young Folk Co) are the Stage One preferred respondents for the operation of the proposed food and beverage facility at Burns Beach;</p> <p>3 REQUESTS the Chief Executive Officer to invite Stage Two detailed proposals from Australian Venue Co. Ltd, General Public Investments Pty Ltd, Gasteviski Group Pty Ltd and Laika Group Pty Ltd (Young Folk Co);</p> <p>4 REQUESTS the Chief Executive Officer to provide a further report to Council at the conclusion of the evaluation of Stage Two detailed proposals.</p> <p>The Motion was Put and CARRIED (12/1)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Logan, Cr May, Cr McLean, Cr Poliwka, Cr Raftis and Cr Thompson. Against the Motion: Cr Kingston.</p> | <p>02/10/2023</p> <p>The resolution was noted and a report on the progress is intended for March 2024 Council.</p> | 29/03/2024 | |
| 17/10/2023 | 17 October 2023 - Ordinary Meeting of Council - MINUTES | 11.1 | PETITION IN RELATION TO ROAD SAFETY AT BELTANA ROAD AND SPINAWAY STREET, CRAIGIE | In Progress | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ197-10/23)</p> <p>MOVED Cr May, SECONDED Cr Kingston that the following petition be RECEIVED and REFERRED to the Chief Executive Officer for action:</p> <p>1 a 209 signature petition in relation to the Council considering improving road safety at Beltana Road and Spinaway Street, Craigie (near Craigie Heights Primary School).</p> <p>The Motion was Put and</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr Logan, Cr May, Cr McLean, Cr Poliwka, Cr Raftis and Cr Thompson. Against the Motion: Nil.</p> | <p>07/02/2024</p> <p>The City is currently reviewing the request.</p> | | |
| 13/11/2023 | 13 November 2023 - Audit and Risk Committee - Agenda - MINUTES | 8.2 | REVISED RISK MANAGEMENT FRAMEWORK (WARD - ALL) | Completed | <p>PROCEDURAL MOTION - THAT THE ITEM BE DEFERRED</p> <p>MOVED Cr Kingston, SECONDED Cr Raftis that Item 8.2 Revised Risk Management Framework, BE DEFERRED to the next Audit and Risk Committee Meeting to be held on 11 March 2024, as per clause 10.1(a) of the City of Joondalup Meeting Procedures Local Law 2013.</p> | <p>25/02/2024</p> <p>Report prepared for meeting on 11 March 2024.</p> <p>08/03/2024</p> <p>Included in agenda for meeting to be held on 11 March 2024 (refer Report 8.9).</p> | 11/03/2024 | 08/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | <p>The Motion was Put and CARRIED (5/2)</p> <p>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Mayor Jacob and Cr Hamilton-Prime.</p> | | | |
| 13/11/2023 | 13 November 2023 - Audit and Risk Committee - Agenda - MINUTES | 8.3 | STRATEGIC RISK REGISTER (WARD – ALL) | Completed | <p>PROCEDURAL MOTION - THAT THE ITEM BE DEFERRED</p> <p>MOVED Cr Kingston, SECONDED Cr Raftis that Item 8.3 Strategic Risk Register, BE DEFERRED to the next meeting of the Audit and Risk Committee to be held on 11 March 2024, as per clause 10.1(a) of the <i>City of Joondalup Meeting Procedures Local Law 2013</i>.</p> <p>The Motion was Put and CARRIED (5/1)</p> <p>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Cr Hamilton-Prime.</p> | <p>25/02/2024 Report prepared for meeting on 11 March 2024.</p> <p>08/03/2024 Included in agenda for meeting to be held on 11 March 2024 (refer Report 8.10).</p> | 11/03/2024 | 08/03/2024 |
| 20/11/2023 | 20 November 2023 - Policy Committee - MINUTES | 8.6 | PROPOSED LOCAL GOVERNMENT AND PUBLIC PROPERTY LOCAL LAW 2023 - CONSENT TO ADVERTISE (WARD – ALL) | In Progress | <p>PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER</p> <p>MOVED Cr Kingston, SECONDED Cr Raftis that Item 8.6 – Proposed Local Government and Public Property Local Law 2023 – Consent to Advertise, be REFERRED BACK to the Chief Executive Officer to consider the following matters:</p> <ol style="list-style-type: none"> 1 Amending clause 10.6(2) from 3 to 24 hours; 2 Redrafting Part 9 – Advertising Signs – to: <ol style="list-style-type: none"> 2.1 Impose conditions under a policy in accordance with Clause 12.6 rather than under conditions that are in the text of the local law; 2.2 Remove clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9; 2.3 Provide an additional clause to empower the local government to issue permits for signage with conditions imposed under a policy; 2.4 Create a new policy 'Local Government and Public Property Signage Policy'; 2.5 Review the definitions for types of signage; 2.6 Provide additional clauses for permit conditions for different types of signage reflecting clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9; 2.7 Review signage definitions at 9.1 and appropriate conditions to be imposed under a policy to take into account the Implied freedom of political communication which may operate outside of elections. Signage that is political communication can only be regulated but not prohibited by the local law; 3 Consolidating determinations from the register of determinations into Schedule 2 (see Register-of-Determinations-City-of-Joondalup.pdf); | <p>29/11/2023 The report will be reviewed and presented to the Committee for further consideration at a date to be determined in 2024.</p> | | |

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| | | | | | <p>4 Removing footnotes regarding 2019 amendments from the consolidated law on pages 9, 16, and 17;</p> <p>5 Reviewing current authorised persons and whether current authorisations are valid.</p> <p>The Motion was Put and CARRIED (6/0)</p> <p>In favour of the Motion: Cr Kingston, Cr Chester, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | | | |
| 20/11/2023 | 20 November 2023 - Policy Committee - MINUTES | 8.13 | INVITATION ART PRIZE (WARD - ALL) | Not yet started | <p>OFFICER'S RECOMMENDATION MOVED Cr Vinciullo, SECONDED Cr Raftis that the Policy Committee NOTES that an Invitation Art Prize will not be held in 2024 to allow the program to be reviewed.</p> <p>The Motion was Put and CARRIED (5/0)</p> <p>In favour of the Motion: Cr Kingston, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>29/11/2023</p> <p>Visual Arts review to be completed and listed for Policy Committee in September 2024.</p> | 02/09/2024 | |
| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 11.4 | Recommendation for Petitions | In Progress | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ222-11/23)</p> <p>MOVED Cr Kingston, SECONDED Cr May that the following petitions be RECEIVED and REFERRED to the Chief Executive Officer for action:</p> <ol style="list-style-type: none"> 1 An 85 signature petition has been received from residents of the City of Joondalup requesting that Council, ask the City, in coordination with Main Roads, to review the traffic signal operation at the intersection of Selkirk Drive and Connolly Drive; 2 An 82 signature petition has been received from residents of the City of Joondalup requesting that Council request the CEO to prepare a report on the maintenance, repair and upgrade of Elcar Dog Park - addressing specific concerns; 3 A 34 signature petition has been received from residents of the City of Joondalup requesting that Council request the CEO prepare a report on the maintenance, repair and upgrade of Falkland Park Children's Play Equipment and ground matting cover and to address a number of community concerns. <p>The Motion was Put and CARRIED (10/0)</p> <p>In favour of the Motion: Cr Chester, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones and Cr May.</p> | <p>07/02/2024</p> <p>The City is currently reviewing the request.</p> | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 12.4 | DEVELOPMENT OF ANNUAL EFFECTIVENESS AND EFFICIENCY MEASURES (WARD - ALL) | In Progress | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ226-11/23)</p> <p>MOVED Cr Jones, SECONDED Cr Hill that the Council NOTES that the City will investigate, as a program in the <i>Corporate Business Plan 2024/25</i>, the establishment of an initial set of effectiveness and efficiency measures aimed at measuring and reporting on the City's performance.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.2.2, page 199 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>15/01/2024</p> <p>Project to be included in the 2024/25 Corporate Business Plan.</p> | | |
| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 12.8 | DRAFT CLIMATE CHANGE PLAN 2023 – 2033 (WARD – ALL) | In Progress | <p>PROCEDURAL MOTION - THAT THE ITEM BE REFERRED BACK (Resolution No: CJ230-11/23)</p> <p>MOVED Cr May, SECONDED Cr Kingston that Item 12.8, BE REFERRED BACK to the Chief Executive Officer, as per clause 10.1(c) of the <i>City of Joondalup Meeting Procedures Local Law 2013</i> to further engage with Elected Members on the proposed corporate emission targets in the draft Climate Change Plan 2023-2033.</p> <p>The Procedural Motion was Put and CARRIED (10/0)</p> <p>In favour of the Motion: Cr Chester, Cr Hamilton-Prime, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Mayor Jacob, Cr Fishwick and Cr Hill.</p> | <p>15/01/2024</p> <p>The draft climate change plan is scheduled to be discussed with Elected Members at the April 2024 Strategy Session.</p> <p>19/03/2024</p> <p>Milestones within Corporate Business Plan amended as per Council Resolution (February 2024 Meeting).</p> | | |
| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 12.9 | CORPORATE BUSINESS PLAN 2023–2027 QUARTER 1 REPORT AND QUARTERLY CAPITAL WORKS REPORTS - (WARD - ALL) | Completed | <p>COUNCIL RESOLUTION (Resolution No: CJ231-11/23)</p> <p>Original Motion as Amended being:</p> <p>MOVED Cr Kingston, SECONDED Mayor Jacob that Council:</p> <ol style="list-style-type: none"> 1 RECEIVES the <i>Corporate Business Plan 2023–2027</i> Quarter 1 Report shown as Attachment 1 to this Report; 2 RECEIVES the Quarterly Capital Works Progress Report for the period 1 July 2023 to 30 September 2023 shown as Attachment 2 to this Report; 3 RECEIVES the Key Capital Works Project Quarterly Status Reports for the period 1 July 2023 to 30 September 2023 shown as Attachment 3 to this Report; 4 APPROVES the amendments to existing milestones for the Environment Strategy in the <i>Corporate Business Plan 2023–2027</i>; 5 APPROVES the amendments to existing milestones for the Food organics, garden organics (FOGO) bin service in the <i>Corporate Business Plan 2023–2027</i>; 6 APPROVES the amendments to existing milestones for the Property Management Framework in the <i>Corporate Business Plan 2023–2027</i>; | <p>15/01/2024</p> <p>Amendments to be actioned as per Council Resolution.</p> | | 19/03/2024 |

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| | | | | | <p>7 APPROVES the amendments to existing milestones for the Duffy House commercial expressions of interest in the <i>Corporate Business Plan 2023–2027</i>;</p> <p>8 APPROVES the amendments to existing milestones for the Joondalup City Centre — Boas Place in the <i>Corporate Business Plan 2023–2027</i>;</p> <p>9 APPROVES the proposed amendments to existing milestones for the Burns Beach café development in the <i>Corporate Business Plan 2023–2027</i>;</p> <p>10 APPROVES the proposed amendments to existing milestones for the Ocean Reef Marina commercial site development business case in the <i>Corporate Business Plan 2023–2027</i>;</p> <p>10.1 NOTES that the review of the Business Case by DevelopmentWA is limited to ensuring that any use aligns with the overall project vision;</p> <p>10.2 NOTES the uses contained within the Draft Business Case will be presented to Council prior to it being forwarded to DevelopmentWA;</p> <p>11 APPROVES the addition of and milestones for the Organisation review/administration efficiency assessment as a new non-capital works project/initiative in the <i>Corporate Business Plan 2023–2027</i>;</p> <p>12 APPROVES the addition of and milestones for the Dog Management Plan as a new non-capital works project/initiative in the <i>Corporate Business Plan 2023–2027</i>.</p> <p>The Motion was Put and CARRIE</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Cr Kingston.</p> | | | |
| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 12.19 | 2023-24 BUDGET AMENDMENT - CAPITAL WORKS PROGRAM PROJECTS CARRIED FORWARDS FROM 2022-23 (WARD - ALL) | Completed | <p>COUNCIL RESOLUTION (Resolution No: CJ241-11/23)</p> <p>MOVED Cr Raftis, SECONDED Cr O'Neill that Council by AN ABSOLUTE MAJORITY:</p> <p>1 INCREASES the 2023-24 <i>Capital Works Budget</i> expenditure by \$6,194,454;</p> <p>2 INCREASES the 2023-24 Non-operating Grant, Subsidies and Contributions Budget revenue by \$723,434 of non-operating contributions revenue;</p> <p>3 INCREASES the 2023-24 Budget Transfers from Cash-Backed Reserves by \$4,084,046 to be drawn from the Capital Works Carried Forward Reserve, comprising \$2,453,522 from unspent funds to be carried forward at 30 June 2023 and additional transfers from funds held in the Reserve \$1,630,524;</p> | <p>19/03/2024</p> <p>All actioned after the November Council meeting into the adopted budget</p> | 19/03/2024 | |

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| | | | | | <p>4 INCREASES the 2023-24 Budget Transfers from Cash-Backed Reserves by \$1,378,794 to be drawn from the Asset Renewal Reserve;</p> <p>5 INCREASES the 2023-24 Budget Transfers from Cash-Backed Reserves by \$8,180 to be drawn from the Strategic Asset Reserve.</p> <p>The Motion was Put and CARRIED (9/2)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Ha Cr O'Neill and Cr Vinciullo.</p> <p>Against the Motion: Cr Jones and Cr Raftis.</p> | | | |
| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 13 1.2 | JOONDALUP PERFORMING ARTS AND CULTURAL FACILITY PROJECT (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ243-11/23)</p> <p>MOVED Cr Hill, SECONDED Cr May that Council:</p> <p>1 INSTRUCTS the Chief Executive Officer to recommence a project to investigate options for a dedicated facility for performing arts and cultural events and activities within the Joondalup City Centre;</p> <p>2 NOTES that a further report will be presented to the Major Projects and Finance Committee outlining options to progress the project.</p> <p>The Motion was Put and CARRIED (10/)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Ha Cr O'Neill, Cr Pizzey and Cr Vinciullo.</p> <p>Against the Motion: Cr Jones, Cr Kingston and Cr Raftis.</p> | <p>19/12/2023</p> <p>Investigations will now recommence into the options for a dedicated City performing arts and cultural events/activities facility with a progress report to be submitted to a Major Projects & Finance Committee meeting. SPO GB</p> | 01/03/2024 | 19/03/2024 |
| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 13 1.3 | POTENTIAL ACQUISITION OF LAND - LAND ACQUISITION STRATEGY (WARD - ALL) | In Progress | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ244-11/23)</p> <p>MOVED Cr Hill, SECONDED Cr May that Council:</p> <p>1 SUPPORTS the preparation of a draft Land Acquisition Strategy;</p> <p>2 NOTES that the draft Land Acquisition Strategy will be presented back to Council for endorsement;</p> <p>3 AUTHORISES the Chief Executive Officer to commence investigations into potential locations for land acquisition, the result of which will also be presented back to Council.</p> <p>The Motion was Put and CARRIED (13/)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Han Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p> | <p>19/12/2023</p> <p>A report on the Philosophy and Key Parameters to the development of a Land Acquisition Strategy has been prepared for the Major Projects & Policy Committee meeting to be held on 25 March 2024.</p> | 01/04/2024 | |
| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - | 16.1 | NOTICE OF MOTION NO. 1 – CR CHRISTOPHER MAY, JP – BEACH | Not yet started | <p>COUNCIL RESOLUTION (Resolution No: CJ248-11/23)</p> <p>MOVED Cr May, SECONDED Cr Hutton that Council REQUESTS the Chief Executive Officer to prepare a report on the options and</p> | | | |

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| | MINUTES ONLY | | UMBRELLA'S AND EQUIPMENT HIRE | | <p>feasibility of a trial for the provision of beach umbrellas and similar equipment to be available for hire at suitable beach locations within the City of Joondalup.</p> <p>The Motion was Put and CARRIED (10/3)</p> <p>In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Cr Chester, Cr Hill and Cr Kingston.</p> | | | |
| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 16.2 | NOTICE OF MOTION NO. 2 – CR CHRISTOPHER MAY, JP – BUS SHELTER ART | In Progress | <p>COUNCIL RESOLUTION (Resolution No: CJ249-11/23)</p> <p>MOVED Cr May, SECONDED Cr Pizzey that Council REQUESTS the Chief Executive Officer to prepare a report on the feasibility and options to trial a Bus Shelter beautification program involving the following:</p> <ol style="list-style-type: none"> 1 Consideration of murals for City owned concrete bus shelters on main roads and suburban distributor roads, prioritising those with high instances of graffiti and vandalism; 2 Investigation of any bus shelters (and hard stands) for such works to be fit for purpose for the medium/long term; 3 Ensuring any artworks add to a sense of place of the immediate surrounding area and meet community expectations; 4 Options for whether funding for the program to be redirection from existing arts or other programs. <p>The Motion was Put and CARRIED (9/3)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Pizzey and Cr Vinciullo. Against the Motion: Cr Fishwick, Cr Kingston and Cr O'Neill.</p> | <p>02/01/2024</p> <p>The Visual Arts team is undertaking a full program review in the first half of 2024, with a report to be prepared for Policy Committee meeting on 29 July 2024. Cultural Services propose to address the items raised in NOM # 2 within this Visual Arts program review.</p> | 31/08/2024 | |
| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 16.3 | NOTICE OF MOTION NO. 3 – CR CHRISTOPHER MAY, JP – LIBRARY CATS | In Progress | <p>COUNCIL RESOLUTION (Resolution No: CJ250-11/23)</p> <p>MOVED Cr May, SECONDED Cr Hamilton-Prime that Council REQUESTS the Chief Executive Officer to prepare a report to Council to investigate options for the City to host cats at the City's Joondalup Library on a trial basis, with options to make the arrangement permanent, considering:</p> <ol style="list-style-type: none"> 1 Feasibility and potential implications of the different options by which to host cats in the Joondalup Library; 2 Feasibility for an area in the library where cats of appropriate temperament can interact freely with visitors who wish to use said area (such as in an area where those who may be allergic to cats or not want to be around cats are not impacted); 3 Partnership opportunities with organisations such as Cat Haven and SAFE (Saving Animals from Euthanasia) Perth and whether cats will be looked after by volunteers from partner organisations; | <p>18/12/2023</p> <p>The City is undertaking investigation as per the resolution.</p> <p>19/03/2024</p> <p>Consultation with key stakeholders has been completed and a report is being prepared. It is currently intended to present this report to Council in mid-2024.</p> | 25/06/2024 | |

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| | | | | | <p>4 Whether, if successful, such a program could be rotated or expanded to include other libraries.</p> <p>The Motion was Put and CARRIED (8/5)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, and Cr Vinciullo.</p> <p>Against the Motion: Cr Fishwick, Cr Hill, Cr Jones, Cr Kingston and Cr</p> | | | |
| 28/11/2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 16.9.0 | CONFIDENTIAL - APPOINTMENT OF EXTERNAL MEMBER TO THE AUDIT AND RISK COMMITTEE (WARD – ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ252-11/23)</p> <p>MOVED Cr Raftis, SECONDED Cr O'Neill that Council AUTHORISES the Presiding Member, and Councillors O'Neill and Kingston to interview the preferred candidate/s for the position of external member to the Audit and Risk Committee, being:</p> <p>1 Candidate 1; 2 Candidate 4; 3 Candidate 8; 4 Candidate 11;</p> <p>with a further report to be submitted to Council recommending formal appointment, noting that Council has the option of appointing more than one external member to the Committee.</p> <p>The Motion was Put and CARRIED (13/6)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Han Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>15/12/2023 Proposal to progress interviews provided to Presiding Member for consideration on 15 December 2023.</p> <p>24/01/2024 Interviews held on 23 January 2024.</p> <p>05/02/2024 Confidential Council report approved for Briefing Session on 13 February 2024.</p> <p>03/03/2024 At the Council meeting held 27 February 2024 (report 12.4 refers) - BY AN ABSOLUTE MAJORITY APPOINTS Mr Mark Hall to the position of external member of the Audit and Risk Committee.</p> | | 03/03/2024 |
| 12/12/2023 | 12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY | 11.3 | Recommendation for Petitions | In Progress | <p>COUNCIL RESOLUTION (Resolution No: CJ256-12/23)</p> <p>MOVED Cr Kingston, SECONDED Cr May that the following petitions be RECEIVED and REFERRED to the Chief Executive Officer for action:</p> <p>1 An 2584-signature petition has been received from residents of the City of Joondalup in relation to the City Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) and the use of groynes between Hillarys and Ocean Reef.</p> <p>2 An 183-signature petition has been received from residents of the City of Joondalup in relation to the fence at Picnic Cove Park;</p> <p>3 A 31-signature petition has been received from residents of the City of Joondalup in relation to the approval of a grant of \$25,000 to the Kingsley Westside Football Club Incorporated for its Temporary Lights to MacNaughton Park project.</p> | <p>07/02/2024 The City is currently reviewing the request.</p> <p>21/02/2024 In relation to Petition 1, the following update is provided: Letter sent to lead petitioner dated 20.2.24 with the following: At the December 2023 meeting Council (CJ264-12/23) resolved: 1 NOTES the outcomes of the community consultation on the draft Coastal Hazard Risk Management and Adaptation Plan provided as Attachments 1 to 4; 2 PREPARES a new draft Coastal Hazard Risk Management and Adaptation Plan in alignment with State Planning Policy 2.6, and relevant guidelines, developed by a multi-disciplinary team of suitably qualified persons. 3 DEVELOPS a Community and Stakeholder Engagement Strategy whereby the community is regularly updated and consulted in the development of the draft Coastal Hazard Risk Management and Adaptation Plan. 4 PREPARES the new draft Coastal Hazard Risk Management and Adaptation Plan having regard to internationally recognised scientific evidence, further research and coastal monitoring,</p> | | |

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| | | | | | <p>The Motion was Put and CARRIED (11/0)</p> <p>In favour of the Motion: Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p> | <p>identification of alternative adaptation options, and the review of State Planning Policy 2.6.</p> <p>5 ESTABLISHES a Community Reference Group to provide advice, guidance, and oversight in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.</p> <p>6 NOTES that actions to manage erosion will continue to occur while the draft Coastal Hazard Risk Management and Adaptation Plan is being developed, including but not limited to, beach nourishment and dune stabilisation.</p> | | |
| 12/12/2023 | 12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY | 12.2 | CONSIDERATION OF THE CITY'S RECONCILIATION ACTION PLAN (WARD - ALL) | In Progress | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ258-12/23)</p> <p>MOVED Cr Raftis, SECONDED Cr Vinciullo that Council:</p> <p>1 ENDORSES the draft Innovate Reconciliation Action Plan provided as Attachment 1 to this Report;</p> <p>2 RESUBMITS the Innovate Reconciliation Action Plan to Reconciliation Australia for final endorsement.</p> <p>The Motion was Put and CARRIED (11/0)</p> <p>In favour of the Motion: Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p> | <p>05/01/2024</p> <p>The City is progressing artwork for the Reconciliation Action Plan. Once completed, the document will be resubmitted to Reconciliation Australia.</p> <p>19/03/2024</p> <p>A Noongar artist has been selected and will be working with the City's RAPCRG to scope and inform the artistic/design elements.</p> | 28/06/2024 | |
| 12/12/2023 | 12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY | 12.7 | DRAFT COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN — COMMUNITY CONSULTATION OUTCOMES (WARD - ALL) | In Progress | <p>COUNCIL RESOLUTION (Resolution No: CJ264-12/23)</p> <p>MOVED Cr Kingston, SECONDED Cr Jones that Council:</p> <p>1 NOTES the outcomes of the community consultation on the draft Coastal Hazard Risk Management and Adaptation Plan provided as Attachments 1 to 4;</p> <p>2 PREPARES a new draft Coastal Hazard Risk Management and Adaptation Plan in alignment with State Planning Policy 2.6, and relevant guidelines, developed by a multi-disciplinary team of suitably qualified persons.</p> <p>3 DEVELOP a Community and Stakeholder Engagement Strategy whereby the community is regularly updated and consulted in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.</p> <p>4 PREPARE the new draft Coastal Hazard Risk Management and Adaptation Plan having regard to internationally recognised scientific evidence, further research and coastal monitoring, identification of alternative adaptation options, and the review of State Planning Policy 2.6.</p> <p>5 ESTABLISH a Community Reference Group to provide advice, guidance, and oversight in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.</p> <p>6 NOTES that actions to manage erosion will continue to occur while the draft Coastal Hazard Risk Management</p> | <p>12/01/2024</p> <p>Development of draft CHRMAP will be included in 2024/25 Corporate Business Plan.</p> <p>06/03/2024</p> <p>At the Council meeting held on 27 February 2024, Council endorsed amendments to the <i>Corporate Business Plan 2023-2027</i> including changes to milestones for the Coastal Hazard Risk Management and Adaptation Plan project. As per the updated milestones a project plan is proposed to be presented to Elected Members in quarter 4.</p> | | |

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| | | | | | and Adaptation Plan is being developed, including but not limited to, beach nourishment and dune stabilisation. | | | |
| 12/12/2023 | 12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY | 12.8 | DRAFT ILUKA-BURNS BEACH FORESHORE RESERVE MANAGEMENT PLAN (WARD - ALL) | In Progress | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ265-12/23)</p> <p>MOVED Cr May, SECONDED Cr Jones that Council ENDORSES the release of the draft Iluka-Burns Beach Foreshore Reserve Management Plan, provided as Attachment 1 to this Report, for community consultation for a period of 21 days.</p> <p>The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 13.1.9, page 193 refers.</p> | <p>12/01/2024</p> <p>Community Consultation to be undertaken January-February 2024.</p> | | |
| 12/12/2023 | 12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY | 13 1.1 | LOCAL HERITAGE SURVEY (WARD – ALL) | Completed | <p>COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ277-12/23)</p> <p>MOVED Cr May, SECONDED Cr Jones that Council APPROVES the public advertising of the draft Local Heritage Survey as outlined in Attachment 1 to this Report, for a period of 21 days.</p> <p>The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 13.1.9, page 193 refers.</p> | <p>05/01/2024</p> <p>The City is undertaking actions in order to advertise the draft Local Heritage Survey in accordance with Council's resolution.</p> <p>19/03/2024</p> <p>Consultation on the draft Local Heritage Survey was undertaken from 25 January 2024 to 15 February 2024. It is expected that a report on the outcomes of consultation will be presented to Policy Committee in April 2024 and Council in May 2024.</p> | 26/04/2024 | 19/03/2024 |
| 12/12/2023 | 12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY | 13 1.5 | PROPOSED AMENDMENT TO VARIOUS PUBLIC OPEN SPACE RESERVES (WARD – ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ281-12/23)</p> <p>MOVED Cr Kingston, SECONDED Cr Chester that Council:</p> <p>1 Pursuant to section 75 of the Planning and Development Act 2005 and Regulation 35 (1) of the Planning and Development (Local Planning Schemes) Regulations 2015, ADOPT an amendment to the City of Joondalup Local Planning Scheme No. 3 to:</p> <p>1.1 reclassify areas as depicted in Attachment 1 to this Report from 'Public Open Space' reserve to 'Environmental Conservation' reserve;</p> <p>for the purpose of public advertising for a period of 42 days;</p> <p>2 In accordance with Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 DETERMINES that the scheme amendment is a standard amendment as the proposal is consistent with the objectives of the 'Environmental Conservation' reserve, has minimal impact on other land in the scheme area and does not result in any significant environmental impacts.</p> <p>The Motion was Put and CARRIED (10/1)</p> <p>In favour of the Motion: Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Cr Hutton.</p> | <p>11/01/2024</p> <p>The City is progressing the actions in accordance with Council's decision.</p> <p>19/03/2024</p> <p>Consultation on the proposed Scheme Amendment was undertaken from 15 February 2024 to 28 March 2024. It is expected that a report to consider the proposed Scheme Amendment following consultation will be presented to Policy Committee in April 2024 and Council in May 2024.</p> | 29/03/2024 | 19/03/2024 |
| 12/12/2023 | 12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY | 13 1.9 | VENUE HIRE FEES AND CHARGES POLICY - FINANCIAL HARDSHIP (WARD - ALL) | In Progress | <p>COUNCIL RESOLUTION (Resolution No: CJ286-12/23)</p> <p>MOVED Cr Kingston, SECONDED Cr Pizzey that Council:</p> | <p>09/01/2024</p> <p>Progress report for the review of Venue Hire Fees and Charges Policy and the booking management software system will be presented to Policy Committee third quarter of 2024.</p> | 30/09/2024 | |

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| | | | | | <p>1 NOTES the proposed fee waiver process for Category B and C hirers under the Venue Hire Fees and Charges Policy;</p> <p>2 NOTES the categorisation for not-for-profit service providers under the Venue Hire Fees and Charges Policy;</p> <p>3 REQUESTS the Chief Executive Officer commence a review of the Venue Hire Fees and Charges Policy and the booking management software system, including:</p> <p>3.1 Directly engaging with affected users including those users being afforded the opportunity to present directly to the Policy Committee;</p> <p>3.2 Investigating the causes of the concerns from affected users;</p> <p>3.3 Formulating propositions for analysis to either develop an amendment to the Venue Hire Fees and Charges Policy or confirm the existing Venue Hire Fees and Charges Policy;</p> <p>3.4 With a recommended timeframe for the review to be concluded no later than quarter one of 2025;</p> <p>3.5 A progress report to be presented to the Policy Committee in the third quarter of 2024.</p> <p>The Motion was Put and CARRIED (11/0)</p> <p>In favour of the Motion: Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | | | |
| 30/01/2024 | 30 January 2024 - Special Audit and Risk Committee - Agenda - MINUTES | 7.1 | 2022-23 ANNUAL FINANCIAL REPORT | Completed | <p>OFFICER'S RECOMMENDATION MOVED Cr Hamilton-Prime, SECONDED Mayor Jacob that Council:</p> <p>1 BY AN ABSOLUTE MAJORITY, ACCEPTS the Annual Financial Report of the City of Joondalup for the financial year 2022-23, forming Attachment 1 to this Report;</p> <p>2 BY AN ABSOLUTE MAJORITY, ACCEPTS the Independent Auditor's Report for the financial year 2022-23, forming Attachment 2 to this Report;</p> <p>3 NOTES the Auditor's Management Letter in respect of the financial audit for the year ended 30 June 2023, forming Attachment 3 to this Report;</p> <p>4 NOTES that no interim Management Letter was issued in respect of the financial audit for the year ended 30 June 2023;</p> <p>5 NOTES the Auditor's Exit Brief in respect of the financial audit for the year ended 30 June 2023, forming Attachment 4 to this Report.</p> <p>The Motion was Put and TIED (3/3)</p> <p>In favour of the Motion: Mayor Jacob, Cr Hamilton-Prime and Cr Pizzey. Against the Motion: Cr Raftis, Cr Kingston and Cr O'Neill.</p> | 12/02/2024 No further action arising | | 12/02/2024 |

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| | | | | | There being an equal number of votes, the Presiding Member exercised declared the Motion CARRIED (4/3) | | | |
| 30/01/2024 | 30 January 2024 - Special Audit and Risk Committee - Agenda - MINUTES | 7.2 | CONFIDENTIAL - 2022-23 OFFICE OF THE AUDITOR GENERAL INFORMATION SYSTEMS AUDIT | Completed | OFFICER'S RECOMMENDATION MOVED Cr Hamilton-Prime, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the findings identified during the Office of the Auditor General Information Systems Audit for the period 1 July 2022 to 30 June 2023, shown as Attachment 1 to this Report. The Motion was Put and CARRIED (6/0) In favour of the Motion: Cr Raftis, Mayor Jacob, Cr Hamilton-Prime, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 06/02/2024 Noting resolution. No further action required. | | 06/02/2024 |
| 31/01/2024 | 31 January 2024 - Special Meeting of Council - MINUTES ONLY | 8.1 | CITY OF JOONDALUP ANNUAL REPORT 2022/23 | Completed | COUNCIL RESOLUTION (Resolution No: CJ002-01/24) MOVED Cr Hill, SECONDED Cr May that Council BY AN ABSOLUTE MAJORITY ACCEPTS the City of Joondalup Annual Report 2022/23 provided as Attachment 1 to this Report, including the Annual Financial Report 2022/23, provided as Attachment 2 to this Report, subject to the following minor amendments to the Annual Report 2022/23: 1. Pages 15/16 – add the following: <i>“Capital Grants, Subsidies and Contributions</i> <i>In addition to the capital grants, subsidies and contributions reported in the Annual Financial Report for 2022/23 and 2021/22, the City received \$9,128,926 capital grants, subsidies and contributions for replacement or renewal of assets in 2020/21.”</i> <i>“The best estimates for Capital Grants, contributions and subsidies received and applied to asset replacements and renewals: 2022/23 is \$7.46M, 2021/22 is \$11.18M, 2020/21 is \$6.92M.”</i> 2. Page 24 – add the following: <i>“Note: Overall percentage satisfaction is calculated as percentage of respondents rating their satisfaction at 6 or higher out of 10 (on a scale 0–10).”</i> 3. Page 55 – add the following: <i>“Remuneration totalling \$8,658 was paid to members of the Local Government Standards Panel during 2022/23.”</i> 4. Page 55 - amend text to read “Zero entries were registered in the Register of Behavioural Breach Findings during 2022/23”. 5. Page 83 - amend text to read “28 March 2023.” 6. Page 94 – add the following: <i>“Remuneration Paid to the Chief Executive Officer The total remuneration paid to the Chief Executive Officer inclusive of superannuation is \$381,107.”</i> 7. Page 107 - Update the table so that the two entries for Whitfords Junior Cricket Club are listed consecutively. | 06/02/2024 All actions completed. | | 06/02/2024 |

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| | | | | | <p>8. Page 108 – amend the trending arrow for <i>Percentage of residents undertaking volunteer work</i> to downwards.</p> <p>9. Page 55 - amend text to read “A total of three entries were registered in the Register of Minor Breach Findings during 2022/23, three of which were on appeal”.</p> <p>The Alternate Motion was Put and CARRIED (12/1)</p> <p>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Alternate Motion: Cr Kingston.</p> | | | |
| 31/01/2024 | 31 January 2024 - Special Meeting of Council - MINUTES ONLY | 8.2 | SETTING MEETING DATE FOR ANNUAL GENERAL MEETING OF ELECTORS 2023 | Completed | <p>COUNCIL RESOLUTION (Resolution No: CJ003-01/24)</p> <p>MOVED Cr Hamilton-Prime, SECONDED Cr Hill that Council AGREES to convene the 2023 Annual General Meeting of Electors on Tuesday 5 March 2024, commencing at 5.30pm in the City of Joondalup’s Council Chamber.</p> <p>The Motion was Put and CARRIED (9/4)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Cr Hill, Cr Hutton, Cr Jones and Cr May.</p> | <p>06/02/2024</p> <p>Public Notice published in the Perth Now on 8 February 2024, City’s public website, social media and Notice Boards, advising of the date and time for the AGM of Electors.</p> | | 06/02/2024 |
| 31/01/2024 | 31 January 2024 - Special Meeting of Council - MINUTES ONLY | 9 1.1 | 2022-23 ANNUAL FINANCIAL REPORT | Completed | <p>COUNCIL RESOLUTION (Resolution No: CJ004-01/24)</p> <p>MOVED Cr Raftis, SECONDED Cr Hamilton-Prime that Council:</p> <p>That Council:</p> <p>1 BY AN ABSOLUTE MAJORITY, ACCEPTS the Annual Financial Report of the City of Joondalup for the financial year 2022-23, forming Attachment 1 to this Report;</p> <p>2 BY AN ABSOLUTE MAJORITY, ACCEPTS the Independent Auditor’s Report for the financial year 2022-23, forming Attachment 2 to this Report;</p> <p>3 NOTES the Auditor’s Management Letter in respect of the financial audit for the year ended 30 June 2023, forming Attachment 3 to this Report;</p> <p>4 NOTES that no interim Management Letter was issued in respect of the financial audit for the year ended 30 June 2023;</p> <p>5 NOTES the Auditor’s Exit Brief in respect of the financial audit for the year ended 30 June 2023, forming Attachment 4 to this Report, subject to the following amendments:</p> <p>5.1 3 – Issues Identified during the (Information Systems) Audit:</p> <p>5.1.1 5. Cloud vendor assurance rating now minor (was moderate)</p> <p>5.1.2 17. Network device management removed</p> <p>5.1.3 19. Service desk categorisation removed</p> | <p>12/02/2024</p> <p>No further action arising</p> | | 12/02/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | <p>5.2 5 – Information Systems – Maturity Model</p> <p>5.2.1 Human Resource Security – 2023 rating now 2 (was 3)</p> <p>5.2.2 Manage Change – 2023 rating now 3 (was 2)</p> <p>5.2.3 Manage Continuity – 2023 rating now 3 (was 2)</p> <p>The Alternate Motion was Put and CARRIED (10/3)</p> <p>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Pizzey and Cr Vinciullo. Against the Alternate Motion: Cr Kingston, Cr O'Neill and Cr Raftis.</p> | | | |
| 19/02/2024 | 19 February 2024 - Policy Committee - MINUTES | 8.1 | SETTING OF 2024 MEETING DATES - POLICY COMMITTEE (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION MOVED Cr Chester, SECONDED Cr Vinciullo that the Policy Committee ADOPTS the following meeting dates and times for the Policy Committee of the City of Joondalup to be held at the Joondalup Civic Centre (Conference Room 1), Boas Avenue, Joondalup:</p> <p>1 Tuesday 30 April 2024, commencing at 6.00pm;</p> <p>2 Monday 29 July 2024, commencing at 6.00pm;</p> <p>3 Monday 2 September 2024, commencing at 6.00pm;</p> <p>4 Monday 4 November 2024, commencing at 6.00pm.</p> <p>The Motion was Put and CARRIED (6/0)</p> <p>In favour of the Motion: Cr Kingston, Cr Chester, Cr Hill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | 18/03/2024 Elected Members notified and diary events sent. | | 18/03/2024 |
| 19/02/2024 | 19 February 2024 - Policy Committee - MINUTES | 8.2 | 2024 POLICY REVIEW SCHEDULE (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION MOVED Cr Pizzey, SECONDED Cr Hill that the Policy Committee NOTES the 2024 Policy Review Schedule, as detailed in Attachment 1 to this Report.</p> <p>The Motion was Put and CARRIED (6/0)</p> <p>In favour of the Motion: Cr Kingston, Cr Chester, Cr Hill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | 18/03/2024 Noting resolution. No further action required. | | 18/03/2024 |
| 19/02/2024 | 19 February 2024 - Policy Committee - MINUTES | 8.8 | GROUNDWATER USE COUNCIL POLICY (WARD - ALL) | In Progress | <p>PROCEDURAL MOTION - THAT THE ITEM BE DEFERRED MOVED Cr Raftis, SECONDED Cr Kingston that Item 8.8 - Groundwater Use Council Policy, BE DEFERRED to further consider the inclusion of detailed reporting that would be provided through to the Council on a six monthly basis on all aspects of usage including public open space and all other usage.</p> <p>The Motion was Put and CARRIED (4/3)</p> <p>In favour of the Motion: Cr Kingston, Cr Chester, Cr Pizzey and Cr Raftis. Against the Motion: Mayor Jacob, Cr Hill and Cr Vinciullo.</p> | 19/03/2024 Revised Council Policy to be presented to Policy Committee in 24/2025. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
|--------------|---|----------|--|-----------------|--|--|----------|---------------------|
| 19/02/2024 | 19 February 2024 - Policy Committee - MINUTES | 8.9 | SPECIFIED AREA RATING COUNCIL POLICY REVIEW (WARD - ALL) | Not yet started | <p>PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER</p> <p>MOVED Mayor Jacob, SECONDED Cr Vinciullo that Item 8.9 - Specified Area Rating Council Policy Review BE REFERRED BACK to the Chief Executive Officer to undertake targeted consultation on the proposed revised Policy and cost allocation model.</p> <p>The Motion was Put and CARRIED (7/0)</p> <p>In favour of the Motion: Cr Kingston, Mayor Jacob, Cr Chester, Cr Hill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | | | |
| 19/02/2024 | 19 February 2024 - Policy Committee - MINUTES | 11.1 | Request for Reports | In progress | <p>Cr Kingston requested the following reports:</p> <p>1 Record Management Council Policy.</p> | <p>20/03/2024</p> <p>The City is currently reviewing this request</p> | | |
| 19/02/2024 | 19 February 2024 - Policy Committee - MINUTES | 11.1 | Request for Reports | In progress | <p>Cr Kingston requested the following reports:</p> <p>2 Charity and Donations Policy.</p> | <p>20/03/2024</p> <p>The City is currently reviewing this request.</p> | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.1 | DEVELOPMENT AND SUBDIVISION APPLICATIONS - NOVEMBER AND DECEMBER 2023 (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ008-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the determinations and recommendations made under delegated authority in relation to the:</p> <p>1 development applications described in Attachment 1 to this Report during November and December 2023;</p> <p>2 subdivision applications described in Attachment 2 to this Report during November and December 2023.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>11/03/2024</p> <p>Noting resolution. No further action required.</p> | | 11/03/2024 |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.2 | EXECUTION OF DOCUMENTS (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ009-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the Signing and Common Seal Register for 23 November 2023 to 25 January 2024 as detailed in Attachment 1 to this Report.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>18/03/2024</p> <p>Noting resolution. No further action required.</p> | | 18/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.3 | EXPANDING HORIZONS ECONOMIC DEVELOPMENT STRATEGY (WARD - ALL) | In Progress | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ010-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council ENDORSES the draft Expanding Horizons 2033 Economic Development Strategy, provided as Attachment 1 to this Report, for community consultation for a period of 21 days.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>18/03/2024</p> <p>Economic Development Strategy sent for community consultation - emails from CEO sent 18 March 2024.</p> | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.5 | MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ011-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES:</p> <ol style="list-style-type: none"> 1 the minutes of the ordinary meeting of the Mindarie Regional Council held on 30 November 2023 forming Attachment 1 to this Report; 2 the minutes of the ordinary meeting of the Catalina Regional Council held on 7 December 2023 forming Attachment 2 to this Report; 3 the minutes of the ordinary meeting of the Mindarie Regional Council held on 14 December 2023 forming Attachment 3 to this Report; 4 the minutes of the special meeting of the Catalina Regional Council held on 20 December 2023 forming Attachment 4 to this Report. <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>18/03/2024</p> <p>Noting resolution. No further action required.</p> | | 18/03/2024 |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.6 | STATUS OF COUNCIL DECISIONS - NOVEMBER AND DECEMBER 2023 (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ012-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the Status of Council Decisions Report for the months of November and December 2023, as provided in Attachment 1 to this Report.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>18/03/2024</p> <p>Noting resolution. No further action required.</p> | | 18/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.7 | STRATEGIC COMMUNITY REFERENCE GROUP - WORK PLAN 2024 (WARD - ALL) | Completed | <p>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ013-02-24)</p> <p>MOVED Cr Raftis, SECONDED Cr Kingston that Council:</p> <p>1 NOTES the achievements of the Strategic Community Reference group for 2023 as detailed in Attachments 3, 4, and 5 to this Report;</p> <p>2 ENDORSES the Strategic Community Reference Group — Work Plan 2024, as detailed in Attachment 2 to this Report, subject to the following amendments to the timeframes for presentation:</p> <p>2.1 Dog Management Plan - 27 May 2024;</p> <p>2.2 Place Activation - 12 August 2024;</p> <p>2.3 Bike Plan - 18 November 2024.</p> <p>The Alternate Motion was Put and CARRIED (8/5)</p> <p>In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill, Cr Hutton and Cr Jones.</p> | <p>19/03/2024</p> <p>Amendments to work plan actioned as per Council Resolution.</p> | | 19/03/2024 |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.9 | APPLICATION TO INSTALL AN IN-GROUND MEMORIAL PLAQUE AT TOM SIMPSON PARK MULLALOO IN MEMORY OF THE LATE MR WILLIAM FRANKE (WARD - CENTRAL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ014-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council:</p> <p>1 APPROVES the application received from Ms Vivienne Franke to install an in-ground plaque within Tom Simpson Park, Mullaloo in honour of the late Mr William Franke;</p> <p>2 REQUIRES that the memorial be installed and maintained in accordance with the Conditions of the Memorial in Public Open Spaces Policy.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>20/03/2024</p> <p>The item has progressed, advising the family of the outcome of Council's decision to install a permanent memorial.</p> | | 20/03/2024 |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.11 | CORPORATE BUSINESS PLAN 2023–2027 QUARTER 2 REPORT (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ015-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council:</p> | <p>19/03/2024</p> <p>Amendments to milestones within Corporate Business Plan actioned as per Council Resolution.</p> | | 19/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
|--------------|-----------------------------|----------|-----------------------|-----------|--|--------------|----------|---------------------|
| | | | | | <p>1 RECEIVES the Corporate Business Plan 2023–2027 Quarter 2 Report shown as Attachment 1 to this Report;</p> <p>2 RECEIVES the Quarterly Capital Works Progress Report for the period 1 October 2023 to 31 December 2023 shown as Attachment 2 to this Report;</p> <p>3 RECEIVES the Key Capital Works Project Quarterly Status Reports for the period 1 October 2023 to 31 December 2023 shown as Attachment 3 to this Report;</p> <p>4 APPROVES the amendments to existing milestones associated with the Bushfire Risk Management Plan in the Corporate Business Plan 2023–2027;</p> <p>5 APPROVES the amendments to existing milestones associated with the Climate Change Plan from the Corporate Business Plan 2023–2027;</p> <p>6 APPROVES the amendments to existing milestones associated with the Coastal Hazard Risk Management and Adaptation Plan from the Corporate Business Plan 2023–2027;</p> <p>7 APPROVES the removal of the Coastal Hazard Risk Management and Adaptation Plan as a Key Priority from the Corporate Business Plan 2023–2027;</p> <p>8 NOTES the discontinuation of milestones associated with the Codes of Conduct review in the Corporate Business Plan 2023–2027;</p> <p>9 APPROVES the amendments to existing milestones associated with the Community, Youth Development and Libraries Plan in the Corporate Business Plan 2023–2027;</p> <p>10 APPROVES the amendments to existing milestones associated with the International Economic Development Activities Plan (Global City Plan) in the Corporate Business Plan 2023–2027;</p> <p>11 APPROVES the amendments to existing milestones associated with the Reconciliation Action Plan in the Corporate Business Plan 2023–2027;</p> <p>12 APPROVES the amendments to existing milestones associated with the Strategic Position Statements in the Corporate Business Plan 2023–2027;</p> <p>13 APPROVES the amendments to existing milestones associated with the Website upgrade in the Corporate Business Plan 2023–2027.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | | | |
| 27/02/2024 | 27 February 2024 - Ordinary | 12.13 | CORPORATE SPONSORSHIP | Completed | The Original Motion as Amended being / COUNCIL RESOLUTION (Resolution No: CJ016-02-24) | 20/03/2024 | | 20/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | Meeting of Council - MINUTES ONLY | | APPLICATION: WEST PERTH FOOTBALL CLUB (WARD - ALL) | | <p>MOVED Cr Hill, SECONDED Cr Hamilton-Prime that Council AGREES to:</p> <p>1 APPROVE a sponsorship amount of \$30,000 (excluding GST) for:</p> <p>1.1 Exclusive Naming Rights Partner for the 2024 WAFL Season, being; the City of Joondalup West Perth Falcons;</p> <p>1.2 Exclusive Streaming Rights Partner;</p> <p>Subject to the West Perth Football Club entering into a formal sponsorship agreement with the City of Joondalup, which is to be endorsed by the Council;</p> <p>2 REQUEST the West Perth Football Club to reconsider changing its name to the Joondalup Football Club or Joondalup Falcons Football Club to reflect its location.</p> <p>The Motion was Put and CARRIED (12/1)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Cr Kingston.</p> | West Perth Football Club have withdrawn their sponsorship application. As such no action is required by the City. | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.14 | FINANCIAL ACTIVITY STATEMENT FOR NOVEMBER 2023 (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ017-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the Financial Activity Statement for the period ended 30 November 2023 forming Attachment 1 to this Report and the Financial Position Statement at 30 November 2023 forming Attachment 2 to this Report.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p> | <p>11/03/2024</p> <p>Noting resolution, no further action required</p> | | 11/03/2024 |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.15 | FINANCIAL ACTIVITY STATEMENT FOR DECEMBER 2023 (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ018-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the Financial Activity Statement for the period ended 31 December 2023 forming Attachment 1 to this Report and the Financial Position Statement at 31 December 2023 forming Attachment 2 to this Report.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> | <p>11/03/2024</p> <p>Noting resolution, no further action required</p> | | 11/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | Against the Motion: Nil. | | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.16 | LIST OF PAYMENTS MADE DURING THE MONTH OF NOVEMBER 2023 (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ019-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the Chief Executive Officer's list of accounts for November 2023 paid under Delegated Authority in accordance with Regulation 13(1) of the <i>Local Government (Financial Management) Regulations 1996</i> forming Attachments 1, 2 and 3 to this Report, totaling \$15,429,084.83.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>11/03/2024</p> <p>Noting resolution, no further action required</p> | | 11/03/2024 |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.17 | LIST OF PAYMENTS MADE DURING THE MONTH OF DECEMBER 2023 (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ020-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the Chief Executive Officer's list of accounts for December 2023 paid under Delegated Authority in accordance with Regulation 13(1) of the <i>Local Government (Financial Management) Regulations 1996</i> forming Attachments 1, 2 and 3 to this Report, totaling \$19,326,411.39</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>11/03/2024</p> <p>Noting resolution, no further action required</p> | | 11/03/2024 |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.18 | CARD TRANSACTIONS FOR THE MONTH OF NOVEMBER 2023 (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ021-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the reported card transactions for the month ended 30 November 2023 in accordance with Regulation 13A(1) of the <i>Local Government (Financial Management) Regulations 1996</i> as shown in Attachments 1 and 2 to this Report.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>11/03/2024</p> <p>Noting resolution, no further action required</p> | | 11/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) | |
|--------------|---|----------|--|-----------------|---|---|----------|---------------------|--|
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.19 | CARD TRANSACTIONS FOR THE MONTH OF DECEMBER 2023 (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ022-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the reported card transactions for the month ended 31 December 2023 in accordance with Regulation 13A(1) of the <i>Local Government (Financial Management) Regulations 1996</i> as shown in Attachments 1 and 2 to this Report.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | <p>11/03/2024</p> <p>Noting resolution, no further action required</p> | | 11/03/2024 | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.20 | COMMUNITY SPORTING AND RECREATION FACILITIES FUND AND CLUB NIGHT LIGHTS PROGRAM - 2024-25 SMALL GRANTS (WARD - SOUTH-EAST) | Not yet started | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ023-02-24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council:</p> <ol style="list-style-type: none"> 1 ENDORSES an application to the Department of Local Government, Sport and Cultural Industries Community Sporting and Recreation Facilities Fund program for \$192,312 (excluding GST) to part fund synthetic grass conversion of a bowling green at the Warwick Bowling Club, Warwick; 2 ENDORSES an application to the Department of Local Government, Sport and Cultural Industries Club Night Lights Program for \$10,175 (excluding GST) to part fund the upgrade of floodlight fittings on the cricket practice nets at Penistone Park, Greenwood; 3 NOTES that the announcement of the Community Sporting and Recreation Facilities and the Club Night Lights Program application results are expected in June 2024; 4 NOTES that there are no funds for the projects listed in the <i>Five Year Capital Works Program</i>; 5 REQUESTS that \$405,624 be listed for consideration in the <i>2024-25 Capital Works Program</i> for a synthetic grass conversion of a bowling green at the Warwick Bowling Club, Warwick subject to a successful Community Sporting and Recreation Facilities Fund application and Warwick Bowling Club contribution as follows: <ol style="list-style-type: none"> 5.1 \$106,656 City contribution; 5.2 \$192,312 Community Sporting and Recreation Facilities Fund; 5.3 \$106,656 Warwick Bowling Club; 6 REQUESTS that \$21,000 be listed for consideration in the <i>2024-25 Capital Works Program</i> for the upgrade of | | | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
|--------------|---|----------|--|-----------|--|---|----------|---------------------|
| | | | | | <p>floodlight fittings on the cricket practice nets at Penistone Park, Greenwood subject to a successful Club Night Lights Program grant application and Warwick Greenwood Cricket Club contribution as follows:</p> <p>6.1 \$5,413 City contribution;</p> <p>6.2 \$10,175 Club Night Lights Program contribution;</p> <p>6.3 \$5,412 Warwick Greenwood Cricket Club contribution.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p> | | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.21 | MID-YEAR REVIEW OF THE ANNUAL BUDGET FOR THE 2023-24 FINANCIAL YEAR (WARD - ALL) | Completed | <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ024-02-24)</p> <p>MOVED Mayor Jacob, SECONDED Cr Hill that Council by an ABSOLUTE MAJORITY:</p> <p>1 APPROVES the Mid-Year Review of the Budget for the 2023-24 Financial Year as at Attachment 1 to this Report;</p> <p>2 In accordance with Regulation 33A of the Local Government (Financial Management) Regulations 1996 PROVIDES a copy of the 2023-24 annual budget review and determination to the Department of Local Government and Communities;</p> <p>3 NOTES that the revised budget includes a \$52,000 adjustment in relation to consultancy and planning works for the provision of outdoor youth facilities;</p> <p>4 NOTES the revised budget includes an additional \$100,000 for the Corporate Sponsorship Program.</p> <p>The Motion was Put and CARRIED (12/1)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.</p> <p>Against the Motion: Cr Raftis.</p> | <p>11/03/2024</p> <p>Item 1. Mid Year Review budget loaded into finance systems, reports reprinted to reflect the revised budget Item 2. Mid Year Review and Minutes of Council meeting sent to DLGSC (EMO24/19245 refers) Item 3. noting resolution only, no further action required Item 4. noting resolution only, no further action required</p> | | 11/03/2024 |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.22 | 12.10 APPLICATION TO INSTALL A MEMORIAL BENCH AT SORRENTO BEACH PARK SORRENTO IN MEMORY OF THE LATE MRS CARLY RIDLEY (WARD - SOUTH-WEST) | Completed | <p>ITEM 12.10</p> <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ025-02-24)</p> <p>MOVED Cr Chester, SECONDED Cr Hamilton-Prime that Council:</p> <p>1 APPROVES the application received from Mr David Tasker to install a bench within Sorrento Beach Park, Sorrento in honour of the late Mrs Carly Ridley;</p> | <p>20/03/2024</p> <p>The item has progressed, advising the family of the outcome of Council's decision to install a permanent memorial.</p> | | 20/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | <p>2 REQUIRES that the memorial be installed and maintained in accordance with the Conditions of the <i>Memorial in Public Open Spaces Policy</i>.</p> <p>The Motion was Put and CARRIED (13/0)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 16.1 | NOTICE OF MOTION NO. 1 – CR ADRIAN HILL – COMMUNITY FUNDING PROGRAM | Not yet started | <p>RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ027-02-24)</p> <p>MOVED Cr Hill, SECONDED Cr May that Council BY AN ABSOLUTE MAJORITY AMENDS Part 3 of its decision of 12 December 2023 (CJ272-12/23 refers) as follows:</p> <p>“3 APPROVES a grant of \$12,500 \$25,000 to the Kingsley Westside Football Club Incorporated of its Temporary Lights to MacNaughton Park, Kinross, project.”</p> <p>The Motion was Put and CARRIED (8/5)</p> <p>In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr May, Cr Pizzey and Cr Vinciullo. Against the Motion: Cr Chester, Cr Jones, Cr Kingston, Cr O'Neill and Cr Raftis.</p> | | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 16.2 | NOTICE OF MOTION NO. 2 – CR O'NEILL – PORTABLE GROUND LIGHTING SYSTEMS | Not yet started | <p>NOM 2 - CR O'NEILL</p> <p>RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ028-02-24)</p> <p>MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council requests the Chief Executive Officer prepare a report on the purchase of ground lighting systems for hire by active reserve hirers and members belonging to clubs within the City of Joondalup.</p> <p>The Motion was Put and CARRIED (13/0)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p> | | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 16.3 | NOTICE OF MOTION NO. 3 – CR CHESTER – INSTALLATION OF 'COCKITROUGH WATERING STATIONS' | Not yet started | <p>NOM 3</p> <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ029-02-24)</p> <p>MOVED Cr Chester, SECONDED Cr Hamilton-Prime that Council REQUESTS the Chief Executive Officer investigate the feasibility of installing elevated watering stations, away from busy roads and predators, for the benefit of our abundant birdlife. With a warming and drying climate, many bird species struggle in the extreme heat and this is particularly true of our threatened and endangered black cockatoos.</p> | | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | <p>The Motion was Put and CARRIED (13/0)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p> | | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 16.9.12.04 | CONFIDENTIAL - APPOINTMENT OF EXTERNAL MEMBER TO THE AUDIT AND RISK COMMITTEE (WARD - ALL) | In Progress | <p>CONFIDENTIAL ITEM 12.4</p> <p>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ031-02-24)</p> <p>MOVED Cr Raftis, SECONDED Cr Kingston that Council:</p> <ol style="list-style-type: none"> 1 BY AN ABSOLUTE MAJORITY APPOINTS Mr Mark Hall to the position of external member of the Audit and Risk Committee; 2 REQUESTS the Chief Executive Officer to prepare a report on the impacts of recognising payments for members of Committees and any other panels or reference groups undertaken by the City. | <p>19/03/2024</p> <p>With regard to resolution 1, letter dated 5 March 2024 sent to Mr Mark Hall confirming appointment as external member to the Audit and Risk Committee.</p> | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 16.9.12.08 | STRATEGIC COMMUNITY REFERENCE GROUP - APPOINTMENT OF COMMUNITY REPRESENTATIVES FOR 2024 AND 2025 (WARD - ALL) | Completed | <p>ITEM 12.8</p> <p>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ032-02-24)</p> <p>MOVED Mayor Jacob, SECONDED Cr Hill that Council:</p> <ol style="list-style-type: none"> 1 APPOINTS Helen Winterton and Allan Connolly as Community Representatives for the North Ward for the Strategic Community Reference Group as provided in Attachment 2 to this Report; 2 APPOINTS Camila Fonseca Mazzo and Bettina Gould as Community Representatives for the North-Central Ward for the Strategic Community Reference Group as provided in Attachment 3 to this Report; 3 APPOINTS Susan North and Linda Smith as Community Representatives for the Central Ward for the Strategic Community Reference Group as provided in Attachment 4 to this Report; 4 APPOINTS David Ian Hudson and Leonard Collier as Community Representatives for the South-West Ward for the Strategic Community Reference Group as provided in Attachment 5 to this Report; 5 APPOINTS Janine Blake and Rachel Lisa Kemp as Community Representatives for the South-East Ward for the Strategic Community Reference Group as provided in Attachment 6 to this Report; 6 APPOINTS Josh Hurley and Lynda Crawford as Community Representatives for the South Ward for the Strategic Community Reference Group as provided in Attachment 7 to this Report; | <p>19/03/2024</p> <p>Appointed members have been notified. Correspondence sent to members of the community that applied but not appointed.</p> | | 19/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
|--------------|---|------------|--|-----------------|--|---|----------|---------------------|
| | | | | | 7 APPOINTS Aimee Wright, Joshua Victor Challis and Tara Belle Lie as Youth Representatives from the district for the Strategic Community Reference Group as provided in Attachment 8 to this Report. | | | |
| 27/02/2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 16.9.12.12 | REQUEST FOR QUOTATION TO APPOINT A CONSULTANT FOR AN ORGANISATIONAL REVIEW OF THE CITY OF JOONDALUP (WARD - ALL) | Not yet started | ITEM 12.12 PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER (Resolution No: CJ033-02-24) MOVED Cr Kingston, SECONDED Cr Jones that Item 12.12 - Request for Quotation to Appoint a Consultant for an Organisational Review of the City of Joondalup (Ward - All), BE REFERRED BACK to the Chief Executive Officer to provide further options to Council on conducting an organisational review, including external scoping, as per clause 10.1(c) of the <i>City of Joondalup Meeting Procedures Local Law 2013</i> . The Motion was Put and In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Raftis and Cr Vinciullo. Against the Motion: Cr Chester, Cr May and Cr Pizzey. | | | |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.1 | SETTING OF 2024 MEETING DATES - AUDIT AND RISK COMMITTEE (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Hutton that the Audit and Risk Committee ADOPTS the following meeting dates and times for the Audit and Risk Committee of the City of Joondalup to be held at the Joondalup Civic Centre (Conference Room 1), Boas Avenue, Joondalup: 1 Monday 20 May 2024, commencing at 6.00pm; 2 Monday 5 August 2024, commencing at 6.00pm; 3 Monday 28 October 2024, commencing at 6.00pm. The Motion was Put and CARRIED (6/0) In favour of the Motion: Cr Raftis, Mayor Jacob, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 18/03/2024 Elected Members (and external member) notified and diary events sent. | | 18/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.2 | ANNUAL CORPORATE COMPLIANCE CALENDAR (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Kingston that the Audit and Risk Committee NOTES the Annual Corporate Compliance Calendar as provided in Attachment 1 to this Report. The Motion was Put and CARRIED (6/0) In favour of the Motion: Cr Raftis, Mayor Jacob, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 18/03/2024 Noting resolution. No further action required. | | 18/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.3 | ELECTED MEMBER DINNER REPORT QUARTER 2 (OCTOBER - DECEMBER 2023) (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Mayor Jacob, SECONDED Cr Hutton that the Audit and Risk Committee NOTES no Elected Member Dinners were held in Quarter 2 between October and December 2023. | 15/03/2024 Noting Resolution. No further action required. | | 15/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | The Motion was Put and CARRIED (6/0) In favour of the Motion: Cr Raftis, Mayor Jacob, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | | | |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.4 | HALF YEARLY REPORT: WRITE-OFF OF MONIES - 1 JULY 2023 - 31 DECEMBER 2023 (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Raftis that the Audit and Risk Committee RECEIVES the report of monies written off under delegated authority for the period 1 July 2023 to 31 December 2023. The Motion was Put and CARRIED (6/0) In favour of the Motion: Cr Raftis, Mayor Jacob, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 19/03/2024 Noting resolution, no further action required | | 19/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.5 | AUDIT COMMITTEE REQUEST FOR REPORT - SOFTWARE PURCHASED OVER THE LAST 12 MONTHS (WARD - ALL) | Completed | ALTERNATE RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Kingston that the Audit and Risk Committee: 1 NOTES the report on software purchases; 2 REQUESTS that the Chief Executive Officer provide the Audit and Risk Committee with an annual report on software purchases. The Alternate was Put and CARRIED (6/0) In favour of the Alternate Motion: Cr Raftis, Mayor Jacob, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Alternate Motion: Nil. | 19/03/2024 Noting resolution, no further action required | | 19/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.6 | CONTRACT EXTENSIONS - 1 JULY 2023 TO 31 DECEMBER 2023 (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Raftis, SECONDED Cr Hutton that the Audit and Risk Committee NOTES the contracts extended by the Chief Executive Officer during the period 1 July 2023 to 31 December 2023, forming Attachment 1 to this Report. The Motion was Put and CARRIED (6/0) In favour of the Motion: Cr Raftis, Mayor Jacob, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 19/03/2024 Noting resolution, no further action required | | 19/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.7 | CONFIDENTIAL - CORPORATE CREDIT CARD STATEMENTS (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Hutton, SECONDED Cr Raftis that the Audit and Risk Committee NOTES the copies of corporate credit card statements for October 2023 to December 2023. The Motion was Put and CARRIED (6/0) In favour of the Motion: Cr Raftis, Mayor Jacob, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 19/03/2024 Noting resolution, no further action required | | 19/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.11 | CONFIDENTIAL - OPERATIONAL RISK REGISTERS (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Hutton, SECONDED Cr Pizzey that the Audit and Risk Committee NOTES the City's 18 operational risk registers, forming Attachment 1 to this Report, with the understanding that they will be further updated subject to Council endorsement of the revised Risk Management Framework. The Motion was Put and LOST (2/3) | 19/03/2024 Noting resolution. No further action required. | | 19/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | In favour of the Motion: Cr Hutton and Cr Pizzey. Against the Motion: Cr Raftis, Cr Kingston and Cr O'Neill. | | | |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.12 | CONFIDENTIAL - OFFICE OF THE AUDITOR GENERAL REPORTS - CYBER SECURITY (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Kingston, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the status update on the review of the Office of the Auditor General's report titled <i>Cyber Security in Local Government and Implementation of the Essential Eight Cyber Security Controls</i>. The Motion was Put and CARRIED (5/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 19/03/2024 Noting resolution. No further action required. | | 19/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.13 | OFFICE OF THE AUDITOR GENERAL PERFORMANCE AUDIT – MANAGEMENT OF STAFF EXIT CONTROLS IN LOCAL GOVERNMENT ENTITIES (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Raftis, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES: 1 the City's inclusion in the Office of the Auditor General performance audit into the management of staff exit controls in local government entities; 2 that the report to be tabled in Parliament will be presented to the Audit and Risk Committee. The Motion was Put and CARRIED (5/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 19/03/2024 Noting resolution. No further action required. | | 19/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.14 | INTERNAL AUDIT OUTCOMES - TENDER EVALUATION PROCESSES (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Kingston, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the outcomes of the internal audit into tender evaluation processes. The Motion was Put and CARRIED (5/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 19/03/2024 Noting resolution. No further action required. | | 19/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.15 | INTERNAL AUDIT OUTCOMES - PERFORMANCE OF CONTRACTOR - GRAFFITI REMOVAL (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Raftis, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the outcomes of the internal audit into the performance of the Contractor, Kleenit, against the requirements of Contract 027/19 Provision of Graffiti Control Services and Associated Services for the third year of the Contract. The Motion was Put and CARRIED (5/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 19/03/2024 Noting resolution. No further action required. | | 19/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.16 | STATUS - IMPLEMENTATION OF INTERNAL AUDIT RECOMMENDATIONS (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Kingston that the Audit and Risk Committee NOTES the status of the implementation of internal audit recommendations. The Motion was Put and CARRIED (5/0) | 19/03/2024 Noting resolution. No further action required. | | 19/03/2024 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | | | |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.17 | INTEGRITY AND CONDUCT CONTROLS (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Pizzey that the Audit and Risk Committee NOTES the actions undertaken to strengthen the City's integrity and conduct controls. The Motion was Put and CARRIED (5/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 19/03/2024 Noting resolution. No further action required. | | 19/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 8.19 | CONFIDENTIAL - ALLEGATIONS OF MISCONDUCT (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Kingston, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the allegations of misconduct since the last report on this issue to the Audit and Risk Committee on 8 March 2023. The Motion was Put and CARRIED (5/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill and Cr Pizzey. Against the Motion: Nil. | 19/03/2024 Noting resolution. No further action required. | | 19/03/2024 |
| 11/03/2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 11.1 | Request for Report | Not yet started | Cr O'Neill requested a report on the review of employees use of fleet vehicles, including the comparison of odometer readings and fuel consumption. | | | |



MINUTES

ORDINARY COUNCIL MEETING

TIME: 6.30 PM

29 FEBRUARY 2024
CITY OF JOONDALUP

*Constituent Members: Cities of Perth, Joondalup, Stirling, Vincent and Wanneroo
Towns of Cambridge and Victoria Park*



MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
29 February 2024

Page 2

**MINDARIE REGIONAL COUNCIL
NOTICE OF MEETING**

22 FEBRUARY 2024

Councillors of the Mindarie Regional Council are advised that an Ordinary Meeting of the Council will be held at the City of Joondalup at 6.30 pm on 29 February 2024.

The agenda pertaining to the meeting follows.

Your attendance is respectfully requested.



**SCOTT CAIRNS
CHIEF EXECUTIVE OFFICER**

MINDARIE REGIONAL COUNCIL - MEMBERSHIP

| | |
|---|-----------------------|
| Cr P Miles (Paul) - Chair | City of Wanneroo |
| Cr S Proud, JP (Stephanie) - Deputy Chair | City of Stirling |
| Cr A Jacob, JP (Albert) | City of Joondalup |
| Cr C May (Christopher) | City of Joondalup |
| Cr L Gobbert, JP (Liam) | City of Perth |
| Cr A Creado (Andrea) | City of Stirling |
| Cr J Ferrante (Joe) | City of Stirling |
| Cr C Hatton (Chris) | City of Stirling |
| Cr A Castle (Alex) | City of Vincent |
| Cr J Wright (Jordan) | City of Wanneroo |
| Cr G Mack (Gary) | Town of Cambridge |
| Cr K Vernon (Karen) | Town of Victoria Park |

NB: Although some Councils have nominated alternate members, it is a requirement that a Council carries a specific resolution for each occasion that the alternate member is to act.

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1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chair declared the meeting open at 6.30 pm.

2 ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

MRC COUNCILLORS

| | |
|---|-------------------|
| Cr P Miles (Paul) - Chair | City of Wanneroo |
| Cr S Proud, JP (Stephanie) - Deputy Chair | City of Stirling |
| Cr A Jacob, JP (Albert) | City of Joondalup |
| Cr C May (Christopher) | City of Joondalup |
| Cr A Creado (Andrea) | City of Stirling |
| Cr J Ferrante (Joe) | City of Stirling |
| Cr C Hatton (Chris) | City of Stirling |
| Cr A Castle (Alex) | City of Vincent |
| Cr J Wright (Jordan) | City of Wanneroo |
| Cr J Cutler (Jane) | Town of Cambridge |

Apologies

| | |
|---------------------|-----------------------|
| Cr L Gobbert (Liam) | City of Perth |
| Cr G Mack (Gary) | Town of Cambridge |
| Cr K Vernon (Karen) | Town of Victoria Park |

MRC Officers

Mr S Cairns (Chief Executive Officer)
 Ms A Arapovic (Executive Manager Corporate Services)
 Mr M Hattingh (Executive Manager Operations)
 Ms S Cherico (Human Resources Manager)
 Ms D Toward (Executive Assistant)

Approved leave of absence

Nil

Member Council Observers

| | |
|-----------------|-----------------------|
| Mr N Claassen | City of Joondalup |
| Mr M Pennington | City of Joondalup |
| Mr A Murphy | City of Stirling |
| Ms Y Plimbley | City of Stirling |
| Mr P Varris | City of Vincent |
| Mr H Singh | City of Wanneroo |
| Mr J Gault | City of Wanneroo |
| Mr K Hincks | Town of Cambridge |
| Mr J Wong | Town of Victoria Park |

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3 DECLARATION OF INTERESTS

| | |
|-----------------------------|---|
| Interest Type | Interest that may affect impartiality |
| Name and Position of Person | Councillor Andrea Creado |
| Report No and Topic | 14.2 - Tender for landfill capping works – Tamala Park Stage 2 West |
| Name of Interest | The GM Finance for Ertech is a close friend. |

4 PUBLIC QUESTION TIME

Nil

5 ANNOUNCEMENT BY THE PRESIDING PERSON

Nil

6 APPLICATION FOR LEAVE OF ABSENCE

Nil

7 PETITIONS/DEPUTATIONS/PRESENTATIONS

Nil

8 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

8.1 ORDINARY COUNCIL MEETING – 14 December 2023

The Minutes of the Ordinary Council Meeting held on 14 December 2023 have been printed and circulated to members of the Council.

RESPONSIBLE OFFICER RECOMMENDATION

That the Minutes of the Ordinary Meeting of Council held on 14 December 2023 be confirmed as a true record of the proceedings.

Moved Cr May, seconded Cr Ferrante

RESOLVED

That the recommendation be adopted

(CARRIED UNANIMOUSLY 10/0)

For: Crs Castle, Creado, Cutler, Ferrante, Hatton, Jacob, May, Miles, Proud, Wright

Against: Nil

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| |
|--|
| 9 CHIEF EXECUTIVE OFFICER REPORTS |
|--|

| | |
|-----------------------------|--|
| 9.1 | FINANCIAL STATEMENTS FOR THE PERIODS ENDED 31 DECEMBER 2023 AND 31 JANUARY 2024 |
| Reference: | GF-23-000000019 |
| Appendix(s): | Appendix No. 1 |
| Date: | 16 February 2024 |
| Responsible Officer: | Executive Manager Corporate Services |

SUMMARY

The purpose of this report is to provide Council with a set of financial reports in line with statutory requirements, which provides information on the financial performance of the Mindarie Regional Council (MRC).

BACKGROUND

Financial Management Regulations 34 of the Local Government (Financial Management) Regulations 1996 defines reporting requirements.

The financial statements presented for each month consist of:

- Statement by Comprehensive Income by Nature and Type
- Operating Income Statement by Program
- Statement of Financial Position
- Statement of Cashflows
- Statement of Financial Activity
- Statement of Reserves
- Statement of Investing Activity
- Cash and Cash Equivalents and Schedule of Investments
- Tonnage Report

DETAIL

The attached reports provide an overview of the MRC's financial performance for the periods ending 31 December 2023 and 31 January 2024, and have been prepared in accordance with the Local Government Act 1995, the Local Government (Financial Management) Regulations 1996 and the Australian Accounting Standards. The report fairly represent, in all material respects, the results of the MRC's operations for the months being reported.

The Financial Reports for the periods ended 31 December 2023 and 31 January 2024 are contained in Appendix **No. 1**. The Schedule of Investments and Tonnage Report up to 31 January 2024 are also contained within Appendix No.1.

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Summary of results for the year to date period ended 31 January 2024

| | YTD Budget | YTD Actual | Variance |
|--------------------------------------|-------------------|-------------------|------------------|
| | t | t | t |
| Tonnes – Members | 106,234 | 105,231 | (1,003) |
| Tonnes – Others | 16,983 | 14,325 | (2,658) |
| TOTAL TONNES | 123,217 | 119,556 | (3,661) |
| | \$ | \$ | \$ |
| Revenue – Fees & Charges | 19,431,653 | 18,865,812 | (565,841) |
| Revenue – Other | 3,845,703 | 4,463,642 | 617,939 |
| TOTAL REVENUE | 23,277,356 | 23,329,454 | 52,098 |
| Expenses | (19,622,890) | (19,045,600) | 577,290 |
| Net profit | 3,654,466 | 4,283,854 | (525,192) |
| Net profit/(loss) on sales of assets | 1,000 | 287,682 | 286,682 |
| NET SURPLUS | 3,655,466 | 4,571,536 | 916,070 |

Variances Year to Date

Mindarie Regional Council financial result for the period ending 31 January 2024 reflects its performance from 1 July 2023 to 31 January 2024. Council's operations have been conducted in line with the adopted budget. As per the MRC's 2023/2024 budget approved at the OCM 13 July 2023 and in line with materiality adopted by the Council, variances below \$50k do not attract comments.

MRC recorded net profit of \$4.6m for the period ended 31 January 2024 against a budgeted profit of \$3.6m resulting in a favourable variance of 25% or \$916k.

This overall positive position was driven by multiple favourable factors being offset mainly by negative variances of \$566k within fees and charges.

REVENUE

Fees and Charges

The revenue from Fees and Charges resulted in an unfavourable variance of \$566k for the period ended 31 January 2024.

A \$169k negative variance primarily due to City of Wanneroo delivering 1,839 tonnages lower than budgeted. This is considered timing variance.

In terms of total tonnage delivery of all member councils, total actual tonnage delivery is aligned closely to budget at 1%, 1,003 tonnes behind budget year to date. Actual tonnage of 105,231 tonnes is slightly higher than the tonnage at the same time last year of 104,468 tonnes.

Casual and Trade revenue continue to show a negative variance of \$248k resulting from 2,658 lower tonnes delivered to date. This is a permanent variance and will be addressed at mid-year budget review.

Gas power generation sales

Revenue from gas power generation sales to date is \$162k lower than budgeted. Income from sale of Renewable Energy Certificates is expected to be received in the following month.

Interest Earnings

Interest earning continues to outperform current budget. Interest earning for the period ended 31 January 2024 closed at \$583k higher than budgeted, which is mainly attributed to raising RBA interest rate. The RBA cash rate has moved from 4.10% to 4.35%. Expected weighted average interest rate of the current investment portfolio is 5%. As term deposits mature, MRC has and will continue to secure improved rates on new term deposits, improving interest returns.

Profit on sale of asset

A positive variance of \$287k, which is a direct result of profit arising from disposal of assets for the period up to 31 January 2024.

EXPENDITURE

Materials and Contracts

Materials and Contracts expenditure shows a positive variance of \$442k compared to the budget. This variance is driven by a combination of several factors. However, lower-than-anticipated costs in DWER landfill levy (\$265k lower) being the major reason. DWER landfill levy is payable to the Department of Water and Environment Regulation and has a direct relationship to tonnage collected. Due to the same reasons mentioned under fees and charges, the tonnage is lower and therefore so is the levy paid. These positive variances were partially offset by unexpected increases (\$54k) in building maintenance expenses being repairs to wind-damaged cladding at the RRF.

Utilities

Utilities recorded a positive variance of \$69k due to the fact that Synergy incorrectly recorded lower consumption and invoiced lower fees. This will be rectified in February 2024.

Depreciation

Depreciation is \$78k lower compared to the budget mainly due to an increase in the depreciation of leased land.

Other expenses

Other expenses are \$98k lower than budgeted reflecting Elected Members expenses timing variance of \$71k.

STATEMENT OF FINANCIAL POSITION

End of January 2024 the MRC's cash position is solid due to collection of fees and charges and positive earnings from the investments. Capital expenditure timing and increases to the RBA rate have improved both the rate of investments and the amount reinvested.

Current Liabilities

Current Liabilities as of 31 January 2024 is \$2.3m lower compared to the previous month. Trade payables (Mainly DWER levy payable) contributed towards this decline.

Capital Expenditure

During the period ended 31 January 2024, the following significant events / activities have taken place with respect to MRC's capital expenditure;

\$3.5m installation of Piggy Back liner project: investigative works awarded and is now proceeding to final design and works approval.

\$3.5m capping and revegetation design project: the tender phase completed in January 2024, and submissions have been evaluated. A report on this matter is included in the February OCM agenda.

Three building projects totalling \$310k are to commence in the first half of 2024.

Reserve Accounts

Increase in the reserve accounts for the period ended 31 January 2024 is \$1.76m. This reflects the proportionate transfers to reserves including interest earned on the investments.

STATUTORY IMPLICATIONS

Section 6.4 of the Local Government Act 1995 and regulation 34(1) of the Local Government (Financial Management) Regulations 1996.

VOTING REQUIREMENT

Simple Majority

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RESPONSIBLE OFFICER RECOMMENDATION

That Council:

Receive the Financial Statements set out in Appendix No. 1 for the month ended 31 December 2023 and 31 January 2024.

Moved Cr Wright, seconded Cr Hatton

RESOLVED

That the recommendation be adopted

(CARRIED UNANIMOUSLY 10/0)

For: Crs Castle, Creado, Cutler, Ferrante, Hatton, Jacob, May, Miles, Proud, Wright

Against: Nil

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| 9.2 LIST OF ACCOUNTS PAID – FOR THE PERIODS ENDED 31 DECEMBER 2023 AND 31 JANUARY 2024 | |
|---|--------------------------------------|
| File No: | GF-23-000019 |
| Appendix(s): | Appendix No. 2 and 3 |
| Date: | 16 February 2024 |
| Responsible Officer: | Executive Manager Corporate Services |

SUMMARY

The purpose of these reports is to provide details of payments made during the period identified above. This is in line with the requirement under the delegated authority to the Chief Executive Officer (CEO), that a list of payments made from the Municipal Fund since the last Ordinary Council meeting be presented to Council.

DETAILS

In accordance with section 13(1) of the Local Government Financial Management Regulations 1996, Council has delegated to the Chief Executive Officer (CEO) the exercise of its power to make payments from its Municipal and Trust Funds. A list of accounts paid by the CEO is to be prepared each month (Fin Reg 13(2)) and be presented to the next Ordinary Council Meeting following such payments (Fin Reg 13(3)). The lists of accounts paid for the months ended 31 December 2023 and 31 January 2024 are contained in **Appendices 2 and 3**

A new regulation 13A has been added to the Local Government Financial Management Regulations 1996 to increase transparency and accountability in local government through greater oversight of incidental spending. Regulation covers purchasing cards such as Bunnings and Fuel cards issued by local government to their employees. Under the new regulation, a transaction listing is included for the MRC's fuel cards and Bunnings Power Pass cards.

| Month Ended | Account | Vouchers | Amount |
|------------------|----------------------|-------------------------|-----------------------|
| 31 December 2023 | General Municipal | Cheques | \$1,537.65 |
| | | EFT | \$1,090,363.78 |
| | | DP | \$5,593,098.94 |
| | | Inter account transfers | - |
| | | Total | \$6,685,000.37 |
| 31 January 2024 | General Municipal | Cheques | \$1,573.44 |
| | | EFT | \$4,179,773.43 |
| | | DP | \$539,344.81 |
| | | Inter account transfers | - |
| | | Total | \$4,720,691.68 |

STATUTORY IMPLICATIONS

Regulation 13 of the Local Government (Financial Management) Regulations 1996

FINANCIAL IMPLICATIONS

Nil

VOTING REQUIREMENT

Simple Majority

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RESPONSIBLE OFFICER RECOMMENDATION

That Council:

Note the list of accounts paid under delegated authority to the Chief Executive Officer for the months ended 31 December 2023 and 31 January 2024, in accordance with regulation 13(1) of the Local Government (Financial Management) Regulation 1996.

Moved Cr Jacob, Seconded Cr Cutler

RESOLVED

That the recommendation be adopted

(CARRIED UNANIMOUSLY 10/0)

For: Crs Castle, Creado, Cutler, Ferrante, Hatton, Jacob, May, Miles, Proud, Wright

Against: Nil

| | |
|-----------------------------|---|
| 9.3 | 2023/24 MID YEAR BUDGET REVIEW |
| File No: | GF-23-0000139 |
| Appendix(s): | Appendix No. 4 and 4a |
| Date: | 20 February 2024 |
| Responsible Officer: | Executive Manager Corporate Services |

PURPOSE

To consider the Mindarie Regional Council's financial position as at 31 December 2023 and performance for the period 1 July 2023 to 31 December 2023 in relation to the revised budget and projections estimated for the remainder of the financial year.

BACKGROUND

The budget review has been prepared to include information required by the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996

Financial Management Regulations (FMR) r.33A (1) requires that between 1 January and 31 March in each financial year, a Local Government is to carry out a review of its annual budget for the year.

FMR r.33 (2A) requires the review of an annual budget for a financial year to:
 Consider the local government's financial performance in the period beginning on 1 July and ending no earlier than 31 December in that financial year; and
 Consider the local government's position as at the date of the review; and
 Review the outcomes for the end of the financial year to be part of the review

FMR r.33A (2) and (3) require the results of the budget review to be presented to Council within 30 days of the review being completed. Council is then to consider the review submitted to it and resolve (by absolute majority) to adopt the review or not and any recommendations associated with the review.

FRM r.33A (4) requires that after the Council has dealt with the review a copy of the review and determination (Council minutes) is to be provided to the Department within 14 days.

DETAILS

Council operations have been conducted in line with the Adopted Budget for 2023/24.

The budget review statements that form part of this report have been based on the statements of financial activity on the actual expenditure and variations from the revised budget, at 31 December revised budget reflects the same position as original adopted budget as no budget adjustments have been presented during the six months period.

This report provides information based on the six-month period from 1 July to 31 December 2023.

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The budget review reflects a view on the full year financial position of the Mindarie Regional Council and highlights those items that reflect significant predicted variances to budgeted allocations, and the anticipated revised financial projections to 30 June 2024.

The tonnes have marginally changed from the adopted budget tonnage, the projections are summarised in the table below, based on estimates received from member councils. A 6000 tonne reduction to Trade Discount is due to delay in commencement of trade discount contract with an external party.

The Members' gate fee will remain at \$151.00 per tonne for the remainder of the financial year, with also no change to the non-members gate fee.

| | Original Budget 2023/2024 | Projections Budget 30-Jun-24 | Tonnage Variance |
|------------------------------|------------------------------|---------------------------------|------------------|
| City of Perth | 12,482 | 13,540 | 1,058 |
| City of Stirling | 52,808 | 55,500 | 2,692 |
| City of Wanneroo | 58,000 | 58,000 | - |
| Town of Cambridge | 5,216 | 5,870 | 654 |
| City of Vincent | 5,500 | 5,500 | - |
| Town of Victoria Park | 8,400 | 10,620 | 2,220 |
| City of Joondalup | 33,600 | 33,600 | - |
| Total Members Charges | 176,006 | 182,630 | 6,624 |
| Casuals | 13,000 | 13,000 | - |
| Trade | 3,400 | 3,400 | - |
| Trade Discount | 15,000 | 9,000 | (6,000) |
| Total Casuals | 31,400 | 25,400 | (6,000) |
| Total Tonnage | 207,406 | 208,030 | 624 |

The Statement of Financial Activity reflecting the Adopted Budget, Revised Budget (currently the same as original) Actual Expenditure to 31 December 2023, Projected expenditure to 30 June 2024, variances to the revised budget as well as the projected capital expenditure are enclosed in the appendices to this report.

The materiality threshold for 2023/24 mid-year budget variances is in line with the Council's adopted variances. This report provides comments only on those items that have a projected variance of greater than \$50k. In some instances, although the variance is outside of these parameters due to the significance of the item, comments may still be provided. This report to Council will also address the budget adjustments identified in this review.

OPERATING REVENUE

FEES AND CHARGES

The overall fees and charges revenue is projected to increase slightly by \$269k from \$32.8m to \$33.1m. Projected \$978k increase in member user charges has offset \$709k decrease in casual fees. The decrease in casual fees is within trade discount because of delay in commencement of a trade discount customer contract. Budget adjustment is proposed to recognise variances expected at year end.

INTEREST EARNINGS

Since May 2022, the Reserve Bank has raised the cash rate on nine consecutive occasions, taking it from a record low 0.1 per cent to 4.35 per cent currently. Projection to end of June 2024 now reflects the expected revenue at \$2.69m, up from budgeted \$1.65m. This is a permanent variance and proposed in the budget adjustment list.

OTHER REVENUE

There is a projected \$186k revenue increase from the adopted budget, \$170k attributed for waste audit, 50% expected to occur by 30 June 2024 and 50% in the next financial year budget. MRC will recover these audit costs from member councils. Additionally, there is a projected \$16k in additional revenue from the LGIS insurance rebate.

OPERATING EXPENDITURE

EMPLOYEE COSTS

Projected increase of \$74k is proposed mainly to fund a communications/marketing function required for the MRC in its day to day operations and in support of Corporate Business Plan actions 1.4.2 and 2.2.3.

MATERIAL AND CONTRACTS

This area overall is projected to be \$197k higher than budget, the net increase in the project space is expected at \$130k, largely attributed to 50% waste audits costs to occur by 30 June 2024 (50% in the next year budget). Additionally, projected \$50k in additional expenditure for an IT system review, due to be completed by 30 June 2024.

UTILITIES

Projected increase of \$82k, mainly driven by increase to RRF electricity network charge.

DEPRECIATION & AMORTISATION

Projected increase of \$443k. The revaluation of land, building and infrastructure performed as part of the 2023 year end audit changed the opening balance of MRC's assets, directly affecting depreciation expense against budget adopted for 2023/24. Budget adjustment is proposed to recognise expected variances and position at 30 June 2024. Amortisation \$2.8m projected reduction against revised budget. As part of the 2022/23 audit landfill cell / landfill capping was revalued and consequently amortisation updated.

PROFIT AND LOSS ON SALE

Projected improvement of \$602k. Changing market conditions leading to low stock resulted in higher sale proceeds for a CAT Compactor. The compactor was sold for \$287k profit versus budgeted loss of \$323k.

CAPITAL EXPENDITURE

Projected increase to capital expenditure is \$297k of which \$107k is replacement of end of life IT equipment and increased CCTV installation costs in operational areas. The replacement of two vehicles is proposed a few months earlier than scheduled due to allow an opportunity benefit from current high resale prices, year-end sale discounts and reduced delivery periods. The net cash outflow overall is expected to be approximately \$75,000.

TRANSFER TO/FROM RESERVES (RESTRICTED ASSETS)

Capital Reserve balance at year end was originally set to be \$2.4m. That is, however, insufficient level for what is required by MRC operations in the longer term. Proposal is to add \$3m from budget surplus into the capital reserve, bringing the balance to \$4.8m, to meet future requirements. This forms a part of the budget adjustments with balance to be funded in future years.

FUNDING SURPLUS (DEFICIT)

In considering the variances and projections within the attached budget review, the closing position is estimated to improve projections from \$39.3m to \$41.6m. It is projected that the MRC will move from an adopted budget balance profit of \$1.45m to a projected profit of \$5.46m. \$3m of this is proposed to become restricted, as funds will be utilised to improve capital reserve.

Following completion of the budget review and to consider the impact of estimated projections at 30 June 2024, some items have been identified as requiring a budget amendment. The budget amendments have been included in the officer recommendation.

CONSULTATION

Member Councils in relation to tonnage forecast for the remainder of the 2023/24 financial year.

STATUTORY ENVIRONMENT

This review is required to comply with regulation 33A of Local Government (Financial Management) Regulations 1996. The Budget Review is to be lodged with the Department of Local Government, Sport and Cultural Industries within 14 days of adoption.

Section 6.8(1) (b) of the Local Government Act 1995 sets out a local government is not to incur expenditure for an additional purpose (where no estimate has been included in the annual budget) prior to being authorised in advance by an absolute majority of Council. For compliance with LGA S6.8, a separate resolution to the budget review should be passed for amendments to the budget.

STRATEGIC IMPLICATIONS

The 2023/24 mid-year budget review has been developed having regard for the objectives and actions outlined in the MRC's integrated planning and reporting documents adopted by Council.

FINANCIAL IMPLICATIONS

The significant financial implications have been detailed in the body of this report. Authorisation of expenditure through budget amendments recommended.

VOTING REQUIREMENT

Absolute Majority

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RESPONSIBLE OFFICER RECOMMENDATION

That Council:

1. Adopt the 2023/24 mid-year budget review as detailed in Appendix 4.
2. Approve the adjustments to the 2023/2024 MRC Budget as detailed in this report and Appendix 4a, in accordance with section 6.8(1) of the *Local Government Act 1995*.

Moved Cr Creado, seconded Cr Proud

RESOLVED

That the recommendation be adopted

(CARRIED UNANIMOUSLY 10/0)

For: Crs Castle, Creado, Cutler, Ferrante, Hatton, Jacob, May, Miles, Proud, Wright

Against: Nil

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| |
|---|
| 10 MEMBERS INFORMATION BULLETIN – ISSUE NO. 81 |
|---|

RESPONSIBLE OFFICER RECOMMENDATION

That the Members Information Bulletin Issue No. 81 be received.

Moved Cr Wright, seconded Cr Cutler

RESOLVED

That the recommendation be adopted

(CARRIED UNANIMOUSLY 10/0)

For: Crs Castle, Creado, Cutler, Ferrante, Hatton, Jacob, May, Miles, Proud, Wright

Against: Nil

| |
|---|
| 11 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN |
|---|

Nil

| |
|---------------------------|
| 12 URGENT BUSINESS |
|---------------------------|

Nil

| |
|---|
| 13 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN |
|---|

Nil

| |
|---|
| 14 MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC |
|---|

Moved Cr Miles, seconded Cr Hatton

Procedural motion:

That Council:

1. Closes the meeting to the members of the public at 6.45 pm to consider items 14.1 and 14.2 in accordance with section 5.23(2)(c) of the Local Government Act 1995.
2. Permits the MRC Chief Executive Officer, MRC staff and Member Council Officers to remain in the chamber during discussion for item 14.1 and 14.2.

Doors closed at 6.45 pm.

There were no members of the public present in the gallery.

MRC Officers and Member Council Officers remained observing the meeting.

The CEO has not released the reports for items 14.1 and 14.2 for public viewing.

(CARRIED UNANIMOUSLY 10/0)

For: Crs Castle, Creado, Cutler, Ferrante, Hatton, Jacob, May, Miles, Proud, Wright

Against: Nil

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| | |
|---|--|
| This Report is Confidential and dealt with in a Confidential Session, under section 5.23 (2)(c) of the <i>Local Government Act 1995</i> as the report deals with matters where a contract may be entered into. | |
| 14.1 | APPROVAL FOR MEMBER COUNCIL WASTE AUDIT |
| File No: | GF-23-0000344 |
| Attachment(s): | Nil |
| Date: | 20 February 2024 |
| Responsible Officer: | Chief Executive Officer |

RESPONSIBLE OFFICER RECOMMENDATION

THAT COUNCIL:

Approve the MRC entering into a contract with Resource Recovery Group to undertake summer and winter waste audits of member council kerbside bins as per the details stated within the Financial Implications section of the confidential report.

Moved Cr Proud, Seconded Cr Hatton

RESOLVED

That the recommendation be adopted

(CARRIED UNANIMOUSLY 10/0)

For: Crs Castle, Creado, Cutler, Ferrante, Hatton, Jacob, May, Miles, Proud, Wright

Against: Nil

| | |
|--|---|
| This Report is Confidential and dealt with in a Confidential Session, under section 5.23 (2) (c) of the Local Government Act 1995 as the report deals with a matter where a contract may be entered into. | |
| 14.2 | TENDER FOR LANDFILL CAPPING WORKS – TAMALA PARK STAGE 2 WEST |
| File No: | GF-23-000416 |
| Attachment(s): | Attachment 1 – Evaluation Report |
| Date: | 22 February 2024 |
| Responsible Officer: | Executive Manager Operations |

RESPONSIBLE OFFICER RECOMMENDATION

That Council:

1. Authorise the CEO to award the tender for landfill capping as per the details in the confidential report.
2. Authorise the CEO to advise the tenderers of the outcome of the tender process.

Moved Cr Proud, seconded Cr Hatton

RESOLVED

That the recommendation be adopted

(CARRIED UNANIMOUSLY 10/0)

For: Crs Castle, Creado, Cutler, Ferrante, Hatton, Jacob, May, Miles, Proud, Wright

Against: Nil

Moved Cr Proud, seconded Cr Wright

Procedural Motion:

That Council:

- Reopen the meeting to members of the public at 6.57pm

To re-open the meeting to the public.

(CARRIED UNANIMOUSLY 10/0)

For: Crs Castle, Creado, Cutler, Ferrante, Hatton, Jacob, May, Miles, Proud, Wright

Against: Nil

Doors re-opened at 6.57PM, the Chair declared the meeting re-opened. There were no members of the public present. The Chair read out the resolutions behind closed doors.

15 NEXT MEETING

The next Ordinary Council meeting is to be held on Thursday 28 March 2024 at the City of Wanneroo commencing at 6.30 pm.

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| |
|-------------------|
| 16 CLOSURE |
|-------------------|

The Chair closed the meeting at 7.00 pm and thanked the City of Joondalup for their hospitality and use of their meeting facilities.

Signed.....Chair

Dated.....day of2024



Department of
**Local Government, Sport
and Cultural Industries**

Local Government Reform

Consultation Paper

Standardised Meeting Procedures

February 2024



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Privacy statement

Submissions will be treated as public documents unless explicitly requested otherwise.

If you do not consent to your submission being treated as a public document, you should mark it as confidential or specifically identify the confidential information, and include an explanation.

Even if your submission is treated as confidential, it may still be required to be disclosed in accordance with the requirements of the [Freedom of Information Act 1992](#) (WA) or any other applicable written law.

The Department of Local Government, Sport and Cultural Industries reserves the right to redact any content that could be regarded as racially vilifying, derogatory or defamatory to an individual or an organisation.

Introduction

The State Government is implementing a number of reforms to the [Local Government Act 1995](#) (the Act) to improve transparency and accountability in local government in Western Australia and deliver benefits to ratepayers and residents.

Standardising council and committee procedures is part of these reforms. Establishing a consistent approach to all local government council and committee meetings will make it easier and simpler for people to participate in and observe council meetings, wherever they are held.

Establishing one standard is expected to simplify and improve training for council members and local government staff. It can also strengthen the enforcement of breaches of meeting procedures (for instance, if a person repeatedly and unreasonably disrupts a meeting).

Currently, it is usual practice for local governments to have local laws and policies in place to govern the conduct of council meetings. However, this approach means that there can be variation in how members of the public can engage with council meetings.

The [Local Government Amendment Act 2023](#) inserts section 5.33A, to allow standardised meeting procedures for all local governments to be made in the form of Regulations or model provisions.

The State Government intends under section 5.33A to make Regulations that apply to all local governments and an order of the Governor under section 3.17 of the Act to repeal all existing local government meetings procedures, standing orders or council meeting local laws.

It is intended that the new standard meeting procedures (also known as “standing orders”) apply to all council and committee meetings held by local governments. It is also intended that Regulations will contain consistent rules for how meetings are held.

It is envisaged that relevant elements of Parts 2 and 3 of the [Local Government \(Administration\) Regulations 1996](#) (the Regulations) would be incorporated into the new standardised meeting procedures.

The Department of Local Government, Sport and Cultural Industries (DLGSC) will also develop reference materials for council members, local government staff and communities to assist in ensuring consistency throughout the sector.

Note: Unless otherwise specified in this paper, the word **meeting** refers to both a council or a committee meeting and the word **member** refers to both a council and a committee member.

Consultation process

You may choose to answer all or some of the questions in the consultation paper, and/or provide a submission that raises related matters not included in this consultation paper.

The DLGSC invites local governments, council members, Chief Executive Officers (CEOs), local government employees, groups and associations, and members of the community to consider the proposals and provide feedback.

Our preferred method for providing a submission is our [online feedback form](#).

Specific questions have been targeted to certain meeting procedure topics to better understand the variety of existing approaches currently used by the sector. The DLGSC is interested in learning more about how existing approaches work well in practice; and how reforms can be structured to improve transparency and public involvement, simplify the way meetings are conducted, and promote uniformity throughout the sector.

Although it is preferred that the feedback form is used to guide responses, general submissions and suggestions on any relevant topic can be provided via email to actreview@dlgsc.wa.gov.au

Part 1: General meeting process

1. Calling meetings

The calling of council meetings is outlined in sections 5.5 to 5.7 of the Act, and in existing regulations 12 to 14. Amendments are proposed to add new requirements for the oversight of special council meetings that are held at short notice and prevent any meeting from being held at an unreasonable time of day. It is important that special meetings are only convened in appropriate circumstances. Regulations are proposed to require:

- a minimum of 24 hours' notice to convene a special council meeting
- that notice to convene a special council meeting may be done with less than 24 hours' notice if an absolute majority of council members call the meeting
- that a meeting cannot commence any earlier than 8 am or later than 8 pm.

1. Is it suitable to allow for a special council meeting to be convened with less than 24 hours' notice if an absolute majority of council members call the meeting? Yes / No

(a) If no, please provide a suggested alternative.

2. Are there any circumstances where meetings must start earlier than 8 am or later than 8 pm? Yes / No

(a) If yes, please provide examples and the suggested alternative.

2. Agendas and order of business

It is proposed to broadly retain existing requirements for local governments to publish meeting agendas.

It is proposed that the general order of meetings be outlined in the Regulations for consistency across the local government sector. However, a council or committee may decide to consider business in a different order, provided that the other requirements of the Regulations (such as public question time being held before any decisions are made) are still met.

Regulations are proposed to outline the following order of business:

- opening (local governments will still be able to continue their own practices for opening meetings, such as making acknowledgements, prayers, opening statements, etc.)
- recording attendance
- public question time (see section 6)
- public presentations and petitions (see sections 7 and 8)
- members' question time (see section 12)
- confirmation of previous minutes (see section 15)
- reports from committees and the CEO
- motions from members
- urgent business
- matters for which the meeting may be closed
- closure.

3. Is the proposed order of business suitable? Yes / No

(a) If no, please provide a suggested alternative.

3. Urgent business

Currently, individual local governments' meeting local laws and policies may vary in how urgent business is raised at a meeting. Existing local laws and policies provide various procedures for urgent business to be considered at a council meeting. Broadly, these procedures seek to limit the use of urgent business to only the most exceptional circumstances.

Regulations are proposed to allow the CEO to introduce an item without notice in cases of urgency if:

- an absolute majority of the council resolve to hear the matter at the meeting, and
- the item is clearly marked as urgent business.

It is proposed that DLGSC must be notified each time this occurs, within 7 calendar days, to ensure this process is only used in exceptional circumstances.

Urgent business may only be heard after public question time (see section 6).

4. Are the proposed requirements for urgent business suitable? Yes / No

- (a) If no, please provide a suggested alternative.

4. Quorum

Existing regulation 8 addresses the process for when there isn't a quorum at a meeting.

Amendments are proposed to provide for the following where a quorum is lost or not present:

- if no quorum is present within 30 minutes of the time set for the meeting, the meeting lapses
- where quorum is lost during a meeting:
 - the meeting proceeds to the next item of business if it is due to members leaving because of a financial or proximity interest
 - the meeting is adjourned for 15 minutes for any other reason and if quorum cannot be reformed, the meeting is closed
- where quorum is lost, the names of the members then present are to be recorded in the minutes.

5. Are the proposed requirements for when a quorum is not present or lost suitable? Yes / No

- (a) If no, please explain why and the suggested alternative, if any.

5. Adjourning a meeting

Currently, individual local governments' meeting local laws or policies may contain processes for adjourning a meeting. It is intended to adopt similar rules, while also addressing concerns regarding meetings of council that run late. Regulations are proposed to provide that:

- council may decide to adjourn a meeting to another day, time and place to resume from the point it adjourned
- a presiding member may adjourn a meeting for 15 minutes to regain order of a meeting that has been disrupted
- if a meeting is adjourned for a second time due to disruption, a presiding member must adjourn the meeting to another day, time or place (not on the same day), with notice being published on the local government's website.

It is also proposed that if a meeting is continuing and it reaches 10:45 pm:

- the council or committee may decide to either extend the meeting for a further 15 minutes to allow for any remaining business to be concluded or determine to adjourn the meeting

- if any business remains at 11 pm, the meeting must adjourn to a day and time which is at least 10 hours later to deal with any outstanding agenda items and a notice must be published on the local government's website listing when the meeting will resume.

6. Is 11 pm an appropriate time for when a meeting must be adjourned? Yes / No

(a) If no, what is the suggested alternative?

Part 2: Public participation

6. Public question time

Currently, the Act and Regulations require that public question time is to be made available at every council meeting and certain committee meetings.

Regulation 6 requires that at least 15 minutes is to be made available for public questions at those meetings. However, question time may be extended if there are further questions; the time may also be used for other business if there are no further questions.

Regulation 7 also provides that question time must be held before substantive decisions are made at that meeting.

Currently, the practice at many local governments is that a person who wishes to ask a question attends the meeting (either physically in-person or by electronic means) to ask their question. However, it is proposed that regulations allow for a personal representative of a person to ask a question. This provides an alternative avenue for someone who may be unable to attend a meeting to have their question raised.

Currently, individual local governments meeting local laws and policies may contain processes for members of the public to raise questions. Some requirements, such as rules requiring a person to lodge a question in writing before a meeting, may prevent a person who is not familiar with those requirements from being able to ask a question.

New standardised requirements are proposed to expand the existing Regulations to require that:

- a member of the public only needs to provide their name and suburb/locality (and not any other information) before asking a question
- a person is not required to lodge a question in writing in advance of a meeting (although a person may choose to do so, for instance if they have a very specific or technical question)
- a local government may still require a person, or their personal representative, to attend a meeting to ask a question lodged in writing in advance of the meeting for it to be addressed at that meeting
- questions must not take more than 2 minutes to ask, including a relevant preamble, unless the presiding member grants an extension of time
- if other people are waiting to ask questions, the presiding member will seek to provide equal opportunity for people to ask questions (for instance, by moving to the next person waiting after someone has asked 3 questions, and returning to the first person if time allows)
- any questions are to be answered by the presiding member, or a relevant member (nominated by the presiding member), the CEO, or an employee nominated by the CEO
- if a question, or a question of a similar nature, was asked and answered in the previous 6 months, the presiding member may direct the member of the public to the minutes of the meeting that contains the question and answer
- no debate of a question or answer is to take place
- questions may be taken on notice by the person who is answering the question
- when a question is taken on notice, a response is to be given to the member of the public in writing and a copy of the answer is to be included in the agenda of the next ordinary meeting
- the presiding member may reject questions that contain offensive language or reflect adversely on others but must provide opportunities for the question to be rephrased.

- 7. Is the existing minimum allocation of 15 minutes for public question time sufficient? Yes / No**
(a) If no, what minimum time limit do you suggest?
- 8. Is 2 minutes enough time for a member of the public to ask a question? Yes / No**
(a) If no, what time limit or other method of allocating questions do you suggest?
- 9. Should any other standard requirements for public question time be established? Yes / No**
(a) If yes, please provide details.
- 10. Should a personal representative be able to ask a question on behalf of another person? Yes / No**
(a) If no, please provide your reasons.

7. Presentations at council

Local governments commonly allow for presentations (also known as deputations) to be made to inform council decisions. Councils may set a policy for whether they hear presentations at council meetings and/or committee meetings, or at other meetings, and the circumstances in which a presentation may be heard.

It is proposed that local governments will continue to have discretion to choose whether and when to hear presentations.

To allow for a decision to be made in advance of the meeting, it is proposed that either the presiding member or CEO will make the decision on whether a presentation is heard at a meeting, based on any policy established by the council.

Accordingly, it is proposed that a council may establish a policy that determines:

- the types of meetings at which presentations may be heard
- whether the responsibility for making decisions on presentation requests sits with either the presiding member or CEO
- any other matters to guide the presiding member or CEO's decision making towards requests.

New Regulations are also proposed to:

- allow a person, or group of people, to lodge a request in accordance with the council's policy to provide a presentation at least 48 hours before the meeting
- require the presiding member or CEO to decide and provide a response to the person requesting the presentation by 12 noon the day of the meeting
- provide that if the presiding member or CEO refuses an application, they are to provide their reasons to the applicant and advise of the refusal at the meeting
- limit presentations to 5 minutes (not including questions) unless there is a resolution to extend the time limit
- allow council and committee members to ask questions of presenters.

- 11. Should the Regulations specify that a request to make a presentation must relate to an item on the agenda for the relevant meeting? Yes / No**
(a) If no, please provide reasons.
- 12. Is 48 hours of notice sufficient to administer an application from a member of the public to present to a meeting? Yes / No**
(a) If no, please provide reasons and suggest an alternative.

13. Should a standard time limit be set for public presentations? Yes / No

(a) If no, please provide reasons.

14. Would 5 minutes be a suitable time limit for public presentations? Yes / No

(a) If no, please provide reasons and suggest an alternative.

8. Petitions

Many local governments have a tradition of accepting petitions, mirroring the practice of Parliament.

Regulations are proposed to:

- enable any person to petition a local government by lodging a petition to the council on any matter, including petitions which may be critical of actions or decisions of the local government
- require the lead petitioner to provide their contact details
- require any person signing a petition to state their suburb/town, and declare whether they are residents and/or electors of the district
- require the petitioner to tally the number of signatories
- limit rejection of a petition to only when it is not in the prescribed form
- require that the council is to consider each petition and must determine how it is to respond, such as by seeking a report from the CEO
- allow local governments to establish an electronic petitioning system if they wish
- require all petitions received and outcomes from petitions to be summarised in a report to the annual meeting of electors.

15. Do the proposed regulations provide an effective system for managing petitions? Yes / No

(a) If no, please provide reasons and suggested alternatives.

Part 3: Conduct of debate

9. Orderly conduct of meetings

New Regulations are proposed to create a duty for all people present at a meeting to:

- ensure that the business of the meeting is attended to efficiently and without delay
- conduct themselves courteously at all times
- allow opinions to be heard within the requirements of the meetings procedures.

It is also proposed that the Regulations:

- allow members to raise points of order to bring the presiding member's attention to a departure from procedure
- provide that it is a minor breach for a presiding member to preside in a manner which is unreasonable or contravenes the requirements of the Act or Regulations
- empower the presiding member to call a person to order and:
 - should a member not comply with a third call to order, the presiding member may direct them to speak no further (but they may continue to cast their vote) for the remainder of the meeting, with failure to adhere to the direction being a minor breach

- if any other person does not comply with one call to order, the presiding member may direct them to leave the meeting, with failure to do so being an offence
- provide that a council may vote to rescind a direction made by a presiding member for a member to not speak further during a meeting
- provide that a member who has had a direction made against them to not speak further cannot move or second a motion that attempts to rescind the decision.

16. Do these measures provide a suitable framework to maintain order in meetings? Yes / No

(a) If no, what are the suggested changes?

10. Motions and amendments

Existing meeting procedures address many matters relating to the processes of decision making. This includes motions and amendments (including foreshadowed and alternate motions), notices of motion by members, reasons for changes to the CEO's recommended motion, passing motions "en bloc", and how voting occurs. The existing system of motions (including foreshadowed, amendment, alternate and revocation motions) are proposed to be broadly maintained.

Council members may raise motions that are not part of the agenda of a meeting to recommend a proposal for consideration. For instance, a motion might propose a new policy or decision.

Local governments commonly require notice of a motion to be provided in advance of a council meeting. This is to allow council members time to review the motion and for the CEO and administration to provide advice needed to assist council members with making a decision on a motion.

Providing notice to other council members, the CEO and administration can support a more fulsome consideration of the motion.

Regulations are proposed to require council members to provide written notice of motions at least 1 calendar week before the council meeting commences. This would generally allow those motions to be included in the meeting agenda, which must be published 72 hours before the commencement of the meeting.

It is proposed that council members will still be able to move amendments and alternative motions during debate on agenda items without providing written notice in advance of the meeting. This provides for members to be able to consider all options and suggestions for an item included in the agenda of a meeting.

It is proposed that reasons for notices of motion, amendments and other decisions that are changed at a meeting would still be required.

17. Is a period of 1 calendar week an appropriate notice period for motions? Yes / No

(a) If no, what is your suggested alternative?

18. Are these proposals for motions suitable? Yes / No

(a) If no, please provide reasons.

11. Debate on a motion

The practice of motions being moved and seconded and debate alternating between speakers for and against the motion is used in meeting procedures statewide.

Some local governments have a further requirement where if a motion is not opposed, no debate occurs, and the motion is recorded as passing unanimously.

Regulations are proposed to provide for the following rules for formal debate on a motion or amendment:

- any motion must be seconded before it may be debated (or carried without debate)
- a motion is carried without debate if no member is opposed to the motion

- if a member is opposed, the mover and seconder may speak and are followed by alternating speakers against and for the motion, with a final right of reply for the mover
- speeches must be relevant to the motion under debate and no member must speak twice – except for the mover’s right of reply, or if the council decides to allow further debate
- no member can speak for longer than 5 minutes without the approval of the meeting.

19. Do you support these rules for formal debate on a motion or amendment? Yes / No

(a) If no, what is your suggested alternative?

20. Is 5 minutes a suitable maximum speaking time during debate? Yes / No

(a) If no, what should be the default maximum speaking time?

21. Is a general principle against speaking twice on the same motion suitable? Yes / No

(a) If no, please provide reasons.

12. Questions by members

The current practices for members asking formal questions at meetings varies throughout the sector. Some local governments have a “questions from council members” period; other local governments allow members to place questions on notice for future meetings.

Regulations are proposed to provide that:

- council members can ask the CEO questions related to any item on an agenda by providing the question in writing by 12 noon the day before the meeting
- council member questions are to be answered during the “questions from council members” agenda item
- council members must seek permission from the presiding member to ask the CEO clarifying questions during debate.

22. Should the new standardised provisions include a maximum time limit for the “questions from council members” agenda item? Yes / No

(a) If no, please provide details.

23. Is 1 day of notice for a question from a council member sufficient? Yes / No

(a) If no, what is your suggested alternative and why?

24. Is it appropriate for the presiding member to consider whether to allow a member to ask clarifying questions during debate? Yes / No

(a) If no, what is your suggested alternative and why?

13. Procedural motions

Various procedural motions are provided for in each local governments’ meeting procedures. They help with managing a meeting effectively and democratically.

Regulations are proposed to provide for the following procedural motions to be put without debate:

- a motion to vary the order of business (e.g. to move a report in the order of business so it is considered earlier)
- a motion to adjourn debate to another time
- a motion to adjourn the meeting
- a motion to put the question (close debate)

- a motion to extend a member's speaking time
- a motion to extend public question time
- a motion to extend the time for a public presentation
- a motion to refer a motion to a committee or for the CEO to provide a new or updated report to a future meeting
- a motion of dissent in the presiding member's ruling (for example, to overturn the presiding member's direction that a member does not speak further)
- a motion to close a meeting to the public in accordance with the Act.

25. Should any of these procedural motions not be included? Yes / No

(a) If yes, please identify which motions and why they should not be included.

26. Are any additional procedural motions needed? Yes / No

(a) If yes, please provide suggestions and explain why.

14. Adverse reflection

In addition to aspects of the model code of conduct, existing meeting procedures seek to prevent inappropriate language and adverse reflections from occurring at meetings.

Regulations are proposed to provide that:

- a person, including a member, cannot reflect adversely on the character of members, employees or other persons – if they do so they must withdraw their remark
- members cannot adversely reflect on the decisions of the council, except in making a motion to revoke or change a decision
- failure to withdraw adverse reflection is to be dealt with as disorderly conduct (including as a potential minor breach)
- a member who is concerned about a remark that may be an adverse reflection may raise a point of order with the presiding member.

27. Are there any circumstances where a person should be able to adversely reflect on another council member, an employee or a decision of the local government? Yes / No

(a) If yes, please provide more information to explain the circumstances.

Part 4: Other matters

15. Meeting minutes and confirmation

Existing meeting procedures provide for the method of confirmation of the minutes. It is proposed to amend the Regulations to provide a clear process for correcting minutes by:

- allowing a member who identifies errors with unconfirmed minutes to provide a CEO with any proposed corrections by 12 noon the day before a meeting at which the minutes are to be confirmed
- requiring any proposed corrections to the minutes to be presented to council for a decision with a recommendation from the CEO
- Requiring DLGSC to be notified if a local government fails to adopt or defers confirmation of the minutes of a meeting.

28. Is 1 day sufficient notice for a proposed correction to the minutes? Yes / No

(a) If no, how much notice should be required and why?

16. Electronic meetings and attendance

In 2020, Regulations were introduced in response to the COVID-19 pandemic to enable councils to hold meetings electronically and for council members to attend using electronic means. This allowed councils to continue making critical decisions during the pandemic. The use of videoconferencing and the adoption of livestreaming has also encouraged public access and participation in local government.

On 9 November 2022, the [Local Government \(Administration\) Amendment Regulations 2022](#) took effect, meaning local governments could conduct council and committee meetings electronically outside of emergency situations and that council and committee members could attend in-person meetings using electronic means, such as videoconferencing.

The State Government committed to a public consultation process to gain feedback on the effect of these changes following 12 months of operation.

29. Has the change to enable electronic meetings to occur outside of emergency situations been helpful? Yes / No / Unsure or unable to comment

(a) If no, please explain why.

30. Has the ability for individual members to attend meetings electronically been beneficial? Yes / No / Unsure or unable to comment

(a) If no, please explain why.

31. Do you think any changes to electronic meetings or electronic attendance are required? Yes / No / Unsure or unable to comment

(a) If yes, please provide details of the changes and explain why they are needed.

17. Council committees

Sections 5.8 to 5.18 of the Act provide for the establishment of committees that may assist with decision-making. Section 7.1A provides for the establishment of an audit committee. The standardised meeting procedures will only apply to those committees established under sections 5.8 and 7.1A.

It is proposed that provisions for committees be similar to requirements for council meetings. Committees may need to provide a more flexible meeting environment, in terms of time limitations and procedure, to facilitate the consideration of issues in detail. This is reflected in meeting procedures across the State.

Regulations are proposed to provide that:

- a committee meeting is to be called when requested by the presiding member of the committee, the mayor or president, or a third of the committee's members
- certain meeting procedures such as the order of debate, speaking twice and time limits do not apply to a committee
- a committee is answerable to the council and must provide at least 1 report to council on its activities each year.

32. Are any other modifications needed for committee meetings? Yes / No

(a) If yes, please provide details of the modifications and explain why.

18. Meetings of electors

The Act establishes that the mayor or president is to preside at electors' meetings, and any resolutions passed by an electors' meeting are considered at a following council meeting.

As electors' meetings are quite different to council meetings, comment is sought about whether parts of the proposed standard should apply for electors' meetings.

33. Should parts of the proposed standard apply at electors' meetings? Yes / No

(a) If yes, please explain what may be required.

19. Any other matters

Feedback is welcome on any other element of local government meetings for consideration in the further development of the new Regulations.

34. Do you have any other comments or suggestions for the proposed new Regulations?

(a) If yes, please explain what may be required.

Appendix: Example timeline for an ordinary council meeting

For this example, the local government holds its ordinary council meetings on the second Tuesday of every month. March 2024 has been used as an example.

| Day/time | Task | Requirements |
|---------------------------------|---|--|
| Tue 5 March 6 pm | Deadline for council members to provide written notice of motions. | <ul style="list-style-type: none"> Council members must provide written notice of motions at least 1 calendar week before the day of an ordinary council meeting. |
| Sat 9 March 6 pm | Deadline for publishing ordinary council meeting agenda. In practice, the local government publishes the agenda prior to close of business Friday. | <ul style="list-style-type: none"> An ordinary council meeting agenda must be published at least 72 hours before the commencement of a meeting. |
| Sun 10 March 6 pm | Deadline for member of the public to lodge a request to present on an agenda item. | <ul style="list-style-type: none"> A person or group of people can lodge a request with the CEO to provide a presentation on an agenda item but must do so at least 48 hours before the meeting. |
| Mon 11 March 12 noon | Deadline for council members to provide written notice of questions that will be asked about agenda items at the ordinary council meeting. | <ul style="list-style-type: none"> Council members must submit questions about agenda items to the CEO in writing by 12 noon the day before the meeting. |
| Tue 12 March 12 noon | Presiding member or CEO (in accordance with policy) to decide whether members of the public can present on agenda items and provide a response to people making requests. | <ul style="list-style-type: none"> The presiding member or CEO must decide and provide a response to a person requesting to make a presentation on an agenda item by 12 noon the day of the meeting. If an application is refused, the presiding member or CEO must provide their reasons and advise of the refusal at the meeting. |
| Tue 12 March 6 pm | Ordinary council meeting. | <ul style="list-style-type: none"> Meeting must finish by 11 pm. |
| Wed 13 March 9 am | Adjourned meeting can begin if scheduled meeting was adjourned due to reaching 11 pm. | <ul style="list-style-type: none"> If a meeting needs to be adjourned because it reaches 11 pm, the meeting to deal with outstanding items must be at least 10 hours after the original meeting was adjourned. |
| Tue 19 March 6 pm | Deadline for notifying DLGSC of any urgent business considered at the ordinary council meeting. | <ul style="list-style-type: none"> The DLGSC must be notified within 7 calendar days each time urgent business is considered at an ordinary council meeting. |
| Sat 6 April 6 pm | Responses to questions on notice included in agenda for next ordinary council meeting. | <ul style="list-style-type: none"> When a question is taken on notice, a response is to be given to members of the public in writing and the answer is to be included in the agenda of the next ordinary council meeting. An ordinary council meeting agenda must be published at least 72 hours before the commencement of a meeting. |
| Mon 8 April 12 noon | Deadline for council members dissatisfied with unconfirmed minutes to provide the CEO with corrected wording. | <ul style="list-style-type: none"> A council member dissatisfied with unconfirmed minutes can provide a CEO with corrected wording by 12 noon the day before a meeting at which the minutes are to be confirmed. |
| Tue 9 April 6 pm | Ordinary council meeting | <ul style="list-style-type: none"> Meeting must finish by 11 pm. |



Standardised Meeting Procedures

WALGA DISCUSSION PAPER



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PURPOSE OF WALGA DISCUSSION PAPER

WALGA is conscious that Local Government consultation leading to the development of the *Local Government Amendment Act 2023* evidenced broad sector support for standardisation of meeting procedures.

WALGA is equally aware that while many current Meeting Procedures / Standing Orders Local Laws include a solid core of common provisions, there is also some diversity across a range of Local Laws content.

We therefore recognise the challenge inherent in developing standardised meeting procedures and the potential they may differ significantly from, or even exclude, well-entrenched Local Law practices and procedures applied at Council and Committee meetings. Participating in the consultation process is therefore crucial to developing workable standardised meeting procedures.

The WALGA Discussion Paper is developed with a view to being read in conjunction with the Department of Local Government, Sport and Cultural Industries Standardised Meeting Procedures Consultation Paper, released in February 2024.

Our Discussion Paper melds the Consultation Paper content with WALGA Comment that is intended to provoke thought and lead to a considered response to the 34 questions posed by the Department. It is WALGA's recommendation that Local Government administrators and Council Members work collaboratively in determining a response to the Consultation Paper. This can be facilitated through informal workshops or a more formal approach at a Council meeting.

WALGA would greatly appreciate receiving your formal response by close of business Monday 29 April 2024. This is a different timeframe to the Department's Consultation Paper closing date of 29 May 2024, however it is necessary to facilitate development of a consolidated advocacy position that reflects the aggregated views of the sector on standardised meeting procedures.

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PART 1 – GENERAL MEETING PROCESS

DLGSCI Consultation Paper

1. Calling meetings

The calling of council meetings is outlined in sections 5.5 to 5.7 of the Act, and in existing regulations 12 to 14. Amendments are proposed to add new requirements for the oversight of special council meetings that are held at short notice and prevent any meeting from being held at an unreasonable time of day. It is important that special meetings are only convened in appropriate circumstances. Regulations are proposed to require:

- a minimum of 24 hours' notice to convene a special council meeting
- that notice to convene a special council meeting may be done with less than 24 hours' notice if an absolute majority of council members call the meeting
- that a meeting cannot commence any earlier than 8 am or later than 8 pm.

WALGA Comment

Currently there is no time-based provision relating to calling a Special Council Meeting, with start times based on availability of attendees, identified urgency of a matter and adopting a common-sense approach. In recognition of exceptional circumstances, consider:

- **Will an absolute majority of Council Members always be available/contactable if an emergency situation necessitates a special meeting?**
- **Should the Mayor or President be empowered to call a Special Council Meeting during an emergency, public health emergency or state of emergency, similar to emergency powers under section 6.8(1)(c) of the Act?**

1. Is it suitable to allow for a special council meeting to be convened with less than 24 hours' notice if an absolute majority of council members call the meeting? Yes / No

(a) If no, please provide a suggested alternative.

2. Are there any circumstances where meetings must start earlier than 8 am or later than 8 pm? Yes / No

(a) If yes, please provide examples and the suggested alternative.



DLGSCI Consultation Paper

2. Agendas and order of business

It is proposed to broadly retain existing requirements for local governments to publish meeting agendas.

It is proposed that the general order of meetings be outlined in the Regulations for consistency across the local government sector. However, a council or committee may decide to consider business in a different order, provided that the other requirements of the Regulations (such as public question time being held before any decisions are made) are still met.

Regulations are proposed to outline the following order of business:

- opening (local governments will still be able to continue their own practices for opening meetings, such as making acknowledgements, prayers, opening statements, etc.)
- recording attendance
- public question time (see section 6)
- public presentations and petitions (see sections 7 and 8)
- members' question time (see section 12)
- confirmation of previous minutes (see section 15)
- reports from committees and the CEO
- motions from members
- urgent business
- matters for which the meeting may be closed
- closure.

WALGA Comment

Some Meeting Procedures / Standing Orders Local Laws have dispensed with the Order of Business; is it necessary to regulate an Order of Business?

If the Order of Business is to be regulated, should the Regulations provide some flexibility for Local Governments to change their Order of Business; for example, bringing forward a matter of public interest is current common practice.

3. Is the proposed order of business suitable? Yes / No

(a) If no, please provide a suggested alternative



DLGSCI Consultation Paper

3. Urgent business

Currently, individual local governments' meeting local laws and policies may vary in how urgent business is raised at a meeting. Existing local laws and policies provide various procedures for urgent business to be considered at a council meeting. Broadly, these procedures seek to limit the use of urgent business to only the most exceptional circumstances.

Regulations are proposed to allow the CEO to introduce an item without notice in cases of urgency if:

- an absolute majority of the council resolve to hear the matter at the meeting, and
- the item is clearly marked as urgent business.

It is proposed that DLGSC must be notified each time this occurs, within 7 calendar days, to ensure this process is only used in exceptional circumstances.

Urgent business may only be heard after public question time (see section 6).

WALGA Comment

If the CEO determines items of urgent business, is it appropriate to involve the Department in monitoring the CEO's performance given this is the role of Council?

Should a Council Member be permitted to introduce an urgent matter for consideration under a Notice of Motion?

Should a definition of 'urgent business' be included in standardised regulations, or should this be a matter of Policy?

4. Are the proposed requirements for urgent business suitable? Yes / No

(a) If no, please provide a suggested alternative.



DLGSCI Consultation Paper

4. Quorum

Existing regulation 8 addresses the process for when there isn't a quorum at a meeting.

Amendments are proposed to provide for the following where a quorum is lost or not present:

- if no quorum is present within 30 minutes of the time set for the meeting, the meeting lapses
- where quorum is lost during a meeting:
 - the meeting proceeds to the next item of business if it is due to members leaving because of a financial or proximity interest
 - the meeting is adjourned for 15 minutes for any other reason and if quorum cannot be reformed, the meeting is closed
- where quorum is lost, the names of the members then present are to be recorded in the minutes.

WALGA Comment

Is there potential for proposed standardised regulations to replicate existing regulation 8?

Should the presiding member be empowered to set the date and time to reconvene a meeting adjourned due to lack of quorum?

5. Are the proposed requirements for when a quorum is not present or lost suitable? Yes / No

(a) If no, please explain why and the suggested alternative, if any.

DLGSCI Consultation Paper

5. Adjourning a meeting

Currently, individual local governments' meeting local laws or policies may contain processes for adjourning a meeting. It is intended to adopt similar rules, while also addressing concerns regarding meetings of council that run late. Regulations are proposed to provide that:

- council may decide to adjourn a meeting to another day, time and place to resume from the point it adjourned
- a presiding member may adjourn a meeting for 15 minutes to regain order of a meeting that has been disrupted



- if a meeting is adjourned for a second time due to disruption, a presiding member must adjourn the meeting to another day, time or place (not on the same day), with notice being published on the local government's website.

It is also proposed that if a meeting is continuing and it reaches 10:45 pm:

- the council or committee may decide to either extend the meeting for a further 15 minutes to allow for any remaining business to be concluded or determine to adjourn the meeting
- if any business remains at 11 pm, the meeting must adjourn to a day and time which is at least 10 hours later to deal with any outstanding agenda items and a notice must be published on the local government's website listing when the meeting will resume.

WALGA Comment

There are a variety of meeting starting times, therefore is the proposal to regulate that meetings must always adjourn at 11pm appropriate? Could the meeting closure time be based on a standard number of hours commencing from the opening of a meeting?

Is a procedural motion to extend time, by absolute majority, a valid option?

Is employee work, health and safety an equal consideration when determining the earliest a meeting can reconvene? If so, should the CEO have an active role in determining the time the meeting reconvenes?

- | |
|--|
| <p>6. Is 11 pm an appropriate time for when a meeting must be adjourned? Yes / No</p> <p>(a) If no, what is the suggested alternative?</p> |
|--|



PART 2 – PUBLIC PARTICIPATION

DLGSCI Consultation Paper

6. Public question time

Currently, the Act and Regulations require that public question time is to be made available at every council meeting and certain committee meetings.

Regulation 6 requires that at least 15 minutes is to be made available for public questions at those meetings. However, question time may be extended if there are further questions; the time may also be used for other business if there are no further questions.

Regulation 7 also provides that question time must be held before substantive decisions are made at that meeting.

Currently, the practice at many local governments is that a person who wishes to ask a question attends the meeting (either physically in-person or by electronic means) to ask their question. However, it is proposed that regulations allow for a personal representative of a person to ask a question. This provides an alternative avenue for someone who may be unable to attend a meeting to have their question raised.

Currently, individual local governments meeting local laws and policies may contain processes for members of the public to raise questions. Some requirements, such as rules requiring a person to lodge a question in writing before a meeting, may prevent a person who is not familiar with those requirements from being able to ask a question.

New standardised requirements are proposed to expand the existing Regulations to require that:

- a member of the public only needs to provide their name and suburb/locality (and not any other information) before asking a question
- a person is not required to lodge a question in writing in advance of a meeting (although a person may choose to do so, for instance if they have a very specific or technical question)
- a local government may still require a person, or their personal representative, to attend a meeting to ask a question lodged in writing in advance of the meeting for it to be addressed at that meeting
- questions must not take more than 2 minutes to ask, including a relevant preamble, unless the presiding member grants an extension of time
- if other people are waiting to ask questions, the presiding member will seek to provide equal opportunity for people to ask questions (for instance, by moving to the next person waiting after someone has asked 3 questions, and returning to the first person if time allows)
- any questions are to be answered by the presiding member, or a relevant member (nominated by the presiding member), the CEO, or an employee nominated by the CEO



- if a question, or a question of a similar nature, was asked and answered in the previous 6 months, the presiding member may direct the member of the public to the minutes of the meeting that contains the question and answer
- no debate of a question or answer is to take place
- questions may be taken on notice by the person who is answering the question
- when a question is taken on notice, a response is to be given to the member of the public in writing and a copy of the answer is to be included in the agenda of the next ordinary meeting
- the presiding member may reject questions that contain offensive language or reflect adversely on others but must provide opportunities for the question to be rephrased

WALGA Comment

Do the proposals provide appropriate balance between the right of the public to ask questions and the community expectation that Councils efficiently transact meeting business and make decisions?

The public question time provisions under section 5.24 of the Act and the Local Government (Administration) Regulations do not specify that a member of the public must identify themselves. Is it appropriate that a person will be required to identify themselves, or should this be discretionary to permit a right to privacy?

Should a Council Member be permitted to act as a personal representative and ask a question on behalf of an absent member of the public? Should members of the public always be present to ask their question?

- 7. Is the existing minimum allocation of 15 minutes for public question time sufficient? Yes / No**
- (a) If no, what minimum time limit do you suggest?
- 8. Is 2 minutes enough time for a member of the public to ask a question? Yes / No**
- (a) If no, what time limit or other method of allocating questions do you suggest?
- 9. Should any other standard requirements for public question time be established? Yes / No**
- (a) If yes, please provide details.
- 10. Should a personal representative be able to ask a question on behalf of another person? Yes / No**
- (a) If no, please provide your reasons.



DLGSCI Consultation Paper

7. Presentations at council

Local governments commonly allow for presentations (also known as deputations) to be made to inform council decisions. Councils may set a policy for whether they hear presentations at council meetings and/or committee meetings, or at other meetings, and the circumstances in which a presentation may be heard.

It is proposed that local governments will continue to have discretion to choose whether and when to hear presentations.

To allow for a decision to be made in advance of the meeting, it is proposed that either the presiding member or CEO will make the decision on whether a presentation is heard at a meeting, based on any policy established by the council.

Accordingly, it is proposed that a council may establish a policy that determines:

- the types of meetings at which presentations may be heard
- whether the responsibility for making decisions on presentation requests sits with either the presiding member or CEO
- any other matters to guide the presiding member or CEO's decision making towards requests.

New Regulations are also proposed to:

- allow a person, or group of people, to lodge a request in accordance with the council's policy to provide a presentation at least 48 hours before the meeting
- require the presiding member or CEO to decide and provide a response to the person requesting the presentation by 12 noon the day of the meeting
- provide that if the presiding member or CEO refuses an application, they are to provide their reasons to the applicant and advise of the refusal at the meeting
- limit presentations to 5 minutes (not including questions) unless there is a resolution to extend the time limit
- allow council and committee members to ask questions of presenters.

WALGA Comment

Should an applicant provide details of their proposed topic and context when making a request to provide a presentation, to permit the CEO to advise Council on relevant legal, financial or other implications?

Should the decision to allow a presentation be made by the presiding member in consultation with the CEO, rather than being made by one or the other?



- 11. Should the Regulations specify that a request to make a presentation must relate to an item on the agenda for the relevant meeting? Yes / No**
 - (a) If no, please provide reasons.
- 12. Is 48 hours of notice sufficient to administer an application from a member of the public to present to a meeting? Yes / No**
 - (a) If no, please provide reasons and suggest an alternative.
- 13. Should a standard time limit be set for public presentations? Yes / No**
 - (a) If no, please provide reasons.
- 14. Would 5 minutes be a suitable time limit for public presentations? Yes / No**
 - (a) If no, please provide reasons and suggest an alternative.

DLGSCI Consultation Paper

8. Petitions

Many local governments have a tradition of accepting petitions, mirroring the practice of Parliament.

Regulations are proposed to:

- enable any person to petition a local government by lodging a petition to the council on any matter, including petitions which may be critical of actions or decisions of the local government
- require the lead petitioner to provide their contact details
- require any person signing a petition to state their suburb/town, and declare whether they are residents and/or electors of the district
- require the petitioner to tally the number of signatories
- limit rejection of a petition to only when it is not in the prescribed form
- require that the council is to consider each petition and must determine how it is to respond, such as by seeking a report from the CEO
- allow local governments to establish an electronic petitioning system if they wish
- require all petitions received and outcomes from petitions to be summarised in a report to the annual meeting of electors.



WALGA Comment

Should rejection of a petition extend to cases where the petitioned action will breach a written law and related imperatives, such as a public health emergency declaration?

15. Do the proposed regulations provide an effective system for managing petitions? Yes / No

(a) If no, please provide reasons and suggested alternatives.

PART 3 – CONDUCT OF DEBATE

DLGSCI Consultation Paper

9. Orderly conduct of meetings

New Regulations are proposed to create a duty for all people present at a meeting to:

- ensure that the business of the meeting is attended to efficiently and without delay
- conduct themselves courteously at all times
- allow opinions to be heard within the requirements of the meetings procedures.

It is also proposed that the Regulations:

- allow members to raise points of order to bring the presiding member's attention to a departure from procedure
- provide that it is a minor breach for a presiding member to preside in a manner which is unreasonable or contravenes the requirements of the Act or Regulations
- empower the presiding member to call a person to order and:
 - should a member not comply with a third call to order, the presiding member may direct them to speak no further (but they may continue to cast their vote) for the remainder of the meeting, with failure to adhere to the direction being a minor breach
 - if any other person does not comply with one call to order, the presiding member may direct them to leave the meeting, with failure to do so being an offence
- provide that a council may vote to rescind a direction made by a presiding member for a member to not speak further during a meeting
- provide that a member who has had a direction made against them to not speak further cannot move or second a motion that attempts to rescind the decision.



WALGA Comment

**Are the proposed presiding member powers sufficient to maintain order at meetings?
Are additional powers required?**

Clause 10 of the Model Code of Conduct includes matters that must be observed by Council and Committee Members attending Council meetings, enforceable through the behavioural complaints process. Are the proposed new duties of persons present at meetings similar to the expected behaviours expressed in the Model Code?

The proposed minor breach of the presiding member includes 'unreasonable' conduct; should the regulations be limited to actual contraventions of the Act, Regulations or Code of Conduct?

16. Do these measures provide a suitable framework to maintain order in meetings?

Yes / No

(a) If no, what are the suggested changes?

DLGSCI Consultation Paper

10. Motions and amendments

Existing meeting procedures address many matters relating to the processes of decision making. This includes motions and amendments (including foreshadowed and alternate motions), notices of motion by members, reasons for changes to the CEO's recommended motion, passing motions "en bloc", and how voting occurs. The existing system of motions (including foreshadowed, amendment, alternate and revocation motions) are proposed to be broadly maintained.

Council members may raise motions that are not part of the agenda of a meeting to recommend a proposal for consideration. For instance, a motion might propose a new policy or decision.

Local governments commonly require notice of a motion to be provided in advance of a council meeting. This is to allow council members time to review the motion and for the CEO and administration to provide advice needed to assist council members with making a decision on a motion.

Providing notice to other council members, the CEO and administration can support a more fulsome consideration of the motion.

Regulations are proposed to require council members to provide written notice of motions at least 1 calendar week before the council meeting commences. This would generally allow those motions to be included in the meeting agenda, which must be published 72 hours before the commencement of the meeting.

It is proposed that council members will still be able to move amendments and alternative motions during debate on agenda items without providing written notice in advance of the



meeting. This provides for members to be able to consider all options and suggestions for an item included in the agenda of a meeting.

It is proposed that reasons for notices of motion, amendments and other decisions that are changed at a meeting would still be required.

WALGA Comment

It is relatively common for Agendas to be prepared well in advance of the Council meeting so that Agenda Briefing sessions can be held. Should a notice of motion be provided within the established Agenda preparation timeframe of each Local Government?

Should a notice of motion be received by Council resolution to indicate support prior to the Administration preparing a detailed report?

Should a CEO be empowered to reject any notice of censure motion from a Council member, given this equates to adverse reflection?

17. Is a period of 1 calendar week an appropriate notice period for motions? Yes / No

(a) If no, what is your suggested alternative?

18. Are these proposals for motions suitable? Yes / No

(a) If no, please provide reasons

DLGSCI Consultation Paper

11. Debate on a motion

The practice of motions being moved and seconded and debate alternating between speakers for and against the motion is used in meeting procedures statewide.

Some local governments have a further requirement where if a motion is not opposed, no debate occurs, and the motion is recorded as passing unanimously.

Regulations are proposed to provide for the following rules for formal debate on a motion or amendment:

- any motion must be seconded before it may be debated (or carried without debate)
- a motion is carried without debate if no member is opposed to the motion
- if a member is opposed, the mover and seconder may speak and are followed by alternating speakers against and for the motion, with a final right of reply for the mover
- speeches must be relevant to the motion under debate and no member must speak twice –



except for the mover's right of reply, or if the council decides to allow further debate

- no member can speak for longer than 5 minutes without the approval of the meeting.

WALGA Comment

Should regulations provide for Council to suspend formal debate rules to enable members to speak more than once on a specific item?

- | |
|--|
| <p>19. Do you support these rules for formal debate on a motion or amendment? Yes / No (a) If no, what is your suggested alternative?</p> <p>20. Is 5 minutes a suitable maximum speaking time during debate? Yes / No (a) If no, what should be the default maximum speaking time?</p> <p>21. Is a general principle against speaking twice on the same motion suitable? Yes / No (a) If no, please provide reasons.</p> |
|--|

DLGSCI Consultation Paper

12. Questions by members

The current practices for members asking formal questions at meetings varies throughout the sector. Some local governments have a "questions from council members" period; other local governments allow members to place questions on notice for future meetings.

Regulations are proposed to provide that:

- council members can ask the CEO questions related to any item on an agenda by providing the question in writing by 12 noon the day before the meeting
- council member questions are to be answered during the "questions from council members" agenda item
- council members must seek permission from the presiding member to ask the CEO 0.0.0. clarifying questions during debate.

WALGA Comment

Questions from Council Members are an important part of the meeting, especially if a Local Government does not conduct Agenda Briefings in advance of ordinary Council meetings.

Should questions from Council Members only be asked at one particular part of the meeting or be asked prior to debate on the agenda item to which the question relates?



Could limiting questions to those provided the day before the meeting be counter productive to good decision making if the question relates to a matter on the Agenda?

With proposed new rules for public question time in mind, should questions by members also be limited by time and number in the interests of conducting efficient and effective meetings? Should the presiding member be empowered to rule on the relevance of a question?

22. Should the new standardised provisions include a maximum time limit for the "questions from council members" agenda item? Yes / No

(a) If no, please provide details.

23. Is 1 day of notice for a question from a council member sufficient? Yes / No

(a) If no, what is your suggested alternative and why?

24. Is it appropriate for the presiding member to consider whether to allow a member to ask clarifying questions during debate? Yes / No

(a) If no, what is your suggested alternative and why?

DLGSCI Consultation Paper

13. Procedural motions

Various procedural motions are provided for in each local governments' meeting procedures. They help with managing a meeting effectively and democratically.

Regulations are proposed to provide for the following procedural motions to be put without debate:

- a motion to vary the order of business (e.g. to move a report in the order of business so it is considered earlier)
- a motion to adjourn debate to another time
- a motion to adjourn the meeting
- a motion to put the question (close debate)
- a motion to extend a member's speaking time
- a motion to extend public question time
- a motion to extend the time for a public presentation
- a motion to refer a motion to a committee or for the CEO to provide a new or updated report to a future meeting



- a motion of dissent in the presiding member's ruling (for example, to overturn the presiding member's direction that a member does not speak further)
- a motion to close a meeting to the public in accordance with the Act.

WALGA Comment

Procedural motions in current Local Laws are accompanied by qualifying provisions explaining their effect; for example, a person who has spoken on a motion cannot move to close a debate on the motion; and the mover of some procedural motions can speak to the motion but cannot speak to some others.

Are some qualifying provisions still necessary to ensure fair and equal participation in the meeting? Or should all procedural motions be put without debate?

25. Should any of these procedural motions not be included? Yes / No

(a) If yes, please identify which motions and why they should not be included.

26. Are any additional procedural motions needed? Yes / No

(a) If yes, please provide suggestions and explain why.

DLGSCI Consultation Paper

14. Adverse reflection

In addition to aspects of the model code of conduct, existing meeting procedures seek to prevent inappropriate language and adverse reflections from occurring at meetings.

Regulations are proposed to provide that:

- a person, including a member, cannot reflect adversely on the character of members, employees or other persons – if they do so they must withdraw their remark
- members cannot adversely reflect on the decisions of the council, except in making a motion to revoke or change a decision
- failure to withdraw adverse reflection is to be dealt with as disorderly conduct (including as a potential minor breach)
- a member who is concerned about a remark that may be an adverse reflection may raise a point of order with the presiding member.



WALGA Comment

With compulsory public broadcasting and audio recording of ordinary Council meetings imminent, should adverse reflection be elevated from a behavioural or minor breach to a serious breach of the Act?

27. Are there any circumstances where a person should be able to adversely reflect on another council member, an employee or a decision of the local government? Yes / No

(a) If yes, please provide more information to explain the circumstances.

PART 4 – OTHER MATTERS

DLGSCI Consultation Paper

15. Meeting minutes and confirmation

Existing meeting procedures provide for the method of confirmation of the minutes. It is proposed to amend the Regulations to provide a clear process for correcting minutes by:

- allowing a member who identifies errors with unconfirmed minutes to provide a CEO with any proposed corrections by 12 noon the day before a meeting at which the minutes are to be confirmed
- requiring any proposed corrections to the minutes to be presented to council for a decision with a recommendation from the CEO
- Requiring DLGSC to be notified if a local government fails to adopt or defers confirmation of the minutes of a meeting

WALGA Comment

The confirmation of minutes ensures that a true and correct record of a meeting is kept. Currently, a simple majority of Council Members must agree to any proposed amendments. Are additional rules required?

28. Is 1 day sufficient notice for a proposed correction to the minutes? Yes / No

(a) If no, how much notice should be required and why?



DLGSCI Consultation Paper

16. Electronic meetings and attendance

In 2020, Regulations were introduced in response to the COVID-19 pandemic to enable councils to hold meetings electronically and for council members to attend using electronic means. This allowed councils to continue making critical decisions during the pandemic. The use of videoconferencing and the adoption of livestreaming has also encouraged public access and participation in local government.

On 9 November 2022, the [Local Government \(Administration\) Amendment Regulations 2022](#) took effect, meaning local governments could conduct council and committee meetings electronically outside of emergency situations and that council and committee members could attend in-person meetings using electronic means, such as videoconferencing.

The State Government committed to a public consultation process to gain feedback on the effect of these changes following 12 months of operation.

WALGA Comment

Is the '50% rule' (refer: regulations 14C(3) and 14D(2A) of the *Local Government (Administration) Regulations*) for electronic attendance at in-person meetings and holding electronic meetings clearly understood? Is it proving to be easily applied?

Should the definition of 'meeting' (refer: regulation 14C(1) of the *Local Government (Administration) Regulations*) be amended to permit electronic attendance at electors' meetings?

29. Has the change to enable electronic meetings to occur outside of emergency situations been helpful? Yes / No / Unsure or unable to comment

(a) If no, please explain why.

30. Has the ability for individual members to attend meetings electronically been beneficial? Yes / No / Unsure or unable to comment

(a) If no, please explain why.

31. Do you think any changes to electronic meetings or electronic attendance are required? Yes / No / Unsure or unable to comment

(a) If yes, please provide details of the changes and explain why they are needed.



DLGSCI Consultation Paper

17. Council committees

Sections 5.8 to 5.18 of the Act provide for the establishment of committees that may assist with decision making. Section 7.1A provides for the establishment of an audit committee. The standardised meeting procedures will only apply to those committees established under sections 5.8 and 7.1A.

It is proposed that provisions for committees be similar to requirements for council meetings. Committees may need to provide a more flexible meeting environment, in terms of time limitations and procedure, to facilitate the consideration of issues in detail. This is reflected in meeting procedures across the State.

Regulations are proposed to provide that:

- a committee meeting is to be called when requested by the presiding member of the committee, the mayor or president, or a third of the committee's members
- certain meeting procedures such as the order of debate, speaking twice and time limits do not apply to a committee
- a committee is answerable to the council and must provide at least 1 report to council on its activities each year.

WALGA Comment

Many current Local Laws include requirements additional to sections 5.8 to 5.18 of the Act for establishing committees, that include assigning terms of reference and requirements for reporting to Council. Are similar establishment provisions required in standardised regulations?

If a committee has delegated authority to make decisions, should it follow that the standardised regulations must apply as they do at the ordinary council meeting?

32. Are any other modifications needed for committee meetings? Yes / No

(a) If yes, please provide details of the modifications and explain why



DLGSCI Consultation Paper

18. Meetings of electors

The Act establishes that the mayor or president is to preside at electors' meetings, and any resolutions passed by an electors' meeting are considered at a following council meeting.

As electors' meetings are quite different to council meetings, comment is sought about whether parts of the proposed standard should apply for electors' meetings.

WALGA Comment

Should the presiding member powers for effective control of meetings always apply to electors' meetings?

33. Should parts of the proposed standard apply at electors' meetings? Yes / No

(a) If yes, please explain what may be required.

DLGSCI Consultation Paper

19. Any other matters

Feedback is welcome on any other element of local government meetings for consideration in the further development of the new Regulations.

WALGA Comment

There are additional matters common to current Standing Orders / Meeting Procedures Local Law that may feature in standardised regulations but not discussed in detail to date, including:

- **Revoking or changing decisions / implementing decisions: Many current Local Laws feature rules that clarify how revoking or changing decisions under Administration Regulation 10 is applied; does this content remain relevant for inclusion in standardised regulations?**
- **Suspension of standardised regulations: Many current Local Laws include a provision permitting Council by resolution, to suspend one or more Local Law provision; does this content remain relevant for inclusion in standardised regulations?**
- **Matters not included in standardised regulations: Many current Local Laws include a provision empowering the presiding member to decide matters not set out in the Local Law; does this power remain relevant for inclusion in standardised regulations?**



- **Enforcement: Many current Local Laws include a specific enforcement provision; does this content remain relevant for inclusion in standardised regulations?**
- **Powers of presiding member: Some powers have been referred to in the Consultation Paper under orderly conduct of meetings – Part 3, Item 9. Would additional details of the presiding member powers be helpful?**
- **Review of Standardised Regulations: The Model Local Law (Standing Orders) 1998 (No 73, 3/4/98) were developed by the Department of Local Government to assist Local Governments transition from Bylaws created under the *Local Government Act 1960* to appropriate meeting provisions compliant with the current Act. This Model formed the basis of early Local Laws but due to lack of review, arguably fell out of favour as a suitable template. Should standardised regulations be reviewed every 5 years, to ensure they remain current with contemporary meeting practices?**

34. Do you have any other comments or suggestions for the proposed new Regulations?

(a) If yes, please explain what may be required

SUBMITTING FEEDBACK TO WALGA

Please submit feedback on this Discussion Paper by close of business **Monday 29 April 2024** to:

James McGovern
Manager Governance and Procurement
jmcgovern@walga.asn.au
(08) 9213 2093

Local Government Reform Consultation – Standardised Meeting Procedures

PART 1: General Meeting process

| QUESTION | ANSWER YES/NO | COMMENTS |
|---|---------------|---|
| Calling meetings | | |
| <p>1. Is it suitable to allow for a special council meeting to be convened with less than 24 hours notice if an absolute majority of council members call the meeting?</p> | <p>Yes.</p> | <p>It is difficult to predict the varied circumstances whereby a special meeting of Council is required to be called. It is considered the proposal is unnecessarily restrictive on the ability of a Council to meet, when and as required, depending on the prevailing circumstances, and as such the DLGSC should consider retaining the current requirements of the <i>Local Government Act 1995</i>.</p> <p>In addition, it is questioned whether an absolute majority of Council Members will always be available/contactable if an emergency situation necessitates a special meeting. It is considered that the Mayor or President should be empowered to call a Special council meeting during an emergency, public health emergency or State of Emergency.</p> |
| <p>2. Are there any circumstances where meetings must start earlier than 8am or later than 8pm?</p> | <p>No.</p> | <p>The City is not aware of any circumstances where meetings must start earlier than 8am or later than 8pm.</p> |
| Agendas and order of business | | |

| | | |
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| <p>3. Is the proposed order of business suitable?</p> | <p>No.</p> | <p>It is considered that the Regulations should provide some flexibility with regard the Order of Business so that Local Governments can change the Order of Business if required. For example to bring forward a matter of public interest.</p> <p>The following additional comments are also provided with regard to the Order of Business.</p> <p><u><i>Declarations of Interests</i></u></p> <p>Consider adding a part for 'Declaration of Interests' at the beginning of the meeting. Declarations at meetings are a requirement of s5.65 and s5.66 of the <i>Local Government Act 1995</i>.</p> <p><u><i>Public Presentations</i></u></p> <p>With regard to public presentations and petitions, consider including 'Public Statement Time.' The <i>City of Joondalup Meeting Procedures Local Law 2013</i> currently allows for Public Statement Time, with a maximum time limit of 2 minutes per public statement, and a total maximum time limit for Public Statement Time of 15 minutes.</p> <p><u><i>Question Time</i></u></p> |
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| | | <p>With regard to members' question time – the <i>City of Joondalup Meeting Procedures Local Law 2013</i> allows for members to ask questions at any time during the meeting and/or during debate. It is suggested this part be removed from the Order of Business.</p> <p><u>Confidential Items</u></p> <p>The City is supportive of 'matters for which the meeting may be closed,' as being the last item on the agenda, so that all confidential items can be listed under that heading.</p> |
| Urgent business | | |
| <p>4. Are the proposed requirements for urgent business suitable?</p> | <p>No.</p> | <p>Whilst proposed requirements to allow introduction of an item without notice in cases of urgency by an absolute majority can be supported, the requirement to inform the DLGSC in all instances where this occurs is not.</p> <p>The purpose, and benefit, of notifying DLGSC of every item of urgent business is questioned. Further, it is assumed the notification to the DLGSC occurs within seven days after the item is considered (not prior to it being considered), as it is unclear from the information provided.</p> |

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| | | Consider removing the requirement to notify the DLGSC of every item of urgent business within 7 days, until such time that the DLGSC provides information on the problem this proposal is intending to resolve. |
| Quorum | | |
| 5. Are the proposed requirements for when a quorum is not present or lost suitable? | Yes. | It is considered the proposal can be supported. |
| Adjourning a meeting | | |
| 6. Is 11pm an appropriate time for when a meeting must be adjourned? | No. | <p>It is important to consider issues such as Work Health and Safety matters however, it is considered that the requirement to adjourn a meeting should be at the discretion of the Council and not contained within the regulations.</p> <p>In addition, the City suggests that the Presiding Member 'may' rather than 'must' adjourn the meeting following a second disruption, which is similar to that provided in clause 8.6 of the City's <i>Meeting Procedures Local Law 2013</i>.</p> |

PART 2: Public participation

| QUESTION | ANSWER YES/NO | COMMENTS |
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| Public question time | | |
| <p>7. Is the existing minimum allocation of 15 minutes for public question time sufficient?</p> | <p>Yes.</p> | <p>This is the current practice at the City of Joondalup where a minimum allocation of 15 minutes is provided for public question time and may be extended in intervals of up to 10 minutes by resolution of Council, but the total time allocated for public question time is not to exceed 35 minutes.</p> <p>In the City's Phase 2 response (CJ023-03/19 refers) it was agreed inter alia that the City of Joondalup:</p> <ol style="list-style-type: none"> 1. DOES NOT SUPPORT changing the current minimum public question time provisions within the Act, noting it should be left to individual local governments to determine how public question time is to be conducted including the approved communication channels that public questions can be lodged. 2. DOES NOT SUPPORT prescribing additional public question time provisions within the Act, noting the City of Joondalup currently allows public statement time at Council meetings and Briefing Sessions, and it should be left to individual local governments to determine |

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| | | <p>if public statement time is a meeting process to be implemented.</p> <p>3. DOES NOT SUPPORT rules on how public question time is to be handled at meetings as this level of prescription impedes a local government’s flexibility to manage this appropriately and a ‘one size fits all’ approach would not be in the best interests of local governments.</p> |
| <p>8. Is 2 minutes enough time for a member of the public to ask a question?</p> | <p>Yes.</p> | <p>This the current practice at the City of Joondalup.</p> |
| <p>9. Should any other standard requirements for public question time be established?</p> | <p>Yes.</p> | <p>The number of verbal questions to be asked should be limited per person. It is suggested that questions be limited to two verbal questions per person which is the current practice at the City of Joondalup.</p> <p>The number of prior written questions to be asked should also be limited per person. It is suggested that prior written questions be limited to five questions per person which is the current practice at the City of Joondalup.</p> <p>Local Governments should have the ability to create a policy/procedures for any other matters that are not already covered in the regulations.</p> |

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| <p>10. Should a personal representative be able to ask a question on behalf of another person?</p> | <p>No.</p> | <p>It is proposed that a member of the public may submit questions in writing which the Regulations should require be responded to at the meeting if provided within the requisite timeframe. Should such an amendment be agreeable to the DLGSC there would be no need for a representative person to be in attendance at the meeting to also ask the question verbally.</p> <p>Should the DLGSC intend to progress this proposal for a representative person it is suggested it consider how the Regulations will ensure that a 'representative' justly represents another individual's interests.</p> |
| <p>Presentations at council</p> | | |
| <p>11. Should the Regulations specify that a request to make a presentation must relate to an item on the agenda for the relevant meeting.</p> | <p>Yes.</p> | <p>This is the current practice at the City of Joondalup.</p> |
| <p>12. Is 48 hours of notice sufficient to administer an application from a member of the public to present to a meeting?</p> | <p>Yes.</p> | <p>The current practice at the City of Joondalup is that a request for a deputation is submitted in writing by 5pm on the day prior to the meeting.</p> |
| <p>13. Should a standard time limit be set for public presentations?</p> | <p>Yes.</p> | <p>The current practice at the City of Joondalup is that a maximum time of one hour will be set aside for all deputations and each deputation has a maximum of 15 minutes.</p> |
| <p>14. Would 5 minutes be a suitable time limit for public presentations?</p> | <p>No.</p> | <p>The current practice at the City of Joondalup is a maximum of 15 minutes.</p> |
| <p>Petitions</p> | | |

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| <p>15. Do the proposed regulations provide an effective system for managing petitions?</p> | <p>No.</p> | <p>Petitions should include a minimum number of signatures to be valid.</p> <p>Only electors of the district should be included as valid signatures.</p> <p>Not supportive of the requirement for the lead petitioner to tally the number of signatories. It is sometimes the case that signatories don't include their address/suburb and sometimes they are not electors within the district. This checking process should remain with the local government as the lead petitioner may not know whether a person is an elector.</p> <p>Not supportive of the requirement to list all petitions received and outcomes from petitions in a report to the annual meeting of electors. The City of Joondalup prepare a quarterly report to Council with a list of all outstanding petitions and the action taken. Preparing a second report to the annual meeting of electors would be a duplication of effort.</p> |
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PART 3: Conduct of debate

| QUESTION | ANSWER YES/NO | COMMENTS |
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| Orderly conduct of meetings | | |
| 16. Do these measures provide a suitable framework to maintain order in meetings? | Yes | It is considered that generally the proposals can be supported however, the DLGSC should also take into account clause 10 of the <i>Local Government (Model Code of Conduct) Regulations 2021</i> as it relates to Council and Committee meetings and ensure alignment with the Code and proposed provisions. |
| Motions and amendments | | |
| 17. Is a period of 1 calendar week an appropriate notice period for motions? | Yes. | This is the current practice at the City of Joondalup. The <i>City of Joondalup Meeting Procedures Local Law 2013</i> provides that a Notice of Motion must be submitted 7 days prior to a Council meeting. |
| 18. Are these proposals for motions suitable? | Yes. | The proposed changes are in line with the current practices at the City of Joondalup. |
| Debate on a motion | | |
| 19. Do you support these rules for formal debate on a motion or amendment? | Yes. | This is the current practice at the City of Joondalup. |
| 20. Is 5 minutes a suitable maximum speaking time during debate? | Yes. | This is the current practice at the City of Joondalup. |
| 21. Is a general principle against speaking twice on the same motion suitable? | Yes. | This is the current practice at the City of Joondalup. |
| Questions by members | | |

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| <p>22. Should the new standardised provisions include a maximum time limit for the “questions from council members” agenda item”?</p> | <p>Yes.</p> | <p>However, as noted above the <i>City of Joondalup Meeting Procedures Local Law 2013</i> allows for members to ask questions at any time during the meeting and/or during debate. It is suggested this part be removed from the Order of Business.</p> |
| <p>23. Is 1 day of notice for a question from a council member sufficient?</p> | <p>Yes.</p> | <p>However, the City currently provides a process through the Briefing Session which allows Council members to ask questions and the City to provide a response, either verbally at the meeting or in writing through Briefing Notes. It is not considered necessary to include within the Regulations a requirement to give 1 day notice for a question to the Council meeting.</p> <p>Council members should be provided the opportunity to ask clarifying questions during debate at the Council meeting.</p> |
| <p>24. Is it appropriate for the presiding member to consider whether to allow a member to ask clarifying questions during debate?</p> | <p>Yes.</p> | <p>As above.</p> |
| <p>Procedural motions</p> | | |
| <p>25. Should any of these procedural motions not be included?</p> | <p>Yes.</p> | <p>With regard the proposal for <i>A motion to put the question</i> (close debate) – it is unclear what the purpose and effect of this motion would be.</p> <p>A motion to extend the time for a public presentation – The current practice at the City of Joondalup is that a maximum time of</p> |

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| | | one hour will be set aside for all deputations and each deputation has a maximum of 15 minutes. |
| 26. Are any additional procedural motions needed? | Yes. | <p>A procedural motion that the motion be deferred – the effect of this motion is that all debate on the primary motion and any amendment is to cease and the motion or amendment is to be resubmitted for consideration at a time and date specified in the motion. This Procedural Motion is currently included within the City of Joondalup Meeting Procedures Local Law.</p> <p>A procedural motion that the motion be now put – the effect of this motion is that during discussion on a primary motion without amendment, the presiding member is to offer the right of reply and then immediately put the motion to the vote without further debate. This Procedural Motion is currently included within the City of Joondalup Meeting Procedures Local Law.</p> |
| Adverse reflection | | |
| 27. Are there any circumstances where a person should be able to adversely reflect on another council member, an employee or a decision of the local government? | No. | It is considered the proposal can be supported. |

PART 4: Other matters

| QUESTION | ANSWER YES/NO | COMMENTS |
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| Meeting minutes and confirmation | | |
| <p>28. Is 1 day sufficient notice for a proposed correction to the minutes?</p> | <p>Yes.</p> | <p>Is the intention that the correction of unconfirmed minutes would be included within the motion to confirm the minutes? If so, the minutes document itself would not be corrected until Council have confirmed the minutes, including the correction. The 1 day notice is presumably to prepare the amendment motion for the confirmation of minutes?</p> |
| Electronic meetings and attendance | | |
| <p>29. Has the change to enable electronic meetings to occur outside of emergency situations been helpful?</p> | <p>Yes.</p> | <p>The availability of this option has allowed the business of Council to continue when it otherwise might not have been able to.</p> <p>The issue is being able to include public participation when an entire meeting is held electronically and whether local governments have allowed the public to participate in an online meeting.</p> <p>It would be helpful to receive some guidance from the DLGSC with regard to how to effectively manage public participation in electronic meetings.</p> |

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| <p>30. Has the ability for individual members to attend meetings electronically been beneficial?</p> | <p>Yes.</p> | <p>The availability of this option has allowed those Council members to attend when they otherwise might not have been able to.</p> <p>It would be helpful to receive some guidance from the Department with regard to how votes are captured when a Council member is attending a meeting electronically as there appears to be varying options adopted by local governments.</p> |
| <p>31. Do you think any changes to electronic meetings or electronic attendance are required?</p> | <p>Unsure.</p> | <p>As referred to above, it would be helpful to receive some guidance from the DLGSC with regard how to effectively manage public participation in electronic meetings.</p> |
| <p>Council committees</p> | | |
| <p>32. Are any other modifications needed for committee meetings?</p> | <p>Yes.</p> | <p>Further clarification to be provided with regard to the requirement for a committee to provide at least one report to council on its activities. Is this a report that includes details of all the reports that have been submitted to that committee throughout the year? If so, the City would question the benefit of this requirement.</p> <p>The process at the City of Joondalup is that reports are prepared for a Committee with either a motion that the Committee accepts the recommendation or that Council accepts the recommendation. Where Council is to accept the recommendation, the report will flow through to the next Council meeting.</p> |

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| | | At the City of Joondalup all minutes of Committees are publicly available on its website, therefore the purpose of a report to Council on their activities appears superfluous and therefore the benefit of the proposal questioned. |
| Meetings of electors | | |
| 33. Should parts of the proposed standard apply at electors' meetings? | No. | The procedure to be followed at an elector's meeting should be at the discretion of the presiding member, as is the current practice at the City of Joondalup. |
| Any other matters | | |
| Do you have any other comments or suggestions for the proposed new Regulations? | Yes. | <p>Ensure there is an inclusion to allow for an adoption by exception resolution, or En Bloc resolution.</p> <p>The procedure for asking and responding to questions raised by members of the public should be determined by resolution of Council. This is the current practice at the City of Joondalup.</p> <p>Consider including requirements to prohibit the personal recording of a meeting either through a visual or audio recording device.</p> <p>Consider including requirements to prevent a disturbance at the meeting. I.e. interrupting</p> |

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| | | <p>or interfering with the orderly conduct of the meeting, whether by expressing approval or dissent, by conversing or by any other means.</p> <p>Consider including a clause to suspend the operation of the meeting procedures, or a specific clause or clauses of the meeting procedures, as is currently included within the <i>City of Joondalup Meeting Procedures Local Law 2013</i>.</p> <p>Consider including rules that clarify how revoking or changing decisions under Regulation 10 of the <i>Local Government (Administration) Regulations 1996</i>, are applied. This is currently included within the <i>City of Joondalup Meeting Procedures Local Law 2013</i>.</p> <p>Consider including provisions to empower the presiding member to decide matters that are not set out in the Local Law (or Regulations).</p> <p>Consider reviewing standardised meeting procedures every 8 years (in-line with current local law review provisions), to ensure they remain current with contemporary meeting practices.</p> |
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CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|-----------------|--------------|---|--|----------|----------------|----------------|
| Payments | | | | | | |
| EF117902 | 15/02/2024 | TRUSTEE FOR BBBM UNIT TRUST GROWERS AGRISHOP | 7AS | | | 2,640.00 |
| | | | 192696 - WEEDING CHEMICALS | | 1,980.00 | |
| | | | 192708 - REACTIVE MATERIALS - WEEDING CHEMICAL | | 660.00 | |
| EF118083 | 15/02/2024 | A & S PUGLIA STONEMASONS | | | | 4,015.00 |
| | | | 432 - REPOINTING OF LIMESTONE WALLS NORTHSHORE DRV & WHITFORDS AVE | VP222125 | 3,300.00 | |
| | | | 433 - WALL REPAIRS 500MM BLOCKS AT MARMION ANGLING CLUB | VP222125 | 715.00 | |
| EF118205 | 29/02/2024 | A BLANCK CANVAS PTY. LTD. | | | | 128,425.00 |
| | | | INV-814 - PRESENTATION OF ELECTRIC KINGDOM | | 2,750.00 | |
| | | | INV-815 - PRESENTATION OF ELECTRIC KINGDOM | | 125,675.00 | |
| EF118409 | 29/02/2024 | ABC BLINDS & CURTAINS | | | | 7,970.00 |
| | | | 682453 - OTHER BUILDINGS BUDGET - EXT CONT | | 7,970.00 | |
| EF117861 | 15/02/2024 | ACCESS ICON PTY LTD (CASCADA GROUP) | | | | 2,728.00 |
| | | | 19275 - SPACER RING 1300150 BO1090 DC | 02722 | 2,728.00 | |
| EF117811 | 15/02/2024 | ACEN FORD PTY LTD (ADFORM ENGINEERING SIGNS) | GRAVING & | | | 110.00 |
| | | | 12625 - MEDALLIONS FOR 26 JAN 2024 CEREMONY | | 110.00 | |
| EF117797 | 15/02/2024 | ACTION GLASS & ALUMINIUM | | | | 1,708.88 |
| | | | 59503 - DUNCRAIG LIBRARY REPAIRS | | 1,181.36 | |
| | | | 60229 - DUNCRAIG COMMUNITY HALL | | 527.52 | |
| EF118191 | 29/02/2024 | ACTION GLASS & ALUMINIUM | | | | 1,548.12 |
| | | | 60184 - JOONDALUP RECEPTION CENTRE | | 400.95 | |
| | | | 60386 - CRAIGIE LEISURE CENTRE REPAIRS | | 1,147.17 | |
| EF117805 | 15/02/2024 | ACTIVE AIR CONDITIONING & REFRIGERATION PTY LTD | | | | 1,430.00 |
| | | | 74456 - BOH AIR CON | | 1,430.00 | |
| EF118142 | 29/02/2024 | ADRIAN HILL | | | | 4,692.09 |
| | | | ALLOW-DM-FEB 2024 - DEPUTY MAYOR ALLOWANCE - FEBRUARY 2024 | | 1,945.42 | |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF118201 | 29/02/2024 | ADSAMOTION PTY LTD (BOLLINGER AUTOMATIC CHOICE) | THE | | | 789.50 |
| | | | 29195 - WORK OPERATION CENTRE REPAIRS | | 789.50 | |
| EF118086 | 15/02/2024 | ADVAM PTY LTD | | | | 66.00 |
| | | | C76_202400213 - MONTHLY SUPPORT FEE FOR FEB. 2024 | | 66.00 | |
| EF117795 | 15/02/2024 | AGENT SALES & SERVICES PTY LTD | | | | 4,262.94 |
| | | | 78434 - SUPPLY OF POOL CHEMICALS AS PER VP358768 | | 2,128.50 | |
| | | | 78739 - SUPPLY OF POOL CHEMICALS CLC | | 676.50 | |
| | | | 78741 - CREDIT FOR CONTAINERS POLY CLC | | -299.20 | |
| | | | 79157 - SUPPLY OF POOL CHEMICALS CLC | | 1,757.14 | |
| EF117777 | 15/02/2024 | AILEEN EISZELE | | | | 500.00 |
| | | | CRN-120124090210 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF118427 | 29/02/2024 | ALBERT JACOB | | | | 12,483.78 |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-----------------------------------|--|----------|----------------|----------------|
| | | | ALLOW-MAYOR-FEB 2024 - MAYORAL ALLOWANCE - FEBRUARY 2024 | | 7,781.66 | |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 4,119.58 | |
| | | | PJ00118_15 - MAYOR'S VEHICLE CONTRIBUTION - FEBRUARY | | -57.46 | |
| | | | PJ00118_23/02/24 - CANBERRA TRAVEL CASH ADVANCE | | 640.00 | |
| EF118202 | 29/02/2024 | ALCHEMY SAUNAS PTY LTD | | | | 3,146.00 |
| | | | INV-0383 - MONTHLY HIRE | | 3,146.00 | |
| EF117773 | 15/02/2024 | ALEXANDRA MCDIARMID | | | | 50.00 |
| | | | 2/2/24 - REFUND FOR COMMUNITY CHORAL PROJECT FEE | | 50.00 | |
| EF118082 | 15/02/2024 | ALINTA | | | | 1,396.75 |
| | | | 227002208 23/01/24 - BRAMSTON PARK 18/10-22/01/24 | | 54.05 | |
| | | | 436998530 11/01/24 - BEAUMARIS COMM | | 36.75 | |
| | | | 642498400 01/02/24 - JOONDALUP ADMIN 2-31/1/24 | | 712.20 | |
| | | | 750000359 19/01/24 - FALKLAND WAY KINROSS | | 31.50 | |
| | | | 802001699 31/01/24 - CURRAMBINE COMM CTR 24/10-30/01/24 | | 546.05 | |
| | | | 962002342 01/02/24 - PENISTONE ST GREENWOOD | | 16.20 | |
| EF118408 | 29/02/2024 | ALINTA | | | | 9,329.70 |
| | | | 214002367 14/02/24 - TRAPPERS DRIVE 10/11-13/2/24 | | 168.70 | |
| | | | 441001914 21/02/24 - ALTHAEA WAY WOODVALE | | 47.80 | |
| | | | 576008730 14/02/24 - TRAPPERS DRIVE 10/11-13/2/24 | | 331.75 | |
| | | | 611003671 01/02/24 - PINNAROO POINT CAFE/RESTAURANT | | 5,862.95 | |
| | | | 611003671 05/01/24 - PINNAROO POINT CAFE/RESTAURANT | | 2,897.30 | |
| | | | 750000359 19/10/23 - FALKLAND WAY 2/8-13/10/23 | | 21.20 | |
| EF117766 | 15/02/2024 | ALISON BUGGINS | | | | 500.00 |
| | | | CRN-180124053004 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF117800 | 15/02/2024 | ALL FENCE U RENT PTY LTD | | | | 412.50 |
| | | | 506048 - SECURITY FENCING | | 412.50 | |
| EF118203 | 29/02/2024 | ALL STARS FOR AUTISM INCORPORATED | | | | 3,046.00 |
| | | | MA00808_21/02/24 - 2022-23 COMMUNITY FUNDING PROGRAM | | 3,046.00 | |
| EF117796 | 15/02/2024 | ALLWEST TURFING | | | | 3,233.12 |
| | | | 50646 - SORRENTO BOWLING CLUB | 04122 | 3,233.12 | |
| EF118190 | 29/02/2024 | ALLWEST TURFING | | | | 1,617.00 |
| | | | 50201 - SORRENTO BOWLING CLUB | 04122 | 1,617.00 | |
| EF117802 | 15/02/2024 | ALS LIBRARY SERVICES PTY LTD | | | | 6,005.94 |
| | | | 104375 - TITLES AS SELECTED | | 134.78 | |
| | | | 104376 - SELECTED PROFILED STOCK | | 433.45 | |
| | | | 104377 - SELECTED PROFILED STOCK | | 149.07 | |
| | | | 104378 - SELECTED PROFILED STOCK | | 239.27 | |
| | | | 104379 - SELECTED PROFILED STOCK | | 176.03 | |
| | | | 104380 - SELECTED PROFILED STOCK | | 243.46 | |
| | | | 104381 - SELECTED PROFILED STOCK | | 135.58 | |
| | | | 104382 - SELECTED PROFILED STOCK | | 154.03 | |
| | | | 104383 - SELECTED PROFILED STOCK | | 79.50 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|------------------------------|---------------------------------------|----------|----------------|----------------|
| | | | 104384 - SELECTED PROFILED STOCK | | 124.21 | |
| | | | 104385 - SELECTED ILLS TITLES | | 164.21 | |
| | | | 104386 - SELECTED PROFILED STOCK | | 98.97 | |
| | | | 104387 - SELECTED PROFILED STOCK | | 141.95 | |
| | | | 104388 - SELECTED PROFILED STOCK | | 151.42 | |
| | | | 104389 - SELECTED PROFILED STOCK | | 70.27 | |
| | | | 104390 - SELECTED PROFILED STOCK | | 70.27 | |
| | | | 104391 - DISCRETIONARY SELECTIONS | | 42.59 | |
| | | | 104392 - SELECTED PROFILED STOCK | | 111.45 | |
| | | | 104393 - DISCRETIONARY SELECTIONS | | 11.35 | |
| | | | 104644 - SELECTED PROFILED STOCK | | 35.48 | |
| | | | 104645 - DISCRETIONARY SELECTIONS | | 14.19 | |
| | | | 104646 - SELECTED PROFILED STOCK | | 52.13 | |
| | | | 104647 - SELECTED PROFILED STOCK | | 49.68 | |
| | | | 104648 - SELECTED PROFILED STOCK | | 202.31 | |
| | | | 104649 - IN DEMAND TITLES AS REQUIRED | | 220.75 | |
| | | | 104650 - SELECTED PROFILED STOCK | | 165.36 | |
| | | | 104651 - SELECTED PROFILED STOCK | | 49.68 | |
| | | | 104652 - SELECTED PROFILED STOCK | | 44.71 | |
| | | | 104653 - SELECTED PROFILED STOCK | | 39.04 | |
| | | | 104654 - SELECTED PROFILED STOCK | | 60.33 | |
| | | | 104655 - SELECTED PROFILED STOCK | | 23.42 | |
| | | | 104656 - SELECTED ILLS TITLES | | 35.49 | |
| | | | 104657 - SELECTED PROFILED STOCK | | 35.49 | |
| | | | 104658 - SELECTED PROFILED STOCK | | 60.33 | |
| | | | 104659 - SELECTED PROFILED STOCK | | 48.26 | |
| | | | 104660 - SELECTED PROFILED STOCK | | 63.89 | |
| | | | 104661 - SELECTED PROFILED STOCK | | 24.84 | |
| | | | 104662 - TITLES AS SELECTED | | 13.48 | |
| | | | 104905 - SELECTED PROFILED STOCK | | 198.28 | |
| | | | 104906 - DISCRETIONARY SELECTIONS | | 34.73 | |
| | | | 104907 - SELECTED PROFILED STOCK | | 73.10 | |
| | | | 104908 - SELECTED PROFILED STOCK | | 17.74 | |
| | | | 104909 - SELECTED PROFILED STOCK | | 103.88 | |
| | | | 104910 - SELECTED PROFILED STOCK | | 63.59 | |
| | | | 104911 - SELECTED PROFILED STOCK | | 184.58 | |
| | | | 104912 - SELECTED PROFILED STOCK | | 109.83 | |
| | | | 104913 - SELECTED PROFILED STOCK | | 274.58 | |
| | | | 104914 - SELECTED PROFILED STOCK | | 35.49 | |
| | | | 104915 - SELECTED PROFILED STOCK | | 82.65 | |
| | | | 104916 - SELECTED PROFILED STOCK | | 71.69 | |
| | | | 104917 - SELECTED PROFILED STOCK | | 49.68 | |
| | | | 104918 - SELECTED PROFILED STOCK | | 118.53 | |
| | | | 104919 - IN DEMAND TITLES AS REQUIRED | | 36.20 | |
| | | | 104920 - SELECTED PROFILED STOCK | | 132.71 | |
| | | | 104921 - SELECTED PROFILED STOCK | | 92.97 | |
| | | | 104922 - SELECTED ILLS TITLES | | 43.42 | |
| | | | 104923 - SELECTED PROFILED STOCK | | 30.51 | |
| | | | 104924 - SELECTED PROFILED STOCK | | 110.74 | |
| | | | 104925 - SELECTED TITLES | | 21.29 | |
| | | | 104926 - TITLES AS SELECTED | | 26.96 | |
| | | | 104927 - SELECTED PROFILED STOCK | | 122.07 | |
| EF118194 | 29/02/2024 | ALS LIBRARY SERVICES PTY LTD | | | | 3,200.59 |
| | | | 105160 - SELECTED PROFILED STOCK | | 209.37 | |
| | | | 105161 - SELECTED PROFILED STOCK | | 53.23 | |
| | | | 105162 - SELECTED PROFILED STOCK | | 241.37 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| | | | 105163 - SELECTED PROFILED STOCK | | 156.18 | |
| | | | 105164 - SELECTED ILLS TITLES | | 26.97 | |
| | | | 105165 - SELECTED PROFILED STOCK | | 49.68 | |
| | | | 105166 - TITLES AS SELECTED | | 13.48 | |
| | | | 105167 - SELECTED PROFILED STOCK | | 220.38 | |
| | | | 105168 - SELECTED PROFILED STOCK | | 164.68 | |
| | | | 105169 - SELECTED PROFILED STOCK | | 61.03 | |
| | | | 105170 - SELECTED PROFILED STOCK | | 171.07 | |
| | | | 105171 - SELECTED PROFILED STOCK | | 58.91 | |
| | | | 105172 - SELECTED TITLES | | 158.40 | |
| | | | 105173 - DISCRETIONARY SELECTIONS | | 36.72 | |
| | | | 105174 - SELECTED PROFILED STOCK | | 46.14 | |
| | | | 105175 - SELECTED PROFILED STOCK | | 49.69 | |
| | | | 105176 - SELECTED PROFILED STOCK | | 49.69 | |
| | | | 105177 - SELECTED PROFILED STOCK | | 24.84 | |
| | | | 105437 - SELECTED PROFILED STOCK | | 69.25 | |
| | | | 105438 - SELECTED PROFILED STOCK | | 32.65 | |
| | | | 105439 - TITLES AS SELECTED | | 37.81 | |
| | | | 105440 - SELECTED PROFILED STOCK | | 46.84 | |
| | | | 105441 - SELECTED PROFILED STOCK | | 171.37 | |
| | | | 105442 - SELECTED PROFILED STOCK | | 74.53 | |
| | | | 105443 - SELECTED PROFILED STOCK | | 172.47 | |
| | | | 105444 - SELECTED PROFILED STOCK | | 102.12 | |
| | | | 105445 - SELECTED PROFILED STOCK | | 117.11 | |
| | | | 105446 - SELECTED PROFILED STOCK | | 110.01 | |
| | | | 105447 - SELECTED PROFILED STOCK | | 60.32 | |
| | | | 105448 - SELECTED TITLES | | 28.39 | |
| | | | 105449 - SELECTED PROFILED STOCK | | 129.91 | |
| | | | 105450 - SELECTED PROFILED STOCK | | 70.27 | |
| | | | 105451 - DISCRETIONARY SELECTIONS | | 18.20 | |
| | | | 105452 - SELECTED PROFILED STOCK | | 167.51 | |
| EF117813 | 15/02/2024 | ALSCO PTY LIMITED | | | | 390.52 |
| | | | CPER2374104 - WOC | | 195.26 | |
| | | | CPER2380858 - JAN 2024 WOC CLOTH HANDTOWEL | | 195.26 | |
| EF117814 | 15/02/2024 | AMPOL AUSTRALIA PETROLEUM PTY LTD | | | | 60,110.70 |
| | | | 70919 - FUEL IMPORT 01/02/2024 | | 60,110.70 | |
| EF117807 | 15/02/2024 | ANDREW HUFFER & ASSOCIATES PTY LTD | | | | 2,695.00 |
| | | | INV-0031 - FACILITATOR | | 2,695.00 | |
| EF117771 | 15/02/2024 | ANGLICARE WA | | | | 656.00 |
| | | | 31/01/24 - COMMERCIAL WASTE REFUND | | 656.00 | |
| EF118193 | 29/02/2024 | ANIMAL PEST MANAGEMENT SERVICES | | | | 6,583.50 |
| | | | INV-044773 - COASTAL FORESHORE RESERVE RABBIT CONTROL | VP359006 | 6,583.50 | |
| EF117926 | 15/02/2024 | AQUA ISLAND (WA) PTY LTD (ISLAND PARK) | AQUA | | | 450.00 |
| | | | IN2023/24-03 - 16.01.24 - 20 YOUNG PEOPLE 10:30AM | | 450.00 | |
| EF117801 | 15/02/2024 | ARBOR WEST PTY LTD (CLASSIC TREE SERVICES) | | | | 319.00 |
| | | | INV-40150 - KEMPENFELDT AVENUE, SORRENTO | 03520B | 319.00 | |
| EF117820 | 15/02/2024 | ART JAM WA PTY LTD | | | | 660.00 |
| | | | INV-0084 - CREATIVE SELF CARE WORKSHOP 22 JAN 2024 | | 660.00 | |
| EF118189 | 29/02/2024 | ARTEIL WA PTY LTD | | | | 1,082.40 |

ATTACHMENT 12.7.1

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|---|----------|----------------|----------------|
| | | | 87797 - SAPPHIRE MK1 (ADJ ARMS) HD TILTAMATIC SE | | 1,082.40 | |
| EF118207 | 29/02/2024 | ARTHOUSE GALLERY AUSTRALIA PTY LIMITED | | | | 8,278.80 |
| | | | 6042 - PURCHASE JOHN PRINCE SIDDON ARTWORK | | 8,278.80 | |
| EF118084 | 15/02/2024 | ARTREF PTY LTD | | | | 394.57 |
| | | | 160265 - CAD BOND 841 X 50M 80GSM | | 394.57 | |
| EF117809 | 15/02/2024 | ARTROOM | | | | 1,787.50 |
| | | | 2290 - GRAPHIC DESIGNER COVERAGE | | 1,787.50 | |
| EF118198 | 29/02/2024 | ARTROOM | | | | 907.50 |
| | | | 2292 - GRAPHIC DESIGN ASSISTANCE | | 907.50 | |
| EF118404 | 29/02/2024 | ASCENDWA PTY LTD (XCELL RECRUITMENT) | | | | 39,204.00 |
| | | | INV-0388 - CONSULTANT | | 39,204.00 | |
| EF117793 | 15/02/2024 | ASPHALTECH PTY LTD | | | | 214,900.90 |
| | | | 18282 - EDDYSTONE AVENUE EAGLE ST TO ALLAMBIE DR BELDON | 00723 | 212,703.51 | |
| | | | 18301 - AC7 7MM GRANITE | 00723 | 2,197.39 | |
| EF118188 | 29/02/2024 | ASPHALTECH PTY LTD | | | | 365,118.40 |
| | | | 18293 - BLACKHALL DRIVE | 00723 | 12,042.23 | |
| | | | 18294 - CAMBERWARRA DRIVE | 00723 | 107,681.25 | |
| | | | 18329 - ASPHALT ELIAS COURT GREENWOOD | 00723 | 40,042.88 | |
| | | | 18330 - MORELL CRT GREENWOOD | 00723 | 36,037.10 | |
| | | | 18331 - MEAD COVE OCEAN REEF REPAIRS | 00723 | 40,005.88 | |
| | | | 18332 - CAPE COURT SORRENTO | 00723 | 21,395.52 | |
| | | | 18347 - COOBA PLACE DUNCRAIG REPAIRS | 00723 | 107,913.54 | |
| EF117808 | 15/02/2024 | ASV SALES & SERVICE (WA) PTY LTD | | | | 13,110.90 |
| | | | 331045 - PARTS & REPAIR | | 13,110.90 | |
| EF118123 | 15/02/2024 | ATCO GAS AUSTRALIA PTY LTD | | | | 45,661.00 |
| | | | 1800026050 - MARMION AVENUE, CRAIGIE | | 45,661.00 | |
| EF117819 | 15/02/2024 | AUDIO TECHNIK PTY LTD | | | | 36,763.87 |
| | | | INV-2112 - SUPPLY OF HIGH QUALITY AUDIO EQUIPMENT VALENTINES 2024 | | 36,763.87 | |
| EF117815 | 15/02/2024 | AUSLAN STAGE LEFT | | | | 935.00 |
| | | | P254132 - AUSLAN INTERPRETER | | 935.00 | |
| EF118206 | 29/02/2024 | AUSTGUARDS AND PATROLS SERVICES PTY LTD | | | | 5,991.04 |
| | | | COJ0008 - PARK GATES LOCK AND UNLOCK | VP339453 | 3,147.54 | |
| | | | COJ0009 - COJ ALARMS JAN 24 | VP339453 | 2,843.50 | |
| EF118199 | 29/02/2024 | AUSTRALASIAN EVENTS PTY LTD (ACE SECURITY AND EVENTS SERVICE) | | | | 11,488.40 |
| | | | 10342 - SECURITY SERVICES VALENTINE'S CONCERT | | 11,488.40 | |
| EF118081 | 15/02/2024 | AUSTRALIA DAY COUNCIL OF WA INC | | | | 585.00 |
| | | | INV-1934 - ABORIGINAL CULTURAL AWARENESS INDUCTION | | 585.00 | |
| EF118080 | 15/02/2024 | AUSTRALIA POST | | | | 8,263.94 |
| | | | 1013008922 - POSTAGE P/E 31/01/24 | | 8,247.54 | |
| | | | 1013011770 - REPLY PAID LETTERS SMALL REGULAR | | 16.40 | |
| EF118406 | 29/02/2024 | AUSTRALIA POST | | | | 1,590.40 |
| | | | 1013008251 - MAILWEST JAN 2024 | | 1,590.40 | |
| EF117798 | 15/02/2024 | AUSTRALIAN AIRCONDITIONING SERVICES P/L | | | | 9,691.87 |
| | | | 70447 - ROB BADDOCK COMMUNITY HALL | 02822 | 161.70 | |

CEO's Delegated Payments List - Regulation 13(1)

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | 70512 - CRAIGIE LEISURE CENTRE | 02822 | 135.30 | |
| | | | 70513 - WHITFORDS NODES | 02822 | 215.60 | |
| | | | 70577 - MIRROR PARK TOILETS/CHANGEROOMS | 02822 | 107.80 | |
| | | | 70671 - JOONDALUP CIVIC CENTRE REPAIRS | 02822 | 2,457.95 | |
| | | | 70672 - JOONDALUP LIBRARY REPAIRS | 02822 | 107.80 | |
| | | | 70673 - WARWICK COMMUNITY CARE CENTRE REPAIRS | 02822 | 350.90 | |
| | | | 70695 - WHITFORDS SENIOR CITIZENS CENTRE | 02822 | 3,135.55 | |
| | | | 70726 - PENISTONE PARK | 02822 | 1,807.12 | |
| | | | 70727 - CRAIGIE LEISURE CENTRE | 02822 | 653.35 | |
| | | | 70728 - CRAIGIE LEISURE CENTRE MTCE 31/01/24 | 02822 | 558.80 | |
| EF118192 | 29/02/2024 | AUSTRALIAN AIRCONDITIONING SERVICES P/L | | | | 43,263.76 |
| | | | 70738 - COJ CIVIC CHAMBERS | 02822 | 475.12 | |
| | | | 70825 - COJ LOTTERIES HOUSE | 02822 | 2,716.38 | |
| | | | 70847 - SERVICE TECHNICIAN - NORMAL HOURS T1 (AT | 02822 | 53.90 | |
| | | | 70876 - COJ CIVIC CHAMBERS | 02822 | 21,176.10 | |
| | | | 70906 - CRAIGIE LEISURE CENTRE REPAIRS | 02822 | 362.26 | |
| | | | 70926 - WOC WORKSHOP OFFICE REPAIRS | 02822 | 13,640.00 | |
| | | | 70933 - CRAIGIE LEISURE CENTRE REPAIRS | 02822 | 759.00 | |
| | | | 70949 - WHITFORDS SENIORS AIR CON | 02822 | 3,687.20 | |
| | | | 70950 - SILVER DUCT TAPE | 02822 | 286.00 | |
| | | | 70955 - LIBRARY AIR CON REPAIRS | 02822 | 107.80 | |
| EF118079 | 15/02/2024 | AUSTRALIAN INSTITUTE OF MANAGEMENT | | | | 35,000.00 |
| | | | 7154693 - AIM WA PLP AGREEMENT 2024 | | 35,000.00 | |
| EF118405 | 29/02/2024 | AUSTRALIAN INSTITUTE OF MANAGEMENT | | | | 1,493.00 |
| | | | 7158588 - WOMEN IN LEADSHIP WORKSHOP | | 1,493.00 | |
| EF118407 | 29/02/2024 | AUSTRALIAN LIBRARY & INFORMATION ASSOCIATION | | | | 219.00 |
| | | | 26763 - NATIONAL SIMULTANEOUS STORYTIME MERCH | | 219.00 | |
| EF117806 | 15/02/2024 | AUSTRALIAN LIQUOR MARKETERS LIMITED | | | | 4,418.21 |
| | | | 73317 - VARIOUS DRINKS | | 1,188.94 | |
| | | | 76169 - VARIOUS DRINKS | | 3,229.27 | |
| EF118197 | 29/02/2024 | AUSTRALIAN LIQUOR MARKETERS LIMITED | | | | 1,759.40 |
| | | | 80941 - 542578 D/L FIFTH LEG WHITE | | 1,759.40 | |
| EF118196 | 29/02/2024 | AXIS CONTRACTING PTY LTD | | | | 2,200.56 |
| | | | 8068 - OCEAN REEF MARINA | 02121 | 2,200.56 | |
| EF117799 | 15/02/2024 | AZAWAY | | | | 913.00 |
| | | | 2633 - QUARY COURT SORRENTO WASTE DISPOSAL | | 363.00 | |
| | | | 2639 - REMOVAL OF ASBESTOS | | 550.00 | |
| EF118180 | 29/02/2024 | AZRA MAHIC | | | | 500.00 |
| | | | CRN-180124023420 - REBATE - CCTV | | 500.00 | |
| EF117776 | 15/02/2024 | B LLOYD | | | | 442.00 |
| | | | 113650 - RATES REFUND | | 442.00 | |
| EF117830 | 15/02/2024 | BCA CONSULTANTS (WA) PTY LTD | | | | 1,210.00 |

CEO's Delegated Payments List - Regulation 13(1)

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| | | | 38777 - BA3 CERTIFICATION FOR UNDERWATER WORLD TEMP STRUCTURE | | 1,210.00 | |
| EF118220 | 29/02/2024 | BCA CONSULTANTS (WA) PTY LTD | | | | 1,100.00 |
| | | | 38606 - UNDERWATER WORLD | | 1,100.00 | |
| EF117832 | 15/02/2024 | BCI SALES PTY LTD | | | | 78.10 |
| | | | BWR5377K - PARTS ONLY | | 78.10 | |
| EF117987 | 15/02/2024 | BENSEMAN FAMILY TRUST (PROTECTOR FIRE SERVICES) | | | | 2,519.00 |
| | | | 10084529 - FIRE WARDEN & EVAC TRAINING AT ANCHORS | | 2,519.00 | |
| EF117829 | 15/02/2024 | BIBLIOTHECA RFID LIBRARY SYSTEMS AUSTRALIA PTY LTD | | | | 10,229.39 |
| | | | INV-AU05607 - LIBRARY DIGITAL TITLES AS SELECTED | | 10,229.39 | |
| EF118219 | 29/02/2024 | BIDFOOD WA PTY LIMITED (BIDVEST PERTH) | | | | 844.22 |
| | | | I61728448.MAL - COJ CATERING | | 844.22 | |
| EF117823 | 15/02/2024 | BIG W | | | | 207.80 |
| | | | TI-03FE7-178D00 - EQUIPMENT FOR CRECHE | | 207.80 | |
| EF118211 | 29/02/2024 | BIG W | | | | 117.49 |
| | | | TI-03FE7-178D01 - CRAIGIE LEISURE CENTRE | | 96.49 | |
| | | | TI-03FE7-178D02 - POWERAIDE FOR POOL | | 21.00 | |
| EF118229 | 29/02/2024 | BILLABONG MOBILE ACCOMMODATION PTY LTD (CROWD BARRIERS WA) | | | | 15,725.60 |
| | | | INV-3584 - TERRATRAK - SUPPLY/INSTAL/DISMANTLE/ | | 15,725.60 | |
| EF118208 | 29/02/2024 | BOC LIMITED | | | | 95.39 |
| | | | 4035878259 - RENTAL - IND. CYLINDERS | | 78.06 | |
| | | | 4035997316 - SUPPLY DRY ICE FOR MOSQUITO TRAPS | | 17.33 | |
| EF117834 | 15/02/2024 | BODY - BIKE AUSTRALIA PTY LIMITED | | | | 820.53 |
| | | | I-00008551 - CRAIGIE LEISURE CENTRE | | 820.53 | |
| EF117825 | 15/02/2024 | BOFFINS BOOKSHOP | | | | 911.46 |
| | | | INV0189972 - DISCRETIONARY SELECTIONS | | 403.20 | |
| | | | INV0189973 - DISCRETIONARY SELECTIONS | | 508.26 | |
| EF118213 | 29/02/2024 | BOFFINS BOOKSHOP | | | | 228.34 |
| | | | INV0190328 - DISCRETIONARY SELECTIONS | | 85.50 | |
| | | | INV0190690 - BOOKS REQUESTED VIA EMAIL | | 142.84 | |
| EF118424 | 29/02/2024 | BOROVINA FAMILY TRUST T/AS IMPACT PANEL & PAINT | | | | 2,000.00 |
| | | | 15243 - CLAIM NUMBER MO0066715 | | 1,000.00 | |
| | | | 15254 - VEHICLE 1HNF238 EXCESS | | 1,000.00 | |
| EF117851 | 15/02/2024 | BORRELLO FAMILY TRUST T/AS CARRAMAR RESOURCE INDUSTRIES | | | | 5,060.77 |
| | | | INV-81281 - TOP DRESSING/LAWN SAND-LOADED INTO COJ T | VP294005 | 792.00 | |
| | | | INV-81297 - TOP DRESSING/LAWN SAND-LOADED INTO COJ T | VP294005 | 1,122.00 | |
| | | | INV-82090 - BRICKIES YELLOW SAND-ZONE 2 (DEPOT, HEPB | VP294005 | 1,452.00 | |
| | | | INV-82404 - RECEIPT OF CONSTRUCTION WASTE | VP297220 | 1,694.77 | |
| EF117794 | 15/02/2024 | BORVEK PTY LTD ABLE WESTCHEM | | | | 497.97 |
| | | | 581130 - WC500-20 SANOPINE 20L | | 497.97 | |
| EF117835 | 15/02/2024 | BOS CIVIL PTY LTD | | | | 311,744.57 |
| | | | INV-0591 - WHITFORDS AVE TO GIBSON AVE PSP UPGRADE | | 311,744.57 | |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| EF118217 | 29/02/2024 | BOULT NOMINEES PTY LTD (BOULTS WHITE LIGHT) | BLACK & | | | 57,163.82 |
| | | | 2026 - OVERPAYMENT ON INVOICE AMENDED INVOICE NOT RECEIVED | | -515.37 | |
| | | | 2273 - JOONDALUP RESORT POWER & LIGHTING | | 57,679.19 | |
| EF117839 | 15/02/2024 | BOWLS AUSTRALIA LIMITED | | | | 11,550.00 |
| | | | INV-1745 - SPONSORSHIP FUNDING AGREEMENT - INSTALLMENT 2 | | 11,550.00 | |
| EF118216 | 29/02/2024 | BOYA EQUIPMENT PTY LTD | | | | 123,750.05 |
| | | | 32411 - PARTS ONLY | | 620.48 | |
| | | | 33957 - KUBOTA M110GX 4X4 TRACTOR | | 123,129.57 | |
| EF118209 | 29/02/2024 | BP AUSTRALIA LIMITED | | | | 9,533.25 |
| | | | 13016074 - FUEL & OILS FOR MONTH ENDED | | 9,533.25 | |
| EF118174 | 29/02/2024 | BRENTON TIMOTHY GROVE | | | | 341.00 |
| | | | 208795 - RATES REFUND | | 341.00 | |
| EF118221 | 29/02/2024 | BRIGHTMARK GROUP PTY LTD | | | | 37,208.60 |
| | | | 3112 - CRAIGIE LEISURE CENTRE | 02920 | 33,204.60 | |
| | | | 3113 - AQUATIC CHANGEROOMS | 02920 | 2,002.00 | |
| | | | 3114 - NEW GYM FLOORING | 02920 | 2,002.00 | |
| EF118401 | 29/02/2024 | BROOKE KELLY (WALK THIS WAY) | | | | 3,727.50 |
| | | | WTWCOJ#V6 - VALENTINES CONCERT TRAFFIC MANAGEMENT | | 3,727.50 | |
| EF117836 | 15/02/2024 | BROWNES FOODS OPERATIONS PTY LIMITED | | | | 203.40 |
| | | | 17624694 - SUPPLY MILK ON WEEKLY BASIS | | 133.95 | |
| | | | 17624697 - MILK FOR JOONDALUP LIBRARY | | 23.15 | |
| | | | 17635384 - MILK FOR JOONDALUP LIBRARY | | 23.15 | |
| | | | 17646568 - MILK FOR JOONDALUP LIBRARY 07/02/24 | | 23.15 | |
| EF118222 | 29/02/2024 | BROWNES FOODS OPERATIONS PTY LIMITED | | | | 529.44 |
| | | | 17657956 - MILK FOR ADMIN 14/02/24 | | 221.21 | |
| | | | 17657957 - MILK FOR JOONDALUP LIBRARY 14/02/24 | | 23.15 | |
| | | | 17669658 - SUPPLY MILK ON WEEKLY BASIS | | 261.93 | |
| | | | 17669659 - MILK FOR JOONDALUP LIBRARY | | 23.15 | |
| EF117833 | 15/02/2024 | BUFFALO SOLUTIONS PTY LTD | | | | 2,020.86 |
| | | | INV-0674 - COACHING SESSION CLC | | 388.93 | |
| | | | INV-0675 - LIBERATE YOUR LEADERSHIP | | 429.00 | |
| | | | INV-0676 - CLC COACHING SESSION | | 388.93 | |
| | | | INV-0678 - 6 X SESSIONS - COACHING FOR GROWTH | | 407.00 | |
| | | | INV-0680 - COACHING | | 407.00 | |
| EF117727 | 2/02/2024 | BUILDING & CONSTRUCTION INDUSTRY | | | | 5,806.25 |
| | | | DEC 23 - BCITF DECEMBER 2023 14 NON COJ LEVY PAYM | | 5,806.25 | |
| EF118087 | 15/02/2024 | BUILDING & CONSTRUCTION INDUSTRY | | | | 7,129.90 |
| | | | JAN-24 - BCITF JANUARY 2024 20 NON COJ LEVY PAYME | | 7,129.90 | |
| EF118223 | 29/02/2024 | BUILDING CERTIFICATION SERVICES WA PTY LTD | | | | 5,725.50 |
| | | | BCS02777 - DESIGN - EXT CONT | | 1,435.50 | |
| | | | BCS02802 - DOCUMENTATION - EXT CONT | | 3,300.00 | |
| | | | BCS02836 - CALECTASIA STREET, GREENWOOD | | 990.00 | |
| EF117837 | 15/02/2024 | BUNNINGS GROUP LIMITED (TOOL DEPOT) | | | | 1,552.65 |
| | | | | | | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------------------------------------|---|----------|----------------|----------------|
| | | | SI225643 - REACTIVE MATERIALS - LANDSCAPING MAINTEN | | 79.99 | |
| | | | SI225735 - REACTIVE MATERIALS - IRRIGATION MAINTENA | | 655.85 | |
| | | | SI226197 - DRAINAGE MAINTENANCE | | 163.20 | |
| | | | SI226427 - IRRIGATION MAINTENANCE | | 228.01 | |
| | | | SI226907 - IRRIGATION MTCE | | 425.60 | |
| EF118224 | 29/02/2024 | BUNNINGS GROUP LIMITED (TOOL DEPOT) | KIT | | | 80.76 |
| | | | SI227514 - REACTIVE MATERIALS - LANDSCAPING MAINTEN | | 66.50 | |
| | | | SI227919 - REACTIVE MATERIALS - PLAY EQUIPMENT MAIN | | 14.26 | |
| EF117822 | 15/02/2024 | BUNNINGS PTY LTD | | | | 2,641.93 |
| | | | 2435/ 01543450 - HARDWARE ITEMS | | 24.93 | |
| | | | 2435/01141576 - SITE SUPPLIES VALENTINE'S CONCERT | | 208.29 | |
| | | | 2435/01203460 - COJ OPERATION SVS | | 127.12 | |
| | | | 2435/01364736 - VARIOUS ITEMS TO 30 JUNE 20 | | 424.62 | |
| | | | 2435/01405251 - HARDWARE | | 56.24 | |
| | | | 2435/01405365 - HARDWARE | | 19.38 | |
| | | | 2435/01405367 - HARDWARE | | 6.46 | |
| | | | 2435/01405902 - HARDWARE | | 549.10 | |
| | | | 2435/01407276 - HARDWARE ITEMS | | 2.99 | |
| | | | 2435/01408498 - HARDWARE ITEMS | | 118.78 | |
| | | | 2435/01499103 - HARDWARE | | 13.43 | |
| | | | 2435/01499311 - HARDWARE | | 23.66 | |
| | | | 2435/01499573 - HARDWARE | | 47.89 | |
| | | | 2435/01499915 - HARDWARE ITEMS | | 45.50 | |
| | | | 2435/01537020 - HARDWARE ITEMS | | 165.61 | |
| | | | 2435/01540047 - HARDWARE | | 7.92 | |
| | | | 2435/01541028 - HARDWARE ITEMS | | 6.82 | |
| | | | 2435/01541180 - HARDWARE ITEMS | | 10.12 | |
| | | | 2435/01544256 - HARDWARE ITEMS | | 228.36 | |
| | | | 2435/01544408 - HARDWARE ITEMS | | 28.14 | |
| | | | 2435/01544508 - HARDWARE | | 39.31 | |
| | | | 2435/01544710 - HARDWARE ITEMS | | 17.50 | |
| | | | 2435/01544769 - HARDWARE ITEMS | | 14.56 | |
| | | | 2435/01544999 - HARDWARE | | 81.22 | |
| | | | 2435/01546695 - HARDWARE ITEMS | | 16.34 | |
| | | | 2435/01547281 - HARDWARE | | 114.11 | |
| | | | 2435/01547299 - HARDWARE | | 67.23 | |
| | | | 2435/01547301 - HARDWARE | | 10.00 | |
| | | | 2435/01547827 - HARDWARE ITEMS | | 4.70 | |
| | | | 2435/01548230 - HARDWARE | | 25.56 | |
| | | | 2435/01548236 - HARDWARE ITEMS | | 8.86 | |
| | | | 2435/01549087 - HARDWARE | | 48.02 | |
| | | | 2435/01551276 - HARDWARE ITEMS | | 21.04 | |
| | | | 2443/01395152 - CRAIGIE LEISURE CENTRE | | 58.12 | |
| EF118210 | 29/02/2024 | BUNNINGS PTY LTD | | | | 3,411.52 |
| | | | 2010/01578983 - HARDWARE ITEMS | | 47.52 | |
| | | | 2170/01493580 - HARDWARE ITEMS | | 21.96 | |
| | | | 2435/00162047 - SITE CONSUMABLES | | 162.90 | |
| | | | 2435/01148059 - MARQUEE - SKATE EVENTS | | 327.00 | |
| | | | 2435/01148061 - GIFT CARDS | | 250.00 | |
| | | | 2435/01209528 - HEAVY DUTY PEDESTAL FAN - 500 MM | | 170.05 | |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| | | | 2435/01408041 - HARDWARE ITEMS | | 37.83 | |
| | | | 2435/01408053 - HARDWARE ITEMS | | 77.93 | |
| | | | 2435/01408219 - HARDWARE ITEMS | | 21.96 | |
| | | | 2435/01408851 - HARDWARE ITEMS | | 89.30 | |
| | | | 2435/01409003 - HARDWARE ITEMS | | 522.50 | |
| | | | 2435/01409941 12/02/24 - HARDWARE ITEMS | | 19.60 | |
| | | | 2435/01410130 - HARDWARE ITEMS | | 120.36 | |
| | | | 2435/01410451 - HARDWARE ITEMS | | 12.76 | |
| | | | 2435/01410666 - HARDWARE ITEMS | | 10.44 | |
| | | | 2435/01410953 - HARDWARE ITEMS | | 8.34 | |
| | | | 2435/01411383 - HARDWARE ITEMS | | 44.29 | |
| | | | 2435/01488926 - HARDWARE ITEMS | | 52.16 | |
| | | | 2435/01491495 - HARDWARE ITEMS | | 252.39 | |
| | | | 2435/01529927 - HARDWARE ITEMS | | 245.60 | |
| | | | 2435/01549067 - HARDWARE ITEMS | | 46.45 | |
| | | | 2435/01551560 - HARDWARE ITEMS | | 95.87 | |
| | | | 2435/01552718 - HARDWARE ITEMS | | 18.98 | |
| | | | 2435/01553895 - HARDWARE ITEMS | | 34.06 | |
| | | | 2435/01554374 - HARDWARE ITEMS | | 99.70 | |
| | | | 2435/01555003 - HARDWARE ITEMS | | 136.80 | |
| | | | 2435/01555309 - HARDWARE ITEMS | | 39.18 | |
| | | | 2435/01555441 - HARDWARE ITEMS | | 130.90 | |
| | | | 2435/01555474 - HARDWARE ITEMS | | 57.05 | |
| | | | 2435/01555552 - HARDWARE ITEMS | | 54.86 | |
| | | | 2435/01680038 - SELECTED ITEMS | | 176.14 | |
| | | | 2443/01453692 - HARDWARE ITEMS | | 26.64 | |
| EF117935 | 15/02/2024 | C R KENNEDY & CO PTY LTD | | | | 1,075.80 |
| | | | 2034223 - EXPENDITURE SERVICES | | 1,075.80 | |
| EF118293 | 29/02/2024 | C R KENNEDY & CO PTY LTD | | | | 549.98 |
| | | | 2036379 - STRUCTURES - EXT MAT | | 549.98 | |
| EF118218 | 29/02/2024 | C.P BRIGHT & D.G BRIGHT T/AS REGEN4 ENVIRONMENTAL SERVICES | | | | 1,072.50 |
| | | | 24/268 - SUMMER PROOF YOUR GARDEN EVENT | | 1,072.50 | |
| EF117916 | 15/02/2024 | CALE HUMMERSTON | | | | 600.00 |
| | | | 57 - URBAN RHYTHMS ARTIST FEE | | 600.00 | |
| EF117852 | 15/02/2024 | CALIBRE PROFESSIONAL SERVICES ONE PTY LTD | | | | 7,304.26 |
| | | | CPSI-SINV014577 - JOONDALUP CITY CENTRE HARDWARE | | 7,304.26 | |
| EF118281 | 29/02/2024 | CALL ASSOCIATES PTY LTD (CONNECT CENTRE SERVICES) | | | | 1,743.78 |
| | | | 116062 - OVERCALLS FEE FOR JANUARY 2024 | | 1,743.78 | |
| EF118136 | 29/02/2024 | CANON FINANCE | | | | 492.38 |
| | | | 551976 - LEASE OF DR6030C A3 SCANNER | | 246.19 | |
| | | | 552118 - LEASE OF DR6030C A3 SCANNER 19/03-19/04/ 23 | | 246.19 | |
| EF117971 | 15/02/2024 | CANON PRODUCTION PRINTING AUSTRALIA PTY LTD (OCE-AUSTRALIA) | | | | 117.36 |
| | | | INV-70381 - MAINTENANCE OF OCE TSC4 DIGITAL | | 117.36 | |
| EF118239 | 29/02/2024 | CARABINER ARCHITECTS PTY LTD | | | | 29,227.00 |
| | | | 2332-01 - DESIGN - EXT CONT | | 29,227.00 | |
| EF117844 | 15/02/2024 | CARCARE MOTOR COMPANY PTY LTD T/AS CARCARE JOONDALUP | | | | 1,351.85 |
| | | | 32,875 - PARTS & REPAIR | | 143.65 | |
| | | | 33,772 - PARTS & REPAIR | | 25.00 | |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | 33,990 - PARTS & REPAIR | | 226.00 | |
| | | | 34,042 - PARTS & REPAIR | | 230.00 | |
| | | | 34,055 - PARTS & REPAIR | | 480.00 | |
| | | | 34,576 - PARTS & REPAIR | | 222.20 | |
| | | | 34,578 - PARTS & REPAIR | | 25.00 | |
| EF118233 | 29/02/2024 | CARLISLE EVENTS HIRE PTY LTD | | | | 2,609.20 |
| | | | 18225 - CHAIR & EQUIPMENT HIRE 8/2/24 | | 2,609.20 | |
| EF118238 | 29/02/2024 | CARRIAGE MOTORS PTY LTD (OSBORNE PARK HYUNDAI) | | | | 50,073.72 |
| | | | 12805 - HYUNDAI STARIA PREMIUM AUTO PER QUOTE | | 50,073.72 | |
| EF117841 | 15/02/2024 | CASTROL AUSTRALIA PTY LTD | | | | 693.56 |
| | | | 25674436 - OILS,GREASE & BRAKE FLUID | | 693.56 | |
| EF117845 | 15/02/2024 | CAT WELFARE SOCIETY INC (CAT HAVEN) | | | | 418.00 |
| | | | CH191205 - MONTHLY CAT ADOPTION ADVICE | | 418.00 | |
| EF118240 | 29/02/2024 | CATALINA REGIONAL COUNCIL | | | | 31,510.79 |
| | | | MC00680_26/02/24 - NET GST OWED CRC ON DEVELOPMENT COSTS | | 31,510.79 | |
| EF118167 | 29/02/2024 | CATHERINE S & MARK R EATTS | | | | 817.80 |
| | | | 175813 - RATES REFUND | | 817.80 | |
| EF118383 | 29/02/2024 | CATHRYN LOUISE URQUHART | | | | 2,640.00 |
| | | | CLU2023.818 - 8 X \$300 TIX ADAPTIVE RESILIENCE | | 2,640.00 | |
| EF118003 | 15/02/2024 | CEI PTY LIMITED T/AS RAECO | | | | 2,328.70 |
| | | | 593183 - CODE X221525-2 | | 2,328.70 | |
| EF118088 | 15/02/2024 | CHAMBER OF COMMERCE & INDUSTRY | | | | 1,650.00 |
| | | | 457044 - CORPORATE TABLE - BUSINESS BREAKFAST | | 1,650.00 | |
| EF117846 | 15/02/2024 | CHANDLER MACLEOD GROUP LIMITED | | | | 5,216.37 |
| | | | 94312906 - RYAN MCLACHLAN 15/1/24 TO 19/1/24 | | 1,738.79 | |
| | | | 94320287 - LABOUR HIRE W/E 28/01/24 | | 1,738.79 | |
| | | | 94324398 - LABOUR HIRE W/E 04/02/24 DEPOT | | 1,738.79 | |
| EF118228 | 29/02/2024 | CHANDLER MACLEOD GROUP LIMITED | | | | 3,017.32 |
| | | | 94329588 - RYAN MCLACHLAN 5/2/24 TO 9/2/24 | | 2,147.92 | |
| | | | 94334833 - LABOUR HIRE W/E 18/02/24 DEPOT | | 869.40 | |
| EF118165 | 29/02/2024 | CHARLOTTE EGAN | | | | 150.00 |
| | | | INWE24/9431 - ANIMAL STERILISATION | | 150.00 | |
| EF118366 | 29/02/2024 | CHELLEW HAWLEY PTY LTD (SIFTING SANDS) | | | | 13,877.10 |
| | | | INV-1952 - COMPREHENSIVE SAND SOFTFALL CLEANING | VP214807 | 13,877.10 | |
| EF118135 | 29/02/2024 | CHRISTINE HAMILTON-PRIME | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF118144 | 29/02/2024 | CHRISTINE REYNOLDS | | | | 15.00 |
| | | | 1045949_12/02/24 - REFUND - ANIMAL ID - 127017 | | 15.00 | |
| EF118433 | 29/02/2024 | CHRISTOPHER MAY | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF118410 | 29/02/2024 | CITY OF BAYSWATER | | | | 93.30 |
| | | | 1144164-1 - 24.01.24 - 20 YP AND 3 STAFF | | 93.30 | |
| EF118089 | 15/02/2024 | CITY OF WANNEROO | | | | 185,939.60 |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | 200424 - CONTRIBUTION TO OPERATION COSTS AT SITE | | 22,143.00 | |
| | | | 200489 - REIMBURSEMENT OF REVEGETATION COSTS | | 163,796.60 | |
| EF118411 | 29/02/2024 | CITY OF WANNEROO | | | | 22,143.00 |
| | | | 200513 - CONTRIBUTION TO OPERATION COSTS AT SITE | | 22,143.00 | |
| EF117744 | 15/02/2024 | CIVIC LEGAL PTY LTD | | | | 8,771.40 |
| | | | 512446 - LEGAL FEES | | 8,771.40 | |
| EF118145 | 29/02/2024 | CLASS 2 PTY LTD | | | | 409.00 |
| | | | 206150 - RATES REFUND | | 409.00 | |
| EF117789 | 15/02/2024 | CLAUDIA CLARKE | | | | 500.00 |
| | | | CRN-150124013323 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF117859 | 15/02/2024 | CLEAN VIBES PTY LTD | | | | 2,567.40 |
| | | | INV-2759 - EVENT CLEANERS | | 2,567.40 | |
| EF117840 | 15/02/2024 | CLEANAWAY PTY LTD T/AS CLEANAWAY | | | | 191,960.02 |
| | | | 21771094 - COLLECTION - 3M2 BULK HARD WASTE SKIP PE | VP316731 | 127,480.96 | |
| | | | 21771095 - JOONDALUP TIPPING | VP316731 | 64,479.06 | |
| EF118226 | 29/02/2024 | CLEANAWAY PTY LTD T/AS CLEANAWAY | | | | 362,809.24 |
| | | | 21772984 - PROCESSING OF COMMINGLED RECYCLABLES | 00919 | 82,482.29 | |
| | | | 21774915 - BULK COLLECTION AND PROCESSING | VP316731 | 200,153.76 | |
| | | | 21774916 - BULK COLLECTION AND PROCESSING JAN 24 | VP316731 | 85,689.03 | |
| | | | 21775582 - OVECHARGE ON ON LINE BOOKING SYSTEM DEC 23 | | -5,515.84 | |
| EF118230 | 29/02/2024 | CLEVERPATCH PTY LTD | | | | 169.84 |
| | | | 523985 - EQUIPMENT FOR CRECHE | | 169.84 | |
| EF117791 | 15/02/2024 | CM & TLS JOHANSEN | | | | 1,387.28 |
| | | | 105574 - RATES REFUND | | 1,387.28 | |
| EF118235 | 29/02/2024 | CMAK TECHNOLOGIES PTY LTD (CMAKTECH) | | | | 2,487.10 |
| | | | 2289 - LADDER - 4 HOUR HIRE | | 591.91 | |
| | | | 2317 - CONFIGURE TIME SYNC ON ALL CCTV DEVICES | | 1,895.19 | |
| EF117864 | 15/02/2024 | COLGAN INDUSTRIES PTY LTD | | | | 50,166.58 |
| | | | 3417 - BALUSTRADE WALL REPLACEMENT | 02223 | 50,166.58 | |
| EF117849 | 15/02/2024 | COLLEAGUES NAGELS | | | | 2,896.00 |
| | | | R55529 - INTEGRATED STAFF PERMITS | | 2,896.00 | |
| EF117842 | 15/02/2024 | COMMERCIAL AQUATICS AUSTRALIA | | | | 437.25 |
| | | | 31308 - CRAIGIE LEISURE CENTRE | 01823 | 437.25 | |
| EF117856 | 15/02/2024 | COMMUNITY GREENWASTE RECYCLING PTY LTD | | | | 221.76 |
| | | | INV-2798 - REACTIVE MATERIALS - WASTE DISPOSAL GENE | | 221.76 | |
| EF117860 | 15/02/2024 | CONSTRUCT PAVING SERVICES PTY LTD | | | | 5,872.14 |
| | | | 372 - REMOVE EXISTING BRICKPAVERS AND RELAY IN REGENTS PARK RD JOONDALUP | 01422 | 1,040.49 | |
| | | | 373 - REMOVE EXISTING BRICKPAVERS AND RELAY IN TOM SIMPSON PARK MULLALOO | 01422 | 1,213.91 | |
| | | | 374 - REMOVE EXISTING BRICKPAVERS AND RELAY IN MIAMI BEACH BLVD ILUKA | 01422 | 520.25 | |
| | | | 375 - REMOVE EXISTING BRICKPAVERS AND RELAY IN TOPANGA PASS ILUKA | 01422 | 1,040.49 | |

ATTACHMENT 12.7.1

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|------------------------------------|---|----------|----------------|----------------|
| | | | 376 - SORRENTO BOWLING CLUB | 01422 | 2,057.00 | |
| EF118236 | 29/02/2024 | CONSTRUCT PAVING SERVICES PTY LTD | | | | 4,805.56 |
| | | | 377 - CHARING CROSS PARK JOONDALUP | 01422 | 1,387.32 | |
| | | | 378 - GLENBANK PARK, KALLAROO | 01422 | 296.77 | |
| | | | 379 - REMOVE EXISTING BRICKPAVERS AND RELAY IN | 01422 | 2,601.22 | |
| | | | 380 - FLINDERS AVE HILLARYS | 01422 | 520.25 | |
| 113088 | 2/02/2024 | CORPORATE SERVICES PETTY CASH | | | | 605.75 |
| | | | PERIOD ENDING 30/01/24 - PETTY CASH | | 605.75 | |
| 113096 | 15/02/2024 | CORPORATE SERVICES PETTY CASH | | | | 561.75 |
| | | | PERIOD ENDING 13/02/24 - PETTY CASH | | 561.75 | |
| 113112 | 22/02/2024 | CORPORATE SERVICES PETTY CASH | | | | 379.65 |
| | | | PERIOD ENDING - PETTY CASH | | 379.65 | |
| 113117 | 28/02/2024 | CORPORATE SERVICES PETTY CASH | | | | 324.45 |
| | | | PERIOD ENDING 27/02/24 - PETTY CASH | | 324.45 | |
| EF117850 | 15/02/2024 | CORSIGN WA PTY LTD | | | | 990.55 |
| | | | 79935 - EARLY LEARNING - SIGN MAINTENANCE | | 49.50 | |
| | | | 80343 - DUAL USE PATHWAY - SIGN MAINTENANCE | | 819.50 | |
| | | | 80760 - LLOYD DRIVE PSA | | 121.55 | |
| EF118231 | 29/02/2024 | CORSIGN WA PTY LTD | | | | 3,712.50 |
| | | | 83042 - REACTIVE MATERIALS - IRRIGATION MAINTENA | | 3,712.50 | |
| EF117929 | 15/02/2024 | CR NIGEL JONES | | | | 2,453.42 |
| | | | 02/02/24 - LGMA ANNUAL LG CONFERENCE | | 2,092.12 | |
| | | | FEBRUARY 2024 - EXPENSE REIMBURSEMENT - FEBRUARY 2024 | | 361.30 | |
| EF118289 | 29/02/2024 | CR NIGEL JONES | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF117762 | 15/02/2024 | CRISTIAN MUGUREL DOBRESCU | | | | 150.00 |
| | | | 125157 - ANIMAL REGISTRATION REFUND | | 150.00 | |
| EF117853 | 15/02/2024 | CTI5 PTY LTD (CTI RISK MANAGEMENT) | | | | 4,649.70 |
| | | | 01071544 - PARKING TICKET PAYMENT MACHINE FOR CASH | | 4,237.20 | |
| | | | 1071545 - CSC COLLECTIONS ON JAN 2024 | | 132.00 | |
| | | | 1071546 - CLC COLLECTIONS JAN 2024 | | 148.50 | |
| | | | 1071547 - LIBRARY CASH COLLECTIONS JAN 24 | | 132.00 | |
| EF117862 | 15/02/2024 | CU PHOSCO AUSTRALIA PTY LTD | | | | 4,655.20 |
| | | | INV-0007 - LIGHTING | | 4,655.20 | |
| EF117854 | 15/02/2024 | CURNOW GROUP (HIRE) PTY LTD | | | | 28,866.75 |
| | | | OR 001 - OCEAN REEF PARKING IMPROVEMENTS | | 28,866.75 | |
| EF117863 | 15/02/2024 | CWC CONSULTANTS PTY LTD | | | | 5,357.00 |
| | | | 23.130.04.KK - GREENWOOD SCOUT HALL WORKS | | 3,245.00 | |
| | | | 23.162.01.KK - PERCY DOYLE CLUBROOMS | | 1,056.00 | |
| | | | 23.162.02.KK - PERCY DOYLE CLUBROOMS | | 1,056.00 | |
| EF117843 | 15/02/2024 | CYCLUS PTY LTD | | | | 9,435.55 |
| | | | INV-3984 - COMPLETE SIGNAGE INVENOTRY OF EVENT SCRI | | 426.53 | |
| | | | INV-4000 - SITE CREW VALENTINE'S CONCERT 2024 | | 9,009.02 | |
| EF118227 | 29/02/2024 | CYCLUS PTY LTD | | | | 206.80 |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | INV-4037 - 1 X CREW MEMBER FOR SIGNAGE INSTALL | | 206.80 | |
| EF118143 | 29/02/2024 | DANIEL KINGSTON | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF117786 | 15/02/2024 | DANIEL WALKER | | | | 30.00 |
| | | | 124559 - ANIMAL REGISTRATION REFUND | | 30.00 | |
| EF118159 | 29/02/2024 | DARREN MCMICHAN | | | | 134.64 |
| | | | 2933681 - GYM MEMBERSHIP REFUND | | 134.64 | |
| EF117869 | 15/02/2024 | DATA #3 | | | | 23,332.06 |
| | | | SIN000179161 - VISUAL STUDIO ENTERPRISE | | 6,997.98 | |
| | | | SIN000181261 - MICROSOFT CSP PROGRAM | | 15,393.95 | |
| | | | SIN000181809 - VISUAL STUDIO PROSUBW/GHENTERPRISE ALNG | | 940.13 | |
| EF118243 | 29/02/2024 | DATA #3 | | | | 19,792.18 |
| | | | SIN000179870 - SNAG IT LICENCE | | 160.69 | |
| | | | SIN000180174 - MS VISUAL STUDIO ENT. 2022 W/GITHUB | | 6,997.98 | |
| | | | SIN000184653 - MICROSOFT AZURE SERVICES | | 3,799.15 | |
| | | | SIN000184943 - PROSUPPORT PLUS EMC-PSP-4HR-MC-HWS | | 8,552.32 | |
| | | | SIN000185635 - KOFAX POWER PDF LICENSE | | 282.04 | |
| EF117910 | 15/02/2024 | DCR NOMINEES PTY LTD T/AS HYGNE CONCEPTS | | | | 1,303.50 |
| | | | 32851 - CRAIGIE LEISURE CENTRE | | 1,303.50 | |
| EF117880 | 15/02/2024 | DE NADA SURVEYS PTY LTD | | | | 2,590.50 |
| | | | INV-7844 - GIBSON PARK SURVEY | | 2,590.50 | |
| EF117976 | 15/02/2024 | DEAN GARDINER COMMUNICATIONS PTY LTD (OCEAN PADDLER.COM) | | | | 3,283.50 |
| | | | 49419 - SPONSORSHIP OF THE WA RACE WEEK OCEAN | | 3,283.50 | |
| EF118157 | 29/02/2024 | DEBORAH WERNDLY | | | | 500.00 |
| | | | CRN-160124083322 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF117868 | 15/02/2024 | DECIPHA PTY LTD | | | | 2,089.87 |
| | | | 7814355063 - MONTHLY MAILROOM CONTRACT FEE JAN 24 | | 2,089.87 | |
| EF117865 | 15/02/2024 | DELL AUSTRALIA PTY LIMITED | | | | 340.35 |
| | | | 2411786052 - REPLACEMENT LAPTOP LCD SCREEN | | 340.35 | |
| EF118241 | 29/02/2024 | DELL AUSTRALIA PTY LIMITED | | | | 4,180.00 |
| | | | 2411758178 - PROSUPPORT NBD ONSITE SERVICE | | 4,180.00 | |
| EF118412 | 29/02/2024 | DEPARTMENT OF LOCAL GOVERNMENT SPORT AND CULTURAL INDUSTRIES | | | | 8,692.00 |
| | | | REC33565 - 16.01.24 - 20 YP AND 3 STAFF | | 34.00 | |
| | | | RI036953 - STANDARDS PANEL FY FEES 2022-23 | | 8,658.00 | |
| EF117728 | 2/02/2024 | DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY | | | | 68,049.85 |
| | | | DEC 23 - BSL DECEMBER 2023 218 LEVIES BEING REMITTED | | 68,049.85 | |
| EF118090 | 15/02/2024 | DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY | | | | 24,882.63 |
| | | | JAN-24 - BSL JANUARY 2024 148 LEVIES | | 24,882.63 | |
| EF117876 | 15/02/2024 | DEPARTMENT OF PLANNING, LANDS AND HERITAGE | | | | 6,003.00 |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| | | | DA24/0031 - DEVELOPMENT ASSESSMENT PANEL FEE | | 6,003.00 | |
| EF117871 | 15/02/2024 | DEPARTMENT OF TRANSPORT - VEHICLE SEARCH | | | | 704.00 |
| | | | 8050718 - VEHICLE OWNERSHIP SEARCHES JAN 24 | | 704.00 | |
| EF117879 | 15/02/2024 | DEPUTEC PTY LTD | | | | 2,842.40 |
| | | | INV02253656 - ONGOING SOFTWARE MONTHLY FEES (36 MONTH) | | 2,842.40 | |
| EF117878 | 15/02/2024 | DIAMOND LOCKSMITHS PTY LTD | | | | 1,173.86 |
| | | | 274615 - ABUS 30 MM BRASS BODY STEEL SHACKLE | VP243063 | 912.50 | |
| | | | 274662 - KABA 570/590 130K OVAL CYLINDER QA PROFI | VP243063 | 193.84 | |
| | | | 274713 - KINGSLEY CLUBROOMS | VP243063 | 35.00 | |
| | | | 274716 - KABA BAP L6S 1242%9 CUT KEY | VP243063 | 32.52 | |
| EF118248 | 29/02/2024 | DIAMOND LOCKSMITHS PTY LTD | | | | 1,393.62 |
| | | | 274254 - CARBINE LEVER ENT PD7000 SET SC 60MM | VP243063 | 346.74 | |
| | | | 274900 - WINDERMERE PARK CLUBROOM | VP243063 | 252.84 | |
| | | | 274994 - HEATHRIDGE FOOTBALL CLUB | VP243063 | 65.04 | |
| | | | 274995 - CRAIGIE LEISURE CENTRE ELECTRONIC DIGITAL LOCK | VP243063 | 729.00 | |
| EF118085 | 15/02/2024 | DIAMOND VIEW PTY LTD T/AS ADH UTILITY VEHICLES | GOLF AND | | | 6,292.00 |
| | | | 47859 - UTILITY BUGGY HIRE | | 6,292.00 | |
| EF117875 | 15/02/2024 | DIGNON, JOSEPH MATTHEW T/AS JOSEPH DIGNON | | | | 276.00 |
| | | | 25 - MUSIC EDGE FACILITATION 22/01/24 | | 276.00 | |
| EF117881 | 15/02/2024 | DIPLOMATIK PTY LTD (DIPLOMEDIK) | | | | 19,970.39 |
| | | | INV-15393 - LITTER COLLECTORFOR JAN 2024 | | 1,858.78 | |
| | | | INV-15474 - LITTER COLLECTOR FOR JAN 2024 | | 1,394.09 | |
| | | | INV-15557 - LABOUR HIRE W/E 21/1/24 | | 3,279.98 | |
| | | | INV-15645 - LABOUR HIRE 22/01-28/01/24 | | 1,907.77 | |
| | | | INV-15646 - EXTERNAL CONTRACTOR - A | | 2,623.98 | |
| | | | INV-15647 - EXTERNAL CONTRACTOR | | 1,764.35 | |
| | | | INV-15740 - LABOUR HIRE W/E 04/02/24 MECHANIC | | 1,729.75 | |
| | | | INV-15741 - LABOUR HIRE W/E 04/02/24 MECHANICS | | 2,623.98 | |
| | | | INV-15742 - LABOUR HIRE W/E 04/02/24 DEPOT | | 2,384.72 | |
| | | | INV-15744 - LABOUR HIRE W/E 04/02/24 DEPOT | | 402.99 | |
| EF118249 | 29/02/2024 | DIPLOMATIK PTY LTD (DIPLOMEDIK) | | | | 17,553.67 |
| | | | INV-15835 - LABOUR W.E 11/2/2024 | | 1,656.51 | |
| | | | INV-15837 - EXTERNAL CONTRACTOR - A | | 3,279.98 | |
| | | | INV-15838 - EXTERNAL CONTRACTOR | | 1,764.35 | |
| | | | INV-15839 - LABOUR COSTS 6/2/24 TO 9/2/24 | | 1,879.72 | |
| | | | INV-15931 - TEMP STAFF W/E 18/2/2024 | | 2,200.06 | |
| | | | INV-15932 - TEMP STAFF W/E 18/2/24 | | 2,623.98 | |
| | | | INV-15933 - TEMP STAFF W/E 18/2/24 | | 1,764.35 | |
| | | | INV-15934 - LABOUR 12/2/24 TO16/2/24 | | 2,384.72 | |
| EF117866 | 15/02/2024 | DIRECT FASTENERS & INDUSTRIAL SUPPLIES | | | | 418.00 |
| | | | INV-55640 - LANDSCAPING MTCE | | 418.00 | |
| EF118250 | 29/02/2024 | DISPOSABLE MEDICAL SUPPLIES PTY LTD | | | | 383.08 |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | DMS215218/P260524 - 10 BOXES X 19G*38MM NEEDLES | | 383.08 | |
| EF118245 | 29/02/2024 | DONEGAN ENTERPRISES PTY LTD | | | | 44,915.20 |
| | | | 7054 - GLENBANK PARK, KALLAROO | | 44,915.20 | |
| EF118132 | 29/02/2024 | DONNA IRONMONGER | | | | 147.00 |
| | | | 1022186_13/02/24 - REIMBURSEMENT MEMORY BAGS | | 147.00 | |
| EF117877 | 15/02/2024 | DOWNER EDI WORKS PTY LTD | | | | 3,247.28 |
| | | | 789398 - PREPARATION AND OBTAIN APPROVAL OF NON-C | 03522 | 1,399.24 | |
| | | | 789399 - LAKESIDE DR PATH UPGRADE | 03522 | 1,848.04 | |
| EF118247 | 29/02/2024 | DOWNER EDI WORKS PTY LTD | | | | 112.20 |
| | | | 784517 - WARWICK RD ASPHALT REPAIR | 03522 | 112.20 | |
| EF117873 | 15/02/2024 | DRAINFLOW SERVICES PTY LTD | | | | 1,716.00 |
| | | | 16910 - HIGH PRESSURE JETTING AND CLEANING OF DRAINS MURRAY DRV HILLARYS | 02520 | 1,056.00 | |
| | | | 16981 - GULLY EDUCTION PROGRAM JOONDALUP | 02520 | 660.00 | |
| EF118246 | 29/02/2024 | DRAINFLOW SERVICES PTY LTD | | | | 13,252.80 |
| | | | 16444 - MANHOLE WITH STANDARD LID | 02520 | 686.40 | |
| | | | 16611 - MANHOLE WITH STANDARD LID | 02520 | 290.40 | |
| | | | 16668 - GRATED GULLY PIT | 02520 | 633.60 | |
| | | | 16685 - GRATED GULLY PIT | 02520 | 897.60 | |
| | | | 16744 - GRATED GULLY PIT | 02520 | 1,504.80 | |
| | | | 16816 - GRATED GULLY PIT | 02520 | 739.20 | |
| | | | 16817 - MANHOLE WITH STANDARD LID | 02520 | 897.60 | |
| | | | 16819 - FLOOD PUMPS VARIOUS AREAS | 02520 | 1,980.00 | |
| | | | 16831 - MANHOLE WITH STANDARD LID | 02520 | 792.00 | |
| | | | 16832 - GRATED GULLY PIT CURRAMBINE | 02520 | 237.60 | |
| | | | 16870 - GULLY EDUCTION PROGRAM JOONDALUP | 02520 | 792.00 | |
| | | | 16871 - GRATED GULLY PIT CURRAMBINE | 02520 | 211.20 | |
| | | | 16872 - GRATED GULLY PIT CURRAMBINE | 02520 | 264.00 | |
| | | | 16873 - GRATED GULLY PIT CURRAMBINE | 02520 | 184.80 | |
| | | | 16899 - MANHOLE WITH STANDARD LID | 02520 | 1,214.40 | |
| | | | 16911 - PROSPECT COURT, HEATHRIDGE | 02520 | 1,056.00 | |
| | | | 17025 - GULLY EDUCTION PROGRAM JOONDALUP | 02520 | 871.20 | |
| EF118070 | 15/02/2024 | DUAL AUTOS PTY LTD T/AS WANGARA KIA & SUZUKI | | | | 47,743.10 |
| | | | Y4750 - HYUNDAI STARIA | | 47,743.10 | |
| EF117870 | 15/02/2024 | DVA FABRICATIONS | | | | 4,057.90 |
| | | | 7787 - HEAVY DUTY SLOPING METAL BOOK TROLLEY | | 4,057.90 | |
| EF118163 | 29/02/2024 | DYLAN COCHRANE | | | | 500.00 |
| | | | CRN-160124064358 - REBATE - CCTV | | 500.00 | |
| EF117867 | 15/02/2024 | DYMOCKS JOONDALUP | | | | 1,144.50 |
| | | | 5439079 - IN DEMAND PURCHASES | | 153.86 | |
| | | | 5439082 - IN DEMAND PURCHASES | | 35.99 | |
| | | | 5439084 - IN DEMAND PURCHASES | | 33.29 | |
| | | | 5439096 - SELECTION OF BOOKS FOR DEMENTIA BAGS | | 290.62 | |
| | | | 5439104 - ILLS PURCHASES | | 90.87 | |
| | | | 5439112 - IN DEMAND PURCHASES | | 29.69 | |
| | | | 5439113 - ILLS PURCHASES | | 22.49 | |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | 5439118 - ILLS PURCHASES | | 118.77 | |
| | | | 5439121 - IN DEMAND PURCHASES | | 31.49 | |
| | | | 5439126 - ILLS PURCHASES | | 92.68 | |
| | | | 5439137 - ILLS PURCHASES | | 97.17 | |
| | | | 5439140 - IN DEMAND PURCHASES | | 98.08 | |
| | | | 5439142 - ILLS PURCHASES | | 49.50 | |
| EF118242 | 29/02/2024 | DYMOCKS JOONDALUP | | | | 311.29 |
| | | | 5439152 - IN DEMAND PURCHASES | | 59.38 | |
| | | | 5439154 - ILLS PURCHASES | | 87.27 | |
| | | | 5439201 - ILLS PURCHASES | | 83.67 | |
| | | | 5439217 - ILLS PURCHASES | | 80.97 | |
| EF117888 | 15/02/2024 | E GROUP HOLDINGS PTY LTD (E FIRE & SAFETY) | | | | 10,277.30 |
| | | | 601925 - HEATHRIDGE CHILD HEALTH CENTRE SERV EQUIPMENT | 01922 | 8.80 | |
| | | | 601929 - CIVIC CHAMBERS SERVICE EQUIPMENT | 01922 | 105.60 | |
| | | | 601942 - LEVEL 2 TEST - 2.0KG PORTABLE CO2 EXTING | 01922 | 363.00 | |
| | | | 601944 - PENISTONE PARK CLUBROOMS SERV EQUIPMENT | 01922 | 45.10 | |
| | | | 601947 - BRAMSTON PARK COMM FACILITY FIRE EQUIPT | 01922 | 17.60 | |
| | | | 601953 - LEVEL 1 TEST - 5KG PORTABLE CO2 EXTINGUI | 01922 | 20.90 | |
| | | | 602062 - LEVEL 2 TEST - 4.5KG PORTABLE DRY POWDER | 01922 | 20.90 | |
| | | | 602074 - WARWICK COMM CENTRE SERV EQUIPT | 01922 | 71.50 | |
| | | | 602075 - ELLERSDALE PARK CLUBROOMS SERV EQUIPT | 01922 | 13.20 | |
| | | | 602082 - GROVE CHILD CARE CENTRE SERV EQUIPT | 01922 | 22.00 | |
| | | | 602106 - FLEUR FREAME PAVILION | 01922 | 99.00 | |
| | | | 602108 - FORREST PARK COMM SPORTING FACILITY SERV EQUIPT | 01922 | 13.20 | |
| | | | 602109 - GIBSON PARK COMMUNITY CENTRE | 01922 | 17.60 | |
| | | | 602125 - MACDONALD PARK MOWER SHED | 01922 | 8.80 | |
| | | | 602128 - WARRANDYTE PARK CLUBROOMS SERV EQUIPMENT | 01922 | 8.80 | |
| | | | 602137 - CRAIGIE LEISURE CENTRE CALLOUT 18/12/23 REPAIRS | 01922 | 209.00 | |
| | | | 602156 - CRAIGIE LEISURE CENTRE | 01922 | 968.00 | |
| | | | 602282 - BATTERIES | 01922 | 660.00 | |
| | | | 602291 - FIRE DETECTION AND ALARM SYSTEMS AS 1851 | 01922 | 55.00 | |
| | | | 602294 - WOODVALE LIBRARY | 01922 | 55.00 | |
| | | | 602335 - KINGSLEY MEMORIAL CLUBROOMS SERV EQUIPT | 01922 | 83.60 | |
| | | | 602336 - FIRE PROTECTION MTCE WHITFORD VOLUNTEER SEA RESCUE 23/01/24 | 01922 | 22.00 | |
| | | | 602337 - FIRE PROTECTION MTCE JOONDALUP LIBRARY 18/01/24 | 01922 | 313.50 | |
| | | | 602340 - ALTHAEA WAY WOODVALE | 01922 | 17.60 | |
| | | | 602349 - FIRE PROTECTION MTCE WOODVALE LIBRARY 24/01/24 | 01922 | 59.40 | |
| | | | | | | |

ATTACHMENT 12.7.1

CEO's Delegated Payments List - Regulation 13(1)

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------|--|----------|----------------|----------------|
| | | | 602355 - FIRE PROTECTION MTCE MOOLANDA CARE & LEARNING CENTRE 24/01/24 | 01922 | 22.00 | |
| | | | 602356 - MACNAUGHTON PARK CLUBROOMS SERV EQUIPT | 01922 | 8.80 | |
| | | | 602358 - CALEY RD PADBURY | 01922 | 22.00 | |
| | | | 602360 - FIRE PROTECTION MTCE HEATHRIDGE COMM CENTRE 18/01/24 | 01922 | 55.00 | |
| | | | 602362 - FIRE PROTECTION MTCE WHITFORDS SNR CITZ CTR 19/01/24 | 01922 | 29.70 | |
| | | | 602364 - FIRE PROTECTION MTCE FLINDERS PARK COMM CTR 19/01/24 | 01922 | 17.60 | |
| | | | 602367 - FIRE PROTECTION MTCE PADBURY COMM CTR 22/01/24 | 01922 | 13.20 | |
| | | | 602371 - FIRE PROTECTION MTCE THE SPIERS CENTRE 18/01/24 | 01922 | 22.00 | |
| | | | 602373 - FIRE PROTECTION MTCE SANTIAGO PARK TOILETS/CHANGEROOMS 22/01/24 | 01922 | 15.40 | |
| | | | 602375 - FIRE PROTECTION MTCE GUY DANIELS PARK CLUBROOMS 18/01/24 | 01922 | 22.00 | |
| | | | 602379 - FIRE PROTECTION MTCE ILUKA SPORTS 25/01/24 | 01922 | 45.10 | |
| | | | 602386 - FIRE PROTECTION MTCE WHITFORDS LIBRARY 23/01/24 | 01922 | 45.10 | |
| | | | 602390 - FIRE PROTECTION MTCE WOODVALE COMM CARE CENTRE 24/01/24 | 01922 | 49.50 | |
| | | | 602393 - SES WANNEROO | 01922 | 50.60 | |
| | | | 602395 - EMERALD PARK COMMUNITY FACILITY | 01922 | 26.40 | |
| | | | 602398 - DUNCRAIG CHILD HEALTH CENTRE | 01922 | 17.60 | |
| | | | 602400 - DORCHESTER HALL | 01922 | 13.20 | |
| | | | 602401 - MULLALOO COMMUNITY KINDERGARDEN | 01922 | 22.00 | |
| | | | 602402 - SORRENTO COMMUNITY HALL | 01922 | 13.20 | |
| | | | 602405 - PERCY DOYLE FOOTBALL/TEEBALL | 01922 | 20.90 | |
| | | | 602406 - KALLAROO PRE-SCHOOL | 01922 | 611.60 | |
| | | | 602413 - MILDENHALL | 01922 | 20.90 | |
| | | | 602423 - KALLAROO PRE-SCHOOL | 01922 | 13.20 | |
| | | | 602441 - CURRRAMBINE COMMUNITY CENTRE | 01922 | 105.60 | |
| | | | 602444 - FIRE PROTECTION SERV WINTON ROAD DEPOT/ MENS SHED 25/01/24 | 01922 | 60.50 | |
| | | | 602459 - EMERALD PARK COMM CTR EQUIPMENT | 01922 | 368.50 | |
| | | | 602657 - BEAUMARIS COMMUNITY CENTRE | 01922 | 20.90 | |
| | | | 602658 - ADMIRAL PARK CLUBROOMS | 01922 | 17.60 | |
| | | | 602759 - 1.0KG ABE DRY POWDER FIRE EXTINGUISHER DORCHESTER COMM HALL | 01922 | 27.50 | |
| | | | 602778 - WARWICK SPORTS CENTRE | 01922 | 16.50 | |
| | | | 602790 - COMMUNITY VISION | 01922 | 28.60 | |
| | | | 602843 - HEATHRIDGE PARK CLUBROOMS | 01922 | 13.20 | |
| | | | 602846 - 6 MONTHLY SERVICING OF FIRE EQUIPMENT VARIOUS AREAS JAN 24 | 01922 | 404.80 | |
| | | | 602937 - WOODVALE COMMUNITY CARE | 01922 | 55.00 | |
| | | | 602939 - FIRE DETECTION SYSTEMS MTCE CIVIC CIVIC CHAMBERS JAN 24 | 01922 | 55.00 | |
| | | | | | | |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| | | | 602940 - FIRE DETECTION SYSTEMS MTCE JOONDALUP LIBRARY JAN 24 | 01922 | 55.00 | |
| | | | 602941 - FIRE DETECTION SYSTEMS MTCE JOONDALUP LIBRARY JAN 24 | 01922 | 27.50 | |
| | | | 602942 - JOONDALUP CIVIC CHAMBERS | 01922 | 2,409.00 | |
| | | | 603204 - SES WINTON ROAD MTCE 07/02/24 | 01922 | 1,050.50 | |
| | | | 603206 - 3.5KG CO2 FIRE EXTINGUISHERS & 4.5KG ABE DRY POWDER FIRE EXTINGUISHERS WHITFORDS LIBRARY | 01922 | 572.00 | |
| | | | 603208 - 3.5KG CO2 FIRE EXTINGUISHER & 5.0KG CO2 FIRE EXTINGUISHERS WHITFORD VOLUNTEER SEA RESCUE | 01922 | 511.50 | |
| | | | 603213 - FIRE EQUIPMENT MTCE FALKLAND PARK KIOSK 07/02/24 | 01922 | 8.80 | |
| | | | 603216 - FIRE EQUIPMENT MTCE CALECTASIA HALL JAN 24 | 01922 | 13.20 | |
| EF118258 | 29/02/2024 | E GROUP HOLDINGS PTY LTD (E FIRE & SAFETY) | | | | 7,251.20 |
| | | | 602404 - DUNCRAIG LIBRARY | 01922 | 20.90 | |
| | | | 602794 - WARWICK | 01922 | 57.20 | |
| | | | 602943 - FIRE DETECTION AND ALARM SYSTEMS AS 1851 | 01922 | 55.00 | |
| | | | 602944 - FIRE PUMP-SET SERVICING - MONTHLY | 01922 | 71.50 | |
| | | | 602946 - FIRE DETECTION AND ALARM SYSTEMS AS 1851 | 01922 | 55.00 | |
| | | | 602949 - FIRE DETECTION AND ALARM SYSTEMS AS 1851 | 01922 | 55.00 | |
| | | | 602950 - FIRE PUMP-SET SERVICING - MONTHLY | 01922 | 99.00 | |
| | | | 603104 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T | 01922 | 104.50 | |
| | | | 603126 - CRAIGIE LEISURE CENTRE | 01922 | 104.50 | |
| | | | 603212 - 4.5KG ABE DRY POWDER FIRE EXTINGUISHER | 01922 | 891.00 | |
| | | | 603214 - FIRE PROTECTION SERV CHICHESTER PARK CLUBROOMS | 01922 | 41.80 | |
| | | | 603260 - SM - JAN 2024 FIRE DETECTION FIXED | 01922 | 55.00 | |
| | | | 603261 - JOONDALUP ADMIN REPAIRS | 01922 | 71.50 | |
| | | | 603396 - MAINTENANCE OF A HINGE/PIVOT FIRE DOOR - | 01922 | 184.80 | |
| | | | 603459 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T | 01922 | 209.00 | |
| | | | 603472 - CENTRAL PARK PUMP HOUSE REPAIRS | 01922 | 4.40 | |
| | | | 603473 - JOONDALUP LIBRARY | 01922 | 356.40 | |
| | | | 603563 - JOONDALUP RESORT, VALENTINES CONCERT | | 354.20 | |
| | | | 603598 - GYM BASKETBALL COURT | 01922 | 184.80 | |
| | | | 603606 - 4.5KG ABE DRY POWDER FIRE EXTINGUISHER MULTI STOREY CAR PARK | 01922 | 115.50 | |
| | | | 603607 - 4.5KG ABE DRY POWDER FIRE EXTINGUISHER PERCY DOYLE FOOTBALL/TEEBALL | 01922 | 115.50 | |
| | | | 603608 - 3.5KG CO2 FIRE EXTINGUISHER DUNCRAIG LIBRARY | 01922 | 170.50 | |
| | | | 603609 - SORRENTO COMMUNITY HALL REPAIRS | 01922 | 187.00 | |
| | | | 603610 - 2.5KG ABE DRY POWDER FIRE EXTINGUISHER MULLALOO COMMUNITY KINDY | 01922 | 82.50 | |

ATTACHMENT 12.7.1

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-----------------------------------|--|----------|----------------|----------------|
| | | | 603611 - 2.5KG ABE DRY POWDER FIRE EXTINGUISHER DUNCRAIG CHILD HEALTH CENTRE | 01922 | 165.00 | |
| | | | 603612 - WOODVALE COMM CENTRE REPAIRS | 01922 | 302.50 | |
| | | | 603613 - THE SPIERS CENTRE REPAIRS | 01922 | 423.50 | |
| | | | 603614 - 4.5KG ABE DRY POWDER FIRE EXTINGUISHERS FLINDERS PARK COMM CENTEE | 01922 | 231.00 | |
| | | | 603615 - 3.5KG CO2 FIRE EXTINGUISHER WHITFORDS SNR CIZ CENTRE | 01922 | 170.50 | |
| | | | 603616 - 2.5KG ABE DRY POWDER FIRE EXTINGUISHER PADBURY CHILD HEALTH | 01922 | 82.50 | |
| | | | 603617 - 2.5KG ABE DRY POWDER FIRE EXTINGUISHER MACNAUGHTON PARK CLUBROOMS | 01922 | 82.50 | |
| | | | 603618 - 2.5KG ABE DRY POWDER FIRE EXTINGUISHER WOODVALE LIBRARY | 01922 | 82.50 | |
| | | | 603619 - 4.5KG ABE DRY POWDER FIRE EXTINGUISHER TIMBERLANE PARK HALL | 01922 | 115.50 | |
| | | | 603620 - BEAUMARIS COMM CENTRE REPAIRS | 01922 | 198.00 | |
| | | | 603621 - 2.5KG ABE DRY POWDER FIRE EXTINGUISHER ADMIRAL PARK CLUBROOMS | 01922 | 82.50 | |
| | | | 603834 - WOC ADMIN & WORKSHOPS REPAIRS | 01922 | 924.00 | |
| | | | 603921 - FIRE DETECTION AND ALARM SYSTEMS AS 1851 | 01922 | 55.00 | |
| | | | 603922 - JACKING PUMP SERVICING - MONTHLY | 01922 | 71.50 | |
| | | | 603923 - FIRE DETECTION AND ALARM SYSTEMS AS 1851 | 01922 | 55.00 | |
| | | | 603925 - FIRE PUMP-SET SERVICING - MONTHLY | 01922 | 99.00 | |
| | | | 603934 - FIRE DETECTION AND ALARM SYSTEMS AS 1851 | 01922 | 55.00 | |
| | | | 603939 - FIRE PUMP-SET SERVICING - MONTHLY | 01922 | 71.50 | |
| | | | 603955 - LEVEL 1 TEST - 2.0KG PORTABLE CO2 EXTING | 01922 | 101.20 | |
| | | | 603986 - LEVEL 2 TEST - 5KG PORTABLE CO2 EXTINGUI | 01922 | 236.50 | |
| EF117886 | 15/02/2024 | E W C S UNIT TRUST (ENVIRO SWEEP) | | | | 14,076.07 |
| | | | 117547 - URBAN & ARTERIAL ROADS - MARMION | 02221 | 1,858.43 | |
| | | | 117626 - SWEEPING OF CAR PARKS VARIOUS LOCATIONS | 02221 | 5,539.64 | |
| | | | 117629 - HIRE OF ROAD SWEEPER VARIOUS LOCATIONS | 02221 | 2,740.10 | |
| | | | 117864 - SWEEPING OF DUAL USE PATHS - HILLARYS MA | 02221 | 2,594.70 | |
| | | | 117866 - HIRE OF PATHWAY SWEEPER WITH OPERATOR | 02221 | 1,343.20 | |
| EF117885 | 15/02/2024 | EASISALARY PTY LTD | | | | 4,155.07 |
| | | | 08/02/24 - GST ADJUSTMENT JAN 2024 | | | 4,155.07 |
| EF117893 | 15/02/2024 | ECO FAERIES PTY LTD | | | | 350.00 |
| | | | 240102 - PRESENTER CHILDREN'S ACTIVITY | | | 350.00 |
| EF117890 | 15/02/2024 | ED RESOURCES PTY LTD | | | | 336.43 |
| | | | ER385234 - 12 JIGSAW PUZZLES (QUOTE ER385234) | | | 336.43 |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| EF118413 | 29/02/2024 | EDITH COWAN UNIVERSITY | | | | 8,250.00 |
| | | | 10045390 - 2024 CYBER WEST SUMMIT SPONSORSHIP | | 8,250.00 | |
| EF118288 | 29/02/2024 | EDWARD JURAS T/AS FERAL INVASIVE SPECIES ERADICATION | | | | 1,925.00 |
| | | | 1737 - REACTIVE CONTRACTORS - FERAL ANIMAL CONT | | 1,925.00 | |
| EF117945 | 15/02/2024 | EIGHTH ST PTY LTD (LIGNA CONSTRUCTION) | | | | 18,716.50 |
| | | | INV-0745 - BRIDGEWATER PARK, KALLAROO | | 4,180.00 | |
| | | | INV-0746 - LEGANA PARK, KINGSLEY | | 14,536.50 | |
| EF118257 | 29/02/2024 | ELAFENT PTY LTD | | | | 6,600.00 |
| | | | INV-AST-2024020006 - SUBSCRIPTION RENEWAL 2023/24 TIER 2 | | 6,600.00 | |
| EF118113 | 15/02/2024 | ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL | | | | 1,135,229.69 |
| | | | 1001171795 - STLIGHTS MONTHLYSTVISION 7568991322 | | 294,030.68 | |
| | | | 2002090200 - WALTER PADBURY BVD, PADBURY 5234646313 | | 228.50 | |
| | | | 2014055019 - BOAS AVE, JOONDALUP 5190987715 | | 35,140.17 | |
| | | | 2014055020 - WARWICK RD 519 099 9310 | | 10,097.44 | |
| | | | 2014055021 - CRAIGIE LEISURE CENTRE 5190999819 | | 35,066.09 | |
| | | | 2014055022 - TRAPPERS DRIVE 519 102 6716 | | 1,229.95 | |
| | | | 2026044138 - IRRIGATION PUMP GEDDES CL 5184260814 | | 358.76 | |
| | | | 2034048934 - LLOYD DR, WARWICK 5268787016 | | 1,219.28 | |
| | | | 2034050485 - CANDLEWOOD BVD 529 068 7315 | | 289.80 | |
| | | | 2058019381 - DUGDALE ST WARWICK 5231232113 | | 690.85 | |
| | | | 2078018389 - KARUAH WAY 529 027 9015 | | 251.98 | |
| | | | 2078027729 - ASSEMBLY WAY, GREENWOOD 5275705911 | | 573.02 | |
| | | | 2086011381 - MIAMI BEACH PROM 519 113 1610 | | 2,498.62 | |
| | | | 2086011382 - LLOYD DRIVE 519 109 3518 | | 1,668.39 | |
| | | | 2086016296 - SILVER FERN AVE, CURRAMBINE 5289972017 | | 304.28 | |
| | | | 2089993503 - BRAMSTON VSTA, BURNS BEACH 5123136912 | | 1,098.35 | |
| | | | 2090002801 - WENTWORTH WAY, PADBURY 5297996717 | | 313.75 | |
| | | | 2093995876 - UCOCEAN REEF RD LIGHTING 5178600619 | | 700.16 | |
| | | | 2094001983 - STLIGHTS MONTHLYSTVISION 7568991322 | | 288,037.33 | |
| | | | 2094001984 - STLIGHTS MONTHLYSTVISION 7568991322 | | 296,721.00 | |
| | | | 2097973807 - FINCHLEY TCE, JOONDALUP 5134772810 | | 349.37 | |
| | | | 3000211765 - BANKS AVE, HILLARYS 8014304319 | | 1,050.24 | |
| | | | 3000213355 - BANKS AVE, HILLARYS 8014304319 | | 1,119.71 | |
| | | | 3000214226 - GROUPED ELECTRICITY 6455923022 | | 90,847.27 | |
| | | | 3000214370 - GROUPED ELECTRICITY 8035419619 | | 71,344.70 | |
| | | | | | | |

CEO's Delegated Payments List - Regulation 13(1)
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| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| EF118438 | 29/02/2024 | ELECTRICITY GENERATION AND RE SYNERGY ELECTRONIC BIL | TAIL T/A | | | 7,882.34 |
| | | | 2014055460 - AUX/DECORATIVE ST/LIGHTS 7170073024 | | 3,430.40 | |
| | | | 2034055035 - SANTA ANA PARK 5145884713 | | 494.77 | |
| | | | 2066046130 - WARWICK BOWLING CLUB | | 1,330.55 | |
| | | | 2070039588 - BRAMSTON VISTA 230706020 | | 1,417.64 | |
| | | | 2086026851 - STLIGHTS MONTHLYSTVISION 511 971 4019 | | 303.97 | |
| | | | 3000214966 - BANKS AVE, HILLARYS 8014304319 | | 905.01 | |
| EF118371 | 29/02/2024 | ELEMENT ADVISORY PTY LTD (THE GROUP AUSTRALIA) | PLANNING | | | 8,800.00 |
| | | | 61349 - ALFRESCO - POLICY, PARKLETS AND REBATES | | 8,800.00 | |
| EF118259 | 29/02/2024 | ELLENBY PTY LTD (ELLENBY TREE FARM) | | | | 943.49 |
| | | | 34529/SO 42471 - TREE STOCK | 01621 | 943.49 | |
| EF118091 | 15/02/2024 | ELLIOTTS IRRIGATION PTY LTD (ELLIOTTS FILTRATION) | | | | 9,480.36 |
| | | | F29829 - BARRIDALE PARK | 00820 | 3,078.90 | |
| | | | F29830 - BARRIDALE PARK | 00820 | 1,684.93 | |
| | | | F29954 - WOC IRON FILTER NEW AERATION PUMP | 00820 | 2,649.63 | |
| | | | F29956 - IRON FILTERS REPAIR | 00820 | 2,066.90 | |
| EF118414 | 29/02/2024 | ELLIOTTS IRRIGATION PTY LTD (ELLIOTTS FILTRATION) | | | | 346.50 |
| | | | F29288 - GASCOYNE PARK | 00820 | 346.50 | |
| EF118114 | 15/02/2024 | EMILY SKY VINING STOKOE | | | | 446.50 |
| | | | 180 - STAGE MANAGER | | 446.50 | |
| EF118364 | 29/02/2024 | EMMA LOUISE NICKOLL (THE STAR FACTORY) | | | | 550.00 |
| | | | 5882 - VALENINES DAY CONCERT | | 550.00 | |
| EF118139 | 29/02/2024 | EMP SOFTWARE SOLUTIONS PTY LTD (XPEDITE PRODESSIONAL SERVICE) | | | | 2,785.20 |
| | | | 4762 - IMMUNISTATION SUPPORT | | 2,785.20 | |
| EF117883 | 15/02/2024 | ENGINEERING TECHNOLOGY CONSULTANTS TRUST T/AS ENGINEERING | | | | 11,000.00 |
| | | | INV13772 - PERCY DOYLE OUTDOOR YOUTH FACILITY | | 11,000.00 | |
| EF117884 | 15/02/2024 | ENVIRONMENTAL INDUSTRIES PTY LTD | | | | 10,393.24 |
| | | | INV30720 - MOWING VARIOUS PARKS | 00423 | 3,546.62 | |
| | | | INV30721 - 1CALLANDER PARK, PARKSIDE PARK | 00423 | 1,650.00 | |
| | | | INV30722 - MOWING VARIOUS PARKS | 00423 | 3,546.62 | |
| | | | INV30723 - CALLANDER PARK, PARKSIDE PARK | 00423 | 1,650.00 | |
| EF118254 | 29/02/2024 | ENVIRONMENTAL INDUSTRIES PTY LTD | | | | 1,650.00 |
| | | | INV29860 - ASSISTANCE MOWING CALLANDER, PARKSIDE | 00423 | 1,650.00 | |
| EF117892 | 15/02/2024 | EPIC CATERING & EVENTS SERVICES PTY LTD | | | | 506.00 |
| | | | INV-0757 - SITE CREW & MANAGEMENT CATERING | | 506.00 | |
| EF118253 | 29/02/2024 | ERECTORNS (WA) | | | | 2,937.00 |
| | | | INV-1609 - REPAIR & REPLACE DAMAGED BARRIER RAIL CNR CLIFF ST & SHEPPARD WAY MARMION | | 2,937.00 | |
| EF117882 | 15/02/2024 | ESRI AUSTRALIA PTY LTD | | | | 35,560.80 |
| | | | 9090010912 - PROJECT SERVICES FOR ENTERPRISE GIS | | 35,560.80 | |
| EF117889 | 15/02/2024 | EVE AUSTRALIA PTY LTD (EVSE AUSTRALIA) | | | | 4,701.07 |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|---|----------|----------------|----------------|
| | | | INV-40348 - 10 TYPE 2 EV CHARGING CABLE 22KW | | 2,428.25 | |
| | | | INV-40356 - 4 OF EV CHARGERS 15A | | 2,272.82 | |
| EF118260 | 29/02/2024 | EVENT SAFETY MANAGEMENT PTY LTD (ESM TRAFFIC) | | | | 33,290.70 |
| | | | INV-1290 - TRAFFIC MANAGEMENT VALENTINE'S CONCERT 2024 | | 33,290.70 | |
| EF118266 | 29/02/2024 | FGS CAPITAL TRADING PTY LTD | | | | 470.00 |
| | | | INV-0209 - JOONDALUP RESORT VALENTINES | | 470.00 | |
| EF118092 | 15/02/2024 | FILTER DISCOUNTERS PTY LTD | | | | 30.36 |
| | | | 251120 - PARTS ONLY | | 30.36 | |
| EF118416 | 29/02/2024 | FILTER DISCOUNTERS PTY LTD | | | | 309.10 |
| | | | 252437 - PARTS ONLY | | 309.10 | |
| EF117894 | 15/02/2024 | FIND WISE LOCATION SERVICES | | | | 2,604.80 |
| | | | 6154 - PENNY LANE SERVICE LOCATING | | 382.80 | |
| | | | 6155 - LEANNE CLOSE SERVICE LOCATING | | 382.80 | |
| | | | 6165 - SERV LOCATION AT LAKESIDE DRV JOONDALLUP | | 655.60 | |
| | | | 6168 - CITY CENTRE PLAYSAPCE | | 1,183.60 | |
| EF118262 | 29/02/2024 | FIND WISE LOCATION SERVICES | | | | 2,354.00 |
| | | | 6176 - TEMPLETONIA AVE, SORRENTO, | | 382.80 | |
| | | | 6178 - ELLERSDALE PARK | | 1,051.60 | |
| | | | 6182 - LOCATE SERVS KANANGRA PARK GREENWOOD | | 919.60 | |
| EF117738 | 15/02/2024 | FIONA GAMBLE | | | | 67.70 |
| | | | 1461374006 - REIMBURSEMENT | | 67.70 | |
| EF117950 | 15/02/2024 | FIORE FAMILY TRUST | | | | 23,518.44 |
| | | | 130703 - LANDSCAPE MAINTENANCE OCTOBER 2023 | VP362351 | 3,553.00 | |
| | | | 133316 - ASSISTANCE MOWING | 00423 | 4,305.18 | |
| | | | 133331 - ASSISTANCE MOWING | 00423 | 1,972.74 | |
| | | | 133454 - LANDSCAPE MAINTENANCE JANUARY 2024 | VP362351 | 3,553.00 | |
| | | | 133455 - MOWING VARIOUS AREAS JAN 24 | VP362351 | 3,553.00 | |
| | | | 133750 - BRAMSTON PARK BURNS BEACH | 00423 | 1,102.20 | |
| | | | 133751 - MIRROR PARK, OCEAN REEF PARK | 00423 | 3,506.58 | |
| | | | 133820 - MOWING & BRUSH CUTTING EMERALD PARK & KORELLA PARK | 00423 | 1,972.74 | |
| EF118303 | 29/02/2024 | FIORE FAMILY TRUST | | | | 4,305.18 |
| | | | 133880 - ASSISTANCE MOWING | 00423 | 4,305.18 | |
| EF118264 | 29/02/2024 | FISKE ENTERPRISES PTY LTD | | | | 4,004.00 |
| | | | INV-038207 - 6000 LIBRARY CARDS | | 4,004.00 | |
| EF117898 | 15/02/2024 | FLEXI STAFF GROUP PTY LTD (FLEXI STAFF) | | | | 9,414.59 |
| | | | 15764 - LABOUR HIRE W/E 28/01/24 DEPOT | | 1,437.56 | |
| | | | 15911 - LABOUR HIRE W/E 04/02/24 DEPOT | | 1,916.75 | |
| | | | 15912 - LABOUR HIRE W/E 04/02/24 DEPOT | | 1,916.75 | |
| | | | 15913 - AGENCY STAFF W/E 04/02/24 DEPOT | | 2,226.78 | |
| | | | 15914 - OCEAN REEF RD LABOUR HIRE | | 1,916.75 | |
| EF118265 | 29/02/2024 | FLEXI STAFF GROUP PTY LTD (FLEXI STAFF) | | | | 21,749.75 |
| | | | 15598 - DAY LABOUR HIRE | | 1,916.75 | |
| | | | 15763 - DAY LABOUR HIRE 22/1 - 25/1/24 | | 1,916.75 | |
| | | | 16079 - DAY LABOUR HIRE 5/2 - 9/2/24 | | 2,367.75 | |
| | | | 16080 - LABOUR HIRE P/E 08/02/24 DEPOT | | 1,916.75 | |
| | | | 16081 - LABOUR HIRE W/E 9/2/24 | | 1,930.94 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| | | | 16082 - LABOUR HIRE 5/2 - 9/2/24 | | 2,367.75 | |
| | | | 16235 - LABOUR HIRE P/E 16/2/24 DEPOT | | 2,603.98 | |
| | | | 16258 - AGENCY STAFF | | 2,449.70 | |
| | | | 16259 - LABOUR HIRE JACOB ARUNDEL | | 1,916.75 | |
| | | | 9560C - LABOUR | | -2,446.30 | |
| | | | 9560C - REFER TO CREDIT 9560C | | 2,446.30 | |
| | | | 9560E - DAY LABOUR HIRE | | 2,420.88 | |
| | | | 9736B - LABOUR | | -58.25 | |
| EF117895 | 15/02/2024 | FLORAL IMAGE | | | | 69.11 |
| | | | FIP78206 - SUPPLY MONTHLY FLORAL ARRANGEMENTS | | 69.11 | |
| EF117897 | 15/02/2024 | FOCUS CONSULTING WA PTY LTD | | | | 5,280.00 |
| | | | 2324-141-1 - ILUKA DISTRICT OPEN SPACE LIGHTS | | 5,280.00 | |
| EF118263 | 29/02/2024 | FOCUS CONSULTING WA PTY LTD | | | | 5,390.00 |
| | | | 2324-118-1 - FORREST PARK SPORTS LIGHTING | | 5,390.00 | |
| EF118093 | 15/02/2024 | FOXTEL CABLE TELEVISION PTY LTD | | | | 375.00 |
| | | | 454321437 - CRAIGIE LEISURE CENTRE | | 375.00 | |
| EF117747 | 15/02/2024 | FREEDOM POOLS & SPAS | | | | 40.50 |
| | | | BPU12/1933 - REFUND BUILDING SERVICES LEVY | | 40.50 | |
| EF117740 | 15/02/2024 | FRIENDS OF HEPBURN HEIGHTS & PINNAROO BUSHLAND INCORPORATED | | | | 324.91 |
| | | | 02/02/24 - REIMBURSEMENT FOR ADMIN COSTS | | 324.91 | |
| EF118261 | 29/02/2024 | FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD | | | | 6,156.89 |
| | | | CV985211 - CONTRACT REFERENCE NO. X642841 | | 114.90 | |
| | | | CV985310 - LIBRARY ADMIN & REFERENCE PHOTOCOPIER | | 332.29 | |
| | | | CV985315 - PHOTOCOPYING FOR PRINTROOM BASEMENT DEC 23 | | 2,295.79 | |
| | | | CW024117 - CONTRACT REFERENCE NO. X642841 | | 107.34 | |
| | | | CW024205 - LIBRARY ADMIN & REFERENCE PHOTOCOPIER | | 80.83 | |
| | | | CW024209 - PHOTOCOPYING FOR PRINTROOM BASEMENT JAN 24 | | 1,316.14 | |
| | | | QH332613 - APEOSPORT VIIC7788 SERIAL NO 200193 LEASE AGREEMENT PRINTROOM BASEMENT JAN 24 | | 477.40 | |
| | | | QH332614 - APEOSPORT-VII C7788 SERIAL 200093 LEASE AGREEMENT FEB 24 | | 477.40 | |
| | | | QH332713 - APEOSPORT VIIC7788 SERIAL NO 200193 | | 477.40 | |
| | | | QH332714 - APEOSPORT-VII C7788 SERIAL 200193 | | 477.40 | |
| EF117974 | 15/02/2024 | FUNDAY INVESTMENTS PTY LTD T/A SOUTHWESTERN OUTBACK SPLASH | | | | 939.00 |
| | | | 68225940-318176 - 15.01.24 - 20 YP AND 3 STAFF | | 939.00 | |
| EF117962 | 15/02/2024 | G.T. CONNELLAN & J COOPER & S.C & PT KEAYS & M.J LEE | HARRIS | | | 3,634.40 |
| | | | 736370 - WOODVALE SHOPPING CENTRE LEGAL FEES | | 3,634.40 | |
| EF117838 | 15/02/2024 | GABRIELLE MIA WOOD (BUNDABURGH) | | | | 900.00 |
| | | | 2 - WOODVALE/DUNCRAIG LIBRARIES JAN 24 | | 900.00 | |
| EF117903 | 15/02/2024 | GALAXY 42 PTY. LTD. (ATTURRA BUSINESS APPLICATIONS) | | | | 16,197.50 |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
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| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|---|----------|----------------|----------------|
| | | | FTIG42006648 - CLIENT SUPPORT SERVICES | 02521 | 16,197.50 | |
| EF117751 | 15/02/2024 | GARRIE J STEWART | | | | 61.65 |
| | | | BPU23/0537 - REFUND BUILDING SERVICES LEVY | | 61.65 | |
| EF118138 | 29/02/2024 | GEMMA BAYENS | | | | 500.00 |
| | | | CRN-051223033814 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF117768 | 15/02/2024 | GEORGE FINCKEN & SEAN SPENCE | | | | 195.58 |
| | | | 199268 - RATES REFUND | | 195.58 | |
| EF117906 | 15/02/2024 | GLEN FLOOD GROUP PTY LTD (GFC TEMPORARY ASSIST) | | | | 5,058.90 |
| | | | INV-3126 - HEPBURN AVENUE/WALTER PADBURY BOULEVARD ROUNDABOUT UPGRADE | | 722.70 | |
| | | | INV-3199 - HEPBURN AVENUE MOOLANDA BLVD ROUNDABOUT | | 1,445.40 | |
| | | | INV-3200 - JOONDALUP DRIVE - EDDYSTONE AVENUE | | 2,890.80 | |
| EF117824 | 15/02/2024 | GOODYEAR & DUNLOP TYRES (AUST) PTY LTD (BEAUREPAIRES) | | | | 2,955.26 |
| | | | 6413343712 - TYRES & TUBES | | 1,477.38 | |
| | | | 6413343713 - BEAUREPAIRS KEWDALE - TYRES & TUBES | | 1,477.88 | |
| EF118212 | 29/02/2024 | GOODYEAR & DUNLOP TYRES (AUST) PTY LTD (BEAUREPAIRES) | | | | 4,412.73 |
| | | | 6413311195 - BEAUREPAIRS KEWDALE - TYRES & TUBES | | 2,364.90 | |
| | | | 6413326308 - BEAUREPAIRS KEWDALE - TYRES & TUBES | | 565.70 | |
| | | | 6413359525 - BEAUREPAIRS KEWDALE - TYRES & TUBES | | 92.50 | |
| | | | 6413364712 - BEAUREPAIRS KEWDALE - TYRES & TUBES | | 27.19 | |
| | | | 6413364798 - BEAUREPAIRS KEWDALE - TYRES & TUBES | | 279.30 | |
| | | | 6413364868 - BEAUREPAIRS KEWDALE - TYRES & TUBES | | 186.97 | |
| | | | 6413364870 - BEAUREPAIRS KEWDALE - TYRES & TUBES | | 622.77 | |
| | | | 6413364871 - BEAUREPAIRS KEWDALE - TYRES & TUBES | | 196.25 | |
| | | | 6413366707 - BEAUREPAIRS KEWDALE - TYRES & TUBES | | 77.15 | |
| EF118234 | 29/02/2024 | GPC ASIA PACIFIC PTY LTD | | | | 188.76 |
| | | | 1950082690 - REACTIVE MATERIALS - TURF RENOVATION | | 188.76 | |
| EF117968 | 15/02/2024 | GPC ASIA PACIFIC PTY LTD (NAPA) | | | | 704.00 |
| | | | 1950080107 - PARTS ONLY | | 18.70 | |
| | | | 1950081148 - PARTS ONLY | | 495.00 | |
| | | | 1950081310 - PARTS | | 190.30 | |
| EF118095 | 15/02/2024 | GRAND TOYOTA | | | | 46,371.75 |
| | | | RI131101643 - REGISTRATION COSTS - RECORDING FEE | | 229.75 | |
| | | | RI31101642 - HILUX WORKMATE DCAB | | 46,142.00 | |
| EF117905 | 15/02/2024 | GREEN OPTIONS PTY LIMITED | | | | 2,094.10 |
| | | | 105410 - PERCY DOYLE SOCCER 1 VERTI-DRAIN, FERTI | | 878.24 | |
| | | | 105410 - PERCY DOYLE SOCCER 1 VERTI-DRAIN, FERTI | VP392308 | 1,215.86 | |
| EF118270 | 29/02/2024 | GREEN OPTIONS PTY LIMITED | | | | 437.56 |
| | | | 106552 - PERCY DOYKE SOCCER MOWING | VP392308 | 437.56 | |

ATTACHMENT 12.7.1

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| EF118096 | 15/02/2024 | GREEN SKILLS INC | | | | 8,445.86 |
| | | | P3658 - LABOUR HIRE W/E 3/1/24 | | 1,126.11 | |
| | | | P3659 - LABOUR HIRE 25/12/23 TO 25/03/24 | | 2,815.29 | |
| | | | P3669 - LABOUR HIRE 25/12/23 TO 25/03/24 | | 4,504.46 | |
| EF118418 | 29/02/2024 | GREEN SKILLS INC | | | | 5,034.39 |
| | | | P3686 - LABOUR HIRE 25/12/23 TO 25/03/24 | | 5,034.39 | |
| EF117904 | 15/02/2024 | GREENSTEAM AUSTRALIA PTY LTD | | | | 44,192.48 |
| | | | GSA-3493 - ROYCE CT CAR PARK | 01822 | 549.98 | |
| | | | GSA-3498 - VARIOUS COJ SITES | 01822 | 43,642.50 | |
| EF117743 | 15/02/2024 | GREENWOOD COLLEGE | | | | 1,000.00 |
| | | | 06/02/24 - YOUTH AWARDS 2024 | | 1,000.00 | |
| EF118268 | 29/02/2024 | GREENWOOD PARTY HIRE | | | | 3,507.50 |
| | | | B22604 - JOONDALUP RESORT 25-27/1/24 | | 3,382.50 | |
| | | | B23079 - B23079 LABOUR | | 125.00 | |
| EF117901 | 15/02/2024 | GREENWORX COMMERCIAL MAINTENANCE PTY LTD | | | | 2,300.51 |
| | | | 110893 - HARBOUR RISE ESTATE | 01120 | 84.27 | |
| | | | 110894 - HARBOUR RISE ESTATE | 01120 | 84.27 | |
| | | | 111053 - WOODVALE WATERS ESTATE | VP364735 | 140.25 | |
| | | | 111479 - HARBOUR RISE EST | 01120 | 168.54 | |
| | | | 111485 - HARBOUR RISE EST | 01120 | 84.27 | |
| | | | 111594 - IRRIGATION MAINTENANCE JAN | 01120 | 1,136.66 | |
| | | | 111827 - IRRIGATION SERVS DANDJOO PARK 18/01/24 | VP363608 | 187.00 | |
| | | | 111894 - IRRIGATION MTCE SERV WOODVALE WATERS 31/01/24 | VP364735 | 415.25 | |
| EF118269 | 29/02/2024 | GREENWORX COMMERCIAL MAINTENANCE PTY LTD | | | | 25,408.44 |
| | | | 111583 - PROVISION OF LANDSCAPE MAINTENANCE SERVI | 01120 | 12,260.22 | |
| | | | 111587 - PROVISION OF LANDSCAPE MAINTENANCE SERVI | VP363608 | 1,386.00 | |
| | | | 111588 - MOWING CLIFFORD COLEMAN PARK JAN 24 | VP363608 | 852.50 | |
| | | | 111589 - PROVISION OF LANDSCAPE SERVICES WHITFORD | VP363631 | 998.80 | |
| | | | 111590 - PROVISION OF LANDSCAPE MAINTENANCE SERVI | VP364735 | 3,256.00 | |
| | | | 111591 - LANDSCAPE MAINTENANCE TO ENTRY STATEMENT | VP364490 | 4,009.50 | |
| | | | 111592 - PROVISION OF LANDSCAPE MAINTENANCE SERVI | VP364451 | 1,012.00 | |
| | | | 111593 - PROVISION OF LANDSCAPE MAINTENANCE SERVI | VP364478 | 1,549.15 | |
| | | | 112144 - IRRIGATION TECHNICIAN | 01120 | 84.27 | |
| EF118187 | 29/02/2024 | GREGORY LAITY | | | | 500.00 |
| | | | CRN-080224112546 - CCTV REBATE SCHEME | | 500.00 | |
| EF118008 | 15/02/2024 | HANNA LOUISE GOGGS T_AS RANFORD PARK | | | | 1,700.00 |
| | | | JOONDALUP001 - CERAMIC CHRISTMAS ORNAMENTS CLASS 02/12/23 | | 1,700.00 | |
| EF117915 | 15/02/2024 | HART SPORT AUSTRALIA PTY LTD | | | | 705.00 |
| | | | 10198814 - SWIM EQUIPMENT | | 610.00 | |
| | | | 10198814A - CRAIGIE LEISURE CENTRE | | 95.00 | |
| EF118279 | 29/02/2024 | HART SPORT AUSTRALIA PTY LTD | | | | 1,281.30 |
| | | | 10201127 - FOAM EQUIPMENT | | 1,281.30 | |
| EF117781 | 15/02/2024 | HAYLEY CAMILLERI | | | | 500.00 |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| | | | CRN-051223083627 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF118097 | 15/02/2024 | HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED | | | | 7,178.19 |
| | | | 52063702 - DAY LABOUR HIRE | | 2,668.05 | |
| | | | 52074600 - LABOUR HIRE W/E 21/1/24 | | 2,350.29 | |
| | | | 52074601 - LABOUR HIRE | | 2,159.85 | |
| EF118419 | 29/02/2024 | HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED | | | | 6,914.55 |
| | | | 52070278 - LABOUR HIRE W/E 21/01/24 DEPOT | | 1,985.94 | |
| | | | 52096101 - LABOUR HIRE W/E 04/02/24 | | 1,999.50 | |
| | | | 52107026 - TEMPORARY PERSONNEL HIRE W/E 11/02/24 | | 526.19 | |
| | | | 52113427 - TEMPORARY PERSONNEL HIRE W/E 18/2/24 | | 2,402.92 | |
| EF117913 | 15/02/2024 | HAZ ENVIRO SOLUTIONS PTY LTD | | | | 7,988.75 |
| | | | 205741 - HILLARYS ANIMAL EXERCISE BEACH REPAIRS | | 1,210.00 | |
| | | | 205775 - HILLARYS ANIMAL EXERCISE BEACH | | 1,210.00 | |
| | | | 205783 - HILLARYS ANIMAL EXERCISE BEACH REPAIRS | | 1,210.00 | |
| | | | 205798 - EARLSFERRY PARK WASTE DISPOSAL | | 1,094.50 | |
| | | | 205801 - OIL AND HYDROCARBON DRUM DISPOSAL | | 3,264.25 | |
| EF118276 | 29/02/2024 | HAZ ENVIRO SOLUTIONS PTY LTD | | | | 3,311.00 |
| | | | 205799 - OLD PIPE REMOVAL AT OCEAN REEF FORESHORE | | 1,353.00 | |
| | | | 205821 - HILLARYS ANIMAL BEACH ASBESTOS REMOVAL | | 1,210.00 | |
| | | | 205822 - REMOVAL OF DUMPED ASBESTOS | | 748.00 | |
| EF118166 | 29/02/2024 | HAZELTON PROPERTY GROUP PTY STATEWIDE DEMOLITION | LTD TIAS | | | 223.13 |
| | | | DP24/0010 - REFUND FOR CANCELLED APPLICATION | | 171.65 | |
| | | | DP24/0011 - CTF LEVY REFUND | | 51.48 | |
| EF117914 | 15/02/2024 | HCL AUSTRALIA SERVICES PTY LIMITED | | | | 282,339.15 |
| | | | 7000228976 - EBP IMPLEMENTATION CONSULTANCY SERVICES | 00322A | 201,686.23 | |
| | | | 7000228977 - EBP IMPLEMENTATION CONSULTANCY SERVICES | 00322A | 80,652.92 | |
| EF118271 | 29/02/2024 | HEADSET' ERA | | | | 456.50 |
| | | | 12741 - POLY CS540 WIRELESS HEADSET | | 456.50 | |
| EF118367 | 29/02/2024 | HELEN JAYNE SATTERTHWAITE | | | | 150.00 |
| | | | 3 - PRESENTATION - BONE BROTH | | 150.00 | |
| EF117911 | 15/02/2024 | HICKEY CONSTRUCTIONS PTY LTD | | | | 184,139.30 |
| | | | 00003814 - BEECHWOOD GROVE, HILLARYS | 01021 | 4,373.82 | |
| | | | 3711 - JOONDALUP LIBRARY | 01021 | 1,536.10 | |
| | | | 3781 - JUNIPER PARK TOILETS | 01021 | 1,315.55 | |
| | | | 3782 - PINNAROO POINT TOILETS | 01021 | 458.57 | |
| | | | 3783 - GLENGARRY PARK TENNIS AMENITY | 01021 | 965.80 | |
| | | | 3784 - AFTER HOURS STANDBY 26/12-02/01/24 | 01021 | 479.05 | |
| | | | 3787 - SORRENTO COMMUNITY HALL | 01021 | 1,027.79 | |
| | | | 3788 - CRAIGIE LEISURE CENTRE | 01021 | 12,221.00 | |
| | | | 3789 - KALLAROO KINDY REPAIR | 01021 | 350.08 | |
| | | | 3790 - FAIRMONT PARK | 01021 | 2,354.00 | |

ATTACHMENT 12.7.1

CEO's Delegated Payments List - Regulation 13(1)

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | 3791 - LACEPEDE PARK | 01021 | 649.00 | |
| | | | 3793 - CRAIGIE LEISURE CENTRE | 01021 | 46,717.50 | |
| | | | 3797 - AFTER HOURS STANDBY 16/01-23/01/24 | 01021 | 419.65 | |
| | | | 3798 - MARRI PARK TOILETS TOILET DOOR | 01021 | 261.25 | |
| | | | 3799 - CALEDONIA PARK TOILETS TOILET DOOR | 01021 | 90.75 | |
| | | | 3800 - CHRISTCHURCH PARK REFURBISHMENT | 00323 | 100,652.59 | |
| | | | 3803 - NEIL HAWKINS PARK | 01021 | 1,333.38 | |
| | | | 3804 - WARRANDYTE PARK | 01021 | 1,881.00 | |
| | | | 3806 - PINNAROO POINT TOILETS/ CHANGEROOMS | 01021 | 123.75 | |
| | | | 3807 - PENISTONE PARK CLUBROOMS | 01021 | 1,410.62 | |
| | | | INV3705 - WINTON ROAD | 01021 | 1,778.87 | |
| | | | INV3742 - MULLALOO SLSC | 01021 | 3,028.58 | |
| | | | INV3748 - CRAIGIE LEISURE CENTRE | 01021 | 710.60 | |
| EF118274 | 29/02/2024 | HICKEY CONSTRUCTIONS PTY LTD | | | | 110,638.64 |
| | | | 3805 - BEACHSIDE PARK BURNS BEACH REPAIRS | 01021 | 576.95 | |
| | | | 3808 - MARBELLA PARK BOARDWALK | 01021 | 5,018.75 | |
| | | | 3812 - ADMIRAL PARK CLUBROOMS | 01021 | 235.68 | |
| | | | 3813 - ADMIRAL PARK CLUBROOMS | 01021 | 941.82 | |
| | | | 3815 - WOODVALE LIBRARY | 01021 | 3,025.30 | |
| | | | 3818 - MACNAUGHTON PARK DOOR | 01021 | 1,776.82 | |
| | | | 3819 - SIR JAMES MCCUSKER PARK BOARDWALK: | 01021 | 4,276.91 | |
| | | | 3820 - CRAIGIE LEISURE CENTRE WORKS | 01021 | 178.75 | |
| | | | 3821 - MULLALOO BEACH - BOARDWALK CONSTRUCTION | 01021 | 46,387.44 | |
| | | | 3822 - CRAIGIE LEISURE CENTRE | 01021 | 21,490.98 | |
| | | | 3824 - BARRIDALE PARK TOILETS | 01021 | 1,655.78 | |
| | | | 3825 - CRAIGIE LEISURE CENTRE | 01021 | 774.40 | |
| | | | 3826 - CENTRAL PARK | 01021 | 1,733.05 | |
| | | | 3827 - WARWICK COMM CARE CENTRE REPAIRS | 01021 | 10,378.50 | |
| | | | 3828 - WINTON ROAD REPAIR LOCK | 01021 | 123.75 | |
| | | | 3829 - PENISTONE PARK CLUBROOMS | 01021 | 167.75 | |
| | | | 3830 - EMERALD PARK CLUBROOMS | 01021 | 261.25 | |
| | | | 3831 - KALLAROO PRE SCHOOL | 01021 | 68.75 | |
| | | | 3832 - BARRIDALE PARK TOILETS | 01021 | 6,350.80 | |
| | | | 3833 - OTAGO PARK TOILETS | 01021 | 3,647.13 | |
| | | | 3834 - CRAIGIE LEISURE CENTRE | 01021 | 1,213.05 | |
| | | | 3835 - OCEAN REEF PARK | 01021 | 355.03 | |
| EF118420 | 29/02/2024 | HODGE COLLARD PRESTON UNIT TRUST T/AS HODGE COLLARD PRESTON | | | | 605.00 |
| | | | 032307 - HEATHRIDGE PARK - ALTERNATE CONCEPT PLAN | | 605.00 | |
| EF117907 | 15/02/2024 | HOLCIM (AUSTRALIA) PTY LTD T/AS HUMES | | | | 7,701.76 |
| | | | 9409052685 - SOAKWELL LINER 1800X1200 | 02722 | 1,189.32 | |
| | | | 9409065825 - 1092MM LINER 1.2M LONG | 02722 | 1,628.11 | |
| | | | 9409065827 - OCEAN REEF ROAD | 02722 | 1,628.11 | |
| | | | 9409065831 - 1092MM LINER 1.2M LONG | 02722 | 3,256.22 | |
| EF118168 | 29/02/2024 | IAN NOEL MCATEER | | | | 612.00 |
| | | | 129707 - RATES REFUND | | 612.00 | |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|------------------------------------|--|----------|----------------|----------------|
| EF117925 | 15/02/2024 | ICONIC PROPERTY SERVICES PTY | TD | | | 21,140.38 |
| | | | PSI033094 - REFRESHER CLEAN(2ND VISIT) FOR SELECTED 13/01/24 | 04022 | 1,184.58 | |
| | | | PSI033303 - CONTRACT CLEANING JANUARY | 04022 | 18,027.63 | |
| | | | PSI033309 - CLEANER VARIOUS AREAS 26/12/23 | 04022 | 1,271.77 | |
| | | | PSI033681 - CLEANING SERVICES ON 26/11/24 MULLALOO | 04022 | 328.20 | |
| | | | PSI033682 - CLEANER MULLALOO NTH & STH | 04022 | 328.20 | |
| EF118287 | 29/02/2024 | ICONIC PROPERTY SERVICES PTY | TD | | | 21,136.61 |
| | | | PSI032384 - CLEANER (MONDAY TO FRIDAY) DEC '23 | 04022 | 20,159.07 | |
| | | | PSI033937 - SUPPLY AND SERVICE SANITARY BINS 22L (BA | 04022 | 977.54 | |
| EF118282 | 29/02/2024 | INSTANT PRODUCTS HIRE | | | | 19,141.09 |
| | | | 174397 - JOONDALUPRESORT HIRE OF TOILETS | | | 19,141.09 |
| EF117917 | 15/02/2024 | INSTITUTE OF PUBLIC WORKS ENG (WA) | AUST LTD | | | 15,360.00 |
| | | | 4TN5G4KWDZG - IPWEA 2024 CONFERNECE | | 940.00 | |
| | | | 5MNSFF9HQ2G - IPWEA 2024 CONFERNECE | | 940.00 | |
| | | | 65N8BBPN5GW - IPWEA 2024 CONFERNECE | | 940.00 | |
| | | | 6DNZZBF2KKC - IPWEA 2024 CONFERENCE | | 940.00 | |
| | | | 6LNGRHLZQ4R - IPWEA 2024 CONFERENCE | | 940.00 | |
| | | | B2N78GG3WY4 - IPWEA 2024 CONFERENCE | | 1,570.00 | |
| | | | DNN5VGDFKTH - IPWEA 2024 CONFERENCE | | 940.00 | |
| | | | F3NXRJ2GSFD - IPWEA 2024 CONFERENCE | | 940.00 | |
| | | | KBNLGBGF8Y - IPWEA 2024 CONFERENCE | | 1,570.00 | |
| | | | QZNYW5KVV8D - IPWEA 2024 CONFERENCE | | 940.00 | |
| | | | RFNQVP7KTW2 - IPWEA 2024 CONFERENCE | | 940.00 | |
| | | | RJNC5279242 - IPWEA 2024 CONFERENCE | | 940.00 | |
| | | | SFNGJKR32J - IPWEA 2024 CONFERENCE | | 940.00 | |
| | | | SZNGZMDS3S - IPWEA 2024 CONFERENCE | | 940.00 | |
| | | | VQNMDHRBNF - IPWEA 2024 CONFERENCE | | 940.00 | |
| EF118280 | 29/02/2024 | INSTITUTE OF PUBLIC WORKS ENG (WA) | AUST LTD | | | 3,150.00 |
| | | | N4NR4S2TT6T - IPWEA STATE CONFERENCE 2024 ATTENDANCE | | 3,150.00 | |
| EF117918 | 15/02/2024 | INTELIFE GROUP | | | | 13,926.22 |
| | | | CIT007-B0124 - LITTER COLLECTION JAN | VP283228 | 13,926.22 | |
| EF118283 | 29/02/2024 | INTELIFE GROUP | | | | 14,452.35 |
| | | | CIT007-B0124A - BBQ CLEANING VARIOUS AREAS JAN 24 | 02322 | 14,452.35 | |
| EF117921 | 15/02/2024 | INTELLIGENT RFID SOLUTIONS PTY | LTD | | | 913.00 |
| | | | INV-0196 - 3000 RFID TAGS - CM | | 913.00 | |
| EF118423 | 29/02/2024 | INTERNATIONAL ASSOCIATION FOR | PUBLIC | | | 1,620.00 |
| | | | I1269189 - ESSENTIALS OF ENGAGEMENT WORKSHOP | | 625.00 | |
| | | | I1269190 - DESIGN AND PLAN ENGAGEMENT WORKSHOP | | 995.00 | |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|---|----------|----------------|----------------|
| EF117919 | 15/02/2024 | IRON MOUNTAIN AUSTRALIA GROUP | PTY LTD | | | 2,651.29 |
| | | | AUD420474 - STORAGE AND RETREIVAL OF RECORDS | | 2,475.29 | |
| | | | AUD429086 - STORAGE AND RETREIVAL OF RECORDS JAN 24 | | 176.00 | |
| EF117923 | 15/02/2024 | IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS) | | | | 4,081.11 |
| | | | C INV 24291 - LABOUR HIRE W/E 28/1/24 | | 1,396.89 | |
| | | | C INV 24330 - LABOURER 29/1/24 TO 2/2/24 | | 931.26 | |
| | | | CINV23918 - LABOUR HIRE W/E 19/11/23 | | 1,752.96 | |
| EF118286 | 29/02/2024 | IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS) | | | | 20,642.11 |
| | | | 24368 - C INV 2436 LABOUR 5/2/24 TO 9/2/24 | | 1,835.13 | |
| | | | C INV 24080 - WILLIAM REINICKE 11/12/23 TO 15/12/23 | | 1,862.52 | |
| | | | C INV 24158 - TEMP STAFF WE 07/01/24 | | 1,369.50 | |
| | | | C INV 24255 - TEMP STAFF W/E 21/1/2024 | | 1,396.89 | |
| | | | C INV 24368 - THOMAS LORRAINE 5/2/24 TO 9/2/24 | | 2,300.76 | |
| | | | C INV 24402 - LABOUR W.E 4/2/2024 | | 1,396.89 | |
| | | | C INV 24403 - LABOUR HIRE W/E 18/2/2024 | | 2,099.08 | |
| | | | C INV 24404 - LABOUR W.E 4/2/2024 | | 2,328.15 | |
| | | | C INV 24405 - LABOUR W.E 25/2/24 | | 1,862.52 | |
| | | | C INV 24407 - THOMAS LORRAINE 12/2/24 TO 16/2/24 | | 1,862.52 | |
| | | | C INV 24408 - LABOUR 12/2/24 TO 16/2/24 | | 2,328.15 | |
| EF117924 | 15/02/2024 | ISC TEAMWEAR PTY LTD | | | | 1,402.50 |
| | | | 54969 - C&S POLOS | | 1,402.50 | |
| EF118099 | 15/02/2024 | ISUBSCRIBE PTY LTD | | | | 1,831.40 |
| | | | INV-46441 - SUBSCRIPTIONS | | 225.50 | |
| | | | INV-46510 - SUBSCRIPTIONS | | 429.90 | |
| | | | INV-46511 - SUBSCRIPTIONS | | 1,176.00 | |
| EF117847 | 15/02/2024 | IXOM OPERATIONS PTY LTD | | | | 8,580.64 |
| | | | 6765239 - CHLORINE GAS SUPPLY AND UNIT HIRE | | 4,118.88 | |
| | | | 6771392 - CHLORINE GAS SUPPLY AND UNIT HIRE | | 342.88 | |
| | | | 6775359 - CHLORINE GAS CLC | | 4,118.88 | |
| EF117826 | 15/02/2024 | J BLACKWOOD & SON LTD | | | | 7,105.42 |
| | | | SI07055661 - SHOVEL SHIFTING | | 375.61 | |
| | | | SI07058022 - GLASSES SAFETY UVEX WARRIOR DARK | VP253695 | 150.70 | |
| | | | SI07058894 - REACTIVE MATERIALS - LANDSCAPING MAINTEN | | 59.40 | |
| | | | SI07063781 - METHYLATED SPIRITS - 4 LTR | | 77.66 | |
| | | | SI07071137 - 0265 2208 SUPER WIPES | | 146.12 | |
| | | | SI07072120 - LANDSCAPIE MTCE | | 1,263.44 | |
| | | | SI07079068 - SPRAY DEGREASER WD-40 CLEANER 400GM | | 98.47 | |
| | | | SI07096378 - TRAFFIC CONES | | 1,716.66 | |
| | | | SI07103723 - LANDSCAPIE MTCE | | 1,053.16 | |
| | | | SI07110604 - HOOD WORK NAVY | | 175.51 | |
| | | | SI07119419 - LANDSCAPIE MTCE | | 70.99 | |
| | | | SI07120133 - MASKS 1/2 FACE | | 668.32 | |
| | | | SI07184220 - WOC 0089 3928 MASK 1/2 FACE | | 906.90 | |
| | | | SI7174272 - SUNSCREEN LOTION | VP253695 | 342.48 | |
| EF118214 | 29/02/2024 | J BLACKWOOD & SON LTD | | | | 7,023.99 |

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| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| | | | SI06895131 - WOC PARTS & REPAIRS | | 1,318.87 | |
| | | | SI07286307 - WOC SUNSCREEN LOTION SPF50 | VP253695 | 342.48 | |
| | | | SI07299361 - CRC SILICONE SPRAY | | 255.44 | |
| | | | SI7128743 - WOC PARTS & REPAIRS | | 5,107.20 | |
| EF118102 | 15/02/2024 | J TAGZ PTY LTD | | | | 1,014.75 |
| | | | 29675 - ORANGE 95MM WRAPSTRAP #25001 - 27500 | | 1,014.75 | |
| EF118069 | 15/02/2024 | J.D CAFFEY & CAFFEY FAMILY TRUST WESTBOOKS | T/T/AS | | | 241.33 |
| | | | 339642 - DISCRETIONARY SELECTIONS | | 41.26 | |
| | | | 339643 - DISCRETIONARY SELECTIONS | | 69.95 | |
| | | | 339644 - TITLES AS SELECTED | | 118.23 | |
| | | | 339645 - DISCRETIONARY SELECTIONS | | 11.89 | |
| EF118393 | 29/02/2024 | J.D CAFFEY & CAFFEY FAMILY TRUST WESTBOOKS | T/T/AS | | | 131.14 |
| | | | 340033 - DISCRETIONARY SELECTIONS | | 37.77 | |
| | | | 340034 - TITLES AS SELECTED | | 81.12 | |
| | | | 340035 - DISCRETIONARY SELECTIONS | | 12.25 | |
| EF117949 | 15/02/2024 | J.G ABBERTON & OTHERS (LAVAN) | | | | 1,100.00 |
| | | | 717686 - LEGAL TRAINING SESSION FOR PLANNING TEAM | | 1,100.00 | |
| EF117736 | 15/02/2024 | JACKSON MCDONALD | | | | 8,029.84 |
| | | | 537270 - LEGAL FEES | | 4,040.94 | |
| | | | 538851 - LEGAL FEES | | 2,428.80 | |
| | | | 538856 - LEGAL FEES | | 561.00 | |
| | | | 538858 - LEGAL FEES | | 999.10 | |
| EF118291 | 29/02/2024 | JADE ORCHID DOLMAN (J.D. PENANGKE) | | | | 660.00 |
| | | | 618 - URBAN RHYTHMS ARTIST FEE | | 660.00 | |
| EF117828 | 15/02/2024 | JAMES BENNETT PTY LTD | | | | 2,135.14 |
| | | | 4814550 - CUSTOMER REQUESTS | | 29.99 | |
| | | | 4814551 - DISCRETIONARY SELECTIONS | | 105.93 | |
| | | | 4814552 - DISCRETIONARY SELECTIONS | | 38.99 | |
| | | | 4814595 - IN DEMAND SELECTIONS | | 25.26 | |
| | | | 4814831 - DISCRETIONARY SELECTIONS | | 117.83 | |
| | | | 4814832 - CUSTOMER REQUESTS | | 47.96 | |
| | | | 4814833 - CUSTOMER REQUESTS | | 47.96 | |
| | | | 4814834 - CUSTOMER REQUESTS | | 40.12 | |
| | | | 4814835 - CUSTOMER REQUESTS | | 17.00 | |
| | | | 4814836 - DISCRETIONARY SELECTIONS | | 28.31 | |
| | | | 4814838 - DISCRETIONARY SELECTIONS | | 20.00 | |
| | | | 4814840 - DISCRETIONARY SELECTIONS | | 137.71 | |
| | | | 4815220 - CUSTOMER REQUESTS | | 45.56 | |
| | | | 4815221 - CUSTOMER REQUESTS | | 42.84 | |
| | | | 4815222 - DISCRETIONARY SELECTIONS | | 44.63 | |
| | | | 4815223 - DISCRETIONARY SELECTIONS | | 33.56 | |
| | | | 4815265 - DISCRETIONARY SELECTIONS | | 133.71 | |
| | | | 4815266 - DISCRETIONARY SELECTIONS | | 72.38 | |
| | | | 4815267 - DISCRETIONARY SELECTIONS | | 171.81 | |
| | | | 4815874 - DISCRETIONARY SELECTIONS | | 134.00 | |
| | | | 4815893 - DISCRETIONARY SELECTIONS | | 29.96 | |
| | | | 4815894 - DISCRETIONARY SELECTIONS | | 460.83 | |
| | | | 4815895 - IN DEMAND SELECTIONS | | 52.36 | |
| | | | 4815896 - DISCRETIONARY SELECTIONS | | 231.59 | |
| | | | 4815901 - DISCRETIONARY SELECTIONS | | 24.85 | |
| EF118215 | 29/02/2024 | JAMES BENNETT PTY LTD | | | | 1,320.01 |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| | | | 4816445 - TITLES FOR KITS AS SELECTED | | 87.38 | |
| | | | 4816446 - TITLES FOR BOOK CLUB SETS | | 26.39 | |
| | | | 4816448 - DISCRETIONARY SELECTIONS | | 44.64 | |
| | | | 4816449 - DISCRETIONARY SELECTIONS | | 105.84 | |
| | | | 4816450 - DISCRETIONARY SELECTIONS | | 73.99 | |
| | | | 4816451 - DISCRETIONARY SELECTIONS | | 138.69 | |
| | | | 4816933 - TITLES AS SELECTED FOR GRANT | | 121.60 | |
| | | | 4816934 - TITLES AS SELECTED FOR GRANT | | 280.52 | |
| | | | 4816935 - CUSTOMER REQUESTS | | 30.59 | |
| | | | 4816939 - DISCRETIONARY SELECTIONS | | 35.16 | |
| | | | 4816940 - DISCRETIONARY SELECTIONS | | 126.81 | |
| | | | 4816941 - DISCRETIONARY SELECTIONS | | 120.55 | |
| | | | 4816942 - DISCRETIONARY SELECTIONS | | 83.22 | |
| | | | 4816943 - DISCRETIONARY SELECTIONS | | 44.63 | |
| EF118077 | 15/02/2024 | JANE WUNDERSITZ (WUNDERTRAINING) | | | | 990.00 |
| | | | INV-0813 - STRATEGIC TEAM BUILDING 07/02/24 | | 990.00 | |
| EF117753 | 15/02/2024 | JANET BARKER | | | | 743.73 |
| | | | 162203 - RATES REFUND | | 743.73 | |
| EF118177 | 29/02/2024 | JANICE BARBARA SULLIVAN | | | | 15.00 |
| | | | INWE24/9847 - ANIMAL REGISTRATION REFUND | | 15.00 | |
| EF117932 | 15/02/2024 | JAPANESE TRUCK & BUS SPARES PTY LTD | | | | 456.50 |
| | | | 914771 - PARTS & REPAIRS | | 456.50 | |
| EF118292 | 29/02/2024 | JAPANESE TRUCK & BUS SPARES PTY LTD | | | | 263.60 |
| | | | 522539 - PARTS & REPAIRS | | 263.60 | |
| EF117752 | 15/02/2024 | JASON B SMITH | | | | 40.50 |
| | | | BPU12/1354 - REFUND BUILDING SERVICES LEVY | | 40.50 | |
| EF117792 | 15/02/2024 | JASON WELLS | | | | 500.00 |
| | | | CRN-071223103928 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF117930 | 15/02/2024 | JB HI-FI GROUP PTY LTD T/AS JB HI-FI COMMERCIAL | | | | 5,997.95 |
| | | | BD1329723 - 90 BOAS AVENUE | | 571.74 | |
| | | | BD1353677 - DELL MONITOR P2422H | | 285.87 | |
| | | | BD1363137 - DELL LATITUDE 3340 XCTO 2IN1 LAPTOP | | 1,875.23 | |
| | | | BD1363250 - BOAS AVE JOONDALUP | | 256.11 | |
| | | | BD1364243 - BOAS AVE JOONDALUP | | 51.00 | |
| | | | BD1372189 - IPAD AIR 10.9I 256GB WI-FI+5G SPACE GREY | | 2,958.00 | |
| EF118290 | 29/02/2024 | JB HI-FI GROUP PTY LTD T/AS JB HI-FI COMMERCIAL | | | | 4,019.03 |
| | | | 509095072-44 - IPAD COVERS FOR SWIM SCHOOL | | 559.80 | |
| | | | BD1375010 - DELL P2422H MONITOR | | 864.16 | |
| | | | BD1375117 - DELL P2722H 27" MONITOR | | 719.84 | |
| | | | BD1376936 - DELL LATITUDE 3340 LAPTOP | | 1,875.23 | |
| EF117927 | 15/02/2024 | JB HI-FI JOONDALUP | | | | 338.00 |
| | | | 304532316-98 - LOGITECH SIGNATURE M650 MOUSE GRPHE | | 59.00 | |
| | | | 404535166-98 - PANASONIC MICROWAVE | | 279.00 | |
| EF117933 | 15/02/2024 | JCDECAUX AUSTRALIA TRADING PTY LTD | | | | 4,563.46 |
| | | | 1 44366-II-JAN-24 - BUS ADVERTISING | | 4,563.46 | |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| EF117931 | 15/02/2024 | JEANETTE MARIE LEVINE & ANTHONY DESMOND LEVINE | | | | 3,300.00 |
| | | | INV-3542 - ADVERTISING FOR JOONDALUP FESTIVAL 2024 | | 3,300.00 | |
| EF118149 | 29/02/2024 | JENNIFER K PEABODY | | | | 61.65 |
| | | | BPU23/0628 - BUILDING SERVICES LEVY REFUND | | 61.65 | |
| EF118155 | 29/02/2024 | JEREMY MARTIN | | | | 500.00 |
| | | | CRN-220124115714 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF117783 | 15/02/2024 | JOANNA FOULKES | | | | 328.00 |
| | | | 07/02/24 - BIN UPGRADE REFUND | | 328.00 | |
| EF117928 | 15/02/2024 | JOBFIT HEALTH GROUP PTY LTD | | | | 690.98 |
| | | | FT1000002655 - REGISTERED NURSE PER HOUR | VP218177 | 690.98 | |
| EF118134 | 29/02/2024 | JOHN CHESTER | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF118437 | 29/02/2024 | JOHN ROBERT RAFTIS | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF118173 | 29/02/2024 | JOHN W & LINDA R GERRARD | | | | 252.00 |
| | | | 188470 - RATES REFUND | | 252.00 | |
| EF117961 | 15/02/2024 | JONATHAN MONTEBELLO (MONTEBELLO CATERING) | | | | 822.25 |
| | | | 9059 - GRANT WRITING WORKSHOP CATERING | | 291.50 | |
| | | | 9069 - CATERING | | 368.50 | |
| | | | 9070 - CLUB DEVELOPMENT CATERING | | 162.25 | |
| EF118312 | 29/02/2024 | JONATHAN MONTEBELLO (MONTEBELLO CATERING) | | | | 418.00 |
| | | | 9369 - CLUB DEVELOPMENT WORKSHOP CATERING | | 418.00 | |
| EF117746 | 15/02/2024 | JOONDALUP CHRISTMAS LUNCH | | | | 900.00 |
| | | | 1/2024 - JOONDALUP CHRISTMAS LUNCH 2023 | | 900.00 | |
| EF118426 | 29/02/2024 | JOONDALUP GOLF MANAGEMENT (AUST) P/L | | | | 90,526.94 |
| | | | 1302241141 - JOONDALUP RESORT | | 32,922.04 | |
| | | | 1502241237 - VENUE HIRE FOR VALENTINE'S CONCERT 2024 | | 44,000.00 | |
| | | | 1502241238 - JOONDALUP RESORT STAFF ACCOMMODATION | | 3,007.90 | |
| | | | 1502241245 - DRINKS FOR VALENTINE'S CONCERT 2024 VIP | | 2,582.00 | |
| | | | 1502241254 - JOONDALUP RESORT ARTIST CATERING | | 2,515.00 | |
| | | | 1502241255 - JOONDALUP RESORT 8/2/24 | | 5,500.00 | |
| EF117739 | 15/02/2024 | JOONDALUP LAKERS HOCKEY CLUB INC. | | | | 750.00 |
| | | | 08/02/24 - COMMUNITY FUNDING PROGRAM | | 750.00 | |
| 113118 | 28/02/2024 | JOONDALUP LIBRARY PETTY CASH | | | | 303.45 |
| | | | PETTY CASH P/E 12/02/24 - REIMBURSEMENT OF PETTY CASH P/E 12/02/24 | | 303.45 | |
| EF118101 | 15/02/2024 | JOONDALUP PLUMBING SERVICES | | | | 19,367.64 |
| | | | 6175/23 - CRAIGIE LEISURE CENTRE | 00621 | 342.32 | |
| | | | 6177/23 - TOM SIMPSON PARK | 00621 | 187.88 | |
| | | | 6179/23 - ELLERSDALE PARK CLUBROOMS | 00621 | 217.14 | |
| | | | 6180/23 - LEXCEN PARK | 00621 | 312.84 | |
| | | | 6205/23 - DUNCRAIG COMMUNITY HALL | 00621 | 69.74 | |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-----------------------------|---|----------|----------------|----------------|
| | | | 6206/23 - SANTIAGO PARK TOILETS | 00621 | 176.44 | |
| | | | 6207/23 - PINNAROO POINT TOILETS | 00621 | 952.22 | |
| | | | 6208/23 - MIRROR PARK TOILETS | 00621 | 92.51 | |
| | | | 6209/23 - SORRENTO NORTH TOILETS | 00621 | 60.17 | |
| | | | 6210/23 - DUNCRAIG COMMUNITY HALL | 00621 | 1,175.74 | |
| | | | 6212/23 - WINDEREMERE PARK CLUBROOMS | 00621 | 97.35 | |
| | | | 6213/23 - EMERALD PARK CLUBROOMS | 00621 | 244.97 | |
| | | | 6214/23 - SORRENTO SOUTH TOILETS | 00621 | 243.82 | |
| | | | 6215/23 - ILUKA FORESHORE TOILETS | 00621 | 60.17 | |
| | | | 6216/23 - OCEAN REEF PARK TOILETS | 00621 | 182.99 | |
| | | | 6217/23 - JOONDALUP ADMINISTRATION | 00621 | 60.17 | |
| | | | 6218/23 - CRAIGIE LEISURE CENTRE | 00621 | 79.42 | |
| | | | 6219/23 - CRAIGIE LEISURE CENTRE | 00621 | 74.58 | |
| | | | 6220/23 - CRAIGIE LEISURE CENTRE | 00621 | 60.17 | |
| | | | 6221/23 - WINTON ROAD SES GUTTER CLEANING | 00621 | 180.51 | |
| | | | 62211/23 - OCEAN REEF BOAT HARBOUR | 00621 | 300.96 | |
| | | | 6222/23 - JOONDALUP LIBRARY | 00621 | 60.17 | |
| | | | 6223/23 - CRAIGIE LEISURE CENTRE | 00621 | 108.57 | |
| | | | 6224/23 - REID PROM TOILETS REPAIRS | 00621 | 251.35 | |
| | | | 6227/23 - CRAIGIE LEISURE CENTRE | 00621 | 79.44 | |
| | | | 6228/23 - DUNCRAIG LIBRARY REPAIRS | 00621 | 108.57 | |
| | | | 6229/23 - CRAIGIE LEISURE CENTRE REPAIRS | 00621 | 60.17 | |
| | | | 6230/23 - EMERALD C/ROOMS | 00621 | 496.32 | |
| | | | 6231/23 - REID PROM TOILETS REPAIR | 00621 | 97.35 | |
| | | | 6232/23 - MULLALOO NORTH REPAIRS | 00621 | 60.17 | |
| | | | 6233/23 - CENTRAL PARKTOILETS | 00621 | 226.82 | |
| | | | 6234/23 - DUNCRAIG LIBRARY | 00621 | 60.17 | |
| | | | 6235/23 - MIRROR PARK TOILETS | 00621 | 66.44 | |
| | | | 6236/24 - PINNAROO POINT REPAIRS | 00621 | 8,311.27 | |
| | | | 6241/23 - DELAMERE PARK REPAIRS | 00621 | 489.06 | |
| | | | 6265/23 - BRIDGEWATER PARK REPAIRS | 00621 | 97.35 | |
| | | | 6291/24 - GIBSON PARK | 00621 | 119.79 | |
| | | | 6292/23 - HILLARYS BEACH PARK | 00621 | 60.17 | |
| | | | 6293/24 - WHITFORDS NODES HILLARYS REPAIRS | 00621 | 345.51 | |
| | | | 6295/24 - PENISTONE PARK REPAIRS | 00621 | 385.17 | |
| | | | 6298/24 - ROBERTSON CYCLEWAY | 00621 | 2,711.67 | |
| EF118425 | 29/02/2024 | JOONDALUP PLUMBING SERVICES | | | | 46,774.33 |
| | | | 5871/23 - KEY WEST & WINDEMERE PARK | 00621 | 529.87 | |
| | | | 5990/23 - WHITFORD LIBRARY | 00621 | 179.36 | |
| | | | 5992/23 - WOC | 00621 | 233.26 | |
| | | | 6000/23 - BENGELLO PARK REPAIRS | 00621 | 433.18 | |
| | | | 6005/23 - NORMAL WORKING HOURS QUALIFIED PLUMBING | 00621 | 1,529.99 | |
| | | | 6045/23 - WHITFORD NODES | 00621 | 76.89 | |
| | | | 6139/23 - HILLARYS NORTH TOILETS REPAIR | 00621 | 60.17 | |
| | | | 6178/23 - PINNAROO POINT | 00621 | 575.58 | |
| | | | 6237/23 - REID PROMENADE | 00621 | 132.11 | |
| | | | 6238/23 - BEAUMARIS COMMUNITY | 00621 | 207.68 | |
| | | | 6239/23 - LEXCEN PARK | 00621 | 168.74 | |

ATTACHMENT 12.7.1

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------|--|----------|----------------|----------------|
| | | | 6240/23 - BELROSE PARK | 00621 | 477.24 | |
| | | | 6242/23 - MULLALOO NORTH | 00621 | 114.95 | |
| | | | 6243/23 - GLENGARRY PARK | 00621 | 114.95 | |
| | | | 6244/23 - CRAIGIE LEISURE | 00621 | 108.57 | |
| | | | 6245/23 - CRAIGIE LEISURE | 00621 | 60.17 | |
| | | | 6246/23 - CRAIGIE LEISURE | 00621 | 706.86 | |
| | | | 6247/23 - WHITFORD LIBRARY TOILETS | 00621 | 108.57 | |
| | | | 6248/23 - SEACREST PARK TOILETS | 00621 | 60.17 | |
| | | | 6249/23 - CAMBERWARRA PARK BASIN | 00621 | 60.17 | |
| | | | 6250/23 - BURNS BEACH CISTERN | 00621 | 65.34 | |
| | | | 6251/23 - HILLARYS NORTH CISTERN | 00621 | 76.01 | |
| | | | 6252/23 - DUNCRAIG LIBRARY TOILET SEAT | 00621 | 60.17 | |
| | | | 6253/23 - PENISTONE PARK | 00621 | 120.34 | |
| | | | 6254/23 - EMERALD CLUBROOMS BASIN TAP | 00621 | 60.17 | |
| | | | 6255/23 - MULLALOO SURF | 00621 | 794.43 | |
| | | | 6256/23 - HILLARYS PARK TAPWARE | 00621 | 307.45 | |
| | | | 6257/23 - MULLALOO SURF INSTALL SHOWER | 00621 | 1,270.94 | |
| | | | 6258/23 - WOC DAMAGED TAP | 00621 | 343.15 | |
| | | | 6259/23 - JOONDALUP LIBRARY BELLOWS KIT | 00621 | 141.02 | |
| | | | 6260/23 - HILLARYS NORTH CLEAR BLOCKAGE | 00621 | 60.17 | |
| | | | 6261/23 - KINGSLEY COMMUNITY VISION | 00621 | 217.14 | |
| | | | 6262/23 - SORRENTO SOUTH | 00621 | 159.56 | |
| | | | 6263/23 - NPADBURY PLAYGROUP | 00621 | 772.42 | |
| | | | 6264/23 - DELAMERE PARK | 00621 | 90.26 | |
| | | | 6266/23 - WOC | 00621 | 249.70 | |
| | | | 6267/23 - NORMAL WORKING HOURS QUALIFIED PLUMBING | 00621 | 233.97 | |
| | | | 6268/24 - SORRENTO NORTH | 00621 | 129.20 | |
| | | | 6269/23 - ILUKA FORESHORE | 00621 | 114.95 | |
| | | | 6270/23 - NEIL HAWKINS PARK | 00621 | 114.95 | |
| | | | 6271/23 - CRAIGIE LEISURE CENTRE | 00621 | 97.35 | |
| | | | 6272/23-1 - VARIOUS LOCATIONS SEWER PUMP SERVICE | 00621 | 3,256.00 | |
| | | | 6272/23-2 - VARIOUS LOCATIONS SEWER PUMP SERVICE | 00621 | 3,256.00 | |
| | | | 6273/23 - WINDERMERE CLUBROOMS DRAINS | 00621 | 97.35 | |
| | | | 6274/23 - HILLARYS PARK CLEAR BLOCKAGE | 00621 | 98.45 | |
| | | | 6275/23 - PADBURY HALL LOOSE TAP | 00621 | 72.05 | |
| | | | 6276/23 - CRAIGIE LEISURE URINAL | 00621 | 60.17 | |
| | | | 6277/23 - CRAIGIE LEISURE FIXING KIT | 00621 | 72.05 | |
| | | | 6278/23 - REID PROM CISTERNS | 00621 | 2,172.78 | |
| | | | 6280/23 - WHITFORD NODES | 00621 | 75.90 | |
| | | | 6281/23 - BURNS BEACH SERVICE TAP | 00621 | 60.17 | |
| | | | 6282/23-1 - SAND TRAP (BEACH) - 600 X 600 - CONCRETE | | 120.34 | |
| | | | 6282/23-1 - SAND TRAP (BEACH) - 600 X 600 - CONCRETE | 00621 | 1,203.40 | |
| | | | 6282/23-2 - SAND TRAP (BEACH) - 900 X 1200 - CONCRET | 00621 | 1,203.40 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------|---|----------|----------------|----------------|
| | | | 6283/23-1 - VARIOUS LOCATIONS GUTTER CLEANING | 00621 | 2,316.57 | |
| | | | 6283/23-2 - VARIOUS LOCATIONS GUTTER CLEANING | 00621 | 1,534.34 | |
| | | | 6284/23 - HILLARYS ANIMAL BEACH | 00621 | 92.51 | |
| | | | 6285/23 - NORMAL WORKING HOURS QUALIFIED PLUMBING | 00621 | 257.40 | |
| | | | 6286/23 - OCEAN REEF SEA SPORTS | 00621 | 2,132.41 | |
| | | | 6287/23 - BURNS BEACH | 00621 | 87.67 | |
| | | | 6288/23 - OCEAN REEF BOAT RAMP | 00621 | 92.51 | |
| | | | 6289/23 - HEATHRIDGE COMMUNITY CENTRE | 00621 | 7,523.90 | |
| | | | 6290/24 - MIRROR PARK | 00621 | 139.92 | |
| | | | 6294/24 - SIR JAMES MCCUSKER PARK REPAIRS | 00621 | 60.17 | |
| | | | 6296/24 - TOM SIMPSON & DELAMERE PARKS | 00621 | 273.96 | |
| | | | 6297/24 - BONNIE DOON PARK | 00621 | 385.33 | |
| | | | 6299/23 - TIMBERLANE CLUBROOMS | 00621 | 60.17 | |
| | | | 6300/23 - MARMION BEACH | 00621 | 231.11 | |
| | | | 6301/23 - CRAIGIE LEISURE | 00621 | 90.26 | |
| | | | 6302/23 - WINDERMERE CLUBROOMS | 00621 | 265.43 | |
| | | | 6303/23 - LEXCEN PARK | 00621 | 70.95 | |
| | | | 6304/23 - JOONDALUP LIBRARY | 00621 | 1,182.83 | |
| | | | 6305/23 - CRAIGIE LEISURE | 00621 | 106.54 | |
| | | | 6306/23 - REID PROMENADE TOILETS | 00621 | 175.01 | |
| | | | 6307/23 - SORRENTO NORTH | 00621 | 60.17 | |
| | | | 6308/23 - WOC | 00621 | 729.14 | |
| | | | 6309/23 - NEIL HAWKINS PARK | 00621 | 716.10 | |
| | | | 6310/23 - CRAIGIE LEISURE | 00621 | 60.17 | |
| | | | 6311/23 - GIBSON PARK COMMUNITY CENTRE | 00621 | 273.68 | |
| | | | 6312/24 - PINNAROO POINT TOILETS | 00621 | 60.17 | |
| | | | 6313/24 - WOODVALE LIBRARY | 00621 | 110.83 | |
| | | | 6314/24 - DUNCRAIG LIBRARY | 00621 | 65.67 | |
| | | | 6315/24 - JOONDALUP ADMINISTRATION | 00621 | 120.34 | |
| | | | 6316/24 - CRAIGIE LEISURE CENTRE | 00621 | 60.17 | |
| | | | 6317/24 - CRAIGIE LEISURE CENTRE | 00621 | 151.47 | |
| | | | 6318/24 - JOONDALUP ADMINISTRATION | 00621 | 60.17 | |
| | | | 6319/24 - MULLALOO COMMUNITY KINDY | 00621 | 108.57 | |
| | | | 6320/24 - WOC JET WASH | 00621 | 213.40 | |
| | | | 6321/24 - WOC | 00621 | 60.17 | |
| | | | 6322/24 - KEY WEST | 00621 | 306.02 | |
| | | | 6323/24 - JOONDALUP ADMIN | 00621 | 120.34 | |
| | | | 6324/24 - ROBIN PARK | 00621 | 60.17 | |
| | | | 6325/24 - JOONDALUP LIBRARY | 00621 | 380.27 | |
| | | | 6326/24 - MULLALOO NORTH | 00621 | 60.17 | |
| | | | 6327/24 - HILLARYS NORTH | 00621 | 85.91 | |
| | | | 6328/24 - CRAIGIE LEISURE | 00621 | 60.17 | |
| | | | 6329/24 - WOC | 00621 | 123.31 | |
| | | | 6330/24 - CRAIGIE LEISURE | 00621 | 60.17 | |
| | | | 6331/24 - PINNAROO POINT | 00621 | 60.17 | |
| | | | 6332/24 - KEY WEST | 00621 | 895.79 | |
| | | | 6333/24 - PINNAROO POINT | 00621 | 72.05 | |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| | | | 6334/24 - HEATHRIDGE COMMUNITY CNTR | 00621 | 137.34 | |
| | | | 6335/24 - NEIL HAWKINS PARK | 00621 | 150.43 | |
| | | | 6337/24 - KEY WEST | 00621 | 180.51 | |
| | | | 6338/23 - WHITFORD LIBRARY | 00621 | 246.62 | |
| | | | 6339/23 - CRAIGIE LEISURE | 00621 | 402.15 | |
| | | | 6340/23 - WOODVALE COMMUNITY | 00621 | 278.30 | |
| EF117790 | 15/02/2024 | JOSHUA DANNY BENDER | | | | 687.00 |
| | | | 206528 - RATES REFUND | | 687.00 | |
| EF118171 | 29/02/2024 | JUAN CARLOS OLIVERO | | | | 125.00 |
| | | | 1047060_20/02/24 - DUPLICATE PAYMENT - ANIMAL ID - 127788 | | 125.00 | |
| EF118170 | 29/02/2024 | JUDITH MARY SIMMONS | | | | 77.50 |
| | | | 1047059_19/02/24 - REFUND - ANIMAL ID - 117967 | | 77.50 | |
| EF118181 | 29/02/2024 | JULIE ANN MCGINNIGLE | | | | 150.00 |
| | | | INWE24/11481 - DOG STERILISATION | | 150.00 | |
| EF118251 | 29/02/2024 | KARRAL PTY LTD (DASCO SUPPLY GROUP) | | | | 2,438.62 |
| | | | 807763 - AUTO PARTS | | 760.57 | |
| | | | 808198 - PARTS | | 1,119.80 | |
| | | | 808448 - PARTS | | 558.25 | |
| EF117940 | 15/02/2024 | KATIE HELEN GORDON (KATIE GORDON SERVICES) | | | | 1,500.00 |
| | | | 10147 - BILLBOARD COMMISSION FEE-2023 CAE WINNER | | 1,500.00 | |
| EF117991 | 15/02/2024 | KELLEWAY WHELAN HOLDINGS PTY LTD (PERTH IS OK) | | | | 8,789.00 |
| | | | INV-0995 - ONLINE PUBLISHING | | 8,789.00 | |
| EF117857 | 15/02/2024 | KELLY LEE-BELL (CLASSES CAKES AND MORE) | | | | 420.00 |
| | | | CCM674 - WORKSHOP - CUPCAKE DECORATING | | 420.00 | |
| EF117937 | 15/02/2024 | KENNARDS HIRE | | | | 165.00 |
| | | | 25896809 - LINE MARKING AT JOONDALUP RESORT | | 165.00 | |
| EF118294 | 29/02/2024 | KENNARDS HIRE | | | | 2,386.00 |
| | | | 25905597 - JOONDALUP RESORT WATER FILLED BARRIERS | | 2,386.00 | |
| EF117765 | 15/02/2024 | KENNETH TUCK YIPP WONG | | | | 500.00 |
| | | | CRN-160124041143 - CCTV REBATE SCHEME | | 500.00 | |
| EF118153 | 29/02/2024 | KERRIE GEARY | | | | 129.00 |
| | | | 16779 - KERRIE D'S KITCHEN INSPECTION FEE REFUND | | 129.00 | |
| EF117775 | 15/02/2024 | KERRIE MURPHY | | | | 176.00 |
| | | | 3188801,3188802 - KINDY GYM REFUND | | 176.00 | |
| EF118150 | 29/02/2024 | KEVIN PIEFKE | | | | 62.90 |
| | | | 106866 - RATES REFUND | | 62.90 | |
| EF117936 | 15/02/2024 | KEVREK (AUSTRALIA) PTY LTD | | | | 1,105.50 |
| | | | 34772 - PARTS & REPAIR | | 1,105.50 | |
| EF118105 | 15/02/2024 | KINROSS SUPA IGA | | | | 1,032.02 |
| | | | 23/01/24 - BBQ SUPPLIES | | 107.06 | |
| | | | 4/0729 - SKATE EVENT CONSUMABLES | | 194.62 | |
| | | | 4/5425 - CONSUMABLE ITEMS FOR YOUTH TRUCK | | 210.51 | |
| | | | 4/5528 - CONSUMABLES - CLEANING, COOKING, RESTOCK | | 185.12 | |
| | | | 4/9909 - BBQ SUPPLIES | | 143.07 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| | | | 5/7953 - STAFF CATERING AND DRINKS | | 191.64 | |
| EF118430 | 29/02/2024 | KINROSS SUPA IGA | | | | 187.16 |
| | | | 04/6914 - GST ITEMS FOR PROGRAM ACTIVITIES FOR | | 187.16 | |
| 113116 | 28/02/2024 | KIRSTY L BOWLT | | | | 61.65 |
| | | | BPU22/0713 - BSL FOR REFUSED APPLICATION | | 61.65 | |
| EF118104 | 15/02/2024 | KLEENIT PTY LTD | | | | 6,123.48 |
| | | | 167416 - GRAFFITI CONTROL SERVICES | 02922 | 2,299.44 | |
| | | | 167417 - GRAFFITI CONTROL SERVICES | 02922 | 1,293.86 | |
| | | | 167557 - GRAFFITI CONTROL SERVICES | 02922 | 1,606.18 | |
| | | | 167618 - ANTI GRAFFITI COATING LRG MURAL | | 924.00 | |
| EF118429 | 29/02/2024 | KLEENIT PTY LTD | | | | 4,386.09 |
| | | | 167879 - CREDITED 168031 | | | 1,273.27 |
| | | | 167923 - GRAFFITI PAINT OUT - WATERBASED PAINT | 02922 | 1,492.92 | |
| | | | 168031 - RE INVOICE 167879 | | | -1,273.27 |
| | | | 168032 - GRAFFITI PAINT OUT P/E 02/02/24 | 02922 | 1,551.26 | |
| | | | 168141 - GRAFFITI PAINT OUT - WATERBASED PAINT - | 02922 | 1,341.91 | |
| EF117939 | 15/02/2024 | KL MEDIA PTY LTD (ALL ACCESS AUSTRALASIA) | | | | 865.22 |
| | | | 1161384 - SELECTED JNR DVDS | | 340.30 | |
| | | | 1161385 - SELECTED DVDS - AF | | 80.74 | |
| | | | 1161386 - SELECTED ANF DVDS | | 49.70 | |
| | | | 1161387 - IN DEMAND DVDS | | 144.10 | |
| | | | 1161388 - CUSTOMER REQUESTS | | 65.18 | |
| | | | 1161389 - DVDS FOR BOOKS ON WHEELS | | 34.61 | |
| | | | 1161390 - CUSTOMER REQUESTS | | 60.24 | |
| | | | 1161391 - CUSTOMER REQUESTS | | 90.35 | |
| EF118296 | 29/02/2024 | KL MEDIA PTY LTD (ALL ACCESS AUSTRALASIA) | | | | 3,843.44 |
| | | | 1161533 - SELECTED DVDS - AF | | 275.52 | |
| | | | 1161534 - SELECTED JNR DVDS | | 88.18 | |
| | | | 1161535 - IN DEMAND DVDS | | 402.13 | |
| | | | 1161536 - CUSTOMER REQUESTS | | 89.99 | |
| | | | 1161537 - CUSTOMER REQUESTS | | 91.72 | |
| | | | 1161559 - SELECTED DVDS - AF | | 1,300.85 | |
| | | | 1161560 - SELECTED ANF DVDS | | 188.14 | |
| | | | 1161561 - JOONDALUP DVD VIDEO | | 24.85 | |
| | | | 1161562 - CUSTOMER REQUESTS | | 148.12 | |
| | | | 1161563 - IN DEMAND DVDS | | 272.91 | |
| | | | 1161564 - CUSTOMER REQUESTS | | 108.65 | |
| | | | 1161565 - SELECTED JNR DVDS | | 149.14 | |
| | | | 1161566 - IN DEMAND DVDS | | 703.24 | |
| EF117942 | 15/02/2024 | KOMATSU MARKETING SUPPORT AUSTRALIA PTY LTD | | | | 249.45 |
| | | | 3551971 - SCHEDULED SERVICING | | 249.45 | |
| EF118297 | 29/02/2024 | KOMATSU MARKETING SUPPORT AUSTRALIA PTY LTD | | | | 311,157.00 |
| | | | 2013958 - KOMATSU WA270-8 IT LOADER WITH SCALES | | 311,157.00 | |
| EF117754 | 15/02/2024 | KRISTY HODGSON | | | | 500.00 |
| | | | CRN-170124063419 - CCTV REBATE SCHEME | | 500.00 | |
| EF118186 | 29/02/2024 | KRYSTLE L LAVORGNA | | | | 52.80 |

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| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| | | | EMO24/14651 - REFUND DUE TO PARKING TICKET ERROR | | 52.80 | |
| EF117938 | 15/02/2024 | KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD | | | | 6,007.41 |
| | | | 90879139 - TASKALFA 2554CI TA2554CI NO CAK | | 3,278.48 | |
| | | | 90884520 - PHOTOCOPYING FOR CUSTOMER CARE DEC 23 - JAN 24 | | 66.01 | |
| | | | 90884521 - WASTE SERVICES RCC2802267 | | 31.97 | |
| | | | 90884523 - RCC2902372 OFFICE OF THE MAYOR | | 28.74 | |
| | | | 90884524 - HEATHRIDGE LC RCC2301923 | | 103.97 | |
| | | | 90884525 - JOONDALUP LIBRARY PHOTOCOPYING DEC 23 - JAN 24 | | 33.70 | |
| | | | 90884526 - WHITFORDS LIBRARY RCC2202435 | | 25.47 | |
| | | | 90884527 - DCS PA'S OFFICE REF RCC2802201 | | 23.01 | |
| | | | 90884528 - HR DEPT RFJ9X00769 | | 123.27 | |
| | | | 90884529 - JOONDALUP LIBRARY PHOTOCOPYING DEC 23 - JAN 24 | | 18.01 | |
| | | | 90884530 - PHOTOCOPYING FOR HEALTH DEC 23 - JAN 24 | | 148.81 | |
| | | | 90884531 - CDLS & LC RVG2901544/RFN9900767 | | 297.92 | |
| | | | 90884532 - PA'S OFFICE RCC2802196 | | 61.19 | |
| | | | 90884534 - CLC RBT2X04226,RFJ9800524,VCZ2930479,VCZ2930482,RCC2902370,VCZ2930489,VCZ8Y08580 | | 227.55 | |
| | | | 90884535 - CEO'S OFFICE RVQ2705557 | | 91.92 | |
| | | | 90884536 - RVG2200606 INFRASTRUCTURE | | 278.97 | |
| | | | 90884537 - REFERENCE LIBRARY RVQ1X02492 | | 55.72 | |
| | | | 90884538 - PHOTOCOPYING FOR BUILDING DEC 23 - JAN 24 | | 28.93 | |
| | | | 90884539 - WOODVALE LIBRARY RVQ2Y06647/V5S8101777 | | 31.97 | |
| | | | 90884540 - RBT1502482 WORKS OPERATION CENTRE | | 190.31 | |
| | | | 90884541 - RCC2301915 DIMS PA | | 50.80 | |
| | | | 90884542 - RVQ2Y06622 RECORDS DEPARTMENT | | 16.82 | |
| | | | 90884543 - PHOTOCOPIER USAGE WHITFORDS LIBRARY DEC 23 - JAN 24 | | 53.82 | |
| | | | 90884545 - WOODVALE PRINTING KYOCERA DEC 23 - JAN 24 | | 67.10 | |
| | | | 90884546 - DUNCRAIG LIBRARY RCC9Z00891/RVQ2Y06641 V5S8101776/RBT1502614/RCC2802288 | | 100.53 | |
| | | | 90884547 - PHOTOCOPYING FOR PLANNING DEC 23 - JAN 24 | | 92.17 | |
| | | | 90884549 - RVG3301994 WORK OPERATIONS | | 232.19 | |
| | | | 90884550 - LOCAL HISTORY RCC8800197 | | 40.41 | |
| | | | 90884552 - RANGERS DEPT RVQ2705554/RCC8800199 | | 150.67 | |
| | | | 90884553 - CEO'S OFFICE RBT2X04212 | | 19.50 | |
| | | | 90884554 - PHOTOCOPYING FOR ECONOMIC DEVEL DEC 23 - JAN 24 | | 37.48 | |
| EF118295 | 29/02/2024 | KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD | | | | 7,123.57 |
| | | | 90879271 - TASKALFA 2554CI TA2554CI NO CAK | | 3,278.48 | |

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|------------|--------------|---|--|----------|----------------|----------------|
| | | | 90884519 - PHOTOCOPIER USAGE DUNCRAIG LIBRARY DEC 23 - JAN 24 | | 100.35 | |
| | | | 90884519 30/01/24 - RBT1502477 DUNCRAIG LIBRARY | | 4.53 | |
| | | | 90884522 - RVQ2X06535 VCZ9Z13355 FINANCE | | 79.29 | |
| | | | 90884533 - W128700652 RATES OFFICE | | 72.50 | |
| | | | 90884548 - RVQ2805751 STRATEGIC DEV | | 152.44 | |
| | | | 90884551 - RVQ2Y06659 IT DEPARTMENT | | 19.49 | |
| | | | 90891660 - TASKALFA2554CI TA2554CI WITH CAK | | 3,416.49 | |
| EF118055 | 15/02/2024 | L & T VENABLES | | | | 497.74 |
| | | | 10078914 - REACTIVE MATERIALS - PLAY EQUIPMENT MAIN | | 456.00 | |
| | | | 10079140 - PARTS | | 41.74 | |
| EF118044 | 15/02/2024 | L.P AIKEN & D.J BEER & T.D BOYCE AND OTHERS (THOMSON GEER) | | | | 19,138.35 |
| | | | 1248657 - LEGAL FEES | | 2,187.35 | |
| | | | 1256179 - LEGAL FEES | | 16,951.00 | |
| EF117947 | 15/02/2024 | LACTALIS AUSTRALIA PTY LTD | | | | 79.11 |
| | | | 238005433 - WOC 05/07/2023 | | 79.11 | |
| EF118301 | 29/02/2024 | LACTALIS AUSTRALIA PTY LTD | | | | 158.22 |
| | | | 238054097 - MILK TO THE WOC DELIVERY 05/07/2023 - | | 79.11 | |
| | | | 238103668 - MILK TO THE WOC DELIVERY 05/07/2023 - | | 79.11 | |
| 113091 | 8/02/2024 | LANDGATE MIDLAND | | | | 203.00 |
| | | | 07/02/24 - REGISTRATION OF LEASE ON CROWN LAND | | 203.00 | |
| EF118298 | 29/02/2024 | LANDGATE MIDLAND | | | | 772.60 |
| | | | 1353773 - ONLINE SHOP | | 772.60 | |
| EF117784 | 15/02/2024 | LAURA DONDZILO | | | | 375.00 |
| | | | RIM85940 - VEHICLE CROSSING SUBSIDY | | 375.00 | |
| EF117750 | 15/02/2024 | LEANNE CORBOY | | | | 30.00 |
| | | | INWE24/5346 - ANIMAL ID 122548 | | 30.00 | |
| EF117948 | 15/02/2024 | LEARNING LOGIC PTY LTD | | | | 414.45 |
| | | | D27725 - BINGO GAMES STAGES 1-2 | | 414.45 | |
| EF118255 | 29/02/2024 | LEIGH MCDONALD T/AS ENVISION PRODUCTIONS | | | | 660.00 |
| | | | 1561 - JOONDALUP RESORT BALLROOM | | 660.00 | |
| EF117995 | 15/02/2024 | LEONIE HELEN THOMPSON (THE POSTER GIRLS) | | | | 2,768.00 |
| | | | 15940 - POSTER DISTRIBUTION | | 548.00 | |
| | | | 15941 - POSTERS & PROGRAMS | | 2,220.00 | |
| EF118337 | 29/02/2024 | LEONIE HELEN THOMPSON (THE POSTER GIRLS) | | | | 535.90 |
| | | | 15943 - DISTRIBUTION OF WINGS POSTCARDS X 500 | | 60.50 | |
| | | | 16011 - DISTRIBUTION OF FLYERS AND POSTERS | | 475.40 | |
| EF118431 | 29/02/2024 | LES MILLS AUSTRALIA | | | | 1,812.49 |
| | | | 1245856 - 2023-24 CRAIGIE LEISURE CENTRE LICENSING | | 1,812.49 | |
| EF118146 | 29/02/2024 | LEWIS HUTTON | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF118300 | 29/02/2024 | LIBERTY EXECUTIVE OFFICES (JOONDALUP) PTY LTD | | | | 547.80 |
| | | | LEO7/12239 - COJ - STAKEHOLDER DESK SPACE | | 273.90 | |

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|------------|--------------|--|--|----------|----------------|----------------|
| | | | LEO7/12240 - COJ - STAKEHOLDER DESK SPACE | | 273.90 | |
| 113097 | 15/02/2024 | LIBRARY ADMIN PETTY CASH | | | | 328.95 |
| | | | PERIOD ENDING 08/02/24 - PETTY CASH | | 328.95 | |
| EF117788 | 15/02/2024 | LISA TURNSTON | | | | 500.00 |
| | | | CRN-170124022920 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF118032 | 15/02/2024 | LIZO PTY LTD | | | | 2,138.05 |
| | | | 79074 - PURCHASE OF MINOR PLANT EQUIP | | 1,735.65 | |
| | | | 79090#4 - PARTS | | 380.40 | |
| | | | 79091#4 - DELIVERY | | 22.00 | |
| EF118103 | 15/02/2024 | LNLC PTY LTD T/AS KELYN TRAINING SERVICES | | | | 10,850.00 |
| | | | 32634 - BWTM & TC COURSE | | 620.00 | |
| | | | 32787 - 3 X TRAFFIC MANAGEMENT COURSES | | 3,990.00 | |
| | | | 32789 - CHAINSAW TRG 1/2/24 | | 2,250.00 | |
| | | | 32815 - TRAFFIC MANAGEMENT COURSES | | 3,990.00 | |
| EF118428 | 29/02/2024 | LNLC PTY LTD T/AS KELYN TRAINING SERVICES | | | | 8,965.00 |
| | | | 32821 - BWTM _ TC COURSE 13-15 FEB 2024 | | 4,975.00 | |
| | | | 32854 - TRAFFIC CONTROL TRAINING | | 3,990.00 | |
| EF117745 | 15/02/2024 | LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA | | | | 5,060.00 |
| | | | 38023 - LG PROFESSIONALS - FINANCE PROFESSIONALS | | 1,700.00 | |
| | | | 38035 - LG PROFESSIONALS - FINANCE PROFESSIONALS | | 1,700.00 | |
| | | | 38057 - GRANT WRITING AND BUSINESS CASE WS 22/02/24 | | 890.00 | |
| | | | 38075 - LIFT OFF PROGRAM MENTEE | | 770.00 | |
| EF118137 | 29/02/2024 | LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA | | | | 5,060.00 |
| | | | 37871 - REGISTRATION FINANCE FOR NON-FINANCIAL PEOPLE 16/02/24 | | 395.00 | |
| | | | 37971 - FINANCE FOR NON-FINANCIAL PEOPLE | | 420.00 | |
| | | | 38072 - LIFT OFF PROGRAM - M BECKWITH | | 770.00 | |
| | | | 38181 - MONTHLY WEBINAR SERIES WITH DLGSC | | 50.00 | |
| | | | 38182 - MONTHLY WEBINAR SERIES WITH DLGSC | | 50.00 | |
| | | | 38183 - MONTHLY WEBINAR SERIES WITH DLGSC | | 50.00 | |
| | | | 38186 - 2024 FINANCE PROFESSIONALS CONFERENCE - | | 425.00 | |
| | | | 38249 - FINANCE PROFESSIONALS CONFERENCE-C WALIA | | 1,450.00 | |
| | | | 38261 - FINANCE PROFESSIONALS CONFERENCE 2024 | | 1,450.00 | |
| EF117944 | 15/02/2024 | LOCHNESS UNIT TRUST T/AS LOCHNESS LANDSCAPE SERVICES | | | | 9,089.52 |
| | | | 88889 - MOWING VARIOUS AREAS 29/01-31/01/24 | 00423 | 6,686.24 | |
| | | | 88895 - 1MOWING VARIOUS AREAS 22/01/24 | 00423 | 2,403.28 | |
| EF118299 | 29/02/2024 | LOCHNESS UNIT TRUST T/AS LOCHNESS LANDSCAPE SERVICES | | | | 18,097.26 |
| | | | 88696 - CENTRAL DRY PARK MOWING | VP316614 | 5,919.38 | |
| | | | 88903 - 10,001M2 UPWARDS - SCHEDULED - MOWING OF | 00423 | 4,903.80 | |

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|------------|--------------|--|---|----------|----------------|----------------|
| | | | 88904 - MOWING PICNIC COVE PARK & WEDGEWOOD PARK 08/02/24 | 00423 | 1,816.76 | |
| | | | 88905 - MOWING VARIOUS AREAS 12/02/24 | 00423 | 5,457.32 | |
| EF118061 | 15/02/2024 | LOTHIAN TRUST (IRON TECH INDUSTRIES) | | | | 16,597.89 |
| | | | 7130 - CHICHESTER PARK | 03122 | 12,413.47 | |
| | | | 7131 - GOAL POSTS | 03122 | 4,184.42 | |
| EF118388 | 29/02/2024 | LOTHIAN TRUST (IRON TECH INDUSTRIES) | | | | 6,270.04 |
| | | | 7134 - NORMAL WORKING HOURS - WORKSHOP | 03122 | 5,569.41 | |
| | | | 7135 - MULLALOO BEACH | 03122 | 700.63 | |
| EF118182 | 29/02/2024 | LUANA RASPA | | | | 77.32 |
| | | | 2744769 - GYM MEMBERSHIP REFUND | | 77.32 | |
| EF117769 | 15/02/2024 | LUCY FRYER | | | | 120.55 |
| | | | 29/01/24 - ANCHORS SCHOOL HOLIDAY PROGRAM 2024 | | 120.55 | |
| EF118151 | 29/02/2024 | LYDIA DAVIS | | | | 500.00 |
| | | | CRN-230124020629 - REBATE - CCTV | | 500.00 | |
| EF117998 | 15/02/2024 | M P ROGERS & ASSOCIATES PTY LTD | | | | 26,102.21 |
| | | | 24277 - COASTAL MONITORING | VP287323 | 3,459.18 | |
| | | | 24306 - COASTAL & ESTUARINE RISK MITIGATION PROG | VP287323 | 22,643.03 | |
| EF117952 | 15/02/2024 | MAIN ROADS WESTERN AUSTRALIA | | | | 69,905.99 |
| | | | 8022122 - DESIGN WORKS FOR HEPBURN AVE/WALTER PADBURY BLVD/LILBURNE ROAD | | 69,905.99 | |
| EF117951 | 15/02/2024 | MAJOR MOTORS | | | | 765.82 |
| | | | 1483229 - PARTS ONLY | | 123.19 | |
| | | | 1483444 - PARTS ONLY | | 642.63 | |
| EF118021 | 15/02/2024 | MALEMI UNIT TRUST (SPRAYLINE SPRAYING EQUIPMENT) | | | | 673.94 |
| | | | 60868 - SORRENTO BOWLING CLUB | | 599.50 | |
| | | | 61007 - WOC IRRIGATION | | 74.44 | |
| EF118057 | 15/02/2024 | MAMMOTH SECURITY PTY LTD | | | | 1,892.00 |
| | | | V00334618 - DURESS ALARMS 24/7 BACK TO BASE MONITOR | | 1,045.00 | |
| | | | V00334764 - BOAS AVE, JOONDALUP | | 847.00 | |
| EF118384 | 29/02/2024 | MAMMOTH SECURITY PTY LTD | | | | 5,031.18 |
| | | | V00316780 - MONTHLY MONITORING OF SECURITY BEACONS | | 4,024.94 | |
| | | | V00336623 - MONTHLY MONITORING OF SECURITY BEACONS | | 1,006.24 | |
| EF117748 | 15/02/2024 | MANAWA MAI TAWHITI | | | | 828.10 |
| | | | 34916 - REFUND BOTH FACILITIES USED WERE IN POOR CONDITION ON ARRIVAL OF HIRE | | 828.10 | |
| EF118106 | 15/02/2024 | MARC ASH PHOTOGRAPHY | | | | 1,100.00 |
| | | | 1808 - SWIM SCHOOL PHOTOGRAPHY AND VIDEO | | 1,100.00 | |
| EF117778 | 15/02/2024 | MARCO TASSELLI | | | | 500.00 |
| | | | CRN-180124080550 - REBATE - CCTV | | 500.00 | |
| EF117956 | 15/02/2024 | MARK'S RETICULATION | | | | 385.00 |
| | | | 7233 - IRRIGATION - EXT CONT | | 385.00 | |
| EF118307 | 29/02/2024 | MARK'S RETICULATION | | | | 440.00 |
| | | | 7236 - BRIDGEWATER PARK | | 440.00 | |
| EF117821 | 15/02/2024 | MASOUD VALIPOUR (ARAX CONSULTING) | | | | 1,397.00 |
| | | | INV-0132 - CONSULT PERCY DOYLE OUTDOOR YOUTH CTR | | 1,397.00 | |

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|------------|--------------|---|--|----------|----------------|----------------|
| EF117908 | 15/02/2024 | MASTER HOSE PTY LTD T/AS HOSE | MART | | | 151.22 |
| | | | 536659 - PARTS ONLY | | 151.22 | |
| EF117960 | 15/02/2024 | MASTERS SWIMMING WESTERN AUSTRALIA INC | STRALIA | | | 3,850.00 |
| | | | INV-0113 - NAMING RIGHTS SPONSORSHIP | | 3,850.00 | |
| EF117737 | 15/02/2024 | MATER DEI COLLEGE | | | | 1,000.00 |
| | | | 05/02/24 - YOUTH AWARDS 2024 | | 1,000.00 | |
| EF117787 | 15/02/2024 | MATTHEW KING | | | | 500.00 |
| | | | CRN-160124040159 - CCTY REBATE SCHEME REFUND | | 500.00 | |
| EF117957 | 15/02/2024 | MAX & CLAIRE PTY LTD | | | | 838.25 |
| | | | SI-00085293 - 53ERV4CL EVOLUENT V4 VERT RH WLESS MOUSE | | 235.00 | |
| | | | SI-00085332 - ENCORE ELECTRIC SIT STAND DESK CONVERTER | | 603.25 | |
| EF117782 | 15/02/2024 | MELISSA MCLAREN | | | | 47.25 |
| | | | 3209627 - TINY TOT BALLET REFUND | | 47.25 | |
| EF117774 | 15/02/2024 | MELORY-MAY STRYDOM | | | | 150.00 |
| | | | INWE24/7122 - ANIMAL ID 126147 | | 150.00 | |
| EF118306 | 29/02/2024 | MEMENTO CREATIVE | | | | 1,916.20 |
| | | | 421 - 1,000 CAR STICKY NOTES BLUE Q1239 | | 1,916.20 | |
| EF118432 | 29/02/2024 | MESSAGES ON HOLD AUSTRALIA PTY LTD | | | | 546.00 |
| | | | INV348406 - MESSAGES ON HOLD | | 546.00 | |
| EF117954 | 15/02/2024 | METER AUSTRALIA PTY LIMITED (METER OFFICE PRODUCTS) | | | | 486.86 |
| | | | 86596 - MP10A4 MONSOON WEATHERPROOF | | 285.56 | |
| | | | 86598 - LAMINATING ROLLS | | 201.30 | |
| EF118305 | 29/02/2024 | METER AUSTRALIA PTY LIMITED (METER OFFICE PRODUCTS) | | | | 71.50 |
| | | | 86652 - 6MM BINDING COMBS BLACK | | 71.50 | |
| EF118313 | 29/02/2024 | METRO TRAFFIC PLANNING PTY LTD | | | | 4,455.00 |
| | | | INV-2413 - JOONDALUP DRV TRAFFIC CONTROL | 03522 | 1,980.00 | |
| | | | INV-2418 - EVENT COMPLIANCE AUDIT - CAROLS IN THE PARK | 03522 | 2,475.00 | |
| EF117731 | 15/02/2024 | MIKE SMITH | | | | 225.00 |
| | | | 19620 - STAFF RECOGNITION LUNCH | | 225.00 | |
| EF118237 | 29/02/2024 | MILTOM PTY LTD (CLASSIC HIRE) | | | | 948.20 |
| | | | 300984C-6 - CHRISTCHURCH PARK CHANGE ROOMS | | 948.20 | |
| EF118308 | 29/02/2024 | MILTON GREEN PTY LTD T/AS BEYOND SKATEBOARDING | | | | 1,000.00 |
| | | | INV-0280 - WHITFORDS SCHOOL HOLIDAY CLINICS | | 1,000.00 | |
| EF117953 | 15/02/2024 | MINDARIE REGIONAL COUNCIL | | | | 208,492.06 |
| | | | SINV-048348 - DISPOSAL OF MIXED GREEN WASTE | | 3,639.57 | |
| | | | SINV-048371 - DISPOSAL OF MIXED GREEN WASTE | | 7,979.09 | |
| | | | SINV-048378 - LITTER TEAM 19-25/1/24 | | 2,054.67 | |
| | | | SINV-048401 - DOMESTIC WASTE 19-25/1/24 | | 106,666.08 | |
| | | | SINV-048409 - LITTER TEAM 26-31/1/24 | | 1,700.87 | |
| | | | SINV-048428 - DOMESTIC WASTE 26-31/1/24 | | 85,802.32 | |
| | | | SINV-048466 - GENERAL WASTE DEPOT 6/2/24 | | 649.46 | |
| EF118304 | 29/02/2024 | MINDARIE REGIONAL COUNCIL | | | | 300,924.76 |
| | | | SCR-03976 - DOMESTIC WASTE 12/2/24 | | -1,567.99 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| | | | SINV-048441 - LITTER TEAM 1-8/2/24 | | 2,139.37 | |
| | | | SINV-048465 - DOMESTIC WASTE 1-8/2/24 | | 125,088.32 | |
| | | | SINV-048476 - LITTER TEAM 9-15/2/24 | | 1,905.17 | |
| | | | SINV-048500 - DOMESTIC WASTE 9-15/2/24 | | 102,218.60 | |
| | | | SINV-048503 - GOVERNANCE AND ADMIN FEES FY24 | | 71,141.29 | |
| EF118278 | 29/02/2024 | MKI GROUP PTY LTD (HUMANNESS) | | | | 1,320.00 |
| | | | INV-H0224-006 - PLANNING RELATED WEB CONTENT. | | 1,320.00 | |
| EF117959 | 15/02/2024 | MMTD WA PTY LTD (UNIFY DIGITAL) | | | | 2,750.00 |
| | | | INV-1788 - DISPLAY ADS | | 2,750.00 | |
| EF118030 | 15/02/2024 | MORPHD ENTERPRISES PTY LTD (THE SCENE TEAM) | | | | 1,210.00 |
| | | | 5440 - PHOTOBOOTH AT VALENTINE'S CONCERT | | 1,210.00 | |
| EF117780 | 15/02/2024 | N P JACKSON | | | | 40.50 |
| | | | BPU13/0379 - BUILDING SERVICES LEVY REFUND | | 40.50 | |
| EF117958 | 15/02/2024 | N.F DOUGLAS & P GILLETT & F.D GRIGICH & D MCLEOD & D NICHOLSO | | | | 4,206.69 |
| | | | 133980 - LEGAL FEES | | 508.20 | |
| | | | 133981 - LEGAL FEES | | 1,193.50 | |
| | | | 133982 - LEGAL FEES | | 1,572.74 | |
| | | | 133983 - LEGAL FEES | | 932.25 | |
| EF118310 | 29/02/2024 | N.F DOUGLAS & P GILLETT & F.D GRIGICH & D MCLEOD & D NICHOLSO | | | | 7,883.15 |
| | | | 133374 - LEGAL FEES | | 1,361.25 | |
| | | | 133375 - LEGAL FEES | | 6,521.90 | |
| EF117966 | 15/02/2024 | NAMI OSAKI T/AS NAMISARTROOM | | | | 1,100.00 |
| | | | 227 - BUBBLE TEA WORKSHOP SUMMER SCHOOL HOLIDAY | | 600.00 | |
| | | | 228 - FOOD ART WORKSHOP - 29 JAN 2024 | | 500.00 | |
| EF118320 | 29/02/2024 | NATIONAL ANIMAL HANDLING AND HUSBANDRY PTY LTD | | | | 4,455.00 |
| | | | INV-0564 - 4FT. KETCH & RELEASE ALL POLE | | 4,455.00 | |
| EF117964 | 15/02/2024 | NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT) | | | | 7,944.75 |
| | | | 22002 - BROADBEACH LAKE | VP383197 | 1,608.75 | |
| | | | 22003 - REACTIVE CONTRACTORS - WATERING | | 6,336.00 | |
| EF118107 | 15/02/2024 | NEARMAP PTY LTD | | | | 45,375.00 |
| | | | INV01215609 - NEARMAP ADVANTAGE LGA TIER 2 10/02/2024 - 09/02/2025 | | 45,375.00 | |
| EF117970 | 15/02/2024 | NETBALL WA (INC) | | | | 200.00 |
| | | | INNWA11016 - 2X COACHES 2HRS - 20 YP & 3 STAFF | | 200.00 | |
| EF117965 | 15/02/2024 | NEVERFAIL SPRINGWATER LIMITED | | | | 643.66 |
| | | | INV-001474244 - BOTTLED WATER CUSTOMER CARE | | 132.00 | |
| | | | INV-001485979 - HIRE OF WATERCOOLERS | | 511.66 | |
| EF118317 | 29/02/2024 | NEVERFAIL SPRINGWATER LIMITED | | | | 125.19 |
| | | | INV-001451189 - 15LTR WATER BOTTLES COUNCIL CHAMBERS | | 120.00 | |
| | | | INV-001509280 - RENTAL COOLER STAND | | 77.19 | |
| | | | SADJ-00009 - RE INVOICE INV-001451189 | | -72.00 | |
| EF117767 | 15/02/2024 | NICHOLAS GREEN | | | | 500.00 |
| | | | CRN-100124014629 - CCTV REBATE SCHEME REFUND | | 500.00 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

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|------------|--------------|---------------------------------------|--|----------|----------------|----------------|
| EF118319 | 29/02/2024 | NIGHTLIFE MUSIC PTY LTD | | | | 407.00 |
| | | | 737764 - 12 MONTH MUSIC SUBSCRIPTION | | 407.00 | |
| EF117969 | 15/02/2024 | NONPLUS PTY LTD | | | | 4,400.00 |
| | | | COJ004 - PUBLICITY STRATEGY - | | 4,400.00 | |
| EF117963 | 15/02/2024 | NORTHERN DISTRICTS PEST CONTROL | | | | 4,504.50 |
| | | | 9358 - SUPPLY & APPLICATION OF ANT TREATMENT WHIFORDS LIBRARY | VP387742 | 220.00 | |
| | | | 9359 - SUPPLY & APPLICATION OF ANT TREATMENT MILDENHALL SNR CITZ | VP387742 | 572.00 | |
| | | | 9367 - REFILL RODENT BAIT STATION INCL. 6 BAITS CRAIGIE LEIS CTR | VP387742 | 374.00 | |
| | | | 9376 - GRANDILLA PARK DUNCRAIG | VP387742 | 528.00 | |
| | | | 9377 - SUPPLY & INSTALL RODENT BAIT STATION CRAIGIE LEIS CTR | VP387742 | 209.00 | |
| | | | 9379 - PENISTONE PARK GREENWOOD | VP387742 | 528.00 | |
| | | | 9385 - WINTON ROAD MENS SHED | VP387742 | 352.00 | |
| | | | 9395 - CHICHESTER PARK CLUBROOMS | VP387742 | 682.00 | |
| | | | 9396 - CRAIGIE LEISURE CENTRE | VP387742 | 330.00 | |
| | | | 9402 - CRAIGIE LEISURE CENTRE | VP387742 | 544.50 | |
| | | | 9403 - CRAIGIE LEISURE CENTRE PESR CONTROL | VP387742 | 165.00 | |
| EF118315 | 29/02/2024 | NORTHERN DISTRICTS PEST CONTROL | | | | 3,509.00 |
| | | | 9335 - OAKAPPLE DRIVE, DUNCRAIG | VP387742 | 176.00 | |
| | | | 9338 - CRAIGIE LEISURE CENTRE | VP387742 | 77.00 | |
| | | | 9386 - CRAIGIE LEISURE CENTRE | VP387742 | 77.00 | |
| | | | 9397 - WARRANDYTE CLUBROOMS CRAIGIE | VP387742 | 572.00 | |
| | | | 9408 - SUPPLY & APPLICATION OF ANT TREATMENT (I | VP387742 | 462.00 | |
| | | | 9411 - CRAIGIE LEISURE CENTRE | VP387742 | 1,914.00 | |
| | | | 9433 - CRAIGIE LEISURE CENTRE | VP387742 | 77.00 | |
| | | | 9434 - CRAIGIE LEISURE CENTRE PEST CONTROL | VP387742 | 154.00 | |
| EF118316 | 29/02/2024 | NORTHSIDE NISSAN | | | | 1,172.35 |
| | | | NIFJ417948 - 140,000KM YEAR 2016/17, NISSAN NAVARA, N | 01123 | 1,172.35 | |
| EF118109 | 15/02/2024 | OFFICEWORKS LTD (OFFICEWORKS DIRECT) | | | | 4,425.93 |
| | | | 607 021032 - GIFT CARD | | 50.00 | |
| | | | 607 317302 - GIFT VOUCHER | | 105.95 | |
| | | | 607 322717 - COLES MYER GIFT VOUCHERS | | 2,000.00 | |
| | | | 607 521816 - CRAIGIE LEISURE CENTRE | | 269.98 | |
| | | | 607 621310 - GIFT VOUCHERS | | 1,500.00 | |
| | | | 607 621724 - GIFT VOUCHERS | | 500.00 | |
| EF118434 | 29/02/2024 | OFFICEWORKS LTD (OFFICEWORKS DIRECT) | | | | 2,849.84 |
| | | | 607 011990 - GIFT CARDS - EVENT PRIZES | | 1,200.00 | |
| | | | 607 012191 - EVENT SUPPLIES 2024 | | 125.07 | |
| | | | 607 220895 - PRINTING AND BINDING OF CHOIR COMPENDIUM | | 317.85 | |
| | | | 607 222634 - CERTIFICATE FRAM - 8X12 INCH | | 15.00 | |
| | | | 607 617592 - ACTIV VISA GIFT CARD | | 313.90 | |
| | | | 607 722443 - 2 X SIT STAND DESK TOPS | | 878.02 | |
| EF117977 | 15/02/2024 | OMNICOM MEDIA GROUP AUSTRALIA PTY LTD | | | | 1,705.73 |
| | | | 1696590 - ADVERTISING TENDERS | | 644.34 | |
| | | | 1706431 - ADVERTISING TENDERS | | 420.98 | |
| | | | 1706432 - ADVERTISING TENDERS | | 640.41 | |

CEO's Delegated Payments List - Regulation 13(1)
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|------------|--------------|--|--|----------|----------------|----------------|
| EF117973 | 15/02/2024 | ONESTEEL DISTRIBUTION | | | | 1,699.75 |
| | | | 64464777 - PARTS ONLY | | 1,699.75 | |
| EF117972 | 15/02/2024 | OPTIMA PRESS | | | | 3,951.20 |
| | | | INV311577 - 2000 X LIBRARY CROWNS Q321128 | | 2,640.00 | |
| | | | INV311578 - A4 NOTICE TO COMPLY BOOKS | | 1,105.50 | |
| | | | INV311687 - WA TREE FESTIVAL EVENT SIGNAGE | | 205.70 | |
| EF118321 | 29/02/2024 | OPTIMA PRESS | | | | 6,836.50 |
| | | | INV311272 - CERT OF AUTHORITY ID CARD (LIBRARIES) | | 168.30 | |
| | | | INV311320 - ACTIVATION FLYERS | | 160.60 | |
| | | | INV311371 - PRINTING OF VINYL STICKER AND INSTALL | | 531.30 | |
| | | | INV311833 - Q321287V3 - 68PP PLUS COVER PUR BIND | | 1,636.80 | |
| | | | INV311834 - Q321290 - UV VARNISH COVER OPTION | | 2,867.70 | |
| | | | INV311837 - FIELD OFFICER AUTHORISATION CARDS X4. | | 223.30 | |
| | | | INV311912 - COUNCILLOR BUSINESS CARDS | | 143.00 | |
| | | | INV311913 - 20 X A4 NOTICE TO COMPLY BOOKS | | 1,105.50 | |
| EF118108 | 15/02/2024 | OPTUS BILLING SERVICES PTY LTD | | | | 10,458.26 |
| | | | 417834087 - HARDWARE CHARGES JAN 2024 | | 3,102.70 | |
| | | | 417838890 - GOV FLEX 16 INTERNET BILL | | 7,355.56 | |
| EF117978 | 15/02/2024 | ORANGETEK INTERNATIONAL PTY. LTD. | | | | 990.00 |
| | | | INV-0645 - ADDITIONAL LUMINAIRES FOR ALBION PARK | | 990.00 | |
| EF117979 | 15/02/2024 | OTIUM PLANNING GROUP PTY LTD | | | | 8,019.00 |
| | | | 3456 - ARTS & CULTURE / CULTURAL PLAN STRATEGIC | | 8,019.00 | |
| EF117975 | 15/02/2024 | OZZIE RIDER PTY LTD | | | | 1,000.00 |
| | | | C0682 - AMUSEMENTS 22.01.2024 | | 1,000.00 | |
| EF118272 | 29/02/2024 | PABLO SHEAMUS HUGHES | | | | 160.00 |
| | | | MH00175_26/02/24 - ARTWORK HANGING | | 160.00 | |
| EF117982 | 15/02/2024 | PAPERBARK TECHNOLOGIES PTY LTD | | | | 1,550.00 |
| | | | 8222 - ARBORICULTURAL TREES SURVEY GLEDDON PARK | | 1,550.00 | |
| EF117992 | 15/02/2024 | PARADIGM INFORMATION TECHNOLOGY (IT) PTY LTD | | | | 53.68 |
| | | | INV-QU9307-09 - UPGRADE WORK FOR CM 10.1 | | 53.68 | |
| EF118328 | 29/02/2024 | PARKCONSULT PTY LTD | | | | 38,861.78 |
| | | | PK-1914 - PROVISION OF AND MAINTENANCE OF THE REMO | | 7,287.92 | |
| | | | PK-1915 - MTCE & REPAIR SERVS PARKING TICKET MACHINES 12/01-11/02/24 | | 31,573.86 | |
| EF118110 | 15/02/2024 | PARKS & LEISURE AUSTRALIA | | | | 11.00 |
| | | | 23193 - SARAH STEPHENS - MEMBER TICKET | | 44.00 | |
| | | | IR00235CN - CN REFERS TO INV- IR00235 | | -176.00 | |
| | | | PLA19222 - ARE FENCED DOG EXERCISE AREAS ENOUGH ? | | 143.00 | |
| EF118162 | 29/02/2024 | PATRICK CASHMORE | | | | 500.00 |
| | | | CRN-090124071415 - REBATE - CCTV | | 500.00 | |
| EF117990 | 15/02/2024 | PATRON TECHNOLOGY PTY LTD | | | | 749.49 |

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|------------|--------------|---------------------------|--|----------|----------------|----------------|
| | | | EV-9055207 - ANCHORS SKILLS BASED TERM PROGRAM 09/10/23 | | 43.59 | |
| | | | EV-9078087 - SPRING SCHOOL HOLIDAY PROGRAM | | 45.00 | |
| | | | EV-9197661 - DUN SOURDOUGH BREAD MAKING | | 38.25 | |
| | | | EV-9197662 - JOO - AGE YOUR WAY | | 21.05 | |
| | | | EV-9202489 - WHI BONE BROTH BOOKING FEES 24/01/24 | | 34.85 | |
| | | | EV-9202491 - DUN CUPCAKE DECORATING 27/01/24 | | 14.55 | |
| | | | EV-9244133 - SUMMER SCHOOL HOLIDAY PROGRAM 08/01/24 | | 45.00 | |
| | | | EV-9244135 - SUMMER SCHOOL HOLIDAY PROGRAM 09/01/24 | | 41.00 | |
| | | | EV-9244139 - SUMMER SCHOOL HOLIDAY PROGRAM 10/01/24 | | 41.00 | |
| | | | EV-9244141 - SUMMER SCHOOL HOLIDAY PROGRAM 11/01/24 | | 37.00 | |
| | | | EV-9244142 - SUMMER SCHOOL HOLIDAY PROGRAM | | 45.00 | |
| | | | EV-9244158 - SUMMER SCHOOL HOLIDAY PROGRAM | | 18.45 | |
| | | | EV-9244167 - SUMMER SCHOOL HOLIDAY PROGRAM | | 33.00 | |
| | | | EV-9244170 - SUMMER SCHOOL HOLIDAY PROGRAM 23/01/24 | | 37.00 | |
| | | | EV-9244171 - SUMMER SCHOOL HOLIDAY PROGRAM 24/01/24 | | 29.00 | |
| | | | EV-9244172 - SUMMER SCHOOL HOLIDAY PROGRAM 25/01/24 | | 22.50 | |
| | | | EV-9271979 - BLAST FROM THE PAST | | 15.39 | |
| | | | EV-9271999 - WOD - PUZZLE ART | | 16.20 | |
| | | | EV-9272010 - WOD SUMMER SUNBEAMS | | 20.25 | |
| | | | EV-9272011 - WHI BUZZ ABOUT BEES - | | 20.25 | |
| | | | EV-9272014 - DUN CHAMELEON CAPERS | | 16.20 | |
| | | | EV-9272015 - JOO - MINI TERRARIUMS BOOKING FEES 22/01/24 | | 20.25 | |
| | | | EV-9272016 - DUN SUMMER ARTPLAY 24/01/24 | | 12.96 | |
| | | | EV-9272082 - WOD GETTING TO SCHOOL PUPPET SHOW 29/01/24 | | 27.54 | |
| | | | EV-9272094 - WHI GRAND DESIGNS BOOKING FEES 23/01/24 | | 15.39 | |
| | | | EV-9288548 - DO - INDOOR MOVIE 23/01/2024 | | 38.82 | |
| EF118334 | 29/02/2024 | PATRON TECHNOLOGY PTY LTD | | | | 8,822.92 |
| | | | EV-9154922 - VALENTINES CONCERT BOOKING FEES | | 8,539.70 | |
| | | | EV-9202492 - WOD SUMMER PROOF YOUR GARDEN | | 59.50 | |
| | | | EV-9202496 - WOD PLAN THE BEST TRIP | | 24.65 | |
| | | | EV-9202498 - DUN CALM KIDS | | 17.00 | |
| | | | EV-9202499 - WOD CARING FOR YOUR AGING PET | | 18.70 | |
| | | | EV-9202500 - JOO -THE BODY IN THE BAG | | 42.50 | |
| | | | EV-9263186 - JOO - RACHAEL JOHNS | | 77.35 | |
| | | | EV-9295638 - DO - MUSEUM TOUR | | 43.52 | |
| EF117994 | 15/02/2024 | PAVIGYM AUSTRALIA PTY LTD | | | | 7,476.81 |
| | | | UNA-01166 - CLC GYM FLOOR TURF | | 7,476.81 | |
| EF118336 | 29/02/2024 | PAVIGYM AUSTRALIA PTY LTD | | | | 11,502.19 |
| | | | UNA-01183 - SUPPLY OF RPM STUDIO FLOORING | | 11,502.19 | |

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|------------|--------------|---|--|----------|----------------|----------------|
| EF118356 | 29/02/2024 | PECKHAM FAMILY TRUST (SPORTS SURFACES) | | | | 2,051.50 |
| | | | INV-1725 - EMERALD PARK EDGEWATER | | 2,051.50 | |
| EF117848 | 15/02/2024 | PERITUS TECHNOLOGY PTY. LTD. | | | | 3,897.93 |
| | | | INVOICE-103580 - CREDIT CARD TRANSACTIONS | | 3,897.93 | |
| EF118329 | 29/02/2024 | PERTH AQUATIC, SEED AND ECOLOGICAL SERVICES PTY LTD | | | | 3,300.00 |
| | | | 11009 - REMOVAL OF KOI CARPFISH FROM WOLINSKI PARK LAKE 02/02/24 | | 3,300.00 | |
| EF118338 | 29/02/2024 | PERTH AUTO ALLIANCE PTY LTD (BYD AUTOMOTIVE PERTH) | | | | 97,627.74 |
| | | | 908 - | | 45,852.90 | |
| | | | PB2836 - BYD ATTO 3 EXTENDED | | 51,774.84 | |
| EF118324 | 29/02/2024 | PERTH DIVING ACADEMY HILLARYS PTY LTD | | | | 90.00 |
| | | | H54547 - AIR FILL CARD X 1 (10 FILLS) | | 90.00 | |
| EF117989 | 15/02/2024 | PERTH PLAYGROUND & RUBBER PTY LTD | | | | 1,716.00 |
| | | | INV-1097 - STONEHAVEN PARK | VP375996 | 748.00 | |
| | | | INV-1101 - BENGELLO PARK | VP375996 | 968.00 | |
| EF118333 | 29/02/2024 | PERTH PLAYGROUND & RUBBER PTY LTD | | | | 9,449.00 |
| | | | INV-1114 - GLENBANK PARK, KALLAROO | VP375996 | 9,449.00 | |
| EF117983 | 15/02/2024 | PERTH SYMPHONY ORCHESTRA LIMITED | | | | 62,700.00 |
| | | | SI211140 - HEADLINE PROGRAM VALENTINE'S CONCERT 08/02/24 | | 62,700.00 | |
| EF118326 | 29/02/2024 | PERTH SYMPHONY ORCHESTRA LIMITED | | | | 9,916.50 |
| | | | SI211147 - LIVING SCULPTURES 16/3/24 | | 6,611.00 | |
| | | | SI211148 - LIVING SCULPTURES 16/3/24 | | 3,305.50 | |
| EF117980 | 15/02/2024 | PETER WOOD FENCING CONTRACTORS LTD | | | | 55,715.88 |
| | | | ICJ 015000 - PENISTONE PARK, GREENWOOD | 00422 | 55,715.88 | |
| EF118322 | 29/02/2024 | PETER WOOD FENCING CONTRACTORS LTD | | | | 61,889.96 |
| | | | ICJ 015001 - LITTORINA PARK, HEATHRIDGE | 00422 | 61,889.96 | |
| EF118331 | 29/02/2024 | PETIA MIHAYLOVA (PETIA'S FLOWERS) | | | | 100.00 |
| | | | J0124 - FLOWERS | | 100.00 | |
| 113090 | 8/02/2024 | PETTY CASH COMMUNITY DEVELOPMENT | | | | 439.85 |
| | | | PETTY CASH P/E 29/01/24 - PETTY CASH REIMBURSEMENT P/E 29/01/24 | | 439.85 | |
| 113110 | 22/02/2024 | PETTY CASH COMMUNITY DEVELOPMENT | | | | 455.20 |
| | | | PETTY CASH P/E 19/02/24 - PETTY CASH REIMBURSEMENT P/E 19/02/24 | | 455.20 | |
| EF118068 | 15/02/2024 | PHILIP WRIGHT FAMILY TRUST | | | | 6,820.00 |
| | | | INV-5245 - PERCY DOYLE TEEBALL/FOOTBALL CLUB HYDRAULIC SERVICES | | 6,820.00 | |
| EF118392 | 29/02/2024 | PHILIP WRIGHT FAMILY TRUST | | | | 4,290.00 |
| | | | INV-5233 - PERCY DOYLE TEEBALL/FOOTBALL CLUB | | 4,290.00 | |
| EF118141 | 29/02/2024 | PHILLIP VINCIULLO | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF117855 | 15/02/2024 | PICK AGENCIES PTY LTD (CANDLEWOOD IGA) | | | | 445.00 |
| | | | 06/7924 - CRAIGIE LEISURE CENTRE | | 320.00 | |
| | | | 1/5247 - CATERING | | 125.00 | |
| EF118232 | 29/02/2024 | PICK AGENCIES PTY LTD (CANDLEWOOD IGA) | | | | 33.00 |
| | | | 01/9155 - GOLDEN WHISTLE CHOCOLATES - BASKETBALL | | 33.00 | |

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|------------|--------------|--|--|----------|----------------|----------------|
| EF118340 | 29/02/2024 | PICNIC TABLES HIRE & SALES PTY LTD | | | | 2,574.00 |
| | | | PT199H - CHAIR HIRE 8/2/24 QUOTE REF. PT1048 | | 2,574.00 | |
| EF117986 | 15/02/2024 | PIDHADIYA FAMILY TRUST (H.B.C. NEWSPAPER DELIVERY ROUND) | | | | 539.94 |
| | | | 9371 - NEWSPAPER RESALE AT CLC | | 268.86 | |
| | | | 9405 - NEWSPAPER RESALE AT CLC | | 271.08 | |
| EF118330 | 29/02/2024 | PIDHADIYA FAMILY TRUST (H.B.C. NEWSPAPER DELIVERY ROUND) | | | | 377.26 |
| | | | 1831 - NEWSPAPERS FOR REFERENCE LIBRARY | | 377.26 | |
| EF117761 | 15/02/2024 | PIERRE DE SLOOVER | | | | 1,045.00 |
| | | | 3196738 - MEMBERSHIP REFUND | | 1,045.00 | |
| EF118339 | 29/02/2024 | PIOTR PYRCHLA (PINNAROO STUDIOS) | | | | 2,360.00 |
| | | | 23003 - HILLWOOD SOUTH PARK, WARWICK | | 1,710.00 | |
| | | | 23004 - CONSULTANCY | | 650.00 | |
| EF118335 | 29/02/2024 | PMV | | | | 1,608.75 |
| | | | INV-1062 - QU0774 EMT 2X AUSTRALIA DAY | | 1,608.75 | |
| EF118325 | 29/02/2024 | PRACSYS MANAGEMENT SYSTEMS | | | | 12,980.00 |
| | | | INV-3518 - ACTIVITY CENTRE NEEDS ASSESSMENT | | 12,980.00 | |
| EF117988 | 15/02/2024 | PRESTIGE ALARMS & SECURITY PTY LTD | | | | 722.70 |
| | | | S24608 - EMERALD PARK CLUBROOMS | 03320 | 115.50 | |
| | | | S24839 - CRAIGIE LEISURE SERVICE CALL | 03320 | 242.00 | |
| | | | S24880 - KINGSLEY MEMORIAL CLUBROOMS MTCE 31/01/24 | 03320 | 365.20 | |
| EF118332 | 29/02/2024 | PRESTIGE ALARMS & SECURITY PTY LTD | | | | 8,104.58 |
| | | | S24841 - JOONDALUP LIBRARY REPAIRS | 03320 | 324.50 | |
| | | | S24890 - SERVICE TECHNICIAN - NORMAL HOURS - T4 | 03320 | 104.50 | |
| | | | S24892 - WORKS OPERATION CENTRE | 03320 | 790.68 | |
| | | | S24912 - SM - JAN 2024 4G WIRELESS MONITORING | 03320 | 915.20 | |
| | | | S24913 - VARIOUS LOCATIONS | 03320 | 915.20 | |
| | | | S24923 - DUNCRAIG COMMUNITY HALL | 03320 | 104.50 | |
| | | | S24962 - CRAIGIE LEISURE CENTRE REPAIRS | 03320 | 1,303.50 | |
| | | | S24963 - CONNOLLY COMMUNITY CENTRE | 03320 | 2,904.00 | |
| | | | S24984 - DUNCRAIG COMM HALL REPAIRS | 03320 | 324.50 | |
| | | | S25082 - WHITFORDS LIBRARY/SENIOR CIZ CTR REPAIRS | 03320 | 104.50 | |
| | | | S25106 - FORCEFIELD/MILESTONE PROGRAMMING | 03320 | 313.50 | |
| EF117984 | 15/02/2024 | PRINT AND DESIGN ONLINE PTY LTD MEDIA ENGINE | T/AS | | | 2,805.00 |
| | | | 26223 - CRAIGIE LEISURE CENTRE | | 2,310.00 | |
| | | | 26321 - WEBSITE DEVELOPMENT AND MAINTENANCE | | 495.00 | |
| EF118140 | 29/02/2024 | PROFESSIONALS THE WRIGHT TEAM | | | | 851.03 |
| | | | 200889 - RATES REFUND | | 851.03 | |
| EF117985 | 15/02/2024 | PROQUEST LLC | | | | 2,780.61 |
| | | | 70821850 - ANNUAL SUB DATABASES | | 2,780.61 | |
| EF117981 | 15/02/2024 | PUBLIC TRANSPORT AUTHORITY OF WA | | | | 16,180.97 |
| | | | I5118918 - SHARED RUNNING COSTS - JOONDALUP CAT BUS JAN 24 | | 16,180.97 | |
| EF118341 | 29/02/2024 | QED ENVIRONMENTAL SERVICES | | | | 847.00 |
| | | | 255298 - DOCUMENTATION - EXT CONT | | 847.00 | |

ATTACHMENT 12.7.1

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---------------------------|--|----------|----------------|----------------|
| EF117996 | 15/02/2024 | QTM PTY LTD (QTM TRAFFIC) | | | | 19,192.91 |
| | | | INV-38758 - JOONDALUP DVE, JOONDALUP | 03222 | 957.24 | |
| | | | INV-38759 - JOONDALUP DRIVE | 03222 | 1,127.74 | |
| | | | INV-39491 - GRAND BOULEVARD, JOONDALUP | 03222 | 767.06 | |
| | | | INV-39496 - FINNEY CRESCENT, MARMION | 03222 | 5,283.31 | |
| | | | INV-39498 - LAKEVALLEY DRIVE, EDGEWATER | 03222 | 1,709.38 | |
| | | | INV-39513 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE | 03222 | 1,106.08 | |
| | | | INV-39740 - MIAMI BEACH PROMENADE, ILUKA | 03222 | 663.49 | |
| | | | INV-39741 - CLONTARF STREET TRAFFIC CONTROL | 03222 | 804.41 | |
| | | | INV-39748 - JOONDALUP DVE JOONDALUP | 03222 | 1,161.84 | |
| | | | INV-39749 - TOM SIMPSON PARK | 03222 | 1,659.08 | |
| | | | INV-39750 - MOONDARRA WAY, JOONDALUP | 03222 | 1,523.62 | |
| | | | INV-39751 - ASHBURTON DRIVE, HEATHRIDGE | 03222 | 1,608.82 | |
| | | | INV-40059 - TRAFFIC CONTROL JOONDALUP DRV JOONDALUP 04/02/24 | 03222 | 820.84 | |
| EF118342 | 29/02/2024 | QTM PTY LTD (QTM TRAFFIC) | | | | 30,000.95 |
| | | | CN-38653 - LAKESIDE DRIVE REFER 36973 | | -139.83 | |
| | | | INV-36973 - CREW OF ONE (1) TRAFFIC CONTROLLER, ONE | 03222 | 2,673.66 | |
| | | | INV-39512 - HODGES DRIVE, HEATHRIDGE | 03222 | 2,136.99 | |
| | | | INV-39514 - GRAND BOULEVARD, JOONDALUP | 03222 | 527.40 | |
| | | | INV-39622 - CHESSELL DRIVE, DUNCRAIG | 03222 | 2,995.79 | |
| | | | INV-39889 - TRAFFIC CONTROL SHENTON AVE CURRAMBINE | 03222 | 989.25 | |
| | | | INV-40057 - SHENTON AVE TRAFFIC CONTROL | 03222 | 712.32 | |
| | | | INV-40058 - SHENTON AVENUE, CURRAMBINE | 03222 | 791.10 | |
| | | | INV-40066 - TRAFFIC CONTROL PENNY LANE WOODVALE | 03222 | 2,815.42 | |
| | | | INV-40071 - ROYAL SCOT LOOP, CURRAMBINE | 03222 | 1,206.62 | |
| | | | INV-40130 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE | 03222 | 1,457.98 | |
| | | | INV-40151 - BALA WAY, JOONDALUP | 03222 | 2,285.42 | |
| | | | INV-40229 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE | 03222 | 1,558.54 | |
| | | | INV-40240 - HODGES DRIVE, HEATHRIDGE | 03222 | 1,859.61 | |
| | | | INV-40241 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE | 03222 | 1,558.54 | |
| | | | INV-40242 - OCEAN REEF ROAD, OCEAN REEF | 03222 | 791.10 | |
| | | | INV-40243 - JOONDALUP DRIVE | 03222 | 786.74 | |
| | | | INV-40246 - MUIRFIELD WAY, JOONDALUP | 03222 | 2,064.73 | |
| | | | INV-40247 - TRAFFIC CONTROL ALLENSWOOD RD GREENWOOD | 03222 | 843.63 | |
| | | | INV-40332 - WHITFORDS AVENUE, HILLARYS | 03222 | 527.40 | |
| | | | INV-40338 - FAVERSHAM WAY, HEATHRIDGE | 03222 | 1,558.54 | |
| EF118435 | 29/02/2024 | RAC BUSINESSWISE | | | | 384.00 |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | SI001-100017676 - BREAKDOWN | | 384.00 | |
| EF118378 | 29/02/2024 | RACHEL LEIGH TOMLINSON | | | | 180.00 |
| | | | MT00387_09/02/24 - EVENT - CALM KIDS | | 180.00 | |
| EF117999 | 15/02/2024 | RADLINK PTY LTD | | | | 698.50 |
| | | | 77039.01 - HIRE OF TWO-WAY RADIOS | | 698.50 | |
| EF118346 | 29/02/2024 | REALCOM PROJECT MANAGEMENT PTY LTD | | | | 3,708.38 |
| | | | 1761 - PERCY DOYLE OUTDOOR YOUTH | | 3,708.38 | |
| EF118147 | 29/02/2024 | REBECCA PIZZEY | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF118006 | 15/02/2024 | REDZ ZOO PTY LTD | | | | 299.00 |
| | | | 567 - 25.01.24 VISIT - 1HR | | 299.00 | |
| EF118004 | 15/02/2024 | REECE PTY LTD | | | | 1,769.74 |
| | | | 228643903 - IRRIGATION MAINTENANCE | | 962.19 | |
| | | | 228643962 - IRRIGATION MTCE | | 807.55 | |
| EF118344 | 29/02/2024 | RENT WA PTY LTD | | | | 653.40 |
| | | | SGULD101674RA0-12 - HIRE OF VEHICLE | | 653.40 | |
| EF118010 | 15/02/2024 | REVERBERATE CONSULTING PTY LTD | | | | 9,878.00 |
| | | | RA90454-3 - PERCY DOYLE RESERVE | | 9,878.00 | |
| EF117909 | 15/02/2024 | RICHARD HARRISON | | | | 250.00 |
| | | | 286 - MANAGEMENT OF A BEE HIVE | | 250.00 | |
| EF118273 | 29/02/2024 | RICHARD HARRISON | | | | 1,000.00 |
| | | | 291 - CHELSFOR PARK, KINGSLEY | | 250.00 | |
| | | | 292 - ROBIN PARK, SORRENTO | | 250.00 | |
| | | | 293 - BARRADINE WAY, CRAIGIE | | 250.00 | |
| | | | 294 - NEWCOMBE PARK, PADBURY | | 250.00 | |
| EF118001 | 15/02/2024 | RIVERJET PIPELINE SOLUTIONS | | | | 5,259.10 |
| | | | 59948 - MARMION BEACH TOILETS | | 1,519.10 | |
| | | | 59949 - ILUKA FORESHORE TOILETS | | 1,395.90 | |
| | | | 59950 - OCEAN REEF FISH CLEANING STATION | | 2,344.10 | |
| EF118160 | 29/02/2024 | ROBERT JACKSON | | | | 500.00 |
| | | | CRN-310124104616 - REBATE - CCTV | | 500.00 | |
| EF118176 | 29/02/2024 | ROBERTO & SHARAREH GIORDANI | | | | 673.00 |
| | | | 126731 - RATES REFUND | | 673.00 | |
| EF118000 | 15/02/2024 | ROBOWASH PTY LTD | | | | 605.00 |
| | | | R103509 - MONTHLY RENTAL - R3 ROBOWASH | | 605.00 | |
| EF118148 | 29/02/2024 | ROHAN O'NEILL | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - EXPENSE REIMBURSEMENT - FEBRUARY 2024 | | 2,746.67 | |
| EF118002 | 15/02/2024 | ROMEX AUSTRALIA PTY LTD | | | | 2,215.51 |
| | | | 202401417 - REID PROMENADE CAR PARK | | 1,601.05 | |
| | | | 202402407 - PARKING PROVISION OF INTERCOM SERVICE | | 614.46 | |
| EF118436 | 29/02/2024 | ROY DAVIS | | | | 380.00 |
| | | | PR00123_16/02/24 - VOLUNTEER REIMBURSEMENT | | 380.00 | |
| EF118347 | 29/02/2024 | RUBY DISTRIBUTORS PTY LTD (FLEX FITNESS EQUIPMENT) | | | | 1,119.60 |
| | | | 200551 - GYM EQUIPMENT | | 450.00 | |
| | | | 201731 - DB SET AND STORAGE | | 669.60 | |
| EF118172 | 29/02/2024 | RUSS PIRIE | | | | 556.85 |
| | | | 199734 - RATES REFUND | | 556.85 | |
| EF118094 | 15/02/2024 | RUSSEL FISHWICK | | | | 247.86 |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | FEBRUARY 2024 - EXPENSE REIMBURSEMENT - FEBRUARY 2024 | | 247.86 | |
| EF118417 | 29/02/2024 | RUSSEL FISHWICK | | | | 2,746.67 |
| | | | ALLOW-MTG-FEB 2024 - MEETING FEE - FEBRUARY 2024 | | 2,746.67 | |
| EF118311 | 29/02/2024 | RUTLEY FAMILY TRUST (MADLANTIS CHARTER) | BUS | | | 990.00 |
| | | | 1901 - BUS HIRE 05/02/24 | | 495.00 | |
| | | | 1902 - BUS HIRE 20/02/24 | | 495.00 | |
| EF118014 | 15/02/2024 | S A S LOCKSMITHS | | | | 1,375.00 |
| | | | 199752 - PADLOCK STD BRASS | | 1,375.00 | |
| 113111 | 22/02/2024 | S LITAS & LUXEPHARM TRUST T/AS PHARMACY | PADBURY | | | 359.96 |
| | | | 1535217 - 4 X EPIPENS (2 CHILD, 2 ADULT) | | 359.96 | |
| EF118361 | 29/02/2024 | S M W AND C UNIT TRUST | | | | 2,970.00 |
| | | | 12003 - PERCY DOYLE FOOTBALL & TEEBALL | | 2,970.00 | |
| EF118314 | 29/02/2024 | SABIAN DONOVAN WILDE (MAHBUK KIT CREATIVE) | | | | 3,105.00 |
| | | | MM00547 - DATA CAPTURING REPORTS | | 1,395.00 | |
| | | | MM00547_22/02/24 - DATA CAPTURING REPORTS | | 1,710.00 | |
| EF118028 | 15/02/2024 | SAI GLOBAL AUSTRALIA PTY LTD | | | | 11,587.28 |
| | | | SA1G1IS-1331157 - ANNUAL SUBSCRIPTION FOR 2024 | | 11,587.28 | |
| EF118175 | 29/02/2024 | SAM CHAMOUN | | | | 264.00 |
| | | | 175249 - RATES REFUND | | 264.00 | |
| EF117756 | 15/02/2024 | SAMANTHA RIDOUT | | | | 500.00 |
| | | | CRN-080124074318 - CCTV REBATE SCHEME | | 500.00 | |
| EF117763 | 15/02/2024 | SAMUEL NICHOLS | | | | 500.00 |
| | | | CRN-281223021314 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF118011 | 15/02/2024 | SANAX | | | | 72.05 |
| | | | INV2011893 - AE-AWP16100 IODINE SWABS | | 72.05 | |
| EF118348 | 29/02/2024 | SANAX | | | | 574.13 |
| | | | INV202560 - WOC | | 574.13 | |
| EF117943 | 15/02/2024 | SANPOINT PTY LTD T/AS LD TOTAL | | | | 25,450.92 |
| | | | 132789 - PROVISION OF LANDSCAPE MAINTENANCE SERVI | 02619 | 20,163.68 | |
| | | | 133006 - IRRIGATION TECHNICIAN | 02619 | 3,030.50 | |
| | | | 133482 - PROVISION OF IRRIGATION MAINTENANCE SERV ILUKA JAN 24 | 02619 | 2,256.74 | |
| EF117785 | 15/02/2024 | SARAH WOODS | | | | 150.00 |
| | | | 06/06/24 - ANIMAL REGISTRATION REFUND | | 150.00 | |
| EF117757 | 15/02/2024 | SAXON FAIRCLOUGH | | | | 500.00 |
| | | | CRN-191223085442 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF118027 | 15/02/2024 | SCADDEN UNITED PTY LTD (TONY \$ DIESEL) | SCADDEN | | | 3,726.80 |
| | | | 1830 - SERVICING | 03020 | 1,830.40 | |
| | | | 1832 - PARTS & REPAIRS | | 66.00 | |
| | | | 1832 - PARTS & REPAIRS | 03020 | 1,830.40 | |
| EF118363 | 29/02/2024 | SCADDEN UNITED PTY LTD (TONY \$ DIESEL) | SCADDEN | | | 3,603.60 |
| | | | 1834 - PARTS & REPAIR | 03020 | 1,830.40 | |
| | | | 1836 - PARTS & REPAIR | 03020 | 1,773.20 | |
| EF118115 | 15/02/2024 | SECUREPAY PTY LTD | | | | 566.94 |

ATTACHMENT 12.7.1

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| | | | 598358 - SECUREPAY WEB TRANS.FEES | | 566.94 | |
| EF118368 | 29/02/2024 | SELECTMAXI PTY LTD (SELECT STAGING CONCEPTS) | | | | 1,072.50 |
| | | | S36202 - SETS OF 600MM HIGH LEGS | | 1,072.50 | |
| EF118026 | 15/02/2024 | SEVEN NETWORK (OPERATIONS) LIMITED | | | | 1,485.00 |
| | | | DW013130 - JF DIGITAL COMPONENT JOONDALUP FESTIVAL 01/12-16/03/24 | | 1,485.00 | |
| EF118185 | 29/02/2024 | SHANE A MCCARTHY | | | | 61.65 |
| | | | BPU22/0545 - REFUND OF BUILDING SERVICES LEVY | | 61.65 | |
| EF117742 | 15/02/2024 | SHANE FRASER | | | | 176.30 |
| | | | 08/02/24 - DISCOVERY OUTREACH PROGRAM | | 176.30 | |
| EF117941 | 15/02/2024 | SHARON VALERIE KENNEY | | | | 10,780.00 |
| | | | 446 - 26 JANUARY CULTURAL IMMERSION | | 8,690.00 | |
| | | | 447 - 26 JAN ACKNOWLEDGING COUNTRY TOGETHER | | 1,100.00 | |
| | | | 453 - WELCOME TO COUNTRY | | 990.00 | |
| EF118365 | 29/02/2024 | SHAYONA HOLDINGS PTY LTD | | | | 88.76 |
| | | | 1275 - NEWSPAPERS FOR WHITFORD LIBRARY | | 88.76 | |
| EF118156 | 29/02/2024 | SHIRREE BLAZESKI | | | | 500.00 |
| | | | CRN-151223045633 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF117922 | 15/02/2024 | SINGH & LENFERNA PTY LTD (IGA HEATHRIDGE MARKET PLACE) | | | | 181.26 |
| | | | 848554 - SOFT DRINKS | | 137.87 | |
| | | | 850550 - TERM 1 PROGRAM ACTIVITIES RESOURCES | | 43.39 | |
| EF118285 | 29/02/2024 | SINGH & LENFERNA PTY LTD (IGA HEATHRIDGE MARKET PLACE) | | | | 114.98 |
| | | | 76357 - VARIOUS FOOD GROCERY ITEMS | | 114.98 | |
| EF118362 | 29/02/2024 | SKYLINE LANDSCAPE SERVICES GROUP LTD (SKYLINE LANDSCAPE) | | | | 1,080.49 |
| | | | INV0132791 - ELCAR PARK | VP363426 | 498.59 | |
| | | | INV0132792 - DELMARE PARK | VP364441 | 581.90 | |
| EF118013 | 15/02/2024 | SLATER GARTRELL SPORTS | | | | 1,388.20 |
| | | | SG61546/01 - CRAIGIE LEISURE CENTRE | | 409.20 | |
| | | | SG62259/01 - SOCCER BALLS - SENIOR | | 899.80 | |
| | | | SG62260/01 - H/D NETBALL NETS | | 79.20 | |
| EF118019 | 15/02/2024 | SLEDGEHAMMER CONCRETE CUTTING | | | | 511.68 |
| | | | 19484 - MEAD COVE OCEAN REEF | | 511.68 | |
| EF118353 | 29/02/2024 | SLEDGEHAMMER CONCRETE CUTTING | | | | 432.96 |
| | | | 19495 - CATHERINE CLOSE WOODVALE | | 432.96 | |
| EF117772 | 15/02/2024 | SLOBODANKA SEVIC | | | | 783.75 |
| | | | 3033347 - MEMBERSHIP REFUND | | 783.75 | |
| EF118023 | 15/02/2024 | SONIC HEALTHPLUS PTY LTD | | | | 446.60 |
| | | | 3146725 - MEDICAL ASSESSMENT | | 446.60 | |
| EF118358 | 29/02/2024 | SONIC HEALTHPLUS PTY LTD | | | | 2,731.30 |
| | | | 3170906 - MEDICAL ASSESSMENT | | 446.60 | |
| | | | 3170907 - HEALTH ASSESSMENT | | 446.60 | |
| | | | 3172767 - MEDICAL ASSESSMENT | | 573.10 | |
| | | | 3173998 - HEALTH ASSESSMENT | | 632.50 | |
| | | | 3173999 - HEALTH ASSESSMENT | | 632.50 | |
| EF118034 | 15/02/2024 | SOUTHERN CROSS AUSTEREO PTY LTD | | | | 3,223.00 |
| | | | 71597788 - RADIO ADVERTISING FOR JOONDALUP FESTIVAL | | 3,223.00 | |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| EF118357 | 29/02/2024 | SPEEDO AUSTRALIA PTY LIMITED | AS | | | 1,026.17 |
| | | SPEEDO AUSTRALIA | 83832616 - SWIMWEAR AND ACCESSORIES CLC | | | -21.18 |
| | | | 83838822 - SWIMWEAR AND ACCESSORIES CLC | | | -52.47 |
| | | | 83861432 - SWIMWEAR AND ACCESSORIES CLC | | | -18.32 |
| | | | 83869616 - SWIMWEAR AND ACCESSORIES CLC | | | -51.98 |
| | | | 83905574 - SWIMWEAR AND ACCESSORIES CLC | | | -149.55 |
| | | | 83912033 - SWIMWEAR AND ACCESSORIES CLC | | | -170.28 |
| | | | 98930625 - CLC SWIMWEAR | 02222 | | 1,489.95 |
| EF118025 | 15/02/2024 | SPORTS MARKETING AUSTRALIA PTY LIMITED | | | | 3,025.00 |
| | | | 3477 - 2023 HOCKEY AUSTRALIA MEN & WOMEN'S MASTERS NATIONAL CHAMPIONSHIPS | | | 3,025.00 |
| EF118016 | 15/02/2024 | SPORTS TURF TECHNOLOGY PTY LTD | | | | 10,376.22 |
| | | | INV-3933 - PARASITE TESTING (PER POD) | 00122 | | 10,376.22 |
| EF118360 | 29/02/2024 | SPORTSPEOPLE GROUP PTY LTD | | | | 429.00 |
| | | | 24021411 - ADVERTISING EMPLOYMENT | | | 214.50 |
| | | | 24022209 - ADVERTISING POOL SUPERVISOR - PART TIME | | | 214.50 |
| EF118015 | 15/02/2024 | SPOTLIGHT STORES PTY LTD | | | | 87.00 |
| | | | 7303013397 - VARIOUS ITEMS TO 30 JUNE 24 | | | 87.00 |
| EF118350 | 29/02/2024 | SPOTLIGHT STORES PTY LTD | | | | 200.40 |
| | | | 304009445 - ART SUPPLIES - YOUTH EVENTS | | | 200.40 |
| EF118112 | 15/02/2024 | ST JOHN AMBULANCE AUSTRALIA (WA) | | | | 5,667.89 |
| | | | FAINV01154163 - 10 X FIRST AID ESSENTIALS | | | 920.00 |
| | | | FAINV01156220 - LAKESIDE DRIVE JOONDALUP | | | 170.00 |
| | | | INV000268870 - NURSING SERVICES | VP390370 | | 2,233.00 |
| | | | KITSL00019299 - 2642 - AED READY PACK | | | 2,344.89 |
| EF117732 | 15/02/2024 | ST MARKS ANGLICAN COMMUNITY SCHOOL | | | | 1,000.00 |
| | | | 06/02/24 - YOUTH AWARDS 2024 | | | 1,000.00 |
| EF118029 | 15/02/2024 | STANTEC AUSTRALIA PTY LTD | | | | 9,768.00 |
| | | | 1938252 - ENGINEERING ADVICE | | | 9,768.00 |
| EF118012 | 15/02/2024 | STATEWIDE CLEANING SUPPLIES P/L | | | | 7,037.49 |
| | | | SI489995 - 6493 - HAND SANITISER | | | 343.40 |
| | | | SI493491 - TORK ULTRASLIM HAND TOWEL | 00720A | | 1,966.94 |
| | | | SI493711 - TORK MID SIZE T- ROLL T6 CTN 27 | 00720A | | 835.82 |
| | | | SI493852 - SIGN MAINTENANCE | | | 51.90 |
| | | | SI493907 - CRAIGIE LEISURE CENTRE | 00720A | | 2,672.53 |
| | | | SI494192 - TORK MINI JUMBO CTN TOILET ROLLS | 00720A | | 474.97 |
| | | | SL493236 - 2306897G - TORK MINI JUMBO CTN | 00720A | | 530.54 |
| | | | SL493237 - INT1447G40 GRAFFITI WIPES | | | 161.39 |
| EF118349 | 29/02/2024 | STATEWIDE CLEANING SUPPLIES P/L | | | | 4,735.20 |
| | | | SI493234 - CLEANING SUPPLIES FOR CRAIGIE LEISURE CE | 00720A | | 3,001.91 |
| | | | SI493235 - CRAIGIE LESUIRE CENTRE | | | 343.40 |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | SI493235 - CRAIGIE LESUIRE CENTRE | 00720A | 83.16 | |
| | | | SI494669 - CRAIGIE LESUIRE CENTRE | 00720A | 152.90 | |
| | | | SI494670 - CRAIGIE LESUIRE CENTRE | 00720A | 1,140.85 | |
| | | | SI494783 - REACTIVE MATERIALS - SIGN MAINTENANCE | | 12.98 | |
| EF118022 | 15/02/2024 | STATEWIDE CORPORATION PTY LTD STATEWIDE STAGING SYSTEMS | T/AS | | | 109,351.50 |
| | | | 1003993 - STAGE FOR VALENTINES CONCERT 2024 | | 109,351.50 | |
| EF117810 | 15/02/2024 | STEWART LEONARD ALLEN (STEWART PHOTOGRAPHY) | ALLEN | | | 660.00 |
| | | | 1264 - PHOTOGRAPHY AUSTRALIA DAY CITIZENSHIP | | 660.00 | |
| EF118018 | 15/02/2024 | STILES ELECTRICAL | | | | 11,553.36 |
| | | | 8987 - PINNAROO POINT INFRASTRUCTURE | | 862.47 | |
| | | | 9003 - BLUE MOUNTAIN DRIVE STREET LIGHTING UPGR | | 1,505.34 | |
| | | | 9004 - BLUE MOUNTAIN DRIVE STREET LIGHTING UPGR | | 3,095.84 | |
| | | | 9011 - PINNAROO POINT UPGRADE | | 6,089.71 | |
| EF118351 | 29/02/2024 | STILES ELECTRICAL | | | | 28,601.46 |
| | | | 8994 - BLUE MOUNTAIN DRIVE STREET LIGHTING UPGRADE | | 28,601.46 | |
| EF117900 | 15/02/2024 | STRATA CORPORATION PTY LTD (STRATAGREEN) | | | | 5,070.45 |
| | | | 160929 - BUSH REGENERATION | | 440.25 | |
| | | | 161935 - SHOVEL POST HOLE SQUARE MOUTH | | 181.47 | |
| | | | 161936 - FORK MULCH & BARK | | 946.64 | |
| | | | 161937 - REACTIVE MATERIALS - LANDSCAPING MAINTEN | | 1,657.26 | |
| | | | 162083 - SHOVEL PLUMBER | | 251.86 | |
| | | | 162097 - CHAPS CHAINSAW MEDIUM | | 1,061.98 | |
| | | | C100249 - CHAPS CHAINSAW LARGE | | 530.99 | |
| EF117764 | 15/02/2024 | STUDIO 8 BUILDERS AND DESIGNERS LTD | PT | | | 40.50 |
| | | | BPU12/1612 - BUILDING SERVICES LEVY REFUND | | 40.50 | |
| 113089 | 2/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 954.66 |
| | | | 282058 - ROSEMARIE & NANAYAKARAGE SILVA | | 954.66 | |
| 113093 | 8/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 620.16 |
| | | | 282106 - CS LEGAL | | 620.16 | |
| 113094 | 8/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 262.02 |
| | | | 282107 - BOYNE & JACQUELINE CALLANAN | | 262.02 | |
| 113095 | 8/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 400.15 |
| | | | 282107 - CHRISTINE TAPLEY | | 400.15 | |
| 113098 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 58.55 |
| | | | 282533 - C BORK-WOOD GUILLE & J GUILLE | | 58.55 | |
| 113099 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 135.41 |
| | | | 282533 - LUKE HUNTER STUBBINGS | | 135.41 | |
| 113100 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 83.46 |
| | | | 282533 - LUTZ & FIONA POELCHOW | | 83.46 | |
| 113101 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 1,393.03 |
| | | | 282533 - MACRI DEVELOPMENTS PTY LTD | | 1,393.03 | |
| 113102 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 1,118.13 |
| | | | 282533 - KATIE L & ADAM D BAKER | | 1,118.13 | |
| 113103 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 663.68 |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | 282533 - SANGFROID HOLDINGS PTY LTD | | 663.68 | |
| 113104 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 122.88 |
| | | | 282533 - KARL FREDERICK JONES | | 122.88 | |
| 113105 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 2,921.55 |
| | | | 282533 - JEFFREY J & FIONA L COCKMAN | | 2,921.55 | |
| 113106 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 2,581.66 |
| | | | 282533 - OCEAN REEF PROPERTIES PTY LTD | | 2,581.66 | |
| 113107 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 3,303.23 |
| | | | 282533 - OCEANSIDE INVESTMENTS PTY LTD | | 3,303.23 | |
| 113108 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 279.33 |
| | | | 282533 - MANAL NAGUIB REZKALLA & SHENG HORNG CHAO | | 279.33 | |
| 113109 | 15/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 1,183.42 |
| | | | 282533 - APRIL H WELSH & JONATHAN M RUDAK | | 1,183.42 | |
| 113113 | 22/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 533.59 |
| | | | 267139 - ANDREW & NADINE BRENNAN 5 SEMAPHORE AVE BURNS BEACH WA 6028 | | 533.59 | |
| 113114 | 22/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 371.48 |
| | | | 282636 - HELEN JANE SATTERTHWAITE | | 371.48 | |
| 113115 | 22/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | 127.00 |
| | | | 282738 - BARBARA ANNE EASTLAKE | | 127.00 | |
| EF118031 | 15/02/2024 | SUPERIOR NOMINEES PTY LTD (MIRACLE RECREATION EQUIPMENT) | | | | 1,584.00 |
| | | | 54412 - REACTIVE CONTRACTORS - PLAY EQUIPMENT MA | | 1,485.00 | |
| | | | 54618 - REACTIVE CONTRACTORS - PLAY EQUIPMENT MA | | 99.00 | |
| EF118440 | 29/02/2024 | SUPERSTRAPS | | | | 1,101.90 |
| | | | 63886 - CRAIGIE LEISURE CENTRE | | 1,101.90 | |
| EF118020 | 15/02/2024 | SURUN SERVICES PTY LTD | | | | 8,884.70 |
| | | | INV-13369-F9W5L0 - REID PROMENADE JOONDALUP | VP183074 | 943.91 | |
| | | | INV-13370-D2M3H1 - CENTRAL WALK LIGHTS | VP183074 | 844.47 | |
| | | | INV-13371-G3Z9N7 - ERIN LANE, ILUKA | VP183074 | 145.20 | |
| | | | INV-13372-D2T5L0 - ST PAULS CRESCENT JOONDALUP | VP183074 | 160.93 | |
| | | | INV-13373-V8M3S6 - PAULS CRESCENT LIGHTS | VP183074 | 482.79 | |
| | | | INV-13374-D5Y1R5 - BARBADOS TURN LIGHTS | VP183074 | 80.30 | |
| | | | INV-13375-R7J7K3 - WATTLEBIRD LOOP JOONDALUP | VP183074 | 160.93 | |
| | | | INV-13376-Z7Z1G1 - WATTLEBIRD LOOP, JOONDALUP | VP183074 | 317.90 | |
| | | | INV-13378-Z0F8G9 - SIR JAMES MCCUSKER PARK | VP183074 | 420.20 | |
| | | | INV-13379-V6M8C0 - SHOVELER TERRACE JOONDALUP | VP183074 | 160.93 | |
| | | | INV-13380-C2Q3C9 - SHELDUCK CRESCENT, JOONDALUP | VP183074 | 160.93 | |
| | | | INV-13381-X4W5X4 - FANTAIL PASS, JOONDALUP | VP183074 | 182.38 | |
| | | | INV-13382-C7D1L3 - MARBELLA PARK | VP183074 | 482.46 | |
| | | | INV-13383-V4G5J4 - BARBADOS TURN, HILLARYS | VP183074 | 3,791.92 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|------------------------------------|---|----------|----------------|----------------|
| | | | INV-13384-X0Z7D7 - DAVIDSON TCE CAR PARK | VP183074 | 549.45 | |
| EF118354 | 29/02/2024 | SURUN SERVICES PTY LTD | | | | 54,537.85 |
| | | | INV-09964-M4J2X7 - BARBADOS TURN, HILLARYS REPAIRS | VP183074 | 539.53 | |
| | | | INV-12180-V4C2B2 - SILVER SANDS DRV ILUKA REPLACE POLE | VP183074 | 18,381.88 | |
| | | | INV-12343-S9C2R4 - NOTTINGHILL STREET JOONDALUP REPAIRS | VP183074 | 180.53 | |
| | | | INV-12605-T5P6M0 - CHARING CROSS ROAD JOONDALUP REPAIRS | VP183074 | 160.93 | |
| | | | INV-12624-R3Q4L8 - PIPIT LANE, JOONDALUP | VP183074 | 160.93 | |
| | | | INV-12634-Z8T2S7 - ERIN LANE ILUKA REPAIRS | VP183074 | 80.30 | |
| | | | INV-12731-R9R2V3 - PUTNEY PLACE JOONDALUP REPAIRS | VP183074 | 375.30 | |
| | | | INV-13377-R1J1J8 - WATTLEBIRD LOOP, JOONDALUP REPAIRS | VP183074 | 168.41 | |
| | | | INV-13385-S7N5J9 - MCLARTY AVE, JOONDALUP | VP183074 | 643.50 | |
| | | | INV-13386-D7N9M4 - REID PROM, JOONDALUP | VP183074 | 574.20 | |
| | | | INV-13387-N4L7B9 - MCLARTY AVE, JOONDALUP | VP183074 | 184.80 | |
| | | | INV-13388-T8B7V4 - JOONDALUP DRIVE, JOONDALUP | VP183074 | 265.10 | |
| | | | INV-13389-B6V1H3 - JOONDALUP DRIVE, JOONDALUP | VP183074 | 395.23 | |
| | | | INV-13390-J2T5D7 - JOONDALUP DRIVE JOONDALUP REPAIRS | VP183074 | 335.50 | |
| | | | INV-13391-Y2W5V5 - ILUKA LANEWAYS REPAIRS | VP183074 | 25,632.95 | |
| | | | INV-13393-W4F8P9 - PERCY DOYLE RESERVE REPAIRS | | 323.40 | |
| | | | INV-13394-D7Y2X9 - BLACKFRIARS ROAD JOONDALUP REPAIRS | VP183074 | 160.93 | |
| | | | INV-13395-K7H9B4 - KENNEDYA DRV JOONDALUP REPAIRS | VP183074 | 1,449.36 | |
| | | | INV-13396-L7H5R9 - HAMMERSMITH CT JOONDALUP REPAIRS | VP183074 | 574.30 | |
| | | | INV-13397-D3M9P8 - PIMLICO PLACE, JOONDALUP | VP183074 | 160.93 | |
| | | | INV-13399-G4N1W2 - SHELDUCK CRESCENT | VP183074 | 325.33 | |
| | | | INV-13400-P0L5W2 - SPINEBILL LOOP JOONDALUP REPAIRS | VP183074 | 80.30 | |
| | | | INV-13401-N7B5C8 - ST, PAULS CRESCENT | VP183074 | 160.93 | |
| | | | INV-13402-D6J3Q4 - JOONDALUP CITY CENTRE | VP183074 | 321.86 | |
| | | | INV-13403-P1L7Q1 - AMALFI DRIVE, HILLARYS | VP183074 | 250.80 | |
| | | | INV-13404-C0F1Q6 - REGENTS PARK ROAD, JOONDALUP | VP183074 | 2,650.62 | |
| EF118352 | 29/02/2024 | SWAN TOWING SERVICE | | | | 242.00 |
| | | | 305164 - ADMIRAL PARK | | 242.00 | |
| EF117817 | 15/02/2024 | SWASTIK SHREE PTY LTD (ALL STAMPS) | | | | 244.30 |
| | | | 126488 - S826D FOR WOODVALE | | 244.30 | |
| EF118439 | 29/02/2024 | SWIMMING WA | | | | 3,300.00 |
| | | | INV-1545 - FINAL SPONSORSHIP PAYMENT | | 3,300.00 | |

CEO's Delegated Payments List - Regulation 13(1)
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|------------|--------------|---|--|----------|----------------|----------------|
| EF118100 | 15/02/2024 | SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS | | | | 16,570.40 |
| | | | 471325 - CRAIGIE LEISURE CENTRE | | 2,172.50 | |
| | | | 471410 - A2 & A3 POSTERS AS QUOTED | | 522.50 | |
| | | | 471411 - 800 X TYPE 1 READING DOOR HANGER | | 1,089.00 | |
| | | | 471414 - PRINTING YOUR MAYOR AND COUNCILLORS | | 214.50 | |
| | | | 471415 - AUSTRALIA DAY POSTERS & LECTURN SIGNAGE | | 424.60 | |
| | | | 471428 - 1 X COMMUNITY BUS SIGNAGE | | 2,117.50 | |
| | | | 471432 - READY SET SWIM | | 1,133.00 | |
| | | | 471487 - CLC SPORTS: 230 X SPIRIT OF THE GAME | | 104.50 | |
| | | | 471537 - YOUR MAYOR AND COUNCILLORS A2 POSTERS | | 214.50 | |
| | | | 471569 - MEMBERSHIP VALENTINES DAY | | 237.60 | |
| | | | 471575 - ACCREDITATION PASSES | | 104.50 | |
| | | | 471594 - EVENT SIGNAGE | | 4,966.50 | |
| | | | 471596 - TRAFFIC MANAGEMENT SIGNAGE | | 2,746.70 | |
| | | | 471611 - PRINTING AND INSTALLATION OF 1 | | 522.50 | |
| EF118422 | 29/02/2024 | SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS | | | | 8,769.20 |
| | | | 471572 - CFP CARDS | | 214.50 | |
| | | | 471630 - JOONDAL FESTIVAL PRINT SIGNS | | 1,596.10 | |
| | | | 471741 - PRINT AND INSTALL OF NEXT BILLBOARD | | 5,142.50 | |
| | | | 471764 - REMOVAL OF THE 25-YEAR PAVEMENT STICKER | | 1,474.00 | |
| | | | 471805 - VARIOUS POSTERS FOR LIBRARIES | | 342.10 | |
| EF118111 | 15/02/2024 | T A & J L REYNOLDS | | | | 466.71 |
| | | | 45 2/2/24 - ELECTED MEMBER FRIDAY COURIEF | | 466.71 | |
| EF118047 | 15/02/2024 | T C PRECAST PTY LTD | | | | 589.60 |
| | | | SI-00007417 - OCEAN REEF ROAD | 02722 | 589.60 | |
| EF118040 | 15/02/2024 | T J DEPIAZZI & SONS | | | | 10,080.84 |
| | | | 132502 - SUPPLY AND DELIVERY OF CERTIFIED PATHOGE | VP308927 | 10,080.84 | |
| EF118375 | 29/02/2024 | T J DEPIAZZI & SONS | | | | 12,969.88 |
| | | | 132592 - RE INVOICE 132502 | | -471.24 | |
| | | | 134576 - SUPPLY AND DELIVERY OF CERTIFIED PATHOGEN MULCH | VP308927 | 13,441.12 | |
| EF117779 | 15/02/2024 | TAMARA BURKE | | | | 150.00 |
| | | | INWE24/7377 - ANIMAL REGISTRATION REFUND | | 150.00 | |
| EF118117 | 15/02/2024 | TANKS FOR HIRE | | | | 836.00 |
| | | | 11262 - DRINKING WATER VALENTINE'S CONCERT 24 | | 836.00 | |
| EF118154 | 29/02/2024 | TARUNKUMAR PATEL | | | | 233.60 |
| | | | 34154 - PADBURY HALL REFUND | | 233.60 | |
| EF118441 | 29/02/2024 | TEAM GLOBAL EXPRESS PTY LTD | | | | 90.70 |
| | | | 6091259 - COURIER 13/2/24 | | 90.70 | |
| EF118048 | 15/02/2024 | TELSTRA LIMITED | | | | 18,730.47 |
| | | | 080 8484 700 24/01/24 - INFORMATION MANAGEMENT | | 2,396.31 | |
| | | | 377 8004 400 26/01/24 - RANGER SERVICE SECTION | | 54.71 | |
| | | | 381 2615 684 25/01/24 - MOBILES | | 12,535.43 | |

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|------------|--------------|--|---|----------|----------------|----------------|
| | | | 381 2615 700 25/01/24 - M2M SERVICES | | 3,744.02 | |
| EF118379 | 29/02/2024 | TELSTRA LIMITED | | | | 2,396.31 |
| | | | 080 8484 700 24/02/24 - INFORMATION MANAGEMENT | | 2,396.31 | |
| EF117946 | 15/02/2024 | THE EDWARDS INVESTMENT TRUST | | | | 297.00 |
| | | | 1234161 - MORNING TEA 31/01/24 | | 148.50 | |
| | | | 1234162 - MORNING TEA 20/12/23 | | 148.50 | |
| EF118042 | 15/02/2024 | THE EVENT MILL PTY LTD | | | | 1,562.00 |
| | | | 17146 - DECOR HIRE 26 JANUARY 2024 | | 1,562.00 | |
| EF118131 | 29/02/2024 | THE GOOD GUYS | | | | 267.00 |
| | | | D0572292146 - KAMBROOK 40CM ARCTIC PED. FAN KFA413WHT | | 267.00 | |
| EF117887 | 15/02/2024 | THE GREATER UNION ORGANISATION LTD (EVENT CINEMAS) | ON PTY | | | 165.00 |
| | | | 61665 - 24.01.24 - 20 YP AND 3 STAFF | | 165.00 | |
| EF117734 | 15/02/2024 | THE LIONS CLUB OF DUNCRAIG (INC) | | | | 3,300.00 |
| | | | 136 - AUSTRALIA DAY SPONSORSHIP | | 3,300.00 | |
| EF117874 | 15/02/2024 | THE MAHER FAMILY TRUST T/AS DJM ELECTRICAL SERVICES | | | | 127,248.00 |
| | | | COJ P245241-04 - KARUAH WAY GREENWOOD | | 127,248.00 | |
| EF117997 | 15/02/2024 | THE ROYAL LIFE SAVING SOCIETY WA INC | | | | 1,550.00 |
| | | | AX-316 - CRAIGIE LEISURE CENTRE | | 1,550.00 | |
| EF118343 | 29/02/2024 | THE ROYAL LIFE SAVING SOCIETY WA INC | | | | 948.75 |
| | | | RLSSWA INV1088 - 2X LIFEGUARDS 1630 - 2200 | | 948.75 | |
| EF118043 | 15/02/2024 | THE TEMPANY FAMILY TRUST | | | | 7,504.75 |
| | | | 2043 - AUSTRALIA DAY CITIZENSHIP CEREMONY | | 5,445.00 | |
| | | | 2045 - TWO WAY RADIO RENTAL | | 687.50 | |
| | | | 2046 - AUSTRALIA DAY CITIZENSHIP CEREMONY | | 1,372.25 | |
| EF118376 | 29/02/2024 | THE TEMPANY FAMILY TRUST | | | | 1,375.00 |
| | | | 2057 - VALENTINES CONCERT 8 FEB 2024 | | 1,375.00 | |
| EF117920 | 15/02/2024 | THE TONY STAMPALIA TRUST T/AS INCREDIBLE BULK | | | | 85,561.87 |
| | | | 2062 - BULK VERGE GREEN COLLECTION WOODVALE | 02022 | 13,939.92 | |
| | | | 2099 - BULK VERGE GREEN COLLECTION EDGEWATER | 02022 | 38,090.95 | |
| | | | 2100 - BULK VERGE GREEN COLLECT HEATHRIDGE | 02022 | 33,531.00 | |
| EF118284 | 29/02/2024 | THE TONY STAMPALIA TRUST T/AS INCREDIBLE BULK | | | | 14,297.46 |
| | | | 2102 - BULK VERGE GREEN COLLECTION | 02022 | 14,297.46 | |
| EF117818 | 15/02/2024 | THE TRUSTEE FOR ADEPT ENTERPRISES TRUST (ADEPT PHOTO BOOTHS) | | | | 599.00 |
| | | | 2465-001 - ROAMING PHOTO BOOTH 2HR PACKAGE 26/01 | | 599.00 | |
| EF118403 | 29/02/2024 | THE TRUSTEE FOR ARLO UNIT TRUST (WOODVALE IGA) | | | | 278.29 |
| | | | 30303840057 - MEET THE AUTHOR | | 260.00 | |
| | | | 30303840234 - MEET THE AUTHOR | | 18.29 | |
| EF117872 | 15/02/2024 | THE TRUSTEE FOR BELMONT UNIT T/AS DAIMLER TRUCKS PERTH | TRUST | | | 1,201.74 |
| | | | XA980049214:01 - PARTS ONLY | | 1,201.74 | |
| EF118244 | 29/02/2024 | THE TRUSTEE FOR BELMONT UNIT T/AS DAIMLER TRUCKS PERTH | TRUST | | | 247.48 |
| | | | XA980049746:01 - PARTS ONLY | | 247.48 | |

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|------------|--------------|--|---|----------|----------------|----------------|
| EF118009 | 15/02/2024 | THE TRUSTEE FOR CLARENDON INVESTMENT TRUST (RIX MANAGEMENT) | | | | 20,422.00 |
| | | | RM143 - REIMBURSEMENT OF FLIGHTS X 22 PAX | | 20,422.00 | |
| EF118256 | 29/02/2024 | THE TRUSTEE FOR EVENT SERVICES AUSTRALIA UNIT TRUST | | | | 14,212.08 |
| | | | INV-203419 - ACCESS GATE STAFF | | 4,537.67 | |
| | | | INV-203420 - PARKING, TICKETING AND USHERS | | 9,674.41 | |
| EF117912 | 15/02/2024 | THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS) | | | | 4,455.00 |
| | | | 4611 - SOCIAL MEDIA MANAGEMENT UPTOWN JOONDALUP JAN 24 | | 3,300.00 | |
| | | | 4619 - AUSTRALIA DAY CITIZENSHIP CEREMONY | | 825.00 | |
| | | | 4624 - VIDEO REEL PRODUCTION SKATE/BMX EDIT JAN 24 | | 330.00 | |
| EF118275 | 29/02/2024 | THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS) | | | | 715.00 |
| | | | 4682 - PHOTOGRAPHY VALENTINES 8 FEB | | 715.00 | |
| EF118200 | 29/02/2024 | THE TRUSTEE FOR HUMPHREY GROUP TRUST (ACTIVE DISCOVERY) | | | | 26,400.00 |
| | | | 182555 - PLAY EQUIPMENT GLENBANK PARK | | 26,400.00 | |
| EF118225 | 29/02/2024 | THE TRUSTEE FOR KM CHANDWAN BARISTA HQ PERTH) | | | | 550.00 |
| | | | INV-0268 - DEPOSIT FOR 8TH APRIL | | 550.00 | |
| EF117803 | 15/02/2024 | THE TRUSTEE FOR MAXIMUS TRUST ASSET INFRASTRUCTURE | | | | 5,142.50 |
| | | | INV-0721 - INVENTORY AUDIT AND CONDITION SURVEY OF CITY'S TENNIS COURTS | | 5,142.50 | |
| EF117993 | 15/02/2024 | THE TRUSTEE FOR NARNARAYAN DEV UNIT TRUST (PRICELESS) | | | | 55.00 |
| | | | 1023 - STICKERS FOR SHORT COURSES | | 55.00 | |
| EF117831 | 15/02/2024 | THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES) | | | | 5,412.00 |
| | | | INV-1702 - SECURITY MANAGEMENT PLAN 26 JANUARY 2024 | | 1,650.00 | |
| | | | INV-1703 - SECURITY GUARD FOR 26 JANUARY 2024 | | 3,762.00 | |
| EF118277 | 29/02/2024 | THE TRUSTEE FOR SAWKAM NO 2 TRUST | | | | 1,156.00 |
| | | | 2740315 - WTB4600WC-R 431L FRIDGE TOP MOUNT | | 937.00 | |
| | | | 2755722 - RM - ELECTRICAL APPLIANCE EXT MATERIAL P | | 219.00 | |
| EF118007 | 15/02/2024 | THE TRUSTEE FOR SERVICES UNIT TRUST (RARE ADVERTISING) | | | | 2,950.75 |
| | | | 45513 - ADDITIONAL DEVELOPMENT OF JOONDALUP WEBSITE | | 2,950.75 | |
| EF118415 | 29/02/2024 | THE TRUSTEE FOR THE M & N TRUST (EVERGREEN SYNTHETIC GRASS) | | | | 58,483.26 |
| | | | 9524 - SUPPLY, INSTALL SYNTHETIC GRASS - SORREN | 00522 | 58,483.26 | |
| EF117812 | 15/02/2024 | THE TRUSTEE FOR THE NORTHBRIDGE ENTERPRISES UNIT TRUST (BBC) | | | | 1,606.00 |
| | | | 2386201 - AUSTRALIA DAY CITIZENSHIP GIANT BUBBLES | | 1,606.00 | |
| EF117816 | 15/02/2024 | THE TRUSTEE FOR THE PANACON UNIT TRUST T/AS ARCHITECTURAL | | | | 1,897.06 |
| | | | 51493B - DORMA DOOR CLOSER | | 137.39 | |
| | | | 51505B - RM - DOOR EXT MATERIAL PURCHASE | | 257.95 | |
| | | | 51544B - ALUMINIUM HINGES | | 73.92 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|--|--------------------------------------|----------------|
| | | | 51577B - OCEAN REEF PARK DORMA KABA | | 590.70 | |
| | | | 51578B - PENISTONE PARK CLUBROOMS | | 266.20 | |
| | | | 51594B - RM - DOOR EXT MATERIAL PURCHASE | | 253.00 | |
| | | | 51596B - JOONDALUP ADMIN LOCKWOOD 3572 SC MORTICE LOCK | | 160.60 | |
| | | | 51597B - WARRANDYTE LOCKWOOD 3570 SC MORTICE LOCK | | 157.30 | |
| EF117896 | 15/02/2024 | THE TRUSTEE FOR THE PARTINGTON TRUST T/AS FUN CATS | TON FAMILY 76 - 18.01.24 - 20 YP AND 3 STAFF | | 484.00 | 484.00 |
| EF117967 | 15/02/2024 | THE TRUSTEE FOR THE R & J PIGDON TRUST | DN FAMILY 15443 - MAGAZINES JOON LIBRARY I0000015448 - MAGAZINES S0003276872 - MAGAZINES | | 546.32 282.97 643.70 | 1,472.99 |
| EF118318 | 29/02/2024 | THE TRUSTEE FOR THE R & J PIGDON TRUST | DN FAMILY 10000015457 - LIBRARY MAGAZINES 15451 - MAGAZINES JOON LIBRARY | | 530.76 486.39 | 1,017.15 |
| EF118327 | 29/02/2024 | THE TRUSTEE FOR THE REEDY FAMILY HYBRID DISCRETIONARY TRUST | FAMILY INV-04400 - PERCY DOYLE OUTDOOR YOUTH FACILITIES INV-04404 - PLAYGROUND AUDIT GLENBANK PARK | | 297.00 495.00 | 792.00 |
| EF118122 | 15/02/2024 | THE TRUSTEE FOR THE RIGANELLO TRUST (WOODVALE) | FAMILY 1078 - CHAINMESH FENCING FLINDERS PARK HILLARYS | VP254417 | 512.60 | 512.60 |
| EF118444 | 29/02/2024 | THE TRUSTEE FOR THE RIGANELLO TRUST (WOODVALE) | FAMILY 1061 - STANDARD POLES SUPPLY INSTALL 1075 - STANDARD POLES SUPPLY INSTALL 1075 - STANDARD POLES SUPPLY INSTALL 1079 - CHAINMESH FENCING UNDER 5 M2 SINGLE JOB | VP254417 VP254417 VP254417 VP254417 | 451.00 605.00 187.00 172.15 | 1,415.15 |
| EF118098 | 15/02/2024 | THE TRUSTEE FOR TRANS AUSTRALIA T/AS INSTANT | LIA TRUST SIAU0222389 - PARTS & REPAIRS SIAU0222897 - PARTS & REPAIRS SIAU0222898 - PARTS & REPAIRS | | 330.00 400.00 135.00 | 865.00 |
| EF118421 | 29/02/2024 | THE TRUSTEE FOR TRANS AUSTRALIA T/AS INSTANT | LIA TRUST SIAU0227010 - PARTS & REPAIRS | | 577.50 | 577.50 |
| EF118041 | 15/02/2024 | THE TRUSTEE FOR USSHERIDAN TRUST (WESTWORKS CONSULTANCY) | TRUST 12414 - GIBSON PARK 12434 - TRAPPERS PARK | | 1,980.00 1,155.00 | 3,135.00 |
| EF117891 | 15/02/2024 | THE TRUSTEE FOR VANDERTOFT TRUST (ENVIRONMENTAL LAND) | TRUST INV-0096 - 8 WHEEL TIP TRUCK CARTAGE JAN 24 | 01723 | 2,376.00 | 2,376.00 |
| EF118445 | 29/02/2024 | THE TRUSTEE FOR VICKERY FAMILY (WANNEROO TROPHY SHOP) | TRUST 50623 - JS WINNERS TROPHIES | | 5,314.17 | 5,314.17 |
| EF117955 | 15/02/2024 | THE TRUSTEE FOR WRS TRUST T/AS MASTEC AUSTRALIA PTY LTD | AS INV14474 - 240 LITRE BIN COMPLETE - FIS JOONDALUP D | VP360701 | 37,612.43 | 37,612.43 |
| EF118164 | 29/02/2024 | THEO PEPPING | | | | 500.00 |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|---|----------|----------------|----------------|
| | | | CRN-010224124722 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF117759 | 15/02/2024 | TIFFANY GREGORY | | | | 50.00 |
| | | | INWE24/5657 - ANIMAL REFUND | | 50.00 | |
| EF118045 | 15/02/2024 | TII AUSTRALIA PTY LTD | | | | 247.50 |
| | | | 73525 - REACTIVE MATERIALS - IRRIGATION MAINTENA | | 247.50 | |
| EF118302 | 29/02/2024 | TJ AND RJ SELICK PTY LTD (LAWN DOCTOR) | | | | 50,938.01 |
| | | | 722203 - GROSORB GRANULATED APPLY TO VARIOUS AREAS | 01423 | 27,311.85 | |
| | | | 722204 - GROSORB GRANULATED - BAILEYS FERTILISERS | 01423 | 23,626.16 | |
| EF117758 | 15/02/2024 | TONYA DE VILLIERS | | | | 30.00 |
| | | | INWE24/5756 - ANIMAL ID 126011 | | 30.00 | |
| EF118036 | 15/02/2024 | TOOLMART | | | | 30.00 |
| | | | 20240131-3-3-11714 - PLAY EQUIPMENT MTCE | | 30.00 | |
| EF118035 | 15/02/2024 | TOTAL EDEN PTY LIMITED | | | | 3,060.19 |
| | | | 413011482 - BURNS BEACH SARS JAN 24 | 00920 | 736.44 | |
| | | | 413011727 - BURNS BEACH PARK & NORTHSHORE SUMP JAN 24 | VP363434 | 1,567.50 | |
| | | | 413031718 - BURNS BEACH IRRIGATION TECHNICIAN | 00920 | 756.25 | |
| EF118369 | 29/02/2024 | TOTAL EDEN PTY LIMITED | | | | 1,392.19 |
| | | | 412963152 - BURNS BEACH IRRIGATION TECHNICIAN | 00920 | 1,392.19 | |
| 113087 | 2/02/2024 | TOTAL LANDSCAPE REDEVELOPMENT SERVICE PTY LTD | | | | 19,984.47 |
| | | | INV-1154 - LEAFY GREEN TREE WATERING - DECEMBER | 04322 | 19,984.47 | |
| EF118374 | 29/02/2024 | TOTAL LANDSCAPE REDEVELOPMENT SERVICE PTY LTD | | | | 19,888.33 |
| | | | INV-1181 - SEPTEMBER 2023 TO AUGUST 2024 - WATERING | 04322 | 19,888.33 | |
| EF118037 | 15/02/2024 | TOTALLY WORKWEAR | | | | 3,618.94 |
| | | | 7200681263 - ADMINISTRATION CENTRE | | 336.99 | |
| | | | 7200681941 - YOUTH SERVICES - UNIFORM ORDER | | 1,281.50 | |
| | | | 7200682274 - WOC TROUSERS KG BASICS CARGO NAVY | VP253695 | 66.00 | |
| | | | 7200685503 - FIELD OFFICER UNIFORM | VP270470 | 169.90 | |
| | | | 7200691872 - SHIRT HI-VIS SPLICED Y/N L/SLEEVE, KINGG | VP253695 | 151.80 | |
| | | | 7200691873 - SHORTS BASICS, KINGGEE, SIZE 102R/20 | VP253695 | 25.30 | |
| | | | 7200691877 - BISLEY SHIRT PERMANENT PRESS P/C L/SLEEV | VP253695 | 72.60 | |
| | | | 720069188227/01/24 - INVOICE 7200691882 | VP253695 | 5.50 | |
| | | | 720069188227/01/24 - INVOICE 7200691882 | VP270470 | 42.90 | |
| | | | 7200692952 - KING GEE PANTS NARROW TRADIE, OILED NAVY | VP253695 | 215.60 | |
| | | | 7200692953 - UNIFORM ITEMS | | 4.93 | |
| | | | 7200692953 - UNIFORM ITEMS | VP253695 | 44.00 | |
| | | | 7200692953 - UNIFORM ITEMS | VP270470 | 189.57 | |
| | | | 7200693202 - UVEX WARRIOR POLARISED | | 359.50 | |
| | | | 7200693520 - KINGGEE BOOTS | VP253695 | 121.00 | |
| | | | 7200693803 - WOC | | 224.40 | |
| | | | 7200693803 - WOC | VP253695 | 33.00 | |

ATTACHMENT 12.7.1

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|---|----------|----------------|----------------|
| | | | 7200694709 - BOOTS ARGYLE BLACK, STEEL BLUE SIZE 9 | VP253695 | 148.50 | |
| | | | 7200695807 - SAFETY WEAR - WOC | VP253695 | 99.00 | |
| | | | 720076 - INVOICE 7200691876 | VP253695 | 26.95 | |
| EF118370 | 29/02/2024 | TOTALLY WORKWEAR | | | | 2,338.25 |
| | | | 7200681622 - PANT BIZ PERFECT 'EVE' HOURGLASS FIT POL | VP253695 | 11.00 | |
| | | | 7200681622 - PANT BIZ PERFECT 'EVE' HOURGLASS FIT POL | VP270470 | 106.70 | |
| | | | 7200682897 - NAVY/WHITE L/S POLO SHIRT | | 41.80 | |
| | | | 7200682897 - NAVY/WHITE L/S POLO SHIRT | VP253695 | 11.00 | |
| | | | 7200687052 - PANT BIZ PERFECT 'KATE' SLIM FIT POLY/VI | VP270470 | 107.80 | |
| | | | 7200688281 - KINGGEE C-MAX5 WOMEN'S ZIP SIDED ANKLE B | VP253695 | 121.00 | |
| | | | 7200689738 - HAT SAFARI COTTON TWILL & MESH, BLACK, L | VP270470 | 23.90 | |
| | | | 7200689809 - PANT BIZ PERFECT 'KATE' SLIM FIT POLY/VI | VP253695 | 17.60 | |
| | | | 7200689809 - PANT BIZ PERFECT 'KATE' SLIM FIT POLY/VI | VP270470 | 207.70 | |
| | | | 7200691221 - SAFETY WEAR - WOC | VP253695 | 53.35 | |
| | | | 7200691225 - PANT BIZ DETROIT REG FIT FLEXI-WAIST POL | | 211.00 | |
| | | | 7200691225 - PANT BIZ DETROIT REG FIT FLEXI-WAIST POL | VP270470 | 103.40 | |
| | | | 7200691227 - BOOT KG CMAX 6 CT EH LACES BUMP ZIP, BLA | VP270470 | 207.85 | |
| | | | 7200692954 - STANDARD SIZE EMBROIDERY APPLICATION APP | | 84.40 | |
| | | | 7200692954 - STANDARD SIZE EMBROIDERY APPLICATION APP | VP270470 | 11.00 | |
| | | | 7200695064 - UNISEX NAVY 100% POLY | | 211.00 | |
| | | | 7200695064 - UNISEX NAVY 100% POLY | VP253695 | 27.50 | |
| | | | 7200696835 - KING GEE PANTS NARROW TRADIE, OILED NAVY | VP253695 | 220.00 | |
| | | | 7200696838 - UNISEX SHIRT HI-VIS SPLICED Y/N L/SLEEVE | VP253695 | 80.85 | |
| | | | 7200696839 - SHORTS BASICS, KINGGEE, SIZE 82R/12 | VP253695 | 126.50 | |
| | | | 7200696843 - SHORTS BASICS, KINGGEE, SIZE 97R/18 | VP253695 | 75.90 | |
| | | | 7200696845 - SHORTS BASICS, KINGGEE, SIZE 102R/20 | VP253695 | 25.30 | |
| | | | 7200696846 - AP MENS PATERSON POLO | | 70.20 | |
| | | | 7200697449 - TROUSERS WOMEN WORKCOOL2, KINGGEE SIZE 1 | VP253695 | 47.30 | |
| | | | 7200697450 - TROUSERS WOMEN WORKCOOL2, KINGGEE SIZE 1 | VP253695 | 47.30 | |
| | | | 7200697457 - JUMPER WOOL BLEND NAVY, SIZE XL | VP253695 | 49.50 | |
| | | | 7200697458 - SHIRT POLO JB'S 100% POLYESTER MICRO MES | VP253695 | 37.40 | |
| EF118309 | 29/02/2024 | TOWN INN PTY LTD T/AS MISS MAUD | | | | 289.65 |
| | | | 90088789 - SANDWICHES & WRAPS PLATTER | | 289.65 | |
| EF118049 | 15/02/2024 | TPG FILM SERVICES PTY LTD (FILM BITES) | | | | 990.00 |
| | | | INV-0002 - CHILDREN'S ACTIVITY - DUNCRAIG LIBRARY | | 990.00 | |
| EF118038 | 15/02/2024 | T-QUIP | | | | 3,080.90 |
| | | | 125710 - SCHEDULED SERVICING | | 1,736.85 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| | | | 125729#34 - PARTS ONLY | | 1,374.05 | |
| | | | 126414 - RE INVOICE 125729 | | -30.00 | |
| EF118372 | 29/02/2024 | T-QUIP | | | | 2,064.05 |
| | | | 126623 #32 - PARTS ONLY | | 565.50 | |
| | | | 126760 #32 - PARTS ONLY | | 1,498.55 | |
| EF118178 | 29/02/2024 | TRACEY BUTTEL | | | | 500.00 |
| | | | CRN-050224040640 - REBATE - CCTV | | 500.00 | |
| EF118169 | 29/02/2024 | TRACEY RETAMAL | | | | 30.00 |
| | | | INWE24/9511 - REFUND ANIMAL ID 125247 | | 30.00 | |
| EF118046 | 15/02/2024 | TRAVELWEST PUBLICATIONS WA PTY LTD (HELLO PERTH) | | | | 6,655.00 |
| | | | INV-4578 - SUNSET COAST FOLD OUT MAPS | | 6,655.00 | |
| EF118179 | 29/02/2024 | TRICIA WEIGHT | | | | 500.00 |
| | | | CRN-240124091933 - REBATE - CCTV | | 500.00 | |
| EF118039 | 15/02/2024 | TRITON ELECTRICAL CONTRACTORS PTY LTD | | | | 4,855.40 |
| | | | 25402TE - CAMBERWARRA PARK | 01321 | 478.50 | |
| | | | 25406TE - CENTRAL PARK | 01321 | 132.00 | |
| | | | 25408TE - GALSTON PARK REPAIRS | 01321 | 214.50 | |
| | | | 25412TE - OCEAN REEF FORESHORE | 01321 | 264.00 | |
| | | | 25414TE - REPLACE ANTENNA HADDINGTON PARK | 01321 | 132.00 | |
| | | | 25422TE - POYNTER PARK REPAIRS | 01321 | 803.00 | |
| | | | 25427TE - BRADEN PARK | 01321 | 1,250.70 | |
| | | | 25430TE - PERCY DOYLE SOCCER 3 | 01321 | 1,184.70 | |
| | | | 25454TE - WEDGEWOOD PARK REPAIRS | 01321 | 132.00 | |
| | | | 25455TE - BEAUMARIS PARK REPAIRS | 01321 | 264.00 | |
| EF118373 | 29/02/2024 | TRITON ELECTRICAL CONTRACTORS PTY LTD | | | | 3,922.60 |
| | | | 25182TE - MCCUBBIN PARK | 01321 | 198.00 | |
| | | | 25295TE - WORKS OPERATION CENTRE | 01321 | 447.70 | |
| | | | 25301TE - WARWICK BOWLS CLUB | 01321 | 66.00 | |
| | | | 25418TE - PERCY DOYLE SPORTING COMPLEX | 01321 | 66.00 | |
| | | | 25466TE - BARRIDALE PARK | 01321 | 220.00 | |
| | | | 25468TE - CHARONIA PARK | 01321 | 905.30 | |
| | | | 25469TE - FOREST HILL PARK | 01321 | 1,100.00 | |
| | | | 25485TE - FLINDERS PARK | 01321 | 232.10 | |
| | | | 25495TE - SEACREST NORTH | 01321 | 198.00 | |
| | | | 25499TE - HILLARYS PARK | 01321 | 132.00 | |
| | | | 25527TE - BROADBEACH PARK | 01321 | 357.50 | |
| EF117749 | 15/02/2024 | TROY K MOSS | | | | 40.50 |
| | | | BPU12/1456 - REFUND BUILDING SERVICES LEVY | | 40.50 | |
| EF118059 | 15/02/2024 | TRUCK UNIT TRUST T/AS W A HINO SERVICE | SALES & | | | 211,047.69 |
| | | | F4732 - HINO FD1124 CREW PER Q29623*2 | | 211,047.69 | |
| EF118386 | 29/02/2024 | TRUCK UNIT TRUST T/AS W A HINO SERVICE | SALES & | | | 871.27 |
| | | | 303972 - PARTS ONLY | | 673.27 | |
| | | | HTCS154974 - PARTS & REPAIRS | | 198.00 | |
| EF118183 | 29/02/2024 | TRUDI JENAWAY | | | | 1,023.00 |
| | | | 205992 - RATES REFUND | | 1,023.00 | |
| EF117760 | 15/02/2024 | TRURINA COOK | | | | 30.00 |
| | | | 16/01/24 - REFUND - ANIMAL ID - 126706 | | 30.00 | |

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|------------|--------------|--|--|--|--|----------------|
| EF118116 | 15/02/2024 | TRUSTEE FOR E. VIVEIROS FAMILY NO 1 T/AS PLAY ROOM | TRUST 24-00002240 - CRAIGIE LEISURE CENTRE | | 166.44 | 166.44 |
| EF118377 | 29/02/2024 | TRUSTEE FOR J & E TROTT TRUST & TRUSTEE FOR MATTHEW | 23928 - HEALTH & SAFETY REPRESENTATIVES 25388 - HEALTH & SAFETY REPRESENTATIVES WORKSHOP | | 1,045.00 -495.00 | 550.00 |
| EF117827 | 15/02/2024 | TRUSTEE FOR J & J MARSHALL FAMILY TRUST (BARDFIELD) | 46714 - MELENE PARK | | 440.00 | 440.00 |
| EF118072 | 15/02/2024 | TRUSTEE FOR RANSBERG UNIT TRUST WA PREMIX | CL9143/01 - KAZAN CL JOONDALUP CL9143/02 - BEHN CV WOODVALE NE9139/01 - CARIDEAN STREET, HEATHRIDGE NE9139/02 - LGRAND OCEAN ENTRANCE NE9139/03 - WHITFORDS AVE OPP ANGO NE9139/04 - EDDINGTON ROAD | VP358492 VP358492 VP358492 VP358492 VP358492 VP358492 | 327.80 458.92 172.26 689.92 287.10 401.94 | 2,337.94 |
| EF118395 | 29/02/2024 | TRUSTEE FOR RANSBERG UNIT TRUST WA PREMIX | NE9179/01 - TRANSOM WAY NE9179/02 - GLENCO LOOP- NE9179/03 - ADARE WAY NE9179/04 - CNR HODGES DVE & OCEAN NE9179/06 - PICNIC PARADE NE9179/07 - WALTER PADBURY BLVD- | VP358492 VP358492 VP358492 VP358492 VP358492 VP358492 | 229.68 401.94 262.24 689.04 491.70 746.46 | 2,821.06 |
| EF118017 | 15/02/2024 | TRUSTEE FOR SUPERSEALING UNIT T/AS SUPERSEALING | 33435 - REACTIVE MATERIALS CRACK SEALING MAINT | | 2,331.45 | 2,331.45 |
| EF118252 | 29/02/2024 | TRUSTEE FOR THE CLM TRUST (GLOBAL TRADE SALES) | 1722 - SORRENTO BEACH | | 1,210.00 | 1,210.00 |
| EF117899 | 15/02/2024 | TRUSTEE FOR THE JANSEN GRAY FAMILY TRUST T/AS GEOFF'S TREE | J2401028202 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM SPRINGFIELD CT KALLAROO J2401117708 - 31 PERIWINKLE RD MULLALOO J2401248191 - TRAFFORD CRT CRAIGIE J2401257889 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM STELLA TURN JOONDALUP J2401258170 - HEPBURN AVE, DUNCRAIG J2401307881 - SUPPLY GROUND CREW FOR GENERAL PRUNING ARBROATH CIRCLE KINROSS J2401307884 - SUPPLY GROUND CREW FOR GENERAL PRUNING WAKATIPU WAY JOONDALUP J2401307887 - ALDGATE ST JOONDALUP J2401307963 - SANDALFORD DRIVE, BELDON J2401308032 - O'MARA BLV ILUKA J2401308033 - DELGADO PAR ILUKA J2401308102 - PIMLICO PLACE, JOONDALUP | 03520A 03520A 03520A 03520A 03520A 03520A 03520A 03520A 03520A 03520A 03520A 03520A 03520A 03520A | 653.40 1,706.10 376.75 326.70 326.70 258.50 258.50 258.50 258.50 358.60 602.80 258.50 | 25,514.50 |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------|--|----------|----------------|----------------|
| | | | J2401308107 - GOLDERS GREEN, KINGSLEY | 03520A | 258.50 | |
| | | | J2401308154 - PECKHAM CRES, KINGSLEY | 03520A | 301.40 | |
| | | | J2401308225 - TWICKINGHAM ROBERTSON ROAD | 03520A | 301.40 | |
| | | | J2401308320 - MAGNOLIA MEWS, EDGEWATER | 03520A | 301.40 | |
| | | | J2401308355 - ANDREWS COURT, PADBURY | 03520A | 258.50 | |
| | | | J2401308412 - CANDLEWOOD BLVD, JOONDALUP | 03520A | 301.40 | |
| | | | J2401308430 - THE CREST, WOODVALE | 03520A | 602.80 | |
| | | | J2401318354 - SHOREBIRD PARADE, WOODVALE | 03520A | 358.60 | |
| | | | J2402028148 - NORBURY WAY, GREENWOOD | 03520A | 301.40 | |
| | | | J2402028172 - MILLSTREAM RISE HILLARYS | 03520A | 602.80 | |
| | | | J2402028331 - MARINE TERRACE, SORRENTO | 03520A | 301.40 | |
| | | | J2402028366 - SEAWARD LOOP, SORRENTO | 03520A | 602.80 | |
| | | | J2402028367 - MARINE TERRACE, SORRENTO | 03520A | 653.40 | |
| | | | J2402028368 - BERNEDALE WAY, DUNCRAIG | 03520A | 301.40 | |
| | | | J2402028541 - SUPPLY AND OPERATE AN ELEVATED 19M WORK PLATFORM KIERNAN PARK KALLAROO | 03520A | 1,052.70 | |
| | | | J2402028596 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM ELSKIE RISE JOONDALUP | 03520A | 653.40 | |
| | | | J2423018309 - KURRAJONG PLACE, GREENWOOD | 03520A | 1,228.15 | |
| | | | J2425018186 - MCKIRDY PARK MARMION | 03520A | 950.40 | |
| | | | J2425018207 - LAKESIDE DRIVE, JOONDALUP | 03520A | 653.40 | |
| | | | J2425018413 - MANAPOURI MEANDER JOONDALUP | 03520A | 326.70 | |
| | | | J2425018466 - HINDMARSH WAY EDGEWATER | 03520A | 301.40 | |
| | | | J2429017876 - SUPPLY GROUND CREW FOR GENERAL PRUNING GLENCOE LOOP KINROSS | 03520A | 258.50 | |
| | | | J2429017905 - SUPPLY GROUND CREW FOR GENERAL PRUNING SUNSHINE WAY BURNS BEACH | 03520A | 517.00 | |
| | | | J2429017909 - SUPPLY GROUND CREW FOR GENERAL PRUNING FERNANDO PKY & BURNS BEACH RD | 03520A | 517.00 | |
| | | | J2429017930 - SUPPLY GROUND CREW FOR GENERAL PRUNING AMBASSADOR DRV CURRAMBINE | 03520A | 258.50 | |
| | | | J2429017966 - EDNA WAY, DUNCRAIG | 03520A | 301.40 | |
| | | | J2429017968 - BAGE COURT, HILLARYS | 03520A | 258.50 | |
| | | | J2429017970 - NOEL GANNON PARK, DUNCRAIG | 03520A | 258.50 | |
| | | | J2429018000 - RANDELL CRESCENT, OCEAN REEF | 03520A | 258.50 | |
| | | | J2429018005 - SUPPLY GROUND CREW FOR GENERAL PRUNING THISLE GRV CURRAMBINE | 03520A | 775.50 | |
| | | | J2429018031 - SUPPLY GROUND CREW FOR GENERAL PRUNING ATLANTIC AVE ILUKA | 03520A | 258.50 | |
| | | | J2429018143 - FROBISHER AVE, SORRENTO | 03520A | 653.40 | |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | J2429018156 - WILCANNIA ELBOW, CURRAMBINE | 03520A | 775.50 | |
| | | | J2429018370 - HAWKER AVE, WARWICK | 03520A | 301.40 | |
| | | | J2429018432 - GREENWAY PLACE, KINGSLEY | 03520A | 602.80 | |
| | | | J2431018180 - SUPPLY AND OPERATE AN ELEVATED 19M WORK ASHTON RISE WOODVALE | 03520A | 1,403.60 | |
| | | | J2431018182 - CAMARINO DR WOODVALE | 03520A | 602.80 | |
| | | | J2431018451 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM CIRCLE PARK WARWICK | 03520A | 653.40 | |
| | | | J2431018585 - SUPPLY AND OPERATE AN ELEVATED 5M WORK PLATFORM CONNOLLY DRV KINROSS | 03520A | 602.80 | |
| EF118267 | 29/02/2024 | TRUSTEE FOR THE JANSEN GRAY FAMILY TRUST T/AS GEOFF'S TREE | | | | 66,005.50 |
| | | | J2305035228 - STUMP GRINDING | 03520A | 636.90 | |
| | | | J2312017785 - VINE CRT GREENWOOD | 03520A | 358.60 | |
| | | | J2312017796 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI ALDER WAY DUNCRAIG | 03520A | 358.60 | |
| | | | J2312187916 - WINDERMERE PARK, JOONDALUP | 03520A | 1,773.20 | |
| | | | J2322117624 - ANEMONE WAY MULLALOO | 03520A | 1,579.05 | |
| | | | J2401058044 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI SHERINGTON RD GREENWOOD | 03520A | 1,900.80 | |
| | | | J2401107834 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI SWIFTS ST GREENWOOD | 03520A | 358.60 | |
| | | | J2401108161 - CURRAJONG CRES, CRAIGIE | 03520A | 1,706.10 | |
| | | | J2401188192 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI DEYOUNG RD CRAIGIE | 03520A | 950.40 | |
| | | | J2401248190 - COYLE RD CRAIGIE | 03520A | 717.20 | |
| | | | J2401248193 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI CARIDEAN ST HEATHRIDGE | 03520A | 358.60 | |
| | | | J2401257940 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI RITZ WAY CURRAMBINE | 03520A | 1,434.40 | |
| | | | J2401257946 - CNR COLLIER PASS AND BARRON PARADE | 03520A | 358.60 | |
| | | | J2401258334 - GRANADILLA PARK, DUNCRAIG | 03520A | 1,706.10 | |
| | | | J2401258450 - DAMPIER PARK CARPARK | 03520A | 358.60 | |
| | | | J2401298150 - LENNOXTOWN ROAD, DUNCRAIG | 03520A | 1,018.60 | |
| | | | J2401308353 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI TRAPPERS DRV WOODVALE | 03520A | 358.60 | |
| | | | J2401308454 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI TRANBY CT BELDON | 03520A | 717.20 | |
| | | | J2401318226 - TRAILWOOD DRIVE, WOODVALE | 03520A | 685.30 | |
| | | | J2402018302 - SHENTON AVE, JOONDALUP | 03520A | 950.40 | |
| | | | J2402018449 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI JOHNSON CRES MULLALOO | 03520A | 717.20 | |
| | | | J2402027936 - BEGONIA ST, DUNCRAIG | 03520A | 1,205.60 | |

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| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------|--|----------|----------------|----------------|
| | | | J2402028431 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI STREETON PROM WOODVALE | 03520A | 950.40 | |
| | | | J2402058306 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI GAIKLOCH PLC JOONDALUP | 03520A | 358.60 | |
| | | | J2402058511 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI CONTOUR DRV MULLALOO | 03520A | 1,012.00 | |
| | | | J2402067892 - THORNBILL PARK JOONDALUP | 03520A | 653.40 | |
| | | | J2402067893 - BEACONTREE WAY JOONDALUP | 03520A | 653.40 | |
| | | | J2402078332 - SANDALWOOD DRIVE, GREENWOOD | 03520A | 358.60 | |
| | | | J2402088448 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI ALIDADE WAY BELDON | 03520A | 748.00 | |
| | | | J2402138435 - STUMP GRINDING INCLUDING DISPOSAL OF EXC VARIOUS AREAS | 03520A | 161.70 | |
| | | | J2405027891 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM LAKESIDE DRV JOONDALUP | 03520A | 653.40 | |
| | | | J2405028034 - CLEVEDON PL KALLAROO | 03520A | 1,809.50 | |
| | | | J2405028103 - BETHNAL GREEN, JOONDALUP | 03520A | 653.40 | |
| | | | J2405028305 - BOAS AND GRAND, JOONDALUP | 03520A | 980.10 | |
| | | | J2405028418 - SUPPLY AND OPERATE AN ELEVATED 16M WORK | 03520A | 326.70 | |
| | | | J2405028461 - FURL CRT OCEAN REEF | 03520A | 301.40 | |
| | | | J2405028527 - MELALEUCA DRIVE, GREENWOOD | 03520A | 653.40 | |
| | | | J2405028544 - SUPPLY AND OPERATE AN ELEVATED 5M WORK PLATFORM JANTHINA CRES HEATHRIDGE | 03520A | 301.40 | |
| | | | J2405028546 - SUPPLY AND OPERATE AN ELEVATED 5M WORK P PLATFORM ALDGATE ST JOONDALUP | 03520A | 452.10 | |
| | | | J2405028584 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM TIFERA CIRCLE KALLAROO | 03520A | 980.10 | |
| | | | J2405028601 - FANTOME RD CRAIGIE | 03520A | 301.40 | |
| | | | J2405028609 - SUPPLY AND OPERATE AN ELEVATED 5M WORK PLATFORM PERRIWINKLE RD MULLALOO | 03520A | 301.40 | |
| | | | J2406028464 - DELCOMYN PLACE CRAIGIE | 03520A | 2,068.00 | |
| | | | J2406028603 - SUPPLY AND OPERATE AN ELEVATED 5M WORK PLATFORM SHORE PLACE MULLALOO | 03520A | 301.40 | |
| | | | J2406028635 - KIERNAN PARK, KALLAROO | 03520A | 517.00 | |
| | | | J2407027885 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM SHENTON AVE JOONDALUP | 03520A | 653.40 | |
| | | | J2407027888 - NOTTINGHILL ST JOONDALUP | 03520A | 326.70 | |
| | | | J2408028548 - REGENTS PARK ROAD JOONDALUP | 03520A | 326.70 | |
| | | | J2408028615 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM WOODLAND PARK EDGEWATER | 03520A | 1,306.80 | |
| | | | | | | |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------|--|----------|----------------|----------------|
| | | | J2409028184 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM HILLWOOD PARK NORTH WARWICK | 03520A | 2,613.60 | |
| | | | J2409028462 - SUPPLY AND OPERATE AN ELEVATED 19M WORK PLATFORM BROADBEACH BLVD HILLARYS | 03520A | 1,052.70 | |
| | | | J2409028469 - BATAVIA PARK, KALLAROO | 03520A | 1,306.80 | |
| | | | J2409028473 - SUPPLY AND OPERATE AN ELEVATED 19M WORK PLATFORM TOM SIMPSON PARK MULLALOO | 03520A | 1,403.60 | |
| | | | J2412027817 - SCOLLOP CLOSE, HEATHRIDGE | 03520A | 701.80 | |
| | | | J2412028364 - PENNY LANE, WOODVALE | 03520A | 701.80 | |
| | | | J2412028429 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM TRAPPERS DRV WOODVALE | 03520A | 653.40 | |
| | | | J2412028617 - QUESNEL PLACE, JOONDALUP | 03520A | 602.80 | |
| | | | J2413028185 - BARRIDALE PARK KINGSLEY | 03520A | 2,940.30 | |
| | | | J2413028301 - KARRAMARRA PLACE, KINGSLEY | 03520A | 490.05 | |
| | | | J2413028434 - SUPPLY AND OPERATE AN ELEVATED 5M WORK PLATFORM WARRIGAL PARK GREENWOOD | 03520A | 301.40 | |
| | | | J2413028538 - SOUTHERN CROSS CIRCLE, OCEAN REEF | 03520A | 653.40 | |
| | | | J2413028539 - TAHARA VALE, OCEAN REEF | 03520A | 653.40 | |
| | | | J2413028602 - ACADIA GARDENS CRAIGIE | 03520A | 701.80 | |
| | | | J2413028614 - THE LOOP, EDGEWATER | 03520A | 651.20 | |
| | | | J2413028616 - SUPERIOR RISE, EDGEWATER | 03520A | 301.40 | |
| | | | J2413028697 - TUART TRAIL, EDGEWATER | 03520A | 301.40 | |
| | | | J2413028699 - SUPPLY AND OPERATE AN ELEVATED 5M WORK PLATFORM SANTIAGO PARKWAY OCEAN REEF | 03520A | 452.10 | |
| | | | J2414028041 - CHANNEL, HEATHRIDGE | 03520A | 1,306.80 | |
| | | | J2414028525 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI LUSHINGTON DRV PADBURY | 03520A | 1,392.60 | |
| | | | J2414028599 - SUPPLY AND OPERATE AN ELEVATED 19M WORK PLATFORM NORTHWOOD WAY KALLAROO | 03520A | 701.80 | |
| | | | J2415028807 - SUPPLY AND OPERATE AN ELEVATED 16M WORK PLATFORM SEACREST PARK SORRENTO | 03520A | 980.10 | |
| | | | J2416028628 - SUPPLY AND OPERATE AN ELEVATED 5M WORK PLATFORM GLENGARRY DRV DUNCRAIG | 03520A | 452.10 | |
| | | | J2416028639 - TWICKENHAM DRIVE, KINGSLEY | 03520A | 602.80 | |
| | | | J2416028695 - MOONTEVELLO AVE, HEATHRIDGE | 03520A | 653.40 | |
| | | | J2416028731 - DELONIX CIRCLE, WOODVALE | 03520A | 452.10 | |
| | | | J2416028739 - ARAWA PLACE, CRAIGIE | 03520A | 358.60 | |
| | | | J2416028740 - VIVE AVENUE, CRAIGIE | 03520A | 602.80 | |
| | | | J2416028742 - DURACK WAY, PADBURY | 03520A | 301.40 | |
| | | | J2416028743 - TIETKINS WAY PADBURY | 03520A | 1,793.00 | |
| | | | J2416028822 - SUPPLY AND OPERATE AN ELEVATED 5M WORK PLATFORM TRAPPERS PARK WOODVALE | 03520A | 904.20 | |
| | | | J2425018157 - KINGSTON HEATH COURT | 03520A | 701.80 | |

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| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|---|----------|----------------|----------------|
| EF118033 | 15/02/2024 | TRUSTEE FOR THE WILSON TRUST (SESSIONS AT CRAIGIE) | | | | 115.00 |
| | | | INV-0006 - 1 SWEET MUFFIN AND 1 X SANDWITCHES | | 115.00 | |
| EF118063 | 15/02/2024 | TRUSTEE FOR WA LIMESTONE UNIT T/AS WA LIMESTONE CO | TRUST | | | 605.84 |
| | | | WA19310A - 19MM LIMESTONE - CRUSHED - SUPPLY & DELI | VP248139 | 605.84 | |
| EF118005 | 15/02/2024 | TRUSTEE FOR WHEELRIGHT FAMILY (RW QUANTITY SURVEYORS) | TRUST | | | 5,720.00 |
| | | | INV-0689 - BURNS BEACH COASTAL NODE AND CAFE | | 1,760.00 | |
| | | | INV-0692 - OCEAN REEF SEA SPORTS CLUB | | 3,960.00 | |
| EF118345 | 29/02/2024 | TRUSTEE FOR WHEELRIGHT FAMILY (RW QUANTITY SURVEYORS) | TRUST | | | 1,320.00 |
| | | | INV-0693 - HEATHRIDGE PARK MP - COST ESTIMATE | | 1,320.00 | |
| EF118053 | 15/02/2024 | UES (INT'L) PTY. LTD. (UES INTERNATIONAL) | | | | 198.26 |
| | | | 405576 - PARTS ONLY | | 198.26 | |
| EF118050 | 15/02/2024 | ULVERSCROFT LARGE PRINT BOOKS | | | | 112.62 |
| | | | I152398AU - LARGE PRINT & AUDIO FOR BOOKS ON WHEELS | | 112.62 | |
| EF118380 | 29/02/2024 | ULVERSCROFT LARGE PRINT BOOKS | | | | 660.55 |
| | | | I152705AU - LARGE PRINT & AUDIO FOR BOOKS ON WHEELS | | 112.62 | |
| | | | I152709AU - LARGE PRINT & AUDIO FOR BOOKS ON WHEELS | | 547.93 | |
| EF118051 | 15/02/2024 | UNITED EQUIPMENT PTY LIMITED T/AS UNITED FORKLIFT | | | | 459.91 |
| | | | 61A-105973 - JOONDALUP COUNTRY CLUB | | 459.91 | |
| EF118381 | 29/02/2024 | UNITED EQUIPMENT PTY LIMITED T/AS UNITED FORKLIFT | | | | 2,335.63 |
| | | | 61A-106207 - FORKLIFT & TELEHANDLER HIRE | | 2,335.63 | |
| EF118054 | 15/02/2024 | UNITING GLOBAL PTY LTD | | | | 73,307.88 |
| | | | INV-1142 - CLASS 1 - CLEANER JOONDALUP LIBRARY | 03922 | 105.60 | |
| | | | INV-1177 - RELIEF CLEAN FOR SELECTED TOILETS 18/01/24 | 03922 | 224.28 | |
| | | | INV-1178 - ADDITIONAL CLEANING VARIOUS AREAS 20/01- 21/01/24 | 03922 | 774.75 | |
| | | | INV-1179 - CLEANING VARIOUS AREAS 19/01/24 | 03922 | 224.28 | |
| | | | INV-1180 - RELIEF CLEAN FOR 04A SORRENTO NORTH, SORRENTO SOUTH & PINNAROO POINT | 03922 | 112.14 | |
| | | | INV-1181 - RELIEF CLEAN FOR SELECTED TOILETS 22/01/24 | 03922 | 423.64 | |
| | | | INV-1192 - CC CONTRACTOR CLEANING FOR JAN | 03922 | 68,424.85 | |
| | | | INV-1193 - RELIEF CLEAN FOR FOR SELECTED PARK TOILETS 29/01/24 | 03922 | 174.44 | |
| | | | INV-1194 - RELIEF CLEAN FOR CLEAN08 VARIOUS AREAS 25/01/24 | 03922 | 124.59 | |
| | | | INV-1195 - CLEANING CHICHESTER SPORTS & MILDENHALL | 03922 | 257.11 | |
| | | | INV-1221 - RELIEF CLEAN FOR CLEAN04 | 03922 | 336.42 | |
| | | | INV-1222 - RELIEF CLEAN FOR 3 X COASTAL TOILETS | 03922 | 89.71 | |
| | | | INV-1223 - RELIEF CLEAN FOR 4 X PUBLIC TOILETS | 03922 | 249.15 | |

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| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------------------------------------|---|----------|----------------|----------------|
| | | | INV-1226 - RELIEF CLEAN FOR CLEAN03 VARIOUS AREAS 31/01/24 | 03922 | 261.66 | |
| | | | NV-1186 - SUPPLY AND SERVICE SANITARY BINS | 03922 | 1,525.26 | |
| EF118382 | 29/02/2024 | UNITING GLOBAL PTY LTD | | | | 4,116.68 |
| | | | INV-1225 - VARIOUS LOCATIONS CLEANER (SUNDAY) | 03922 | 755.54 | |
| | | | INV-1250 - BURNS BEACH FORESHORE TOILETS | 03922 | 124.59 | |
| | | | INV-1252 - CLASS 1 - CLEANER (MONDAY TO FRIDAY) | 03922 | 124.58 | |
| | | | INV-1253 - CLASS 4 - CLEANER (MONDAY TO FRIDAY) | 03922 | 1,183.51 | |
| | | | INV-1254 - JOONDALUP CIVIC CTR. | 03922 | 396.00 | |
| | | | INV-1261 - RELIEF CLEAN FOR VARIOUS TOILETS | 03922 | 224.28 | |
| | | | INV-1262 - RELIEF CLEAN FOR VARIOUS AREAS 15/02/24 | 03922 | 112.14 | |
| | | | INV-1266 - RELIEF CLEAN FOR GROUP 04 VARIOUS AREAS 19/02/24 | 03922 | 336.42 | |
| | | | INV-1267 - RELIEF CLEAN FOR GROUP 03 VARIOUS AREAS 12/02/24 | 03922 | 361.32 | |
| | | | INV-1268 - RELIEF CLEAN FOR VARIOUS AREAS 13/02-16/ 02/24 | 03922 | 498.30 | |
| EF118052 | 15/02/2024 | UNITIX | | | | 2,679.60 |
| | | | 63677 - WRISTBANDS CRAIGIE | | 2,679.60 | |
| EF118158 | 29/02/2024 | VANITHA SELDEN | | | | 500.00 |
| | | | CRN-111223042013 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF118024 | 15/02/2024 | VEOLIA RECYCLING & RECOVERY PTY LTD | | | | 15,832.94 |
| | | | 56603118B - MUD DOMESTIC COLLECTIONS REAR LIFTS | 03217 | 6,339.53 | |
| | | | 56603118C - SERVICE 4.5 M3 BIN (GENERAL WASTE - NON | 03217 | 1,025.60 | |
| | | | 56961530 - WHITFORDS AVE CRAIGIE | 03217 | 1,719.87 | |
| | | | 56961548 - MACDONALD AVE PADBURY | 03217 | 248.55 | |
| | | | 56961564 - SAIL TCE HEATHRIDGE | 03217 | 248.55 | |
| | | | 56961581 - OCEAN REEF RD OCEAN REEF | 03217 | 807.38 | |
| | | | 56961599 - GRAND BLVD JOONDALUP | 03217 | 248.55 | |
| | | | 56961601 - MIAMI BEACH PROM ILUKA | 03217 | 404.75 | |
| | | | 56961610 - MIAMI BEACH PROM ILUKA | 03217 | 118.36 | |
| | | | 56961628 - BOAS AVE JOONDALUP | 03217 | 695.93 | |
| | | | 56961636 - 90 BOAS AVE JOONDALUP | 03217 | 117.15 | |
| | | | 56961644 - LLOYD DRIVE WARWICK | 03217 | 23.43 | |
| | | | 56961652 - WINTON RD JOONDALUP | 03217 | 99.42 | |
| | | | 56961661 - SERVICE 1.5 M3 BIN (GENERAL WASTE - NON | 03217 | 403.39 | |
| | | | 56961687 - OCEANSIDE PROM MULLALOO | 03217 | 658.25 | |
| | | | 56961863 - KINGSLEY DR KINGSLEY | 03217 | 646.22 | |
| | | | 56962090 - SERVICE 660 LITRE BIN (RECYCLE PAPER & C | 03217 | 93.72 | |
| | | | 56968133 - SERVICE 660 LITRE BIN (GENERAL WASTE - N | 03217 | 54.67 | |
| | | | 56969339 - SERVICE 3 M3 BIN (GREEN WASTE - NON RESI | 03217 | 142.03 | |
| | | | 56970137 - SERVICE 4.5 M3 BIN (GENERAL WASTE - NON | 03217 | 1,043.97 | |
| | | | 56982681 - DUGDALE ST WARWICK | 03217 | 62.48 | |

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| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | 56994358 - WHITFORDS AVE HILLARYS | 03217 | 631.14 | |
| EF118359 | 29/02/2024 | VEOLIA RECYCLING & RECOVERY PTY LTD | | | | 706,331.79 |
| | | | 167062 - DOMESTIC COLLECTIONS AND BIN MAINTENANCE | 03217 | 545,110.97 | |
| | | | 56888256 - PROCESSING OF GARDEN ORGANIC WASTE JAN 24 | VP370257 | 153,102.79 | |
| | | | 56888344 - PROCESSING OF GENERAL WASTE | VP216843 | 1,305.15 | |
| | | | 56961880B - MULTI-USE DWELLINGS | 03217 | 6,339.53 | |
| | | | 56961880C - BULK BINS AT WHITFORDS NODES AND HILLARY | 03217 | 473.35 | |
| EF118058 | 15/02/2024 | VEXEL PTY LTD | | | | 7,096.32 |
| | | | 48698 - COMPOSTABLE DOG WASTE BAG | 01023 | 7,096.32 | |
| EF118385 | 29/02/2024 | VEXEL PTY LTD | | | | 7,096.32 |
| | | | 48912 - COMPOSTABLE DOG WASTE BAG (ROLL OF 500) | 01023 | 7,096.32 | |
| EF118161 | 29/02/2024 | VITALIK CHIPURIN | | | | 692.12 |
| | | | 2951121 - GYM MEMBERSHIP REFUND | | 692.12 | |
| EF118056 | 15/02/2024 | VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS | | | | 38,537.63 |
| | | | P1112718 - MONTHLY IPWAN WHITFORDS | | 903.10 | |
| | | | P1115041 - MONTHLY INTERNET SERVICES | | 10,629.47 | |
| | | | P1115468 - MONTHLY CLOUD /IPWAN | | 27,005.06 | |
| EF117858 | 15/02/2024 | WA CIRCUS SCHOOL INCORPORATED (CIRCUS WA) | | | | 430.00 |
| | | | INV-3692 - CIRCUS WA SUMMER SCHOOL HOLIDAY PROGRAM | | 430.00 | |
| EF118066 | 15/02/2024 | WA STRUCTURAL CONSULTING ENGINEERS PTY LTD | | | | 660.00 |
| | | | S240027-01 - STRUCTURAL CERTIFICATION VALENTINE'S 24 | | 660.00 | |
| EF118075 | 15/02/2024 | WAIVPAY LTD | | | | 560.00 |
| | | | INV-8751 - LAKESIDE JOONDALUP GIFT CARD | | 560.00 | |
| EF118400 | 29/02/2024 | WAIVPAY LTD | | | | 511.80 |
| | | | INV-8935 - 2X \$50 LAKESIDE GIFT VOUCHERS | | 105.90 | |
| | | | INV-8970 - GIFT CARDS | | 405.90 | |
| EF118060 | 15/02/2024 | WALGA | | | | 385.00 |
| | | | SI-008929 - ENVIRONMENT AND SUSTAINABILTY COURSE JAN 24 | | 385.00 | |
| EF118387 | 29/02/2024 | WALGA | | | | 4,246.00 |
| | | | SI-007409 - SHORT COURSE BOOKING @ WALGA HR TOOLKIT | | 1,089.00 | |
| | | | SI-007410 - SHORT COURSE @ WALGA HR TOOLKIT | | 1,089.00 | |
| | | | SI-009167 - CERT III IN LG - SHARON MACCONNELL | | 1,430.00 | |
| | | | SI-009249 - WALGA STATE EMPLOYMENT LAW ESSENTIALS 12/02/24 | | 638.00 | |
| EF117733 | 15/02/2024 | WANNEROO BASKETBALL ASSOCIATION INC | | | | 190.00 |
| | | | 387 - 11.01.24 - 20 YP AND 3 STAFF | | 190.00 | |
| EF118118 | 15/02/2024 | WANNEROO ELECTRICS UNIT TRUST | | | | 69,758.71 |
| | | | B29170 - JOONDALUP ADMIN | 03022 | 143.55 | |
| | | | B47297 - JOONDALUP CIVIC LIGHTS | 03022 | 38,861.46 | |
| | | | B47919 - JOONDALUP LIBRARY | 03022 | 192.50 | |
| | | | B47930 - JOONDALUP LIBRARY | 03022 | 298.10 | |
| | | | B47943 - JOONDALUP ADMINISTRATION | 03022 | 92.40 | |

ATTACHMENT 12.7.1

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------|---|----------|----------------|----------------|
| | | | B47953 - JOONDALUP LIBRARY REPAIRS | 03022 | 104.50 | |
| | | | B47957 - JOONDALUP ADMIN REPAIRS | 03022 | 272.80 | |
| | | | B47958 - JOONDALUP ADMIN REPAIRS | 03022 | 284.90 | |
| | | | B47966 - JOONDALUP ADMIN REPAIRS | 03022 | 95.70 | |
| | | | B47993 - ADMIN - L2 GOVERNANCE | 03022 | 84.70 | |
| | | | B47995 - CRAIGIE LEISURE CENTRE REPAIRS | 03022 | 2,461.80 | |
| | | | B48002 - JOONDALUP ADMINISTRATION | 03022 | 137.50 | |
| | | | B48004 - JOONDALUP ADMINISTRATION CENTRE | 03022 | 196.90 | |
| | | | B48007 - WINTON ROAD MENS SHED | 03022 | 104.50 | |
| | | | B48008 - WINTON ROAD MENS SHED | 03022 | 235.40 | |
| | | | B48070 - JOONDALUP ADMIN | 03022 | 84.70 | |
| | | | B48072 - JOONDALUP ADMIN | 03022 | 84.70 | |
| | | | G29232 - ADMIRAL PARK | 03022 | 104.50 | |
| | | | G29233 - WARRANDYTE PARK REPAIRS AFTER TESTING | 03022 | 258.50 | |
| | | | G47597 - LOG BOOK/SURVEY CLC | 03022 | 4,546.30 | |
| | | | G47812 08/01/24 - KINGSLEY MEMORIAL REPAIRS | | 1,121.34 | |
| | | | G47907 - CRAIGIE LEISURE CENTRE CAFE | 03022 | 361.90 | |
| | | | G48009 - TESTING AND TAGGING - TESTING OF LEADS, CRAIGIE LEISURE CENTRE | 03022 | 6,567.00 | |
| | | | G48034 - WARRANDYTE CLUBROOMS REPAIRS | 03022 | 221.65 | |
| | | | G48064 - CRAIGIE LEISURE CENTRE | 03022 | 319.00 | |
| | | | G48078 - CRAIGIE LEISURE CENTRE | 03022 | 104.50 | |
| | | | H47614 09/01/24 - SORRENTO SOUTH REPAIRS | | 189.20 | |
| | | | H47655 - SORRENTO BEACH PARK REPAIRS | 03022 | 376.20 | |
| | | | H47758 - GENEFF PARK REPAIRS | 03022 | 441.10 | |
| | | | H47881 - SORRENTO SURF REPAIRS | 03022 | 455.40 | |
| | | | H47884 - WOC | 03022 | 4,912.60 | |
| | | | H47940 - WARRIGAL PARK | 03022 | 104.50 | |
| | | | H48060 - DUNCRAIG CHILD HEALTH | 03022 | 104.50 | |
| | | | H48077 - WORK OPERATION CENTRE | 03022 | 273.90 | |
| | | | H48110 - WARRANDYTE PARK REPAIRS | 03022 | 253.00 | |
| | | | H48132 - WARRIGAL PARK REPAIRS | 03022 | 101.20 | |
| | | | K29261 - FORREST PARK | 03022 | 461.45 | |
| | | | K47773 - LAWLEY COURT | 03022 | 179.30 | |
| | | | K47913 - SORRENTO BOWLS | 03022 | 204.60 | |
| | | | K47946 - CITY CENTRE AUTO TOILETS | 03022 | 606.10 | |
| | | | K47963 - PERCY DOYLE - UNDERCROFT BRIDGE CLUB | 03022 | 337.15 | |
| | | | K47964 - GIBSON PARK COMMUNITY CENTRE | 03022 | 104.50 | |
| | | | K47980 - CAMBERWARRA PARK TOILETS | 03022 | 383.90 | |
| | | | K47987 - TIMBERLANE PARK REPAIRS | 03022 | 128.43 | |
| | | | K47992 - CRAIGIE LC | 03022 | 116.60 | |
| | | | K47997 - HAWKER PARK TOILETS | 03022 | 724.35 | |
| | | | K47998 - PERCY DOYLE FOOTBALL/TEEBALL CLUBROOMS | 03022 | 495.00 | |
| | | | K48054 - PRINCE REGENT | 03022 | 1,239.70 | |
| | | | K48068 - JUNIPER PARK TOILETS | 03022 | 128.43 | |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------------------------------|---|----------|----------------|----------------|
| | | | K48071 - KINGSLEY MEMORIAL CLUBROOMS REPAIRS | 03022 | 96.80 | |
| EF118442 | 29/02/2024 | WANNEROO ELECTRICS UNIT TRUST | | | | 94,618.45 |
| | | | B29267 - TIMBERLANE PARK HALL REPAIRS | 03022 | 49.50 | |
| | | | B29269 - WOODVALE COMM CARE CENTRE REPAIRS | 03022 | 258.50 | |
| | | | B47185 - JOONDALUP LIBRARY | 03022 | 18,374.35 | |
| | | | B47186 - JOONDALUP ADMIN | 03022 | 6,051.10 | |
| | | | B47757 - JOONDALUP ADMIN CARPARK REPAIRS | 03022 | 95.70 | |
| | | | B47974 - JOONDALUP LIBRARY | 03022 | 526.13 | |
| | | | B48024 - INSTALL 10 AMP DOUBLE POWER OUTLET - SUP | 03022 | 759.26 | |
| | | | B48033 - JOONDALUP ADMIN | 03022 | 137.50 | |
| | | | B48045 - JOONDALUP ADMIN | 03022 | 290.68 | |
| | | | B48046 - JOONDALUP CIVIC | 03022 | 84.70 | |
| | | | B48057 - JOONDALUP CIVIC CHAMBERS | 03022 | 93.50 | |
| | | | B48090 - WOC | 03022 | 2,652.65 | |
| | | | B48095 - ELECTRICAL TRADES PERSON - NORMAL HOURS | 03022 | 95.70 | |
| | | | B48103 - JOONDALUP ADMIN REPAIRS | 03022 | 92.40 | |
| | | | B48109 - JOONDALUP ADMIN REPAIRS | 03022 | 92.40 | |
| | | | B48126 - JOONDALUP ADMIN REPAIRS | 03022 | 182.60 | |
| | | | B48133 - JOONDALUP ADMIN BALUSTRADE PROJECT | 03022 | 1,795.02 | |
| | | | B48136 - KINGSLEY COMMUNITY VISION REPAIRS | 03022 | 253.00 | |
| | | | B48137 - WOODVALE COMMUNITY VISION REPAIRS | 03022 | 176.00 | |
| | | | B48147 - JOONDALUP ADMIN REPAIRS | 03022 | 84.70 | |
| | | | B48160 - TIMBERLANE PARK CLUBROOMS REPAIRS | 03022 | 193.60 | |
| | | | B48171 - JOONDALUP CIVIC CENTRE REPAIRS | 03022 | 84.70 | |
| | | | B48182 - OAHU PARK REPAIRS | 03022 | 916.08 | |
| | | | B48190 - JOONDALUP ADMINISTRATION | 03022 | 137.50 | |
| | | | BG47821 - BLUE LAKE PARK | 03022 | 1,525.15 | |
| | | | BGKH29203 - SM - JAN 2024 RCD EXIT LIGHT TESTING | 03022 | 19,984.80 | |
| | | | G28994 - GIBSON HALL CARPARK | 03022 | 1,336.50 | |
| | | | G28996 - ROBERTSON ROAD | 03022 | 1,155.00 | |
| | | | G28997 - TIMBERLAKE PARK REPAIRS | 03022 | 1,032.90 | |
| | | | G29263 - JOONDALUP LIBRARY REPAIRS | 03022 | 104.50 | |
| | | | G47793 - CRAIGIE LEISURE CENTRE REPAIRS | 03022 | 577.06 | |
| | | | G48113 - CRAIGIE LEISURE CENTRE REPAIRS | 03022 | 1,082.73 | |
| | | | G48129 - CRAIGIE LEISURE CENTRE REPAIRS | 03022 | 226.60 | |
| | | | G48131 - HEATHRIDGE C/C | 03022 | 1,309.00 | |
| | | | G48146 - DORCHESTER HALL LIGHTS | 03022 | 769.45 | |
| | | | G48158 - ZEST LANE CRAIGIE REPAIRS | 03022 | 104.50 | |
| | | | G48167 - CRAIGIE LEISURE CENTRE REPAIRS | 03022 | 122.10 | |
| | | | H29262 - KINGSLEY MEMORIAL | 03022 | 413.60 | |
| | | | H29268 - WHITFORDS LIBRARY | 03022 | 1,085.70 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------------------|---|----------|----------------|----------------|
| | | | H29270 - RENEW RECESSED EMERGENCY LIGHT. | 03022 | 206.80 | |
| | | | H47882 - OCEAN REEF SEA SPORTS CLUB REPAIRS | 03022 | 2,427.59 | |
| | | | H47899 - WORKS OPERATIONS CENTRE | 03022 | 9,637.10 | |
| | | | H47954 - WOODVALE WATERS REPAIRS | 03022 | 170.50 | |
| | | | H47956 - MAWSON PARK TOILETS | 03022 | 427.90 | |
| | | | H47975 - WOC ELECTRICAL TRADES PERSON NORMAL HRS | 03022 | 148.50 | |
| | | | H47979 - BLUE LAKE PARK | 03022 | 407.00 | |
| | | | H48025 - RECONNECT HOT WATER SYSTEM - RECONNECT W | 03022 | 116.05 | |
| | | | H48028 - PICNIC COVE REPAIRS | 03022 | 311.30 | |
| | | | H48029 - SORRENTO NORTH CHANGEROOMS | 03022 | 104.50 | |
| | | | H48030 - BRIDGEWATER PARK | 03022 | 327.25 | |
| | | | H48035 - OCEAN REEF PARK | 03022 | 821.65 | |
| | | | H48051 - DUNCRAIG LIBRARY | 03022 | 733.70 | |
| | | | H48067 - SORRENTO FORESHORE CARPARK REPAIRS | 03022 | 401.50 | |
| | | | H48073 - ABROLHOS PARK REPAIRS | 03022 | 191.40 | |
| | | | H48111 - FLINDERS PARK REPAIRS | 03022 | 902.00 | |
| | | | H48130 - NEIL HAWKINS | 03022 | 225.50 | |
| | | | H48139 - BRAMSTON PARK | 03022 | 948.20 | |
| | | | H48155 - WARWICK COMM HALL REPAIRS | 03022 | 654.50 | |
| | | | H48184 - BRAMSTON PARK REPAIRS | 03022 | 1,002.93 | |
| | | | HK48003 - MARMION ANGLING CLUB | 03022 | 881.65 | |
| | | | K29003 - FOREST PARK | 03022 | 545.60 | |
| | | | K29079 - WHITFORDS EAST REPAIRS | 03022 | 2,057.00 | |
| | | | K47985 - KEY WEST TOILETS | 03022 | 104.50 | |
| | | | K47986 - TOM SIMPSON PARK | 03022 | 248.05 | |
| | | | K47988 - LLOYD DRIVE WARWICK REPAIRS | 03022 | 2,240.70 | |
| | | | K47989 - SORRENTO BEACH PARK REPAIRS | 03022 | 270.05 | |
| | | | K48120 - HEATHRIDGE C/C | 03022 | 130.19 | |
| | | | K48121 - HEATHRIDGE C/C | 03022 | 104.50 | |
| | | | K48122 - WOODVALE LIBRARY REPAIRS | 03022 | 211.20 | |
| | | | K48148 - OTAGO PARK REPAIRS | 03022 | 239.25 | |
| | | | K48157 - EMERALD PARK REPAIRS | 03022 | 240.35 | |
| | | | K48164 - FLINDERS PARK | 03022 | 104.50 | |
| | | | K48170 - WORK OPERATION CENTRE | 03022 | 1,971.23 | |
| | | | K48175 - BURNS BEACH PARK REPAIRS | 03022 | 692.45 | |
| | | | K48180 - FORREST PARK CLUBROOMS | 03022 | 104.50 | |
| EF117755 | 15/02/2024 | WANNEROO PATIOS | | | | 187.50 |
| | | | BPU13/0791 - REFUND FOR 50 STILLWATER WAY EDGEWATER | | 40.50 | |
| | | | DA23/0877 - DEVELOPMENT APPROVAL APPLICATION FEE | | 147.00 | |
| EF118119 | 15/02/2024 | WATER CORPORATION | | | | 85,090.75 |
| | | | 90 03325 52 2 18/01/24 - WEST VIEW BOULEVARD | | 61.16 | |
| | | | 90 03331 83 4 12/01/24 - MULLALOO SLSC | | 2,939.48 | |
| | | | 90 03331 87 7 15/01/24 - KEY WEST TOILETS | | 642.18 | |
| | | | 90 03337 41 9 12/01/24 - BLACKBOY PARK | | 55.60 | |
| | | | 90 03349 56 7 12/01/24 - JAMES COOK PARK | | 66.72 | |
| | | | 90 03352 86 2 15/01/24 - BATAVIA PLACE KALLAROO | | 25.02 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------------------|--|----------|----------------|----------------|
| | | | 90 03353 17 9 15/01/24 - BATAVIA PLACE KALLAROO | | 25.07 | |
| | | | 90 03359 03 6 15/01/24 - BELROSE PARK T/C | | 27.80 | |
| | | | 90 03375 24 7 19/01/24 - CRAIGIE LEISURE CENTRE | | 12,452.64 | |
| | | | 90 03390 84 2 17/01/24 - PADBURY PRE/CHC | | 108.42 | |
| | | | 90 03680 94 6 12/01/24 - EMERALD PARK CLUB | | 50.04 | |
| | | | 90 03785 51 0 25/01/23 - ILUKA BEACH SHOWERS | | 119.54 | |
| | | | 90 03792 67 3 24/01/24 - BEAUMARIS COM CTR | | 358.62 | |
| | | | 90 03829 24 5 15/01/24 - MACNAUGHTON CLUB | | 33.36 | |
| | | | 9003213950 20/12/23 - BRADEN PK | | 44.48 | |
| | | | 9003313206 12/01/24 - WHITFORD LIB & SC | | 233.52 | |
| | | | 9003327106 12/01/24 - CHARONIA T/C | | 183.38 | |
| | | | 9003343712 12/01/24 - MULLALOO PRE/CHC | | 44.48 | |
| | | | 9003366033 17/01/24 - FRASER WAY PADBURY | | 3,958.96 | |
| | | | 9003366420 18/01/24 - BYRNE CL PADBURY | | 4,117.18 | |
| | | | 9003393592 18/01/24 - CAMBERWARRA PRK | | 19.46 | |
| | | | 9003403746 18/01/24 - WARRANDYTE CLUB | | 50.04 | |
| | | | 9003419502 18/01/24 - HADDINGTON ST BELDON | | 5.56 | |
| | | | 9003625226 29/01/24 - OCEAN REEF PRK | | 22.24 | |
| | | | 9003630973 12/01/24 - ADMIRAL T/C | | 25.02 | |
| | | | 9003637032 29/01/24 - MIRROR PRK T/C | | 72.28 | |
| | | | 9003637921 30/01/24 - LEXCEN PRK T/C | | 164.02 | |
| | | | 9003650560 12/01/24 - SAIL TCE HEATHRIDGE | | 33.36 | |
| | | | 9003724451 08/02/24 - CENTRAL PRK TOI | | 50.04 | |
| | | | 9003731969 07/02/24 - WINTON RD JOONDALUP | | 41.70 | |
| | | | 9003738589 07/02/24 - MANAPOURI PARK | | 11.05 | |
| | | | 9003749579 06/02/24 - NEIL HAW PRK | | 211.28 | |
| | | | 9003751804 08/02/24 - JOONDALUP ADMIN | | 1,664.90 | |
| | | | 9003771231 24/01/24 - SANTIAGO T/C | | 13.90 | |
| | | | 9003803475 07/12/23 - CONNOLLY COM CEN | | 994.43 | |
| | | | 9014923616 23/01/24 - CRAIGIE LEISURE CTR | | 2,281.74 | |
| | | | 9015727641 17/01/24 - WOC LEASE | | 46,885.86 | |
| | | | 9016138945 19/01/24 - WOC | | 5,343.16 | |
| | | | 9020831574 16/11/23 - LEGAL FEES LOT 589 MOONDARRA WAY JOONDALUP | | 1,647.50 | |
| | | | 9024796235 15/01/24 - BEACHSIDE DR BURNS BEACH | | 5.56 | |
| EF118443 | 29/02/2024 | WATER CORPORATION | | | | 61,236.35 |
| | | | 90 03061 01 0 20/02/24 - TROY AVE | | 1,756.96 | |
| | | | 90 03068 85 3 20/02/24 - SORRENTO HALL | | 25.02 | |
| | | | 90 03073 12 6 20/2/24 - SORRENTO SLSC & STH | | 3,520.53 | |
| | | | 90 03073 13 4 20/02/24 - SORRENTO NTH TOILETS | | 764.50 | |
| | | | 90 03077 09 8 21/02/24 - BRADEN PRK DNK FDN | | 13.90 | |
| | | | 90 03081 34 5 21/02/24 - ROBIN AVE | | 11.12 | |
| | | | 90 03121 00 1 21/02/24 - SEACREST PRK T/C (H) | | 100.08 | |
| | | | 90 03238 23 4 20/02/24 - PENISTONE T/C, | | 311.36 | |
| | | | 90 03270 51 7 21/02/24 - GLENGARRY T/C | | 36.14 | |

CEO's Delegated Payments List - Regulation 13(1)
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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|--|--|----------|----------------|----------------|
| | | | 90 03270 52 5 21/02/24 - GLENGARRY PARK | | 5.56 | |
| | | | 90 03279 77 3 20/02/24 - BLACKALL T/C (H) | | 38.92 | |
| | | | 90 03285 60 4 20/02/24 - CALECTASIA HALL (L) | | 66.72 | |
| | | | 90 03285 61 2 20/02/24 - GREENWOOD SCOUT (H) | | 63.94 | |
| | | | 90 03295 49 0 21/02/24 - KINGSLEY CV/SC (L) | | 341.23 | |
| | | | 90 03331 85 0 13/02/24 - MULLALOO NORTH T/C | | 1,760.66 | |
| | | | 90 03393 40 2 18/01/24 - OTAGO PRK T/C | | 172.36 | |
| | | | 90 03650 57 9 12/01/24 - HEATHRIDGE CC/CLUBRM | | 183.48 | |
| | | | 90 03801 60 5 16/02/24 - CHRISTCHURCH T/C (H) | | 30.58 | |
| | | | 90 11927 52 3 20/02/24 - MAMO PK DRNK FTN | | 7.62 | |
| | | | 90 21647 61 3 20/12/24 - SHEPHERD BUSH TOILET | | 920.18 | |
| | | | 90 24117 26 3 21/02/24 - EAST GREEN RESERVE | | 11.12 | |
| | | | 9003228001 20/12/23 - GROVE CHILD CARE | | 801.10 | |
| | | | 9003281080 23/02/24 - BARRIDALE PARK | | 1,491.82 | |
| | | | 9003340036 18/01/24 - ROB BADDOCK HALL | | 58.38 | |
| | | | 9003378536 16/01/24 - BELDON PRK TOILET | | 19.46 | |
| | | | 9003633437 12/01/24 - PRINCE REGENT T/C | | 22.24 | |
| | | | 9003733454 08/02/24 - MULTISTOREY CARPARK | | 52.82 | |
| | | | 9003735863 07/02/24 - WINDERMERE PK T/C | | 141.78 | |
| | | | 9003749632 08/02/24 - JOON CIVIC/LIB | | 447.58 | |
| | | | 9003758387 15/02/24 - CALEDONIA T/C | | 58.38 | |
| | | | 9003759830 12/02/24 - FAIRWAY DRINK FOUNT | | 5.56 | |
| | | | 900380057 - BONNIE DN DRINK FOUN 9003800573 | | 8.34 | |
| | | | 9003801605 12/12/23 - CHRISTCHURCH T/C | | 13.90 | |
| | | | 9003803475 12/02/24 - CONNOLLY COM CEN | | 650.28 | |
| | | | 9003826685 12/01/24 - FALKLANDS T/C | | 66.72 | |
| | | | 9013371135 19/12/24 - CURRAMBINE COM CNTR | | 300.24 | |
| | | | 9014984128 08/02/24 - CITY CENTRE TOILET | | 30.58 | |
| | | | 9015727641 15/02/24 - WOC LEASE | | 46,885.86 | |
| | | | 9020667284 08/02/24 - CENTRAL WLK DRINK FN | | 14.31 | |
| | | | 9021647613 19/12/23 - SHEPHERD BUSH TOILET | | 25.02 | |
| EF118074 | 15/02/2024 | WATERLINK ELEMENTS PTY LTD (WATER-LINK IRRIGATION) | | | | 265.10 |
| | | | 720 - SORRENTO BOWLING CLUP | VP353848 | 265.10 | |
| EF118399 | 29/02/2024 | WATERLINK ELEMENTS PTY LTD (WATER-LINK IRRIGATION) | | | | 12,307.97 |
| | | | 725 - IRRIGATION FOR GLENBANK PARK | VP353848 | 12,307.97 | |
| EF118076 | 15/02/2024 | WAY FUNKY COMPANY PTY LTD | | | | 2,328.26 |
| | | | INV123889 - CRAIGIE LEISURE CENTRE | 02222 | 2,328.26 | |
| EF118398 | 29/02/2024 | WCBC PTY LTD (WEST COAST BUS CHARTERS) | | | | 3,102.00 |
| | | | CN-7282 - CANCELLED SERVICE REF INV 7007 | | -990.00 | |
| | | | INV-7506 - SHUTTLE BUSES | | 4,092.00 | |
| EF118067 | 15/02/2024 | WCP CIVIL PTY LTD | | | | 44,342.66 |
| | | | 30537 - MARMION AVE FOOTPATH | | 44,342.66 | |

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------|----------------|
| EF118391 | 29/02/2024 | WCP CIVIL PTY LTD | | | | 8,524.37 |
| | | | 30615 - PINNAROO POINT | | 8,524.37 | |
| EF118204 | 29/02/2024 | WEB KEY IT PTY LTD (ABLEDOCS) | | | | 192.50 |
| | | | 823 - CONVERT TENDER REGISTER TEMPLATE | | 192.50 | |
| EF118152 | 29/02/2024 | WENDY M MACKINNON | | | | 40.50 |
| | | | BPU13/0524 - REFUND BUILDING SERVICES LEVY | | 40.50 | |
| EF117934 | 15/02/2024 | WESFARMERS KLEENHEAT GAS PTY LTD | | | | 1,366.75 |
| | | | 6914680 - CRAIGIE LEISURE CENTRE 28/12-30/01/24 | | 1,366.75 | |
| EF118065 | 15/02/2024 | WESKERB PTY LTD | | | | 9,242.34 |
| | | | 4920 - TRANSITIONS (CONNECTING TWO DIFFERENT PR | 02522 | 1,769.53 | |
| | | | 4921 - UNDER 30 MTR 75MM SEMI MOUNTABLE SECTION | 02522 | 1,084.01 | |
| | | | 4922 - BONCHESTER CRT, CRAIGIE | 02522 | 450.41 | |
| | | | 4923 - CRIPPS CRT, CRAIGIE | 02522 | 608.81 | |
| | | | 4924 - HUBBARD DVE, PADBURY | 02522 | 925.61 | |
| | | | 5003 - KEY WEST DRIVE KERBING | 02522 | 826.43 | |
| | | | 5004 - TRUMORE CRES, CRAIGIE | 02522 | 506.42 | |
| | | | 5005 - BODENSEE GROVE, JOONDALUP | 02522 | 399.21 | |
| | | | 5006 - LAKEVIEW DRIVE, EDGEWATER | 02522 | 692.82 | |
| | | | 5007 - MIAMI BEACH PROM, ILUKA | 02522 | 916.67 | |
| | | | 5008 - EDGEWATER DRIVE, EDGEWATER | 02522 | 1,062.42 | |
| EF118390 | 29/02/2024 | WESKERB PTY LTD | | | | 3,510.49 |
| | | | 5024 - TARATA CRT, DUNCRAIG | 02522 | 608.81 | |
| | | | 5025 - NICHOLI ST, DUNCRAIG | 02522 | 267.21 | |
| | | | 5031 - WALLANGARRA COURT, KINGSLEY | 02522 | 742.41 | |
| | | | 5032 - JUSTICA CLOSE, JOONDALUP | 02522 | 640.02 | |
| | | | 5033 - EMERALD WAY, EDGEWATER | 02522 | 267.21 | |
| | | | 5034 - APALIE TRAIL, EDGEWATER | 02522 | 425.61 | |
| | | | 5035 - LAKEVALLEY DRIVE, EDGEWATER | 02522 | 559.22 | |
| EF117741 | 15/02/2024 | WEST AUSTRALIAN NEWSPAPERS LIMITED | | | | 8,904.70 |
| | | | 1001864820240131 - ADVERTISING | | 8,904.70 | |
| EF118133 | 29/02/2024 | WEST AUSTRALIAN NEWSPAPERS LIMITED | | | | 432.00 |
| | | | 126845 19/02/24 - NEWSPAPERS FOR REFERENCE LIBRARY | | 432.00 | |
| EF117804 | 15/02/2024 | WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER) | | | | 210.60 |
| | | | 2979246 - WATER BOTTLES - COMMERCIAL 15L | | 93.60 | |
| | | | 3056093 - WATER BOTTLES LEISURE AND CULTURAL | | 117.00 | |
| EF118195 | 29/02/2024 | WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER) | | | | 105.30 |
| | | | 3079563 - WATER BOTTLES - COMMERCIAL 15L | | 105.30 | |
| EF118078 | 15/02/2024 | WESTCYCLE INCORPORATED | | | | 295.00 |
| | | | 3570 - ACCREDITATION COURSE | | 295.00 | |
| EF118323 | 29/02/2024 | WESTERN AUSTRALIAN MUSEUM | | | | 675.00 |
| | | | 3444572 - ART AND ARCHITECTURE MUSEUM TOURS 05/02/24 | | 675.00 | |
| EF118064 | 15/02/2024 | WESTERN IRRIGATION PTY LTD | | | | 35,925.46 |
| | | | G3852 - IRRIGATION SUPPLIES | | 84.95 | |

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|-------------------------------|---|----------|----------------|----------------|
| | | | G54249 - KING ONE STEP WIRE CONNECTOR MEDIUM (BLA | 03822 | 19.25 | |
| | | | G54250 - REACTIVE MATERIALS - IRRIGATION MAINTENA | | 115.50 | |
| | | | G54251 - FITTING PVC TELESCOPIC COUPLING 40MM | 03822 | 916.26 | |
| | | | G54252 - SPRINKLER HUNTER I-40-06 S/S | 03822 | 2,377.55 | |
| | | | G54253 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 3,372.87 | |
| | | | G54284 - FITTING POLY 25MM NIPPLE | | 167.46 | |
| | | | G54284 - FITTING POLY 25MM NIPPLE | 03822 | 24.55 | |
| | | | G54413 - PERCY DOYLE SOCCER 3 IRRIGATION | | 766.50 | |
| | | | G54504 - RETIC ITEMS | 03822 | 5,153.55 | |
| | | | G54505 - VALVE 15MM BRASS SNIFTER (VACUUM RELEASE | 03822 | 581.90 | |
| | | | G54728 - FITTING S/S CLAMP UTILUX WITH SAFETY COL | 03822 | 8,019.61 | |
| | | | G54730 - SPRINKLER TORO 570Z-6P | 03822 | 312.02 | |
| | | | G54732 - SPRINKLER MAINTENANCE | 03822 | 5,590.18 | |
| | | | G54734 - IRRIGATION MATINENANCE | 03822 | 146.14 | |
| | | | G54735 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 628.45 | |
| | | | G55000 - SIGNAL SDS TWO WIRE MOISTURE SENSOR - CO | 03822 | 3,960.00 | |
| | | | G55001 - FITTING S/S CLAMP UTILUX WITH SAFETY COL | 03822 | 27.90 | |
| | | | G55002 - SPRINKLER HUNTER I-40-04 S/S | 03822 | 1,916.85 | |
| | | | G55003 - REACTIVE MATERIALS - IRRIGATION MAINTENA | | 986.70 | |
| | | | G55004 - FITTING PVC TELESCOPIC COUPLING 80MM | 03822 | 738.79 | |
| | | | G55005 - REACTIVE MATERIALS - IRRIGATION MAINTENA | | 15.40 | |
| | | | G55005 - REACTIVE MATERIALS - IRRIGATION MAINTENA | 03822 | 3.08 | |
| EF118389 | 29/02/2024 | WESTERN IRRIGATION PTY LTD | | | | 4,735.64 |
| | | | G55068 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 1,571.28 | |
| | | | G55195 - IRRIGATION - EXT CONT | | 412.39 | |
| | | | G55196 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 273.70 | |
| | | | G55197 - SPRINKLER TORO 570Z-3P | 03822 | 31.48 | |
| | | | G55200 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 1,453.17 | |
| | | | G55244 - IRRIGATION | 03822 | 778.73 | |
| | | | G55455 - FITTING PVC ELBOW 40MM 90° | | 47.59 | |
| | | | G55455 - FITTING PVC ELBOW 40MM 90° | 03822 | 5.82 | |
| | | | G55689 - FITTING POLY RISER EXTENSION M/F 25MM | 03822 | 161.48 | |
| EF118121 | 15/02/2024 | WESTERN POWER | | | | 1,320.00 |
| | | | CORPB0702430 - HEPBURN AVE HILLARYS | | 1,320.00 | |
| EF118062 | 15/02/2024 | WESTRAC | | | | 263,753.00 |
| | | | A2675201 - CATERPILLAR 249D3 | | 127,256.47 | |
| | | | A2696401 - CATERPILLAR 259D3 | | 136,496.53 | |
| EF118130 | 29/02/2024 | WHITFORD CHURCH OF CHRIST INC | | | | 6,600.00 |
| | | | INV-1193 - HEATHRIDGE CAROLS 2023 SPONSORSHIP | | 6,600.00 | |
| 113092 | 8/02/2024 | WHITFORD LIBRARY PETTY CASH | | | | 330.95 |
| | | | 02/02/24 - PETTY CASH REIMBURSEMENT | | 330.95 | |
| 113119 | 28/02/2024 | WHITFORD LIBRARY PETTY CASH | | | | 241.90 |
| | | | PERIOD ENDING 23/02/24 - PETTY CASH | | 241.90 | |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|---|----------|----------------|----------------|
| EF118120 | 15/02/2024 | WHITFORDS & DISTRICTS CRICKET | CLUB | | | 30,492.10 |
| | | | 17/01/24 - TURF WICKET ANNUAL CONTRIBUTION | | 30,492.10 | |
| EF118073 | 15/02/2024 | WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA) | C | | | 9,811.41 |
| | | | 9043842911 - STATIONERY | | 661.65 | |
| | | | 9044307488 - STATIONERY | | 310.37 | |
| | | | 9044310912 - STATIONERY | | 196.15 | |
| | | | 9044394193 - STATIONERY | | 442.60 | |
| | | | 9044395424 - STATIONERY | | 19.86 | |
| | | | 9044425946 - STATIONERY | | 53.83 | |
| | | | 9044437158 - STATIONERY | | 159.65 | |
| | | | 9044440607 - STATIONERY | | 575.42 | |
| | | | 9044441723 - STATIONERY | | 101.94 | |
| | | | 9044450996 - STATIONERY | | 317.46 | |
| | | | 9044451668 - STATIONERY | | 203.08 | |
| | | | 9044462882 - STATIONERY | | 8.75 | |
| | | | 9044479325 - STATIONERY | | 368.61 | |
| | | | 9044479716 - STATIONERY | | 833.51 | |
| | | | 9044480476 - STATIONERY | | 859.17 | |
| | | | 9044490513 - STATIONERY | | 146.23 | |
| | | | 9044492857 - STATIONERY | | 123.30 | |
| | | | 9044493622 - STATIONERY | | 14.08 | |
| | | | 9044494209 - STATIONERY | | 65.55 | |
| | | | 9044503084 - ESSELTE 37819 SUPERIOR RUBBER BANDS NO. | | 18.88 | |
| | | | 9044505862 - STATIONERY | | 194.44 | |
| | | | 9044505873 - STATIONERY | | 613.02 | |
| | | | 9044516562 - STATIONERY | | 42.52 | |
| | | | 9044525008 - STATIONERY | | 36.58 | |
| | | | 9044527494 - STATIONERY | | 332.04 | |
| | | | 9044530633 - STATIONERY | | 266.18 | |
| | | | 9044543184 - STATIONERY | | 51.66 | |
| | | | 9044544266 - STATIONERY | | 318.66 | |
| | | | 9044545703 - STATIONERY | | 559.90 | |
| | | | 9044554164 - STATIONERY | | 32.59 | |
| | | | 9044559325 - STATIONERY | | 10.46 | |
| | | | 9044571057 - MATTEK ANCHORMAT EXECUTIVE CHAIR MAT WIT | | 152.82 | |
| | | | 9044573236 - STATIONERY | | 245.67 | |
| | | | 9044580679 - STATIONERY | | 45.50 | |
| | | | 9044582366 - STATIONERY | | 121.05 | |
| | | | 9044582938 - STATIONERY | | 254.18 | |
| | | | 9044583017 - STATIONERY | | 145.01 | |
| | | | 9044583638 - STATIONERY | | 440.48 | |
| | | | 9044584225 - ARNOTTS ASSORTED CREAMS BISCUITS 3KG | | 165.11 | |
| | | | 9044585143 - STATIONERY | | 211.76 | |
| | | | 9044596302 - STATIONERY | | 95.95 | |
| | | | 9044604302 - CREDIT UNIBALL UB157 EYE PN 0.7MM FN VIO | | -4.26 | |
| EF118396 | 29/02/2024 | WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA) | C | | | 5,558.30 |
| | | | 10136297 - STATIONERY INVOICE | | 581.46 | |
| | | | 9043982955 | | | |
| | | | 9043933969 - STATIONERY | | 48.63 | |
| | | | 9044573258 - STATIONERY | | 201.52 | |
| | | | 9044582111 - STATIONERY | | 226.39 | |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|------------|--------------|---|--|----------|----------------------|----------------|
| | | | 9044586360 - COMMAND CORD BUNDLERS W/COMMAND ADHESIVE | | 24.57 | |
| | | | 9044591549 - STATIONERY | | 225.32 | |
| | | | 9044600102 - STATIONERY | | 104.08 | |
| | | | 9044611054 - STATIONERY | | 285.81 | |
| | | | 9044619110 - NADOLI NADTEK FOLDING TABLES 1/2 ROUND - | | 403.70 | |
| | | | 9044620670 - STATIONERY | | 140.09 | |
| | | | 9044621605 - STATIONERY | | 16.94 | |
| | | | 9044622631 - STATIONERY | | 158.19 | |
| | | | 9044622953 - MARBIG CONVENTION ZIP CASE 415X305MM BLU | | 286.00 | |
| | | | 9044623378 - NERO 23CM WHITE DESK FAN | | 68.20 | |
| | | | 9044623555 - STATIONERY | | 750.21 | |
| | | | 9044624144 - STATIONERY | | 29.19 | |
| | | | 9044635495 - NERO 40CM BLACK PEDESTAL FAN | | 162.78 | |
| | | | 9044645301 - STATIONERY | | 98.26 | |
| | | | 9044646556 - STATIONERY | | 34.05 | |
| | | | 9044656542 - SELLOTAPE 767 PACKAGING TAPE CLEAR 48MM | | 14.98 | |
| | | | 9044659195 - STATIONERY | | 219.11 | |
| | | | 9044669616 - STATIONERY | | 386.98 | |
| | | | 9044671420 - STATIONERY | | 4.26 | |
| | | | 9044682938 - STATIONERY | | 62.38 | |
| | | | 9044705200 - STATIONERY ETC | | 467.05 | |
| | | | 9044709162 - STATIONERY | | 435.29 | |
| | | | 9044709244 - WINC MONITOR STAND 20KG CAPACITY BLACK | | 122.86 | |
| EF118184 | 29/02/2024 | WISE EARLY LEARNING CENTRE | | | | 164.00 |
| | | | 1047073_21/02/24 - REFUND WASTE BIN | | 164.00 | |
| EF118071 | 15/02/2024 | WITHERINGTON FAMILY TRUST T/AS WA LIBRARY SUPPLIES | | | | 85.00 |
| | | | 136548-BO - WALSCO UNIFOLD DUST - GLOSS JACKET | | 85.00 | |
| EF118394 | 29/02/2024 | WITHERINGTON FAMILY TRUST T/AS WA LIBRARY SUPPLIES | | | | 68.25 |
| | | | 136878 - JOONDALUP LIBRARY | | 68.25 | |
| EF118402 | 29/02/2024 | WOMEN OF WORLD STAGE INC. | | | | 847.50 |
| | | | 22 - DEPOSIT CATERING HARMONY WEEK | | 847.50 | |
| 113120 | 28/02/2024 | WOODVALE LIBRARY PETTY CASH | | | | 360.95 |
| | | | PERIOD ENDING 23/02/24 - PETTY CASH | | 360.95 | |
| EF117735 | 15/02/2024 | WOODVALE SECONDARY COLLEGE | | | | 105.00 |
| | | | 13/01/24 - INCORRECT CHARGES FOR ENTRY CRAIGIE LEISURE CENTRE | | 105.00 | |
| EF118355 | 29/02/2024 | WRAPTURE DESIGNS PTY LTD T/AS SIGNS | | | | 181.50 |
| | | | INV-8575 - S&F COJ DECALS 1IBF597 | | 181.50 | |
| EF118397 | 29/02/2024 | WSP AUSTRALIA PTY LIMITED | | | | 3,997.40 |
| | | | 64186262 - JOONDALUP DR HODGES DR INTERSECTION UPGRADE TRAFFIC SIGNAL MODIFICATION | | 3,997.40 | |
| | | | | | 10,499,026.24 | |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|--------------|--------------------------------|---------------------|----------|----------------|------------------------|
| Cancelled payments issued in February 2024 | | | | | | |
| EF117770 | 28/02/2024 | WESTRAL HOME IMPROVEMENTS | | | | 0.00 |
| | | | | | | 0.00 |
| Cancelled payments issued prior to February 2024 | | | | | | |
| 112610 | 21/02/2024 | SUNDRY CREDITOR - RATES REFUND | | | | -533.59 |
| | | | 112610 - | | | -533.59 |
| | | | | | | -533.59 |
| NET PAYMENT AMOUNT | | | | | | \$10,498,492.65 |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 2
LIST OF BOND PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Invoice Amount | Payment Amount |
|-----------------|--------------|-------------------------|---------------------|----------------|-----------------|
| Payments | | | | | |
| EF118129 | 28/02/2024 | EMMARENTIA VERMEULEN | | | 750.00 |
| | | | BOND | 750.00 | |
| EF118125 | 16/02/2024 | JENNIFER BENSON-LIDHOLM | | | 750.00 |
| | | | BOND | 750.00 | |
| EF117729 | 7/02/2024 | JOSHUA BEN HEALEY | | | 2,690.73 |
| | | | BOND | 2,675.90 | |
| | | | BOND INTEREST | 14.83 | |
| EF117730 | 7/02/2024 | JOSHUA HOLLAND | | | 750.00 |
| | | | BOND | 750.00 | |
| EF118128 | 21/02/2024 | KALYN SPIERS | | | 750.00 |
| | | | BOND | 750.00 | |
| EF118124 | 16/02/2024 | LEONARD WILLIAM HENSON | | | 750.00 |
| | | | BOND | 750.00 | |
| EF118126 | 16/02/2024 | LISA LU | | | 750.00 |
| | | | BOND | 750.00 | |
| EF118127 | 21/02/2024 | TODD HOFFMANN | | | 2,500.00 |
| | | | BOND | 2,500.00 | |
| | | | | | 9,690.73 |

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 2
LIST OF BOND PAYMENTS - Payment Detail for Month of February 2024

| Payment No | Payment Date | Payee | Invoice Description | Invoice Amount | Payment Amount |
|---------------------------|--------------|-------|---------------------|----------------|-------------------|
| | | | | | |
| NET PAYMENT AMOUNT | | | | | \$9,690.73 |

| MUNICIPAL AND BOND FUND CHEQUES, EFT'S & VOUCHERS FOR THE MONTH OF FEBRUARY 2024 | | | |
|---|-------------|--|-------------------------|
| VOUCHER | DATE | DETAILS | AMOUNT |
| | | Municipal Cheques & EFT Payments | |
| Creditor Payments | 2/29/2024 | 113087 - 113120 & EF117727 - EF117728 & EF117731 - EF118123 & EF118130 - EF118445 | \$ 10,499,026.24 |
| | | | \$ 533.59 |
| | | | 10,498,492.65 |
| | | Municipal Vouchers | |
| 3709A | 1/02/2024 | Credit Card Refunds | \$ 417.00 |
| 3710A | 2/02/2024 | Department Attorney General Lodgement FER | \$ 6,513.00 |
| 3711A | 2/02/2024 | Department Attorney General Lodgement FER | \$ 171.70 |
| 3712A | 5/02/2024 | Corporate Credit Card Top Up | \$ 25,000.00 |
| 3713A | 6/02/2024 | Payroll FE 02/02/2024 | \$ 2,176,454.94 |
| 3714A | 29/01/2024 | PrePays FE 02/02/2024 | \$ 11,117.09 |
| 3715A | 8/02/2024 | Click Super Direct Debit | \$ 358,404.98 |
| 3716A | 6/02/2024 | Summonses Issued | \$ 7,701.50 |
| 3717A | 7/02/2024 | Corporate Credit Card Top Up | \$ 30,000.00 |
| 3718A | 1/02/2024 | Bank Fees | \$ 37,405.17 |
| 3719A | 21/02/2024 | Payroll FE 16/02/2024 | \$ 2,240,934.70 |
| 3720A | 13/02/2024 | PrePays FE 16/02/2024 | \$ 38,473.02 |
| 3721A | 22/02/2024 | Click Super Direct Debit | \$ 358,063.97 |
| 3722A | 23/02/2024 | Corporate Credit Card Top Up | \$ 15,000.00 |
| | | | \$ 5,305,657.07 |
| | | | |
| | | | |
| | | Bond Cheques & EFT Payments | |
| Creditor Payments | 2/29/2024 | EF117729 - EF117730 & EF118124- EF118129 | \$ 9,690.73 |
| | | | \$ - |
| | | | \$ 9,690.73 |
| | | | |
| | | TOTAL | \$ 15,813,840.45 |

ATTACHMENT 12.8.1



City of Joondalup
Financial Activity Statement
for the period ended 29 February 2024

| | Notes | Revised Budget | YTD Revised Budget | YTD Actual | YTD Variance \$ | YTD Variance % |
|--|-------|----------------------|----------------------|----------------------|------------------|----------------|
| OPERATING REVENUE | | | | | | |
| Rates | 1 | (107,870,882) | (107,870,882) | (107,960,537) | 89,655 | 0% |
| Specified Area Rates | | (782,515) | (782,515) | (783,903) | 1,388 | 0% |
| Grants and Subsidies | 2 | (915,232) | (616,606) | (558,396) | (58,210) | (9)% |
| Contributions Reimbursements and Donations | 3 | (1,582,068) | (1,067,689) | (959,070) | (108,619) | (10)% |
| Profit on Asset Disposals | 4 | (188,509) | (127,197) | (76,416) | (50,781) | (40)% |
| Fees and Charges | 5 | (44,968,590) | (38,371,196) | (38,313,172) | (58,024) | (0)% |
| Interest Earnings | 6 | (8,485,896) | (6,113,024) | (6,795,972) | 682,948 | 11% |
| Other Revenue/Income | 7 | (1,399,501) | (1,292,492) | (2,784,426) | 1,491,934 | 100% |
| Total Operating Revenue | | (166,193,193) | (156,241,601) | (158,231,892) | 1,990,291 | 1% |
| OPERATING EXPENSES | | | | | | |
| Employee Costs | 8 | 71,727,769 | 47,888,363 | 47,269,220 | 619,143 | 1% |
| Materials and Contracts | 9 | 64,354,146 | 41,224,460 | 37,872,403 | 3,352,057 | 8% |
| Utilities (gas, electricity, water etc.) | 10 | 6,329,132 | 4,147,275 | 4,005,219 | 142,056 | 3% |
| Depreciation & Amortisation of Non-Current Assets | 11 | 31,840,916 | 20,865,190 | 20,246,739 | 618,451 | 3% |
| Loss on Asset Disposals | 12 | 110,643 | 65,318 | 25,886 | 39,432 | 60% |
| Interest Expenses | | 270,466 | 186,440 | 186,439 | 1 | 0% |
| Insurance Expenses | | 1,615,724 | 1,604,029 | 1,608,882 | (4,853) | (0)% |
| Total Operating Expenses | | 176,248,796 | 115,981,076 | 111,214,788 | 4,766,288 | 4% |
| (SURPLUS)/DEFICIT FROM OPERATIONS | | 10,055,603 | (40,260,525) | (47,017,104) | 6,756,579 | 17% |
| OPERATING NON-CASH ADJUSTMENTS | | | | | | |
| Depreciation & Amortisation of Non Current Assets | | (31,840,916) | (20,865,190) | (20,246,739) | (618,451) | (3)% |
| Loss on Asset Disposal | | (110,643) | (65,318) | (25,886) | (39,432) | (60)% |
| Profit on Asset Disposals | | 188,509 | 127,197 | 76,416 | 50,781 | 40% |
| Movement in Non-current Items | 13 | (100,000) | (100,000) | (185,390) | 85,390 | 85% |
| OPERATING CASH (SURPLUS)/DEFICIT | | (21,807,447) | (61,163,836) | (67,398,703) | 6,234,866 | 10% |
| NON-OPERATING REVENUE | | | | | | |
| Capital Grants and Subsidies | 14 | (10,037,009) | (8,931,463) | (10,041,457) | 1,109,994 | 12% |
| Capital Contributions | 15 | (366,002) | (62,656) | (79,890) | 17,234 | 28% |
| Equity Distribution - CRC | | (5,000,000) | (2,500,000) | (2,500,000) | - | 0% |
| Other Non-Operating (GST Reimb CRC Land Sales) | 16 | (284,734) | - | (445,140) | 445,140 | 100% |
| Total Non-Operating Revenue | | (15,687,745) | (11,494,119) | (13,066,486) | 1,572,367 | 14% |
| CAPITAL EXPENDITURE | | | | | | |
| Capital Projects | 17 | 3,030,318 | 1,201,094 | 887,646 | 313,448 | 26% |
| Capital Works | 18 | 37,883,207 | 13,935,184 | 14,949,124 | (1,013,940) | (7)% |
| Vehicle and Plant Replacements | 19 | 4,640,634 | 2,107,677 | 2,316,882 | (209,205) | (10)% |
| Total Capital Expenditure | | 45,554,159 | 17,243,955 | 18,153,652 | (909,697) | (5)% |
| CAPITAL (SURPLUS)/DEFICIT | | 29,866,414 | 5,749,836 | 5,087,165 | 662,671 | 12% |
| (SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL | | 8,058,967 | (55,414,000) | (62,311,539) | 6,897,537 | 12% |
| FUNDING | | | | | | |
| Proceeds from Disposal | 20 | (492,000) | (276,273) | (333,637) | 57,364 | 21% |
| Loans - Repayment of Principal | | 935,712 | 699,287 | 699,287 | - | 0% |
| Payments of Principal Portion of Lease Liability | | 653,489 | 471,417 | 471,417 | - | 0% |
| Transfer from Reserve | | (28,257,011) | - | - | - | 0% |
| Transfer to Reserve | | 22,580,009 | - | - | - | 0% |
| Opening Funds | | (3,534,128) | (3,534,128) | (3,534,128) | - | 0% |
| CLOSING FUNDS | 21 | (54,962) | (58,053,697) | (65,008,600) | 6,954,900 | 12% |

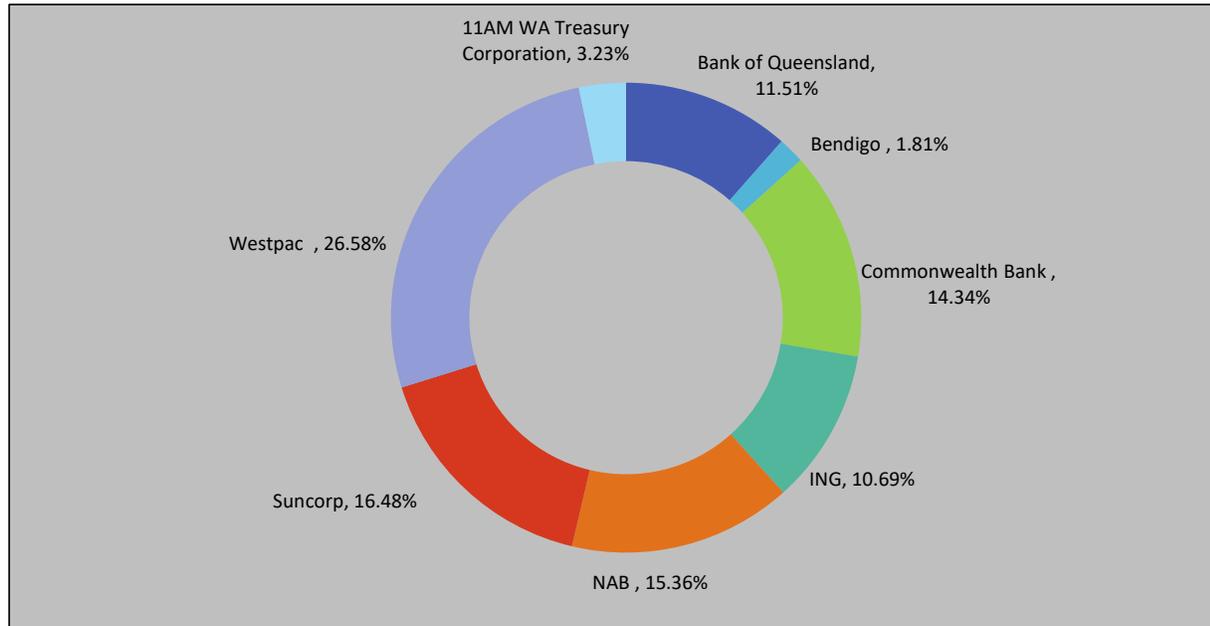


City of Joondalup
Balance Sheet
as at 29 February 2024

| Municipal Fund | Notes | Actuals YTD 2024 | Actuals 2023 |
|--------------------------------|-------|-----------------------------|-----------------------------|
| CURRENT ASSETS | | | |
| Cash and cash Equivalents | | 190,360,137 | 151,674,072 |
| Trade and Other Receivables | | 25,214,272 | 7,126,512 |
| | | <u>215,574,410</u> | <u>158,800,583</u> |
| NON CURRENT ASSETS | | | |
| Trade and Other Receivables | | 2,317,263 | 2,317,263 |
| Equity Investments | | 27,658,803 | 30,027,651 |
| Property, Plant and Equipment | | 1,412,891,801 | 1,417,967,319 |
| | | <u>1,442,867,868</u> | <u>1,450,312,233</u> |
| TOTAL ASSETS | | <u>1,658,442,277</u> | <u>1,609,112,816</u> |
| CURRENT LIABILITIES | | | |
| Trade and other Payables | | 20,716,149 | 20,890,145 |
| Provisions | | 17,391,754 | 16,501,684 |
| Borrowings | | 236,425 | 935,712 |
| | | <u>38,344,328</u> | <u>38,327,541</u> |
| NON CURRENT LIABILITIES | | | |
| Provisions | | 1,571,612 | 1,386,222 |
| Borrowings | | 962,667 | 962,667 |
| Lease Liability | | 6,742,665 | 6,742,665 |
| | | <u>9,276,943</u> | <u>9,091,554</u> |
| TOTAL LIABILITIES | | <u>47,621,272</u> | <u>47,419,095</u> |
| NET ASSETS | | <u>1,610,821,006</u> | <u>1,561,693,721</u> |
| EQUITY | | | |
| Retained Earnings | | 615,959,671 | 562,368,846 |
| Reserves | | 113,861,844 | 119,755,047 |
| Asset Revaluation Reserve | | 880,999,491 | 879,569,828 |
| | | <u>1,610,821,006</u> | <u>1,561,693,721</u> |

INVESTMENT SUMMARY

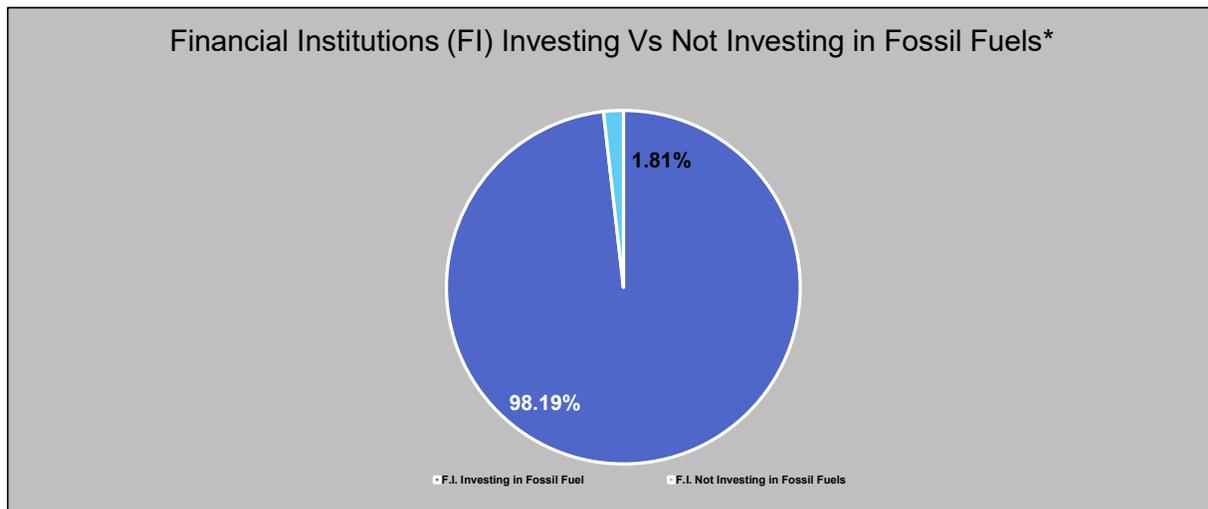
February-24



| | | | |
|-----------------|----------------------|------------|-------|
| Municipal Funds | \$79,956,730 | YTD Return | 4.99% |
| Reserve Funds | \$113,861,844 | Benchmark | 4.85% |
| | <u>\$193,818,574</u> | RBA Rate | 4.35% |

| <u>Investment Policy Limits</u> | | | | | |
|--|-------------------------|---------------------|------------|-------------------------|---------------------|
| | <u>LT Rating</u> | <u>Limit</u> | | <u>LT Rating</u> | <u>Limit</u> |
| Bank of Queensland | A-* | 10% | NAB | AA- | 25% |
| Bendigo | A-* | 10% | Rural Bank | A-* | 10% |
| Commonwealth Bank | AA- | 25% | Suncorp | A+ | 15% |
| ING | A+ | 15% | Westpac | AA- | 25% |
| | | | 11AM WATC | AA+ | 25% |

*S&P Long Term Rating BBB, Based on the investment policy the Long Term Rating Used is (A-) Based on Moody's and Fitch Rating



*Based on Market Forces ratings (<http://marketforces.org.au/>)



NOTES TO AND FORMING PART OF THE FINANCIAL ACTIVITY STATEMENT FOR THE PERIOD ENDED 29 FEBRUARY 2024

1. Rates **\$89,655**

This favourable variance mainly arose from Interim Rates \$91,242.

2. Grants and Subsidies **(\$58,210)**

This unfavourable timing variance is mainly driven by State Government grants for sand bypass (\$62,500) and Transport (\$38,125) offset by a grant for Fire Mitigation \$54,011.

3. Contribution, Reimbursements and Donations **(\$108,619)**

This unfavourable timing variance occurred due to reimbursements for Marmion Avenue Median (\$82,000) which will be received later than budget estimates.

4. Profit on Asset Disposals **(\$50,781)**

This unfavourable timing variance arose from disposal of fleet and plant (\$50,781).

5. Fees and Charges **(\$58,024)**

| | YTD Budget | YTD Actual | Variance |
|-------------------------------|---------------------|---------------------|-------------------|
| a) Refuse Charges | \$22,298,589 | \$22,362,780 | \$64,191 |
| b) Parking Fees | \$2,017,078 | \$2,061,901 | \$44,823 |
| c) Other Fees and Charges | \$1,665,524 | \$1,632,409 | (\$33,115) |
| d) Fines and Penalties | \$283,656 | \$246,072 | (\$37,584) |
| e) Sports and Recreation Fees | \$8,444,169 | \$8,403,065 | (\$41,104) |
| Other Fees and Charges | \$3,662,180 | \$3,606,945 | (\$55,235) |
| | <u>\$38,371,196</u> | <u>\$38,313,172</u> | <u>(\$58,024)</u> |

a) Favourable variance arose mainly from Waste Refuse Service Charges \$47,141.

b) A favourable variance arose mainly from higher than estimated On-Street Parking Fees \$26,228 and Off-Street Parking Fees \$22,225.

c) An unfavourable variance occurred due to Other Unclassified Fees and Charges (\$19,314) and a lower than estimated revenue in respect of Immunisation (\$19,057). This was offset by stronger merchandise/retail sales at the Craigie Leisure Centre \$19,595.

d) Unfavourable variance mainly as a result of lower than estimated Parking Infringements (\$31,275).



- e) An unfavourable timing variance due to Admission Fees for Joondalup Festival (\$145,412) as well as lower Valentines Day Concert revenue (\$80,809) offset by higher Craige Leisure Centre Pool Admission Fees \$46,336, and Membership Fees for the Pool \$41,190, Group Fitness \$47,490, and the Fitness Centre \$72,011.

6. Interest Earnings \$682,948

This favourable variance arose mainly due to higher than estimated Interest from Other Financial Institutions \$679,106 due to the cumulative impact of higher deposit interest rates on the City's investment portfolio.

7. Other Revenue/Income \$1,491,934

This favourable variance arose primarily from Net Revenue from CRC Catalina Estate Sales \$1,490,633.

8. Employee Costs \$619,143

| | YTD Budget | YTD Actual | Variance |
|---------------------------|---------------------|---------------------|------------------|
| a) Salaries and Wages | \$44,854,000 | \$44,453,174 | \$400,826 |
| b) Other Employment Costs | \$3,034,363 | \$2,816,046 | \$218,317 |
| | <u>\$47,888,363</u> | <u>\$47,269,220</u> | <u>\$619,143</u> |

- a) Favourable timing variance for Salaries and Wages mainly arose from vacancies across various teams \$638,055 offset by higher Salaries and Wages – Casuals (\$237,229) predominantly due higher casuals costs to mitigate the impact of vacancies in Library Operations and significantly higher activity, including revenue, at the Craige Leisure Centre than estimated.

- b) This favourable timing variance arose mainly due to lower than estimated staff training \$146,179 and Agency Employees \$105,294 partially offset by Standard Labour Recovery Capital Works (\$66,290) and timing of Fringe Benefits Tax (\$52,779) as the quarterly instalment has been processed a month earlier than the budget estimate.

9. Materials and Contracts \$3,352,057

| | YTD Budget | YTD Actual | Variance |
|---|--------------|--------------|-----------|
| a) Professional Fees & Costs | \$1,988,933 | \$1,288,976 | \$699,957 |
| b) External Service Expenses | \$13,682,159 | \$13,122,370 | \$559,789 |
| c) Furniture, Equipment and Artworks | \$2,300,665 | \$1,754,236 | \$546,429 |
| d) Waste Management Services | \$12,061,796 | \$11,610,309 | \$451,487 |
| e) Public Relations, Advert & Promotion | \$793,374 | \$566,475 | \$226,900 |
| f) Other Materials | \$1,859,377 | \$1,638,440 | \$220,937 |
| g) Contributions & Donations | \$1,327,329 | \$1,112,945 | \$214,384 |



| | | | |
|---------------------------------|---------------------|---------------------|--------------------|
| h) Travel, Vehicles & Plant | \$1,322,533 | \$1,136,901 | \$185,632 |
| i) Administration | \$906,990 | \$727,571 | \$179,420 |
| j) Accommodation & Property | \$777,950 | \$712,892 | \$65,058 |
| k) Telephones and Communication | \$500,883 | \$438,227 | \$62,656 |
| l) Members Costs | \$534,323 | \$478,282 | \$56,040 |
| m) Computing | \$2,546,150 | \$2,719,725 | (\$173,575) |
| Other Materials & Contracts | \$621,998 | \$565,054 | \$56,943 |
| | <u>\$41,224,460</u> | <u>\$37,872,403</u> | <u>\$3,352,057</u> |

- a) A favourable timing variance arose mainly due to lower than estimated Consultancy \$522,525 and Research \$95,143 costs compared to estimates.
- b) Favourable timing variance mainly as a result of Programme Activities \$470,288 caused by lower expenditure for Joondalup Festival \$282,810 compared to budget estimates and Digital Development \$61,015.
- c) Favourable timing variances arose due to lower than estimated Hire of Equipment \$290,204, Computer and Communications Equipment Purchases \$155,059 and Plant & Equipment Purchase Minor \$54,937.
- d) Favourable variances were due to lower than estimated costs for Processing Domestic Green Waste \$151,442, Processing Recycling & Government Levy \$76,035, Tipping Fees for General Waste \$74,120, Bulk Green Waste Collection \$59,588, and Bulk Hard Waste Processing \$53,210.
- e) Favourable timing variances occurred due to lower than estimated Promotions \$105,411, Advertising General \$66,730, and Signage/Decals expenditure \$64,168.
- f) Favourable variance arose mainly as a result of lower than estimated External Material Purchases – Contract \$192,121 due to various operational activities progressing differently to budget estimates.
- g) Favourable variances due to lower than estimated expenditure for the Community Funding Program \$87,777 and Donations \$54,295.
- h) Favourable variance occurred mainly due to lower than estimated Vehicle Servicing Costs \$57,159 and timing of Vehicle GPS Costs \$50,000.
- i) A favourable variance mainly arose due to lower than estimated Corporate Membership Expenses \$42,476, Photography & Video Production \$33,572, and Printing \$28,949.
- j) A favourable timing variance mainly due to the timing of Security costs for Joondalup Festival \$31,608.
- k) Favourable timing variance mainly due to lower than estimated Postage, Courier and Freight Services expenses \$51,539.
- l) Favourable variance mainly arose due to lower than estimated Elected Members Conference and Training expenses \$36,700.



- m) Unfavourable variance caused by Computer Software Subscriptions (\$227,444) and Data Communication Links (\$113,561) which is offset by lower than estimated Internet Provider Costs \$148,242.

10. Utilities \$142,056

Favourable variance arose mainly due to lower than estimated electricity for a number of Roads \$125,570 and Buildings \$84,398.

11. Depreciation \$618,451

Favourable variance arose due to lower than estimated Impairment/Write off of assets \$718,550, Depreciation – Footpaths Infrastructure \$231,078, Depreciation – Other Infrastructure Assets \$114,415, partially offset by higher than estimated Depreciation – Open Reserves (\$238,552), and Depreciation – Mobile and Other Plant (\$186,430).

12. Loss on Asset Disposals \$39,432

Favourable variance arose due to timing of fleet and plant asset disposals.

13. Movement in Non-current items \$85,390

This timing variance arose in respect to increase in Non-current Long Service Leave Liability compared to year to date budget estimates.

14. Capital Grants and Subsidies \$1,109,994

| | YTD Budget | YTD Actual | Variance |
|---|--------------------|---------------------|--------------------|
| a) State Government Grants - Capital - Other | \$3,840,044 | \$4,783,226 | \$943,182 |
| b) Other Grants and Subsidies – Capital - Other | \$200,787 | \$335,963 | \$135,176 |
| Other Grants and Subsidies | \$4,890,632 | \$4,922,268 | \$31,636 |
| | <u>\$8,931,463</u> | <u>\$10,041,457</u> | <u>\$1,109,994</u> |

- a) Favourable variance relates to PDP2371 Chichester Park Skate Park as the City has received \$425,000 more funding at this stage than anticipated. There is also unspent grant income for State Urban Bike Trail of \$300,000 as well as \$218,182 received from Water Corp for PDP2348 Barridale Park Irrigation Renewal.
- b) Favourable variance relates to early progress milestones received for PDP2350 Sorrento Bowling Synthetic Turf \$98,655 and PDP2372 Iluka Bowling Green \$36,521.



15. Capital Contributions \$17,234

This favourable variance was mainly due to Capital Contributions \$14,734.

16. Other Non-Operating Revenue \$445,140

This favourable timing variance predominately arose from GST reimbursements in respect of CRC land sales undertaken.

17. Capital Projects \$313,448

This favourable timing variance arose from Network infrastructure Upgrade Program \$178,460, CCTV Hardware Replacement Program \$125,000, and Upgrading of Audio and Visual Technology in Conference Room 1 \$100,000, partially offset by Craigie Leisure Centre Alfresco Dining Refurbishment (\$207,756). The balances of variances are spread across a number of projects.



18. Capital Works

(\$1,013,940)

| | No. Budgeted Projects | YTD Budget | YTD Actual | Variance | Key Variance |
|---|-----------------------|---------------------|---------------------|----------------------|-----------------------|
| a) Road Preservation and Resurfacing (RPR) | 92 | \$4,438,099 | \$5,010,519 | (\$572,420) | RPR3314 - (\$98,102) |
| b) Major Projects Program (MPP) | 8 | \$880,983 | \$1,062,225 | (\$181,242) | MPP2081 - (\$172,560) |
| c) Foreshore and Natural Area Program (FNM) | 8 | \$170,448 | \$227,297 | (\$56,849) | FNM2059 - (\$56,264) |
| d) Stormwater Drainage Program (SWD) | 14 | \$165,294 | \$220,834 | (\$55,540) | SWD2001 - (\$53,963) |
| e) Parks Equipment Program (PEP) | 40 | \$1,210,135 | \$1,249,185 | (\$39,050) | PEP2626 - (\$14,955) |
| f) Street Lighting Program (STL) | 18 | \$155,571 | \$191,324 | (\$35,753) | STL2112 - (\$26,001) |
| g) Major Building Capital Works Program (BCW) | 20 | \$829,188 | \$854,371 | (\$25,183) | BCW2020 - (\$9,560) |
| h) Park Development Program (PDP) | 17 | \$1,020,253 | \$1,042,406 | (\$22,153) | PDP2362 - (\$12,902) |
| i) Local Traffic Management (LTM) | 13 | \$350,056 | \$365,741 | (\$15,685) | LTM2003 - (\$15,420) |
| Other Programs | 42 | \$4,715,157 | \$4,725,222 | (\$10,065) | |
| | 272 | \$13,935,184 | \$14,949,124 | (\$1,013,940) | |



- a) Unfavourable timing variance relates to RPR3314 Cooba Place (\$98,102) and RPR3354 Mead Cove (\$36,369) which are showing a variance due to early completion. Unfavourable variance relates to higher than planned actuals for completed projects RPR3414 Joondalup Dr - Clarke to Grand (\$73,592), RPR3413 Joondalup Dr - Aston to Clarke (\$56,555), RPR3412 Grand Blvd - Kendrew to Collier (\$52,667), RPR3311 Eddystone Av - Eagle St to Allambie Dr (\$45,388), RPR3351 Mullaloo Dr - Dampier to Balga (\$44,467), RPR3324 Blackall Dr - Hartley to Filbert (\$42,614), RPR3350 Mullaloo Dr - Centaur St to Standford Rd (\$33,631), RPR3310 Camberwarra Dr / Eagle St Intersection (\$27,714), and RPR3349 Mullaloo Dr - Koorana Rd to Centaur St (\$26,953).
- b) Unfavourable timing variance relates to MPP2081 Percy Doyle Outdoor Facilities (\$172,560) which is currently in design.
- c) Unfavourable timing variance due to FNM2059 Bushland Reserve Fencing (\$56,264) with works expected to be completed in March 2024.
- d) Unfavourable timing variance relates to SWD2001 Stormwater Drainage (\$53,963) due to progress on the program earlier than estimated.
- e) Unfavourable timing variance due to expenditure slightly earlier than planned for PEP2626 Naturaliste Park Playspace (\$14,955) currently in progress, and PEP2806 Glenbank Park Playspace (\$11,686) with works now completed ahead of schedule.
- f) Unfavourable timing variance due to STL2112 Blue Mountain Drive Lighting (\$26,001).
- g) Unfavourable timing variance relates mainly to BCW2020 Building Component Renewal (\$9,560).
- h) Unfavourable timing variance relates to PDP2362 Warwick North Cluster Parks (\$12,902).
- i) Unfavourable timing variance largely relates to LTM2003 Bus Shelter Program (\$15,420).

19. Vehicle and Plant Replacements

(\$209,205)

An unfavourable variance mainly due to earlier than estimated deliveries of a Loader (\$282,870) and a Tractor (\$111,936) offset by delays for a Tipper Truck \$250,000 and a Beach Cleaner \$132,950. The remaining unfavourable timing variance is due to earlier than anticipated deliveries for various utility vehicles and mowers.

20. Proceeds from Disposal

\$57,364

A favourable variance arose due to timing of disposal of fleet and plant assets compared to estimates.

**21. Closing Funds****\$6,954,900**

| | June 2023 | February 2024 |
|---|----------------------|----------------------|
| Current Assets | | |
| Cash and Investments | \$151,658,285 | \$190,360,137 |
| Rates Outstanding, Sundry Debtors and Other Receivables | \$3,391,478 | \$20,871,258 |
| Accrued Income | \$2,196,214 | \$2,999,892 |
| Prepayments | \$485,602 | \$1,192,622 |
| Inventories | \$760,689 | \$150,501 |
| Total Current Assets | \$158,492,268 | \$215,574,410 |
| Current Liabilities | | |
| Trade Creditors | \$3,134,113 | \$2,953,090 |
| Sundry Payables | \$12,454,410 | \$12,441,490 |
| Accrued Expenses | \$4,066,351 | \$3,917,632 |
| Other Payables | \$292,660 | \$1,221,867 |
| Borrowings | \$935,712 | \$236,425 |
| Lease Liability | \$653,487 | \$182,070 |
| Provision for Annual Leave | \$4,679,402 | \$4,558,992 |
| Provision for Long Service Leave | \$6,565,922 | \$6,571,665 |
| Provision for Purchased Leave | \$140,572 | \$114,082 |
| Provision for Workers Compensation Insurance | \$4,126,737 | \$5,183,391 |
| Provision for Sick Leave | \$955,380 | \$929,953 |
| Other Provisions | \$9,415 | \$33,671 |
| Total Current Liabilities | \$38,014,161 | \$38,344,328 |
| Net Current Assets | \$120,478,107 | \$177,230,082 |
| Add back: Borrowings | \$935,712 | \$236,425 |
| Add back: Lease Liabilities | \$653,487 | \$182,070 |
| Add back: Contract Liabilities for developer contributions | \$1,221,867 | \$1,221,867 |
| Less: Cash Backed Reserves | \$119,755,045 | \$113,861,844 |
| Closing Funds – Surplus/(Deficit) | \$3,534,128 | \$65,008,600 |

| CORPORATE CREDIT CARD TRANSACTIONS - FEBRUARY 2024 | | | | |
|--|------------|-------------------------------|---|--|
| Corporate Card | Date | Amount | Payee | Description |
| CEO Credit Card | 30/01/2024 | 5.70 | Allegria Café Deli Pizza Ocean Reef | Catch up with Cr Jones - Coffee |
| | 30/01/2024 | 5.80 | Allegria Café Deli Pizza Ocean Reef | Catch up with Cr Jones - Coffee |
| | 7/02/2024 | 5.70 | LSP Roma Republic Craigie | Catch up with Cr Pizzey - Coffee |
| | 7/02/2024 | 41.50 | LSP Roma Republic Craigie | Catch up with Cr Pizzey - Lunch |
| | 13/02/2024 | 19.49 | Fairfax Subscription | Monthly subscription - Nine News |
| | 13/02/2024 | 11.50 | Crown The Waiting Room | Catch up with Mayor Jacob - Coffees |
| | 27/02/2024 | 3.75 | WESTPAC | Monthly card fee |
| Corporate Travel Credit Card | 2/02/2024 | 17.60 | ATPI AU - | Flight bkg fee Perth/Melb. Staff attendance at SLSC Smart Lighting Controls Panel Discussion/Forum |
| | 2/02/2024 | 698.80 | VIRGIN - | Flight Perth/Melb. Return. Staff attendance SLSC Smart Lighting Controls Panel Discussion/Forum |
| | 12/02/2024 | 1,244.01 | FACEBK *ZPFCAY3WU2 - | Facebook advertising various |
| | 13/02/2024 | 1,236.00 | FACEBK *B2SJZXTVU2 - | Facebook advertising various |
| | 14/02/2024 | 3,058.00 | SOCIAL MEDIA PERTH - | Staff conference registration (4 pax) at State of Social Conference 27-28/8/24 |
| | 14/02/2024 | 381.69 | INTERNATIONALWOMENSDAY - | International Women's Day Event Pack for CLC |
| | 15/02/2024 | 1,236.00 | FACEBK *FERCAZVU2 - | Facebook advertising various |
| | 17/02/2024 | 1,236.00 | FACEBK *FX6BCZVU2 - | Facebook advertising various |
| | 18/02/2024 | 1,236.00 | FACEBK *37QXHY3WU2 - | Facebook advertising various |
| | 27/02/2024 | 3.75 | WESTPAC | Monthly card fee |
| Civic Hospitality / Catering Credit Card | 29/01/2024 | 84.08 | WOOLWORTHS 4345 BELDON AUS | Function refreshment |
| | 29/01/2024 | 199.56 | COLES 0335 JOONDALUP AUS | Mtg food stuff |
| | 29/01/2024 | 156.00 | BIG W 0441 JOONDALUP AUS | Coffee Admin |
| | 30/01/2024 | 85.20 | COLES 0335 JOONDALUP AUS | Mtg food items |
| | 31/01/2024 | 235.37 | COLES 0335 JOONDALUP AUS | Mtg food items |
| | 31/01/2024 | 162.09 | COLES 0335 JOONDALUP AUS | Mtg food items |
| | 31/01/2024 | 251.28 | FARMER JACKS CURRAMB CURRAMBINE AUS | Mtg food items |
| | 2/02/2024 | 132.00 | DAN MURPHY'S 4161 JOONDALUP AUS | Barstocks |
| | 5/02/2024 | 49.00 | COLES 0335 JOONDALUP AUS | Stock items |
| | 5/02/2024 | 39.20 | COLES 0335 JOONDALUP AUS | Water bar stocks |
| | 5/02/2024 | 125.16 | WOOLWORTHS 4390 JOONDALUP AUS | ELT Mtg food items |
| | 5/02/2024 | 117.12 | WOOLWORTHS 4390 JOONDALUP AUS | Strategy food items |
| | 6/02/2024 | 56.20 | COLES 0335 JOONDALUP AUS | Strategy food items |
| | 6/02/2024 | 45.00 | MULLALOO IGA MULLALOO AUS | Strategy food items |
| | 7/02/2024 | 41.00 | THE REJECT SHOP 6639 WHITFORD AUS | Meeting mints |
| | 7/02/2024 | 132.98 | BUNNINGS 389000 JOONDALUP AUS | Replacement trolley |
| | 12/02/2024 | 292.40 | WOOLWORTHS 4345 BELDON AUS | ELT lunch food items, Budget Workshop food |
| | 12/02/2024 | 287.02 | FARMER JACKS CURRAMB CURRAMBINE AUS | Briefing session food |
| | 13/02/2024 | 73.90 | The Cheesecake Shop Currumbine AUS | Briefing dessert |
| | 13/02/2024 | 183.14 | COLES 0335 JOONDALUP AUS | Briefing session food |
| | 15/02/2024 | 28.50 | WOOLWORTHS 4345 BELDON AUS | Bar stocks |
| | 16/02/2024 | 296.87 | COSTCO WHOLESALE AUSTR PERTH AIRPORT AU | Aretha Franklin event stock |
| | 19/02/2024 | 115.00 | MOMENTS CAFE JOONDALUP AUS | Sandwiches for ELT |
| | 19/02/2024 | 226.67 | UTEA MELBOURNE KNOXFIELD AUS | Carry boxes A/F |
| | 19/02/2024 | 11.20 | SPOTLIGHT 073 JOONDALUP AUS | Bags for A/F |
| | 19/02/2024 | 267.00 | Subway Joondalup Squar Joondalup AUS | Subway food (Air con failure) |
| | 20/02/2024 | 162.32 | COLES 0335 JOONDALUP AUS | EM Induction food items |
| | 21/02/2024 | 65.87 | COLES 0335 JOONDALUP AUS | JDR Panel food |
| | 22/02/2024 | 203.24 | COLES 0335 JOONDALUP AUS | Various meetings |
| | 26/02/2024 | 73.07 | WOOLWORTHS 4345 BELDON AUS | ELT lunch items |
| 26/02/2024 | 261.44 | COLES 0335 JOONDALUP AUS | Council mtg food | |
| 27/02/2024 | 104.43 | COLES 0335 JOONDALUP AUS | Council mtg food | |
| 27/02/2024 | 145.18 | WOOLWORTHS 4390 JOONDALUP AUS | Council mtg food | |
| 27/02/2024 | 3.75 | WESTPAC | Monthly card fee | |
| Purchasing Credit Card | 26/01/2024 | 1,236.00 | FACEBK *T89JSX7VU2 | Facebook advertising various |
| | 27/01/2024 | 110.70 | LinkedIn Ads 984159990 | LinkedIn advertising various |
| | 29/01/2024 | 93.50 | EB *Safe Cycling Infra | Staff registration for seminar/webinar Safe Cycle Infrastructure for Streets and Roads |
| | 30/01/2024 | 2,036.33 | FACEBK *F292JXTVU2 | Facebook advertising various |
| | 30/01/2024 | 1,741.68 | FACEBK *VJ9BZVBC92 | Facebook advertising CLC |
| | 31/01/2024 | 47.00 | WILDLIFE QUEENSLAND | Renewal of library magazine subscription Wildlife Australia |
| | 31/01/2024 | 3,806.70 | IKEA | New furniture purchased for CLC foyer |
| | 31/01/2024 | 362.35 | FACEBK *5QJ4WZPVU2 | Facebook advertising various |
| | 31/01/2024 | 387.43 | DIGITALOCEAN.COM | Renewal of hosting services for public website |
| | 1/02/2024 | 17.29 | LinkedIn Ads 917747150 | LinkedIn advertising various |
| | 2/02/2024 | 643.72 | SLIMLINE WAREHOUSE | 4 poster display stands Festival |
| | 2/02/2024 | 3,559.22 | PUBLIC SECTOR NETWORK | 2 day training for digital media team |
| | 2/02/2024 | 992.40 | SO *THE FABRIC PRINTER | Festival staff t-shirts with artwork |
| | 2/02/2024 | 142.56 | SLIMLINE WAREHOUSE D | Delivery charge for 4 poster display stands (see above) Festival |
| | 3/02/2024 | 1,236.00 | FACEBK *LG9M2ZKVU2 | Facebook advertising various |
| | 5/02/2024 | 222.00 | CARRAMAR FLOWERS&GIF | Bouquets for artists and conductor Valentine's Concert |
| | 5/02/2024 | 14,789.96 | BLS*SHAREGATE188844431 | Sharegate software licence for Sharepoint data management |

| CORPORATE CREDIT CARD TRANSACTIONS - FEBRUARY 2024 | | | | |
|--|------------|-----------|------------------------|---|
| Corporate Card | Date | Amount | Payee | Description |
| | 6/02/2024 | 1,236.00 | FACEBK *KK8J3YXVU2 | Facebook advertising various |
| | 6/02/2024 | 764.50 | STATE OF SOCIAL 23 | Registration for 2 day State of Social seminar+workshop on social media, Festival focus |
| | 6/02/2024 | 80.10 | BIGW ONLINE | Framed travel map display for CLC member event (Harmony Week) |
| | 6/02/2024 | 143.26 | TWILLO SENDGRID | Renewal of email service public website |
| | 6/02/2024 | 164.18 | WARNERS GROUP PUBLICAT | Family Tree magazine subscription renewal Woodvale library |
| | 6/02/2024 | 27,606.66 | CONNECTINGSOFTWARE | CS dynamics/SP permissions replicator software Project Axiom |
| | 7/02/2024 | 511.50 | SQ *WEST OZ WILDLIFE | Animal engagement workshop for Edge Youth Centre (Youth Development) |
| | 7/02/2024 | 538.23 | GREEN BUILDING COUNC | Registration for course Green Star foundations for Local Government |
| | 7/02/2024 | 49.57 | Linkedin Ads 919871344 | Linkedin advertising various |
| | 8/02/2024 | 1,236.00 | FACEBK *L5FM8ZKVU2 | Facebook advertising various |
| | 8/02/2024 | 163.65 | WARNERS GROUP PUBLICAT | Family Tree magazine subscription renewal Joondalup Reference library |
| | 9/02/2024 | 50.30 | OFFICEWORKS | Charge questioned by Col, investigated by Westpac and reversed 26.2.24 |
| | 19/02/2024 | 1,603.64 | FACEBK *MD46Z5UC92 | Facebook advertising CLC |
| | 19/02/2024 | 427.08 | INTUIT*MAILCHIMP | CLC monthly Mailchimp subscription |
| | 19/02/2024 | 143.85 | Linkedin Ads 923962797 | Linkedin advertising various |
| | 19/02/2024 | 789.53 | BEAN BAGS R US | Bean bags for Festival |
| | 19/02/2024 | 49.88 | APR*DiscPartySupp | Supplies for CLC member event Harmony Week |
| | 20/02/2024 | 40.00 | NEWS PTY LIMITED | The Australian digital subscription, Mayor and CEO |
| | 20/02/2024 | 74.10 | Linkedin Ads 924525269 | Linkedin advertising various |
| | 20/02/2024 | 1,236.00 | FACEBK *FXWHYPY3VU2 | Facebook advertising various |
| | 21/02/2024 | 299.90 | ST JOHN AMBULANCE AUST | 2 first aid kits for Festival |
| | 21/02/2024 | 627.00 | PANTHUR* PANTHUR | CLC website hosting renewal |
| | 21/02/2024 | 781.03 | CX SKILLS COURSE | Registration for online course Contact Centre Workforce Management |
| | 21/02/2024 | 251.00 | BIGW ONLINE | Various items for program activities for Youth Truck, incl outside games, and for Edge Youth Centre |
| | 21/02/2024 | 611.82 | COURSRA2ZIDFSXZO649YK | Coursera online course Comm Safety |
| | 21/02/2024 | 1,236.00 | FACEBK *RTU8RY3VU2 | Facebook advertising various |
| | 22/02/2024 | 149.63 | Linkedin Ads 925291064 | Linkedin advertising various |
| | 22/02/2024 | 228.00 | TARGET AUSTRALIA PTY L | |
| | 23/02/2024 | 1,236.00 | FACEBK *HY6STY3VU2 | Facebook advertising various |
| | 25/02/2024 | 1,236.00 | FACEBK *C9FPUY7VU2 | Facebook advertising various |
| | 27/02/2024 | 1,236.00 | FACEBK *LA36UY3WU2 | Facebook advertising various |
| | 27/02/2024 | 50.30 | Ink Station | Charge incorrectly raised by merchant for wrong item, has been reversed on 28.2.24 (next month's statement) |
| | 27/02/2024 | 3.75 | WESTPAC | Monthly card fee |

\$91,432.83

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------------|---------------|---------------|------------------|------------|---------|------------|
| 31/01/2024 | F94974 | ULP | MINOR PLANT | 14.69 | 0.00 | 14.69 |
| 31/01/2024 | F94983 | ULP | MINOR PLANT | 9.21 | 0.00 | 9.21 |
| 31/01/2024 | 1EUV979 | PRMDSL | HEAVY TRUCK | 239.75 | 0.00 | 239.75 |
| 31/01/2024 | 1GET700 | PRMDSL | HEAVY TRUCK | 268.07 | 0.00 | 268.07 |
| 31/01/2024 | 1EXC523 | ULP | CAR FLEET | 53.96 | 0.00 | 53.96 |
| 31/01/2024 | 1GNV 595 | PRMDSL | VAN FLEET | 102.35 | 0.00 | 102.35 |
| 31/01/2024 | 1GPX 371 | ULP | CAR FLEET | 80.76 | 0.00 | 80.76 |
| 31/01/2024 | 1ELP 781 | PRMDSL | LIGHT TRUCK | 177.97 | 0.00 | 177.97 |
| 31/01/2024 | 1HBQ371 | PRMDSL | LIGHT TRUCK | 168.34 | 0.00 | 168.34 |
| 31/01/2024 | 1EQQ668 | PRMDSL | LIGHT TRUCK | 227.37 | 0.00 | 227.37 |
| 31/01/2024 | 1HFR848 | PRMDSL | RIDE ON SWEEPERS | 79.32 | 0.00 | 79.32 |
| 31/01/2024 | 1HNF 238 | PRMDSL | UTE FLEET | 83.13 | 0.00 | 83.13 |
| 31/01/2024 | 1HNF 304 | PRMDSL | UTE FLEET | 138.38 | 0.00 | 138.38 |
| 31/01/2024 | 1HPD479 | PRMDSL | VAN FLEET | 51.04 | 0.00 | 51.04 |
| 31/01/2024 | 1HXZ 271 | PRMDSL | UTE FLEET | 115.33 | 0.00 | 115.33 |
| 1/02/2024 | F94954 | ULP | MINOR PLANT | 27.56 | 0.00 | 27.56 |
| 1/02/2024 | F94972 | ULP | MINOR PLANT | 16.20 | 0.00 | 16.20 |
| 1/02/2024 | 1EKD383 | PRMDSL | LIGHT TRUCK | 179.57 | 0.00 | 179.57 |
| 1/02/2024 | 1ENH669 | PRMDSL | HEAVY TRUCK | 291.61 | 0.00 | 291.61 |
| 1/02/2024 | 1EYF498 | PRMDSL | LIGHT TRUCK | 208.92 | 0.00 | 208.92 |
| 1/02/2024 | 1GCG614 | PRMDSL | UTE FLEET | 104.37 | 0.00 | 104.37 |
| 1/02/2024 | 1GKG594 | PRMDSL | MOWERS | 15.38 | 0.00 | 15.38 |
| 1/02/2024 | 1GKW982 | PRMDSL | UTE FLEET | 120.78 | 0.00 | 120.78 |
| 1/02/2024 | 1GLC 156 | PRMDSL | UTE FLEET | 106.27 | 0.00 | 106.27 |
| 1/02/2024 | 1GPX 373 | ULP | CAR FLEET | 62.02 | 0.00 | 62.02 |
| 1/02/2024 | 1GUP916 | PRMDSL | HEAVY TRUCK | 246.52 | 0.00 | 246.52 |
| 1/02/2024 | 1GUK 639 | PRMDSL | VAN FLEET | 45.85 | 0.00 | 45.85 |
| 1/02/2024 | 1GCG615 | PRMDSL | UTE FLEET | 112.08 | 0.00 | 112.08 |
| 1/02/2024 | 1GZH662 | PRMDSL | MOWERS | 141.04 | 0.00 | 141.04 |
| 1/02/2024 | 1GIR472 | PRMDSL | UTE FLEET | 121.39 | 0.00 | 121.39 |
| 1/02/2024 | 1HAF268 | PRMDSL | LIGHT TRUCK | 240.07 | 0.00 | 240.07 |
| 1/02/2024 | 1HAT216 | PRMDSL | HEAVY TRUCK | 207.24 | 0.00 | 207.24 |
| 1/02/2024 | 1HBZ562 | PRMDSL | UTE FLEET | 103.10 | 0.00 | 103.10 |
| 1/02/2024 | F94980 | ULP | MINOR PLANT | 32.29 | 0.00 | 32.29 |
| 1/02/2024 | 1HPD677 | PRMDSL | MOWERS | 37.22 | 0.00 | 37.22 |
| 1/02/2024 | 1HPD676 | PRMDSL | MOWERS | 89.89 | 0.00 | 89.89 |
| 1/02/2024 | 1HST563 | PRMDSL | UTE FLEET | 125.72 | 0.00 | 125.72 |
| 2/02/2024 | F94951 | ULP | MINOR PLANT | 27.21 | 0.00 | 27.21 |
| 2/02/2024 | F94971 | ULP | MINOR PLANT | 18.81 | 0.00 | 18.81 |
| 2/02/2024 | F94985 | ULP | MINOR PLANT | 16.07 | 0.00 | 16.07 |
| 2/02/2024 | F94969 | ULP | MINOR PLANT | 12.59 | 0.00 | 12.59 |
| 2/02/2024 | 1EKT694 | PRMDSL | LIGHT TRUCK | 131.55 | 0.00 | 131.55 |
| 2/02/2024 | 1EYR101 | ULP | CAR FLEET | 70.72 | 0.00 | 70.72 |
| 2/02/2024 | 1GAN289 | PRMDSL | UTE FLEET | 112.64 | 0.00 | 112.64 |
| 2/02/2024 | 1GBD815 | PRMDSL | UTE FLEET | 121.15 | 0.00 | 121.15 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|-----------|---------------|---------------|------------------|------------|---------|------------|
| 2/02/2024 | 1GDL520 | PRMDSL | LIGHT TRUCK | 126.26 | 0.00 | 126.26 |
| 2/02/2024 | 1ESR289 | PRMDSL | UTE FLEET | 95.09 | 0.00 | 95.09 |
| 2/02/2024 | 1GIA358 | PRMDSL | VAN FLEET | 96.57 | 0.00 | 96.57 |
| 2/02/2024 | 1GJW884 | PRMDSL | UTE FLEET | 138.35 | 0.00 | 138.35 |
| 2/02/2024 | 1GJW882 | PRMDSL | UTE FLEET | 64.26 | 0.00 | 64.26 |
| 2/02/2024 | 1GKE907 | ULP | CAR FLEET | 48.58 | 0.00 | 48.58 |
| 2/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 85.42 | 0.00 | 85.42 |
| 2/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 22.55 | 0.00 | 22.55 |
| 2/02/2024 | 1GLS202 | PRMDSL | VAN FLEET | 117.92 | 0.00 | 117.92 |
| 2/02/2024 | 1GKM837 | PRMDSL | LIGHT TRUCK | 200.27 | 0.00 | 200.27 |
| 2/02/2024 | 1GNV 595 | PRMDSL | VAN FLEET | 57.71 | 0.00 | 57.71 |
| 2/02/2024 | 1GOS 407 | PRMDSL | UTE FLEET | 115.48 | 0.00 | 115.48 |
| 2/02/2024 | 1GOO 935 | PRMDSL | HEAVY TRUCK | 180.26 | 0.00 | 180.26 |
| 2/02/2024 | 1GCJ709 | PRMDSL | LIGHT TRUCK | 208.26 | 0.00 | 208.26 |
| 2/02/2024 | 1HAT216 | PRMDSL | HEAVY TRUCK | 72.79 | 0.00 | 72.79 |
| 2/02/2024 | 1HFR848 | PRMDSL | RIDE ON SWEEPERS | 64.10 | 0.00 | 64.10 |
| 2/02/2024 | 1HHZ562 | PRMDSL | LIGHT TRUCK | 154.19 | 0.00 | 154.19 |
| 2/02/2024 | 1HLP164 | PRMDSL | LIGHT TRUCK | 213.77 | 0.00 | 213.77 |
| 2/02/2024 | 1HLS809 | PRMDSL | UTE FLEET | 203.35 | 0.00 | 203.35 |
| 2/02/2024 | 1GNA 563 | PRMDSL | VAN FLEET | 98.87 | 0.00 | 98.87 |
| 2/02/2024 | 1HPD029 | PRMDSL | VAN FLEET | 85.35 | 0.00 | 85.35 |
| 2/02/2024 | 1HPD682 | PRMDSL | MOWERS | 56.22 | 0.00 | 56.22 |
| 2/02/2024 | 1HQB153 | PRMDSL | HEAVY TRUCK | 179.53 | 0.00 | 179.53 |
| 2/02/2024 | 1HRX 146 | PRMDSL | LIGHT TRUCK | 143.02 | 0.00 | 143.02 |
| 2/02/2024 | F98446 | PRMDSL | HEAVY TRUCK | 171.24 | 0.00 | 171.24 |
| 2/02/2024 | 1HTH737 | PRMDSL | UTE FLEET | 95.93 | 0.00 | 95.93 |
| 2/02/2024 | 1HXO 071 | PRMDSL | UTE FLEET | 108.16 | 0.00 | 108.16 |
| 2/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 85.14 | 0.00 | 85.14 |
| 2/02/2024 | 1IBG279 | PRMDSL | UTE FLEET | 100.45 | 0.00 | 100.45 |
| 2/02/2024 | 1IBG288 | PRMDSL | UTE FLEET | 107.42 | 0.00 | 107.42 |
| 3/02/2024 | 1GFM468 | ULP | CAR FLEET | 75.15 | 0.00 | 75.15 |
| 3/02/2024 | 1GPR 529 | PRMDSL | UTE FLEET | 114.87 | 0.00 | 114.87 |
| 3/02/2024 | 1HGW566 | ULP | ATVS | 47.91 | 0.00 | 47.91 |
| 4/02/2024 | 1GGM533 | PRMDSL | UTE FLEET | 118.95 | 0.00 | 118.95 |
| 4/02/2024 | 1GUP916 | PRMDSL | HEAVY TRUCK | 146.19 | 0.00 | 146.19 |
| 4/02/2024 | 1HNF 238 | PRMDSL | UTE FLEET | 91.29 | 0.00 | 91.29 |
| 4/02/2024 | 1HPD479 | PRMDSL | VAN FLEET | 104.12 | 0.00 | 104.12 |
| 5/02/2024 | F94982 | ULP | MINOR PLANT | 11.53 | 0.00 | 11.53 |
| 5/02/2024 | F94984 | ULP | MINOR PLANT | 16.21 | 0.00 | 16.21 |
| 5/02/2024 | 1EQC818 | PRMDSL | LIGHT TRUCK | 156.52 | 0.00 | 156.52 |
| 5/02/2024 | 1EUV979 | PRMDSL | HEAVY TRUCK | 221.49 | 0.00 | 221.49 |
| 5/02/2024 | 1EZW318 | PRMDSL | LIGHT TRUCK | 110.27 | 0.00 | 110.27 |
| 5/02/2024 | 1GMP274 | ULP | CAR FLEET | 98.17 | 0.00 | 98.17 |
| 5/02/2024 | 1GUK 639 | PRMDSL | VAN FLEET | 70.21 | 0.00 | 70.21 |
| 5/02/2024 | 1HBQ371 | PRMDSL | LIGHT TRUCK | 187.39 | 0.00 | 187.39 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|-----------|---------------|---------------|-------------|------------|---------|------------|
| 5/02/2024 | 1HGX 396 | PRMDSL | UTE FLEET | 114.88 | 0.00 | 114.88 |
| 5/02/2024 | 1GJI868 | PRMDSL | UTE FLEET | 101.07 | 0.00 | 101.07 |
| 5/02/2024 | 1HPD029 | PRMDSL | VAN FLEET | 76.96 | 0.00 | 76.96 |
| 5/02/2024 | 1HPR 183 | PRMDSL | LIGHT TRUCK | 119.32 | 0.00 | 119.32 |
| 5/02/2024 | 1HMD 957 | PRMDSL | UTE FLEET | 125.19 | 0.00 | 125.19 |
| 6/02/2024 | F94974 | ULP | MINOR PLANT | 16.15 | 0.00 | 16.15 |
| 6/02/2024 | F94978 | ULP | MINOR PLANT | 21.73 | 0.00 | 21.73 |
| 6/02/2024 | F94981 | ULP | MINOR PLANT | 31.76 | 0.00 | 31.76 |
| 6/02/2024 | 1ESR285 | PRMDSL | UTE FLEET | 113.38 | 0.00 | 113.38 |
| 6/02/2024 | 1EYR100 | PRMDSL | UTE FLEET | 99.48 | 0.00 | 99.48 |
| 6/02/2024 | 1GCG619 | PRMDSL | UTE FLEET | 46.56 | 0.00 | 46.56 |
| 6/02/2024 | 1GIA358 | PRMDSL | VAN FLEET | 114.09 | 0.00 | 114.09 |
| 6/02/2024 | 1GJX083 | PRMDSL | UTE FLEET | 133.32 | 0.00 | 133.32 |
| 6/02/2024 | 1GKM732 | PRMDSL | LOADERS | 125.04 | 0.00 | 125.04 |
| 6/02/2024 | 1GKW983 | PRMDSL | UTE FLEET | 126.35 | 0.00 | 126.35 |
| 6/02/2024 | 1GNE 038 | PRMDSL | MOWERS | 72.09 | 0.00 | 72.09 |
| 6/02/2024 | 1GNV 587 | PRMDSL | VAN FLEET | 121.95 | 0.00 | 121.95 |
| 6/02/2024 | 1GPR 528 | PRMDSL | UTE FLEET | 110.53 | 0.00 | 110.53 |
| 6/02/2024 | 1GSL 227 | PRMDSL | UTE FLEET | 96.59 | 0.00 | 96.59 |
| 6/02/2024 | 1GTW 208 | PRMDSL | HEAVY TRUCK | 288.66 | 0.00 | 288.66 |
| 6/02/2024 | 1HEL551 | PRMDSL | LIGHT TRUCK | 120.81 | 0.00 | 120.81 |
| 6/02/2024 | 1HGJ189 | PRMDSL | LIGHT TRUCK | 145.89 | 0.00 | 145.89 |
| 6/02/2024 | 1HGM 314 | PRMDSL | UTE FLEET | 126.12 | 0.00 | 126.12 |
| 6/02/2024 | 1HPD677 | PRMDSL | MOWERS | 111.44 | 0.00 | 111.44 |
| 6/02/2024 | 1HPD676 | PRMDSL | MOWERS | 74.03 | 0.00 | 74.03 |
| 6/02/2024 | 1HVD890 | PRMDSL | LIGHT TRUCK | 150.44 | 0.00 | 150.44 |
| 6/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 56.83 | 0.00 | 56.83 |
| 6/02/2024 | 1IBG278 | PRMDSL | UTE FLEET | 116.90 | 0.00 | 116.90 |
| 7/02/2024 | F98055 | ULP | WATER PUMPS | 23.86 | 0.00 | 23.86 |
| 7/02/2024 | F94983 | ULP | MINOR PLANT | 9.45 | 0.00 | 9.45 |
| 7/02/2024 | 1ESR282 | PRMDSL | UTE FLEET | 114.98 | 0.00 | 114.98 |
| 7/02/2024 | 1ESZ105 | PRMDSL | VAN FLEET | 101.40 | 0.00 | 101.40 |
| 7/02/2024 | 1EYF498 | PRMDSL | LIGHT TRUCK | 135.03 | 0.00 | 135.03 |
| 7/02/2024 | 1EYF497 | PRMDSL | LIGHT TRUCK | 219.55 | 0.00 | 219.55 |
| 7/02/2024 | 1EZC873 | ULP | CAR FLEET | 113.35 | 0.00 | 113.35 |
| 7/02/2024 | 1GDL520 | PRMDSL | LIGHT TRUCK | 88.50 | 0.00 | 88.50 |
| 7/02/2024 | 1GET700 | PRMDSL | HEAVY TRUCK | 219.13 | 0.00 | 219.13 |
| 7/02/2024 | 1GFW808 | ULP | CAR FLEET | 28.82 | 0.00 | 28.82 |
| 7/02/2024 | 1EKD382 | PRMDSL | LIGHT TRUCK | 299.33 | 0.00 | 299.33 |
| 7/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 35.78 | 0.00 | 35.78 |
| 7/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 37.02 | 0.00 | 37.02 |
| 7/02/2024 | 1GMO 413 | ULP | CAR FLEET | 122.29 | 0.00 | 122.29 |
| 7/02/2024 | 1GNA 562 | PRMDSL | VAN FLEET | 97.69 | 0.00 | 97.69 |
| 7/02/2024 | 1GLC 160 | PRMDSL | UTE FLEET | 121.03 | 0.00 | 121.03 |
| 7/02/2024 | 1GPA 570 | PRMDSL | UTE FLEET | 117.28 | 0.00 | 117.28 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|-----------|---------------|---------------|------------------|------------|---------|------------|
| 7/02/2024 | 1GPX 374 | ULP | CAR FLEET | 51.04 | 0.00 | 51.04 |
| 7/02/2024 | 1GUK 639 | PRMDSL | VAN FLEET | 62.30 | 0.00 | 62.30 |
| 7/02/2024 | F94970 | ULP | MINOR PLANT | 12.26 | 0.00 | 12.26 |
| 7/02/2024 | 1GUD 414 | PRMDSL | LIGHT TRUCK | 219.27 | 0.00 | 219.27 |
| 7/02/2024 | 1GYG391 | PRMDSL | LOADERS | 196.71 | 0.00 | 196.71 |
| 7/02/2024 | 1GZR676 | PRMDSL | HEAVY TRUCK | 252.94 | 0.00 | 252.94 |
| 7/02/2024 | 1ELP 781 | PRMDSL | LIGHT TRUCK | 170.21 | 0.00 | 170.21 |
| 7/02/2024 | 1HAT216 | PRMDSL | HEAVY TRUCK | 221.69 | 0.00 | 221.69 |
| 7/02/2024 | F94005 | ULP | MINOR PLANT | 19.21 | 0.00 | 19.21 |
| 7/02/2024 | 1HPR 183 | PRMDSL | LIGHT TRUCK | 121.96 | 0.00 | 121.96 |
| 7/02/2024 | 1HPD479 | PRMDSL | VAN FLEET | 76.90 | 0.00 | 76.90 |
| 7/02/2024 | 1HRX 082 | PRMDSL | LIGHT TRUCK | 151.77 | 0.00 | 151.77 |
| 7/02/2024 | 1HSN673 | PRMDSL | HEAVY TRUCK | 568.43 | 0.00 | 568.43 |
| 7/02/2024 | F98446 | PRMDSL | HEAVY TRUCK | 187.49 | 0.00 | 187.49 |
| 7/02/2024 | 1HSN866 | PRMDSL | LIGHT TRUCK | 235.50 | 0.00 | 235.50 |
| 7/02/2024 | 1HXZ 962 | PRMDSL | UTE FLEET | 134.71 | 0.00 | 134.71 |
| 7/02/2024 | 1HZP999 | PRMDSL | LIGHT TRUCK | 205.04 | 0.00 | 205.04 |
| 7/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 30.18 | 0.00 | 30.18 |
| 8/02/2024 | 1EKD383 | PRMDSL | LIGHT TRUCK | 133.28 | 0.00 | 133.28 |
| 8/02/2024 | 1ESR284 | PRMDSL | UTE FLEET | 123.34 | 0.00 | 123.34 |
| 8/02/2024 | 1EUV979 | PRMDSL | HEAVY TRUCK | 234.71 | 0.00 | 234.71 |
| 8/02/2024 | 1EYW059 | PRMDSL | LOADERS | 32.94 | 0.00 | 32.94 |
| 8/02/2024 | 123COJ | PRMDSL | LIGHT TRUCK | 105.50 | 0.00 | 105.50 |
| 8/02/2024 | 1GDL520 | PRMDSL | LIGHT TRUCK | 86.82 | 0.00 | 86.82 |
| 8/02/2024 | 1GCG618 | PRMDSL | UTE FLEET | 124.03 | 0.00 | 124.03 |
| 8/02/2024 | 1GCG614 | PRMDSL | UTE FLEET | 116.99 | 0.00 | 116.99 |
| 8/02/2024 | 1GHX573 | PRMDSL | UTE FLEET | 118.56 | 0.00 | 118.56 |
| 8/02/2024 | 1GLC 156 | PRMDSL | UTE FLEET | 86.54 | 0.00 | 86.54 |
| 8/02/2024 | 1GNV 595 | PRMDSL | VAN FLEET | 105.52 | 0.00 | 105.52 |
| 8/02/2024 | 1GUP916 | PRMDSL | HEAVY TRUCK | 250.06 | 0.00 | 250.06 |
| 8/02/2024 | 1GCJ709 | PRMDSL | LIGHT TRUCK | 186.66 | 0.00 | 186.66 |
| 8/02/2024 | 1GLC 158 | PRMDSL | UTE FLEET | 127.87 | 0.00 | 127.87 |
| 8/02/2024 | 1GZH662 | PRMDSL | MOWERS | 72.40 | 0.00 | 72.40 |
| 8/02/2024 | 1HAF268 | PRMDSL | LIGHT TRUCK | 205.86 | 0.00 | 205.86 |
| 8/02/2024 | 1HGO247 | PRMDSL | BUS FLEET | 187.84 | 0.00 | 187.84 |
| 8/02/2024 | 1HGT321 | PRMDSL | LIGHT TRUCK | 225.93 | 0.00 | 225.93 |
| 8/02/2024 | 1HFR848 | PRMDSL | RIDE ON SWEEPERS | 63.83 | 0.00 | 63.83 |
| 8/02/2024 | 1ESR287 | PRMDSL | UTE FLEET | 118.27 | 0.00 | 118.27 |
| 8/02/2024 | 1HIH562 | PRMDSL | UTE FLEET | 127.42 | 0.00 | 127.42 |
| 8/02/2024 | 1HPD029 | PRMDSL | VAN FLEET | 75.86 | 0.00 | 75.86 |
| 8/02/2024 | 1HPD676 | PRMDSL | MOWERS | 106.11 | 0.00 | 106.11 |
| 8/02/2024 | 1HXZ 960 | PRMDSL | UTE FLEET | 107.31 | 0.00 | 107.31 |
| 8/02/2024 | 1HXZ 961 | PRMDSL | UTE FLEET | 106.69 | 0.00 | 106.69 |
| 8/02/2024 | 1HRW 078 | PRMDSL | UTE FLEET | 128.87 | 0.00 | 128.87 |
| 8/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 75.77 | 0.00 | 75.77 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------------|---------------|---------------|------------------|------------|---------|------------|
| 8/02/2024 | 1GLS204 | PRMDSL | VAN FLEET | 130.54 | 0.00 | 130.54 |
| 9/02/2024 | F94972 | ULP | MINOR PLANT | 17.73 | 0.00 | 17.73 |
| 9/02/2024 | MINOR PLANT | PRMDSL | MINOR PLANT | 76.60 | 0.00 | 76.60 |
| 9/02/2024 | 1ENH669 | PRMDSL | HEAVY TRUCK | 240.12 | 0.00 | 240.12 |
| 9/02/2024 | 1EQC818 | PRMDSL | LIGHT TRUCK | 156.71 | 0.00 | 156.71 |
| 9/02/2024 | 1GCI254 | PRMDSL | LIGHT TRUCK | 253.04 | 0.00 | 253.04 |
| 9/02/2024 | 1GCG622 | PRMDSL | UTE FLEET | 108.04 | 0.00 | 108.04 |
| 9/02/2024 | 1GKE907 | ULP | CAR FLEET | 49.21 | 0.00 | 49.21 |
| 9/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 52.29 | 0.00 | 52.29 |
| 9/02/2024 | 1GKG594 | PRMDSL | MOWERS | 103.53 | 0.00 | 103.53 |
| 9/02/2024 | 1GLS993 | ULP | CAR FLEET | 80.47 | 0.00 | 80.47 |
| 9/02/2024 | 1GOS 407 | PRMDSL | UTE FLEET | 117.35 | 0.00 | 117.35 |
| 9/02/2024 | 1GPX 372 | ULP | CAR FLEET | 63.81 | 0.00 | 63.81 |
| 9/02/2024 | 1GPX 371 | ULP | CAR FLEET | 72.60 | 0.00 | 72.60 |
| 9/02/2024 | 1GRY 350 | PRMDSL | UTE FLEET | 146.89 | 0.00 | 146.89 |
| 9/02/2024 | 1GNK 678 | PRMDSL | CAR FLEET | 83.95 | 0.00 | 83.95 |
| 9/02/2024 | 1HGJ189 | PRMDSL | LIGHT TRUCK | 137.20 | 0.00 | 137.20 |
| 9/02/2024 | 1HGW566 | ULP | ATVS | 44.30 | 0.00 | 44.30 |
| 9/02/2024 | 1HFR848 | PRMDSL | RIDE ON SWEEPERS | 38.87 | 0.00 | 38.87 |
| 9/02/2024 | 1HHZ562 | PRMDSL | LIGHT TRUCK | 137.78 | 0.00 | 137.78 |
| 9/02/2024 | 1HNF 304 | PRMDSL | UTE FLEET | 136.58 | 0.00 | 136.58 |
| 9/02/2024 | 1HPD676 | PRMDSL | MOWERS | 144.58 | 0.00 | 144.58 |
| 9/02/2024 | 1HTH737 | PRMDSL | UTE FLEET | 95.25 | 0.00 | 95.25 |
| 9/02/2024 | 1GFW809 | ULP | CAR FLEET | 77.49 | 0.00 | 77.49 |
| 9/02/2024 | 1HXZ 269 | PRMDSL | UTE FLEET | 126.86 | 0.00 | 126.86 |
| 9/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 56.59 | 0.00 | 56.59 |
| 9/02/2024 | 1IBB826 | PRMDSL | VAN FLEET | 117.05 | 0.00 | 117.05 |
| 9/02/2024 | 1IBG279 | PRMDSL | UTE FLEET | 94.64 | 0.00 | 94.64 |
| 10/02/2024 | 1GIA358 | PRMDSL | VAN FLEET | 106.46 | 0.00 | 106.46 |
| 10/02/2024 | 1HGO247 | PRMDSL | BUS FLEET | 100.25 | 0.00 | 100.25 |
| 10/02/2024 | 1HPD479 | PRMDSL | VAN FLEET | 105.04 | 0.00 | 105.04 |
| 11/02/2024 | 1GJW882 | PRMDSL | UTE FLEET | 119.21 | 0.00 | 119.21 |
| 11/02/2024 | 1GNV 595 | PRMDSL | VAN FLEET | 70.36 | 0.00 | 70.36 |
| 12/02/2024 | 1EEI 225 | PRMDSL | HEAVY TRUCK | 320.53 | 0.00 | 320.53 |
| 12/02/2024 | 1EZZ500 | ULP | CAR FLEET | 35.13 | 0.00 | 35.13 |
| 12/02/2024 | 1GCG620 | PRMDSL | UTE FLEET | 120.42 | 0.00 | 120.42 |
| 12/02/2024 | 1ESR289 | PRMDSL | UTE FLEET | 103.45 | 0.00 | 103.45 |
| 12/02/2024 | 1GFM465 | ULP | CAR FLEET | 82.85 | 0.00 | 82.85 |
| 12/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 35.09 | 0.00 | 35.09 |
| 12/02/2024 | 1GMP274 | ULP | CAR FLEET | 88.04 | 0.00 | 88.04 |
| 12/02/2024 | 1GNV 587 | PRMDSL | VAN FLEET | 131.69 | 0.00 | 131.69 |
| 12/02/2024 | 1GUP916 | PRMDSL | HEAVY TRUCK | 233.39 | 0.00 | 233.39 |
| 12/02/2024 | 1GCG615 | PRMDSL | UTE FLEET | 123.30 | 0.00 | 123.30 |
| 12/02/2024 | 1GZH663 | PRMDSL | MOWERS | 87.51 | 0.00 | 87.51 |
| 12/02/2024 | 1ELP 781 | PRMDSL | LIGHT TRUCK | 155.28 | 0.00 | 155.28 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------------|---------------|---------------|-----------------|------------|---------|------------|
| 12/02/2024 | 1HAT216 | PRMDSL | HEAVY TRUCK | 202.04 | 0.00 | 202.04 |
| 12/02/2024 | 1HEL551 | PRMDSL | LIGHT TRUCK | 127.99 | 0.00 | 127.99 |
| 12/02/2024 | 1EQQ668 | PRMDSL | LIGHT TRUCK | 178.10 | 0.00 | 178.10 |
| 12/02/2024 | 1HLE263 | PRMDSL | TRACTORS | 196.28 | 0.00 | 196.28 |
| 12/02/2024 | 1HPD029 | PRMDSL | VAN FLEET | 88.97 | 0.00 | 88.97 |
| 12/02/2024 | 1HPD682 | PRMDSL | MOWERS | 72.10 | 0.00 | 72.10 |
| 12/02/2024 | 1HPR 183 | PRMDSL | LIGHT TRUCK | 123.39 | 0.00 | 123.39 |
| 12/02/2024 | 1HVD890 | PRMDSL | LIGHT TRUCK | 190.27 | 0.00 | 190.27 |
| 13/02/2024 | F98909 | ULP | SPRAYER - LARGE | 15.64 | 0.00 | 15.64 |
| 13/02/2024 | F94981 | ULP | MINOR PLANT | 30.47 | 0.00 | 30.47 |
| 13/02/2024 | F94985 | ULP | MINOR PLANT | 7.51 | 0.00 | 7.51 |
| 13/02/2024 | 1EKT694 | PRMDSL | LIGHT TRUCK | 130.70 | 0.00 | 130.70 |
| 13/02/2024 | 1EQC818 | PRMDSL | LIGHT TRUCK | 94.95 | 0.00 | 94.95 |
| 13/02/2024 | 1EXE339 | PRMDSL | LOADERS | 134.16 | 0.00 | 134.16 |
| 13/02/2024 | 1EYR101 | ULP | CAR FLEET | 59.68 | 0.00 | 59.68 |
| 13/02/2024 | 21COJ | PRMDSL | VAN FLEET | 72.28 | 0.00 | 72.28 |
| 13/02/2024 | 1GCG617 | PRMDSL | UTE FLEET | 120.36 | 0.00 | 120.36 |
| 13/02/2024 | 1GCG621 | PRMDSL | UTE FLEET | 113.16 | 0.00 | 113.16 |
| 13/02/2024 | 1GET700 | PRMDSL | HEAVY TRUCK | 219.13 | 0.00 | 219.13 |
| 13/02/2024 | 1GJW883 | PRMDSL | UTE FLEET | 127.33 | 0.00 | 127.33 |
| 13/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 47.35 | 0.00 | 47.35 |
| 13/02/2024 | 1GKG594 | PRMDSL | MOWERS | 17.49 | 0.00 | 17.49 |
| 13/02/2024 | 1GLS201 | PRMDSL | VAN FLEET | 139.87 | 0.00 | 139.87 |
| 13/02/2024 | 1GKW982 | PRMDSL | UTE FLEET | 122.50 | 0.00 | 122.50 |
| 13/02/2024 | 1GPA 571 | PRMDSL | UTE FLEET | 127.85 | 0.00 | 127.85 |
| 13/02/2024 | 1GPX 373 | ULP | CAR FLEET | 31.81 | 0.00 | 31.81 |
| 13/02/2024 | 1GUK 639 | PRMDSL | VAN FLEET | 85.29 | 0.00 | 85.29 |
| 13/02/2024 | 1GXA947 | PRMDSL | LIGHT TRUCK | 286.79 | 0.00 | 286.79 |
| 13/02/2024 | 1GZH663 | PRMDSL | MOWERS | 47.91 | 0.00 | 47.91 |
| 13/02/2024 | 1HBQ371 | PRMDSL | LIGHT TRUCK | 186.17 | 0.00 | 186.17 |
| 13/02/2024 | 1HGO177 | PRMDSL | MOWERS | 64.07 | 0.00 | 64.07 |
| 13/02/2024 | 1HGM 314 | PRMDSL | UTE FLEET | 114.35 | 0.00 | 114.35 |
| 13/02/2024 | 1HGW566 | ULP | ATVS | 41.63 | 0.00 | 41.63 |
| 13/02/2024 | 1GJI868 | PRMDSL | UTE FLEET | 100.48 | 0.00 | 100.48 |
| 13/02/2024 | 1HRX 146 | PRMDSL | LIGHT TRUCK | 132.77 | 0.00 | 132.77 |
| 13/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 45.50 | 0.00 | 45.50 |
| 14/02/2024 | F94951 | ULP | MINOR PLANT | 29.57 | 0.00 | 29.57 |
| 14/02/2024 | F94952 | ULP | MINOR PLANT | 19.26 | 0.00 | 19.26 |
| 14/02/2024 | 1ESR283 | PRMDSL | UTE FLEET | 124.13 | 0.00 | 124.13 |
| 14/02/2024 | 1ESZ105 | PRMDSL | VAN FLEET | 87.97 | 0.00 | 87.97 |
| 14/02/2024 | 1EUV979 | PRMDSL | HEAVY TRUCK | 273.23 | 0.00 | 273.23 |
| 14/02/2024 | 1EYF498 | PRMDSL | LIGHT TRUCK | 200.47 | 0.00 | 200.47 |
| 14/02/2024 | 1EYF497 | PRMDSL | LIGHT TRUCK | 193.83 | 0.00 | 193.83 |
| 14/02/2024 | 1EYR100 | PRMDSL | UTE FLEET | 100.48 | 0.00 | 100.48 |
| 14/02/2024 | 1GDL520 | PRMDSL | LIGHT TRUCK | 111.34 | 0.00 | 111.34 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------------|---------------|---------------|-------------|------------|---------|------------|
| 14/02/2024 | 1GCG619 | PRMDSL | UTE FLEET | 72.80 | 0.00 | 72.80 |
| 14/02/2024 | 1GFW808 | ULP | CAR FLEET | 65.89 | 0.00 | 65.89 |
| 14/02/2024 | 1EXC523 | ULP | CAR FLEET | 83.05 | 0.00 | 83.05 |
| 14/02/2024 | 1GIA358 | PRMDSL | VAN FLEET | 91.24 | 0.00 | 91.24 |
| 14/02/2024 | 1EKD382 | PRMDSL | LIGHT TRUCK | 232.93 | 0.00 | 232.93 |
| 14/02/2024 | 1GKG594 | PRMDSL | MOWERS | 14.12 | 0.00 | 14.12 |
| 14/02/2024 | 1GKM732 | PRMDSL | LOADERS | 80.32 | 0.00 | 80.32 |
| 14/02/2024 | 1GNE 038 | PRMDSL | MOWERS | 134.83 | 0.00 | 134.83 |
| 14/02/2024 | 1GNV 595 | PRMDSL | VAN FLEET | 100.46 | 0.00 | 100.46 |
| 14/02/2024 | 1GOO 935 | PRMDSL | HEAVY TRUCK | 271.62 | 0.00 | 271.62 |
| 14/02/2024 | 1GPX 374 | ULP | CAR FLEET | 62.94 | 0.00 | 62.94 |
| 14/02/2024 | 1GFM468 | ULP | CAR FLEET | 96.41 | 0.00 | 96.41 |
| 14/02/2024 | 1GTW 208 | PRMDSL | HEAVY TRUCK | 248.09 | 0.00 | 248.09 |
| 14/02/2024 | 1HAF268 | PRMDSL | LIGHT TRUCK | 191.38 | 0.00 | 191.38 |
| 14/02/2024 | 1HGO177 | PRMDSL | MOWERS | 82.72 | 0.00 | 82.72 |
| 14/02/2024 | 1GOF 367 | PRMDSL | VAN FLEET | 129.80 | 0.00 | 129.80 |
| 14/02/2024 | 1HLP164 | PRMDSL | LIGHT TRUCK | 273.93 | 0.00 | 273.93 |
| 14/02/2024 | F94980 | ULP | MINOR PLANT | 32.33 | 0.00 | 32.33 |
| 14/02/2024 | 1GFL847 | PRMDSL | UTE FLEET | 84.31 | 0.00 | 84.31 |
| 14/02/2024 | 1HPD029 | PRMDSL | VAN FLEET | 68.36 | 0.00 | 68.36 |
| 14/02/2024 | 1HQB153 | PRMDSL | HEAVY TRUCK | 202.92 | 0.00 | 202.92 |
| 14/02/2024 | 1HPD479 | PRMDSL | VAN FLEET | 83.56 | 0.00 | 83.56 |
| 14/02/2024 | 1HXZ 270 | PRMDSL | UTE FLEET | 105.58 | 0.00 | 105.58 |
| 14/02/2024 | 1HXZ 271 | PRMDSL | UTE FLEET | 85.85 | 0.00 | 85.85 |
| 15/02/2024 | F98055 | ULP | WATER PUMPS | 30.89 | 0.00 | 30.89 |
| 15/02/2024 | F94971 | ULP | MINOR PLANT | 13.49 | 0.00 | 13.49 |
| 15/02/2024 | F94974 | ULP | MINOR PLANT | 16.52 | 0.00 | 16.52 |
| 15/02/2024 | 1ELE 101 | PRMDSL | UTE FLEET | 119.00 | 0.00 | 119.00 |
| 15/02/2024 | 1EYW059 | PRMDSL | LOADERS | 43.84 | 0.00 | 43.84 |
| 15/02/2024 | 1EZW318 | PRMDSL | LIGHT TRUCK | 117.91 | 0.00 | 117.91 |
| 15/02/2024 | 123COJ | PRMDSL | LIGHT TRUCK | 114.67 | 0.00 | 114.67 |
| 15/02/2024 | 1GIA358 | PRMDSL | VAN FLEET | 63.54 | 0.00 | 63.54 |
| 15/02/2024 | 1GKE907 | ULP | CAR FLEET | 40.12 | 0.00 | 40.12 |
| 15/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 38.79 | 0.00 | 38.79 |
| 15/02/2024 | 1GKG594 | PRMDSL | MOWERS | 73.20 | 0.00 | 73.20 |
| 15/02/2024 | 1GLS203 | PRMDSL | VAN FLEET | 125.11 | 0.00 | 125.11 |
| 15/02/2024 | 1GMK837 | PRMDSL | LIGHT TRUCK | 188.02 | 0.00 | 188.02 |
| 15/02/2024 | 1GLC 160 | PRMDSL | UTE FLEET | 115.44 | 0.00 | 115.44 |
| 15/02/2024 | 1GPX 372 | ULP | CAR FLEET | 54.12 | 0.00 | 54.12 |
| 15/02/2024 | 1GPX 371 | ULP | CAR FLEET | 81.89 | 0.00 | 81.89 |
| 15/02/2024 | 1GRY 350 | PRMDSL | UTE FLEET | 99.45 | 0.00 | 99.45 |
| 15/02/2024 | 1GUP916 | PRMDSL | HEAVY TRUCK | 213.14 | 0.00 | 213.14 |
| 15/02/2024 | 1GZH663 | PRMDSL | MOWERS | 57.98 | 0.00 | 57.98 |
| 15/02/2024 | 1HAT216 | PRMDSL | HEAVY TRUCK | 237.57 | 0.00 | 237.57 |
| 15/02/2024 | 1HGJ189 | PRMDSL | LIGHT TRUCK | 133.08 | 0.00 | 133.08 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------------|---------------|---------------|------------------|------------|---------|------------|
| 15/02/2024 | 1HGO247 | PRMDSL | BUS FLEET | 152.12 | 0.00 | 152.12 |
| 15/02/2024 | 1ESR287 | PRMDSL | UTE FLEET | 76.26 | 0.00 | 76.26 |
| 15/02/2024 | F94005 | ULP | MINOR PLANT | 18.59 | 0.00 | 18.59 |
| 15/02/2024 | 1HNF 304 | PRMDSL | UTE FLEET | 116.71 | 0.00 | 116.71 |
| 15/02/2024 | 1HPR 183 | PRMDSL | LIGHT TRUCK | 130.00 | 0.00 | 130.00 |
| 15/02/2024 | 1HSN866 | PRMDSL | LIGHT TRUCK | 198.72 | 0.00 | 198.72 |
| 15/02/2024 | 1HTV858 | PRMDSL | LIGHT TRUCK | 263.38 | 0.00 | 263.38 |
| 15/02/2024 | 1HZP999 | PRMDSL | LIGHT TRUCK | 186.63 | 0.00 | 186.63 |
| 15/02/2024 | 1IBG288 | PRMDSL | UTE FLEET | 108.66 | 0.00 | 108.66 |
| 16/02/2024 | F94955 | ULP | MINOR PLANT | 7.88 | 0.00 | 7.88 |
| 16/02/2024 | F94978 | ULP | MINOR PLANT | 51.15 | 0.00 | 51.15 |
| 16/02/2024 | F94969 | ULP | MINOR PLANT | 24.95 | 0.00 | 24.95 |
| 16/02/2024 | 1EKD383 | PRMDSL | LIGHT TRUCK | 176.32 | 0.00 | 176.32 |
| 16/02/2024 | 1EQC818 | PRMDSL | LIGHT TRUCK | 141.76 | 0.00 | 141.76 |
| 16/02/2024 | 1GCG614 | PRMDSL | UTE FLEET | 109.53 | 0.00 | 109.53 |
| 16/02/2024 | 1GET700 | PRMDSL | HEAVY TRUCK | 246.10 | 0.00 | 246.10 |
| 16/02/2024 | 1ESR289 | PRMDSL | UTE FLEET | 69.75 | 0.00 | 69.75 |
| 16/02/2024 | 1GJW884 | PRMDSL | UTE FLEET | 138.20 | 0.00 | 138.20 |
| 16/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 69.30 | 0.00 | 69.30 |
| 16/02/2024 | 1GLS202 | PRMDSL | VAN FLEET | 111.92 | 0.00 | 111.92 |
| 16/02/2024 | 1GMO 413 | ULP | CAR FLEET | 87.22 | 0.00 | 87.22 |
| 16/02/2024 | 1GLC 156 | PRMDSL | UTE FLEET | 124.11 | 0.00 | 124.11 |
| 16/02/2024 | 1GOS 407 | PRMDSL | UTE FLEET | 121.23 | 0.00 | 121.23 |
| 16/02/2024 | 1GOS 408 | PRMDSL | UTE FLEET | 116.99 | 0.00 | 116.99 |
| 16/02/2024 | 1GPR 526 | PRMDSL | UTE FLEET | 141.84 | 0.00 | 141.84 |
| 16/02/2024 | 1GRY 350 | DIESEL | UTE FLEET | 59.65 | 0.00 | 59.65 |
| 16/02/2024 | 1GCJ709 | PRMDSL | LIGHT TRUCK | 200.39 | 0.00 | 200.39 |
| 16/02/2024 | 1GUK 639 | PRMDSL | VAN FLEET | 51.20 | 0.00 | 51.20 |
| 16/02/2024 | 1GLC 158 | PRMDSL | UTE FLEET | 123.40 | 0.00 | 123.40 |
| 16/02/2024 | 1GNK 678 | PRMDSL | CAR FLEET | 69.66 | 0.00 | 69.66 |
| 16/02/2024 | 1GZH662 | PRMDSL | MOWERS | 116.62 | 0.00 | 116.62 |
| 16/02/2024 | 1GZH663 | PRMDSL | MOWERS | 37.25 | 0.00 | 37.25 |
| 16/02/2024 | 1GIR472 | PRMDSL | UTE FLEET | 124.21 | 0.00 | 124.21 |
| 16/02/2024 | 1HGM 314 | PRMDSL | UTE FLEET | 120.99 | 0.00 | 120.99 |
| 16/02/2024 | 1HFR848 | PRMDSL | RIDE ON SWEEPERS | 81.15 | 0.00 | 81.15 |
| 16/02/2024 | F94976 | ULP | MINOR PLANT | 72.27 | 0.00 | 72.27 |
| 16/02/2024 | 1HLS809 | PRMDSL | UTE FLEET | 197.47 | 0.00 | 197.47 |
| 16/02/2024 | 1HLS809 | CAR WASH | UTE FLEET | 25.00 | 0.00 | 25.00 |
| 16/02/2024 | 1GNA 563 | PRMDSL | VAN FLEET | 108.86 | 0.00 | 108.86 |
| 16/02/2024 | 1HPD676 | PRMDSL | MOWERS | 59.73 | 0.00 | 59.73 |
| 16/02/2024 | 1HRX 082 | PRMDSL | LIGHT TRUCK | 176.34 | 0.00 | 176.34 |
| 16/02/2024 | 1HTH959 | PRMDSL | UTE FLEET | 111.84 | 0.00 | 111.84 |
| 16/02/2024 | 1HMD 957 | PRMDSL | UTE FLEET | 132.87 | 0.00 | 132.87 |
| 16/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 34.13 | 0.00 | 34.13 |
| 17/02/2024 | 1HGO247 | PRMDSL | BUS FLEET | 100.13 | 0.00 | 100.13 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------------|---------------|---------------|-------------|------------|---------|------------|
| 17/02/2024 | 1HNF 238 | PRMDSL | UTE FLEET | 96.73 | 0.00 | 96.73 |
| 17/02/2024 | 1HPD029 | PRMDSL | VAN FLEET | 80.10 | 0.00 | 80.10 |
| 17/02/2024 | 1HPD479 | PRMDSL | VAN FLEET | 78.33 | 0.00 | 78.33 |
| 18/02/2024 | 1ESR284 | PRMDSL | UTE FLEET | 138.34 | 0.00 | 138.34 |
| 18/02/2024 | 1EXC522 | ULP | CAR FLEET | 92.60 | 0.00 | 92.60 |
| 18/02/2024 | 1GCG622 | PRMDSL | UTE FLEET | 101.43 | 0.00 | 101.43 |
| 18/02/2024 | 1GJW882 | PRMDSL | UTE FLEET | 104.42 | 0.00 | 104.42 |
| 18/02/2024 | 1HTH737 | PRMDSL | UTE FLEET | 53.64 | 0.00 | 53.64 |
| 19/02/2024 | F94987 | ULP | MINOR PLANT | 16.22 | 0.00 | 16.22 |
| 19/02/2024 | 1GDL520 | PRMDSL | LIGHT TRUCK | 115.88 | 0.00 | 115.88 |
| 19/02/2024 | 1GIA358 | PRMDSL | VAN FLEET | 79.76 | 0.00 | 79.76 |
| 19/02/2024 | 1GNV 587 | PRMDSL | VAN FLEET | 141.49 | 0.00 | 141.49 |
| 19/02/2024 | 1GNV 595 | PRMDSL | VAN FLEET | 96.65 | 0.00 | 96.65 |
| 19/02/2024 | 1GPX 374 | ULP | CAR FLEET | 38.73 | 0.00 | 38.73 |
| 19/02/2024 | 1GPX 373 | ULP | CAR FLEET | 28.13 | 0.00 | 28.13 |
| 19/02/2024 | 1GRY 350 | DIESEL | UTE FLEET | 120.62 | 0.00 | 120.62 |
| 19/02/2024 | 1GUP916 | PRMDSL | HEAVY TRUCK | 165.46 | 0.00 | 165.46 |
| 19/02/2024 | 1GUD 414 | PRMDSL | LIGHT TRUCK | 302.61 | 0.00 | 302.61 |
| 19/02/2024 | 1HGW566 | ULP | ATVS | 42.31 | 0.00 | 42.31 |
| 19/02/2024 | F98446 | PRMDSL | HEAVY TRUCK | 174.93 | 0.00 | 174.93 |
| 19/02/2024 | 1HRW 078 | PRMDSL | UTE FLEET | 108.12 | 0.00 | 108.12 |
| 19/02/2024 | 1IBG279 | PRMDSL | UTE FLEET | 112.18 | 0.00 | 112.18 |
| 20/02/2024 | F94961 | ULP | MINOR PLANT | 14.12 | 0.00 | 14.12 |
| 20/02/2024 | F94972 | ULP | MINOR PLANT | 32.86 | 0.00 | 32.86 |
| 20/02/2024 | F94981 | ULP | MINOR PLANT | 16.58 | 0.00 | 16.58 |
| 20/02/2024 | F94983 | ULP | MINOR PLANT | 12.00 | 0.00 | 12.00 |
| 20/02/2024 | F94985 | ULP | MINOR PLANT | 16.07 | 0.00 | 16.07 |
| 20/02/2024 | 1ENH669 | PRMDSL | HEAVY TRUCK | 250.04 | 0.00 | 250.04 |
| 20/02/2024 | 1EQC818 | PRMDSL | LIGHT TRUCK | 97.44 | 0.00 | 97.44 |
| 20/02/2024 | 1ESR286 | PRMDSL | UTE FLEET | 112.34 | 0.00 | 112.34 |
| 20/02/2024 | 1EUV979 | PRMDSL | HEAVY TRUCK | 250.75 | 0.00 | 250.75 |
| 20/02/2024 | 1EYR100 | PRMDSL | UTE FLEET | 101.46 | 0.00 | 101.46 |
| 20/02/2024 | 1GCG616 | PRMDSL | UTE FLEET | 117.15 | 0.00 | 117.15 |
| 20/02/2024 | 1GGM533 | PRMDSL | UTE FLEET | 120.50 | 0.00 | 120.50 |
| 20/02/2024 | F94006 | ULP | MINOR PLANT | 15.13 | 0.00 | 15.13 |
| 20/02/2024 | 1GHX573 | PRMDSL | UTE FLEET | 113.15 | 0.00 | 113.15 |
| 20/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 15.67 | 0.00 | 15.67 |
| 20/02/2024 | 1GKW983 | PRMDSL | UTE FLEET | 130.56 | 0.00 | 130.56 |
| 20/02/2024 | 1GMP274 | ULP | CAR FLEET | 90.58 | 0.00 | 90.58 |
| 20/02/2024 | 1GOO 935 | PRMDSL | HEAVY TRUCK | 288.68 | 0.00 | 288.68 |
| 20/02/2024 | 1ELP 781 | PRMDSL | LIGHT TRUCK | 172.09 | 0.00 | 172.09 |
| 20/02/2024 | 1HAF268 | PRMDSL | LIGHT TRUCK | 217.86 | 0.00 | 217.86 |
| 20/02/2024 | 1HAT216 | PRMDSL | HEAVY TRUCK | 263.22 | 0.00 | 263.22 |
| 20/02/2024 | 1HCZ440 | ULP | CAR FLEET | 48.71 | 0.00 | 48.71 |
| 20/02/2024 | 1HGJ189 | PRMDSL | LIGHT TRUCK | 126.80 | 0.00 | 126.80 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------------|---------------|---------------|------------------|------------|---------|------------|
| 20/02/2024 | 1HHZ562 | PRMDSL | LIGHT TRUCK | 126.12 | 0.00 | 126.12 |
| 20/02/2024 | 1HPD029 | PRMDSL | VAN FLEET | 62.36 | 0.00 | 62.36 |
| 20/02/2024 | 1HPD682 | PRMDSL | MOWERS | 103.11 | 0.00 | 103.11 |
| 20/02/2024 | 1HPD677 | PRMDSL | MOWERS | 30.57 | 0.00 | 30.57 |
| 20/02/2024 | 1HRX 146 | PRMDSL | LIGHT TRUCK | 148.74 | 0.00 | 148.74 |
| 20/02/2024 | 1HVD890 | PRMDSL | LIGHT TRUCK | 202.06 | 0.00 | 202.06 |
| 20/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 78.80 | 0.00 | 78.80 |
| 21/02/2024 | F98055 | ULP | WATER PUMPS | 34.86 | 0.00 | 34.86 |
| 21/02/2024 | F94953 | ULP | MINOR PLANT | 17.55 | 0.00 | 17.55 |
| 21/02/2024 | F94950 | ULP | MINOR PLANT | 8.75 | 0.00 | 8.75 |
| 21/02/2024 | 1EEI 225 | PRMDSL | HEAVY TRUCK | 312.29 | 0.00 | 312.29 |
| 21/02/2024 | 1ERU948 | PRMDSL | UTE FLEET | 130.92 | 0.00 | 130.92 |
| 21/02/2024 | 1EYF498 | PRMDSL | LIGHT TRUCK | 178.97 | 0.00 | 178.97 |
| 21/02/2024 | 1GDL520 | PRMDSL | LIGHT TRUCK | 106.01 | 0.00 | 106.01 |
| 21/02/2024 | 1GCG617 | PRMDSL | UTE FLEET | 118.44 | 0.00 | 118.44 |
| 21/02/2024 | 1ESR289 | PRMDSL | UTE FLEET | 70.23 | 0.00 | 70.23 |
| 21/02/2024 | 1GHN768 | PRMDSL | MOWERS | 94.74 | 0.00 | 94.74 |
| 21/02/2024 | 1GIA358 | PRMDSL | VAN FLEET | 75.34 | 0.00 | 75.34 |
| 21/02/2024 | 1GIR473 | PRMDSL | UTE FLEET | 132.65 | 0.00 | 132.65 |
| 21/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 15.47 | 0.00 | 15.47 |
| 21/02/2024 | 1GKM732 | PRMDSL | LOADERS | 83.82 | 0.00 | 83.82 |
| 21/02/2024 | 1GNA 562 | PRMDSL | VAN FLEET | 99.13 | 0.00 | 99.13 |
| 21/02/2024 | 1GOS 407 | PRMDSL | UTE FLEET | 122.43 | 0.00 | 122.43 |
| 21/02/2024 | 1GTW 208 | PRMDSL | HEAVY TRUCK | 313.62 | 0.00 | 313.62 |
| 21/02/2024 | 1GUP916 | PRMDSL | HEAVY TRUCK | 190.33 | 0.00 | 190.33 |
| 21/02/2024 | 1GUK 639 | PRMDSL | VAN FLEET | 81.91 | 0.00 | 81.91 |
| 21/02/2024 | F94970 | ULP | MINOR PLANT | 14.70 | 0.00 | 14.70 |
| 21/02/2024 | 1HBQ371 | PRMDSL | LIGHT TRUCK | 177.30 | 0.00 | 177.30 |
| 21/02/2024 | 1HGT321 | PRMDSL | LIGHT TRUCK | 177.40 | 0.00 | 177.40 |
| 21/02/2024 | 1HGM 314 | PRMDSL | UTE FLEET | 120.60 | 0.00 | 120.60 |
| 21/02/2024 | 1HFR848 | PRMDSL | RIDE ON SWEEPERS | 75.44 | 0.00 | 75.44 |
| 21/02/2024 | 1GJI868 | PRMDSL | UTE FLEET | 101.90 | 0.00 | 101.90 |
| 21/02/2024 | 1HNF 304 | PRMDSL | UTE FLEET | 69.93 | 0.00 | 69.93 |
| 21/02/2024 | 1HPD677 | PRMDSL | MOWERS | 44.47 | 0.00 | 44.47 |
| 21/02/2024 | 1HPR 183 | PRMDSL | LIGHT TRUCK | 122.69 | 0.00 | 122.69 |
| 21/02/2024 | 1HQB153 | PRMDSL | HEAVY TRUCK | 186.97 | 0.00 | 186.97 |
| 21/02/2024 | 1HPD479 | PRMDSL | VAN FLEET | 71.19 | 0.00 | 71.19 |
| 21/02/2024 | 1HSN673 | PRMDSL | HEAVY TRUCK | 547.75 | 0.00 | 547.75 |
| 21/02/2024 | F98446 | PRMDSL | HEAVY TRUCK | 172.15 | 0.00 | 172.15 |
| 21/02/2024 | 1HSN866 | PRMDSL | LIGHT TRUCK | 179.49 | 0.00 | 179.49 |
| 21/02/2024 | 1HST563 | PRMDSL | UTE FLEET | 123.33 | 0.00 | 123.33 |
| 21/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 36.54 | 0.00 | 36.54 |
| 21/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 37.95 | 0.00 | 37.95 |
| 22/02/2024 | F94981 | ULP | MINOR PLANT | 19.19 | 0.00 | 19.19 |
| 22/02/2024 | 1ESZ105 | PRMDSL | VAN FLEET | 103.18 | 0.00 | 103.18 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------------|---------------|---------------|------------------|------------|---------|------------|
| 22/02/2024 | 1EYF497 | PRMDSL | LIGHT TRUCK | 214.40 | 0.00 | 214.40 |
| 22/02/2024 | 1EYW059 | PRMDSL | LOADERS | 35.52 | 0.00 | 35.52 |
| 22/02/2024 | 1EZW318 | PRMDSL | LIGHT TRUCK | 83.06 | 0.00 | 83.06 |
| 22/02/2024 | F94004 | ULP | MINOR PLANT | 39.81 | 0.00 | 39.81 |
| 22/02/2024 | 1GCI254 | PRMDSL | LIGHT TRUCK | 275.44 | 0.00 | 275.44 |
| 22/02/2024 | 1GCG621 | PRMDSL | UTE FLEET | 108.00 | 0.00 | 108.00 |
| 22/02/2024 | 1GIR474 | PRMDSL | UTE FLEET | 79.03 | 0.00 | 79.03 |
| 22/02/2024 | 1EKD382 | PRMDSL | LIGHT TRUCK | 243.19 | 0.00 | 243.19 |
| 22/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 4.09 | 0.00 | 4.09 |
| 22/02/2024 | 1GKG594 | PRMDSL | MOWERS | 59.79 | 0.00 | 59.79 |
| 22/02/2024 | 1GKW285 | PRMDSL | UTE FLEET | 125.58 | 0.00 | 125.58 |
| 22/02/2024 | 1GKW982 | PRMDSL | UTE FLEET | 123.79 | 0.00 | 123.79 |
| 22/02/2024 | 1GPA 570 | PRMDSL | UTE FLEET | 121.20 | 0.00 | 121.20 |
| 22/02/2024 | 1GPX 372 | ULP | CAR FLEET | 61.29 | 0.00 | 61.29 |
| 22/02/2024 | 1GZH662 | PRMDSL | MOWERS | 87.39 | 0.00 | 87.39 |
| 22/02/2024 | 1HAT216 | PRMDSL | HEAVY TRUCK | 153.27 | 0.00 | 153.27 |
| 22/02/2024 | 1GSG 069 | PRMDSL | TRACTORS | 228.85 | 0.00 | 228.85 |
| 22/02/2024 | 1HPD676 | PRMDSL | MOWERS | 133.50 | 0.00 | 133.50 |
| 22/02/2024 | 1HTV858 | PRMDSL | LIGHT TRUCK | 263.44 | 0.00 | 263.44 |
| 22/02/2024 | 1HZP999 | PRMDSL | LIGHT TRUCK | 237.51 | 0.00 | 237.51 |
| 23/02/2024 | F94959 | ULP | MINOR PLANT | 36.62 | 0.00 | 36.62 |
| 23/02/2024 | F94971 | ULP | MINOR PLANT | 15.10 | 0.00 | 15.10 |
| 23/02/2024 | F94978 | ULP | MINOR PLANT | 24.68 | 0.00 | 24.68 |
| 23/02/2024 | 1EZC873 | ULP | CAR FLEET | 104.31 | 0.00 | 104.31 |
| 23/02/2024 | 1EYR101 | ULP | CAR FLEET | 72.25 | 0.00 | 72.25 |
| 23/02/2024 | 1GAQ376 | PRMDSL | LIGHT TRUCK | 173.64 | 0.00 | 173.64 |
| 23/02/2024 | 1GAN289 | PRMDSL | UTE FLEET | 125.98 | 0.00 | 125.98 |
| 23/02/2024 | 123COJ | PRMDSL | LIGHT TRUCK | 106.65 | 0.00 | 106.65 |
| 23/02/2024 | 1GKE907 | ULP | CAR FLEET | 60.53 | 0.00 | 60.53 |
| 23/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 59.23 | 0.00 | 59.23 |
| 23/02/2024 | 1GMK837 | PRMDSL | LIGHT TRUCK | 180.62 | 0.00 | 180.62 |
| 23/02/2024 | 1GNV 587 | PRMDSL | VAN FLEET | 138.34 | 0.00 | 138.34 |
| 23/02/2024 | 1GPR 527 | PRMDSL | UTE FLEET | 103.37 | 0.00 | 103.37 |
| 23/02/2024 | 1GPR 528 | PRMDSL | UTE FLEET | 146.45 | 0.00 | 146.45 |
| 23/02/2024 | 1GCG615 | PRMDSL | UTE FLEET | 124.27 | 0.00 | 124.27 |
| 23/02/2024 | 1GNK 678 | PRMDSL | CAR FLEET | 65.32 | 0.00 | 65.32 |
| 23/02/2024 | 1ELP 781 | PRMDSL | LIGHT TRUCK | 175.95 | 0.00 | 175.95 |
| 23/02/2024 | 1HAF268 | PRMDSL | LIGHT TRUCK | 227.83 | 0.00 | 227.83 |
| 23/02/2024 | 1EQQ668 | PRMDSL | LIGHT TRUCK | 195.58 | 0.00 | 195.58 |
| 23/02/2024 | 1HGJ189 | PRMDSL | LIGHT TRUCK | 137.30 | 0.00 | 137.30 |
| 23/02/2024 | 1HGW566 | ULP | ATVS | 37.27 | 0.00 | 37.27 |
| 23/02/2024 | 1HFR848 | PRMDSL | RIDE ON SWEEPERS | 61.02 | 0.00 | 61.02 |
| 23/02/2024 | 1HNF 238 | PRMDSL | UTE FLEET | 112.10 | 0.00 | 112.10 |
| 23/02/2024 | 1HPD029 | PRMDSL | VAN FLEET | 74.69 | 0.00 | 74.69 |
| 23/02/2024 | 1HPD676 | PRMDSL | MOWERS | 76.04 | 0.00 | 76.04 |

Fuel transactions - ReportFeb24

| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------------|---------------|---------------|-----------------|------------|---------|------------|
| 23/02/2024 | 1IAV314 | PRMDSL | BUS FLEET | 71.30 | 0.00 | 71.30 |
| 23/02/2024 | 1IBG295 | PRMDSL | UTE FLEET | 100.80 | 0.00 | 100.80 |
| 24/02/2024 | 1ESR284 | PRMDSL | UTE FLEET | 117.45 | 0.00 | 117.45 |
| 24/02/2024 | 1GIA358 | PRMDSL | VAN FLEET | 61.63 | 0.00 | 61.63 |
| 24/02/2024 | 1GPX 371 | ULP | CAR FLEET | 67.85 | 0.00 | 67.85 |
| 24/02/2024 | 1GFM468 | ULP | CAR FLEET | 92.05 | 0.00 | 92.05 |
| 24/02/2024 | 1GRY 350 | PRMDSL | UTE FLEET | 108.51 | 0.00 | 108.51 |
| 25/02/2024 | 1GUP916 | PRMDSL | HEAVY TRUCK | 150.35 | 0.00 | 150.35 |
| 25/02/2024 | 1GUK 639 | PRMDSL | VAN FLEET | 76.53 | 0.00 | 76.53 |
| 25/02/2024 | 1HPD479 | PRMDSL | VAN FLEET | 93.22 | 0.00 | 93.22 |
| 26/02/2024 | F94951 | ULP | MINOR PLANT | 23.05 | 0.00 | 23.05 |
| 26/02/2024 | F94974 | ULP | MINOR PLANT | 32.67 | 0.00 | 32.67 |
| 26/02/2024 | 1EEI 225 | PRMDSL | HEAVY TRUCK | 278.46 | 0.00 | 278.46 |
| 26/02/2024 | 1EQC818 | PRMDSL | LIGHT TRUCK | 205.74 | 0.00 | 205.74 |
| 26/02/2024 | 1GCG622 | PRMDSL | UTE FLEET | 113.37 | 0.00 | 113.37 |
| 26/02/2024 | 1GFM465 | ULP | CAR FLEET | 85.73 | 0.00 | 85.73 |
| 26/02/2024 | 1GFW808 | ULP | CAR FLEET | 51.47 | 0.00 | 51.47 |
| 26/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 29.99 | 0.00 | 29.99 |
| 26/02/2024 | 1GNE 038 | PRMDSL | MOWERS | 77.09 | 0.00 | 77.09 |
| 26/02/2024 | 1GLC 160 | PRMDSL | UTE FLEET | 116.62 | 0.00 | 116.62 |
| 26/02/2024 | 1GNV 595 | PRMDSL | VAN FLEET | 87.54 | 0.00 | 87.54 |
| 26/02/2024 | 1GPX 373 | ULP | CAR FLEET | 31.71 | 0.00 | 31.71 |
| 26/02/2024 | 1HBQ371 | PRMDSL | LIGHT TRUCK | 185.43 | 0.00 | 185.43 |
| 26/02/2024 | 1HIH562 | PRMDSL | UTE FLEET | 123.17 | 0.00 | 123.17 |
| 26/02/2024 | 1HLP164 | PRMDSL | LIGHT TRUCK | 256.48 | 0.00 | 256.48 |
| 26/02/2024 | 1HPD677 | PRMDSL | MOWERS | 90.14 | 0.00 | 90.14 |
| 26/02/2024 | 1HPR 183 | PRMDSL | LIGHT TRUCK | 123.42 | 0.00 | 123.42 |
| 26/02/2024 | 1HXZ 269 | PRMDSL | UTE FLEET | 126.96 | 0.00 | 126.96 |
| 26/02/2024 | 1HXZ 270 | PRMDSL | UTE FLEET | 108.65 | 0.00 | 108.65 |
| 26/02/2024 | 1IBG279 | PRMDSL | UTE FLEET | 88.77 | 0.00 | 88.77 |
| 27/02/2024 | F98909 | ULP | SPRAYER - LARGE | 14.60 | 0.00 | 14.60 |
| 27/02/2024 | 1EKT694 | PRMDSL | LIGHT TRUCK | 135.34 | 0.00 | 135.34 |
| 27/02/2024 | 1EUV979 | PRMDSL | HEAVY TRUCK | 250.83 | 0.00 | 250.83 |
| 27/02/2024 | 1EYF498 | PRMDSL | LIGHT TRUCK | 134.08 | 0.00 | 134.08 |
| 27/02/2024 | 1EZZ500 | ULP | CAR FLEET | 53.68 | 0.00 | 53.68 |
| 27/02/2024 | 1GDL520 | PRMDSL | LIGHT TRUCK | 121.63 | 0.00 | 121.63 |
| 27/02/2024 | 1GCG614 | PRMDSL | UTE FLEET | 121.39 | 0.00 | 121.39 |
| 27/02/2024 | 1GET700 | PRMDSL | HEAVY TRUCK | 224.24 | 0.00 | 224.24 |
| 27/02/2024 | 1GIA358 | PRMDSL | VAN FLEET | 92.96 | 0.00 | 92.96 |
| 27/02/2024 | 1GLC 156 | PRMDSL | UTE FLEET | 115.81 | 0.00 | 115.81 |
| 27/02/2024 | 1GOS 407 | PRMDSL | UTE FLEET | 110.26 | 0.00 | 110.26 |
| 27/02/2024 | 1GOS 408 | PRMDSL | UTE FLEET | 118.25 | 0.00 | 118.25 |
| 27/02/2024 | 1GOO 935 | PRMDSL | HEAVY TRUCK | 310.14 | 0.00 | 310.14 |
| 27/02/2024 | 1GPA 571 | PRMDSL | UTE FLEET | 122.57 | 0.00 | 122.57 |
| 27/02/2024 | 1GCI709 | PRMDSL | LIGHT TRUCK | 211.75 | 0.00 | 211.75 |

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| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------------|---------------|---------------|------------------|------------|---------|------------|
| 27/02/2024 | 1GUK 639 | PRMDSL | VAN FLEET | 56.75 | 0.00 | 56.75 |
| 27/02/2024 | 1GLC 158 | PRMDSL | UTE FLEET | 119.67 | 0.00 | 119.67 |
| 27/02/2024 | 1GUD 414 | PRMDSL | LIGHT TRUCK | 277.96 | 0.00 | 277.96 |
| 27/02/2024 | 1GVI308 | PRMDSL | MOWERS | 57.70 | 0.00 | 57.70 |
| 27/02/2024 | 1HBZ562 | PRMDSL | UTE FLEET | 101.94 | 0.00 | 101.94 |
| 27/02/2024 | 1HGO247 | PRMDSL | BUS FLEET | 171.27 | 0.00 | 171.27 |
| 27/02/2024 | 1HGO247 | PRMDSL | BUS FLEET | 93.38 | 0.00 | 93.38 |
| 27/02/2024 | 1HGT321 | PRMDSL | LIGHT TRUCK | 172.72 | 0.00 | 172.72 |
| 27/02/2024 | 1HGM 314 | PRMDSL | UTE FLEET | 114.35 | 0.00 | 114.35 |
| 27/02/2024 | 1ESR287 | PRMDSL | UTE FLEET | 57.70 | 0.00 | 57.70 |
| 27/02/2024 | 1HPD029 | PRMDSL | VAN FLEET | 93.09 | 0.00 | 93.09 |
| 27/02/2024 | 1HPD677 | PRMDSL | MOWERS | 55.69 | 0.00 | 55.69 |
| 27/02/2024 | 1HRX 082 | PRMDSL | LIGHT TRUCK | 157.77 | 0.00 | 157.77 |
| 27/02/2024 | 1HVD890 | PRMDSL | LIGHT TRUCK | 175.86 | 0.00 | 175.86 |
| 27/02/2024 | 1HXZ 271 | PRMDSL | UTE FLEET | 96.57 | 0.00 | 96.57 |
| 27/02/2024 | 1HMD 957 | PRMDSL | UTE FLEET | 132.89 | 0.00 | 132.89 |
| 27/02/2024 | 1HXO 071 | PRMDSL | UTE FLEET | 103.77 | 0.00 | 103.77 |
| 28/02/2024 | F94981 | ULP | MINOR PLANT | 37.40 | 0.00 | 37.40 |
| 28/02/2024 | 1GHN768 | PRMDSL | MOWERS | 89.15 | 0.00 | 89.15 |
| 28/02/2024 | 1EKD382 | PRMDSL | LIGHT TRUCK | 156.82 | 0.00 | 156.82 |
| 28/02/2024 | 1GKQ871 | PRMDSL | MOWERS | 62.12 | 0.00 | 62.12 |
| 28/02/2024 | 1GLS201 | PRMDSL | VAN FLEET | 146.19 | 0.00 | 146.19 |
| 28/02/2024 | 1GUP916 | PRMDSL | HEAVY TRUCK | 214.98 | 0.00 | 214.98 |
| 28/02/2024 | 1GZH662 | PRMDSL | MOWERS | 101.40 | 0.00 | 101.40 |
| 28/02/2024 | 1GZH663 | PRMDSL | MOWERS | 56.28 | 0.00 | 56.28 |
| 28/02/2024 | 1HAT216 | PRMDSL | HEAVY TRUCK | 251.53 | 0.00 | 251.53 |
| 28/02/2024 | 1HGW566 | ULP | ATVS | 45.16 | 0.00 | 45.16 |
| 28/02/2024 | 1HFR848 | PRMDSL | RIDE ON SWEEPERS | 76.16 | 0.00 | 76.16 |
| 28/02/2024 | 1HNF 238 | PRMDSL | UTE FLEET | 85.63 | 0.00 | 85.63 |
| 28/02/2024 | 1HQB153 | PRMDSL | HEAVY TRUCK | 182.17 | 0.00 | 182.17 |
| 28/02/2024 | F98446 | PRMDSL | HEAVY TRUCK | 193.11 | 0.00 | 193.11 |
| 29/02/2024 | F94952 | ULP | MINOR PLANT | 9.64 | 0.00 | 9.64 |
| 29/02/2024 | 1ESR285 | PRMDSL | UTE FLEET | 140.59 | 0.00 | 140.59 |
| 29/02/2024 | 1ESZ105 | PRMDSL | VAN FLEET | 96.52 | 0.00 | 96.52 |
| 29/02/2024 | 1EYF497 | PRMDSL | LIGHT TRUCK | 201.98 | 0.00 | 201.98 |
| 29/02/2024 | 1GCG619 | PRMDSL | UTE FLEET | 85.04 | 0.00 | 85.04 |
| 29/02/2024 | 1ESR289 | PRMDSL | UTE FLEET | 81.16 | 0.00 | 81.16 |
| 29/02/2024 | 1GKW983 | PRMDSL | UTE FLEET | 113.31 | 0.00 | 113.31 |
| 29/02/2024 | 1GNV 587 | PRMDSL | VAN FLEET | 137.17 | 0.00 | 137.17 |
| 29/02/2024 | 1GPX 372 | ULP | CAR FLEET | 51.65 | 0.00 | 51.65 |
| 29/02/2024 | 1GPR 526 | PRMDSL | UTE FLEET | 136.73 | 0.00 | 136.73 |
| 29/02/2024 | 1GZH663 | PRMDSL | MOWERS | 29.94 | 0.00 | 29.94 |
| 29/02/2024 | 1HGO247 | PRMDSL | BUS FLEET | 98.80 | 0.00 | 98.80 |
| 29/02/2024 | 1HTH737 | PRMDSL | UTE FLEET | 88.17 | 0.00 | 88.17 |
| 29/02/2024 | 1HTV858 | PRMDSL | LIGHT TRUCK | 271.10 | 0.00 | 271.10 |

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| DATE | REGO/PLANT NO | PROD/SERV ICE | FLEET TYPE | PRD INCGST | FEE+GST | TOTAL PYMT |
|------|---------------|---------------|------------|-------------|---------|-------------|
| | | | | \$67,237.08 | \$0.00 | \$67,237.08 |

TENDER 008/24 BULK HARD WASTE COLLECTION AND PROCESSING SERVICES

SCHEDULE OF ITEMS

| Item | Description | UOM | Portion of Rate subject to Annual CPI (%) | Portion of Rate Subject to Movement in Transport Index (%) |
|-------------|--|---|--|---|
| 1 | SEPARABLE PORTION 1 - Collection and Delivery of Containerised Bulk hard Waste on an "on request" basis to Nominated Site | | | |
| 1.1 | Loose Bulk Green Waste - Collection and Delivery to Nominated Site | Collection | % | % |
| 2 | SEPARABLE PORTION 2 - Collection and Delivery of Loose Bulk Hard Waste on an "on request" basis to Nominated Site | | | |
| 2.1 | Loose Bulk Hard Waste - Collection and Delivery to Nominated Site | Collection | % | % |
| 3 | SEPARABLE PORTION 3 - Sorting, Processing, Recovery and Disposal of Bulk Hard Waste at Nominated Site | | | |
| 3.1 | Bulk Hard Waste - Sorting, Processing, Recovery and Disposal | Tonne | % | % |
| 4 | Contaminated Waste | | | |
| 4.1 | Bulk Hard Waste - Contaminated / Futile Journey | Collection | % | % |
| 4.2 | Bulk Hard Waste - Additional Contaminated / Futile Journey | Collection | % | % |
| 4.3 | Contaminated Waste Collection and Processing | To be provided under separate quotation | | |
| 5 | Late Presentation Waste | | | |
| 5.1 | Bulk Hard Waste - Late Presentation / Futile Journey | Collection | % | % |
| 6 | Special Services | | | |
| 6.1 | Difficult to Access Sites - Special Service | Collection | % | % |
| 6.2 | Discretionary Collection - Special Service | Collection | % | % |
| 7 | City Approved Collections | | | |
| 7.1 | Collection Recycling and Processing Storm Damage - City Approved | Tonne | % | % |
| 7.2 | Collection Recycling and Processing Loose Waste Only Public Holidays (WA) - City Approved | Collection | % | % |
| 7.3 | Additional Collection - City Approved | Collection | % | % |
| 8 | Fee for Service (User Pays) | | | |
| 8.1 | Subsequent Booking - User Pays Late Presentation / Futile Journey Subsequent Booking | Collection | % | % |
| 8.2 | Fee for service / additional collection services | Collection | % | % |
| 9 | Other | | | |
| 9.1 | Decals to Collection Vehicle (one side) | Each | % | % |
| 9.2 | Alternative Processing Site | Km | % | % |
| 9.3 | Behavioural Monitoring | Hour | % | % |
| 10 | Online Booking and Customer Service Fee (a separate fee MUST be included below and not included within any another service provision) | | | |
| 10.1 | Online Booking and Customer Service Fee | Month | % | % |

TENDER 008/24 BULK HARD WASTE COLLECTION AND PROCESSING SERVICES

SUMMARY OF TENDER SUBMISSIONS

| Tenderer & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Estimated Contract Price | Rank |
|---|----------------------------|--|---|--|--|------------------|--|------|
| | | Capacity | Demonstrated understanding of the requirements | Demonstrated experience providing similar services | Social and economic effects on the local community | | | |
| <p>Veolia Environmental Services (Australia) Pty Ltd</p> <p>Not all requirements have been met.</p> <p>Proposed variations to contract terms including mutual extension, breach rectification period, termination, exclusivity, intellectual property, indemnity, insurance, limitation of liability, changes of law, and consequential loss.</p> | Partial | <p>It has 880 staff in WA. It provided an organisational structure and contract organisational chart which was supported by the details of 11 key personnel. It proposed to use one front lift vehicle and two skip truck for the contract. New vehicles and 250 skip bins would be ordered for the contract. The company operates an online booking system. It holds ISO certification in quality, safety and environmental management. It has contingency measures in place for personnel and fleet.</p> | <p>It demonstrated a good understanding of the requirements. The response set out the service options and online booking system. The methodology set out bin delivery, placement and removals, non-conforming bins & GPS tracking. Freight loads were addressed and a weighbridge will be utilised on site. The receival site is Landsdale Recovery Park. Waste will then be transferred to Bibra Lake. The recovery process was supplied. It operates an integrated risk management system and has appropriate systems and chain of responsibility in place.</p> | <p>It demonstrated substantial experience performing similar services to local government in WA. It is the City's incumbent domestic rubbish and recycling contractor. It provided a list of current contracts setting out client name and the type of service performed. It is currently providing on-demand kerbside skip bin collections and processing for the City of Stirling, City of Belmont and Town of Bassendean. It stated it has consistently met KPIs for skip bin wait times across its four contracts. Its nominated referees are: City of Belmont, City of Stirling and City of Canning</p> | <p>The company's main office is located in Pyrmont NSW. It's main location in WA is Bibra Lake.</p> <p>It currently employs 32 local residents including four disadvantaged employees via Edge Employment Solutions. It supports a wide number of environmental and community initiatives.</p> | 81.5% | <p>Awarded Together SP1 \$8,781,589</p> <p>SP3 \$5,186,945</p> <p>Awarded Separately SP1 \$10,468,699</p> <p>SP3 \$5,367,096</p> | 1 |

TENDER 008/24 BULK HARD WASTE COLLECTION AND PROCESSING SERVICES

| Tenderer & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Estimated Contract Price | Rank |
|---|--|---|--|---|---|------------------|--|------|
| | | Capacity | Demonstrated understanding of the requirements | Demonstrated experience providing similar services | Social and economic effects on the local community | | | |
| Cleanaway Pty Ltd | (Conforming) Yes | It has been operating since the 1970s with more than 300 staff and 140 vehicles. A subcontractor (Product Recovery Industries) would undertake processing. An organisational structure and the details of 15 key personnel was supplied. It nominated 1.5 front-lift trucks and 2 skip lift trucks for the contract. It has additional resources available. It has contingency measures in place for personnel and equipment. It described its replacement program for fleet and bins. Its holds ISO certification in quality, safety and environmental management. | It demonstrated a thorough understanding of the requirements. It provided a detailed explanation of the service options and KPIs. It has an online booking system. Its methodology addressed delivery and placement of skips, collection, special services, difficult to access properties and discretionary collections. The processing methodology was satisfactory. It addressed risk management and has clear policies and training in place to mitigate risk and addressed chain of responsibility. The response also addressed environmental measures. | It demonstrated substantial experience performing similar services to local government in WA. It provided a list of current contracts. This includes 11 recycling/processing clients. It is currently providing kerbside bin services for the City of Bayswater and City of Kalamunda. It is also providing total waste management for the City of South Perth. It provided a list of its current commitments. It noted the City's KPIs for this contract and commitment to aiming to exceed this on a monthly basis. It referenced sample reports; however these were not supplied. Its nominated referees are: City of Bayswater, City of Kalamunda and City of South Perth | The company's main office is located in Melbourne VIC. Its WA office is in Malaga and materials recovery facility in South Guildford. It currently employs 36 City of Joondalup residents and it is a national sustainability partner of Clean Up Australia. | 80.5% | <p>Conforming</p> <p>SP1 \$7,928,732</p> <p>SP3 \$5,873,339</p> <p>Alternative 1</p> <p>SP1 \$6,669,765</p> <p>SP3 \$5,621,625</p> <p>Alternative 2</p> <p>SP1 \$6,620,396</p> <p>SP3 \$5,621,625</p> <p>Alternative 3</p> <p>SP1 \$5,970,341</p> <p>SP3 \$5,593,656</p> | 2 |
| <p>Not all requirements have been met.</p> <p>It proposed variations to contract terms for default, termination, non-exclusivity, indemnity, price variations for change of law, and liability.</p> | <p>Alternatives 1-3</p> <p>Partial</p> | | | | | | | |

TENDER 008/24 BULK HARD WASTE COLLECTION AND PROCESSING SERVICES

| Tenderer & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Estimated Contract Price | Rank |
|--|----------------------------|--|---|---|--|------------------|--------------------------|------|
| | | Capacity | Demonstrated understanding of the requirements | Demonstrated experience providing similar services | Social and economic effects on the local community | | | |
| <p>West Tip Waste Control Pty Ltd ATF Stefna Family Trust (West Tip Waste management)</p> <p>All requirements have been met.</p> | Yes | <p>It has been in operation for more than 30 years with 60 FTEs. It operates a fleet of 50 vehicles. A list of the fleet was supplied. Its operates its own workshop. A company structure was supplied and supported by the details of five key personnel. It has contingency measures in place for staff and equipment. It provided a list of its fleet of vehicles and equipment. The offer is for processing and recovery only. Its facility is located in Malaga. It can store four weeks of material. No alternative processing facility was nominated, it would then be diversion to landfill.</p> | <p>It demonstrated some understanding of the requirements. Its response addressed its resource recovery process. It has access to a weighbridge. Recovery rates were estimated at 35-65%. Risk management was briefly addressed. It addressed its processes and work practices in work areas, road safety and traffic management and OSH plan, policy, manual, SWMs and environmental management plan. The company holds ISO accreditation in quality and for environmental management.</p> | <p>It demonstrated experience undertaking verge collection services with resource recovery for a number of local governments. Examples include Town of Cottesloe, City of Subiaco, City of Armadale and City of Perth. A list of the company's current commitments was not specifically supplied however the examples of contracts provide evidence of ongoing commitments. Some information was supplied on reporting; for the contracts with City of Perth and Town of Cottesloe. The nominated referees are the Cities of Perth, Nedlands and Subiaco.</p> | <p>It is located in Malaga.</p> <p>The company currently employs 11 residents of the City of Joondalup. There may be further employment opportunities.</p> | 54% | SP3 \$6,558,562 | 3 |

TENDER 008/24 BULK HARD WASTE COLLECTION AND PROCESSING SERVICES

| Tenderer & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Estimated Contract Price | Rank |
|--|----------------------------|---|---|---|---|------------------|--------------------------|------|
| | | Capacity | Demonstrated understanding of the requirements | Demonstrated experience providing similar services | Social and economic effects on the local community | | | |
| <p>Handel Group Pty Ltd</p> <p>Not all requirements have been met.</p> <p>Submitted an offer with flexi-skips in lieu of standard skip bins.</p> | Partial | <p>It was established in New Farm, Brisbane in 2018. It has 10 full-time and three part-time staff. Upon securing this contract, a local branch will be established in Joondalup. It has no current staff or resources in WA. A business structure was supplied and supported by the details of 3 key staff. A courier (Aramax) will deliver the flexi-skips and a subcontractor (Direct Earthworks Pty Ltd) will complete collection services. It provided details of three grab trucks. It has contingency measures in place for fire and flooding, cyber-attack and pandemic events.</p> | <p>The company has submitted an offer for Separable Portion 1 only with its own Flexi-skip bag system in lieu of a standard skip bin. It demonstrated an adequate understanding of the requirements. It provided details of its online booking system. Loads will be measured by weighbridge at the City's nominated site or with load scales on the trucks. It will utilise grab trucks for collections. Information was supplied on risk management. The company utilises a risk management framework. It also addressed chain of responsibility, environmental measures.</p> | <p>The company demonstrated experience collection services for the City of Gold Coast and Ipswich in Queensland. It provides bulky kerbside collection services to the City of Gold Coast and large items collection service for the City of Ipswich. Both contracts are an on-demand collection service. It stated that it will employ local staff to operate the City's contract with support from the staff already in place. The company operates a real-time reporting system. Some sample reports were supplied. The company has no current contracts in Western Australia. The nominated referees are the Cities of Gold Coast and Ipswich</p> | <p>The company is based in Brisbane, but one of its nominated subcontractors is based in Butler. Should it be successful there will be ongoing opportunities to hire additional drivers and customer service staff from the local area. The company supports local training/ apprenticeships, community sponsorships and discounted services.</p> | 45.5% | SP1 \$11,116,329 | 4 |

TENDER 009/24 BULK GREEN WASTE COLLECTION AND PROCESSING SERVICES

SCHEDULE OF ITEMS

| Item | Description | UOM | Portion of Rate subject to Annual CPI (%) | Portion of Rate Subject to Movement in Transport Index (%) |
|-------------|---|---|--|---|
| 1 | SEPARABLE PORTION 1 - Collection and Delivery of Loose Bulk Green Waste on an "on request" basis to Nominated Site | | | |
| 1.1 | Loose Bulk Green Waste - Collection and Delivery to Nominated Site | Tonne | % | % |
| 2 | SEPARABLE PORTION 2 - Collection and Delivery of Loose Bulk Green Waste on a "scheduled" basis to Nominated Site | | | |
| 2.1 | Loose Bulk Green Waste - Collection and Delivery to Nominated Site | Tonne | % | % |
| 3 | SEPARABLE PORTION 3 - Sorting, Processing, Recovery and Disposal of Bulk Green Waste at Nominated Site | | | |
| 3.1 | Bulk Green Waste - Sorting, Processing, Recovery and Disposal | Tonne | % | % |
| 4 | Contaminated Waste | | | |
| 4.1 | Bulk Green Waste - Contaminated / Futile Journey | Collection | % | % |
| 4.2 | Bulk Green Waste - Additional Contaminated / Futile Journey | Collection | % | % |
| 4.3 | Contaminated Waste Collection and Processing | To be provided under separate quotation | | |
| 5 | Late Presentation Waste | | | |
| 5.1 | Bulk Green Waste - Late Presentation / Futile Journey | Collection | % | % |
| 6 | Special Services | | | |
| 6.1 | Difficult to Access Sites - Special Service | Collection | % | % |
| 6.2 | Discretionary Collection - Special Service | Collection | % | % |
| 7 | City Approved Collections | | | |
| 7.1 | Collection Recycling and Processing Storm Damage - City Approved | Tonne | % | % |
| 7.2 | Collection Recycling and Processing Loose Waste Only Public Holidays (WA) - City Approved | Collection | % | % |
| 7.3 | Additional Collection - City Approved | Collection | % | % |
| 8 | Fee for Service (User Pays) | | | |
| 8.1 | Subsequent Booking - User Pays Late Presentation / Futile Journey Subsequent Booking | Collection | % | % |
| 8.2 | Fee for service / additional collection services | Collection | % | % |
| 9 | Other | | | |
| 9.1 | Decals to Collection Vehicle (one side) | Each | % | % |

TENDER 009/24 BULK GREEN WASTE COLLECTION AND PROCESSING SERVICES

| Item | Description | UOM | Portion of Rate subject to Annual CPI (%) | Portion of Rate Subject to Movement in Transport Index (%) |
|------|--|-------|---|--|
| 9.2 | Alternative Processing Site | Km | % | % |
| 9.3 | Behavioural Monitoring | Hour | % | % |
| 10 | Online Booking and Customer Service Fee (a separate fee MUST be included below and not included within any another service provision) | | | |
| 10.1 | Online Booking and Customer Service Fee | Month | % | % |

TENDER 009/24 BULK GREEN WASTE COLLECTION AND PROCESSING SERVICES

SUMMARY OF TENDER SUBMISSIONS

| Tenderer & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Estimated Price | Rank |
|---|----------------------------|---|--|---|--|------------------|---|------|
| | | Demonstrated understanding of the requirements | Capacity | Demonstrated experience providing similar services | Social and economic effects on the local community | | | |
| <p>Incredible Bulk</p> <p>Not all requirements have been met.</p> <p>Does not hold quality assurance certification in safety, quality or environmental management. Internal policies and procedures to be reviewed in qualitative assessment.</p> | Partial | <p>It demonstrated overall a very good understanding of the requirements. A collection schedule was submitted. The methodology addressed signage, crew resources (2x compactor trucks and 1x skid steer and a labourer), the verge pick-up process by street, delivery to processing site, weighbridges and tip docket and end of day procedures. The nominated processing facility is Community Greenwaste Recycling Pty. The response briefly addressed hidden hazards on verges and referred to a limited risk management program it has in place; Company procedures were supplied supporting OSH, hazards, injury management, duty of care, driving in wet conditions, manual handling, safe compactor operation and fatigue management.</p> | <p>It was established in 1977/78 It has three directors and 10 employees. An organisational structure was supplied and supported by the certificates/qualifications and role of one director and all employees undertake safety awareness training and fatigue management strategies training and specific staff complete other relevant safety and supervisory courses. All equipment is owned and operated by the company. A list of skidsteers and trucks was supplied. The company operates a full workshop for repairs and maintenance. The response did not clearly address contingency measures for alternative processing site or transfer station</p> | <p>It demonstrated substantial experience performing similar services. It has been the City's contractor for the past seven years. It has also held contracts for verge collection of bulk green waste and/or general rubbish for the Shire of Peppermint Grove, Town of Cambridge (1996-2016), Town of Bassendean (2003-2016). There was no list of current commitments supplied. The nominated referees are: Shire of Peppermint Grove and Mindarie Regional Council.</p> | <p>The company is located in Gnangara.</p> <p>It employs local residents and supports local sporting groups and non-profit organisations. Goods and services required to maintain its fleet are sourced first locally.</p> | 69.7% | <p>SP2 \$8,737,331</p> <p>SP3 \$1,356,092</p> | 1 |

TENDER 009/24 BULK GREEN WASTE COLLECTION AND PROCESSING SERVICES

| Tenderer & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Estimated Price | Rank |
|--|----------------------------|---|---|---|--|------------------|--|------|
| | | Demonstrated understanding of the requirements | Capacity | Demonstrated experience providing similar services | Social and economic effects on the local community | | | |
| West Tip Waste Management All requirements have been met. | Yes | It demonstrated a very good understanding of the requirements. It addressed the resources allocated to the contract, proposed schedule, and reporting. It will provide two rear loading compactor vehicles and a skid steer. It has up to four collection crews which can be deployed to assist. All green waste will be delivered to Western Tree Recycling. Risk management was briefly addressed. It addressed its processes and work practices its work health and safety plan, policy, manual, SWMs and environmental management plan. The company holds ISO accreditation in AS9001:2015 for quality and AS14001:2015 for environmental management. It provided its strategies to minimise its carbon footprint for collections and processing. | It has been in operation for more than 30 years with 60 FTEs. It operates a fleet of 50 vehicles and owns more than 3,500 bins. It operates its own workshop. A company structure was supplied and supported by the role, experience and skills and of six key personnel. Each member of this team was listed stating their role and experience. It has contingency measures in place for staff and equipment. The proposed fleet for the contract were listed setting out registration, age, make, capacity and condition. The nominated processing site is Western Tree Recyclers it has been in operation since 2005. The Site is shared with RichGro and is licensed to receive and process green waste to AS4454-2012. | It demonstrated substantial experience undertaking verge collection services for a number of local governments. Examples include City of Nedlands, City of Subiaco, City of Armadale and the City of Perth. A list of the company's current commitments, timings and resource requirements was supplied. The nominated referees are the Cities of Armadale, Nedlands and Subiaco. | The company is located in Malaga. It currently employs 11 residents of the City of Joondalup. | 67.1% | SP2 \$6,552,232 SP3 \$1,326,652 | 2 |

TENDER 009/24 BULK GREEN WASTE COLLECTION AND PROCESSING SERVICES

| Tenderer & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Estimated Price | Rank |
|--|----------------------------|---|---|---|---|------------------|---------------------|------|
| | | Demonstrated understanding of the requirements | Capacity | Demonstrated experience providing similar services | Social and economic effects on the local community | | | |
| <p>Handel Group Pty Ltd</p> <p>Not all requirements have been met.</p> <p>Did not provide responses to conflict of interest or quality assurance criteria. Subsequent clarification confirmed responses.</p> | Partial | <p>It demonstrated an adequate understanding of the requirements. It provided details of its online booking system. Freight loads will be measured by weighbridge or can be weighed with truck load scales. The company will utilise grab trucks to make collections. It indicated the use of three trucks. Information was supplied on risk management and mitigation. It addressed chain of responsibility and emergency management. The statements were broad and it was unclear how they would be managed given all of the collection services are to be supplied by a subcontractor and none of the processes or procedures belong to the subcontractor. The company addressed environmental measures. The company operates a system for environmental management reporting.</p> | <p>It was established in 2018. It has 10 full-time staff and three part-time staff. Upon securing this contract, a local branch will be established in Joondalup. It has no current staff or resources in WA. A business structure was supplied and supported by the details of 3 key staff. It has nominated a subcontractor (Direct Earthworks Pty Ltd) to undertake the collection services. It provided details of three grab trucks that would be used for the contract. The company has corporate contingency measures in place for fire and flooding, cyber-attack and pandemic events. It did not address the ability to provide additional personnel and resources except the possibility of obtaining an additional grab truck.</p> | <p>It demonstrated experience in on demand bulky kerbside collection services for the City of Gold Coast and Ipswich in Queensland. City of Gold Coast (2019-2025) and City of Ipswich (2024-2029). The company's current commitments in QLD were supplied. It will employ local staff to for City's contract with support from existing staff together with its systems and processes in place. The nominated referees are the Cities of Gold Coast and Ipswich.</p> | <p>The company is located in New Farm Brisbane, QLD.</p> <p>Its subcontractor is based in Butler. Should it be successful there will be ongoing opportunities to hire additional drivers and customer service staff from the local area. It supports local training/ apprenticeships, community sponsorships and discounted services.</p> | 46.4% | SP1 \$10,779,474 | 3 |

TENDER 009/24 BULK GREEN WASTE COLLECTION AND PROCESSING SERVICES

| Tenderer & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Estimated Price | Rank |
|--|----------------------------|--|--|---|--|------------------|---------------------|------|
| | | Demonstrated understanding of the requirements | Capacity | Demonstrated experience providing similar services | Social and economic effects on the local community | | | |
| <p>Hind's Transport Services Pty Ltd</p> <p>Not all requirements have been met.</p> <p>No quality assurance for environmental management system.</p> | Partial | <p>The company did not provide sufficient information supporting its understanding of the requirements. The response was very brief. It did not include an example collection schedule nor address weighing of freight loads. The company proposed to utilise one small loader, one labourer and one truck per loading team with multiple trucks on relay. It has 35 trucks and 3 loaders available. Safety was briefly addressed. It operates an electronic job management/ booking system recording job completion and photographs. A dedicated senior member of staff would be allocated to the City's contract. Environmental and risk management were briefly addressed in brief policies that were non-specific to waste and SWMS and JSA for operating a heavy vehicle.</p> | <p>It has been in operation since 1996 initially specialising in sand deliveries across Perth. It also conducts earthmoving, site clearing, site cleaning, wet-hire, bulk waste transfer and specialised transport. It has an inhouse mechanical workshop with full time staff, including 2 apprentices and mobile service vehicles. It employs more than 70 employees and operates 50 vehicles. It listed the key contacts of the company including names of its senior management team of three, but provided no further details on their role, experience and the like. A training register was supplied. The company stated it has sufficient inhouse contingency resources in place for the contract.</p> | <p>Hinds Transport Services Pty Ltd demonstrated no experience performing similar services. It has a long-standing sand delivery contract with the City of Stirling, delivering to multiple locations across the City. No further contracts were evidenced, and it did not provide a list of its current commitments. The nominated referees are: Total Eden/Landscape Australia, Main Roads WA, LD Total and the City of Gosnells.</p> | <p>The company is located in Port Kennedy and has a north yard in Neerabup.</p> <p>It regularly employs drivers from the northern suburbs.</p> | 14.8% | SP2 \$18,768,981 | 4 |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

SCHEDULE OF RATES - INCLUSIVE OF MOBILISATION AND DEMOBILISATION

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-------------------|------------------------------|--|-------------|-----------------|---|---|---|-----------------------------------|-----------------|
| CROWN LIFT | | | | | | | | | |
| 1 | Within normal working hours | Under Pruning and Disposal of Prunings (including all plant, materials, personnel and travel to complete the required works. | 0-5m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 2 | Within normal working hours | Includes supply and operation of an EWP and spotter) | 0-5m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 3 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 4 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 5 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-------------|------------------------------|------------------|------------------|-----------------|---|---|---|-----------------------------------|-----------------|
| 6 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 7 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 8 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 9 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 10 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-----------------|------------------------------|--|-------------|-----------------|---|---|---|-----------------------------------|-----------------|
| DEADWOOD | | | | | | | | | |
| 11 | Within normal working hours | Deadwooding and Disposal of Prunings (including all plant, materials, personnel and travel to complete the required works. | 0-5m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 12 | Within normal working hours | Includes supply and operation of an EWP and spotter) | 0-5m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 13 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 14 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 15 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-------------|------------------------------|------------------|------------------|-----------------|---|---|---|-----------------------------------|-----------------|
| 16 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 17 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 18 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 19 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 20 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|------------------------|------------------------------|---|-------------|-----------------|---|---|---|-----------------------------------|-----------------|
| Reduction Prune | | | | | | | | | |
| 21 | Within normal working hours | Reduction Prune and Disposal of Prunings (including all plant, materials, personnel and travel to complete the required works. Includes supply and operation of an EWP and spotter) | 0-5m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 22 | Within normal working hours | | 0-5m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 23 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 24 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 25 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-------------|------------------------------|------------------|------------------|-----------------|---|---|---|-----------------------------------|-----------------|
| 26 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 27 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 28 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 29 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 30 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|------------------------|------------------------------|--|-------------|-----------------|---|---|---|-----------------------------------|-----------------|
| Selective Prune | | | | | | | | | |
| 31 | Within normal working hours | Selective Prune and Disposal of Prunings (including all plant, materials, personnel and travel to complete the required works. | 0-5m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 32 | Within normal working hours | Includes supply and operation of an EWP and spotter) | 0-5m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 33 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 34 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 35 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-------------|------------------------------|------------------|------------------|-----------------|---|---|---|-----------------------------------|-----------------|
| 36 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 37 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 38 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 39 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 40 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|------------------------|------------------------------|---|-------------|-----------------|---|---|---|-----------------------------------|-----------------|
| Formative Prune | | | | | | | | | |
| 41 | Within normal working hours | Formative Prune and Disposal of Prunings (including all plant, materials, personnel and travel to complete the required works, Includes supply and operation of an EWP and spotter) | 0-5m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 42 | Within normal working hours | | 0-5m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|--------------------------|------------------------------|--|-------------|-----------------|---|---|---|-----------------------------------|-----------------|
| Crown Maintenance | | | | | | | | | |
| 43 | Within normal working hours | Pruning and Disposal of Prunings (including 2 or more of crown lift, deadwood, reduction prune and selective prune) | 0-5m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 44 | Within normal working hours | (including all plant, materials, personnel and travel to complete the required works. Includes supply and operation of an EWP and spotter) | 0-5m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 45 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 46 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 47 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-------------|------------------------------|------------------|------------------|-----------------|---|---|---|-----------------------------------|-----------------|
| 48 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 49 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 50 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 51 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 52 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|---------------------|------------------------------|---|-------------|-----------------|---|---|---|-----------------------------------|-----------------|
| Palm Pruning | | | | | | | | | |
| 53 | Within normal working hours | Pruning and disposal of palm fronds and fruit | 0-5m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 54 | Within normal working hours | | 0-5m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 55 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 56 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 57 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-------------|------------------------------|------------------|------------------|-----------------|---|---|---|-----------------------------------|-----------------|
| 58 | Within normal working hours | | 10-20m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 59 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 60 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 61 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | Single tree Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |
| 62 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Per Tree |
| | Outside normal working hours | | | | | | | | |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|--|------------------------------|--|------------------|-----------------|---|---|---|--------|-----------------|
| Tree Removal Including Stump Grinding | | | | | | | | | |
| 63 | Within normal working hours | Tree Removal and Disposal of prunings / excess stump grindings | 0-5m | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |
| 64 | Within normal working hours | | 5-10m | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |
| 65 | Within normal working hours | Tree Removal and Disposal of prunings / excess stump grindings | 10-20m | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |
| 66 | Within normal working hours | | 20-30m | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |
| 67 | Within normal working hours | | Greater than 30m | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-----------------------|------------------------------|---|-------------|-----------------|---|---|---|--------|-----------------|
| Stump Grinding | | | | | | | | | |
| 68 | Within normal working hours | Stump grinding including disposal of excess | 450mm | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |
| 69 | Within normal working hours | | 451-600m | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |
| 70 | Within normal working hours | | 601-750mm | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |
| 71 | Within normal working hours | | 751-900mm | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |
| 72 | Within normal working hours | | 901-1000mm | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-----------------|------------------------------|---|-------------|-----------------|---|---|---|-----------------------------------|-----------------|
| | | | | 1 | 2 | 3 | 4 | | |
| 73 | Within normal working hours | | >1000mm | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |
| Chipping | | | | | | | | | |
| 74 | Within normal working hours | Supply a chipper and crew to undertake chipping works and disposal / site cleanup | | 1 | 2 | 3 | 4 | 1 Tree Per Street / Park | Each |
| | Outside normal working hours | | | | | | | | |
| 75 | Within normal working hours | | | 1 | 2 | 3 | 4 | 2 or more trees Per Street / Park | Each |
| | Outside normal working hours | | | | | | | | |
| 76 | Within normal working hours | | | 1 | 2 | 3 | 4 | 1 | Hour |
| | Outside normal working hours | | | | | | | | |
| 77 | Within normal working hours | | | 1 | 2 | 3 | 4 | 1 | Day |
| | Outside normal working hours | | | | | | | | |

ATTACHMENT 12.12.1

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|--------------|------------------------------|--|---|-----------------|---|---|---|--------|-----------------|
| | | | | 1 | 2 | 3 | 4 | | |
| Other | | | | | | | | | |
| 78 | Within normal working hours | Root chasing including disposal of excess | | 1 | 2 | 3 | 4 | 1 | Linear Metre |
| | Outside normal working hours | | | | | | | | |
| 79 | Within normal working hours | Supply a trained climber for specialised tree works where an EWP is not practical, or access is limited (including a rescue climber) | | 1 | 2 | 3 | 4 | 1 | Hour |
| | Outside normal working hours | | | | | | | | |
| 80 | Within normal working hours | Provide Arboricultural reports | | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |
| 81 | Within normal working hours | Tree bracing and Cabling | Upon Quotation (Quotation will include all plant, materials, personnel, traffic management and travel to complete the required works) | | | | | | |
| | Outside normal working hours | | | | | | | | |
| 82 | Within normal working hours | Development of Traffic Management Plan | | 1 | 2 | 3 | 4 | 1 | Each |
| | Outside normal working hours | | | | | | | | |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Item Number | Working Hours | Item Description | Tree Height | Priority Number | | | | Volume | Unit of Measure |
|-------------|------------------------------|---|-------------|-----------------|---|---|---|--------|-----------------|
| 83 | Within normal working hours | Implementation of Traffic Management Plan | | 1 | 2 | 3 | 4 | 1 | Hour |
| | Outside normal working hours | | | | | | | | |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 FOR THE PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

SUMMARY OF SUBMISSIONS

| Supplier & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Total Lump Sum Price | Rank |
|--|----------------------------|--|--|---|--|------------------|----------------------|------|
| | | Capacity | Demonstrated Experience in Completing Similar Projects | Demonstrated Understanding of the Required Tasks | Social and economic effects on the local community | | | |
| <p>Geoff's Tree Service Pty Ltd as Trustee for the Jansen Gray Family Trust trading as Geoff's Tree Service Pty Ltd</p> <p>All requirements have been met.</p> | Yes | <p>Geoffs Tree Service Pty Ltd has been in the arboriculture industry for 25 years and currently employs approximately 30 staff. An organisational chart and details of key personnel (managing director, operating manager, senior supervisor, four team leaders, three arborists, seven machine operators and one mechanic) including their qualifications and years of industry experience were provided. Its submission included an extensive list of plant and equipment (owned) with photographs of mechanical ARB pruners with modern pruning technology – GTS. Afterhours contacts for emergency requirements were supplied. It indicated the company can provide additional personnel as it has two depots to strategically deploy a team available for any site emergencies.</p> | <p>Geoffs Tree Service Pty Ltd has extensive experience providing similar tree maintenance services to various local governments in WA. Examples of works included the Cities of Wanneroo (tree maintenance and removal – pruning of 4,000 street trees per year, duration 1994 and ongoing) and Swan (provision of elevated fuel load management, 2023 and ongoing). It is the City's current contractor for tree maintenance services (general pruning – 2021 to current).</p> | <p>Geoffs Tree Service Pty Ltd demonstrated a thorough understanding and appreciation of the City's requirements. It submitted a comprehensive response and proposed methodology in delivering tree maintenance services (general pruning) with focus on onsite procedure, from analyse and set up work site to conduct works, site cleanup and completion of job documentation. It provided an outline of the company's approach to tree pruning standards and various tasks required to be carried out to complete the works, including general pruning, crown lift, deadwood reduction, selective, formative and palm pruning.</p> | <p>The company is located in Malaga. It indicated the company utilises local suppliers and sub-contractors, including Turf Developments (WA) Pty Ltd and Ian Diffin City Discount Tyres, for goods and services. It has 37% of its staff members reside within the City.</p> | 79.6% | \$2,700,492 | 1 |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 FOR THE PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Supplier & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Total Lump Sum Price | Rank |
|--|----------------------------|---|---|---|--|------------------|----------------------|------|
| | | Capacity | Demonstrated Experience in Completing Similar Projects | Demonstrated Understanding of the Required Tasks | Social and economic effects on the local community | | | |
| <p>Sunspell Nominees Pty Ltd as Trustee for G C Dickie Family Trust trading as Dickies Tree Service</p> <p>All requirements have been met.</p> | Yes | <p>Dickies Tree Service has been operating for over 40 years providing tree maintenance services to state and local governments in WA. The company currently has 40 full-time field and office-based personnel. Its organisational structure and details of key personnel (field supervisor and fleet manager, field supervisor, special projects operations manager and team leaders – arborist EWP / climbers) including their qualifications, relevant experience and training were provided. An extensive list of current plant and fleet was supplied. It listed three emergency contacts and indicated the company has many of its staff members residing within the City that can attend quickly to any out of regular hours or emergency works.</p> | <p>Dickies Tree Service demonstrated experience providing similar services to WA state and local governments. Examples of works included the City of Stirling (currently on the panel for delivery of tree services to large parks/reserves and verges and has been providing these services for the past 13 years) and Town of Cambridge (recently engaged to provide tree services on a number of large-scale projects, and has, in the past, completed a number of large scale works at the Wembley Golf Course). Other examples were for various tree maintenance services, currently on the panel, for the Departments of Biodiversity, Conservation and Attractions and Planning, Lands and Heritage.</p> | <p>Dickies Tree Service demonstrated a sound understanding of the City's requirements. The company proposed a methodology to performing tasks safely and provided an outline of the pruning guidelines and on site procedures for pruning and removal of trees. A copy of its Safe Work Method Statement was supplied. Its Submission also included examples of recent works with 'before and after' photos and how these works were carried out for its clients.</p> | <p>It stated the company regularly sources fuel and consumables from local businesses and a large number (50%) of its workforce reside within the City. It is located in Malaga.</p> | 71.3% | \$874,446 | 2 |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 FOR THE PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Supplier & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Total Lump Sum Price | Rank |
|---|----------------------------|--|---|--|--|------------------|----------------------|------|
| | | Capacity | Demonstrated Experience in Completing Similar Projects | Demonstrated Understanding of the Required Tasks | Social and economic effects on the local community | | | |
| <p>Tree Amigos Tree Surgeons Pty Ltd as Trustee for Tree Amigos Tree Surgeons Trust trading as Tree Amigos Tree Surgeons</p> <p>All requirements have been met.</p> | Yes | <p>Tree Amigos Tree Surgeons was formed in 1998. Though the specific number of full-time employees was not stated, it indicated the company has the organisational structure to employ up to 30 staff depending on the current workload. An organisational chart and details of key personnel (director, operations supervisor and two site supervisors) including their qualifications, skills and industry experience were provided. A list of plant and equipment that will be used to carry out the services was supplied. Afterhours contacts for emergency requirements and the ability to provide additional personnel were not specifically addressed.</p> | <p>Tree Amigos Tree Surgeons demonstrated experience providing similar tree maintenance services to local governments in WA. Four examples of works were provided and these included street tree pruning and removal and stump grinding (City of Stirling – period 2022 to present), removal of trees and pruning of trees within parks and reserves (City of Vincent – 2015 to present) and pruning, felling and chipping services (City of Joondalup – 2018 to 2021).</p> | <p>Tree Amigos Tree Surgeons demonstrated a sound understanding of the required tasks. The company submitted a detailed methodology and proposed approach on how tasks will be undertaken to complete the various works, covering crown lift, deadwood, reduction, formative and palm pruning and tree removal including stump grinding. Copies of its safe work method statement for each task were provided.</p> | <p>The company is located in Wangara. It stated the company, being on the outer edge of Joondalup, already sourced many of its needs from within the City. One of its staff members lives in the City.</p> | 71.1% | \$3,608,541 | 3 |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 FOR THE PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Supplier & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Total Lump Sum Price | Rank |
|--|----------------------------|--|--|---|---|------------------|----------------------|------|
| | | Capacity | Demonstrated Experience in Completing Similar Projects | Demonstrated Understanding of the Required Tasks | Social and economic effects on the local community | | | |
| Arbor West Pty Ltd trading as Classic Tree Services All requirements have been met. | Yes | Classic Tree Services was established in 1988. The company employs 25 full-time staff. Its structure of business and details of personnel (proprietor and a support group of key supervisors) including their qualifications, training, skills, and experience were provided. It listed a range of plant and equipment including spare vehicles that will be used to carry out the works. Afterhours contacts for emergency requirements were supplied. It indicated the company's crews and equipment can be shifted from programmed work to assist in other areas where necessary and within any short timeframes. | Classic Tree Services has been providing similar services to local governments in WA for many years. Numerous examples of works were provided and these included tree maintenance, pruning, removal, stump grinding, arboriculture services and pest and disease control for the Town of Cambridge (contract value \$760,000 per year – duration 2020 to 2023), the Cities of Stirling (\$960,000 per year - 2018 to 2021) and South Perth (\$950,000 per year – 2016 to present). | Classic Tree Services submitted a brief response demonstrating an understanding of the City requirements. It proposed, if successful, to meet with the City to ascertain the delivery requirements for the Contract. It stated the company would look to review the work, health and safety requirements to ensure there are no new areas for consideration, seek a map confirming the known pathogen affected areas within the City's boundaries, and confirm the allocation of staff and equipment based on the work schedules. | It indicated many of its staff members live within the City. It is located in Malaga. | 65.9% | \$2,119,940 | 4 |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 FOR THE PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

| Supplier & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Total Lump Sum Price | Rank |
|--|----------------------------|--|--|---|---|------------------|----------------------|------|
| | | Capacity | Demonstrated Experience in Completing Similar Projects | Demonstrated Understanding of the Required Tasks | Social and economic effects on the local community | | | |
| <p>Downer EDI Works Pty Ltd</p> <p>All requirements have been met.</p> | Yes | <p>Downer EDI Works Pty Ltd is a publicly listed company. Its pavement rehabilitation and construction business stream has been delivering road rehabilitation, construction, and bridge services to private and public sectors across Western Australia and South Australia for over 20 years. It has a team of approximately 30 full-time employees. A proposed project organisational chart and details of key personnel including their qualifications, experience, and length of employment with the company were provided. It proposed a small team of six personnel assigned to the Contract however only listed four including three arborists, all with less than three years with the company. A small list of plant and equipment (two owned and three hired - five items in total) was supplied. It stated the company has extensive support from its national divisions and has a workforce of over 15,000 that can be called upon in the event additional resources are required. Afterhours contacts were provided.</p> | <p>Downer EDI Works Pty Ltd did not fully demonstrate experience providing similar tree maintenance services. Three examples of works were provided and these were for Main Roads WA (vegetation clearing, overhead and lateral pruning, stump grinding, mulching, minor Improvement works and vegetation maintenance – value of contract \$8.6m per annum, duration 2018 to current), Shire of Toodyay (vegetation clearing, overhead and lateral pruning, tree clearing, removals and mulching for road work widening - \$70,000 per annum, 2023 to current) and City of Nedlands (tree pruning and arborist tree health reports - \$7,000 per annum, duration one month in 2023).</p> | <p>Downer EDI Works Pty Ltd submitted a general response demonstrating an understanding of the required tasks. It proposed allocation of a crew and required plant to the City, if awarded a position on the panel. Its works supervisor would conduct a site visit to confirm the scope and expected timeframes. It provided a Gantt chart for emergency response and an example of a work instruction for vegetation maintenance were provided, indicating the latter document can be updated and made specific for the job post award.</p> | <p>Its WA office is located in Maddington. It indicated the company currently uses local businesses located within the City for goods and services. It has six full-time employees that reside within the City.</p> | 54.1% | \$2,665,197 | 5 |

INVITATION TO JOIN PANEL OF PRE-QUALIFIED SUPPLIERS 006/24 FOR THE PROVISION OF TREE MAINTENANCE SERVICES (GENERAL PRUNING)

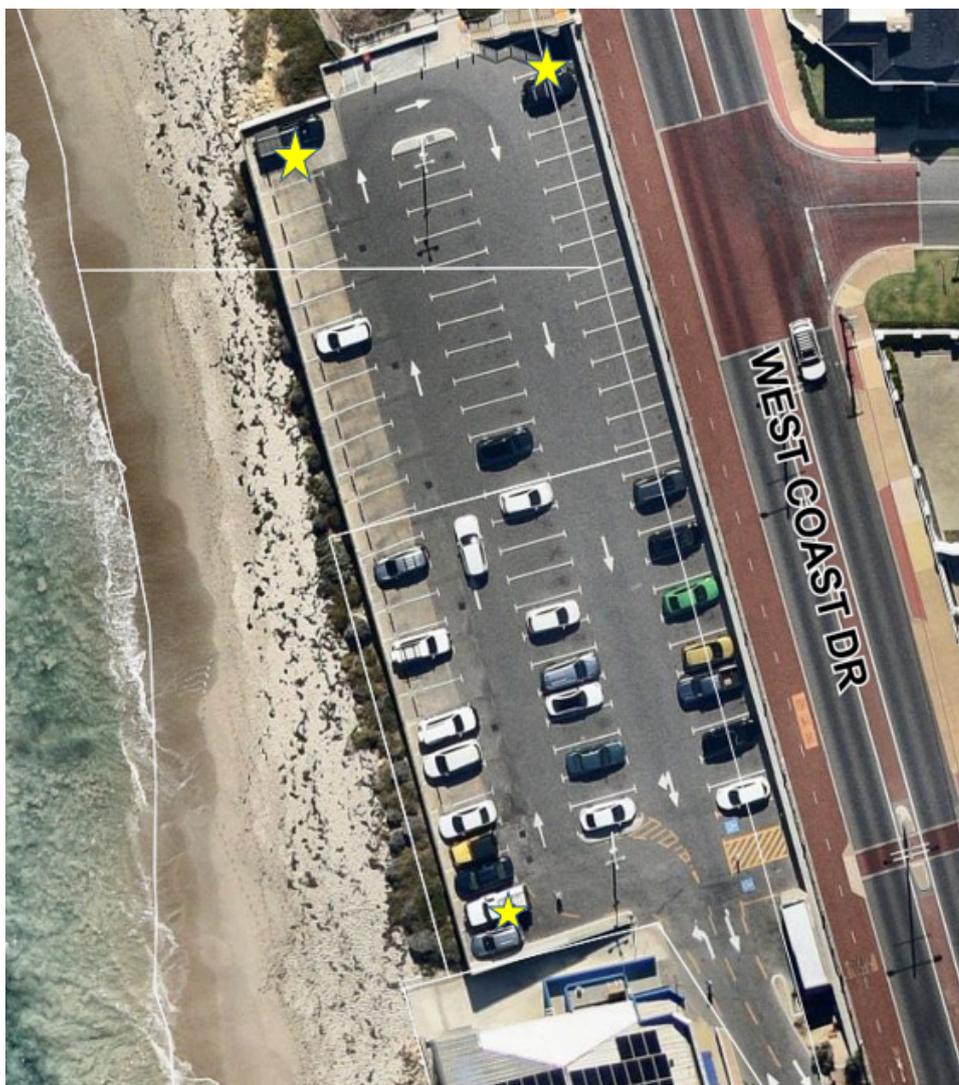
| Supplier & Description of Response | Is it Compliant? Yes or No | Comment Against Criteria | | | | Evaluation Score | Total Lump Sum Price | Rank |
|--|----------------------------|---|--|---|---|------------------|----------------------|------|
| | | Capacity | Demonstrated Experience in Completing Similar Projects | Demonstrated Understanding of the Required Tasks | Social and economic effects on the local community | | | |
| <p>Ultimate Blue Pty Ltd as Trustee for Vikram Unit Trust (Ultimate Blue Commercial Services)</p> <p>All requirements have been met.</p> | Yes | <p>Ultimate Blue Commercial Services was formed in 2004. Though the specific number of full-time employees was not stated, an organisational chart was provided and listed 10 personnel. However, limited information was provided on proposed personnel and specialised equipment that will be used to carry out the works. It indicated the company has a 24/7 rostered emergency service team and maintains a dedicated after-hours contact system for emergency requirements. It stated the company has the capability to provide additional personnel and resources as its efficient scheduling and resource management enable it to respond swiftly to changing needs and unforeseen circumstances.</p> | <p>Ultimate Blue Commercial Services did not fully demonstrate experience providing similar services to state or local governments. Three examples of works were provided and these were for ground and tree maintenance for Spotless (period 2020 to 2024), tree maintenance for Downer / Spotless (2016 to 2020) and tree maintenance at Moora for Lake Maintenance (September 2023). It did not provide sufficient information on scope of works or outcomes for these services undertaken for its clients.</p> | <p>Ultimate Blue Commercial Services demonstrated some understanding of the City's requirements. Its Submission included an outline of the company's proposed approach to carrying out the various tasks required to complete the works, from undertaking initial assessment and planning, resource allocation and training, to pruning and maintenance operations including traffic management and safety. However, it is noted the company's proposed maintenance plan did not meet the City's requirements or needs.</p> | <p>It stated the company actively collaborates with local suppliers and service providers from Joondalup for essential materials and services. The company is located in Wangara.</p> | 41.5% | \$4,697,224 | 6 |

Attachment 1

1. Marmion Foreshore Car Park (North) – Reserve 47831, Lot 1000 (53) West Coast Drive, Marmion.

★ Location of mobile trading sites – three car bays.

Power to Lease



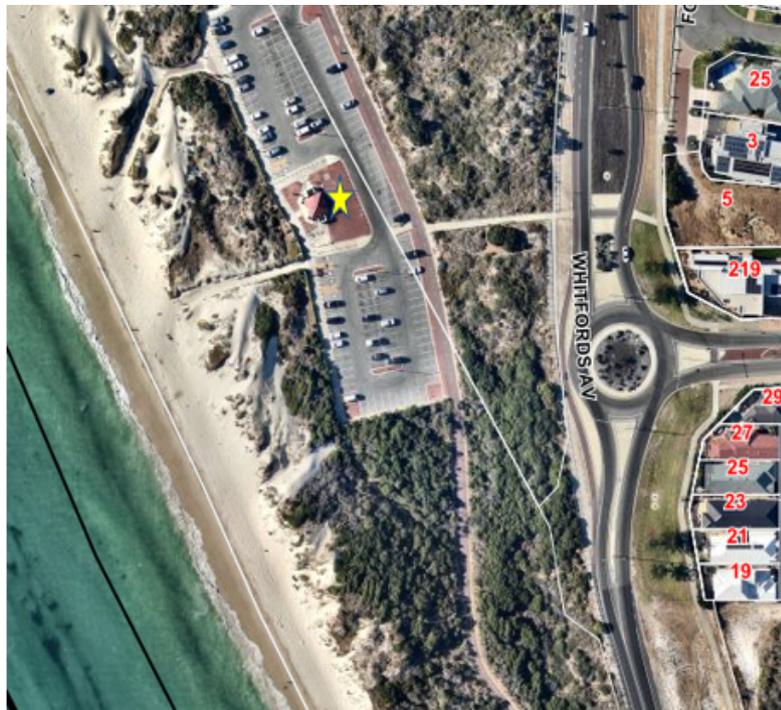
2. Hillarys Foreshore Reserve (Whitford Nodes/Hillarys Beach Car Park) – Reserve 40802, Lot 500 (115) Whitfords Avenue, Hillarys.★ Location of mobile trading sites. Two traders are permitted at the same time.

Power to Lease



3. Hillarys Foreshore Reserve (Dog Beach) - Reserve 47831, Lot 15445 (145) Whitfords Avenue, Hillarys.
★ Location of mobile trading site. Three traders are permitted at the same time.

Power to Lease



4. Hillarys Foreshore Reserve (Horse Beach) - Reserve 47831, Lot 15445 (145) Whitfords Avenue, Hillarys. ★ Location of mobile trading site. One trader is permitted – at the end two car bays.

Power to Lease



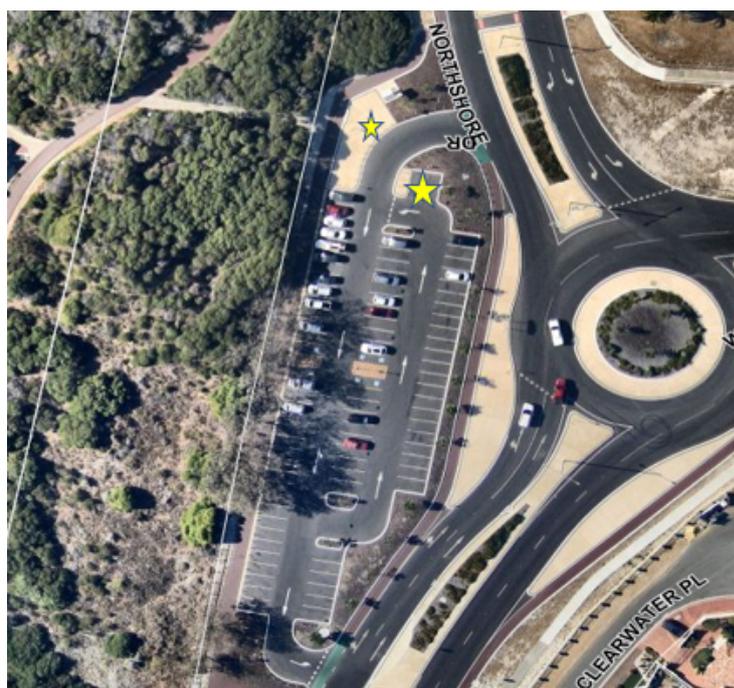
5. Pinnaroo Point Car Park – Reserve 39497, Lot 500 (239) Whitfords Avenue, Hillarys. Two traders were permitted at the same time at this location at identified bays before the car park was reconfigured. The trading permits have not been renewed due to the construction of the new restaurant at Pinnaroo Point.

Power to Lease



6. Road Reserve - Whitfords Avenue Car Parking Station Hillarys (Corner of Whitfords Avenue and Northshore Drive, Kallaroo). ★ Location of mobile trading site. Two traders are permitted at the same time – one in the car park and one on a hardstand.

No Power to Lease



7. Northshore Drive Parking Station, Reserve 39497, Lot 10789 (50) Northshore Drive, Kallaroo.
★ Location of mobile trading site. One trader is permitted at one time.

Power to Lease



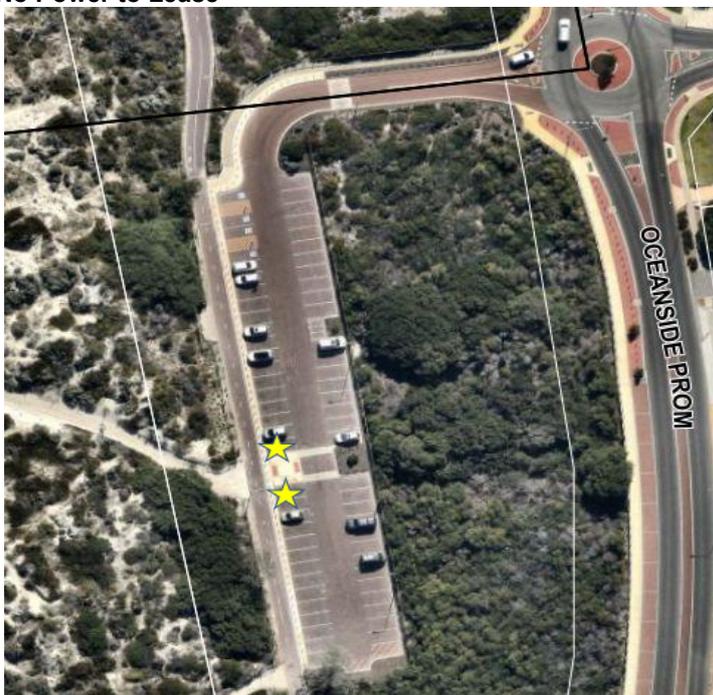
8. Tom Simpson Park (Northern) Car Park - Reserve 32074, Lot 8891 (17) Oceanside Promenade, Mullaloo. ★ Location of mobile trading sites (southern section of car park shown due to sites being in this area). One trader is permitted to operate at each site between 1 May and 30 September only.

No Power to Lease



9. West View Boulevard Parking Station (Southern Car Park) – Reserve 45136, Lot 12804 (450) Ocean Reef Road, Mullaloo.★ Likely location options of a mobile trading site – no mobile trading from this location as yet. One trader is permitted to operate between 1 May and 30 September only.

No Power to Lease



10. Key West Parking Station (Northern Car Park) – Reserve 45136, Lot 12804 (450) Ocean Reef Road, Mullaloo.★ Location of mobile trading site. One trader is permitted to operate between 1 May and 30 September only.

No Power to Lease



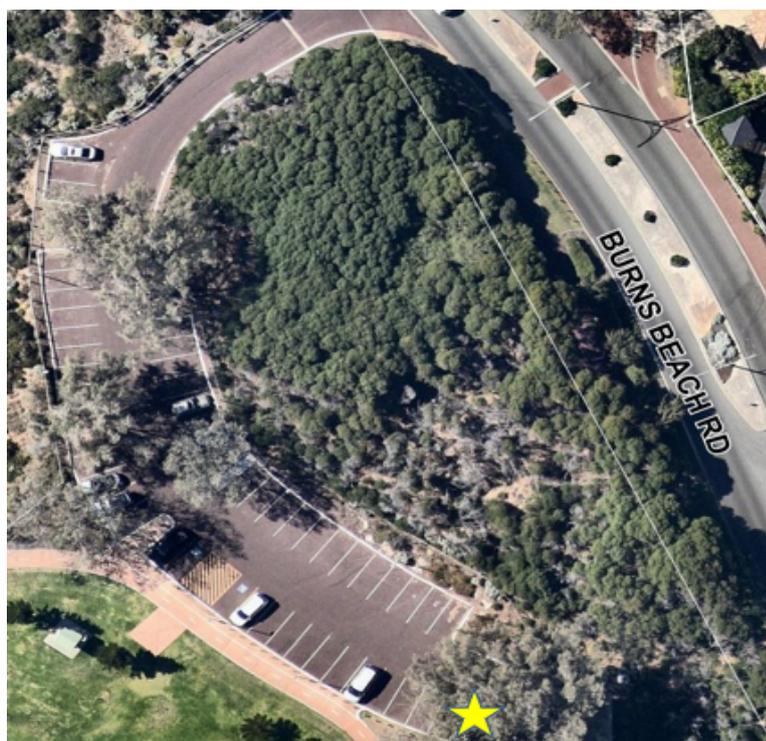
11. Road Reserve - Ocean Reef Road Car Parking, nearest reference Volante Elbow, Ocean Reef.
★ Location of mobile trading site. One trader is permitted at one time at each location.

No Power to Lease.



12. Iluka Beach Car Park – Reserve 45122, Lot 555 (636) Burns Beach Road, Iluka.★ Location of the mobile trading site – last bay on the southern corner. One trader is permitted at one time.

No Power to Lease





Whitford Avenue, CRAIGIE – Marmion Avenue to Eddystone Avenue 1.1km.

City of Joondalup
Integrated Transport
Plan 2024–2034

Alternative formats

This document is available in alternative formats and languages on request. You can make a request by emailing info@joondalup.wa.gov.au or calling the City of Joondalup's Access and Inclusion Officer on **(08) 9400 4000**. This document is available on the City's website at joondalup.wa.gov.au

If you need to contact us in your own language, you can contact the Translating and Interpreting Service on **13 14 50** and ask the Service to contact the City's Access and Inclusion Officer.

If you are deaf or have a hearing or speech impairment, you can contact the City through the National Relay Service.

DRAFT

Acknowledgement of Traditional Custodians

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present and emerging and all Aboriginal and Torres Strait Islander peoples.

Joondalup-ak ngala kaditj Noongar moort nidja Wadjak boodjar-ak kalyakool moondang-ak kaaradj-midi. Ngala Noongar Moort wer baalabang moorditj kaadidjiny koota-djinanginy. Ngala Noongar wer Torres Strait Moort-al dandjoo koorliny kwaba-djinanginy. Koora, yeyi wer kalyakool, ngalak Noongar wer Torres Strait Birdiya wer moortkoota-djinanginy.

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Introduction

Transport plays an important role in the dynamics of urban living, with efficient transport being vital to the operation of most economic and social services. Integrated transport looks at transport holistically across all modes and trip purposes and considers key issues, such as transport system interdependencies, interactions between transport and land use, transport safety, traffic congestion, parking, travel demand management, affordability and accessibility.

The City of Joondalup aims to have a transport system that facilitates safe, efficient and sustainable movement around the City, where fuel consumption, vehicle emissions and traffic congestion are minimised. The City is focussed on encouraging sustainable modes of transport, and ensuring accessible and convenient routes are provided to residents, visitors, businesses, and workers.

Purpose

The *Integrated Transport Plan 2024–2034* guides multi-modal transport planning and informs strategic policy, advocacy, and infrastructure decisions in the City of Joondalup over the next 10 years. Multi-modal transport is a strategy that integrates different modes of transport to optimise the movement of goods or people. It offers numerous benefits, including enhanced connectivity, reduced traffic congestion, lower costs, improved logistics, and increased sustainability.

It is anticipated that this plan will help to facilitate safe, efficient and sustainable movement throughout the City by:

- identifying and addressing transport issues
- managing traffic congestion
- aligning transport and land use planning
- advocating for improved public transport
- supporting alternative modes of travel.

This plan reflects the City's desire to grow as a major residential, commercial, visitor and activity destination. It is a long-term plan, providing a framework for future transport planning and capital works over the next 10 years. The aim is to change travel behaviour to sustainable modes of transport.

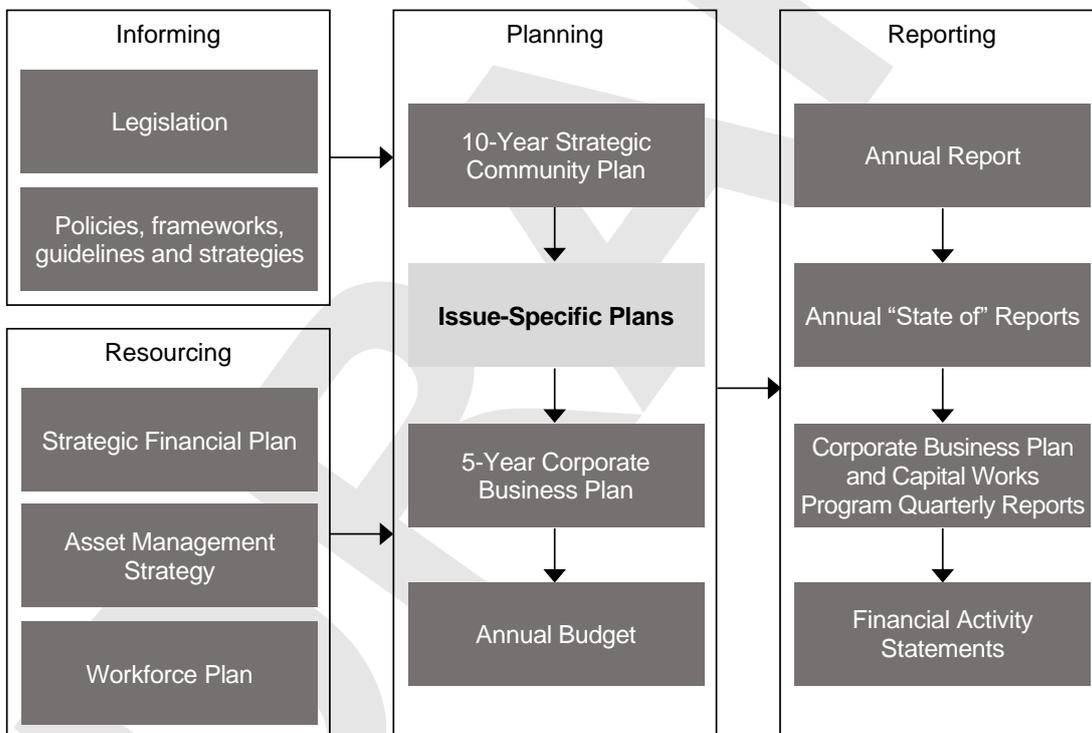
Planning context

The *Integrated Transport Plan 2024–2034* sits within the City’s broader Integrated Planning and Reporting Framework as a *Planning* document. The plan guides multi-modal transport planning and informs key priorities and key capital works projects in the City’s 5-Year Corporate Business Plan.

The Integrated Transport Plan 2024–2034 also directly aligns with the City’s goal for the key theme of **Place** in the 10-Year Strategic Community Plan:

We have well-planned and attractive suburbs and streetscapes, supported by a range of integrated transport options. Our urban landscapes are connected, useable and accessible. A high standard of liveability is enjoyed by our community who can access quality facilities and public open spaces.

The following diagram illustrates where the *Integrated Transport Plan 2024–2034* sits within the Integrated Planning and Reporting Framework:



Related Federal and State Government documents

There are a number of Federal and State Government plans, strategies, policies, and frameworks that relate to the *Integrated Transport Plan 2024–2034*. These are listed below and are described in detail in the Appendix.

| | |
|---------|---|
| Federal | National Electric Vehicle Strategy |
| | National Freight and Supply Chain Strategy |
| | National Road Safety Action Plan 2023-25 |
| | National Road Safety Strategy 2021-30 |
| | The Regulatory Framework for Automated Vehicles in Australia |
| | Urban Transport Strategy |
| State | Driving Change Road Safety Strategy 2020–2030 |
| | Electric Vehicle Charging Infrastructure (Draft Position Statement) |
| | Lighting Design Guideline for Roadway and Public Spaces |
| | Liveable Neighbourhoods |
| | Local Government Road Safety Management Planning Process Guide |
| | Long-Term Cycle Network |
| | North-West Sub-Regional Planning Framework |
| | Parking Guidelines for Activity Centres |
| | Perth and Peel @3.5 Million, The Transport Network |
| | State Electric Vehicle Strategy for Western Australia |
| | State Infrastructure Strategy |
| | State Planning Policy 4.2 — Activity Centres for Perth and Peel |
| | State Planning Policy 7.2 — Precinct Design |
| | Station Access Strategy |
| | The Road Safety Action Plan 2021–2023 |
| | Western Australian Bicycle Network Plan 2014–2031 |
| | Western Australian Cycling Network Hierarchy |
| | Whole of System Plan |

Related City of Joondalup documents

The following City of Joondalup plans, strategies, policies, and frameworks are related to the *Integrated Transport Plan 2024–2034*.

Access and Inclusion Plan 2021–2024

The *Access and Inclusion Plan 2021–2024* aims to address physical accessibility and social inclusion for everyone visiting, working or living in the City. The plan guides the City in ensuring people with disability have equal access to facilities, events, services, customer service, community consultation and employment. This plan is important for integrated transport planning in that it guides the City's installation and maintenance of accessible transport infrastructure, such as pathways and wayfinding, as well as providing a process for community members to contact the City about accessibility issues.

Asset Management Strategy 2014–2024

The *Asset Management Strategy 2014–2024* guides a strategic and operational approach to the management of the City's infrastructure assets. This enables the City to make effective decisions in setting appropriate and affordable levels of service that consider and balance the needs and aspirations of the community. This strategy provides a detailed understanding of the City's transport assets in relation to their projected financial, environmental and social impacts; aiding the City to manage its transport infrastructure sustainably.

Bike Plan 2016–2021

The *Bike Plan 2016–2021* provides a long-term vision, strategic framework and a series of actions that the City will implement to make cycling a part of everyday life. Development of a new plan will be considered following the adoption of the Integrated Transport Plan and will need to include a long-term plan for improving active transport that includes active transport corridors, shared zones and car-free streets.

Destination Joondalup 2021–2027

Destination Joondalup 2021–2027 is a plan that focuses on tourism and ways to attract more visitors to the City. This plan is linked to integrated transport in regard to supporting economic growth through a sustainable transport network that connects people easily with destinations and services throughout the City.

Joondalup Activity Centre Plan

The *Joondalup Activity Centre Plan* provides the vision and strategic planning framework to guide development within the Joondalup Activity Centre Plan area. It has been prepared to address these opportunities and challenges, providing a clear direction and guidance on the strategic development of the Joondalup Activity Centre. With a larger population of residents and workers and more visitors, Joondalup will need strategies to ensure efficient access to and around the City, reduce pressure on regional transport networks, coordinate car parking and encourage a shift to active and public transport. This includes promoting "the trip not taken" as people choose to live, work and play in Joondalup, rather than commuting to Perth. Local journeys on foot or cycle will contribute to modal shift and healthy lifestyles.

Local Housing Strategy

The *Local Housing Strategy* provides a rationale to cater for population growth, provide for future housing needs within the City, and meet residential infill targets set by the State Government. The strategy links with integrated transport in using key criteria to identify suitable areas for increased housing density, such as those within close proximity to public transport corridors and major activity centres, including the Ocean Reef Marina.

Local Planning Strategy

The *Local Planning Strategy* provides the strategic direction for land use planning and development for the City over the next 10–15 years. One of the objectives of the strategy is to ensure existing transport routes are used to their full capability. This is done by locating intensive land uses with significant trip-generating potential that are in close proximity to those routes and adjacent to railway stations. The Integrated Transport Plan needs to align with the vision, strategies and actions of the key themes in the *Local Planning Strategy*, particularly in enhancing cycling and pedestrian networks.

Parking Schemes Council Policy

The objective of the *Parking Schemes Council Policy* is to describe the circumstances under which parking schemes are established in the City. The policy informs integrated transport on the best parking management outcomes.

Background

Transport in the City of Joondalup

The City of Joondalup is situated in Perth’s north-west corridor, which has a pristine coastline, vast natural areas, and unique flora and fauna. By the 1970s, the State Government developed a plan for a commercial, civic and cultural centre in the Joondalup region called *The Corridor Plan for Perth*. The plan was for a self-sustaining community, supported by public transport to minimise the detrimental environmental effects of City living; Joondalup was to be the first new city designed in Australia with economic, social and environmental principles in mind.

The extension of the Mitchell Freeway to Ocean Reef Road in 1988, increased the Joondalup region’s potential as a commercial, cultural and residential hub outside of the Perth Central Business District. By the 1990s, the original masterplan for the Joondalup Activity Centre was developed with the vision of creating a self-sustaining and contained community around a large-scale retail centre, now known as Lakeside Joondalup Shopping City.

With the release of later State Government planning strategies, such as the *1990 Metroplan*, future urban expansion in the north-west corridor was encouraged to support the rapid residential demand and future development of Joondalup. The *City Beautiful* urban planning movement that was dominant at the time, led to residential development around cul-de-sacs, favourable to car travel and a challenge to service with public transport.

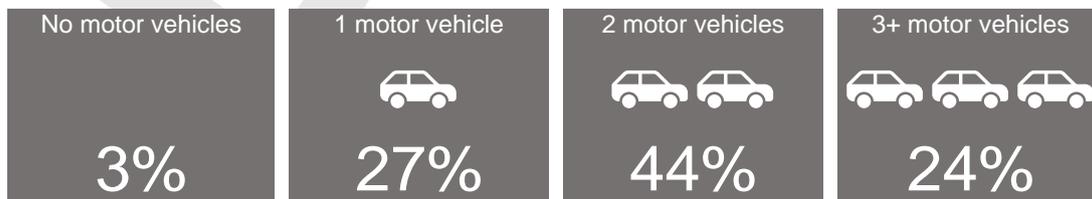
In 1992, the Joondalup Train Station opened and a full rail service from Perth commenced in 1993. Further extension of the Mitchell Freeway to Hodges Drive in 1996, Burns Beach Road in the early 2000s, Hester Avenue in 2017 and Romeo Road in 2023, established a transport network along the north-west corridor and Joondalup Activity Centre that prioritised private vehicle use, supporting the low density spread of residential development towards the coastal suburbs.

Profile of transport users

Less than one-third of the City’s working residents, live and work within the City of Joondalup, with over two-thirds travelling outside the City to work. Those residents travel mostly to the City of Perth (16 percent), or the nearby Cities of Stirling (12 percent) and Wanneroo (10 percent). In contrast, around half of all people who work within the City of Joondalup travel into the City from elsewhere, mostly from the nearby Cities of Wanneroo (27 percent) and Stirling (10 percent).

The large majority of households in the City (95 percent) own at least one car, compared to 91 percent in Greater Perth. Of those that own at least one car, Joondalup households are above average in owning two cars, and above average in owning three cars or more. From 2016 to 2021, car ownership of one car increased by 2,083 households and two cars increased by 2,030 households.

Motor vehicles per household — City of Joondalup (2021):



City of Joondalup **Integrated Transport Plan 2024–2034**

Public transport versus private vehicles

Since 2011, the rate of people using public transport, walking or cycling has slowly increased — from 7 percent in 2011 to 11 percent in 2021. One of the likely reasons for this slow increase is the extension of the Joondalup train line to Butler in 2014, as well as the increase in the size and number of trains.

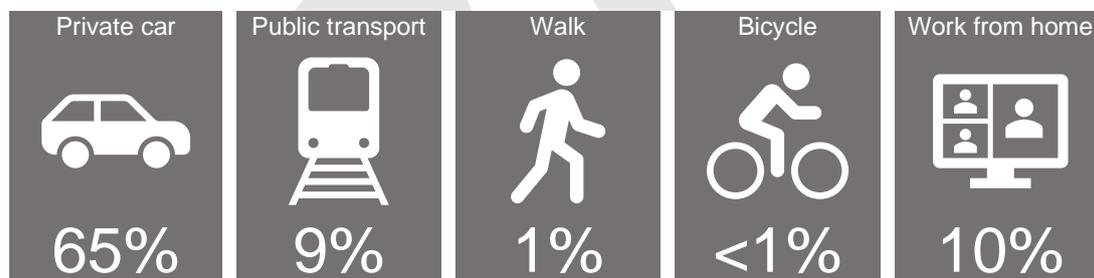
The City area includes the Joondalup train line, and studies of travel behaviour show that places within 800 metres of walking catchments to train stations have a higher uptake of public transport. This is true for the Currabmine, Joondalup and Greenwood Stations.

A large majority of City residents (65 percent), choose to drive, or have no other option than to drive. This is higher compared to the Greater Capital Cities of Australia (57 percent) and slightly lower than Greater Perth (67 percent). Families with children may be restricted to using a car for drop-off to school or child care, as well as daily commuting to and from their place of work.

In the City of Joondalup there is a higher uptake of public transport (9 percent) compared to the Greater Capital Cities of Australia (4.5 percent) and Greater Perth (7 percent). More people ride or walk in the Greater Capital Cities of Australia, including Greater Perth (3 percent), while more people work from home in the Greater Capital Cities of Australia (21 percent) and less in Greater Perth (7.5).

The gap between public transport and private vehicle accessibility in the City means that private vehicles experience a much quicker travel time. It is easier and quicker to get more errands, shopping or other tasks done using a private vehicle than public transport. This suggests more has been invested in infrastructure making travel by private vehicle more efficient than travel by public transport.

Residents’ method of travel to work — City of Joondalup (2021*):



**Note: Method of travel to work relates to Census day, which for the 2021 Census occurred during COVID-19 lockdowns for large parts of Australia. In lockdown, many occupations were required to work from home if possible, and some industries were closed, so people did not go to work. For this reason, these categories may have increased, with corresponding decreases in other methods of travel.*

Cycling

The City has streets that are categorised as friendly for beginner cyclists by the Department of Transport. These streets are found in low traffic residential suburbs and do not connect to public transport or key centres (such as shopping centres or employment areas). A well-connected road or pathway network has many short links, numerous intersections, and minimal dead-ends, such as cul-de-sacs.

The major corridors, which are the major transport routes in the City, are categorised as suitable for intermediate or experienced cyclists. These are people who have been cycling for a long time and are comfortable with traveling at high speeds alongside vehicles (such as cars, buses and trucks). The major corridors connect with public transport and key centres, but the Mitchell Freeway and Lake Joondalup are physical barriers to cycling and connectivity.

External trends

Advances in technology

Ongoing advances in smart road technology may contribute to road safety in the future. Smart road technology includes smart intersections (combining cameras, artificial intelligence, object recognition software, and between vehicles and roadside infrastructure to help drivers anticipate hazards around blind corners), smart streetlights (using sensors and Wi-Fi to modify light levels in the presence of pedestrians and vehicles), and development of automatic crash notifications in vehicles that operate independently of cellular networks which can enable a more efficient post-crash emergency response.

Intelligent Transport Systems use information and communications technologies to collect data on road conditions in real time and guide the actions of traffic system managers and road users. Cooperative Intelligent Transport Systems permit real-time information sharing between vehicles, between vehicles and roadside infrastructure, and between vehicles and pedestrians and cyclists via wireless devices. Vehicles fitted with Cooperative Intelligent Transport Systems are anticipated in Europe and the United States over the next few years, with Australia expected to follow.

Automated vehicles

Vehicles with automated features are already commercially available in Australia. These automated features assist with driving and include lane-keep assist and autonomous emergency braking, but a licenced human driver is still in control of the vehicle at all times. Vehicles with higher levels of automation, where an automated driving system is responsible for all aspects of driving, are not yet commercially available in Australia. Under current driving laws for all states, a licenced human driver is required to be in control of the vehicle. The Federal Government is working to ensure reforms to driving laws occur prior to manufacturers bringing these vehicles to the Australian market. Trials of automated vehicles are planned or underway in Australia, which will help inform future approaches to policy and legislation.

A Smart Mobility Living Lab is an emerging concept of a “living lab” to test, trial and showcase current and emerging transport and mobility options that are automated and carbon neutral. The concept involves testing and monitoring transport safely and directly into live traffic. The advantages of the concept are the ability to learn more and progress faster about how people and vehicles share the space. Real world trials have commenced in London and in Victoria, Australia.

Climate change

While climate events, such as rain and high winds, impact road safety by reducing driver visibility, road friction or compromising road surfaces, climate trends and the increase in the number and severity of climate events have the potential to impact road safety into the future. Some European countries have reduced speed limits on certain streets to try and reduce emissions by creating safer walking and cycling environments, for example the speed limit on city streets in Paris, Brussels, Bilbao and Glasgow is 30 kilometres per hour. Environmental concerns are among the reasons given by millennials (those aged 24–39 years) for driving less compared to older generations. Motivated by a desire to reduce their carbon footprint, younger people are more likely to use options, such as car sharing and carpooling.

COVID-19

During the COVID-19 pandemic, travel restrictions, social distancing and views on public spaces saw fewer people use public transport. Changes to work patterns, particularly increased remote working, significantly impacted overall transport patterns. Whilst in 2024 traffic congestion has mostly returned to pre-pandemic levels, it is likely that remote working practices will increase and working from home will become more commonplace.

Electric vehicles

In 2019, the State Government announced a commitment to work towards achieving net zero greenhouse gas emissions by 2050. As part of achieving this goal, the State Government is encouraging the uptake of battery electric vehicles and hydrogen fuel cell electric vehicles. The *State Electric Vehicle Strategy for Western Australia* aims to increase the number of electric vehicles in government-owned fleets, improve standards and guidelines to encourage uptake, and invest in a large and robust fast-charging infrastructure network. Bolstered by the *National Electric Vehicle Strategy*, vehicle manufacturers are now confident in importing electric vehicles into Australia as uptake steadily increases.

eRideables

An eRideable is an electric rideable device used for personal transport, such as an eScooter or eSkateboard. eRideables may be used on pathways, certain roads, and bicycle lanes, and are not meant to be capable of travelling faster than 25 kilometres per hour. Due to the rapid rise in popularity of eRideables (particularly eScooters) the State Government introduced new rules to cover age requirements (16+ years), helmets, speed limits, and lights and reflectors, amongst others. An eBike, segway, motorised wheelchair or mobility scooter are not considered eRideables and are covered by separate regulations.

Mid-tier transport

Due to the State Government's investment in Perth's rail system, transport planning is focused on complementing and connecting the heavy rail network to the broader community through improved bus services and mid-tier transit solutions. The transport portfolio, through METRONET, is undertaking broad network planning with key input from the Department of Planning, Lands and Heritage and local governments. This planning aims to identify and prioritise routes and works staging to progress to investment decision.

The State Government's *North East Rapid Transit Feasibility Study* and *Wanneroo Road Urban Corridor Plan* are two mid-tier projects that may impact the Joondalup area. While the feasibility study investigates the potential transit options of East Wanneroo, it considers how the area will connect with the Perth Central Business District and Joondalup. The corridor plan will provide guidance on medium to long term potential changes to increase public transport options along Wanneroo Road to enable faster commutes. Planning for mid-tier transport aligns with the City's *Local Planning Strategy* key theme of transport and the objective of ensuring existing transport routes are used to their full capability. This is done by locating intensive land uses with significant trip generating potential in close proximity to those routes, such as Ocean Reef Marina, and adjacent to railway stations.

Traffic congestion

Greater Perth has one of the highest rates of car use in the world, which is a major contributor to traffic congestion. Too many vehicles on the road creates delays, slower speeds and longer trips, causing traffic congestion. In the City, as for most major cities in Australia, travel to and from work and school in the mornings and afternoons is one of the main reasons for traffic congestion.

According to projections by the Main Roads Western Australia Regional Operational Model, unless changes are made, there will be a significant increase in traffic volumes within the City of Joondalup by 2041, especially along the routes already experiencing high traffic congestion. Traffic congestion occurs most weekdays, in both directions, on most east-west corridors, especially along Shenton Avenue, Ocean Reef Road, Whitfords Avenue, and Hepburn Avenue, as well as Marmion Avenue, and Joondalup Drive. The installation of smart freeway technology by the State Government is currently causing delays along the Mitchell Freeway. The delays are temporary as the new Mitchell Smart Freeway is predicted to improve journey reliability and provide congestion

City of Joondalup **Integrated Transport Plan 2024–2034**

relief to more than 180,000 motorists per day by safely reducing stop-start conditions at merge points.

Community consultation

The outcomes and key initiatives of the *Integrated Transport Plan 2024–2034* have been informed through a comprehensive review of the City's existing transport conditions, a workshop with key stakeholders, through the City's Strategic Community Reference Group, and community consultation through a Travel Survey.

Consultation with key stakeholders and the community identified the gaps, opportunities and constraints in achieving desired transport outcomes. A vision and range of actions and strategies were identified to overcome issues with the transport modes of road, public transport, micro-mobility (all personal electric transport devices, including eRideables), and active travel (walking and cycling).

Government stakeholder consultation

A stakeholder workshop was delivered by an external consultant in February 2021. Participants included internal City representatives and key representatives from the Western Australian Department of Transport, Public Transport Authority of Western Australia, and Main Roads Western Australia. The purpose of the workshop was to determine how integrated transport objectives aligned with broader State Government objectives. Workshop participants were provided with the findings of the review of the City's existing transport conditions, including the current transport context and existing travel behaviours. Representatives from State Government agencies presented on the wider transport context and provided insight into potential overlaps with integrated transport in the City.

Strategic Community Reference Group

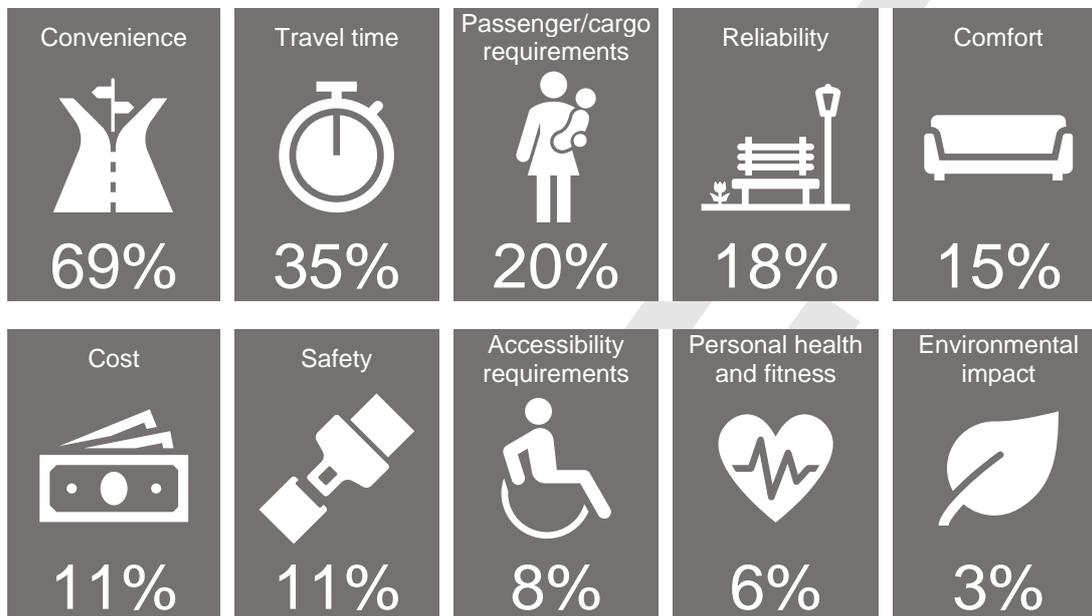
A meeting was held on integrated transport with the City's Strategic Community Reference Group in March 2021. The reference group discussed the vision for integrated transport, future trends in transport, the needs and aspirations of community members, transport ideas for key areas in the City, and priority strategies and initiatives. The initiatives identified aimed to increase walking and cycling connectivity and provide better public transport options that encourage a behaviour change away from private vehicle use. The key trends expected to influence transport were identified as the emergence of electric vehicles and connected autonomous vehicles, and uptake of micro-mobility, including as a service and rideshare. Some issues and concerns identified were the lack of public transport options, increased traffic congestion, meeting the needs of freight and delivery, and what barriers these may pose for future connectivity.

Travel Survey

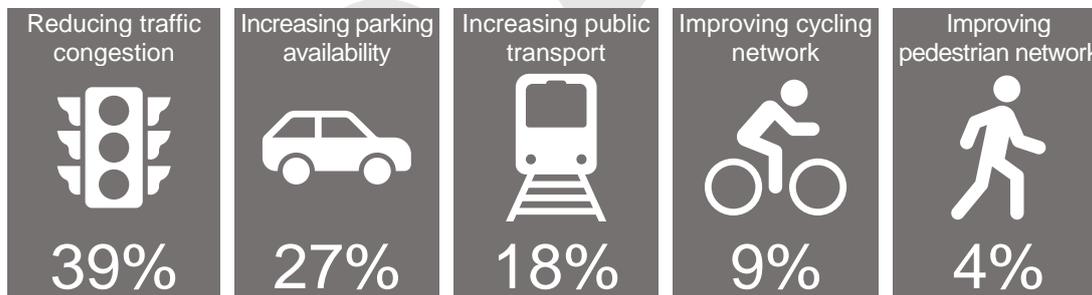
A Travel Survey was undertaken in April 2021 using computer assisted telephone interviews (CATIs) carried out by the Edith Cowan University Survey Research Centre on behalf of the City. Survey participants were randomly selected from a telephone database of residents aged 18+ years living within suburbs located in the City. Quotas for suburbs and age groups were applied based on the City's population, and interviewers collected a total of 402 responses. Overall, respondents indicated they are heavily reliant on personal vehicles (especially cars) for their transport needs. The majority of respondents indicated they use a car most often for all of the activities described in the survey. This included attending appointments, shopping, leisure and recreational activities, as well as going to work, school or university. When asked, "which two factors most affect your transport decisions," a considerable majority of respondents indicated "convenience," followed by "travel time". Correspondingly, when asked, "what are your top two priorities for improving transport", the most popular were "reducing traffic congestion" and "increasing parking availability".

City of Joondalup **Integrated Transport Plan 2024–2034**

Travel Survey: “When selecting a mode of transport, what are the top two factors that affect your decision?”



Travel Survey: “In your opinion, what is the most important priority for improving local transport?”



Plan outcomes

The *Integrated Transport Plan 2024–2034* will guide multi-modal transport planning and inform strategic policy, advocacy and infrastructure decisions in the City of Joondalup over the next 10 years. The following outcomes are intended to provide strategic direction for decision-making and guide the allocation and prioritisation of the key initiatives that follow.

| | |
|------------------|--|
| Outcome 1 | Traffic congestion Road maintenance and upgrades are managed appropriately to ensure adequate capacity and minimal traffic congestion. |
| Outcome 2 | Road and transport safety Road and transport safety risks are minimised through effective design measures and suitable engineering treatments. |
| Outcome 3 | Public transport Public transport is reliable and convenient with widespread coverage and efficient connections |
| Outcome 4 | Active transport Active transport, including micromobility, is encouraged with safe, accessible and connected routes |
| Outcome 5 | Electric vehicles Support is provided to facilitate increased uptake of electric vehicles and other emerging technologies. |
| Outcome 6 | Streetscapes Streetscapes are designed to accommodate different transport modes comfortably and safely. |
| Outcome 7 | Parking Parking is managed sustainably to promote active transport and foster local economic development. |

Outcome 1 — Traffic congestion

Road maintenance and upgrades are managed appropriately to ensure adequate capacity and minimal traffic congestion.

Role of the City

The role of the City is to plan for and upgrade the City-owned transport network to ensure adequate capacity for everyday use, including all road infrastructure within gazetted road reserves, and excluding line marking, road signage and utility services infrastructure. Main Roads Western Australia is responsible for planning and upgrading the State road network, including intersections between State-owned and City-owned roads. The role of the City in managing traffic congestion is to implement road and intersection upgrades on its road network and liaise with Main Roads Western Australia regarding State road intersections and interchange upgrades to ensure an efficient and well-connected road environment.

Capital works programs:

Civil construction

↓ Road construction program Provides for the upgrading of major roads and intersections to improve capacity, and replacement of bridges and underpasses to ensure connectivity and accessibility across the City. Road works are largely grant-funded from the Main Roads Western Australia Metropolitan Regional Road Grant Program.

Civil construction

↓ Road preservation and rehabilitation program Provides for the maintenance of the City’s road and car park network through the systemic and timely surface seal resurfacing and pavement rehabilitation works to maintain pavement integrity and minimise future rehabilitation and reconstruction costs.

Ongoing projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Liaison and advocacy — traffic congestion Liaison and advocacy with the State and Federal Government for strategies and projects that reduce congestion and improve network efficiency, such as road and intersection upgrades on State-owned and City-owned road network. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Metropolitan Regional Road Group Improvement Program Applications for funding through the Metropolitan Regional Road Group Road Improvement Program and, where successful, funding of infrastructure upgrade projects. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |

City of Joondalup **Integrated Transport Plan 2024–2034**

New projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Strategic transport planning | | | | | | | | | | |
| Undertake a road network review of the City’s local distributor roads to determine which roads require road section and intersection upgrades to improve accessibility and reduce congestion. | ● | | | ● | | | ● | | | ● |
| Major road network modelling | | | | | | | | | | |
| Review and update the Joondalup Area Model (area wide mesoscopic model) with new traffic data to forecast traffic congestions issues and put in place appropriate measures on the City’s road network. | | ● | | | ● | | | ● | | |

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City of Joondalup **Integrated Transport Plan 2024–2034****Outcome 2 — Road and transport safety**

Road and transport safety risks are minimised through effective design measures and suitable engineering treatments.

Role of the City

The City identifies, investigates and responds to road and transport safety issues for motorists, pedestrians, cyclists, and users of micromobility and wheelchairs in road reserves. State and Federal Government agencies are responsible for managing standards related to the types, age and safety rating of vehicles on the road network, and for policing illegal driver behaviour. Guided by State and Federal Government plans and strategies, such as the *Driving Change Road Safety Strategy 2020–2030*, the City addresses speeds, road infrastructure and driver behaviour through education and enforcement. The City targets projects identified through Main Roads WA crash data and public enquiry, and submits applications for funding to the Black Spot Program.

Capital works programs:**Civil construction**

| | |
|--------------------|---|
| ↓ Lighting program | Provides for the renewal, upgrade and installation of security, decorative, sporting and street lighting throughout the City. Funding is also allocated for modifications to the Western Power street lighting network. |
|--------------------|---|

Traffic management

| | |
|----------------------|---|
| ↓ Black Spot program | Provides for cost effective safety improvements to intersections and roads with a history of crashes. This program is largely grant funded from State and Federal Governments' Black Spot Programs. |
|----------------------|---|

Traffic management

| | |
|---|--|
| ↓ Local-area traffic management program | Provides for improvements to the road network for vehicle, cyclist and pedestrian safety and accessibility, through cost effective traffic treatments and urban enhancement. |
|---|--|

Ongoing projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Liaison and advocacy — road and transport safety Liaison and advocacy with State and Federal Governments to deliver strategies and projects that reduce crash risk and improve safety, such as dedicated cycle lanes, new shared paths, end of trip facilities, children's crossings, grab rails, new line marking, signage and way finding infrastructure. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Road safety education Liaison with road safety stakeholders, such as schools, to provide information to the community on safe road behaviours and usage. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Local-area traffic management investigations Management of traffic movement on local streets and networks through investigations and assessments to improve safety for all road users. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |

City of Joondalup **Integrated Transport Plan 2024–2034**

New projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Road Safety Action Plan | | | | | | | | | | |
| Develop a new Road Safety Action Plan in accordance with the State Government’s <i>Local Government Road Safety Management Planning Process Guide</i> that identifies specific actions, responsibilities and measures to promote safer roads across the City. | ● | | | | | | | | | ● |

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City of Joondalup **Integrated Transport Plan 2024–2034**

Outcome 3 — Public transport

Public transport is reliable and convenient with widespread coverage and efficient connections.

Role of the City

The City provides and maintains infrastructure that supports public transport use throughout the City. This includes the installation of pathway connections, bus shelters (excluding hard stands), and funding for public transport services in the Joondalup Activity Centre. The State Government is responsible for the location of infrastructure relating to train stations, bus stops, and for determining fares and routes. The City works with the Public Transport Authority of Western Australia to select appropriate locations for train stations and bus stops, and is guided by the Public Transport Authority’s *Station Access Strategy*, which aims to reduce travel times and increase the uptake of public transport.

Capital works programs:

| | |
|---|--|
| Traffic management | |
| <ul style="list-style-type: none"> ↓ Local-area traffic management program | Provides for improvements to the City’s road network for vehicle, cyclist, and pedestrian safety and accessibility, through cost-effective traffic treatments and urban enhancement. |
| Bus shelter installations | |
| <ul style="list-style-type: none"> ↓ Local-area traffic management program | Provides funding assistance and arranges the installation and replacement of bus shelter infrastructure at Public Transport Authority bus stops where patronage criteria meets the Authority’s requirements. |

Ongoing projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Liaison and advocacy — public transport | | | | | | | | | | |
| Liaison with the Public Transport Authority of Western Australia to advocate for infrastructure to support public transport use. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Joondalup Central Area Transit (CAT) bus | | | | | | | | | | |
| Provision of funding and support for the continued delivery of the Joondalup CAT bus service. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Train station and bus stop connectivity | | | | | | | | | | |
| Provision of information to the broader community of available public transport options to encourage and increase the uptake of public transport. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |

City of Joondalup **Integrated Transport Plan 2024–2034**

New projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Mid-tier public transport Liaise with the relevant State Government agencies for mid-tier public transport options that align with the objectives identified in the <i>Joondalup Activity Centre Plan</i> , such as bus rapid transit and/or light rail projects. | | | | | | | | | | ● |
| Liaison and advocacy — east-west connectivity Liaise with the State Government and the City of Wanneroo to advocate for active east-west connectivity and public transport routes that connect the Cities of Joondalup and Wanneroo. | | | | | | ● | | | | |

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City of Joondalup **Integrated Transport Plan 2024–2034**

Outcome 4 — Active transport

Active transport, including micromobility, is encouraged with safe, accessible and connected routes.

Role of the City

The City provides and maintains active transport networks, including pathways, cycle lanes and shared zones, to encourage active transport use. Supported with lighting and CCTV surveillance, the infrastructure helps to promote and support active transport options within the broader community. The aim is to have a healthy and active community and reduce mobility-related carbon emissions in line with the State Government's *Bicycle Network Plan 2014–2031* and *Western Australian Cycling Network Hierarchy*. The City promotes active transport options through community education and information on external funding opportunities that encourage the uptake and continued use in the community. The City is not responsible for subsidising the cost of micromobility (e-scooters, e-bikes etc.) equipment or equipment used in active transport, such as clothing, helmets, safety pads, sunglasses or sunscreen.

Capital works programs:

| | |
|---|---|
| Civil construction | |
| <ul style="list-style-type: none"> ↓ New pathways program | Provides for the extension of the pathways network throughout the City to improve connectivity and accessibility to community facilities and enable more people to walk and cycle. |
| Traffic management | |
| <ul style="list-style-type: none"> ↓ Pathway replacement program | Provides for the renewal of the existing pathway network to achieve a safer and more accessible environment for all users, within road reserves, parks, foreshores, City open spaces and public accessways. |

Ongoing projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Active transport education Provision of information to the broader community, including schools, on initiatives that promote healthy and active ways to move around the City, such as the Department of Transport's Your Move program. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Cycle count program Collection and analysis of cycle count data to assess and prioritise upgrades to roads and pathways and guide the delivery of active transport infrastructure. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |

City of Joondalup **Integrated Transport Plan 2024–2034**

New projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Bike Plan | | | | | | | | | | |
| Develop a new 10-year Bike Plan that guides the City's infrastructure projects and initiatives to encourage people of all ages and abilities to cycle in and around the City. | ● | | | | | | | | | ● |
| Micromobility infrastructure | | | | | | | | | | |
| Investigate opportunities to install and manage physical infrastructure for micromobility use. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Safe Active Streets | | | | | | | | | | |
| Investigate opportunities to develop, trial and evaluate the State Government Safe Active Streets program which uses local area traffic management treatments to encourage more people to walk, wheel and ride in their communities. | | | | | | ● | ● | ● | ● | ● |

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City of Joondalup **Integrated Transport Plan 2024–2034**

Outcome 5 — Electric vehicles

Support is provided to facilitate increased uptake of electric vehicles and other emerging technologies.

Role of the City

The City supports the State Government’s *Electric Vehicle Strategy for Western Australia* to prepare for the transition to low and zero-emission vehicles and aims to install infrastructure to transition the City-owned fleet to electric vehicles. The City’s role is to encourage the uptake of electric vehicles and support external organisations who wish to install electric vehicle charging infrastructure. The City is not responsible for providing the charging infrastructure or power for public use. State and Federal Government agencies are responsible for managing various market interventions to encourage electric vehicle uptake, such as taxation exemptions and funding grants.

Capital works programs:

Nil

Ongoing projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Liaison and advocacy — electric vehicle charging infrastructure | | | | | | | | | | |
| Liaison and advocacy with the State and Federal Governments for the roll-out of public electric vehicle charging infrastructure and trials. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| City of Joondalup vehicle fleet | | | | | | | | | | |
| Continued progression of the upgrading of City-owned vehicles to electric vehicles and installation of supporting infrastructure. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |

New projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Electric vehicle position | | | | | | | | | | |
| Develop a position on electric vehicle infrastructure in the City to ensure appropriate investment is made in the supply, installation, and maintenance of infrastructure as the technology develops. | | | | ● | | | | | | |

City of Joondalup **Integrated Transport Plan 2024–2034**

Outcome 6 — Streetscapes

Streetscapes are designed to accommodate different transport modes comfortably and safely.

Role of the City

The City provides and maintains streetscapes that enhance the environment and complement the different modes of transport, especially active transport. The City maintains vegetation in medians and verge spaces that is appropriate for the local area, is aesthetically pleasing, and reduces the heat island effect. The City is guided by the Western Australian Planning Commission’s *Liveable Neighbourhoods*, which promotes good neighbourhood design for liveable and sustainable communities. State Government agencies are responsible for utility infrastructure in road reserves, including those associated with power, gas, water, communications and fibre optics.

Capital works programs:

| | |
|---|--|
| Civil construction | |
| <ul style="list-style-type: none"> ↓ Stormwater drainage program | Provides for drainage issues with the existing drainage network which includes investigating drainage solutions using garden areas in road carriageway, medians and verges. |
| Traffic management | |
| <ul style="list-style-type: none"> ↓ Local-area traffic management program | Provides for improvements to the road network for vehicle, cyclist and pedestrian safety and accessibility, through cost effective traffic calming and urban enhancement techniques. |
| Landscaping | |
| <ul style="list-style-type: none"> ↓ Leafy city program | Provides for installing street trees in medians and verges to reduce heat island effect and improve visual amenity along City owned streets. |

Ongoing projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Road sweeping program Regular road sweeping maintenance of City-owned roads in response to regular inspections and/or public requests. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Leafy City program Supply, installation and maintenance of street trees, shrubs, and mulch in verges along City-owned roads to improve aesthetics and usability. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |

New projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Place activation — streetscapes Upgrade infrastructure in road reserves in high activity areas to encourage better integration between adjoining developments and improve access for vehicles and pedestrians. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Urban development planning Investigate opportunities to upgrade roads, verges and streetscape as part of future development planning and | | | | ● | ● | ● | ● | ● | ● | ● |

City of Joondalup **Integrated Transport Plan 2024–2034**

New projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| changes to areas to facilitate infill housing. Initiative to occur following the review of the City's Local Planning Strategy. | | | | | | | | | | |

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City of Joondalup **Integrated Transport Plan 2024–2034**

Outcome 7 — Parking

Parking is managed sustainably to promote active transport and foster local economic development.

Role of the City

The City manages and provides improvements to City-owned parking facilities for the convenience and safety of residents, visitors and businesses. The City ensures safe and sufficient public parking near community facilities and places of interest, such as near schools. The City also provides public parking that encourages economic growth and development within the Joondalup City Centre, excluding on-street parking on privately owned roads or off-street parking on private property. The City is guided by the Department of Transport’s *Parking Guidelines for Activity Centres*. The City is not responsible for parking on private property, shopping centres, train and bus stations or school sites.

Capital works programs:

Traffic management

- ↓ **Parking facilities program** Provides for improvements to parking facilities at City public open spaces and facilities, and contributes to improvements surrounding schools when financially supported by the adjacent school.

Ongoing projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Parking schemes | | | | | | | | | | |
| Provision of clear and visible parking signage and line marking around busy areas to control on-street and off-street parking and amenity for the public. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |
| Parking management | | | | | | | | | | |
| Enforcement of existing parking controls, signage and local laws to provide for adequate parking turnover. | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● |

New projects and initiatives

| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Parking Supply and Management Plan | | | | | | | | | | |
| Develop a Parking Supply and Management Plan to outline how the City will supply and manage both on-street and off-street parking. | | | ● | | | | | | | |

Implementation

Monitoring and reporting

Monitoring and reporting on the outcomes of the *Integrated Transport Plan 2024–2034* will be undertaken through the City's Corporate Business Plan Quarterly Reports and Capital Works Program Quarterly Reports. These reports are presented to Council each quarter and are published on the City's website at joondalup.wa.gov.au.

Review

To ensure the Integrated Transport Plan continues to align with community values and expectations, anticipated community infrastructure needs, and the future development of the City, a minor desktop review will be conducted mid-way through the plan's timeframe in 2029, and a major review will be conducted at the end of the plan's timeframe in 2034.

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Appendix

Related Federal and State Government documents (A–Z)

Driving Change Road Safety Strategy 2020–2030 (Road Safety Commission)

The *Driving Change Road Safety Strategy 2020–2030* sets out Western Australia's road safety strategy over the next 10 years and aims to reduce the numbers of people killed, severely or seriously injured by 50–70 percent by 2030. The strategy provides an outline of priorities and effective implementation areas for government, the private and not-for-profit sectors, and the community to inform the City's integrated transport plan.

Electric Vehicle Charging Infrastructure (Draft Position Statement)

The Draft Position Statement — Electric Vehicle Charging Infrastructure outlines how electric vehicle charging infrastructure should be considered and assessed in the Western Australian planning system. The statement is relevant to the City as it aims to assist proponents and decision-makers by advocating for a streamlined approvals process for electric vehicle charging infrastructure, and provide guidance on development applications, public works, appropriate locations and recommended levels of provision for various land uses, including residential development.

Local Government Road Safety Management Planning Process Guide

The *Local Government Road Safety Management Planning Process Guide* is provided by Austroads to guide the City in developing a Road Safety Management Plan. The guidance is designed to provide contemporary best practice methods in the development and implementation of road safety management frameworks suitable for use in a local government context. The guidance introduces functions necessary for the implementation of a road safety management system and describes key principles, such as strategic partnerships, shared responsibilities, capacity building, program development and delivery funding.

Lighting Design Guideline for Roadway and Public Spaces (Main Roads Western Australia)

The *Lighting Design Guideline for Roadway and Public Spaces* provides design guidelines for lighting for road and public spaces where the lighting is being built and maintained by Main Roads Western Australia. It provides the City with technical requirements for the design of roadway, pedestrian lighting, shared pathways, associated electrical design, material and lighting software, and information on documentation requirements.

Liveable Neighbourhoods (Western Australian Planning Commission)

Liveable Neighbourhoods is an operational policy that guides the structure planning and subdivision for greenfield and large brownfield (urban infill) sites. The City's Integrated Transport Plan needs to align with the 10 Principles of Good Design outlined in *State Planning Policy 7.0 Design of the Built Environment* for neighbourhood design for liveable and sustainable communities.

Long-Term Cycle Network (Department of Transport)

The *Long-Term Cycle Network* identifies an aspirational blueprint for cycling infrastructure for all ages and abilities. It seeks to make sure the state and local governments work together to deliver continuous bicycle networks throughout Western Australia that will provide additional transport options, contribute to recreational opportunities, and support tourism and commercial activity. The City will continue to collaborate and maintain up-to-date information on any modifications to the network as a result of new bike plans, structure and precinct planning, and masterplan development.

National Electric Vehicle Strategy (Department of Climate Change, Energy, the Environment and Water)

The *National Electric Vehicle Strategy* sets a vision to increase the uptake of electric vehicles to reduce emissions and improve the wellbeing of Australians. The strategy provides guidance for the City's position on electric vehicles through its key objectives and implementation initiatives.

National Freight and Supply Chain Strategy (Department of Infrastructure, Transport, Regional Development, Communications and the Arts)

The *National Freight and Supply Chain Strategy* sets an agenda for coordinated and well-planned government and industry action across all freight modes over the next 20 years and beyond. The goals of the strategy guide the City in considering strategic priorities for freight policy, programs and investment.

National Road Safety Action Plan 2023-25

The *National Road Safety Action Plan 2023-25* was agreed to by all Infrastructure and Transport Ministers in December 2022. The Action Plan was developed cooperatively by the Australian, state and territory governments, in consultation with key road safety stakeholders and the Australian Local Government Association. It is the first Action Plan under the *National Road Safety Strategy 2021–2030*, and sets out the key actions all governments will undertake to 2025, in pursuit of the agreed priorities identified.

National Road Safety Strategy 2021–2030

The *National Road Safety Strategy 2021–2030* was agreed to by the Australian Government and all state and territory governments in May 2021. It sets the agenda for co-ordinated and planned government action to improve road safety over the next 10 years.

North-West Sub-Regional Planning Framework (Western Australian Planning Commission)

The *North-West Sub-Regional Planning Framework* provides general guidance and informs future amendments to the *Metropolitan Region Scheme*. The City needs to align with the framework's objective to provide an efficient and effective regional movement network for people and freight that is integrated with land uses, links key economic and employment opportunities, and connects regions and sub-regions.

Parking Guidelines for Activity Centres (Department of Transport)

The *Parking Guidelines for Activity Centres* provide direction on appropriate principles and management techniques to be considered when developing access and parking plans in the City's activity centres.

Perth and Peel @3.5 Million: The Transport Network (Western Australian Planning Commission)

The *Perth and Peel @3.5 Million: The Transport Network* presents a long-term growth strategy for land use and infrastructure provision for the Perth and Peel regions. The plan informs the City's Integrated Transport Plan as it provides an overview of the existing transport network and identifies the strengths and weaknesses throughout the key sub-regions.

State Electric Vehicle Strategy for Western Australia (Department of Water and Environmental Regulation)

The *State Electric Vehicle Strategy for Western Australia* is focused on actions to assist the local uptake of electric vehicles and ensure that the electrification transition is efficient, coordinated and supports a robust and increasingly decarbonised energy system. The strategy outlines key areas of action to support the adoption of electric vehicles, and guide the City in electric vehicle uptake, infrastructure, standards, guidelines and planning approvals, and industry development.

State Infrastructure Strategy (Infrastructure Western Australia)

The *State Infrastructure Strategy* lays the foundations for infrastructure planning, delivery and management for the next two decades. To meet integrated transport needs over the next 20 years, the City's Integrated Transport Plan needs to align with State Government's strategic, mode-agnostic approach to transport network planning and delivery across all modes of transport.

State Planning Policy 4.2 — Activity Centres for Perth and Peel (Western Australian Planning Commission)

The *State Planning Policy 4.2 — Activity Centres for Perth and Peel* addresses the planning and development of activity centres. The City's Integrated Transport Plan needs to align with the policy's objective of ensuring activity centres are accessible and well-served by a range of transport options with a priority on walking, cycling and public transport use.

State Planning Policy 7.2 — Precinct Design (Western Australian Planning Commission)

The *State Planning Policy 7.2 — Precinct Design* provides a framework to guide the planning of precincts that require a tailored, performance-based approach to precinct design, supported by design review and a high level of community participation. The City's Integrated Transport Plan needs to align with the 10 design principles outlined in this policy.

Station Access Strategy (Public Transport Authority)

The *Station Access Strategy* looks at how passengers currently access stations, barriers to using more preferred modes, and future access requirements, and provides recommended measures to accommodate access to stations in line with future projections and policies. The City is responsible for the local road network and pathway network that provides pedestrian and cycle access to the stations, which need to align with the strategy's recommendations and measures.

The regulatory framework for automated vehicles in Australia (National Transport Commission)

The regulatory framework for automated vehicles in Australia is a policy document that includes the recommendations and details for the draft Automated Vehicle Safety Law. Australia currently does not have any laws that support the deployment of automated vehicles as the laws are designed for vehicles with human drivers. It is anticipated the draft Automated Vehicle Safety Law will be finalised in 2026.

Urban Transport Strategy (Infrastructure Australia)

The *Urban Transport Strategy* provides direction about economic, social and environmental criteria that need to be addressed by urban transport projects. The strategy is a guide to managing existing infrastructure and prioritising new infrastructure investment, and includes better use of transport services, and better investment in road and rail infrastructure. It is relevant to the City's responsibility for local roads that includes road resurfacing and road maintenance.

Western Australian Bicycle Network Plan 2014–2031 (Department of Transport)

The *Western Australian Bicycle Network Plan 2014–2031* aims to make Western Australia a place where cycling is safe, connected, convenient and a widely accepted form of transport. The plan provides the City with initiatives that cover a range of activities to efficiently provide a safe and sustainable cycling network which links with key activity and attraction areas.

Western Australian Cycling Network Hierarchy (Department of Transport)

The *Western Australian Cycling Network Hierarchy* designates routes by their function, rather than built form, based on the characteristics of the environment, including space availability, topography, traffic conditions (speed, volumes), primary users, and so on. When considering appropriate built forms for primary, secondary and local routes, the City needs to adopt an all ages and abilities design philosophy.

Whole of System Plan (Department of Mines, Industry Regulation and Safety)

The *Whole of System Plan* and modelling explores how to deliver electricity supplies at the lowest sustainable cost within the reliability and security standards over a 20 year period. It guides the City on policy, market and regulatory changes to assist in energy transition, and future investment in generation, network infrastructure and new technology. It also guides the City to make informed decisions on infrastructure investment requirements.

*Proposed Land Acquisition Strategy –
Project Philosophy and Key Parameters*



| | |
|------------------------|--|
| Project Name | Proposed Land Acquisition Strategy |
| Report | Project Philosophy and Key Parameters |
| Project Sponsor | Director Corporate Services |
| Project Manager | Manager City Projects |
| Container No. | 63627 |

At its meeting held on 14 August 2023, the Major Projects and Finance Committee (Committee) recommended that Council support the preparation of a draft Land Acquisition Strategy (LAS) and it be presented back to Council for endorsement. Also, part of the recommendation was that the Chief Executive Officer be authorised to commence investigations into potential locations for land acquisition, the result of which will also be presented back to Council.

At its meeting held on 28 November 2024, Council supported the Committee's recommendation.

It was reported to the Committee and Council that increasing the City's land asset base by acquiring appropriately selected land could result in astute decision-making that could not only have a long-term financial return for the City but also help influence the City's vision for key locations and assist with place activation. Key locations were identified in the report as those related to some of the major projects identified in the Central Business District cluster.

Central Business District cluster

Where the City's major projects are concerned, in July 2022, the Committee noted the approach of coordinating the pipeline of major projects through the creation of functional clusters. Amongst the five clusters identified, the Central Business District (CBD) cluster was presented as an example for exploration due to its potential for short to medium-term activation.

The CBD cluster consists of a number of projects that are interrelated as they are located within the CBD and as such may impact each other during development. This includes the following:

- Joondalup Performing Arts and Cultural Facility
- Joondalup City Centre Development
- Multi-Storey Car Park
- Joondalup City Centre Place Activation

At its meeting held on 13 December 2022 (CJ131-12/22 refers), Council endorsed the vision for the CBD cluster and noted the actions required by the City to achieve the vision.

Given the importance of the CBD cluster, having the option to acquire land at strategic locations, such as within the City Centre, could be a proactive approach to progressing the projects detailed above. Strategic property selection at a particular location could support the future integration of the area or assist with other influencing factors such as incentivising other developer interests.

*Proposed Land Acquisition Strategy –
Project Philosophy and Key Parameters*



Preparation of a Draft Land Acquisition Strategy - Council's Endorsement

Council endorsed the Committee's recommendation at its meeting held on 28 November 2023) and resolved as follows:

- “1 *SUPPORTS the preparation of a draft Land Acquisition Strategy;*
- 2 *NOTES that the draft Land Acquisition Strategy will be presented back to Council for endorsement;*
- 3 *AUTHORISES the Chief Executive Officer to commence investigations into potential locations for land acquisition, the result of which will also be presented back to Council.”*

Focus of Proposed Land Acquisitions

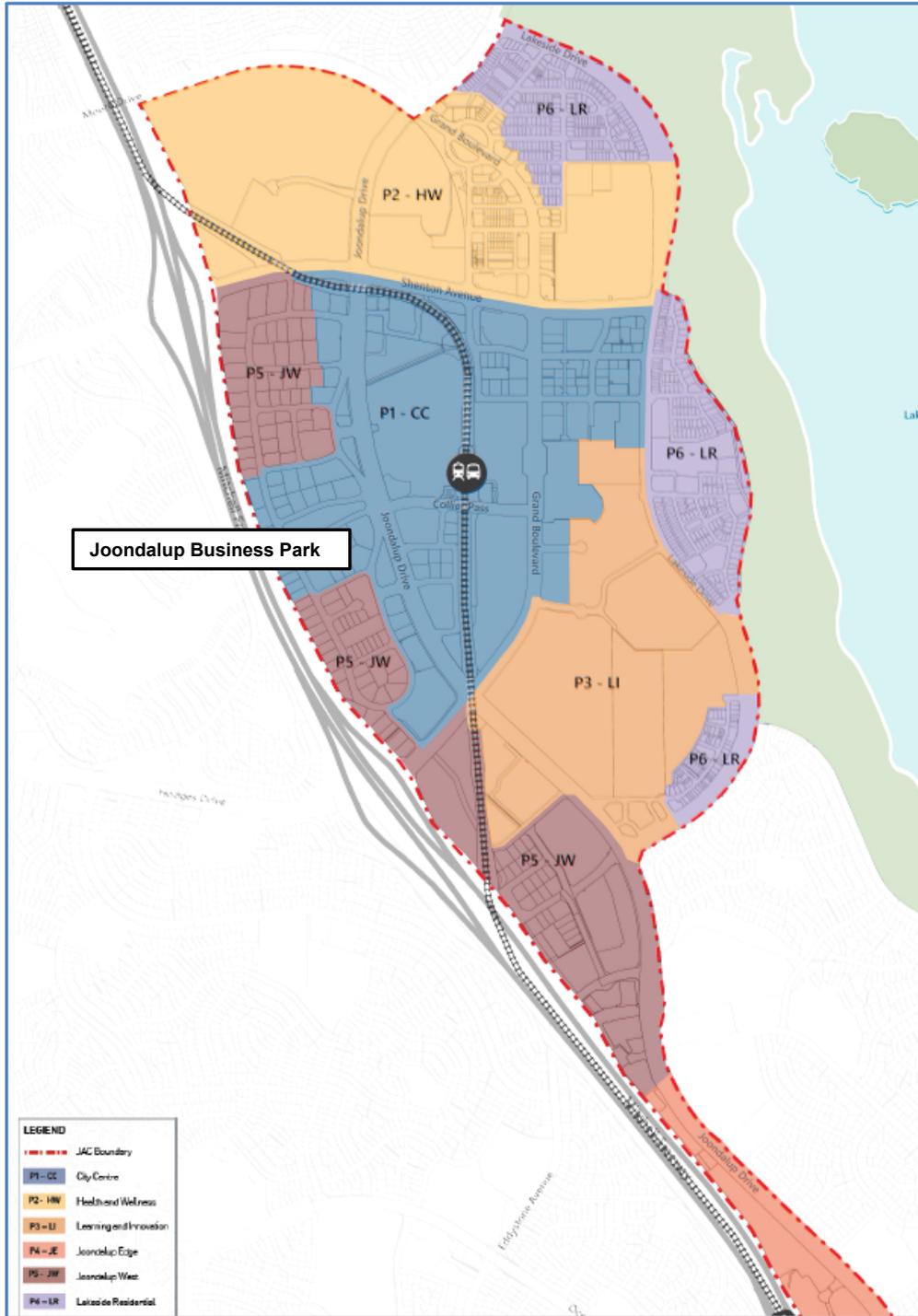
The City's focus areas for land acquisition will be in areas that could advance the major projects in the CBD cluster - and City Centre precinct. Other strategic City locations such as the Warwick Activity Centre also have merit with other areas being considered on a case-by-case basis.

Proposed Land Acquisition Strategy –
Project Philosophy and Key Parameters



Focus of Proposed Land Acquisitions – Considered a Key Location

Extract from the City’s Joondalup Activity Centre Plan showing the City Centre Precinct which includes part of Joondalup Business Park.



Proposed Land Acquisition Strategy –
Project Philosophy and Key Parameters



Proposed Land Acquisitions – Location with Potential Merit

WARWICK ACTIVITY CENTRE



*Proposed Land Acquisition Strategy –
Project Philosophy and Key Parameters*



PHILOSOPHY / PROJECT VISION

Strategic Community Plan

The most relevant connection between the development of a LAS and the Strategic Community Plan is as follows:

| Theme | “Your Outcomes” | |
|--------------|---|--|
| 5.Leadership | 5.2 Proactive and Represented | “You are confident that the City is advocating on your behalf for initiatives that benefit the community.” |
| 5.Leadership | 5.4 Responsible and financially sustainable | “You are provided with a range of City services which are delivered in a financially responsible manner.” |

Land Acquisition Strategy – Vision and Purpose

Vision:

The City will develop a Land Acquisition Strategy that creates a Council-endorsed robust approach to all related processes for land acquisition, including those related to risk, legislation, and financial viability. The Strategy will guide land acquisition opportunities that align with the City’s strategic direction and the progression of major projects.

Purpose

The benefits of astute land acquisition could be creating a commercial level of financial return from an existing building on a selected site, increased place activation, fulfilling a community benefit, or aligning with the City’s strategic direction - such as its current planned major projects. Individual site selection will need to have a purpose that has been agreed to under the criteria of the LAS.

OUTCOMES AND OBJECTIVES

Outcomes

The key outcomes required for the project are:

- Forming a Land Asset Management Working Group (LAMWG) to oversee the development of the LAS and be part of the evaluation team throughout the process of acquiring freehold land.
- The preparation of a Land Acquisition Strategy that is endorsed by Council.
- Identifying Key Focus Areas for land acquisition.
- The preparation of a ‘Property Acquisition Checklist’ for sites selected for enquiry.
- A matrix for assessing the objectives of ownership of a selected property by the City.
- Discussion on the need for other Land Asset Management documents to support the City’s actions and reports to Council on land-related matters.

*Proposed Land Acquisition Strategy –
Project Philosophy and Key Parameters*



Each land acquisition would be subject to a separate business case using a set of criteria as detailed in the LAS.

Quantified Project Objectives

The following objectives are proposed to be used for each business case prepared for a potential property transaction. These objectives will be reviewed on an ongoing basis and as part of the preparation of the LAS. It may transpire that some property transactions do not fit clearly in the criteria below.

| No | Objective | Success Criteria | Measurement |
|----|--|--|---|
| 1 | <u>Astute Selection of Land</u> A Council-approved LAS and supporting documents should result in 'fit for purpose' land acquisitions. | The acquisition could align with one of the defined needs for land acquisition or other criteria in the LAS: <ul style="list-style-type: none"> • Financial benefit • Service provision • Community benefit • Economic benefit • Joondalup City Centre activation | The LAMWG has agreed that the property selected meets the criteria under the LAS and can be forwarded to Council for consideration. |
| 2 | <u>Community</u> The proposed land acquisition meets a community need. | The location or intended purpose of the site aligns with the objectives or goals from the 10-Year Strategic Community Plan – Joondalup 2032. | The proposed land acquisition serves or enhances a community purpose that has been identified as underprovided. |
| 3 | <u>Financial Sustainability</u> Each land acquisition must provide a positive Net Present Value and achieve an Internal Rate Return (IRR) of at least 7% as an initial guide. There should also be a positive, or at least not worse-off impact on the City's Financial Sustainability Indicator. | A separate financial evaluation will be prepared for each proposed acquisition or evaluation of options. This will be supported by independent market valuations of current values and an independent forecast of future market values. | The financial evaluation will consider all whole-of-life impacts, including but not limited to: <ul style="list-style-type: none"> • One-off costs of purchase • Reserve funding • Cost of funds i.e. lost earnings on reserve funds • Maintenance and upkeep of land or building expenses • Income from leasing land and/or buildings • Future value of land |
| 4 | <u>Social & Economic Return on Investment (SROI)</u> | The SROI prepares a Benefits Cost Ratio whereby each \$1 of benefit is compared to each \$1 of investment. | The SROI analysis may be prepared internally, or external consultants may be used depending on the limitations of resources. |

*Proposed Land Acquisition Strategy –
Project Philosophy and Key Parameters*



| | | | |
|---|---|---|---|
| | | The City has established a threshold of achieving a Benefits Cost Ratio of 3 or more for new projects i.e. at least \$3 benefit for each \$1 of investment. | |
| 5 | <p><u>Risk Assessment and Result</u></p> <p>Land purchase options have a resultant risk assessment that the City and Council consider manageable.</p> | This will be assessed both financially and non-financially. | <p>Each business case will assess key risk criteria, such as:</p> <ul style="list-style-type: none"> • Financial risk • Reputational risk • Strategic risk |

IMPACTS AND BENEFITS

Projects or Strategies Related to the Preparation of a LAS:

The following projects, plans, and strategies are connected to the LAS:

- Joondalup City Centre Place Activation Plan
- Joondalup Activity Centre Plan
- Joondalup Place Activation Strategy
- Joondalup Performing Arts and Cultural Facility
- Economic Development Strategy (*Expanding Horizons*)
- Project Management Framework
- Property Management Framework (should land leasing be part of any transaction)

Financial Management

Land acquisition projects must be supported by a separate financial evaluation report so that there is a robust audit trail and rationale for the acquisition. Some further details of financial management are:

- Reserves – the City currently has funds within the Strategic Asset Reserve and/or Tamala Park Reserve that could be used for land acquisition.
- Annual review – the financial evaluation prepared to support land acquisition is prepared with a set of assumptions at a point in time. It will be important for the City to review the assumptions on an annual basis and provide an updated financial evaluation.
- External consultants – will be used for land valuations where necessary.

PROJECT MANAGEMENT KEY ASSUMPTIONS / ISSUES

- The project will be driven by the City Projects Business Unit
- The development of the LAS and its application will require that key stakeholders be available. (Key stakeholders are considered to be the Land Asset Management Working Group members – or their proxies – detailed below).
- There are no existing directly related policies/strategic guiding documents dealing with the management of City freehold land as an asset. (Asset Management Policy and Sustainability Policy have relevance). A policy or policies will need to be considered to support the LAS.
- Potential constraints to the development of the LAS and its supporting documents are the availability of the key stakeholders for input into the drafting process.

*Proposed Land Acquisition Strategy –
Project Philosophy and Key Parameters*



- On having a Council-approved LAS and supporting documents in place, the availability of the key stakeholders in a likely time-sensitive situation (purchase of land) could be a constraint to a successful land transaction.

Stakeholder Management

The LAMWG group members will be from the following directorates and business units. Director and managerial levels are suggested to enable discussion and decisions to take place in a timely manner due to land purchase negotiations often being time-sensitive for the seller.

- Corporate Services
- City Projects
- Asset Management
- Planning Services
- Economic Development and Advocacy

| Other Stakeholder Considerations | |
|--------------------------------------|--|
| Other City officers | For both the preparation of the LAS and particularly the proposed 'Property Acquisition Checklist' other City officers would need to be consulted e.g., existing/potential future encumbrances, development constraints. |
| Property professionals | The City is likely to require representation by a real estate agent. |
| Licensed land valuer | The services of a land valuer will be necessary when progressing to a transaction. |
| Solicitor/Due Diligence Professional | A due diligence exercise needs to be an option for the City and the services of a solicitor concerning the land transfer and settlement processes. |

Project Schedule

As part of the next phase of the project, a project schedule will be prepared with key milestones and allocated resources. This will include consideration of the following:

- Option evaluation – timescale for evaluation of options
- Related business cases – alignment to other major projects
- Financial evaluation timescales
- Business case preparation
- Reports to Major Projects & Finance Committee

Communication Methods

- Meetings, telephone conversations, emails, and site inspections will be used, and any other relevant method of communication as considered appropriate for the purpose.

*Proposed Land Acquisition Strategy –
Project Philosophy and Key Parameters*



- All Land Asset Management Working Group meetings will have the meeting minutes taken and then circulated for the LAMWG 's approval and then stored on the City's records system.
- File notes concerning telephone conversations, emails, and any other correspondence will be discussed with the LAMWG members if this is necessary and then stored on the City's records system.
- Council reports will be a requirement, however, in addition to Council reports for decisions to be made, other methods of informing Council may be considered if there are time constraints involved for the seller.

Local Government Act 1995

It will be necessary for the City to follow the requirements under 3.59 commercial enterprises by local governments under the Act. Regulations 8A and 8 under the Local Government (Functions and General) Regulations 1996 may also need to be considered.

Should any intended land acquisition proposal meet the definition of 'major land transaction' under section 3.59 of the Act, a business plan will need to be prepared and the City give statewide public notice for a minimum period of six weeks to allow the receipt of submissions.

Potentially, Section 3.58 of the Act may also need to be considered if, for example, the City proposes to dispose of land as part of any negotiation. (Under the Act leasing is considered a land disposal).



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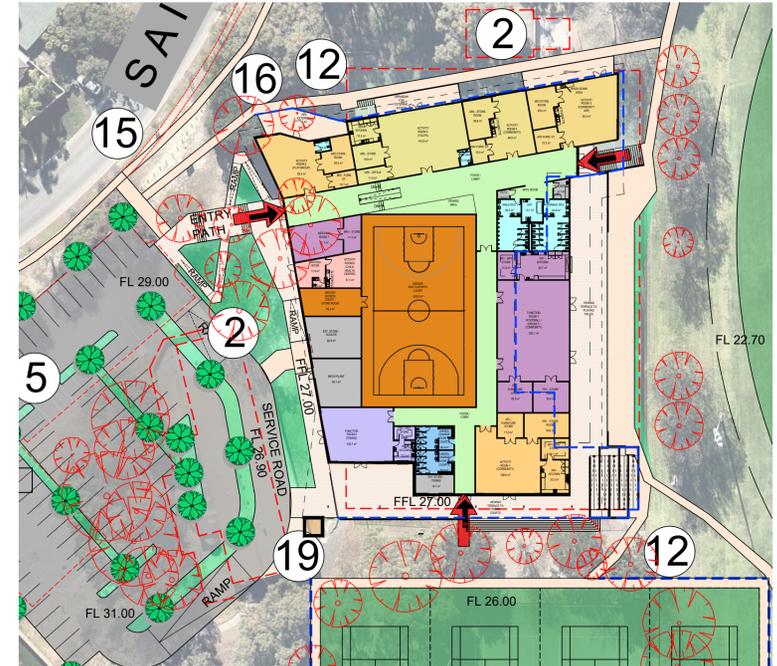
Date: 20/11/2023

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Heathridge Park



01 SITE PLAN - OVERALL
SCALE 1:750 @ A1



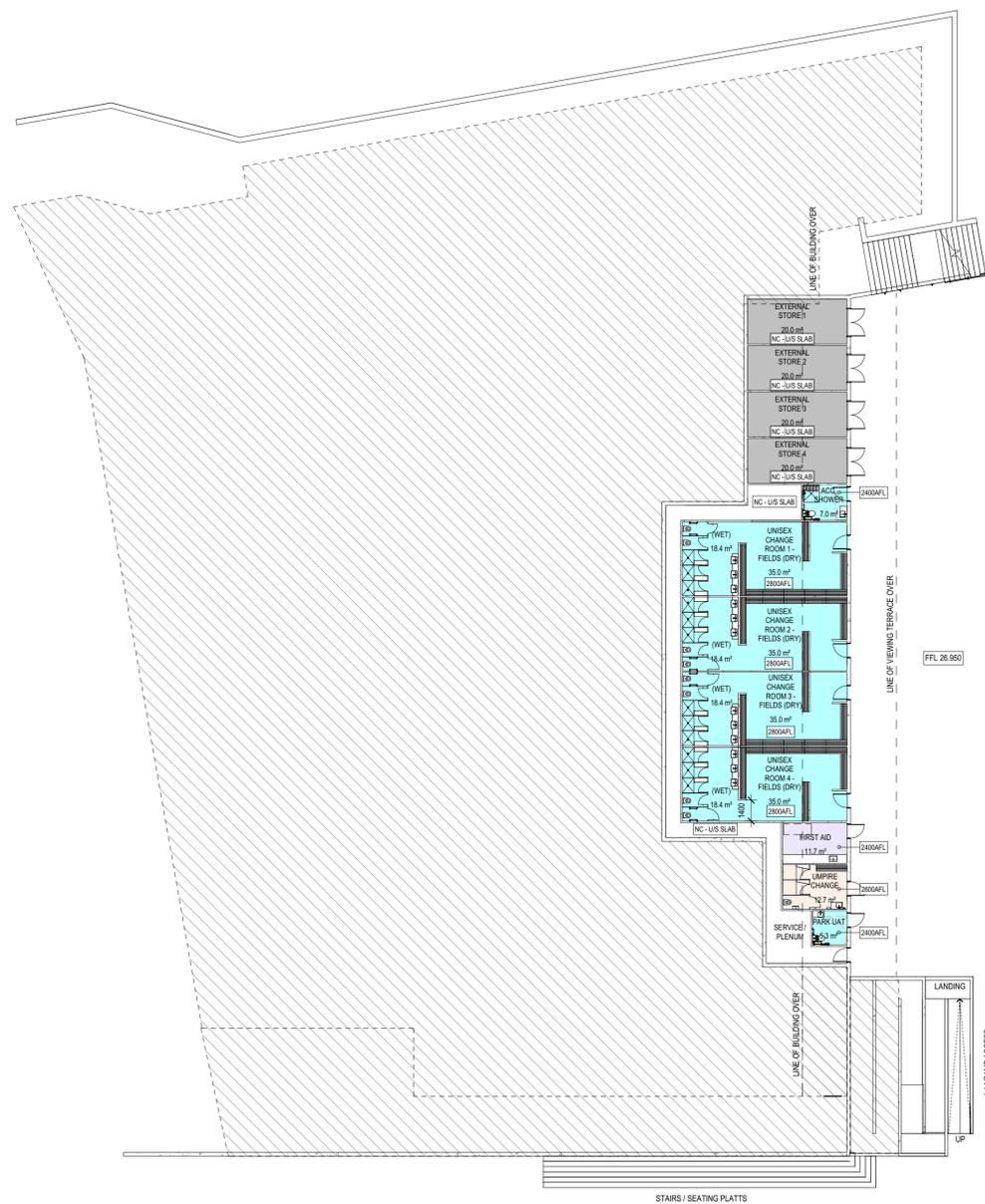
02 SITE PLAN - PART
SCALE 1:500 @ A1

AREAS / USES LEGEND

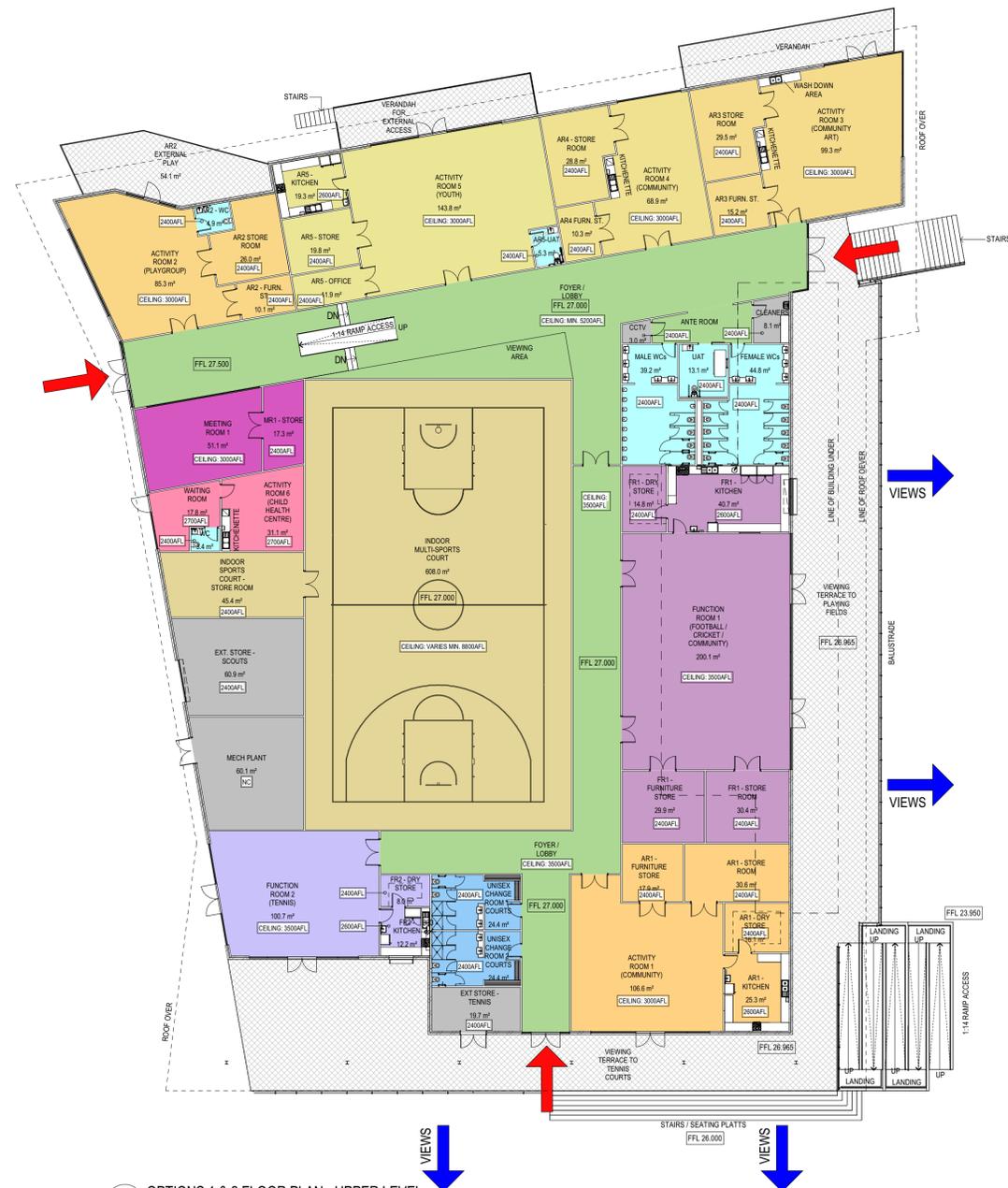
| AREA # | DESCRIPTION |
|---------|--|
| 1 | EXIST. CAR PARKING TO BE ENHANCED INCLUDING NEW LIGHTING UPGRADE & NEW DRAINAGE |
| 2 | EXIST. BUILDING & TENNIS COURTS TO BE DEMOLISHED |
| 3 | HEATHRIDGE PARK COMMUNITY SPORTING FACILITY (SEE SK04) |
| 4 | EXIST. SENIOR'S OVAL TO BE REALIGNED NORTH / SOUTH |
| 5 | EXIST. CAR PARK TO BE REDEVELOPED & INCREASED INCLUDING NEW LIGHTING UPGRADE & NEW DRAINAGE |
| 6 | PROPOSED 8x TENNIS COURTS AS PER TENNIS AUSTRALIA / DLGSCI DIMS & SPECS, FLOODLIGHTING UPGRADED TO LED |
| 7 | PROPOSED BASKETBALL HALF COURT |
| 8a / 8b | 8a DEMOLISH EXIST CRICKET NETS / 8b RELOCATED CRICKET NETS |
| 9 | PROPOSED BBQ AREA'S, PICNIC STRUCTURES, BENCH SEATING, DRINK FOUNTAIN & WASTE BINS |
| 10 | PROPOSED DESTINATION NATURE PLAY FEATURE WITH FENCING ALONG CAR PARK SIDE & NEW LIGHTING |
| 11 | INFORMAL AMPHITHEATRE & NEW LIGHTING |
| 12 | NEW RETAINING WALL'S |
| 13 | EXIST. BUILDINGS DEMOLISHED |
| 14 | EXIST. DRAINAGE SUMP TO BE REPLACED WITH UNDERGROUND STORAGE CELLS AND DRAINAGE FUNCTION RETAINED IN THE EXISTING LOCATION |
| 15 | IMPROVEMENTS TO EXISTING VERGE PARKING INCLUDING FOOTPATH & BOLLARD REALIGNMENT |
| 16 | PROPOSED FOOTPATH & NEW LIGHTING |
| 17 | RE-VEGETATED AREAS ACCOUNTING FOR TREE LOSS IN OTHER AREAS (6x NEW TREES FOR EACH TREE LOST) |
| 18 | EXIST. CAR PARK TO BE ENHANCED & RECONFIGURED INCLUDING NEW LIGHTING UPGRADE & NEW DRAINAGE |
| 19 | BIN STORE AS PER CITY OF JOONDALUP SPECIFICATIONS |
| 20 | ADDITIONAL JUNIOR PLAYING FIELD |
| ➔ | NEW BUILDING ENTRY POINTS |

| | | | | |
|---|--------------------------|----------------------------------|----------------------|-------------|
| F | ISSUED FOR CLIENT REVIEW | CT | AK | 21.11.2023 |
| E | ISSUED FOR CLIENT REVIEW | CT | AK | 29.06.2023 |
| D | ISSUED FOR CLIENT REVIEW | CT | AK | 16.06.2023 |
| revision/issue | description | drawn | checked | date |
| project | | description | | |
| HEATHRIDGE PARK MASTER PLAN PROJECT | | JC | MASTER PLAN OPTION 1 | |
| location | | checked | | |
| OCEAN REEF ROAD, HEATHRIDGE | | NP | | |
| scale | | date | FEB 2023 | |
| AS SHOWN @ A1 | | project no | 03.23 | dwg no SK01 |
| Third Floor, 38 Richardson Street, West Perth, WA 6005 PO Box 743, West Perth, WA 6872 Ph: (08) 9322 5144 Fac: (08) 9322 5740 Email: admin@hodgepreston.com | | Hodge Collard Preston ARCHITECTS | | |

ATTACHMENT 2



LL OPTIONS 1 & 2 FLOOR PLAN - LOWER LEVEL
1:200



UL OPTIONS 1 & 2 FLOOR PLAN - UPPER LEVEL
1:200



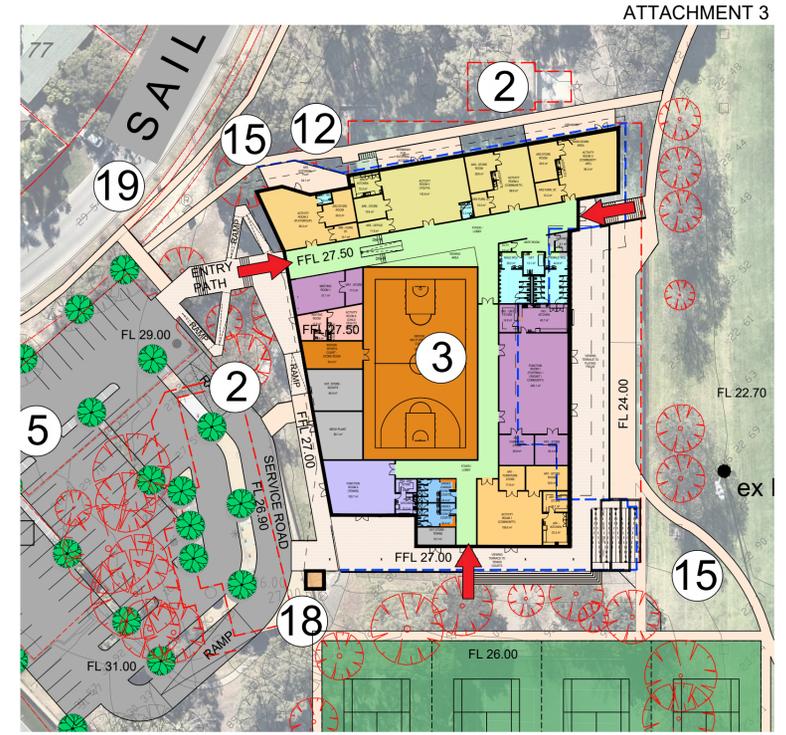
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| E | ISSUED FOR CLIENT REVIEW | CT | AK | 29.06.2023 |
| D | ISSUED FOR CLIENT REVIEW | CT | AK | 16.06.2023 |
| C | ISSUED FOR CLIENT REVIEW | CT | NP | 02.06.2023 |
| revision/issue | description | drawn by | check by | date |
| project | HEATHRIDGE PARK MASTER PLAN PROJECT | drawn | description | |
| location | OCEAN REEF ROAD, HEATHRIDGE | checked | AK | |
| scale | 1:200 | date | 05.07.2023 | |
| project no | 03.23 | dwg no | SK04 | |
| rev | F | | | |

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01 SITE PLAN - OVERALL
SCALE 1:750 @ A1



02 SITE PLAN - PART
SCALE 1:500 @ A1

AREAS / USES LEGEND

| AREA # | DESCRIPTION |
|--------|---|
| 1 | EXIST. CAR PARKING TO BE ENHANCED INCLUDING NEW LIGHTING UPGRADE & NEW DRAINAGE |
| 2 | EXIST. BUILDING & TENNIS COURTS TO BE DEMOLISHED |
| 3 | HEATHRIDGE PARK COMMUNITY SPORTING FACILITY (SEE SK04) |
| 4 | EXIST. SENIOR SPORTS PLAYING FIELD TO BE RETAINED IN PLACE |
| 5 | EXIST. CAR PARK TO BE REDEVELOPED & INCREASED INCLUDING NEW LIGHTING UPGRADE & NEW DRAINAGE |
| 6 | PROPOSED 6x TENNIS COURTS AS PER TENNIS AUSTRALIA / DLGSCI DIMS & SPECS. FLOODLIGHTING UPGRADED TO LED LIGHTING |
| 7 | PROPOSED BASKETBALL HALF COURT |
| 8 | EXIST. CRICKET NETS RETAINED IN PLACE, WITH NEW LIGHTING TO BE INCLUDED |
| 9 | PROPOSED BBQ AREA/S, PICNIC STRUCTURES, BENCH SEATING, DRINK FOUNTAIN & WASTE BINS |
| 10 | PROPOSED DESTINATION NATURE PLAY FEATURE WITH FENCING ALONG CAR PARK SIDE & NEW LIGHTING |
| 11 | INFORMAL AMPHITHEATRE WITH NEW LIGHTING |
| 12 | NEW RETAINING WALL/S |
| 13 | EXIST. BUILDINGS DEMOLISHED |
| 14 | EXIST. DRAINAGE SUMP TO BE RETAINED - NO WORKS PROPOSED |
| 15 | PROPOSED FOOTPATH WITH NEW LIGHTING |
| 16 | RE-VEGETATED AREAS ACCOUNTING FOR TREE LOSS IN OTHER AREAS (6x NEW TREES FOR EACH TREE LOST) |
| 17 | EXIST. CAR PARK TO BE ENHANCED & RECONFIGURED INCLUDING NEW LIGHTING UPGRADE & NEW DRAINAGE |
| 18 | BIN STORE AS PER CITY OF JOONDALUP SPECIFICATIONS |
| 19 | IMPROVEMENTS TO EXISTING VERGE PARKING INCLUDING FOOTPATH & BOLLARD REALIGNMENT |
| → | NEW BUILDING ENTRY POINTS |

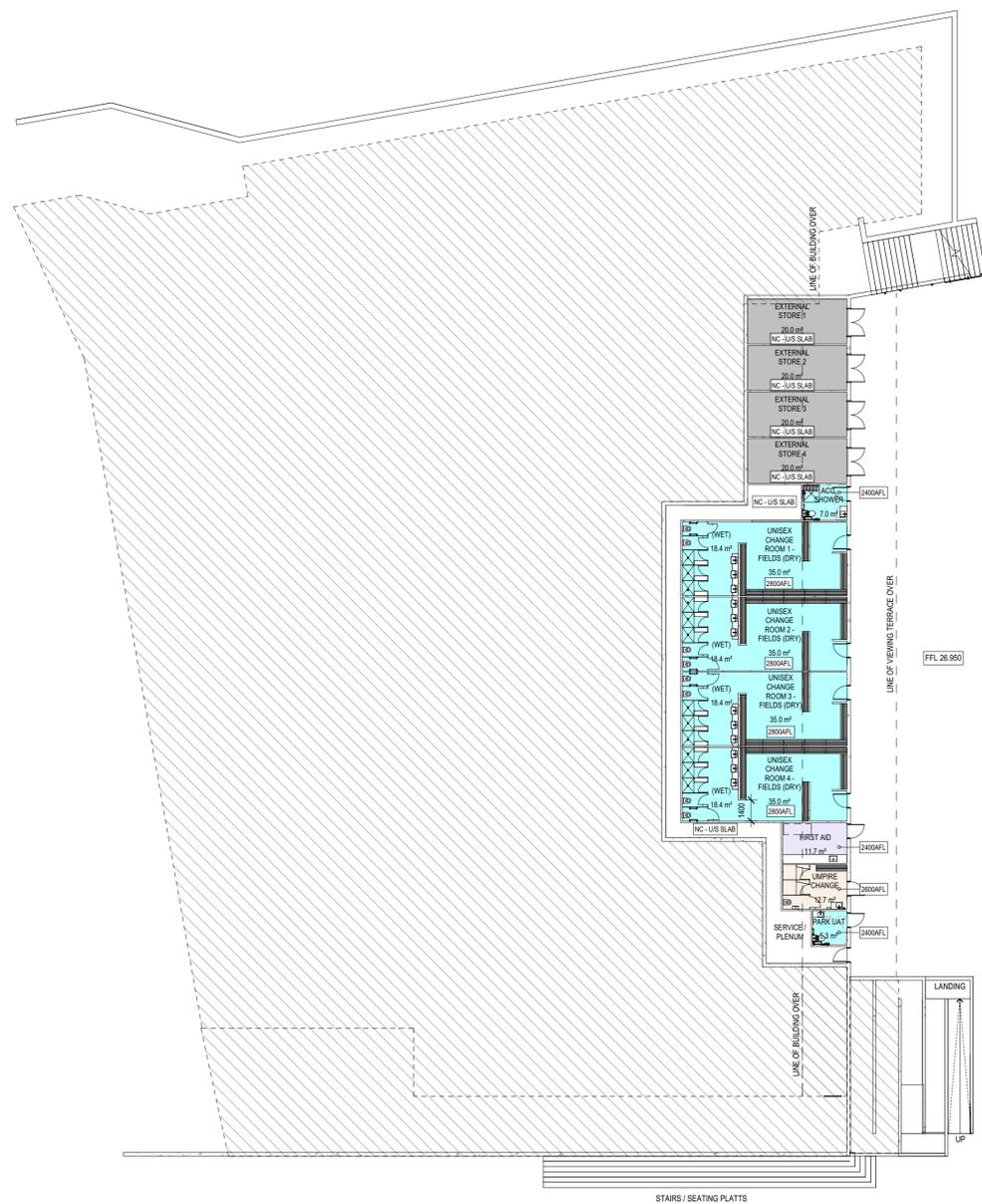
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| D | ISSUED FOR CLIENT REVIEW | CT | AK | 16.06.2023 |
| revision/issue | description | drawn | checked | date |
| project | HEATHRIDGE PARK MASTER PLAN PROJECT | drawn | JC | MASTER PLAN OPTION 2 |
| location | OCEAN REEF ROAD, HEATHRIDGE | checked | NP | |
| scale | AS SHOWN @ A1 | date | FEB 2023 | |
| project no | 03.23 | dwg no | SK02 | |
| rev | E | | | |



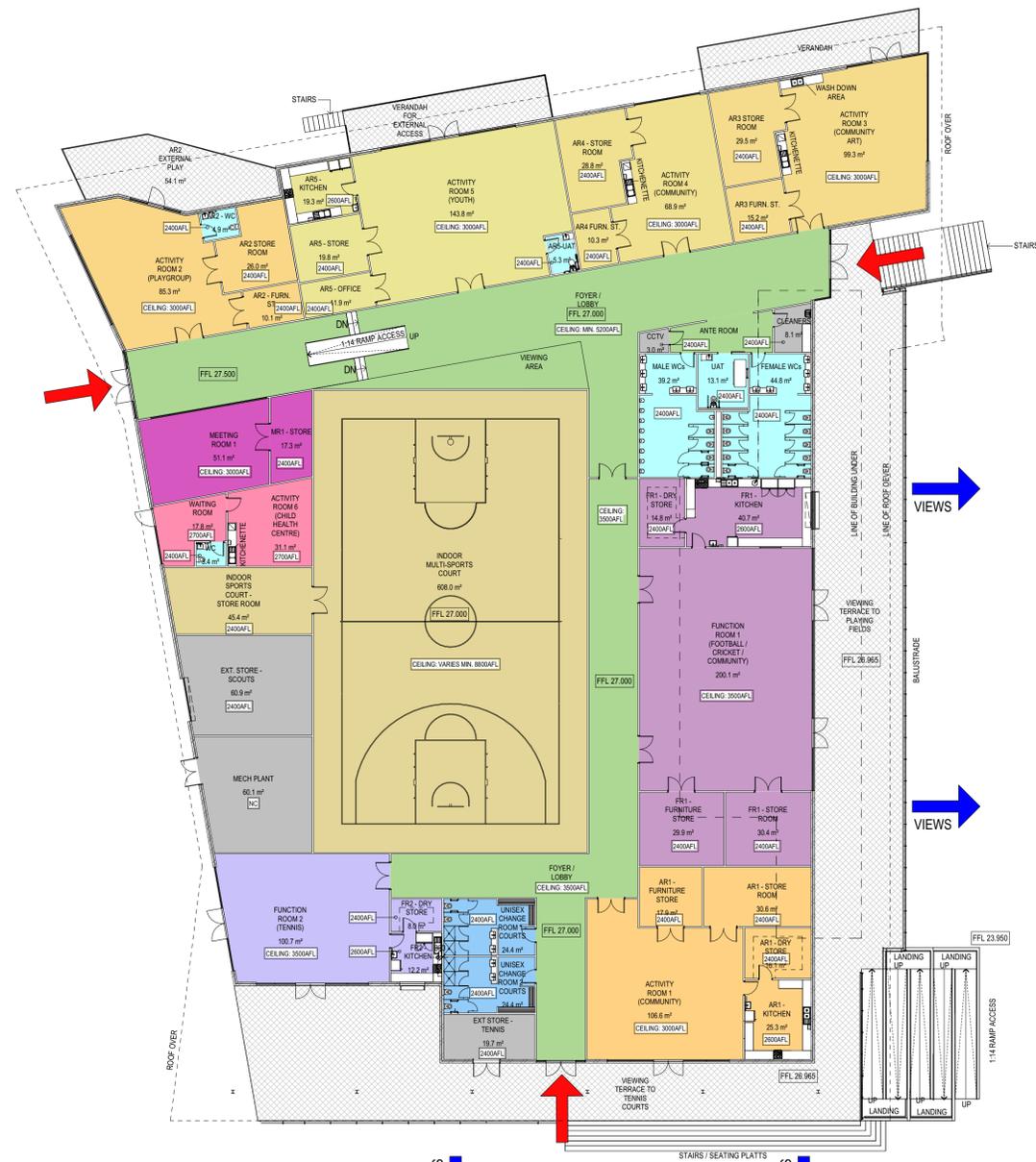
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ATTACHMENT 3



LL OPTIONS 1 & 2 FLOOR PLAN - LOWER LEVEL
1:200



UL OPTIONS 1 & 2 FLOOR PLAN - UPPER LEVEL
1:200



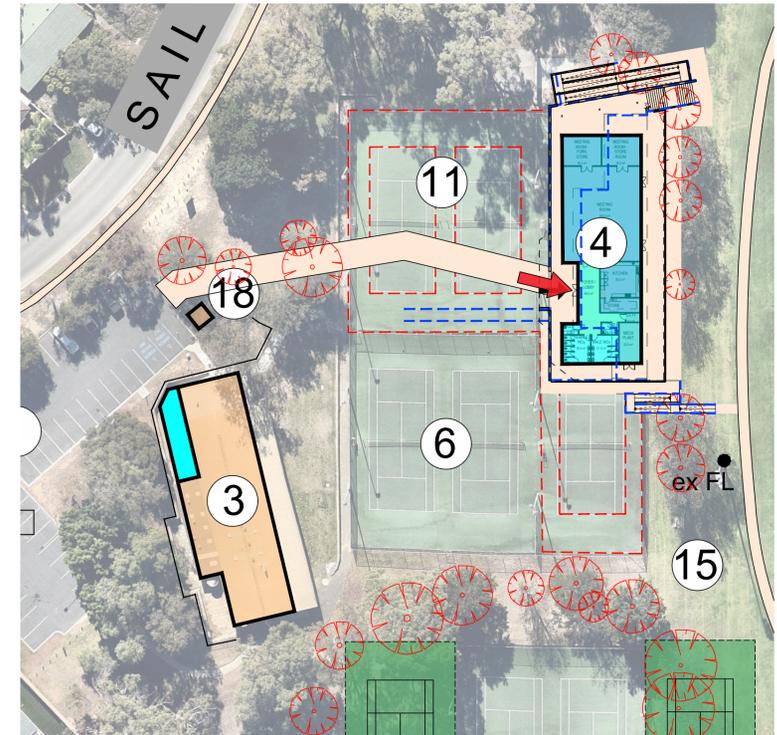
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| E | ISSUED FOR CLIENT REVIEW | CT | AK | 29.06.2023 |
| D | ISSUED FOR CLIENT REVIEW | CT | AK | 16.06.2023 |
| C | ISSUED FOR CLIENT REVIEW | CT | NP | 02.06.2023 |
| revision/issue | description | drawn by | check by | date |
| project | HEATHRIDGE PARK MASTER PLAN PROJECT | drawn | description | |
| location | OCEAN REEF ROAD, HEATHRIDGE | checked | AK | |
| scale | 1:200 | date | 05.07.2023 | scale |
| project no | 03.23 | date | 05.07.2023 | dwg no |
| rev | F | date | 05.07.2023 | rev |

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01 SITE PLAN - OVERALL
SCALE 1:750 @ A1



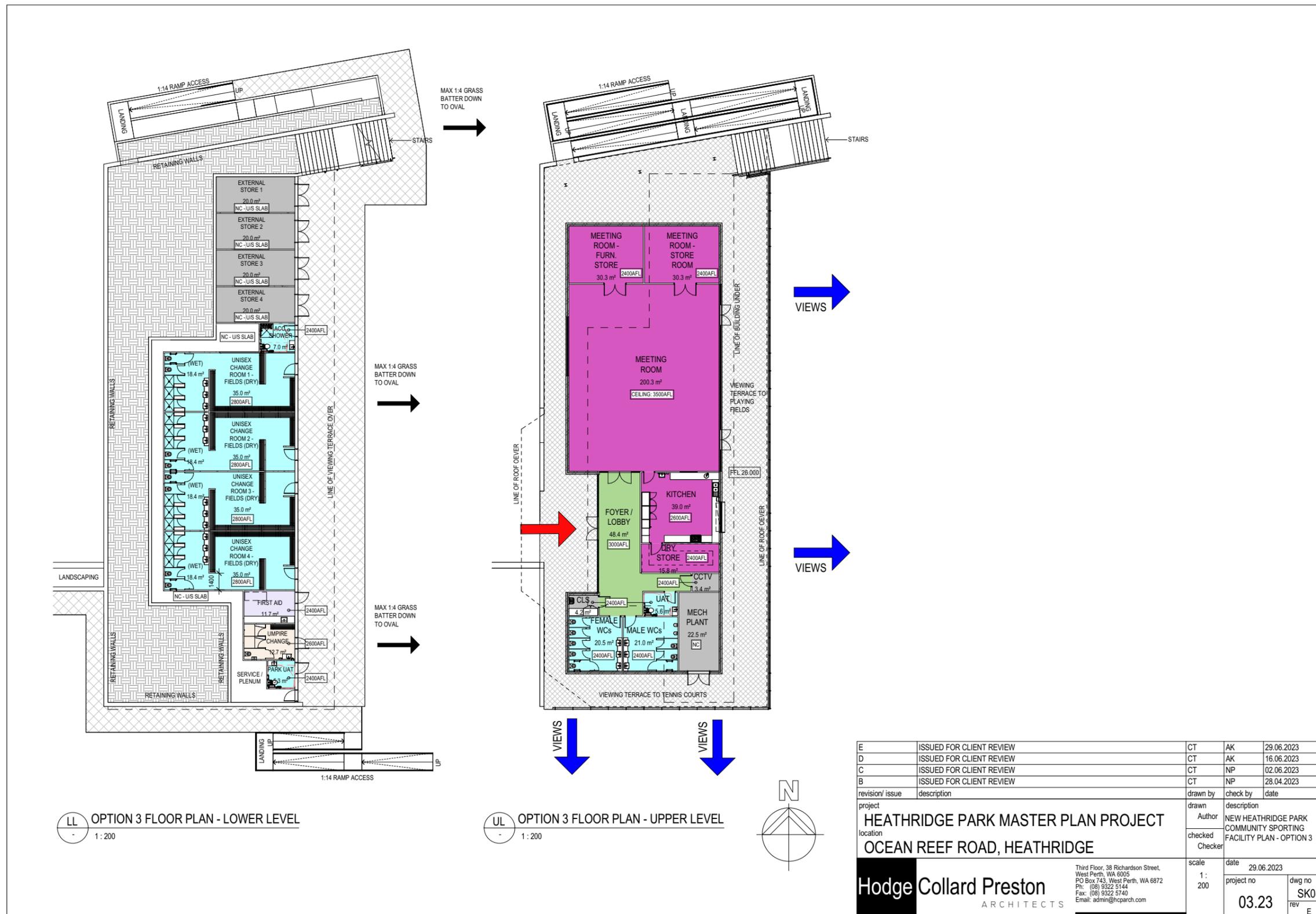
02 SITE PLAN - PART
SCALE 1:500 @ A1

AREAS / USES LEGEND

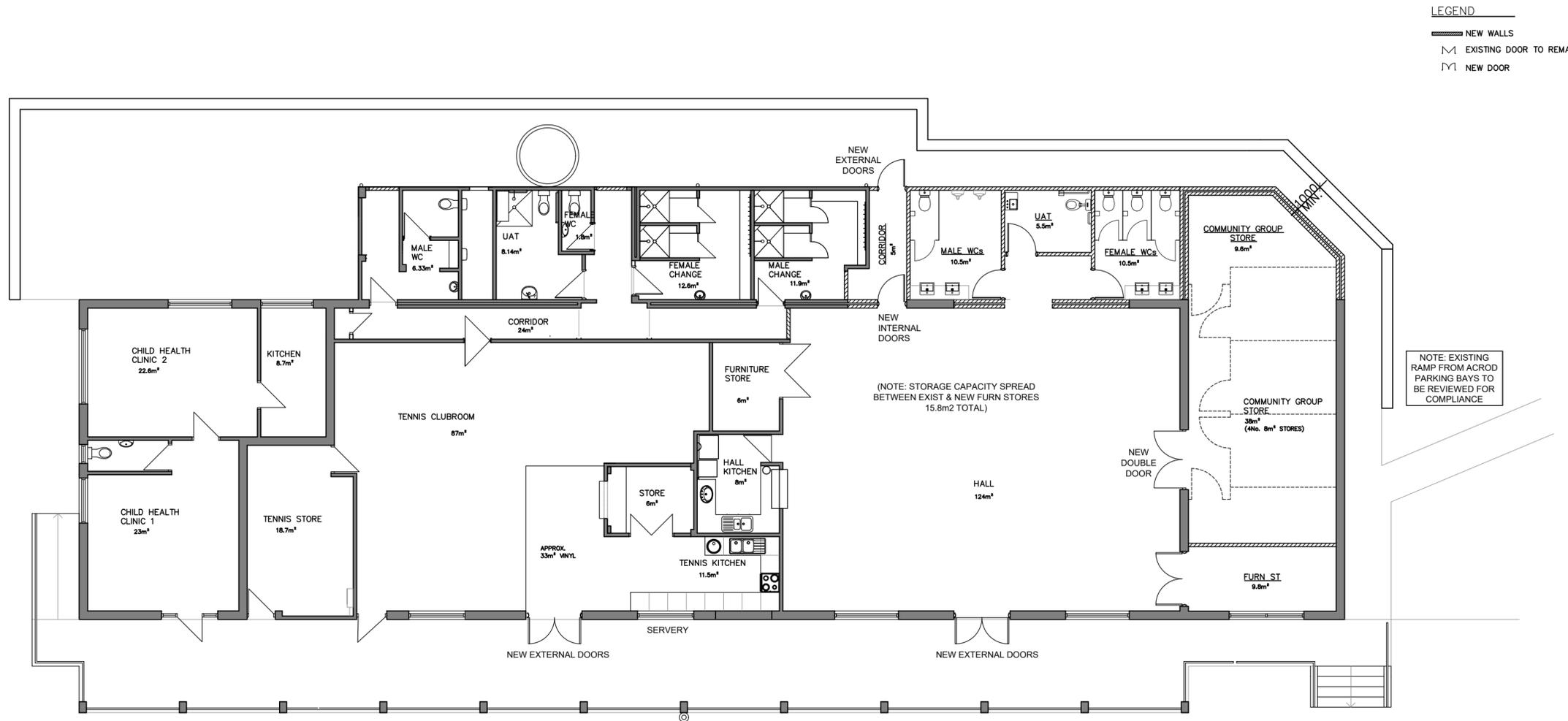
| AREA # | DESCRIPTION |
|--------|---|
| 1 | EXIST. CAR PARKING TO BE ENHANCED, WITH TURN AROUND BAYS FOR TRAFFIC MOVEMENTS |
| 2 | EXIST. HEATHRIDGE COMMUNITY CENTRE RETAINED, WITH INTERNAL ALTERATIONS (SEE SK06-07) |
| 3 | EXIST. GUY DANIEL CLUBROOM TO BE RETAINED, WITH ALTERATIONS & ADDITIONS (SEE SK05) |
| 4 | PROPOSED NEW HEATHRIDGE PARK COMMUNITY SPORTING FACILITY (SEE SK08) |
| 5 | DEMOLITION OF HEATHRIDGE PARK CLUB ROOMS |
| 6 | EXIST. 6x TENNIS COURTS RETAINED & UPGRADED AS PER TENNIS AUSTRALIA / DLGSCI DIMS & SPECS, FLOODLIGHTING UPGRADED TO LED LIGHTING |
| 7 | PROPOSED BASKETBALL HALF COURT |
| 8 | EXIST. CRICKET NETS RETAINED IN PLACE, WITH NEW LIGHTING TO BE INCLUDED |
| 9 | PROPOSED BBQ AREA/S, PICNIC STRUCTURES, BENCH SEATING, DRINK FOUNTAIN & WASTE BINS |
| 10 | PROPOSED DESTINATION NATURE PLAY FEATURE WITH NEW FENCING & LIGHTING |
| 11 | DEMOLITION OF 4x EXIST TENNIS COURTS, TO ALLOW FOR NEW HEATHRIDGE PARK COMMUNITY SPORTING FACILITY |
| 12 | PROPOSED 4x NEW TENNIS COURTS WITH NEW LED FLOODLIGHTING AS PER TENNIS AUSTRALIA / DLGSCI DIMS & SPECS |
| 13 | RETENTION OF EXIST. SPORTS FIELD. REALIGNMENT OF SENIOR SPORTS FIELD TO N/S, GOALS INCL. |
| 14 | EXIST. DRAINAGE SUMP TO BE RETAINED - NO WORKS PROPOSED |
| 15 | PROPOSED FOOTPATH & NEW LIGHTING |
| 16 | RE-VEGETATED AREAS ACCOUNTING FOR TREE LOSS IN OTHER AREAS (6x NEW TREES FOR EACH TREE LOST) |
| 17 | EXIST. CAR PARK TO BE ENHANCED & RECONFIGURED WITH ADDITIONAL ACROD PARKING BAYS |
| 18 | BIN STORE AS PER CITY OF JOONDALUP SPECIFICATIONS |
| ➔ | NEW BUILDING ENTRY POINTS |

| | | | | |
|----------------|-------------------------------------|---------|----------|----------------------|
| D | ISSUED FOR CLIENT REVIEW | CT | AK | 16.06.2023 |
| revision/issue | description | drawn | checked | date |
| project | HEATHRIDGE PARK MASTER PLAN PROJECT | JC | NP | MASTER PLAN OPTION 3 |
| location | OCEAN REEF ROAD, HEATHRIDGE | checked | NP | |
| scale | AS SHOWN @ A1 | date | FEB 2023 | project no |
| AS SHOWN @ A1 | | 03.23 | SK03 | dwg no |
| | | | | REV D |

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ATTACHMENT 4



FLOOR PLAN
SCALE 1:100 @ A2

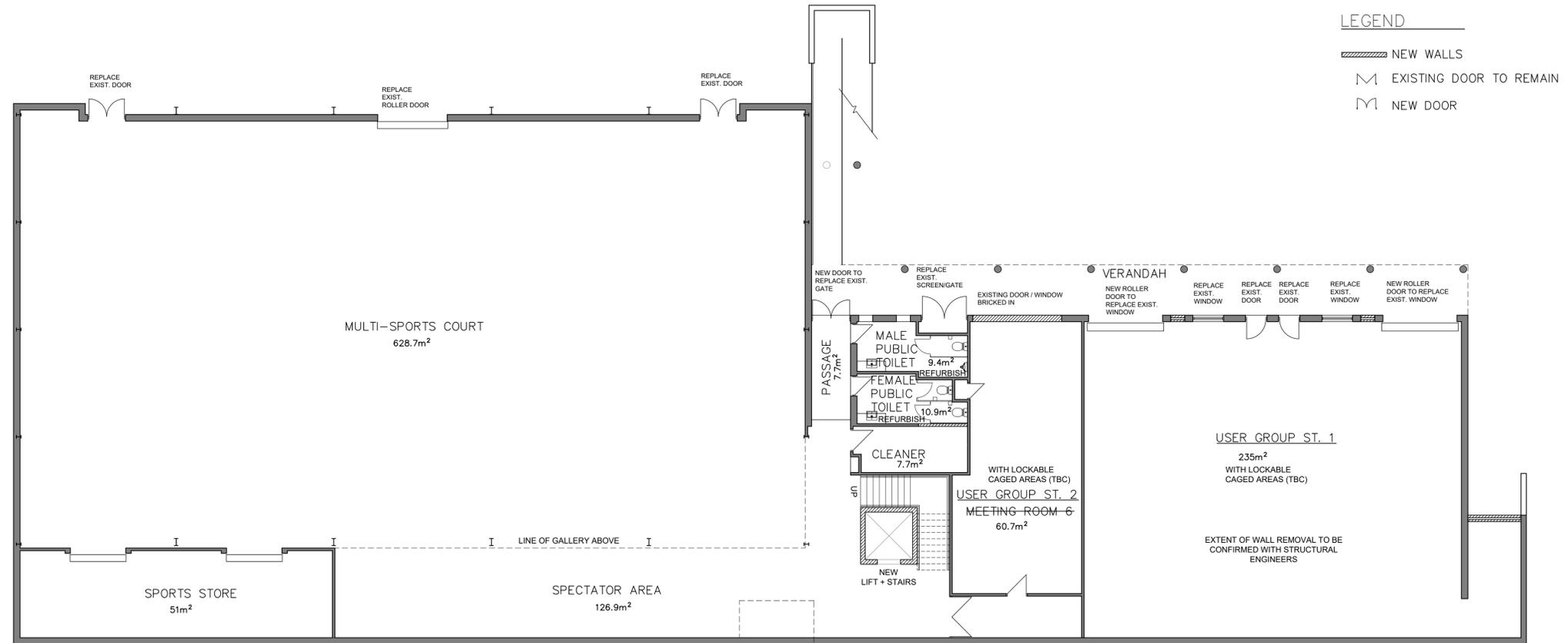
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| revision/ issue | description | drawn | checked | date |
| project | HEATHRIDGE PARK MASTER PLAN PROJECT | drawn | description | |
| location | OCEAN REEF ROAD, HEATHRIDGE | JC | GUY DANIEL | |
| | | checked | CLUBROOM | |
| | | NP | FLOOR PLAN | |
| | | scale | date | FEB 2023 |
| | | 1:100 | project no | |
| | | @A2 | 03.23 | dwg no |
| | | | | SK05 |
| | | | | rev |
| | | | | D |



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ATTACHMENT 4



LOWER LEVEL PLAN
SCALE 1:100 @ A1

| PROPOSED SCOPE OF WORKS | | | | | |
|--|--|---|--|---|--|
| <ul style="list-style-type: none"> ALL EXISTING PAINTED SURFACE TO BE REPAINTED ALL EXTERNAL BRICK WALLS TO BE RENDERED AND PAINTED ALL EXTERNAL WINDOWS AND DOORS TO BE REPLACED EXISTING CCTV TO BE REPLACED/UPGRADED NEW WALL LINING AND INSULATION TO EXPOSED WALL ABOVE BRICKWORK TO SPORTS HALL ALL ROOF TO BE REPLACED INCLUDING PATIO SECTION OUTSIDE EXISTING PLAYGROUND/CRECHE | FOYER / LOBBY AREA <ul style="list-style-type: none"> EXISTING MINISTRIP CEILING TO BE REPLACED CARPETS TO BE REPLACED (EG. FLOTEX) | ACTIVITY ROOM 3 <ul style="list-style-type: none"> EXISTING CONCRETE FLOOR TO BE SEALED | MEETING ROOM KITCHEN <ul style="list-style-type: none"> KITCHEN TO BE REFURBISHED VINYL FLOORING TO BE REPLACED | ANCHORS YOUTH CENTRE KITCHEN <ul style="list-style-type: none"> KITCHEN TO BE REFURBISHED | |
| | ANCHORS YOUTH CENTRE <ul style="list-style-type: none"> VINYL FLOORING TO BE REPLACED | ACTIVITY ROOM 4 <ul style="list-style-type: none"> VINYL FLOORING TO BE REPLACED | MALE / FEMALE WC & PUBLIC TOILETS <ul style="list-style-type: none"> TOILETS TO BE REFURBISHED | | |
| | ACTIVITY ROOM 1 <ul style="list-style-type: none"> VINYL FLOORING TO BE REPLACED | FUNCTION ROOM <ul style="list-style-type: none"> CARPETS TO BE REPLACED (EG. FLOTEX) | BIN STORE <ul style="list-style-type: none"> TO BE UPGRADED IN LINE WITH CITY OF JOONDALUP SPECIFICATION | | |
| | | | | | |
| | | | | | |

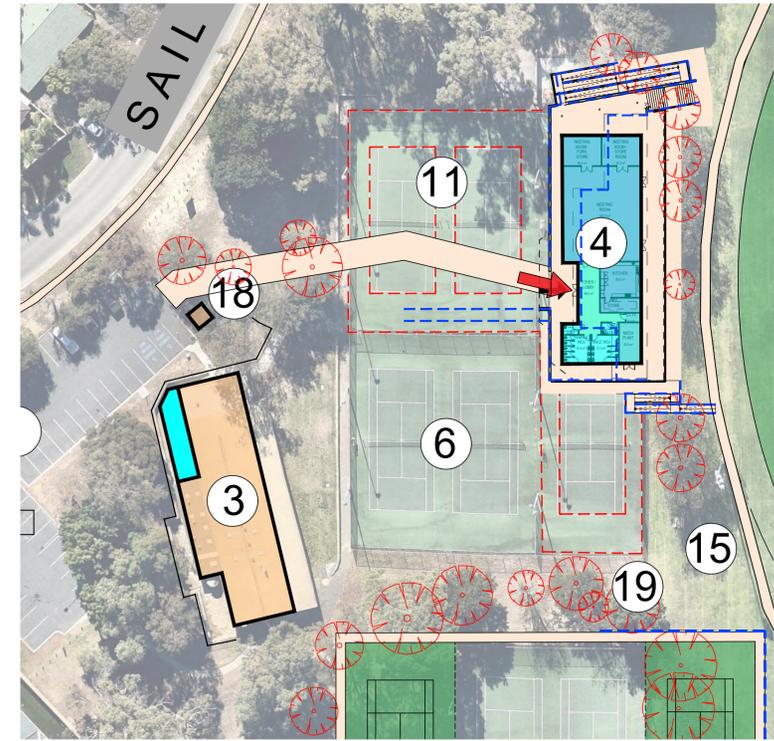


| | | | | |
|----------------|-------------------------------------|------------|------------------------------------|------------|
| D | ISSUED FOR CLIENT REVIEW | CT | AK | 16.06.2023 |
| revision/issue | description | drawn | checked | date |
| project | HEATHRIDGE PARK MASTER PLAN PROJECT | drawn | description | |
| location | OCEAN REEF ROAD, HEATHRIDGE | JC | HEATHRIDGE COMMUNITY CENTRE - PLAN | |
| | | checked | NP | |
| scale | 1:100 | date | FEB 2023 | |
| | | project no | 03.23 | dwg no |
| | | | | SK06 |
| | | | | REV |
| | | | | D |

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01 SITE PLAN - OVERALL
SCALE 1:750 @ A1



02 SITE PLAN - PART
SCALE 1:500 @ A1

AREAS / USES LEGEND

| AREA # | DESCRIPTION |
|--------|---|
| 1 | EXIST. CAR PARKING TO BE ENHANCED, WITH TURN AROUND BAYS FOR TRAFFIC MOVEMENTS |
| 2 | EXIST. HEATHRIDGE COMMUNITY CENTRE RETAINED, WITH INTERNAL ALTERATIONS (SEE SK06-07) |
| 3 | EXIST. GUY DANIEL CLUBROOM TO BE RETAINED, WITH ALTERATIONS & ADDITIONS (SEE SK05) |
| 4 | PROPOSED NEW HEATHRIDGE PARK COMMUNITY SPORTING FACILITY (SEE SK08) |
| 5 | DEMOLITION OF HEATHRIDGE PARK CLUB ROOMS |
| 6 | EXIST. 6x TENNIS COURTS RETAINED & UPGRADED AS PER TENNIS AUSTRALIA / DLGSCI DIMS & SPECS, FLOODLIGHTING UPGRADED TO LED LIGHTING |
| 7 | PROPOSED BASKETBALL HALF COURT |
| 8a/8b | 8a DEMOLISH EXIST CRICKET NETS / 8b RELOCATED CRICKET NETS |
| 9 | PROPOSED BBQ AREA/S, PICNIC STRUCTURES, BENCH SEATING, DRINK FOUNTAIN & WASTE BINS |
| 10 | PROPOSED DESTINATION NATURE PLAY FEATURE WITH NEW FENCING & LIGHTING |
| 11 | DEMOLITION OF 4x EXIST TENNIS COURTS, TO ALLOW FOR NEW HEATHRIDGE PARK COMMUNITY SPORTING FACILITY |
| 12 | PROPOSED 4x NEW TENNIS COURTS WITH NEW LED FLOODLIGHTING AS PER TENNIS AUSTRALIA / DLGSCI DIMS & SPECS |
| 13 | RETENTION OF EXIST. SPORTS FIELD. REALIGNMENT OF SENIOR SPORTS FIELD TO N/S, GOALS INCL. (130m x 165m PLUS 5m RUN-OFF AREA) |
| 14 | EXIST. DRAINAGE SUMP TO BE REPLACED WITH UNDERGROUND STORAGE CELLS AND DRAINAGE FUNCTION RETAINED IN THE EXISTING LOCATION |
| 15 | PROPOSED FOOTPATH & NEW LIGHTING |
| 16 | RE-VEGETATED AREAS ACCOUNTING FOR TREE LOSS IN OTHER AREAS (6x NEW TREES FOR EACH TREE LOST) |
| 17 | EXIST. CAR PARK TO BE ENHANCED & RECONFIGURED WITH ADDITIONAL ACROD PARKING BAYS |
| 18 | BIN STORE AS PER CITY OF JOONDALUP SPECIFICATIONS |
| 19 | NEW RETAINING WALL |
| 20 | ADDITIONAL JUNIOR PLAYING FIELD (80m x 100m PLUS 5m RUN-OFF AREA) |
| → | NEW BUILDING ENTRY POINTS |

| | | | | |
|---|--------------------------|---------------|----------------------|------------|
| A | ISSUED FOR CLIENT REVIEW | CT | AK | 02.02.2024 |
| revision/issue | description | drawn | checked | date |
| project | | description | | |
| HEATHRIDGE PARK MASTER PLAN PROJECT | | CT | MASTER PLAN OPTION 4 | |
| location | | checked | | |
| OCEAN REEF ROAD, HEATHRIDGE | | AK | | |
| scale | | date JAN 2024 | | |
| AS SHOWN @ A1 | | project no | 03.23 | SK14 |
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Heathridge Park Masterplan

Master Plan Option 1

Cost Breakdown - Opt1 Ver1.4

| Item | Description | Qty | Unit | Rate | Total |
|--|---|-----|-------------|------|--------------------------|
| <u>ITEMISED COST BREAKDOWN</u> | | | | | |
| | | | <i>Note</i> | | |
| <i>The following Itemised Costs are inclusive of Preliminaries, Design & Construction Contingencies, and Professional Fees</i> | | | | | |
| 1 | Demolitions & Site Preparation | | | | 665,200 |
| 2 | Community Sporting Facility | | | | 11,931,600 |
| 3 | Tennis Courts | | | | 2,073,200 |
| 4 | Additional Playing Field Works | | | | 928,700 |
| 5 | Cricket Nets | | | | 253,900 |
| 6 | Car Parking Works | | | | 1,014,800 |
| 7 | Landscaping | | | | 1,397,900 |
| 8 | External Works (pavings, footpaths, retaining walls, etc) | | | | 1,252,200 |
| 9 | Provisional Sums | | | | 1,227,600 |
| 10 | Artwork | | | | 195,700 |
| <u>ESTIMATED CURRENT PROJECT COST</u> | | | | | <u>20,940,800</u> |



Heathridge Park Masterplan

Master Plan Option 2

Cost Breakdown - Ver1.5

| Item | Description | Qty | Unit | Rate | Total |
|---------------------------------------|--|-----|-------------|------|--------------------------|
| <u>ITEMISED COST BREAKDOWN</u> | | | | | |
| | <i>The following Itemised Costs are inclusive of Preliminaries, Design & Construction Contingencies, and Professional Fees</i> | | <i>Note</i> | | |
| 1 | Demolitions & Site Preparation | | | | 637,900 |
| 2 | Community Sporting Facility | | | | 11,931,600 |
| 3 | Tennis Courts | | | | 2,073,200 |
| 4 | Cricket Nets | | | | 56,700 |
| 5 | Car Parking Works | | | | 1,014,800 |
| 6 | Landscaping | | | | 1,398,800 |
| 7 | External Works (pavings, footpaths, retaining walls, etc) | | | | 1,210,400 |
| 8 | Provisional Sums | | | | 1,227,600 |
| 9 | Artwork | | | | 184,300 |
| | <u>ESTIMATED CURRENT PROJECT COST</u> | | | | <u>19,735,300</u> |



Heathridge Park Masterplan

Master Plan Option 3

Cost Breakdown - Ver1.3

| Item | Description | Qty | Unit | Rate | Total |
|--|---|-----|-------------|------|--------------------------|
| <u>ITEMISED COST BREAKDOWN</u> | | | | | |
| | | | <i>Note</i> | | |
| <i>The following Itemised Costs are inclusive of Preliminaries, Design & Construction Contingencies, and Professional Fees</i> | | | | | |
| 1 | Demolitions & Site Preparation | | | | 278,800 |
| 2 | Community Sporting Facility | | | | 4,216,000 |
| 3 | Guy Daniel Clubroom Refurbishment | | | | 978,100 |
| 4 | Heathridge Community Centre Refurbishment | | | | 4,220,800 |
| 5 | Tennis Courts | | | | 1,935,400 |
| 6 | Cricket Nets | | | | 56,700 |
| 7 | Car Parking Works | | | | 431,400 |
| 8 | Landscaping | | | | 1,245,900 |
| 9 | External Works (pavings, footpaths, retaining walls, etc) | | | | 935,000 |
| 10 | Provisional Sums | | | | 1,252,900 |
| 11 | Artwork | | | | 143,700 |
| <u>ESTIMATED CURRENT PROJECT COST</u> | | | | | <u>15,694,700</u> |



Heathridge Park Masterplan

Master Plan Option 4

Cost Breakdown - Ver1.3

| Item | Description | Qty | Unit | Rate | Total |
|--|---|-----|------|-------------|--------------------------|
| <u>ITEMISED COST BREAKDOWN</u> | | | | | |
| | | | | <i>Note</i> | |
| <i>The following Itemised Costs are inclusive of Preliminaries, Design & Construction Contingencies, and Professional Fees</i> | | | | | |
| 1 | Demolitions & Site Preparation | | | | 278,800 |
| 2 | Community Sporting Facility | | | | 4,216,000 |
| 3 | Refurbish Guy Daniel Clubroom | | | | 978,100 |
| 4 | Refurbish Existing Community Centre | | | | 4,220,800 |
| 5 | Tennis Courts | | | | 1,935,400 |
| 6 | Cricket Nets | | | | 256,200 |
| 7 | Additional Playing Field Works | | | | 947,000 |
| 8 | Car Parking Works | | | | 431,400 |
| 9 | Landscaping | | | | 1,245,900 |
| 10 | External Works (pavings, footpaths, retaining walls, etc) | | | | 986,300 |
| 11 | Provisional Sums | | | | 1,252,900 |
| 12 | Artwork | | | | 155,100 |
| <u>ESTIMATED CURRENT PROJECT COST</u> | | | | | <u>16,903,900</u> |



WESTWORKS – CONSULTANCY –

Tree Survey

Location: Heathridge Park

Report Prepared for: City of Joondalup

Date: 14 July 2023

Amendments: 27 November 2023

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Grad Cert Arboriculture

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1.0 Introduction

An assessment of all trees within Heathridge Park, Sail Terrace, Heathridge, was commissioned by the City of Joondalup. This is part of an overall pre-development planning process for the Park as part of an ongoing Master Plan development process.

This Tree Survey included the collection of 369 trees within the park and adjacent verge.

The data has been divided to show trees that are likely to be directly affected by the proposed construction works that may take place and those that are indirectly affected and are set back from proposed building footprints and oval layouts.

This report aims to provide guidance with regards to those species that are worthy of retention and should be designed around. Those that can be considered for removal, based upon design needs and those that are recommended for removal, based upon poor condition, having been vandalised or being an undesirable species.

Whilst there are numerous trees in the "review" category the value of mature and established trees should not be forgotten.

1.1 Executive Summary

Information in relation to 369 trees within and surrounding Heathridge Park was collected as a means of informing the Masterplan project.

The information collected included:

- Age
- Height (in meters)
- Canopy spread (in meters)
- Diameter of the trunk at breast height and ground level (for determining TPZ and SRZ)
- Health and structure
- Useful Life Expectancy
- Retention Category
- Origin of species
- Habitat Value

This information was used to show trees that may likely be directly affected by proposed development within the Park and those areas that may be indirectly affected.

This was filtered further, detailing those that are recommend to either be retained due to their good health and condition, and/or habitat, reviewed as their condition may be questionable or removed due to poor health and condition. Of the 369 Trees surveyed, 51 were found to potentially be directly affected, of which, 17 are recommended for retention, which were comprised of tree species that were either endemic and providing habitat and feeding sources for bird species, such as: Forest red-tailed black cockatoo (*calyptorhynchus banksii naso*); - Baudin's cockatoo (*calyptorhynchus baudinii*); - Carnaby's cockatoo (*calyptorhynchus latirostris*); - Peregrine falcon (*falco peregrinus*) and/or provide high quality canopy coverage.

31 trees are recommended for review based upon species profile or condition and 3 are recommended for removal.

Of the 3 trees to be removed, all are recommended for removal due to being in a poor condition.

Of the 318 trees that are indirectly affected, 157 trees are recommended for retention, 144 for review and 17 for removal, based upon the same reasoning as above. This information provided within this report is aimed at providing guidance to all parties involved in the planning of new facilities with regards to an aim of retaining as many trees as reasonably practicable, with the overall urban forest aims of the City in mind.

2.0 Methodology

This vegetation survey consisted of a walk-through assessment to collect information in regards to the following details of nominated trees within the site:

- Age
- Height (in meters),
- Canopy spread (in meters),
- Diameter of the trunk at breast height and ground level (for determining TPZ and SRZ in line with AS 4970 - 2009)
- Health and structure,
- Useful Life Expectancy
- Retention Category
- Origin of species
- Habitat Value.

An aerial assessment and soil or tissue sampling was not undertaken during this assessment.

2.1 Methodology – Tree Measurements

The height of the tree is an approximate height taken in meters (m).

The canopy spread gives an indication of the general spread of the canopy in meters.

The Diameter of the trunk is measured at 1.4m above ground level and at ground level with a DBH tape. This allows for the calculation of the Tree Protection Zone (TPZ) and the Structural Root Zone (SRZ) in line with the Australian Standard for Protection of Trees on Development Sites (AS 497 – 2009). The TPZ and SRZ information is provided with each tree.

2.2 Methodology – Tree Health

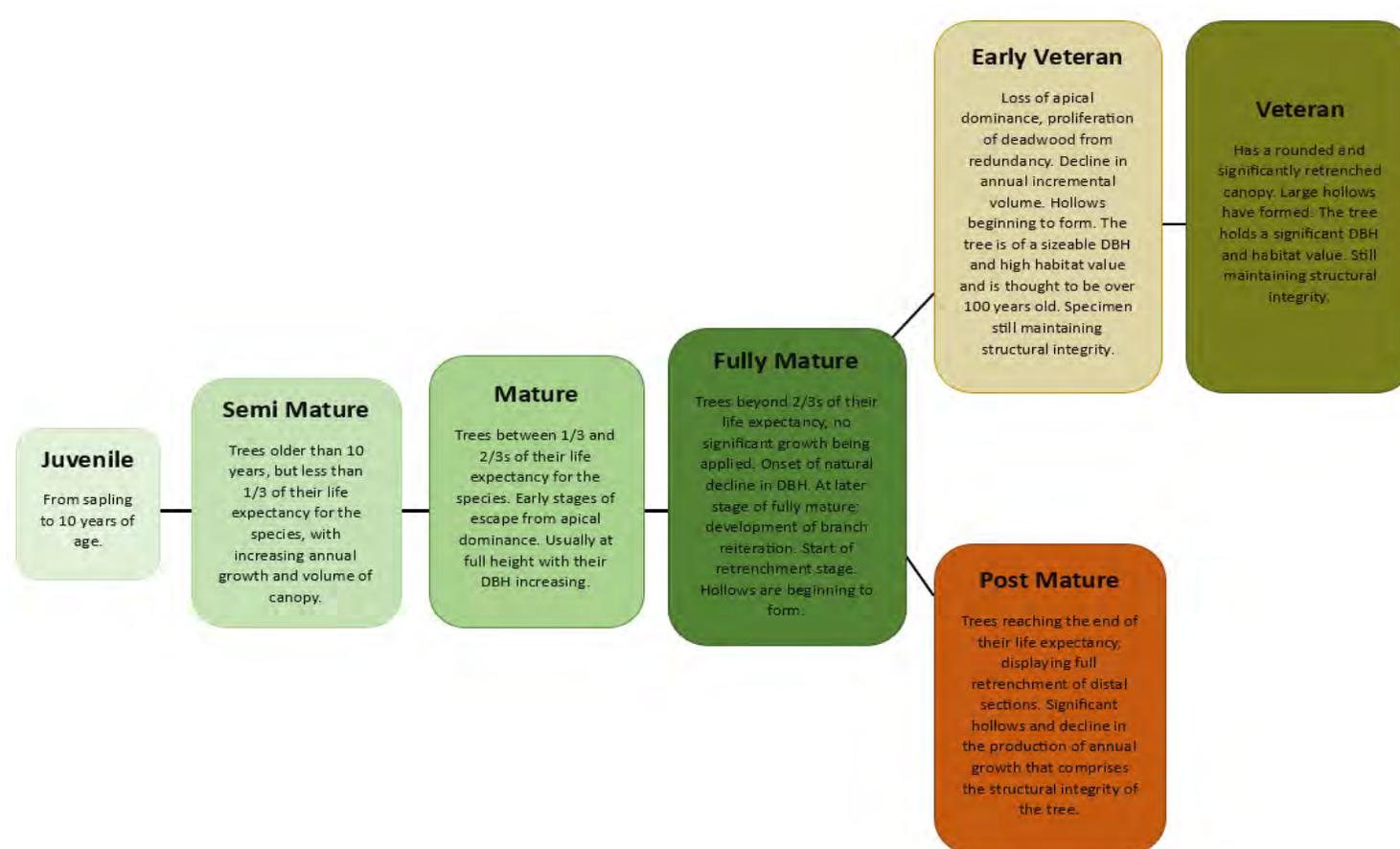
- **Good:** The tree will show good to excellent vigour throughout the tree for the species. The tree will exhibit a full and healthy canopy of foliage with only minimal pest or diseases evident.
- **Fair:** The tree is growing in a reasonable condition and shape with adequate canopy foliage for the species. Minor dead wood may be present throughout the crown, with reasonable colour and density when compared to a typical healthy specimen of that species.
- **Poor:** The tree appears to not be growing to its full capability with the canopy potentially visibly showing signs of openness and thinning with excessive amounts of dead or dying limbs. Evidence of established pest and disease issues will be evident or symptoms of stress indicating the tree is in decline.
- **Dead:** No living tissue was found; the tree is dead and should be removed. Unless it is otherwise noted as holding potential as a habitat tree.

2.3 Methodology - Structure

- **Good:** The tree will have optimum spacings of first order branches, with open angles of attachment and no inclusions, the trunk is applying very visible signs of annualised response growth. There are no observable defects. This is a high-quality specimen for the species.
- **Fair:** The tree is displaying evenly spaced first order branches, with structurally sound unions, the trunk is applying annualised wood to maintain optimum structural integrity. There may be some minor defects, yet the tree is managing these appropriately. This is a "normal" specimen for the species .
- **Poor:** Minor structural defects observed, there may be damage to the cambium, included bark, which reduces the structural integrity of a union, and/or the tree may have been lopped, which has significantly altered its form.
- **Very poor:** The tree is in a state of decline with poor branch spacings and attachment. Major structural defects have been observed.
- **Has Failed:** The tree is of a significantly poor structural integrity to the point where A failure event was observed to have occurred.

2.4 Methodology – Age Assessment

The age of the subject trees was assessed against the following categories.



2.5 Useful Life Expectancy

(A) Very Long (Greater than 40 + years)

Very high quality and high value, these trees would hold such a condition that make them a valuable part of the environment/ landscape, would be considered to hold a Useful Life Expectancy (ULE) of greater than 40 years, thus allowing them to make a substantial contribution for a long period of time.

(B) Long (Greater than 20 to 40 years)

High quality and high value, these trees would hold such a condition that make them a valuable part of the environment/ landscape, thus allowing them to make a substantial contribution for at least 20 years from the time of inspection.

(C) Medium (Between 11 to 20 years)

Medium quality and medium value, trees of this category are thought of as making a good contribution to the area they dwell in.

Short (Between 6 to 10 years)

Low quality and low value. These trees would be regarded as being in an adequate condition that would see them being retained for a period that would allow new plantings to establish.

Transient (1 to 5 years)

Very low quality and very low value, these trees would be regarded as having a poor form, displaying a low vitality, and may be exhibiting initial signs of structural decline. They would be considered to have a ULE of less than 5 years and are to be included replacement plan.

Dead or hazardous (no remaining ULE).

Trees in this category would be considered to hold such a condition that would potentially hold no value or in their current state it would be reasonable to undertake their removal for reasons of sound Arboricultural management, due to a high level of risk.

2.6 Origin of species

Endemic – A species of plant that naturally occurs in the subject location

Native – A species of plant that originates from within Australia, but is not known to naturally occur in the subject location

Exotic – A species of plant that originates from countries other than Australia

2.7 Habitat (Nesting) Value

High value - Trees in this category will have a DBH of 500mm or greater, with hollows of 150mm in diameter or greater.

Medium value - Trees with a DBH of up to 500mm but not less than 300mm with hollows of up to 140mm in diameter this also relates to the potential for future significant nesting hollows.

Low Value - Trees with no hollows, holding low nesting values.

2.8 Retention Category (Recommended retention status for design consideration)

This category is the ultimate guiding category with regards to the retention or removal of a tree that informs the design outcomes within the area.

It is effectively the sum of Health, Structure, Useful Life Expectancy, Origin of species and the Habitat Value.

The Consultant has given consideration for these categories and how they relate to a particular tree, to each other and the environment in which the tree is situated with a view to the greening objectives of the City, and consideration for the benefits of tree retention against the desired development outcomes.

The three outcomes are as follows:

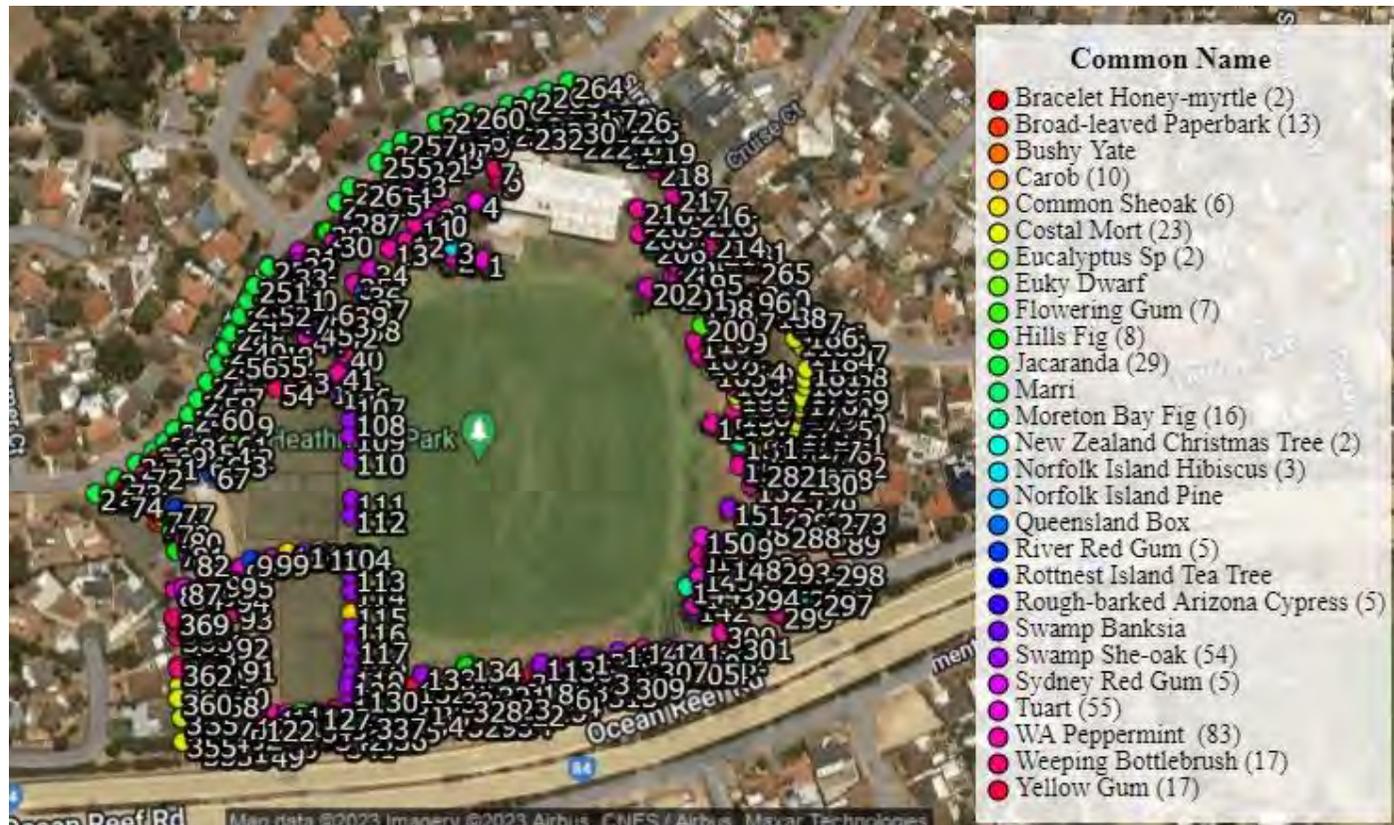
Retain – A tree that is highly worthy of retention based upon its condition, remaining ULE, and species profile, and/ or may have a high habitat value and should be retained and protected.

Review – A tree that could be considered for removal, as it may have low remaining ULE and/or may not hold desirable traits in regards to its species. Retention of a tree in this category is to be weighed up against the desired development outcomes

Remove – This is a tree that might be an undesirable species within a public setting and or may have a low, or no remaining ULE, with no habitat value.

3.0 Location of Subject Trees

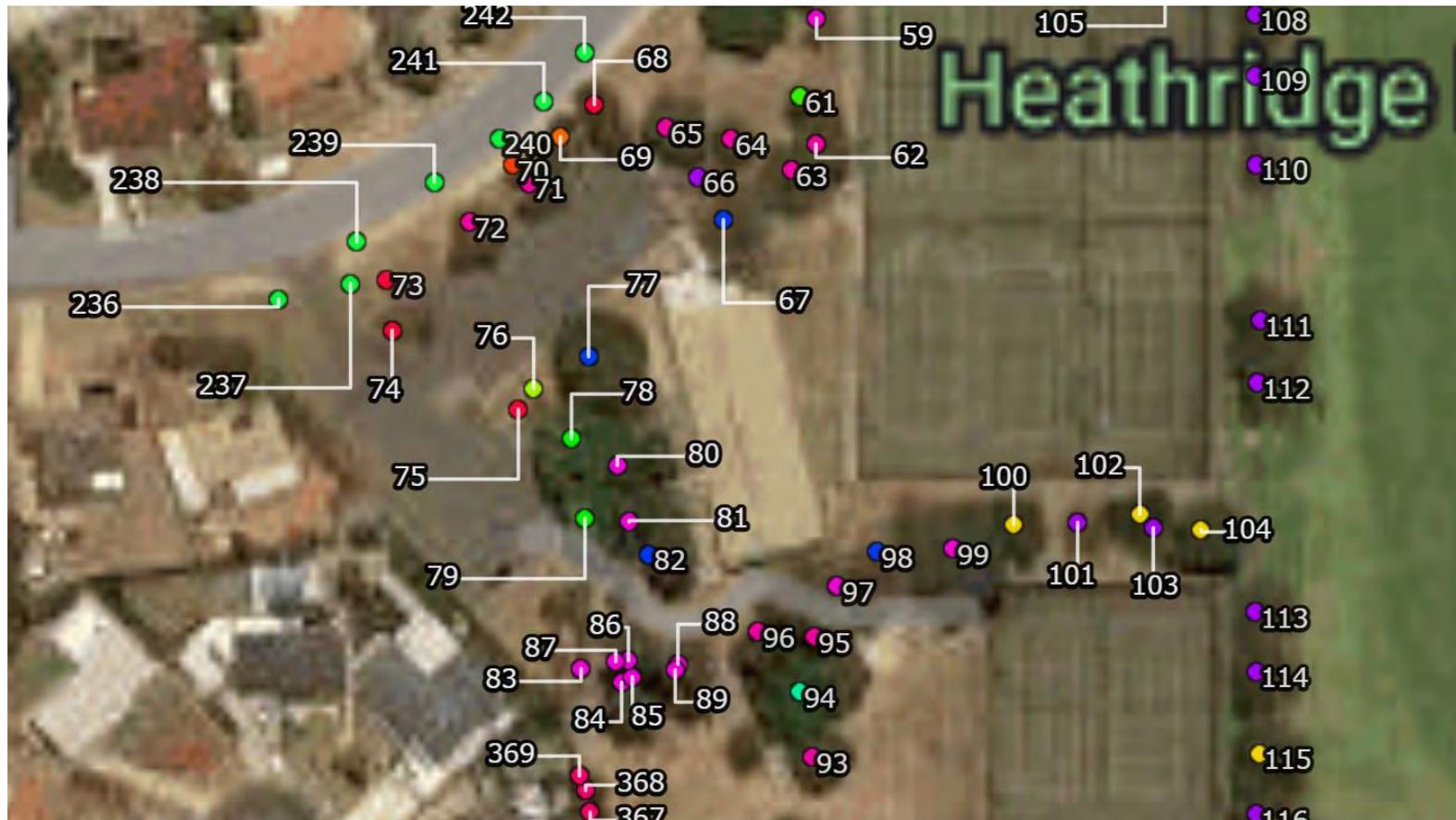
Subject trees are marked coloured dots in relation to species.



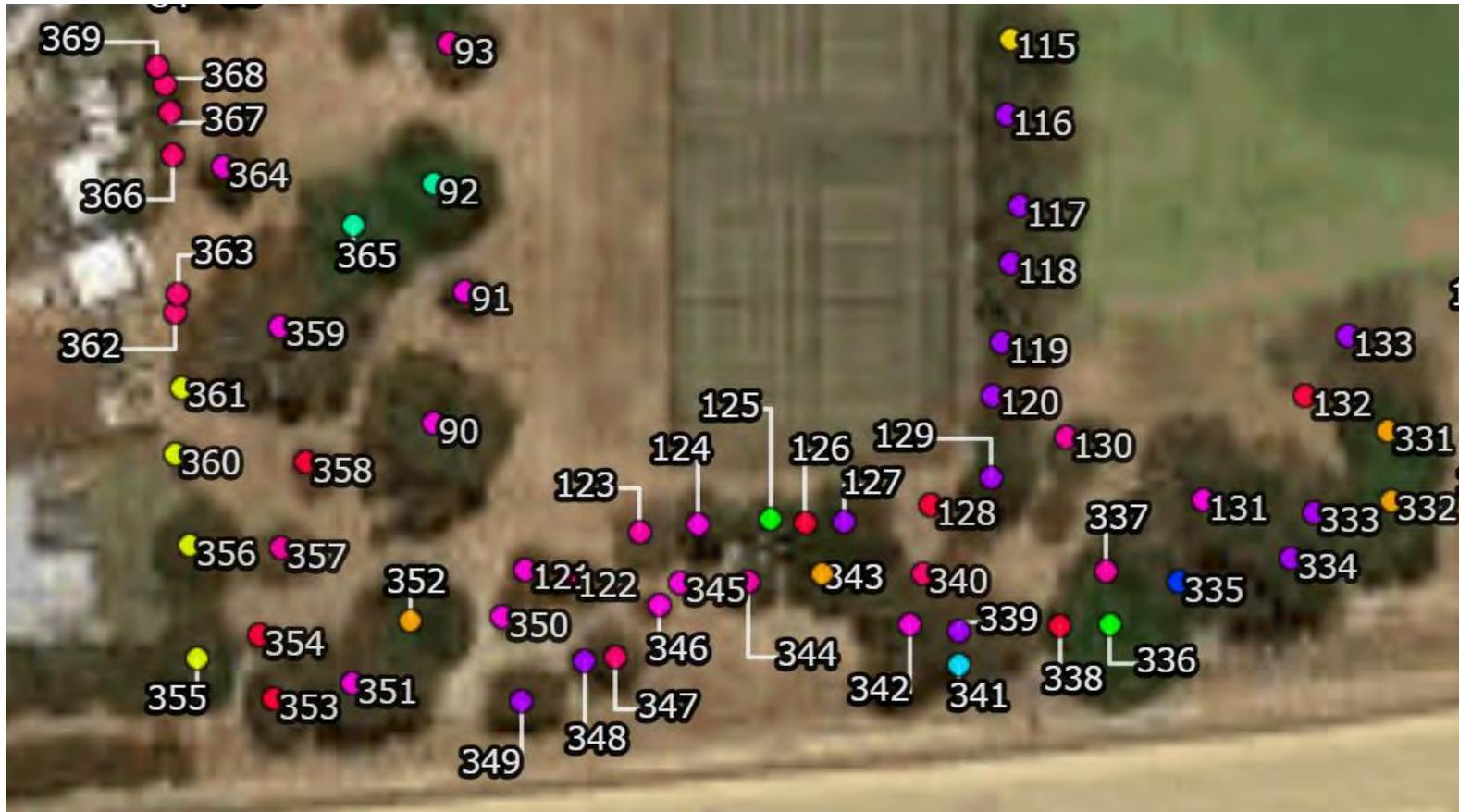
3.1 Location of Subject Trees



3.2 Location of Subject Trees



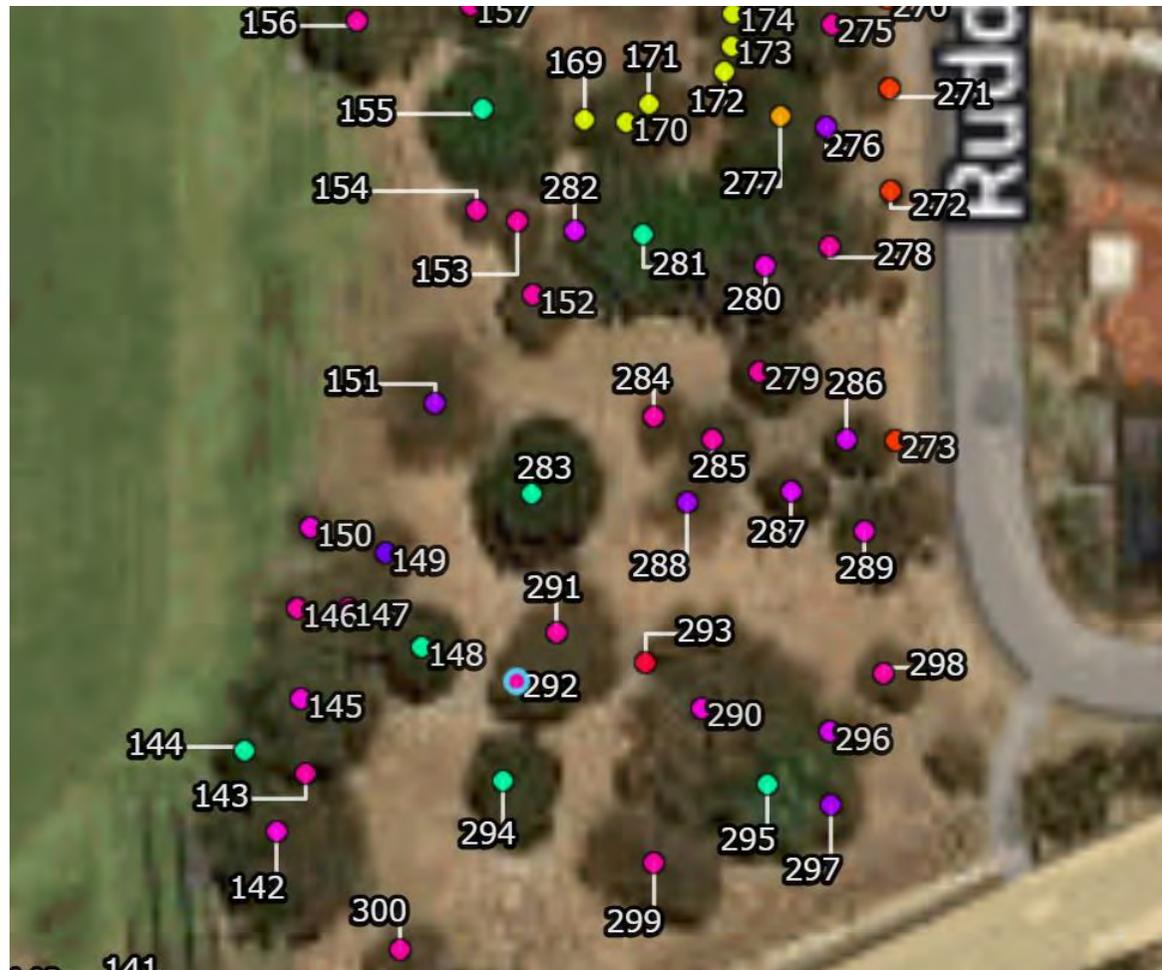
3.3 Location of Subject Trees



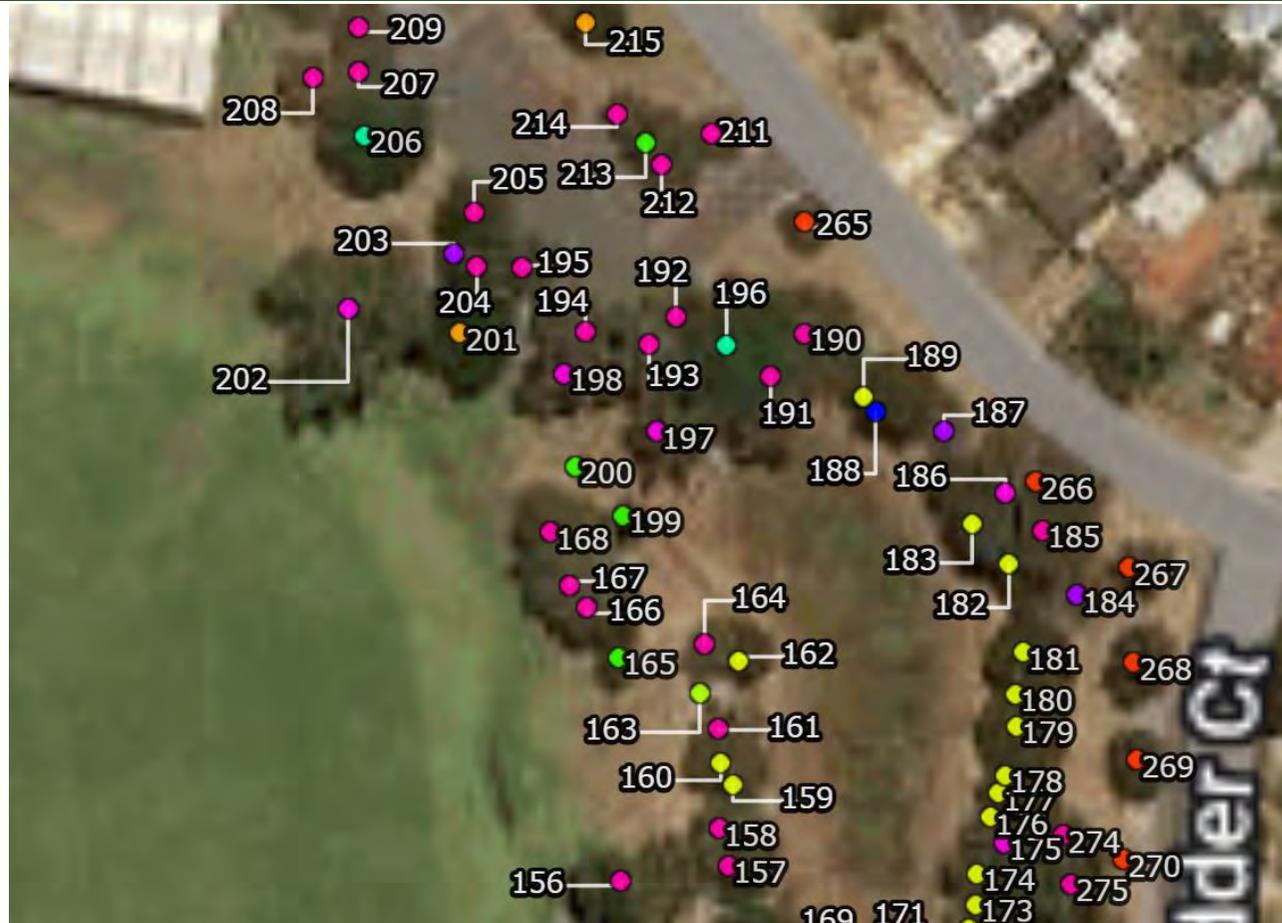
3.4 Location of Subject Trees



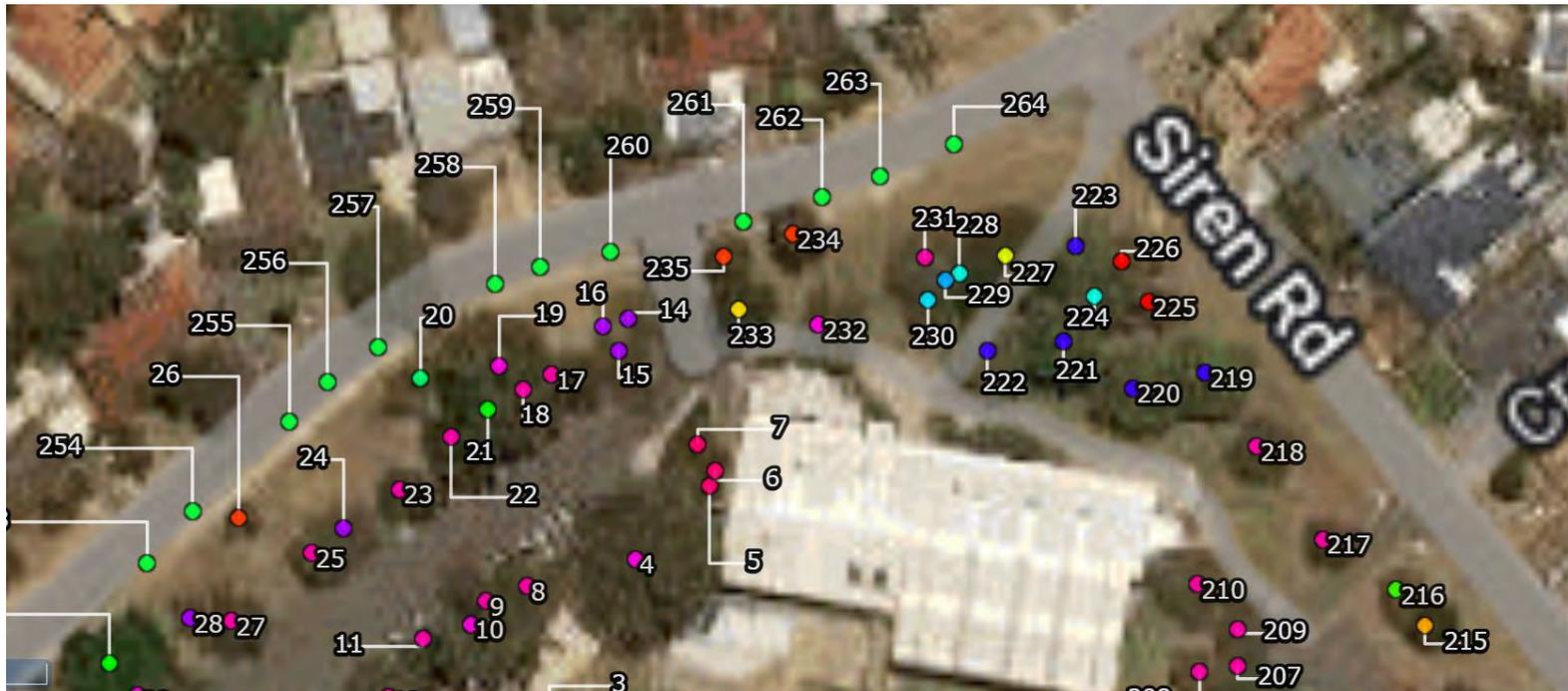
3.5 Location of Subject Trees



3.6 Location of Subject Trees



3.7 Location of Subject Trees



4.0 Discussion

There were 369 trees assessed as part of the review of trees within Heathridge Park.

Trees have been categorised into three main areas as noted in Section 2.8 as follows:

Retain – A tree that is highly worthy of retention based upon its condition, remaining ULE, and species profile, and/ or may have a high habitat value and should be retained and protected.

Review – A tree that could be considered for removal, as it may have low remaining ULE and/or may not hold desirable traits in regards to its species. Retention of a tree in this category is to be weighed up against the desired development outcomes

Remove – This is a tree that might be an undesirable species within a public setting and or may have a low, or no remaining ULE, with no habitat value.

This category system is intended to provide guidance for the retention or removal of trees based upon their condition, species characteristics, current level of habitat, potential for habitat value and potential for canopy coverage, and is a sum of Age, Structure, Useful Life Expectancy, Species Origin and Habitat Value, whilst considering the afore mentioned points.

It must be noted that whilst the tree assessments are mostly based upon visual observation of an individual tree, there is a level of discretion applied by this Consultant in relation to comments relating to species characteristics based upon experience. This can be seen as subjective.

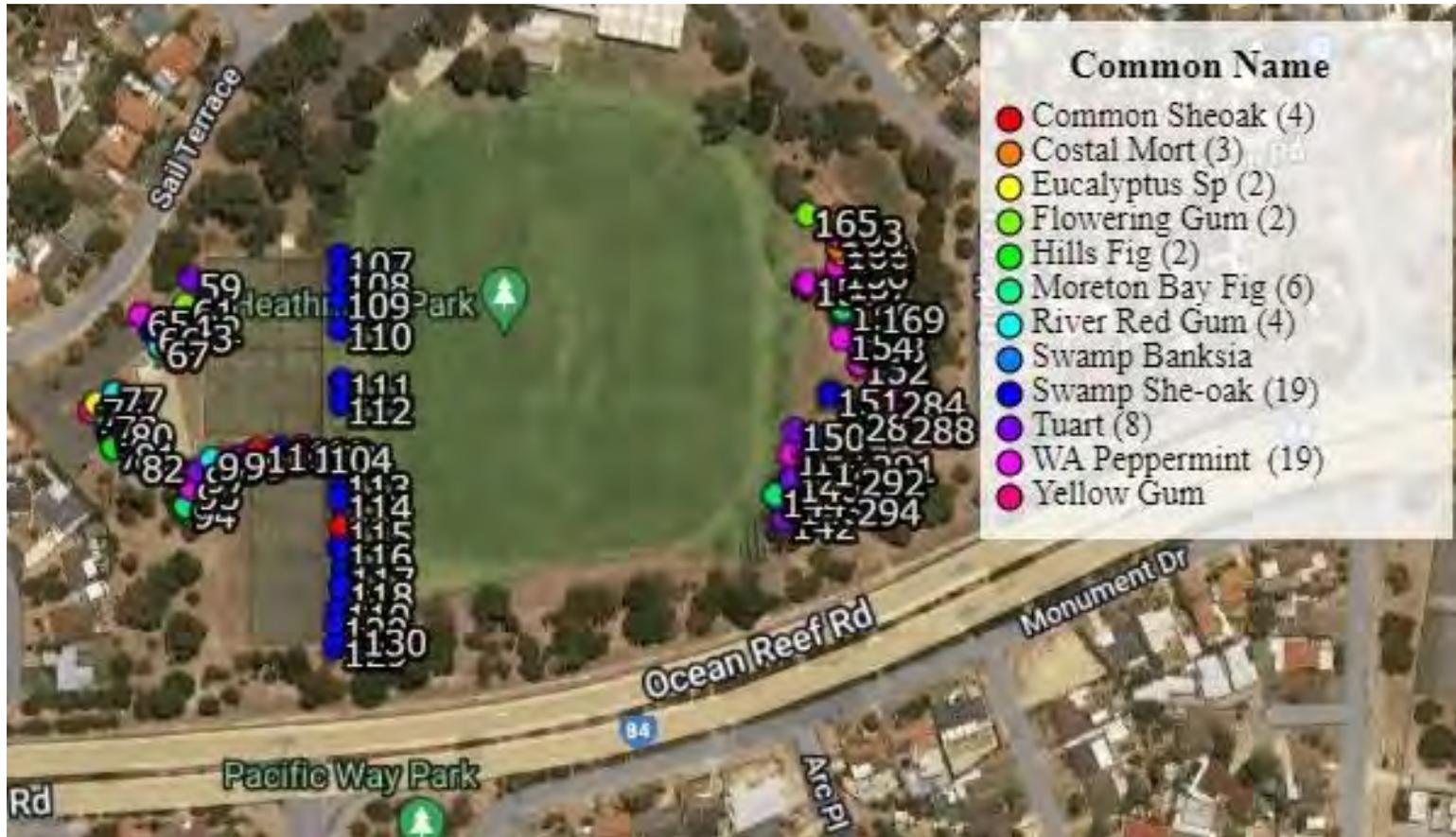
The three category headings merely provide those involved in the design process some guidance in achieving the best possible outcomes for the project and environment alike, keeping in mind the City's urban forest objectives, and the broader environmental value of many of the trees, whilst aiming to improve the experience of residents and visitors to the park and its facilities.

Park trees have been divided into two areas. There are trees that are within the area of potential building and redevelopment footprints, which could be directly affected by works within the Park. There are trees more on the periphery areas, for which there is a lower likelihood of being affected, or they may be indirectly affected.

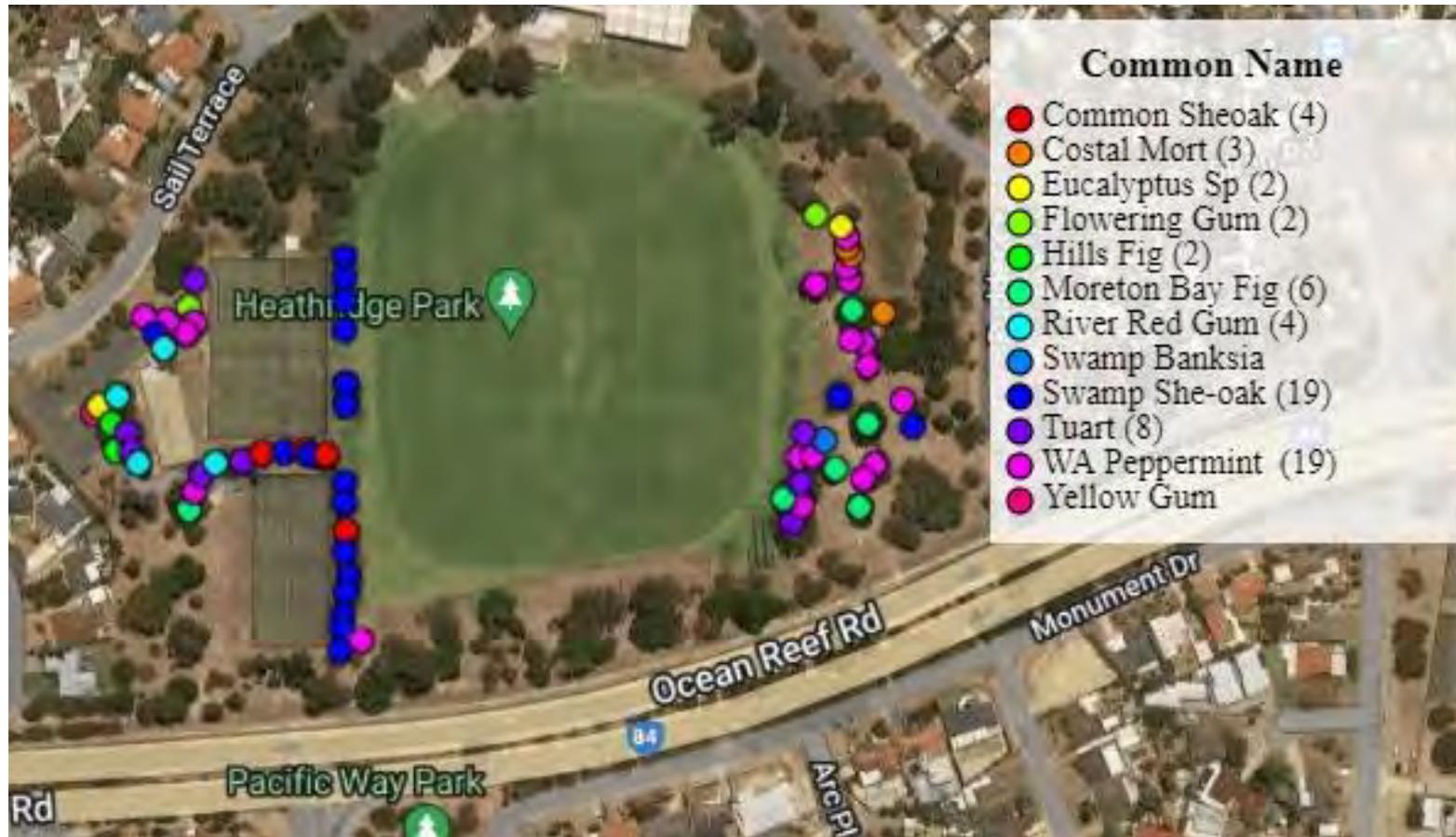
As such, the following tables divide the trees into two areas which will be labelled

- Park Trees – Directly affected
- Park and verge Trees – Indirectly affected

4.1.0 Park Trees – Directly affected



4.1.0 Park Trees – Directly affected



4.1.1 Park Trees – Directly affected - Trees Recommended for Retention

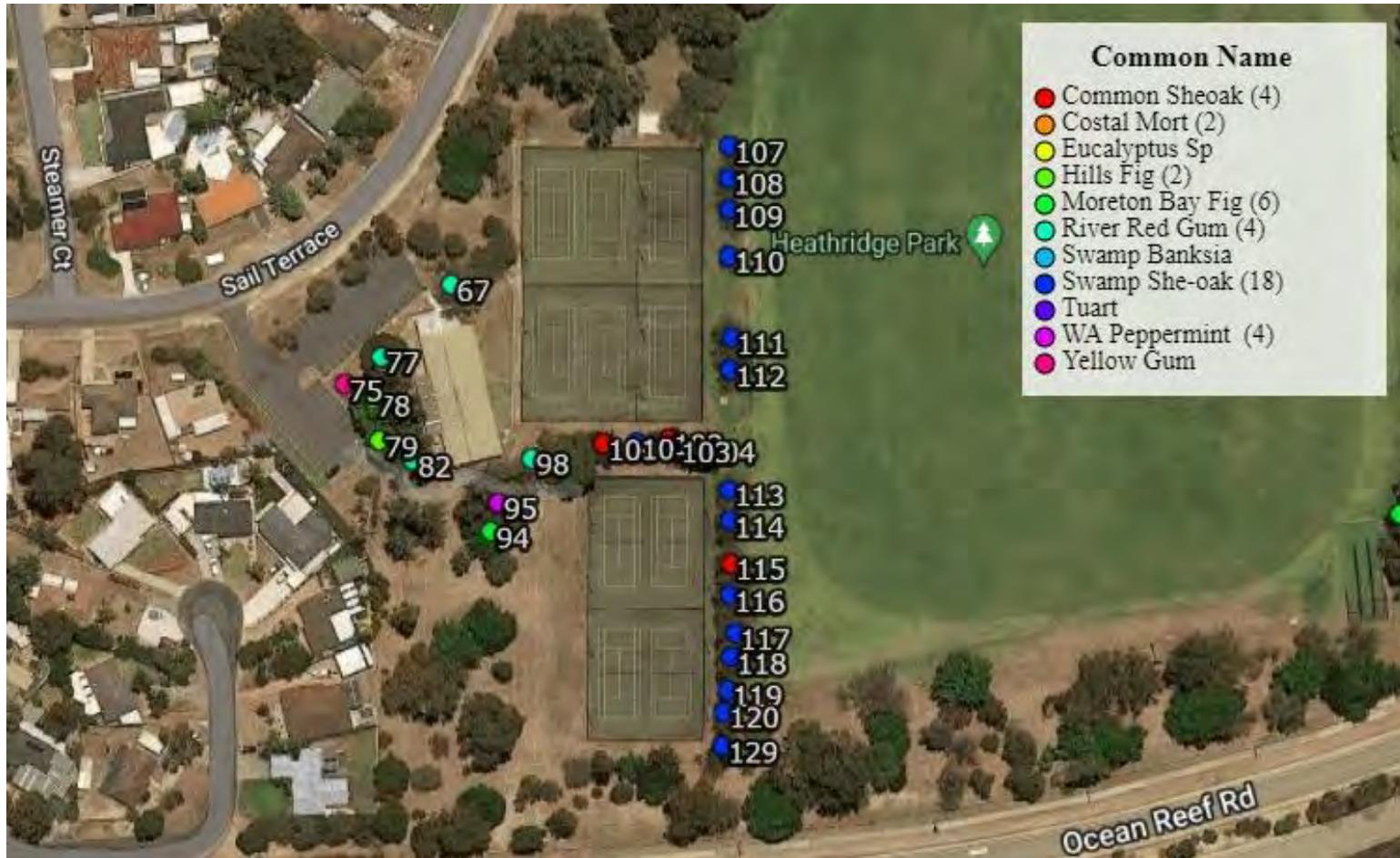


4.1.1 Park Trees – Directly affected - Trees Recommended for Retention – Tree Data

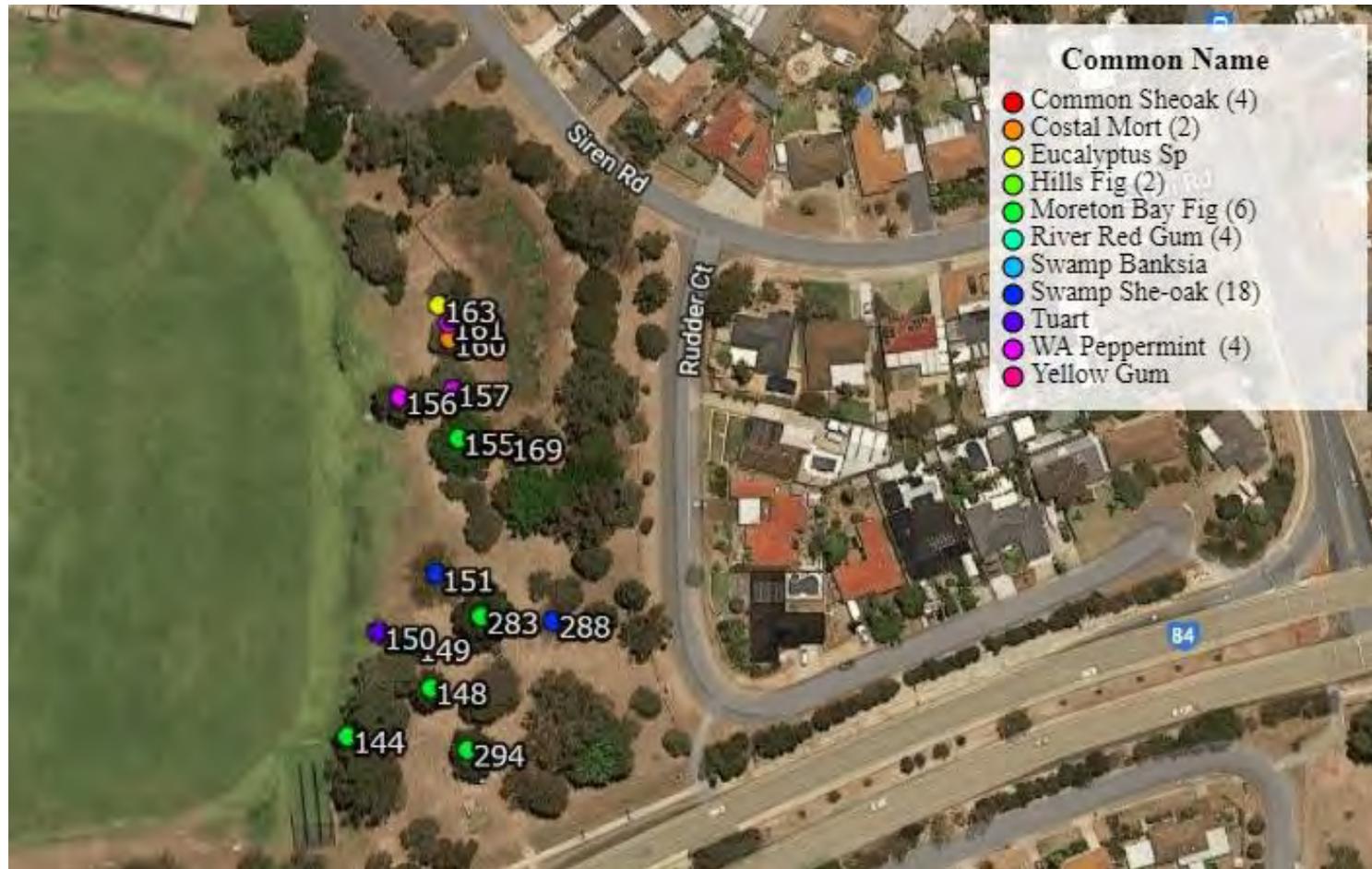
| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|--------------------------|---------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|--|---|
| 59 | Eucalyptus gomphocephala | Tuart | 9 | 5 | 21 | 0.21 | 2.52 | 1.72 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | Deadwood | This is a juvenile species are in endemic tree. It would benefit from the removal of the grass in creation of a two meter mulch circle as it has a thinning canopy however, it can be revived |
| 61 | Corymbia ficifolia | Flowering Gum | 11 | 9 | 42 | 0.42 | 5.04 | 2.3 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | This is a semi mature specimen of Australian native that can increasingly become a food source for native birds as it matures |
| 62 | Agonis flexuosa | WA Peppermint | 12 | 10 | 61.06 | 0.69 | 7.33 | 2.83 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | This tree provides good showed coverage for the tables adjacent the tennis courts |
| 63 | Agonis flexuosa | WA Peppermint | 12 | 10 | 69 | 0.74 | 8.28 | 2.92 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | This Tree provides good showed coverage for the tables adjacent the tennis courts |
| 64 | Agonis flexuosa | WA Peppermint | 7 | 8 | 33 | 0.47 | 3.96 | 2.41 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | This tree contributes to shading of the adjacent footpath |
| 65 | Agonis flexuosa | WA Peppermint | 10 | 10 | 48 | 0.46 | 5.76 | 2.39 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | This tree contributes to shading of the adjacent footpath |
| 80 | Eucalyptus gomphocephala | Tuart | 21 | 15 | 70 | 0.69 | 8.4 | 2.83 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Deadwood | This is a well established tree should be retained and protect |
| 81 | Eucalyptus gomphocephala | Tuart | 21 | 15 | 60 | 0.74 | 7.2 | 2.92 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Deadwood | This is a well established tree should be retained and protect |
| 97 | Eucalyptus gomphocephala | Tuart | 21 | 12 | 107 | 1.22 | 12.84 | 3.6 | Mature | Fair | Fair | 40+ years | Native | Medium | Retain | Deadwood | A well established endemic species, retain and protect |
| 99 | Eucalyptus gomphocephala | Tuart | 19 | 18 | 110 | 1.26 | 13.2 | 3.65 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | Deadwood | A well established endemic species, retain and protect |
| 130 | Agonis flexuosa | WA Peppermint | 8 | 10 | 55.76 | 0.7 | 6.69 | 2.85 | emi matur | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is in a normal condition for the species its retention is worthwhile | None observed |
| 142 | Eucalyptus gomphocephala | Tuart | 17 | 17 | 106 | 1.18 | 12.72 | 3.55 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a will established tree, it should be retained and protect | Deadwood |
| 143 | Agonis flexuosa | WA Peppermint | 8 | 8 | 43.7 | 0.38 | 5.24 | 2.2 | emi matur | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a native tree that is providing good canopy coverage, adjacent the cricket practice nets | Deadwood |
| 145 | Eucalyptus gomphocephala | Tuart | 22 | 19 | 109.5 | 1.28 | 13.14 | 3.67 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a will established tree that should be retained and protect | Deadwood |
| 146 | Agonis flexuosa | WA Peppermint | 11 | 13 | 68 | 0.82 | 8.16 | 3.04 | emi matur | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 147 | Agonis flexuosa | WA Peppermint | 10 | 12 | 100 | 0.94 | 12 | 3.22 | emi matur | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 152 | Agonis flexuosa | WA Peppermint | 9 | 12 | 64.38 | 0.9 | 7.73 | 3.17 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | This is a native tree that is providing good canopy coverage |
| 153 | Agonis flexuosa | WA Peppermint | 8 | 9 | 33 | 0.7 | 3.96 | 2.85 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | This is a native tree that is providing good canopy coverage |
| 154 | Agonis flexuosa | WA Peppermint | 5 | 10 | 42.45 | 0.85 | 5.09 | 3.09 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | This is a native tree that is providing good canopy coverage |
| 158 | Agonis flexuosa | WA Peppermint | 12 | 15 | 29 | 0.32 | 3.48 | 2.05 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | This is a native tree species that is providing good canopy coverage |
| 165 | Corymbia ficifolia | Flowering Gum | 8 | 8 | 18 | 0.21 | 2.16 | 1.72 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | This is a young specimen of an Australian native tree. It is recommended to be retained |
| 284 | Agonis flexuosa | WA Peppermint | 7 | 9 | 56 | 0.54 | 6.72 | 2.55 | emi matur | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 291 | Agonis flexuosa | WA Peppermint | 10 | 11 | 54 | 0.7 | 6.48 | 2.85 | emi matur | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 292 | Agonis flexuosa | WA Peppermint | 10 | 11 | 86 | 0.72 | 10.32 | 2.88 | emi matur | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |



4.1.2 Park Trees – Directly affected - Trees Recommended for Review



4.1.2 Park Trees – Directly affected - Trees Recommended for Review



4.1.2 Park Trees – Directly affected - Trees Recommended for Review – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|-----------------------------|-----------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|---|--|
| 67 | Eucalyptus camaldulensis | River Red Gum | 14 | 12 | 64 | 0.83 | 7.68 | 3.06 | Semi mature | Fair | Poor | 40+ years | Native | Low | Review | Broken Limb, Deadwood, Canopy decline | This tree has a sparse canopy for the species is Frederick Deadwood throughout, and there has been numerous branch failures that has occurred |
| 75 | Eucalyptus leucocylon | Yellow Gum | 14 | 7 | 8 | 0.1 | 2 | 1.26 | Semi mature | Poor | Poor | 11-20 years | Native | Low | Review | Broken Limb, Weak attachments, Deadwood, Canopy decline | This tree has a poor form due to photo tropism caused by the adjacent focus, retention should be considered. |
| 77 | Eucalyptus camaldulensis | River Red Gum | 19 | 17 | 72 | 0.95 | 8.64 | 3.24 | Mature | Fair | Fair | 40+ years | Native | Low | Review | Deadwood | The retention or removal of this Tree can be considered as the species has a propensity for limb shed and has low value for native fauna |
| 78 | Ficus microcarpa var hillii | Hills Fig | 17 | 20 | 74.79 | 0.78 | 8.97 | 2.98 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | The retention or removal of this Tree can be considered as species has a new and propensity for damaging root activity |
| 79 | Ficus microcarpa var hillii | Hills Fig | 17 | 17 | 58.82 | 0.67 | 7.06 | 2.8 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | The retention or removal of this Tree can be considered as species has a new and propensity for damaging root activity |
| 82 | Eucalyptus camaldulensis | River Red Gum | 19 | 17 | 64 | 0.81 | 7.68 | 3.03 | Mature | Fair | Fair | 40+ years | Native | Low | Review | Deadwood | The retention or removal of this Tree can be considered as the species has a propensity for limb shed and has low value for native fauna |
| 94 | Ficus macrophylla | Moreton Bay Fig | 10 | 11 | 60.21 | 0.98 | 7.23 | 3.28 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | The retention of this tree can be reviewed against the desirability of the species given its propensity for surface/damaging root activity, versus canopy coverage |
| 95 | Agonis flexuosa | WA Peppermint | 10 | 12 | 60 | 0.64 | 7.2 | 2.74 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | Good, the proximity to usable space, the retention of this tree could be reviewed. However, it is ideal that it remains as it is a western Australian native |
| 98 | Eucalyptus camaldulensis | River Red Gum | 20 | 17 | 48 | 0.51 | 5.76 | 2.49 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed, Deadwood | This tree has a propensity for limb shed. There is canker present within two of the main first order branches in the canopy and significant amount of Deadwood. |
| 100 | Allocasuarina fraseriana | Common Sheoak | 15 | 15 | 58 | 0.65 | 6.96 | 2.76 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate |
| 101 | Casuarina glauca | Swamp She-oak | 14 | 15 | 26.17 | 0.36 | 3.14 | 2.15 | Semi mature | Poor | Poor | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate |
| 102 | Allocasuarina fraseriana | Common Sheoak | 14 | 11 | 65 | 0.65 | 7.8 | 2.76 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate |
| 103 | Casuarina glauca | Swamp She-oak | 14 | 15 | 23 | 0.29 | 2.76 | 1.97 | Semi mature | Poor | Poor | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate |
| 104 | Allocasuarina fraseriana | Common Sheoak | 17 | 16 | 70 | 0.93 | 8.4 | 3.21 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate |
| 107 | Casuarina glauca | Swamp She-oak | 12 | 11 | 32 | 0.43 | 3.84 | 2.32 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |



4.1.2 Park Trees – Directly affected - Trees Recommended for Review – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|--------------------------|-----------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|--|--|
| 108 | Casuarina glauca | Swamp She-oak | 16 | 16 | 37 | 0.48 | 4.44 | 2.43 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| 109 | Casuarina glauca | Swamp She-oak | 16 | 16 | 27.59 | 0.49 | 3.31 | 2.45 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| 110 | Casuarina glauca | Swamp She-oak | 13 | 9 | 20 | 0.25 | 2.4 | 1.85 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| 111 | Casuarina glauca | Swamp She-oak | 17 | 18 | 66.47 | 0.73 | 7.98 | 2.9 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| 112 | Casuarina glauca | Swamp She-oak | 17 | 17 | 52.13 | 0.61 | 6.26 | 2.69 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| 113 | Casuarina glauca | Swamp She-oak | 16 | 13 | 48 | 0.46 | 5.76 | 2.39 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| 114 | Casuarina glauca | Swamp She-oak | 16 | 15 | 29.73 | 0.48 | 3.57 | 2.43 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 115 | Allocasuarina fraseriana | Common Sheoak | 19 | 17 | 68 | 0.98 | 8.16 | 3.28 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value | None observed |
| 116 | Casuarina glauca | Swamp She-oak | 16 | 15 | 48.8 | 0.51 | 5.86 | 2.49 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 117 | Casuarina glauca | Swamp She-oak | 18 | 17 | 47 | 0.5 | 5.64 | 2.47 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 118 | Casuarina glauca | Swamp She-oak | 18 | 15 | 38 | 0.5 | 4.56 | 2.47 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 119 | Casuarina glauca | Swamp She-oak | 17 | 15 | 31.76 | 0.47 | 3.81 | 2.41 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 120 | Casuarina glauca | Swamp She-oak | 18 | 15 | 33 | 0.44 | 3.96 | 2.34 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 129 | Casuarina glauca | Swamp She-oak | 18 | 15 | 48 | 0.66 | 5.76 | 2.78 | emi matur | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value | None observed |
| 144 | Ficus macrophylla | Moreton Bay Fig | 8 | 8 | 40.85 | 0.66 | 4.9 | 2.78 | emi matur | Fair | Fair | 40+ years | Native | Low | Review | Retention can be considered against the propensity for high root activity versus canopy coverage | None observed |



4.1.2 Park Trees – Directly affected - Trees Recommended for Review – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|--------------------------|-----------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|---|---|
| 148 | Ficus macrophylla | Moreton Bay Fig | 11 | 13 | 67 | 0.7 | 8.04 | 2.85 | semi matur | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree can be considered against damaging root activity versus canopy coverage | None observed |
| 149 | Banksia littoralis | Swamp Banksia | 11 | 10 | 62 | 0.63 | 7.44 | 2.73 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This is one of a few Banksia's in this reserve is recommended to be retained |
| 150 | Eucalyptus gomphocephala | Tuart | 15 | 5 | 31 | 0.82 | 3.72 | 3.04 | Semi mature | Poor | Poor | 6-10 years | Endemic | Low | Review | Deadwood, Canopy decline | This is it in Demmick tree, however, it is experiencing decline of its canopy its retention could be considered |
| 151 | Casuarina glauca | Swamp She-oak | 16 | 17 | 0 | 0.59 | 2 | 2.65 | Mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| 155 | Ficus macrophylla | Moreton Bay Fig | 15 | 17 | 99.94 | 1.37 | 11.99 | 3.78 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | None observed | Retention can be considered against the propensity for high root activity versus canopy coverage |
| 156 | Agonis flexuosa | WA Peppermint | 15 | 12 | 147 | 1.41 | 15 | 3.82 | | Poor | Poor | | Endemic | Medium | Review | Cavity, Deadwood, Canopy decline, Epicormic shoots | This tree appears to have been experiencing decline for a number of years. It has a large dead leader to the north which has a bees hive. The southern side of the Tree is living but made up of epicormic shoots, it is heavily affected by witches broom, consider its removal. |
| 157 | Agonis flexuosa | WA Peppermint | 8 | 5 | 31 | 0.32 | 3.72 | 2.05 | Semi mature | Poor | Poor | 40+ years | Native | Low | Review | Deadwood, Canopy decline | This tree is in poor condition due to phototropism |
| 160 | Eucalyptus utilis | Costal Mort | 6 | 5 | 56.4 | 0.72 | 6.77 | 2.88 | Semi mature | Fair | Poor | 11-20 years | Native | Low | Review | Broken Limb, Deadwood, Canopy decline, Leaning trunk | This tree has a poor structure due to phototropism. Additionally, it's northernmost leader has a bifurcated union that is splitting |
| 161 | Agonis flexuosa | WA Peppermint | 10 | 10 | 36 | 0.47 | 4.32 | 2.41 | Mature | Poor | Fair | 11-20 years | Native | Low | Review | Deadwood, Canopy decline | This tree is experiencing canopy decline |
| 163 | Eucalyptus sp. | Eucalyptus Sp | 13 | 5 | 70 | | 8.4 | | | Dead | | | | | Review | | This is a dead tree trunk has likely been retained as habitat review, retention |
| 169 | Eucalyptus utilis | Costal Mort | 11 | 12 | 42.72 | 0.49 | 5.13 | 2.45 | Semi mature | Fair | Poor | 20-40 years | Native | Low | Review | Broken Limb, Deadwood, Canopy decline, Leaning trunk | The easternmost leader has failed, and is there a compressor epicormic shoots the western? Most leader is the main leader that holds all of the canopy is the eastern leader is removed back to source. The rest of the tree can be retained. |
| 283 | Ficus macrophylla | Moreton Bay Fig | 19 | 18 | 80 | 1.2 | 9.6 | 3.57 | emi matur | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree can be considered against damaging root activity versus canopy coverage | None observed |
| 288 | Casuarina glauca | Swamp She-oak | 17 | 16 | 44 | 0.5 | 5.28 | 2.47 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 294 | Ficus macrophylla | Moreton Bay Fig | 11 | 18 | 67.65 | 0.96 | 8.12 | 3.25 | emi matur | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree can be considered against damaging root activity versus canopy coverage | None observed |



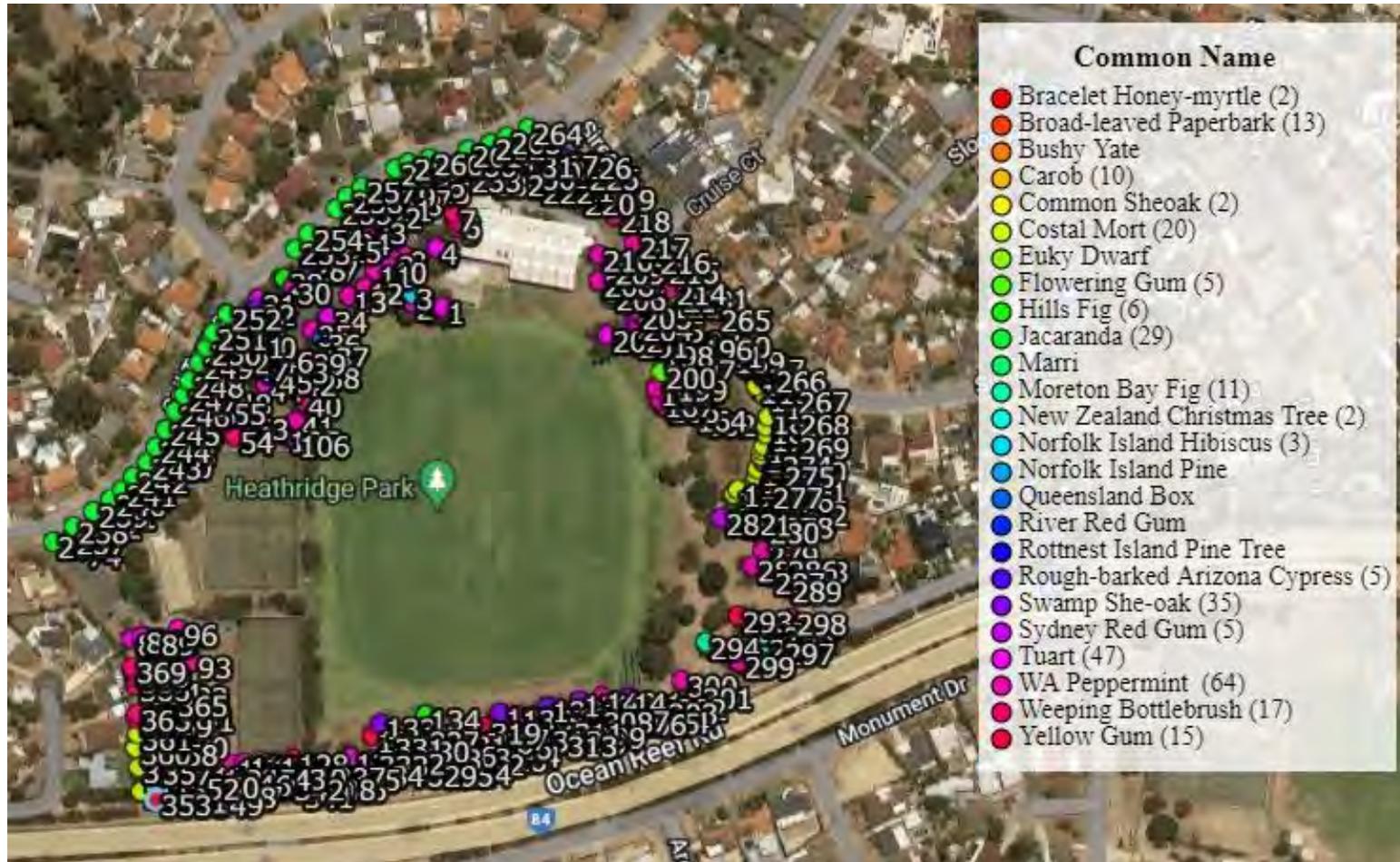
4.1.3 Park Trees – Directly affected - Trees Recommended for Removal



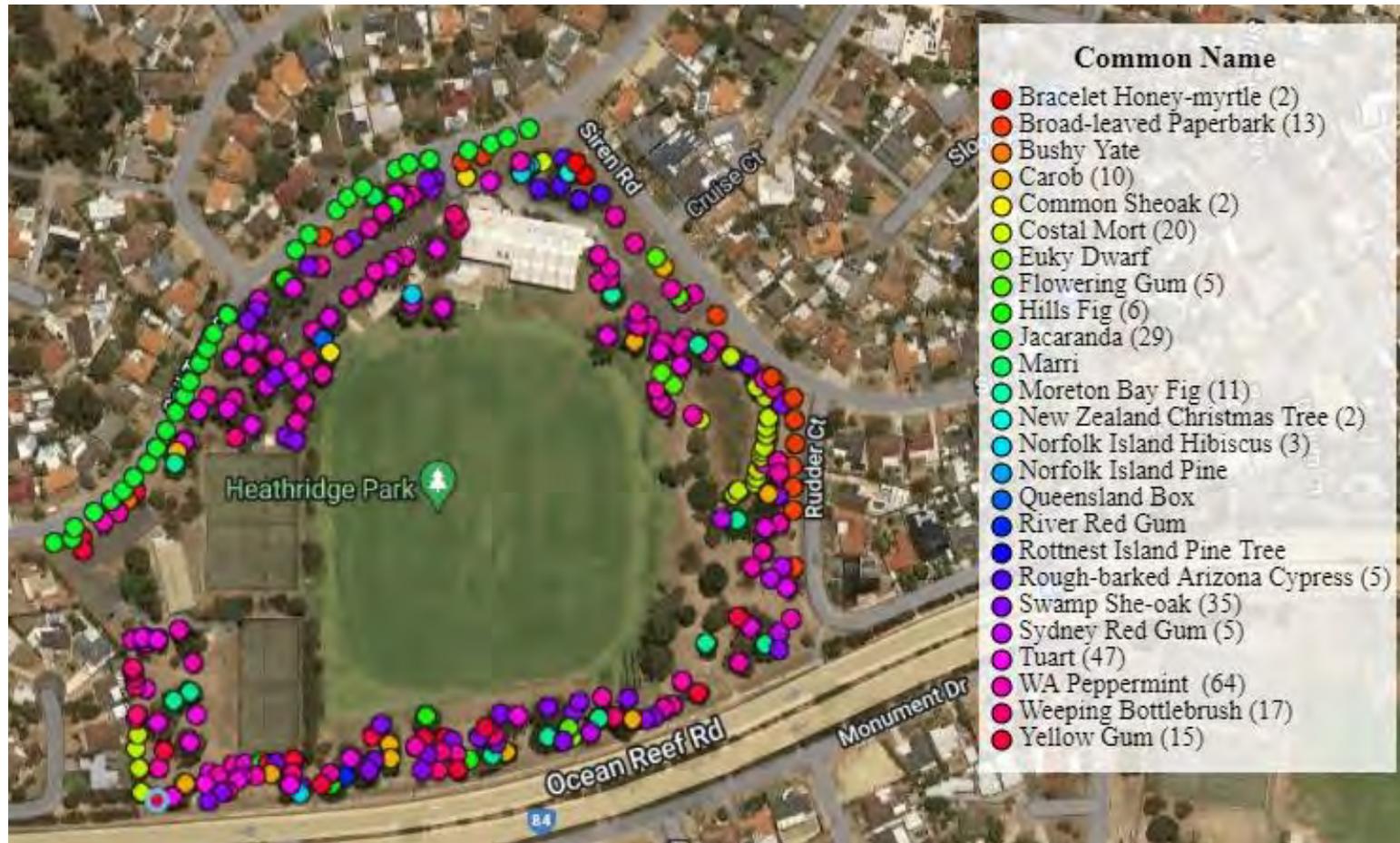
4.1.3 Park Trees – Directly affected - Trees Recommended for Removal – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|-------------------|---------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|------------|------------------------|----------------|---------------|--------------------|--|---|
| 66 | Casuarina glauca | Swamp She-oak | 11 | 10 | 23.35 | 0.35 | 2.8 | 2.13 | Mature | Poor | Fair | 40+ years | Native | Low | Remove | Deadwood, Canopy decline | This tree is in poor health consider its removal |
| 76 | Eucalyptus sp. | Eucalyptus Sp | 6 | 2 | 8 | 0.1 | 2 | 1.26 | Semi mature | Poor | Very Poor | 11-20 years | Native | Low | Remove | Deadwood, Canopy decline | This tree has a poor form due to photo tropism caused by the adjacent focus, is removal is recommended |
| 159 | Eucalyptus utilis | Costal Mort | 4 | 8 | 39.82 | 0.32 | 4.78 | 2.05 | Semi mature | Poor | Has Failed | 11-20 years | Native | Low | Remove | Broken Limb, Deadwood, Canopy decline, Leaning trunk | This tree has failed at ground, level and main trunk has split. It is resting on an adjacent tree removal is recommended. |

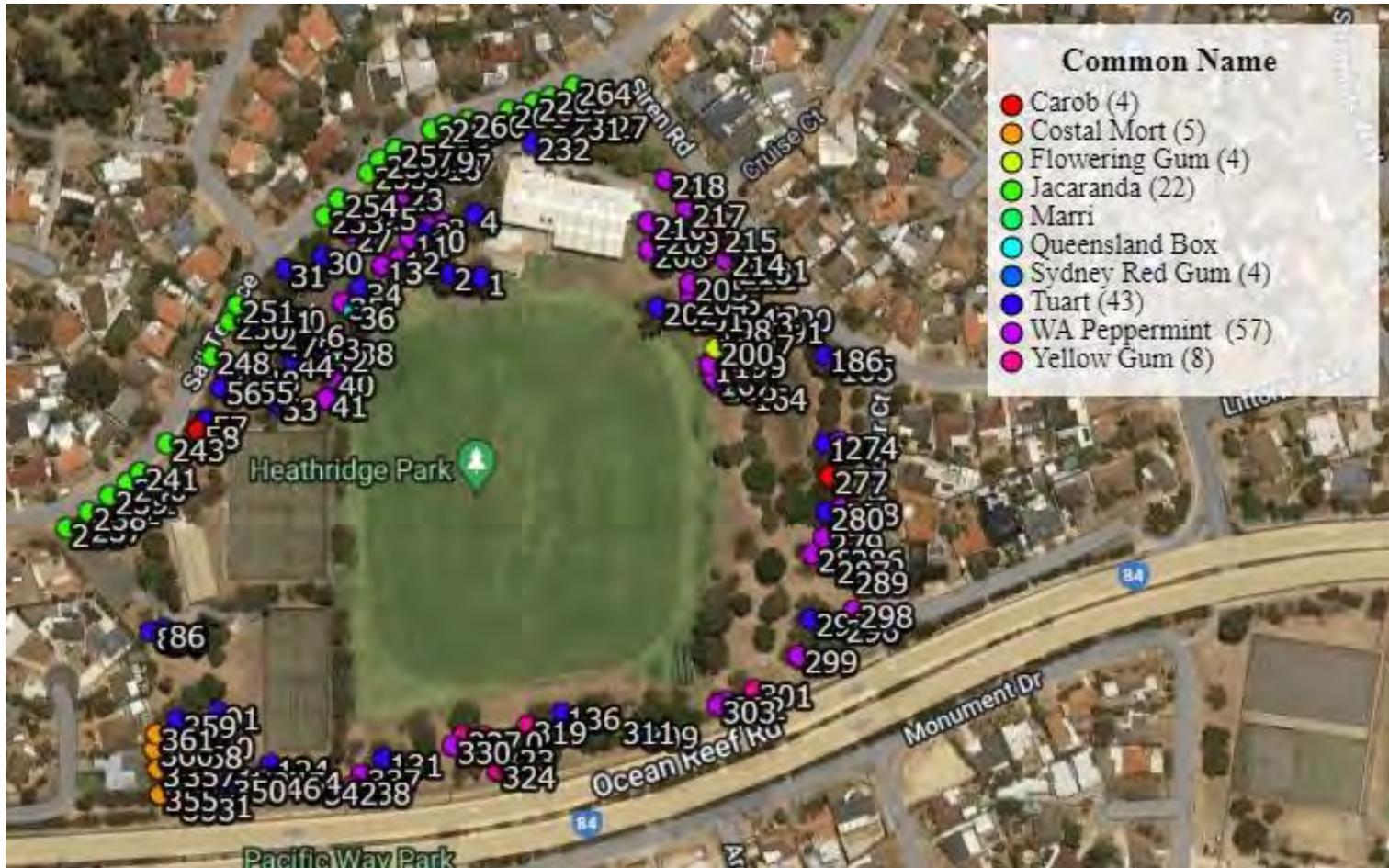
4.2.0 Park and Verge Trees – Indirectly affected



4.2.0 Park and Verge Trees – Indirectly affected



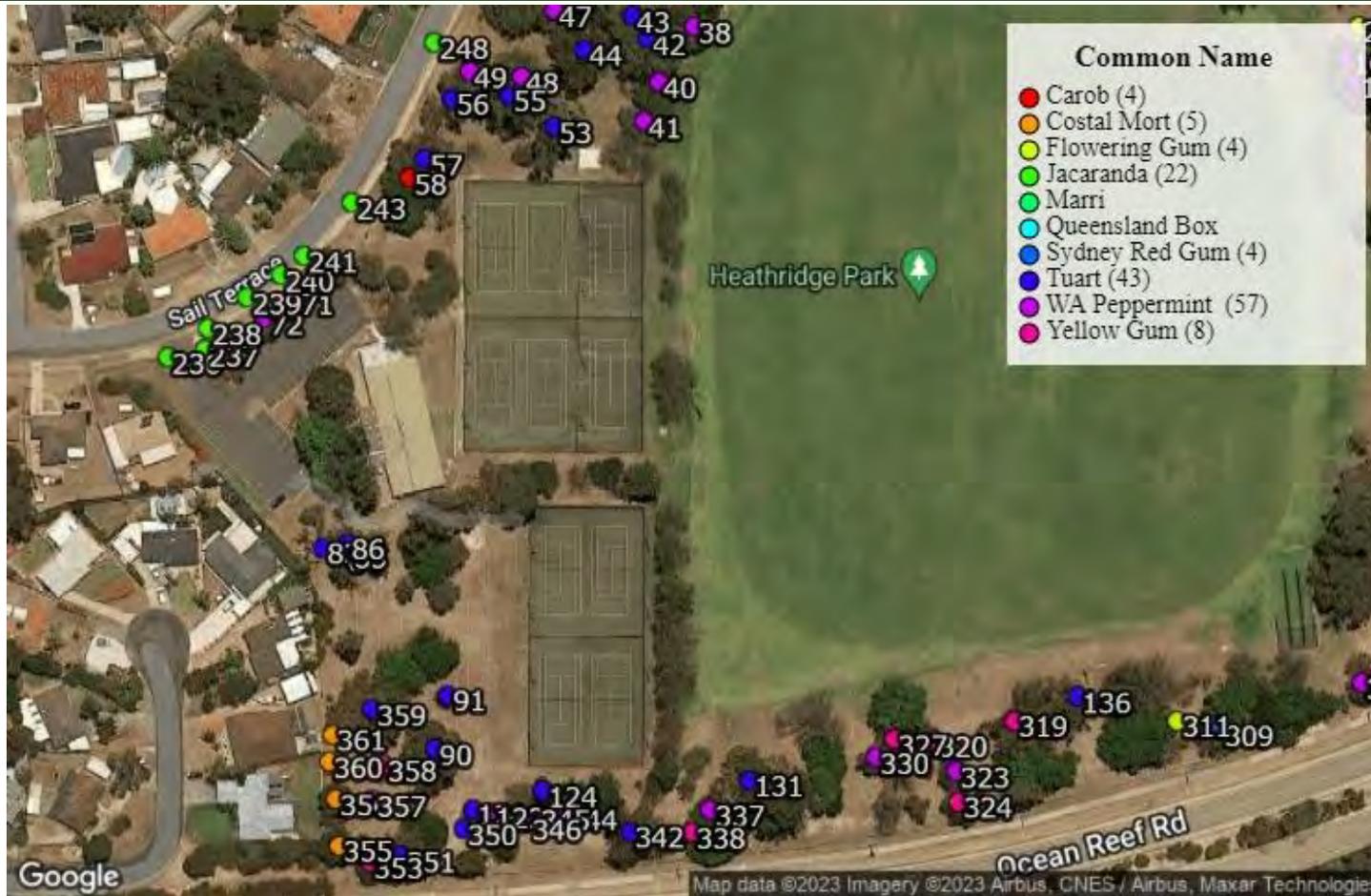
4.2.1 Park and Verge Trees – Indirectly affected - Trees Recommended for Retention



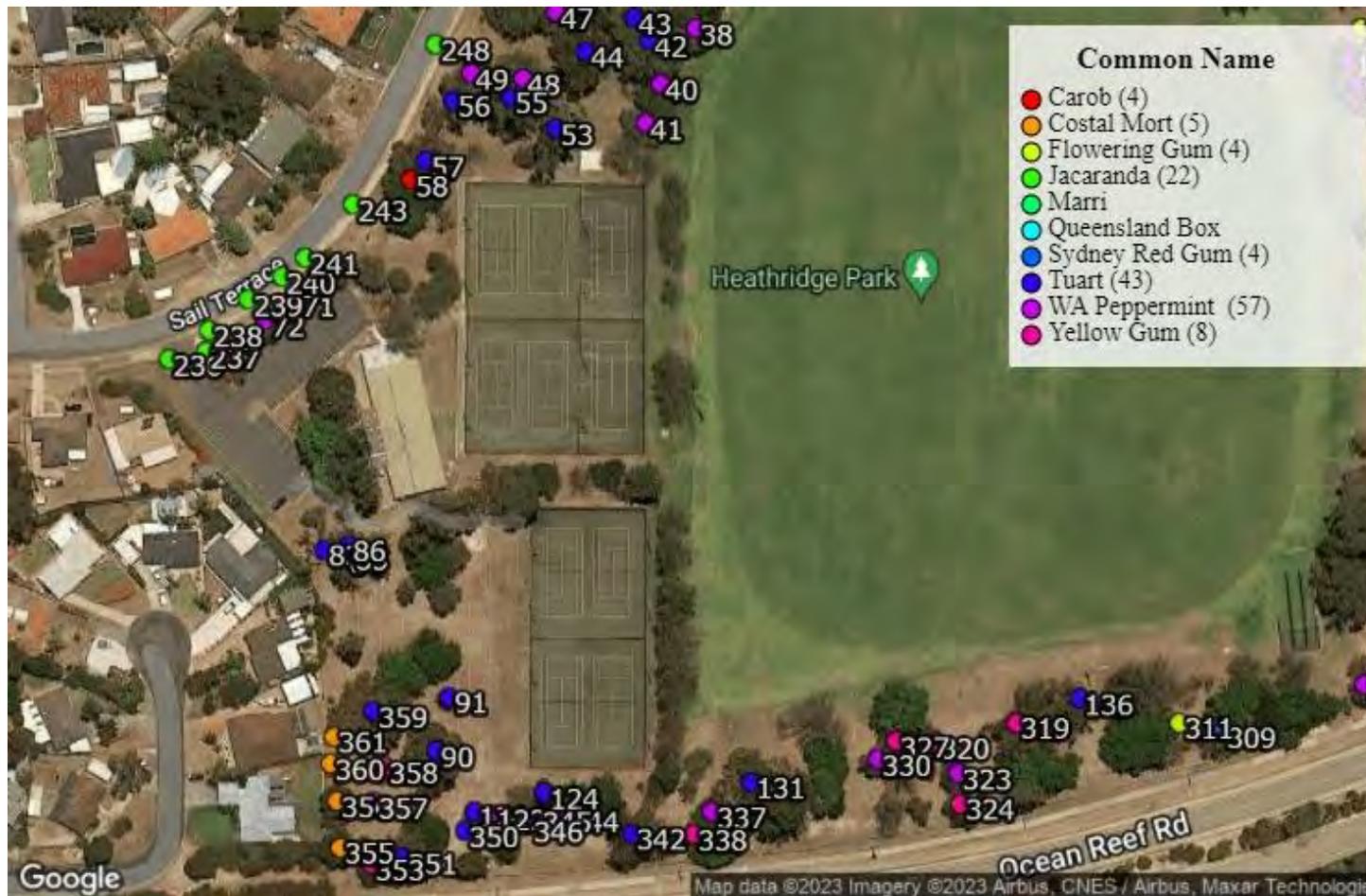
4.2.1 Park and Verge Trees – Indirectly affected - Trees Recommended for Retention



4.2.1 Park Trees – Indirectly affected - Trees Recommended for Retention



4.2.1 Park Trees – Indirectly affected - Trees Recommended for Retention



4.2.1 Park Trees – Indirectly affected - Trees Recommended for Retention – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height [Estimated] [m] | Canopy Spread [m] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues | |
|---------|--------------------------|---------------|-----------------------------|-------------------|-----------------------------------|--------------------------------|--------------------------------|----------|-------------|-----------|------------------------|----------------|---------------|--------------------|----------------------|---|--------------------------|
| 1 | Eucalyptus gomphocephala | Tuart | 19 | 19 | 120 | 1.49 | 14.4 | 3.91 | Mature | Fair | Fair | 40+ years | Endemic | Medium | Retain | This tree is a large, well-established endemic tree species that support local fauna. | Deadwood |
| 2 | Eucalyptus gomphocephala | Tuart | 19 | 19 | 111 | 1.27 | 13.32 | 3.66 | Mature | Fair | Fair | 40+ years | Endemic | Medium | Retain | This tree is a large, well-established endemic tree species that support local fauna. | Deadwood |
| 4 | Eucalyptus gomphocephala | Tuart | 21 | 24 | 134 | 1.58 | 15 | 4.01 | Mature | Fair | Fair | 40+ years | Endemic | Medium | Retain | This tree is a large, well-established endemic tree species that support local fauna. Remove girdling surface root on the eastern side | Deadwood |
| 8 | Agonis flexuosa | WA Peppermint | 8 | 8 | 33 | 0.46 | 3.96 | 2.39 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree is providing good shade to the parking bays | None observed |
| 9 | Agonis flexuosa | WA Peppermint | 8 | 8 | 48 | 0.69 | 5.76 | 2.83 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree is providing good shade to the parking bays | None observed |
| 10 | Eucalyptus gomphocephala | Tuart | 19 | 19 | 125 | 1.42 | 15 | 3.83 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This tree is a large, well-established endemic tree species that support local fauna. | Deadwood |
| 11 | Agonis flexuosa | WA Peppermint | 8 | 7 | 52 | 0.76 | 6.24 | 2.95 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for parking bays | None observed |
| 12 | Agonis flexuosa | WA Peppermint | 10 | 11 | 91.22 | 1.22 | 10.95 | 3.6 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for parking bays and the play ground. | None observed |
| 13 | Agonis flexuosa | WA Peppermint | 8 | 7 | 73.57 | 0.85 | 8.83 | 3.09 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for parking bays | None observed |
| 17 | Agonis flexuosa | WA Peppermint | 10 | 10 | 62 | 0.72 | 7.44 | 2.88 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree is providing good shade to the parking bays | None observed |
| 18 | Agonis flexuosa | WA Peppermint | 8 | 9 | 21.84 | 0.32 | 2.62 | 2.05 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree is providing good shade to the parking bays | None observed |
| 19 | Eucalyptus gomphocephala | Tuart | 19 | 20 | 122 | 1.21 | 14.64 | 3.59 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a large well-established endemic tree that is providing shade coverage to adjacent parking areas | Deadwood |
| 20 | Corymbia calophylla | Marri | 19 | 20 | 51 | 0.57 | 6.12 | 2.61 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This trees canopy is leaning to the southwest, due to it being overshadowed by the adjacent Tuart. | Deadwood, Canopy decline |
| 23 | Agonis flexuosa | WA Peppermint | 10 | 8 | 56 | 0.76 | 6.72 | 2.95 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree is providing good shade to the parking bays | None observed |
| 25 | Agonis flexuosa | WA Peppermint | 10 | 8 | 74 | 0.79 | 8.88 | 3 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree is providing good shade to the parking bays | None observed |
| 27 | Agonis flexuosa | WA Peppermint | 10 | 11 | 44 | 0.54 | 5.28 | 2.55 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | Providing shade coverage for parking bays | None observed |
| 30 | Eucalyptus gomphocephala | Tuart | 19 | 20 | 124 | 0.91 | 14.88 | 3.18 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for parking bays. | Deadwood |
| 31 | Eucalyptus gomphocephala | Tuart | 20 | 19 | 105 | 1.54 | 12.6 | 3.97 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for parking bays. | Deadwood |
| 34 | Eucalyptus gomphocephala | Tuart | 20 | 19 | 110 | 1.45 | 13.2 | 3.87 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for parking bays and people sitting on the oval | Deadwood |



4.2.1 Park Trees – Indirectly affected - Trees Recommended for Retention – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|--------------------------|----------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|--|--------------------------------|
| | | | | | | | | | | | | | | | | | |
| 35 | Agonis flexuosa | WA Peppermint | 11 | 10 | 87 | 0.88 | 10.44 | 3.14 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for parking bays | None observed |
| 36 | Lophostemon confertus | Queensland Box | 12 | 9 | 24 | 0.36 | 2.88 | 2.15 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for parking bays | None observed |
| 38 | Agonis flexuosa | WA Peppermint | 12 | 13 | 48 | 0.51 | 5.76 | 2.49 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for the oval | Missing bark on trunk |
| 40 | Agonis flexuosa | WA Peppermint | 13 | 15 | 81 | 0.85 | 9.72 | 3.09 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for the oval | None observed |
| 41 | Agonis flexuosa | WA Peppermint | 12 | 14 | 78 | 0.87 | 9.36 | 3.12 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for the oval | None observed |
| 42 | Eucalyptus gomphocephala | Tuart | 22 | 19 | 113 | 1.22 | 13.56 | 3.6 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for people sitting on the oval | Deadwood |
| 43 | Eucalyptus gomphocephala | Tuart | 18 | 14 | 89 | 0.95 | 10.68 | 3.24 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for people sitting on the oval | Deadwood |
| 44 | Eucalyptus gomphocephala | Tuart | 20 | 18 | 95 | 1.13 | 11.4 | 3.48 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for people sitting on the oval | Deadwood |
| 46 | Agonis flexuosa | WA Peppermint | 11 | 10 | 58.82 | 0.81 | 7.06 | 3.03 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for parking bays | None observed |
| 47 | Agonis flexuosa | WA Peppermint | 11 | 13 | 41.34 | 0.66 | 4.96 | 2.78 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for the passive area | None observed |
| 48 | Agonis flexuosa | WA Peppermint | 16 | 18 | 110 | 1.06 | 13.2 | 3.39 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for the passive area | None observed |
| 49 | Agonis flexuosa | WA Peppermint | 7 | 7 | 47 | 0.5 | 5.64 | 2.47 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage for the passive area | None observed |
| 50 | Eucalyptus gomphocephala | Tuart | 20 | 22 | 95 | 1.08 | 11.4 | 3.42 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for people sitting on the oval and the parking area | Deadwood |
| 51 | Eucalyptus gomphocephala | Tuart | 20 | 22 | 98 | 1.12 | 11.76 | 3.47 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for people sitting on the passive area of the oval | Deadwood |
| 52 | Eucalyptus gomphocephala | Tuart | 20 | 20 | 87 | 0.92 | 10.44 | 3.2 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for people sitting on the passive area of the oval | Deadwood |
| 53 | Eucalyptus gomphocephala | Tuart | 20 | 20 | 86 | 1.03 | 10.32 | 3.35 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for people sitting on the passive area of the oval | Broken Limb, Deadwood |
| 55 | Eucalyptus gomphocephala | Tuart | 24 | 22 | 100 | 1.1 | 12 | 3.44 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for people sitting on the passive area of the oval | Deadwood |
| 56 | Eucalyptus gomphocephala | Tuart | 23 | 20 | 98 | 1.1 | 11.76 | 3.44 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for people sitting on the passive area of the oval | Deadwood |
| 57 | Eucalyptus gomphocephala | Tuart | 22 | 20 | 100 | 1.1 | 12 | 3.44 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Endemic tree species that is providing shade coverage for people sitting on the passive area adjacent the tennis courts There are numerous surface route which would need to be protected. It is ideal to cover these with mulch. | Deadwood |

4.2.1 Park Trees – Indirectly affected - Trees Recommended for Retention – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues | |
|---------|--------------------------|---------------|-----------------------------|-------------------|-----------------------------------|--------------------------------|--------------------------------|----------|--------------|-----------|------------------------|----------------|---------------|--------------------|----------------------|---|---------------------------------|
| | | | | | | | | | | | | | | | | | DBH [cm] |
| 58 | Ceratonia siliqua | Carob | 15 | 16 | 67.04 | 0.97 | 8.04 | 3.27 | Mature | Fair | Fair | 40+ years | Exotic | Low | Retain | This is a well-established exotic tree species, however, he provides a source of food to native birds | Deadwood |
| 71 | Agonis flexuosa | WA Peppermint | 9 | 10 | 46 | 0.55 | 5.52 | 2.57 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that provides good canopy coverage | None observed |
| 72 | Agonis flexuosa | WA Peppermint | 10 | 11 | 72.5 | 0.78 | 8.7 | 2.98 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that provides good canopy coverage | None observed |
| 83 | Eucalyptus gomphocephala | Tuart | 8 | 12 | 48 | 0.56 | 5.76 | 2.59 | Mature | Fair | Fair | 40+ years | Endemic | Medium | Retain | This is a well established tree should be retained and protect | Leaning trunk |
| 84 | Eucalyptus gomphocephala | Tuart | 12 | 7 | 37 | 0.41 | 4.44 | 2.28 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established tree should be retained and protect | None observed |
| 85 | Eucalyptus gomphocephala | Tuart | 12 | 7 | 44 | 0.51 | 5.28 | 2.49 | Mature | Fair | Fair | 40+ years | Endemic | Medium | Retain | This is a well established tree should be retained and protect | Deadwood |
| 86 | Eucalyptus gomphocephala | Tuart | 18 | 7 | 71 | 0.88 | 8.52 | 3.14 | Mature | Fair | Fair | 40+ years | Endemic | Medium | Retain | This is a well established tree should be retained and protect | Missing bark on trunk, Deadwood |
| 90 | Eucalyptus gomphocephala | Tuart | 20 | 21 | 125 | 1.31 | 15 | 3.71 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established tree, it should be retained and protect | Deadwood |
| 91 | Eucalyptus gomphocephala | Tuart | 9 | 9 | 39.5 | 0.41 | 4.74 | 2.28 | Semi mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established tree, it should be retained and protect | Deadwood |
| 121 | Eucalyptus gomphocephala | Tuart | 11 | 9 | 38 | 0.44 | 4.56 | 2.34 | Semi mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a will established tree should be retained and protect | Deadwood |
| 122 | Agonis flexuosa | WA Peppermint | 8 | 8 | 28 | 0.4 | 3.36 | 2.25 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a West Australian native tree species | Deadwood |
| 124 | Eucalyptus gomphocephala | Tuart | 18 | 10 | 48 | 0.52 | 5.76 | 2.51 | Semi mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a will established tree should be retained and protect | Deadwood |
| 131 | Eucalyptus gomphocephala | Tuart | 21 | 20 | 138.95 | 1.84 | 15 | 4.28 | Fully Mature | Fair | Fair | 40+ years | Endemic | Medium | Retain | This is a fully mature, endemic tree species that should be retained and protected | None observed |
| 136 | Eucalyptus gomphocephala | Tuart | 20 | 21 | 86 | 1.01 | 10.32 | 3.32 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a will established tree should be retained and protect | Deadwood |
| 164 | Agonis flexuosa | WA Peppermint | 8 | 18 | 37 | 0.48 | 4.44 | 2.43 | Semi mature | Poor | Fair | 40+ years | Native | Low | Retain | This Tree is experiencing canopy decline could be revived with liquid fertiliser and mulching | Deadwood, Canopy decline |
| 166 | Agonis flexuosa | WA Peppermint | 11 | 10 | 95 | 1.05 | 11.4 | 3.38 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | None observed |
| 167 | Agonis flexuosa | WA Peppermint | 11 | 10 | 100 | 0.97 | 12 | 3.27 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | None observed | None observed |
| 168 | Agonis flexuosa | WA Peppermint | 11 | 10 | 101 | 1.09 | 12.12 | 3.43 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a West Australian native tree species that is providing good canopy coverage next to the oval | None observed |
| 175 | Eucalyptus gomphocephala | Tuart | 1 | 17 | 106 | 1.3 | 12.72 | 3.69 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established tree that should be retained and protect | Deadwood |



4.2.1 Park Trees – Indirectly affected - Trees Recommended for Retention – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|--------------------------|---------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|--|--------------------------------|
| 185 | Agonis flexuosa | WA Peppermint | 7 | 10 | 88 | 0.69 | 10.56 | 2.83 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 186 | Eucalyptus gomphocephala | Tuart | 21 | 18 | 110 | 1.25 | 13.2 | 3.63 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established tree that should be retained and protect | Deadwood |
| 190 | Agonis flexuosa | WA Peppermint | 10 | 14 | 84.08 | 1.17 | 10.09 | 3.53 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 191 | Agonis flexuosa | WA Peppermint | 12 | 14 | 61 | 0.7 | 7.32 | 2.85 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 192 | Agonis flexuosa | WA Peppermint | 8 | 12 | 87 | 0.86 | 10.44 | 3.11 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. However, is being overshadowed by the adjacent ficus. | None observed |
| 193 | Agonis flexuosa | WA Peppermint | 8 | 12 | 32.8 | 0.38 | 3.94 | 2.2 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 194 | Agonis flexuosa | WA Peppermint | 8 | 12 | 89 | 0.95 | 10.68 | 3.24 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 195 | Agonis flexuosa | WA Peppermint | 7 | 9 | 46 | 0.57 | 5.52 | 2.61 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 197 | Eucalyptus gomphocephala | Tuart | 17 | 17 | 93 | 0.84 | 11.16 | 3.08 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established tree that should be retained and protect, but requires liquid fertiliser and mulch around its root zone | Deadwood, Canopy decline |
| 198 | Eucalyptus gomphocephala | Tuart | 17 | 17 | 49 | 0.53 | 5.88 | 2.53 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established tree that should be retained and protect, but requires liquid fertiliser and mulch around its root zone | Deadwood, Canopy decline |
| 199 | Corymbia ficifolia | Flowering Gum | 11 | 7 | 25 | 0.3 | 3 | 2 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a young specimen of an Australian native tree. It is recommended to be retained. | None observed |
| 200 | Corymbia ficifolia | Flowering Gum | 5 | 5 | 11 | 0.11 | 2 | 1.31 | Juvenile | Fair | Fair | 40+ years | Native | Low | Retain | This is a young specimen of an Australian native tree. It is recommended to be retained. | None observed |
| 201 | Ceratonia siliqua | Carob | 15 | 16 | 73.24 | 1.1 | 8.79 | 3.44 | Mature | Fair | Fair | 40+ years | Exotic | Low | Retain | This is a well-established exotic tree species, however, it provides a source of food to native birds | Deadwood |
| 202 | Eucalyptus gomphocephala | Tuart | 19 | 19 | 127 | 1.3 | 15 | 3.69 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | Large, endemic trees species which was observed to be in good health and condition for the species | Deadwood |
| 204 | Agonis flexuosa | WA Peppermint | 8 | 9 | 44.2 | 0.66 | 5.3 | 2.78 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 205 | Agonis flexuosa | WA Peppermint | 8 | 9 | 84 | 0.75 | 10.08 | 2.93 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage and shading for the carpark | None observed |
| 207 | Agonis flexuosa | WA Peppermint | 8 | 9 | 79 | 0.78 | 9.48 | 2.98 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage and shading for the carpark | None observed |
| 208 | Agonis flexuosa | WA Peppermint | 7 | 8 | 38 | 0.43 | 4.56 | 2.32 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage and shading for the carpark | None observed |
| 209 | Agonis flexuosa | WA Peppermint | 10 | 11 | 82 | 0.87 | 9.84 | 3.12 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage and shading for the carpark | None observed |

4.2.1 Park Trees – Indirectly affected - Trees Recommended for Retention – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|--------------------------|---------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|--|--------------------------------|
| | | | | | | | | | | | | | | | | | |
| 210 | Agonis flexuosa | WA Peppermint | 10 | 11 | 89 | 0.95 | 10.68 | 3.24 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 211 | Agonis flexuosa | WA Peppermint | 8 | 9 | 45 | 0.56 | 5.4 | 2.59 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 212 | Agonis flexuosa | WA Peppermint | 9 | 8 | 46 | 0.55 | 5.52 | 2.57 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 213 | Corymbia ficifolia | Flowering Gum | 9 | 8 | 42 | 0.5 | 5.04 | 2.47 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 214 | Agonis flexuosa | WA Peppermint | 8 | 8 | 48 | 0.54 | 5.76 | 2.55 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 215 | Ceratonia siliqua | Carob | 7 | 9 | 32 | 0.6 | 3.84 | 2.67 | Mature | Fair | Fair | 40+ years | Exotic | Low | Retain | This is a well-established exotic tree species, however, it provides a source of food to native birds | Deadwood |
| 217 | Agonis flexuosa | WA Peppermint | 9 | 8 | 45.01 | 0.54 | 5.4 | 2.55 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 218 | Agonis flexuosa | WA Peppermint | 10 | 12 | 67 | 0.85 | 8.04 | 3.09 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 227 | Eucalyptus utilis | Costal Mort | 12 | 12 | 52 | 0.68 | 6.24 | 2.81 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a well formed specimen of the species. It is worthy of retention. | Deadwood |
| 231 | Agonis flexuosa | WA Peppermint | 11 | 14 | 45.01 | 1.07 | 5.4 | 3.4 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This native tree provides good canopy coverage | Deadwood |
| 232 | Eucalyptus gomphocephala | Tuart | 16 | 11 | 67 | 0.71 | 8.04 | 2.87 | Semi mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is an endemic trees species which was observed to be in good health and condition for the species | Deadwood |
| 236 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 3 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 237 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 3 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 238 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 3 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 239 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 3 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 240 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 3 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 241 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 3 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 243 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 4 | 0.05 | 2 | 0.94 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 248 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 2 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |

4.2.1 Park Trees – Indirectly affected - Trees Recommended for Retention – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|--------------------------|---------------|-----------------------------------|-------------------------|----------|--|--------------------------------------|--------------------------------------|-------------|--------|-----------|---------------------------|-------------------|------------------|-----------------------|---|-----------------------------------|
| | | | | | | | | | | | | | | | | | |
| 250 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 2 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 251 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 2 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 253 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 2 | 0.03 | 2 | 0.76 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 255 | Jacaranda mimosifolia | Jacaranda | 3 | 1 | 4 | 0.05 | 2 | 0.94 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 256 | Jacaranda mimosifolia | Jacaranda | 3 | 1 | 3 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 257 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 1 | 0.02 | 2 | 0.64 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 258 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 2 | 0.02 | 2 | 0.64 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 259 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 4 | 0.04 | 2 | 0.86 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 260 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 1 | 0.02 | 2 | 0.64 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 261 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 3 | 0.03 | 2 | 0.76 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 262 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 3 | 0.05 | 2 | 0.94 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 263 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 3 | 0.05 | 2 | 0.94 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 264 | Jacaranda mimosifolia | Jacaranda | 2 | 1 | 4 | 0.05 | 2 | 0.94 | Juvenile | Fair | Fair | 40+ years | Exotic | Low | Retain | | None observed |
| 274 | Agonis flexuosa | WA Peppermint | 4 | 4 | 20 | 0.28 | 2.4 | 1.94 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 277 | Ceratonia siliqua | Carob | 16 | 16 | 61.3 | 0.95 | 7.36 | 3.24 | Mature | Fair | Fair | 40+ years | Exotic | Low | Retain | This is a well-established exotic tree species, however, it provides a source of food to native birds | Deadwood |
| 278 | Agonis flexuosa | WA Peppermint | 10 | 11 | 110 | 1.05 | 13.2 | 3.38 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 279 | Agonis flexuosa | WA Peppermint | 10 | 11 | 63.32 | 0.67 | 7.6 | 2.8 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |
| 280 | Eucalyptus gomphocephala | Tuart | 17 | 17 | 106 | 1.18 | 12.72 | 3.55 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established tree should be retained and protect | Deadwood |
| 285 | Agonis flexuosa | WA Peppermint | 8 | 9 | 36 | 0.55 | 4.32 | 2.57 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage | None observed |



4.2.1 Park Trees – Indirectly affected - Trees Recommended for Retention – Tree Data

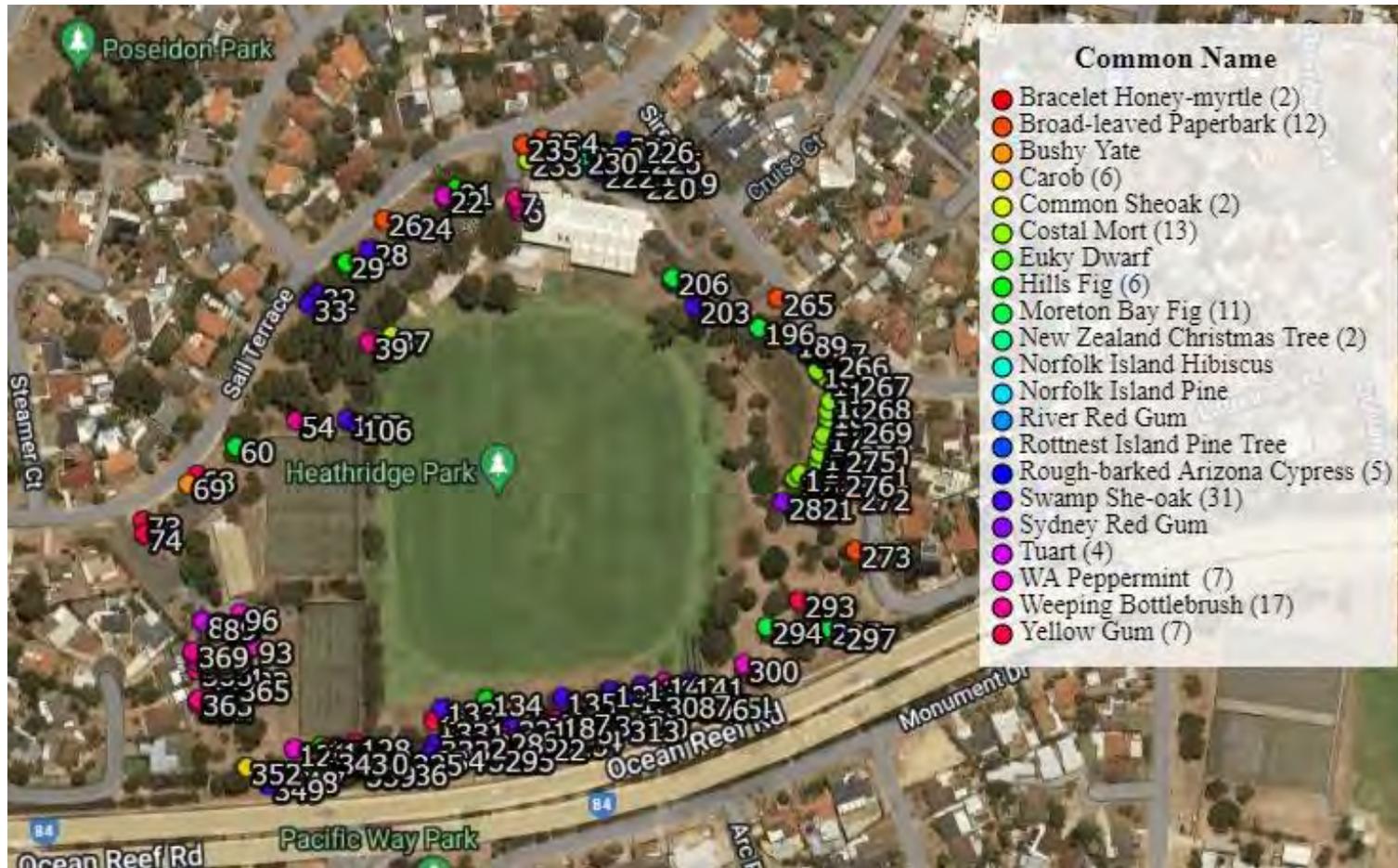
| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues | |
|---------|--------------------------|----------------|-----------------------------------|-------------------------|--|--------------------------------------|--------------------------------------|----------|-------------|-----------|---------------------------|-------------------|------------------|-----------------------|----------------------|---|----------------|
| | | | | | | | | | | | | | | | | | |
| 286 | Angophora costata | Sydney Red Gum | 12 | 11 | 20 | 0.36 | 2.4 | 2.15 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native species that can be used as a foraging source for birds | None observed |
| 287 | Angophora costata | Sydney Red Gum | 12 | 11 | 26.25 | 0.34 | 3.15 | 2.1 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native species that can be used as a foraging source for birds | None observed |
| 289 | Eucalyptus gomphocephala | Tuart | 17 | 17 | 80 | 1.2 | 9.6 | 3.57 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established tree that should be retained and protect | Deadwood |
| 290 | Eucalyptus gomphocephala | Tuart | 21 | 20 | 110 | 1.38 | 13.2 | 3.79 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established tree that should be retained and protect | Deadwood |
| 296 | Angophora costata | Sydney Red Gum | 12 | 11 | 29 | 0.37 | 3.48 | 2.18 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native species that can be used as a foraging source for birds | None observed |
| 298 | Agonis flexuosa | WA Peppermint | 8 | 10 | 48 | 0.5 | 5.76 | 2.47 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 299 | Agonis flexuosa | WA Peppermint | 8 | 10 | 62.14 | 0.98 | 7.46 | 3.28 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. This tree would benefit from having the ficus removed to allow more space for it to fully develop its canopy | None observed |
| 301 | Eucalyptus leucoxylon | Yellow Gum | 10 | 10 | 47 | 0.52 | 5.64 | 2.51 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 302 | Agonis flexuosa | WA Peppermint | 10 | 9 | 50 | 0.47 | 6 | 2.41 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 303 | Agonis flexuosa | WA Peppermint | 10 | 9 | 87 | 0.65 | 10.44 | 2.76 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 309 | Angophora costata | Sydney Red Gum | 15 | 12 | 37 | 0.55 | 4.44 | 2.57 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | Retention is recommended as the fruit can be a food source for birds | None observed |
| 311 | Corymbia ficifolia | Flowering Gum | 7 | 7 | 28 | 0.3 | 3.36 | 2 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | Is specimen is experiencing nutrient deficiencies. He can be improved with fertiliser, treatment and soil wetter product application. | Canopy decline |
| 319 | Eucalyptus leucoxylon | Yellow Gum | 16 | 10 | 42 | 0.51 | 5.04 | 2.49 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This species can provide fruit for birds | None observed |
| 320 | Eucalyptus leucoxylon | Yellow Gum | 16 | 10 | 43 | 0.5 | 5.16 | 2.47 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This species can provide fruit for birds | None observed |
| 323 | Agonis flexuosa | WA Peppermint | 10 | 10 | 76.03 | 0.89 | 9.12 | 3.15 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 324 | Eucalyptus leucoxylon | Yellow Gum | 10 | 10 | 743 | 0.55 | 15 | 2.57 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 327 | Eucalyptus leucoxylon | Yellow Gum | 11 | 10 | 29 | 0.3 | 3.48 | 2 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This species can provide fruit for birds | None observed |
| 330 | Agonis flexuosa | WA Peppermint | 9 | 9 | 53.94 | 0.6 | 6.47 | 2.67 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that is providing good canopy coverage. | None observed |
| 337 | Agonis flexuosa | WA Peppermint | 8 | 7 | 39.92 | 0.76 | 4.79 | 2.95 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage, but is being affected by the ficus | None observed |

4.2.1 Park Trees – Indirectly affected - Trees Recommended for Retention – Tree Data

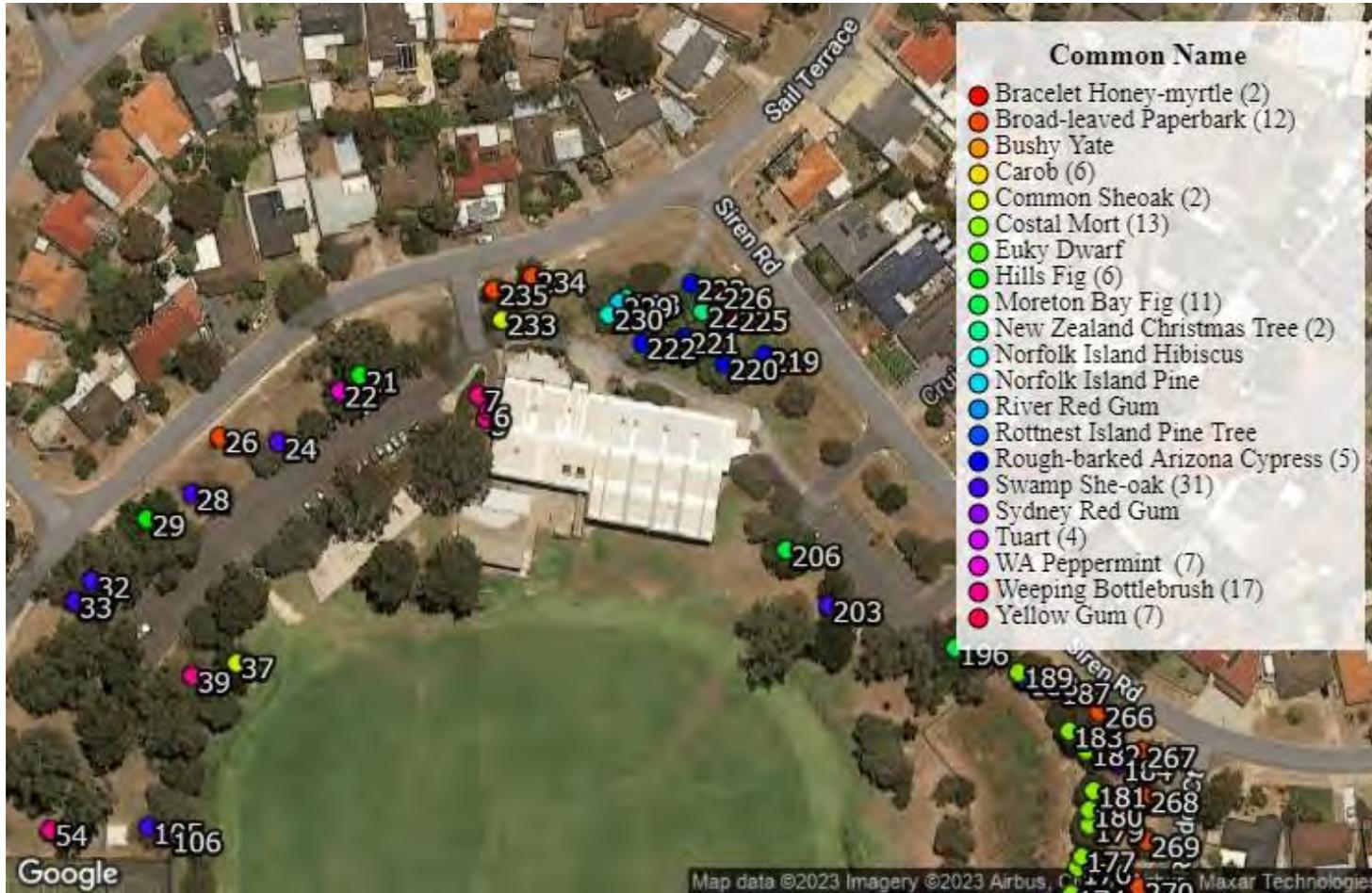
| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues | |
|---------|--------------------------|---------------|-----------------------------|-------------------|-----------------------------------|--------------------------------|--------------------------------|----------|--------------|-----------|------------------------|----------------|---------------|--------------------|----------------------|--|---------------|
| 338 | Eucalyptus leucoxydon | Yellow Gum | 9 | 9 | 33 | 0.36 | 3.96 | 2.15 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree provides good canopy coverage, but is being affected by the ficus | None observed |
| 342 | Eucalyptus gomphocephala | Tuart | 21 | 20 | 98 | 1.03 | 11.76 | 3.35 | Fully Mature | Fair | Fair | 40+ years | Endemic | Medium | Retain | This is a mature, endemic tree species that should be retained and protected | None observed |
| 344 | Agonis flexuosa | WA Peppermint | 7 | 7 | 25.5 | 0.38 | 3.06 | 2.2 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This is a native tree that will provide good canopy coverage as it matures | None observed |
| 345 | Eucalyptus gomphocephala | Tuart | 5 | 5 | 16 | 0.25 | 2 | 1.85 | Juvenile | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a native tree that will provide good canopy coverage as it matures | None observed |
| 346 | Eucalyptus gomphocephala | Tuart | 5 | 5 | 13.45 | 0.2 | 2 | 1.68 | Juvenile | Fair | Fair | 40+ years | Endemic | Low | Retain | This young endemic tree will provide good canopy and habitat value as it matures | None observed |
| 350 | Eucalyptus gomphocephala | Tuart | 5 | 3 | 11 | 0.15 | 2 | 1.49 | Juvenile | Fair | Fair | 40+ years | Endemic | Low | Retain | This tree will provide good canopy and habitat value as it matures | None observed |
| 351 | Eucalyptus gomphocephala | Tuart | 18 | 19 | 88 | 1.15 | 10.56 | 3.51 | Mature | Fair | Fair | 40+ years | Endemic | Low | Retain | This is a well established Endemic tree that should be retained and protect | Deadwood |
| 353 | Eucalyptus leucoxydon | Yellow Gum | 9 | 9 | 29 | 0.3 | 3.48 | 2 | Mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree will provide good canopy coverage, and habitat for birds | None observed |
| 355 | Eucalyptus utilis | Costal Mort | 5 | 6 | 30.95 | 0.49 | 3.71 | 2.45 | Juvenile | Fair | Fair | 40+ years | Native | Low | Retain | This tree will provide good canopy coverage, and habitat for birds | None observed |
| 356 | Eucalyptus utilis | Costal Mort | 8 | 10 | 32.08 | 0.49 | 3.85 | 2.45 | Juvenile | Fair | Fair | 40+ years | Native | Low | Retain | This tree will provide good canopy coverage, and habitat for birds | None observed |
| 357 | Agonis flexuosa | WA Peppermint | 7 | 9 | 48 | 0.5 | 5.76 | 2.47 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree will provide good canopy coverage as it matures | None observed |
| 358 | Eucalyptus leucoxydon | Yellow Gum | 8 | 9 | 15 | 0.17 | 2 | 1.57 | Semi mature | Fair | Fair | 40+ years | Native | Low | Retain | This tree will provide good canopy coverage as it matures | None observed |
| 359 | Eucalyptus gomphocephala | Tuart | 20 | 21 | 118 | 1.29 | 14.16 | 3.68 | Mature | Fair | Fair | 40+ years | Endemic | Medium | Retain | This is a well established tree that should be retained and protect | Deadwood |
| 360 | Eucalyptus utilis | Costal Mort | 3 | 6 | 8 | 0.18 | 2 | 1.61 | Juvenile | Fair | Fair | 40+ years | Native | Low | Retain | This tree will provide good canopy coverage, and habitat for birds | None observed |
| 361 | Eucalyptus utilis | Costal Mort | 2 | 2 | 4 | 0.06 | 2 | 1.02 | Juvenile | Fair | Fair | 40+ years | Native | Low | Retain | This tree will provide good canopy coverage, and habitat for birds | None observed |



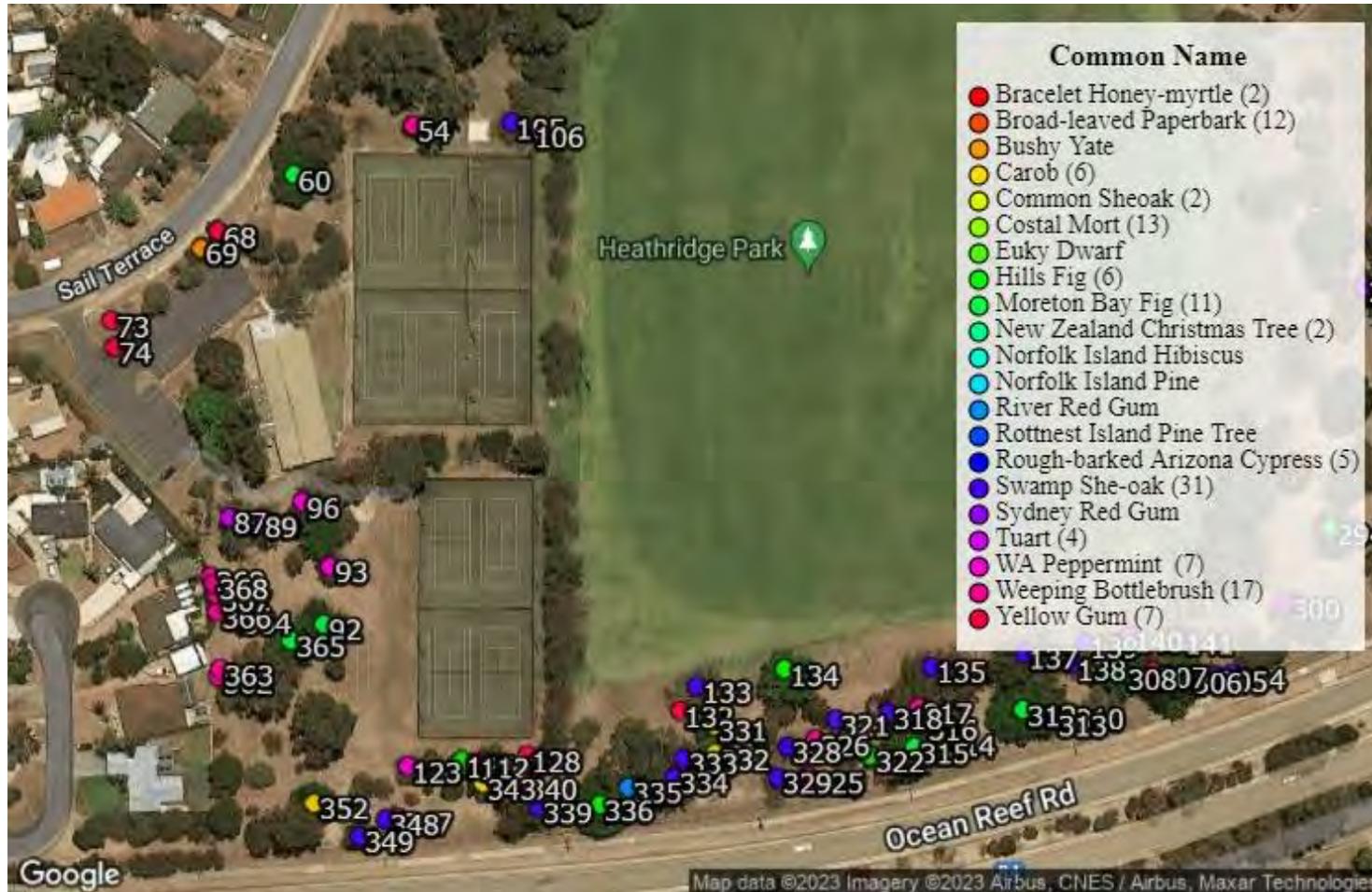
4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review



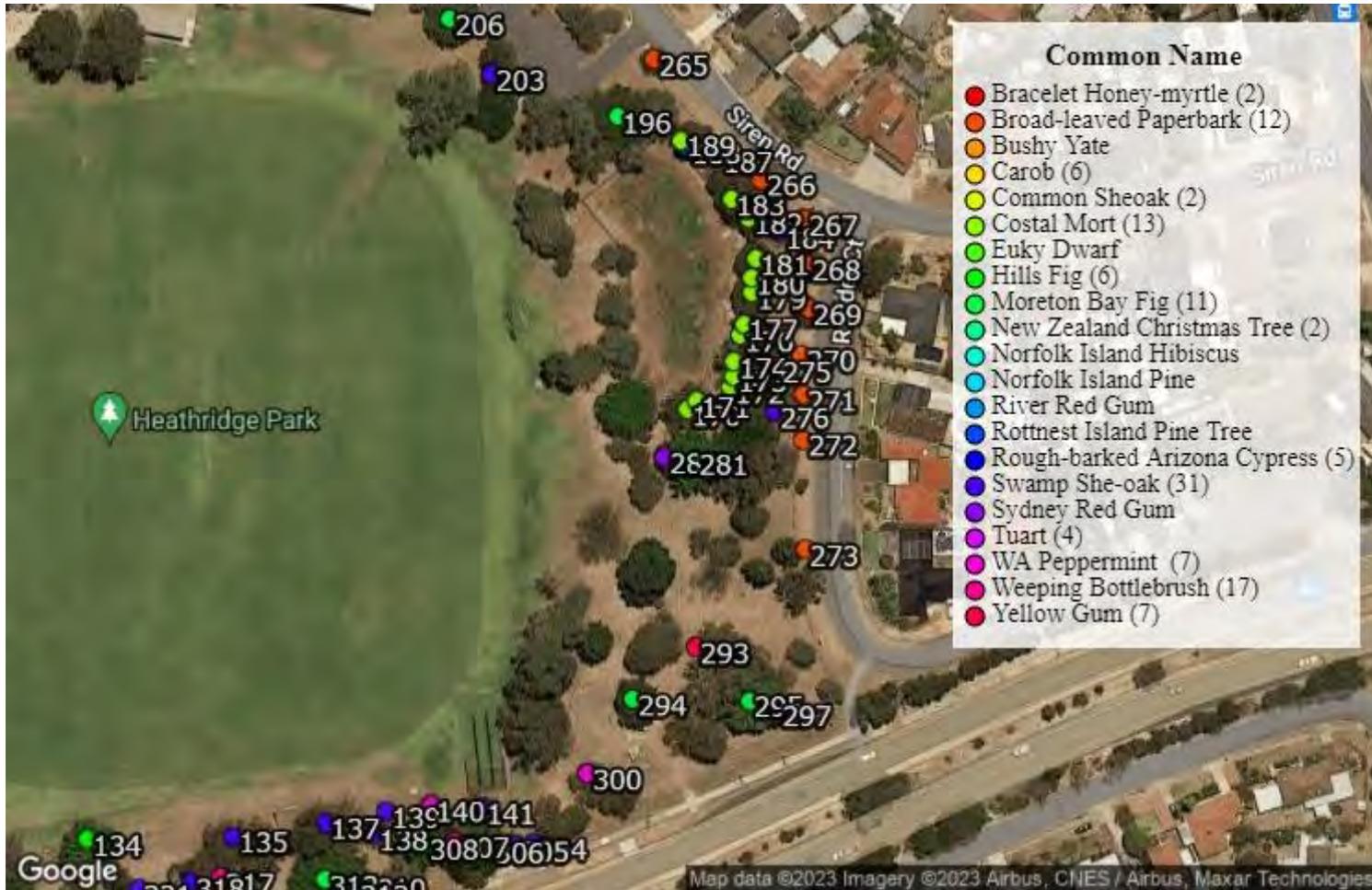
4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review



4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review



4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review



4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review - Tree Data

| Tree Id | Latin Name | Common Name | Tree Height [Estimated] [m] | Canopy Spread [m] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues | |
|---------|-----------------------------|------------------------|-----------------------------------|-------------------------|--|--------------------------------------|--------------------------------------|----------|-------------|-----------|---------------------------|-------------------|------------------|-----------------------|----------------------|---|---|
| | | | | | | | | | | | | | | | | | |
| 5 | Callistemon viminalis | Weeping Bottlebrush | 4 | 4 | 8.77 | 0.2 | 2 | 1.68 | Mature | Fair | Fair | 11-20 years | Native | Low | Review | This tree provides aesthetic value to the area, but has a relatively short lifespan | None observed |
| 6 | Callistemon viminalis | Weeping Bottlebrush | 4 | 4 | 8.12 | 0.2 | 2 | 1.68 | Mature | Fair | Fair | 11-20 years | Native | Low | Review | This tree provides aesthetic value to the area, but has a relatively short lifespan | None observed |
| 7 | Callistemon viminalis | Weeping Bottlebrush | 4 | 4 | 17.38 | 0.3 | 2.09 | 2 | Mature | Fair | Fair | 11-20 years | Native | Low | Review | This tree provides aesthetic value to the area, but has a relatively short lifespan | None observed |
| 21 | Ficus microcarpa var hillii | Hills Fig | 16 | 18 | 36.63 | 0.51 | 4.4 | 2.49 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This tree is providing good shade to the parking bays | None observed |
| 22 | Agonis flexuosa | WA Peppermint | 10 | 8 | 47 | 0.44 | 5.64 | 2.34 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This tree is providing good shade to the parking bays | None observed |
| 24 | Casuarina glauca | Swamp She-oak | 10 | 11 | 26.91 | 0.39 | 3.23 | 2.23 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This tree is providing good shade to the parking bays | None observed |
| 26 | Melaleuca quinquenervia | Broad-leaved Paperbark | 9 | 8 | 44 | 0.55 | 5.28 | 2.57 | Semi mature | Poor | Fair | 20-40 years | Native | Low | Review | Retention to be considered as the species has a high propensity for damaging root activity. | None observed |
| 28 | Casuarina glauca | Swamp She-oak | 14 | 15 | 25 | 0.42 | 3 | 2.3 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Providing shade coverage for parking bays | None observed |
| 29 | Ficus microcarpa var hillii | Hills Fig | 15 | 17 | 68.68 | 0.76 | 8.24 | 2.95 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Providing shade coverage for parking bays and footpath | None observed |
| 32 | Casuarina glauca | Swamp She-oak | 14 | 15 | 21 | 0.38 | 2.52 | 2.2 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Providing shade coverage for parking bays | None observed |
| 33 | Casuarina glauca | Swamp She-oak | 9 | 15 | 17 | 0.35 | 2.04 | 2.13 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Providing shade coverage for parking bays | None observed |
| 37 | Allocasuarina fraseriana | Common Sheoak | 14 | 15 | 61 | 0.87 | 7.32 | 3.12 | Mature | Fair | Poor | 40+ years | Native | Low | Review | This tree has numerous bifurcated unions is potential decay an aerial inspection is required | Bifurcated union |
| 39 | Callistemon viminalis | Weeping Bottlebrush | 14 | 16 | 24.08 | 0.36 | 2.89 | 2.15 | Mature | Poor | Fair | 11-20 years | Native | Low | Review | This species of tree has a relatively short lifespan | Deadwood, Canopy decline |
| 54 | Callistemon viminalis | Weeping Bottlebrush | 6 | 7 | 12 | 0.26 | 2 | 1.88 | Mature | Fair | Fair | 11-20 years | Native | Low | Review | This is a short lived species of tree its removal could be considered | None observed |
| 60 | Ficus macrophylla | Moreton Bay Fig | 12 | 12 | 58.86 | 0.69 | 7.06 | 2.83 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | The retention of this tree needs to be considered. There are advantages in retaining it, such as it's eventual size and Kennedy coverage that it can provide. | None observed |
| 68 | Eucalyptus leucocylon | Yellow Gum | 13 | 16 | 30 | 0.36 | 3.6 | 2.15 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This tree has prolific flowers in the cooler months and is beneficial for pollen and nectar feeding insects | None observed |
| 69 | Eucalyptus conferruminata | Bushy Yate | 9 | 10 | 17 | 0.19 | 2.04 | 1.65 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Just Tree provides a small amount of shade coverage retention camping | None observed |
| 73 | Eucalyptus leucocylon | Yellow Gum | 2 | 2 | 3.46 | 0.1 | 2 | 1.26 | Juvenile | Poor | Poor | 11-20 years | Native | Low | Review | This tree has a poor form retention should be considered. | None observed |
| 74 | Eucalyptus leucocylon | Yellow Gum | 7 | 7 | 42 | 0.46 | 5.04 | 2.39 | Juvenile | Poor | Poor | 11-20 years | Native | Low | Review | This tree has a poor form retention should be considered. | Broken Limb, Weak attachments, Deadwood, Canopy decline |



4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | Diameter at Root DBH [cm] | Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|-----------------------------|-----------------|-----------------------------|-------------------|---------------------------|------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|---|---|
| 87 | Eucalyptus gomphocephala | Tuart | 10 | 5 | 45 | | 5.4 | | | Dead | | 0 years | | | Review | This trunk has been retained for habitat value | |
| 88 | Eucalyptus gomphocephala | Tuart | 7 | 1 | 50 | | 6 | | | Dead | | 0 years | Endemic | Medium | Review | This trunk has been retained for habitat value | |
| 89 | Eucalyptus gomphocephala | Tuart | 7 | 1 | 50 | 0.62 | 6 | 2.71 | | Dead | | 0 years | Endemic | Medium | Review | This trunk has been retained for habitat value. Remove all branches under 100 mm in diameter | |
| 92 | Ficus macrophylla | Moreton Bay Fig | 12 | 16 | 91 | 0.99 | 10.92 | 3.3 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | The retention of this tree can be reviewed against the desirability of the species given its propensity for surface/damaging root activity, versus canopy coverage | None observed |
| 93 | Agonis flexuosa | WA Peppermint | 10 | 12 | 65 | 0.68 | 7.8 | 2.81 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This tree has good proximity to usable space, the retention of this tree could be reviewed. However, it is ideal that it remains as it is a western Australian native | None observed |
| 96 | Agonis flexuosa | WA Peppermint | 10 | 12 | 71 | 0.6 | 8.52 | 2.67 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Good, the proximity to usable space, the retention of this tree could be reviewed. However, it is ideal that it remains as it is a western Australian native | None observed |
| 105 | Casuarina glauca | Swamp She-oak | 15 | 16 | 37.01 | 0.48 | 4.44 | 2.43 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 106 | Casuarina glauca | Swamp She-oak | 14 | 16 | 34 | 0.47 | 4.08 | 2.41 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 123 | Agonis flexuosa | WA Peppermint | 8 | 8 | 28 | 0.4 | 3.36 | 2.25 | Semi mature | Poor | Poor | 40+ years | Native | Low | Review | This is a West Australian native tree species, however, it is in poor condition. Removal could be considered | Deadwood, Canopy decline |
| 125 | Ficus microcarpa var hillii | Hills Fig | 12 | 12 | 21.68 | 0.47 | 2.6 | 2.41 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species can have invasive root activity potential removal can be reviewed | Deadwood |
| 126 | Eucalyptus leucoxylon | Yellow Gum | 5 | 6 | 10 | 0.11 | 2 | 1.31 | Semi mature | Poor | Poor | 11-20 years | Native | Low | Review | This tree has a poor form. Retention versus removal can be reviewed. | Deadwood, Canopy decline, Leaning trunk |
| 127 | Casuarina glauca | Swamp She-oak | 18 | 15 | 29 | 0.42 | 3.48 | 2.3 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value | None observed |
| 128 | Eucalyptus leucoxylon | Yellow Gum | 7 | 7 | 14 | 0.16 | 2 | 1.53 | Semi mature | Poor | Poor | 11-20 years | Native | Low | Review | This tree is in Poor health and condition, it's retention can be reviewed | None observed |
| 132 | Eucalyptus leucoxylon | Yellow Gum | 5 | 7 | 9.85 | 0.16 | 2 | 1.53 | Semi mature | Fair | Poor | 11-20 years | Native | Low | Review | this tree is in Poor health and condition, it's retention can be reviewed | None observed |
| 133 | Casuarina glauca | Swamp She-oak | 18 | 15 | 43 | 0.49 | 5.16 | 2.45 | Mature | Poor | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 134 | Ficus microcarpa var hillii | Hills Fig | 18 | 18 | 110 | 0.98 | 13.2 | 3.28 | Mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree can be reviewed against the propensity for damaging root activity from surface roots, versus canopy coverage | None observed |
| 135 | Casuarina glauca | Swamp She-oak | 17 | 16 | 45 | 0.53 | 5.4 | 2.53 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 137 | Casuarina glauca | Swamp She-oak | 17 | 16 | 65.76 | 0.83 | 7.89 | 3.06 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 138 | Casuarina glauca | Swamp She-oak | 16 | 17 | 36 | 0.58 | 4.32 | 2.63 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |



4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|--------------------|---------------------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|--|--|
| 139 | Casuarina glauca | Swamp She-oak | 11 | 8 | 21 | 0.38 | 2.52 | 2.2 | Semi mature | Poor | Poor | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 140 | Agonis flexuosa | WA Peppermint | 8 | 9 | 88 | 0.82 | 10.56 | 3.04 | Semi mature | Fair | Poor | 40+ years | Native | Low | Review | This is a West Australian native tree species, however, it has poor formation if its trunk, with minor decay present. Removal could be considered | Deadwood |
| 141 | Casuarina glauca | Swamp She-oak | 16 | 15 | 34 | 0.39 | 4.08 | 2.23 | Mature | Poor | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | Canopy decline |
| 170 | Eucalyptus utilis | Costal Mort | 6 | 5 | 48 | 0.75 | 5.76 | 2.93 | Semi mature | Fair | Poor | 11-20 years | Native | Low | Review | This tree has a sparse canopy and decay within its trunk, review its retention | Broken Limb, Cavity, Deadwood, Canopy decline, Leaning trunk |
| 171 | Eucalyptus utilis | Costal Mort | 4 | 4 | 10 | 0.21 | 2 | 1.72 | Juvenile | Poor | Poor | 1-5 years | Native | Low | Review | The main leader of this tree has previously failed. Tree's now comprised of epicormic shoots, review its retention. | Broken Limb, Cavity, Deadwood, Canopy decline, Leaning trunk |
| 172 | Eucalyptus utilis | Costal Mort | 13 | 10 | 35.31 | 0.75 | 4.24 | 2.93 | Mature | Fair | Poor | 11-20 years | Native | Low | Review | This tree has a sparse canopy and decay within its trunk, review its retention | Broken Limb, Cavity, Deadwood, Canopy decline, Leaning trunk |
| 173 | Eucalyptus utilis | Costal Mort | 13 | 8 | 32 | 0.47 | 3.84 | 2.41 | Mature | Fair | Poor | 11-20 years | Native | Low | Review | This tree has experienced multiple limb failures, review retention | Broken Limb, Cavity, Deadwood, Canopy decline, Leaning trunk |
| 174 | Eucalyptus utilis | Costal Mort | 13 | 8 | 17 | 0.25 | 2.04 | 1.85 | Mature | Fair | Poor | 11-20 years | Native | Low | Review | This tree has a poor structure due to photo tropism, review retention | Deadwood, Canopy decline, Leaning trunk |
| 176 | Eucalyptus utilis | Costal Mort | 4 | 3 | 7 | 0.1 | 2 | 1.26 | Juvenile | Fair | Fair | 11-20 years | Native | Low | Review | This small tree will eventually suffer the effects of photo, tropism due to overshadowing by the Tuart, consider its retention | None observed |
| 177 | Eucalyptus utilis | Costal Mort | 9 | 9 | 31 | 0.35 | 3.72 | 2.13 | Mature | Fair | Fair | 20-40 years | Native | Low | Review | This tree will eventually suffer the effects of photo, tropism due to overshadowing by the Tuart, consider its retention | None observed |
| 179 | Eucalyptus utilis | Costal Mort | 10 | 10 | 48.1 | 0.52 | 5.77 | 2.51 | Semi mature | Fair | Fair | 20-40 years | Native | Low | Review | This tree is in a suitable condition for the species. However its retention could be reviewed given its location | Deadwood |
| 180 | Eucalyptus utilis | Costal Mort | 9 | 8 | 48.1 | 0.52 | 5.77 | 2.51 | Semi mature | Poor | Poor | 11-20 years | Native | Low | Review | Consider removal to allow more space for the adjacent trees | Broken Limb, Deadwood, Canopy decline |
| 181 | Eucalyptus utilis | Costal Mort | 10 | 9 | 37.54 | 0.38 | 4.5 | 2.2 | Semi mature | Fair | Fair | 20-40 years | Native | Low | Review | This tree is in a suitable condition for the species. However its retention could be reviewed given its location | Deadwood |
| 182 | Eucalyptus utilis | Costal Mort | 8 | 10 | 16.64 | 0.37 | 2 | 2.18 | Semi mature | Fair | Fair | 20-40 years | Native | Low | Review | This tree is in a suitable condition for the species. However its retention could be reviewed given its location | Deadwood |
| 183 | Eucalyptus utilis | Costal Mort | 8 | 10 | 27.59 | 0.45 | 3.31 | 2.37 | Semi mature | Fair | Fair | 20-40 years | Native | Low | Review | This tree is in a suitable condition for the species. However its retention could be reviewed given its location | Deadwood |
| 184 | Casuarina glauca | Swamp She-oak | 9 | 8 | 30 | 0.36 | 3.6 | 2.15 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage, consider its retention status | None observed |
| 187 | Casuarina glauca | Swamp She-oak | 9 | 8 | 30.61 | 0.46 | 3.67 | 2.39 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 188 | Callitris priessii | Rottnest Island Pine Tree | 3 | 4 | 7 | 0.16 | 2 | 1.53 | Semi mature | Fair | Poor | 40+ years | Native | Low | Review | Consider retention versus poor form of the tree | None observed |
| 189 | Eucalyptus utilis | Costal Mort | 12 | 11 | 36 | 0.5 | 4.32 | 2.47 | Mature | Fair | Fair | 20-40 years | Native | Low | Review | This tree is in a suitable condition for the species. However its retention could be reviewed given its location | Deadwood |



4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|-------------------------|------------------------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|--|--------------------------------|
| 196 | Ficus macrophylla | Moreton Bay Fig | 17 | 18 | 109.12 | 1.14 | 13.09 | 3.5 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree can be considered against damaging root activity versus canopy coverage | None observed |
| 203 | Casuarina glauca | Swamp She-oak | 12 | 8 | 36 | 0.48 | 4.32 | 2.43 | Semi mature | Fair | Poor | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 206 | Ficus macrophylla | Moreton Bay Fig | 12 | 14 | 84 | 0.95 | 10.08 | 3.24 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this Tree can be considered against damaging root activity versus canopy coverage | None observed |
| 219 | Cupressus arizonica | Rough-barked Arizona Cypress | 10 | 12 | 65.26 | 1.88 | 7.83 | 4.31 | Mature | Fair | Fair | 20-40 years | Exotic | Low | Review | This is an exotic tree species, consider its retention | None observed |
| 220 | Cupressus arizonica | Rough-barked Arizona Cypress | 10 | 12 | 67.63 | 1.69 | 8.12 | 4.13 | Mature | Fair | Poor | 20-40 years | Exotic | Low | Review | This is an exotic tree species, consider its retention | None observed |
| 221 | Cupressus arizonica | Rough-barked Arizona Cypress | 12 | 13 | 59.02 | 1 | 7.08 | 3.31 | Mature | Poor | Poor | 20-40 years | Exotic | Low | Review | This is an exotic tree species, consider its retention | None observed |
| 222 | Cupressus arizonica | Rough-barked Arizona Cypress | 11 | 14 | 60.41 | 1.28 | 7.25 | 3.67 | Mature | Poor | Fair | 20-40 years | Exotic | Low | Review | This is an exotic tree species, consider its retention | None observed |
| 223 | Cupressus arizonica | Rough-barked Arizona Cypress | 12 | 14 | 167 | 1.97 | 15 | 4.4 | Mature | Fair | Poor | 20-40 years | Exotic | Low | Review | This is an exotic tree species, consider its retention | None observed |
| 224 | Metrosideros excelsa | New Zealand Christmas Tree | 8 | 7 | 21.28 | 0.46 | 2.55 | 2.39 | Mature | Fair | Poor | 20-40 years | Exotic | Low | Review | This is an exotic tree species, providing little canopy coverage, review its retention. | None observed |
| 225 | Melaleuca armillaris | Bracelet Honey-myrtle | 7 | 8 | 21.84 | 0.56 | 2.62 | 2.59 | Mature | Poor | Poor | 6-10 years | Native | Low | Review | This is a relatively short lived. Species of Melaleuca that is starting to come to the end of its useful life. | Deadwood, Canopy decline |
| 226 | Melaleuca armillaris | Bracelet Honey-myrtle | 9 | 10 | 32.71 | 0.72 | 3.93 | 2.88 | Mature | Poor | Poor | 6-10 years | Native | Low | Review | This is a relatively short lived. Species of Melaleuca that is starting to come to the end of its useful life. | Deadwood, Canopy decline |
| 228 | Metrosideros excelsa | New Zealand Christmas Tree | 10 | 9 | 20.52 | 0.55 | 2.46 | 2.57 | Mature | Fair | Poor | 20-40 years | Exotic | Low | Review | This is an exotic tree species, providing little canopy coverage | None observed |
| 229 | Araucaria heterophylla | Norfolk Island Pine | 16 | 4 | 24 | 0.26 | 2.88 | 1.88 | Mature | Fair | Poor | 20-40 years | Native | Low | Review | This tree would benefit from more space around it to allow it to develop A proper canopy. It would be worthy of retention. If the New Zealand Christmas tree was removed to allow it more. Space | None observed |
| 230 | Lagunaria patersonii | Norfolk Island Hibiscus | 10 | 5 | 9 | 0.15 | 2 | 1.49 | Semi mature | Fair | Poor | 40+ years | Native | Low | Review | Consider removal as the seed pods contain fine hairs that cause severe itching | None observed |
| 233 | Allocauarina fraseriana | Common Sheoak | 19 | 12 | 40 | 0.54 | 4.8 | 2.55 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 234 | Melaleuca quinquenervia | Broad-leaved Paperbark | 15 | 15 | 56 | 0.73 | 6.72 | 2.9 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 235 | Melaleuca quinquenervia | Broad-leaved Paperbark | 16 | 15 | 41 | 0.71 | 4.92 | 2.87 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 265 | Melaleuca quinquenervia | Broad-leaved Paperbark | 13 | 12 | 35.47 | 0.61 | 4.26 | 2.69 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 266 | Melaleuca quinquenervia | Broad-leaved Paperbark | 12 | 5 | 31 | 0.45 | 3.72 | 2.37 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |



4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|-------------------------|------------------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|------------|------------------------|----------------|---------------|--------------------|---|--------------------------------|
| 267 | Melaleuca quinquenervia | Broad-leaved Paperbark | 12 | 12 | 33.97 | 0.55 | 4.08 | 2.57 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 268 | Melaleuca quinquenervia | Broad-leaved Paperbark | 12 | 12 | 57 | 0.76 | 6.84 | 2.95 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 269 | Melaleuca quinquenervia | Broad-leaved Paperbark | 13 | 11 | 56 | 0.68 | 6.72 | 2.81 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 270 | Melaleuca quinquenervia | Broad-leaved Paperbark | 5 | 3 | 11 | 0.19 | 2 | 1.65 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 271 | Melaleuca quinquenervia | Broad-leaved Paperbark | 11 | 3 | 29 | 0.34 | 3.48 | 2.1 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 272 | Melaleuca quinquenervia | Broad-leaved Paperbark | 9 | 5 | 26.17 | 0.44 | 3.14 | 2.34 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 273 | Melaleuca quinquenervia | Broad-leaved Paperbark | 10 | 57 | 24 | 0.36 | 2.88 | 2.15 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 275 | Agonis flexuosa | WA Peppermint | 6 | 8 | 44 | 0.56 | 5.28 | 2.59 | Semi mature | Poor | Poor | 6-10 years | Native | Low | Review | This tree is in poor condition consider removal | Deadwood, Canopy decline |
| 276 | Casuarina glauca | Swamp She-oak | 9 | 8 | 26 | 0.4 | 3.12 | 2.25 | Semi mature | Poor | Poor | 6-10 years | Native | Low | Review | This tree is in poor condition consider removal | Deadwood, Canopy decline |
| 281 | Ficus macrophylla | Moreton Bay Fig | 18 | 18 | 75.98 | 1.4 | 9.12 | 3.81 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree can be considered against damaging root activity versus canopy coverage | None observed |
| 282 | Angophora costata | Sydney Red Gum | 16 | 11 | 32.8 | 0.48 | 3.94 | 2.43 | Semi mature | Fair | Poor | 40+ years | Native | Low | Review | The structure of this tree is not ideal, as it has been overshadowed for a number of years by the ficus its retention can be reviewed | None observed |
| 293 | Eucalyptus leucoxylon | Yellow Gum | 4 | 5 | 7.81 | 0.24 | 2 | 1.82 | Semi mature | Fair | Poor | 40+ years | Native | Low | Review | This tree is in poor form and has multiple shoots coming up from a base. The original leader has been lost, review retention | Co-dominant tree |
| 294 | Ficus macrophylla | Moreton Bay Fig | 11 | 18 | 67.65 | 0.96 | 8.12 | 3.25 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree can be considered against damaging root activity versus canopy coverage | None observed |
| 295 | Ficus macrophylla | Moreton Bay Fig | 17 | 120 | 73.25 | 1.1 | 8.79 | 3.44 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree can be considered against damaging root activity versus canopy coverage | None observed |
| 297 | Casuarina glauca | Swamp She-oak | 15 | 10 | 29 | 0.33 | 3.48 | 2.08 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 300 | Agonis flexuosa | WA Peppermint | 9 | 10 | 74.65 | 0.9 | 8.96 | 3.17 | Mature | Fair | Has Failed | 20-40 years | Native | Low | Review | This is a native tree that is providing good canopy coverage. It’s main trunk is beginning to split consider installing cable bracing. | Bifurcated union |
| 304 | Casuarina glauca | Swamp She-oak | 5 | 4 | 10 | 0.12 | 2 | 1.36 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 305 | Casuarina glauca | Swamp She-oak | 11 | 8 | 28 | 0.36 | 3.36 | 2.15 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 306 | Ceratonia siliqua | Carob | 12 | 16 | 109.12 | 1.6 | 13.09 | 4.03 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this Tree can be considered against damaging root activity versus canopy coverage | Deadwood |



4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|------------------------------------|---------------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|-----------|------------------------|----------------|---------------|--------------------|--|--------------------------------|
| 307 | Callistemon viminalis | Weeping Bottlebrush | 10 | 9 | 87 | 0.65 | 10.44 | 2.76 | Mature | Poor | Poor | 6-10 years | Native | Low | Review | Consider removal as this Tree is being overshadowed by the caravan and ficus | Deadwood, Canopy decline |
| 308 | Ficus macrophylla | Moreton Bay Fig | 15 | 14 | 46 | 0.56 | 5.52 | 2.59 | Mature | Fair | Fair | 40+ years | Native | Low | Review | Retention can be reviewed against the propensity for high root activity, versus canopy coverage | None observed |
| 310 | Eucalyptus leucoxydon 'Euky Dwarf' | Euky Dwarf | 6 | 5 | 10 | 0.15 | 2 | 1.49 | Semi mature | Fair | Fair | 20-40 years | Native | Low | Review | Specimen is not in an ideal conditions, review, retention | Canopy decline |
| 312 | Ficus macrophylla | Moreton Bay Fig | 14 | 17 | 46 | 1.28 | 5.52 | 3.67 | Mature | Fair | Fair | 40+ years | Native | Low | Review | Retention can be reviewed against the propensity for high root activity, versus canopy coverage | None observed |
| 313 | Casuarina glauca | Swamp She-oak | 12 | 8 | 25 | 0.34 | 3 | 2.1 | Mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 314 | Ceratonia siliqua | Carob | 13 | 16 | 40 | 0.49 | 4.8 | 2.45 | Mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree can be considered against damaging root activity versus canopy coverage | Deadwood |
| 315 | Ficus macrophylla | Moreton Bay Fig | 12 | 16 | 78 | 1.1 | 9.36 | 3.44 | Mature | Fair | Fair | 40+ years | Native | Low | Review | Retention can be reviewed based upon desire to retain the species given consideration for surface root activity versus canopy coverage | None observed |
| 316 | Casuarina glauca | Swamp She-oak | 15 | 6 | 22 | 0.26 | 2.64 | 1.88 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 317 | Callistemon viminalis | Weeping Bottlebrush | 6 | 4 | 8.54 | 0.2 | 2 | 1.68 | Semi mature | Poor | Poor | 40+ years | Native | Low | Review | Consider retention due to poor formation of the structure, due to phototropism | None observed |
| 318 | Casuarina glauca | Swamp She-oak | 15 | 8 | 31.83 | 0.38 | 3.82 | 2.2 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 321 | Casuarina glauca | Swamp She-oak | 15 | 8 | 18 | 0.27 | 2.16 | 1.91 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 322 | Ficus microcarpa var hillii | Hills Fig | 9 | 8 | 18 | 0.25 | 2.16 | 1.85 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This tree has a propensity for damaging root activity in surface roots, its retention can be reviewed | None observed |
| 325 | Callistemon viminalis | Weeping Bottlebrush | 7 | 9 | 15 | 0.44 | 2 | 2.34 | Mature | Fair | Fair | 6-10 years | Native | Low | Review | This tree has a relatively short lifespan with low, useful life expectancy, retention can be reviewed | None observed |
| 326 | Callistemon viminalis | Weeping Bottlebrush | 6 | 3 | 12 | 0.16 | 2 | 1.53 | Mature | Fair | Fair | 6-10 years | Native | Low | Review | This tree has a relatively short lifespan with low, useful life expectancy, retention can be reviewed | None observed |
| 328 | Casuarina glauca | Swamp She-oak | 10 | 10 | 27 | 0.36 | 3.24 | 2.15 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage | None observed |
| 329 | Casuarina glauca | Swamp She-oak | 10 | 10 | 46 | 0.48 | 5.52 | 2.43 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 331 | Ceratonia siliqua | Carob | 9 | 12 | 56.6 | 0.481 | 6.79 | 2.43 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this Tree can be considered. This species can, however, provide a food source to birds | Deadwood, Canopy decline |
| 332 | Ceratonia siliqua | Carob | 11 | 12 | 87 | 1.1 | 10.44 | 3.44 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this Tree can be considered. This species can, however, provide a food source to birds | Deadwood, Canopy decline |
| 333 | Casuarina glauca | Swamp She-oak | 12 | 8 | 13 | 0.2 | 2 | 1.68 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |



4.2.2 Park Trees – Indirectly affected - Trees Recommended for Review – Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|-----------------------------|---------------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|------------|------------------------|----------------|---------------|--------------------|---|--------------------------------|
| 334 | Casuarina glauca | Swamp She-oak | 14 | 12 | 29 | 0.5 | 3.48 | 2.47 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage | None observed |
| 335 | Eucalyptus camaldulensis | River Red Gum | 3 | 2 | 4 | 0.06 | 2 | 1.02 | Juvenile | Fair | Fair | 40+ years | Native | Medium | Review | Retention can be reviewed based upon desirability of the species | None observed |
| 336 | Ficus microcarpa var hillii | Hills Fig | 14 | 16 | 95 | 1.17 | 11.4 | 3.53 | Mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree can be reviewed against the propensity for damaging root activity from surface roots, versus canopy coverage | None observed |
| 339 | Casuarina glauca | Swamp She-oak | 12 | 16 | 41 | 0.48 | 4.92 | 2.43 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value | None observed |
| 340 | Callistemon viminalis | Weeping Bottlebrush | 6 | 8 | 23.35 | 0.28 | 2.8 | 1.94 | Mature | Fair | Fair | 6-10 years | Native | Low | Review | This species of tree has a short lifespan review retention | None observed |
| 343 | Ceratonia siliqua | Carob | 10 | 10 | 69.31 | 0.8 | 8.32 | 3.01 | Mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this Tree can be considered against damaging root activity versus canopy coverage | Deadwood, Canopy decline |
| 347 | Callistemon viminalis | Weeping Bottlebrush | 6 | 6 | 17.03 | 0.32 | 2.04 | 2.05 | Mature | Fair | Fair | 40+ years | Endemic | Low | Review | This tree has a relatively short lifespan, review retention | None observed |
| 348 | Casuarina glauca | Swamp She-oak | 12 | 9 | 13.45 | 0.17 | 2 | 1.57 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provides little habitat value This Tree has already started to send up groups of suckers | None observed |
| 349 | Casuarina glauca | Swamp She-oak | 12 | 9 | 48 | 0.59 | 5.76 | 2.65 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | This species of tree has a high propensity for suckering from the root plate and provide little habitat value | None observed |
| 352 | Ceratonia siliqua | Carob | 13 | 16 | 40 | 0.49 | 4.8 | 2.45 | Mature | Poor | Fair | 40+ years | Native | Low | Review | Retention of this Tree can be considered against damaging root activity versus canopy coverage | Deadwood |
| 362 | Callistemon viminalis | Weeping Bottlebrush | 4 | 64 | 6 | 0.1 | 2 | 1.26 | Juvenile | Fair | Fair | 11-20 years | Native | Low | Review | This tree species has a short, useful life expectancy, retention can be reviewed based upon this | None observed |
| 363 | Callistemon viminalis | Weeping Bottlebrush | 3 | 3 | 6.56 | 0.1 | 2 | 1.26 | Juvenile | Fair | Fair | 11-20 years | Native | Low | Review | This tree species has a short, useful life expectancy, retention can be reviewed based upon this | None observed |
| 364 | Eucalyptus gomphocephala | Tuart | 18 | 13 | 78 | 0.85 | 9.36 | 3.09 | Mature | Fair | Poor | 40+ years | Endemic | Medium | Review | This is an endemic tree that has experienced navigate decline. It is, however, being retained as a habitat tree. There are bees nesting in the dead leader to the north, retention should be considered. | Deadwood |
| 365 | Ficus macrophylla | Moreton Bay Fig | 12 | 16 | 67.66 | 0.62 | 8.12 | 2.71 | Semi mature | Fair | Fair | 40+ years | Native | Low | Review | Retention of this tree should be reviewed against the propensity of the species to have damaging root activity, versus the potential canopy coverage. | None observed |
| 366 | Callistemon viminalis | Weeping Bottlebrush | 3 | 3 | 5.39 | 0.07 | 2 | 1.08 | Juvenile | Fair | Fair | 11-20 years | Native | Low | Review | This tree species has a short, useful life expectancy, retention can be reviewed based upon this | None observed |
| 367 | Callistemon viminalis | Weeping Bottlebrush | 3 | 3 | 5.39 | 0.07 | 2 | 1.08 | Juvenile | Fair | Has Failed | 6-10 years | Native | Low | Review | This tree species has a short, useful life expectancy, retention can be reviewed based upon this. Additionally, this tree has fallen over a number of years ago and is now growing on its side. Removal is suggested | None observed |
| 368 | Callistemon viminalis | Weeping Bottlebrush | 3 | 3 | 6.4 | 0.07 | 2 | 1.08 | Juvenile | Fair | Has Failed | 6-10 years | Native | Low | Review | This tree species has a short, useful life expectancy, retention can be reviewed based upon this | None observed |
| 369 | Callistemon viminalis | Weeping Bottlebrush | 3 | 3 | 6.4 | 0.08 | 2 | 1.15 | Juvenile | Fair | Has Failed | 6-10 years | Native | Low | Review | This tree species has a short, useful life expectancy, retention can be reviewed based upon this | None observed |

4.2.3 Park Trees – Indirectly affected - Trees Recommended for Removal



4.2.3 Park Trees – Indirectly affected - Trees Recommended for Removal - Tree Data

| Tree Id | Latin Name | Common Name | Tree Height (Estimated) [m] | Canopy Spread [m] | DBH [cm] | Diameter at Root Flare (DRF) [cm] | Tree Protection Zone (TPZ) [m] | Structural Root Zone (SRZ) [m] | Tree Age | Health | Structure | Useful Life Expectancy | Species origin | Habitat value | Retention Category | Observation Comments | Observations-Structural Issues |
|---------|-------------------------|-------------------------|-----------------------------|-------------------|----------|-----------------------------------|--------------------------------|--------------------------------|-------------|--------|------------|------------------------|----------------|---------------|--------------------|--|--|
| 3 | Lagunaria patersonii | Norfolk Island Hibiscus | 8 | 5 | 20.62 | 0.3 | 2.47 | 2 | Mature | Fair | Fair | 40+ years | Native | Low | Remove | This species of tree is known to have fine hairs in the flowers that are irritant to people | None observed |
| 14 | Casuarina glauca | Swamp She-oak | 11 | 10 | 28 | 0.37 | 3.36 | 2.18 | Mature | Poor | Poor | 1-5 years | Native | Low | Remove | This tree is in decline | Deadwood, Canopy decline |
| 15 | Casuarina glauca | Swamp She-oak | 11 | 10 | 40 | 0.48 | 4.8 | 2.43 | Mature | Poor | Poor | 1-5 years | Native | Low | Remove | This tree is in decline | Deadwood, Canopy decline |
| 16 | Casuarina glauca | Swamp She-oak | 10 | 4 | 18 | 0.25 | 2.16 | 1.85 | Semi mature | Dead | Very Poor | 0 years | Native | Low | Remove | This tree is 98% dead, removal is recommended. | |
| 45 | Casuarina glauca | Swamp She-oak | 17 | 6 | 16 | 0.25 | 2 | 1.85 | Mature | Poor | Poor | 6-10 years | Native | Low | Remove | This tree is in poor health removal is recommended as it is overshadowed and outcompeted by surrounding trees. It is also experienced limb failures and has a Sim canopy due to phototropism | Broken Limb, Deadwood, Canopy decline, Leaning trunk |
| 70 | Melaleuca quinquenervia | Broad-leaved Paperbark | 9 | 6 | 31 | 0.44 | 3.72 | 2.34 | Semi mature | Poor | Poor | 6-10 years | Native | Low | Remove | This tree is in poor condition. Its canopy has declined significantly it is recommended for removal | Deadwood, Canopy decline |
| 162 | Eucalyptus utilis | Costal Mort | 5 | 10 | 35 | 68 | 4.2 | 19.47 | Semi mature | Poor | Has Failed | 11-20 years | Native | Low | Remove | The main trunk of this tree has failed 1 m above ground level. The tree is resting on the ground, removal is recommended. | Deadwood, Canopy decline, Leaning trunk |
| 178 | Eucalyptus utilis | Costal Mort | 4 | 6 | 18 | 0.25 | 2.16 | 1.85 | Semi mature | Poor | Poor | 11-20 years | Native | Low | Remove | This tree has experienced multiple Limb failures and is being overshadowed by the adjacent trees | Broken Limb, Deadwood, Canopy decline |
| 216 | Corymbia ficifolia | Flowering Gum | 9 | 8 | 42 | 0.46 | 5.04 | 2.39 | Mature | Poor | Poor | 1-5 years | Exotic | Low | Remove | This tree has significantly declined across its canopy. Removal is recommended. | Deadwood, Canopy decline |
| 242 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 3 | 0.04 | 2 | 0.86 | Juvenile | Dead | Poor | 0 years | Exotic | Low | Remove | This tree has been vandalised, remove and replace | |
| 244 | Jacaranda mimosifolia | Jacaranda | 1 | 0 | 2 | 0.05 | 2 | 0.94 | Juvenile | Dead | Poor | 0 years | Exotic | Low | Remove | This tree has been vandalised, remove and replace | |
| 245 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 3 | 0.04 | 2 | 0.86 | Juvenile | Dead | Poor | 0 years | Exotic | Low | Remove | This tree has been vandalised, remove and replace | |
| 246 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 2 | 0.02 | 2 | 0.64 | Juvenile | Dead | Poor | 0 years | Exotic | Low | Remove | This tree has been vandalised, remove and replace | |
| 247 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 2 | 0.02 | 2 | 0.64 | Juvenile | Dead | Poor | 0 years | Exotic | Low | Remove | This tree has been vandalised, remove and replace | |
| 249 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 2 | 0.04 | 2 | 0.86 | Juvenile | Dead | Poor | 0 years | Exotic | Low | Remove | | None observed |
| 252 | Jacaranda mimosifolia | Jacaranda | 1 | 1 | 2 | 0.04 | 2 | 0.86 | Juvenile | Dead | Poor | 0 years | Exotic | Low | Remove | | None observed |
| 341 | Lagunaria patersonii | Norfolk Island Hibiscus | 3 | 2 | 8 | 0.26 | 2 | 1.88 | Juvenile | Fair | Fair | 40+ years | Native | Low | Remove | This species of tree is known to have fine hairs in the flowers and seed pods that are an irritant to people | None observed |



5.0 Conclusion

Within the 2 areas presented, there are 369 tree in total.

There are 71 trees that are potentially directly affected by the proposed development.

- 24 are recommended for retention, which were comprised of tree species that were either endemic that provide habitat and feeding sources for bird species, such as: Forest red-tailed black cockatoo (*calyptorhynchus banksii naso*); - Baudin's cockatoo (*calyptorhynchus baudinii*); - Carnaby's cockatoo (*calyptorhynchus latirostris*); - Peregrine falcon (*falco peregrinus*) and/ or provide high quality canopy coverage.
- 44 are recommended for review based upon species profile or condition and
- 3 are recommended for removal.

Of the 3 trees to be removed, all are recommended for removal due to being in a poor condition.

There are 298 that are indirectly affected by this proposal, this includes 40 verge trees surrounding the park on Sail Terrace and Siren Road.

- 149 trees are recommended for retention,
- 132 are recommended for review based upon species profile and condition and
- 17 recommended for removal and due to being in a poor condition, or being vandalised, in the case of numerous verge trees.

Construction considerations

Whilst there have been 71 trees noted as "Directly affected" consideration still needs to be given to the other 298 trees that will require protection, as such; The Construction process will require the ongoing guidance of an Arborist to ensure that appropriate protection measures are implemented and maintained throughout the course of all phases of construction from earth works to handover. Should there not be ongoing supervision, this can allow for tree protection standards to drop, resulting in a threat to tree health across the whole park. The greatest threats to tree health are from the storage of building materials and the movement of plant and equipment. Stringent protection methodology and the implementation of Tree Protection zones will assist with these issues.

Next Steps

Moving through the design process, it is important to acknowledge that in situ mature trees not only provide a range of habitat and canopy advantages. They also bring a sense of fullness to a development that newly planted trees cannot. There are many modern building techniques that, with the appropriate guidance, allow for buildings to be constructed around mature trees. These techniques allow for a blend of necessity and continued tree health in the trees and can maximise space.

6.0 Appendix 1 - Tree Assessments

| Tuart Tree ID #1 | |
|---|---|
| Tree Details | Tree Location |
| Latin Name: Eucalyptus gomphocephala | Longitude: 115.757911 |
| Common Name: Tuart | Latitude: -31.767029 |
| Tree Age: Mature | Photos Street View Map View |
| Health: Fair |  |
| Structure: Fair | |
| Tree Height (Estimated) [m]: 19 | |
| Canopy Spread [m]: 19 | |
| DBH [cm]: 120 | |
| DBH Range: >75cm | |
| Diameter at Root Flare (DRF) [cm]: 1.49 | |
| Tree Protection Zone (TPZ) [m]: 14.4 | |
| Structural Root Zone (SRZ) [m]: 3.91 | |
| Useful Life Expectancy: 40+ years | |
| Retention Category: Retain | |
| Species origin: Endemic | |
| Habitat value: Medium | |
| Work Requirements: Protect as per AS4373 | |
| Observation Comments: This tree is a large, well-established endemic tree species that support local fauna. | |
| QTRA Risk Category: Broadly Acceptable | |

Tuart Tree ID #2

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 19 |
| DBH [cm]: | 111 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.27 |
| Tree Protection Zone (TPZ) [m]: | 13.32 |
| Structural Root Zone (SRZ) [m]: | 3.66 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree is a large, well-established endemic tree species that support local fauna. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757736 |
| Latitude: | -31.767010 |

Photos Street View Map View



Norfolk Island Hibiscus Tree ID #3

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Lagunaria patersonii |
| Common Name: | Norfolk Island Hibiscus |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 20.62 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.3 |
| Tree Protection Zone (TPZ) [m]: | 2.47 |
| Structural Root Zone (SRZ) [m]: | 2 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This species of tree is known to have fine hairs in the flowers that are irritant to people |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757735 |
| Latitude: | -31.766965 |

Photos Street View Map View



Tuart Tree ID #4

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 21 |
| Canopy Spread [m]: | 24 |
| DBH [cm]: | 134 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.58 |
| Tree Protection Zone (TPZ) [m]: | 15 |
| Structural Root Zone (SRZ) [m]: | 4.01 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree is a large, well-established endemic tree species that support local fauna. Remove girdling surface root on the eastern side |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757876 |
| Latitude: | -31.766746 |

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Weeping Bottlebrush Tree ID #5

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 4 |
| Canopy Spread [m]: | 4 |
| DBH [cm]: | 8.77 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.2 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.68 |
| Useful Life Expectancy: | 11-20 years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides aesthetic value to the area, but has a relatively short lifespan |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757997 |
| Latitude: | -31.766645 |

Photos Street View Map View



Weeping Bottlebrush Tree ID #6

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 4 |
| Canopy Spread [m]: | 4 |
| DBH [cm]: | 8.12 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.2 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.68 |
| Useful Life Expectancy: | 11-20 years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides aesthetic value to the area, but has a relatively short lifespan |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758006 |
| Latitude: | -31.766624 |

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Weeping Bottlebrush Tree ID #7

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 4 |
| Canopy Spread [m]: | 4 |
| DBH [cm]: | 17.38 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.3 |
| Tree Protection Zone (TPZ) [m]: | 2.09 |
| Structural Root Zone (SRZ) [m]: | 2 |
| Useful Life Expectancy: | 11-20 years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides aesthetic value to the area, but has a relatively short lifespan |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757978 |
| Latitude: | -31.766587 |

Photos Street View Map View



WA Peppermint Tree ID #8

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 33 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.46 |
| Tree Protection Zone (TPZ) [m]: | 3.96 |
| Structural Root Zone (SRZ) [m]: | 2.39 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 3m for Carpark/driveway |
| Observation Comments: | This tree is providing good shade to the parking bays |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757698 |
| Latitude: | -31.766783 |

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WA Peppermint Tree ID #9

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.69 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.83 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 3m for Carpark/driveway |
| Observation Comments: | This tree is providing good shade to the parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757631 |
| Latitude: | -31.766803 |

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Tuart Tree ID #10

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 19 |
| DBH [cm]: | 125 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.42 |
| Tree Protection Zone (TPZ) [m]: | 15 |
| Structural Root Zone (SRZ) [m]: | 3.83 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Observation Comments: | This tree is a large, well-established endemic tree species that support local fauna. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757606 |
| Latitude: | -31.766836 |

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WA Peppermint Tree ID #11

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 52 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.76 |
| Tree Protection Zone (TPZ) [m]: | 6.24 |
| Structural Root Zone (SRZ) [m]: | 2.95 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for parking bays |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757528 |
| Latitude: | -31.766856 |

Photos Street View Map View



10

WA Peppermint Tree ID #12

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 91.22 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.22 |
| Tree Protection Zone (TPZ) [m]: | 10.95 |
| Structural Root Zone (SRZ) [m]: | 3.6 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for parking bays and the play ground. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757472 |
| Latitude: | -31.766936 |

Photos Street View Map View



11

WA Peppermint Tree ID #13

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 73.57 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.85 |
| Tree Protection Zone (TPZ) [m]: | 8.83 |
| Structural Root Zone (SRZ) [m]: | 3.09 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757379 |
| Latitude: | -31.766977 |

Photos Street View Map View



12

Swamp She-oak Tree ID #14

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 28 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.37 |
| Tree Protection Zone (TPZ) [m]: | 3.36 |
| Structural Root Zone (SRZ) [m]: | 2.18 |
| Useful Life Expectancy: | 1-5 years |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Full stump grind |
| Observation Comments: | This tree is in decline |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757864 |
| Latitude: | -31.766414 |

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13

Swamp She-oak Tree ID #15

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 40 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.48 |
| Tree Protection Zone (TPZ) [m]: | 4.8 |
| Structural Root Zone (SRZ) [m]: | 2.43 |
| Useful Life Expectancy: | 1-5 years |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Full stump grind |
| Observation Comments: | This tree is in decline |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757848 |
| Latitude: | -31.766458 |

Photos Street View Map View



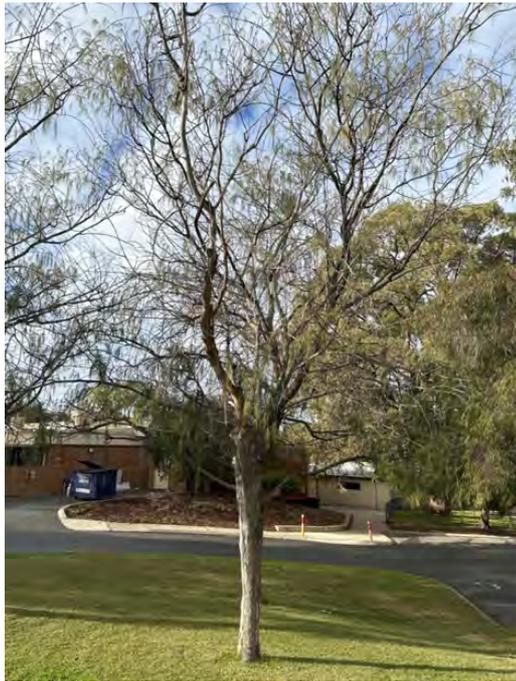
14

Swamp She-oak Tree ID #16

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Dead |
| Structure: | Very Poor |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 4 |
| DBH [cm]: | 18 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.25 |
| Tree Protection Zone (TPZ) [m]: | 2.16 |
| Structural Root Zone (SRZ) [m]: | 1.85 |
| Useful Life Expectancy: | 0 years |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Full stump grind |
| Observation Comments: | This tree is 98% dead, removal is recommended. |
| QTRA Risk Category: | Tolerable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757823 |
| Latitude: | -31.766425 |

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15

WA Peppermint Tree ID #17

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 62 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.72 |
| Tree Protection Zone (TPZ) [m]: | 7.44 |
| Structural Root Zone (SRZ) [m]: | 2.88 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree is providing good shade to the parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757739 |
| Latitude: | -31.766491 |

Photos Street View Map View



16

WA Peppermint Tree ID #18

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 21.84 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.32 |
| Tree Protection Zone (TPZ) [m]: | 2.62 |
| Structural Root Zone (SRZ) [m]: | 2.05 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree is providing good shade to the parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757692 |
| Latitude: | -31.766512 |

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17

Tuart Tree ID #19

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 122 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.21 |
| Tree Protection Zone (TPZ) [m]: | 14.64 |
| Structural Root Zone (SRZ) [m]: | 3.59 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2.5m over footpath |
| Observation Comments: | This is a large well-established endemic tree that is providing shade coverage to adjacent parking areas |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757653 |
| Latitude: | -31.766478 |

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18

Marri Tree ID #20

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Corymbia calophylla |
| Common Name: | Marri |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 51 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.57 |
| Tree Protection Zone (TPZ) [m]: | 6.12 |
| Structural Root Zone (SRZ) [m]: | 2.61 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Observation Comments: | This trees canopy is leaning to the southwest, due to it being overshadowed by the adjacent Tuart. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757524 |
| Latitude: | -31.766496 |

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19

Hills Fig Tree ID #21

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ficus microcarpa var hilli |
| Common Name: | Hills Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 36.63 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.51 |
| Tree Protection Zone (TPZ) [m]: | 4.4 |
| Structural Root Zone (SRZ) [m]: | 2.49 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree is providing good shade to the parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757634 |
| Latitude: | -31.766539 |

Photos Street View Map View



20

WA Peppermint Tree ID #22

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 47 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.44 |
| Tree Protection Zone (TPZ) [m]: | 5.64 |
| Structural Root Zone (SRZ) [m]: | 2.34 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree is providing good shade to the parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757574 |
| Latitude: | -31.766577 |

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21

WA Peppermint Tree ID #23

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 56 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.76 |
| Tree Protection Zone (TPZ) [m]: | 6.72 |
| Structural Root Zone (SRZ) [m]: | 2.95 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree is providing good shade to the parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757489 |
| Latitude: | -31.766650 |

Photos Street View Map View



22

Swamp She-oak Tree ID #24

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 26.91 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.39 |
| Tree Protection Zone (TPZ) [m]: | 3.23 |
| Structural Root Zone (SRZ) [m]: | 2.23 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree is providing good shade to the parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757398 |
| Latitude: | -31.766703 |

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23

WA Peppermint Tree ID #25

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 74 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.79 |
| Tree Protection Zone (TPZ) [m]: | 8.88 |
| Structural Root Zone (SRZ) [m]: | 3 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree is providing good shade to the parking bays |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757346 |
| Latitude: | -31.766737 |

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24

Broad-leaved Paperbark Tree ID #26

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 44 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.55 |
| Tree Protection Zone (TPZ) [m]: | 5.28 |
| Structural Root Zone (SRZ) [m]: | 2.57 |
| Useful Life Expectancy: | 20-40 years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | Retention to be considered as the species has a high propensity for damaging root activity. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757227 |
| Latitude: | -31.766688 |

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25

WA Peppermint Tree ID #27

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 44 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.54 |
| Tree Protection Zone (TPZ) [m]: | 5.28 |
| Structural Root Zone (SRZ) [m]: | 2.55 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 3m for Carpark/driveway |
| Observation Comments: | Providing shade coverage for parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757214 |
| Latitude: | -31.766831 |

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26



Swamp She-oak Tree ID #28

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 25 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.42 |
| Tree Protection Zone (TPZ) [m]: | 3 |
| Structural Root Zone (SRZ) [m]: | 2.3 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | Providing shade coverage for parking bays |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757146 |
| Latitude: | -31.766827 |

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27

Hills Fig Tree ID #29

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus microcarpa var hilli |
| Common Name: | Hills Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 68.68 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.76 |
| Tree Protection Zone (TPZ) [m]: | 8.24 |
| Structural Root Zone (SRZ) [m]: | 2.95 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2.5m over footpath |
| Observation Comments: | Providing shade coverage for parking bays and footpath |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757015 |
| Latitude: | -31.766890 |

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28

Tuart Tree ID #30

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 124 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.91 |
| Tree Protection Zone (TPZ) [m]: | 14.88 |
| Structural Root Zone (SRZ) [m]: | 3.18 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Observation Comments: | Endemic tree species that is providing shade coverage for parking bays. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757061 |
| Latitude: | -31.766934 |

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29

Tuart Tree ID #31

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 19 |
| DBH [cm]: | 105 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.54 |
| Tree Protection Zone (TPZ) [m]: | 12.6 |
| Structural Root Zone (SRZ) [m]: | 3.97 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2.5m over footpath |
| Observation Comments: | Endemic tree species that is providing shade coverage for parking bays. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756865 |
| Latitude: | -31.766992 |

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30

Swamp She-oak Tree ID #32

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 21 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.38 |
| Tree Protection Zone (TPZ) [m]: | 2.52 |
| Structural Root Zone (SRZ) [m]: | 2.2 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | Providing shade coverage for parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756855 |
| Latitude: | -31.767041 |

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31

Swamp She-oak Tree ID #33

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 17 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.35 |
| Tree Protection Zone (TPZ) [m]: | 2.04 |
| Structural Root Zone (SRZ) [m]: | 2.13 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | Providing shade coverage for parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756806 |
| Latitude: | -31.767091 |

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32

Tuart Tree ID #34

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 19 |
| DBH [cm]: | 110 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.45 |
| Tree Protection Zone (TPZ) [m]: | 13.2 |
| Structural Root Zone (SRZ) [m]: | 3.87 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Observation Comments: | Endemic tree species that is providing shade coverage for parking bays and people sitting on the oval |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757266 |
| Latitude: | -31.767074 |

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33

WA Peppermint Tree ID #35

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 87 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.88 |
| Tree Protection Zone (TPZ) [m]: | 10.44 |
| Structural Root Zone (SRZ) [m]: | 3.14 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757175 |
| Latitude: | -31.767140 |

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34

Queensland Box Tree ID #36

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Lophostemon confertus |
| Common Name: | Queensland Box |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 24 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.36 |
| Tree Protection Zone (TPZ) [m]: | 2.88 |
| Structural Root Zone (SRZ) [m]: | 2.15 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for parking bays |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757231 |
| Latitude: | -31.767180 |

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35

Common Sheoak Tree ID #37

| Tree Details | |
|------------------------------------|--|
| Latin Name: | <i>Allocasuarina fraseriana</i> |
| Common Name: | Common Sheoak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 61 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.87 |
| Tree Protection Zone (TPZ) [m]: | 7.32 |
| Structural Root Zone (SRZ) [m]: | 3.12 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Aerial Assessment required |
| Observation Comments: | This tree has numerous bifurcated unions is potential decay an aerial inspection is required |
| QTRA Risk Category: | Tolerable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757274 |
| Latitude: | -31.767241 |

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36

WA Peppermint Tree ID #38

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 13 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.51 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.49 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Observation Comments: | This tree provides good canopy coverage for the oval |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757225 |
| Latitude: | -31.767344 |

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37

Weeping Bottlebrush Tree ID #39

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 24.08 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.36 |
| Tree Protection Zone (TPZ) [m]: | 2.89 |
| Structural Root Zone (SRZ) [m]: | 2.15 |
| Useful Life Expectancy: | 11-20 years |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Observation Comments: | This species of tree has a relatively short lifespan |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757146 |
| Latitude: | -31.767274 |

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38

WA Peppermint Tree ID #40

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 81 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.85 |
| Tree Protection Zone (TPZ) [m]: | 9.72 |
| Structural Root Zone (SRZ) [m]: | 3.09 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for the oval |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757124 |
| Latitude: | -31.767480 |

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39

WA Peppermint Tree ID #41

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 14 |
| DBH [cm]: | 78 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.87 |
| Tree Protection Zone (TPZ) [m]: | 9.36 |
| Structural Root Zone (SRZ) [m]: | 3.12 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for the oval |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757082 |
| Latitude: | -31.767576 |

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40

Tuart Tree ID #42

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 22 |
| Canopy Spread [m]: | 19 |
| DBH [cm]: | 113 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.22 |
| Tree Protection Zone (TPZ) [m]: | 13.56 |
| Structural Root Zone (SRZ) [m]: | 3.6 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Observation Comments: | Endemic tree species that is providing shade coverage for people sitting on the oval |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757092 |
| Latitude: | -31.767374 |

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41

Tuart Tree ID #43

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 14 |
| DBH [cm]: | 89 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.95 |
| Tree Protection Zone (TPZ) [m]: | 10.68 |
| Structural Root Zone (SRZ) [m]: | 3.24 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Observation Comments: | Endemic tree species that is providing shade coverage for people sitting on the oval |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757048 |
| Latitude: | -31.767319 |

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42

Tuart Tree ID #44

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 95 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.13 |
| Tree Protection Zone (TPZ) [m]: | 11.4 |
| Structural Root Zone (SRZ) [m]: | 3.48 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Observation Comments: | Endemic tree species that is providing shade coverage for people sitting on the oval |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756908 |
| Latitude: | -31.767401 |

[Photos](#) [Street View](#) [Map View](#)



43



Swamp She-oak Tree ID #45

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 6 |
| DBH [cm]: | 16 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.25 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.85 |
| Useful Life Expectancy: | 6-10 years |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Observation Comments: | This tree is in poor health removal is recommended as it is overshadowed and outcompeted by surrounding trees. It is also experienced limb failures and has a Sim canopy due to phototropism |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756955 |
| Latitude: | -31.767361 |

Photos Street View Map View



44

WA Peppermint Tree ID #46

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 58.82 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.81 |
| Tree Protection Zone (TPZ) [m]: | 7.06 |
| Structural Root Zone (SRZ) [m]: | 3.03 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for parking bays |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756962 |
| Latitude: | -31.767264 |

Photos Street View Map View



45

WA Peppermint Tree ID #47

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 13 |
| DBH [cm]: | 41.34 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.66 |
| Tree Protection Zone (TPZ) [m]: | 4.96 |
| Structural Root Zone (SRZ) [m]: | 2.78 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for the passive area |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756821 |
| Latitude: | -31.767305 |

[Photos](#) [Street View](#) [Map View](#)



WA Peppermint Tree ID #48

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 110 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.06 |
| Tree Protection Zone (TPZ) [m]: | 13.2 |
| Structural Root Zone (SRZ) [m]: | 3.39 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for the passive area |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756726 |
| Latitude: | -31.767468 |

Photos Street View Map View



WA Peppermint Tree ID #49

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 47 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.5 |
| Tree Protection Zone (TPZ) [m]: | 5.64 |
| Structural Root Zone (SRZ) [m]: | 2.47 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Observation Comments: | This tree provides good canopy coverage for the passive area |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756575 |
| Latitude: | -31.767453 |

Photos Street View Map View



Tuart Tree ID #50

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 22 |
| DBH [cm]: | 95 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.08 |
| Tree Protection Zone (TPZ) [m]: | 11.4 |
| Structural Root Zone (SRZ) [m]: | 3.42 |
| Useful Life Expectancy: | 40+ years |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Observation Comments: | Endemic tree species that is providing shade coverage for people sitting on the oval and the parking area |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756864 |
| Latitude: | -31.767195 |

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Tuart Tree ID #51

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 22 |
| DBH [cm]: | 98 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.12 |
| Tree Protection Zone (TPZ) [m]: | 11.76 |
| Structural Root Zone (SRZ) [m]: | 3.47 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | Endemic tree species that is providing shade coverage for people sitting on the passive area of the oval |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756797 |
| Latitude: | -31.767196 |

Photos Street View Map View



Tuart Tree ID #52

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 87 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.92 |
| Tree Protection Zone (TPZ) [m]: | 10.44 |
| Structural Root Zone (SRZ) [m]: | 3.2 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | Endemic tree species that is providing shade coverage for people sitting on the passive area of the oval |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756712 |
| Latitude: | -31.767268 |

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Tuart Tree ID #53

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 86 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.03 |
| Tree Protection Zone (TPZ) [m]: | 10.32 |
| Structural Root Zone (SRZ) [m]: | 3.35 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Broken Limb, Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | Endemic tree species that is providing shade coverage for people sitting on the passive area of the oval |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756821 |
| Latitude: | -31.767590 |

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Weeping Bottlebrush Tree ID #54

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 6 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 12 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.26 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.88 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a short lived species of tree its removal could be considered |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756734 |
| Latitude: | -31.767650 |

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Tuart Tree ID #55

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 24 |
| Canopy Spread [m]: | 22 |
| DBH [cm]: | 100 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.1 |
| Tree Protection Zone (TPZ) [m]: | 12 |
| Structural Root Zone (SRZ) [m]: | 3.44 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | Endemic tree species that is providing shade coverage for people sitting on the passive area of the oval |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756689 |
| Latitude: | -31.767512 |

Photos Street View Map View



Tuart Tree ID #56

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 23 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 98 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.1 |
| Tree Protection Zone (TPZ) [m]: | 11.76 |
| Structural Root Zone (SRZ) [m]: | 3.44 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | Endemic tree species that is providing shade coverage for people sitting on the passive area of the oval |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756523 |
| Latitude: | -31.767520 |

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Tuart Tree ID #57

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 22 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 100 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.1 |
| Tree Protection Zone (TPZ) [m]: | 12 |
| Structural Root Zone (SRZ) [m]: | 3.44 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | Endemic tree species that is providing shade coverage for people sitting on the passive area adjacent the tennis courts There are numerous surface route which would need to be protected. It is ideal to cover these with mulch. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756446 |
| Latitude: | -31.767668 |

Photos Street View Map View



Carob Tree ID #58

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ceratonia siliqua |
| Common Name: | Carob |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 67.04 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.97 |
| Tree Protection Zone (TPZ) [m]: | 8.04 |
| Structural Root Zone (SRZ) [m]: | 3.27 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a well-established exotic tree species, however, he provides a source of food to native birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756401 |
| Latitude: | -31.767714 |

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Tuart Tree ID #59

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 21 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.21 |
| Tree Protection Zone (TPZ) [m]: | 2.52 |
| Structural Root Zone (SRZ) [m]: | 1.72 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a juvenile species are in endemic tree. It would benefit from the removal of the grass in creation of a two meter mulch circle as it has a thinning canopy however, it can be revived |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756501 |
| Latitude: | -31.767800 |

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Moreton Bay Fig Tree ID #60

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 58.86 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.69 |
| Tree Protection Zone (TPZ) [m]: | 7.06 |
| Structural Root Zone (SRZ) [m]: | 2.83 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | The retention of this tree needs to be considered. There are advantages in retaining it, such as it's eventual size and Kennedy coverage that it can provide. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756388 |
| Latitude: | -31.767771 |

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Flowering Gum Tree ID #61

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Corymbia ficifolia |
| Common Name: | Flowering Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 42 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.42 |
| Tree Protection Zone (TPZ) [m]: | 5.04 |
| Structural Root Zone (SRZ) [m]: | 2.3 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a semi mature specimen of Australian native that can increasingly become a food source for native birds as it matures |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756476 |
| Latitude: | -31.767899 |

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[Map View](#)





WA Peppermint Tree ID #62

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 61.06 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.69 |
| Tree Protection Zone (TPZ) [m]: | 7.33 |
| Structural Root Zone (SRZ) [m]: | 2.83 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This tree provides good showed coverage for the tables adjacent the tennis courts |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756500 |
| Latitude: | -31.767958 |

Photos Street View Map View



WA Peppermint Tree ID #63

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 69 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.74 |
| Tree Protection Zone (TPZ) [m]: | 8.28 |
| Structural Root Zone (SRZ) [m]: | 2.92 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This Tree provides good showed coverage for the tables adjacent the tennis courts |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756463 |
| Latitude: | -31.767991 |

Photos Street View Map View



WA Peppermint Tree ID #64

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 33 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.47 |
| Tree Protection Zone (TPZ) [m]: | 3.96 |
| Structural Root Zone (SRZ) [m]: | 2.41 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This tree contributes to shading of the adjacent footpath |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756372 |
| Latitude: | -31.767952 |

Photos Street View Map View



WA Peppermint Tree ID #65

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.46 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.39 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This tree contributes to shading of the adjacent footpath |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756276 |
| Latitude: | -31.767938 |

Photos Street View Map View



Swamp She-oak Tree ID #66

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 23.35 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.35 |
| Tree Protection Zone (TPZ) [m]: | 2.8 |
| Structural Root Zone (SRZ) [m]: | 2.13 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Full stump grind |
| Work Priority: | |
| Observation Comments: | This tree is in poor health consider its removal |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756324 |
| Latitude: | -31.767999 |

Photos Street View Map View



River Red Gum Tree ID #67

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus camaldulensis |
| Common Name: | River Red Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 64 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.83 |
| Tree Protection Zone (TPZ) [m]: | 7.68 |
| Structural Root Zone (SRZ) [m]: | 3.06 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Broken Limb, Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This tree has a sparse canopy for the species is Frederick Deadwood throughout, and there has been numerous branch failures that has occurred |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756362 |
| Latitude: | -31.768053 |

Photos Street View Map View



Yellow Gum Tree ID #68

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 30 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.36 |
| Tree Protection Zone (TPZ) [m]: | 3.6 |
| Structural Root Zone (SRZ) [m]: | 2.15 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree has prolific flowers in the cooler months and is beneficial for pollen and nectar feeding insects |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756169 |
| Latitude: | -31.767908 |

Photos Street View Map View

Bushy Yate Tree ID #69

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus conferruminata |
| Common Name: | Bushy Yate |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 17 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.19 |
| Tree Protection Zone (TPZ) [m]: | 2.04 |
| Structural Root Zone (SRZ) [m]: | 1.65 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Just Tree provides a small amount of shade coverage retention camping |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756119 |
| Latitude: | -31.767949 |

Photos Street View Map View



Broad-leaved Paperbark Tree ID #70

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 6 |
| DBH [cm]: | 31 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.44 |
| Tree Protection Zone (TPZ) [m]: | 3.72 |
| Structural Root Zone (SRZ) [m]: | 2.34 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Full stump grind |
| Work Priority: | |
| Observation Comments: | This tree is in poor condition. It's canopy has declined significantly it is recommended for removal |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756048 |
| Latitude: | -31.767985 |

Photos Street View Map View



WA Peppermint Tree ID #71

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 46 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.55 |
| Tree Protection Zone (TPZ) [m]: | 5.52 |
| Structural Root Zone (SRZ) [m]: | 2.57 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 3m for Carpark/driveway |
| Work Priority: | |
| Observation Comments: | This is a native tree that provides good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756072 |
| Latitude: | -31.768008 |

Photos Street View Map View



WA Peppermint Tree ID #72

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 72.5 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.78 |
| Tree Protection Zone (TPZ) [m]: | 8.7 |
| Structural Root Zone (SRZ) [m]: | 2.98 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 3m for Carpark/driveway |
| Work Priority: | |
| Observation Comments: | This is a native tree that provides good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.755983 |
| Latitude: | -31.768057 |

Photos Street View Map View



Yellow Gum Tree ID #73

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Juvenile |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 2 |
| DBH [cm]: | 3.46 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.1 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.26 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree has a poor form retention should be considered. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.755860 |
| Latitude: | -31.768128 |

Photos Street View Map View



Yellow Gum Tree ID #74

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Juvenile |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 42 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.46 |
| Tree Protection Zone (TPZ) [m]: | 5.04 |
| Structural Root Zone (SRZ) [m]: | 2.39 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Broken Limb, Deadwood, Canopy decline, Weak attachments |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This tree has a poor form retention should be considered. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.755868 |
| Latitude: | -31.768192 |

Photos Street View Map View



Yellow Gum Tree ID #75

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 8 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.1 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.26 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Broken Limb, Deadwood, Canopy decline, Weak attachments |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This tree has a poor form due to photo tropism caused by the adjacent focus, retention should be considered. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756056 |
| Latitude: | -31.768292 |

Photos Street View Map View



Eucalyptus Sp Tree ID #76

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus sp. |
| Common Name: | Eucalyptus Sp |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Very Poor |
| Tree Height (Estimated) [m]: | 6 |
| Canopy Spread [m]: | 2 |
| DBH [cm]: | 8 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.1 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.26 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | This tree has a poor form due to photo tropism caused by the adjacent focus, is removal is recommended |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756079 |
| Latitude: | -31.768265 |

Photos Street View Map View



River Red Gum Tree ID #77

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus camaldulensis |
| Common Name: | River Red Gum |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 72 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.95 |
| Tree Protection Zone (TPZ) [m]: | 8.64 |
| Structural Root Zone (SRZ) [m]: | 3.24 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | The retention or removal of this Tree can be considered as the species has a propensity for limb shed and has low value for native fauna |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756161 |
| Latitude: | -31.768225 |

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Hills Fig Tree ID #78

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus microcarpa var hilli |
| Common Name: | Hills Fig |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 74.79 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.78 |
| Tree Protection Zone (TPZ) [m]: | 8.97 |
| Structural Root Zone (SRZ) [m]: | 2.98 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | The retention or removal of this Tree can be considered as species has a new and propensity for damaging root activity |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756135 |
| Latitude: | -31.768328 |

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Hills Fig Tree ID #79

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus microcarpa var hilli |
| Common Name: | Hills Fig |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 58.82 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.67 |
| Tree Protection Zone (TPZ) [m]: | 7.06 |
| Structural Root Zone (SRZ) [m]: | 2.8 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | The retention or removal of this Tree can be considered as species has a new and propensity for damaging root activity |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756155 |
| Latitude: | -31.768428 |

Photos Street View Map View



Tuart Tree ID #80

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 21 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 70 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.69 |
| Tree Protection Zone (TPZ) [m]: | 8.4 |
| Structural Root Zone (SRZ) [m]: | 2.83 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well established tree should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756204 |
| Latitude: | -31.768362 |

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Tuart Tree ID #81

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 21 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 60 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.74 |
| Tree Protection Zone (TPZ) [m]: | 7.2 |
| Structural Root Zone (SRZ) [m]: | 2.92 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well established tree should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756221 |
| Latitude: | -31.768433 |

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River Red Gum Tree ID #82

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus camaldulensis |
| Common Name: | River Red Gum |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 64 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.81 |
| Tree Protection Zone (TPZ) [m]: | 7.68 |
| Structural Root Zone (SRZ) [m]: | 3.03 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | The retention or removal of this Tree can be considered as the species has a propensity for limb shed and has low value for native fauna |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756251 |
| Latitude: | -31.768474 |

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Tuart Tree ID #83

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.56 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.59 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Leaning trunk |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a well established tree should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756150 |
| Latitude: | -31.768617 |

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Tuart Tree ID #84

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 37 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.41 |
| Tree Protection Zone (TPZ) [m]: | 4.44 |
| Structural Root Zone (SRZ) [m]: | 2.28 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a well established tree should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756210 |
| Latitude: | -31.768635 |

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Tuart Tree ID #85

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 44 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.51 |
| Tree Protection Zone (TPZ) [m]: | 5.28 |
| Structural Root Zone (SRZ) [m]: | 2.49 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well established tree should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756226 |
| Latitude: | -31.768628 |

Photos Street View Map View



Tuart Tree ID #86

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 71 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.88 |
| Tree Protection Zone (TPZ) [m]: | 8.52 |
| Structural Root Zone (SRZ) [m]: | 3.14 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, Missing bark on trunk |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well established tree should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756220 |
| Latitude: | -31.768607 |

Photos Street View Map View



Tuart Tree ID #87

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | |
| Health: | Dead |
| Structure: | |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 45 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | |
| Tree Protection Zone (TPZ) [m]: | 5.4 |
| Structural Root Zone (SRZ) [m]: | |
| Useful Life Expectancy: | 0 years |
| Observations- Structural Issues: | |
| Retention Category: | Review |
| Species origin: | |
| Habitat value: | Medium |
| Work Requirements: | |
| Work Priority: | |
| Observation Comments: | This trunk has been retained for habitat value |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756201 |
| Latitude: | -31.768609 |

Photos Street View Map View



Tuart Tree ID #88

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | |
| Health: | Dead |
| Structure: | |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 50 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | |
| Tree Protection Zone (TPZ) [m]: | 6 |
| Structural Root Zone (SRZ) [m]: | |
| Useful Life Expectancy: | 0 years |
| Observations- Structural Issues: | |
| Retention Category: | Review |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | |
| Work Priority: | |
| Observation Comments: | This trunk has been retained for habitat value |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756294 |
| Latitude: | -31.768612 |

Photos Street View Map View



Tuart Tree ID #89

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | |
| Health: | Dead |
| Structure: | |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 50 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.62 |
| Tree Protection Zone (TPZ) [m]: | 6 |
| Structural Root Zone (SRZ) [m]: | 2.71 |
| Useful Life Expectancy: | 0 years |
| Observations- Structural Issues: | |
| Retention Category: | Review |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Target Pruning required |
| Work Priority: | |
| Observation Comments: | This trunk has been retained for habitat value. Remove all branches under 100 mm in diameter |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756290 |
| Latitude: | -31.768619 |

Photos Street View Map View



Tuart Tree ID #90

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 21 |
| DBH [cm]: | 125 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.31 |
| Tree Protection Zone (TPZ) [m]: | 15 |
| Structural Root Zone (SRZ) [m]: | 3.71 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a well established tree, it should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756475 |
| Latitude: | -31.769109 |

[Photos](#) [Street View](#) [Map View](#)



Tuart Tree ID #91

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 39.5 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.41 |
| Tree Protection Zone (TPZ) [m]: | 4.74 |
| Structural Root Zone (SRZ) [m]: | 2.28 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a well established tree, it should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756513 |
| Latitude: | -31.768977 |

Photos Street View Map View



Moreton Bay Fig Tree ID #92

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 91 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.99 |
| Tree Protection Zone (TPZ) [m]: | 10.92 |
| Structural Root Zone (SRZ) [m]: | 3.3 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level, Supplemental Water required |
| Work Priority: | |
| Observation Comments: | The retention of this tree can be reviewed against the desirability of the species given its propensity for surface/damaging root activity, versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756475 |
| Latitude: | -31.768870 |

Photos Street View Map View



WA Peppermint Tree ID #93

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 65 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.68 |
| Tree Protection Zone (TPZ) [m]: | 7.8 |
| Structural Root Zone (SRZ) [m]: | 2.81 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree has good proximity to usable space, the retention of this tree could be reviewed. However, it is ideal that it remains as it is a western Australian native |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756494 |
| Latitude: | -31.768728 |

Photos Street View Map View



Moreton Bay Fig Tree ID #94

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 60.21 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.98 |
| Tree Protection Zone (TPZ) [m]: | 7.23 |
| Structural Root Zone (SRZ) [m]: | 3.28 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level, Supplemental Water required |
| Work Priority: | |
| Observation Comments: | The retention of this tree can be reviewed against the desirability of the species given its propensity for surface/damaging root activity, versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756475 |
| Latitude: | -31.768646 |

Photos Street View Map View



WA Peppermint Tree ID #95

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 60 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.64 |
| Tree Protection Zone (TPZ) [m]: | 7.2 |
| Structural Root Zone (SRZ) [m]: | 2.74 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Good, the proximity to usable space, the retention of this tree could be reviewed. However, it is ideal that it remains as it is a western Australian native |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756496 |
| Latitude: | -31.768578 |

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WA Peppermint Tree ID #96

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 71 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.6 |
| Tree Protection Zone (TPZ) [m]: | 8.52 |
| Structural Root Zone (SRZ) [m]: | 2.67 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Good, the proximity to usable space, the retention of this tree could be reviewed. However, it is ideal that it remains as it is a western Australian native |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756413 |
| Latitude: | -31.768571 |

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Tuart Tree ID #97

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 21 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 107 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.22 |
| Tree Protection Zone (TPZ) [m]: | 12.84 |
| Structural Root Zone (SRZ) [m]: | 3.6 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Medium |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | A well established endemic species, retain and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756531 |
| Latitude: | -31.768514 |

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River Red Gum Tree ID #98

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus camaldulensis |
| Common Name: | River Red Gum |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.51 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.49 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This tree has a propensity for limb shed. There is canker present within two of the main first order branches in the canopy and significant amount of Deadwood. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756590 |
| Latitude: | -31.768471 |

Photos Street View Map View



Tuart Tree ID #99

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 110 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.26 |
| Tree Protection Zone (TPZ) [m]: | 13.2 |
| Structural Root Zone (SRZ) [m]: | 3.65 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | A well established endemic species, retain and protect |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756704 |
| Latitude: | -31.768467 |

Photos Street View Map View



Common Sheoak Tree ID #100

| Tree Details | |
|------------------------------------|--|
| Latin Name: | <i>Allocasuarina fraseriana</i> |
| Common Name: | Common Sheoak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 58 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.65 |
| Tree Protection Zone (TPZ) [m]: | 6.96 |
| Structural Root Zone (SRZ) [m]: | 2.76 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756795 |
| Latitude: | -31.768436 |

Photos Street View Map View



Swamp She-oak Tree ID #101

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 26.17 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.36 |
| Tree Protection Zone (TPZ) [m]: | 3.14 |
| Structural Root Zone (SRZ) [m]: | 2.15 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756890 |
| Latitude: | -31.768434 |

Photos Street View Map View



Common Sheoak Tree ID #102

| Tree Details | |
|------------------------------------|--|
| Latin Name: | <i>Allocasuarina fraseriana</i> |
| Common Name: | Common Sheoak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 65 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.65 |
| Tree Protection Zone (TPZ) [m]: | 7.8 |
| Structural Root Zone (SRZ) [m]: | 2.76 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756982 |
| Latitude: | -31.768423 |

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Swamp She-oak Tree ID #103

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 23 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.29 |
| Tree Protection Zone (TPZ) [m]: | 2.76 |
| Structural Root Zone (SRZ) [m]: | 1.97 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757002 |
| Latitude: | -31.768441 |

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Common Sheoak Tree ID #104

| Tree Details | |
|------------------------------------|--|
| Latin Name: | <i>Allocasuarina fraseriana</i> |
| Common Name: | Common Sheoak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 70 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.93 |
| Tree Protection Zone (TPZ) [m]: | 8.4 |
| Structural Root Zone (SRZ) [m]: | 3.21 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757074 |
| Latitude: | -31.768442 |

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Swamp She-oak Tree ID #105

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 37.01 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.48 |
| Tree Protection Zone (TPZ) [m]: | 4.44 |
| Structural Root Zone (SRZ) [m]: | 2.43 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757020 |
| Latitude: | -31.767644 |

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Swamp She-oak Tree ID #106

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 34 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.47 |
| Tree Protection Zone (TPZ) [m]: | 4.08 |
| Structural Root Zone (SRZ) [m]: | 2.41 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757075 |
| Latitude: | -31.767666 |

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Swamp She-oak Tree ID #107

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 32 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.43 |
| Tree Protection Zone (TPZ) [m]: | 3.84 |
| Structural Root Zone (SRZ) [m]: | 2.32 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757155 |
| Latitude: | -31.767719 |

Photos Street View Map View



Swamp She-oak Tree ID #108

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 37 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.48 |
| Tree Protection Zone (TPZ) [m]: | 4.44 |
| Structural Root Zone (SRZ) [m]: | 2.43 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757154 |
| Latitude: | -31.767796 |

Photos Street View Map View



Swamp She-oak Tree ID #109

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 27.59 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.49 |
| Tree Protection Zone (TPZ) [m]: | 3.31 |
| Structural Root Zone (SRZ) [m]: | 2.45 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757154 |
| Latitude: | -31.767872 |

Photos Street View Map View



Swamp She-oak Tree ID #110

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 20 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.25 |
| Tree Protection Zone (TPZ) [m]: | 2.4 |
| Structural Root Zone (SRZ) [m]: | 1.85 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757155 |
| Latitude: | -31.767984 |

Photos Street View Map View



Swamp She-oak Tree ID #111

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 66.47 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.73 |
| Tree Protection Zone (TPZ) [m]: | 7.98 |
| Structural Root Zone (SRZ) [m]: | 2.9 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757162 |
| Latitude: | -31.768180 |

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Swamp She-oak Tree ID #112

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 52.13 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.61 |
| Tree Protection Zone (TPZ) [m]: | 6.26 |
| Structural Root Zone (SRZ) [m]: | 2.69 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757158 |
| Latitude: | -31.768258 |

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Swamp She-oak Tree ID #113

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 13 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.46 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.39 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757155 |
| Latitude: | -31.768546 |

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Swamp She-oak Tree ID #114

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 29.73 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.48 |
| Tree Protection Zone (TPZ) [m]: | 3.57 |
| Structural Root Zone (SRZ) [m]: | 2.43 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757156 |
| Latitude: | -31.768621 |

[Photos](#)
[Street View](#)
[Map View](#)



Common Sheoak Tree ID #115

| Tree Details | |
|------------------------------------|--|
| Latin Name: | <i>Allocasuarina fraseriana</i> |
| Common Name: | Common Sheoak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 68 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.98 |
| Tree Protection Zone (TPZ) [m]: | 8.16 |
| Structural Root Zone (SRZ) [m]: | 3.28 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757160 |
| Latitude: | -31.768724 |

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Swamp She-oak Tree ID #116

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 48.8 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.51 |
| Tree Protection Zone (TPZ) [m]: | 5.86 |
| Structural Root Zone (SRZ) [m]: | 2.49 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757156 |
| Latitude: | -31.768801 |

[Photos](#) [Street View](#) [Map View](#)



Swamp She-oak Tree ID #117

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 47 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.5 |
| Tree Protection Zone (TPZ) [m]: | 5.64 |
| Structural Root Zone (SRZ) [m]: | 2.47 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757172 |
| Latitude: | -31.768892 |

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Swamp She-oak Tree ID #118

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 38 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.5 |
| Tree Protection Zone (TPZ) [m]: | 4.56 |
| Structural Root Zone (SRZ) [m]: | 2.47 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757161 |
| Latitude: | -31.768949 |

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Swamp She-oak Tree ID #119

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 31.76 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.47 |
| Tree Protection Zone (TPZ) [m]: | 3.81 |
| Structural Root Zone (SRZ) [m]: | 2.41 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757150 |
| Latitude: | -31.769029 |

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Swamp She-oak Tree ID #120

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 33 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.44 |
| Tree Protection Zone (TPZ) [m]: | 3.96 |
| Structural Root Zone (SRZ) [m]: | 2.34 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757140 |
| Latitude: | -31.769081 |

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Tuart Tree ID #121

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 38 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.44 |
| Tree Protection Zone (TPZ) [m]: | 4.56 |
| Structural Root Zone (SRZ) [m]: | 2.34 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a well established tree should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756584 |
| Latitude: | -31.769256 |

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WA Peppermint Tree ID #122

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 28 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.4 |
| Tree Protection Zone (TPZ) [m]: | 3.36 |
| Structural Root Zone (SRZ) [m]: | 2.25 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a West Australian native tree species |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756638 |
| Latitude: | -31.769264 |

Photos Street View Map View



WA Peppermint Tree ID #123

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 28 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.4 |
| Tree Protection Zone (TPZ) [m]: | 3.36 |
| Structural Root Zone (SRZ) [m]: | 2.25 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a West Australian native tree species, however, it is in poor condition. Removal could be considered |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756720 |
| Latitude: | -31.769218 |

Photos Street View Map View



Tuart Tree ID #124

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.52 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.51 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a will established tree should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756789 |
| Latitude: | -31.769211 |

Photos Street View Map View



Hills Fig Tree ID #125

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus microcarpa var hilli |
| Common Name: | Hills Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 21.68 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.47 |
| Tree Protection Zone (TPZ) [m]: | 2.6 |
| Structural Root Zone (SRZ) [m]: | 2.41 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species can have invasive root activity potential removal can be reviewed |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756876 |
| Latitude: | -31.769205 |

Photos Street View Map View



Yellow Gum Tree ID #126

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 6 |
| DBH [cm]: | 10 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.11 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.31 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Deadwood, Leaning trunk, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree has a poor form. Retention versus removal can be reviewed. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756916 |
| Latitude: | -31.769209 |

Photos Street View Map View



Swamp She-oak Tree ID #127

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 29 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.42 |
| Tree Protection Zone (TPZ) [m]: | 3.48 |
| Structural Root Zone (SRZ) [m]: | 2.3 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756963 |
| Latitude: | -31.769208 |

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Yellow Gum Tree ID #128

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 14 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.16 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.53 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree is in Poor health and condition, it's retention can be reviewed |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757065 |
| Latitude: | -31.769191 |

Photos Street View Map View



Swamp She-oak Tree ID #129

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.66 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.78 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757137 |
| Latitude: | -31.769163 |

[Photos](#)
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The photograph shows a tall, slender Swamp She-oak tree with a dense canopy of green leaves. The tree is situated in a grassy field with other trees in the background. The sky is clear and blue. The ground around the tree appears to be a mix of grass and bare earth.



WA Peppermint Tree ID #130

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 55.76 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.7 |
| Tree Protection Zone (TPZ) [m]: | 6.69 |
| Structural Root Zone (SRZ) [m]: | 2.85 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is in a normal condition for the species its retention is worthwhile |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757227 |
| Latitude: | -31.769123 |

Photos Street View Map View



Tuart Tree ID #131

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Fully Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 21 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 138.95 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.84 |
| Tree Protection Zone (TPZ) [m]: | 15 |
| Structural Root Zone (SRZ) [m]: | 4.28 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a fully mature, endemic tree species that should be retained and protected |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757389 |
| Latitude: | -31.769186 |

Photos Street View Map View



Yellow Gum Tree ID #132

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 9.85 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.16 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.53 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | this tree is in Poor health and condition, it's retention can be reviewed |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757511 |
| Latitude: | -31.769081 |

Photos Street View Map View



Swamp She-oak Tree ID #133

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 43 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.49 |
| Tree Protection Zone (TPZ) [m]: | 5.16 |
| Structural Root Zone (SRZ) [m]: | 2.45 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757560 |
| Latitude: | -31.769022 |

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Hills Fig Tree ID #134

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ficus microcarpa var hilli |
| Common Name: | Hills Fig |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 110 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.98 |
| Tree Protection Zone (TPZ) [m]: | 13.2 |
| Structural Root Zone (SRZ) [m]: | 3.28 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Retention of this tree can be reviewed against the propensity for damaging root activity from surface roots, versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757815 |
| Latitude: | -31.768981 |

Photos Street View Map View



Swamp She-oak Tree ID #135

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 45 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.53 |
| Tree Protection Zone (TPZ) [m]: | 5.4 |
| Structural Root Zone (SRZ) [m]: | 2.53 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758241 |
| Latitude: | -31.768974 |

[Photos](#) [Street View](#) [Map View](#)



Tuart Tree ID #136

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 21 |
| DBH [cm]: | 86 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.01 |
| Tree Protection Zone (TPZ) [m]: | 10.32 |
| Structural Root Zone (SRZ) [m]: | 3.32 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a well established tree should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758338 |
| Latitude: | -31.768980 |

[Photos](#) [Street View](#) [Map View](#)



Swamp She-oak Tree ID #137

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 65.76 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.83 |
| Tree Protection Zone (TPZ) [m]: | 7.89 |
| Structural Root Zone (SRZ) [m]: | 3.06 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758509 |
| Latitude: | -31.768940 |

[Photos](#) [Street View](#) [Map View](#)



Swamp She-oak Tree ID #138

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 36 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.58 |
| Tree Protection Zone (TPZ) [m]: | 4.32 |
| Structural Root Zone (SRZ) [m]: | 2.63 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758651 |
| Latitude: | -31.768967 |

Photos Street View Map View



Swamp She-oak Tree ID #139

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 21 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.38 |
| Tree Protection Zone (TPZ) [m]: | 2.52 |
| Structural Root Zone (SRZ) [m]: | 2.2 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758686 |
| Latitude: | -31.768912 |

Photos Street View Map View



WA Peppermint Tree ID #140

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 88 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.82 |
| Tree Protection Zone (TPZ) [m]: | 10.56 |
| Structural Root Zone (SRZ) [m]: | 3.04 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a West Australian native tree species, however, it has poor formation if its trunk, with minor decay present. Removal could be considered |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758816 |
| Latitude: | -31.768896 |

Photos Street View Map View



Swamp She-oak Tree ID #141

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 34 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.39 |
| Tree Protection Zone (TPZ) [m]: | 4.08 |
| Structural Root Zone (SRZ) [m]: | 2.23 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758964 |
| Latitude: | -31.768901 |

Photos Street View Map View



Tuart Tree ID #142

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 106 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.18 |
| Tree Protection Zone (TPZ) [m]: | 12.72 |
| Structural Root Zone (SRZ) [m]: | 3.55 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a well established tree, it should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759112 |
| Latitude: | -31.768690 |

Photos Street View Map View



WA Peppermint Tree ID #143

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 43.7 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.38 |
| Tree Protection Zone (TPZ) [m]: | 5.24 |
| Structural Root Zone (SRZ) [m]: | 2.2 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage, adjacent the cricket practice nets |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759150 |
| Latitude: | -31.768629 |

Photos Street View Map View



Moreton Bay Fig Tree ID #144

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 40.85 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.66 |
| Tree Protection Zone (TPZ) [m]: | 4.9 |
| Structural Root Zone (SRZ) [m]: | 2.78 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Retention can be considered against the propensity for high root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759072 |
| Latitude: | -31.768603 |

[Photos](#) [Street View](#) [Map View](#)



Tuart Tree ID #145

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 22 |
| Canopy Spread [m]: | 19 |
| DBH [cm]: | 109.5 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.28 |
| Tree Protection Zone (TPZ) [m]: | 13.14 |
| Structural Root Zone (SRZ) [m]: | 3.67 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a well established tree that should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759144 |
| Latitude: | -31.768547 |

Photos Street View Map View



WA Peppermint Tree ID #146

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 13 |
| DBH [cm]: | 68 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.82 |
| Tree Protection Zone (TPZ) [m]: | 8.16 |
| Structural Root Zone (SRZ) [m]: | 3.04 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759139 |
| Latitude: | -31.768450 |

Photos Street View Map View



WA Peppermint Tree ID #147

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 100 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.94 |
| Tree Protection Zone (TPZ) [m]: | 12 |
| Structural Root Zone (SRZ) [m]: | 3.22 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759205 |
| Latitude: | -31.768449 |

Photos Street View Map View



Moreton Bay Fig Tree ID #148

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 13 |
| DBH [cm]: | 67 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.7 |
| Tree Protection Zone (TPZ) [m]: | 8.04 |
| Structural Root Zone (SRZ) [m]: | 2.85 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759299 |
| Latitude: | -31.768491 |

[Photos](#) [Street View](#) [Map View](#)



The photograph shows a large, mature Moreton Bay Fig tree with a dense, rounded canopy of green leaves. The tree is situated in a well-maintained grassy area. To the right of the main tree, there is a smaller, weeping tree with long, thin branches. The background shows a clear blue sky with a few wispy clouds. The ground in the foreground is a mix of green grass and some brown patches, possibly from mulch or soil.

Swamp Banksia Tree ID #149

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Banksia littoralis |
| Common Name: | Swamp Banksia |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 62 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.63 |
| Tree Protection Zone (TPZ) [m]: | 7.44 |
| Structural Root Zone (SRZ) [m]: | 2.73 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is one of a few Banksia's in this reserve is recommended to be retained |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759252 |
| Latitude: | -31.768390 |

Photos Street View Map View



Tuart Tree ID #150

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 31 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.82 |
| Tree Protection Zone (TPZ) [m]: | 3.72 |
| Structural Root Zone (SRZ) [m]: | 3.04 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Fertiliser required, Apply mulch |
| Work Priority: | |
| Observation Comments: | This is it in Demmick tree, however, it is experiencing decline of its canopy its retention could be considered |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759156 |
| Latitude: | -31.768363 |

Photos Street View Map View



Swamp She-oak Tree ID #151

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 0 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.59 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 2.65 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759316 |
| Latitude: | -31.768228 |

Photos Street View Map View



WA Peppermint Tree ID #152

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 64.38 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.9 |
| Tree Protection Zone (TPZ) [m]: | 7.73 |
| Structural Root Zone (SRZ) [m]: | 3.17 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759441 |
| Latitude: | -31.768111 |

Photos Street View Map View



WA Peppermint Tree ID #153

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 33 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.7 |
| Tree Protection Zone (TPZ) [m]: | 3.96 |
| Structural Root Zone (SRZ) [m]: | 2.85 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759421 |
| Latitude: | -31.768032 |

Photos Street View Map View



WA Peppermint Tree ID #154

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 42.45 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.85 |
| Tree Protection Zone (TPZ) [m]: | 5.09 |
| Structural Root Zone (SRZ) [m]: | 3.09 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759369 |
| Latitude: | -31.768019 |

Photos Street View Map View



Moreton Bay Fig Tree ID #155

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 99.94 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.37 |
| Tree Protection Zone (TPZ) [m]: | 11.99 |
| Structural Root Zone (SRZ) [m]: | 3.78 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention can be considered against the propensity for high root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759376 |
| Latitude: | -31.767911 |

Photos Street View Map View



WA Peppermint Tree ID #156

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 147 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.41 |
| Tree Protection Zone (TPZ) [m]: | 15 |
| Structural Root Zone (SRZ) [m]: | 3.82 |
| Useful Life Expectancy: | |
| Observations-Structural Issues: | Deadwood, Cavity, Canopy decline, Epicormic shoots |
| Retention Category: | Review |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This tree appears to have been experiencing decline for a number of years. It has a large dead leader to the north which has a bees hive. The southern side of the Tree is living but made up of epicormic shoots, it is heavily affected by witches broom, consider its removal. |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759216 |
| Latitude: | -31.767816 |

[Photos](#) [Street View](#) [Map View](#)



QTRA Risk Category: Broadly Acceptable

ATTACHMENT 6

WA Peppermint Tree ID #157

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 31 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.32 |
| Tree Protection Zone (TPZ) [m]: | 3.72 |
| Structural Root Zone (SRZ) [m]: | 2.05 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This tree is in poor condition due to phototropism |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759360 |
| Latitude: | -31.767798 |

Photos Street View Map View



WA Peppermint Tree ID #158

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 29 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.32 |
| Tree Protection Zone (TPZ) [m]: | 3.48 |
| Structural Root Zone (SRZ) [m]: | 2.05 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native tree species that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759348 |
| Latitude: | -31.767756 |

Photos Street View Map View



Costal Mort Tree ID #159

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Has Failed |
| Tree Height (Estimated) [m]: | 4 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 39.82 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.32 |
| Tree Protection Zone (TPZ) [m]: | 4.78 |
| Structural Root Zone (SRZ) [m]: | 2.05 |
| Useful Life Expectancy: | 11-20 years |
| Observations- Structural Issues: | Broken Limb, Deadwood, Leaning trunk, Canopy decline |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | This tree has failed at ground, level and main trunk has split. It is resting on an adjacent tree removal is recommended. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759367 |
| Latitude: | -31.767706 |

[Photos](#) [Street View](#) [Map View](#)



Costal Mort Tree ID #160

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 6 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 56.4 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.72 |
| Tree Protection Zone (TPZ) [m]: | 6.77 |
| Structural Root Zone (SRZ) [m]: | 2.88 |
| Useful Life Expectancy: | 11-20 years |
| Observations- Structural Issues: | Broken Limb, Deadwood, Leaning trunk, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | This tree has a poor structure due to phototropism. Additionally, it's northernmost leader has a bifurcated union that is splitting |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759351 |
| Latitude: | -31.767680 |

Photos Street View Map View



WA Peppermint Tree ID #161

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 36 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.47 |
| Tree Protection Zone (TPZ) [m]: | 4.32 |
| Structural Root Zone (SRZ) [m]: | 2.41 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Fertiliser required, Apply mulch |
| Work Priority: | |
| Observation Comments: | This tree is experiencing canopy decline |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759348 |
| Latitude: | -31.767642 |

Photos Street View Map View



Costal Mort Tree ID #162

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Has Failed |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 35 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 68 |
| Tree Protection Zone (TPZ) [m]: | 4.2 |
| Structural Root Zone (SRZ) [m]: | 19.47 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Deadwood, Leaning trunk, Canopy decline |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | The main trunk of this tree has failed 1 m above ground level. The tree is resting on the ground , removal is recommended. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759375 |
| Latitude: | -31.767565 |

Photos Street View Map View





Eucalyptus Sp Tree ID #163

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus sp. |
| Common Name: | Eucalyptus Sp |
| Tree Age: | |
| Health: | Dead |
| Structure: | |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 70 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | |
| Tree Protection Zone (TPZ) [m]: | 8.4 |
| Structural Root Zone (SRZ) [m]: | |
| Useful Life Expectancy: | |
| Observations- Structural Issues: | |
| Retention Category: | Review |
| Species origin: | |
| Habitat value: | |
| Work Requirements: | |
| Work Priority: | |
| Observation Comments: | This is a dead tree trunk has likely been retained as habitat review, retention |
| QTRA Risk Category: | Tolerable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759322 |
| Latitude: | -31.767601 |

Photos Street View Map View



WA Peppermint Tree ID #164

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 37 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.48 |
| Tree Protection Zone (TPZ) [m]: | 4.44 |
| Structural Root Zone (SRZ) [m]: | 2.43 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Fertiliser required, Apply mulch |
| Work Priority: | |
| Observation Comments: | This Tree is experiencing canopy decline could be revived with liquid fertiliser and mulching |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759329 |
| Latitude: | -31.767546 |

Photos Street View Map View



Flowering Gum Tree ID #165

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Corymbia ficifolia |
| Common Name: | Flowering Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 18 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.21 |
| Tree Protection Zone (TPZ) [m]: | 2.16 |
| Structural Root Zone (SRZ) [m]: | 1.72 |
| Useful Life Expectancy: | 40+ years |
| Observations- Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Fertiliser required, Apply mulch |
| Work Priority: | |
| Observation Comments: | This is a young specimen of an Australian native tree. It is recommended to be retained |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759212 |
| Latitude: | -31.767561 |

Photos Street View Map View



WA Peppermint Tree ID #166

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 95 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.05 |
| Tree Protection Zone (TPZ) [m]: | 11.4 |
| Structural Root Zone (SRZ) [m]: | 3.38 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a West Australian native tree species that is providing good canopy coverage next to the oval |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759169 |
| Latitude: | -31.767504 |

Photos Street View Map View



WA Peppermint Tree ID #167

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 100 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.97 |
| Tree Protection Zone (TPZ) [m]: | 12 |
| Structural Root Zone (SRZ) [m]: | 3.27 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a West Australian native tree species that is providing good canopy coverage next to the oval |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759147 |
| Latitude: | -31.767479 |

Photos Street View Map View



WA Peppermint Tree ID #168

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 101 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.09 |
| Tree Protection Zone (TPZ) [m]: | 12.12 |
| Structural Root Zone (SRZ) [m]: | 3.43 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a West Australian native tree species that is providing good canopy coverage next to the oval |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759121 |
| Latitude: | -31.767418 |

Photos Street View Map View



Costal Mort Tree ID #169

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 42.72 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.49 |
| Tree Protection Zone (TPZ) [m]: | 5.13 |
| Structural Root Zone (SRZ) [m]: | 2.45 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | Broken Limb, Deadwood, Leaning trunk, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | The easternmost leader has failed, and is there a compressor epicormick shoots the western? Most leader is the main leader that holds all of the canopy is the eastern leader is removed back to source. The rest of the tree can be retained. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759507 |
| Latitude: | -31.767923 |

[Photos](#)
[Street View](#)
[Map View](#)



Costal Mort Tree ID #170

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 6 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.75 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.93 |
| Useful Life Expectancy: | 11-20 years |
| Observations- Structural Issues: | Broken Limb, Deadwood, Cavity, Leaning trunk, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | This tree has a sparse canopy and decay within its trunk, review its retention |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759561 |
| Latitude: | -31.767925 |

Photos Street View Map View



Costal Mort Tree ID #171

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Juvenile |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 4 |
| Canopy Spread [m]: | 4 |
| DBH [cm]: | 10 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.21 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.72 |
| Useful Life Expectancy: | 1-5 years |
| Observations-Structural Issues: | Broken Limb, Deadwood, Cavity, Leaning trunk, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | The main leader of this tree has previously failed. Tree's now comprised of epicormic shoots, review it's retention. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759589 |
| Latitude: | -31.767905 |

Photos Street View Map View



Costal Mort Tree ID #172

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 35.31 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.75 |
| Tree Protection Zone (TPZ) [m]: | 4.24 |
| Structural Root Zone (SRZ) [m]: | 2.93 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Broken Limb, Deadwood, Cavity, Leaning trunk, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | This tree has a sparse canopy and decay within its trunk, review its retention |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759687 |
| Latitude: | -31.767870 |

Photos Street View Map View



Costal Mort Tree ID #173

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 32 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.47 |
| Tree Protection Zone (TPZ) [m]: | 3.84 |
| Structural Root Zone (SRZ) [m]: | 2.41 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Broken Limb, Deadwood, Cavity, Leaning trunk, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | This tree has experienced multiple limb failures, review retention |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759695 |
| Latitude: | -31.767842 |

Photos Street View Map View



Costal Mort Tree ID #174

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 17 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.25 |
| Tree Protection Zone (TPZ) [m]: | 2.04 |
| Structural Root Zone (SRZ) [m]: | 1.85 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Deadwood, Leaning trunk, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | This tree has a poor structure due to photo tropism, review retention |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759697 |
| Latitude: | -31.767807 |

Photos Street View Map View



Tuart Tree ID #175

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 106 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.3 |
| Tree Protection Zone (TPZ) [m]: | 12.72 |
| Structural Root Zone (SRZ) [m]: | 3.69 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a well established tree that should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759734 |
| Latitude: | -31.767772 |

Photos Street View Map View



Costal Mort Tree ID #176

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 4 |
| Canopy Spread [m]: | 3 |
| DBH [cm]: | 7 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.1 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.26 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This small tree will eventually suffer the effects of photo, tropism due to overshadowing by the Tuart, consider its retention |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759715 |
| Latitude: | -31.767743 |

[Photos](#) [Street View](#) [Map View](#)



Costal Mort Tree ID #177

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 31 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.35 |
| Tree Protection Zone (TPZ) [m]: | 3.72 |
| Structural Root Zone (SRZ) [m]: | 2.13 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree will eventually suffer the effects of photo, tropism due to overshadowing by the Tuart, consider its retention |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759726 |
| Latitude: | -31.767715 |

[Photos](#) [Street View](#) [Map View](#)



Costal Mort Tree ID #178

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 4 |
| Canopy Spread [m]: | 6 |
| DBH [cm]: | 18 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.25 |
| Tree Protection Zone (TPZ) [m]: | 2.16 |
| Structural Root Zone (SRZ) [m]: | 1.85 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Broken Limb, Deadwood, Canopy decline |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | This tree has experienced multiple Limb failures and is being overshadowed by the adjacent trees |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759735 |
| Latitude: | -31.767695 |

Photos Street View Map View



Costal Mort Tree ID #179

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 48.1 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.52 |
| Tree Protection Zone (TPZ) [m]: | 5.77 |
| Structural Root Zone (SRZ) [m]: | 2.51 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This tree is in a suitable condition for the species. However its retention could be reviewed given its location |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759750 |
| Latitude: | -31.767639 |

Photos Street View Map View





Costal Mort Tree ID #180

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 48.1 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.52 |
| Tree Protection Zone (TPZ) [m]: | 5.77 |
| Structural Root Zone (SRZ) [m]: | 2.51 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | Broken Limb, Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | Consider removal to allow more space for the adjacent trees |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759748 |
| Latitude: | -31.767602 |

Photos Street View Map View



Costal Mort Tree ID #181

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 37.54 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.38 |
| Tree Protection Zone (TPZ) [m]: | 4.5 |
| Structural Root Zone (SRZ) [m]: | 2.2 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This tree is in a suitable condition for the species. However its retention could be reviewed given its location |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759759 |
| Latitude: | -31.767554 |

[Photos](#) [Street View](#) [Map View](#)



Costal Mort Tree ID #182

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 16.64 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.37 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 2.18 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This tree is in a suitable condition for the species. However its retention could be reviewed given its location |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759740 |
| Latitude: | -31.767454 |

Photos Street View Map View



Costal Mort Tree ID #183

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 27.59 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.45 |
| Tree Protection Zone (TPZ) [m]: | 3.31 |
| Structural Root Zone (SRZ) [m]: | 2.37 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This tree is in a suitable condition for the species. However its retention could be reviewed given its location |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759690 |
| Latitude: | -31.767409 |

Photos Street View Map View



Swamp She-oak Tree ID #184

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 30 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.36 |
| Tree Protection Zone (TPZ) [m]: | 3.6 |
| Structural Root Zone (SRZ) [m]: | 2.15 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage, consider its retention status |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759832 |
| Latitude: | -31.767489 |

[Photos](#) [Street View](#) [Map View](#)



WA Peppermint Tree ID #185

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 88 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.69 |
| Tree Protection Zone (TPZ) [m]: | 10.56 |
| Structural Root Zone (SRZ) [m]: | 2.83 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759786 |
| Latitude: | -31.767416 |

Photos Street View Map View



Tuart Tree ID #186

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 21 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 110 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.25 |
| Tree Protection Zone (TPZ) [m]: | 13.2 |
| Structural Root Zone (SRZ) [m]: | 3.63 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well established tree that should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759736 |
| Latitude: | -31.767374 |

Photos Street View Map View



Swamp She-oak Tree ID #187

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 30.61 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.46 |
| Tree Protection Zone (TPZ) [m]: | 3.67 |
| Structural Root Zone (SRZ) [m]: | 2.39 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759652 |
| Latitude: | -31.767303 |

Photos Street View Map View



Rottnest Island Pine Tree Tree ID #188

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Callitris priessii |
| Common Name: | Rottnest Island Pine Tree |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 4 |
| DBH [cm]: | 7 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.16 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.53 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Consider retention versus poor form of the tree |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759560 |
| Latitude: | -31.767281 |

Photos Street View Map View



Costal Mort Tree ID #189

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 36 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.5 |
| Tree Protection Zone (TPZ) [m]: | 4.32 |
| Structural Root Zone (SRZ) [m]: | 2.47 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This tree is in a suitable condition for the species. However its retention could be reviewed given its location |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759544 |
| Latitude: | -31.767264 |

[Photos](#)
[Street View](#)
[Map View](#)



WA Peppermint Tree ID #190

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 14 |
| DBH [cm]: | 84.08 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.17 |
| Tree Protection Zone (TPZ) [m]: | 10.09 |
| Structural Root Zone (SRZ) [m]: | 3.53 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759464 |
| Latitude: | -31.767192 |

Photos Street View Map View



WA Peppermint Tree ID #191

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 14 |
| DBH [cm]: | 61 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.7 |
| Tree Protection Zone (TPZ) [m]: | 7.32 |
| Structural Root Zone (SRZ) [m]: | 2.85 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759418 |
| Latitude: | -31.767240 |

Photos Street View Map View



WA Peppermint Tree ID #192

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 87 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.86 |
| Tree Protection Zone (TPZ) [m]: | 10.44 |
| Structural Root Zone (SRZ) [m]: | 3.11 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. However, is being overshadowed by the adjacent ficus. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759290 |
| Latitude: | -31.767173 |

Photos Street View Map View



WA Peppermint Tree ID #193

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 32.8 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.38 |
| Tree Protection Zone (TPZ) [m]: | 3.94 |
| Structural Root Zone (SRZ) [m]: | 2.2 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759254 |
| Latitude: | -31.767203 |

Photos Street View Map View



WA Peppermint Tree ID #194

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 89 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.95 |
| Tree Protection Zone (TPZ) [m]: | 10.68 |
| Structural Root Zone (SRZ) [m]: | 3.24 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759168 |
| Latitude: | -31.767190 |

Photos Street View Map View



WA Peppermint Tree ID #195

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 46 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.57 |
| Tree Protection Zone (TPZ) [m]: | 5.52 |
| Structural Root Zone (SRZ) [m]: | 2.61 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759083 |
| Latitude: | -31.767117 |

Photos Street View Map View



Moreton Bay Fig Tree ID #196

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 109.12 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.14 |
| Tree Protection Zone (TPZ) [m]: | 13.09 |
| Structural Root Zone (SRZ) [m]: | 3.5 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759359 |
| Latitude: | -31.767205 |

Photos Street View Map View





Tuart Tree ID #197

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 93 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.84 |
| Tree Protection Zone (TPZ) [m]: | 11.16 |
| Structural Root Zone (SRZ) [m]: | 3.08 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Fertiliser required, Apply mulch |
| Work Priority: | |
| Observation Comments: | This is a well established tree that should be retained and protect, but requires liquid fertiliser and mulch around its root zone |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759264 |
| Latitude: | -31.767304 |

Photos Street View Map View



Tuart Tree ID #198

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 49 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.53 |
| Tree Protection Zone (TPZ) [m]: | 5.88 |
| Structural Root Zone (SRZ) [m]: | 2.53 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Fertiliser required, Apply mulch |
| Work Priority: | |
| Observation Comments: | This is a well established tree that should be retained and protect, but requires liquid fertiliser and mulch around its root zone |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759139 |
| Latitude: | -31.767238 |

Photos Street View Map View



Flowering Gum Tree ID #199

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Corymbia ficifolia |
| Common Name: | Flowering Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 25 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.3 |
| Tree Protection Zone (TPZ) [m]: | 3 |
| Structural Root Zone (SRZ) [m]: | 2 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Fertiliser required, Apply mulch |
| Work Priority: | |
| Observation Comments: | This is a young specimen of an Australian native tree. It is recommended to be retained. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759219 |
| Latitude: | -31.767399 |

Photos Street View Map View



Flowering Gum Tree ID #200

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Corymbia ficifolia |
| Common Name: | Flowering Gum |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 11 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.11 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.31 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Fertiliser required, Apply mulch |
| Work Priority: | |
| Observation Comments: | This is a young specimen of an Australian native tree. It is recommended to be retained. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759154 |
| Latitude: | -31.767343 |

[Photos](#) [Street View](#) [Map View](#)



Carob Tree ID #201

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ceratonia siliqua |
| Common Name: | Carob |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 73.24 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.1 |
| Tree Protection Zone (TPZ) [m]: | 8.79 |
| Structural Root Zone (SRZ) [m]: | 3.44 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well-established exotic tree species, however, it provides a source of food to native birds |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758998 |
| Latitude: | -31.767191 |

Photos Street View Map View



Tuart Tree ID #202

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 19 |
| DBH [cm]: | 127 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.3 |
| Tree Protection Zone (TPZ) [m]: | 15 |
| Structural Root Zone (SRZ) [m]: | 3.69 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Large, endemic trees species which was observed to be in good health and condition for the species |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758847 |
| Latitude: | -31.767163 |

Photos Street View Map View



Swamp She-oak Tree ID #203

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 36 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.48 |
| Tree Protection Zone (TPZ) [m]: | 4.32 |
| Structural Root Zone (SRZ) [m]: | 2.43 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758991 |
| Latitude: | -31.767101 |

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WA Peppermint Tree ID #204

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 44.2 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.66 |
| Tree Protection Zone (TPZ) [m]: | 5.3 |
| Structural Root Zone (SRZ) [m]: | 2.78 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759021 |
| Latitude: | -31.767115 |

Photos Street View Map View



WA Peppermint Tree ID #205

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 84 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.75 |
| Tree Protection Zone (TPZ) [m]: | 10.08 |
| Structural Root Zone (SRZ) [m]: | 2.93 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage.and shading for the carpark |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759017 |
| Latitude: | -31.767054 |

Photos Street View Map View



Moreton Bay Fig Tree ID #206

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 14 |
| DBH [cm]: | 84 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.95 |
| Tree Protection Zone (TPZ) [m]: | 10.08 |
| Structural Root Zone (SRZ) [m]: | 3.24 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this Tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758869 |
| Latitude: | -31.766966 |

Photos Street View Map View



WA Peppermint Tree ID #207

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 79 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.78 |
| Tree Protection Zone (TPZ) [m]: | 9.48 |
| Structural Root Zone (SRZ) [m]: | 2.98 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage and shading for the carpark |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758861 |
| Latitude: | -31.766894 |

Photos Street View Map View



WA Peppermint Tree ID #208

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 38 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.43 |
| Tree Protection Zone (TPZ) [m]: | 4.56 |
| Structural Root Zone (SRZ) [m]: | 2.32 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage.and shading for the carpark |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758800 |
| Latitude: | -31.766901 |

Photos Street View Map View



WA Peppermint Tree ID #209

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 82 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.87 |
| Tree Protection Zone (TPZ) [m]: | 9.84 |
| Structural Root Zone (SRZ) [m]: | 3.12 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage and shading for the carpark |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758861 |
| Latitude: | -31.766843 |

Photos Street View Map View



WA Peppermint Tree ID #210

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 89 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.95 |
| Tree Protection Zone (TPZ) [m]: | 10.68 |
| Structural Root Zone (SRZ) [m]: | 3.24 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758795 |
| Latitude: | -31.766780 |

Photos Street View Map View



WA Peppermint Tree ID #211

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 45 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.56 |
| Tree Protection Zone (TPZ) [m]: | 5.4 |
| Structural Root Zone (SRZ) [m]: | 2.59 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759338 |
| Latitude: | -31.766965 |

Photos Street View Map View



WA Peppermint Tree ID #212

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 46 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.55 |
| Tree Protection Zone (TPZ) [m]: | 5.52 |
| Structural Root Zone (SRZ) [m]: | 2.57 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759271 |
| Latitude: | -31.767000 |

Photos Street View Map View



Flowering Gum Tree ID #213

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Corymbia ficifolia |
| Common Name: | Flowering Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 42 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.5 |
| Tree Protection Zone (TPZ) [m]: | 5.04 |
| Structural Root Zone (SRZ) [m]: | 2.47 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759249 |
| Latitude: | -31.766975 |

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WA Peppermint Tree ID #214

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.54 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.55 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759210 |
| Latitude: | -31.766942 |

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Carob Tree ID #215

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ceratonia siliqua |
| Common Name: | Carob |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 32 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.6 |
| Tree Protection Zone (TPZ) [m]: | 3.84 |
| Structural Root Zone (SRZ) [m]: | 2.67 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well-established exotic tree species, however, it provides a source of food to native birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759168 |
| Latitude: | -31.766837 |

Photos Street View Map View



Flowering Gum Tree ID #216

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Corymbia ficifolia |
| Common Name: | Flowering Gum |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 42 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.46 |
| Tree Protection Zone (TPZ) [m]: | 5.04 |
| Structural Root Zone (SRZ) [m]: | 2.39 |
| Useful Life Expectancy: | 1-5 years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Remove |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Full stump grind |
| Work Priority: | |
| Observation Comments: | This tree has significantly declined across its canopy. Removal is recommended. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759121 |
| Latitude: | -31.766788 |

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WA Peppermint Tree ID #217

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 45.01 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.54 |
| Tree Protection Zone (TPZ) [m]: | 5.4 |
| Structural Root Zone (SRZ) [m]: | 2.55 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 3m for Carpark/driveway |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759000 |
| Latitude: | -31.766719 |

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WA Peppermint Tree ID #218

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 67 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.85 |
| Tree Protection Zone (TPZ) [m]: | 8.04 |
| Structural Root Zone (SRZ) [m]: | 3.09 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 3m for Carpark/driveway |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758892 |
| Latitude: | -31.766590 |

Photos Street View Map View



Rough-barked Arizona Cypress Tree ID #219

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Cupressus arizonica |
| Common Name: | Rough-barked Arizona Cypress |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 65.26 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.88 |
| Tree Protection Zone (TPZ) [m]: | 7.83 |
| Structural Root Zone (SRZ) [m]: | 4.31 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is an exotic tree species, consider its retention |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758809 |
| Latitude: | -31.766488 |

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Rough-barked Arizona Cypress Tree ID #220

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Cupressus arizonica |
| Common Name: | Rough-barked Arizona Cypress |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 67.63 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.69 |
| Tree Protection Zone (TPZ) [m]: | 8.12 |
| Structural Root Zone (SRZ) [m]: | 4.13 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is an exotic tree species, consider its retention |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758689 |
| Latitude: | -31.766510 |

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Rough-barked Arizona Cypress Tree ID #221

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Cupressus arizonica |
| Common Name: | Rough-barked Arizona Cypress |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 13 |
| DBH [cm]: | 59.02 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 1 |
| Tree Protection Zone (TPZ) [m]: | 7.08 |
| Structural Root Zone (SRZ) [m]: | 3.31 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is an exotic tree species, consider its retention |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758576 |
| Latitude: | -31.766446 |

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Rough-barked Arizona Cypress Tree ID #222

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Cupressus arizonica |
| Common Name: | Rough-barked Arizona Cypress |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 14 |
| DBH [cm]: | 60.41 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.28 |
| Tree Protection Zone (TPZ) [m]: | 7.25 |
| Structural Root Zone (SRZ) [m]: | 3.67 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is an exotic tree species, consider its retention |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758452 |
| Latitude: | -31.766458 |

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Rough-barked Arizona Cypress Tree ID #223

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Cupressus arizonica |
| Common Name: | Rough-barked Arizona Cypress |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 14 |
| DBH [cm]: | 167 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.97 |
| Tree Protection Zone (TPZ) [m]: | 15 |
| Structural Root Zone (SRZ) [m]: | 4.4 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is an exotic tree species, consider its retention |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758596 |
| Latitude: | -31.766314 |

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New Zealand Christmas Tree Tree ID #224

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Metrosideros excelsa |
| Common Name: | New Zealand Christmas Tree |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 21.28 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.46 |
| Tree Protection Zone (TPZ) [m]: | 2.55 |
| Structural Root Zone (SRZ) [m]: | 2.39 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is an exotic tree species, providing little canopy coverage, review its retention. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758627 |
| Latitude: | -31.766382 |

Photos Street View Map View



Bracelet Honey-myrtle Tree ID #225

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Melaleuca armillaris |
| Common Name: | Bracelet Honey-myrtle |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 21.84 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.56 |
| Tree Protection Zone (TPZ) [m]: | 2.62 |
| Structural Root Zone (SRZ) [m]: | 2.59 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a relatively short lived. Species of Melaleuca that is starting to come to the end of its useful life. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758716 |
| Latitude: | -31.766390 |

Photos Street View Map View



Bracelet Honey-myrtle Tree ID #226

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Melaleuca armillaris |
| Common Name: | Bracelet Honey-myrtle |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 32.71 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.72 |
| Tree Protection Zone (TPZ) [m]: | 3.93 |
| Structural Root Zone (SRZ) [m]: | 2.88 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a relatively short lived. Species of Melaleuca that is starting to come to the end of its useful life. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758671 |
| Latitude: | -31.766335 |

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Costal Mort Tree ID #227

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 52 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.68 |
| Tree Protection Zone (TPZ) [m]: | 6.24 |
| Structural Root Zone (SRZ) [m]: | 2.81 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well formed specimen of the species. It is worthy of retention. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758481 |
| Latitude: | -31.766327 |

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New Zealand Christmas Tree Tree ID #228

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Metrosideros excelsa |
| Common Name: | New Zealand Christmas Tree |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 20.52 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.55 |
| Tree Protection Zone (TPZ) [m]: | 2.46 |
| Structural Root Zone (SRZ) [m]: | 2.57 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is an exotic tree species, providing little canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758406 |
| Latitude: | -31.766351 |

Photos Street View Map View



Norfolk Island Pine Tree ID #229

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Araucaria heterophylla |
| Common Name: | Norfolk Island Pine |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 4 |
| DBH [cm]: | 24 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.26 |
| Tree Protection Zone (TPZ) [m]: | 2.88 |
| Structural Root Zone (SRZ) [m]: | 1.88 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree would benefit from more space around it to allow it to develop A proper canopy. It would be worthy of retention. If the New Zealand Christmas tree was removed to allow it more. Space |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758383 |
| Latitude: | -31.766360 |

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Norfolk Island Hibiscus Tree ID #230

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Lagunaria patersonii |
| Common Name: | Norfolk Island Hibiscus |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 9 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.15 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.49 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Consider removal as the seed pods contain fine hairs that cause severe itching |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758355 |
| Latitude: | -31.766389 |

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WA Peppermint Tree ID #231

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 14 |
| DBH [cm]: | 45.01 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 1.07 |
| Tree Protection Zone (TPZ) [m]: | 5.4 |
| Structural Root Zone (SRZ) [m]: | 3.4 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This native tree provides good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758350 |
| Latitude: | -31.766329 |

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Tuart Tree ID #232

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 67 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.71 |
| Tree Protection Zone (TPZ) [m]: | 8.04 |
| Structural Root Zone (SRZ) [m]: | 2.87 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is an endemic trees species which was observed to be in good health and condition for the species |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758176 |
| Latitude: | -31.766422 |

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Common Sheoak Tree ID #233

| Tree Details | |
|------------------------------------|---|
| Latin Name: | <i>Allocasuarina fraseriana</i> |
| Common Name: | Common Sheoak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 40 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.54 |
| Tree Protection Zone (TPZ) [m]: | 4.8 |
| Structural Root Zone (SRZ) [m]: | 2.55 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758045 |
| Latitude: | -31.766401 |

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Broad-leaved Paperbark Tree ID #234

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 56 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.73 |
| Tree Protection Zone (TPZ) [m]: | 6.72 |
| Structural Root Zone (SRZ) [m]: | 2.9 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2.5m over footpath |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758133 |
| Latitude: | -31.766297 |

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Broad-leaved Paperbark Tree ID #235

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 15 |
| DBH [cm]: | 41 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.71 |
| Tree Protection Zone (TPZ) [m]: | 4.92 |
| Structural Root Zone (SRZ) [m]: | 2.87 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2.5m over footpath |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758020 |
| Latitude: | -31.766329 |

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Jacaranda Tree ID #236

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.755699 |
| Latitude: | -31.768153 |

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Jacaranda Tree ID #237

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.755806 |
| Latitude: | -31.768134 |

Photos Street View Map View



Jacaranda Tree ID #238

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.755815 |
| Latitude: | -31.768081 |

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Jacaranda Tree ID #239

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.755931 |
| Latitude: | -31.768006 |

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Jacaranda Tree ID #240

| Tree Details | |
|------------------------------------|----------------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Formative Pruning required |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756027 |
| Latitude: | -31.767951 |

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Jacaranda Tree ID #241

| Tree Details | |
|------------------------------------|----------------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Formative Pruning required |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756094 |
| Latitude: | -31.767904 |

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Jacaranda Tree ID #242

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Dead |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 0 years |
| Observations- Structural Issues: | |
| Retention Category: | Remove |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Remove to near ground level - No stump grinding |
| Work Priority: | |
| Observation Comments: | This tree has been vandalised, remove and replace |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756155 |
| Latitude: | -31.767843 |

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Jacaranda Tree ID #243

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 4 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.05 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.94 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756234 |
| Latitude: | -31.767775 |

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Jacaranda Tree ID #244

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Dead |
| Structure: | |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 0 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.05 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.94 |
| Useful Life Expectancy: | 0 years |
| Observations- Structural Issues: | |
| Retention Category: | Remove |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Remove to near ground level - No stump grinding |
| Work Priority: | |
| Observation Comments: | This tree has been vandalised, remove and replace |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756283 |
| Latitude: | -31.767699 |

Photos Street View Map View



Jacaranda Tree ID #245

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Dead |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 0 years |
| Observations- Structural Issues: | |
| Retention Category: | Remove |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Remove to near ground level - No stump grinding |
| Work Priority: | |
| Observation Comments: | This tree has been vandalised, remove and replace |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756338 |
| Latitude: | -31.767616 |

Photos Street View Map View



Jacaranda Tree ID #246

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Dead |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.02 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.64 |
| Useful Life Expectancy: | 0 years |
| Observations- Structural Issues: | |
| Retention Category: | Remove |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Remove to near ground level - No stump grinding |
| Work Priority: | |
| Observation Comments: | This tree has been vandalised, remove and replace |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756395 |
| Latitude: | -31.767526 |

Photos Street View Map View



Jacaranda Tree ID #247

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Dead |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.02 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.64 |
| Useful Life Expectancy: | 0 years |
| Observations- Structural Issues: | |
| Retention Category: | Remove |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Remove to near ground level - No stump grinding |
| Work Priority: | |
| Observation Comments: | This tree has been vandalised, remove and replace |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756440 |
| Latitude: | -31.767451 |

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Jacaranda Tree ID #248

| Tree Details | |
|------------------------------------|----------------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Formative Pruning required |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756474 |
| Latitude: | -31.767383 |

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Jacaranda Tree ID #249

| Tree Details | |
|------------------------------------|----------------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Dead |
| Structure: | |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 0 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Remove |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Formative Pruning required |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756527 |
| Latitude: | -31.767296 |

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Jacaranda Tree ID #250

| Tree Details | |
|------------------------------------|----------------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Formative Pruning required |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756570 |
| Latitude: | -31.767227 |

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Jacaranda Tree ID #251

| Tree Details | |
|------------------------------------|----------------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Formative Pruning required |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756606 |
| Latitude: | -31.767154 |

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Jacaranda Tree ID #252

| Tree Details | |
|------------------------------------|----------------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Dead |
| Structure: | |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 0 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Remove |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Formative Pruning required |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756687 |
| Latitude: | -31.767062 |

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Jacaranda Tree ID #253

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.03 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.76 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757077 |
| Latitude: | -31.766751 |

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Jacaranda Tree ID #254

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757151 |
| Latitude: | -31.766679 |

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Jacaranda Tree ID #255

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 4 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.05 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.94 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757310 |
| Latitude: | -31.766557 |

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Jacaranda Tree ID #256

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757371 |
| Latitude: | -31.766502 |

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Jacaranda Tree ID #257

| Tree Details | |
|------------------------------------|----------------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 1 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.02 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.64 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Re set tree tie and stakes |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757455 |
| Latitude: | -31.766453 |

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Jacaranda Tree ID #258

| Tree Details | |
|------------------------------------|----------------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 1 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 2 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.02 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.64 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Re set tree tie and stakes |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757646 |
| Latitude: | -31.766366 |

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Jacaranda Tree ID #259

| Tree Details | |
|------------------------------------|----------------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 4 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.04 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.86 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Re set tree tie and stakes |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757720 |
| Latitude: | -31.766342 |

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Jacaranda Tree ID #260

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 1 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.02 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.64 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757835 |
| Latitude: | -31.766321 |

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Jacaranda Tree ID #261

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.03 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.76 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758052 |
| Latitude: | -31.766280 |

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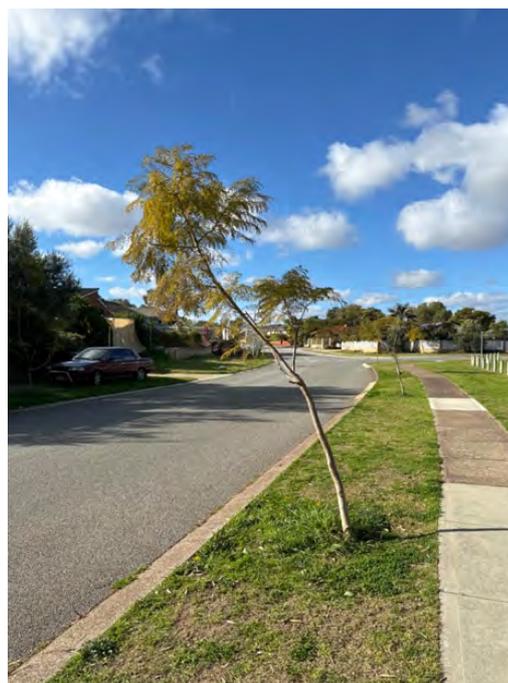
Jacaranda Tree ID #262

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.05 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.94 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758181 |
| Latitude: | -31.766246 |

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Jacaranda Tree ID #263

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 3 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.05 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.94 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758276 |
| Latitude: | -31.766217 |

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Jacaranda Tree ID #264

| Tree Details | |
|------------------------------------|-----------------------|
| Latin Name: | Jacaranda mimosifolia |
| Common Name: | Jacaranda |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 1 |
| DBH [cm]: | 4 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.05 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 0.94 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758397 |
| Latitude: | -31.766173 |

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Broad-leaved Paperbark Tree ID #265

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 35.47 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.61 |
| Tree Protection Zone (TPZ) [m]: | 4.26 |
| Structural Root Zone (SRZ) [m]: | 2.69 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2.5m over footpath |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759464 |
| Latitude: | -31.767064 |

Photos Street View Map View



Broad-leaved Paperbark Tree ID #266

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 31 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.45 |
| Tree Protection Zone (TPZ) [m]: | 3.72 |
| Structural Root Zone (SRZ) [m]: | 2.37 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759776 |
| Latitude: | -31.767361 |

Photos Street View Map View



Broad-leaved Paperbark Tree ID #267

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 33.97 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.55 |
| Tree Protection Zone (TPZ) [m]: | 4.08 |
| Structural Root Zone (SRZ) [m]: | 2.57 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759902 |
| Latitude: | -31.767459 |

Photos Street View Map View



Broad-leaved Paperbark Tree ID #268

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 57 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.76 |
| Tree Protection Zone (TPZ) [m]: | 6.84 |
| Structural Root Zone (SRZ) [m]: | 2.95 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759909 |
| Latitude: | -31.767567 |

Photos Street View Map View



Broad-leaved Paperbark Tree ID #269

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 56 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.68 |
| Tree Protection Zone (TPZ) [m]: | 6.72 |
| Structural Root Zone (SRZ) [m]: | 2.81 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759913 |
| Latitude: | -31.767678 |

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Broad-leaved Paperbark Tree ID #270

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 3 |
| DBH [cm]: | 11 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.19 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.65 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759894 |
| Latitude: | -31.767790 |

Photos Street View Map View



Broad-leaved Paperbark Tree ID #271

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 3 |
| DBH [cm]: | 29 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.34 |
| Tree Protection Zone (TPZ) [m]: | 3.48 |
| Structural Root Zone (SRZ) [m]: | 2.1 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759898 |
| Latitude: | -31.767888 |

Photos Street View Map View



Broad-leaved Paperbark Tree ID #272

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 26.17 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.44 |
| Tree Protection Zone (TPZ) [m]: | 3.14 |
| Structural Root Zone (SRZ) [m]: | 2.34 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759899 |
| Latitude: | -31.767999 |

Photos Street View Map View



Broad-leaved Paperbark Tree ID #273

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Melaleuca quinquenervia |
| Common Name: | Broad-leaved Paperbark |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 57 |
| DBH [cm]: | 24 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.36 |
| Tree Protection Zone (TPZ) [m]: | 2.88 |
| Structural Root Zone (SRZ) [m]: | 2.15 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759905 |
| Latitude: | -31.768268 |

Photos Street View Map View



WA Peppermint Tree ID #274

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 4 |
| Canopy Spread [m]: | 4 |
| DBH [cm]: | 20 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.28 |
| Tree Protection Zone (TPZ) [m]: | 2.4 |
| Structural Root Zone (SRZ) [m]: | 1.94 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759813 |
| Latitude: | -31.767763 |

Photos Street View Map View



WA Peppermint Tree ID #275

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 6 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 44 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.56 |
| Tree Protection Zone (TPZ) [m]: | 5.28 |
| Structural Root Zone (SRZ) [m]: | 2.59 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree is in poor condition consider removal |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759824 |
| Latitude: | -31.767819 |

Photos Street View Map View



Swamp She-oak Tree ID #276

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 26 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.4 |
| Tree Protection Zone (TPZ) [m]: | 3.12 |
| Structural Root Zone (SRZ) [m]: | 2.25 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree is in poor condition consider removal |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759817 |
| Latitude: | -31.767929 |

Photos Street View Map View



Carob Tree ID #277

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ceratonia siliqua |
| Common Name: | Carob |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 61.3 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.95 |
| Tree Protection Zone (TPZ) [m]: | 7.36 |
| Structural Root Zone (SRZ) [m]: | 3.24 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Exotic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well-established exotic tree species, however, it provides a source of food to native birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759758 |
| Latitude: | -31.767918 |

Photos Street View Map View



WA Peppermint Tree ID #278

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 110 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.05 |
| Tree Protection Zone (TPZ) [m]: | 13.2 |
| Structural Root Zone (SRZ) [m]: | 3.38 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759821 |
| Latitude: | -31.768058 |

Photos Street View Map View



WA Peppermint Tree ID #279

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 63.32 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.67 |
| Tree Protection Zone (TPZ) [m]: | 7.6 |
| Structural Root Zone (SRZ) [m]: | 2.8 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759730 |
| Latitude: | -31.768194 |

Photos Street View Map View



Tuart Tree ID #280

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 106 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.18 |
| Tree Protection Zone (TPZ) [m]: | 12.72 |
| Structural Root Zone (SRZ) [m]: | 3.55 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well established tree should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759739 |
| Latitude: | -31.768080 |

Photos Street View Map View



Moreton Bay Fig Tree ID #281

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 75.98 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.4 |
| Tree Protection Zone (TPZ) [m]: | 9.12 |
| Structural Root Zone (SRZ) [m]: | 3.81 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759582 |
| Latitude: | -31.768046 |

Photos Street View Map View





Sydney Red Gum Tree ID #282

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Angophora costata |
| Common Name: | Sydney Red Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 32.8 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.48 |
| Tree Protection Zone (TPZ) [m]: | 3.94 |
| Structural Root Zone (SRZ) [m]: | 2.43 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | The structure of this tree is not ideal, as it has been overshadowed for a number of years by the ficus its retention can be reviewed |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759494 |
| Latitude: | -31.768041 |

Photos Street View Map View



Moreton Bay Fig Tree ID #283

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 19 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 80 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.2 |
| Tree Protection Zone (TPZ) [m]: | 9.6 |
| Structural Root Zone (SRZ) [m]: | 3.57 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759439 |
| Latitude: | -31.768325 |

Photos Street View Map View



WA Peppermint Tree ID #284

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 56 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.54 |
| Tree Protection Zone (TPZ) [m]: | 6.72 |
| Structural Root Zone (SRZ) [m]: | 2.55 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759596 |
| Latitude: | -31.768242 |

Photos Street View Map View



WA Peppermint Tree ID #285

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 36 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.55 |
| Tree Protection Zone (TPZ) [m]: | 4.32 |
| Structural Root Zone (SRZ) [m]: | 2.57 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759671 |
| Latitude: | -31.768268 |

Photos Street View Map View



Sydney Red Gum Tree ID #286

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Angophora costata |
| Common Name: | Sydney Red Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 20 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.36 |
| Tree Protection Zone (TPZ) [m]: | 2.4 |
| Structural Root Zone (SRZ) [m]: | 2.15 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native species that can be used as a foraging source for birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759842 |
| Latitude: | -31.768267 |

Photos Street View Map View



Sydney Red Gum Tree ID #287

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Angophora costata |
| Common Name: | Sydney Red Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 26.25 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.34 |
| Tree Protection Zone (TPZ) [m]: | 3.15 |
| Structural Root Zone (SRZ) [m]: | 2.1 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native species that can be used as a foraging source for birds |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759771 |
| Latitude: | -31.768324 |

[Photos](#) [Street View](#) [Map View](#)



Swamp She-oak Tree ID #288

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 44 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.5 |
| Tree Protection Zone (TPZ) [m]: | 5.28 |
| Structural Root Zone (SRZ) [m]: | 2.47 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759638 |
| Latitude: | -31.768335 |

Photos Street View Map View



Tuart Tree ID #289

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 80 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.2 |
| Tree Protection Zone (TPZ) [m]: | 9.6 |
| Structural Root Zone (SRZ) [m]: | 3.57 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a well established tree that should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759865 |
| Latitude: | -31.768366 |

Photos Street View Map View



Tuart Tree ID #290

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 21 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 110 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.38 |
| Tree Protection Zone (TPZ) [m]: | 13.2 |
| Structural Root Zone (SRZ) [m]: | 3.79 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a well established tree that should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759657 |
| Latitude: | -31.768557 |

[Photos](#)
[Street View](#)
[Map View](#)



WA Peppermint Tree ID #291

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 54 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.7 |
| Tree Protection Zone (TPZ) [m]: | 6.48 |
| Structural Root Zone (SRZ) [m]: | 2.85 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759471 |
| Latitude: | -31.768476 |

Photos Street View Map View



WA Peppermint Tree ID #292

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 86 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.72 |
| Tree Protection Zone (TPZ) [m]: | 10.32 |
| Structural Root Zone (SRZ) [m]: | 2.88 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759420 |
| Latitude: | -31.768529 |

Photos Street View Map View



Yellow Gum Tree ID #293

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 4 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 7.81 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.24 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.82 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Co-dominant tree |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | This tree is in poor form and has multiple shoots coming up from a base. The original leader has been lost, review retention |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759585 |
| Latitude: | -31.768508 |

Photos Street View Map View



Moreton Bay Fig Tree ID #294

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 18 |
| DBH [cm]: | 67.65 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.96 |
| Tree Protection Zone (TPZ) [m]: | 8.12 |
| Structural Root Zone (SRZ) [m]: | 3.25 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759402 |
| Latitude: | -31.768635 |

Photos Street View Map View



Moreton Bay Fig Tree ID #295

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 17 |
| Canopy Spread [m]: | 120 |
| DBH [cm]: | 73.25 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.1 |
| Tree Protection Zone (TPZ) [m]: | 8.79 |
| Structural Root Zone (SRZ) [m]: | 3.44 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759741 |
| Latitude: | -31.768640 |

Photos Street View Map View



Sydney Red Gum Tree ID #296

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Angophora costata |
| Common Name: | Sydney Red Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 11 |
| DBH [cm]: | 29 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.37 |
| Tree Protection Zone (TPZ) [m]: | 3.48 |
| Structural Root Zone (SRZ) [m]: | 2.18 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native species that can be used as a foraging sauce for birds |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759820 |
| Latitude: | -31.768583 |

[Photos](#) [Street View](#) [Map View](#)



Swamp She-oak Tree ID #297

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 29 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.33 |
| Tree Protection Zone (TPZ) [m]: | 3.48 |
| Structural Root Zone (SRZ) [m]: | 2.08 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759822 |
| Latitude: | -31.768662 |

Photos Street View Map View



WA Peppermint Tree ID #298

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.5 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.47 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759890 |
| Latitude: | -31.768520 |

Photos Street View Map View





WA Peppermint Tree ID #299

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 62.14 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.98 |
| Tree Protection Zone (TPZ) [m]: | 7.46 |
| Structural Root Zone (SRZ) [m]: | 3.28 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. This tree would benefit from having the ficus removed to allow more space for it to fully develop it's canopy |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.759596 |
| Latitude: | -31.768725 |

Photos Street View Map View



WA Peppermint Tree ID #300

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Has Failed |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 74.65 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.9 |
| Tree Protection Zone (TPZ) [m]: | 8.96 |
| Structural Root Zone (SRZ) [m]: | 3.17 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | Bifurcated union |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. It's main trunk is beginning to split consider installing cable bracing. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759271 |
| Latitude: | -31.768818 |

Photos Street View Map View



Yellow Gum Tree ID #301

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 47 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.52 |
| Tree Protection Zone (TPZ) [m]: | 5.64 |
| Structural Root Zone (SRZ) [m]: | 2.51 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759360 |
| Latitude: | -31.768875 |

Photos Street View Map View



WA Peppermint Tree ID #302

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 50 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.47 |
| Tree Protection Zone (TPZ) [m]: | 6 |
| Structural Root Zone (SRZ) [m]: | 2.41 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Clear Powerlines / OLE |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759215 |
| Latitude: | -31.768929 |

Photos Street View Map View



WA Peppermint Tree ID #303

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 87 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.65 |
| Tree Protection Zone (TPZ) [m]: | 10.44 |
| Structural Root Zone (SRZ) [m]: | 2.76 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Clear Powerlines / OLE |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759163 |
| Latitude: | -31.768946 |

Photos Street View Map View



Swamp She-oak Tree ID #304

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 4 |
| DBH [cm]: | 10 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.12 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.36 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759113 |
| Latitude: | -31.768990 |

Photos Street View Map View



Swamp She-oak Tree ID #305

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 28 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.36 |
| Tree Protection Zone (TPZ) [m]: | 3.36 |
| Structural Root Zone (SRZ) [m]: | 2.15 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.759060 |
| Latitude: | -31.768996 |

Photos Street View Map View



Carob Tree ID #306

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ceratonia siliqua |
| Common Name: | Carob |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 109.12 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.6 |
| Tree Protection Zone (TPZ) [m]: | 13.09 |
| Structural Root Zone (SRZ) [m]: | 4.03 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Clear Powerlines / OLE, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this Tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758987 |
| Latitude: | -31.768998 |

Photos Street View Map View



Weeping Bottlebrush Tree ID #307

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 87 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.65 |
| Tree Protection Zone (TPZ) [m]: | 10.44 |
| Structural Root Zone (SRZ) [m]: | 2.76 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove to ground level - Shallow stump grind |
| Work Priority: | |
| Observation Comments: | Consider removal is this Tree is being overshadowed by the caravan and ficus |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758885 |
| Latitude: | -31.768986 |

Photos Street View Map View



Moreton Bay Fig Tree ID #308

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 14 |
| DBH [cm]: | 46 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.56 |
| Tree Protection Zone (TPZ) [m]: | 5.52 |
| Structural Root Zone (SRZ) [m]: | 2.59 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Retention can be reviewed against the propensity for high root activity, versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758798 |
| Latitude: | -31.768992 |

Photos Street View Map View



Sydney Red Gum Tree ID #309

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Angophora costata |
| Common Name: | Sydney Red Gum |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 37 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.55 |
| Tree Protection Zone (TPZ) [m]: | 4.44 |
| Structural Root Zone (SRZ) [m]: | 2.57 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Retention is recommended as the fruit can be a food source for birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758751 |
| Latitude: | -31.769062 |

Photos Street View Map View



Euky Dwarf Tree ID #310

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxyton 'Euky Dwarf' |
| Common Name: | Euky Dwarf |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 6 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 10 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.15 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.49 |
| Useful Life Expectancy: | 20-40 years |
| Observations-Structural Issues: | Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Specimen is not in an ideal conditions, review, retention |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758645 |
| Latitude: | -31.769088 |

Photos Street View Map View



Flowering Gum Tree ID #311

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Corymbia ficifolia |
| Common Name: | Flowering Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 28 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.3 |
| Tree Protection Zone (TPZ) [m]: | 3.36 |
| Structural Root Zone (SRZ) [m]: | 2 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Canopy decline |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Fertiliser required, Apply mulch |
| Work Priority: | |
| Observation Comments: | Is specimen is experiencing nutrient deficiencies. He can be improved with fertiliser, treatment and soil wetter product application. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758629 |
| Latitude: | -31.769040 |

Photos Street View Map View



Moreton Bay Fig Tree ID #312

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 17 |
| DBH [cm]: | 46 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 1.28 |
| Tree Protection Zone (TPZ) [m]: | 5.52 |
| Structural Root Zone (SRZ) [m]: | 3.67 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Retention can be reviewed against the propensity for high root activity, versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758506 |
| Latitude: | -31.769079 |

Photos Street View Map View



Swamp She-oak Tree ID #313

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 25 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.34 |
| Tree Protection Zone (TPZ) [m]: | 3 |
| Structural Root Zone (SRZ) [m]: | 2.1 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758595 |
| Latitude: | -31.769104 |

Photos Street View Map View



Carob Tree ID #314

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ceratonia siliqua |
| Common Name: | Carob |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 40 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.49 |
| Tree Protection Zone (TPZ) [m]: | 4.8 |
| Structural Root Zone (SRZ) [m]: | 2.45 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Clear Powerlines / OLE, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758270 |
| Latitude: | -31.769153 |

Photos Street View Map View



Moreton Bay Fig Tree ID #315

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 78 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.1 |
| Tree Protection Zone (TPZ) [m]: | 9.36 |
| Structural Root Zone (SRZ) [m]: | 3.44 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Retention can be reviewed based upon desire to retain the species given consideration for surface root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758192 |
| Latitude: | -31.769171 |

Photos Street View Map View





Swamp She-oak Tree ID #316

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 6 |
| DBH [cm]: | 22 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.26 |
| Tree Protection Zone (TPZ) [m]: | 2.64 |
| Structural Root Zone (SRZ) [m]: | 1.88 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758216 |
| Latitude: | -31.769113 |

Photos Street View Map View



Weeping Bottlebrush Tree ID #317

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Semi mature |
| Health: | Poor |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 6 |
| Canopy Spread [m]: | 4 |
| DBH [cm]: | 8.54 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.2 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.68 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Consider retention due to poor formation of the structure, due to phototropism |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758203 |
| Latitude: | -31.769074 |

Photos Street View Map View



Swamp She-oak Tree ID #318

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 31.83 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.38 |
| Tree Protection Zone (TPZ) [m]: | 3.82 |
| Structural Root Zone (SRZ) [m]: | 2.2 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.758116 |
| Latitude: | -31.769088 |

[Photos](#)
[Street View](#)
[Map View](#)



Yellow Gum Tree ID #319

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 42 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.51 |
| Tree Protection Zone (TPZ) [m]: | 5.04 |
| Structural Root Zone (SRZ) [m]: | 2.49 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species can provide fruit for birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758155 |
| Latitude: | -31.769040 |

Photos Street View Map View



Yellow Gum Tree ID #320

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 16 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 43 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.5 |
| Tree Protection Zone (TPZ) [m]: | 5.16 |
| Structural Root Zone (SRZ) [m]: | 2.47 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species can provide fruit for birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757921 |
| Latitude: | -31.769088 |

Photos Street View Map View



Swamp She-oak Tree ID #321

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 15 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 18 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.27 |
| Tree Protection Zone (TPZ) [m]: | 2.16 |
| Structural Root Zone (SRZ) [m]: | 1.91 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757964 |
| Latitude: | -31.769102 |

[Photos](#) [Street View](#) [Map View](#)



Hills Fig Tree ID #322

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ficus microcarpa var hilli |
| Common Name: | Hills Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 18 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.25 |
| Tree Protection Zone (TPZ) [m]: | 2.16 |
| Structural Root Zone (SRZ) [m]: | 1.85 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree has a propensity for damaging root activity in surface roots, its retention can be reviewed |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.758063 |
| Latitude: | -31.769191 |

Photos Street View Map View



WA Peppermint Tree ID #323

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 76.03 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.89 |
| Tree Protection Zone (TPZ) [m]: | 9.12 |
| Structural Root Zone (SRZ) [m]: | 3.15 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757986 |
| Latitude: | -31.769163 |

Photos Street View Map View



Yellow Gum Tree ID #324

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 743 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.55 |
| Tree Protection Zone (TPZ) [m]: | 15 |
| Structural Root Zone (SRZ) [m]: | 2.57 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757994 |
| Latitude: | -31.769238 |

Photos Street View Map View



Weeping Bottlebrush Tree ID #325

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 15 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.44 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 2.34 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree has a relatively short lifespan with low, useful life expectancy, retention can be reviewed |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757885 |
| Latitude: | -31.769243 |

Photos Street View Map View



Weeping Bottlebrush Tree ID #326

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 6 |
| Canopy Spread [m]: | 3 |
| DBH [cm]: | 12 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.16 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.53 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree has a relatively short lifespan with low, useful life expectancy, retention can be reviewed |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757904 |
| Latitude: | -31.769152 |

Photos Street View Map View



Yellow Gum Tree ID #327

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 29 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.3 |
| Tree Protection Zone (TPZ) [m]: | 3.48 |
| Structural Root Zone (SRZ) [m]: | 2 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species can provide fruit for birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757806 |
| Latitude: | -31.769086 |

Photos Street View Map View



Swamp She-oak Tree ID #328

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 27 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.36 |
| Tree Protection Zone (TPZ) [m]: | 3.24 |
| Structural Root Zone (SRZ) [m]: | 2.15 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757823 |
| Latitude: | -31.769169 |

Photos Street View Map View



Swamp She-oak Tree ID #329

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 46 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.48 |
| Tree Protection Zone (TPZ) [m]: | 5.52 |
| Structural Root Zone (SRZ) [m]: | 2.43 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757794 |
| Latitude: | -31.769244 |

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WA Peppermint Tree ID #330

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 53.94 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.6 |
| Tree Protection Zone (TPZ) [m]: | 6.47 |
| Structural Root Zone (SRZ) [m]: | 2.67 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Clear Powerlines / OLE |
| Work Priority: | |
| Observation Comments: | This is a native tree that is providing good canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757753 |
| Latitude: | -31.769130 |

Photos Street View Map View



Carob Tree ID #331

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ceratonia siliqua |
| Common Name: | Carob |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 56.6 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.481 |
| Tree Protection Zone (TPZ) [m]: | 6.79 |
| Structural Root Zone (SRZ) [m]: | 2.43 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this Tree can be considered. This species can, however, provide a food source to birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757609 |
| Latitude: | -31.769117 |

Photos Street View Map View



Carob Tree ID #332

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ceratonia siliqua |
| Common Name: | Carob |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 11 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 87 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.1 |
| Tree Protection Zone (TPZ) [m]: | 10.44 |
| Structural Root Zone (SRZ) [m]: | 3.44 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this Tree can be considered. This species can, however, provide a food source to birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757613 |
| Latitude: | -31.769187 |

Photos Street View Map View





Swamp She-oak Tree ID #333

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 13 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.2 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.68 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757520 |
| Latitude: | -31.769198 |

Photos Street View Map View



Swamp She-oak Tree ID #334

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 12 |
| DBH [cm]: | 29 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.5 |
| Tree Protection Zone (TPZ) [m]: | 3.48 |
| Structural Root Zone (SRZ) [m]: | 2.47 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value and canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757493 |
| Latitude: | -31.769245 |

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River Red Gum Tree ID #335

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus camaldulensis |
| Common Name: | River Red Gum |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 2 |
| DBH [cm]: | 4 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.06 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.02 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Medium |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | Retention can be reviewed based upon desirability of the species |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757359 |
| Latitude: | -31.769268 |

Photos Street View Map View



Hills Fig Tree ID #336

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ficus microcarpa var hilli |
| Common Name: | Hills Fig |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 14 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 95 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.17 |
| Tree Protection Zone (TPZ) [m]: | 11.4 |
| Structural Root Zone (SRZ) [m]: | 3.53 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Clear Powerlines / OLE, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this tree can be reviewed against the propensity for damaging root activity from surface roots, versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757278 |
| Latitude: | -31.769311 |

[Photos](#) [Street View](#) [Map View](#)

WA Peppermint Tree ID #337

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 39.92 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.76 |
| Tree Protection Zone (TPZ) [m]: | 4.79 |
| Structural Root Zone (SRZ) [m]: | 2.95 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree provides good canopy coverage, but is being affected by the ficus |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757274 |
| Latitude: | -31.769257 |

Photos Street View Map View



Yellow Gum Tree ID #338

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 33 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.36 |
| Tree Protection Zone (TPZ) [m]: | 3.96 |
| Structural Root Zone (SRZ) [m]: | 2.15 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree provides good canopy coverage, but is being affected by the ficus |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757219 |
| Latitude: | -31.769312 |

Photos Street View Map View



Swamp She-oak Tree ID #339

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 41 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.48 |
| Tree Protection Zone (TPZ) [m]: | 4.92 |
| Structural Root Zone (SRZ) [m]: | 2.43 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757099 |
| Latitude: | -31.769317 |

Photos Street View Map View



Weeping Bottlebrush Tree ID #340

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 6 |
| Canopy Spread [m]: | 8 |
| DBH [cm]: | 23.35 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.28 |
| Tree Protection Zone (TPZ) [m]: | 2.8 |
| Structural Root Zone (SRZ) [m]: | 1.94 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a short lifespan review retention |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757056 |
| Latitude: | -31.769260 |

Photos Street View Map View



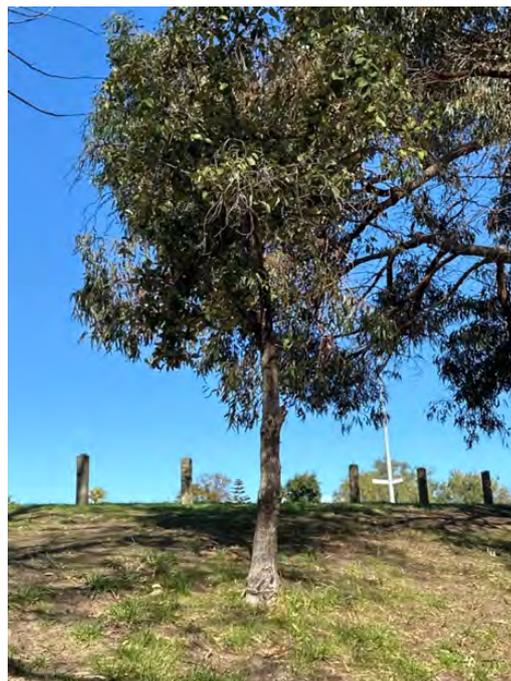
Norfolk Island Hibiscus Tree ID #341

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Lagunaria patersonii |
| Common Name: | Norfolk Island Hibiscus |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 2 |
| DBH [cm]: | 8 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.26 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.88 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Remove |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree is known to have fine hairs in the flowers and seed pods that are an irritant to people |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.757099 |
| Latitude: | -31.769351 |

Photos Street View Map View



Tuart Tree ID #342

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Fully Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 21 |
| Canopy Spread [m]: | 20 |
| DBH [cm]: | 98 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.03 |
| Tree Protection Zone (TPZ) [m]: | 11.76 |
| Structural Root Zone (SRZ) [m]: | 3.35 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Clear Powerlines / OLE, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | This is a mature, endemic tree species that should be retained and protected |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.757041 |
| Latitude: | -31.769311 |

Photos Street View Map View



Carob Tree ID #343

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ceratonia siliqua |
| Common Name: | Carob |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 10 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 69.31 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.8 |
| Tree Protection Zone (TPZ) [m]: | 8.32 |
| Structural Root Zone (SRZ) [m]: | 3.01 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood, Canopy decline |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Clear Powerlines / OLE, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this Tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756936 |
| Latitude: | -31.769259 |

Photos Street View Map View



WA Peppermint Tree ID #344

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 7 |
| DBH [cm]: | 25.5 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.38 |
| Tree Protection Zone (TPZ) [m]: | 3.06 |
| Structural Root Zone (SRZ) [m]: | 2.2 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Clear Powerlines / OLE |
| Work Priority: | |
| Observation Comments: | This is a native tree that will provide good canopy coverage as it matures |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756849 |
| Latitude: | -31.769267 |

Photos Street View Map View



Tuart Tree ID #345

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 16 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.25 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.85 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Formative Pruning required |
| Work Priority: | |
| Observation Comments: | This is a native tree that will provide good canopy coverage as it matures |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756768 |
| Latitude: | -31.769268 |

Photos Street View Map View



Tuart Tree ID #346

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 5 |
| DBH [cm]: | 13.45 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.2 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.68 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Formative Pruning required |
| Work Priority: | |
| Observation Comments: | This young endemic tree will provide good canopy and habitat value as it matures |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756743 |
| Latitude: | -31.769291 |

Photos Street View Map View



Weeping Bottlebrush Tree ID #347

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 6 |
| Canopy Spread [m]: | 6 |
| DBH [cm]: | 17.03 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.32 |
| Tree Protection Zone (TPZ) [m]: | 2.04 |
| Structural Root Zone (SRZ) [m]: | 2.05 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree has a relatively short lifespan, review retention |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756691 |
| Latitude: | -31.769344 |

Photos Street View Map View



Swamp She-oak Tree ID #348

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 13.45 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.17 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.57 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provides little habitat value This Tree has already started to send up groups of suckers |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756655 |
| Latitude: | -31.769347 |

[Photos](#) [Street View](#) [Map View](#)



Swamp She-oak Tree ID #349

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Casuarina glauca |
| Common Name: | Swamp She-oak |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.59 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.65 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This species of tree has a high propensity for suckering from the root plate and provide little habitat value |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756580 |
| Latitude: | -31.769388 |

Photos Street View Map View





Tuart Tree ID #350

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 3 |
| DBH [cm]: | 11 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.15 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.49 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree will provide good canopy and habitat value as it matures |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756557 |
| Latitude: | -31.769303 |

Photos Street View Map View



Tuart Tree ID #351

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 19 |
| DBH [cm]: | 88 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.15 |
| Tree Protection Zone (TPZ) [m]: | 10.56 |
| Structural Root Zone (SRZ) [m]: | 3.51 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well established Endemic tree that should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756379 |
| Latitude: | -31.769370 |

Photos Street View Map View



Carob Tree ID #352

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Ceratonia siliqua |
| Common Name: | Carob |
| Tree Age: | Mature |
| Health: | Poor |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 13 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 40 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.49 |
| Tree Protection Zone (TPZ) [m]: | 4.8 |
| Structural Root Zone (SRZ) [m]: | 2.45 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Remove all deadwood over 25mm in diameter, Uplift canopy to 2m above ground level |
| Work Priority: | |
| Observation Comments: | Retention of this Tree can be considered against damaging root activity versus canopy coverage |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756448 |
| Latitude: | -31.769307 |

Photos Street View Map View



Yellow Gum Tree ID #353

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 9 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 29 |
| DBH Range: | 16-30cm |
| Diameter at Root Flare (DRF) [cm]: | 0.3 |
| Tree Protection Zone (TPZ) [m]: | 3.48 |
| Structural Root Zone (SRZ) [m]: | 2 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree provides good canopy coverage, and food for birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756285 |
| Latitude: | -31.769385 |

Photos Street View Map View



Yellow Gum Tree ID #354

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 6 |
| DBH [cm]: | 8 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.16 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.53 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree will provide good canopy coverage, and food for birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756269 |
| Latitude: | -31.769321 |

Photos Street View Map View



Costal Mort Tree ID #355

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 5 |
| Canopy Spread [m]: | 6 |
| DBH [cm]: | 30.95 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.49 |
| Tree Protection Zone (TPZ) [m]: | 3.71 |
| Structural Root Zone (SRZ) [m]: | 2.45 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree will provide good canopy coverage, and habitat for birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756195 |
| Latitude: | -31.769345 |

Photos Street View Map View



Costal Mort Tree ID #356

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 10 |
| DBH [cm]: | 32.08 |
| DBH Range: | 30-45cm |
| Diameter at Root Flare (DRF) [cm]: | 0.49 |
| Tree Protection Zone (TPZ) [m]: | 3.85 |
| Structural Root Zone (SRZ) [m]: | 2.45 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree will provide good canopy coverage, and habitat for birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756186 |
| Latitude: | -31.769232 |

Photos Street View Map View



WA Peppermint Tree ID #357

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Agonis flexuosa |
| Common Name: | WA Peppermint |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 7 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 48 |
| DBH Range: | 46-60cm |
| Diameter at Root Flare (DRF) [cm]: | 0.5 |
| Tree Protection Zone (TPZ) [m]: | 5.76 |
| Structural Root Zone (SRZ) [m]: | 2.47 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree will provide good canopy coverage as it matures |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756295 |
| Latitude: | -31.769234 |

Photos Street View Map View



Yellow Gum Tree ID #358

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus leucoxylon |
| Common Name: | Yellow Gum |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 8 |
| Canopy Spread [m]: | 9 |
| DBH [cm]: | 15 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.17 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.57 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree will provide good canopy coverage as it matures |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756324 |
| Latitude: | -31.769148 |

[Photos](#)
[Street View](#)
[Map View](#)



Tuart Tree ID #359

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 20 |
| Canopy Spread [m]: | 21 |
| DBH [cm]: | 118 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 1.29 |
| Tree Protection Zone (TPZ) [m]: | 14.16 |
| Structural Root Zone (SRZ) [m]: | 3.68 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Retain |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is a well established tree that should be retained and protect |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756292 |
| Latitude: | -31.769012 |

Photos Street View Map View



Costal Mort Tree ID #360

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 6 |
| DBH [cm]: | 8 |
| DBH Range: | 8-16cm |
| Diameter at Root Flare (DRF) [cm]: | 0.18 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.61 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree will provide good canopy coverage, and habitat for birds |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756169 |
| Latitude: | -31.769141 |

Photos Street View Map View



Costal Mort Tree ID #361

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus utilis |
| Common Name: | Costal Mort |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 2 |
| Canopy Spread [m]: | 2 |
| DBH [cm]: | 4 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.06 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.02 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Retain |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree will provide good canopy coverage, and habitat for birds |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756177 |
| Latitude: | -31.769073 |

[Photos](#)
[Street View](#)
[Map View](#)



Weeping Bottlebrush Tree ID #362

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 4 |
| Canopy Spread [m]: | 64 |
| DBH [cm]: | 6 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.1 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.26 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree species has a short, useful life expectancy, retention can be reviewed based upon this |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756169 |
| Latitude: | -31.768998 |

Photos Street View Map View



Weeping Bottlebrush Tree ID #363

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 3 |
| DBH [cm]: | 6.56 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.1 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.26 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree species has a short, useful life expectancy, retention can be reviewed based upon this |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756173 |
| Latitude: | -31.768980 |

Photos Street View Map View



Tuart Tree ID #364

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Eucalyptus gomphocephala |
| Common Name: | Tuart |
| Tree Age: | Mature |
| Health: | Fair |
| Structure: | Poor |
| Tree Height (Estimated) [m]: | 18 |
| Canopy Spread [m]: | 13 |
| DBH [cm]: | 78 |
| DBH Range: | >75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.85 |
| Tree Protection Zone (TPZ) [m]: | 9.36 |
| Structural Root Zone (SRZ) [m]: | 3.09 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | Deadwood |
| Retention Category: | Review |
| Species origin: | Endemic |
| Habitat value: | Medium |
| Work Requirements: | Remove all deadwood over 25mm in diameter |
| Work Priority: | |
| Observation Comments: | This is an endemic tree that has experienced navigate decline. It is, however, being retained as a habitat tree. There are bees nesting in the dead leader to the north, retention should be considered. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756225 |
| Latitude: | -31.768852 |

[Photos](#) [Street View](#) [Map View](#)



Moreton Bay Fig Tree ID #365

| Tree Details | |
|------------------------------------|---|
| Latin Name: | Ficus macrophylla |
| Common Name: | Moreton Bay Fig |
| Tree Age: | Semi mature |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 12 |
| Canopy Spread [m]: | 16 |
| DBH [cm]: | 67.66 |
| DBH Range: | 60-75cm |
| Diameter at Root Flare (DRF) [cm]: | 0.62 |
| Tree Protection Zone (TPZ) [m]: | 8.12 |
| Structural Root Zone (SRZ) [m]: | 2.71 |
| Useful Life Expectancy: | 40+ years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Uplift canopy to 2m above ground level, Supplemental Water required |
| Work Priority: | |
| Observation Comments: | Retention of this tree should be reviewed against the propensity of the species to have damaging root activity, versus the potential canopy coverage. |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756380 |
| Latitude: | -31.768910 |

[Photos](#) [Street View](#) [Map View](#)



Weeping Bottlebrush Tree ID #366

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Fair |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 3 |
| DBH [cm]: | 5.39 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.07 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.08 |
| Useful Life Expectancy: | 11-20 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree species has a short, useful life expectancy, retention can be reviewed based upon this |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756166 |
| Latitude: | -31.768840 |

Photos Street View Map View





Weeping Bottlebrush Tree ID #367

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Has Failed |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 3 |
| DBH [cm]: | 5.39 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.07 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.08 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree species has a short, useful life expectancy, retention can be reviewed based upon this. Additionally, this tree has fallen over a number of years ago and is now growing on its side. Removal is suggested |
| QTRA Risk Category: | Broadly Acceptable |

| Tree Location | |
|---------------|------------|
| Longitude: | 115.756163 |
| Latitude: | -31.768798 |

Photos Street View Map View



Weeping Bottlebrush Tree ID #368

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Has Failed |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 3 |
| DBH [cm]: | 6.4 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.07 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.08 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree species has a short, useful life expectancy, retention can be reviewed based upon this |
| QTRA Risk Category: | Broadly Acceptable |

Tree Location

| | |
|------------|------------|
| Longitude: | 115.756157 |
| Latitude: | -31.768770 |

Photos Street View Map View



Weeping Bottlebrush Tree ID #369

| Tree Details | |
|------------------------------------|--|
| Latin Name: | Callistemon viminalis |
| Common Name: | Weeping Bottlebrush |
| Tree Age: | Juvenile |
| Health: | Fair |
| Structure: | Has Failed |
| Tree Height (Estimated) [m]: | 3 |
| Canopy Spread [m]: | 3 |
| DBH [cm]: | 6.4 |
| DBH Range: | 0-8cm |
| Diameter at Root Flare (DRF) [cm]: | 0.08 |
| Tree Protection Zone (TPZ) [m]: | 2 |
| Structural Root Zone (SRZ) [m]: | 1.15 |
| Useful Life Expectancy: | 6-10 years |
| Observations-Structural Issues: | None observed |
| Retention Category: | Review |
| Species origin: | Native |
| Habitat value: | Low |
| Work Requirements: | Protect as per AS4373 |
| Work Priority: | |
| Observation Comments: | This tree species has a short, useful life expectancy, retention can be reviewed based upon this |
| QTRA Risk Category: | Broadly Acceptable |

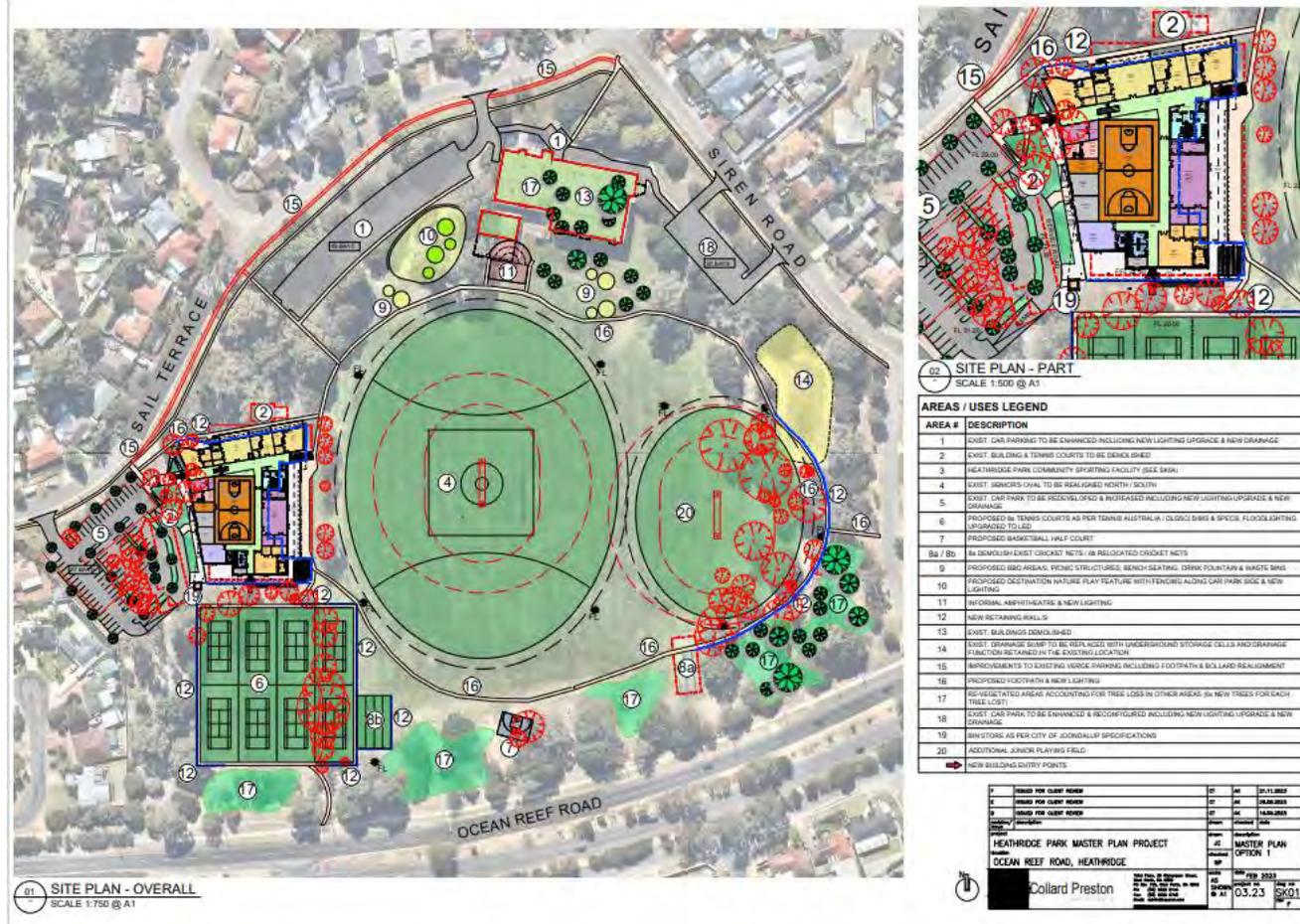
Tree Location

| | |
|------------|------------|
| Longitude: | 115.756147 |
| Latitude: | -31.768752 |

Photos Street View Map View



6.1 Appendix 2 – Heathridge Park Master Plan



7.0 Glossary of Arboricultural Terminology

Abscission - The shedding of a leaf or other short-lived part of a woody plant, involving the formation of a corky layer across its base; in some tree species twigs can be shed in this way.

Abiotic - Pertaining to non-living agents, e.g., environmental factors.

Absorptive roots - non-woody, short-lived roots, generally having a diameter of less than one millimetre, the primary function of which is uptake of water and nutrients.

Adaptive growth - In tree biomechanics, the process whereby the rate of wood formation in the cambial zone, as well as wood quality, responds to gravity and other forces acting on the cambium. This helps to maintain a uniform distribution of mechanical stress.

Adaptive roots - The adaptive growth of existing roots; or the production of new roots in response to damage, decay or altered mechanical loading.

Adventitious shoots - Shoots that develop other than from apical, axillary, or dormant buds; see also 'epicormic'

Anchorage - The system whereby a tree is fixed within the soil, involving cohesion between roots and soil and the development of a branched system of roots which withstands wind and gravitational forces transmitted from the aerial parts of the tree.

Axil - The place where a bud is borne between a leaf and its parent shoot.

Bacteria - Microscopic single-celled organisms, many species of which break down dead organic matter, and some of which cause diseases in other organisms.

Bark - A term usually applied to all the tissues of a woody plant lying outside the vascular cambium, thus including the phloem, cortex, and periderm; occasionally applied only to the periderm or the phellem.

Basidiomycotina (Basidiomycetes) - One of the major taxonomic groups of fungi.

Bolling - A term sometimes used to describe pollard heads.

Bottle-butt - A broadening of the stem base and buttresses of a tree, in excess of normal and sometimes denoting a growth response to weakening in that region, especially due to decay.

Bracing - The use of rods or cables to restrain the movement between parts of a tree.

Branch:

- **Primary** - A first order branch arising from a trunk or stem
- **Lateral** - A second order branch, subordinate to a primary branch
- **Sub-lateral** - A third order branch, originating from lateral branch

Branch bark ridge - The raised arc of bark tissues that forms within the acute angle between a branch and its parent stem.

Branch-collar - A visible swelling formed at the base of a branch.

Brown-rot - A type of wood decay in which cellulose is degraded, while lignin is only modified.

Buckling - An irreversible deformation of a structure subjected to a bending load.

Buttress zone - The region at the base of a tree where the major lateral roots join the stem, with buttress-like formations on the upper side of the junctions.

Cambium - Layer of dividing cells producing xylem (woody) tissue internally and phloem (bark) tissue externally.

Canker - A persistent lesion formed by the death of bark and cambium due to colonisation by fungi or bacteria.

Canopy species - Tree species that mature to form a closed forest canopy.

Cleaning out - The removal of dead, crossing, weak, and damaged branches, where this will not damage or spoil the overall appearance of the tree.

Compartmentalisation - The chemical confinement of disease, decay, or other dysfunction within a tree's tissue, due to passive and/or active defences operating at the boundaries of the affected region.

Compression fork - An acute angled fork that is mechanically optimised for the growth pressure that two or more adjacent stems exert on each other.

Compression strength - The ability of a material or structure to resist failure when subjected to compressive loading, measurable in trees with special drilling devices.

Compressive loading - Mechanical loading which exerts a positive pressure, the opposite to tensile loading.

Tree Protection Zone - Area from which access is prohibited for the duration of the project to prevent damage to a tree.

Crown/Canopy - The main foliage bearing section of the tree.

Crown lifting - The removal of limbs and small branches to a specified height above ground level.

Crown thinning - The removal of a proportion of secondary branch growth throughout the crown to produce an even density of foliage around a well-balanced branch structure.

Crown reduction/shaping - A specified reduction in crown size whilst preserving, as far as possible, the natural tree shape.

Crown reduction/thinning - Reduction of the canopy volume by thinning to remove selected branches whilst preserving the natural tree shape.

Deadwood - Branch or stem wood bearing no live tissues.

Decurrent - A system of branching in which the crown is borne on a number of major widely spreading limbs of similar size.

Defect - In relation to tree hazards, any feature of a tree which detracts from the uniform distribution of mechanical stress, or which makes the tree mechanically unsuited to its environment.

Delamination - The separation of wood layers along their length, visible as longitudinal splitting.

Dieback - The death of parts of a woody plant, starting at shoot-tips or root-tips.

Disease - A malfunction in or destruction of tissues within a living organism, usually excluding mechanical damage; in trees, usually caused pathogens.

Distal - In the direction away from the main body of a tree or subject organism (cf. proximal)

Dominance - In trees, the tendency for a leading shoot to grow faster or more vigorously than the lateral shoots; also, the tendency of a tree to maintain a taller crown than its neighbours.

Dormant bud - An axial bud which does not develop into a shoot until after the formation of two or more annual wood increments; many such buds persist through the life of a tree and develop only if stimulated to do so.

Dysfunction - In woody tissues, the loss of physiological function, especially water conduction, in sapwood.

DBH (Diameter at Breast Height) - Stem diameter measured at a height of 1.4 metres or the nearest measurable point. Where measurement at a height of 1.4 metres is not possible, another height may be specified.

Endophytes - Micro-organisms that live inside plant tissues without causing overt disease, but in some cases capable of causing disease if the tissues become physiologically stressed.

Epicormic shoot - A shoot having developed from a dormant or adventitious bud and not having developed from a first-year shoot.

Excrecence - Any abnormal outgrowth on the surface of tree or other organism.

Excurrent - In trees, a system of branching in which there is a well-defined central main stem, bearing branches which are limited in their length, diameter, and secondary branching (cf. decurrent).

Fastigiate - Having upright, often clustered branches.

Flush cut - A pruning cut which removes part of the branch bark ridge and or branch-collar.

Girdling root - A root which circles and constricts the stem or roots possibly causing death of phloem and/or cambial tissue.

Habit - The overall growth characteristics, shape of the tree and branch structure.

Haloing - Removing or pruning trees from around the crown of another (usually mature or post-mature) tree to prevent it becoming suppressed.

Hazard beam - An upwardly curved part of a tree in which strong internal stresses may occur without being reduced by adaptive growth, prone to longitudinal splitting.

Heartwood/false-heartwood - The dead central wood that has become dysfunctional as part of the aging processes and being distinct from the sapwood.

Heave - The lifting of pavements and other structures by root diameter expansion; also, the lifting of one side of a wind-rocked root-plate.

High canopy tree species - Tree species having potential to contribute to the closed canopy of a mature forest.

Incipient failure - In wood tissues, a mechanical failure which results only in deformation or cracking, and not in the fall or detachment of the affected part.

Included bark (ingrown bark) - Bark of adjacent parts of a tree (usually forks, acutely joined branches or basal flutes) which is in face-to-face contact.

Infection - The establishment of a parasitic micro-organism in the tissues of a tree or other organism.

Internode - The part of a stem between two nodes; not to be confused with a length of stem which bear nodes but no branches.

Lever arm - A mechanical term denoting the length of the lever represented by a structure that is free to move at one end, such as a tree or individual branch.

Lignin - The hard, cement-like constituent of wood cells; deposition of lignin within the matrix of cellulose microfibrils in the cell wall is termed Lignification.

Lions tailing - When a branch of a tree that has few if any side branches except at its end and is thus liable to snap due to end-loading.

Loading - A mechanical term describing the force acting on a structure from a particular source, e.g., the weight of the structure itself or wind pressure.

Longitudinal - Along the length (of a stem, root, or branch).

Lopping - A term often used to describe the removal of large branches from a tree, but also used to describe other forms of cutting

Minor deadwood - Deadwood of a diameter less than 25mm and or unlikely to cause significant harm or damage upon impact with a target.

Mulch - Material laid down over the rooting area of plants to help conserve moisture; mulch may consist of organic matter, or artificial material.

Mycelium - The body of a fungus, consisting of branched filaments (hyphae).

Occlusion - The process whereby a wound is progressively closed by the formation of new wood and bark around it.

Pathogen - A micro-organism which causes disease in another organism.

Photosynthesis - The process whereby plants use light energy to split hydrogen from water molecules and combine it with carbon dioxide to form the molecular building blocks for synthesizing carbohydrates and other biochemical products.

Phytotoxic - Toxic to plants.

Pollarding - The removal of the tree canopy, back to the stem or primary branches, usually to a point just outside that of the previous cutting.

Primary branch - A major branch, generally having a basal diameter greater than 0.25 x stem diameter.

Probability - A statistical measure of the likelihood that a particular event might occur.

Pruning - The removal or cutting back tree parts to growth points.

Rams-horn - In connection with wounds on trees, a roll of occluding tissues which has a spiral structure as seen in cross section.

Reactive Growth/Reaction Wood - Production of woody tissue in response to altered mechanical or external loading.

Residual wall - The amount of non-decayed wood remaining following decay of internal wood

Rib - A ridge of wood that has usually developed because of locally increased mechanical loading. Often associated with internal cracking in the wood of the stem, branch, or root.

Ringbarking (girdling) - The removal of a ring of bark and phloem around the circumference of a stem or branch, normally resulting in an inability to transport photosynthetic assimilates above or below the area of damage.

Ripewood - The older central wood of those tree species in which sapwood gradually ages without being converted to heartwood.

Root-collar - The transitional area between the stem/s and roots.

Root zone - Area of soils containing absorptive roots of the tree/s described. The Primary root zone is that which we consider of primary importance to the physiological well-being of the tree.

Sapwood - Living xylem tissues.

Selective delignification - A kind of wood decay (white-rot) in which lignin is degraded faster than cellulose.

Shedding - In woody plants, the normal abscission, rotting off or sloughing of leaves, floral parts, twigs, fine roots, and bark scales.

Shrub species - Woody perennial species forming the lowest level of woody plants in a forest or garden and not normally considered to be trees.

Simultaneous white rot - A kind of wood decay in which lignin and cellulose are degraded at about the same rate.

Soft-rot - A kind of wood decay in which a fungus degrades cellulose within the cells,

Spores - Propagules of fungi; most spores are microscopic and dispersed in air or water.

Sporophore - The spore bearing structure of fungi.

Stem/s - Principle above-ground structural component(s) of a tree that supports its branches.

Stress - In plant physiology, a condition under which one or more physiological functions are not operating within their optimum range, for example due to lack of water, inadequate nutrition, or extremes of temperature: In mechanics, the application of an external force to an object.

Stringy white-rot - The kind of wood decay produced by selective delignification.

Structural roots - Roots, generally having a diameter greater than 50 millimetres, and contributing significantly to the structural support and stability of the tree.

Structural root zone (ZRZ) - The zone of the root plate most likely to contain roots that are critical for anchorage and the stability of the tree.

Subsidence - In relation to soil or structures resting in or on soil, a sinking due to shrinkage when certain types of clay soil dry out, sometimes due to extraction of moisture by tree roots.

Subsidence - In relation to branches of trees, a term that can be used to describe a progressive downward bending due to increasing weight.

Taper - In stems and branches, the degree of change in girth along a given length.

Targets - In tree risk assessment persons or property or other things of value which might be harmed or damaged by falling parts of a tree

Topping/ Lopping - In arboriculture, the removal of the crown of a tree, or of a major proportion of it.

Torsional stress - Mechanical stress applied by a twisting force.

Translocation - In plant physiology, the movement of water and dissolved materials through the body of the plant.

Transpiration - The evaporation of moisture from the surface of a plant, especially via the stomata of leaves; it exerts a suction which draws water up from the roots and through the intervening xylem cells.

Tree Protection Zone (TRZ) - This is an area left around a tree to ensure protection of the above and below ground parts of the tree during construction works. It will usually include the SRZ and is usually recommended to be fenced off for the period of the works.

Understorey - A layer of vegetation consisting of younger or smaller trees and shrubs which are adapted to grow under lower light conditions.

Understorey tree species - Tree species not having potential to attain a size at which they can contribute to the closed high canopy of a forest or garden.

Vascular wilt - A type of plant disease in which water-conducting cells become dysfunctional.

Vessels - Water-conducting cells in plants, usually wide and long for hydraulic efficiency; generally, not present in coniferous trees.

Vigour - The expression of carbohydrate expenditure to growth (in trees).

Vitality - A measure of physiological condition.

White-rot - A range of kinds of wood decay in which lignin, usually together with cellulose and other wood constituents, is degraded.

Wind exposure - The degree to which a tree or other object is exposed to wind, both in terms of duration and velocity.

Windthrow - The blowing over of a tree at its roots.

Woundwood - Wood with atypical anatomical features, formed in the vicinity of a wound.

8.0 References

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- q. The client expressly acknowledges and agrees that:
 - i. it has not relied upon, any service involving skill and judgement, or on any advice, recommendation, information, or assistance given by the Arborist or Westworks Consultancy, their agents, contractors, or employees in relation to any goods or services or their use or purpose.
 - ii. it has not made known, whether expressly or by implication, to the Arborist and Westworks Consultancy any purpose for which it requires the goods or services and it has the sole responsibility of satisfying itself that any goods or services as suitable for the use of the client.
 - iii. nothing in this Report is to be interpreted as excluding, restricting, or modifying the application of any non-excludable State or Federal legislation applicable to the sale of goods or supply of service.
 - iv. Any reinspection is the responsibility of the tree owner to arrange as required.
 - v.

Heathridge Park Masterplan project – advantages and disadvantages

| Option | Advantages | Disadvantages |
|-------------------|--|--|
| Do Nothing | <ul style="list-style-type: none"> • No capital funding required. • No trees required to be removed. • No disruption to user groups operations due to construction works. • Estimated annual operating deficit is lower than Option Three at \$217,000 (before depreciation). | <ul style="list-style-type: none"> • Does not provide all user groups with modern, compliant new facilities. • Limits opportunities for future user groups to access facilities. • Does not meet request for second playing field (additional junior sports playing field). • Provides no additional car parking bays. • Provides no landscaping upgrades to areas surrounding the park (including play space; BBQ / picnic areas; footpaths; lighting). • Reactive maintenance and renewal works will likely be required to buildings. Extent of works and costs are unknown. • No reduction in estimated annual operating expenses of \$275,000. • No reduction in estimated annual operating deficit of \$217,000 (before depreciation). • No increase in annual income of \$58,000. |
| One | <ul style="list-style-type: none"> • Provides all user groups with modern, compliant new facilities. • Meets request for second playing field (additional junior sports playing field). • Provides 25 additional car parking bays. • State Government election commitment of \$2.5 million available. • Estimated annual operating expenses reduced by \$11,000. • Estimated annual income increased by \$8,000. • Reduction in the estimated annual operating deficit by \$19,000 (before depreciation). | <ul style="list-style-type: none"> • Most expensive of the redevelopment options at \$20,940,800. • Largest number of trees impacted (71 trees). • Extensive retaining walls required to accommodate the additional junior sports playing field. • Estimated additional cost of \$930,000 to construct the additional playing field and required drainage works. • Disruption to user groups operations and / or relocations will be required due to construction works. • Multi-purpose building may be challenging for user group operations with all user groups combined in the one building. • One of the lowest ranked options in the business case. |
| Two | <ul style="list-style-type: none"> • Provides all user groups with modern, compliant new facilities. • Provides 25 additional car parking bays. • State Government election commitment of \$2.5 million available. • Greatest reduction of estimated annual operating expenses at \$27,000. • Estimated annual income increased by \$6,000. | <ul style="list-style-type: none"> • Second highest cost of the redevelopment options of \$19,735,300. • Does not meet request for second playing field (additional junior sports playing field) (can be considered in the future). • 42 trees impacted. • Disruption to user groups operations and / or relocations will be required due to construction works. • Multi-purpose building may be challenging for user group operations with all user groups combined in the one building. |

| Option | Advantages | Disadvantages |
|---|---|---|
| | <ul style="list-style-type: none"> • Greatest reduction in the estimated annual operating deficit of \$33,000 (before depreciation). | <ul style="list-style-type: none"> • One of the lowest ranked options in the business case. |
| <p style="text-align: center;">Three</p> | <ul style="list-style-type: none"> • Provides the user groups from Heathridge Park Clubroom with modern, compliant new facilities. • Provides all other user groups with refurbished facilities. • Construction of new sporting facility and refurbishment works may be completed sooner than larger multi-purpose community sporting facility. • Refurbishment works may be staged to minimise disruptions to user groups and spread capital funding requirements across multiple years. • Smallest number of trees impacted (34 trees) • Least expensive project cost (of the redevelopment options) at \$15,694,700. • State Government election commitment of \$2.5 million available. • One of the highest ranked options in the business case. • Estimated annual income increased by \$3,000. | <ul style="list-style-type: none"> • Does not meet request for second playing field (additional junior sports playing field) (can be considered in the future). • Provides no additional car parking bays. • Risk of additional refurbishment works being required once detailed building inspections are undertaken which may increase the estimated project cost. • Estimated annual operating expenses increased by \$17,000. • Estimated annual operating deficit increased by \$14,000 (before depreciation). |
| <p style="text-align: center;">Four</p> | <ul style="list-style-type: none"> • Provides the user groups from Heathridge Park Clubroom with modern, compliant new facilities. • Provides all other user groups with refurbished facilities. • Meets request for second playing field (additional junior sports playing field). • Construction of new sporting facility and refurbishment works may be completed sooner than larger multi-purpose community sporting facility. • Refurbishment works may be staged to minimise disruptions to user groups and spread capital funding requirements across multiple years. • State Government election commitment of \$2.5 million available. • One of the highest ranked options in the business case. • Estimated annual income increased by \$5,000. | <ul style="list-style-type: none"> • Large number of trees impacted (63 trees). • Extensive retaining walls required to accommodate the additional junior sports playing field. • Estimated additional cost of \$930,000 to construct the additional playing field and required drainage works. • Provides no additional car parking bays. • Risk of additional refurbishment works being required once detailed building inspections are undertaken which may increase the estimated project cost. • Estimated annual operating expenses increased by \$32,000. • Estimated annual operating deficit increased by \$27,000 (before depreciation). |

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| | |
|------------------------|---|
| Project Name | Heathridge Park Masterplan Project |
| Report | Financial evaluation 2024 |
| Project Sponsor | Director Corporate Services |
| Project Manager | Manager Leisure Cultural Services |
| CM Records | INT23/29560 |

VERSION CONTROL

| | Date | Author | Details |
|----|-------------|---------------|---|
| 1 | 24 Oct 2023 | SFA | QS Costings finalised |
| 2 | 25 Oct 2023 | SFA | Depreciation updated for Option 1 |
| 3 | 30 Oct 2023 | SFA | Sensitivity analysis added |
| 4 | 03 Nov 2023 | SFA | Updated text following review with LCS |
| 5 | 08 Nov 2023 | SFA | MCA updated |
| 6 | 29 Nov 2023 | SFA | Updated QS costings for Option 1 and Option 2 |
| 7 | 16 Jan 2024 | SFA | Updated MCA and new paragraph about Option 3 |
| 8 | 24 Jan 2024 | LPPO | Update with new option |
| 9 | 15 Feb 2024 | SFA | Option 4 new costings |
| 10 | 16 Feb 2024 | SFA | Further enhancements |
| 11 | 14 Mar 2024 | SFA | Revised capital costs for all 4 options |

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1. INTRODUCTION AND BACKGROUND

1.1 Purpose of paper and out of scope

This report is prepared in support of the Business Case for the Heathridge Park Masterplan project. This report will only include the estimated financial impacts to the City the following is out of scope for this report:

- Overall evaluation/recommendation – the financial impacts are only one aspect of the project, the overall objectives and evaluation will be assessed within the business case
- Procurement plan;
- Risk management plan;
- Project management plan;
- Asset management plan.

1.2 Budget and Strategic Financial Plan (SFP)

As the business case has not been approved, and in accordance with the endorsed process of budgeting for major projects (*item CJ059-04/23 refers*), there are no capital costs included in the Capital Works Program or SFP. At the point of approving the business case, Council may give authority for a budget amendment. Alternatively the capital costs of the project may be included in the next annual update of the budget and/or Mid-Year review, but only if the business case is approved.

1.3 Whole of life evaluation

The City applies a whole-of-life approach to all projects. The ongoing operational impacts are assessed together with the one-off costs; indeed the recurring impacts are normally more important than the initial establishment costs when projects are evaluated.

1.4 Options versus Baseline

Community facilities such as Heathridge Park will not be expected to provide a positive financial return, or a break-even position, but will instead require a subsidy from ratepayers. So it is not expected either that any of the options would provide a break-even position. However the key financial test is whether the options have lower whole of life costs compared to the existing baseline costs. The existing facilities at Heathridge Park cost approximately \$400k per year to the City, this is inclusive of all whole of life costs (maintenance, utilities, depreciation and net of income).

1.5 Disclaimer

This report does not contend that the financial projections will come to pass exactly as stated. The projections are best estimates at this point in time but there is a level of risk and uncertainty in all the projections. The actual costs and income will vary, due to the following:

- Detailed design and specification (only concept design have been prepared so far);
- Capital replacement estimates;
- Tender;
- Economic factors;
- Actual income.

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The financial projections will be updated at each key stage of the project so that the confidence of the assumptions improves. At this early stage in the project, the financial estimates have a moderate level of uncertainty.

1.6 Model

- Model - The financials are summarised using the City's Project Financial Evaluation Model (01 July 2023).
- Data - There is a wide range of financial data referred to in this document. Data will either be shown in Dollars (\$), thousands ('\$000s') or where necessary in millions (\$m), depending on the size of the values being referred to. All financial tables will be clearly labelled to designate the format.
- Values - Each section will initially review all the assumptions in today's dollars (2023/24). However, all values will then be escalated to take account of inflation so that the overall costs over a 50-year period can be assessed.
- Escalation factors – the model uses the escalation assumptions as used within the most recent version of the SFP.

1.7 Previous financial evaluation – 2020 feasibility study

The City engaged a consultant to undertake a feasibility study in 2020, which included a financial evaluation undertaken by them. This has been reviewed as part of the updated evaluation.

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2 SOURCE OF DATA, OPTIONS AND KEY ASSUMPTIONS

2.1 Source of data

The key source documents/data in the financial evaluation are:

- Concept designs – prepared by Hodge Collard Preston.
- QS costings – prepared by Robin Wheelwright Quantify Surveyor.
- Baseline income and expenses – based on historical actual costs, budget 2023/24 and internal reviews.

2.2 Options shortlisted and scope

There are five options evaluated:

- Baseline existing income and expenses for the three buildings and existing park. This option is also referred to as the 'Do Nothing' option which means no large scale redevelopment, however it is acknowledged that the existing facilities would require renewal and repairs at some stage – these costs are factored in to the annual depreciation charges for that option.
- Options 1 and 2 are similar with the three existing buildings demolished and a new multi-purpose building constructed. The only difference between Option 1 and 2 is that Option 1 would also involve works to the park with the creation of a junior playing field, in addition to the existing senior oval.
- Option 3 and 4 are similar and would retain the Heathridge Community Centre and Guy Daniels Clubrooms with some refurbishments. Both options would demolish the existing Heathridge Park Clubrooms and create a new sporting facility, "Heathridge Park Sporting Facility". The only difference between Option 3 and 4 is that Option 4 would also involve works to the park with the creation of a junior playing field, in addition to the existing senior oval.

See table below for a summary of the size of each area within each scope.

| Option Scope -- Buildings & Park -- | Baseline | Option1 | Option2 | Option3 | Option4 |
|--|-----------------|---|--|---|---|
| | Do Nothing | One multi- purpose building with new Junior Oval | One multi- purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval |
| <u>New buildings</u> | | | | | |
| Heathridge Park Community Sporting Facility (new) | | ✓ | ✓ | | |
| Heathridge Park Sporting Facility (new) | | | | ✓ | ✓ |
| <u>Refurbished</u> | | | | | |
| Heathridge Community Centre (existing) | | | | ✓ | ✓ |
| Guy Daniel Clubroom (existing) | | | | ✓ | ✓ |
| <u>Building sizes m2</u> | | | | | |
| Heathridge Park Sporting Facility (new) | 307 | | | 770 | 770 |
| Heathridge Community Centre (existing) | 2,223 | | | 2,223 | 2,223 |
| Guy Daniel Clubroom (existing) | 574 | | | 626 | 626 |
| Heathridge Park Community Sporting Facility (new) | | 2,900 | 2,900 | | |
| Total building areas | 3,104 | 2,900 | 2,900 | 3,619 | 3,619 |
| <u>Park m2</u> | | | | | |
| Existing | 95,980 | 95,980 | 95,980 | 95,980 | 95,980 |
| New | | 14,850 | | | 14,850 |

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2.3 Phasing assumptions

It is assumed that Options 1 and 2 would require more time than Options 3 and 4 to develop detailed designs and tender documentation. Options 3 and 4 have the benefit of being able to prioritise the construction of the new Heathridge Park Sporting Facility. Option 4 would require more time than Option 3 in order to construct the additional junior playing field. The table below summarises the phasing assumptions for each option:

| Phasing of One-off Costs | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Option 1 and 2 | 1% | 4% | 5% | 60% | 30% | 100% |
| Option 3 | 1% | 9% | 60% | 30% | | 100% |
| Option 4 | 1% | 9% | 60% | 25% | 5% | 100% |

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3 PROJECT COSTS

3.1 Capital costs excluding escalation

The table below summarises the total one-off costs to establish each option, in today's dollars.

The key issues to note are:

- Option 1 is the most expensive as it requires a new multi-purpose facility and a new junior playing field, in addition to the existing senior oval.
- Option 3 and 4 are cheaper than Option 1 and 2 because two of the three existing buildings are retained and refurbished.
- Option 4 is more expensive than Option 3 as it includes an additional junior playing field.

| | Option1 | Option2 | Option3 | Option4 |
|--|---|--|---|--|
| | One multi-purpose building with new Junior Oval | One multi-purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval |
| Heathridge Community Centre (existing) | | | \$4,220,800 | \$4,220,800 |
| Heathridge Park Clubroom (existing) | | | | |
| Guy Daniel Clubroom (existing) | | | \$978,100 | \$978,100 |
| Heathridge Park Community Sporting Facility (new) | \$11,931,600 | \$11,931,600 | | |
| Heathridge Park Sporting Facility (new) | | | \$4,216,000 | \$4,216,000 |
| Park, Tennis Courts & Cricket Nets | \$3,255,800 | \$2,129,900 | \$1,992,100 | \$3,138,600 |
| Site prep, car park, landscaping, external, provisional, art | \$5,753,400 | \$5,673,800 | \$4,287,700 | \$4,350,400 |
| Total | \$20,940,800 | \$19,735,300 | \$15,694,700 | \$16,903,900 |

The costs include professional fees, contingencies and public art.

3.2 Exclusions

As would be expected at this stage of the process there are several exclusions in the QS costings:

- Demolition / excavation in contaminated materials
- Traffic improvements to Ocean Reef Road
- Escalation (as this is added on separately within the City's financial model)

3.3 Escalation

Escalation is applied within the financial model to each year of the costs. As explained earlier the phasing has been split over five years for Options 1, 2 and 4, but four years for Option 3. As Options 1 and 2 are over a longer period the escalation factor is slightly higher. The table below summarises the capital costs in today's dollars and then with escalation.

| One-off Costs Overall Totals | | Option1 | Option2 | Option3 | Option4 |
|---|-------------|---|--|---|--|
| | | One multi-purpose building with new Junior Oval | One multi-purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval |
| Excluding Escalation | \$ms | (\$20.9) | (\$19.7) | (\$15.7) | (\$16.9) |
| % Escalation Factor | % | 112% | 112% | 109% | 109% |
| Including Escalation | \$ms | (\$23.4) | (\$22.1) | (\$17.1) | (\$18.4) |

The costs including escalation (bottom row in table above) are then used within the funding evaluation as explained in the next section.

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4 FUNDING

4.1 Grant funding

The State Government has already committed \$2.5m towards the redevelopment, although that was initially predicated on a large scale redevelopment such as Option 1 and Option 2. Since then the State Government has confirmed that the \$2.5m would also be available for Option 3 and 4. The City is advocating for additional funding. Ideally the City would receive more than \$2.5m but for the purposes of this financial evaluation it has only assumed \$2.5m for all three options.

| Establishment Cost (including inflation) | | Option1 | Option2 | Option3 | Option4 |
|---|-------------|---|--|--|--|
| | | One multi- purpose building with new Junior Oval | One multi- purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval |
| 1 One-off Costs | \$ms | (\$23.4) | (\$22.1) | (\$17.1) | (\$18.4) |
| 2 Grants, Proceeds, Reserves | \$ms | \$2.5 | \$2.5 | \$2.5 | \$2.5 |
| 3 Net Funding Required | <i>\$ms</i> | (\$20.9) | (\$19.6) | (\$14.6) | (\$15.9) |

4.2 Club contribution

The City occasionally receives financial contributions from sporting clubs towards community and sporting facility upgrade projects. This is typically for projects where sporting clubs will have exclusive use of a facility (lease/licence arrangement), or where project inclusions are above the City's standard specification. Due to the new facilities being multi-purpose and in line with the City's standard provision, no club funding is expected for this project.

4.3 Reserves could be used by the City to fund its share

Where a major project requires some funding from the City, this should ideally be sourced from reserves, rather than borrowings, because the cost of interest of borrowings would normally be higher than the cost of lost earnings on using reserve funds. The City does have sufficient reserve funds in untied reserves to afford its contribution although it would of course be preferable to advocate for additional grant funding and/or club contributions.

4.4 Cost of using reserve funds

Although reserves are preferable to use than borrowings, the use of reserves will incur a cost, the loss of interest earnings – therefore this expense is included in the financial evaluation – this has been calculated by applying the cost of borrowings that the City would otherwise have to pay WA Treasury for a fixed interest loan. This is factored into the model over a five-year period, and also assumes that the principal is repaid. This is a standard approach used in all financial evaluations for major projects. The table below summaries the overall establishment costs including the expense of lost interest.

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| Establishment Cost (including inflation) | | <u>Option1</u> | <u>Option2</u> | <u>Option3</u> | <u>Option4</u> |
|---|------|---|--|--|--|
| | | One multi- purpose building with new Junior Oval | One multi- purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval |
| 1 One-off Costs | \$ms | (\$23.4) | (\$22.1) | (\$17.1) | (\$18.4) |
| 2 Grants, Proceeds, Reserves | \$ms | \$2.5 | \$2.5 | \$2.5 | \$2.5 |
| 3 Net Funding Required | \$ms | (\$20.9) | (\$19.6) | (\$14.6) | (\$15.9) |
| 4 Interest earnings lost using reserve | \$ms | (\$4.4) | (\$4.1) | (\$2.8) | (\$3.0) |
| 5 Establishment Cost | \$ms | (\$25.3) | (\$23.7) | (\$17.4) | (\$18.9) |

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5 BASELINE

5.1 Overview

The baseline relates to the existing costs of the three buildings, park and other facilities. The evaluation of the baseline is a critical part of the financial evaluation because each of the four options have to be compared to the baseline and if the whole-of-life costs are better than the baseline (the 'do nothing' option) then the option is deemed to provide a positive financial return.

Determining the existing costs is not straightforward though because costs/income vary from year to year and factors such as the pandemic distort the trends of the past few years. The analysis of the baseline has therefore reviewed various time periods and sources:

- Actual costs from 2016/17 to 2021/22
- Budget 2023/24
- Averages for past 3, 4, 5, 6 and 7 years
- Average for the 3 years before Covid

Once the analysis has been summarised into the categories above a review of the most appropriate value to use for the baseline has been taken, a prudent approach has been taken i.e. for costs normally use the highest value. The rest of this section will explain in more detail the baseline values and provide further details for illustration.

5.2 Sub-totals

The operating income and expenses for the baseline, and the four options, have been grouped into four sub-totals as follows:

- Building maintenance, repairs and cleaning
- Utilities
- Income
- Depreciation

Within the financial ledgers there is a much greater detail i.e. by account code, but it is better for the financial evaluation to summarise into the four groupings above. Where necessary, some further details of the breakdown will be provided, for example the income.

The financial ledgers capture the information separately for each of the three buildings and all of the elements related to the park are captured separately as well.

5.3 Building maintenance, repairs and cleaning

The table below summarises the existing baseline applied for each of the three buildings and the park, a total of \$241k. The table also calculates a cost per m2 which is used to evaluate the costs of the three new options, for example the average cost per m2 of the 3 buildings combined is \$47.28 which is used for Option 1 and Option 2 as will be explained later.

| Baseline | | Loc1 | Loc2 | Loc3 | Buildings Total | Loc4 | Buildings & Park Total |
|-------------------------|-------|---|--|--------------------------------------|--------------------|--|---------------------------|
| | | Heathridge Community Centre (existing) | Heathridge Park Clubroom (existing) | Guy Daniel Clubroom (existing) | | Park, Tennis Courts & Cricket Nets | |
| Existing costs per year | \$ | \$80,449 | \$27,189 | \$39,117 | \$146,755 | \$94,459 | \$241,214 |
| m2 | m2 | 2,223 | 307 | 574 | 3,104 | 95,980 | |
| Cost per m2 | \$ m2 | \$36.19 | \$88.56 | \$68.15 | \$47.28 | \$0.98 | |

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An example of how the baseline was prepared is shown below in relation to the first building the Community Centre. The first table below is the extract by account line for each item of Building maintenance, repairs and cleaning. The second table then summarises the data into the different averages. The second table shows that there is no clear trend so to be prudent the value selected for the baseline is the budget of \$80,449. The same process has been used for each building and for the other expense/income items in the next few paragraphs.

| Community Centre B2046 by Account Code | 17_ACT | 18_ACT | 19_ACT | 20_ACT | 21_ACT | 22_ACT | 23_BUDR | 24_BUD |
|--|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 3191 - Standard Labour Charge | 4,737 | 4,466 | 4,575 | 2,839 | 2,204 | 5,142 | 4,600 | 6,008 |
| 3218 - Refuse Removal Charges | 2,297 | 3,871 | 1,788 | 1,848 | 1,974 | 2,436 | 2,289 | 2,358 |
| 3222 - Water Rates (COJ Properties) | 4,326 | 4,585 | 4,860 | 4,982 | 5,106 | 5,234 | 5,365 | 5,526 |
| 3302 - FESA ESL Payment | 2,623 | 2,824 | 3,086 | 3,161 | 3,012 | 3,146 | 3,291 | 3,423 |
| 3327 - Ext.Material Purchases-Contract | 2,762 | 31,889 | 5,068 | 7,257 | 1,230 | 6,382 | 3,613 | 7,983 |
| 3333 - Ext.Material Purchases-Day Labour | 99 | 52 | 267 | | 112 | 2,646 | 2,222 | 5,560 |
| 3359 - External Contractors & Services | 39,884 | 65,520 | 24,007 | 20,479 | 18,746 | 46,493 | 53,123 | 48,194 |
| 3382 - Fleet and Plant Utilisation Charge | 344 | 284 | 157 | 148 | 149 | 376 | 142 | 201 |
| 3383 - Overhead Charge | 2,496 | 1,676 | 2,983 | 1,296 | 694 | 1,696 | 1,010 | 1,196 |
| Maintenance, Repairs & Cleaning | 59,566 | 115,167 | 46,791 | 42,009 | 33,227 | 73,551 | 75,656 | 80,449 |

| Averages to consider using and value selected for model | Last 7 Years | Last 6 Years | Last 5 Years | Last 4 Years | Last 3 Years | 3 Years before Covid | Budget | Value | Basis |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------------|--------|--------|--------|
| Maintenance, Repairs & Cleaning | 63,710 | 64,400 | 54,247 | 56,111 | 60,812 | 73,841 | 80,449 | 80,449 | Budget |

5.4 Utilities

The table below summarises the selected baseline for the four locations for Utilities. As explained earlier the selection is either based on the budget 2023/24 or an appropriate average from the previous years. The total utilities baseline is approximately \$34k. Combined with the \$241k building maintenance costs the total operating cash expenses for the baseline is \$275k.

| Utilities Baseline | Heathridge Community Centre (existing) | Heathridge Park Clubroom (existing) | Guy Daniel Clubroom (existing) | Buildings Total | Park, Tennis Courts & Cricket Nets | Buildings & Park Total | |
|-------------------------|---|--|--------------------------------------|--------------------|--|---------------------------|----------|
| Baseline costs | | | | | | | |
| Existing costs per year | \$ | \$12,649 | \$2,356 | \$9,082 | \$24,087 | \$9,692 | \$33,779 |
| m2 | m2 | 2,223 | 307 | 574 | 3,104 | 95,980 | |
| Cost per m2 | \$ m2 | \$5.69 | \$7.67 | \$15.82 | \$7.76 | \$0.10 | |

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5.5 Income

The table below summarises the income for each facility and also shows the various averages for the overall income. The baseline selected is \$44k, the average of the three years before Covid.

| Income total | 17 ACT | 18 ACT | 19 ACT | 20 ACT | 21 ACT | 22 ACT | 23 BUDR |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Park | (4,440) | (7,963) | 1,050 | (205) | (10,214) | (11,708) | (2,328) |
| Centre | (873) | (14,432) | (15,992) | (26,660) | (15,538) | (16,775) | |
| Clubrooms | (3,828) | (13,231) | (12,004) | (13,812) | (7,892) | (27,296) | (14,564) |
| Guy Daniels | (20,770) | (23,040) | (15,864) | (16,380) | (11,248) | (8,384) | (9,812) |
| | (29,912) | (58,666) | (42,810) | (57,057) | (44,893) | (64,163) | (26,704) |

| | Last 7 Years | Last 6 Years | Last 5 Years | Last 4 Years | Last 3 Years | 3 Years before Covid | Value |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|----------------------------|----------|
| Averages to consider using and value | | | | | | | |
| Income | (46,315) | (49,049) | (47,125) | (48,204) | (45,253) | (43,796) | (43,796) |

5.6 Depreciation

The table below summarises the Current Replacement Costs of each facility at Heathridge Park, the existing annual depreciation and the overall annual depreciation rate.

| Existing Depreciation | | Loc1 | Loc2 | Loc3 | Loc4 | Total |
|--------------------------|----|---|--|--------------------------------------|--|--------------|
| | | Heathridge Community Centre (existing) | Heathridge Park Clubroom (existing) | Guy Daniel Clubroom (existing) | Park, Tennis Courts & Cricket Nets | |
| Current replacement cost | \$ | \$7,540,075 | \$621,800 | \$1,701,400 | \$2,947,294 | \$12,810,569 |
| Depreciation per year | \$ | \$94,351 | \$8,804 | \$23,537 | \$39,575 | \$166,268 |
| Depreciation rate | % | 1.3% | 1.4% | 1.4% | 1.3% | 1.3% |

The depreciation costs of \$166k are factored into the baseline for each year of the model (50 years in total is included in the model). Therefore the Do Nothing option includes a total of \$8.3m excluding escalation and \$16.2m including escalation for capital replacement. Note that the inclusion of \$166k each year of the 50 years in the model does not mean that the existing buildings have a 50-year life.

These costs are included as a cash value in the model so this cost is considered adequate to cover the costs of replacing assets (e.g. roof). Note that the model factors in the cash of \$166k on a straight line annual basis and does not factor in periodic replacement values, this is a standard approach used in all financial evaluations of major projects. It is acknowledged that under the 'do nothing' option there would need to be some renewals in the short-term (e.g. roof).

5.7 Potential replacement costs next 10 years

As indicated above the financial evaluation includes an equal cost of \$166k per year for capital replacement for each year of replacement. In reality the City will not spend \$166k each year but will have periodic replacement of assets as assets fail or reach the end of their life. A separate analysis is being undertaken to review all components of the buildings and parks to evaluate which items may require a cost in the next 10 years and once this information is available this report and the business case will be updated.

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6 OPERATING EXPENSES

6.1 Operating cash expenses

The table below summarises the annual cash expenses (excluding escalation) for each option by building/location. There are separate entries for Maintenance/Repairs/Cleaning and Utilities. The key issues to note are:

- Baseline – existing costs are \$275k per year as explained in previous section
- Option 1 – total costs of \$264k so \$11k less than baseline. The building costs would be lower as only one building instead of three buildings and with some slight efficiency improvement. However, the parks maintenance would be higher with an additional oval. The calculations for the new building costs are shown in the two tables on the next page – they have been calculated using the baseline costs per m2, applying a 10% efficiency factor and multiplying by the size of the new facility. The new multi-purpose building would save approximately \$27k per year compared to the existing three buildings but the additional junior oval would cost \$16k more so a net benefit of \$11k.
- Option 2 – this is the same as option 1 except for the additional junior playing field so this has a benefit of \$27k per year for the new multi-purpose building.
- Option 3 – higher costs than the baseline of \$17k. Firstly the two buildings being refurbished are assumed to achieve a 10% efficiency benefit. However the new Heathridge Park Sporting Facility is larger than the existing Clubroom so there would be higher costs although it is assumed that the new sporting facility has a 25% efficiency saving compared to the existing building (calculations are in tables underneath).
- Option 4 – this is the same as Option 3 except for the additional junior playing field.

| Operating Cash Expenses (2028-29) excluding inflation | Baseline Existing facilities | Option1 One multi- purpose building with new Junior Oval | Option2 One multi- purpose building without Junior Oval | Option3 New Clubrooms and other 2 buildings refurbished | Option4 New Clubrooms and other 2 buildings refurbished with new Junior Oval |
|---|------------------------------------|--|---|--|--|
| 1 Maintenance, Repairs & Cleaning - Heathridge Community Centre (existing) | \$000s (\$80) | | | (\$72) | (\$72) |
| 2 Maintenance, Repairs & Cleaning - Heathridge Park Clubroom (existing) | \$000s (\$27) | | | | |
| 3 Maintenance, Repairs & Cleaning - Guy Daniel Clubroom (existing) | \$000s (\$39) | | | (\$39) | (\$39) |
| 4 Maintenance, Repairs & Cleaning - Heathridge Park Community Sporting Facility (new) | \$000s | (\$123) | (\$123) | | |
| 5 Maintenance, Repairs & Cleaning - Heathridge Park Sporting Facility (new) | \$000s | | | (\$51) | (\$51) |
| 6 Maintenance, Repairs & Cleaning - Park, Tennis Courts & Cricket Nets | \$000s (\$94) | (\$109) | (\$94) | (\$94) | (\$109) |
| 7 Utilities - Heathridge Community Centre (existing) | \$000s (\$13) | | | (\$11) | (\$11) |
| 8 Utilities - Heathridge Park Clubroom (existing) | \$000s (\$2) | | | | |
| 9 Utilities - Guy Daniel Clubroom (existing) | \$000s (\$9) | | | (\$9) | (\$9) |
| 10 Utilities - Heathridge Park Community Sporting Facility (new) | \$000s | (\$20) | (\$20) | | |
| 11 Utilities - Heathridge Park Sporting Facility (new) | \$000s | | | (\$5) | (\$5) |
| 12 Utilities - Park, Tennis Courts & Cricket Nets | \$000s (\$10) | (\$11) | (\$10) | (\$10) | (\$10) |
| Operating Cash Expenses | \$000s (\$275) | (\$264) | (\$248) | (\$292) | (\$307) |
| vs Baseline | \$000s | \$11 | \$27 | (\$17) | (\$32) |

| Building Maintenance, Cleaning New Buildings | | Loc4 | Loc5 |
|---|-----------|---|---|
| | | Heathridge Park Community Sporting Facility (new) | Heathridge Park Sporting Facility (new) |
| Cost per m2 used as baseline | \$ m2 | \$47.28 | \$88.56 |
| % Efficiency factor | % | -10% | -25% |
| m2 | m2 | 2,900 | 770 |
| Cost per year carried into mode | \$ | \$123,399 | \$51,146 |

| Utilities New Buildings | | Loc4 | Loc5 |
|--|-----------|---|---|
| | | Heathridge Park Community Sporting Facility (new) | Heathridge Park Sporting Facility (new) |
| Cost per m2 used as baseline | \$ m2 | \$7.76 | \$7.67 |
| % age factor | % | -10% | -10% |
| m2 | m2 | 2,900 | 770 |
| Cost per year carried into mode | \$ | \$20,254 | \$5,318 |

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6.2 Depreciation

The table below summarises the annual costs of depreciation factored into the model after implementation of each option. The key issues to note are:

- Baseline – existing costs are \$166k per year as explained in previous section. This is based on a total current replacement costs of \$12.8m.
- Option 1 – higher cost than baseline. The new capital costs are much higher than the existing current replacement costs so the annual depreciation is therefore higher. The depreciation rate from the baseline has been used to calculate the new depreciation charge. The new capital costs have been used less \$2m for costs on infrastructure such as landscaping that would not attract depreciation.
- Option 2 – slightly lower than Option 1, the only difference is that Option 1 has higher depreciation due to the new junior oval.
- Option 3 – this option includes a portion of the existing depreciation for the existing Community Centre and Guy Daniel Changeroom plus additional depreciation for the refurbishment of those two facilities, together with new depreciation for the Sporting facility that would replace the Changeroom. The second table underneath shows the proportion of new costs versus existing costs and shows that the refurbishment at both buildings are more than 50% of the existing replacement costs – the remaining portion of 44% and 42.5% are the values that have been used to assume existing depreciation will continue.
- Option 4 - slightly higher than Option 3, the only difference is that Option 4 has higher depreciation due to the new junior oval.

| Asset Replacement / Depreciation (2028-29) excluding inflation | Baseline Existing facilities | Option1 One multi-purpose building with new Junior Oval | Option2 One multi-purpose building without Junior Oval | Option3 New Clubrooms and other 2 buildings refurbished | Option4 New Clubrooms and other 2 buildings refurbished with new Junior Oval |
|--|------------------------------|---|--|---|--|
| 1 Depreciation - Heathridge Community Centre (existing) | \$000s (\$94) | | | (\$106) | (\$106) |
| 2 Depreciation - Heathridge Park Clubroom (existing) | \$000s (\$9) | | | | |
| 3 Depreciation - Guy Daniel Clubroom (existing) | \$000s (\$24) | | | (\$26) | (\$26) |
| 4 Depreciation - Heathridge Park Community Sporting Facility (new) | \$000s | (\$227) | (\$227) | | |
| 5 Depreciation - Heathridge Park Sporting Facility (new) | \$000s | | | (\$71) | (\$71) |
| 6 Depreciation - Park, Tennis Courts & Cricket Nets | \$000s (\$40) | (\$50) | (\$40) | (\$40) | (\$50) |
| Asset Replacement / Depreciation vs Baseline | \$000s (\$166) | (\$277) | (\$267) | (\$243) | (\$254) |
| | | (\$111) | (\$100) | (\$77) | (\$88) |

| Refurbishments (Option 3) | Heathridge Community Centre (existing) | Guy Daniel Clubroom (existing) |
|---------------------------|--|--------------------------------|
| Current replacement cost | \$ 7,540,075 | \$ 1,701,400 |
| Refurbishments | \$ 4,221,200 | \$ 978,400 |
| Refurbishment as % of CRC | % 56.0% | % 57.5% |
| CRC less Refurbishment | % 44.0% | % 42.5% |

Note that the annual depreciation values above are also used as the basis of the capital renewal cash assumptions within the model i.e. an equal amount each year. In reality the actual cash required for renewal will depend on condition, usage, specification and there will be intermittent amounts e.g. fixtures and fittings may require partial replacement after 12 or 16 years. The straight-line method for capital renewal is applied within the model for transparency, uncertainty of the exact timing of capital renewal, consistency to previous financial evaluations and the City policy of the Asset Renewal Reserve (*CJ065-05/19 refers*).

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7 INCOME ASSUMPTIONS

7.1 Existing income

The three buildings and the park enjoy relatively good utilisation but the annual income from leases, park hire and facility hire is only \$44k as many of the fees are discounted.

7.2 Income assumptions

The following assumptions have been applied for income:

- Review of fees and charges – a 33% increase has been applied to all options, including the baseline, from 2024/25.
- Option 1 and 4 slightly more income than Option 2 and 3 with the additional junior playing field.
- Increased utilisation - there is opportunity for increased utilisation for new or refurbished facilities, but just because the facilities are upgraded does not automatically guarantee increased utilisation and income. A prudent approach has therefore been applied in the financial evaluation as follows:
 - Option 1 and 2 – assume 10% more income as the facility is completely new and may be a higher attractor than Option 3
 - Option 3 and 4 – assume 5% more income which is due to the new Clubroom but overall the income is less than Option 1 and 2

7.3 Income opportunity

The feasibility study completed in 2019 indicated a much higher opportunity for increased fees. Some of this was due to increased fees (which would not be applicable as the City applies standard rates) whilst some of the increased income was due to increased utilisation assumptions. The City has undertaken a review of this and considers that those previous assumption are overly optimistic.

Whilst the previous assumptions are discounted, it is worthwhile evaluating how much more income per year would have to be achieved to ensure that Option 1 and Option 2 provided a payback, this will be explored towards the end of the report.

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8 SUMMARY IMPACTS

8.1 Operating impacts Steady State

The table below summarises the operating impacts in today’s dollars for the steady state, this is assumed to be 2038/39 as this excludes any expense for loss of interest associated with the one-off establishment costs. The existing facilities already cost \$383k per year to operate including depreciation and \$217k excluding depreciation i.e. cash impacts only. The cost of the existing facilities are an important part of the evaluation because the new options are compared to the existing costs to measure the incremental impact – these types of community facilities would not be expected to provide an outright net financial benefit to the City so the issue is whether the new options are better or worse than existing costs.

The key issues for the four new options are:

- Before depreciation - Options 1 and 2 provide a slightly better outcome than the baseline but Option 3 and 4 has a slightly higher annual cost than the baseline.
- After depreciation - Options 1 to 4 all provide a worse outcome compared to the baseline.
- Option 2 is the lowest (best) of the four new options.
- Option 3 and 4 cost more per year than Option 1 and 2 because there are three buildings to maintain.

Whilst all four options have a negative financial impact it is marginal and is affordable for the overall City, the impacts ranging from \$77k per year to \$121k per year, an impact of less than \$2 per ratepayer per year.

| Operating Impacts 2038-39 excluding inflation | | Baseline | Option1 | Option2 | Option3 | Option4 |
|--|---------------|---------------------|---|--|---|--|
| | | Existing facilities | One multi-purpose building with new Junior Oval | One multi-purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval |
| Operating Income | \$000s | \$58 | \$66 | \$64 | \$61 | \$63 |
| Operating Cash Expenses | \$000s | (\$275) | (\$264) | (\$248) | (\$292) | (\$307) |
| Interest on Borrowings | \$000s | | (\$0) | (\$0) | (\$0) | \$0 |
| Operating Surplus / (Deficit) BEFORE Depn | \$000s | (\$217) | (\$198) | (\$184) | (\$231) | (\$243) |
| Operating Surplus / (Deficit) BEFORE Depn vs Baseline | \$000s | | \$19 | \$33 | (\$14) | (\$27) |
| Depreciation | \$000s | (\$166) | (\$292) | (\$277) | (\$246) | (\$261) |
| Operating Surplus / (Deficit) AFTER Depn | \$000s | (\$383) | (\$490) | (\$460) | (\$477) | (\$504) |
| Operating Surplus / (Deficit) AFTER Depn vs Baseline | \$000s | | (\$107) | (\$77) | (\$94) | (\$121) |
| Ranking | Rank | 1 | 4 | 2 | 3 | 5 |
| Ratepayer Impacts | | | | | | |
| Impact per Ratepayer vs. Baseline | \$ | | (\$1.55) | (\$1.13) | (\$1.37) | (\$1.77) |
| Rates Decrease/(Increase) | % | | (0.1%) | (0.1%) | (0.1%) | (0.1%) |

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8.2 Total 50-year cash flows

The table below is the overall 50 year cashflow and includes all of the whole of life costs (capital costs, funding, capital renewals, operating assumptions and escalation). As per the previous section, the results are evaluated before and after depreciation/capital replacement. Ideally new or refurbished facilities would provide a recurring financial benefit to the baseline and help to repay some or all of the initial investment. However all four options have a negative recurring impact and therefore have an overall negative whole-of-life impact as summarised in the table.

In terms of ranking the key issues to note are:

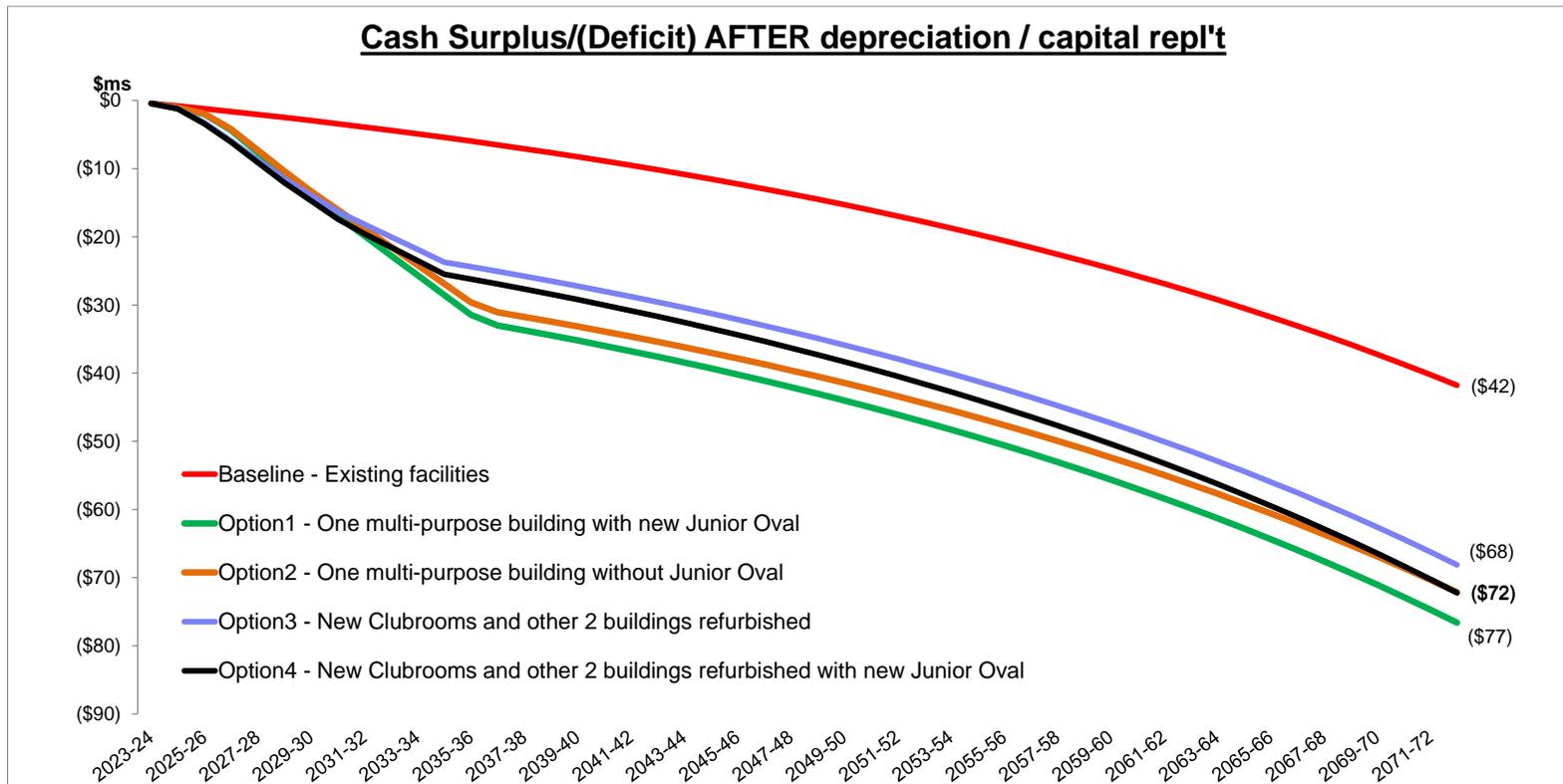
- Do Nothing – this is the best financial option.
- Option 3 – this is best option out of the four new options because it has the lowest establishment costs.

| Cashflow Summary Total including inflation | Baseline | Option1 | Option2 | Option3 | Option4 | |
|---|---------------------|---|--|---|--|-----------------|
| | Existing facilities | One multi-purpose building with new Junior Oval | One multi-purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval | |
| Establishment | | | | | | |
| One-off Costs | \$ms | (\$23.4) | (\$22.1) | (\$17.1) | (\$18.4) | |
| Grants, Proceeds, Reserves | \$ms | \$2.5 | \$2.5 | \$2.5 | \$2.5 | |
| Net Funding Required | \$ms | (\$20.9) | (\$19.6) | (\$14.6) | (\$15.9) | |
| Borrowings | \$ms | \$20.9 | \$19.6 | \$14.6 | \$15.9 | |
| Repayments | \$ms | (\$20.9) | (\$19.6) | (\$14.6) | (\$15.9) | |
| Interest earnings lost using reserve | \$ms | (\$4.4) | (\$4.1) | (\$2.8) | (\$3.0) | |
| Establishment Cost | \$ms | (\$25.3) | (\$23.7) | (\$17.4) | (\$18.9) | |
| Recurring Impacts | | | | | | |
| Operating Cash Expenses | \$ms | (\$31.3) | (\$30.0) | (\$28.3) | (\$34.5) | |
| Operating Income | \$ms | \$5.7 | \$6.4 | \$6.2 | \$6.2 | |
| Recurring Impacts Total | \$ms | (\$25.6) | (\$23.5) | (\$22.0) | (\$28.3) | |
| Cashflow totals | | | | | | |
| Cash Surplus/(Deficit) BEFORE depreciation / capital repl't | \$ms | (\$25.6) | (\$48.8) | (\$45.8) | (\$44.5) | (\$47.2) |
| vs Baseline | \$ms | | (\$23.2) | (\$20.2) | (\$18.9) | (\$21.6) |
| Asset Replacement / Depreciation | \$ms | (\$16.2) | (\$27.8) | (\$26.4) | (\$23.6) | (\$25.0) |
| Cash Surplus/(Deficit) AFTER depreciation / capital repl't | \$ms | (\$41.8) | (\$76.6) | (\$72.1) | (\$68.1) | (\$72.2) |
| vs Baseline | \$ms | | (\$34.8) | (\$30.3) | (\$26.3) | (\$30.4) |
| Ranking | Rank | 1 | 5 | 3 | 2 | 4 |
| Payback (Years) #1 | Years | | | | | |

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8.3 Cumulative cash flows

The graph below shows the cash flows on a cumulative basis for each of the options including depreciation/capital replacement. The cash flows for the early years include the net establishment cost spread over that time including the principal and lost interest expense.



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8.4 Key Outcomes of financial evaluation

The key financial observations are that none of the four redevelopment options provide a payback compared to the baseline and there is no compelling financial preference for any option either. Options 1 and 2 cost circa more than Options 3 and 4 but Options 1 and 2 would have a slightly lower recurring cost than Options 3 and 4.

The recurring financial impacts do not have a material impact in the overall cashflow, the key issue with the differences between the options is the initial net establishment cost i.e. Option 3 has the lowest capital cost and therefore has the lowest overall whole-of-life cost.

8.5 Previous financial evaluation

The 2020 financial evaluation indicated a recurring benefit of at least \$100,000 per year compared to the baseline but the 2023 financial evaluation does not indicate this. The key reasons for the differences are

- Higher capital costs and therefore higher depreciation
- Income projections more prudent than the 2020 evaluation

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9 RISKS, OPPORTUNITIES AND SENSITIVITY ANALYSIS

9.1 Overview

The previous sections which summarise the financials are based on a set of assumptions, each of which will vary in reality. It is therefore important to consider the impacts on the overall outcome if one or more of the key assumptions vary, which this section considers.

9.2 Risks and opportunities list

The key financial risks and opportunities are:

- Grants obtained for more than \$2.5m.
- Capital costs could increase due to market conditions or detailed design. Likewise there is a potential for reduced capital costs e.g. competitive tender process.
- Contingencies within the capital cost may not be fully used.
- Ongoing capital replacement costs.
- Income – there may be much higher income if there were new facilities that attracted new users, rather than refurbished facilities
- Maintenance costs – there may be improvements of more than 10%

9.3 Sensitivity Analysis

As each of the options would provide opportunities for increased income and reduced maintenance, it is worth considering how much improvement would be required to achieve a break-even option. Analysis has been undertaken on option 1 to calculate a break-even position.

Note that break-even does not mean that the facility by itself would be break-even but that the whole-of-life costs of Option 1 are the same whole-of-life costs of the baseline.

The results of the analysis are that for Option 1 to be no worse-off than the Do Nothing option are:

- 361% increase in income AND
- 72% reduction in maintenance and utility costs

These values indicate that it would take a significant, and highly unlikely, change in the recurring income/expenses to achieve a break even. It is therefore clear that all options will provide a negative financial outcome compared to the baseline.

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10 SUMMARY – FINANCIAL MCA

10.1 Financial Multi Criteria Assessment (MCA)

The business case itself will include an overall MCA used to evaluate the options against a range of financial and non-financial criteria and it is the business case that will make the overall recommendation. To help feed into the overall MCA a separate MCA has been prepared just for the financial evaluation, which will be explained in this section.

10.2 Criteria and Weighting

There are four financial criteria which are intended to provide a balanced assessment of each option relative to each other. There is no one single financial indicator that should be used to determine the best financial option – one option may have the best cashflows over a 50-year period but may have more risk or require more one-off investment costs.

If the weightings for the four criteria were split evenly, they would each have 25% weighting, but some criteria have been allocated more or less than the 25% based on the pairwise methodology. The pairwise methodology groups each combination of the four criteria (6 combinations) and evaluates whether one criteria is more important than the other. As there are six combinations there is a weighting of 16.67% for each winning combination and the maximum that any one criteria could achieve is 50% (3 x 16.7%).

The results of the pairwise analysis and weightings are:

- I. Financial Capacity – 33.3%. This criteria assesses two key components of affordability, whether the net establishment cost of the project is affordable in terms of cash reserves, borrowing capacity, impact on the rest of the pipeline of major projects and secondly ensuring that there is no adverse impact on the Debt Service Coverage Ratio. This criteria is allocated a 33% weighting because it is considered more important than the payback criteria and the risk criteria so it wins on two of the combinations (2 x 16.7%). This criteria does not achieve a 50% weighting because it is not considered more important than the COJ Financial Sustainability Indicator.
- II. Payback and overall returns – 33.3%. This measure evaluates whether each options pays back in a good time-frame and the better the time compared to each option the better. This measure takes account of the operating surpluses of each option. This criteria gets a high weighting as it is considered more important than the risk and the COJ FSI, so it also wins two of the three combinations (2 x 16.7%).
- III. Risks and opportunities – 16.7%. This is evaluated by considering the risks and opportunities listed in previous section. This gets a lower weighting as it is only considered more important than the COJ FSI but not as important as the payback or financial capacity.
- IV. COJ Financial Sustainability Indicator (FSI) – 16.7%. The City has enhanced the financial guiding principles and introduced 8 key indicators which are used to calculate an overall FSI score. This is an all-encompassing measure including operating impacts, capital expenditure, liquidity and debt – it receives a weighting of 16.7% as considered more important than the financial capacity but not as important as payback and risk. The most important financial measure that goes into the FSI is the operating cash results before depreciation.

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10.3 Financial assessment – Scoring by component and used in Business Case

The scores are based on a 1 to 5 basis. The table below has scored each of the options versus the four criteria and then calculated an overall weighted score that is carried into the business case overall evaluation. This shows that base scores the highest with Option 3 the next best option.

The reasons for the scores are as follows:

- Financial capacity – base option is ranked 1 as there is no proposed one-off costs. Options 1 to 4 all score less than the mid-point score of 3. Options 1 and 2 have the highest net establishment cost so score lower than Option 3 and 4, whilst Option 3 is ranked slightly higher than Option 4 because it is slightly cheaper (does not have the junior oval).
- Payback and overall returns – Options 1 and 2 will have a slightly lower annual recurring cost per year, before depreciation, than the existing annual costs whereas Option 3 and 4 would have a slightly higher recurring cost versus baseline. However after depreciation all options have a higher recurring cost versus the baseline although the impacts range from a cost of \$77k to \$121k per year which is relatively small and affordable to the City. In overall cash terms all options have a negative impact and the scores have been based on that so option 1 is the most expensive whole of life cost and scores 1 whilst option 3 is the least expensive.
- Risks and opportunities – Options 1 to 4 will all provide opportunities for additional income as they provide new or refurbished facilities.
- COJ FSI – Options 1 and 2 would provide a slight improvement to the operating cash results whereas Options 3 and 4 have a slight worsening. All four options would also result in early renewal which is one of the key indicators as well, with Options 1 and 2 having a lot more early renewal than Option 3 and 4 so score lower. All options have therefore been scored the same in terms of their impact on the COJ FSI because Options 1 and 2 are better for one indicator and but worse compared to Option 3 and 4 for early renewal.

| Criteria | | Baseline Existing facilities | Option1 One multi-purpose building with new Junior Oval | Option2 One multi-purpose building without Junior Oval | Option3 New Clubrooms and other 2 buildings refurbished | Option4 New Clubrooms and other 2 buildings refurbished with new Junior Oval | Weighting |
|-------------------------------------|----------------------------------|--|---|--|---|--|------------------|
| 1 | Financial capacity | 5 | 2 | 2 | 2.5 | 2.25 | 33% |
| 2 | Payback and overall returns | 5 | 1 | 1.5 | 2 | 1.5 | 33% |
| 3 | Financial Risk and Opportunities | 3 | 4 | 4 | 4 | 4 | 17% |
| 4 | COJ FSI | 4 | 2.5 | 2.5 | 2.5 | 2.5 | 17% |
| Total score before weighting | | 17 | 10 | 10 | 11 | 10 | 100% |
| Weighted score | | 4.5 | 2.1 | 2.3 | 2.6 | 2.3 | |
| Rank | | 1 | 5 | 4 | 2 | 3 | |

10.4 SFP & Affordability of projects not included

This project is not currently included in the SFP because it is not yet approved. There are also multiple other major projects that are currently being evaluated or business cases prepared that are not included in the SFP. A separate evaluation has been completed as part of the 2023 SFP to assess the affordability for the City for all major projects not currently included. This assessment evaluated the impact on reserves, potential borrowings, operating results

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and operating cashflow. The assessment concluded that this project, as well as other major projects not currently included, are within the financial capacity of the City.



MAJOR PROJECT – Business Case

| | |
|------------------------|-----------------------------------|
| Project Name | Heathridge Park Masterplan |
| Project Sponsor | Director Corporate Services |
| Project Manager | Manager Leisure Cultural Services |
| CM Records | INT23/29562 |

VERSION CONTROL

| | Date | Author | Details |
|---|-------------|---------------|--|
| 1 | 25 Oct 2023 | SFA | First draft to PM |
| 2 | 01 Nov 2023 | SFA | Update following review with LCS 31 Oct |
| 3 | 08 Nov 2023 | SFA | Revised MCA as the financial MCA changed |
| 4 | 29 Nov 2023 | SFA | Updated QS Costings for Option1 and Option 2 |
| 5 | 16 Jan 2024 | SFA | Updated MCA following ELT review. |
| 6 | 24 Jan 2024 | LPPO | Update with new option |
| 7 | 15 Feb 2024 | SFA | Option 4 new costings |
| 8 | 16 Feb 2024 | SFA | Minor enhancements |
| 9 | 14 Mar 2024 | SFA | Capital costs updated for all 4 options |

Business Case

Heathridge Park Masterplan



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Business Case

Heathridge Park Masterplan



1 INTRODUCTION / BACKGROUND

1.1 Purpose of paper

This report is a Business Case in support of the Heathridge Park Masterplan project.

1.2 Scope

The following are in scope for the Business Case:

- Financial Evaluation
- Multi Criteria Assessment (MCA)

The following are out of scope for this report:

- Masterplan options – detailed explanation
- Concept plans
- Investigative studies
- Stakeholder engagement
- Risk analysis
- Timescales

1.3 Disclaimer

This report does not contend that the financial projections will come to pass exactly as stated but are based on the most up-to-date information available at this point in time. The projections are best estimates at this point in time but there is a level of risk and uncertainty in all the projections. The actual costs and income will vary, due to a large number of factors as listed in the financial evaluation report.

Business Case

Heathridge Park Masterplan



2 PROJECT RATIONALE AND OBJECTIVES

2.1 Project Philosophy and Parameters / Vision

Council endorsed the project philosophy and parameters in June 2014 (*item CJ097-06/14 refers*). The overall vision for the project is:

- The provision of community and sporting facilities is a vital component of the community fabric of the City of Joondalup and the City has a continuing role in the provision of such facilities at Heathridge Park.
- The Heathridge Park Masterplan will identify, investigate and make recommendations regarding the opportunities to create a long-term sustainable plan for Heathridge Park, through the provision of facilities and sporting/recreation infrastructure.
- The project will also consider the potential for the rationalisation of the existing buildings at the site with a focus on the concept of developing new multipurpose facilities to meet the future needs of the community.

2.2 Needs and Feasibility study 2020

A needs and feasibility study was presented to Council in 2020 (*item CJ138-09/20 refers*), the study was noted by Council and community consultation was endorsed. The needs and feasibility study includes a comprehensive analysis of the usage of the park and buildings and is referred to where necessary in this business case.

2.3 Project objectives

In December 2022 a review of the concept plans from the feasibility study was presented to Council (*item CJ230-12/22 refers*). Council endorsed the recommendation to prepare further concept plans and present a revised report to the Major Projects Finance Committee which this business case is part of. A revised project plan and objectives were prepared in 2023 to establish the foundation for the project, as summarised below.

| | Objective | Success Criteria | Measurement |
|---|--|--|--|
| 1 | Facility meets the functional requirements of the City, user groups and community. | <ul style="list-style-type: none"> • Internal and external stakeholder consultation. • Community engagement (if required). • Formal user group sign-off of schematic (concept) designs. | Community and user groups needs identified and project meets their functional requirements. |
| 2 | The City's operating position is not adversely affected by the project. | Recurring operating deficit of the park and buildings after construction is affordable. Ideally the recurring costs are lower, or no worse off, than the current operating deficit. | The annual 'steady state' operating deficit of the preferred outcome will be estimated in the Business Case and will include operating income, operating cash expenses and depreciation. |

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| | Objective | Success Criteria | Measurement |
|---|--|--|---|
| 3 | The provision of new / upgraded amenities will provide additional social, health and community benefits. | The success criteria for Social Return on Investment (SROI) is the evaluation of the Benefits Cost Ratio (BCR). The City has established a threshold of between 1.5 and 3.0 for the BCR. The BCR for the project is expected to meet or exceed the City's threshold. | The Benefits Costs Ratio is calculated by comparing the incremental benefits of the new options versus the baseline. An external engagement can be used to evaluate the SROI but internal analysis can also be used. Where there is already high SROI benefits of existing facilities then the incremental impacts may not be as high as other projects which provide new facilities. |

2.4 Critical Success Factors

The revised project plan also lists the critical success factors of the project as listed below:

- Within budget.
- On time.
- To the specified quality standards.
- To provide value for money – critical factors include high standard of workmanship; all works carried out to meet the specification.
- Considering environmental sustainability design features where possible within the project budget.
- Meeting community and stakeholder's expectations.
- No material increases in annual operating costs.

2.5 Options shortlisted and scope

There are five options evaluated:

- Baseline existing income and expenses for the three buildings and existing park.
- Options 1 and 2 are similar with the three existing buildings demolished and a new multi-purpose building constructed. Only difference between Option 1 and 2 is that Option 1 would also involve works to the park with the creation of an additional junior playing field.
- Options 3 and 4 are similar and would retain the Heathridge Community Centre and Guy Daniel Clubroom with some refurbishments. Both options would demolish the Heathridge Park Clubrooms and create a new sporting facility, "Heathridge Park Sporting Facility". The only difference between Option 3 and 4 is that Option 4 would also involve works to the park with the creation of an additional junior playing field.

See table below for a summary of the size of each area within each scope.

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| Option Scope - - Buildings & Park - - | Baseline Do Nothing | Option1 One multi- purpose building with new Junior Oval | Option2 One multi- purpose building without Junior Oval | Option3 New Clubrooms and other 2 buildings refurbished | Option4 New Clubrooms and other 2 buildings refurbished with new Junior Oval |
|--|-------------------------------|---|--|---|---|
| New buildings | | | | | |
| Heathridge Park Community Sporting Facility (new) | | ✓ | ✓ | | |
| Heathridge Park Sporting Facility (new) | | | | ✓ | ✓ |
| Refurbished | | | | | |
| Heathridge Community Centre (existing) | | | | ✓ | ✓ |
| Guy Daniel Clubroom (existing) | | | | ✓ | ✓ |
| Building sizes m² | | | | | |
| Heathridge Park Sporting Facility (new) | 307 | | | 770 | 770 |
| Heathridge Community Centre (existing) | 2,223 | | | 2,223 | 2,223 |
| Guy Daniel Clubroom (existing) | 574 | | | 626 | 626 |
| Heathridge Park Community Sporting Facility (new) | | 2,900 | 2,900 | | |
| Total building areas | 3,104 | 2,900 | 2,900 | 3,619 | 3,619 |
| Park m² | | | | | |
| Existing | 95,980 | 95,980 | 95,980 | 95,980 | 95,980 |
| New | | 14,850 | | | 14,850 |

Note that the report to the Major Projects Finance Committee will provide more details on the scope and difference of each of the options.

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**3 FINANCIAL EVALUATION****3.1 Financial evaluation report**

The financial evaluation was prepared by the City and provides a detailed audit trail for all of the financial data, key financial parameters, etc. The financial evaluation was prepared using the City's financial evaluation model and takes account of all whole of life costs. This section of the business case will only include a summary of the key financials, otherwise refer to separate attachment for more details.

It must be emphasised that the financial evaluation is only one part of the overall evaluation and is not used for an outright recommendation, indeed as will be shown later the financial impacts comprise of a minority part of the overall MCA only.

3.2 Establishment Cost

The table below summarises the net establishment costs for the project, including escalation. The financial evaluation has included \$2.5m in external grant funding through the State Government. Options 3 and 4 are both less expensive than Options 3 and 4 because Options 3 and 4 would refurbish two existing buildings. Options 1 and 4 are more expensive than Options 2 and 3 because Options 1 and 4 include the cost of an additional junior playing field.

| Establishment Cost (including inflation) | | Option1 | Option2 | Option3 | Option4 |
|---|------|---|--|--|--|
| | | One multi- purpose building with new Junior Oval | One multi- purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval |
| 1 One-off Costs | \$ms | (\$23.4) | (\$22.1) | (\$17.1) | (\$18.4) |
| 2 Grants, Proceeds, Reserves | \$ms | \$2.5 | \$2.5 | \$2.5 | \$2.5 |
| 3 Net Funding Required | \$ms | (\$20.9) | (\$19.6) | (\$14.6) | (\$15.9) |
| 4 Interest earnings lost using reserve | \$ms | (\$4.4) | (\$4.1) | (\$2.8) | (\$3.0) |
| 5 Establishment Cost | \$ms | (\$25.3) | (\$23.7) | (\$17.4) | (\$18.9) |

3.3 Operating surplus / (deficit)

The table below summarises the operating impacts in today's dollars for the steady state, this is assumed to be 2038/39 as this excludes any expense for loss of interest associated with the one-off establishment costs. The existing facilities already cost \$383k per year to operate including depreciation and \$217k excluding depreciation i.e. cash impacts only. The cost of the existing facilities are an important part of the evaluation because the new options are compared to the existing costs to measure the incremental impact – these types of community facilities would not be expected to provide an outright net financial benefit to the City so the issue is whether the new options are better or worse than existing costs.

The key issues for the four new options are:

- Before depreciation - Options 1 and 2 provide a slightly better outcome than the baseline but Option 3 and 4 has a slightly higher annual cost than the baseline.
- After depreciation - Options 1 to 4 all provide a worse outcome compared to the baseline.
- Option 2 is the lowest (best) of the four new options.

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- Option 3 and 4 cost more per year than Option 1 and 2 because there are three buildings to maintain.

Whilst all four options have a negative financial impact it is marginal and is affordable for the overall City, the impacts ranging from \$77k per year to \$121k per year, an impact of less than \$2 per ratepayer per year.

| Operating Impacts 2038-39 excluding inflation | | Baseline | Option1 | Option2 | Option3 | Option4 |
|---|--------|---------------------|---|--|---|--|
| | | Existing facilities | One multi-purpose building with new Junior Oval | One multi-purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval |
| Operating Income | \$000s | \$58 | \$66 | \$64 | \$61 | \$63 |
| Operating Cash Expenses | \$000s | (\$275) | (\$264) | (\$248) | (\$292) | (\$307) |
| Interest on Borrowings | \$000s | | (\$0) | | (\$0) | \$0 |
| Operating Surplus / (Deficit) BEFORE Depn | \$000s | (\$217) | (\$198) | (\$184) | (\$231) | (\$243) |
| Operating Surplus / (Deficit) BEFORE Depn vs Baseline | \$000s | | \$19 | \$33 | (\$14) | (\$27) |
| Depreciation | \$000s | (\$166) | (\$292) | (\$277) | (\$246) | (\$261) |
| Operating Surplus / (Deficit) AFTER Depn | \$000s | (\$383) | (\$490) | (\$460) | (\$477) | (\$504) |
| Operating Surplus / (Deficit) AFTER Depn vs Baseline | \$000s | | (\$107) | (\$77) | (\$94) | (\$121) |
| Ranking | Rank | 1 | 4 | 2 | 3 | 5 |
| Ratepayer Impacts | | | | | | |
| Impact per Ratepayer vs. Baseline | \$ | | (\$1.55) | (\$1.13) | (\$1.37) | (\$1.77) |
| Rates Decrease/(Increase) | % | | (0.1%) | (0.1%) | (0.1%) | (0.1%) |

3.4 Total 50-year cash flows

The table below is the overall 50 year cashflow and includes all of the whole of life costs (capital costs, funding, capital renewals, operating assumptions and escalation). As per the previous section, the results are evaluated before and after depreciation/capital replacement. Ideally new or refurbished facilities would provide a recurring financial benefit to the baseline and help to repay some or all of the initial investment. However all four options have a negative recurring impact and therefore have an overall negative whole-of-life impact as summarised in the table.

In terms of ranking the key issues to note are:

- Do Nothing – this is the best financial option.
- Option 3 – this is best option out of the four new options because it has the lowest establishment costs.

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| Cashflow Summary Total including inflation | Baseline | Option1 | Option2 | Option3 | Option4 |
|---|---------------------|---|--|---|--|
| | Existing facilities | One multi-purpose building with new Junior Oval | One multi-purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval |
| Establishment | | | | | |
| One-off Costs | \$ms | (\$23.4) | (\$22.1) | (\$17.1) | (\$18.4) |
| Grants, Proceeds, Reserves | \$ms | \$2.5 | \$2.5 | \$2.5 | \$2.5 |
| Net Funding Required | \$ms | (\$20.9) | (\$19.6) | (\$14.6) | (\$15.9) |
| Borrowings | \$ms | \$20.9 | \$19.6 | \$14.6 | \$15.9 |
| Repayments | \$ms | (\$20.9) | (\$19.6) | (\$14.6) | (\$15.9) |
| Interest earnings lost using reserve | \$ms | (\$4.4) | (\$4.1) | (\$2.8) | (\$3.0) |
| Establishment Cost | \$ms | (\$25.3) | (\$23.7) | (\$17.4) | (\$18.9) |
| Recurring Impacts | | | | | |
| Operating Cash Expenses | \$ms | (\$31.3) | (\$30.0) | (\$28.3) | (\$34.5) |
| Operating Income | \$ms | \$5.7 | \$6.4 | \$6.2 | \$6.2 |
| Recurring Impacts Total | \$ms | (\$25.6) | (\$23.5) | (\$22.0) | (\$28.3) |
| Cashflow totals | | | | | |
| Cash Surplus/(Deficit) BEFORE depreciation / capital repl't | \$ms | (\$25.6) | (\$48.8) | (\$45.8) | (\$44.5) |
| vs Baseline | \$ms | | (\$23.2) | (\$20.2) | (\$21.6) |
| Asset Replacement / Depreciation | \$ms | (\$16.2) | (\$27.8) | (\$26.4) | (\$23.6) |
| Cash Surplus/(Deficit) AFTER depreciation / capital repl't | \$ms | (\$41.8) | (\$76.6) | (\$72.1) | (\$68.1) |
| vs Baseline | \$ms | | (\$34.8) | (\$30.3) | (\$30.4) |
| Ranking | Rank | 1 | 5 | 3 | 2 |
| Payback (Years) #1 | Years | | | | 4 |

3.5 Key Outcomes of financial evaluation

The key financial observations are that none of the four redevelopment options provide a payback compared to the baseline and there is no compelling financial preference for any option either. Options 1 and 2 cost circa more than Options 3 and 4 but Options 1 and 2 would have a slightly lower recurring cost than Options 3 and 4.

The recurring financial impacts do not have a material impact in the overall cashflow, the key issue with the differences between the options is the initial net establishment cost i.e. Option 3 has the lowest capital cost and therefore has the lowest overall whole-of-life cost.

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4 OPTION EVALUATION & RECOMMENDATION

4.1 Multi-criteria evaluation – process

A project needs to be assessed against the objectives (as explained in earlier section), both financial and non-financial, so that the option that provides the overall best outcome can be recommended. The multi-criteria evaluation is prepared as follows:

- 1) Criteria selected - based on the project objectives as explained earlier, and together with any other criteria deemed necessary to evaluate the options.
- 2) Scoring range – develop a method for scoring each option against the criteria. The method needs to ensure that each option can be clearly categorised and the differences between the options are clear.
- 3) Weighting – each of the criteria needs to be weighted e.g., are user impacts more important than the delivery timeframes of the project?
- 4) Scoring – each option is then scored against the criteria and the overall weighted scores are calculated.
- 5) Review.

4.2 Criteria selected & scoring range.

Four criteria have been selected as follows with the scoring range shown in the table.

- Financial evaluation / MCA
- Social and economic return on investment
- User requirements
- Project delivery timeframes and organisational capacity

| Category | Criterion | Indicator | Scoring Range | | | | |
|---------------------------------|---|--|--|--|---|---|--|
| | | | 1 | 2 | 3 | 4 | 5 |
| Financial sustainability | Financial sustainability | Multi Criteria Analysis within the Financial Evaluation | Scores carried forward from Separate MCA | Scores carried forward from Separate MCA | Scores carried forward from Separate MCA | Scores carried forward from Separate MCA | Scores carried forward from Separate MCA |
| Social / Economic / Environment | Social & Economic Return on Investment | Score is based on the Benefits Cost Ratio and the Size of one-off investment | BCR of 1.5 or less | BCR of 1.5 to 3.0 and investment of <\$5m | BCR of 1.5 to 3.0 and investment of >\$5m | BCR of >3.0 and investment of \$5m to \$10m | BCR of >3.0 and investment of >\$10m |
| Community | User requirements | Facility meets the functional requirements of the City, user groups and community. | Option / project will have SIGNIFICANT adverse impacts | Option / project will have SOME adverse impacts | Option / project has no incremental change | Option / project will have SOME improvements | Option / project will have SIGNIFICANT improvements |
| Overall project | Project delivery timeframes & Organisational capacity | The project to be delivered to an acceptable timeframe to the community / elected members. Options will also be assessed on the capacity of the organisation to deliver. | The option is HIGHLY likely to be later than other options and/or the option will place a HIGH burden on organisational capacity | The option is likely to be later than other options and/or the option will place a burden on organisational capacity | The option is likely to be completed within an acceptable timeframe and/or will not have an unreasonable burden on City resources | The option is likely to be completed in better timescales OR the option has a better chance of being completed within acceptable timeframe to other options | The option is guaranteed to be delivered in advance of expected timescales |

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4.3 Weightings

The importance of each of the four criteria needs to be assessed i.e. do they each have an equal weighting of 25% importance or are some more than important than others? Rather than arbitrarily select weightings, the “pairwise” methodology for determining weightings has been used– this is where each combination of criteria is compared with each other and the criteria that is deemed more important is nominated.

The table below summarises the pairwise methodology used for this project. There are 6 different pairs, so each of the six combinations has a potential 16.7% weighting and the maximum weighting for any one criteria is therefore 50% (3 combinations x 16.7%). The results of the exercise are as follows:

- Financial sustainability has a weighting of 33% as it is considered more important than the Social & Economic Return on Investment and Project Delivery Timeframes.
- Social & Economic Return on Investment – this is only given a 16.7% weighting. Note that no SROI analysis has been prepared for this project. A SROI assessment is worthwhile to do for new projects so that it can evaluate the incremental benefit but for this project the facilities are already there and already providing a high social and economic benefit to the community so the incremental benefits versus the baseline are unlikely to be high. This does not diminish the value of the project because the existing user base and SROI at the site is high, this is demonstrated clearly in the 2020 Needs and Feasibility report.
- User requirements – this is a very important criteria so is given a high weighting.
- Project delivery timeframes and organisational capacity is given a 16.7% weighting only.

In summary the pairwise methodology has defined the Financial Sustainability and User Requirements as being the two most important criteria, each with a 33% weighting.

| | Financial sustainability A | Social & Economic Return on Investment B | User requirements C | Project delivery timeframes & Organisational D | WEIGHTING |
|--|-------------------------------|---|------------------------|---|-----------|
| Financial sustainability A | | A | C | A | 33% |
| Social & Economic Return on Investment B | | | C | B | 17% |
| User requirements C | | | | D | 33% |
| Project delivery timeframes & Organisational capacity D | | | | | 17% |

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Heathridge Park Masterplan



4.4 Scoring of each option and explanation

The table below summarises the scores for each option against and then calculates a weighted score out of 5. The reason for the scoring and difference between the options is:

1. Financial MCA – subject to a separate MCA analysis within the financial evaluation report. The baseline (do nothing) achieves the highest weighting. The next best is Option 3 because it has the lowest overall whole of life cost.
2. Social & Economic Return on Investment – as mentioned above no SROI analysis has been prepared. However, all of the 4 options would provide an incremental benefit, albeit not quantified, so they receive a more positive score than doing nothing.
3. User requirements – there are different facets to this. Firstly all of the four redevelopment options would improve user experience so score higher than doing nothing. Option 1 and Option 4 would score higher than Option 2 and Option 3 because it would include an additional junior playing field. Both Option 1 and 2 would have a disadvantage in some respect to Option 3 and 4 as there are compatibility issues with different user groups using the same building. Option 3 and 4 also has two more tennis courts so scores higher than Option 1 and 2.
4. Delivery timeframes and organisational capacity – Option 3 and 4 would be prioritised to provide a new Sporting Facility quicker than the construction timeframe of Option 1 and 2. Meanwhile Option 3 and 4 will have less impacts on organisational capacity than Option 1 and 2 with the ability to phase the works and Option 3 also includes the types of construction works which the City has significant experience in delivering, whereas Option 1 and 2 are quite unique. Option 2 has less works than Option 1 so scores higher.

| Category | Criteria | Pairwise Comparison | Do Nothing | Option1 | Option2 | Option3 | Option4 |
|---------------------------------|---|---------------------|---------------------|---|--|---|--|
| | | | Existing facilities | One multi-purpose building with new Junior Oval | One multi-purpose building without Junior Oval | New Clubrooms and other 2 buildings refurbished | New Clubrooms and other 2 buildings refurbished with new Junior Oval |
| Financial sustainability | Financial sustainability | 33% | 4.5 | 2.1 | 2.3 | 2.6 | 2.3 |
| Social / Economic / Environment | Social & Economic Return on Investment | 17% | 1 | 3 | 3 | 3 | 3 |
| Community | User requirements | 33% | 1 | 4 | 3 | 3 | 4 |
| Overall project | Project delivery timeframes & Organisational capacity | 17% | 1 | 2 | 3 | 5 | 5 |
| Weighted Score | | | 2.2 | 2.9 | 2.8 | 3.2 | 3.4 |
| % of Max | | | 43% | 57% | 55% | 64% | 69% |
| Rank | | | 5 | 3 | 4 | 2 | 1 |

4.5 Recommendation

The MCA analysis indicates that both Options 3 and 4 are much higher than Option 1 and 2 so the recommendation should be based on Option 3 or 4. However there is only a small difference between Option 3 and 4 and the recommendation can therefore be discretionary between those two options.

| | |
|------------------------|--|
| Project Name | Joondalup Performing Arts Centre |
| Report | Project Philosophy & Parameters |
| Project Sponsor | Director Corporate Services |
| Project Manager | Manager City Projects |

Project Philosophy and Parameters – Performing Arts Centre (2023)

BACKGROUND

The need for a performing arts and cultural facility for the Joondalup region was first identified and defined in the 1992 Joondalup Cultural Plan. In the following years significant progress was made towards achieving this ambition including the establishment of a dedicated reserve for the facility in 2000.

Over the years several studies and reports have identified the need for a performing arts and cultural facility in Joondalup and indicated support from community and other stakeholders for the concept of a centrally-located facility containing a range of venues and facilities.

At its special meeting held on 1 February 2017 (JSC01-02/17 refers), Council considered details of a business case for the Joondalup Performing Arts and Cultural Facility (JPACF) project and resolved in part to endorse the business case for the purpose of advertising for public comment.

Following the public comment period, on 27 June 2017 a report entitled Joondalup Performing Arts and Cultural Facility – Business Case Community Consultation Results and Project Progression Options (CJ101-06/17 refers) was considered by Council. After due consideration of the report Council resolved in-part not to proceed with the project as follows:

“2 *DOES NOT initiate the design development phase of the Joondalup Performing Arts and Cultural facility at this time*”.

The reason provided by Council for its decision was:

“to adopt a new vision for an alternative for the performing arts and cultural facility”.

In 2018 and 2019 further concept designs were prepared with a reduced scope. In May 2019 (item CJ066-05/19 refers) Council noted a proposed capital cost of \$59m, and that the City fund no more than \$30m of this, with the remainder to be funded by external grants. One of the key resolutions is:.

“1. *NOTES the refined concept design and associated capital and operating cost estimates as detailed in this report and shown in Attachment 1 and ADOPTS this concept design for further progression of the JPACF project, including:*

- a. further refinement of capital and operating costs;*
- b. funding opportunity investigations and grant applications;*
- c. further refinement of the concept design;*
- d. preparation of a business case”.*

At its meeting held on 19 May 2020 (CJ066-05/20 refers) Council considered a recommendation from the Major Projects and Finance Committee from its meeting held on 4 May 2020 (Item 3 refers) and resolved as follows:

“That Council:

- 1 DEFERS progressing the Joondalup Performing Arts and Cultural Facility project until the 2023-24 financial year;*
- 2 NOTES that a further report will be presented to the Major Projects and Finance Committee prior to recommencing work on the project”.*

In accordance with the Council resolution from May 2020, at its meeting held on 14 August 2023 the Major Projects and Finance Committee considered a report (Item 8.3 refers) on progression options for the project and resolved to recommend that Council:

Project Philosophy and Parameters – Performing Arts Centre (2023)

- 1 *INSTRUCTS the Chief Executive Officer to recommence a project to investigate options for a dedicated facility for performing arts and cultural events and activities within the Joondalup City Centre;*
- 2 *NOTES that a further report will be presented to the Major Projects and Finance Committee outlining options to progress the project.*

This document sets out the basis for how the project should continue. The Project Philosophy and Parameters are presented as the first step of the process to enable the City to secure resources to manage the project, evaluate options and progress the business case. The philosophy and parameters articulate the intent of Council progressing the project and address objectives and the reason the project is being proposed.

PHILOSOPHY / PROJECT VISION

Strategic Community Plan 2022-2032 & Corporate Business Plan

The Joondalup Performing Arts Centre (JPAC) project is listed within the Corporate Business Plan as part of the “Place” strategy:

Performing Arts Centre (Joondalup City Centre)

“A dedicated arts facility proposed for the hosting of performing arts and cultural events and activities within the Joondalup City Centre”.

Vision

The vision for this project is summarised as follows:

“The Joondalup Performing Arts Centre project will evaluate the options available to the City to meet the gap in accommodating performing arts and cultural events and supporting activities in the growing northern corridor. The project will evaluate the extent and scale of a new facility and ensure that such a facility will incorporate innovative/sustainable design, achieve high utilisation and be financially sustainable to the City”.

Purpose

The purpose of the project is to:

- Evaluate as many viable options as possible.
- Provide Council with a business case that supports the vision.
- Ensure that the options and recommendation are aligned to all key stakeholders.

OUTCOMES AND OBJECTIVES

Outcomes

The key outcomes of the project are:

- Community needs for Cultural Arts participation are met.
- Utilisation is maximised.
- User experience of the facility is positive.
- Social & Economic Return on Investment is high.
- Strategic alignment to the overall vision of the Joondalup City Centre and activation of the Joondalup City Centre. There are several projects that the City is evaluating and implementing for the Joondalup City Centre including the Land Acquisition Strategy, Second Multi Storey Car

Project Philosophy and Parameters – Performing Arts Centre (2023)

Park, Boas Place Development and City Centre Place Activation projects. The JPAC project needs to be aligned to these projects and likewise the other projects need to be aligned to the JPAC project.

- Site options analysis including other suitable alternative locations not previously considered and should focus on activation of the site, co-locating with existing and proposed car parking and access to public transport etc.
- Financially sustainability – net one off establishment costs and recurring operating deficit of the facility is affordable.

Objectives

The table below summarises the project objectives. These will be used to evaluate options as part of the business case.

| No | Objective | Success Criteria | Measurement |
|----|---|---|--|
| | <u>Community needs met</u> Adequate facilities or events are provided by the City to help satisfy the gap currently identified by the community in the provision of cultural and arts events and facilities. | Need for improved cultural facilities identified in past and future analysis is addressed. Business Case is endorsed by Council – which may involve a community consultation. | Previous analysis undertaken by the City concluded that there is a significant under-provision and a major need for improved cultural facilities and services. As part of the business case the options will need to review this analysis and evaluate how much each option would satisfy the needs identified. |
| 2 | <u>Utilisation and Access</u> A new facility will have reasonable operating hours, be accessible to large parts of the region, have a wide variety of uses and enjoy high utilisation. | The different potential locations for the JPAC will be evaluated using Multi Criteria Evaluation. Opening hours will be determined with reference to other facilities and community feedback. Utilisation target will be established with comparisons to other facilities e.g. events and activities held on x number of days per week. | Business case may include a separate demand modelling exercise with various scenarios, this will consider the gap in service provision and population growth as well as any other relevant uses/activities/trends/scenarios. |
| 3 | <u>Social & Economic Return on Investment (SROI)</u> The provision of additional amenities will provide additional economic, tourist, visitation, social and community benefits. | The success criteria for SROI is the preparation of the Benefits Cost Ratio (BCR). The BCR includes the core financial impacts of the project and an estimated monetary impact of social and economic benefits. The City has established a threshold of between 1.5 and 3.0 for the BCR, the higher the better. This project would be expected to be a high-scoring BCR and potentially more than 3. | The City will engage an external consultant to estimate the BCR for options within a project. The SROI analysis prepared by external consultant will be peer reviewed internally by the City. |

Project Philosophy and Parameters – Performing Arts Centre (2023)

| No | Objective | Success Criteria | Measurement |
|----|---|--|---|
| 4 | <u>Strategic Alignment</u> The JPAC will be aligned with the overall vision of the Joondalup CBD. | The preferred option should support place activation and development of the City Centre. | Options will be evaluated by the project team within the business case as part of the Multi Criteria Assessment. |
| 5 | <u>Financial sustainability – One-off</u> The City has financial capacity for the preferred option. | It is assumed that the one-off costs are limited to the total of the JPAC reserve fund plus any committed grants. It is assumed that the City will not use any borrowings to fund the project. If there are further land sales by the City it may be proposed that the proceeds are transferred into the JPAC reserve, this would be subject to Council approval. | The net one-off establishment costs paid by the City will be evaluated within the business case and evaluated within the Strategic Financial Plan. The business case will evaluate the impact on the COJ Financial Sustainability Indicator and key financial indicators. |
| 6 | <u>Financial sustainability - Recurring</u> The City has financial capacity for the preferred option | It is acknowledged that in most cases stand-alone performing arts centres are loss-making. The business case will endeavour to propose additional income streams so as to minimise the recurring cost. | The business case will evaluate all whole-of-life costs for the recurring impacts and will prepare a separate financial evaluation report. The financial evaluation report will have its own Multi Criteria Assessment based only on financial assessment, which may include evaluating the impact on the following: <ul style="list-style-type: none"> I. COJ Financial Sustainability Indicator and key financial indicators. II. Financial capacity for the one-off establishment costs. III. Operating results before depreciation. IV. Operating results after depreciation. V. Cashflow evaluated over a 50-year period. VI. Financial risks / opportunities. |

DEPENDENCIES / INTERDEPENDENCIES**City of Joondalup Major Projects**

The project relates to other current and future projects and activities in the Joondalup City Centre, including:

- City Centre Development (Boas Place)
- Second Multi Storey Car Park

Project Philosophy and Parameters – Performing Arts Centre (2023)

- Land Acquisition Strategy
- City Centre Place Activation.

Policies, Plans and Strategies

City of Joondalup

- Strategic Community Plan 2022-2032
- Corporate Business Plan
- Social Needs Analysis 2022
- Cultural Plan (2021 - 2025)
- City Centre Activation Strategy 2022

Federal Government

- Revive - A Place for Every Story, A story for Every Place, 2023

State Government

- Strategic Directions 2016 – 2031
- Perth & Peel@3.5million, Government of Western Australia Department of Planning, Lands and Heritage
- North-West Sub-regional Planning Framework

KEY PARAMETERS

Governance

- Incorporation of high ethical standards.
- Probity, legal and legislative compliance.
- Consistency with adopted Council strategies and plans.

Land Use and Built Form

- Utilisation of design principles that create clear and defined linkages to the City Civic Centre and other City Centre locations.
- Site options analysis of suitable alternative locations not previously considered, focussing on activation of the site.
- Utilisation of contemporary architecture reflecting innovation in design and materials that create a civic presence with a strong sense of arrival that will add considerable value to the public domain.
- Provision of a wide range of highly adaptable and flexible spaces incorporating latest design principles including digital technologies
- Inclusion of complementary components and activities which aim to increase the facility's capacity and usage.
- Consideration of mixed-use outcomes in the overall design.
- Provision of adequate car parking (in accordance with the relevant City policies) or availability of existing parking.
- Consideration of options to 'stage' the construction of the facility.

Fiscal Responsibility and Commerciality

- Consideration of a range of management options in recognition that the facility is a commercial operation and the preparation of a Business Case.
- Recognition that the facility may not always operate in a cost neutral environment and that an operating subsidy may be required that identifies the value of the contribution by the City towards the groups/organisations that utilise it.

Project Philosophy and Parameters – Performing Arts Centre (2023)

- Operation of the facility on a “user pays” basis wherever possible and practical with provision for an element of subsidised community use.
- Utilisation of the facility for activities not principally recognised as “cultural”, for example conferences, seminars, exhibitions, graduation ceremonies etc, and consideration of the facility as a home base for suitable entities.
- Equitable access to a variety of users and a preference that no one group or entity has exclusive use of the entire facility.

Sustainability Considerations

- Achievement of best practice in environmentally sustainable design principles whilst maintaining a contemporary, cultural ambience.
- Implementation of architectural and construction techniques that show leadership in environmentally sustainable developments.

Liaison Protocol

- Identification of, and ongoing liaison with, strategic user groups and a strong understanding of the requirements of individual user groups.
- Development of a community consultation strategy in accordance with the City’s Community Consultation Protocol and Community Consultation Policy.

JOONDALUP PERFORMING ARTS AND CULTURAL FACILITY - PROJECT HISTORY –



Project History

The need for a performing arts and cultural facility for the Joondalup region was first identified and defined in the 1992 Joondalup Cultural Plan. Throughout the period 1996 – 2006 significant progress was made towards achieving this ambition including the establishment of a dedicated reserve for the facility in 2000 (JSC29-08/00 refers) and the 2006 purchase of the site at Teakle Court, for \$595,000, for the purpose of developing an arts facility.

During this time several studies and reports identified the need for a cultural facility in Joondalup and indicated support from community and other stakeholders for the concept of a centrally located performing arts centre containing a range of venues and facilities.

At its meeting held on 22 June 2010 (CJ103-06/10 refers), Council endorsed the Project Philosophy and Parameters for the JPACF as:

(a) *Philosophy/Project Vision*

- *Provide a world class, state of the art facility; incorporating innovative and sustainable design, symbiotic with the existing natural and built environment that is a place for the pursuit of activities such as performing arts, visual arts and crafts, film and media and cultural events for the community of Perth's northern corridor;*
- *Provide a facility that can host a mixture of commercial and community activities that creates an inclusive environment that becomes a place to celebrate imagination and creativity, inspiring individuals and the community to take part in culture and the arts and raise the aspirations of all users;*
- *Reinforce the Joondalup City Centre as the creative and educational centre of the northern corridor.*

(b) *Development Parameters*

Governance

- *Incorporation of high ethical standards;*
- *Probity, legal and legislative compliance;*
- *Appointment of suitably qualified consultants;*
- *Consistency with adopted Council strategies and plans.*

Land Use and Built Form

- *Adherence to the special conditions of the land purchase of Lot 1001 Kendrew Crescent;*
- *Utilisation of design principles that create clear and defined linkages to the established educational precinct, the City Civic Centre and other City Centre locations;*
- *Utilisation of contemporary architecture reflecting innovation in design and materials that create a civic presence with a strong sense of arrival that will add considerable value to the public domain;*
- *Provision of a wide range of highly adaptable and flexible facilities incorporating latest design principles including digital technologies;*
- *Inclusion of complementary components which aim to increase the Facility's capacity and usage;*

JOONDALUP PERFORMING ARTS AND CULTURAL FACILITY - PROJECT HISTORY –



- *Provision of adequate car parking (in accordance with the relevant City policies).*

Fiscal Responsibility and Commerciality

- *Recognition that the development of the Facility will require State and/or Federal Government financial support;*
- *Consideration of a range of management options in recognition that the Facility is a commercial operation and the preparation of a Business Plan;*
- *Recognition that the facility may not always operate in a cost neutral environment and that an operating subsidy may be required that identifies the value of the contribution by the City towards the groups/organisations that utilise it;*
- *Operation of the facility on a “user pays” basis wherever possible and practical with provision for an element of subsidised community use;*
- *Utilisation of the facility for activities not principally recognised as “cultural” and consideration of the facility as a home base for suitable entities;*
- *Assurance of equitable access by all users and a guarantee that no one group or entity has exclusive use of the entire facility.*

Sustainability Considerations

- *Achievement of best practice in environmentally sustainable design principles whilst maintaining a contemporary, cultural ambience;*
- *Implementation of architectural and construction techniques that show leadership in environmentally sustainable developments.*

Liaison Protocol

- *Identification of, and ongoing liaison with, strategic user groups and a strong understanding of the requirements of individual user groups;*
- *Development of a public participation strategy in accordance with the City’s Public Participation Policy and Strategy”.*

At its meeting held on 11 October 2011 (CJ200-10/11 refers), at the recommendation of the then JPACF Steering Committee, Council agreed in part to support the undertaking of a market analysis and feasibility study for the project. In March 2012 consultants were engaged by the City to undertake a market analysis and feasibility study for the JPACF.

At its meeting held on 19 March 2013 (CJ034-03/13 and CJ040-03/13 refers) Council noted the JPACF Market Analysis and Feasibility Study. This study reinforced the notion that there is a significant under provision of performing arts and cultural facilities within the northern corridor of Perth. It was identified that one of the key stages of the JPACF project was the progression of a concept design for the facility based on the “Art Box” model as outlined in the JPACF Market Analysis and Feasibility Study.

It was considered that the Art Box concept responded to the project Philosophy and Parameters by providing a world class, state of the art facility, incorporating innovative design and providing a mix of commercial and community activities. Upon consideration of the two reports it was agreed in part that Council:

JOONDALUP PERFORMING ARTS AND CULTURAL FACILITY - PROJECT HISTORY –



- "1 APPROVES the "Art Box" as the preferred model for the basis of an architectural design competition for the development of a refined conceptual design for the Joondalup Performing Arts and Cultural Facility;
- 2 AUTHORIZES the Chief Executive Officer to initiate an architectural design competition for the development of a refined conceptual design for the Joondalup Performing Arts and Cultural Facility;"

A design brief, based on the Art Box concept from the Market Analysis and Feasibility Study, was prepared with the assistance of expert consultants and the City commenced an architectural design competition in April 2013, receiving 21 submissions from local and international architects. As part of the design competition, a community survey was also completed, which indicated strong community support for the project.

At its meeting held on 15 April 2014 (CJ060-04/14 and CJ061-04/14 refer) Council considered two reports relating to the JPACF project progress and the Architectural Design Competition and resolved in part:

"That Council:

- SUPPORTS progressing the Joondalup Performing Arts and Cultural Facility Project in accordance with the project program as detailed in Attachment 2 to Report CJ060-04/14, including the undertaking of a social impact assessment of the Joondalup Performing Arts and Cultural Facility;

And:

"That Council:

- ENDORSES Ashton Raggatt McDougall Pty Ltd T/A ARM Architecture as the winner of the Joondalup Performing Arts and Cultural Facility Architectural Design Competition;
- AUTHORIZES the Chief Executive Officer to enter into negotiations with Ashton Raggatt McDougall Pty Ltd T/A ARM Architecture to determine the architectural fees and project program to get to a modified conceptual design as required to enable the project to progress."

At its meeting held on 15 December 2015 (C77-12/15 refers), Council considered a report entitled Joondalup Performing Arts and Cultural Facility Business Case and Progression Options. The report provided a draft Business Case for the JPACF and options to progress the project through a schematic design stage at a cost of approximately \$1.45 million. The report also included details on the capital costs for the project of \$94 million (which was included in the 20 Year Strategic Financial Plan at the time), plus details of additional costs for the integration of the JPACF with the Jinan Garden, traffic treatments and architectural treatments of the existing services buildings and forecourt area. Upon consideration of the report it was resolved that Council:

- "1 NOTES the Business Case, at this point in time, for the Joondalup Performing Arts and Cultural Facility as detailed in Attachment 1 to Report C77-12/15;
- 2 REQUESTS the Chief Executive Officer to proceed with the schematic design stage of the Joondalup Performing Arts and Cultural Facility project and NOTES Ashton

JOONDALUP PERFORMING ARTS AND CULTURAL FACILITY - PROJECT HISTORY –



Raggatt MacDougall Pty Ltd T/A ARM Architecture will undertake the schematic design based on the scope of works and fee proposal as outlined in Report C77-12/15;"

At its meeting held on 1 August 2016 the then Major Projects Committee considered a report entitled Joondalup Performing Arts and Cultural Facility Project Status Report (Item 1 refers). The report provided the results of the schematic design process, including a revised project cost of \$99.7 million and after consideration of this report it was resolved in part that the Major Projects Committee:

"2 REQUESTS the Chief Executive Officer to review and refine the Business Case for the Joondalup Performing Arts and Cultural Facility taking into account the outcomes of the schematic design stage and the assessment of social and economic impacts, and a further report be presented to the October meeting of the Major Projects Committee with the intention of making the information available for public comment following Council's consideration of this item."

At its special meeting held on 1 February 2017 (JSC01-02/17 refers), Council considered details of the proposed business case for the JPACF and resolved in part to endorse the business case for the purpose of advertising for public comment.

Following the public comment period, on 27 June 2017 a report entitled Joondalup Performing Arts and Cultural Facility – Business Case Community Consultation Results and Project Progression Options (CJ101-06/17 refers) was considered by Council. After due consideration of the report Council resolved in part:

"2 DOES NOT initiate the design development phase of the Joondalup Performing Arts and Cultural facility at this time".

The City then commenced a project review process and at its meeting held on 16 July 2018 the Major Project and Finance Committee considered an interim status report on a design review process and resolved as follows:

"That the Major Projects and Finance Committee NOTES the review process initiated for the JPACF project".

Council, at its meeting held on 21 August 2018 considered a report on the Draft 20 Year Strategic Plan 2018 (2017-18 to 2036-37) (CJ152-08/18 refers). Upon consideration of the report it was resolved that Council:

"1 ADOPTS the draft 20 Year Strategic Financial Plan for the period 2017-18 to 2036-37 as at Attachment 2 to Report CJ152-08/18 subject to:

1.1 the completion date for the Joondalup Performing Arts and Cultural Facility being 2027-28 in lieu of 2022-23;

1.3 the City's capital contribution for the Joondalup Performing Arts and Cultural Facility being limited to \$30 million;

1.4 the City's capital contribution in part 1.3 above is not to be funded with loan funds;"

At its meeting held on 12 November 2018 the Major Projects and Finance Committee considered a report detailing a review of the JPACF project (Item 9 refers). The report included

JOONDALUP PERFORMING ARTS AND CULTURAL FACILITY - PROJECT HISTORY –



details of alternative concept designs. Upon consideration of the report it was resolved that the Major Projects and Finance Committee:

- “1 NOTES the review process undertaken to date for the Joondalup Performing Arts and Cultural Facility project;
- 2 NOTES the concept design options and associated capital costs as detailed in this Report;
- 3 NOTES the preliminary condensed concept design described as ‘Option 2’ in this Report (Attachment 1 refers) will form the basis for further design refinement and cost analysis;
- 4 NOTES that the Chief Executive Officer will continue to investigate funding opportunities for the project;
- 5 NOTES the Chief Executive Officer will review the Project Philosophy and Parameters and present a further report to the Major Projects and Finance Committee at a later date”.

At its meeting held on 21 May 2019 (CJ066-05/19 refers) Council considered a report on the progress of the JPACF project review. The report included capital and operating cost details and concept design plans for a refined design and resolved in part as follows:

1. “NOTES the refined concept design and associated capital and operating cost estimates as detailed in this report and shown in Attachment 1 and ADOPTS this concept design for further progression of the JPACF project, including:
 - a. further refinement of capital and operating costs;
 - b. funding opportunity investigations and grant applications;
 - c. further refinement of the concept design;
 - d. preparation of a business case.
6. NOTES that the Chief Executive Officer will present further status reports on the Jinan Garden and JPACF projects to the Major Projects and Finance Committee at a later date”.

At its meeting held on 19 May 2020 (CJ066-05/20 refers) Council considered a recommendation from the Major Projects and Finance Committee from its meeting held on 4 May 2020 (Item 3 refers) and resolved as follows:

“That Council:

- 1 DEFERS progressing the Joondalup Performing Arts and Cultural Facility project until the 2023-24 financial year;
- 2 NOTES that a further report will be presented to the Major Projects and Finance Committee prior to recommencing work on the project”.



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