

minutes

Ordinary Meeting of Council

MEETING HELD ON TUESDAY 27 AUGUST 2024

Acknowledgement of Traditional Custodians

The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

This document is available in alternate formats upon request

joondalup.wa.gov.au

TABLE OF CONTENTS

1	ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS	5
2	DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS	5
3	DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY	6
4	DEPUTATIONS	7
5	PUBLIC QUESTION TIME	8
6	PUBLIC STATEMENT TIME	29
7	APOLOGIES AND LEAVE OF ABSENCE	30
8	CONFIRMATION OF MINUTES	30
9	ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION	31
10	IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC	32
11	PETITIONS	32
11.1	PETITION REQUESTING THE CITY OF JOONDALUP CONSIDER AN ALTERNATIVE POSITION FOR THE PROPOSED PATHWAY ON THE EASTERN SIDE OF PLUMDALE WAY, WOODVALE	32
12	REPORTS	33
12.1	DEVELOPMENT AND SUBDIVISION APPLICATIONS - JUNE 2024 (WARD – ALL)	33
12.2	PROPOSED CLOSURE OF A PORTION OF ROAD RESERVE - CORNER WEST COAST DRIVE AND THE PLAZA, SORRENTO (WARD - SOUTH - WEST)	37
12.3	PROPOSED CLOSURE OF TWO PORTIONS OF ROAD RESERVE - 11 AND 15 WHITEWATER LOOKOUT, ILUKA (WARD - NORTH-CENTRAL) ..	44
12.4	EXECUTION OF DOCUMENTS (WARD - ALL)	51
12.5	ERIDEABLES RIDESHARE SERVICE IN THE CITY OF JOONDALUP (WARD - NORTH, SOUTH-WEST, SOUTH)	54
12.6	STATUS OF COUNCIL DECISIONS - JUNE 2024 (WARD - ALL)	73
12.7	MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL)	76

12.8	CORPORATE BUSINESS PLAN 2023-2027 QUARTER 4 REPORT (WARD - ALL)	78
12.9	OUTCOMES OF COMMUNITY CONSULTATION - ENVIRONMENT STRATEGY 2024 - 2034 (WARD - ALL)	83
12.10	CORPORATE SPONSORSHIP APPLICATION - SWIMMING WA INC. OPEN WATER SWIM SERIES 2024-2025 (WARD - ALL).....	90
12.11	CORPORATE SPONSORSHIP APPLICATION - WHITFORD CHURCH OF CHRIST INC. FOR HEATHRIDGE CAROLS IN THE PARK 2024 (WARD - ALL)	97
12.12	CORPORATE SPONSORSHIP APPLICATION - MOVIES BY BURSWOOD INC. TELETHON COMMUNITY CINEMAS (WARD - ALL).....	104
12.13	SPONSORSHIP OF SIGNIFICANT EVENT: JOONDALUP FESTIVAL OF MOTORING 2024 (WARD - ALL)	111
12.14	FINANCIAL ACTIVITY STATEMENT FOR JUNE 2024 (SUBJECT TO END OF YEAR FINALISATION) (WARD - ALL)	112
12.15	LIST OF PAYMENTS MADE DURING THE MONTH OF JUNE 2024 (WARD - ALL)	118
12.16	CARD TRANSACTIONS FOR THE MONTH OF JUNE 2024 (WARD - ALL)	121
12.17	CLUB NIGHT LIGHTS PROGRAM - 2025-26 GRANT (WARD - NORTH)..	124
12.18	PORTABLE GROUND LIGHTING SYSTEM (WARD - ALL).....	131
12.19	TENDER 002/24 CONSTRUCTION OF THE PERCY DOYLE OUTDOOR YOUTH FACILITIES (WARD - SOUTH).....	139
12.20	TENDER 012/24 PROCESSING OF COMMINGLED RECYCLABLES SERVICES (WARD - ALL).....	148
13	REPORTS OF COMMITTEES	155
13.1	POLICY COMMITTEE - 29 JULY 2024	155
13.1.1	PROPOSED AMENDMENT 16 TO LOCAL PLANNING SCHEME NO. 3 - VARIOUS PUBLIC OPEN SPACE RESERVES (WARD – ALL).155	
13.1.2	RECORDS MANAGEMENT COUNCIL POLICY (WARD - ALL).....	168
13.1.3	FREEDOM OF INFORMATION - DISCLOSURE LOG (WARD - ALL)	172

13.1.4	COUNCIL MEMBERS LIBRARY (WARD - ALL)	179
13.1.5	VISUAL ARTS REVIEW (WARD - ALL).....	190
12.13	SPONSORSHIP OF SIGNIFICANT EVENT: JOONDALUP FESTIVAL OF MOTORING 2024 (WARD - ALL)	209
	COUNCIL DECISION – ADOPTION BY EXCEPTION RESOLUTION.....	219
14	REPORTS OF THE CHIEF EXECUTIVE OFFICER.....	220
15	URGENT BUSINESS	220
16	MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN	220
16.1	NOTICE OF MOTION NO. 1 - CR ROHAN O'NEILL - PRIVACY AND RESPONSIBLE INFORMATION SHARING	220
17	ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING	223
18	CLOSURE	223

CITY OF JOONDALUP

**COUNCIL MEETING HELD IN THE COUNCIL CHAMBER, JOONDALUP CIVIC CENTRE,
BOAS AVENUE, JOONDALUP ON TUESDAY 27 AUGUST 2024**

1 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS

2 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Mayor declared the meeting open at 12.00pm.

Mayor:

HON. ALBERT JACOB, JP

absent from 2.28pm to 2.31pm

Councillors:

CR ADRIAN HILL	North Ward	
CR DANIEL KINGSTON	North Central Ward	<i>absent from 1.54pm to 1.55pm</i>
CR REBECCA PIZZEY	Central Ward	<i>absent from 2.36pm to 2.38pm</i>
CR RUSS FISHWICK, JP	South Ward	<i>absent from 2.30pm to 2.31pm</i>
CR JOHN RAFTIS	South Ward	
CR CHRISTINE HAMILTON-PRIME, JP	South-West Ward	
CR PHILLIP VINCIULLO	South-West Ward	
CR JOHN CHESTER	South-East Ward	<i>absent from 1.45pm to 1.51pm</i>
		<i>absent from 1.54pm to 1.55pm</i>
CR ROHAN O'NEILL	South-East Ward	

Officers:

MR JAMES PEARSON	Chief Executive Officer	
MRS REBECCA MACCARIO	Acting Director Governance and Strategy	<i>absent from 12.51pm to 12.53pm</i>
MR MAT HUMFREY	Director Corporate Services	
MR MICHAEL HAMLING	Acting Director Infrastructure Services	
MR CHRIS LEIGH	Director Planning and Community Development	
MR LUKE WILLCOCK	Manager Economic Development and Advocacy	<i>absent from 2.22pm to 2.26pm</i>
MS CHRISTINE ROBINSON	Manager Audit, Risk and Executive Services	
MRS SAMER AL JANABI	General Counsel	
MRS KYLIE BERGMANN	Manager Governance	
MR MATHEW PENNINGTON	Manager Waste Services	
MRS CATHRINE TEMPLE	Manager Planning Services	<i>to 2.50pm</i>
MRS LIA HARRIS	Strategic Marketing and Sponsorship Officer	<i>to 1.40pm</i>
MRS TYLER CLINCH	Internal Communications Officer	
MRS VIVIENNE STAMPALIJA	Governance Coordinator	<i>absent from 2.41pm to 2.44pm</i>
MRS DEBORAH GOUGES	Senior Governance Officer	<i>absent from 2.35pm to 2.41pm</i>
MRS SUSAN HATELEY	Governance Officer	<i>absent from 2.48pm to 2.52pm</i>
MRS LAURA NAPIER	Acting Governance Officer	

There were 120 members of the public and no member of the press in attendance.

3 DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY

3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

A declaration under this section requires that the nature of the interest must be disclosed. Consequently, a member who has made a declaration must not preside, participate in, or be present during any discussion or decision-making procedure relating to the matter the subject of the declaration. An employee is required to disclose their financial interest and if required to do so by the Council must disclose the extent of the interest. Employees are required to disclose their financial interests where they are required to present verbal or written reports to the Council. Employees are able to continue to provide advice to the Council in the decision-making process if they have disclosed their interest.

Name / Position	Mayor Hon. Albert Jacob, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.20 - Tender 012/24 Processing of Commingled Recyclables Services.
Nature of Interest	Financial Interest.
Extent of Interest	Mayor Jacob does some external work on matters involving tender applicants for this item.

3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

Elected Members (in accordance with clause 22 of Schedule 1 of the *Local Government [Model Code of Conduct] Regulations 2021*) and employees (in accordance with the Code of Conduct) are required to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making process. The Elected Member / employee is also encouraged to disclose the nature of their interest.

Name / Position	Cr Christine Hamilton-Prime, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.5 - eRideables Rideshare Service in the City of Joondalup.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Hamilton-Prime owns an eScooter and is an Admin of the WA Scooter Enthusiasts.

Name / Position	Cr Daniel Kingston.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.9 - Outcomes Of Community Consultation - Environment Strategy 2024 – 2034.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Kingston is the Secretary of the Friends of Yellagonga Regional Park which provided feedback on the plan.

Name / Position	Cr Russ Fishwick, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.10 - Corporate Sponsorship Application - Swimming WA Inc. Open Water Swim Series 2024-2025.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Fishwick is intending to enter the open water swims.

Name / Position	Mayor Hon. Albert Jacob, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.11 - Corporate Sponsorship Application - Whitford Church of Christ Inc. for Heathridge Carols in the Park 2024.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Mayor Jacob regularly attends Whitford Church of Christ's church services.

Name / Position	Cr Christine Hamilton-Prime, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.13 - Sponsorship of Significant Event: Joondalup Festival of Motoring 2024.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	The organiser Justin Hunt is known to Cr Hamilton-Prime.

Name / Position	Cr Christine Hamilton-Prime, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.13 - Sponsorship of Significant Event: Joondalup Festival of Motoring 2024.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Hamilton-Prime and her husband are club members of AMG Perth, which is a car club.

Name / Position	Cr Phillip Vinciullo.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	13.1.5 - Visual Arts Review.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Vinciullo is President of the Joondalup Symphony Orchestra.

4 DEPUTATIONS

This item was dealt with at the Briefing Session held on 13 August 2024.

5 PUBLIC QUESTION TIME

5.1 QUESTIONS ASKED PRIOR TO AND VERBALLY AT THE BRIEFING SESSION HELD ON 13 AUGUST 2024

Questions asked prior to and verbally at the Briefing Session held on 13 August 2024 are included in the Agenda for this Ordinary Meeting of Council.

5.2 QUESTIONS ASKED PRIOR TO AND VERBALLY AT THE COUNCIL MEETING HELD ON 27 AUGUST 2024

The following summarised questions were received prior to the Council meeting held on 27 August 2024:

R Cole, St Mark's Anglican Community School, Hillarys:

Re: BMX Track at Yellagonga Regional Park.

Q1 With regards to the BMX Track at Yellagonga Regional Park, what measures are being put in place to ensure the safety of natural wildlife?

A1 The Department of Biodiversity, Conservation and Attractions are implementing the Yalbunullup Mountain Bike Trails project in the northern part of Yellagonga Regional Park. The trail corridors have been carefully designed to minimise impacts on natural and cultural values and to ensure long-term sustainability. The project also includes revegetation works with local native species in collaboration with the Friends of Yellagonga Regional Park to enhance conservation values which will benefit native wildlife.

Q2 What is being done to reduce the spread of dieback?

A2 The Yalbunullup Mountain Bike Trails project included a Phytophthora Dieback Occurrence Survey as part of a site assessment which resulted in the project area being reduced from 43 hectares to 34 hectares to avoid areas of uninterpretable and uninfected bushland.

Q3 Will the crushed limestone being added to the tracks increase the pH levels in the soil to a dangerous amount for the native species?

A3 The potential increase of pH levels from crushed limestone in the tracks is unlikely to have any effect on native species. Crushed limestone was intentionally chosen as the surfacing material as it occurs naturally in the area and best compliments the surrounding landscape.

S Bartlett, West Coast Secondary Education Support Centre, Warwick:

Re: *Community Health Services.*

Q1 *How is the City of Joondalup working to ensure that community health services, including mental health support, are accessible to students and their families?*

A1 The provision of health services, including mental health support is the responsibility of the State Government.

The City supports the State Government by providing access to local community facilities for service providers to more closely service and connect with our local communities.

The City delivers an extensive Youth Development program that provides a number of proactive opportunities for young people to engage with peers and qualified Youth Workers at locations across the Joondalup region.

The City, through its Youth Development team, has an active partnership with the Headspace Youth Mental Health Support Foundation, a federally funded mental health provider actively operating in the Joondalup region and specifically servicing young people between the ages of 12 and 25. The City supports the Headspace service and advocates its role as the peak early intervention mental health service provider in the Joondalup region.

A Dinh, West Coast Secondary Education Support Centre, Warwick:

Re: *Community Youth Programs.*

Q1 *What inclusive youth programs are being developed or supported by the City of Joondalup to cater to students with special needs?*

A1 The City is committed to delivering programs, projects and events that benefit all of our community, including those with specific and diverse needs. This commitment is set out in the City's *Access and Inclusion Plan*.

Examples include:

The City's Youth Truck has been built to be fully accessible for all, including a one-of-a-kind mechanical wheelchair lift providing direct access for those in wheelchairs to access the truck.

The City's Youth School Holiday Program ensures suitability for all young people, and reserves spaces on each program for young people with disability.

To raise awareness of developing inclusive programs and events, the City provides access and inclusion training for its staff. In the past year, 156 staff have attended this training.

Specific programming and opportunities for people with diverse needs is included at City events, including Music in the Park and the Little Feet Festival.

The City's Joondalup Library services delivers programs to ensure accessibility for all. Several dedicated programs have been created providing unique opportunities for young people with diverse needs, including Social Stories for Coder Dojo, Lego club and Sensory Story time.

A Reimers, West Coast Secondary Education Support Centre, Warwick:

Re: Sports and Recreational Facilities.

Q1 *What steps is the City of Joondalup taking to make sport and recreational facilities, such as HBF Arena, more inclusive for students with disabilities?*

A1 There are a number of recreational facilities located throughout the City of Joondalup. Some are owned and managed by the City whilst others, such as HBF Arena, are managed by the State Government through Venues West.

The City acknowledges the importance of ensuring community sport and recreation facilities are not only well designed and constructed but ensure equitable access for all. The City ensures it meets required accessible building features and strives to go above and beyond to ensure its community facilities are accessible for all.

The City has one of the premier leisure facilities in the state, being the Craigie Leisure Centre. The centre already provides opportunities for people with disability to recreate, participate and be active, and recent redevelopments have enhanced this including:

- an aquatic wheelchair
- adult change table
- ramp entry into pools and
- wheelchair accessible fitness equipment.

The City is an active partner in the local Accessible Beaches for All working group with National Disability Insurance Scheme (NDIS) provider APM, City of Wanneroo, local Surf Life Saving Clubs, Department of Transport and Hillarys Boat Harbour. The aim is to increase the accessibility of beaches and foreshore environments through increased availability of equipment such as beach matting, beach wheelchairs and walkers, accessible parking, accessible toilets and change rooms.

In the last financial year, the City has installed the following:

- A hoist for use with the Penistone Park Clubroom changeroom facility.
- Four accessible picnic settings and eight accessible seats.
- Eight universal access footpaths.
- Three basket swings on soft fall surfacing.
- Accessible drink fountains in City parks.

C Hinkley, West Coast Secondary Education Support Centre, Warwick:

Re: Future Planning and Development – Accessibility.

Q1 *What measures have been or are being put in place so that every school has wheelchair accessibility?*

A1 Physical access to schools for people who use a wheelchair is the responsibility of the Department of Education (State Government) and in the case of a private school, the school itself.

Schools have obligations around accessibility, including increasing accessibility for wheelchairs, that is set out by the *Building Act 2011*.

L White, West Coast Secondary Education Support Centre, Warwick:

Re: Collaboration with Schools.

Q1 *How is the City of Joondalup collaborating with local schools to address the needs and concerns of students, especially those in special education programs?*

A1 The City engaged with students during the development of the *Strategic Community Plan, Joondalup 2022*. This plan sets the strategic direction for all services and activities delivered by the City and provides guidance toward achieving our shared vision.

An invitation was sent to all primary schools in the City, including the education support centres. 45 students from over 20 schools attended the Mayoral Youth Workshop which provides a safe and inclusive forum for young people to inform the development of the new Plan.

The City has a dedicated Youth Development team who work with and for young people throughout the City of Joondalup.

The Youth Development team deliver a number of programs and events to provide opportunities for young people, including the mobile Youth Truck which visits different parks across the Joondalup region each weekday, providing information, advice and support in a safe environment. Staffed by two fully qualified Youth Workers, the truck has an accessible lift so young people of all abilities can access the service.

The Youth Development team also visit schools, including local Education Support Centres with its Youth Truck and other assets to engage with in a school setting to inform local young people about what opportunities may be available to them.

The City is also immensely proud of its annual Youth Forum held in conjunction with our day time Council meeting. Students are invited to attend and engage with City officers and facilitators on matters that are important to them.

The City is also pleased to have two positions on its Strategic Community Reference Group dedicated to local young people. The Strategic Community Reference Group helps provide input and guidance on matters of a strategic nature that impact on the City's services for its community.

M Raneses, West Coast Secondary Education Support Centre, Warwick:

Re: Inclusive Community Activities and Programs.

Q1 *What steps is the Joondalup Council taking to ensure that local musical programs are accessible and inclusive for people with disabilities, including considerations for venue accessibility, sensory-friendly environments, and opportunities for participation?*

A1 The City's community facilities are designed and built to not only meet and exceed the minimum standards for accessibility.

These facilities are available for local community service providers and groups to provide services to the community, including music and cultural programs.

The City has partnered with the Perth Symphony Orchestra to deliver the City of Joondalup Young Musician of the Year Award, a platform for talented musicians to demonstrate their skills and passion across one of five distinct instrumental categories: Brass, Percussion, Strings, Woodwind, and Piano. A prize pool of \$5,000 is available for all local young musicians to help them continue their music journey.

C Hodgson, Belridge Secondary Education Support Centre, Beldon:

Re: Belridge School Sustainability Program

Q1 *At Belridge, we have a school sustainability program, and we currently have our staff taking the recycling home to recycle in their household bins.*

Would the Joondalup Council consider allocating recycle bins to our school which could be picked up with the household bins along our street?

A1 In relation to recycling bins for schools, a request would need to be submitted to the Department of Education (DoE) for further consideration as the City of Joondalup has set fees and charges for its waste collection services and the DoE may prefer to access a commercial service via existing State Government contracts.

With regards to Containers for Change services, the City has various collection partners that can assist in this space, such as, the Scouts, Good Sammy's, and other local sporting and community groups.

The City can also provide composting and recycling education workshops at your school by contacting the City's Waste Services Team on 9400 4000 or via info@joondalup.wa.gov.au.

G Nerva, Belridge Secondary Education Support Centre, Beldon:

Re: Youth Activities Directory.

Q1 *Does the Council have a directory of youth activities that schools can hand out to their students?*

A1 The City promotes its services on its website and social media platforms, which are the best way to stay informed of what services and events the City provide.

Programs and events delivered by the City's Youth Development team are promoted on the City's website, the Youth Services social media platforms and Youth e-newsletter (a link to subscribe to this e-newsletter can be found on the youth page via the City's website).

The City's Youth Development officers visit schools to directly engage with young people making them aware of what programs are available.

A, Sequeira, Mater Dei College, Edgewater:

Re: Exploring Career Opportunities

Q1 *How is the Council helping youth explore career opportunities?*

A1 Each year the City hosts work placement opportunities for young people across a variety of cohorts, including Year 10 High School students, young people seeking work experience to understand more about work environment and potential roles for the future, TAFE students seeking work placement or practical course experience to finalise their studies and undergraduates and graduates. Individual students, career advisors, parents and guardians will approach the City to support these students with various types of work experience or placement requirements.

Some examples of work placements and work experience, practicum or intern placements over the last 24 months at the City are:

TAFE Students

- Cyber Security Information Technology (IT)
- Parks and Natural Areas
- Libraries
- Community Development

High School and College Work placements/experience

- Libraries
- Community Safety
- Animal Management
- Parks and Natural Areas
- Administration
- Craigie Leisure Centre
- Marketing
- Civic Events
- Regulatory Services

Leisure Industry Students

- Craigie Leisure Centre

University and other Students

- Community Development
- Human Resources (HR)
- Marketing
- Finance
- Health
- Environmental
- IT
- Graphic Design
- Infrastructure Services - Engineering and Waste Management
- Economic Development
- Governance
- Libraries
- Youth

Supporting Young People with a Disability explore employment pathways

The City supports National Disability Insurance Scheme (NDIS) funded work placements for people with a disability, many of these work placements are for young people, who are post Year 12 High School age and who are exploring options through funded supports for employment pathways and further study to achieve a specific employment pathways.

- Libraries
- Parks and Natural Areas
- IT
- Records Management
- Community Safety
- Community Development

Careers Fairs and presentations

The City attends a number of Careers Fairs each year to promote employment pathways and opportunities and presents during the school and academic calendar year at various educational institutions in the catchment areas.

Other Initiatives

Future Female Leaders (FFL)

A six-month annual program funded and sponsored by Industry, to contribute to the education and development of Year 11 students using mentoring, networking and empowerment of young women and highlight career pathway and opportunities in Local Government for High School Students and showcase Local Government as a career of choice.

- City of Joondalup is a Visionary Sponsor since 2021
- Provision of Mentors
- Alumni – providing ongoing support to the FFL alumni which provides crucial support to our young leaders as they commence their careers and further studies.

A Jones, Currambine:

Re: *Item 12.17 - Club Night Lights Program - 2025-26 Grant.*

- Q1 *If the request for funding from Department of Local Government, Sport and Culture Industries (DLGSCI) is approved, will the total project costs of \$503,009 (exclusive of GST) be directed exclusively to the installation of the LED lights only or are there plans for any other works to be undertaken at Caledonia Park with that project funding?*
- A1 If endorsed by Council, an application will be made for a grant contribution through the Club Night Lights Program, which is for the development of sports floodlighting infrastructure. This project will not include any other works at Caledonia Park.
- Q2 *Given this project proceeds after the 2025-26 financial year grants round is approved, what are the broad project design and implementation time frames for the completion of the project?*
- A2 If endorsed by Council and successful for a grant contribution through the Club Night Lights Program, the project will commence in 2025-26 with tender for the works. Construction is anticipated to be undertaken between January and April 2026.
- Q3 *During the design and implementation phase of the project, what consultative processes are planned in relation to residents immediately impacted by the installation of the lights (for example residents living 200 metres from the park)?*
- A3 Community consultation for the project was conducted from Wednesday 8 May 2024 to Thursday 30 May 2024 in accordance with the City's Community Consultation Council Policy and Protocol. Targeted consultation was undertaken with residents living within 200 metres of Caledonia Park and user groups using the park. The City received 25 valid responses during the consultation period with 79.2% either strongly supporting or supporting the proposed works. No further community consultation is planned for the project.
- Q4 *If the scope of the design is expanded to include potential increased parking bays, will the expanded design be provided to local residents for comment, and will they be offered the opportunity for feedback and input on changes to the existing park? In particular the major impacts it may have on the residents' current outlook on the park and potential de-valuation of property prices?*
- A4 This project will not include any other works at Caledonia Park other than an upgrade of the floodlighting.

Q5 *Is the City able to make a firm commitment to the rate payers impacted by this project that the necessary consultation will take place before any changes are made to the park (other than the initial installation of the lights)?*

A5 This project will not include any other works at Caledonia Park other than an upgrade of the floodlighting (for which community consultation has already been undertaken).

M Sideris, Mullaloo:

Re: *Advocacy Visit - Federal Parliament Canberra.*

Q1 *In reference to a Facebook post dated 13 August 2024 made by Ian Goodenough MP for Moore showing City of Joondalup representatives Mayor Jacob, the CEO James Pearson and the Advocacy and Investment Officer attending Federal Parliament Canberra - can the City please advise the justification and funding for the visit?*

A1 The visit supported outcome 5-2 Proactive and Represented of the City's Strategic Community Plan, for the City to advocate on behalf of initiatives that benefit the community.

This was funded by the relevant operational budgets for advocacy activities and travel related expenses.

Q2 *Further to Q1, as this is not the only published visit, can the City please advise dates, attendees, justification, cost breakdown and access location of outcome reports for this and similar visits to Federal and/or State parliamentary visits for the past 12 months?*

A2 The question was taken on notice and the following response is now provided by the City:

The City has made three visits to Federal Parliament in the past 12 months, in support of Outcome 5-2 of the City's Strategic Community Plan, for the City to advocate on behalf of initiatives that benefit the Community.

14- 17 November 2023

Attendees: Mayor Albert Jacob, Deputy Mayor Cr Adrian Hill, Luke Willcock, Manager Economic Development and Advocacy and the Advocacy and Investment Officer.

18 – 20 March 2024

Attendees: Mayor Albert Jacob, Cr Rebecca Pizzey, James Pearson CEO and Luke Willcock, Manager Economic Development and Advocacy.

11 – 14 August 2024

Attendees: Mayor Albert Jacob, James Pearson CEO and the Advocacy and Investment Officer.

The average accommodation costs for each person was \$1100 per trip.
The average flight costs for each person was \$1969 per trip.

City representatives have visited State Parliament three times in the past 12 months:

16 April 2024

Attendees: Mayor Albert Jacob, James Pearson CEO

6 March 2024

Attendees: Mayor Albert Jacob, James Pearson CEO

12 June 2024

Attendees: James Pearson CEO and Luke Willcock, Manager Economic Development and Advocacy.

The travel costs are minimal, as representatives usually travel to and from Parliament, during normal business hours, using their own vehicles, public transport, taxis or rideshare.

Advocacy engagements are reported by the CEO to the Council.

Q3 *Can the City please identify the City/Council policy and related policy interpretation involved to justify funding for these ratepayer funded interstate trips?*

A3 Under the Strategic Community Plan outcome 5-2 Proactive and Represented, the City advocates on behalf of the community.

The Council endorsed Advocacy Framework supports the City to conduct advocacy activities.

The City seeks to engage with decision makers at all levels of Government to achieve beneficial outcomes for the District's residents through the City's programs and projects.

Re: *Carparking Upgrades Adjacent to Mullaloo Surf Life Saving Club.*

Q4 *At the recent ratepayer Budget Breakfast, the concept plans for the carparking upgrades adjacent to the Mullaloo Surf Life Saving Club and Tom Simpson Park, Mullaloo was presented to all attending Resident Ratepayer organisations present. Can the City please advise on what section of the Act/Regulations enabled the administration the right to deny access to this presented plan as it was a concept plan, until after a construction notice of works was given?*

A4 The concept plan shown as part of the hero projects presentation at the Ratepayer Budget Breakfast held on 16 April 2024, was a concept only at that point in time, with detailed design still to be finalised. A copy of the plan of the Coastal Shared Path and Car Park Improvement at Tom Simpson Park, Mullaloo was provided to you on 5 August 2024 and following your request, a further copy of the plan which included a legend of the information on the plan was provided to you on 7 August 2024.

- Q5 *With reference to the same carpark upgrade project, can the City please advise why the then completed and finalised signoff and no longer non-concept details are now being denied access yet again by the administration, when the City has publicly stated that it is an open and transparent organisation?*
- A5 As advised by email on 15 August 2024, the engineering construction drawings are issued to the contractor only and are not made available to the public.

M Kwok, Ocean Reef:

Re: *Draft Climate Change Plan 2024-2034.*

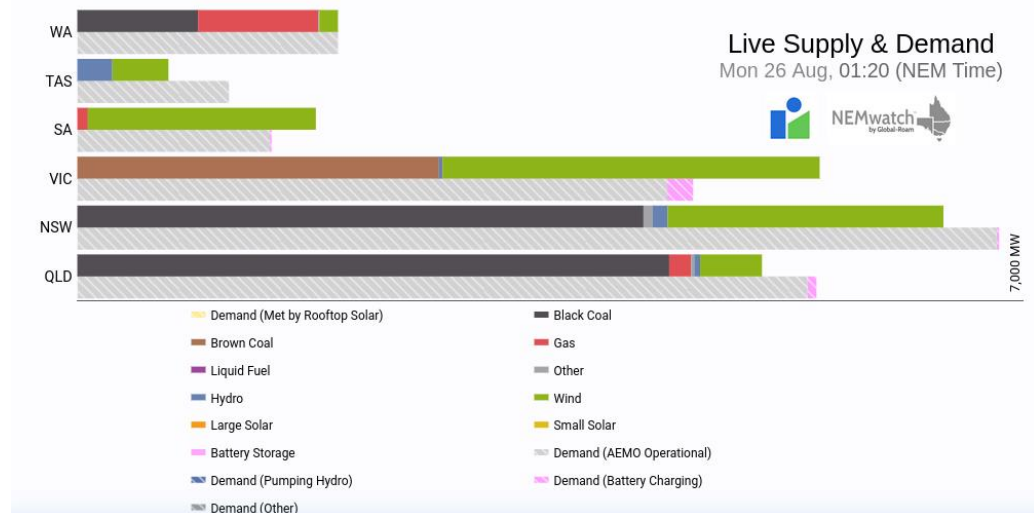
- Q1 *In reference to page 6 of the Draft Climate Change Plan it states, "In 2090, it is expected that the City of Joondalup will be hotter and drier with less rainfall in winter and spring, however there is likely to be increased intensity of heavy rainfall events." Can the City please disclose the source of that projection?*
- A1 The quote on page 6 of the draft Climate Change Plan 2024 – 2034 which references the expected climate in the City in 2090 is derived from the Western Australian Climate Projections Summary dated September 2021 which was developed by the Government of Western Australia.
- Q2 *Can the City please advise which is a bigger threat to flora and fauna, the regular applications of chemicals for weed control or climate change?*
- A2 The Local Government Act 1995 outlines that the general function of a local government must be performed having regard to the need to plan for, and to plan for mitigating, risks associated with climate change.

Climate change is a global issue which impacts the natural environment and there is a shared responsibility from local, state and federal government, industry, research institutions and the community to address climate change.

The City implements an integrated weed management approach to the management of weeds within the City to protect biodiversity, minimise bushfire risk and maintain amenity in accordance with regulatory requirements. The City has an objective to reduce reliance on herbicide use by increasing non-chemical weed control methods, where appropriate.

- Q3 Using this live demand and supply site. <https://reneweconomy.com.au/nem-watch/>, It's clear that after sunset, WA is mostly powered by coal and gas. Is the City confident that we could reach Net Zero by 2050?

Nem Watch



- A3 The proposed target in the draft Climate Change Plan 2024 – 2034 to achieve net zero emissions by 2050 is based on the City's corporate emissions rather than community emissions and is achievable based on delivery of the proposed projects within the draft plan.
- Q4 The proposed LED lighting system is also a multifunctional communication portal, which is the basis of the intellectual urban infrastructure. Can the City advise if a SMART City with ever growing energy demand from communication networks increase or decrease greenhouse gas emissions?
- A4 The City's proposed Street Lighting Efficiency Project is expected to significantly decrease the City's greenhouse gas emissions as inefficient street lighting is being replaced with energy efficient programmable LED luminaires which are monitored and controlled by the City's wireless lighting control system. The City's wireless lighting control system only monitors and controls the lighting levels at each streetlight.
- Q5 Can the City advise does the City's greenhouse gas emissions calculation include or exclude energy usage from 5G communications networks?
- A5 The City monitors and reports different corporate greenhouse gas emission scope types including Scope 1, Scope 2 and some Scope 3, as defined by the National Greenhouse and Energy Reporting Scheme.

The energy usage from 5G communications networks within the City are managed by the Australian Communications and Media Authority and not reported as part of the City's corporate greenhouse gas emissions.

M O'Byrne, Kinross:

Re: Mindarie Regional Council and Catalina Regional Council.

Q1 *Can the City advise which Elected Members of the City of Joondalup nominated for and were elected to Mindarie Regional Council (Tamala Park Landfill Operation) at the Special Council Meeting held on Monday 6 November 2023, following the October 2023 Council elections?*

A1 At the Special Council Meeting held on 6 November 2023, the Council nominated and endorsed the following Elected Members to represent the City on the Mindarie Regional Council (CJ208-11/23 refers):

- Mayor Albert Jacob, JP
- Cr Christopher May, JP

Q2 *Can the City advise which Elected Members of the City of Joondalup nominated for and were elected to Catalina Regional Council (Land sales in close proximity to the Tamala Park Landfill site) at the Special Council Meeting held on Monday 6 November 2023 following the October 2023 Council elections?*

A2 At the Special Council Meeting held on 6 November 2023, the Council nominated and endorsed the following Elected Members to represent the City on the Catalina Regional Council (CJ209-11/23 refers):

Members

- Cr John Chester
- Cr Lewis Hutton

Deputy Members

- Cr Phillip Vinciullo
- Cr Adrian Hill

Q3 *Can the City advise what remuneration package is paid to City of Joondalup Elected Members who serve as Joondalup delegates to the Mindarie Regional Council and the Catalina Regional Council?*

A3 The City does not hold information about the remuneration paid to City of Joondalup Elected Members who serve on the Mindarie Regional Council and/or the Catalina Regional Council. For further information, including remuneration, please contact the individual organisations and/or review their specific annual reports.

Q4 *Can the City advise what are the cumulative years of service on the Mindarie Regional Council for each of the City of Joondalup Elected Members who serve today as delegates to Mindarie Regional Council?*

A4 Mayor Albert Jacob, JP – was first elected to represent the City on the Mindarie Regional Council in October 2019, and was re-elected in October 2021 and October 2023.

Cr Christopher May, JP – was first elected to represent the City on the Mindarie Regional Council in October 2021, and was re-elected in October 2023.

Re: Food Organics, Garden Organics System.

Q5 *Can the City please explain where its planning is at for the introduction of the state government-supported Food Organics, Garden Organics (FOGO) system which will save most of Joondalup's compostable waste from going to landfill at the Tamala Park landfill site?*

A5 The City is currently awaiting the outcome of the Mindarie Regional Council tender for FOGO services before proceeding further with the project. Its expected the tender report will be finalised in the coming months. In relation to the City's compostable waste being deposited in the landfill, the large majority is garden organics (GO) which is already separated through the residential third bin (lime green lid). Therefore, only the compostable food waste is currently being disposed in the landfill.

The following summarised questions were submitted verbally at the Council meeting held on 27 August 2024:

M O'Byrne, Kinross:

Re: Mindarie Regional Council and Catalina Regional Council.

Q1 *What conflict of interest resolution training is given to Elected Members appointed as delegates to either the Mindarie Regional Council Landfill or the Catalina Regional Council which deals with land sales?*

A1 Mayor Jacob responded that all Elected Members, whether newly elected or having been elected for a longer period, are required to undertake a full training program that includes conflict of interest training.

Q2 *Is there a coalition of member councils preventing expensive remedial operations being undertaken by the works at Mindarie to benefit local communities?*

A2 Mayor Jacob responded that there is no such coalition of member councils for that specific purpose.

Student - V Takule, Ocean Reef Senior High School, Ocean Reef:

Re: School safety and inclusivity.

Q1 What is the Council doing to make schools a safer and more inclusive environment?

A1 The Director Planning and Community Development responded that whilst the State Government takes responsibility for public schools, and private schools are under individual responsibility, the City does provide some form of support.

The City's Youth Development Team engage regularly with schools and provide them support and programming around student safety and development. The Youth Forum is an example of City engagement with schools, providing support and opportunities for growth.

Student - S Rassau, Ocean Reef Senior High School, Ocean Reef:

Re: Climate Change.

Q1 What has the Council done to act on climate change and how can schools help take initiative?

A1 The Acting Director Governance and Strategy responded that the City has a long history of dealing with climate change, with a number of plans in place. The Draft Climate Change Plan is currently out for consultation and the City encourages students to provide their feedback and have an input into developing the final plan that will come to Council for endorsement.

There are various initiatives throughout the year facilitating the involvement of communities and schools in renewable energy, including teaching people how to reduce energy in their homes. The City's buildings have renewable energy, and the City has a number of projects looking at reducing carbon footprint. One major project is the tree planting program to reduce the urban heat island effect.

M Sideris, Mullaloo:

Re: Mullaloo Foreshore Car Park Upgrades.

Q1 Can the City advise when the car parking upgrades at Mullaloo Foreshore might be completed so that a community engagement program dealing with WA beach clean-up may then be formed?

A1 The question was taken on notice at the Council meeting and the following response is now provided by the City:

The Tom Simpson North carpark upgrade project is currently scheduled to be completed in November 2024, so unfortunately, this carpark will not be available during the month of October. The Tom Simpson South carpark upgrade project is on track to be completed in September 2024 and, as such, may be an option for the Tangaroa Blue Keep Australia Beautiful Council (KABC) Beach Cleanup event.

Re: Threatened Ecological Communities (TEC).

Q2 Is the City undertaking a new survey of the coastal reserve to ensure there are no capital works programs that will be impacted by TEC?

A2 Mayor Jacob responded that the City is aware of the new listings of TECs and where they impact on the coastal foreshore and is taking that into account for future planning.

Student - G Nerva, Belridge Secondary Education Support Centre:

Re: Youth Activities.

Q1 Does the Council have a directory of youth activities that schools can hand out to their students?

A1 The Director Planning and Community Development responded that the City engages with local schools to provide support and programming. One significant tool is the Youth Truck which attends local schools as well as parks and skate parks. This provides opportunity for youth to engage with the City's youth services staff and receive guidance as to where students might find additional services and support.

Student - S Forde, Duncraig Senior High School, Duncraig:

Re: Development and Building Approval Process.

Q1 What systems is the City working on to make the planning development and building approval process easier and faster for families that are wanting to build in the City of Joondalup?

A1 The Director Planning and Community Development responded that there are a range of ways that the City makes the planning and building process easier for the community. The City receives a variety of building applications and has a system of fast-tracking smaller-scale applications so they do not become delayed by more complex applications.

At a strategic level, the City is led by the State Government to identify ways to support population growth. Each individual council is asked to facilitate a set target for population growth by 2050. The City has identified areas that are suitable for higher density or redevelopment, in particular in locations with access to services and amenities such as a train station or shopping centre. These strategies provide for population growth as well as a diverse range of housing options.

M Kwok, Ocean Reef:

Re: Smart Parking Meters.

Q1 *What proportion of the smart parking meters will have the option for cash payment?*

A1 The question was taken on notice at the Council meeting notice in order to provide the specific number of parking meters that accept cash payments and the following response is now provided by the City:

A quarter will have the option for cash payment. The total number of smart parking meters to be installed is 83, with 21 able to accept cash.

Student - M Chapman, Duncraig Senior High School, Duncraig:

Re: Climate Change and Printing of Agendas.

Q1 *Is the City taking action to fight climate change in terms of global warming and deforestation, and why does the City print their agendas on paper instead of providing the documents electronically?*

A1 The Acting Director Governance and Strategy responded that the City currently has a Climate Change Strategy in place, with the Draft Climate Change Plan currently out for public comment. The City's approach is to align emissions reductions targets with the State Government's targets.

Organisationally, the City has a number of projects to transition many processes from paper to digital formats, however transitioning the printing of agendas is still in progress.

Mayor Jacob responded that the City's single largest point of emissions is the power for streetlights. In order for the City to meet emission reduction targets, all streetlights must be converted to LED. This has been done in parts of Hillarys, all of Iluka and most of the Joondalup CBD. The City is engaging with the State Government to convert streetlighting in older areas such as Duncraig.

Mayor Jacob went on to say that the City mandates the planting of street trees for around a dozen streets every two years, and consistently pursues reforestation through the Leafy City Program so that in the future there will be more tree lined streets.

In relation to the printing of documents, many Elected Members have transitioned to paperless documentation. However, a small number of printed paper documents are provided to ensure inclusivity for community members who do not have digital access.

EXTENSION OF PUBLIC QUESTION TIME
(Resolution No: CJ198-08/24)

MOVED Mayor Jacob, SECONDED Cr Hamilton-Prime that Public Question Time be extended for a period of 10 minutes.

The Motion was Put and

CARRIED (10/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

Students – R Cole, St Mark's Anglican Community School, Hillarys:

Re: Spread of Dieback – BMX Track.

Q1 *Has the City considered installing cleaning stations at the beginning and end of the bike trail at Yellagonga Regional Park, to wash tyres and shoes in order to reduce the spread of dieback?*

A1 The Acting Director Infrastructure Services responded that the City provides boot wash down stations at a number of natural areas. The City manages traffic moving in and out of natural areas, with policies and management plans in place that help reduce dieback. The City has an education program for all natural area teams and friends' groups working within the parks to be aware of pathogens and how to control them. The natural areas teams progressively go through and treat affected trees to try and control the spread.

Mayor Jacob responded that in terms of the specific trail, the design was made with consideration taken that dieback tree areas be excluded. The City has been supportive of the program rolled out by the Department of Biodiversity, Conservation and Attractions, who are the state experts on dieback management and made it a key factor in their planning.

Student – (School unknown):

Re: Bushfire Risk Program.

Q1 *What steps are being taken by the City to provide adequate information about Bushfire response plans to our local community?*

A1 The Acting Director Governance and Strategy responded that the City has a Bushfire Risk Management Plan in place which is currently being reviewed to include development of a Bushfire Education Program. This will address how community members can respond and prepare in case of a fire emergency.

Student – A Sequeira, Mater Dei College, Edgewater:

Re: Youth Employment Opportunities.

Q1 How is the City helping youth explore career opportunities?

A1 The Director Planning and Community Development responded that the City helps youth explore career opportunities in a number of ways. The Youth Forum helps the youth develop and grow and by extension supports them into a career.

The City hosts placement opportunities for a variety of cohorts to understand potential future roles, these include high school students seeking work experience, undergraduates and graduates, as well as Tafe students needing work placement to complete studies. Some areas that take work placements include the City libraries, the community safety team (looking after animal management, parking and field officer duties), parks and natural areas, the administration building, the Craigie Leisure Centre, the marketing team, civic events and the regulatory services team (looking after environmental health and building compliance).

The Chief Executive Officer responded that a large part of the City's economic development strategy is aimed at encouraging both public and private sector investment to create employment opportunities for young people. The City's view is that if the City can create the conditions by which people growing up and getting educated within the City of Joondalup can choose to pursue a meaningful career in Joondalup, that will be a mark of success.

Student – M Ranases, West Coast Secondary Education Support Centre, Warwick:

Re: Inclusive Community Activities and Programs.

Q1 What steps is the City taking to ensure that local musical programs are accessible and inclusive for people with disabilities including considerations for venue accessibility, sensory free environments and opportunities for participation?

A1 The Director Planning and Community Development responded that the City's community facilities are designed to exceed the minimum standards around accessibility. Local community service providers and groups provide services to the City including our music and cultural programs, an example being the City's partnership with the Perth Symphony Orchestra to deliver the City of Joondalup Young Musician of the Year Award. This is a platform for musicians to demonstrate their skills and passion. Through the award there is a prize pool of up to \$5,000 to help young musicians continue their music journey.

FURTHER EXTENSION OF PUBLIC QUESTION TIME
(Resolution No: CJ199-08/24)

MOVED Mayor Jacob, SECONDED Cr Hill that Public Question Time be extended for a further period of 10 minutes.

The Motion was Put and

CARRIED (10/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

Student – S Yew, Duncraig Senior High School, Duncraig:

Re: Prevention Methods from Accidents on eScooters.

Q1 Is the City taking any action to prevent accidents when using eScooters?

A1 The Manager Economic Development and Advocacy responded that the City has privately owned eScooters operating within the City of Joondalup and the responsibility and guidelines for their operation comes through the Department of Transport. The enforcement of these specific guidelines sits with the Western Australian Police. Any mode of transport, whether private eScooter or bicycle of any form of mobility is covered by State Government guidelines.

Student – A Reimers, West Coast Secondary Education Support Centre, Warwick:

Re: Sports and Recreational Facilities.

Q1 What steps is the City taking to make sport and recreational facilities, such as HBF Arena, more inclusive for students with disabilities?

A1 The Director Corporate Services responded that the City is not responsible for the HBF Arena, but the City works closely with the State Government to ensure that the facility is as inclusive as possible. All of the City's facilities, such as Craigie Leisure Centre and various clubrooms on parks and reserves, are audited every year and the City assigns upgrades on a priority basis to meet the best possible standard for universal access, that is not just the ability to access the building but also the ability for people to use the building.

Student – C Hodgson, Belridge Secondary Education Support Centre, Beldon:

Re: Sustainability Program – Recycling Bins.

Q1 At Belridge Secondary College as part of our school sustainability program we currently have staff taking the recycling home to recycle in their household bins.

Could the City consider allocating recycle bins to our school to be picked up with the household bins along our street?

- A1 The Manager Waste Services responded that recycling collections would need to be authorised through the Department of Education as the City only provides residential collections for recycling.

Student – L White, West Coast Secondary Education Support Centre, Warwick:

Re: Collaboration with Schools.

- Q1 *How is the City collaborating with local schools to address the needs and concerns of students, especially those in special education programs?*

- A1 The Director Planning and Community Development responded that the City engaged with students during the development of the Strategic Community Plan - Joondalup 2032. This plan sets the strategic direction for all services and activities delivered by the City and provides guidance toward achieving our shared vision.

An invitation was sent to all primary schools in the City, including the education support centres. Forty five students from over 20 schools attended the Mayoral Youth Workshop which provides a safe and inclusive forum for young people to inform the development of the new Plan.

The City has a dedicated Youth Development team who work with and for young people throughout the City of Joondalup. The Youth Development team deliver programs and events to provide opportunities for young people, including the mobile Youth Truck which visits different parks across the Joondalup region each weekday, providing information, advice and support in a safe environment. Staffed by two fully qualified Youth Workers, the truck has an accessible lift so young people of all abilities can access the service.

The Youth Development team also visit schools, including local Education Support Centres with its Youth Truck and other assets to engage within a school setting to inform local young people about what opportunities may be available to them.

6 PUBLIC STATEMENT TIME

The following summarised statements were submitted verbally at the Council meeting held 27 August 2024:

L Crawford, Duncraig:

Re: Climate Change Plan – Environment Strategy.

Ms Lynda Crawford raised concerns over the Climate Change Plan, specifically the rollout of LED lighting. Ms Crawford explained that the City's answers to her previous questions confirm the plan to use smart meter technology similar to that used by Western Power smart lighting. Ms Crawford emphasised the potential adverse health and environmental effects of the increased exposure to Wi-Fi and 5G.

Ms Crawford referenced the Environmental Health Trust, stating that 5G and "the internet of things" contribute to climate change due to requiring millions of new cellular antennas and shorter cell towers to be built throughout neighbourhoods and a massive increase in energy use.

Ms Crawford urged the Council to consider whether efforts such as the LED lighting, intended to protect the environment, are in fact causing more harm.

M Kwok, Ocean Reef:

Re: Petition Update – Craigie Heights Primary School Road Safety.

Ms Michele Kwok commended the success of the Petition in relation to road safety at Beltana Road and Spinaway Street, Craigie. Ms Kwok described the concerns over the heavy traffic volumes and speeding vehicles being hazardous to children on their way to and from Craigie Heights Primary School.

Ms Kwok commended the City's allocation of budget towards road resurfacing, installation of a minor traffic treatment and upgrading of the pedestrian refuge within the next financial year.

Ms Kwok summarised the successful outcome of the petition, with Main Roads WA auditing the traffic conditions at Beltana Road and determining that the safety standards needed improving with a manned children's crossing.

Ms Kwok described how residents had approached Council through deputations, public questions and statements, contacting Ward Councillors and through the petition to achieve the positive outcome at Beltana Road. Ms Kwok emphasised the importance of residents believing in the impact they can have when they choose to act, to lead and be the change they wish to see in the world.

7 APOLOGIES AND LEAVE OF ABSENCE

7.1 LEAVE OF ABSENCE PREVIOUSLY APPROVED

Cr Christopher May, JP	29 August and 30 August 2024 inclusive.
Mayor Albert Jacob, JP	12 September to 2 October 2024 inclusive.

7.2 APOLOGIES

Cr Lewis Hutton.
Cr Nige Jones.
Cr Christopher May, JP.

7.3 REQUESTS FOR LEAVE OF ABSENCE - CR PHILLIP VINCIULLO (Resolution No: CJ200-08/24)

MOVED Cr Kingston, **SECONDED** Cr Hill that Council **APPROVES** the request for leave of absence from Council duties for Cr Phillip Vinciullo covering the period 30 August to 4 September 2024.

The Motion was Put and **CARRIED (10/0)**

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
Against the Motion: Nil.

8 CONFIRMATION OF MINUTES

8.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 23 JULY 2024 (Resolution No: CJ201-08/24)

MOVED Cr Hill, **SECONDED** Cr Kingston that the Minutes of the Council Meeting held on 23 July 2024 be **CONFIRMED** as a true and correct record.

The Motion was Put and **CARRIED (10/0)**

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
Against the Motion: Nil.

9 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

2024 DAYTIME MEETING OF COUNCIL – WELCOME TO STUDENTS

Mayor Jacob officially welcomed the special guests in attendance at the Council meeting.

Mayor Jacob advised that 79 students and 12 staff members were in attendance at the Council meeting representing 11 schools.

Mayor Jacob noted the schools in attendance were Belridge Secondary College, Belridge Secondary Education Support Centre, Duncraig Senior High School, Greenwood College, Mater Dei College, The Montessori School, Ocean Reef Senior High School, Sacred Heart College, St Mark's Anglican Community School, West Coast Secondary Education Support Centre and Woodvale Secondary College.

Mayor Jacob stated that Elected members agreed to hold the meeting of Council during the day to give students at local schools an opportunity to see first-hand how decisions in local government are made.

Mayor Jacob advised the first invitation to high school students to attend a Council meeting was in 2006 and it has been very pleasing to see the growing interest from young people in local government affairs and learning about issues that affect the local community.

Mayor Jacob said students attended a youth forum organised by the City earlier today, to consider issues affecting young people and discuss how to address them.

Mayor Jacob thanked the schools for their attendance and interest in the Council and its business and for the many relevant and engaging questions that were read out during public question time. Mayor Jacob added that he hoped that one day the City would see some of the students in the Council Chamber, as a Councillor, Mayor or Director of the City.

EPETITIONS

Mayor Jacob advised that residents can now submit ePetitions to Council through the new myJoondalup portal at joondalup.wa.gov.au

Mayor Jacob noted that once logged in, users can create an online petition, set the closing date, add their own signature to and share it through channels such as Facebook and email.

Mayor Jacob added that after a submission is made, the lead petitioner will receive an automated email acknowledging the City has received the online petition request.

Mayor Jacob said the City will then review the request (to ensure it does not breach any requirements of the City's Meeting Procedures Local Law), and if accepted, will open the online petition on the Portal.

Mayor Jacob stated if validated, the petition would be submitted to Council via the usual processes, and the lead petitioner would receive an automated email advising the date on which Council will receive the petition. Mayor Jacob advised that more information is available on the City's website.

YOUNG MUSICIAN OF THE YEAR

Mayor Jacob announced the City has joined forces with Perth Symphony Orchestra (PSO) to give young WA musicians not just Joondalup (aged between 14 and 25 years) a chance to perform on the big stage and share in a prize pool of \$5,000.

Mayor Jacob advised the inaugural City of Joondalup Young Musician of the Year Award, presented by PSO, reinforces the priority we place on the performing arts and Joondalup's growing profile as a cultural, artistic and events destination.

Mayor Jacob noted the Award will provide a platform for talented musicians from across WA to demonstrate their skills and passion across one of five distinct instrumental categories: Brass, Percussion, Strings, Woodwind, and Piano.

Mayor Jacob stated that one finalist from each category will advance to a grand final where they will compete for the coveted City of Joondalup Young Musician of the Year Award, an opportunity to perform with PSO and a share from the prize pool.

Mayor Jacob advised that entries close on Friday 30 August and that the live finals will take place at Sacred Heart College this October.

Mayor Jacob said to enter, head to perthsymphony.com and click on 'Get Involved' for more info on the 'City of Joondalup Young Musician of the Year Award', to fill out the application and submit your YouTube or Dropbox link.

10 IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Nil.

11 PETITIONS

11.1 PETITION REQUESTING THE CITY OF JOONDALUP CONSIDER AN ALTERNATIVE POSITION FOR THE PROPOSED PATHWAY ON THE EASTERN SIDE OF PLUMDALE WAY, WOODVALE

A 30 signature petition has been received from residents of the City of Joondalup requesting the City consider an alternative position for the proposed pathway on the eastern side of Plumdale Way, Woodvale, included in the 2024/25 Capital Works Program - New Pathway Program 8 - FPN2304, in relation to safety concerns.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ202-08/24)

MOVED Cr Pizzey, **SECONDED** Cr Kingston that the following petition be **RECEIVED** and **REFERRED** to the Chief Executive Officer for action:

- 1 A 30 signature petition has been received from residents of the City of Joondalup requesting the City consider an alternative position for the proposed pathway on the eastern side of Plumdale Way, Woodvale, included in the 2024/25 Capital Works Program - New Pathway Program 8 - FPN2304, in relation to safety concerns.**

The Motion was Put and

CARRIED (10/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

12 REPORTS

12.1 DEVELOPMENT AND SUBDIVISION APPLICATIONS - JUNE 2024 (WARD – ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Chris Leigh Director Planning and Community Development
FILE NUMBER	07032, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the number and nature of applications considered under delegated authority during June 2024.

EXECUTIVE SUMMARY

Schedule 2 (deemed provisions for local planning schemes) of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) provide for Council to delegate powers under a local planning scheme to the Chief Executive Officer (CEO), who in turn has delegated them to employees of the City.

The purpose of delegating certain powers to the CEO and officers is to facilitate the timely processing of development and subdivision applications. The framework for the delegations of those powers is set out in resolutions by Council and is reviewed annually, or as required.

This report identifies the development applications determined by the administration under delegated authority powers during June 2024 (Attachment 1 refers), as well as the subdivision application referrals processed by the City during June 2024 (Attachment 2 refers).

BACKGROUND

Clause 82 of schedule 2 (deemed provisions for local planning schemes) of the Regulations enables Council to delegate powers under a local planning scheme to the CEO, and for the CEO to then delegate powers to individual employees. At its meeting held on 28 May 2024 (CJ118-05/24 refers), Council considered and adopted the most recent Town Planning Delegations.

DETAILS

Subdivision referrals

The number of subdivision and strata subdivision referrals processed under delegated authority during June 2024 is shown in the table below:

Type of subdivision referral	Number of referrals	Potential additional new lots
Subdivision applications	4	201
Strata subdivision applications	8	10
TOTAL	12	211

Of the subdivision referrals, eight were to subdivide in housing opportunity areas, with the potential for 10 additional lots.

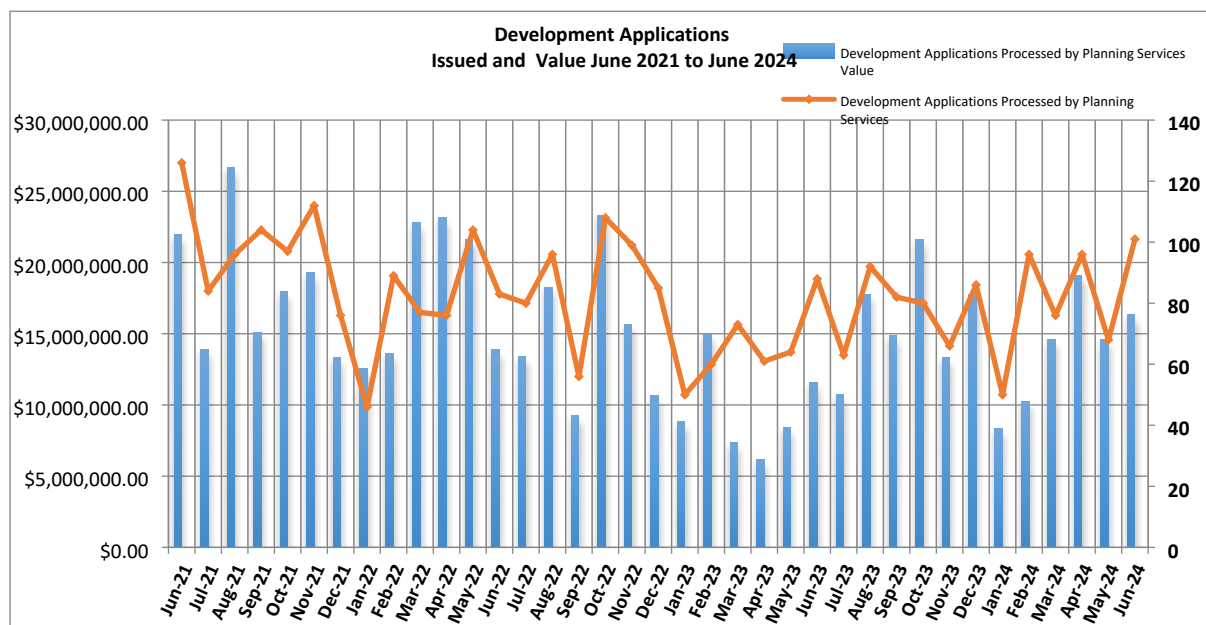
Development applications

The number of development applications determined under delegated authority during June 2024 is shown in the table below:

	Number	Value (\$)
Development applications processed by Planning Services	101	\$16,348,069.15

Of the 68 development applications, 10 were for new dwelling developments in housing opportunity areas, proposing a total of 10 additional dwellings.

The total number and value of development applications determined between June 2021 and June 2024 is illustrated in the graph below:



The number of development applications received during June 2024 was 45.

The number of development applications current at the end of June was 212. Of these, 12 were pending further information from applicants and three were being advertised for public comment.

In addition to the above, 180 building permits were issued during the month of June with an estimated construction value of \$27,861,840.81.

Issues and options considered

Not applicable.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Local Planning Scheme No. 3.
Planning and Development (Local Planning Schemes) Regulations
2015.*

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Policy Not applicable.

Clause 82 of schedule 2 of the Regulations permits the local government to delegate to a committee or the local government CEO the exercise of any of the local government's powers or the discharge of any of the local government's duties. Development applications were determined in accordance with the delegations made under Clause 82 of schedule 2 of the Regulations.

All subdivision applications were assessed in accordance with relevant legislation and policies, and a recommendation made on the applications to Western Australian Planning Commission.

Risk management considerations

The delegation process includes detailed practices on reporting, checking and cross checking, supported by peer review in an effort to ensure decisions taken are lawful, proper and consistent.

Financial / budget implications

A total of 101 development applications were determined for the month of June with a total amount of \$59,087.70 received as application fees.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Consultation may be required by the provisions of the R-Codes, any relevant policy and/or *Local Planning Scheme 3* (LPS 3) and the Regulations.

COMMENT

Large local governments utilise levels of delegated authority as a basic business requirement in relation to town planning functions. The process allows for timeliness and consistency in decision-making for rudimentary development control matters. The process also allows the elected members to focus on strategic business direction for the Council, rather than day-to-day operational and statutory responsibilities.

All proposals determined under delegated authority are assessed, checked, reported on and cross checked in accordance with relevant standards and codes.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ203-08/24)

MOVED Cr O'Neill, **SECONDED** Cr Hamilton-Prime that Council **NOTES** the determination and recommendations made under delegated authority in relation to the:

- 1** Development applications described in Attachment 1 to this Report during June 2024;
- 2** Subdivision applications described in Attachment 2 to this Report during June 2024.

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Development Applications Determined - June 2024 [**12.1.1** - 4 pages]
2. Subdivision Referrals - June 2024 [**12.1.2** - 1 page]

12.2 PROPOSED CLOSURE OF A PORTION OF ROAD RESERVE - CORNER WEST COAST DRIVE AND THE PLAZA, SORRENTO (WARD - SOUTH - WEST)

WARD	South-West
RESPONSIBLE DIRECTOR	Mr Chris Leigh Director Planning and Community Development
FILE NUMBER	110332, 101515
AUTHORITY / DISCRETION	Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal.

PURPOSE

For Council to consider, for the purpose of public advertising, a proposal to close a portion of The Plaza road reserve adjoining Lots 148 and 149 West Coast Drive, Sorrento.

EXECUTIVE SUMMARY

The City has received an application to close a portion of road reserve on the corner of West Coast Drive and The Plaza, Sorrento. The portion of road reserve has been historically used for vehicle access, car parking and alfresco dining for adjoining commercial tenancies that previously operated from the site. The subject portion of road reserve is impacted by a development (planning) approval issued by the Western Australian Planning Commission (WAPC) for a mixed use development on Lots 2, 148 and 149 West Coast Drive, Lots 146 and 147 Padbury Circle and Lot 145 Drakes Walk Sorrento.

The development approval for the adjoining site comprises 75 multiple dwellings, 227 car parking bays, five commercial tenancies along with verge area landscaping and alfresco dining in the subject portion of road reserve (Attachment 1 refers). The alfresco dining area will provide dining space/seating for the commercial tenancies on the site and is comprised of an elevated paved area with steps down to the established footpath. As such, the development approval acknowledges the intention to integrate permanent structures in the road reserve with the development on the adjoining property.

The proposed road reserve closure will allow for the portion of road reserve that is identified for alfresco dining to be incorporated into the adjoining privately owned land. It will also allow for the construction of the permanent elevated paved area and steps within private land without requiring the City and the adjoining landowner to enter into a detailed agreement for the ongoing management and maintenance of the portion of road reserve.

No physical changes are proposed to the West Coast Drive or The Plaza road carriageways, or intersection as part of the proposed road reserve closure, nor will it have any impact on the current or future planned road geometry or verge landscaping. The operation of alfresco dining as shown on the approved plans will provide improved public benefit and activation to the Sorrento Activity Centre precinct. It is considered that suitable space within the public realm will remain for future landscaping and public use as set out in the approved landscaping plan (Attachment 2 refers).

In accordance with the *Land Administration Act 1997*, the City is required to publicly advertise the proposed road reserve closure for a period of 35 days prior to the request being made to the Minister for Lands.

It is therefore recommended that Council endorse advertising the proposal to permanently close the portion of The Plaza road reserve for a period of 35 days.

BACKGROUND

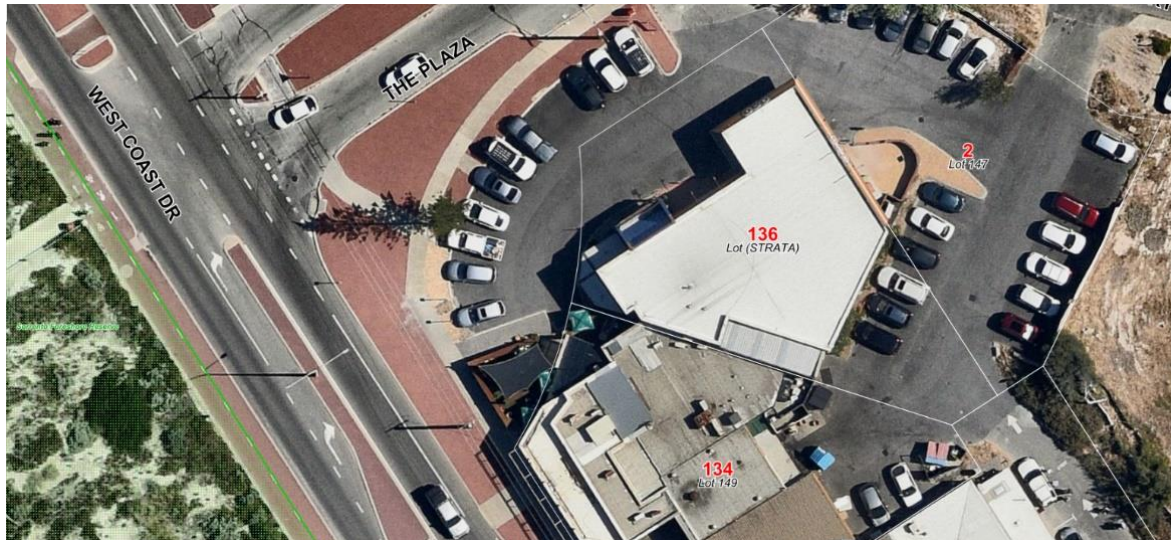
Suburb/Location	Corner of West Coast Drive and The Plaza, Sorrento.
Applicant	WCD Pty Ltd.
Owner	Crown land under the care and control of the City of Joondalup.
Zoning	LPS Local Distributor Road.
	MRS Urban.
Site area	215m ² .
Structure Plan	Not applicable.

Subject land

The portion of road reserve subject to the road closure application is located to the south of the intersection of The Plaza and West Coast Drive, adjoining Lots 148 and 149 West Coast Drive, Sorrento. The portion of road reserve is elliptical in shape and when amalgamated with the adjoining lots will allow the cadastral boundary of the adjoining privately owned land to be consistent with the current geometry of the road and footpath adjacent (Attachment 1 refers).

Land use history

The subject portion of road reserve has historically formed part of the commercial operations occurring on the adjacent Sorrento Activity Centre site, comprising of vehicle access, parking and alfresco dining as shown below.



Arial image as at 2 December February 2023

The use of the subject portion of road reserve for parking, access and alfresco dining has occurred since the original development of the site in 1982. The proposed road closure would formalise the historical use of the land for alfresco purposes, and allow for the continued use of the land for similar purposes, associated with the recently approved development over the adjoining lots.

Sorrento Activity Centre Plan / Draft Sorrento Precinct Structure Plan

The subject land adjoins the *Sorrento Activity Centre Plan* (SACP) area which comprises Lots 800, 2, 148 and 149 West Coast Drive, Lots 146 and 147 Padbury Circle.

The SACP was approved by the WAPC on 18 September 2018. Since this approval, the only development of scale within the activity centre has been the redevelopment of the BP service station on Lot 800.

The activity centre land previously consisted of a residential dwelling, liquor store and two restaurants to the north, the Sorrento Commercial Centre in the centre and the above-mentioned BP service station to the south. All established development in the Sorrento Activity Centre Plan area has now been demolished, with the exception of the BP service station.

A draft Sorrento Precinct Structure Plan (SPSP) that mirrors the development approval outlined below is awaiting the final approval of the WAPC.

The draft SPSP was lodged concurrently with the application for the mixed use development approval and proposes amendments to the maximum allowable building height set under the SACP and modifies the area to which the draft SPSP will apply to include Lot 145 Drakes Walk, Sorrento.

Mixed use development approval

Development approval for an eight-storey mixed use development over Lots 2, 148 and 149 West Coast Drive, Lots 146 and 147 Padbury Circle, and Lot 145 Drakes Walk was granted by the WAPC through the Significant Development Assessment Unit (SDAU) pathway on 24 November 2022.

The approved development comprises the following:

- Seventy five multiple dwellings.
- Two hundred and twenty seven car bays.
- Five commercial tenancies.
- Verge area landscaping and alfresco dining area.

The development approval addresses redevelopment of the verge area, inclusive of the subject portion of road reserve, including removing the established car parking bays and alfresco area and replacing with a deck structure to provide increased seating for alfresco dining associated with the commercial tenancies on site, and landscaping commensurate with the scale of the approved adjoining development.

DETAILS

The City has received an application to close a portion of road reserve adjoining Lots 148 and 149 West Coast Drive, Sorrento. The proposed closure of the portion of road reserve would allow the land to be amalgamated into the adjoining property and be used for alfresco dining area in accordance with the development approval issued for the mixed use development.

Implications for current and future road requirements

The current and future road requirements for the intersection of The Plaza and West Coast Drive have been considered as part of the request.

Supporting traffic information included with the mixed-use development application identifies the need for upgrades of the West Coast Drive and The Plaza intersection. Condition 14 of the planning approval granted by the WAPC relates to upgrades of the intersection of The Plaza and West Coast Drive and states:

“Prior to the occupation of the development, suitable arrangements are to be made for required upgrades to the intersection of West Coast Drive and The Plaza, detail of which are to be provided to the satisfaction of the Western Australian Planning Commission on advice from the City of Joondalup.”

Based on the above it is the City’s expectation that the proponent will be responsible for intersection upgrades at The Plaza and West Coast Drive, however a specific design is yet to be finalised. It has been determined that the subject portion of road reserve will not be required for road widening or intersection upgrade purposes, nor is it required for vehicle or pedestrian sightlines to be maintained.

It is also noted that sightlines will be unobstructed for vehicles and pedestrians should the t-intersection be modified to include a left-turn slip lane exit from The Plaza in the future as part of these intersection upgrades.

Public realm implications

The proposal to close this portion of road reserve closure has been considered to ensure that suitable space within the public realm will remain for current and future purposes.

Should the proposed road closure be supported, it is considered that suitable space within the public realm will remain for current and future public use. The established verge area between the subject portion of land and the road carriageway is sufficient in width and area to adequately accommodate pedestrian footpath infrastructure and landscaping commensurate with its prominent location. The approved landscaping plan (Attachment 2 refers) provides detail as to the landscaping treatments for the public realm and how these are integrated with the subject portion of road reserve and the alfresco dining area.

Options considered

Council may choose to:

- support advertising of the proposed road reserve closure
- or
- not support advertising of the proposed road reserve closure.

In the event that the proposal is advertised for public comment, a report will be presented to Council following advertising to further consider the proposed road reserve closure.

Legislation / Strategic Community Plan / Policy implications

Legislation *Land Administration Act 1997.*

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Policy Not applicable.

Road reserve closure

In accordance with section 58 of the *Land Administration Act 1997*, to enable the permanent closure of a road reserve or portion thereof, the local government must resolve to make a request to the Minister for Lands for its closure.

A local government cannot resolve to make such a request until the proposal is advertised for public comment for a period of 35 days, as required under section 58 of the *Land Administration Act 1997*. As part of this process, service authorities are requested to provide details of any services or assets that are located within the subject area of road reserve.

Following advertising, if Council resolves to progress the request, all relevant documentation will be forwarded to Landgate with a request to formally close the subject portion of road reserve. The final decision on the proposed road reserve closure is made by the Minister for Lands. In the event that the road reserve closure is approved, actions to transfer ownership and amalgamate the land into the adjoining property are undertaken separately by Landgate.

Land management

In instances where alfresco dining with permanent structures is proposed or approved as part of a development on City managed land, the City would generally enter into a lease or legal agreement with the proponent to establish how ongoing land management and maintenance will occur.

Should Council determine not to proceed with the road reserve closure as proposed, given development approval with the intent to construct a permanent structure over the land, the City would need to enter into such an agreement as described above.

Where a lease agreement is entered into over a portion of crown land, it is likely that the City would enter into a head lease agreement with the State Government and would then sub-lease the land to the adjoining landowner.

Local Planning Scheme No. 3

In the event that the proposed road closure progresses, an amendment to *Local Planning Scheme No. 3* (LPS3) will be required to re-zone the portion of land from 'Local Distributor Road' reserve to the 'Centre' zone to ensure the use of the land is consistent with its zoning. This would be a separate process to the road reserve closure application and would only be required if the road reserve closure is approved.

Risk management considerations

In the event the portion of road reserve is closed and amalgamated with the adjoining site, the approved alfresco activities would no longer be occurring on City managed land. This would remove the requirement for public liability insurance to be obtained by the proponent to protect the City from any claims relating to the alfresco area.

Financial / budget implications

The applicant has paid fees of \$1,707.50 (including GST) to cover all costs associated with the assessment of the road closure application. The fees do not cover the cost of public advertising as the applicant is required to cover these costs separately.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

In accordance with section 58 of the *Land Administration Act 1997*, the proposed road reserve closure is required to be advertised for public comment for a period of 35 days, by way of a notice being placed in the local newspaper. In addition, the following advertising is proposed:

- Letters to service agencies (Telstra, Western Power, Atco Gas and the Water Corporation) and the Department of Planning, Lands and Heritage.
- A notice and documents placed on the City's website.

COMMENT

The proposal to close the portion of The Plaza road reserve adjoining Lots 148 and 149 West Coast Drive, Sorrento, will allow the land to be used for the purposes of alfresco dining, consistent with the approved mixed use development on the adjoining land, within the private realm. This will allow for the developer to construct the elevated paved alfresco dining area and utilise the land for alfresco dining purposes consistent with the approval, without the need for the City and the landowner to enter into any agreement for the use and ongoing management and maintenance of the land.

The road reserve closure will remove liability from the City regarding use of the area, negating the need for public liability insurance. It will also remove liability from the City for the ongoing maintenance and replacement costs of infrastructure and access to nearby utilities.

The proposed road closure will not have any impact on the current and future intersection operations or pedestrian and vehicle sightlines at the intersection of West Coast Drive and The Plaza.

The use of the subject land for alfresco purposes will provide for additional public benefit when used in conjunction with the commercial tenancies approved as part of the adjoining mixed use development. The approved alfresco dining activities will provide a greater degree of public benefit in the provision of improved activation and amenity in the locality, and as such formalising the use of the land for this purpose through the proposed road reserve closure is considered appropriate in this instance.

The proposed road reserve closure would formalise the continued use of the portion of land for alfresco purposes, a use which is complementary to the approved adjoining development. This is consistent with the use of the land historically in providing for car parking, access and alfresco dining for the previous commercial operations on the site, prior to their demolition.

It is therefore recommended that Council endorse the public advertising of the proposed The Plaza road reserve closure, as identified in Attachment 1 to this Report.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ204-08/24)

MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council, pursuant to section 58 of the *Land Administration Act 1997*, ADVERTISES the proposal to permanently close the portion of The Plaza road reserve identified in Attachment 1 to this Report, for a period of 35 days.

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Road Closure Context Plan and Application [**12.2.1** - 6 pages]
2. Approved Development Landscaping Plan [**12.2.2** - 1 page]

12.3 PROPOSED CLOSURE OF TWO PORTIONS OF ROAD RESERVE - 11 AND 15 WHITEWATER LOOKOUT, ILUKA (WARD - NORTH-CENTRAL)

WARD	North-Central
RESPONSIBLE DIRECTOR	Mr Chris Leigh Director Planning and Community Development
FILE NUMBER	16005, 101515
AUTHORITY / DISCRETION	Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal.

PURPOSE

For Council to consider, for the purpose of public advertising, a proposal to close two portions of the Whitewater Lookout road reserve adjoining Lots 685 and 686 Whitewater Lookout, Iluka.

EXECUTIVE SUMMARY

The City has received applications to close two portions of Whitewater Lookout road reserve adjacent to Lot 685 (11) and Lot 686 (15) Whitewater Lookout, Iluka. The road closure has been proposed to enable two portions of road reserve to be amalgamated into the privately owned lots. The portions of road reserve have been incorporated inside (on the private property side) masonry front walls with infill panels which have been constructed within the verge area.

The City was made aware by the Water Corporation in October 2022 that access to its infrastructure had been impeded by the construction of brick fencing above its asset within the road reserve directly in front of 11 and 15 Whitewater Lookout, Iluka. In response to this, the City commenced compliance action in relation to the matter in order to rectify the issue.

In response to this compliance action, the City has received two applications to close a 10.3m² portion of road reserve adjacent to Lot 685 (11) and a 6.9m² portion adjacent to Lot 686 (15) Whitewater Lookout, Iluka (Attachment 1 refers). The intent of the road reserve closure applications is to facilitate the eventual purchase of the subject portions of Crown land by the adjoining owners to avoid the construction work associated with the realignment of the encroaching walls along the correct boundary line. The applicants have sought comments from service authorities and obtained signatures of support from nearby property owners within Whitewater Lookout.

Should Council determine to proceed with the road reserve closures as proposed, in accordance with the *Land Administration Act 1997*, the City is required to publicly advertise the proposed road reserve closure for a period of 35 days prior to a road reserve closure request being made to the Minister for Lands.

The proposed road reserve closures are inconsistent with the purpose and intent of the verge area which is to provide a safe pedestrian space and vehicle access to properties, and to accommodate public service utilities. The front walls have been built partly within the road reserve, without a planning approval or building permit in the case of 11 Whitewater Lookout, and in contravention to the planning approval issued for 15 Whitewater Lookout. The City should provide a clear and consistent approach to managing unauthorised works and it is not considered appropriate to facilitate the purchase of public land to address unauthorised structures that have been built outside of property boundaries.

It is recommended that Council does not support the proposed road reserve closure applications and therefore does not endorse the proposed road reserve closures for advertising.

BACKGROUND

Lot 685 (11) and Lot 686 (15) Whitewater Lookout, Iluka, are located at the head of the Whitewater Lookout cul-de-sac. Both lots are zoned 'Residential' under the City's *Local Planning Scheme No. 3* and each comprises a single house.

In 2011, development (planning) approval and building approval was granted for an ancillary dwelling addition to Lot 686 (15) Whitewater Lookout. The plans approved as part of that application included a new front wall with infill panels on the front boundary alignment. Aerial mapping indicates the fence was constructed in its current location, inconsistent with the street boundary line and planning approval, at the end of 2016.

The front wall to Lot 685 (11) Whitewater Lookout appears from aerial mapping to have been constructed at the end of 2011 without planning approval or a building permit. The wall at the time of construction consisted of a 500mm high limestone wall and one metre high pillars. The property has since changed ownership with the current landowner making modifications to the wall to increase security through an increase in height and the installation of electronic gates and stainless-steel permeable infill panels.

The front walls are located approximately 3.3 metres into the road reserve at the greatest point of encroachment with the setback of the walls reducing along the angled boundaries (Attachment 1 refers).

In October 2022, the City was contacted by the Water Corporation who advised that following a burst water pipe, Water Corporation officers had identified the construction of two front walls over its asset. Water Corporation advised it required the walls to be removed and requested the City's assistance in resolving the matter. The City subsequently requested that the landowners seek to remove the structures, however both owners elected to have the matter resolved via a Building Order which would enable the matter to be appealed to the State Administrative Tribunal. A Building Order was issued by the City on 3 January 2023. Following this, the landowners advised of their intention to seek approval to purchase the portion of road reserve enclosed by the front wall.

Suburb/Location	Verge area associated with Lot 685 (11) Whitewater Lookout, Iluka
Applicant	Verge area associated with Lot 686 (15) Whitewater Lookout, Iluka. Michael and Louise Boshoff. Franko and Tatjana Dragojevic.
Owner	Crown land under the care and control of the City of Joondalup.
Zoning	LPS Local Road Reserve.
	MRS Urban.
Site area	10.3m ² (Lot 685) and 6.9m ² (Lot 686) (17.2m ² total).
Structure plan	Not applicable.

DETAILS

The City has received two applications to close two portions of road reserve adjoining Lots 685 (11) and 686 (15) Whitewater Lookout, Iluka. The road reserve closure applications relate to two portions of road reserve which have been unlawfully incorporated inside private property street walls that have been constructed within the road reserve. The street walls are masonry and include metal permeable infill panels and give the appearance that the subject portions of road reserve are within the privately owned lot boundaries. Both portions of land have been landscaped and paved to remain consistent with the landscaping within the front setback area for each property. It is intended that, in the event that the portions of road reserve are closed, the land would be amalgamated into the respective adjoining properties which would result in the unauthorised walls being within the private property boundary.

Issues and Options considered

Purpose of verge area

Verge areas form part of the road reserve that is Crown owned and managed by the City of Joondalup. The purpose of the verge is to provide a safe pedestrian space and vehicular access to properties. Verge areas also accommodate street lighting, footpaths, bus stops, stormwater drainage and street trees, along with public service utilities such as power supply, water, gas, sewerage and telecommunications cables.

Any development of structures within a privately owned lot is required to occur wholly within the cadastral boundaries of that lot. The construction of permanent structures in the verge area can adversely impact on utilities infrastructure within the verge and the ability for service agencies to access and maintain these facilities.

Correspondence from utilities providers included with the application for Lot 686 (15) Whitewater Lookout indicates that the street walls for both 11 and 15 Whitewater Lookout are constructed over established utilities infrastructure in the verge. This includes an ATCO gas main, Western Power infrastructure and Telstra and NBN cables. Correspondence indicates generally that there is the ability for services to be relocated at a full cost to the adjoining landowners.

It is considered that the current encroachment of the walls and associated use of the verge area as a private courtyard is inconsistent with the intended use of the verge area. While there may be the opportunity for underground services to be relocated in this instance, this should not be the determining factor in considering unauthorised building works in the verge area.

Consistency and precedent

To ensure the appropriate use and management of public land, the City undertakes compliance action and upholds decisions relating to encroachments into public land consistent with the principle that private development should not occur on, or encroach into public land, inclusive of City owned land, and Crown land which is managed by the City. This ensures that the use of public land is consistent with its intended tenure and purpose and provides certainty in the way public and private land is able to be developed in the City.

The precedent set by supporting the closure of road reserve portions to accommodate unauthorised encroaching structures needs to be considered in relation to its implications for how the City resolves similar matters that may arise in future.

In this instance, it is difficult to justify the closure of the combined 17.2m² portion of road reserve to accommodate the wall incursions which were built outside of the cadastral boundaries, without, or in contravention to, a planning approval and building permit. Furthermore, facilitating a road reserve closure of this nature, could set a precedent wherein matters relating to unauthorised development encroachment into public land are able to be resolved through a road reserve closure and acquisition process. This would be detrimental to the City's ability to provide consistency in its decision making in relation to these matters, and certainty in how building compliance action is undertaken.

Implications for current and future road requirements

The proposed road reserve closure is considered to have minimal impact on the use of the cul-de-sac by vehicles, inclusive of waste vehicles, as it meets applicable design standards for vehicle movements even with the encroachment of the front walls.

It is unlikely that the City would change the geometry of the road and cul-de-sac head in future, nor consider installing a footpath on Whitewater Lookout given there is no public accessway present.

Road levels grade away from the two properties meaning stormwater would not accumulate in the vicinity of the two properties, meaning it is unlikely that the City would need to install drainage at the top of the cul-de-sac.

Local Planning Scheme No. 3

In the event that the proposed road reserve closures progress, an amendment to *Local Planning Scheme No. 3* would be required to re-zone the portion of land to be purchased from 'Local Road' reserve to 'Residential' zone to ensure the use of the land is consistent with its zoning. This would be a separate process to the road reserve closure process and would only be required if the road reserve closure and amalgamation into the adjoining properties is approved.

Landowner justification

The landowners of 11 and 15 Whitewater Lookout provided the following justification with their applications which is summarised below:

- The front wall associated with 11 Whitewater Lookout was constructed prior to the purchase of the property by the current landowners who were not made aware of the issue in the contract of sale. Work has since been undertaken to improve the appearance and security of the front wall at 11 Whitewater Lookout including the addition of stainless steel permeable infill sections.

- Development approval was granted for the construction of the front wall at 15 Whitewater Lookout in 2011 by the City. The wall was built in 2016 by professional builders at the cost of \$30,000, and during this process the wall was aligned with the already existing corner portion of the wall at 11 Whitewater Lookout.
- Correspondence with services National Broadband Network (NBN), Western Power and ATCO regarding the relocation of underground infrastructure indicates that relocation is possible.
- Both landowners have indicated they are willing to pay for the associated costs of the relocation of the services.
- The proposed road reserve closures and subsequent purchasing of the land would remove the costly and arduous task of demolishing and rebuilding the existing wall and electric gate.
- It is considered that realigning the wall with the boundary line would create a sharp angle between the boundaries of the adjoining properties which would have an adverse impact on the visual amenity of the streetscape at the head of the cul-de-sac.

Options

Council may choose to:

- support advertising of the proposed road reserve closure
or
- not support advertising of the proposed road reserve closure.

In the event that the proposal is advertised for public comment, a report will be presented to Council following advertising to further consider the proposed road reserve closure.

Legislation / Strategic Community Plan / Policy implications

Legislation *Land Administration Act 1997.*

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.

Policy Not applicable.

Road reserve closure

In accordance with section 58 of the *Land Administration Act 1997*, to enable the permanent closure of a road reserve or portion thereof, the local government must resolve to make a request to the Minister for Lands for its closure.

A local government cannot resolve to make such a request until the proposal is advertised for public comment for a period of 35 days, as required under section 58 of the *Land Administration Act 1997*. As part of this process, service authorities are requested to provide details of any services or assets that are located within the subject area of road reserve.

Following advertising, if Council resolves to progress the request, all relevant documentation will be forwarded to Landgate with a request to formally close the subject portion of road reserve. The final decision on the proposed road reserve closure is made by the Minister for Lands. In the event that the road reserve closure is approved, actions to sell the land to the adjoining owners and amalgamate the land into the adjoining properties are undertaken separately by the Department of Planning, Lands and Heritage.

Risk management considerations

Should Council resolve to support the road reserve closure, there is the potential for a precedent to be set for similar requests to purchase verge or public land by adjoining landowners to legitimise encroachments beyond property boundaries which would not otherwise be supported or legal. This presents a risk to the City in being able to provide consistency in decision making and in its undertaking of compliance action for similar matters.

Financial / budget implications

The applicants have each paid fees of \$1,707.50 (including GST) to cover all costs associated with the assessment of the road reserve closure applications. The fees do not cover the cost of public advertising as the applicants are required to cover these costs separately.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

In accordance with section 58 of the *Land Administration Act 1997*, should Council wish to progress to advertise the proposed road reserve closure, it would be required to be advertised for public comment for a period of 35 days, by way of a notice being placed in the local newspaper. In addition, the following advertising is proposed:

- Letters to service agencies (Telstra, Western Power, Atco Gas and the Water Corporation) and the Department of Planning, Lands and Heritage.
- A notice and documents placed on the City's website.

It is noted that signatures of support from some neighbours within the street have been provided by the subject landowners as part of the information provided with the application.

Correspondence from service agencies has also been provided with the application information, however it is noted that formal referral from the City to the above-mentioned service agencies would still be required, should Council wish to proceed to advertise the application.

COMMENT

It is not considered appropriate to support the road reserve closures proposed for the verge areas adjacent to lots 685 (11) and 686 (15) Whitewater Lookout, Iluka, in order to accommodate the existing front fences.

The closure and acquisition process is not considered to be an appropriate mechanism for resolving the issue of unauthorised structures being built outside the legal property boundaries. On this basis previous requests to excise portions of public space in similar circumstances have not been supported.

Not supporting the proposed road reserve closures provides consistency in the City's decision making in relation to these matters and would ensure that a precedent is not set for matters where unauthorised structures are constructed within Crown land. It also provides confidence in processes associated with the City undertaking building compliance action where development of this nature has occurred.

It is therefore recommended that Council does not endorse the public advertising of the proposed Whitewater Lookout road reserve closure as identified in Attachment 1 to this Report, and does not progress a road reserve closure request to the Minister for Lands.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ205-08/24)

MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council:

- 1 DOES NOT SUPPORT the proposal to permanently close the portions of the Whitewater Lookout road reserve identified in Attachment 1 to this Report for the following reasons:**
 - 1.1 the closure and subsequent acquisition of road reserve is not an appropriate mechanism to address unauthorised structures built outside of property boundaries;**
 - 1.2 support for the closure and subsequent acquisition of road reserve would set an undesirable precedent for similar applications in the future;**
 - 1.3 the unauthorised development of structures which encroach into City managed land does not provide sufficient justification to warrant the closure of the subject portions of road reserve;**
 - 1.4 the proposed road reserve closure would formalise use of the verge area which is inconsistent with its intended purpose;**
- 2 DOES NOT ENDORSE the public advertising of the proposal to permanently close the portions of the Whitewater Lookout road reserve identified in Attachment 1 to this Report.**

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
Against the Motion: Nil.

ATTACHMENTS

1. Road Closure Imagery and Map - 11 & 15 Whitewater Lookout, Iluka [**12.3.1** - 3 pages]

12.4 EXECUTION OF DOCUMENTS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr James Pearson Chief Executive Officer
FILE NUMBER	15876, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the documents executed by means of affixing the Common Seal for 24 June 2024 to 2 August 2024.

EXECUTIVE SUMMARY

The City enters into various agreements by affixing the Common Seal. The *Local Government Act 1995* states that the City is a body corporate with perpetual succession and a Common Seal.

It is therefore recommended that Council NOTES the Signing and Common Seal Register for 24 June 2024 to 2 August 2024 as detailed in Attachment 1 to this Report.

BACKGROUND

Documents that are to be executed by affixing the Common Seal or signed by the Mayor and the Chief Executive Officer are reported to Council for information on a regular basis. The last report to Council was made at its meeting held on 23 July 2024.

DETAILS

From 24 June 2024 to 2 August 2024, three documents were Executed by affixing the Common Seal. A summary is provided below:

Type	Number
Deed of Variation of Lease	1
Section 70A Notification	1
Restrictive Covenant	1

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Using a common seal to execute documents provides for consistency and accuracy and helps to reduce errors to ensure the execution of documents is undertaken correctly for it to be valid, binding and enforceable.

Such documents also provide third parties with assurance, and ensures parties comply with and obey the requirements of all laws and relevant authorities. They can also indemnify the City against any action, demand, costs or liability rising from damages.

Financial / budget implications

This process is carried out using budgeted resources.

Regional significance

Effective and consistent approach to the execution of documents enhances the City's capability to deliver services to the district, and beyond, as required.

Sustainability implications

Effective and consistent approach to the execution of documents enhances the City's capability to operate sustainably particularly when third parties must ensure that the premises and/or properties are capable of being lawfully used for the permitted use including environmental matters such as contamination, waste and dangerous goods.

Consultation

Not applicable.

COMMENT

Not applicable.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**(Resolution No: CJ206-08/24)**

MOVED Cr O'Neill, **SECONDED** Cr Hamilton-Prime that Council **NOTES** the Signing and Common Seal Register for 24 June 2024 to 2 August 2024 as detailed in Attachment 1 to this Report.

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Signing and Sealing Register from 24 June 2024 to 2 August 2024 [**12.4.1** - 1 page]

Disclosure of Interest effecting Impartiality

Name / Position	Cr Christine Hamilton-Prime, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.5 - eRideables Rideshare Service in the City of Joondalup.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Hamilton-Prime owns an eScooter and is an Admin of the WA Scooter Enthusiasts.

**12.5 ERIDEABLES RIDESHARE SERVICE IN THE CITY OF JOONDALUP
(WARD - NORTH, SOUTH-WEST, SOUTH)**

WARD	All
RESPONSIBLE DIRECTOR	Mr James Pearson Chief Executive Officer
FILE NUMBER	109714, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider recommendations in response to a Notice of Motion regarding implementation of a trial for an eScooter ride-sharing service in the City of Joondalup.

EXECUTIVE SUMMARY

This report is in response to the decision of Council, as a result of a Notice of Motion at the Council meeting held on 21 September 2021 (C99-09/21 refers) which called for a report on the implementation of a trial for an eScooter ride-sharing service within the City and other initiatives relating to eRideables.

At its meeting held on 28 May 2024 (CJ112-05/24 refers) Council resolved as follows:

"That Item 12.6 - Erideables Rideshare Service in the City of Joondalup, BE DEFERRED to the Ordinary Council Meeting to be held on 27 August 2024 to allow further discussions with Elected Members on the following:

- 1 Prescribed Zones in which the eScooter Shared Scheme (ESS) would operate during a 12-month trial;*
- 2 Appropriate agreement, including payment to the City, for a commercial operator to use land controlled by the City during the trial period and the terms and conditions of the permit;*

3 *Appointment of a preferred ESS operator at the conclusion of the EOI process to be referred to the Council for approval."*

Further discussions on these matters have been held with Elected Members.

The recommendations in this report include proposed prescribed areas, implemented in a staged approach, details of an appropriate agreement and for the outcomes of the procurement process to be referred back to Council for approval.

It is proposed to run a procurement process for an operator to provide a service, using hireable eScooters, initially to allow residents and visitors enhanced ability to explore the Sunset Coast and surrounding commercial, leisure and activity areas, and subsequently the Joondalup City Centre, using a modern, low cost, innovative and environmentally friendly mode of transport.

The proposed approach follows the State Government guidelines and leverages insights from recent trials of (eScooter Shared Scheme) ESS operating across Local Government areas in metropolitan and regional WA.

Issues including safety risks, amenity concerns around storage and displaced eRideables, and infrastructure maintenance have been addressed by ESS operators working with other local governments to ensure the safety of users and the wider community and maintain public amenity.

An ESS offers safety and amenity measures including on-board user training, provision of helmets, speed inhibitors, go-slow zones and geo-fencing to limit areas within which the eRideable can operate.

The City of Joondalup also has some risks specific to upcoming construction on the coastal shared path, and a staged approach is proposed to allow these infrastructure matters to be resolved prior to ESS operations in those locations.

Such measures will be a key aspect of a procurement process and subsequently included in an agreement allowing for effective management and efficient resolution of any issues during the trial period.

The procurement process will seek proposals from ESS providers to operate within the City of Joondalup within Prescribed Areas and under prescribed conditions.

Following detailed review the areas identified as being the most suitable for a trial of an ESS the following Prescribed Areas are proposed:

- 1 South Western Coastal Prescribed Area. The area broadly includes selected areas north of Beach Road, west of Marmion Avenue and south of Ocean Reef. This is identified in Attachment 1 to this Report.
- 2 Joondalup City Centre Prescribed Area: This area broadly includes areas west of Lakeside Drive (but including Neil Hawkins Park) and east of Joondalup Drive This is identified in Attachment 2 to this Report.

Based on technical data provided in this report regarding shared path user volumes in addition to comments from local governments regarding community feedback, the City of Joondalup would benefit from a conservative approach to this trial, including a staged approach to implementation to ensure shared-path users and our community remain safe.

The prescribed conditions will form part of the agreement with an ESS operator and will include conditions as listed in this report, such as:

- progressive increase in numbers of ESS in Prescribed Areas subject to satisfactory implementation and performance of operator
- limited use of Shared Paths subject to construction
- agreed parking areas
- agreed Fees for operations within the City of Joondalup.

It is therefore recommended that Council:

- 1 *SUPPORTS an eScooter Shared Scheme (ESS) trial within a South Western Coastal Prescribed Area, in a staged approach, which broadly includes selected areas north of Beach Road, west of Marmion Avenue and south of Ocean Reef as set out in this Report and identified at Attachment 1 to this Report;*
- 2 *SUPPORTS an eScooter Shared Scheme (ESS) trial within a Joondalup City Centre Prescribed Area, which broadly includes areas west of Lakeside Drive (including Neil Hawkins Park) and east of Joondalup Drive as set out in this Report and identified at Attachment 2 to this Report;*
- 3 *REQUESTS the Chief Executive Officer to conduct a procurement process for an ESS operator to operate for a 12-month trial period, with the recommendation for the preferred ESS operator to be referred to Council for decision.*

BACKGROUND

At its meeting held on 21 September 2021 (C99-09/21 refers), Council resolved the following:

“That the Council REQUESTS the Chief Executive Officer:

- *Prepare a report investigating the implementation of a trial for an e-scooter ride-sharing service with the City of Joondalup, partnering with a commercial operator/s to conduct e-scooter services within designated areas and strategic locations;*
- *Identify strategic locations and nodes for hubs and the use of personal mobility devices/eRideables can be used to support micro mobility for both commercial and recreational uses such as coastal dual use paths, parks/reserves, train stations, and the Joondalup CBD;*
- *Investigate the need for creation of specific policy and/or guidelines for eRideables/micro mobility, its use and commercial permission to operate permits and designated parking areas; and*
- *That the report be prepared in consultation with the Department of Transport and relevant stakeholders, in anticipation of legislation for eRideable devices and changes to the Western Australian regulatory framework.”*

An eScooter falls within the category of "eRideable" - micro mobility devices that are electrically powered such as scooters or skateboards intended for individual use. eRideables offer a convenient and sustainable means of transportation for short distances, catering to last-mile commutes and recreational riding. They can be privately owned or provided to the community by rideshare commercial operators and can also offer designs to assist people living with mobility issues in the community.

This report proposes the implementation of an eScooter shared scheme (ESS) trial in the City of Joondalup, and considers the benefits, risks, and safety considerations associated with ESS usage. It evaluates the advantages and risks of introducing an ESS to the community, proposing a trial along the coastline, in a staged approach, linking commercial, recreational and activity precincts, with the option for the trial to operate in the Joondalup City Centre.

The City has consulted with the Department of Transport and the City of Stirling and monitored developments in other cities and local government areas with existing ESS operations in place.

The City of Stirling has conducted a trial over an extended period and has shared feedback with the City. This feedback indicates the trial has had a positive impact on the community overall, with high uptake of the service and an increase in spend at local businesses. The City of Stirling has progressed beyond the trial and has now appointed an ESS operator for a two-year period.

In December 2021, the Department of Transport released new rules around eRideables that negate the need for the City to develop its own specific policy or guidelines for use. The City will prepare an agreement with the appointed ESS operator detailing the terms and conditions for operating within the City including parking and abandonment terms, operating hours and permitted areas and speed limits.

Partnering with an ESS provider could enable a continuous service between the City of Joondalup and City of Stirling boundary along the shared Sunset Coast dual-use coastal path, maximising the benefits to local businesses including those located at Hillarys Boat Harbour, Mullaloo Beach and the Whitford City commercial precinct.

The Town of Cambridge has recently initiated a 12-month trial of the extension of an ESS from the City of Stirling's southern boundary into the Town of Cambridge's coastal area.

DETAILS

In Western Australia (WA), the deployment of ESS's has been assisted by State Government guidelines released in December 2021 by the WA Road Safety Commission. These guidelines and road rules provide streamlined safety measures that govern the use of both private and commercial eRideables ([eRideables - Road Safety Commission](#)).

The growing popularity and prevalence of eRideables is apparent across WA, with private eRideables including eScooters widely used across the City of Joondalup and the Perth Metropolitan Region. Local governments increasingly recognise the advantages of partnering with commercial operators to provide an eScooter rideshare services in designated areas.

Local authorities including the City of Perth, Town of Cambridge, City of Stirling, and Town of Vincent in the metropolitan area have utilised these guidelines and introduced ESS operators to their communities. A collaborative approach ensures that residents, patrons, and visitors in these cities have access to a modern and convenient transit solution that operates seamlessly across council boundaries.

Regional local governments, including the City of Busselton and the Shire of Denmark, have also entered into agreements with ESS operators to provide eScooter services to locals and visitors. Some local governments have taken a different view, for example the Shire of Augusta-Margaret River discontinued its 12 month trial after three months.

In a shared discussion paper on eScooters WALGA notes that *“a Local Government intending to permit an e-scooter shared service to commence should consider the impact that service may have on neighbouring Local Governments. It is likely that e-scooter users will be unaware when crossing Local Government boundaries which can have implications for a neighbouring Local Government in terms of inappropriate parking, abandonment, and safety of others. Neighbouring Local Governments may also be launching e-scooter shared services resulting in an oversupply of e-scooters in adjacent areas. Therefore, it is important that neighbouring Local Governments are engaged to raise awareness of an impending e-scooter shared service, to understand any unintended consequences and to agree on mitigation strategies.”*

This report considers the benefits and concerns around introducing rideshare eRideables to the Joondalup community and proposes locations where they could be a positive addition to the City's economy and support active lifestyle activities for residents and visitors.

It is proposed to introduce an ESS within the City of Joondalup in two separate and defined prescribed areas, and in a staged approach. These areas have been identified as the most suitable based on the expected demand for an ESS and the anticipated benefit to the community.

The proposed Prescribed Areas for an ESS operator to conduct a trial in the City is provided below.

1 South Western Coastal Prescribed Area.

This is identified in Attachment 1 and will include selected areas north of Beach Road, west of Marmion Avenue and south of Ocean Reef.

The area includes residential, commercial, activity and recreational hubs and provides access to the dual use coastal pathway along our Sunset Coast. The Sunset Coast is a major tourism attraction for the City and an ESS in this area will support visitors and residents to experience the Sunset Coast and increase accessibility to local businesses, enabling them to benefit increased visitation, whilst the community will benefit from convenient last mile transportation.

Upgrades to the dual use coastal pathway within the prescribed area of operation are currently underway. The City has been successful in securing State and Federal Government grant funding to upgrade the coastal path from its existing three metre width to four metres wide. These upgrades will provide appropriate space for the high volumes of path users with the aim of reducing potential conflict and increasing safety.

For this reason, the City notes that a trial of an ESS in the prescribed area should not commence in areas under construction until after the path upgrade works are completed. The next phase of construction is programmed to commence in early October 2024 for the five-kilometre section of path between Mullaloo to Hillarys with completion expected in quarter 3 of 2024/25.

The prescribed area for the trial is not recommended to go further north than Ocean Reef Road and the intersection with Oceanside Prom, due to ongoing construction at Ocean Reef Marina, planned infrastructure upgrades north of Mullaloo, and the City's preference for a conservative approach in a smaller area of operation for the initial trial period.

To allow for the City to manage upgrades to infrastructure, engage with relevant stakeholders, review performance of the ESS operator and to ensure the safety of all users, it is proposed to introduce ESS devices into this Prescribed Area in a staged approach.

Stage 1

This would include the area north of Beach Road, west of Marmion Avenue and south of the Northern boarder of Hepburn Ave.

It is proposed this area will be available for operation of ESS devices once all agreements with an ESS operator are in place.

Stage 2

This would include all areas of Stage 1 and would also include areas west of Marmion and south of Ocean Reef. This Prescribed area may also include a connection to the Greenwood train station along the Hepburn Ave share path, this will be subject to discussion with the PTA. An East-West route to connect with the Greenwood train station is recommended as the recently completed Hepburn Avenue shared path provides an appropriate path journey between Hillarys Boat Harbour and the Greenwood Train Station. This is the only suitable East-West path connection between a major transport link and the Sunset Cast at this time.

It is proposed this area will be available for operation of ESS devices once all agreements with an ESS operator are in place, upgrades to infrastructure and satisfactory initial review performance of the ESS operator as part of Stage 1 has taken place.

2 Joondalup City Centre Prescribed Area.

This is identified in Attachment 2 and will include areas west of Lakeside Drive (including Neil Hawkins Park) and east of Joondalup Drive.

In the Joondalup City Centre, significant stakeholder engagement would be required prior to implementation of an ESS, due to the large, campus style structure of the Joondalup City Centre and multiple institutional stakeholders including the Joondalup Health Campus, Edith Cowan University, North Metropolitan TAFE, WA Police Academy, Lendlease and the Department of Transport (Joondalup Train Station). Consideration of the environment and engagement with the relevant stakeholders for Neil Hawkins Park would also be required.

It is proposed this area will be available for operation of ESS devices once all agreements with an ESS operator are in place and stakeholder engagement has occurred and satisfactory initial review performance of the ESS operator as part of Stage 1 has taken place.

The prescribed zones of operation are detailed in Attachment 1 and 2. A phased approach to implementation of eScooters within these areas will be agreed upon by the City and the appointed ESS provider.

Operations of ESS

Benefits

There are many benefits of the City permitting an ESS operator to provide eScooters in the district, particularly along the Sunset Coast. By working with an ESS operator, the City can ensure that the conditions and restrictions such as operating hours, geo-locations, parking areas and speed limits are monitored and effectively managed to benefit users and the wider community. Benefits include economic, social, and environmental factors, such as:

1 Transport

eScooters supplied through a rideshare service provide a safe, efficient, and low-cost method of travel for short trips, encouraging public transport use by providing connectivity and convenient 'last mile' transport. eScooters promote active outdoor lifestyles and ease pressure on parking requirements and road congestion in high traffic areas such as at Hillarys Boat Harbour and the Joondalup City Centre.

2 Increased Tourism and Visitation

Seen by many as an attractive recreational opportunity and an enjoyable way to explore coastal destinations, visitor precincts and commercial areas, permitting an ESS to operate along the Sunset Coast is expected to increase visitation along the City's coastline. Businesses in our coastal precincts and activity centers would benefit from the increase in visitor numbers due to improved accessibility. Providing an ESS that links Scarborough to Hillarys and beyond will provide the community and visiting tourists with the ability to visit more businesses in the area. An ESS in the City of Joondalup supports the City's Destination Plan and the Sunset Coast tourism strategy. An ESS in the Joondalup City Centre would allow students and workers more mobility and access to City Centre businesses.

3 Local Jobs

ESS operators typically employ a local workforce to support their operations in the City. Whilst employment opportunities depend on fleet size and area covered, local jobs are required to undertake daily sweeps of the operating route and ensure all eScooters are maintained and ready for use. A growth in local business activity could also create demand for local jobs in cafes and other small businesses.

4 Place Activation

The City's Place Activation Strategy strives for enhanced liveability, connection, and economic vibrancy by fostering a strong bond among residents, visitors, businesses, and organisations. The introduction of an ESS aligns with place activation goals, connecting coastal areas, enhancing accessibility, and promoting a positive lifestyle for improved health and wellbeing.

5 Sustainability and Environmental

The City is dedicated to addressing climate change and is developing its draft Climate Change Plan 2024 – 2034, which aims to reduce transport-related greenhouse gas emissions through enhanced public transport, walking, and cycling. An initiative within the plan involves exploring an eScooter hire trial to promote a sustainable and active mode of transport. The adoption of eco-friendly transport not only addresses congestion and safety concerns but also contributes to carbon emission reduction, offering residents a chance to actively participate in decarbonising their commute and recreational travel.

State Guidelines

The guidelines on the use of eRideables were introduced by the WA Road Safety Commission include:

- the speed limit on bike paths, shared paths and local roads will be 25km/h, consistent with regulations in Queensland, the Australian Capital Territory and New Zealand
- the speed limit on footpaths and in pedestrian areas will be 10km/h
- users of eRideables must be at least 16 years of age
- users must wear an approved helmet, use lights and reflectors at night, and have a working warning device
- users cannot ride on roads with a speed limit exceeding 50km/h.

As various trials have been conducted across Australia, a wide spectrum of issues have arisen, including community acceptance and regulatory and planning issues.

Community concerns include matters such as:

- behaviour of riders such as not wearing helmets and operating scooters while inebriated
- vandalism to eScooters and discarded eScooters
- lack of law enforcement
- risk of personal injury to pedestrians and riders and perceived risk to people with disabilities and older people.

City officers can educate the community on the safe use of motorised vehicles such as eRideables within public spaces, however the enforcement of compliance with laws relating to the use of eRideables lies with WA Police. By engaging with an eScooter Shared Scheme provider the City would be able to work with that provider so that hire scooters are used in accordance with the Road Safety Commission eRideable rules.

With increasing use of eRideables in the community the WA Road Safety Commission has launched a mass media campaign to ensure all West Australians are familiar with the new rules around eRideables. This clarity and increasing awareness around user issues, rules and regulations will assist the City in delivering a successful trial.

Enforcement of eRideable rules is a State responsibility that affects residents and visitors in the City of Joondalup and across the whole State. The City will continue to engage with WALGA, and will engage with other organisations and authorities as relevant, on the enforcement of eRideable rules.

The City is engaged, through WALGA, on initiatives to manage the impact of eRideables and WALGA provides information on its website which about its current position on Active Transport as noted below:

“Active Transport in WA - Local Government owns and maintains a substantial portion of the Active Transport infrastructure currently in place across WA and is active in advocating on behalf of Local Government on issues related to Active Transport. One issue currently facing Local Governments in WA is the proliferation of eRideable devices, both public and private, which often use the Active Transport network.”

The City of Joondalup is not the responsible authority for the setting of speed limits. It must be noted that the City of Joondalup adheres to the Western Australian road rules for eRideables as contained within the *WA Road Traffic Code 2000* which stipulates “A person must not ride an electric rideable device on a carriageway, bicycle path or shared path at a speed exceeding 25 km/h.”

Privately owned and operated eRideables, which are able to be operated at a higher speed than ESS eRideables, currently have access to all public roads and paths in the City, including the coastal dual use paths. The addition of eRideables as part of an ESS will not add a new form of faster transportation to the path network.

The City will work closely with the ESS provider to identify areas in which there is a need for even lower speeds and can apply ‘go slow’ restrictions to shared eRideables in these areas. This means the ESS eRideables would be speed restricted to a lower speed, for example 10km/per hour.

Over time, many of these initial issues experienced by ESS operators have been resolved through improvements such as the use of mobile apps and designated parking areas. ESS operators are enhancing their eRideables with technology that improves safety outcomes, such as speed inhibitors, location restrictions (geo-fencing), built-in warnings, cognitive tests and specified operating hours.

ESS operators ensure clients are bound by GPS boundaries or specific routes, behaviour requirements, helmet use and age restrictions. In doing so they provide a model for the broader community as opposed to privately owned eScooters which are often capable of illegal speeds and subject to unsafe practices by users.

Billing practices by ESS operators encourage users to maintain safe and correct use of the eScooters, such as returning them to designated parking areas.

By entering into an agreement with an ESS operator, the City can ensure any issues and concerns are addressed and managed on an ongoing basis. As usage patterns emerge the ESS can modify conditions as required to suit a particular area. In addition, the City and the operator can provide awareness and safety campaigns to align with the trial.

City of Joondalup operating environment

Upgrades to the dual use coastal pathway within the prescribed zone of operation are currently underway and expected to be completed in Quarter 3 2024/25.

The City has been successful in securing a total of \$8.2 Million in State and Federal Government grant funding to upgrade the coastal path from its existing three metres to four metres between Whitfords Nodes Park, Hillarys to Burns Beach. The project will provide appropriate space for the high volumes of path users with the aim of reducing potential conflict and increasing safety.

The next phase of construction is programmed to commence in early October 2024 for the five kilometre segment Mullaloo to Hillarys with completion expected in Quarter 3 2024/25. For this reason, the City notes that a trial of an ESS in the prescribed zone would not commence until after the works are completed.

Following a procurement process and before appointing the preferred operator as the rideshare provider, preconditions must be met as part of the contract with an ESS provider, including developing a detailed list of potential issues, and determining the optimal deployment of eScooters for effective coverage in the trial area, along with the requirement for the operator to handle complaints and compliance issues. The operator will work with the City's Traffic and Engineering teams to determine appropriate speeds, parking areas, go-slow or no-go zones, and restricted areas as needed.

The CEO can amend the operation area, such as no-go zones, parking areas, go-slow zones and speed restrictions as required, based on feedback from the ESS operator, local businesses, and the community.

The ESS devices to be deployed in a Joondalup trial will represent an evolution in eScooters aimed to tackle known issues using the latest technology supported by responsive management.

The proposed devices would be expected to include built-in safety and educational innovations to assist the user when using a device, including a potential for a unique cognitive test that can be activated at specific times and in specific locations, to ensure users meet safety criteria before gaining access to an eScooter.

It is proposed to investigate software that facilitates in-app promotions for local businesses, supporting the business community and serving as a cross-promotion platform for various community activities and promotions. Additionally, the City will be seeking to incorporate sustainability initiatives to address the carbon footprint on a pathway to be carbon neutral.

The proposed operator will be required to provide comprehensive data analytics that include user movement patterns and desired lines through the trial area and provide this information for the City to review.

The agreement between the City and the ESS operator will address issues and specifications for the deployment of eScooters in a trial area in Joondalup.

Procurement

Following a procurement process, a recommendation on the preferred provider will be sent back to Council for approval. The City will enter into an agreement for the ESS operator to operate within the approved Prescribed Area for an initial 12-month trial period.

The prescribed areas of operation are described above and are detailed in Attachment 1 and 2 to this Report. A phased approach to roll out of ESS devices within these areas will be agreed upon by the City and the appointed ESS provider.

Permitting a sole ESS operator for a trial period will ensure the selected route is not overpopulated with competing ESS and will allow the City to review and monitor the trial more effectively. Should the trial be successful, the City may consider multiple operators in the future.

The City will work with the selected ESS operator to finalise an assessment of all proposed eScooter parking sites and use locations:

- identify and finalise appropriate restrictions for operating areas
- continuity of service and experience optimisation
- preparation of an Operator Agreement
- completion of due diligence regarding the ESS operator and the proposal.

Key considerations will include:

- a high level of safety and compliance with laws
- ease of use of each eScooter
- ease of operation of the ESS
- maintaining comfortable movement for public on footpaths and in public spaces including low speed areas and pedestrian only zones in high use pedestrian areas
- appropriate parking arrangements to minimise clutter and visual impact on streets and public spaces from the ESS
- a phased approach and a cap on numbers of eScooters permitted to operate within the prescribed zone.
- community aspects, including support for local businesses, tourism, events, social enterprises, and sustainability policies
- customer service, communication framework, information, and media management, including response and resolution timeframes
- performance standards.

To maximise the success of the operation of an ESS, movement and activity will be managed to include restricted areas of use, managed speed limits in specific areas and regular hours of operation.

The City will include within the procurement process a requirement for proponents to respond to a request to pay a fee for any dedicated and delineated eScooter parking locations which are otherwise available for use by the public. This would form part of the agreement for an ESS operator.

Following the 12-month trial period outcomes will be evaluated including:

- impact on the community
- uptake of the service
- commercial viability (for the operator)
- suitable locations and areas of operation.

The City will prepare an evaluation report for review by Council of the outcomes and seek a decision by Council on next steps in regard to ESS operations.

Issues and options considered

The area West of Marmion Avenue from Beach Road to Ocean Reef Road at Mullaloo and surrounding residential, commercial, activity and recreational hubs and centers along with the Joondalup City Centre have been identified as being the recommended location for a trial of an ESS in the City of Joondalup.

This prescribed zone for operation of an ESS is detailed in Attachment 1 and 2 to this Report.

This option includes the area to the west of Marmion Avenue, from the southern boundary with City of Stirling extending north, with the northern most point being the corner of Ocean Reef Road and Oceanside Promenade in Mullaloo. This route will incorporate several commercial, recreation and activity centres in proximity to the coast, including Whitfords Nodes, Pinnaroo Point, Westfield Whitfords City shopping and dining precinct, and the Mullaloo Beach entertainment and dining precinct.

This zone of operation will increase accessibility to local businesses, enabling them to benefit from an ESS operator in the area, whilst the community will benefit from convenient last mile transportation.

Specific zone details will be managed by the City in partnership with the ESS operator and will be dynamic in order to respond to business and community needs and feedback. The City will adopt a conservative phased approach to implementation of an ESS within the prescribed zone.

It is expected there will be a defined geo-fenced area created within the zone of operation that enables ESS access to local businesses, natural attractions, commercial, recreation and activity precincts within proximity to the coast as noted above. Slow zones and no-go areas, will be clearly defined, and could include schools, private residential estates, short stay hotels and resorts, public car parks and Hillarys Boat Harbour.

The route is not recommended to go further north than the corner of Ocean Reef Road and Oceanside Promenade in Mullaloo at this stage. This is due to ongoing construction at Ocean Reef Marina, planned infrastructure upgrades, and the City's preference for a conservative phased approach in a smaller area of operation for the initial trial period.

An East-West path route should also be considered, the recently completed Hepburn Avenue shared path project provides an appropriate path journey between Hillarys Boat Harbour and the Greenwood Train Station. At this time, this is the only East-West path that is red asphalt and three metres in width providing a high-quality, safe journey connecting two important nodes.

All other paths heading east from the coastal path (including Whitfords Avenue) would be on existing concrete paths of varying widths and ages and do not provide safe routes to accommodate increased eScooter volumes.

The City will engage with the community, path users, businesses and the operator during the trial period to monitor the community response to the ESS trial. Extension of the areas of operation for an ESS along Hepburn Avenue will be explored in more detail following the trial period based on the evaluation of data and feedback received from the trial. If a trial period is to be considered in future for the CBD area, this should be conducted independently of the coastal path trial outcomes, and based on similar CBD trials in WA. It is noted the performance and success of a coastal eScooter trial would not necessarily reflect the success of a trial through the Joondalup CBD due to the environments being different in nature.

Council may choose to either:

- Support the commencement of an eScooter Shared Scheme (ESS) trial within one or more of the areas identified in this project being, the South Western Coastal Prescribed Area and the Joondalup City Centre Prescribed Area. This is the recommended option.
- Support the commencement of an eScooter Shared Scheme (ESS) trial with variations to the Prescribed Areas.
- Not support the commencement of an eScooter Shared Scheme (ESS) trial.

Implementation

The successful implementation of an ESS within the City of Joondalup will include a whole-of-city approach to ensure delivery of the service during the trial period is monitored and compliant with all requirements.

To facilitate effective coordination and to anticipate and address issues, an internal working group including officers from relevant business units will be established. This is a model the City uses for initiatives and projects involving multiple external and internal stakeholders.

As part of this implementation the City's customer service team and Field Officers will be briefed on responding to incoming calls relating to eScooters, noting that these calls would be directed to the ESS operator in most cases.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 1. Community.

Outcome 1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.

Key theme	2. Environment.
Outcome	2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment. 2.4 Resilient and Prepared – you understand and are prepared for the impacts of climate change and natural disasters
Key theme	3. Place.
Outcome	3-1 Connected and convenient - you have access to a range of interconnected transport options.
Key theme	4. Economy.
Outcome	4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.
Policy	<i>Sustainability Policy.</i>

Risk management considerations

There is already a significant number of privately owned eRideables being used within the City of Joondalup, which are not subject to speed limitations, geofencing or the oversight of an operator.

The eRideables operated by a commercial rideshare have the potential to present a lower risk of harm to users and pedestrians, due to the limitations imposed on speed capabilities and movement within specific areas by the operators of the devices.

The Road Safety Commission seeks to reduce incidents by educating users through a mass media campaign of the new laws that were introduced in December 2021 ([eRideables \(www.wa.gov.au\)](http://www.wa.gov.au)).

Dual use shared paths along our coastline are already very popular with pedestrians, private eRideable users and cyclists. eRideable and eScooter usage data at the City's counter site on the Coastal Shared Path, Marmion, show that in the month of November 2023, scooters (all scooters not just e-scooters) represented 2.8% of path users. Pedestrians are 78% with bikes at 18.2%.

In terms of numbers, an average of 1,704 pedestrians, 488 bikes and 62 scooters were recorded at this point on the shared path per day for the month of November 2023. That is 67,620 people on this section of the path each month. The City notes the width of the path is 3metres wide (1.5m each way) and the introduction of additional vehicles such as those that an ESS operator would bring, will impact all path users. This will be monitored throughout the trial and measures put in place, such as reduced speed of ESS devices, should issues arise.

A selected ESS operator will be required to ensure risk mitigation measures are in place including adherence to laws and regulations, designated locations, geo-fencing technology that places virtual boundaries along specific routes and areas, speed limit and behaviour inhibitors and monitoring, and GPS tracking capability.

The City will require the preferred operator to have shared eBike and eScooter insurance for third party injury or property loss in addition to Public Liability Insurance and Personal Accident Insurance which is also required to ensure the City will not have any liability if there are accidents or damage to property.

All footpaths across the City are routinely inspected to ensure they are safe and free from hazards.

Complaints or enquires received from the community regarding trip hazards or path obstructions are addressed by the City's maintenance teams as a matter of priority.

The City will work closely with the ESS operator to define the routes that are available to eRideables and make adjustments to routes and limiting the speed of the eRideables as required to manage risk.

Financial / budget implications

The procurement process will seek proposals from ESS providers to operate within Prescribed Areas and under prescribed conditions and include a requirement for proponents to respond to a request to pay a fee for operations which will cover expenses of the City and act as a fee for parking areas otherwise available for use by the public.

The costs of negotiation and management of the agreement for the trial with the ESS operator are expected to be met largely within existing staff resources, supplemented by additional, temporary resources if required in response to the experience of the trial.

Planned capital works including path upgrades will not be impacted.

Regional significance

The commencement of an ESS trial would be consistent with the approach taken by several other local governments in the Perth and northern metropolitan, including coastal, region, who are already undertaking trials or have established operating agreements with an ESS provider.

The City of Stirling has completed an eScooter trial. Initial discussions with the City of Stirling and their operator indicate that the rideshare service has replaced car trips, reduced carbon emissions, and increased local hospitality and retail spend. The trial has also demonstrated a high level of safety with very few incidents of harm or damage. The City of Stirling has appointed a permanent operator to continue the service.

The City of Wanneroo has not been active in respect of eScooters to date but acknowledges the potential for a coastal pathway connection with the City of Joondalup.

The promotion of the Sunset Coast and the City as a tourist destination is enhanced by offering a new recreational activity that visitors can participate in.

There may be an expectation that the City of Joondalup, which is actively promoting investment in innovation, would be active in micro-mobility options.

Sustainability implications

Environmental

Partnering with a commercial device service would provide an opportunity to assess the benefits of micro mobility and its related energy consumption and reduced carbon emissions. The use of such devices contributes to lower levels of pollution compared to traditional transport options.

Providing an alternative means of sustainable transport throughout the City provides residents with the opportunity to participate in decarbonising their commute.

Social

Prioritising active travel will help reduce traffic and create a safer City. Providing a high standard of livability for residents involves providing a range of interconnected transport options so that residents can access quality facilities and public open spaces.

With an increase in residents living in smaller residences such as townhouses, units and apartments, and several new apartment buildings planned, providing residents with car-free options of transport will only increase the appeal of residing in the City of Joondalup.

Economic

The deployment of eRideables in Joondalup holds significant promise for the local economy, with positive impacts across various facets. The proposed ESS trial is anticipated to contribute to economic growth through an increase in tourism, providing a unique and enjoyable means for visitors and residents to explore the City's scenic coastal areas. The trial aligns with the City's Destination Plan and the Sunset Coast tourism initiatives, offering an attractive recreational opportunity that enhances visitation along the coastline.

Additionally, the introduction of eRideables is expected to generate local job opportunities, as the rideshare operator may employ a local workforce to support its operations. This not only increases employment prospects but also injects vitality into Joondalup's business ecosystem, with potential benefits for small enterprises.

Furthermore, the ESS aligns with the City's Place Activation Strategy, fostering a vibrant and connected community. By integrating micro-mobility solutions like eRideables, the City aims to create a more active and socially engaged environment, linking activity centres and enhancing accessibility. The success of this trial may pave the way for building stronger transport links to the Joondalup City Centre, reinforcing the City's commitment to sustainable and innovative urban planning.

The City's eRideable working group will be responsible for consideration of additional revenue streams beyond the trial period. If revenue streams are identified, there could be an opportunity for such revenue to be reinvested in paths to improve safety. The City would need to consider at that stage if such re-investment is consistent with financial management policies.

Consultation

The WA government's new eRideable rules were prepared following extensive consultation with users of eRideables and the community and attracted more than 18,000 responses.

Should the City proceed with a trial eRideable rideshare service, ongoing evaluation and feedback will be sought from users and the broader community to determine benefits and issues.

The ESS provider engaged by the City would be expected to provide detailed reporting on the user experience and impacts of the trial including, but not limited to:

- number of trips and kilometres travelled
- replacement of car trips
- impact on carbon emissions
- added convenience and amenity to the community
- impact on incremental spend such as in hospitality and retail
- level of safety / number of incidents reported
- number of local jobs created.

The City would also undertake community consultation to ensure non-users (such as local residents) feedback is captured.

COMMENT

Residents and visitors are currently permitted to use privately owned eRideable devices on appropriate roads, paths, parks and spaces throughout the City of Joondalup.

Partnering with an ESS provider to trial a rideshare eRideable service will extend this opportunity to more people and provide benefits to the City including increased visitor numbers which benefit our small businesses, promotion and awareness of sustainable transport options and increased mobility and community engagement along our coastline.

The popularity of the Sunset Coast Explorer Bus launched in Spring/Summer 2021/22 demonstrates the appeal of Joondalup's Sunset Coast and the proposed eRideable partnership is another way for the City to showcase this spectacular asset to residents and visitors to the region.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION

That Council:

- 1 SUPPORTS an eScooter Shared Scheme (ESS) trial within a South Western Coastal Prescribed Area, in a staged approach, which broadly includes selected areas north of Beach Road, west of Marmion Avenue and south of Ocean Reef as set out in this Report and identified at Attachment 1 to this Report;
- 2 SUPPORTS an eScooter Shared Scheme (ESS) trial within a Joondalup City Centre Prescribed Area, which broadly includes areas west of Lakeside Drive (including Neil Hawkins Park) and east of Joondalup Drive as set out in this Report and identified at Attachment 2 to this Report;
- 3 REQUESTS the Chief Executive Officer to conduct a procurement process for an ESS operator to operate for a 12-month trial period, with the recommendation for the preferred ESS operator to be referred to Council for decision.

The Acting Director Governance and Strategy left the Chamber at 12.51pm and returned at 12.53pm.

ALTERNATE RECOMMENDATION

MOVED Cr Hamilton-Prime, SECONDED Cr Vinciullo that Council:

- 1 DOES NOT SUPPORT an eScooter Shared Scheme (ESS) at this time;**
- 2 REQUESTS the Chief Executive Officer to investigate first and last mile micromobility options to support the community and economy;**
- 3 REQUESTS the Chief Executive Officer to write to the WA Local Government Association to advocate for enforcement of eRideable rules.**

During debate it was requested that Parts 1, 2 and 3 be voted upon separately.

MOVED Cr Hamilton-Prime, SECONDED Cr Vinciullo that Council:

- 1 DOES NOT SUPPORT an eScooter Shared Scheme (ESS) at this time;**

The Motion was Put and

CARRIED (10/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

MOVED Cr Hamilton-Prime, SECONDED Cr Vinciullo that Council:

- 2 REQUESTS the Chief Executive Officer to investigate first and last mile micromobility options to support the community and economy;**

The Motion was Put and

CARRIED (7/3)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Kingston, Cr O'Neill and Cr Raftis.

MOVED Cr Hamilton-Prime, SECONDED Cr Vinciullo that Council:

- 3 REQUESTS the Chief Executive Officer to write to the WA Local Government Association to advocate for enforcement of eRideable rules.**

The Motion was Put and

CARRIED (10/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ207-08/24)

MOVED Cr Hamilton-Prime, SECONDED Cr Vinciullo that Council:

- 1 DOES NOT SUPPORT an eScooter Shared Scheme (ESS) at this time;**
- 2 REQUESTS the Chief Executive officer to investigate first and last mile micromobility options to support the community and economy;**
- 3 REQUESTS the Chief Executive Officer to write to the WA Local Government Association to advocate for enforcement of eRideable rules.**

Reason for departure from Officer's Recommendation

In accordance with Regulation 11 (da) of the *Local Government (Administration) Regulations 1996*, the reason Council made its decision which was significantly different to what the administration recommended is to allow for further investigation of marketable opportunities and potential in the City.

ATTACHMENTS

1. Prescribed Area 1 South Western Coastal [**12.5.1** - 1 page]
2. Prescribed Area 2 Joondalup City Centre [**12.5.2** - 1 page]

12.6 STATUS OF COUNCIL DECISIONS - JUNE 2024 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	48638, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

To inform Council of the action taken in relation to Council decisions.

EXECUTIVE SUMMARY

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council endorsed a monthly report to Council on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved.

It is therefore recommended that Council NOTES the Status of Council Decisions Report for the month of June 2024, as provided in Attachment 1 to this Report.

BACKGROUND

At its meeting held on 22 August 2023 (CJ169-08/23), Council resolved as follows:

“That Council REQUESTS the Chief Executive Officer to prepare a monthly report to Council, on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved.”

City Officers have interpreted this request to include a monthly report on all outstanding Council decisions and any action that has been taken in relation to them. Should additional information be required, for example historical decisions related to major projects that are still progressing, an assessment of resourcing will be required, to complete this information.

The content and format of a separate report in relation to outstanding legal matters, is currently being examined.

DETAILS

The Status of Council Decisions report (Actions Register) is included as Attachment 1 to this Report.

The Status of Council Decisions report details all outstanding items where a decision has been made by Council and/or a Committee and a status update has been provided by relevant officers.

The Status of Council Decisions report is run through Doc Assembler, which went live on 1 July 2023. Any actions that were outstanding prior to 1 July 2023, have been added into the system manually (historical actions). It is to be noted that these items do not have a date displayed in the 'Meeting Date' column. Rather, it is included under the 'Action Required' heading. From 1 July 2023, all actions will appear in the Register in date order.

The Status of Council Decisions report also includes the completed items for the prior month.

Issues and options considered

Council may choose to:

- accept the Status of Council Decisions report
or
- not accept the Status of Council Decisions report.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.
5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

Policy Not applicable.

Risk management considerations

In order to remain transparent and to facilitate timely and appropriate decision making, it is requested that action items be reviewed at each Council meeting.

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The Status of Council Decisions report includes decisions made at a Council meeting and/or Committee meetings. Where a recommendation is made at a Committee meeting, and the decision subsequently made by Council, the Council decision will only be included in the Status of Council Decision report.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ208-08/24)

MOVED Cr Raftis, **SECONDED** Cr Fishwick that Council **NOTES** the Status of Council Decisions Report for the month of June 2024, as provided in Attachment 1 to this Report.

The Motion was Put and

CARRIED (9/1)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Raftis.

ATTACHMENTS

1. Actions Register as at 31 July 2024 [12.6.1 - 45 pages]

12.7 MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	03149, 41196, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the minutes of various bodies on which the City has current representation.

EXECUTIVE SUMMARY

The following minutes are provided:

- Minutes of the Catalina Regional Council Meeting held on 20 June 2024.
- Minutes of the Mindarie Regional Council Meeting held on 27 June 2024.

DETAILS

Ordinary Catalina Regional Council Meeting – 20 June 2024

An ordinary meeting of the Catalina Regional Council was held on 20 June 2024.

At the time of this meeting Cr Lewis Hutton was Council's representative at the Ordinary Catalina Regional Council meeting, and Cr John Chester was an apology.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 1 refers).

Ordinary Mindarie Regional Council Meeting – 27 June 2024

An ordinary meeting of the Mindarie Regional Council was held on 27 June 2024.

At the time of this meeting Mayor Albert Jacob, JP and Cr Christopher May, JP were Council's representatives at the Ordinary Mindarie Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 2 refers).

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Not applicable.

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Consultation

Not applicable.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ209-08/24)

MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council NOTES:

- 1 the minutes of the ordinary meeting of the Catalina Regional Council held on 20 June 2024 forming Attachment 1 to this Report;**
- 2 the minutes of the ordinary meeting of the Mindarie Regional Council held on 27 June 2024 forming Attachment 2 to this Report.**

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

- 1. 20 June 2024 - Minutes of the Catalina Regional Council [12.7.1 - 12 pages]**
- 2. 27 June 2024 - Minutes of the Mindarie Regional Council [12.7.2 - 115 pages]**

12.8 CORPORATE BUSINESS PLAN 2023-2027 QUARTER 4 REPORT (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	52605, 20560, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to receive the Corporate Business 2023–2027 Quarter 4 Report, the Quarterly Capital Works Progress Report, and the Key Capital Works Project Quarterly Status Reports for the period 1 April 2024 to 30 June 2024.

EXECUTIVE SUMMARY

The City's *Corporate Business Plan 2023–2027*, adopted by Council at its meeting held on 27 June 2023 (CJ093-06/23 refers), is the City's 5-year medium-term planning document comprising the services, projects and activities developed in response to the vision, goals and outcomes of the City's *10-Year Strategic Community Plan, Joondalup 2032*.

The Corporate Business Plan 2023–2027 Quarter 4 Report provides information on the progress of 2023/2024 services, projects, and activities against the quarterly milestones of the Corporate Business Plan 2023–2027 and is provided as Attachment 1 to this Report.

The Quarterly Capital Works Progress Report lists all the projects within the City's 5-Year Capital Works Program. This report is provided as Attachment 2 to this Report.

The Key Capital Works Project Quarterly Status Reports provide quarterly status updates against the key capital works projects identified in the *Corporate Business Plan 2023–2027*. This report is provided as Attachment 3 to this Report.

The City has also reviewed the most recent changes to the *Global Reporting Initiative (GRI) Framework* and identified a number of Disclosures listed in the *Corporate Business Plan 2023–2027* that are no longer considered appropriate to be reported under the GRI in the *Annual Report 2023/24*. Instead, it is proposed that these will be reported as Other Performance Measures. A Summary of Changes document showing where measures previously reported as GRI Disclosures will now be reported as Other Performance Measures is provided as Attachment 4 to this Report.

It is therefore recommended that Council:

- 1 *RECEIVES the Corporate Business Plan 2023–2027 Quarter 4 Report shown as Attachment 1 to this Report;*
- 2 *RECEIVES the Quarterly Capital Works Progress Report for the period 1 April 2024 to 30 June 2024 shown as Attachment 2 to this Report;*
- 3 *RECEIVES the Key Capital Works Project Quarterly Status Reports for the period 1 April 2024 to 30 June 2024 shown as Attachment 3 to this Report;*
- 4 *NOTES the Annual Performance Measures: Summary of Changes shown as Attachment 4 to this Report.*

BACKGROUND

The *Corporate Business Plan 2023–2027* was adopted by Council at its meeting held on 27 June 2023 (CJ093-06/23 refers). It contains the services, projects, and activities the City intends to deliver over five years, and quarterly milestones for those the City intends to deliver in the 2023/24 financial year. The *5-Year Corporate Business Plan* demonstrates how the outcomes of the *10-Year Strategic Community Plan, Joondalup 2032*, are translated into a five-year service delivery program.

The *Corporate Business Plan 2023–2027* sits within an Integrated Planning and Reporting Framework which builds in informing, resourcing, planning, and reporting requirements to ensure transparency and evidence of planned achievements. It is also a requirement of the City's Governance Framework to develop quarterly reports against annual projects and priorities that are presented to Council.

DETAILS

Corporate Business Plan 2023–2027 Quarterly Reports provide information on achievements and performance against the quarterly milestones set at the beginning of each year. The project milestones for each quarter are reported via colour codes to indicate if the milestone has been completed or is behind schedule. The budget status is reported via symbols to indicate if each project or activity is on budget, over budget, or under budget. In addition, a commentary for each milestone provides details on what has been achieved. Note that the report does not include projects and activities that do not have milestones for 2023/24.

Updates to annual performance measures

To measure performance on an annual basis, the City uses the Global Reporting Initiative (GRI), a sustainability reporting framework that helps organisations understand their impacts on the economy, environment, and society, including human rights. In addition to these Disclosures, the City also reports a number of Other Performance Indicators which support more robust reporting where gaps have been identified. The GRI Disclosures and Other Performance Measures selected for 2023/24 are listed in the *Corporate Business Plan 2023-2027*, intended for reporting in the *Annual Report 2023/24*.

As part of continuous improvement, the GRI regularly revise their Standards to ensure they reflect global best practices. In accordance with their most recent revision, the City has reviewed the specific data required by the GRI for each Disclosure and has identified a number of Disclosures that are not considered appropriate to report against specific GRIs. As such, it is proposed that these Disclosures instead be reported as Other Performance Measures.

A Summary of Changes document showing where measures previously reported as GRI Disclosures will now be reported as Other Performance Measures is provided as Attachment 4 to this Report. Please note, the City is not proposing to change any of the measures that were endorsed by Council as part of the *Corporate Business Plan 2023–2027*. The measures will simply be reported under a different heading (“Other Performance Measures”) in the *Annual Report 2023/24*. A GRI Content Index will also be included in the *Annual Report 2023/24* in accordance with GRI reporting requirements.

At the June 2024 meeting Council endorsed the *Corporate Business Plan 2024–2028* (CJ147-06/24 refers). The revised Corporate Business Plan does not include separate annual performance measures linked to the Global Reporting Initiative. In accordance with ongoing feedback from Elected Members, the City has determined that the Global Reporting Initiative no longer meets the City’s reporting requirements. Instead, within the ongoing programs and activities section of the plan, quarterly measures are included which provide more detailed reporting to Council and the community on a quarterly (rather than annual) basis.

During 2024/25 the City will work with Elected Members to develop a new set of high-level annual performance measures aimed at measuring the success of the City’s *10-Year Strategic Community Plan, Joondalup 2032*, as well as a set of effectiveness and efficiency indicators.

Issues and options considered

Not applicable.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Administration) Regulations 1996.*
 Local Government Act 1995.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.
 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Not applicable.

Financial / budget implications

The 2023/24 services, projects, and activities in the *Corporate Business Plan 2023–2027* were included in the *2023/24 Annual Budget*.

Regional significance

Not applicable.

Sustainability implications

The services, projects, and activities in the *Corporate Business Plan 2023–2027* are aligned to the key themes in *Joondalup 2032*, developed to ensure the sustainability of the City.

The key themes are as follows:

- 1 Community.
- 2 Environment.
- 3 Place.
- 4 Economy.
- 5 Leadership.

Consultation

Not applicable.

COMMENT

The *Corporate Business Plan 2023–2027* was adopted by Council at its meeting held on 27 June 2023 (CJ093-06/23 refers). The Corporate Business Plan 2023–2027 Quarter 4 Report has been included as Attachment 1 to this Report. Detailed reports on the progress and the project status of the 5-Year Capital Works Program have been included as Attachments 2 and 3 to this Report. These reports provide an overview of progress against all the projects and programs in the 2023/24 Capital Works Program.

The Corporate Business Plan 2023–2027 Quarter 4 Report provides an explanation when milestones were not met in the quarter. The most common explanations for milestones being behind schedule are clarified as follows:

- **Conflicting/competing priorities** refers to any unexpected increases and divergences of workloads that affect the City's ability to deliver the milestones on schedule.
- **Resourcing/staffing constraints** refers to staff shortages due to vacancies and/or the responsible officer(s) being on leave; and subsequently, workloads are transferred and increased, causing delays in the delivery of milestones.
- **External delays** refer to an inability to meet the milestone(s) due to delays from outside the organisation; usually from the State Government, external stakeholders, and/or other parties in joint initiatives.
- **Scheduling conflicts/delays** refer to issues scheduling presentations, sessions and meetings with Elected Members, Council, and/or internal or external stakeholders or parties, causing delays in the delivery of milestones.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION **(Resolution No: CJ210-08/24)**

MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council:

- 1 RECEIVES the Corporate Business Plan 2023–2027 Quarter 4 Report shown as Attachment 1 to this Report;**
- 2 RECEIVES the Quarterly Capital Works Progress Report for the period 1 April 2024 to 30 June 2024 shown as Attachment 2 to this Report;**
- 3 RECEIVES the Key Capital Works Project Quarterly Status Reports for the period 1 April 2024 to 30 June 2024 shown as Attachment 3 to this Report;**
- 4 NOTES the Annual Performance Measures: Summary of Changes shown as Attachment 4 to this Report.**

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

- 1. Corporate Business Plan 2023-2027 Quarter 4 Report [12.8.1 - 151 pages]**
- 2. Quarterly Capital Works Progress Report Quarter 4 [12.8.2 - 10 pages]**
- 3. Key Capital Works Project Quarterly Status Reports Quarter 4 [12.8.3 - 28 pages]**
- 4. Annual Performance Measures - Summary of Changes [12.8.4 - 22 pages]**

Disclosure of Interest effecting Impartiality

Name / Position	Cr Daniel Kingston.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.9 - Outcomes Of Community Consultation - Environment Strategy 2024 – 2034.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Kingston is the Secretary of the Friends of Yellagonga Regional Park which provided feedback on the plan.

12.9 OUTCOMES OF COMMUNITY CONSULTATION - ENVIRONMENT STRATEGY 2024 - 2034 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	34958, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the outcomes of the community consultation and endorse the Environment Strategy 2024 – 2034.

EXECUTIVE SUMMARY

The Environment Strategy 2024 – 2034 is an overarching strategy that guides the City's strategic environmental framework and is closely aligned with the *Strategic Community Plan 2022 – 2032*. The Strategy includes key themes of biodiversity, water, climate change and waste. Each theme includes objectives, threats, relevant plans and strategies and annual performance measures.

The purpose of the Environment Strategy 2024 – 2034 is to provide a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources.

At its meeting held on 26 March 2024 (CJ048-03/24 refers), Council endorsed the release of the draft Environment Strategy 2024 – 2034 for community consultation, for a period of 21 days. The feedback received is outlined within the community consultation summary, shown as Attachment 1 to this Report. During the community consultation period, an Aboriginal consultancy was engaged to conduct a review of the draft Environment Strategy through an Aboriginal lens and develop content for the Strategy.

Amendments have been made to the draft Environment Strategy 2024 – 2034 to include feedback, where appropriate.

It is therefore recommended that Council:

- 1 *ENDORSES the Environment Strategy 2024 – 2034, provided as Attachment 2 to this Report;*
- 2 *NOTES that the proposed annual performance measures in the Environment Strategy 2024 – 2034 will supersede the Council endorsed Natural Area Key Performance Indicators.*

BACKGROUND

Under the *Local Government Act 1995* the functions of a local government should be performed having regard to the environmental sustainability of the district.

The Environment Strategy 2024 – 2034 is intended to guide the City's strategic environmental management and is closely aligned with the environmental outcomes of the *Strategic Community Plan 2022 – 2032*. The Strategy includes key themes of biodiversity, water, climate change and waste. Each theme includes objectives, threats, relevant plans and strategies and annual performance measures.

The purpose of the Environment Strategy 2024 – 2034 is to provide a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources. The Strategy details the initiatives that the City is currently undertaking to address the threats under each key theme as well as what the City plan to do to continue to protect and enhance the natural environment.

Natural Area Key Performance Indicators were endorsed by Council in 2016 (CJ060-04/16 refers) to provide an indication of whether the City's natural area management practices are leading to positive environmental outcomes. The proposed annual performance measures in the Environment Strategy will supersede the Natural Area Key Performance Indicators.

DETAILS

Community Consultation

The community was invited to provide feedback on the draft Environment Strategy 2024 – 2034 from 18 April 2024 to 9 May 2024. A total of 5 identified stakeholders and 48 individual community members provided submissions. The City also sought feedback from Aboriginal stakeholders on the draft Environment Strategy 2024 – 2034 via a consultant.

Key changes made to the Environment Strategy as a result of community and stakeholder feedback are shown in tracked changes in Attachment 3 and include the following:

- Added glossary to clarify definition of key terms.
- Added content regarding Noongar culture and heritage values specific to each theme of the Strategy to recognise the significance of the City's environment to Aboriginal Peoples.
- Added Aboriginal Peoples as partners to recognise the importance of engagement with Aboriginal Peoples in decision-making.
- Added information about the City currently investigating ecological linkages to increase biodiversity.
- Added information about the City having commenced the process to develop a new Animals Local Law which includes the ability to designate cat prohibited areas.
- Added information about the City planning to introduce a Food Organics and Garden Organics system to recycle food and garden organics.

Comments provided in submissions which did not result in changes to the Environment Strategy and were noted by the City included the following:

- Suggestions not related to the purpose of the Strategy.
- Suggestions that were already addressed in the Strategy or issue specific environmental plans.
- Suggestions related to the City's day to day operations that did not impact upon the Strategy were provided internally to relevant teams for consideration.

Annual Performance Measures

The Environment Strategy 2024 – 2034 includes the following annual performance measures which will be monitored and reported annually showing a five-year trend, where relevant:

- Percentage of canopy cover in the City.
- Number of trees planted by the City through the Leafy City Program and the Winter Urban Tree Planting Program.
- Number of native plants grown in the City's nursery and provided to Friends Groups for planting projects.
- Vegetation condition changes in key natural areas.
- Amount of groundwater used by the City.
- Amount of scheme water used by the City.
- Amount of greenhouse gas emissions generated by the City.
- Percentage change in net greenhouse gas emissions generated by the City.
- Amount of renewable energy generated by the City.
- Total amount of residential waste collected.
- Percentage of residential waste diverted from landfill.
- Number of community waste education sessions conducted with community groups.
- Number of community waste education classroom sessions conducted with schools.

The proposed annual performance measures in the Environment Strategy 2024 – 2034 will supersede the Council endorsed Natural Area Key Performance Indicators.

Issue Specific Plans

The Environment Strategy 2024 – 2034 refers to the implementation of issue specific environmental plans to deliver environmental objectives. Issue specific environmental plans include management actions, targets and performance measures/ indicators and include the following plans:

- *Bushfire Risk Management Plan 2018 – 2023* (to be reviewed in 2024/25).
- *Draft Climate Change Plan 2024 – 2034* (to be finalised in 2024/25).
- *Draft Coastal Hazard Risk Management and Adaptation Plan* (to be finalised in 2025/26).
- *Coastal Infrastructure Adaptation Plan 2018 – 2026*.
- *Local Government Waste Plan*.
- *Natural Area Management Plans*.
- *Pathogen Management Plan 2018 – 2028*.
- *Waterwise Council Action Plan 2021 – 2026*.
- *Weed Management Plan 2023 – 2033*.
- *Yellagonga Integrated Catchment Management Plan 2021 – 2026*.

Reporting

Reporting on the progress of the Environment Strategy 2024 – 2034 and issue specific environmental plans will be conducted via the City's Corporate Business Plan quarterly report and annual State of the Environment Report.

Issues and options considered

Council may choose to:

- endorse the Environment Strategy 2024 – 2034 without any amendments
- endorse the Environment Strategy 2024 – 2034 with amendments as shown in Attachment 2. This is the recommended option
- or
- endorse the Environment Strategy 2024 – 2034 with further amendments.

Legislation / Strategic Community Plan / Policy implications

Legislation

Aboriginal Heritage Act 1972.
Biodiversity Conservation Act 2016.
Biosecurity and Agriculture Management Act 2007.
Bush Fires Act 1954.
Climate Change Act 2022 (Cwlth).
Environment Protection and Biodiversity Conservation Act 1999 (Cwlth).
Environmental Protection Act 1986.
Local Government Act 1995.
Planning and Development Act 2005.
Rights in Water and Irrigation Act 1914.

10-Year Strategic Community Plan

Key theme	1. Community.
Outcome	1-5 Cultural and diverse - you understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.
Key theme	2. Environment.
Outcome	<p>2-1 Managed and protected - you value and enjoy the biodiversity in local bushland, wetland and coastal areas.</p> <p>2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment.</p> <p>2-3 Responsible and efficient - you benefit from a responsible and efficient use of natural resources.</p> <p>2-4 Resilient and prepared - you understand and are prepared for the impacts of climate change and natural disasters.</p>
Key theme	3. Place.
Outcome	<p>3-1 Connected and convenient - you have access to a range of interconnected transport options.</p> <p>3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.</p> <p>3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.</p>
Key theme	5. Leadership.
Outcome	5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.
Policy	<p><i>Coastal Local Planning Policy.</i></p> <p><i>Community Funding Program Council Policy.</i></p> <p><i>Environmentally Sustainable Design for City Buildings Council Policy.</i></p> <p><i>Environmentally Sustainable Design Local Planning Policy.</i></p> <p><i>Purchasing Council Policy.</i></p> <p><i>State Planning Policy 2.6 - State Coastal Planning Policy (SPP2.6).</i></p> <p><i>State Planning Policy 3.7 – Planning in Bushfire Prone Areas (SPP3.7).</i></p> <p><i>State Planning Policy 7.0 – Design of the Built Environment.</i></p> <p><i>Stormwater Management Council Policy.</i></p> <p><i>Sustainability Council Policy.</i></p> <p><i>WA Coastal Zone Strategy</i></p> <p><i>Western Australian Climate Policy.</i></p>

Risk management considerations

A strategic approach is essential for the City to effectively and holistically address issues associated with the management of the local environment. There may be considerable risks associated with not developing and implementing a new Environment Strategy for the City. Primarily, there is a risk that in the absence of an Environment Strategy that an ad-hoc approach to environmental management could develop, which would likely result in a deterioration of the City's natural assets.

Financial / budget implications

The City sought feedback from Aboriginal stakeholders on the draft Environment Strategy 2024 – 2034 via a consultant for the cost of \$5,000 in 2023/24. The other costs associated with community consultation on the draft Environment Strategy 2024 – 2034 were operational.

There are no direct financial implications associated with the implementation of the Environment Strategy. However, there are financial implications associated with the implementation of issue specific environmental plans that are referred to within the Environment Strategy which will be subject to the annual budget / Corporate Business Plan process.

Regional significance

The City is located within the Southwest Australian biodiversity hotspot, one of 36 biodiversity hotspots in the world, with approximately 8,000 plant species, the majority of which are endemic to this region. There are a number of regionally, nationally and internationally significant natural areas located within or adjacent to the City including Yellagonga Regional Park, Marmion Marine Park and Neerabup National Park.

Sustainability implications

The Environment Strategy 2024 – 2034 is an overarching strategy that guides the City's strategic environmental framework in regard to the management of biodiversity, water, climate change and waste. Environmental management is a key component of a sustainable community.

Consultation

The community was invited to provide feedback on the draft Environment Strategy 2024 – 2034 from 18 April 2024 to 9 May 2024. A total of 5 identified stakeholders and 48 individual community members provided submissions which are provided in Attachment 1 to this Report.

Comments provided by respondents varied widely in subject matter. However, some common themes include the following:

- Clearing of native vegetation should cease/City should plant more native vegetation including creating ecological linkages.
- Urban canopy cover should be increased and trees retained during developments.
- City has too much concrete/concerned about urban heat island effect.
- Feral animals need to be better controlled (especially foxes and cats).
- Development should be minimised/housing density should be increased.
- City should minimise herbicide use, particularly use of glyphosate.
- City should install more solar panels/use more renewable energy.
- City should introduce a food organics, garden organics (FOGO) waste service.
- City should do more to address climate change.
- Draft plan does not contain enough operational detail or new initiatives.

- Draft plan does not include targets.

During the community consultation period, an Aboriginal consultancy was engaged to conduct a review of the draft Environment Strategy through an Aboriginal lens and develop content regarding Noongar culture and heritage values specific to each theme of the Strategy to recognise the significance of the City's environment to Aboriginal Peoples.

The development of the Environment Strategy 2024 – 2034 incorporated community feedback from the Strategic Community Reference Group in November 2022 and Shaping Your Local Community initiative undertaken in 2021.

COMMENT

The Environment Strategy 2024 – 2034 will further enhance the City's management of the local environment and provide strategic direction to the City addressing the key environmental challenges of climate change, biodiversity protection, water management and waste management.

The Environment Strategy 2024 – 2034 will enable consistent monitoring and reporting on the state of the local environment through the inclusion of annual performance measures. These measures will be monitored and reported to Council and the community annually through the City's Corporate Business Plan quarterly report, Annual Report and annual State of the Environment Report. Targets and measures in issue specific environmental plans will also be reported annually in the State of the Environment Report.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ211-08/24)

MOVED Cr Chester, SECONDED Cr O'Neill that Council:

- 1 ENDORSES the Environment Strategy 2024 – 2034 as shown in Attachment 2 to this Report;**
- 2 NOTES that the proposed annual performance measures in the Environment Strategy 2024 – 2034 will supersede the Council endorsed Natural Area Key Performance Indicators.**

The Motion was Put and

CARRIED (8/2)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr O'Neill, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Kingston and Cr Raftis.

ATTACHMENTS

1. Consultation Outcomes Report - Draft Environment Strategy 2024-2034 [**12.9.1** - 57 pages]
2. Environment Strategy 2024-2034 [**12.9.2** - 33 pages]
3. Environment Strategy 2024-2034 (with tracked changes) [**12.9.3** - 40 pages]

Disclosure of Interest affecting Impartiality

Name / Position	Cr Russ Fishwick, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.10 - Corporate Sponsorship Application - Swimming WA Inc. Open Water Swim Series 2024-2025.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Fishwick is intending to enter the open water swims.

12.10 CORPORATE SPONSORSHIP APPLICATION - SWIMMING WA INC. OPEN WATER SWIM SERIES 2024-2025 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	111592, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the event sponsorship application received from Swimming WA Inc. for the Open Water Swimming Series Rounds 5 and 6 to be hosted at Mullaloo Beach on 28 December 2024 and Sorrento Beach on 11 January 2025.

EXECUTIVE SUMMARY

The City's Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City's brand local and regionally.

This program is open all year round (budget allowing) and has supported a wide range of events held in the region from sporting events, triathlons to dance competitions and more.

The City has received a sponsorship application from Swimming WA Inc. for the Open Water Swimming Series Rounds 5 and 6 to be hosted at Mullaloo Beach on 28 December 2024 and Sorrento Beach on 11 January 2025.

The Open Water Swim Series is the premier open water swimming series in WA. The aim is to run the event at a range of WA's most attractive beach locations. It consists of nine rounds commencing from October 2024 through to March 2025.

The series comprises of swim distance from the 500 meters 'come and try' through to five kilometers events so there is something for everyone from novices and young swimmers right through to accomplished open water swimmers. Swimmers range in age from nine years old to 70 years old across the events.

Each round of the series aims to attract approximately 800 swimmer entries, with each entry expecting to attract one to 1.5 family/supporters along with 100 general spectators, resulting in between 900 – 1,300 spectators per round. Total competitors and spectators across the two rounds are anticipated at between 3,400 – 4,200 people.

The sponsorship value requested is \$14,000 plus GST.

The application has been assessed and valued at \$10,000 plus GST.

The full amount requested has not been recommended as that level of sponsorship funding requires the City to receive more benefits in the area of attendance at the events as outlined in the master sponsorship assessment matrix (Attachment 2 refers). The recommended sponsorship is commensurate with the benefits available to the City.

It is to also be noted that the event is also not a free event. Competitors are required to pay an event fee of between \$25 - \$79 dependent on membership status and the event distance.

It is therefore recommended that Council APPROVES a sponsorship amount of \$10,000 plus GST for the City to sponsor the Swimming WA Inc. for the Open Water Swimming Series Rounds hosted at Mullaloo Beach and Sorrento Beach subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

BACKGROUND

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support to local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value to the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the following criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.
- The audience for the event, program or activity should reach the City's target audiences of Community, Businesses and/or the community within the wider metropolitan area.

- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide opportunity to create long-term value to the City, residents and/or businesses.

The City has previously sponsored a single round at Mullaloo at various times over the past seven financial years, all for varying amounts from \$3,000 - \$7,000. 2019-20, 2021-22 and 2022-23 financial year saw two rounds being hosted in the region increasing the commitment from the City to \$10,000 for two rounds. In 2023-2024 the event was supported to the value of \$10,000 as endorsed by Council (CJ116-07/23 refers).

DETAILS

The Open Water Swim series is the premier open water swimming series in WA. The aim is to run the event at a range of WA's most attractive beach locations. It consists of nine rounds commencing from October 2024 through to March 2025.

The series comprises of swim distance from the 500 meters 'come and try' through to five kilometers events so there is something for everyone from novices and young swimmers right through to accomplished open water swimmers. Swimmers range in age from nine years old to 70 years old across the events.

Registrations commence at 6.00am with races starting at 7.00am and prize ceremonies concluding around midday.

Each round aims to attract approximately 800 swimmer entries, with 712 swimmer entries secured for the Mullaloo Beach round and 736 swimmer entries secured for the Sorrento Beach round in 2023-2024.

One to 1.5 spectators are anticipated per swimmer entry – family, supporters – at each event, resulting along with approximately 100 spectators, resulting in between 900 - 1,300 spectators per round.

Total competitors and spectators across the two rounds are anticipated at between 3,400 – 4,200 people.

Competitors are required to pay an event fee of between \$25 - \$79 dependent on membership status and the event distance.

Sponsorship Benefits for the City

As a sponsor the City will receive the below outlined benefits:

Benefits to be provided to the City		City's Assessment Matrix Benefits Required	\$10,001 - \$15,000
Logo on promotional material – Naming rights partner for round 5 and 6	✓	Logo on promotional material	•
Merchandise distribution e.g. City merchandise in participant packs	-	Merchandise distribution e.g. City merchandise in participant packs	•
Opportunity to set up a promotional display	✓	Opportunity to set up a promotional display	•
Verbal acknowledgement throughout the event, program or activity	✓	Verbal acknowledgement throughout the event, program or activity	•
Signage displayed at the event, program or activity	✓(4)	Signage displayed at the event, program or activity	8
Logo and hyperlink on website	✓	Logo and hyperlink on website	•
Logo on local advertising	-	Logo on local advertising	•
Opportunity for the City representative to present/speak	✓	Opportunity for the City representative to present/speak	•
Logo on event, program or activity signage	✓	Logo on event, program or activity signage	•
Recognition on media releases	✓	Recognition on media releases	•
Recognition and link on social media forums	✓	Recognition and link on social media forums	•
Logo on regional advertising	-	Logo on regional advertising	•
Attendance	\$10,001 - \$15,000	Attendance	\$10,001 - \$15,000
Under 500		Under 500	
500 – 2,000		500 – 2,000	
2,001 – 5,000	✓	2,001 – 5,000	•
5,001 – 10,000		5,001 – 10,000	•
Over 10,000		Over 10,000	

Tourism Attraction, Economic Impact and Business Engagement

The event expects to attract entrants and attendees from outside the region with an anticipated breakdown of:

- 30% City Residents
- 49% Perth Metropolitan Area
- 20% Intrastate (approximately 207 people)
- 1% Interstate (approximately 10 people).

Local contractors will be engaged for other infrastructure and services where possible. There is limited other business engagement related to this event.

The event will also engage with both the Mullaloo and Sorrento Surf Life Saving Clubs and swimming clubs to source volunteers for the event.

Other Funding Support

The Open Water Swim Series does not have an overarching funding partner at present. Sponsors are sought for each individual round.

The City will be the naming rights partner for the Mullaloo and Sorrento Rounds, with no other sponsorship in place for these events at present.

Sponsorship Agreement and Key Performance Indicators

Should the Council agree to progress with supporting sponsorship of the Open Water Swim Series rounds at Mullaloo Beach and Sorrento Beach, a sponsorship agreement will be developed between the City and Swimming WA Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City's standard sponsorship process.

Key Performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships.

Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from Swimming WA Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

Issues and options considered

The Council may choose to:

- Endorse the sponsorship of the Swimming WA Inc. Open Water Swim Series event for the full amount requested of \$14,000 plus GST. The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
- Endorse the sponsorship of the Swimming WA Inc. Open Water Swim Series event for the reduced amount of \$10,000 plus GST. This option ensures that the proposed benefits are in line with City's sponsorship assessment matrix and is the recommended option.
or
- Not endorse the event sponsorship application, which could potentially impact the viability and long-term sustainability of the two rounds of the series being hosted in the region.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 4. Economy.

Outcome 4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.

Policy Not applicable.

Risk management considerations

Not applicable.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Current financial year impact

Account no.	1.524.A5204.3293.0000
Budget Item	Sponsorship
Budget amount	\$ 230,000
Amount committed to date	\$ 26,285
Proposed cost	\$ 10,000
Other applications	\$ 26,000
pending council outcome	
Balance	\$ 167,715

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the Swimming WA Inc. to deliver the two rounds of the Open Water Swim Series in the region, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that showcase the City to visitors, provide a positive image of the City all while supporting a health and wellbeing initiative.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ212-08/24)

MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council APPROVE a sponsorship amount of \$10,000 plus GST for the City to sponsor the Swimming WA Inc. for the Open Water Swimming Series Rounds hosted at Mullaloo Beach and Sorrento Beach subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. CSP Interim 00003 - Swimming WA Open Water Swimming Series [**12.10.1** - 12 pages]
2. Master Sponsorship Assessment Matrix [**12.10.2** - 2 pages]

Disclosure of Interest affecting Impartiality

Name / Position	Mayor Hon. Albert Jacob, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.11 - Corporate Sponsorship Application - Whitford Church of Christ Inc. for Heathridge Carols in the Park 2024.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Mayor Jacob regularly attends Whitford Church of Christ's church services.

12.11 CORPORATE SPONSORSHIP APPLICATION - WHITFORD CHURCH OF CHRIST INC. FOR HEATHRIDGE CAROLS IN THE PARK 2024 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	111592, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the event sponsorship application received from Whitford Church of Christ Inc. for Heathridge Carols in the Park 2024, proposed to be held at Heathridge Park on 15 December 2024.

EXECUTIVE SUMMARY

The City's Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City's brand local and regionally.

This program is open all year round (budget allowing) and has supported a wide range of events held in the region from sporting events, triathlons to dance competitions and more.

The City has received a sponsorship application from Whitford Church of Christ Inc. for Heathridge Carols in the Park 2024, proposed to be held at Heathridge Park on 15 December 2024.

Heathridge Carols in the Park is a free family friendly community event including pre-show entertainment, main carols show, Santa land activity area, a kids carols set, food vendors, fireworks finale and more.

This free community event has been held for over 30 years and has grown to be a significant Christmas celebration in the region consistently attended by more than 15,000 people each year.

The sponsorship value requested is \$25,000 plus GST.

The application has been assessed and valued at \$17,000 plus GST. In 2023 a similar application was considered by the Council. The sponsorship value requested in 2023 was \$20,000 plus GST. The application was assessed and valued at \$13,000 plus GST. The Council at its meeting held on 27 June 2023 resolved to sponsor the event to the value of \$20,000 plus GST (CJ094-06/23 refers).

The full amount requested has not been recommended as that level of sponsorship funding requires the City to receive significantly more benefits in the area of:

- tourism attraction such as attracting visitors from outside the region
- economic development such as the event provides an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation).

as outlined in the master sponsorship assessment matrix (Attachment 2 refers). The recommended sponsorship is commensurate with the benefits available to the City.

It is therefore recommended that Council APPROVES a sponsorship amount of \$17,000 plus GST for the City to sponsor the Whitford Church of Christ Inc. 2024 Heathridge Carols in the Park subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

BACKGROUND

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support to local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value to the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the following criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.

- The audience for the event, program or activity should reach the City's target audiences.
- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide opportunity to create long-term value to the City, residents and/or businesses.

The City has sponsored this event since 2010 with an annual commitment of between \$11,000 and \$13,000 plus GST. In giving consideration to sponsorship of the event in 2023 Council resolved to sponsor the event to the value of \$20,000 plus GST (CJ094-06/23 refers).

DETAILS

Heathridge Carols in the Park is a much loved free, family friendly community event including:

- pre-show entertainment
- main carols show
- Santa Land activity
- kid carols set
- food vendors
- fireworks finale and more.

Running for over 30 years and attended by over 16,000 people in 2023 this is a much-anticipated Christmas celebration within the community.

The event is accessible and welcoming for all members of the community and attracts residents from the region of all demographics and ages, particularly those in the surrounding areas of Heathridge, Mullaloo, Edgewater Craigie and Beldon, a catchment area of approximately 28,000 residents.

Residents can choose to bring their own picnics or access the numerous food vendors available on the night.

Sponsorship Benefits for the City

As a sponsor the City will receive the below outlined benefits:

Benefits to be provided to the City		City's Assessment Matrix Benefits Required	\$15,001 - \$25,000
Logo on promotional material	✓	Logo on promotional material	•
Merchandise distribution e.g. City merchandise in participant packs	-	Merchandise distribution e.g. City merchandise in participant packs	•
Opportunity to set up a promotional display	✓	Opportunity to set up a promotional display	•

Benefits to be provided to the City		City's Assessment Matrix	\$15,001 - \$25,000
Verbal acknowledgement throughout the event, program, or activity	✓	Verbal acknowledgement throughout the event, program, or activity	•
Signage displayed at the event, program, or activity (City to supply)	8 - 10	Signage displayed at the event, program, or activity	8+
Logo and hyperlink on website	✓	Logo and hyperlink on website	•
Logo on local advertising	✓	Logo on local advertising	•
Opportunity for the City representative to present/speak	✓	Opportunity for the City representative to present/speak	•
Logo on event, program, or activity signage	✓	Logo on event, program, or activity signage	•
Recognition on media releases	✓	Recognition on media releases	•
Recognition and link on social media forums	✓	Recognition and link on social media forums	•
Logo on regional advertising	✓	Logo on regional advertising	•
Digital Marketing e.g. inclusion in club newsletters, emails on hold messaged	✓	Digital Marketing e.g. inclusion in club newsletters, emails on hold messaged	•
Exclusive rights	-	Exclusive rights	•
Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)	-	Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)	•
Tourism e.g. increase visitors to the region; people will travel to attend the event program	-	Tourism e.g. increase visitors to the region; people will travel to attend the event program	•
Corporate Hospitality e.g. complimentary VIP tickets, invitation to event launch/finale	✓	Corporate Hospitality e.g. complimentary VIP tickets, invitation to event launch/finale	•
Attendance	\$15,001 - \$25,000	Attendance	\$15,001 - \$25,000
Under 500		Under 500	
500 – 2,000		500 – 2,000	
2,001 – 5,000		2,001 – 5,000	
5,001 – 10,000		5,001 – 10,000	•
Over 10,000	✓	Over 10,000	•

Tourism Attraction, Economic Impact and Business Engagement

Heathridge Carols in the Park has a primary target audience of residents within the City of Joondalup, particularly those in the surrounding areas of Heathridge, Mullaloo, Edgewater and Beldon therefore not attracting visitors from outside the region.

The event will engage approximately 20 food vendors on the night, most of which are registered with the City, and local suppliers will be engaged for other infrastructure and services where possible. There is limited other business engagement related to this event.

Other Funding Support

The event has received long-term support from Lotterywest with a grant of approximately \$20,000 per annum. Other minor sponsors will be sought, along with the in-kind support from Whitford Church of Christ Inc.

Sponsorship Agreement and Key Performance Indicators

Should the Council agree to progress with supporting sponsorship of the Heathridge Carols in the Park 2024, a sponsorship agreement will be developed between the City and Whitford Church of Christ Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City's standard sponsorship process.

Key Performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships. Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from Whitford Church of Christ Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

Issues and options considered

The Council may choose to:

- Endorse the sponsorship of the Heathridge Carols in the Park 2024 event for the full amount requested of \$25,000 plus GST. The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
- Endorse the sponsorship of the Heathridge Carols in the Park 2024 event for the reduced amount of \$17,000 plus GST. This option ensures that the proposed benefits are in line with City's sponsorship assessment matrix and is the recommended option.
- Endorse the sponsorship of the Heathridge Carols in the Park 2024 event for a reduced amount of \$20,000 plus GST in line with the support provided for the 2023 event. The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
- or
- Not endorse the event sponsorship application, which could potentially impact the viability and long-term sustainability of the event, and the community's ability to engage in the celebration of Christmas as they have done for over 30 years.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 4. Economy.

Outcome 4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.

Policy Not applicable.

Risk management considerations

In recent years, the growth of the Heathridge Carols in the Park event has resulted in numerous traffic management issues, posing significant risk to both the City and the community.

Following the 2022 event, Main Roads WA advised the City of some road safety issues that had been identified following a traffic management compliance audit that had been commissioned in 2021 on the event. As event organisers are ultimately responsible for arranging and implementing the traffic management plan, the City raised these items with the event organiser for them to address for future events. The initial traffic management plan received by the City for the 2023 event did not address the issues previously raised and last-minute revisions were made to the traffic management plan in an attempt to resolve the road safety issues. Final revisions to the plan were only received by the City one business day prior to the event.

The City requires any party undertaking work within the City's road reserve or responsible for organising an event that involves a change to the existing traffic environment, to prepare a Traffic Management Plan (TMP) and submit it to the City in advance of the work/event to allow for adequate time to undertake an assessment and authorisation.

All sponsorship agreements will incorporate a clause outlining these requirements to minimise risk to both the City and the community.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Current financial year impact

Account no.	1.524.A5204.3293.0000
Budget Item	Sponsorship
Budget amount	\$ 230,000
Amount committed to date	\$ 26,285
Proposed cost	\$ 17,000
Other applications	\$ 23,000
pending council outcome	
Balance	\$ 163,715

All amounts quoted in this report are exclusive of GST.

Regional significance

Heathridge Carols in the Park has been delivered in the community for approximately 30 years and is one if not the largest Christmas celebrations for residents and the community.

The City's events calendar does not incorporate any Christmas celebration events.

Sustainability implications

Such an event is well supported by the community, and should the event not occur, the community may look to the City to deliver an event within this space which would cost the City significantly more than the sponsorship recommended.

Consultation

Not applicable.

COMMENT

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the Whitford Church of Christ Inc. to deliver the Heathridge Carols in the Park, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that provide a positive image of the City while supporting a well-loved community event.

Sponsoring free community events such as this are part of the City's commitment to supporting community engagement, health and wellbeing.

VOTING REQUIREMENTS

Simple Majority.

The Strategic Marketing and Sponsorship Officer left the Chamber at 1.40pm.

OFFICER'S RECOMMENDATION

That Council APPROVES a sponsorship amount of \$17,000 plus GST for the City to sponsor the Whitford Church of Christ Inc. 2024 Heathridge Carols in the Park subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ213-08/24)

MOVED Cr Fishwick, SECONDED Cr Kingston that Council APPROVES a sponsorship amount of \$20,000 plus GST for the City to sponsor the Whitford Church of Christ Inc. 2024 Heathridge Carols in the Park subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

The Alternate Motion was Put and

CARRIED (10/0)

In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Alternate Motion: Nil.

Reason for departure from Officer's Recommendation

In accordance with Regulation 11 (da) of the *Local Government (Administration) Regulations 1996*, the reason Council made its decision which was significantly different to what the administration recommended is to reflect the increasing cost of this successful event over recent years and acknowledges that the Council sponsorship of 2024 is the same amount as in 2023, of \$20,000.

ATTACHMENTS

1. CSP Interim 00007 - Whitfords Church of Christ Inc Sponsorship Application [12.11.1 - 24 pages]
2. Master Sponsorship Assessment Matrix [12.11.2 - 2 pages]

12.12 CORPORATE SPONSORSHIP APPLICATION - MOVIES BY BURSWOOD INC. TELETHON COMMUNITY CINEMAS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr. Jamie Parry Director Governance and Strategy
FILE NUMBER	111592, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the event sponsorship application received from Movies by Burswood Inc. for the 2024 - 2025 Telethon Community Cinema Season held from 17 November 2024 – 26 April 2025, hosted at Edith Cowan University, Joondalup.

EXECUTIVE SUMMARY

The City's Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City's brand local and regionally.

This program is open all year round (budget allowing) and has supported a wide range of events held in the region from sporting events, triathlons to dance competitions and more.

The City has received a sponsorship application from Movies by Burswood Inc. for the 2024 - 2025 Telethon Community Cinema Season (17 November 2024 – 26 April 2025) hosted at Edith Cowan University, Joondalup.

Telethon Community Cinemas is an outdoor cinema run by volunteers presenting family friendly movies at affordable prices in a picnic setting, raising funds for charity programs.

The cinema runs nightly from 6.30pm – 10.30pm, over a 22-week period with ticket prices set at Adult \$14, Concession \$10, Children \$7, Families \$35.

Movies by Burswood Inc. has operated since 2002 in multiple locations such as Burswood, Murdoch, and Bassendean. The cinemas have been at ECU for the past five years.

The 2023 - 2024 season attracted over 17,000 patrons to the Joondalup venue.

The sponsorship value requested is \$15,000 plus GST.

The application has been assessed and valued at \$13,000 plus GST.

The full amount requested has not been recommended as that level of sponsorship funding requires the City to receive additional branding benefits in the area of onsite promotions including signage, promotional display, merchandise distribution as outlined in the master sponsorship assessment matrix (Attachment 2 refers). The recommended sponsorship is commensurate with the benefits available to the City.

This recommendation also aligns with the assessment conducted for Whitfords Church of Christ Inc. for Heathridge Carols in the Park 2024, given the similarity between the event target market, branding benefits and deliverables.

It is therefore recommended that Council APPROVES a sponsorship amount of \$13,000 plus GST for the City to sponsor Movies by Burswood Inc. for the 2024-2025 Telethon Community Cinema Season subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

BACKGROUND

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support to local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value to the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the below criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.
- The audience for the event, program or activity should reach the City's target audiences of Community, Businesses and/or the community within the wider metropolitan area.
- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide opportunity to create long-term value to the City, residents and/or businesses.

The City has previously sponsored this event since its inception 5 years ago, to the value of \$10,000 each season.

DETAILS

Telethon Community Cinemas is an outdoor cinema run by volunteers presenting family friendly movies at affordable prices in a picnic setting, raising funds for charity programs.

The organisation has operated since 2002 in multiple locations such as Burswood, Murdoch, and Bassendean, with the cinemas at ECU Joondalup operating for the past five years.

The season is run by approximately 600 volunteers, across the four venues with the 2024 season raising over \$1 million dollars for their nominated beneficiaries and various community groups.

The cinema runs nightly from 6.30pm – 10.30pm, over a 22-week period with ticket prices set at Adult \$14, Concession \$10, Children \$7, Families \$35.

The 2023 - 2024 season attracted over 17,000 patrons to the Joondalup venue with the below top six postcodes:

6027	19.41%	Joondalup, Connolly, Mullaloo, Ocean Reef, Edgewater, Heathridge.
6065	11.91%	Wanneroo, Wangara, Darch, Landsdale, Sinagra, Gnangara.
6028	9.82%	Kinross, Currambine, Burns Beach, Iluka.
6025	7.89%	Hillarys, Craigie, Padbury, Kallaroo.
6030	6.92%	Clarkson, Merriwa, Mindarie, Quinns Rocks, Tamala Park, Ridgewood.
6026	5.51%	Kingsley, Woodvale.

Sponsorship Benefits for the City

As a sponsor the City will receive the below outlined benefits along with:

Benefits to be provided to the City		City's Assessment Matrix Benefits Required	\$10,001 - \$15,000
Logo on promotional material	✓	Logo on promotional material	•
Merchandise distribution e.g. City merchandise in participant packs	-	Merchandise distribution e.g. City merchandise in participant packs	•
Opportunity to set up a promotional display	-	Opportunity to set up a promotional display	•
Verbal acknowledgement throughout the event, program or activity - Via on screen announcements	✓	Verbal acknowledgement throughout the event, program or activity	•
Signage displayed at the event, program or activity	-	Signage displayed at the event, program or activity	8
Logo and hyperlink on website	✓	Logo and hyperlink on website	•
Logo on local advertising	✓	Logo on local advertising	•

Benefits to be provided to the City		City's Assessment Matrix Benefits Required	\$10,001 - \$15,000
Opportunity for the City representative to present/speak	-	Opportunity for the City representative to present/speak	•
Logo on event, program or activity signage	✓	Logo on event, program or activity signage	•
Recognition on media releases	✓	Recognition on media releases	•
Recognition and link on social media forums	✓	Recognition and link on social media forums	•
Logo on regional advertising	✓	Logo on regional advertising	•
Attendance	\$10,001 - \$15,000	Attendance	\$10,001 - \$15,000
Under 500		Under 500	
500 – 2,000		500 – 2,000	
2,001 – 5,000		2,001 – 5,000	•
5,001 – 10,000		5,001 – 10,000	•
Over 10,000	✓	Over 10,000	

Other benefits	
On screen advertising	Fifteen second advert to screen across all four locations including Joondalup, Burswood, Murdoch and Bassendean (advert supplied by the City)
Tickets	<p>Two hundred in season complimentary only tickets</p> <p>These tickets are given away to the community via multiple channels including:</p> <ul style="list-style-type: none"> • at City events as giveaways to event attendees • as an incentive to complete event surveys • via a social media competition or giveaways.
Free screenings	<p>Ten free screenings to be delivered between November 2024 – April 2025.</p> <p>The City will be recognised as the supporter of these free screenings.</p> <p>These free screenings will enable residents and ratepayers to attend a selection of films at no cost.</p> <p>For the 2023-2024 season four free screenings were presented by the City, all “selling out” within 24 hours.</p>

Tourism Attraction, Economic Impact and Business Engagement

Telethon Community Cinemas primary target audience is families. Historical data shows that the Joondalup location attracts a local audience from within the City of Joondalup and City of Wanneroo Boundaries. Visitors from outside the region are limited.

The City will be promoted across all four locations (Joondalup, Burswood, Murdoch and Bassendean) via the City supplied 15 second advertisement, along with being included in a suite of digital channels such as e-newsletter campaigns (43,000 followers) and social media (38,000 followers). These promotional channels enable the City to promote the brand and the region to not only the local community, but beyond that to the wider metropolitan area. These promotions will raise awareness for the region and potentially attract visitors.

The season engages with a local pizza supplier otherwise there is limited other business engagement related to this event.

Other Funding Support

Telethon Community Cinemas have secured a wide range of sponsors across the 4 locations. For a complete list of these partners visit www.communitycinemas.com.au/sponsors

Sponsorship Agreement and Key Performance Indicators

Should the Council agree to progress with supporting sponsorship of the Movies by Burswood Inc. Telethons Community Cinemas 2024-2025 season, a sponsorship agreement will be developed between the City and Movies by Burswood Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City's standard sponsorship process.

Key Performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships. Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from Movies by Burswood Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

Issues and options considered

The Council may choose to:

- Endorse the sponsorship of the Movies by Burswood Inc. Telethons Community Cinemas 2024-2025 season for the full amount requested of \$15,000 plus GST. The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
- Endorse the sponsorship of the Movies by Burswood Inc. Telethons Community Cinemas 2024-2025 season for the reduced amount of \$13,000 plus GST. This option ensures that the proposed benefits are in line with City's sponsorship assessment matrix and is the recommended option.
or
- Not endorse the event sponsorship application, which could potentially impact the viability and long-term sustainability of the cinema being hosted in the region.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 4. Economy.

Outcome 4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.

Policy Not applicable.

Risk management considerations

Not applicable.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Current financial year impact

Account no.	1.524.A5204.3293.0000
Budget Item	Sponsorship
Budget amount	\$ 230,000
Amount committed to date	\$ 26,285
Proposed cost	\$ 13,000
Other applications	\$ 23,000
pending council outcome	
Balance	\$ 167,715

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Telethon Community Cinemas is well supported by the community, and should the event not occur, the community may look to the City to deliver an event within this space which would cost the City significantly more than the sponsorship recommended.

Consultation

Not applicable.

COMMENT

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the Movies by Burswood Inc. to deliver the Telethon Community Cinemas, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that provide a positive image of the City both within the region and across the other cinema locations (Burswood, Murdoch and Bassendean) while also supporting a low cost, family, community event, run by volunteers that raises significant funds annual for a range of charitable organisations.

Sponsoring events such as this are part of the City's commitment to supporting community engagement, health and wellbeing.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ214-08/24)

MOVED Cr O'Neill, **SECONDED** Cr Hamilton-Prime that Council **APPROVES** a sponsorship amount of \$13,000 plus GST for the City to sponsor Movies by Burswood Inc. for the 2024-2025 Telethon Community Cinema Season subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. CSP Interim 00005 - Movies By Burswood Inc. Telethon Community Cinemas Application [12.12.1 - 10 pages]
2. Master Sponsorship Assessment Matrix [12.12.2 - 2 pages]

Disclosures of Interest affecting Impartiality

Name / Position	Cr Christine Hamilton-Prime, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.13 - Sponsorship of Significant Event: Joondalup Festival of Motoring 2024.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	The organiser Justin Hunt is known to Cr Hamilton-Prime.

Name / Position	Cr Christine Hamilton-Prime, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.13 - Sponsorship of Significant Event: Joondalup Festival of Motoring 2024.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Hamilton-Prime and her husband are club members of AMG Perth, which is a car club.

12.13 SPONSORSHIP OF SIGNIFICANT EVENT: JOONDALUP FESTIVAL OF MOTORING 2024 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	109022, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

This item was dealt with later in the meeting, after Item 13.1.5 Visual Arts Review (Ward - All), page 209 refers.

12.14 FINANCIAL ACTIVITY STATEMENT FOR JUNE 2024 (SUBJECT TO END OF YEAR FINALISATION) (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	07882, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the Financial Activity Statement for the period ended 30 June 2024, subject to end of year finalisation.

EXECUTIVE SUMMARY

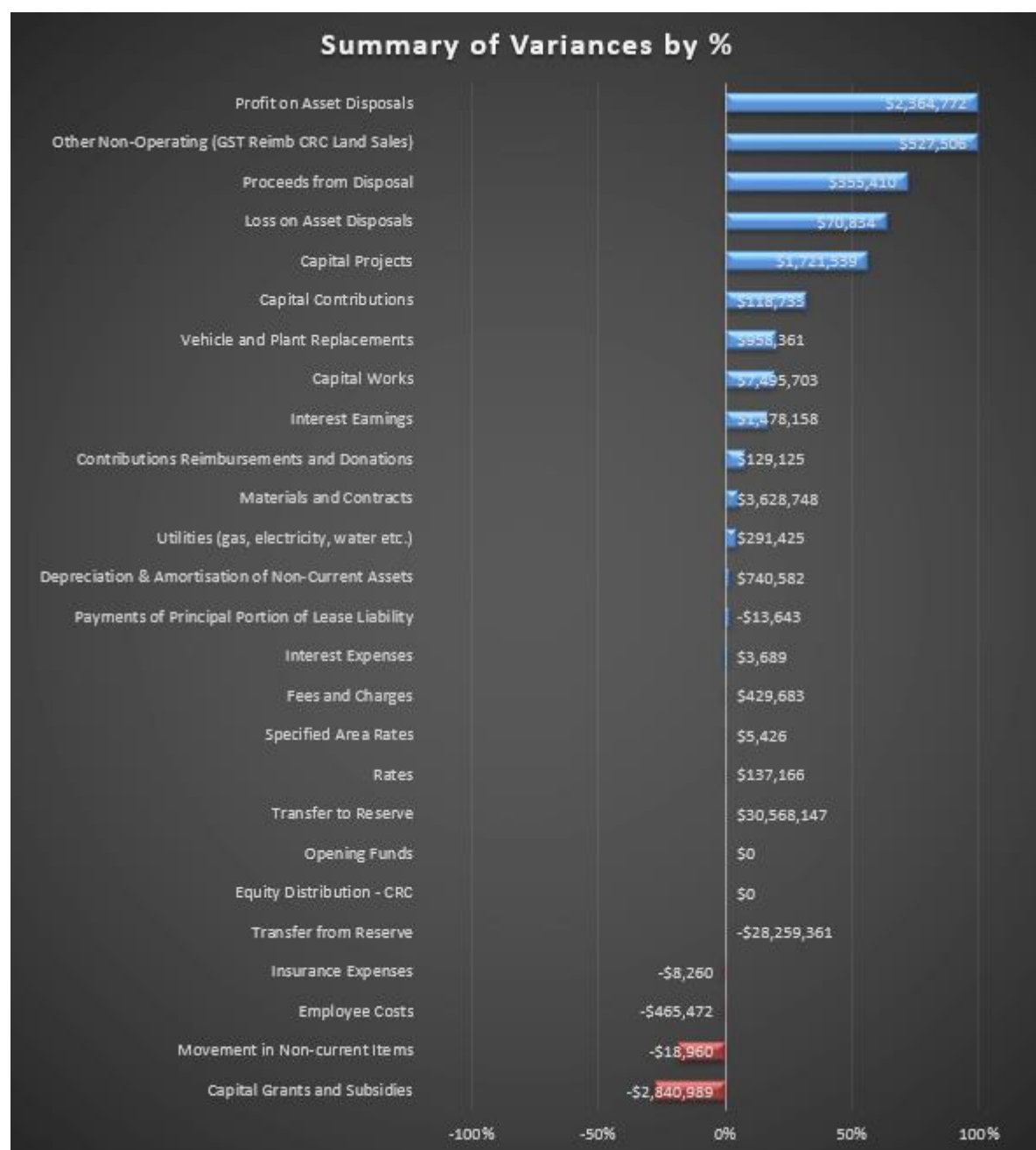
At its meeting held on 27 June 2023 (CJ109-06/23 refers), Council adopted the *2023-24 Annual Budget*. Council subsequently amended the budget at its meeting held on 22 August 2023 (CJ146-08/23 refers) and on 28 November 2023 (CJ238-11/23 and CJ241-11/23 refers). Council subsequently revised the budget at its meeting held on 27 February 2024 (CJ024-02/24 refers). The figures in this report are compared to the revised budget.

The June 2024 Financial Activity Statement Report shows an overall favourable variance of \$27,111,934 from operations and capital, after adjusting for non-cash items.

There are a number of factors influencing the favourable variance, but it is predominantly due to timing of revenue and expenditure compared to the budget estimate at the end of June. The notes in Attachment 4 identify and provide commentary on the individual key material revenue and expenditure variances to date.

These results are subject to standard end of year finalisation processes, including the annual financial audit.

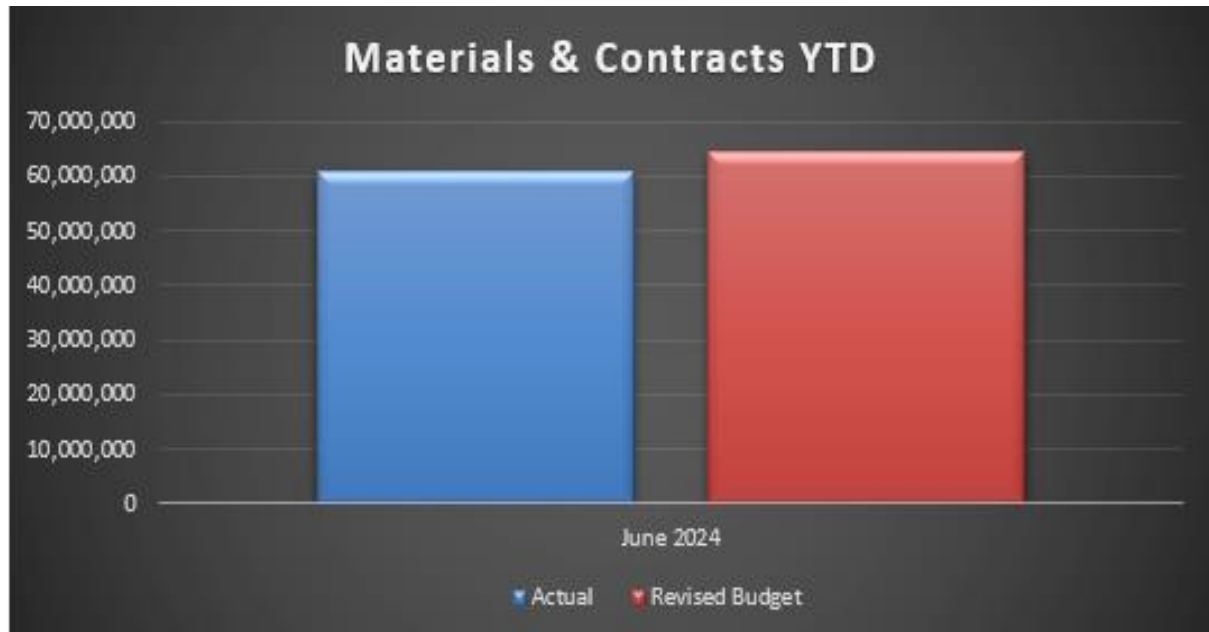
The key elements of the variance are summarised below:



Key variances for June were:

Materials and Contracts

\$3,628,748



Materials and Contracts expenditure is \$3,628,748 below budget. This is spread across a number of different areas primarily Professional Fees & Costs \$1,294,663, Waste Management Services \$851,916, Public Relations, Advertising and Promotions \$354,569, Other Materials \$378,913, Administration \$301,113 and Travel, Vehicles & Plant \$258,274.

Employee Costs

\$465,472



The variance is driven mainly by higher than estimated Salaries and Wages – Casuals due to higher than estimated activity, and revenue, at the Craige Leisure Centre.

It is therefore recommended that Council NOTES the Financial Activity Statement for the period ended 30 June 2024 (subject to end of year finalisation) forming Attachment 1 to this Report and the Financial Position Statement at 30 June 2024 (subject to end of year finalisation) forming Attachment 2 to this Report.

BACKGROUND

The *Local Government (Financial Management) Regulations 1996* require a monthly Financial Activity Statement to be prepared according to nature classification and a monthly Financial Position Statement.

DETAILS

Issues and options considered

The Financial Activity Statement for the period ended 30 June 2024 is appended as Attachment 1 to this Report and the Financial Position Statement at 30 June 2024 is appended as Attachment 2 to this Report.

Legislation / Strategic Community Plan / Policy implications

Legislation	Section 6.4 of the <i>Local Government Act 1995</i> requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed. Regulation 34(1) of the <i>Local Government (Financial Management) Regulations 1996</i> requires the local government to prepare each month a statement of financial activity reporting on the revenue and expenditure as set out in the annual budget. Regulation 35(1) of the <i>Local Government (Financial Management) Regulations 1996</i> requires the local government to prepare each month a statement of financial position reporting on the financial position as at the reporting date
--------------------	---

10-Year Strategic Community Plan

Key theme	5. Leadership.
Outcome	5-4 Responsible and financially sustainable.
Policy	Not applicable.

Risk management considerations

In accordance with section 6.8 of the *Local Government Act 1995*, a local government is not to incur expenditure from its municipal funds for an additional purpose except where the expenditure is authorised in advance by an absolute majority of Council.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

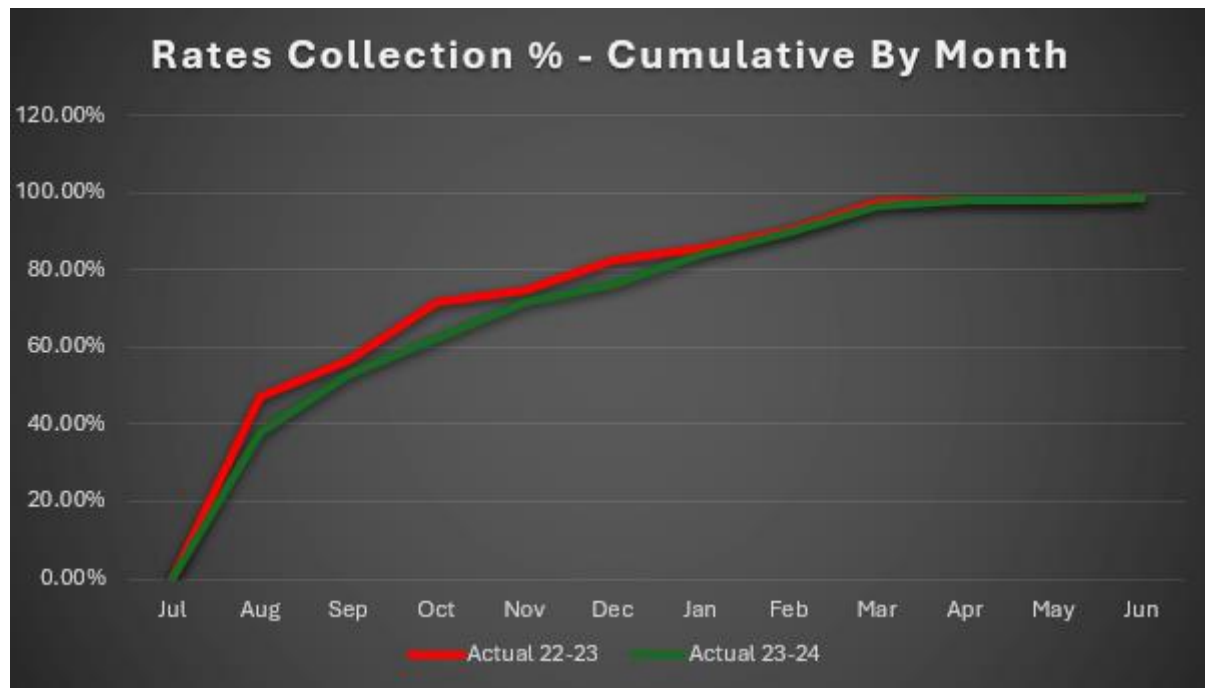
Expenditure was incurred in accordance with budget parameters, structured on financial viability and sustainability principles.

Consultation

In accordance with section 6.2 of the *Local Government Act 1995*, the *Annual Budget* was prepared having regard to the Strategic Financial Plan, prepared under Section 5.56 of the *Local Government Act 1995*. The Mid Year Review Budget was prepared in accordance with Regulation 33A of the *Local Government (Financial Management) Regulations 1996*.

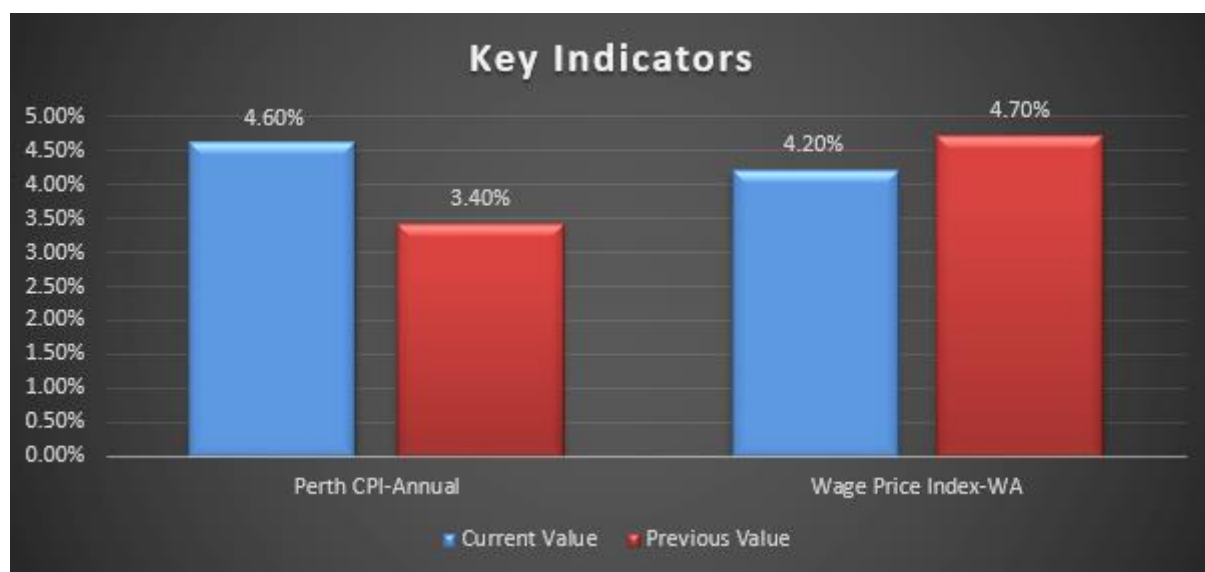
KEY INDICATORS

Rates Collection



Rates collections as a percentage of rates issued (debtors) is on par with the previous financial year at the end of June.

Economic Indicators



The Perth CPI rose by 2.1% in Q2, to be up 4.6% through the year. The acceleration reflected a jump in electricity costs, as State and Commonwealth energy bill relief rebates had been used up. There were also strong increases for new dwelling prices, rents as well as medical and hospital services.

COMMENT

All expenditure included in the Financial Activity Statement is incurred in accordance with the provisions of the 2023-24 revised budget or has been authorised in advance by Council where applicable.

VOTING REQUIREMENTS

Simple Majority.

Cr Chester left the Chamber at 1.45pm.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ215-08/24)

MOVED Cr Raftis, SECONDED Cr Fishwick that Council NOTES the Financial Activity Statement for the period ended 30 June 2024 (subject to end of year finalisation) forming Attachment 1 to this Report and the Financial Position Statement at 30 June 2024 (subject to end of year finalisation) forming Attachment 2 to this Report.

The Motion was Put and

CARRIED (7/2)

In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr O'Neill, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Kingston and Cr Raftis.

ATTACHMENTS

1. Statement of Financial Activity - June 2024 (subject to end of year finalisation) [**12.14.1** - 1 page]
2. Statement of Financial Position - June 2024 (subject to end of year finalisation) [**12.14.2** - 1 page]
3. Investment Report - June 2024 [**12.14.3** - 1 page]
4. Supporting Commentary - June 2024 (subject to end of year finalisation) [**12.14.4** - 11 pages]

12.15 LIST OF PAYMENTS MADE DURING THE MONTH OF JUNE 2024 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director of Corporate Services
FILE NUMBER	09882, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the list of accounts paid under the Chief Executive Officer's delegated authority during the month of June 2024.

EXECUTIVE SUMMARY

This report shows the list of payments made under delegated authority during June 2024 totaling \$19,311,464.93.

It is therefore recommended that Council NOTES the Chief Executive Officer's list of accounts for June 2024 paid under delegated authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, totaling \$19,311,464.93.

BACKGROUND

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

DETAILS

The table below summarises the payments drawn on the funds during the month of June 2024. Lists detailing the payments made are appended as Attachments 1 and 2 to this Report.

The vouchers for the month are appended as Attachment 3 to this Report.

FUNDS	DETAILS	AMOUNT
Municipal Account	Municipal Cheques & EFT Payments 113201 – 113219 & EF120695 – EF121045 & EF121048 – EF121055 & EF121064 – EF121539 Net of cancelled payments Vouchers 3791A – 3805A	\$13,642,123.11
		\$5,651,940.02
	Bond Refund Cheques & EFT Payments EF120690 – EF120694 & EF121046 – EF121047 & EF121056 - EF121063 Net of cancelled payments.	\$17,401.80
Total		\$19,311,464.93

Issues and options considered

There are two options in relation to the list of payments.

Option 1

That Council declines to note the list of payments paid under delegated authority. The list is required to be reported to Council in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, and the payments listed have already been paid under the delegated authority. This option is not recommended.

Option 2

That Council notes the list of payments paid under delegated authority. This option is recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Financial Management) Regulations 1996.*

The Council has delegated to the Chief Executive Officer the exercise of its authority to make payments from the Municipal and Trust Funds, therefore in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Officer is prepared each month showing each account paid since the last list was prepared.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Financial / budget implications

All expenditure from the Municipal Fund was included in the Annual Budget as adopted or revised by Council.

Regional significance

Not applicable.

Sustainability implications

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

Consultation

Changes in the treatment of bonds received and repaid, from being held in the Trust Fund to now being reflected in the Municipal Fund, have arisen from a directive by the Office of the Auditor General.

COMMENT

All Municipal Fund expenditure included in the list of payments is incurred in accordance with the City of Joondalup *2023-24 Revised Budget* as adopted by Council at its meeting held on 27 February 2024 (CJ024-02/24 refers) or has been authorized in advance by the Mayor or by resolution of Council as applicable.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ216-08/24)

MOVED Cr Raftis, SECONDED Cr Fishwick that Council NOTES the Chief Executive Officer's list of accounts for June 2024 paid under Delegated Authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* forming Attachments 1, 2 and 3 to this Report, totaling \$19,311,464.93.

The Motion was Put and

CARRIED (6/3)

In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Kingston, Cr O'Neill and Cr Raftis.

ATTACHMENTS

1. Chief Executive Officers Delegated Municipa Payment List for the month of June 2024 [12.15.1 - 93 pages]
2. Chief Executive Officers Delegated Municipa Payment List (Bond Refunds) for the month June 2024 [12.15.2 - 2 pages]
3. Municipal Vouchers for the month of June 2024 [12.15.3 - 1 page]

12.16 CARD TRANSACTIONS FOR THE MONTH OF JUNE 2024 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	09882, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note card transactions incurred during the month of June 2024.

EXECUTIVE SUMMARY

This report presents the card transactions incurred during the month of June 2024, comprising corporate credit card and fuel card transactions.

It is therefore recommended that Council NOTES the list of card transactions for the month ended 30 June 2024 in accordance with Regulation 13A(1) of the Local Government (Financial Management) Regulations 1996 as shown in Attachments 1 and 2 to this Report.

BACKGROUND

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. Regulation 13A of the *Local Government (Financial Management) Regulations 1996* a list of payments made by credit, debit, purchasing or other cards by employees is required to be provided to Council.

The Department of Local Government, Sport and Cultural Industries has advised the City that the intent of Regulation 13A is to present transactions incurred in a month, whether payment, that is, transfer of funds from the City to a supplier, has taken place or not.

DETAILS

The City incurred the following card transactions during the month of June 2024.

Corporate credit card transactions	\$39,631.55
Fuel card transactions	\$56,915.24
Total for the month	\$96,546.79

Details of transactions from corporate credit cards and fuel cards are contained in Attachments 1 and 2 to this Report respectively.

The City's corporate credit cards are issued and managed in accordance with the Corporate Credit Cards Policy. Suppliers from whom goods or services are procured using the corporate credit cards are paid at the time of purchase by the card issuer who the City subsequently pays for all card transactions during the month. Payment to the card issuer typically occurs at the end of the transaction month or early in the following month. All the City's corporate credit cards have been issued by the City's bankers, Westpac.

Fuel cards are attached to specific vehicles and plant items, such as ride-on mowers, that require fuel. The City has a contract with Ampol engaged through the State Government Common Use Arrangements. Fuel cards are utilised at Ampol outlets under the terms of the contract and record the cost of fuel supplied at the time of the transactions. Ampol invoices the City at the end of each month for all fuel charges incurred via the issued fuel cards. Invoices are typically paid the month after the fuel charges are incurred.

Issues and options considered

Option 1

That Council declines to note the list of card transactions for the month of June 2024. The list is required to be reported to Council in accordance with Regulation 13A(1) of the *Local Government (Financial Management) Regulations 1996*. This option is not recommended.

Option 2

That Council notes the list of card transactions for the month of June 2024. This option is recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation	<i>Local Government (Financial Management) Regulations 1996.</i>
	In accordance with Regulation 13A of the <i>Local Government (Financial Management) Regulations 1996</i> , a list of card transactions is prepared each month showing each amount incurred since the last list was prepared.

10-Year Strategic Community Plan

Key theme	5. Leadership.
Outcome	5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.
Policy	Not applicable.

Risk management considerations

Not applicable.

Financial / budget implications

All amounts quoted in this report are inclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Consultation

Not applicable.

COMMENT

All expenditure included in the list of card transactions is incurred in accordance with the City of Joondalup *2023-24 Annual Budget* as revised by Council at its meeting held on 27 February 2024 (CJ024-02/24 refers) or as subsequently amended or has been authorised in advance by June or by resolution of Council as applicable.

VOTING REQUIREMENTS

Simple Majority.

Cr Chester entered the Chamber at 1.51pm.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ217-08/24)

MOVED Cr Raftis, SECONDED Cr Fishwick that Council NOTES the reported card transactions for the month ended 30 June 2024 in accordance with Regulation 13A(1) of the *Local Government (Financial Management) Regulations 1996* as shown in Attachments 1 and 2 to this Report.

The Motion was Put and

CARRIED (7/3)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Kingston, Cr O'Neill and Cr Raftis.

ATTACHMENTS

1. Corporate Credit Card transactions Report June 2024 [**12.16.1** - 2 pages]
2. Fuel Card Transactions Report June 2024 [**12.16.2** - 12 pages]

12.17 CLUB NIGHT LIGHTS PROGRAM - 2025-26 GRANT (WARD - NORTH)

WARD	North
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	16970, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider an application for the Department of Local Government, Sport and Cultural Industries' Club Night Lights Program 2025-26 grant round.

EXECUTIVE SUMMARY

The Club Night Lights Program (CNLP) aims to maintain or increase participation in sport and recreation with an emphasis on physical activity, through the rational development of good quality; multipurpose; well designed and well utilised facilities. The State Government has allocated \$2.5 million in 2025-26 to develop sports floodlighting infrastructure.

The City identified the need for the upgrade of sports floodlighting at Caledonia Park, Currambine in the 2020 Active Reserve and Community Facility Review (CJ121-08/21 refers).

The floodlighting project at Caledonia Park will accommodate training and competition standard lighting and is estimated at \$503,009. The CNLP considers a contribution of up to one third for eligible components of a project that develop sports floodlighting infrastructure that demonstrates it will maintain or increase participation in sport and recreation, in this case up to \$163,670. Currently there is \$550,000 listed in the *Five Year Capital Works Program* for the upgrade of sports floodlighting at Caledonia Park. \$183,333 of these funds were identified as potential revenue from a CNLP grant.

Community consultation was conducted from Wednesday 8 May 2024 to Thursday 30 May 2024 in accordance with the City's *Community Consultation Council Policy and Protocol*. Targeted consultation was undertaken with residents living within 200 metres of Caledonia Park and user groups using the park. The City received 25 valid responses during the consultation period with 79.2% either strongly supporting or supporting the proposed works.

It is therefore recommended that Council ENDORSES an application to the Department of Local Government, Sport and Cultural Industries Club Night Lights Program for \$163,670 (excluding GST) to part fund the upgrade of the sports floodlighting to the Australian Standard for Sports Lighting football (all codes outdoor) training and competition level (AS 2560.2:2021) at Caledonia Park, Currambine.

BACKGROUND

Suburb/Location	Caledonia Park – 32 Caledonia Avenue Currambine WA 6028.
Applicant	City of Joondalup.
Owner	Crown Land – City of Joondalup Management Order.
Zoning	Public Open Space.
LPS	Urban.
MRS	
Site area	56,162m ² .
Structure plan	Not applicable.

The Western Australian Government, through the Department of Local Government, Sport and Cultural Industries (DLGSCI) provides financial assistance to Local Government Authorities and sport and recreation clubs through the CNLP to develop sports floodlighting infrastructure. The program aims to maintain or increase participation in sport and recreation with an emphasis on physical activity, through the rational development of good quality; multipurpose; well designed and well utilised facilities. The joint funding partnership is usually based on an equal one third contribution from each partner. The State Government has allocated \$2.5 million in 2025-26 to develop sports floodlighting infrastructure.

Caledonia Park is located on Caledonia Avenue, Currambine (Attachment 1 refers). It is classed as a neighbourhood sports park under the City's *Public Open Space Framework*. The park has a toilet / change room facility; active sporting field; two floodlighting poles; a centre cricket wicket; two cricket practice nets; bench seating; picnic shelters; a three on three basketball pad; a playground; and carparking. Currently there are two sporting clubs that regularly hire the park. Joondalup City Football Club (490 junior members) hire the park in winter and Joondalup Kinross Cricket Club (130 senior members and 408 junior members) hire the park in summer.

DETAILS

The City identified the need for the upgrade of sports floodlighting at Caledonia Park Currambine in the 2020 Active Reserve and Community Facility Review (CJ121-08/21 refers). It was determined to be a high priority due to the level of sporting club usage. While the park does currently have floodlighting, these lights do not meet the relevant Australian Standards.

Currently there is \$550,000 listed in the *Five Year Capital Works Program* for the upgrade of sports floodlighting at Caledonia Park. \$183,333 of these funds were identified as potential revenue from a CNLP grant.

Floodlight designs and a cost estimate (Attachment 2 refers) have been developed for the project to ensure it meets the Australian Standard for *Sports Lighting football (all codes outdoor)* training and competition level (AS 2560.2:2021) and the Australian Standard for the *Control of the Obtrusive Effects of Outdoor Lighting* (AS NZS 4282:2023).

It is proposed to install four floodlighting poles up to 35 metres with LED sports floodlighting to accommodate training and games at night estimated at a total cost of \$503,009. The project will also include installation of two LED passive recreation lights (attached to two of the floodlight poles) to accommodate general recreational use.

The City is proposing to upgrade the sports floodlighting on the active playing field to meet the competition standard so that the sporting clubs can fixture night games at the park. By fixturing night games, the clubs can better program usage of the park for the peak usage on Saturdays and Sundays to other times including Friday evenings. Upgrading the sports floodlighting would enable clubs to train and play matches in a safe and more accessible manner. The inclusion of LED passive recreation lights would enable local community members to use the park more safely after dark.

The floodlighting will be managed in line with bookings made for the park by sporting clubs, schools, community groups and individuals in accordance with the City's existing hiring process. All floodlighting is usually switched off by 9.30pm. However, if there are special event bookings, the lighting may be required to be on later in the evening.

The CNLP can fund floodlighting to community training and / or competition standard where the existing facilities do not meet training standard. The City is proposing to seek one third of the costs for training and competition level floodlighting for the playing field through the CNLP grant of \$163,670. The City would contribute the other two thirds and the project management costs.

Total project cost:	\$503,009 (excluding GST)
CNLP grant requested	\$163,670 (excluding GST)
City of Joondalup contribution	\$339,339 (excluding GST)

Issues and options considered

It is considered that Council has two options for the sports floodlighting at Caledonia Park, to either agree or not to agree to progress the application to the DLGSCI for funding through the CNLP. The announcement of the grant is due by January 2025. If successful, the City will undertake detailed design and construction in 2025-26. If Council chooses not to support progress of the project, the clubs will remain training at the park under the existing floodlights that do not meet the Australian Standards.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.

Policy *Requests for New or Capital Upgrades to Existing Community Venues Council Policy.*
Community Consultation Council Policy.

Risk management considerations

Any capital project brings risks in relation to contingencies and over runs against original design. The cost estimate is based on recent relevant projects and may differ once detailed designs are undertaken for the project.

Financial / budget implications

Account no.	STL2131
Budget Item	Caledonia Park floodlighting upgrade
Budget amount	\$550,000 (\$351,667 City funds; \$183,333 grant funding).
Amount spent to date	\$0
Proposed cost	\$503,009 (\$339,339 City funds; \$163,670 grant funding).
Balance	\$ 46,991

Existing infrastructure There are two existing sports floodlights which would be replaced with four LED sports floodlights. The existing lights have a current replacement cost of \$10,251 and annual depreciation of \$293 per year.

Capital costs and funding The capital costs for the new sports floodlights is estimated at \$503,009 (increase of \$492,758 compared to the existing current replacement costs of \$10,251). An application for grant funding of \$163,670 will be made. The City contribution will be approximately \$339,339 if the grant application is successful.

Capital replacement The City will be responsible for 100% of the future replacement costs. It is estimated that the infrastructure has a 25 year life, so a cost of \$20,120 per year for depreciation and future capital replacement would be required by the City, which is \$19,827 more than the current depreciation.

Usage and annual operating income The park is expected to have an increase in utilisation due to the floodlighting project. It is estimated that the existing floodlights are used for 216 hours per year and that the new floodlights would be used for 348 hours per year (increase of 61%). Currently the City receives \$300 per year in fees for park hire. It is estimated that the income may therefore increase to \$483 per year.

Operating costs The new LED floodlights will replace Metal Halide floodlights however there would be more lights and more usage expected. It is estimated that electricity costs will increase per year from \$242 to \$1,166 (increase of \$924).

The average maintenance cost over the last 10 years for the existing floodlights has been \$2,000 per year. It is expected that the average maintenance costs of the new floodlighting will be the same as the existing lighting.

It is expected that the increased utilisation of the park will increase the park maintenance costs. The existing park maintenance costs are currently \$9,706 which is estimated to increase by \$5,931 (61%) to \$15,637.

Annual operating impacts The project is estimated to increase operating costs at the park by \$26,500 per year. The key impacts are the increases in depreciation and park usage.

Council have been advised that there will need to be reductions to the 2025-26 Capital Works Program if the current level of rates stability is to be preserved. If Council is of the view that this program is likely to be one of the areas that is subject to reductions, then the grant should not be applied for. Applying for grants and then not proceeding with the works will damage the City's reputation with funding bodies and could affect future grant applications.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Environmental

LED luminaires have the capacity to be turned on / off immediately and do not contain hazardous substances. They also reduce light pollution and the impact on amphibians, birds, mammals, insects and plants that rely on daily cycles of light and dark, by providing more targeted and precise light.

Social

Not applicable.

Economic

Utilising LED luminaires for sports floodlighting offers better value for money and LED luminaires last longer before they need to be replaced, as compared to metal halide lamps.

Consultation

Community consultation was conducted from Wednesday 8 May 2024 to Thursday 30 May 2024 in accordance with the City's *Community Consultation Council Policy and Protocol*. Targeted consultation was undertaken with residents living within 200 metres of Caledonia Park and user groups using the park. In addition, consultation documentation was available on the City's website for any other interested community members to make comment. The consultation was advertised through the following methods:

- Direct mail out – cover letter and frequently asked questions sheet was sent to the identified stakeholders.
- Site signage – two signs were placed at the park during the consultation.
- City's website – frequently asked questions sheet and online comment form were available on the City's website during the consultation period.

The aim of the community consultation was to determine the level of support for the upgrade of the sports floodlighting to competition level. The City received 25 valid responses during the consultation period (Attachment 4 refers). Respondents were asked to indicate their level of support for the upgrade to the sports floodlighting with 79.2% either strongly supporting or supporting the proposed works.

Respondents were also asked if they had any additional comments regarding the proposed works. A total of 18 (72%) respondents provided feedback. Common themes and City responses have been outlined in the following table.

Comment	City response
Upgrades to lighting will benefit all park users (11).	The City notes these comments.
Concerns about people parking on Caledonia Avenue instead of in the carpark, increased anti-social behaviour and / or noise as a result of the floodlighting project (4).	<p>The City identified the need for the upgrade of sports floodlighting at Caledonia Park in the 2020 Active Reserve and Community Facility Review (CJ121-08/21 refers). It was determined to be a priority due to the high level of sporting club usage at the park.</p> <p>The City anticipates that as the sports floodlighting will allow clubs to utilise more of the playing surface, they will be more likely to park in the car park rather than at the southern end of the park where the existing floodlights are located. The use of the car park will reduce the noise at the southern end of the park.</p> <p>The improved lighting will assist in reducing anti-social behaviour at the park.</p> <p>The floodlighting design is fully compliant with the Australian Standard for the <i>Control of the Obtrusive Effects of Outdoor Lighting</i> (AS NZS 4282:2023). This includes consideration of design features, such as horizontal positioning and floodlight types. The new taller poles would allow the luminaires to be aimed more directly onto the main playing area, therefore reducing the light spill onto nearby roads and residences. In circumstances where amenity issues are identified, increased design features would be employed to minimise potential adverse effects.</p>

COMMENT

The CNLP aims to maintain or increase participation in sport and recreation with an emphasis on physical activity, through the rational development of sports floodlighting infrastructure. The funding program provides the City with an opportunity to upgrade sports floodlighting with the support of the State Government which will benefit the community and sporting clubs.

The upgrade to competition level lighting at Caledonia Park would allow sporting clubs to fixture night games on Fridays and Saturday evenings and the improved training level lighting would allow more teams to train at the same time. Upgrading the sports floodlighting would enable clubs to train and play games in a safe and more accessible manner. The inclusion of LED passive recreation lights would enable local community members to use the park more safely after dark.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ218-08/24)

MOVED Cr O'Neill, **SECONDED** Cr Hamilton-Prime that Council **ENDORSES** an application to the Department of Local Government, Sport and Cultural Industries Club Night Lights Program for \$163,670 (excluding GST) to part fund the upgrade of the sports floodlighting to the Australian Standard for Sports Lighting football (all codes outdoor) training and competition level (AS 2560.2:2021) at Caledonia Park, Currambine.

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Aerial Map [**12.17.1** - 1 page]
2. Cost Estimate [**12.17.2** - 1 page]
3. Consultation Outcomes Report [**12.17.3** - 38 pages]

12.18 PORTABLE GROUND LIGHTING SYSTEM (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	107582, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For the Council to consider the introduction of a portable ground lighting system for hire by active park hirers.

EXECUTIVE SUMMARY

At its meeting held on 27 February 2024 (CJ028-02/24 refers), Council resolved as follows:

“That Council requests the Chief Executive Officer prepare a report on the purchase of ground lighting systems for hire by active reserve hirers and members belonging to clubs within the City of Joondalup.”

It is understood that the Notice of Motion was in response to the Council’s approval of a Community Funding Program application from the Kingsley Westside Football Club Incorporated. Its application proposed to purchase temporary portable floodlighting to be used at MacNaughton Park, Kinross to assist the club in better facilitating football training for its female teams given the low level of floodlighting permanently onsite.

A review of the market has found no supplier locally for the tripod base system, but a trailer mounted system is available.

While in theory the introduction of a portable hireable floodlighting system has merit, there are problematic issues in practice, such as:

- safety and suitability for all sports
- storage
- lack of compliance with Australian Standards
- light spill
- noise
- impact of turf condition
- allocating equitable access across user groups
- resources required to manage the hire arrangements.

For the City to engage in a hiring system for portable floodlights for active spaces, it could expose the City to injury claims by participants due to the non-compliance with relevant Australian Standards for public use and all sports.

It is therefore recommended that the City not progress with a hiring system for portable floodlights and continues to upgrade permanent floodlighting at active parks in accordance with its capital works program and encourages community groups who are seeking portable floodlighting solutions to make applications through suitable grant funding sources, including the City's Community Funding Program.

BACKGROUND

The City of Joondalup has 51 active parks available for hire by community groups, primarily sporting groups, to undertake relevant activities aligned with their sport. Of those active parks for large ball sports (AFL, football, rugby), 20 have floodlighting that meets a minimum for training standards purposes; 29 do not meet training standards; and two do not have floodlights.

Penistone Park, Greenwood and Warwick Open Space, Warwick are the only venues that accommodate small ball sports (hockey and lacrosse). Cricket does not have a reserve where training or competition can take place during the evening due to inadequate floodlighting.

It is acknowledged that the number of parks that have adequate lighting does not meet the demand, particularly during the winter season when natural light is very limited. This poses a challenge for community groups in managing the allocation of parks across its members.

Over the last 10-15 years, the City has been proactive in accessing Government grants to assist with either renewing or installing floodlights across various active parks. This approach has seen 20 active parks either having existing floodlights upgraded or new floodlighting installed that meets Australian Standards since 2009-10.

Over that period, the City has applied the general principle where possible to ensure all *'primary park venues for winter sporting clubs have floodlighting that meets Australian Standards for training for the relevant sport'*.

In response to a Notice of Motion submitted by Cr O'Neill, the Council at its meeting held on 27 February 2024 (CJ028-02/24 refers) resolved to request the Chief Executive Officer to prepare a report on the purchase of ground lighting systems for hire by active park hirers and members belonging to clubs within the City of Joondalup. The following reasons for the motion were provided by Cr O'Neill at that meeting:

"For the City to create a report on the manufacturer and supply of portable lighting systems produced or supplied by a local business/entity that the City of Joondalup would purchase for sporting clubs to hire and make use of for a small fee.

After speaking with some of the residents in the Southeast Ward following the Council decision at the end of 2023 to allocate \$12,500 to the Kingsley Westside Football Club for portable light systems the general response was a majority asking:

- *Why their rates should be given to fund those sorts of things?*
- or*
- *Why aren't the clubs raising the money themselves?*

In the time of a cost-of-living crisis the rate payers of our City are from all accounts dissatisfied with funds just been handed out to whomever asks for them particularly when a majority of the residents have little or nothing to do with those clubs.

Further to this after discussion with co-councillors it was brought to my attention that other clubs were now interested in the City paying for them to also purchase light systems.

I believe there could be a proportion of residents of the City of Joondalup that would like to have access to this sort of equipment for hire if needed for an event or activity that they may desire to host or hold.

I believe that should Council see value in supporting this motion, many sporting and recreational clubs would be appreciative having an option to assist them in their endeavours.

Having a small fee for hire attached will negate over time some of the costs to the rate payer within the City of Joondalup as opposed to multiple clubs approaching the city with desires of the rate payer fitting the bill for light systems as well.

The hire fee could be on a sliding scale with based on suggested methods by the City of Joondalup and deemed appropriate by Council.

The advantage of the portable lighting systems been purchased locally would have multiple benefits such as:

- 1. Keeping the rate payer's money local.*
- 2. Should warranty issues arise (which happens with most electrical components) this would be an easy to resolve issue with the supplier being a local supplier.*
- 3. Should the City find this initiative successful and future upgrades are required or requested from the community it would be a simple matter to engage the local supplier to assist in the community needs."*

It is understood that the Notice of Motion was in response to the Council's approval of a Community Funding Program application from the Kingsley Westside Football Club Incorporated. Its application proposed to purchase temporary portable floodlighting to be used at MacNaughton Park, Kinross to assist in better facilitating football training for its female teams given the low level of floodlighting permanently onsite. The proposed lights were compact, easy to store, battery operated and simple to erect via a tripod structure.

The lights were proposed to be purchased internationally because they could not be sourced locally.

MacNaughton Park has not been identified for a floodlighting upgrade within the City's current Capital Works Program.

DETAILS

The primary objectives of ground lighting systems should be:

- **Enhanced Operational Capability:** Provide reliable lighting systems to Australian Standards in order to facilitate effective nighttime operations.
- **Flexibility and Accessibility:** Ensure the lighting systems are available for hire on demand, allowing community groups to access them as per their operational requirements.
- **Cost-Effectiveness:** Optimise resource allocation by investing in systems that are durable, efficient, and cost-effective over their lifecycle.

The ground lighting systems should meet the following specifications:

- **Brightness and Coverage:** Provide sufficient illumination for large outdoor areas such as training grounds and temporary deployment sites.
- **Portability and Ease of Setup:** Lightweight and modular design for easy transportation and quick deployment by reserve units.
- **Durability and Weather Resistance:** Suitable for various environmental conditions encountered during field operations.
- **Meet Australian Standards:** Lighting is to be in accordance with Australian Standards 2560 and 4282.

There are limited portable floodlighting solutions and suppliers available for active sports grounds.

Option 1

LED floodlights powered by battery (battery life estimated at around 2.5 hours) mounted via a tripod with an extendable pole to around 3 metres which lights an immediate area. Depending on the number of lighting kits, this will determine the area able to be lit. Due to the limited height of the poles, these lights would be more suitable to sports that have most contact at ground level such as soccer and rugby. They would not be suitable for sports, such as AFL, where the ball goes above the height of the light.

Option 2

LED floodlights powered by a diesel generator (200 hours run time) mounted on a trailer with an arm that can be extended to 8.5 metres which lights an immediate area. While the height of the towers is greater than Option 1, they would still pose issues for those sports where the ball is transported above the height of the light.

A booking process (and possibly a resource) would need to be established to manage the hiring of a temporary floodlighting system. The process would need to:

- ensure every group can access the lighting on an equitable basis
- include time periods for which clubs may hire
- manage the movement of the lighting from site to site and the responsibility of this
- ensure the lights are returned in the same condition they were hired (same number of batteries returned), if not, the level of damage and the responsibility of that damage
- managing the issue if the units are not returned in appropriate condition for the follow-on hirer who has assumed that lights would be available
- ensure the battery is charged (approximately 6-7 hours required) for the next hirer in relation to Option 1; or ensure there is adequate fuel in the units for Option 2.

Club Night Lights Program

Up until recent, any applications (from sporting clubs or the City) for State Government funding for floodlighting projects was submitted as part of the Community Sporting and Recreation Facilities Fund (CSRFF). Due to the growing demand for floodlighting projects across the industry, the State Government introduced a specific grant funding program to consider such applications. The Club Night Lights Program has the following objective:

The program's purpose is to provide financial assistance to community groups and local governments to develop sports floodlighting infrastructure. The program aims to maintain or increase participation in sport and recreation with an emphasis on physical activity, through rational development of good quality, well-designed and well-utilised facilities.

Community Funding Program

The City has for many years managed funding programs that benefitted the community. A recent review saw separate funding streams combined into one source of funds known as the Community Funding Program (CFP). The objective of the program is:

Providing financial support to incorporated community groups to conduct projects, programs, events or activities that benefit the City of Joondalup community.

Issues and options considered

Council may choose to:

- agree to implement a portable ground floodlighting system that is available for hire to community groups
or
- not agree to implement.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 1. Community.

Outcome 1-2 Inclusive and connected - you enjoy local services and programs that cater for different ages, abilities and backgrounds.

Key theme 3. Place.

Outcome 3-4 Functional and accessible - you have access to quality community facilities that are functional and adaptable.

Policy Not applicable.

Risk management considerations

There are several risks associated with a temporary floodlighting system, these are as follows:

- Storage – Either option would require adequate storage which the City could not currently accommodate without the construction of additional storage spaces or refurbishing existing areas. Storage would need to ensure there is adequate power supply for charging the batteries as well as in fireproof rooms / enclosures. Other relevant standards would need to be complied with such as storage of fuels. Option 2 would require significant storage space due to the size of the lighting units.
- Safety – Each unit would need to be checked for electrical safety prior to and immediately after they are hired out.
- Safety – The potential risk to the City under a hired arrangement if the lights are not set up appropriately and someone is injured, including ensuring placement outside run off areas for athletes.
- Safety – The risk to players if lighting is not adequate for the activity they are undertaking if the City hires out the lights.
- Light spill – There is a risk that inappropriate set up of the lights could spill into adjacent residences causing issues.
- Noise - Option 2 could pose some noise related issues to local residents due to the diesel generator.
- Impact on turf – Option 2 could cause issue with turf damage with operators trafficking over potentially soft rain sodden playing areas.
- Access – Option 2 is limited to those who can tow trailers.

Financial / budget implications

While costs have fluctuated over the years, particularly around the COVID period, a general estimation of costs to floodlight a park to meet base Australian floodlighting standards is approximately \$80,000 per pole. Most active parks within the City require four to six poles to ensure adequate lighting across the playing surface. The State Government funding program generally funds one-third of the capital costs.

Given there are no easily identifiable suppliers locally, or through a desktop search nationally, it is difficult to price Option 1 (there is one supplier of the product acquired by Kingsley Westside Football Club located in Sydney, New South Wales). Based on the recent Kingsley Westside Football Club's project, they provided an estimated cost of \$30,000 which lights approximately a junior sized soccer / football playing area. This price included the purchase and delivery of:

- sixteen sports lighting kits
- sixteen additional batteries
- three charging kits.

Estimated costs for Option 2 would be between \$25,000 and \$30,000 per unit. It is estimated that four to five units would be required to light approximately a junior sized soccer / football playing area.

There are no funds listed in the current City's annual budget.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Environmental

Floodlighting that is based on LED technology is regarded as environmentally friendly (compared to the former metal-halide lights) and contributes to the sustainable efforts by reducing carbon emissions.

Even though Option 2 are LED light fittings, they are operated by a diesel generator which emits carbon.

Social

Increasing the installation of floodlights across the City's active parks will provide greater access to members of the community to participate in outdoor activities, particularly during the winter months when natural light is limited in the late afternoon / early evening. As well as developing individuals, sport and physical activity can help build stronger communities by bringing people together. Sport is widely seen as a way for people of different backgrounds to interact and integrate by taking part, volunteering and spectating.

Economic

LED floodlighting has a longer life span than former floodlights, consume less energy and therefore cheaper to operate.

Consultation

Not applicable.

COMMENT

Sporting clubs hire grounds regularly during their allocated season. This ensures certainty of the location and provides consistency for the clubs and members for training and competition purposes. If a club selects a ground based on the allocation of a temporary floodlighting system and that is not provided regularly, this could impact the club's training needs.

It is acknowledged that a portable floodlighting system may assist in alleviating the challenges that some community groups experience regarding the lack of permanent floodlighting available to perform their activities. However, based on the identified risks, lack of local supply and the need for an additional resource to manage the booking process, such a system would pose greater challenges in practice than any benefit received.

If the City were to actively engage in a portable hiring system for floodlights for active spaces, this could expose the City to injury claims by participants due to the non-compliance with relevant Australian Standards. The other challenges in such a system include initial cost, storage, repair and managing the lights.

In addition, given the lights particularly in Option 1 only extend to a minimal height, the positioning of the lights could generate unwanted glare impacting local residents as well as safety issues to traffic movements within close proximity.

It is recommended that a portable lighting system for hire not be implemented, with the City agreeing to continue:

- 1 Its annual program of upgrades to sports floodlighting in line with its capital works program that meets Australian Standards through the Club Night Lights Program.
- 2 To consider future funding requests for portable sports floodlighting on a case-by-case basis from community groups through its Community Funding Program and encourage groups to seek alternate funding from other grant fund sources.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ219-08/24)

MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council:

- 1 **NOTES** the information contained within this report and agrees not to implement a portable ground floodlighting system available for hire;
- 2 **AGREES** to consider future funding requests for portable sports floodlighting through its established grant funding schemes.

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

Nil

12.19 TENDER 002/24 CONSTRUCTION OF THE PERCY DOYLE OUTDOOR YOUTH FACILITIES (WARD - SOUTH)

WARD	South
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	111172, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to accept the tender submitted by Phase 3 Landscape Construction Pty Ltd for the Construction of the Percy Doyle Outdoor Youth Facilities (Duncraig Adventure Hub).

EXECUTIVE SUMMARY

Tenders were advertised on 18 May 2024 through state-wide public notice and published by Tenderlink for the Construction of the Percy Doyle Outdoor Youth Facilities. Tenders closed on 27 June 2024. A submission was received from each of the following:

- Phase 3 Landscape Construction Pty Ltd.
- Menchetti Consolidated Pty Ltd (MG Group WA).

The submission from Phase 3 Landscape Construction Pty Ltd represents best value to the City. The company has extensive experience completing similar major landscape construction projects for various organisations including local governments in WA. Numerous examples of works were provided, and these included the construction of the new play-space at Bob Gordon Reserve for the City of Melville, the community precinct 'Railside Park' for the Shire of Waroona and a concrete skate park and asphalt BMX track for the Shire of Boddington. It demonstrated a sound understanding of the City's requirements. Phase 3 Landscape Construction Pty Ltd is well established with significant industry experience and capacity to complete the works for the City.

It is therefore recommended that Council:

- 1 *ACCEPTS the tender submitted by Phase 3 Landscape Construction Pty Ltd for the Construction of the Percy Doyle Outdoor Youth Facilities as specified in Tender 002/24 for the fixed lump sum of \$5,508,560 (excluding GST) for completion of works within eight months from commencement of contract;*
- 2 *NOTES that the funding shortfall will be addressed as part of the 2024-25 Mid-Year Review, which may include adjustments to the 2024-25 Capital Works Program to offset the amount required.*

BACKGROUND

There are four separate construction contracts that will construct different components of the Duncraig Adventure Hub. The contractors for the skate facility, bike facility and civil works have previously been engaged. This tender for construction of the Percy Doyle Outdoor Youth Facilities is the final and most significant contract to be considered.

At its meeting held on 28 March 2023 (C030-03/23 refers), a Notice of Motion was considered by Council who resolved, amongst other matters, as follows:

"2 BY ABSOLUTE MAJORITY REVOKES the following strikethroughs of Part 2 of its decision of 19 April 2022 (CJ046-04/22 refers) as follows:

"2 PROGRESSES the project for outdoor youth facilities within Percy Doyle Reserve to concept design ~~and further community consultation with facilities based on the following scope of works:~~

- a Skate park with bowl*
- b Local scale BMX facilities*
- c Multi-purpose court*
- d Natureplay*
- e Climbing frames*
- f Barbeque and picnic spaces*
- g Spectator spaces and seating*
- h CCTV, lighting, toilets, and access.*

3 PROGRESSES the detailed design of the outdoor youth facility within the Percy Doyle Reserve, following the completion of the concept design and technical analysis.

4 NOTES that an amount of \$200,000 has been listed for consideration in the 2023/24 budget for further development of the design drawings.

5 COMMENCES construction of the outdoor youth facility within the Percy Doyle Reserve in the 2023/24 financial year."

Once the concept design and site investigation findings had been completed, the City provided an update to Elected Members on the Percy Doyle Outdoor Youth Facility at the Council Strategy Session held on 5 September 2023, where it was presented that the City had split the project into multiple construction contracts in order to meet the 2023/24 financial year construction timeframe. Construction began on site on 24 June 2024.

The City now has a requirement to engage an appropriately qualified and experienced contractor to undertake works for the construction of the Percy Doyle Outdoor Youth Facilities. The works shall include, but not be limited to following:

- Coordinate programming, overlapping works and site access with the bike facility contractor (Common Ground Trails Pty Ltd) and the skate facility contractor (led by Phase 3 Landscape Construction Pty Ltd with works undertaken by sub-contractor Skate Sculpture).
- Provide traffic management in line with the approved Traffic Management Plan (TMP).
- Undertake minor demolition (most demolition will be undertaken during the civil forward works contract).
- Undertake minor bulk earthworks (most bulk earthworks will be undertaken during the civil forward works contract).
- Install underground services.
- Generate shop drawings and fabrication of custom elements including shelters and toilet.
- Retrofit the redundant electrical substation room into a new electrical switch room.
- Construct the playground.
- Construct the outdoor 'roller-disco' space.
- Construct the landscape works around the bike and skate facilities.

Tender assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, tenderers' experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The tender for the construction of the Percy Doyle Outdoor Youth Facilities was advertised through state-wide public notice and published by Tenderlink on 18 May 2024. The tender period was for five weeks with tenders closing on 27 June 2024.

Tender Submissions

A submission was received from each of the following:

- Phase 3 Landscape Construction Pty Ltd.
- Menchetti Consolidated Pty Ltd (MG Group WA).

A summary of the tender submissions including the location of each tenderer is provided in Attachment 1 to this Report.

A confidential tender summary is provided in Attachment 2 to this Report.

Evaluation Panel

The evaluation panel comprised five members, being:

- one with tender and contract preparation skills
- four with the appropriate operational expertise and involvement in supervising the contract.

The panel carried out the assessment of submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offers for this requirement. Prior to assessment of individual submissions, a determination was made, based on the selection criteria, of what would be an acceptable qualitative score that would indicate the ability of the tenderer to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for tenders at the City is 50%, but the specific circumstances of tender requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. The Construction of the Percy Doyle Outdoor Youth Facilities is a major component of the project that involves the contractor coordinating other significant works under different contracts, managing many sub-consultants including complex electrical services, working around limestone caprock and the high-profile project necessitates a high-quality finish. As such it is essential to seek a highly qualified and experienced contractor that can deal with these requirements and any other unexpected challenges professionally. The predetermined minimum acceptable qualitative score for this tender was therefore set at 60%.

The qualitative criteria and weighting used in evaluating the submissions received were as follows:

Qualitative Criteria	Weighting
Demonstrated experience completing similar major landscape construction projects to a high standard	40%
Demonstrated understanding of the required tasks	35%
Capacity	20%
Social and economic effects on the local community	5%

Compliance Assessment

All submissions received were assessed as compliant and remained for further consideration.

Qualitative Assessment

MG Group WA scored 75% and was ranked second in the qualitative assessment. The company demonstrated experience completing major public open space projects for local governments in WA including the Cities of Swan (Dayton Neighbourhood Park), Stirling (Princess Wallington parklands, sports courts, skate park and pump track) and Cockburn (Bibra Lake adventure playground and youth precinct). It has the capacity required to undertake the works. It demonstrated a sound understanding of the required tasks.

Phase 3 Landscape Construction Pty Ltd scored 77.3% and was ranked first in the qualitative assessment. The company demonstrated a sound understanding of the City's requirements. It has extensive experience completing similar major landscape construction projects for various organisations including local governments in WA. Numerous examples of works were provided, and these included the construction of the new play-space at Bob Gordon Reserve for the City of Melville, the community precinct 'Railside Park' for the Shire of Waroona and a concrete skate park and asphalt BMX track for the Shire of Boddington. Phase 3 Landscape Construction Pty Ltd is well established with significant industry experience and capacity to complete the works for the City.

Given the minimum acceptable qualitative score of 60%, Phase 3 Landscape Construction Pty Ltd and MG Group WA qualified for stage two of the assessment.

Price Assessment

The panel carried out a comparison of the lump sum prices offered by each tenderer in order to assess value for money to the City.

Tenderer	Fixed Lump Sum (exclusive of GST)
Phase 3 Landscape Construction Pty Ltd	\$5,508,560
MG Group WA	\$7,368,994

Evaluation Summary

Tenderer	Weighted Percentage Score	Qualitative Ranking	Fixed Lump Sum (Ex GST)	Price Ranking
Phase 3 Landscape Construction Pty Ltd	77.3%	1	\$5,508,560	1
MG Group WA	75%	2	\$7,368,994	2

Based on the evaluation result the panel concluded that the tender from Phase 3 Landscape Construction Pty Ltd provides best value to the City and is therefore recommended.

Issues and options considered

The City has a requirement for the Construction of the Percy Doyle Outdoor Youth Facilities. The City does not have the internal resources to provide the required services and requires the appropriate external contractor to undertake the works.

Market conditions have resulted in a total project capital cost increase from the March 2024 estimate of \$8,500,000 to the current estimate of \$9,628,378, an additional \$1,128,378. The additional amount comprises the difference of the estimated contract value and the value of the preferred tender of \$1,028,378 plus an additional ten percent (\$100,000) contingency associated with the increase in total project cost. This change reflects the ongoing escalation and volatility of the construction market.

The advertised tender was accessed by 52 organisations and the City received two responses. These responses exhibited a high price variation of 33.8% between the two tenderers.

The receipt of this contract represents a significant procurement milestone, and its acceptance of the tender's fixed price will shield the project from further market volatility. The City has already engaged contractors for the skate facility, bike facility and civil works. This is the final contract to be considered for the project.

As accepting the tender will result in additional cost to the City, below are two options for Council's consideration:

Option 1 – \$9,628,378 - Recommended	
Project risks	
Category	Comment/impact
Objective	<ul style="list-style-type: none"> Deliver what has been promised to the community
Revised total project cost	<ul style="list-style-type: none"> \$9,628,378
Key impacts	<ul style="list-style-type: none"> An increase of \$1,128,378 is required from the Strategic Asset Reserve to fund the revised budget. The City is currently seeking an additional \$950,000 grant from the Federal Government's 'Play Our Way' grant. Should the City be successful in its grant funding application this will reduce the financial impact to \$178,378
Risks	<ul style="list-style-type: none"> N/A
Quality impacts	
Scope reduction	Comment/impact
No scope reduction	<ul style="list-style-type: none"> N/A

Option 2 – \$8,500,000 - Not recommended	
Project risks	
Category	Comment/impact
Objective	<ul style="list-style-type: none"> Reduce scope with the aim of delivering the project for the total project cost of \$8,500,000, as per the project cost listed in the strategic financial plan. Scope reduction excludes items listed in the core scope of the approved Percy Doyle Outdoor Youth Facility Business Case 2021.

Revised total project cost	<ul style="list-style-type: none"> • \$8,500,000 (estimate only, subject to re-tendering)
Key impacts	<ul style="list-style-type: none"> • The project will need to be redesigned and re-tendered which will delay delivery by six to nine months. This will allow for redesign, approvals and tendering. • The skate and bike contractors were engaged in April 2024, they have confirmed that the City will be charged for delays to the current schedule. • The facility will attract fewer patrons and be lower quality (refer Quality Impacts heading). • Delays will impact public perception and the City's reputation. • Forego opportunity for \$950,000 of the Federal Government's Play Our Way funding. The City's Play Our Way application is contingent on the delivery of the roller-disco, which is one of the features removed under Option 2. Play Our Way funding is eligible for infrastructure that specifically encourages females, to keep active.

Option 2 – \$8,500,000 - Not recommended

Project risks

Category	Comment/impact
Risks	<ul style="list-style-type: none"> • Risk losing all, or part of Lotterywest's \$3m funding, as funding was contingent on delivering the current scope. • Re-tendering will expose the project to risks associated with market forces, including escalation and potentially reduced competition. Noting that the tender was accessed by 52 organisations and that the City only received two responses. The prices that the City will receive are difficult to predict. • Reputational risk due to failure of the City to deliver the scope as communicated.

Quality impacts

Scope reduction	Comment/impact
Remove the roller-disco including lighting and audio equipment, and remove the PA system to the roller-disco, skate facility and bike facility.	<ul style="list-style-type: none"> • The project loses appeal to females and older demographics. The remaining users are predominantly male youth and the project loses broad appeal to a wide audience. • Reduced opportunity for community involvement and events in the skate facility, bike facility and roller-disco and therefore reduced mental health benefits. • Reduced access and inclusion for all people including the elderly and people with a disability.
Replace the five bay swing with a standard local playground swing (toddler and standard seat).	<ul style="list-style-type: none"> • Reduced access and inclusion for the elderly and people with a disability. • The project loses appeal to females, studies confirm that teenage girls rate social swings highly.
Remove the shade structure from the outdoor classroom, the skate park and above the swing. No shade will be provided to these spaces.	<ul style="list-style-type: none"> • Reduced site usage on hot days. • Reduced aesthetic impact of the facility. • Lost opportunity for the City to have Perth's first public shaded skate facility. • Reduced activation of the outdoor classroom space, which has been designed to facilitate workshops and social gatherings.

Replace the giant play tower with a standard play structure, as found in a typical City of Joondalup playspace. The giant play tower includes a four-storey climbing structure, ten metre slide, toddler slide and various other play features.	<ul style="list-style-type: none"> • Lost opportunity to deliver the City's first regional playspace including the tower which will be visible from Ron Chamberlain Drive, Warwick Road and Marmion Avenue. • Reduced play value and reduced differentiation from a typical City facility.
Remove 40 metres of low walls that provide seating and define the space	<ul style="list-style-type: none"> • Reduced seating, especially at the playground exits where parents may want to sit.
Remove all four wireless phone chargers	<ul style="list-style-type: none"> • More difficult for people to use the roller-disco or outdoor classroom for extended periods.

Legislation / Strategic Community Plan / Policy implications

Legislation A state-wide public tender was advertised, opened and evaluated in accordance with regulations 11(1) and 18(4) of Part 4 of the *Local Government (Functions and General) Regulations 1996*, where tenders are required to be publicly invited if the consideration under a contract is, or is estimated to be more, or worth more, than \$250,000.

10-Year Strategic Community Plan

Key theme 1. Community.

Outcome 1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.

Policy Not applicable.

Risk management considerations

Should the contract not proceed, the City will face significant risks in terms of public perception and financial implications. The community has high expectations for the timely completion of the Percy Doyle Outdoor Youth Facilities project, and any delays would impact these expectations. Furthermore, re-tendering the works will result in additional costs for the City. The existing contracts with the skate and bike contractors were established under the condition that works would commence in Spring 2024. Also, re-tendering the project would expose the City to financial risks associated with ongoing skilled labour shortages, rising material costs and redesign costs which could also lead to increased project expenses that offset the intended savings from reducing the scope. These issues are expanded in option 2 listed above.

It is considered that the contract will represent a low risk to the City as the recommended tenderer is well established with significant industry experience and capacity to complete the works for the City.

Financial / budget implications

Financial figures for Tender 002/24 Construction of the Percy Doyle Outdoor Youth Facility

Account no.	CW007447
Budget Item	Construction of the Percy Doyle Outdoor Youth Facilities.
Budget amount	\$ 4,480,182
Proposed cost	\$ 5,508,560
Balance	\$ (1,028,378)

Financial figures for the Total Project Capital Cost including 2023-24 and 2024-25 against the project capital cost \$8,500,000 as tabled at the Major Project and Financial Committee – June 2024

	Projected Project Cost	Current Commitments
Design and Project Management	\$ 265,838	
Promotion and Comms	\$ 30,810	
Consultancy - Awarded	\$ 329,024	\$ 150,415
Preliminary Forward Works – Awarded	\$ 149,975	\$ 70,102
Superintendent – Awarded	\$ 151,912	\$ 147,079
Electrical Forward Works – Awarded	\$ 64,114	\$ 64,112
BMX Works – Awarded	\$ 798,640	\$ 795,369
Skate Works – Awarded	\$ 1,101,218	\$ 1,101,218
Civil Works – Awarded	\$ 440,835	\$ 331,625
Main Contract – To be Awarded	\$ 5,508,560	
Contingency	\$ 787,452	
TOTAL	\$ 9,628,378	\$ 2,659,922

The funds to meet the shortfall in 2024-25 are proposed to be addressed during the Mid-Year Budget Review by considering adjustments to the Capital Works Program to offset the funding requirement should potential savings identified elsewhere be insufficient.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

The Duncraig Adventure Hub is informed by feedback from the City of Joondalup Outdoor Youth Recreation Strategy 2021 and the Percy Doyle Outdoor Youth Facility Business Case 2021. Community consultation for the strategy included a survey and workshops from 11 June to 4 July 2018. Feedback helped to determine gaps in current provision of skate and BMX facilities across the City, preferred locations and types of facilities, and the types of complementary and ancillary facilities and activities that young people would like to use. In August 2021, the City sought feedback from young people, users of Percy Doyle, and nearby residents on the proposal at Percy Doyle Reserve. This included online and in-person consultation sessions where participants could provide feedback on the advantages and disadvantages of each option presented. Feedback provided has been used by the City, alongside technical analysis to understand the community's requirements.

COMMENT

The evaluation panel carried out the evaluation of the submissions in accordance with the City's evaluation process and concluded that the offer submitted by Phase 3 Landscape Construction Pty Ltd represents best value to the City.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION

MOVED Cr Fishwick, SECONDED Cr Hamilton-Prime that Council:

- 1 ACCEPTS the tender submitted by Phase 3 Landscape Construction Pty Ltd for the Construction of the Percy Doyle Outdoor Youth Facilities as specified in Tender 002/24 for the fixed lump sum of \$5,508,560 (excluding GST) for completion of works within eight months from commencement of contract;**
- 2 NOTES that the funding shortfall will be addressed as part of the 2024-25 Mid-Year Review, which may include adjustments to the 2024-25 Capital Works Program to offset the amount required.**

Cr Chester and Cr Kingston left the Chamber at 1.54pm and entered at 1.55pm.

The Manager Economic Development and Advocacy left the Chamber at 2.22pm and returned at 2.26pm.

AMENDMENT MOVED Cr O'Neill, SECONDED Cr Kingston that Part 1 of the Motion BE AMENDED to read as follows:

- "1 ACCEPTS the tender submitted by Phase 3 Landscape Construction Pty Ltd for the Construction of the Percy Doyle Outdoor Youth Facilities as specified in Tender 002/24 for the fixed lump sum of \$5,508,560 (excluding GST) for completion of works within eight months from commencement of contract subject to the Play Our Way Grant being approved;"*

The Amendment was Put and

LOST (2/8)

In favour of the Amendment: Cr Chester and Cr O'Neill.

Against the Amendment: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr Pizzey, Cr Raftis and Cr Vinciullo.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
(Resolution No: CJ220-08/24)

That Council:

- 1 ACCEPTS the tender submitted by Phase 3 Landscape Construction Pty Ltd for the Construction of the Percy Doyle Outdoor Youth Facilities as specified in Tender 002/24 for the fixed lump sum of \$5,508,560 (excluding GST) for completion of works within eight months from commencement of contract;**
- 2 NOTES that the funding shortfall will be addressed as part of the 2024-25 Mid-Year Review, which may include adjustments to the 2024-25 Capital Works Program to offset the amount required.**

The Motion was Put and

CARRIED (8/2)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Cr Kingston and Cr O'Neill.

ATTACHMENTS

1. Summary of Submissions 002-24 [12.19.1 - 2 pages]
2. CONFIDENTIAL REDACTED - Confidential Tender Summary 002-24 [12.19.2 - 1 page]

Disclosure of Financial Interest

Name / Position	Mayor Hon. Albert Jacob, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.20 - Tender 012/24 Processing of Commingled Recyclables Services.
Nature of Interest	Financial Interest.
Extent of Interest	Mayor Jacob does some external work on matters involving tender applicants for this item.

12.20 TENDER 012/24 PROCESSING OF COMMINGLED RECYCLABLES SERVICES (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	111500, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to accept the tender submitted by Veolia Recycling & Recovery (Perth) Pty Ltd for the Processing of Commingled Recyclables.

EXECUTIVE SUMMARY

Tenders were advertised on 18 May 2024 through statewide public notice and published by Tenderlink for the Processing of Commingled Recyclables. Tenders closed on 20 June 2024. A submission was received from each of the following:

- Cleanaway Pty Ltd Conforming Offer.
- Cleanaway Pty Ltd Alternative Offer.
- Resource Recovery Group.
- Veolia Recycling & Recovery (Perth) Pty Ltd.

The submission from Veolia Recycling & Recovery (Perth) Pty Ltd represents best value to the City. The company demonstrated considerable capacity in terms of personnel, equipment and recycling facilities. It demonstrated a strong understanding of the City's requirements and provided a comprehensive methodology addressing all requirements. Veolia has extensive experience providing similar waste services to local governments in Western Australia including the Cities of Stirling, Cockburn and Rockingham. It is also the City's current contractor for garden organic waste, bulk hard waste processing services and domestic rubbish and recycling collection services.

It is therefore recommended that Council ACCEPTS the tender submitted by Veolia Recycling & Recovery (Perth) Pty Ltd for the Processing of Commingled Recyclables as specified in Tender 012/24 for a period of five years with the option of two further terms of one year each, at the submitted rate, with any price variations subject to changes due to commodity price adjustment and the percentage change in the Perth CPI (All Groups), subject to negotiation of final contract terms before entering into a contract.

BACKGROUND

Processing of domestic commingled recyclables is a core service of the City. The City has no capacity to undertake the service, therefore has a requirement to engage an appropriately qualified and experienced contractor to undertake the provision of processing of commingled recyclables. The City is committed to meeting the targets of the *State Waste Strategy 2030* where the element of material recovery is a key area and has set out for material recovery to increase to 70% by 2025 and to 75% by 2030.

The City has a contract in place with Cleanaway Pty Ltd for the Processing of Commingled Recyclables which expires on 30 November 2024.

Tender assessment is based on the best value for money concept. Best value is determined after considering tenderers' capacity, demonstrated understanding of the required tasks, demonstrated experience in providing similar services and the social and economic effects on the local community.

DETAILS

The tender for the Processing of Commingled Recyclables was advertised through statewide public notice and published by Tenderlink on 18 May 2024. The tender period was for five weeks and tenders closed on 20 June 2024.

Tender Submission

A submission was received from each of the following:

- Cleanaway Pty Ltd Conforming Offer.
- Cleanaway Pty Ltd Alternative Offer.
- Resource Recovery Group.
- Veolia Recycling & Recovery (Perth) Pty Ltd.

A summary of the tender submissions is provided in Attachment 1 of this Report.

A confidential tender summary is provided in Attachment 2 of this Report.

Evaluation Panel

The evaluation panel comprised four members, being:

- one with tender and contract preparation skills
- three with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offer for this requirement. Prior to assessment of the submission, a determination was made, based on the selection criteria, of what would be an acceptable qualitative score that would indicate the ability of the tenderer to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for tenders at the City is 50%, but the specific circumstances of tender requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. To maintain the City's current material recovery rate of 73%, engaging a contractor with the experience, knowledge and resources to meet the City expectations is critical to the success of this contract and the minimum acceptable qualitative score for this requirement is therefore set at 60%, consistent with the score used in other recent waste tenders.

The qualitative criteria and weighting used in evaluating the submissions received were as follows:

Qualitative Criteria		Weighting
1	Capacity	40%
2	Demonstrated experience in providing similar services	30%
3	Demonstrated understanding of the required tasks	25%
4	Social and economic effects on the local community	5%

Compliance Assessment

The following offers received were assessed as fully compliant:

- Cleanaway Pty Ltd Conforming Offer.
- Resource Recovery Group.

The following offers received were assessed as partially compliant:

- Cleanaway Pty Ltd - Alternative Offer – The Offer included qualifications and departures from the original contract terms including change of law, termination, insurance, indemnity, consequential loss, option for renewal and transport costs.
- Veolia Recycling & Recovery (Perth) Pty Ltd – The Offer included departures from the contract terms including notice of requirement to use an alternate facility, commodity basket rate, termination, force majeure, insurance, indemnities, options for renewal, limit of liability and consequential loss.

On this basis, all submissions were considered for further evaluation.

Qualitative Assessment

Resource Recovery Group scored 65.9% and was ranked fourth in the qualitative assessment. It demonstrated adequate capacity in terms of personnel, equipment and recycling facilities. It was established in 2001 as Southern Metropolitan Regional Council. The group demonstrated an adequate understanding of the required tasks. The response was supported by a comprehensive environmental management plan, a nominated landfill and backup arrangements. Resource Recovery Group has good experience performing similar services as it holds contracts with multiple local governments including the Cities of Kalamunda, Wanneroo and Canning.

Cleanaway Conforming Offer scored 76.4% and was ranked third in the qualitative assessment. It demonstrated very good capacity in terms of its personnel, equipment and recycling facilities. Cleanaway provides support for 41 local government contracts from their Malaga office. Its new facility, built in 2020, has advanced technology and a high processing capacity and it is supported by over 300 staff across two locations. Cleanaway also demonstrated a very good understanding of the required tasks, offering a comprehensive environmental management plan and has a large capacity landfill. Cleanaway's residual waste volumes are to be transported to its Dardanup Landfill. Cleanaway's extensive experience in similar services is evident and includes experience across 14 local government areas.

Cleanaway Alternative Offer scored 77% and was ranked second in the qualitative assessment. It demonstrated very good capacity in terms of its personnel, equipment and recycling facilities. The Alternative Offer factored in the use of the Avertas Waste to Energy (WtE) facility in Kwinana for the processing of the City's equivalent recyclables residual waste volumes reducing landfill impact. Cleanaway also demonstrated a very good understanding of the required tasks, offering a comprehensive environmental management plan and details of its landfill site and back-up facilities, audit process and container deposit scheme. It has extensive experience providing similar services to 14 local government areas.

Veolia Recycling & Recovery (Perth) Pty Ltd scored 77.4% and was ranked first in the qualitative assessment. Veolia demonstrated substantial capacity with a workforce of over 5,500 employees in Australia, specialised equipment, and a modern facility. The Offer demonstrated a strong understanding of the required tasks and included an ISO 14001:2015 certification and a comprehensive environmental management plan. It included a large-capacity landfill site in North Banister and demonstrated established plans to use backup facilities if needed. Veolia has extensive experience, managing 77 local government contracts across Australia, including 13 in Western Australia.

Given the minimum acceptable qualitative score of 60%, all four Offers qualified to progress to the stage two assessment.

Price Assessment

The panel conducted a comparison of the rates offered by the tenderers to assess value for money to the City.

The estimated expenditure over the five-year Contract period will vary based upon demand and is subject to change in accordance with operational requirements. For the purposes of comparison of the financial value of the tender, the tendered rates offered by each tenderer have been applied to historical usage data. This provides a value for comparative evaluation purposes based on the assumption that this pattern of usage is maintained. There is no guarantee that this will occur, and actual costs will be paid on the actual usage in the future. The Service Rate – Gate Fee is subject to a commodity price adjustment mechanism and CPI increase. The commodity price adjustment was not included in the cost calculation as it is not able to be estimated. Refer to Confidential Tender Summary in Attachment 2 for summary of price assessment.

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

Tenderer	Weighted Percentage Score	Qualitative Ranking	Estimated Total Comparative Price	Price Ranking
Veolia Recycling & Recovery (Perth) Pty Ltd	77.4%	1	\$6,420,428	1
Cleanaway – Alternative Offer	77.0%	2	\$6,757,749	2
Resource Recovery Group	65.9%	4	\$8,509,812	3
Cleanaway – Conforming Offer	76.4%	3	\$9,803,494	4

Based on the evaluation result the panel concluded that the offer from Veolia Recycling & Recovery (Perth) Pty Ltd provides best value to the City and is therefore recommended.

Issues and options considered

The City has a requirement to process commingled recyclables. The City has no capacity to undertake the processing of commingled recyclables and requires an appropriate qualified and resourced contractor to undertake the works.

Legislation / Strategic Community Plan / Policy implications

Legislation A state-wide public tender was advertised, opened and evaluated in accordance with regulations 11(1) and 18(4) of Part 4 of the *Local Government (Functions and General) Regulations 1996*, where tenders are required to be publicly invited if the consideration under a contract is, or is estimated to be, more, or worth more, than \$250,000.

10-Year Strategic Community Plan

Key theme 2. Environment.

Outcome 2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment.

Policy Not applicable.

Risk management considerations

Should the contract not proceed, the risk to the City will be high, as the City would need to make ad-hoc arrangements for recycling disposal or processing, potentially incurring premium charges from available facilities. Processing domestic commingled recyclables is a core City service, and lacking a contract could force the City to landfill recyclables at a higher cost.

It is considered that the contract will represent low risk to the City as the recommended tenderer is a well-established company with significant industry experience and has the capacity to provide the services to the City.

Financial / budget implications

Current financial year impact

Account no.	1 625 A6205 3371 0000
Budget Item	1 625 A6205 3371 0000
Budget amount	\$ 1,267,392
Amount spent to date (19 July 2024)	\$ 0
Proposed cost current contract (20 Jul 24 – 30 Nov 24)	\$ 365,721
Proposed cost new contract (1 Dec 24 – 30 Jun 25)	\$ 705,505
Balance	\$ 196,166

The balance represents a saving at this time. The actual expenditure will depend on actual usage under the contract and will not exceed the approved budget.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

The processing of recyclables supports the targets of the State Waste Strategy 2030 where the element of material recovery is a key area and has set out for material recovery to increase to 70% by 2025 and to 75% by 2030.

Consultation

Not applicable.

COMMENT

The evaluation panel carried out the evaluation of the submissions in accordance with the City's evaluation process and concluded that the offer submitted by Veolia Recycling & Recovery (Perth) Pty Ltd represents best value to the City.

VOTING REQUIREMENTS

Simple Majority.

Mayor Jacob left the Chamber at 2.28pm and the Deputy Mayor assumed the Chair.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ221-08/24)

MOVED Cr Hamilton-Prime, **SECONDED** Cr Vinciullo that Council **ACCEPTS** the tender submitted by Veolia Recycling & Recovery (Perth) Pty Ltd for the Processing of Commingled Recyclables as specified in Tender 012/24 for a period of five years with the option of two further terms of one year each, at the submitted rate, with any price variations subject to changes due to commodity price adjustment and the percentage change in the Perth CPI (All Groups), subject to negotiation of final contract terms before entering into a contract.

The Motion was Put and

CARRIED (9/0)

In favour of the Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. 012-24 Summary of Submissions [**12.20.1** - 2 pages]
2. CONFIDENTIAL REDACTED - 012-24 Confidential Tender Summary [**12.20.2** - 2 pages]

13 REPORTS OF COMMITTEES

13.1 POLICY COMMITTEE - 29 JULY 2024

13.1.1 PROPOSED AMENDMENT 16 TO LOCAL PLANNING SCHEME NO. 3 - VARIOUS PUBLIC OPEN SPACE RESERVES (WARD – ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Chris Leigh Director Planning and Community Development
FILE NUMBER	34958, 111123, 101515
AUTHORITY / DISCRETION	Legislative - includes the adoption of local laws, planning schemes and policies.

PURPOSE

For Council to consider a proposed amendment to *Local Planning Scheme No. 3* to amend 31 natural areas from 'Public Open Space' reserve to 'Environmental Conservation' reserve following public advertising.

EXECUTIVE SUMMARY

The City has undertaken a review of the City's natural areas to determine if further natural areas with biodiversity and conservation value should be reserved for 'Environmental Conservation' under the City's *Local Planning Scheme No. 3* (LPS3).

There are currently 29 areas reserved 'Environmental Conservation' under LPS3, equating to 82.3 hectares. Investigation of a further 60 natural areas, managed by the City, has identified 31 natural areas reserved as 'Public Open Space' as being appropriate to be amended to 'Environmental Conservation' reserve under LPS3. The reserves proposed would increase the amount of bushland with recognised biodiversity and conservation value by approximately 28.8 hectares.

The proposed reclassification of these areas to 'Environmental Conservation' reserve is to be progressed via an amendment to LPS3. The proposal is considered a standard amendment in accordance with the *Planning and Development (Local Planning Scheme) Regulations 2015* (LPS Regulations) as the areas are currently managed as natural areas and the amendment is consistent with the objectives of the 'Environmental Conservation' reserve, has minimal impact on other land in the scheme area and does not result in any significant environmental impacts.

At its meeting held on 12 December 2023 (CJ281-12/23 refers), Council resolved to advertise the proposed scheme amendment for public comment, and it was subsequently advertised for 42 days, closing 4 June 2024.

A total of 67 submissions were received, comprising 55 submissions of support, five submissions objecting and seven submissions which were neutral or provided comment only. Comments in support of the proposed scheme amendment primarily relate to the additional protections that will be provided to natural areas within public open spaces in the City which are identified as having biodiversity and conservation value.

A total of 32 out of the 67 submissions received (support, neutral and objections) included feedback indicating strong community support for the inclusion of the Duncraig Library Bushland within the proposed scheme amendment. Commentary included within neutral submissions and objections generally reflected this theme.

Given community feedback and its status and management as a natural area, it is considered appropriate to propose modifications to the scheme amendment to include the Duncraig Library Bushland area within the 'Environmental Conservation' reserve. It is noted that while Percy Doyle Reserve is subject to a future master-planning project, the Duncraig Library Bushland holds significant environmental and community value as demonstrated through consultation undertaken for this scheme amendment. This provides certainty in the need for its continued preservation and as such does not represent a significant risk to the master-planning process.

The proposed scheme amendment to amend 31 areas from 'Public Open Space' reserve and one area from 'Civic and Community' reserve to 'Environmental Conservation' reserve within LPS3 is considered appropriate given the natural areas identified have biodiversity and conservation value, therefore making them consistent with the objective of the 'Environmental Conservation' reserve in LPS3.

It is therefore recommended that Council SUPPORTS the proposed amendment to LPS3 with a proposed modification to include the rezoning of the Duncraig Library Bushland from 'Civic and Community' reserve to 'Environmental Conservation' reserve.

BACKGROUND

As part of the approval of LPS3, land previously included within Schedule 5 (Places of Landscape or Conservation Value) of *District Planning Scheme No. 2* (DPS2) became reserved for 'Environmental Conservation' under LPS3.

The City has a number of natural areas with vegetation of conservation significance that are either currently not recognised by LPS3 as having biodiversity and conservation values, reserved as 'Parks and Recreation' under the *Metropolitan Region Scheme* (MRS) or designated as Bush Forever sites. A review was undertaken of the natural areas and selected sites were identified as being suitable to be reserved for 'Environmental Conservation' under LPS3.

The review used the City's *Public Open Space Framework* (POSF) which classifies the City's public open spaces to provide a logical and strategic approach on their management and provides recommendations on each classification type listed. The areas identified as part of this amendment are classified as either a 'High Priority Natural Area', 'Medium Priority Natural Area' or 'Low Priority Natural Area' are as follows:

- High Priority Natural Area - An area of high conservation significance and includes large areas of vegetation in good or very good condition.
- Medium Priority Natural Area - An area of medium conservation significance and includes large areas of vegetation in good condition, usually fragmented.
- Low Priority Natural Area - An area of low conservation significance and includes areas of vegetation in good or degraded condition, usually fragmented.

The review included an assessment of local natural areas against criteria which included the following:

- Natural area classification in accordance with the City's POSF.
- Ecological values such as threatened ecological communities and ecological linkages.
- Current zoning under LPS3, the MRS and existing structure plans.
- Bush Forever areas.
- Current use and activity and any future planned use.

Following an assessment using the above criteria, natural areas within the public open spaces listed below were identified as being suitable for an amendment from 'Public Open Space' reserve to 'Environmental Conservation' reserve.

Public Open Space	Area (m²) subject to amendment	POSF Classification	Ecological Value/Other
Adelaide Park, Craigie	2,272m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Beenyup Water Treatment Plant and Craigie Bushland • Possible Banksia or Tuart Woodlands
Bethany Park, Iluka	5,867m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Sir James McCusker Park • Possible Banksia Woodlands
Brisbane Park, Padbury	1,527m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Pinnaroo Valley Memorial Park. • Possible Tuart Woodlands
Callander Park, Kinross	10,469m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Burns Beach Bushland and Neerabup National Park. • Possible Banksia woodlands.
Castlecrag Park, Kallaroo	4,500m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves.
Chichester Park, Woodvale	22,015m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Craigie Bushland and Yellagonga Regional Park. • Possible Banksia or Tuart Woodlands. • Possible future drainage upgrades on site.
Conidae Park, Heathridge	5,414m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Beenyup Water Treatment Plant and Craigie Bushland. • Possible Banksia or Tuart Woodlands.
Cranston Park, Kinross	28,004m ²	High-priority	<ul style="list-style-type: none"> • Ecological linkage with Burns Beach Bushland and Neerabup National Park. • Possible Tuart Woodlands • Previously in DPS2, omitted in error from LPS3.

Public Open Space	Area (m²) subject to amendment	POSF Classification	Ecological Value/Other
Earlsferry Park, Kinross	7,654m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Burns Beach Bushland and Neerabup National Park. • Possible Banksia Woodlands.
Finney Park, Marmion	7,089m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves. • Possible Banksia Woodlands.
Gunida Park, Mullaloo	2,001m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves
Harman Park, Sorrento	6,093m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves and Hepburn Heights Conservation Area.
Hawker Park, Warwick	5,954m ²	Low-priority	<ul style="list-style-type: none"> • Ecological linkage with Warwick Open Space Bushland and Carine Regional Open Space.
Huntingdale Park, Connolly	4,333m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Mitchell Freeway road reserve native vegetation strip. • Possible Banksia Woodlands
Kallaroo Park, Mullaloo	25,691m ²	High-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves and Beenyp Water Treatment Plant. • Possible Banksia Woodlands.
Kiernan Park, Kallaroo	9,499m ²	Low-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves
Korella Park, Mullaloo	30,327m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves
Kuta Park, Iluka	2,221m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Sir James McCusker Park and coastal foreshore reserves. • Possible Banksia Woodlands.
Lacepede Park, Sorrento	1,267m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves.
Lady Evelyn Park, Joondalup	5,804m ²	High-priority	<ul style="list-style-type: none"> • Ecological linkage with Yellagonga Regional Park. • Possible Banksia or Tuart Woodlands.
Ledge Park, Sorrento	5,522m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves.
Lysander Park, Heathridge	5,501m ²	Not classified	<ul style="list-style-type: none"> • Ecological linkage with Mitchell Freeway road reserve native vegetation strip. • Possible Banksia Woodlands.
Madana Park, Craigie	15,022m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Craigie Bushland.

Public Open Space	Area (m²) subject to amendment	POSF Classification	Ecological Value/Other
Manapouri Park, Joondalup	4,010m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Neerabup National Park and Yellagonga Regional Park. • Possible Banksia or Tuart Woodlands,
Mandalay Park, Craigie	17,254m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Craigie Bushland. • Possible Tuart Woodlands.
Menteith Park, Kinross	5,493m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Neerabup National Park. • Possible Tuart Woodlands.
Negresco Park, Currambine	2,867m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Mitchell Freeway road reserve native vegetation strip and Neerabup National Park.
Riversdale Park, Currambine	5,411m ²	Low-priority	<ul style="list-style-type: none"> • Ecological linkage with Mitchell Freeway road reserve native vegetation strip and Carnaby Park.
Robin Park, Sorrento	4,897m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves. • Friends of Robin Park Bush Reserve operate on site.
Trigonometric Park, Duncraig	20,206m ²	High-priority	<ul style="list-style-type: none"> • Ecological linkage with coastal foreshore reserves. • Possible Tuart Woodlands. • Northern portion reserved 'Environmental Conservation'
Warrandyte Park, Craigie	11,716m ²	Medium-priority	<ul style="list-style-type: none"> • Ecological linkage with Beenyp Water Treatment Plant and Craigie Bushland. • Possible Banksia or Tuart Woodlands.

All proposed sites to be reserved as 'Environmental Conservation' under LPS3 are Crown Land managed by the City and only bushland areas with conservation value are proposed to be reclassified rather than turfed or landscaped areas. Maps of each of the proposed 'Environmental Conservation' reserve areas within Public Open Space reserves have been provided (Attachment 1 refers).

At its meeting held on 12 December 2023 (CJ281-12/23 refers), Council resolved to proceed to advertise the proposed scheme amendment to LPS3 for 42 days.

DETAILS

Proposed amendment to Local Planning Scheme No. 3

The proposal seeks to amend LPS3 to rezone various portions of public open space from 'Public Open Space' reserve to 'Environmental Conservation' reserve, as depicted in Attachment 2 to this Report.

Issues and options considered

Key themes and issues

Environmental protections

Submissions provided broad support for the intent of the proposed scheme amendment in that it provides greater protections for bushland within established public open spaces which have been identified to have biodiversity and conservation value. Commentary outlines the valuable role which the natural areas identified play in providing a habitat for native species of flora and fauna and contribute to the maintenance of biodiversity corridors in the broader region.

Community support for the scheme amendment is noted and it is considered that the proposed amendment to reserve bushland identified as having biodiversity and conservation value as 'Environmental Conservation' within LPS3 will provide an additional layer of protections for bushland of this nature and is therefore consistent with community feedback.

Further protection of natural areas

Submissions indicated demand for further scheme amendments to ensure additional natural areas are reserved as 'Environmental Conservation' within the LPS3. Other commentary also indicated demand for natural areas in the City to be expanded through revegetation work.

Consideration can be given to a further review of natural areas to identify additional bushland which is suitable to be reserved as 'Environmental Conservation' within the LPS3 in future. As the scope of this review was to primarily review natural areas within 'Public Open Space' reserves, it is not considered appropriate to broadly expand the scope of the review undertaken to inform this scheme amendment. Any further review of natural areas would be subject to project and resource planning, and would need to take a holistic review of natural areas in the City, inclusive of areas outside of 'Public Open Space' reserved land.

Natural areas identification

Submissions queried the process through which natural areas were reviewed to identify their suitability for inclusion in the proposed scheme amendment, as well as how their boundaries were determined and how the presence of specific flora species was identified for each.

The review followed a process by which bushland classified as either high, medium or low priority natural areas were reviewed against the criteria outlined in the preceding section of this report to determine which natural areas reserved as 'Public Open Space' were appropriate to be amended to 'Environmental Conservation' under LPS3.

Numerous sites were identified as having possible Banksia Woodlands of the Swan Coastal Plain or Tuart Woodlands and Forests of the Swan Coastal Plain Threatened Ecological Communities (TEC). These sites have not been formally assessed to confirm if TEC's occur on site, however indicative data from the Department of Biodiversity, Conservation and Attractions or City observations indicate that TEC's may occur on site.

Duncraig Library Bushland

A number of submissions raised concerns in relation to Duncraig Library Bushland not being included as part of the proposed scheme amendment. Concerns raised in relation to Duncraig Library Bushland are summarised as follows:

- Implementing further protections for Duncraig Library Bushland in LPS3 is important for the preservation of native flora and fauna species.
- Duncraig Library Bushland has an active friends group working with the City to preserve the remnant bushland in accordance with the Duncraig Library Bushland Action Plan which creates additional community value worth protecting.
- Weeding and revegetation work undertaken by the Duncraig Library Bushland Friends Group has improved the conservation value of the bushland.
- Duncraig Library Bushland forms part of a connecting corridor of natural areas that may be utilised by natural fauna and contributes to the transfer of pollen and seeds within the region.
- Duncraig Library Bushland provides an important role in the community hub at Percy Doyle reserve in providing an educational function as well as a natural buffer between the library and playing fields and Marmion Avenue and Warwick Road.
- Inclusion of Duncraig Library Bushland is important in ensuring the bushland is protected against any future development.

Although the Duncraig Library Bushland is located on 'Civic and Community' reserved land, and this scheme amendment is focused on natural areas in 'Public Open Space' reserves, it is considered appropriate to include in the proposed scheme amendment given community feedback received through consultation, and for the following reasons:

- Duncraig Library Bushland is currently identified and managed as a natural area.
- Duncraig Library Bushland is recognized as having biodiversity and conservation value consistent with the objective of the 'Environmental Conservation' reserve in LPS3.
- The City has a continued partnership with the friends of Duncraig Library Bushland to ensure ongoing maintenance of the bushland is undertaken and has recently constructed fencing around the bushland to add further protections.
- It is likely that Duncraig Library Bushland would be preserved through a masterplan process for Percy Doyle Reserve given its environmental and community value.

The proposed modification to include of the Duncraig Library Bushland in the scheme amendment is outlined in Attachment 3 to this Report.

It is considered that additional natural areas not reserved as 'Public Open Space' under LPS3 are best considered as part of a future wholistic review of natural areas, and should not form part of the scope of this review.

Maintenance and management of natural areas

Submissions raised concerns regarding the ongoing and future maintenance and management of natural areas considered as part of the scheme amendment.

The City will continue to manage the natural areas proposed to be rezoned as 'Environmental Conservation' and undertake conservation activities such as weed control, revegetation and maintenance as required.

Broader urban greening initiatives

Submissions raised concerns in relation to the extent of established tree canopy in the City of Joondalup and the importance of retaining mature trees and tree planting in suburban areas.

It is considered that the proposed scheme amendment will afford greater protections to established trees present in the natural areas which have been identified to be amended to 'Environmental Conservation' in LPS3.

Whilst tree planting initiatives within established suburban areas do not form part of the scope of the proposed scheme amendment, it is noted that the City undertakes a number of actions to protect and increase tree canopy. These actions are summarised as follows:

- Residential verges – Winter tree planting program.
- Residential verges – Leafy City Program.
- Parks – Winter tree planting program and playspace renewals.
- Road reserves – Streetscape enhancement program.
- Cost for street tree removal.
- Significant tree register.
- Planting of trees as part of development approval.
- Minimum tree planting requirements for infill developments.
- Waterwise initiatives for the community such as a Native Plant Giveaway.

Options

The options available to Council in considering the proposed scheme amendment are to:

- Support the amendment to *Local Planning Scheme No. 3* with no modifications
- Support the amendment to *Local Planning Scheme No. 3* with modifications
- or
- Not support the amendment to *Local Planning Scheme No. 3*.

The preferred option is to support the amendment to the *Local Planning Scheme No. 3* with a modification to rezone Duncraig Library Bushland from 'Civic and Community' reserve to 'Environmental Conservation' reserve.

Legislation / Strategic Community Plan / Policy implications

Legislation	<i>Biodiversity Conservation Act 2016.</i> <i>City of Joondalup Local Planning Scheme No. 3.</i> <i>Environment Protection and Biodiversity Conservation Act 1999.</i> <i>Environmental Protection Act 1986.</i> <i>Planning and Development (Local Planning Schemes) Regulations 2015.</i> <i>Planning and Development Act 2005.</i>
--------------------	--

10-Year Strategic Community Plan

Key theme	2. Environment.
Outcome	2-1 Managed and protected - you value and enjoy the biodiversity in local bushland, wetland and coastal areas.
Policy	<i>Sustainability Council Policy.</i>

Planning and Development Act 2005 and Planning and Development (Local Planning Schemes) Regulations 2015

Part 5 of the *Planning and Development Act 2005* along with the *Planning and Development (Local Planning Schemes) Regulations 2015* (LPS Regulations) enables a local government to prepare or amend a local planning scheme and sets out the process to be followed.

Under the LPS Regulations, scheme amendments are classified as being basic, standard, or complex amendments. In resolving to proceed with an amendment, Council needs to specify the amendment type and explain the reason for that classification. As the proposed scheme amendment is considered to be consistent with the objectives of the 'Environmental Conservation' reserve, has minimal impact on other land in the scheme area and does not result in any significant environmental impacts, it is considered a standard amendment under the LPS Regulations.

At its meeting held on 12 December 2023 (CJ281-12/23 refers), Council resolved to proceed to advertise the proposed amendment to LPS3 for 42 days. The proposed amendment was referred to the Environmental Protection Authority (EPA) to decide whether a formal review was necessary. The EPA did not consider that the amendment should be necessary under Part IV Division 3 of the *Environmental Protection Act 1986* and as such public advertising of the proposed scheme amendment was able to proceed.

Upon closure of the advertising period, Council is required to consider all submissions received and to either support the amendment, with or without modifications, or not support the amendment. The decision is then forwarded to the WAPC, which makes a recommendation for the Minister for Planning. The Minister can either grant final approval to the amendment, with or without modifications, or refuse the amendment.

It is noted that the addition of Duncraig Library Bushland is not considered to change the classification of the amendment from being a standard amendment given Duncraig Library Bushland is currently managed as a natural area and is therefore considered to be consistent with the objectives of the 'Environmental Conservation' reserve.

Section 51 of the LPS Regulations allows a Local Government to determine whether to advertise proposed modifications to a standard amendment, considering whether the modifications relates to submissions made on the amendment, and whether the proposed modifications are significant. The proposed modification to include Duncraig Library Bushland within the scheme amendment is not considered to be a significant modification given it is currently managed as a natural area and is consistent with the objectives of the 'Environmental Conservation' reserve in the scheme. In this instance its inclusion within the scheme amendment is reflective of the demonstrated community desire for it to be included as an 'Environmental Conservation' reserve. As such, in this instance, the modification is not considered to warrant readvertising of the proposed scheme amendment.

Local Planning Scheme No. 3

The objectives of the 'Public Open Space', Civic and Community and 'Environmental Conservation' reserves in LPS3 are:

Reserve name	Objectives
Public Open Space	<ul style="list-style-type: none"> To set aside areas for public open space, particularly those established under the <i>Planning and Development Act 2005</i> s. 152. To provide for a range of active and passive recreation uses such as recreation buildings and courts and associated car parking and drainage
Civic and Community	<ul style="list-style-type: none"> To provide for a range of community facilities which are compatible with surrounding development. To provide for public facilities such as halls, theatres, art galleries, educational, health and social care facilities, accommodation for the aged, and other services by organisations involved in activities for community benefit.
Environmental Conservation	<ul style="list-style-type: none"> To identify areas with biodiversity and conservation value, and to protect those areas from development and subdivision.

Risk management considerations

Should Council elect not to proceed to endorse the amendment, the areas identified within this report will remain 'Public Open Space' reserve and 'Civic and Community' reserve and continue to be managed as natural areas. While it is unlikely that the City would choose to develop on the areas identified, the 'Environmental Conservation' reserve affords these natural areas more protection from future development.

Financial / budget implications

The City, as the proponent, is required to cover the costs associated with the cost of publishing a notice in the local newspaper and the Government Gazette should the amendment be approved by the Minister for Planning. The cost of publishing the amendment in the local newspaper is approximately \$130 and the cost for publishing within the Government Gazette is approximately \$160.

Regional significance

The majority of the proposed sites to be reclassified as 'Environmental Conservation' under LPS3 contain possible Banksia Woodlands of the Swan Coastal Plan or Tuart Woodlands and Forests of the Swan Coastal Plain Threatened Ecological Communities which are protected under the State *Environmental Protection Act 1986* and Federal *Environment Protection and Biodiversity Conservation Act 1999*.

Sustainability implications

The proposed reclassifying of natural areas as 'Environmental Conservation' under LPS3 would afford these sites greater protection from future development. The majority of the natural areas proposed to be reclassified contain vegetation of conservation significance which is possible Banksia Woodlands of the Swan Coastal Plan or Tuart Woodlands and Forests of the Swan Coastal Plan Threatened Ecological Communities. The sites also form significant ecological linkages for native fauna.

No changes will be made to the on-ground management of the natural areas and there will be no impacts to the amenity and usage of these sites.

Consultation

The amendment was advertised for a period of 42 days, from 18 April 2024 to 4 June 2024, by way of the following:

- A notice published in the local newspaper.
- A notice and documents placed on the City's website.
- A notice on the City's social media platforms.
- An email to the Community Engagement Network.

A total of 67 submissions were received, comprising 55 submissions of support, 5 submissions objecting and 7 submissions which were neutral or provided comment only.

The main comments of support were as follows:

- Support for the intent of the scheme amendment and the proposed additional protections for natural areas with biodiversity and conservation value within LPS3.
- Support for protection of native flora and fauna present in natural areas.
- Support for the protection of biodiversity corridors across the City.

The main issues of objection were as follows:

- Question as to the intent of the scheme amendment.
- Concern regarding the City's Public Open Space Framework.
- Issue with Duncraig Library Bushland not being included in the scheme amendment.

A total of 32 out of the 67 submissions (support, neutral and objections) received indicated demand for Duncraig Library Bushland to be included in this scheme amendment to ensure it is afforded additional protections within LPS3.

Two responses which were submitted as objections, indicated support for the proposal in commentary included with the submission.

It is noted that consultation information was not accessible on the website portal for a period of three days due to a technical issue and as such the consultation period was extended for three days until 4 June 2024.

A summary of the key themes raised as well as the City's comments is included as Attachment 4 to this Report.

COMMENT

The proposed scheme amendment to amend 31 areas from 'Public Open Space' reserve and one area from 'Civic and Community' reserve to 'Environmental Conservation' reserve within LPS3 is considered appropriate.

The natural areas identified are considered to have biodiversity and conservation value, therefore making them consistent with the objective of the 'Environmental Conservation' reserve within LPS3 to 'identify areas with biodiversity and conservation value, and to protect those areas from development and subdivision'.

It is considered appropriate that the amendment is supported with a proposed modification to respond to community consultation feedback to include Duncraig Library Bushland within the list of natural areas to be reserved as 'Environmental Conservation' for the reasons outlined in this Report. It is proposed that the established boundary for the Duncraig Library Bushland natural area be used to identify that area to be amended from 'Civic and Community' reserve to 'Environmental Conservation' reserve.

It is noted that the scope of the current scheme amendment relates primarily to natural areas with biodiversity and conservation value within 'Public Open Space' reserves, however given the community feedback, it is proposed that in this instance Duncraig Library Bushland, which is reserved 'Civic and Community', is included in the proposed scheme amendment.

It is not considered appropriate to consider any further natural areas outside of Public Open Space reserves in the City beyond Duncraig Library Bushland at this stage. It is noted that there is opportunity for additional natural areas outside of Public Open Space reserves to be reviewed and considered for inclusion in LPS3 as 'Environmental Conservation' reserve in the future.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 29 July 2024.

The committee recommendation is the same as recommended by City officers.

Cr Fishwick left the Chamber at 2.30pm and returned at 2.31pm.

Mayor Jacob entered the Chamber at 2.31pm.

The Senior Governance Officer left the Chamber at 2.35pm.

Cr Pizzey left the Chamber at 2.36pm and returned at 2.38pm.

The Senior Governance Officer entered the Chamber at 2.41pm.

The Governance Coordinator left the Chamber at 2.41pm and returned at 2.44pm.

The Governance Officer left the Chamber at 2.48pm.

COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ222-08/24)

MOVED Cr Kingston, SECONDED Cr Chester that Council:

- 1 Pursuant to section 75 of the *Planning and Development Act 2005* and Part 5 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, SUPPORTS Scheme Amendment No. 16 to the *City of Joondalup Local Planning Scheme No. 3*:**
 - 1.1 to rezone the various portions of public open space from 'Public Open Space' reserve to 'Environmental Conservation' reserve, as depicted in Attachment 2 to this Report;**
 - 1.2 with a proposed modification to rezone the Duncraig Library Bushland natural area from 'Civic and Community' reserve to 'Environmental Conservation' reserve as depicted in Attachment 3 to this Report;**
- 2 AUTHORISES the affixation of the Common Seal and signing of the documents associated with the Scheme Amendment No. 16 to the *City of Joondalup Local Planning Scheme No. 3*;**
- 3 Pursuant to Part 5 of the *Planning and Development (Local Planning Schemes) Regulations 2015* FORWARDS Scheme Amendment No. 16 and Council's decision to the Western Australian Planning Commission for consideration.**

The Motion was Put and

CARRIED (7/3)

In favour of the Motion: Cr Chester, Cr Fishwick, Cr Hill, Cr Kingston, Cr Pizzey, Cr Raftis and Cr Vinciullo.
Against the Motion: Mayor Jacob, Cr Hamilton-Prime and Cr O'Neill.

ATTACHMENTS

1. Natural areas subject to amendment - Public Open Space Reserves [**13.1.1.1** - 27 pages]
2. Scheme amendment maps - Public Open Space reserves [**13.1.1.2** - 27 pages]
3. Scheme amendment map - Civic and Community reserve - Duncraig Library Bushland [**13.1.1.3** - 1 page]
4. Community Consultation Submissions - Key themes [**13.1.1.4** - 6 pages]

13.1.2 RECORDS MANAGEMENT COUNCIL POLICY (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	26542, 101515
AUTHORITY / DISCRETION	Legislative - includes the adoption of local laws, planning schemes and policies.

PURPOSE

For Council to adopt the revised *Records Management Council Policy*.

EXECUTIVE SUMMARY

The *Records Management Council Policy* was adopted by Council at its meeting held on 30 March 2004 (CJ040-03/04 refers), and reviewed in May 2012 (CJ093-05/12 refers), October 2017 (CJ172-10/17 refers) and August 2019 (CJ112-08/19 refers).

Identified as part of the City's ongoing Policy Manual review process, the *Records Management Council Policy* has been reviewed against other Western Australian local governments to determine whether the Policy remains relevant and appropriate. The process has identified minor Policy changes to reflect recent changes to the General Disposal Authority and other minor changes.

It is therefore recommended that Council ADOPTS the revised Records Management Council Policy as provided in Attachment 2 to this Report.

BACKGROUND

At its meeting held on 9 March 2004 (CJ040-03/04), the Joint Commissioners adopted the *Recordkeeping Responsibilities Policy* as part of the *Recordkeeping Plan* required by the *State Records Act 2000*. The policy was then reviewed as part of the Policy Manual Review in 2005 with minor amendments and a change of title. The *Records Management Policy* was adopted by Council at its meeting held on 11 October 2005 (CJ206-10/05 refers).

In 2012, the *Records Management Policy* was again reviewed for relevance and to update the policy format into a new template. Minor reviews were also conducted to update reference documentation and create consistency with other City policies. At its meeting held on 15 May 2012 (CJ093-05/12 refers), Council subsequently adopted the revised *Records Management Policy*.

The policy was reviewed again in 2017 with minor amendments as part of the Policy Manual review and again in 2019 following an update to the WA State Records Office Digitisation Specification guideline document.

DETAILS

The City's policies are regularly reviewed to ensure their continued relevance and applicability. The *Records Management Council Policy* has been identified for review as part of the 2024 Policy Manual Review Schedule.

Local Government Comparison

An analysis of other local government policies relating to records management was undertaken to inform the review of this Policy. Of the metropolitan local governments benchmarked (and defined as Cities), 12 have a policy relating to records management.

Name of local government	Existing Policy	Comment
City of Armadale	Recordkeeping Policy	Consider including a clause around security and protection of records – similar to Armadale.
City of Bayswater	No	-
City of Belmont	Records Management Policy	Consider including a clause around security and protection of records – similar to Belmont.
City of Canning	Recordkeeping Policy	Consider including a clause around security and protection of records – similar to Canning.
City of Cockburn	Records Management Policy	Consider including a clause around security and protection of records – similar to Cockburn.
City of Fremantle	Records Management Policy	Consider including a clause around security and protection of records similar to Fremantle.
City of Gosnells	No	
City of Kalamunda	No	
City of Kwinana	Recordkeeping Policy	Consider including a clause around security and protection of records similar to Kwinana.
City of Mandurah	Records Management Policy	Consistent with CoJ policy.
City of Melville	Records Management	Consistent with CoJ policy.
City of Nedlands	No	
City of Perth	No	
City of Rockingham	Records Management Policy	Generally consistent with CoJ policy.
City of South Perth	Management of Corporate Records Policy	Generally consistent with CoJ policy.
City of Subiaco	Records Management Policy	Consider including a clause around security – similar to Subiaco.
City of Stirling	Information Management Policy	Generally consistent with CoJ policy.
City of Swan	No	
City of Vincent	No	
City of Wanneroo	No	

Analysis shows that these policies are largely consistent with the City's *Records Management Council Policy*, with all including key information regarding recordkeeping responsibilities, access, destructions, ephemeral records and training and education.

The only change that might be considered by the Council is to amend the Policy to include a clause around security and protection of records. A clause to this effect has been included in the revised Policy for Council's consideration.

A marked-up version of the revised *Records Management Council Policy*, is provided in Attachment 1 to this Report for Council's consideration.

A clean copy of the revised *Records Management Council Policy*, is provided in Attachment 2 to this Report.

Issues and options considered

Council may choose to:

- retain the current *Records Management Council Policy*
- adopt the revised *Records Management Council Policy* as shown in Attachment 2 to this Report
or
- adopt the revised *Records Management Council Policy*, as shown in Attachment 2 to this Report, with additional modifications.

Legislation / Strategic Community Plan / Policy implications

Legislation *Evidence Act 1906.*
 Freedom of Information Act 1992.
 Local Government Act 1995.
 State Records Act 2000.
 Electronic Transactions Act 2011.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy *Elected Members' Communications Council Policy.*
 Records Management Council Policy.

Risk management considerations

Adoption of the revised *Records Management Council Policy* will mitigate the risks associated with the City not having appropriate procedures in place to correctly manage corporate records.

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The *Records Management Council Policy* provides guidance to City staff, contractors and Elected Members regarding the storage, access and destruction of records. The policy amendments will allow the City to continue to effectively manage City records, whilst also clarifying the content of the Policy. As such, it is considered appropriate that the revised *Records Management Council Policy* is adopted by Council.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 29 July 2024.

The committee recommendation is the same as recommended by City officers.

COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION
(Resolution No: CJ223-08/24)

MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council ADOPTS the revised *Records Management Council Policy* as provided in Attachment 2 to this Report.

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

1. Records Management Council Policy tracked changes [13.1.2.1 - 3 pages]
2. Records Management Council Policy clean copy [13.1.2.2 - 3 pages]

13.1.3 FREEDOM OF INFORMATION - DISCLOSURE LOG (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	26542, 101515
AUTHORITY / DISCRETION	Legislative - includes the adoption of local laws, planning schemes and policies.

PURPOSE

For Council to give consideration to amending the *Records Management Council Policy* to include a requirement to publish information released under the *Freedom of Information Act 1992 (WA)* on the City's website.

EXECUTIVE SUMMARY

At the Policy Committee meeting held on 19 February 2024, Cr Kingston requested a report to consider amending the *Records Management Council Policy* to include a duty that if the City gives a person access to a document under the *Freedom of Information Act 1992 (WA)*, the City must also publish that information to members of the public generally on the City's website.

At the Commonwealth level, the *Freedom of Information Act 1982 (Cth)* contains provisions requiring all Commonwealth agencies to publish information that has been released in response to a freedom of information (FOI) request through a 'Disclosure Log'. There is no similar legislative requirement in Western Australia.

It is considered that a legislative framework would be the most appropriate mechanism to manage the release of information in a disclosure log in a consistent way.

It is therefore recommended that Council DOES NOT SUPPORT the request to amend the Records Management Council Policy to include a requirement to publish information released under the Freedom of Information Act 1992 (WA) on the City's website.

BACKGROUND

At the Policy Committee meeting held on 19 February 2024, Cr Kingston requested a report to consider amending the *Records Management Council Policy* to include a duty that if the City gives a person access to a document under the *Freedom of Information Act 1992 (WA)*, the City must also publish that information to members of the public generally on the City's website.

Freedom of Information Act 1982 (Cth)

This request appears to be consistent with the Commonwealth *Freedom of Information Act 1982* (Cth) which provides in section 11C that Commonwealth agencies must publish information that has been released in response to every FOI request, subject to certain exceptions. This publication is known as a 'disclosure log.'

The disclosure log facilitates publication of information released to individuals in response to FOI requests, to the general public. The Commonwealth Information Commissioner is of the view that consistent with better practice, agencies and Ministers should seek to make all documents released in response to FOI requests available for download from the disclosure log, subject to applicable exceptions, unless it is not possible to upload documents due to a technical impediment, such as file size, the requirement for specialist software to view the information, or for any other reason of this nature. This approach is consistent with the objects of the Commonwealth FOI Act.

The Commonwealth Information Commissioner has powers to investigate agency compliance with disclosure log obligations, either in response to a complaint made, or of the Information Commissioner's own initiative. Following an investigation, the Information Commissioner will inform the agency of the investigation findings and any recommendations to be implemented by the agency. The Information Commissioner can take further steps if not satisfied that the agency has taken adequate and appropriate steps to implement any recommendations made.

Under the Commonwealth legislation the granting of access to documents and the publishing of information in a disclosure log are separate decisions. Although, these decisions are commonly made as part of the same decision-making process. However, there are two important differences between the two decision-making processes. Firstly, under the Commonwealth legislation only an 'authorised' person can grant or refuse access to documents in response to a FOI request. In contrast, the Commonwealth FOI Act does not specify who can make a decision to publish information in the disclosure log (including whether to delete material that would be unreasonable to publish). Secondly, there is no requirement to consult when making a decision to publish information in the disclosure log.

When a decision has been made to publish information in a disclosure log, agencies and Ministers need to consider a range of operational matters in making the information available and, more generally, in maintaining the disclosure log over time. Under the Commonwealth legislation, agencies and Ministers must publish information in the disclosure log within 10 working days of the FOI applicant being given access to a document. To provide transparency in relation to the time of publication, it is recommended that an agency publish both the date the FOI applicant was given access to the documents, and the date the documents were published to the disclosure log.

The Commonwealth FOI Act does not prescribe the form of the disclosure log. However, the Office of the Australian Information Commissioner does provide a disclosure log template. Essentially, the disclosure log should include the following three parts:

- The log (or table) published on the agency's website, listing the information that is available for public access.
- Information, which may be accessible in different ways – for example, directly through the log as an attachment that can be downloaded, from another website, or on request if it is not reasonably practicable to publish on an agency's website.
- A search facility applying to both the disclosure log and any attached information.

The disclosure log is intended to facilitate public access to government information where there has been a demonstrated interest in that information. To fulfil this objective, it is important that the disclosure log and attached documents are easy to find on an agency's website. The disclosure log must also be published in accordance with the agency's accessibility obligations.

Whilst the intention of the Commonwealth FOI Act is to make information freely available, an agency may impose a charge to provide information that is not directly available for download from a website and to reimburse the agency for a specific reproduction cost or an incidental cost.

The Commonwealth Information Commissioner has significant powers and plays an active role in monitoring the administration of disclosure logs by agencies and Ministers. The Information Commissioner has powers not only to investigate complaints about an agency's disclosure log, but to also make investigations of its own initiative.

Additional publication considerations

Copyright

Whilst most of the information an agency publishes in its disclosure log will have been created by the government, there may be documents in the agency's possession to which a third party (such as the author or publisher of the material) owns the copyright.

Where a third party owns copyright in material an agency publishes as part of its disclosure log, the agency should include a clear statement on their website advising the public that they may need to seek permission from the copyright owner to reuse the material.

Retaining and archiving disclosure log information

The Commonwealth FOI Act does not specifically require information attached or referred to in a disclosure log to be made available indefinitely. However, advice on the Office of the Australian Information Commissioner website provides that the information listed in a disclosure log should be retained, even if a document or information attached to a listed item has been removed. Advice also provides that in the course of routine maintenance or updating of a website, an agency may decide to withdraw some disclosure log content.

Legal protection for disclosure log publication

The Commonwealth FOI Act provides legal protection where information has been published in good faith in the belief that publication was either required or permitted by an agency in a disclosure log. The scope of the protection is that no action lies for defamation, breach of confidence or infringement of copyright and no Minister or agency officers will be criminally liable.

Freedom of Information Act 1992 (WA)

The WA *Freedom of Information Act 1992* (WA) does not contain any provisions requiring agencies to publish a freedom of information disclosure log.

DETAILS

The City has contacted the WA FOI Commissioner who has confirmed that there is no requirement under the *Freedom of Information Act 1992 (WA)* for State or local government agencies to publish the equivalent of a Commonwealth Disclosure Log, in relation to the documents they release under the WA FOI Act. In addition, the Office of the FOI Commissioner is not aware of any potential or proposed amendments to the WA FOI Act which may require agencies to publish a disclosure log.

Local Government comparison

The City has undertaken an analysis of other WA local government websites to ascertain whether they prepare a FOI Disclosure Log. Of the metropolitan local governments benchmarked (and defined as Cities), none have a FOI Disclosure Log.

Name of Local Government	FOI Disclosure Log?
City of Armadale	No
City of Bayswater	No
City of Belmont	No
City of Canning	No
City of Cockburn	No
City of Fremantle	No
City of Gosnells	No
City of Kalamunda	No
City of Kwinana	No
City of Mandurah	No
City of Melville	No
City of Nedlands	No
City of Perth	No
City of Rockingham	No
City of South Perth	No
City of Subiaco	No
City of Stirling	No
City of Swan	No
City of Vincent	No
City of Wanneroo	No

Issues and options considered

Council may choose to:

- Support the request to amend the *Records Management Council Policy* to include a requirement to publish on the City's website information released under the *Freedom of Information Act 1992 (WA)*.
or
- Not support the request to amend the *Records Management Council Policy* to include a requirement to publish on the City's website information released under the *Freedom of Information Act 1992 (WA)*.

Option 2 is the preferred option.

Legislation / Strategic Community Plan / Policy implications

Legislation *Freedom of Information Act 1992 (WA).*
Freedom of Information Act 1982 (Cth).

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-2 Proactive and represented- you are confident that the City is advocating on your behalf for initiatives that benefit the community.

Policy *Records Management Council Policy.*

Risk management considerations

Under the Commonwealth legislation, the Information Commissioner has powers to investigate agency compliance with disclosure log obligations, either in response to a complaint made, or of the Information Commissioner's own initiative. As there is no requirement under the WA legislation to publish a disclosure log on the City's website, there is equally no powers for the WA Information Commissioner to investigate compliance. This is considered to be a risk for both the City should it inadvertently publish exempt material on its website, and likewise for members of the public should they wish to challenge a decision.

Likewise, the Commonwealth FOI Act provides legal protection where information has been published in good faith in the belief that publication was either required or permitted by an agency in a disclosure log. The scope of the protection is that no action lies for defamation, breach of confidence or infringement of copyright and no Minister or agency officers will be criminally liable. As there are no similar provisions within the WA FOI Act, this is considered to be a risk for the City.

In addition, without a relevant legislative framework, the Council needs to consider additional matters such as the scope of information to be published, any applicable exemptions, access time frames, additional charges and who would be responsible for investigating complaints.

Financial / budget implications

In the 2022-23 financial year, the City of Joondalup processed 79 FOI applications. In the 2023-24 financial year, the City of Joondalup has processed approximately 82 FOI applications. Currently, the City has one dedicated FOI Coordinator to process FOI applications with other officers, on occasion, assisting when required. The City's FOI Coordinator is already working at capacity and the addition of a FOI Disclosure Log will add to the workload. Additional resourcing may be required to service this request.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

At the Commonwealth level, the *Freedom of Information Act 1982* (Cth) contains provisions requiring all Commonwealth agencies to publish information that has been released in response to a FOI request. There is no similar legislative requirement in Western Australia.

Given there is no relevant legislation in WA that provides for the publishing of information released under FOI in a 'disclosure log,' there are a number of matters the Council should consider should it wish to pursue this request. These include the following:

- What is the scope of information to be published in the disclosure log?
- What would be any applicable exemptions?
- Who would be responsible for making the decision to publish information in a disclosure log, given that the WA legislation does not provide for this?
- Under the Commonwealth legislation, information must be published within 10 working days of the FOI applicant being given access to a document. What would be the relevant timeframe for publishing in the disclosure log given there is no relevant legislation in WA?
- What would be the form of the disclosure log?
- What would be the requirements for imposing a charge, if any?
- Who would be responsible for investigating any complaints made with regard to a disclosure log, given that the WA FOI Commissioner does not have the relevant powers?

Whilst it is considered that this request may have some merit, it is considered that a legislative framework would be the most appropriate mechanism to manage the release of information in a disclosure log in a consistent way.

For this reason, the City does not recommend proceeding with the request to amend the *Records Management Council Policy* to include a requirement to publish on the City's website information released under the *Freedom of Information Act 1992* (WA).

Should Council wish to pursue this request, it may be more appropriate to advocate to the WA Information Commissioner for changes to the *Freedom of Information Act 1992* (WA).

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 29 July 2024.

The original recommendation as presented by City officers to the Committee is as follows:

That Council DOES NOT SUPPORT the request to amend the Records Management Council Policy to include a requirement to publish information released under the Freedom of Information Act 1992 (WA) on the City's website.

The Committee's subsequent recommendation to Council is as follows (changes identified):

That Council:

- 1 *DOES NOT SUPPORT the request to amend the Records Management Council Policy to include a requirement to publish information released under the Freedom of Information Act 1992 (WA) on the City's website;*
- 2 *REQUESTS the Chief Executive Officer to write to the Western Australian Freedom of Information Commissioner to consider including provisions in the Freedom of Information Act 1992 (WA) requiring all State and local government agencies to publish information that has been released in response to a Freedom of Information request through a 'Disclosure Log', similar to that provided in the Commonwealth Freedom of Information Act 1982.*

COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ224-08/24)

MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council:

- 1 **DOES NOT SUPPORT the request to amend the *Records Management Council Policy* to include a requirement to publish information released under the *Freedom of Information Act 1992 (WA)* on the City's website;**
- 2 **REQUESTS the Chief Executive Officer to write to the Western Australian Freedom of Information Commissioner to consider including provisions in the *Freedom of Information Act 1992 (WA)* requiring all State and local government agencies to publish information that has been released in response to a Freedom of Information request through a 'Disclosure Log', similar to that provided in the *Commonwealth Freedom of Information Act 1982*.**

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

Nil

13.1.4 COUNCIL MEMBERS LIBRARY (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	101175, 101515
AUTHORITY / DISCRETION	Legislative - includes the adoption of local laws, planning schemes and policies.

PURPOSE

For the Council to give consideration to the proposal to develop a policy to create a Council Members Library.

EXECUTIVE SUMMARY

At the Policy Committee meeting held on 1 August 2022, Cr Kingston requested a report for a policy to create a Council Members Library. The request provided as follows:

“Cr Kingston requested a report for a policy to create a Council Members Library for the easy and central access of local government records to assist Council Members performing their roles and functions under the act and to facilitate informed decision making.”

The CEO's Key Performance Indicators for 2023-24 include a KPI to 'show progress on improving organisational efficiency and effectiveness', of which one of the deliverables is an updated Elected Member information portal.

A large number of the documents referenced by Cr Kingston are already available to Elected Members either through the Elected Member Portal or the City's website. A key component of the upgrade to the Elected Member Portal is to improve the layout, functionality and offering of the Elected Member Portal, and to provide links to relevant documents (where possible). It is important that documents/information are not duplicated so there is only one source of information (and to reduce risk of errors and outdated documents).

Given the operational nature of creating and maintaining a Council Members Library (or Elected Member Portal), it is not considered that the development of a policy meets the intent of the Council's policy framework, being to endorse policies which strategically set governing principles and guide the direction of the organisation to align with the vision, goals and outcomes of the City's *10-Year Strategic Community Plan*.

The Policy Committee considered this report at its meeting held on 19 February 2024, and at that meeting the Committee resolved to defer the item to the Policy Committee meeting to be held on 29 July 2024.

It is therefore recommended that Council:

- 1 *NOTES the City has delivered an updated Elected Member information portal within the 2023-24 financial year as indicated in the CEO's Key Performance Indicators for 2023-24;*
- 2 *NOTES that the updated Elected Member portal improves engagement and communication with Elected Members through a user friendly and accessible communications portal which includes:*
 - 2.1 *A redesigned layout and pages, including document libraries;*
 - 2.2 *Links to relevant documents and other information;*
 - 2.3 *Elected Member dashboard;*
 - 2.4 *Integrated Elected Member request app (through Project Axiom).*
- 3 *Does NOT SUPPORT the development of a policy to create a Council Members Library.*

BACKGROUND

At the Policy Committee meeting held on 1 August 2022, Cr Kingston requested a report for a policy to create a Council Members Library. The request provided as follows:

"Cr Kingston requested a report for a policy to create a Council Members Library for the easy and central access of local government records to assist Council Members performing their roles and functions under the act and to facilitate informed decision making.

The Policy would define the following:

- *The requirement for the CEO to create and maintain an up-to-date accessible library of records held by the Local Government or others.*
- *The methods of access for each record including whether the accessible record would be by electronic or physical copy.*
- *The records to be maintained relating to the performance and function of the Council having regard to suggested list.*
- *That all current and previous records for each suggested record be made available.*
- *That all electronic copies would be text searchable."*

The City has a basic Elected Member Portal on Sharepoint where Elected Members can access information such as meeting papers and other relevant documentation. The existing portal, developed in 2018, has limited functionality and is underutilised. Analytics demonstrate that the Portal is used primarily for access to meeting papers and Desk of the CEO.

It has been identified that engagement and communication with Elected Members could be improved by upgrading the Elected Member Portal, including revising the structure of the Portal and the documents/information available to Elected Members.

The Policy Committee considered this report at its meeting held on 19 February 2024, and at that meeting the Committee resolved to defer the item to the Policy Committee meeting to be held on 29 July 2024.

DETAILS

With regard to the suggested records to be contained in the library, the following commentary is provided:

2.1 Council Agendas and Minutes

- **Council Agendas and Minutes (City of Wanneroo from 1980 to June 1998)**
Agendas and minutes of Council meetings of the City of Wanneroo are available on its website back to 2001. For this action to be fulfilled, the City of Joondalup would be required to request copies of the City of Wanneroo's Agendas and Minutes of meetings for the previous 21 years (1980-2001). It is considered that accessing and loading 21 years of another Council's minutes onto the Portal would require significant resourcing and the benefits limited. As such, provision of this information on the portal is not supported.
- **Council Agendas and Minutes (City of Joondalup from July 1998)**
Council agendas and minutes are on the City's website from 2001 onwards. Where possible copies of the Council agendas and minutes from July 1998 –2001 can be uploaded to the website, although electronic copies may not be text searchable depending on the manner in which the files were created. A link to the City's website can be provided on the Portal.
- **Committee Agendas and Minutes (City of Wanneroo from 1980 to June 1998)**
Refer comments above.
- **Committee Agendas and Minutes (City of Joondalup from July 1998)**
Committee agendas and minutes are on the City's website from 2001 onwards. Where possible, Committee agendas and minutes from July 1998 - 2001 can be uploaded to the website, although electronic copies may not be text searchable depending on the manner in which the files were created. A link to the City's website can be provided on the Portal.

2.2 Council Resolutions

- **Register of Council resolutions**
A report was presented to the Policy Committee on 8 May 2023 regarding a Register of Resolutions where it was advised that the City will implement a Register of Resolutions in Quarter 1 of 2023/24 through the implementation of Doc Assembler. Doc Assembler was rolled out on 1 July 2023, with the functionality of a Register of Resolutions available within the software. The Council and Committee resolutions from July 2023 onwards are currently in the register.

The Council Resolutions Register was made publicly available on the City's website on 1 July 2024..
- **Register of Council Committee resolutions**
Refer comments above which also include Committee resolutions.

- **Register of use of the common seal**
A Register of Use of the Common Seal will be considered as part of the City's review of registers. If the register is developed and placed on the website, a link to the City's website can be provided on the Portal.

2.3 Registers of Local Laws, Policy and Procedures

- **Register of Local Laws**
A current register of local laws is already available on the City's website and as such would be duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Register of Policies**
A current register of policies is already available on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Register of Protocols and Procedures**
A register of those protocols and procedures relevant to Elected Members would be of benefit to be placed on the Portal. This will be examined as part of the upgrade to the Elected Member Portal.

2.4 Records of delegations and appointed persons

- **Register of delegations**
A current register of delegations is already available on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website will be provided on the Portal.
- **Schedule of employment positions/roles which are office holders, appointments, or any authorised persons under any written law or regulation**
The intent of this proposal and the information to be published is unclear. Further clarity is required and has been requested from the Councillor proposing this inclusion.

2.5 Records regarding Integrated Planning and Reporting and Strategic Planning

- **Resourcing plans**
Resourcing plans are already available on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal. Where plans are not available on the City's website, a copy can be provided on the Portal.
- **Strategic plans (Strategic Community Plan and the like)**
Strategic plans are already available on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Corporate Business Plan (5 year)**
Corporate Business Plans are already available on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.

- **Issue specific plans**
Issue specific plans are already available on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Any other plan required by written law or regulation (Recordkeeping plan, Public Health Plan and the like)**
Other plans (as required by law) are already available on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.

2.6 Records regarding allocation of the finances and resources of the Local Government

- **Current and Previous Annual Budgets**
Current and previous annual budgets are already provided on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided. Documents and presentations related to the annual budget process are already published on the Portal.
- **Current and Previous Corporate Business Plan Quarterly Reports**
Current and previous corporate business plan quarterly reports are available on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Organisational Chart**
An organisational chart is already provided to Elected Members and would be of benefit to be placed on the Portal.
- **Five Year Capital Works Program**
The five-year capital works program is already provided to Elected Members and would be of benefit to be placed on the Portal.

2.7 Contracts and agreements

- **Register of contracts**
A register of contracts is proposed to be implemented under the Local Government reforms. The register will be placed on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Schedule of leases**
A schedule of leases is proposed to be implemented under the Local Government reforms. The register will be placed on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Service agreements for Specified Area Rates (SARS)**
Service agreements for Specified Area Rates (SARS) can be provided on the Portal, on a confidential basis.

- **Agreements with other local governments**
Agreements with other local governments could be provided if not commercially confidential. This will be examined as part of the upgrade to the Elected Member Portal.
- **Agreements, Memorandums of Understanding and the like**
Further clarification is sought with regard to this request.
- **All other agreements (Sister City Agreements, Economic Exchange Agreement with Jinan and the like)**
Other agreements, such as Sister City Agreements, could be provided if not commercially confidential. This will be examined as part of the upgrade to the Elected Member Portal.

2.8 Advice

- **Register of Legal Advice (All previous and current legal advice held by the City from other sources)**
Legal advice is, by its nature, legally privileged and confidential. As the legal privilege attached to legal advice can be waived by even referring to the existence of the advice, as such, provision of this information on the portal is not supported, subject to the below exceptions:
 - where a specific piece of legal advice has been sought by or specifically for the Council; and/or
 - a Councillor being able to demonstrate that a document such as legal advice is relevant to the statutory functions of the council member under the *Local Government Act 1995* or any other Act further to section 5.92 of the *Local Government Act 1995*.
- **Register of Consultant Reports**
It is considered that providing a register of consultant reports would be far too extensive and require significant resourcing to maintain. All relevant consultant reports are attached to Council reports and contained within the Agendas/Minutes. As such, provision of this information is not supported.
- **Register of Valuation Advice and reports**
The intent of this proposal and the information to be published is unclear. Further clarity is required and has been requested from the Councillor proposing this inclusion.
- **Register of DLGSC advice regarding the role and functions of the Council**
A register of DLGSC advice, as specific to the City of Joondalup, could be provided. This will be examined as part of the upgrade to the Elected Member Portal.
- **Register of DLGSC Guidance Notes, Circulars and the like**
Departmental guidance notes and circulars are already available on the Department of Local Government website. WALGA also provide guidance notes and circulars relevant to local government. As they regularly change there is a risk information will become outdated quickly. A link to the Department's website can be provided on the Portal, together with that of WALGA.

- **Local Government Inquiry Reports**
Local Government Inquiry reports can be made available. This will be examined as part of the upgrade to the Elected Member Portal.
- **Register of Departmental Advice (DLGSC, DWER, DBCA and the like)**
The City receives numerous circulars and advice notes from State Government entities and these are provided in the Desk of the CEO where relevant. A register of Departmental advice would be far too extensive and require significant resources to maintain. As such, provision of this information is not supported. Elected Members might consider subscribing to email lists of Departments they have an interest in to keep informed.

2.9 Grants and Sponsorship

- **Register of all grants previously made or administered**
A register of grants is proposed to be implemented under the Local Government reforms. The register will be placed on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Register of Affiliations and Memberships**
The intent of this proposal and the information to be published is unclear. Further clarity is required and has been requested from the Councillor proposing this inclusion.
- **Patrons and Sponsorships entered by the Local Government**
The City reports on sponsorship annually (within its Annual Report) whilst also seeking Council endorsement for sponsorship of events/activities throughout the year (applications available in Council minutes). Agreements with sponsors could be provided on request if not commercially confidential. Given the resources that would be required to maintain this information its proposed addition to the Portal is not supported.

2.10 Advocacy

- **Advocacy Framework**
The advocacy framework is available on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Register of Current Advocacy Positions**
A list of current advocacy positions is available on the City's website and as such would be a duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Strategic Position Statements**
The Strategic Position Statements are available on the City's website and as such would be duplication if placed on the Portal. A link to the City's website can be provided on the Portal.
- **Stakeholder Management Plan**
A stakeholder management plan is no longer undertaken.

Elected Member Portal

The CEO's Key Performance Indicators for the 2023-24 review period were adopted by Council at its meeting held on 12 December 2023 (CJ289-12/23 refers). KPI #2 requires the CEO to show progress on improving organisational efficiency and effectiveness, of which one of the deliverables is an updated Elected Member information portal. This project will upgrade the existing Elected Member portal with the aim of improving engagement and communication with Elected Members through a user-friendly and accessible communications portal which will include:

- redesigning the layout and pages, including document libraries
- providing links to relevant documents and other information
- providing an Elected Member dashboard
- providing an integrated Elected Member request app (as part of Project Axiom).

The current timeline for the project is as follows:

Key Tasks	By When
Review and map current Elected Member portal.	Completed
Create project site in SharePoint.	Completed
Stakeholder engagement: <ul style="list-style-type: none"> • Review suggested improvements from Elected Members. • Review suggested changes from internal stakeholders. 	Completed
Review and map proposed improvements.	Completed
Develop Elected Member dashboard to embed within portal.	Completed
Design new layout and functionality of Elected Member Portal.	Completed
Develop new Elected Member Portal: <ul style="list-style-type: none"> • Build pages and test functionality. • Conduct internal testing. • Review and set security on pages and document libraries. 	Completed
Preview new Elected Member Portal to CEO.	Completed
Present new Elected Member Portal to a Strategy Session for Elected Member feedback.	Completed
Review and make changes to Elected Member Portal following feedback from Elected Members.	Completed
Go-live with new Elected Member Portal	Completed

Elected Members were provided with a link to the new Elected Member Portal on 9 April 2024, and asked to provide any comments or feedback to the Administration by Wednesday 1 May 2024. No feedback was received.

On that basis, the City progressed with implementation and go-live of the new Elected Member Portal. On 7 June 2024 Elected Members were advised, via Desk of the CEO, that a data migration period would take place from 17 June to 21 June 2024.

On 24 June 2024 Elected Members were advised that all content had been migrated to the new Elected Member Portal and that from 24 June 2024 the old Elected Member Portal would no longer be available. (However, the site would remain active for a period of two weeks re-directing Elected Members to the new Portal).

Issues and options considered

The Council may choose to:

- not progress development of a policy for the creation of a Council Members Library or
- recommend to the Council to progress development of a policy for the creation of a Council Members Library.

Option 1 is the preferred option. Should the Council wish to progress with the development of a policy for the creation of a Council Members Library, advice is sought with regard to the content and intent of the policy.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme Leadership.

Outcome Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

There is a risk that Elected Members do not engage with the new upgraded Portal. This risk is low as a change management plan and communications plan will be developed to highlight the benefits of the upgraded portal and how it will work.

Financial / budget implications

An assessment of the resources required to maintain all requested elements of the Council Members Library as proposed has not been undertaken, however, it is likely that it would be significant in order to ensure collection of information and ensuring it was maintained and current. Should the Council agree to include all, or the majority of items proposed, on the Portal, a human resource cost will need to be considered.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The City developed a project plan and created a project team to implement the upgrade of the Elected Member Portal. The aim of the project was to improve engagement and communication with Elected Members by providing a user-friendly and accessible communications portal. This includes:

- meeting papers, including agendas and minutes
- a diary of events
- protocols and procedures (as relevant to Elected Members)
- financial information
- an Elected Member Request app (being delivered through Project Axiom)
- an Elected Member dashboard comprising corporate key performance measures
- relevant local government publications aimed at assisting elected members in the undertaking of their roles and responsibilities.

It is intended that the upgraded portal will function like the City's internal intranet. It would provide a landing page for Elected Members delivering the latest news and communications, while providing a platform for comprehensive document libraries, links to relevant sites and documents and dashboard reports.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 29 July 2024.

The original recommendation as presented by City officers to the Committee is as follows:

That Council:

- 1 *NOTES the City has delivered an updated Elected Member information portal within the 2023-24 financial year as indicated in the CEO's Key Performance Indicators for 2023-24;*
- 2 *NOTES that the updated Elected Member portal improves engagement and communication with Elected Members through a user friendly and accessible communications portal which includes:*
 - 2.1 *A redesigned layout and pages, including document libraries;*
 - 2.2 *Links to relevant documents and other information;*
 - 2.3 *Elected Member dashboard;*
 - 2.4 *Integrated Elected Member request app (through Project Axiom);*
- 3 *DOES NOT SUPPORT the development of a policy to create a Council Members Library.*

The Committee's subsequent recommendation to Council is as follows (changes identified):

That Council:

- 1 *NOTES the City has delivered an updated Elected Member information portal within the 2023-24 financial year as indicated in the CEO's Key Performance Indicators for 2023-24;*
- 2 *NOTES that the updated Elected Member portal improves engagement and communication with Elected Members through a user friendly and accessible communications portal which includes:*
 - 2.1 *A redesigned layout and pages, including document libraries;*
 - 2.2 *Links to relevant documents and other information;*
 - 2.3 *Elected Member dashboard;*
 - 2.4 *Integrated Elected Member request app (through Project Axiom);*
- 3 ~~*DOES NOT SUPPORT the development of a policy to create a Council Members Library.*~~

COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ225-08/24)

MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council:

- 1 **NOTES the City has delivered an updated Elected Member information portal within the 2023-24 financial year as indicated in the CEO's Key Performance Indicators for 2023-24;**
- 2 **NOTES that the updated Elected Member portal improves engagement and communication with Elected Members through a user friendly and accessible communications portal which includes:**
 - 2.1 **A redesigned layout and pages, including document libraries;**
 - 2.2 **Links to relevant documents and other information;**
 - 2.3 **Elected Member dashboard;**
 - 2.4 **Integrated Elected Member request app (through Project Axiom).**

The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.13.

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

ATTACHMENTS

Nil

Disclosure of Interest affecting Impartiality

Name / Position	Cr Phillip Vinciullo.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	13.1.5 - Visual Arts Review.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Vinciullo is President of the Joondalup Symphony Orchestra.

13.1.5 VISUAL ARTS REVIEW (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	103931, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the strategic objective of the City's Visual Arts Program as per the Policy Committee's role to oversee the strategic direction of the City's Art Award events, Visual Art Collection and Visual and Performing Arts Programs.

EXECUTIVE SUMMARY

The City's Visual Arts program's objective is to run a contemporary visual arts program that supports quality cultural opportunities for the local community, recognising the value of culture in our society as a driving force for change, innovation, vibrant communities, a strong sense of place, the economy and tourism.

The Program services the City's ambition to create a 'Bold, Creative, and Prosperous City' and contributes to the delivery of the community's aspirations, vision and objectives, as outlined in Joondalup 2032. This is particularly regarding the pillar of 'Community', which envisions a celebrated and 'vibrant cultural scene', which is 'friendly, welcoming, caring and supportive'.

A robust visual arts program is capable of delivering on these objectives by facilitating the development of a shared cultural identity, upholding the appreciation and preservation of cultural heritage, and cultivating the cultural trajectory of the region. As such, the Visual Arts Program directly aligns with a number of the City's specific strategic plans, such as the City's Cultural Plan, and contributes to the objectives of others.

A review of the City's Visual Arts Program was undertaken from January – May 2024, as per the decision of the Policy Committee on 20 November 2023.

The Visual Arts Review examined the strategic positioning and structure of the City's Visual Arts Program to recommend improvements and alignment with the City's existing strategies and policies.

BACKGROUND

A report was presented to the Policy Committee meeting held on 20 November 2023 where it was resolved as follows:

'That the Policy Committee NOTES that an Invitation Art Prize will not be held in 2024 to allow the program to be reviewed.'

That review has now occurred and has been informed by:

- the conclusion of a 25-year anniversary of the City and the retrospective exhibition of the Invitation Art Prize, held in October 2023
- the development of the City's first Public Art Masterplan and strategy
- the City's Art Collection Management Plan due for review
- the Cultural Plan (2021 – 2025) requiring renewal in the near future
- stakeholder feedback from the Invitation Art Prize and Community Art Exhibition, as per Evaluation Reports in 2022 and 2023.

Strategic Context

The following City of Joondalup strategic, policy and research documents were considered during the review process:

- *Strategic Community Plan 2022-2032.*
- *Cultural Plan 2021-2025.*
- *Place Activation Strategy.*
- *Joondalup City Centre Place Activation Plan.*
- *Visual Arts Collection Council Policy.*
- *Public Art Council Policy.*
- *Access and Inclusion Plan.*
- *Connecting Creatives 2019.*

Policy Context

The Visual Arts Program delivers on the City's strategic objectives through a framework of cultural policy and guiding principles. Currently, visual arts programs are administrated under two key policies, and are informed by either a specified management plan or the objectives of the City's strategic plans.

The following City of Joondalup policy and guide documents currently inform the delivery of the Visual Arts Program:

- *Visual Arts Collection Council Policy.*
- *Public Art Council Policy.*
- *Art Collection Management Plan.*
- *Access and Inclusion Plan.*

The value of arts and culture

Local community support and engagement

As a provider of key community services and amenity, the City is home to a rich and vibrant arts community. Community members clearly support the need for a cultural program and also actively enjoy the program, as evidenced with a high attendance over 300,000 participants each year, and inclusion in the top 10 most important services provided by the City of Joondalup, as per community feedback towards the Strategic Community Plan. In 2023, the Customer Satisfaction Survey showed residents value the program with a high satisfaction rating of 84%.

The annual Cultural Program supports a healthy and diverse arts scene and is comprised of visual arts, performing arts, and music, valuing the role of multiple art forms to create different experiences for audiences. Modern audiences expect to access diverse cultural experiences as a sign of a relevant and thriving society. The Visual Arts program provides a valuable feature of this approach.

Purpose – why is there a visual arts program?

The City's Visual Arts Program has a purpose to support the role of the City as a cultural caretaker and provider, and continue to respond to its unique and changing contexts. The City is a leading local government in Perth and has a duty to provide key cultural services and amenity for its residents and community members.

Stakeholders and Audiences – who is the program for?

The City has two primary stakeholder groups that contribute to and participate in programming.

Arts Industry

- **Professional contemporary artists** – trained and recognised contemporary artists provide the foundation for the Art Collection and the City's commissioning programs. They have specialist knowledge and experience working in the visual arts sector, and as such bring quality to the program's outcomes and reputation. This stakeholder group requires access to career opportunities at best practice industry level, and engagement models that support commissioning, research and development, and presentation and exhibition of artwork.
- **Local community artists** – untrained or non-professional artists who pursue art making as a hobby or recreational exercise. These artists reside within the City and make up the identity of the City's local artistic community. In some instances these artists have the potential to transition to a professional artistic career. This group requires opportunities to upskill, learn and increase their growth and standing as artists. As such, they require access to professional development, learning programs and supportive and safe engagement models to develop their practice and competency as artists.

- **Professionals Arts Workers** - this includes trained arts industry professionals that the City contracts for specialized services, such as guest curation, judging, writing, installation, artwork maintenance and documentation. This group connects the program to WA's current arts sector and it's working practices.

Audiences

The program has several **key target audiences** including the following:

- **Local residents** – the City's regular audience who experience the City on a daily and immediate level.
- **Local Arts Community** – artists living/working within the City seeking creative support from the City.
- **Perth Arts Industry** – members of Perth's broader arts and cultural sector who seek creative opportunities and engagement.
- **Community groups** – networks that gather within the City periodically and seek infrastructure and exchange.
- **Businesses** – economic enterprises that rely on the City for regular commercial business and trade.
- **Visitors and tourists** – people who are unfamiliar with the region and engage with the City in temporary and transitory ways.

Program Structure

The current Visual Arts Program is comprised of:

City of Joondalup Art Collection

The City's Art Collection was formed with the inception of the City in 1998 with Joondalup inheriting the contemporary artworks from the City of Wanneroo's Art Collection. With a primary focus on the work of West Australian contemporary artists, the Art Collection includes sculpture, drawings, paintings, print works, textiles, ceramics, glass work, video, photography, and installation.

Visual Arts Commission

The Visual Arts Commission selects a contemporary visual artist every two years to create a new artwork for the Art Collection. Starting in 2012, the program is on its 7th commission cycle.

Public Art Collection

The City has a current collection of over 50 public artworks, that is artworks accessible and on display in the public realm.

Inside-Out Billboard Program

This twice-yearly commission program is attached to awards in the Invitation Art Prize and Community Art Exhibition, offering a selected artist from each exhibition the opportunity to create a new large-scale artwork, which is then displayed in a commercial billboard format at Joondalup Library.

Mural Arts Program

This annual program activates City areas and sites with new mural commissions, of which 26 murals currently exist across the City.

Invitation Art Prize (IAP)

The IAP is an annual acquisitive art prize open to professional Western Australian artists. In line with the City's Visual Arts Collection Council Policy, its purpose is to support the development of the City's Art Collection with the winning artwork being acquired into the City's Art Collection. Across its 25 year lifespan, it has been seen as one of the major contemporary visual art prizes for professional artists in the state.

Community Art Exhibition (CAE)

The CAE is an open access exhibition that offers local community-based artists the chance to present an artwork in a public exhibition display.

Artist in Focus exhibition

This is an award through the CAE, which is aimed towards upskilling a local artist to produce their first solo exhibition.

Supplementary/touring exhibitions

The City, has on occasion also presented pop-up and touring exhibitions, offering local audiences the opportunity to see artworks produced outside of this region and of the Collection.

An overview of the City's current program towards purpose, policy alignment and objectives is detailed in Attachment 4.

DETAILS

The Visual Art Review assessed the strategic positioning of the current program, its structure, objectives and performance for key stakeholders.

The review comprised of the following:

- Review of the City's policies for *Visual Art Collection Council Policy*, the Art Collection Management, and other related strategic plans such as *Strategic Community Plan: Joondalup 2032*, *Cultural Plan* and *Place Activation Plan*.
- Review of existing records and feedback from recent programs, including stakeholder survey data and evaluation reports from the Invitation Art Prize and Community Art Exhibition.
- Research and consultation phase towards current needs of stakeholders and local community.
- Internal operational review through analysis and assessment of the City's processes standards and resources.
- Industry benchmarking analysis towards the visual arts industry and local government and current best practice standards.

- Workshop phase to develop ideas and creatively brainstorm.
- Development phase to compile data and evidence and format program recommendations.

Findings from the review are outlined and categorised below:

Each area has been granted a review rating of:

- A - Strong
- B - Good
- C - Fair
- or
- F – Poor.

Findings aim to subsequently improve outcomes up to the highest rating.

1. Strategic alignment and value to the city

The current strategic alignment of the Visual Arts Program is **A - Strong**.

As a local government, the City of Joondalup is required to deliver community services and amenities which meet the needs of its community, including its Visual Arts Program. Consultation that has informed the City's various strategic documents has demonstrated a strong interest in Cultural Services with clear community need and interest in the visual arts. The Visual Arts Review has identified the program's alignment with several of the City's key strategies.

Strategic Community Plan

The Visual Arts Program aligns with the City's vision to create a 'Bold, Creative, and Prosperous City' and contributes to the delivery of the community's aspirations, vision and objectives, as outlined in Joondalup 2032. This is particularly regarding the key theme of 'Community', which envisions a celebrated and 'vibrant cultural scene', which is 'friendly, welcoming, caring and supportive'. The current program aligns with the goals of:

- local, inclusive, safe and cater to a range of abilities (Outcome 1-1, 1-2)
- facilitate community, and are social, recreational and educational (Outcome 1-3)
- celebrate artistic excellence, and provide opportunities for engagement (Outcome 1-4)
- uphold respect for and appreciation of cultural diversity (Outcome 1-5).

Cultural Plan

The City's own Cultural Plan explains why culture is so important to Joondalup:

"For the City, culture has long played a critical role in improving quality of life for residents and visitors alike, with cultural events recognised as being able to facilitate a better understanding of the world and bring together a diverse community.

Considered the major centre of the north, it is critical that the City is able to offer the level of amenity and community cohesiveness experienced in other more established centres.

Culture is a key part of this, with high quality events and programs highly sought after by those looking for new places to live and work. Cultural events and offers are able to contribute to destination development beyond the City's borders, with major events placing Joondalup on the map for local and national tourists."

The Visual Arts Program aligns this ethos and similarly reflects the Cultural Plan's four values reflective of the community as follows:

- Belonging and connection.
- Showcasing local stories.
- Accessible and inclusive.
- Providing opportunities for locals.

It also acknowledges the Cultural Plan's vision to be *"A City of cultural neighbourhoods, Joondalup is known as a place where arts and culture are an intrinsic part of local life."*

Place Activation Strategy

The City's approach for the 'why' and 'how' of placemaking across Joondalup is captured in its *Place Activation Strategy*. This strategy provides context and aspirations for making areas more inviting, encouraging users and visitors to stay longer and enjoy the space, which also benefits business in the area and supports the economy. The Visual Arts Program aligns with the ethos of the *Place Activation Strategy* noting:

"The continual evolution and growth of the City of Joondalup, its places and communities has brought with it increased interest and priority for liveability, community connection, and economic vibrancy. The activation of the City's places and neighbourhoods to support a unique, iconic identity underpins many of the City's and community's objectives for the future...Each place in the City of Joondalup is a living canvas, linking the community to social, economic, cultural and environmental opportunities".

Joondalup City Centre Place Activation Plan

Similarly, a plan specific to the City Centre of Joondalup states a vision to be *"the heart and soul of the north, loved and enjoyed by its community and visitors."* The plan outlines 15 projects as priorities for activation of the City Centre, including several which the Visual Arts Program can contribute to, and notable direct priorities for "art in the streets" and "art venues".

Findings:

- The program's Strategic Positioning is strong and ensures continuity with Council strategy, the program's current strategic positioning should be maintained.
- The program would benefit from a single clear positioning statement outlining it's strategic direction:
- Proposed positioning statement *The strategic objective of the City's Visual Arts program is to present a diverse Australian Contemporary Arts program promoting social cohesion through diversity and excellence of practice which supports quality cultural opportunities for the local community.*
- Development of comprehensive annual program project plans should be maintained to annually assess alignment with overarching objectives and ensure program is adapting as necessary to evolving needs and priorities.

2. Performance of policies and management plans

The program is currently serviced by its policies and management plans and the framework of these are **B - Good**

The City's policies and management plans provide a strong framework to successfully meet the City's strategic objectives.

Visual Arts Collection Council Policy

The City's *Visual Arts Collection Council Policy* objective is to "support quality cultural opportunities for the local community, recognising the value of culture in our society as a driving force for change, innovation, vibrant communities, a strong sense of place, the economy and tourism."

The City's policy supports the implementation of this program with a focus on:

- i. Developing a high quality contemporary visual art collection for the enrichment of residents and the broader community.
- ii. Enhancing the reputation of the City as a modern, vibrant, and culturally enriched environment with global ambitions for residents and visitors.
- iii. Supporting Western Australian artists and the local arts industry.
- iv. Enhancing the City's historical records through commissioning artworks that reflect and capture the social, urban, cultural or natural attributes of the City of Joondalup.
- v. Pursuing national and international programming opportunities that benefit the City's Australian and global profile and contribute to the life of this region.
- vi. Providing opportunities to educate the City's residents through participation and access to contemporary visual art and the City's Art Collection.

Public Art Council Policy

The City's *Public Art Council Policy* objective is to contribute to creating a sense of place, promoting the expression of local identity, and reflecting on the shared values of the community. The policy is due for review following the submission of the *Public Art Masterplan*. A subsequent Policy Committee meeting on 2 September will review this policy.

Art Collection Management Plan

The City follows a best practice approach to its operations and enacting its own policies and plans, following industry standards and benchmarks. A cornerstone of the City's approach is the *Art Collection Management Plan*, which acts as the overarching guiding document to ensure programs are effective and compliant to meet the objectives of the City. It also provides a framework to build, display, access and maintain the Art Collection.

This plan identifies required alignment with current Australian best practice standards and benchmarks as outlined by the following:

- *National Association of Visual Artists (NAVA)* – national fee rates and protocols for best practice in the visual arts sector.
- *Australian Museum and Galleries Association (AMAGA)* – national standards for museum and gallery practice, exhibition and collection.

Findings:

- Current policies and management plans position the program well to ensure industry standards and best practices are met and maintained.
- Current policies and management plans should be maintained to guarantee consistency and effectiveness in program implementation and maintain the programs strong profile.
- Current review cycles of existing policies and management plans are sufficient and should be maintained.
- Some programs are not performing well against policy and management plans.
- Implement measures to ensure all programs align with current policies and adhere to established management plans.
- By maintaining strict adherence to these guidelines, the council ensures that program outputs consistently meet regulatory standards and strategic objectives, fostering efficient and accountable governance.

3. Service to Key Stakeholders

The current performance of the program for its two primary audiences is **C - Fair**.

Arts Industry

The program services the intended stakeholders under this classification at a fair level. Development programs for artists are underdeveloped due to a lack of cultural infrastructure within the City, such as studio and working spaces. The presentation of exhibition programs is provided at a basic level for professional and community artists. These opportunities can be improved by providing higher quality exhibition conditions, currently hindered by the absence of a gallery/museum run by the City.

Audiences

The program services some of the intended stakeholders under this classification at a basic level by providing access to the presentation of projects. This is the primary point of access and engagement for audiences - targeted access and engagement activities are not in place, which currently restricts the development and growth of audiences.

A lack of cultural infrastructure in the region limits the type of audience engagement to fleeting and temporary activities and hinders the ability to provide bespoke programs to niche groups.

Current gaps in audiences have been identified as:

- **Local residents:**
 - current programs do not present program(s) for families, youth or children. This gap should be treated as a priority.
 - learning and education opportunities are underdeveloped, increased access and connection to the City's Art Collection with regular activities.
- **Local Arts Community:**
 - tailored activities to develop the engagement and growth of the local creative economy; building a diverse arts community, which currently is weighted towards retiree artists aged 60+; younger, working professionals and culturally diverse artists are not catered to well.

- Perth Arts Industry:
 - targeted programming to suit broader arts sector professional development and engagement.
- Community groups:
 - opportunities to connect to programming through collaboration, participation and learning.
- Businesses:
 - opportunities for activation and collaboration.
- Visitors and tourists:
 - opportunities to attract visitors into the region for high quality arts experiences.

Findings:

- Audience targeting, stakeholder alignment and engagement can be enhanced.
- Service gaps exist within key stakeholder groups.
- A Dedicated Gallery Space for Enhanced Program Presentations will elevate the standard of the City's project presentations. This initiative would provide high-quality exhibition conditions that would enhance public engagement, artistic opportunity and better service social outcomes.

4. Program Structure

The existing structure of the program is **C - Fair**. It currently lacks a strong structural framework to identify and meet the strategic goals of the program as a whole and requires updating to meet contemporary aspirations.

A healthy and vibrant arts program services the different needs and requirements of its stakeholders, presenting a balanced variety of programs through a responsive program format.

To best support strategic outcomes, the current program structure would benefit from a revised framework informed by the current needs of the City and stakeholders. Utilising program categories and pillars will maintain best outcomes for the program and help to guide decision making.

Program Categories – types of programming:

With consideration of the existing programs, the following four categories would provide clarity on the types of programming delivered by the City.

Art Collection

Programming centred on the City's Art Collection and the cultural life of the City.

Public Art

Programming centred on the City's Public Art Collection and the experience of public realms within the City.

Exhibitions and public programs – professional artists

Programming centred on professional artists and contributing to WA's arts and cultural sector.

Exhibitions and public programs – local community artists

Programming centred on local community artists and contributing to Joondalup's local creative economy.

Program Pillars – program focus and lifecycle:

To support stakeholder and City needs the program would benefit from structure through program pillars, which specify a focus or type of engagement/delivery. A revised three tier system could be utilised to guide the program content.

Development

This refers to stages that support project and career development. Artists require support to develop their practices through skills and learning opportunities. This invests in the progression of their career and in turn increases the quality of work produced. Programs and commissions also require a development stage to refine concepts and processes prior to outcomes being achieved. This similarly invests in the quality of the product.

Presentation

This refers to the presentation of finished outcomes, such as an exhibition or the installation of a public artwork. This is the live delivery part of the program and provides a chance to display art and allow audiences to interact with it. It is a dual opportunity for both artists and audiences to benefit for this stage and exchange creative product for cultural experiences.

Access and Engagement

This refers to additional programming beyond the act of presentation. It considers the context for the program and its audience and how further access and engagement strategies can benefit audiences. For example, artist talks, forums, workshops, walking tours, artwork information on site and online. By providing information about the artwork audiences can access further learning and increase their understanding and appreciation of the artwork. Similarly, by offering educational opportunities audiences form a deeper relationship to art in context and its meaning within the world and their lives today.

Findings:

- The current program lacks guiding structure and would benefit from improved category and program pillars classifications.
- Implementation of the above structure would ensure annual programs are identifying and servicing key stakeholder groups.

5. Program content

The Visual Arts Program content is the annual presented programs. Program content should exist within the program structure, respond to the program's strategic positioning, and be delivered within management plans and policies.

The current program context has been assessed towards meeting the requirements of a healthy and vibrant program.

Art Collection	
Current programs <ul style="list-style-type: none"> • Art Collection. • Visual Art Commission. 	
Strategic Positioning:	Performance against policy and management plan:
<i>B - Good</i>	<i>C Fair</i>
<p>The overall quality of the art collection is strong, however it is hindered by a lack of presentation spaces and cultural infrastructure, some management plan standards are not being met towards storage and care, and there is a lack of access/engagement activities for audiences.</p> <p>Future: Once standards are met and cultural infrastructure is improved, the collection may wish to aspire to include works of greater scale and ambition, and regular collection programming.</p>	
Public Art	
Current programs <ul style="list-style-type: none"> • Public Art Collection. • Inside-Out Billboard. • Mural Arts Program. 	
Strategic Positioning:	Performance against policy and management plan:
<i>B - Good</i>	<i>B - Good</i>
<p>The overall quality of the public art collection is good, however it can be improved by a strategic approach to planning and design and introducing access/engagement activities for audiences.</p> <p>A request from Council for bus shelter murals has been identified and included in Attachment 5 to this Report.</p> <p>Future: The incoming Public Art Masterplan can guide this program to achieve significant and strategic outcomes for the City.</p>	
Exhibitions and public programs – professional artists	
Current programs <ul style="list-style-type: none"> • Invitation Art Prize 	
Strategic Positioning:	Performance against policy and management plan:
<i>C - Fair</i>	<i>F - Poor</i>
<p>The Invitation Art Prize requires improvement to meet council policy and management plans, particularly towards exhibition conditions, presentation spaces and cultural infrastructure.</p> <p>Touring exhibitions can currently not be secured due to a lack of dedicated gallery space and meeting touring conditions.</p> <p>Future: A dedicated gallery space within the city will assist in attracting and maintaining thriving professional artist exhibitions to better service key stakeholders.</p>	

Exhibitions and public programs – local community artists	
Current programs <ul style="list-style-type: none"> • Community Art Prize • Artist in Focus Exhibition 	
Strategic Positioning:	Performance against policy and management plan:
<i>B - Good</i>	<i>B - Good</i>
<p>The quality of this program has varied results and requires improvement to meet the development needs of community artists, along with targeted access/engagement activities.</p> <p>The Community Art Exhibition has strong community interest from local artists, however the program could be improved by addressing the development needs of local artists.</p> <p>The current outcomes of the Artist in Focus program are poor and the program requires strategic remodeling to clearly meet the development needs of community artists, along with targeted access/engagement activities.</p> <p>Future: Look at more strategic service to the local creative economy providing meaningful professional development pathways via community programs. COmmunity art Exhibition may wish to increase its capacity, consider its venue and consider a management model review.</p>	

Findings:

- Presently some programs require improvements to meet council policy requirements.
- Measures need to be implemented to ensure all programs operate in accordance with City policies and adhere to management plan requirements.

Issues and options considered

The Policy Committee may choose to:

- note the recommendations of the Visual Arts Review and endorse the strategic positioning of the program
or
- note the recommendations of the Visual Arts Review, and vote not to endorse the strategic positioning of the program.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 1. Community.

Outcome 1-1 Healthy and safe - you feel healthy and safe in your local community.
1-2 Inclusive and connected - you enjoy local services and programs that cater for different ages, abilities and backgrounds.

1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.

1-4 Artistic and creative - you celebrate, support and participate in art and events in your local area.

1-5 Cultural and diverse - you understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

Key Theme

4. Economy.

Outcome

4-1 Prosperous and local - you feel supported to grow your business in the City.

4-2 Innovative and confident - you are attracted to the City's unique characteristics and potential and feel confident in investing.

4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.

Risk management considerations

If Elected Members do not endorse the strategic positioning of the visual arts program, the following risks and challenges should be considered:

- Failure to deliver City strategic vision, plans and program objectives
- Failure to deliver within the city's visual arts policy
- Damage to the Art Collection by not meeting industry standards and the care requirements of the Art Collection Management Plan
- Failure to meet the needs of key stakeholders and risk damage to relationships with artists and audiences, resulting in less participation from stakeholder groups and reducing City audiences
- Prohibiting audience development, growth and engagement, as residents and visitors access and engagement requirements are not fully serviced
- Reduced reputational standing within local government and Australian arts industry contexts.

Financial / budget implications

Not applicable.

Regional significance

The City of Joondalup is the third largest local government in the Perth metropolitan area, and as such has significance in the context of its key stakeholders:

- West Australian arts industry, and particularly the visual arts sector
- Local communities and businesses
- Schools and education facilities
- Visitors to the region
- Other Local Government Authorities.

These stakeholders have expectations for a local government of this scale to provide meaningful arts and cultural programs and services that will benefit each stakeholder. The review highlights there are improvements to be made to meet the needs of primary stakeholders for artists and audiences. The program requires best practice performance to meet the working requirements for West Australian artists in today's visual arts sector.

Sustainability implications

Environmental

The Art Collection Management Plan upholds current environmental and sustainability standards and considerations.

Social

The Visual Arts Program offers multiple social benefits and positive outcomes, as part of an arts and cultural program accessible to the public. Refer to pages 3-4 for further statistics.

Economic

The Visual Arts Program offers economic benefits, as part of an arts and cultural program aligned with the local economy.

Locally, within the electorate of Moore (which covers Joondalup local wards), Australian Bureau of Statistics profile data for 2021-22 shows that:

- 71% of adults (aged 15+) attend cultural events or venues
- 3,195 people work in cultural and creative occupations
- 943 local businesses within the creative and cultural industries are located in Moore.

In 2019, the City commissioned arts consultant Peter Ciemetis to undertake an audit of arts and cultural practitioners within the City. The study *Connecting Creatives* revealed the most prevalent art form for practitioners was visual art (87%) from 380 respondents. This profile of artists practice regularly every day (30%) and also derive income from their practice - full-time (30%) and part-time (18%). Resident distribution was across the entire City, showing a promising cultural economy within the City.

The Visual Arts Program contributes to a thriving local creative economy, benefitting artists through the provision of fees and opportunity to sell artwork, and also contributes to the tourism and local business economy by activating City areas and attracting visitors.

Consultation

Not applicable.

COMMENT

The visual arts form an important part of the cultural and economic development of the Joondalup region and the City operates a strong program.

The strategic positioning, policies and management plans supporting the Visual Arts Program are strong and should be maintained. The program would benefit from a clear statement for the purpose of the program, and more clearly defined program structure.

There are gaps in audiences that can be addressed through annual program development. Existing stakeholders are well serviced excluding where IAP is not meeting city policy. This can be amended with a review of the IAP for 2025.

The annual visual arts program will be developed in line with program categories and pillars and presented as part of the annual budget which is reviewed by Council.

The visual arts sector is a specialist knowledge industry and requires understanding of industry specific practices, conditions and standards. The review recommendations have been informed by professional industry experience and understanding of current sector requirements.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 29 July 2024.

The original recommendation as presented by City officers to the Committee is as follows:

That Council:

- 1 *NOTES the findings of the review of the City's Visual Arts Program as detailed within this Report;*
- 2 *ENDORSES the strategic objective of the City's Visual Arts Program is to 'present a diverse Australian Contemporary Arts Program promoting social cohesion through diversity and excellence of practice which supports quality cultural opportunities;*
- 3 *AGREES that the City's Visual Arts Program be developed based on the following:*
 - 3.1 *Categories:*
 - 3.1.1 *Art Collection;*
 - 3.1.2 *Public Art;*
 - 3.1.3 *Exhibitions and public programs – professional and local artists;*
 - 3.2 *Pillars:*
 - 3.2.1 *Development;*
 - 3.2.2 *Presentation;*
 - 3.2.3 *Access and Management;*
- 4 *NOTES the review of a proposed bus shelter mural program and that the program will be considered as part of the City's public art program once the Public Art Masterplan has been endorsed.*

The Committee's subsequent recommendation to Council is as follows (changes identified):

That Council:

- 1 *NOTES the findings of the review of the City's Visual Arts Program as detailed within this Report;*
- 2 *ENDORSES the strategic objective of the City's Visual Arts Program is to 'present a diverse Australian Contemporary Arts Program promoting social cohesion through diversity and excellence of practice which supports quality cultural opportunities;*
- 3 *AGREES that the City's Visual Arts Program be developed based on the following:*
 - 3.1 *Categories:*
 - 3.1.1 *Art Collection;*
 - 3.1.2 *Public Art;*
 - 3.1.3 *Exhibitions and public programs – professional and local artists;*
 - 3.1.4 *Public Art Gallery Space;*
 - 3.2 *Pillars:*
 - 3.2.1 *Development;*
 - 3.2.2 *Presentation;*
 - 3.2.3 *Access and Management;*
- 4 *NOTES the review of a proposed bus shelter mural program and that the program will be considered as part of the City's public art program once the Public Art Masterplan has been endorsed.*

COMMITTEE RECOMMENDATION

MOVED Cr Kingston, SECONDED Cr Vinciullo that Council:

- 1 **NOTES the findings of the review of the City's Visual Arts Program as detailed within this Report;**
- 2 **ENDORSES the strategic objective of the City's Visual Arts Program is to 'present a diverse Australian Contemporary Arts Program promoting social cohesion through diversity and excellence of practice which supports quality cultural opportunities;**
- 3 **AGREES that the City's Visual Arts Program be developed based on the following:**
 - 3.1 **Categories:**
 - 3.1.1 **Art Collection;**
 - 3.1.2 **Public Art;**
 - 3.1.3 **Exhibitions and public programs – professional and local artists;**
 - 3.1.4 **Public Arts Gallery Space;**
 - 3.2 **Pillars:**
 - 3.2.1 **Development;**
 - 3.2.2 **Presentation;**
 - 3.2.3 **Access and Management;**

- 4 NOTES the review of a proposed bus shelter mural program and that the program will be considered as part of the City's public art program once the Public Art Masterplan has been endorsed.**

During debate it was requested that Parts 1, 2, 3 and 4 be voted upon separately.

MOVED Cr Kingston, SECONDED Cr Vinciullo that Council:

- 1 NOTES the findings of the review of the City's Visual Arts Program as detailed within this Report;**

The Motion was Put and

CARRIED (10/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

MOVED Cr Kingston, SECONDED Cr Vinciullo that Council:

- 2 ENDORSES the strategic objective of the City's Visual Arts Program is to 'present a diverse Australian Contemporary Arts Program promoting social cohesion through diversity and excellence of practice which supports quality cultural opportunities;**

The Motion was Put and

CARRIED (7/3)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Kingston, Cr O'Neill and Cr Raftis.

MOVED Cr Kingston, SECONDED Cr Vinciullo that Council:

- 3 AGREES that the City's Visual Arts Program be developed based on the following:**

3.1 Categories:

3.1.1 Art Collection;

3.1.2 Public Art;

3.1.3 Exhibitions and public programs – professional and local artists;

3.1.4 Public Arts Gallery Space;

3.2 Pillars:

3.2.1 Development;

3.2.2 Presentation;

3.2.3 Access and Management;

The Motion was Put and

CARRIED (9/1)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Cr O'Neill.

The Manager Planning Services left the Chamber at 2.50pm.

MOVED Cr Kingston, SECONDED Cr Vinciullo that Council:

- 4 NOTES the review of a proposed bus shelter mural program and that the program will be considered as part of the City's public art program once the Public Art Masterplan has been endorsed.**

The Motion was Put and

CARRIED (7/3)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Kingston, Cr O'Neill and Cr Raftis.

COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION

(Resolution No: CJ226-08/24)

MOVED Cr Kingston, SECONDED Cr Vinciullo that Council:

- 1 NOTES the findings of the review of the City's Visual Arts Program as detailed within this Report;**
- 2 ENDORSES the strategic objective of the City's Visual Arts Program is to 'present a diverse Australian Contemporary Arts Program promoting social cohesion through diversity and excellence of practice which supports quality cultural opportunities;**
- 3 AGREES that the City's Visual Arts Program be developed based on the following:**
 - 3.1 Categories:**
 - 3.1.1 Art Collection;**
 - 3.1.2 Public Art;**
 - 3.1.3 Exhibitions and public programs – professional and local artists;**
 - 3.1.4 Public Arts Gallery Space;**
 - 3.2 Pillars:**
 - 3.2.1 Development;**
 - 3.2.2 Presentation;**
 - 3.2.3 Access and Management;**
- 4 NOTES the review of a proposed bus shelter mural program and that the program will be considered as part of the City's public art program once the Public Art Masterplan has been endorsed.**

ATTACHMENTS

- 1. Policy Committee Minutes - 20 November 2023 [13.1.5.1 - 9 pages]**
- 2. Public Art Council Policy [13.1.5.2 - 2 pages]**
- 3. Visual Arts Collection Council Policy [13.1.5.3 - 3 pages]**
- 4. Visual Arts Program [13.1.5.4 - 5 pages]**
- 5. Council Request for Bus Shelter Murals [13.1.5.5 - 4 pages]**

Disclosures of Interest affecting Impartiality

Name / Position	Cr Christine Hamilton-Prime, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.13 - Sponsorship of Significant Event: Joondalup Festival of Motoring 2024.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	The organiser Justin Hunt is known to Cr Hamilton-Prime.

Name / Position	Cr Christine Hamilton-Prime, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	27 August 2024.
Item No. / Subject	Item 12.13 - Sponsorship of Significant Event: Joondalup Festival of Motoring 2024.
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Cr Hamilton-Prime and her husband are club members of AMG Perth, which is a car club.

12.13 SPONSORSHIP OF SIGNIFICANT EVENT: JOONDALUP FESTIVAL OF MOTORING 2024 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	109022, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the continuation of the sponsorship agreement for year three of the Joondalup Festival of Motoring.

EXECUTIVE SUMMARY

At its meeting held on 15 February 2022 (CJ016-02/22 refers), Council resolved as follows:

"That Council AGREES to:

- 1 *Sponsor the Festival of Speed two-day event delivered by Justin Hunt Management for 2022 with the option for a second and third-year agreement based on Key Performance Indicators being met in year one;*
- 2 *LISTS FOR CONSIDERATION as part of the City's budget development process, an amount of \$350,000 over a three-year period commencing 2022-2023 budget year."*

Following the Council's endorsement of the event, a sponsorship agreement was entered into between the City and event owners, Justin Hunt Management for a three-year period, subject to KPI's being met.

The event was conducted in October 2022. At the Council meeting held on 28 March 2023 (CJ047-03-23 refers) the Council received a report on the 2022 event and agreed to commit to the sponsorship agreement for the Joondalup Festival of Motoring for a two-year period (2023 and 2024) based on an exclusive arrangement with the event organiser, Justin Hunt Management and a post event report being provided outlining outcomes based on the following KPIs being met:

KPI	Measure
Attendance	A minimum 15,000 people in attendance at the Event (over the two-day period).
2024 Event Outcome	
KPI was achieved with over 20,000 people in attendance over the two-day period as verified by PATHZZ , an independent data platform engaged by the City of Joondalup which provides foot traffic data utilising mobile phone towers.	

KPI	Measure
Customer Satisfaction Levels	A minimum of 85% customer satisfaction rating to be gauged through onsite and post-Event feedback.
2024 Event Outcome	
KPI achieved with 85% customer satisfaction rating based on 102 survey responses conducted online post event with competitors, officials, attendees, businesses and residents feedback.	

KPI	Measure
Marketing and Media Coverage	A minimum of \$50,000 ASR (advertising space rate) (unpaid media, including online) throughout Western Australia for the Event to start to be recognised amongst the identified target markets in the lead up to, and during the Event.
2024 Event Outcome	
KPI achieved with over \$100,000 worth of free media coverage obtained through a wide range of media channels including Channel 7, Perth Now and Carsales.	

KPI Stakeholder Engagement	Measure Approach key stakeholders in the region to be a part of the event including but not limited to local businesses, Edith Cowan University, North Metro TAFE, Motor Trade Association, and similar organisations.
2024 Event Outcome	
Extensive consultation conducted with key stakeholders (ECU, NM TAFE, MTA) and local businesses with greater engagement for 2024 when compared to the inaugural 2022 event.	
Joondalup Health Campus was engaged for medical support, although not required over the weekend of the event.	

KPI Financial Economic Benefit	Measure Based on: <ul style="list-style-type: none"> attendance of 15,000 people at the Event (over the two-day period); and average individual spend of between \$50 - \$100 per person, achieve an estimated financial economic impact of between \$750,000 to \$1,500,000.
2024 Event Outcome	
Although no formal dollar spend data was collected, based on 20,000 people, with each spending \$65 on food and beverages, it is estimated that the economic benefit from this event was over \$1,300,000.	
This is equivalent to 14.3 annual local jobs across a range of industries.*source: National Institute of Economic and Industry Research (NIEIR) ©2021. Compiled and presented in economy.id by .id (informed decisions) .	

KPI Economic and Tourism	Measure Event program to provide opportunities for local organisations to be involved. Visitor attendances engage with local business (hospitality and accommodation).
2024 Event Outcome	
Local businesses were engaged in the lead up to the event and encouraged to open for the weekend.	
Visitors were encouraged to spend at local providers with limited food and beverage provided onsite at the event.	
Lakeside Joondalup Shopping City indicated that the Centre's traffic was up on the Sunday, compared to the same day last year by 1.7% and Quest Apartments were fully booked for the weekend of the event.	

See Attachments 1 and 2 for the detailed post event report.

The event is considered to have met the required KPI's; and the event organiser has indicated they want to continue with the event and build on year two.

It is therefore recommended that Council:

- 1 *AGREES to commit to the sponsorship agreement for the 2025 Joondalup Festival of Motoring based on an exclusive arrangement with the event organiser, Justin Hunt Management, and a post event report being provided outlining outcomes based on Key Performance Indicators;*
- 2 *NOTES that an amount of \$350,000 is included in the 2024-2025 Budget for the 2025 Joondalup Festival of Motoring Event.*

BACKGROUND

The Council has adopted a Strategic Position Statement regarding significant events which provides as follows:

The City will attract and support significant events that are unique to Joondalup and enhance its image as an attractive destination for residents, visitors, tourists, and businesses. These significant events will deliver economic development benefits for local businesses whilst promoting Joondalup's reputation state-wide, nationally, and internationally as the cultural, civic and entertainment CBD of the Northwest region of the Perth metropolitan area.

A key non – capital project/activity outlined in the City's Corporate Business Plan 2024-2028 involves positioning Joondalup as a destination city where unique tourism opportunities and activities provide drawcards for visitors and residents, specifically:

Attract and support significant events that are unique to Joondalup to enhance its image as an attractive destination for visitors, tourist and businesses.

At its meeting held on 18 August 2020 (CJ78-08/20 refers), Council resolved:

"That Council REQUESTS the Chief Executive Officer to submit a report to Council for its consideration on the potential for the conduct of a major event based on the Joondalup Speed Classic held in October 1998."

Following this resolution, a report was presented to Council at its meeting held on 17 November 2020 (CJ173-11/20 refers) to seek endorsement for the City to invite EOI from suitably qualified event management groups to host a vintage car speed classic within the City of Joondalup based on a 'Round the Houses' style format with both non-fee and fee-paying options being explored.

Further to the Council decision of November 2020, the City issued (in May 2021) an EOI for the provision of Event Management Services to successfully own, develop, manage, plan, and deliver a Joondalup Classic Car Racing Event in the Joondalup City Centre, with the City being a key stakeholder and sponsor of the event.

Following the close of submissions on 25 June 2021, three submissions were received with one candidate, Justin Hunt Management, identified as suitable to deliver the event, although in a slightly different format to that of the initial proposal and with the requirement for an additional budget.

The EOI submission by Justin Hunt Management proposed a 'Festival of Speed' noting that this was a different format to the proposed Classic Car Round the House format outlined in the EOI. This was proposed to be an event that encapsulated a variety of motoring, motorsport and associated targeted events as part of a community festival event. The race was to be a series of sprint events that could involve a greater range of motor vehicles.

In addition to the racing component, car displays, competitions, hospitality, VIP / corporate hospitality, partnerships with local accommodation venues, a golf day, traffic, and public transport was also proposed.

This revised format and programming was presented to Council at its meeting held on 15 February 2022 (CJ016-02/22 refers), and Council resolved as follows:

“That the Council AGREES to:

- 1 Sponsor the Festival of Speed two-day event delivered by Justin Hunt Management for 2022 with the option for a second and third-year agreement based on Key Performance Indicators being met in year one;*
- 2 LIST FOR CONSIDERATION as part of the City’s budget development process, an amount of \$350,000 over a three-year period commencing 2022-2023 budget year.”*

2022 saw the inaugural Joondalup Festival of Motoring held from the 28 to 30 October in the Joondalup City Centre.

At the Council meeting held on 28 March 2023 (CJ047-03-23 refers) continuation of the sponsorship agreement for years two and three was considered. The Council agreed to commit to the sponsorship agreement for the Joondalup Festival of Motoring for a two-year period (2023 and 2024) based on an exclusive arrangement with the event organiser, Justin Hunt Management and a post event report being provided outlining outcomes based on Key Performance Indicators.

DETAILS

Subsequent to the Council’s commitment (CJ047-03-23 refers) to continue to enter a sponsorship agreement for the Joondalup Festival of Motoring for a two-year period (2023 and 2024) based on an exclusive arrangement with the event organiser, Justin Hunt Management (CJ047-03-23 refers) the event was scheduled for 24 to 26 November 2023, however less than 48 hours prior to the event with the support from the City, the event organiser was forced to postpone due to the Wanneroo-Mariginiup bushfires burning east of Joondalup.

As a result the *Joondalup Festival of Motoring 2.5* was restructured and redesigned to reflect the remaining budget and delivered on 4 - 5 May 2024.

The event attracted over 20,000 attendees, who experienced over 1,200 cars on static display, and saw 127 cars compete in the redesigned Joondalup City Sprint.

Event Programming

The two days saw the below elements delivered across the City Centre.

Saturday 4 May

- JFOM Trash or Treasure Car Jumble Sale: a new addition to the event with 13 stall holders spread across one and a half floors on the Reid Promenade Car Park.
- Powerplay Corporate Go Kart Challenge: where eight rounds of eight competitors were vying for the PowerPlay Trophy.

- Steel Bumpers and Beverages: approximately 220 vehicles were on display in the City of Joondalup Administration car park.
- Kennards Hire Hub: hosted a range of food and beverage trucks, and a selection of motoring-themed exhibitors, and the JFOM Merchandise / Info Booth and the First Aid Station. The Hub perfectly linked the vehicle display zone with Central Park.
- Central Park: included the JFOM Public Bar, live music on Saturday night, and was adjacent to the Club JFOM Corporate Villa.
- Saturday night, the Corporate Villa hosted 150 guests and a panel of speakers, moderated by Dean Herridge. The Automotive Journeys evening was well attended.

Sunday 5 May

- Classic Cars and Coffee: more than 700 vehicles were displayed in the Instant Products Display Zone.
- Club JFOM Corporate Villa: Central Park hosted a catered function for 260 guests, including trophy presentations in front of the media wall.
- Curated Car Collection: Centra Park showcased very rare and very special vehicles were borrowed from a range of private collectors and attracted much attention including two Lamborghini's from the Lee Collection worth \$10 million.
- Car Clubs: 14 different car clubs and organisations displayed vehicles. Each club had a dedicated display area within the City, and between them almost 300 vehicles were displayed.
- Joondalup City Sprint: saw 127 competition vehicles competing on an improved Sprint course, running the reverse direction to year one, and was both fast and technically challenging.

Wins

- Engagement across social media channels was positive. JFOM's Facebook Page reached more than 240,000 and Facebook visits were over 57,000.
- www.jfom.com.au had a reach of 146,549 views over the eight-month event period.
- All year one sponsors return to support year two with \$195,072 raised in cash and contra sponsorship to help with the real cost of the Event.
- The new Sprint course, although it was technical, and challenging for the competitors, was designed to better accommodate pedestrian / spectator flow, which it achieved.
- The concentrated display area footprint, having most of the display vehicles centrally located within the City of Joondalup Administration car park on Saturday and Sunday, worked well. It allowed visitors and spectators to see a large range of vehicles in one convenient location.
- Display vehicles were not "locked in" this year and could come and go throughout the day which created a rolling exhibition, increasing the number of vehicles that could be displayed.
- Kennards Hire Hub (Lotteries House car park) contained most of the food and beverage vendors, tables, chairs and umbrellas, along with several motoring-themed exhibitors, and the JFOM Merchandise / Info Booth. It connected the car park areas to Central Park.
- Central Park layout was successful; the angle of the marquee faced the Sprint course (towards the start line), with a clear view of the course worked well.
- JFOM UpTown Spectator Maps were a beneficial addition to this year's event.
- General public and business information campaign was better received this year with most having a general understanding of the event and taking more notice of the collateral delivered to them and / or their letterboxes, resulting in the reduction of complaints received.
- Lakeside Shopping Centre reported no complaints received through their social media channels this year.

Challenges

- The event's postponement due to the bushfires resulted in additional resources required to regroup, resulting in a shortfall in funding of approximately \$33,000 covered by Justin Hunt Management.
- Event messaging (particularly around road closures) didn't necessarily filter down to all staff at the Joondalup Health Campus. This was compounded by the closure of the additional car park entrances due to construction work, putting further pressure on Shenton Avenue.
- The introduction of a one-way loop within the road closed precinct to allow competitors to warm up and cool down their vehicles before and after each run, moved slowly and was congested at times. Additional planning is required to improve the internal traffic movement is required.
- Although there was a better understanding from residents and the community, traditional distribution formats, such as letter drops, although important were lacking in penetration. Not all householders read the various letters delivered in the lead up to the event. An additional method of targeting residents and businesses needs to be investigated.
- Road closures worked much better than year one, however there was still increased pressure on the Lakeside Shopping Centre car parks. The on-grade car park on the northern side of the Shopping Centre were full by 11.00am, while both multideck car parks were underutilised on the day. Beyond the event footprint, a vehicle accident occurred on Sunday on Joondalup Drive. This put additional pressure on the Lakeside car park on-grade exits, and increased congestion. Further work needs to be undertaken.

Sponsorship Benefits Received by the City

As the Host City sponsor, the City received the below outlined benefits:

Promotional and Branding Benefits	
Host City Sponsorship rights to the event i.e. Joondalup Festival of Motoring held in the City of Joondalup	✓
Logo on promotional material	✓
Logo on local, regional, and state-wide advertising	✓
Logo on event, program, and activity signage	✓
Logo and hyperlink on event website	✓
Logo on signage displayed at the event	✓
Recognition on radio advertising, i.e. Joondalup Festival of Motoring	✓
Recognition on media releases	✓
Recognition and link/tag on social media promotion (paid and organic)	✓
Digital marketing, e.g. Inclusion in e-newsletters, emails, and other digital promotions undertaken	✓
Opportunity to include advertisement in publication or program	✓
Verbal acknowledgement throughout the event	✓
Opportunity to set up a promotional display	✓
Merchandise distribution, e.g. City merchandise in participant packs	✓

Economic and Tourism Benefits	
Economic development, e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)	✓
Tourism, e.g. increase visitors to the region, people will travel to attend the event program	✓
Other Benefits	
Corporate hospitality to a wide range of events held throughout the 3 days	✓
Opportunity for the City representative to present/speak	✓
Attendance	
Over 15,000	✓

Issues and options considered

Council may choose to:

- Endorse the sponsorship of the Joondalup Festival of Motoring for the 2025 event at the agreed amount of \$350,000.
or
- Not endorse the event and cease the continuation of the Joondalup Festival of Motoring sponsorship. It is important to note however that giving consideration to not proceeding with the event in 2025, Council will need to consider any legal implications if the sponsorship agreement is terminated. The Terms of the Deed of the Sponsorship Agreement would indicate that given the Organiser met key performance conditions of the Agreement, and if the Council agrees to budget the funding amount, then the Agreement requires the City to sponsor the event.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 4. Economy.

Outcome 4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.

Policy Not applicable.

Risk management considerations

Future events will continue to pose risks, particularly in and around the safety of drivers, officials and spectators and will be subject to individual specific risk management plans that will be endorsed by Motorsport Australia and the Australian Auto Sport Alliance who are empowered to approve such events.

The event risk mitigation and management will again be the event owner's responsibility. The City will be consulted during the development of a risk management plan and will sight a final version of the plan at least eight weeks prior to the event.

Financial / budget implications

As part of its annual budgeting process, the Council allocates an amount of \$350,000 to attract significant events to the City to meet its strategic objectives.

This amount has again been endorsed as part of the 2024-2025 budget process.

Regional significance

The event is unique in that this format for a motoring event does not exist elsewhere in Western Australia or Australia currently.

Indications from relevant car club associations is that they will continue to support the event in future years and the growth in attendance numbers from year one to year two demonstrates the event is an attractor for the region.

Sustainability implications

The event should continue to be well supported by the community, both locally and beyond the City boundaries, while also providing a strong stimulus for the local economy. The increased attendance from year one compared to year two reflects this.

Consultation

Post event surveys and feedback received online indicate that attendees and competitors are enthusiastic to see it return in 2025.

Some comments received include:

"Well done you guys. A credit to your car setup and driving. Thanks to all the JFOM team for your huge effort and hospitality over the weekend, It was a big event with so much going on. Great atmosphere."

Wyldcat Racing

"What an amazing day thank you Joondalup, hope you do another one next year. Great to see families together and makes a change to be free....as families find it hard these days, Great for small businesses. Well done."

A Weatherall

"Yes, it was an awesome day. I vote for more Classic Cars and coffee to be up at Joondalup/NOR. Make it happen."

P Kitt

"Venue felt a lot better than the usual UWA event."

A West

"The variety of cars was excellent. Thank you to the hard-working marshals"

K Devine

"Great event loved the enthusiasm from our point, the locals loved the action, no negativity that I heard. Well done."

W Walker

COMMENT

The Joondalup Festival of Motoring would continue to meet the objectives of the *Strategic Community Plan* attracting and hosting significant events in the City; and based on the learnings from the 2022 and 2024 event, 2025 could become an iconic event held annually in the region.

To encourage this growth and development, continued support from the City for the 2025 event would allow the event organiser, Justin Hunt Management, to plan and manage resources more efficiently.

VOTING REQUIREMENTS

Simple Majority.

The Governance Officer entered the Chamber at 2.52pm.

OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ227-08/24)

MOVED Cr Raftis, SECONDED Cr Hamilton-Prime that Council:

- 1 AGREES to commit to the sponsorship agreement for the 2025 Joondalup Festival of Motoring based on an exclusive arrangement with the event organiser, Justin Hunt Management, and a post event report being provided outlining outcomes based on Key Performance Indicators;**
- 2 NOTES that an amount of \$350,000 is included in the 2024-2025 Budget for the 2025 Joondalup Festival of Motoring Event.**

The Motion was Put and

CARRIED (8/2)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr O'Neill, Cr Pizzey and Cr Vinciullo.

Against the Motion: Cr Kingston and Cr Raftis.

ATTACHMENTS

1. 2024 Joondalup Festival of Motoring - Post Event Report [**12.13.1** - 40 pages]
2. CONFIDENTIAL REDACTED - 2024 Joondalup Festival of Motoring - Promotional and Branding Report [**12.13.2** - 41 pages]

COUNCIL DECISION – ADOPTION BY EXCEPTION RESOLUTION

(Resolution No: CJ228-08/24)

MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that pursuant to the *City of Joondalup Meeting Procedures Local Law 2013 – Clause 4.8 – Adoption by exception resolution*, Council **ADOPTS** the following items:

12.1, 12.2, 12.3, 12.4, 12.7, 12.8, 12.10, 12.12, 12.17, 12.18, 13.1.2, 13.1.3 and 13.1.4.

The Motion was Put and

CARRIED (10/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

14 REPORTS OF THE CHIEF EXECUTIVE OFFICER

Nil.

15 URGENT BUSINESS

Nil.

16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

16.1 NOTICE OF MOTION NO. 1 - CR ROHAN O'NEILL - PRIVACY AND RESPONSIBLE INFORMATION SHARING

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Rohan O'Neill has given notice of his intention to move the following Motion at the Council meeting to be held on 27 August 2024:

That Council REQUESTS the Chief Executive Officer to prepare a report on the City's approach to Privacy and Responsible Information Sharing.

REASON FOR MOTION

Understanding how data is stored and used is crucial for any community in today's digital age. As individuals and organizations increasingly rely on digital services, the amount of personal and sensitive information shared online has grown exponentially. This data, ranging from basic personal details to complex behavioural patterns, holds immense value for various stakeholders, including businesses, governments, and malicious actors.

Several weeks ago, a linkedin post on the City of Joondalup's page made statement in relation to the city working with the ECU on some data collection exercises that were going to be occurring.

This caused several of the residents of the City to become slightly concerned with the statement.

Upon communication with the CEO, Mr James Pearson it became clear that the post had not been intended to mean the way it was read by the residents of the city. However, by the time the true intent of the program was released to the public to clarify what was actually occurring it had already caused the residents of the City of Joondalup to question what was happening to any Data that was collected by the City and what was its intended uses if any.

It is for this reason that I'm asking the CEO to prepare a report on the City's approach to privacy and responsible information sharing.

I'm asking this from the city in the hopes that it will address some, if not all of the residents concerns in relation to how the information that is collected is used within the confines of the City of Joondalup.

My reasons for this are as follows.

First and foremost, awareness of data storage and usage practices empowers individuals to protect their privacy. Personal data, if mishandled or accessed by unauthorized entities, can lead to identity theft, financial fraud, and other forms of cybercrime. By understanding where and how their data is stored, community members can make informed decisions about the platforms they use, opting for services with robust security measures and transparent data practices.

Secondly, knowledge of data practices fosters trust between the community and the City.

Organizations that are transparent about their data handling processes are more likely to gain the trust of their users. When people understand how their data is being utilized, whether for improving services, targeting advertisements, or other purposes, they can consent to these practices more knowingly. This transparency also holds the city to account, encouraging them to adopt ethical data handling practices and to prioritize user privacy.

Furthermore, understanding data usage has significant implications for broader societal issues. Data can be used to influence public opinion, manipulate behaviors, and even impact democratic processes. Awareness of these potential uses helps communities recognize and guard against misinformation, targeted manipulation, and other forms of digital exploitation. Educated communities are better equipped communities.

In an era where data breaches and leaks are increasingly common, knowing how data is stored and the security measures in place can mitigate the impact of such incidents. Communities that understand the importance of data encryption, secure storage solutions, and the principle of data minimization can advocate for and adopt best practices to protect their information. This proactive approach not only reduces the risk of data breaches but also ensures that, if a breach occurs, the amount of exposed data is minimized.

Finally, understanding data storage and its usage is essential for fostering innovation and competition in the digital economy. When communities are knowledgeable about data practices, they can choose to support businesses and technologies that prioritize user privacy and data security. This demand drives innovation, encouraging the development of new solutions that better protect personal information while still offering valuable services through superior data practices.

In conclusion, it is imperative for communities to understand how their data is stored and used. This knowledge empowers individuals to protect their privacy, fosters trust in digital services, guards against societal manipulation, mitigates the impact of data breaches, and drives innovation.

As we navigate an increasingly data-driven world, informed communities are better equipped to ensure that their personal information is handled responsibly, ethically, and securely.

It is for these reasons that I hope Council will support this notice of motion.

OFFICER'S COMMENT

The City has processes in place to manage the secure storage and appropriate use of data.

The City is working with the Office of Digital Government within the Department of the Premier and Cabinet which is leading reforms on privacy and responsible information sharing (PRIS). The Office has published a readiness plan and checklist to assist state agencies and local governments, including the City, to prepare for new legislation.

This includes key actions which relate to the collection, handling (protection) and storage of personal and sensitive information – and will be implemented via the development of, or updating of internal processes and documentation, including relevant Council policies.

The City has appointed an officer to lead and drive the privacy and responsible information sharing implementation project, assisted by a project team, and includes progress reporting via the Council-endorsed *2024/25 Corporate Business Plan*.

In regard to the ECU research which was the subject of a post on the City's LinkedIn page, the City has sponsored research by ECU, following an approach from ECU to conduct research which would benefit residents of the City through improving an understanding of how to more effectively promote the City as a destination. The ECU research has the approval of the ECU Ethics Committee and the City will not collect or store data as part of this sponsorship.

The City will only partner, sponsor or work with an external party that collects data in instances where it is certain that data collection is managed in an appropriate manner.

The request for a report can be supported.

COUNCIL RESOLUTION

(Resolution No: CJ229-08/24)

MOVED Cr O'Neill, SECONDED Cr Kingston that Council REQUESTS the Chief Executive Officer to prepare a report on the City's approach to Privacy and Responsible Information Sharing.

The Motion was Put and

CARRIED (10/0)

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

17 ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING

Nil.

18 CLOSURE

There being no further business, the Mayor declared the meeting closed at 3.08pm the following Elected Members being present at that time:

HON. ALBERT JACOB, JP
CR ADRIAN HILL
CR DANIEL KINGSTON
CR REBECCA PIZZEY
CR RUSS FISHWICK, JP
CR JOHN RAFTIS
CR CHRISTINE HAMILTON-PRIME, JP
CR PHILLIP VINCIULLO
CR JOHN CHESTER
CR ROHAN O'NEILL

27 AUGUST 2024 - ORDINARY MEETING OF COUNCIL - MINUTES ATTACHMENTS

12.1 DEVELOPMENT AND SUBDIVISION APPLICATIONS - JUNE 2024 (WARD – ALL).....	6
12.1.1 DEVELOPMENT APPLICATIONS DETERMINED - JUNE 2024.....	6
12.1.2 SUBDIVISION REFERRALS - JUNE 2024.....	10
12.2 PROPOSED CLOSURE OF A PORTION OF ROAD RESERVE - CORNER WEST COAST DRIVE AND THE PLAZA, SORRENTO (WARD - SOUTH -.....	11
12.2.1 ROAD CLOSURE CONTEXT PLAN AND APPLICATION.....	11
12.2.2 APPROVED DEVELOPMENT LANDSCAPING PLAN.....	17
12.3 PROPOSED CLOSURE OF TWO PORTIONS OF ROAD RESERVE - 11 AND 15 WHITEWATER LOOKOUT, ILUKA (WARD - NORTH-CENTRAL).....	18
12.3.1 ROAD CLOSURE IMAGERY AND MAP - 11 & 15 WHITEWATER LOOKOUT, ILUKA.....	18
12.4 EXECUTION OF DOCUMENTS (WARD - ALL).....	21
12.4.1 SIGNING AND SEALING REGISTER FROM 24 JUNE 2024 TO 2 AUGUST 2024.....	21
12.5 ERIDEABLES RIDESHARE SERVICE IN THE CITY OF JOONDALUP (WARD - NORTH, SOUTH-WEST, SOUTH).....	22
12.5.1 PRESCRIBED AREA 1 SOUTH WESTERN COASTAL.....	22
12.5.2 PRESCRIBED AREA 2 JOONDALUP CITY CENTRE.....	23
12.6 STATUS OF COUNCIL DECISIONS - JUNE 2024 (WARD - ALL).....	24
12.6.1 ACTIONS REGISTER AS AT 31 JULY 2024.....	24
12.7 MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL).....	69
12.7.1 20 JUNE 2024 - MINUTES OF THE CATALINA REGIONAL COUNCIL.....	69

12.7.2 27 JUNE 2024 - MINUTES OF THE MINDARIE REGIONAL COUNCIL.....	81
12.8 CORPORATE BUSINESS PLAN 2023-2027 QUARTER 4 REPORT (WARD - ALL).....	196
12.8.1 CORPORATE BUSINESS PLAN 2023-2027 QUARTER 4 REPORT.....	196
12.8.2 QUARTERLY CAPITAL WORKS PROGRESS REPORT QUARTER 4.....	347
12.8.3 KEY CAPITAL WORKS PROJECT QUARTERLY STATUS REPORTS QUARTER 4.....	357
12.8.4 ANNUAL PERFORMANCE MEASURES - SUMMARY OF CHANGES.....	385
12.9 OUTCOMES OF COMMUNITY CONSULTATION - ENVIRONMENT STRATEGY 2024 - 2034 (WARD - ALL).....	407
12.9.1 CONSULTATION OUTCOMES REPORT - DRAFT ENVIRONMENT STRATEGY 2024-2034.....	407
12.9.2 ENVIRONMENT STRATEGY 2024-2034.....	464
12.9.3 ENVIRONMENT STRATEGY 2024-2034 (WITH TRACKED CHANGES)...	497
12.10 CORPORATE SPONSORSHIP APPLICATION - SWIMMING WA INC. OPEN WATER SWIM SERIES 2024-2025 (WARD - ALL).....	537
12.10.1 CSP INTERIM 00003 - SWIMMING WA OPEN WATER SWIMMING SERIES.....	537
12.10.2 MASTER SPONSORSHIP ASSESSMENT MATRIX.....	549
12.11 CORPORATE SPONSORSHIP APPLICATION - WHITFORD CHURCH OF CHRIST INC. FOR HEATHRIDGE CAROLS IN THE PARK 2024 (WARD -	551
12.11.1 CSP INTERIM 00007 - WHITFORDS CHURCH OF CHRIST INC SPONSORSHIP APPLICATION.....	551
12.11.2 MASTER SPONSORSHIP ASSESSMENT MATRIX.....	575

12.12 CORPORATE SPONSORSHIP APPLICATION - MOVIES BY BURSOOD	
INC. TELETHON COMMUNITY CINEMAS (WARD - ALL).....	577
12.12.1 CSP INTERIM 00005 - MOVIES BY BURSOOD INC. TELETHON	
COMMUNITY CINEMAS APPLICATION.....	577
12.12.2 MASTER SPONSORSHIP ASSESSMENT MATRIX.....	587
12.13 SPONSORSHIP OF SIGNIFICANT EVENT: JOONDALUP FESTIVAL OF	
MOTORING 2024 (WARD - ALL).....	589
12.13.1 2024 JOONDALUP FESTIVAL OF MOTORING - POST EVENT.....	589
12.14 FINANCIAL ACTIVITY STATEMENT FOR JUNE 2024 (SUBJECT TO END	
OF YEAR FINALISATION) (WARD - ALL).....	629
12.14.1 STATEMENT OF FINANCIAL ACTIVITY - JUNE 2024 (SUBJECT TO END	
OF YEAR FINALISATION).....	629
12.14.2 STATEMENT OF FINANCIAL POSITION - JUNE 2024 (SUBJECT TO END	
OF YEAR FINALISATION).....	630
12.14.3 INVESTMENT REPORT - JUNE 2024.....	631
12.14.4 SUPPORTING COMMENTARY - JUNE 2024 (SUBJECT TO END OF YEAR	
FINALISATION).....	632
12.15 LIST OF PAYMENTS MADE DURING THE MONTH OF JUNE 2024 (WARD -	
ALL).....	643
12.15.1 CHIEF EXECUTIVE OFFICERS DELEGATED MUNICIPAL PAYMENT LIST	
FOR THE MONTH OF JUNE 2024.....	643
12.15.2 CHIEF EXECUTIVE OFFICERS DELEGATED MUNICIPAL PAYMENT LIST	
(BOND REFUNDS) FOR THE MONTH JUNE 2024.....	736
12.15.3 MUNICIPAL VOUCHERS FOR THE MONTH OF JUNE 2024.....	738

12.16 CARD TRANSACTIONS FOR THE MONTH OF JUNE 2024 (WARD -.....739

12.16.1 CORPORATE CREDIT CARD TRANSACTIONS REPORT JUNE 2024...739

12.16.2 FUEL CARD TRANSACTIONS REPORT JUNE 2024.....741

12.17 CLUB NIGHT LIGHTS PROGRAM - 2025-26 GRANT (WARD - NORTH)...753

12.17.1 AERIAL MAP.....753

12.17.2 COST ESTIMATE.....754

12.17.3 CONSULTATION OUTCOMES REPORT.....755

12.19 TENDER 002/24 CONSTRUCTION OF THE PERCY DOYLE OUTDOOR

YOUTH FACILITIES (WARD - SOUTH).....793

12.19.1 SUMMARY OF SUBMISSIONS 002-24.....793

12.20 TENDER 012/24 PROCESSING OF COMMINGLED RECYCLABLES

SERVICES (WARD - ALL).....795

12.20.1 012-24 SUMMARY OF SUBMISSIONS.....795

13.1.1 PROPOSED AMENDMENT 16 TO LOCAL PLANNING SCHEME NO. 3 -

VARIOUS PUBLIC OPEN SPACE RESERVES (WARD – ALL).....797

13.1.1.1 NATURAL AREAS SUBJECT TO AMENDMENT - PUBLIC OPEN SPACE
RESERVES.....797

13.1.1.2 SCHEME AMENDMENT MAPS - PUBLIC OPEN SPACE RESERVES...824

13.1.1.3 SCHEME AMENDMENT MAP - CIVIC AND COMMUNITY RESERVE -
DUNCRAIG LIBRARY BUSHLAND.....851

13.1.1.4 COMMUNITY CONSULTATION SUBMISSIONS - KEY THEMES.....852

13.1.2 RECORDS MANAGEMENT COUNCIL POLICY (WARD - ALL).....858

13.1.2.1 RECORDS MANAGEMENT COUNCIL POLICY TRACKED.....858

13.1.2.2 RECORDS MANAGEMENT COUNCIL POLICY CLEAN COPY.....861

13.1.5 VISUAL ARTS REVIEW (WARD - ALL)	864
13.1.5.1 POLICY COMMITTEE MINUTES - 20 NOVEMBER 2023.....	864
13.1.5.2 PUBLIC ART COUNCIL POLICY.....	873
13.1.5.3 VISUAL ARTS COLLECTION COUNCIL POLICY.....	875
13.1.5.4 VISUAL ARTS PROGRAM.....	878
13.1.5.5 COUNCIL REQUEST FOR BUS SHELTER MURALS.....	883

ATTACHMENT NO: 1

PAGE NO: 1 of 4

Monthly Development Applications Determined - June 2024

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
Central	DA21/1283.01	27/03/24	GROUPED DWELLING (new dwelling - modification to previous approved DA21/1283)	12 Eagle Street CRAIGIE WA 6025	\$0.00	Approved
Central	DA22/0161.01	09/04/24	SINGLE HOUSE (modifications to previously approved development)	4A Page Drive MULLALOO WA 6027	\$0.00	Approved
Central	DA23/0609	15/08/23	GROUPED DWELLINGS (two new two storey dwellings)	41 Seaflower Crescent CRAIGIE WA 6025	\$500,000.00	Approved
Central	DA24/0100	08/02/24	SINGLE HOUSE (additions)	12 Livonia Place MULLALOO WA 6027	\$594,810.15	Approved
Central	DA24/0104	12/02/24	SINGLE HOUSE (carport addition)	26 Pacific Way BELDON WA 6027	\$9,000.00	Approved
Central	DA24/0112	15/02/24	GROUPED DWELLING (new dwelling)	4 The Ramble WOODVALE WA 6026	\$340,000.00	Approved
Central	DA24/0157	23/02/24	TAVERN (alfresco additions)	Woodvale Tavern 149 Trappers Drive WOODVALE WA 6026	\$350,000.00	Approved
Central	DA24/0159	22/02/24	SINGLE HOUSE (new two storey dwelling)	10 Alice Drive MULLALOO WA 6027	\$1,047,710.00	Approved
Central	DA24/0167	06/03/24	GROUPED DWELLING (new dwelling)	222A Eddystone Avenue BELDON WA 6027	\$280,000.00	Approved
Central	DA24/0180	05/03/24	SINGLE HOUSE (siteworks and fence addition)	104 Craigie Drive CRAIGIE WA 6025	\$25,000.00	Approved
Central	DA24/0232	21/03/24	SINGLE HOUSE (carport addition)	12 Fenellia Crescent CRAIGIE WA 6025	\$6,000.00	Approved
Central	DA24/0245	23/03/24	SINGLE HOUSE (patio addition)	18 Agathis Close WOODVALE WA 6026	\$18,500.00	Approved
Central	DA24/0270	08/04/24	SINGLE HOUSE (garage addition)	24 Malabar Crescent CRAIGIE WA 6025	\$20,000.00	Approved
Central	DA24/0298	09/04/24	SINGLE HOUSE (carport addition)	5 Johnson Crescent MULLALOO WA 6027	\$17,200.00	Approved
Central	DA24/0344	01/05/24	SINGLE HOUSE (patio addition)	17 Agathis Close WOODVALE WA 6026	\$11,000.00	Approved
Central	DA24/0366	06/05/24	SINGLE HOUSE (siteworks and front fence)	29 Anemone Way MULLALOO WA 6027	\$15,000.00	Approved
Central	DA24/0369	07/05/24	SINGLE HOUSE (carport addition)	14 Beltana Road CRAIGIE WA 6025	\$11,000.00	Approved
Central	DA24/0401	04/05/24	GROUPED DWELLING (patio addition)	35B Standish Way WOODVALE WA 6026	\$14,311.00	Approved
Central	DA24/0408	13/05/24	SINGLE HOUSE (carport addition)	15 Tremont Place CRAIGIE WA 6025	\$10,000.00	Approved
Central	DA24/0413	14/05/24	SINGLE HOUSE (carport addition)	23 Adelaide Circle CRAIGIE WA 6025	\$11,529.00	Approved
Central	DA24/0432	21/05/24	SINGLE HOUSE (patio addition)	5 The Cedars WOODVALE WA 6026	\$15,364.00	Approved
North	DA23/0306	04/05/23	RECREATION - PRIVATE (signage)	2/320 Joondalup Drive JOONDALUP WA 6027	\$8,000.00	Approved
North	DA24/0096	08/02/24	SINGLE HOUSE (new two storey dwelling)	10 Horseshoe Road BURNS BEACH WA 6028	\$1,090,909.00	Approved
North	DA24/0228	18/03/24	SINGLE HOUSE (siteworks and additions - retrospective)	32 Eucumbene Crescent JOONDALUP WA 6027	\$80,000.00	Approved
North	DA24/0272	28/03/24	SINGLE HOUSE (new two storey dwelling)	1B Curran Court JOONDALUP WA 6027	\$350,000.00	Approved

ATTACHMENT NO: 1

PAGE NO: 2 of 4

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
North	DA24/0277	02/04/24	SINGLE HOUSE (siteworks)	11 Geoff Russell Avenue KINROSS WA 6028	\$18,000.00	Approved
North	DA24/0280	03/04/24	SINGLE HOUSE (patio addition)	3 Barbican Terrace JOONDALUP WA 6027	\$14,500.00	Approved
North	DA24/0281	04/04/24	SINGLE HOUSE (new two storey dwelling)	75 Silver Fern Avenue CURRAMBINE WA 6028	\$368,556.00	Approved
North	DA24/0291	08/04/24	SINGLE HOUSE (patio addition)	8 Blair Grove KINROSS WA 6028	\$11,950.00	Approved
North	DA24/0292	08/04/24	SINGLE HOUSE (patio addition)	1 Garda Grove JOONDALUP WA 6027	\$15,420.00	Approved
North	DA24/0315	10/04/24	SINGLE HOUSE (outbuilding addition)	58 Silkeborg Crescent JOONDALUP WA 6027	\$48,600.00	Approved
North	DA24/0334	19/04/24	SINGLE HOUSE (patio addition)	31 Highlander Place CURRAMBINE WA 6028	\$16,181.00	Approved
North	DA24/0343	17/04/24	SINGLE HOUSE (patio addition)	61 Glomach Circuit KINROSS WA 6028	\$17,972.00	Approved
North	DA24/0365	26/04/24	SINGLE HOUSE (patio addition)	9 Canterbury Circle CURRAMBINE WA 6028	\$16,700.00	Approved
NorthCentr	DA17/1387.02	15/02/24	NURSING HOME (aged care facility - minor amendments and extension of time to previous DA17/1387)	Edgewater Mercy Hostel & Units 9 Harvest Loop EDGEWATER WA 6027	\$0.00	Approved
NorthCentr	DA23/0693	11/09/23	SINGLE HOUSE (siteworks)	2 Martinup Court HEATHRIDGE WA 6027	\$20,000.00	Approved
NorthCentr	DA24/0136	28/02/24	SINGLE HOUSE (new two-storey dwelling)	2 Volunteer Place OCEAN REEF WA 6027	\$1,229,716.00	Approved
NorthCentr	DA24/0229	19/03/24	GROUPED DWELLING (new dwelling)	46A Harvest Loop EDGEWATER WA 6027	\$300,000.00	Approved
NorthCentr	DA24/0262	02/04/24	SINGLE HOUSE (additions)	3 Deltoid Place HEATHRIDGE WA 6027	\$50,000.00	Approved
NorthCentr	DA24/0296	08/04/24	SINGLE HOUSE (patio addition)	16B Penguin Close HEATHRIDGE WA 6027	\$17,517.00	Approved
NorthCentr	DA24/0305	04/04/24	SINGLE HOUSE (patio addition)	71 Naval Parade OCEAN REEF WA 6027	\$23,978.00	Approved
NorthCentr	DA24/0307	09/04/24	SINGLE HOUSE (patio addition)	45 Ocean Shores Edge CONNOLLY WA 6027	\$31,940.00	Approved
NorthCentr	DA24/0313	19/04/24	SINGLE HOUSE (additions)	69 Romano Crescent ILUKA WA 6028	\$52,700.00	Approved
NorthCentr	DA24/0328	18/04/24	GROUPED DWELLING (new dwelling)	12A Stillwater Way EDGEWATER WA 6027	\$409,090.00	Approved
NorthCentr	DA24/0329	18/04/24	SINGLE HOUSE (outbuilding addition)	9B Wesbank Vista OCEAN REEF WA 6027	\$20,177.00	Approved
NorthCentr	DA24/0333	19/04/24	SINGLE HOUSE (site works and front fence addition)	9 Sail Terrace HEATHRIDGE WA 6027	\$5,000.00	Approved
NorthCentr	DA24/0335	22/04/24	SINGLE HOUSE (carport addition)	7 Tiller Road OCEAN REEF WA 6027	\$9,800.00	Approved
NorthCentr	DA24/0346	18/04/24	SINGLE HOUSE (patio addition)	6 Graton Loop ILUKA WA 6028	\$24,589.00	Approved
NorthCentr	DA24/0348	23/04/24	SINGLE HOUSE (carport addition)	7 Siren Road HEATHRIDGE WA 6027	\$13,000.00	Approved
NorthCentr	DA24/0357	02/05/24	SINGLE HOUSE (additions)	38 Stillwater Way EDGEWATER WA 6027	\$20,000.00	Approved
NorthCentr	DA24/0385	07/05/24	SINGLE HOUSE (additions)	21 Tornado Road OCEAN REEF WA 6027	\$19,615.00	Approved
NorthCentr	DA24/0402	06/05/24	SINGLE HOUSE (patio addition)	17 Channel Drive HEATHRIDGE WA 6027	\$2,727.00	Approved
NorthCentr	DA24/0407	13/05/24	SINGLE HOUSE (carport addition)	10 Yacht Court HEATHRIDGE WA 6027	\$16,000.00	Approved

ATTACHMENT NO: 1

PAGE NO: 3 of 4

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
NorthCentr	DA24/0426	19/05/24	SINGLE HOUSE (patio addition)	5 Baffin Lane ILUKA WA 6028	\$15,400.00	Approved
NorthCentr	DA24/0427	20/05/24	SINGLE HOUSE (patio addition)	6 Moonflight Crescent ILUKA WA 6028	\$8,924.00	Approved
NorthCentr	DA24/0442	27/05/24	GROUPED DWELLING (additions)	286 Eddystone Avenue HEATHRIDGE WA 6027	\$1,800.00	Approved
South	DA23/0930	05/12/23	SINGLE HOUSE (siteworks)	24 Giles Avenue PADBURY WA 6025	\$12,000.00	Approved
South	DA24/0071	29/01/24	SINGLE HOUSE (new two storey dwelling)	39 Barker Drive DUNCRAIG WA 6023	\$565,000.00	Approved
South	DA24/0110	15/02/24	GROUPED DWELLING (new dwelling)	47A Blaxland Way PADBURY WA 6025	\$286,556.00	Approved
South	DA24/0133	15/02/24	SINGLE HOUSE (new dwelling)	34A Blaxland Way PADBURY WA 6025	\$289,900.00	Approved
South	DA24/0251	25/03/24	SINGLE HOUSE (new dwelling)	6A Evans Place PADBURY WA 6025	\$429,017.00	Approved
South	DA24/0259	27/03/24	SINGLE HOUSE (new dwelling)	5A Dauntless Way DUNCRAIG WA 6023	\$351,413.00	Approved
South	DA24/0289	07/04/24	SINGLE HOUSE (addition)	8 Iolanthe Drive DUNCRAIG WA 6023	\$25,000.00	Approved
South	DA24/0318	12/04/24	SINGLE HOUSE (additions)	7 Hilarion Road DUNCRAIG WA 6023	\$5,000.00	Approved
South	DA24/0340	29/04/24	SINGLE HOUSE (additions)	5 Cumnock Place DUNCRAIG WA 6023	\$200,000.00	Approved
South	DA24/0342	18/04/24	SINGLE HOUSE (additions - retrospective)	17 Yarrowarra Mews DUNCRAIG WA 6023	\$10,000.00	Approved
South	DA24/0371	30/04/24	SINGLE HOUSE (sireworks)	23 Sweeney Way PADBURY WA 6025	\$15,000.00	Approved
South	DA24/0381	06/05/24	SINGLE HOUSE (carport addition)	24 Warwick Road MARMION WA 6020	\$14,800.00	Approved
South	DA24/0391	08/05/24	SINGLE HOUSE (carport addition)	20 Warner Drive PADBURY WA 6025	\$11,300.00	Approved
South	DA24/0395	09/05/24	SINGLE HOUSE (additions)	4 Carterton Place PADBURY WA 6025	\$43,100.00	Approved
South	DA24/0418	16/05/24	SINGLE HOUSE (carport and patio additions)	9 Pierre Place PADBURY WA 6025	\$25,170.00	Approved
South	DA24/0419	16/05/24	SINGLE HOUSE (carport addition)	4 Killen Place DUNCRAIG WA 6023	\$9,800.00	Approved
South	DA24/0433	21/05/24	SINGLE HOUSE (patio addition)	23 Nalpa Way DUNCRAIG WA 6023	\$13,400.00	Approved
SouthEast	DA23/0942	07/12/23	SINGLE HOUSE (carport addition)	4 Rosedene Way GREENWOOD WA 6024	\$13,836.00	Approved
SouthEast	DA24/0041	18/01/24	SINGLE HOUSE (new dwelling)	355A Warwick Road GREENWOOD WA 6024	\$254,200.00	Approved
SouthEast	DA24/0042	18/01/24	SINGLE HOUSE (new dwelling)	355B Warwick Road GREENWOOD WA 6024	\$300,100.00	Approved
SouthEast	DA24/0082	02/02/24	SINGLE HOUSE (additions - patio and front fence)	18 Durban Crescent KINGSLEY WA 6026	\$80,000.00	Approved
SouthEast	DA24/0265	04/04/24	SINGLE HOUSE (additions)	8 Blackall Drive GREENWOOD WA 6024	\$45,252.00	Approved
SouthEast	DA24/0284	04/04/24	SINGLE HOUSE carport addition)	53 Allenswood Road GREENWOOD WA 6024	\$13,370.00	Approved
SouthEast	DA24/0288	07/04/24	SINGLE HOUSE (additions)	29 Hester Way GREENWOOD WA 6024	\$200,000.00	Approved
SouthEast	DA24/0299	09/04/24	SINGLE HOUSE (carport addition)	19 Godfrey Place KINGSLEY WA 6026	\$5,000.00	Approved

ATTACHMENT NO: 1

PAGE NO: 4 of 4

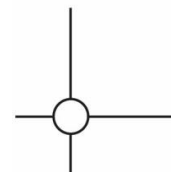
Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
SouthEast	DA24/0308	09/04/24	SINGLE HOUSE (patio addition)	5 Bowes Court KINGSLEY WA 6026	\$16,890.00	Approved
SouthEast	DA24/0324	17/04/24	SINGLE HOUSE (carport addition)	6 Ash Place GREENWOOD WA 6024	\$15,500.00	Approved
SouthEast	DA24/0359	24/04/24	SINGLE HOUSE (carport addition)	14 Peckham Crescent KINGSLEY WA 6026	\$23,100.00	Approved
SouthEast	DA24/0363	02/05/24	GROUPED DWELLING (patio additions)	Keith Simpson Retirement Village 1-14/47 Renegade Way KINGSLEY WA 6026	\$13,640.00	Approved
SouthEast	DA24/0379	03/05/24	SINGLE HOUSE (patio addition)	7B Stockwell Way KINGSLEY WA 6026	\$6,201.00	Approved
SouthEast	DA24/0389	14/05/24	SINGLE HOUSE (additions)	12 Stratford Place KINGSLEY WA 6026	\$84,000.00	Approved
SouthWest	DA23/0946	08/12/23	GROUPED DWELLING (new dwelling and modifications to existing dwelling)	50 Clontarf Street SORRENTO WA 6020	\$400,000.00	Approved
SouthWest	DA24/0084	02/02/24	SINGLE HOUSE (new two-storey dwelling)	16A Parker Avenue SORRENTO WA 6020	\$1,200,000.00	Approved
SouthWest	DA24/0098	09/02/24	SINGLE HOUSE (new two storey dwelling & undercroft garage)	10 Killarney Heights KALLAROO WA 6025	\$2,700,000.00	Approved
SouthWest	DA24/0105	12/02/24	SHORT TERM ACCOMMODATION (bed and breakfast - retrospective)	32 Cook Avenue HILLARYS WA 6025	\$0.00	Approved
SouthWest	DA24/0236	19/03/24	SINGLE HOUSE (additions and second storey addition)	4 Cohn Place HILLARYS WA 6025	\$414,071.00	Approved
SouthWest	DA24/0279	03/04/24	SINGLE HOUSE (new dwelling)	12 Meruka Retreat HILLARYS WA 6025	\$448,324.00	Approved
SouthWest	DA24/0304	17/04/24	SINGLE HOUSE (addition - retrospective)	6 Pearl Street SORRENTO WA 6020	\$17,000.00	Approved
SouthWest	DA24/0312	18/04/24	SINGLE HOUSE (garage addition)	196 Waterford Drive HILLARYS WA 6025	\$70,000.00	Approved
SouthWest	DA24/0368	30/04/24	GROUPED DWELLING (patio addition)	10B Harcourt Drive HILLARYS WA 6025	\$10,000.00	Approved
SouthWest	DA24/0373	09/05/24	GROUPED DWELLING (patio addition)	55/7 Harman Road SORRENTO WA 6020	\$5,000.00	Approved
SouthWest	DA24/0382	06/05/24	SINGLE HOUSE (addition)	31 Hurley Way HILLARYS WA 6025	\$27,470.00	Approved
SouthWest	DA24/0394	09/05/24	SINGLE HOUSE (carport addition)	24 Clio Way KALLAROO WA 6025	\$10,500.00	Approved
SouthWest	DA24/0414	15/05/24	GROUPED DWELLING (carport addition)	2A Cook Avenue HILLARYS WA 6025	\$13,160.00	Approved
SouthWest	DA24/0435	22/05/24	SINGLE HOUSE (carport addition)	35 Bonito Way SORRENTO WA 6020	\$9,814.00	Approved
101					\$16,348,069.15	

Monthly Subdivision Application Recommendations to Western Australian Planning Commission - June 2024

Ward	SU Number	Received Date	Application Details	Property Address	Recommendation
Central	SU316-24	26/04/24	2 strata residential lots	19 Bullara Road CRAIGIE WA 6025	Support
Central	SU200267	20/05/24	1 additional residential lot	25 Mullaloo Drive MULLALOO WA 6027	NotSupport
Central	SU323-24	29/04/24	3 strata residential lots	10 Nyara Crescent CRAIGIE WA 6025	Support
North	SU200148	22/04/24	198 additional residential lots	Bal SuperLot Address- 120 Burleigh Drive BURNS BEACH WA 6028	Support
North	SU337-24	01/05/24	3 strata residential lots	2 Manyarra Turn JOONDALUP WA 6027	Support
NorthCentr	SU309-24	24/04/24	2 strata residential lots	19 Lysander Drive HEATHRIDGE WA 6027	NotSupport
South	SU200153	23/04/24	1 additional residential lot	2 Barrallier Way PADBURY WA 6025	NotSupport
South	SU443-24	28/05/24	2 strata residential lots	69 Macquarie Avenue PADBURY WA 6025	Support
South	SU459-24	31/05/24	3 strata residential lots	16 Dauntless Way DUNCRAIG WA 6023	Support
SouthEast	SU358-24	07/05/24	2 strata residential lots	76 Marlock Drive GREENWOOD WA 6024	NotSupport
SouthWest	SU200141	24/04/24	1 additional residential lot	25 MacKay Way HILLARYS WA 6025	NotSupport
SouthWest	SU403-24	20/05/24	2 strata residential lots	16 Ross Avenue SORRENTO WA 6020	NotSupport
12					

Site Context – Proposed Road Closure





11 April 2024

City of Joondalup

Via email: info@joondalup.wa.gov.au

Dear Sir/Madam

RE: LOTS 2, 147 (STRATA LOTS 1 AND 2 ON STRATA PLAN 11641), 148, 149 WEST COAST DRIVE, LOT 146 PADBURY CIRCLE, LOT 145 DRAKES WALK, SORRENTO - ORA SORRENTO - PROPOSAL TO PURCHASE ALFRESCO DINING AREA (CLOSE PART OF ROAD RESERVE)

Megara represents WCD Pty Ltd regarding this land holding and the proposal to close and purchase the area of alfresco land on the corner of West Coast Drive and the Plaza.

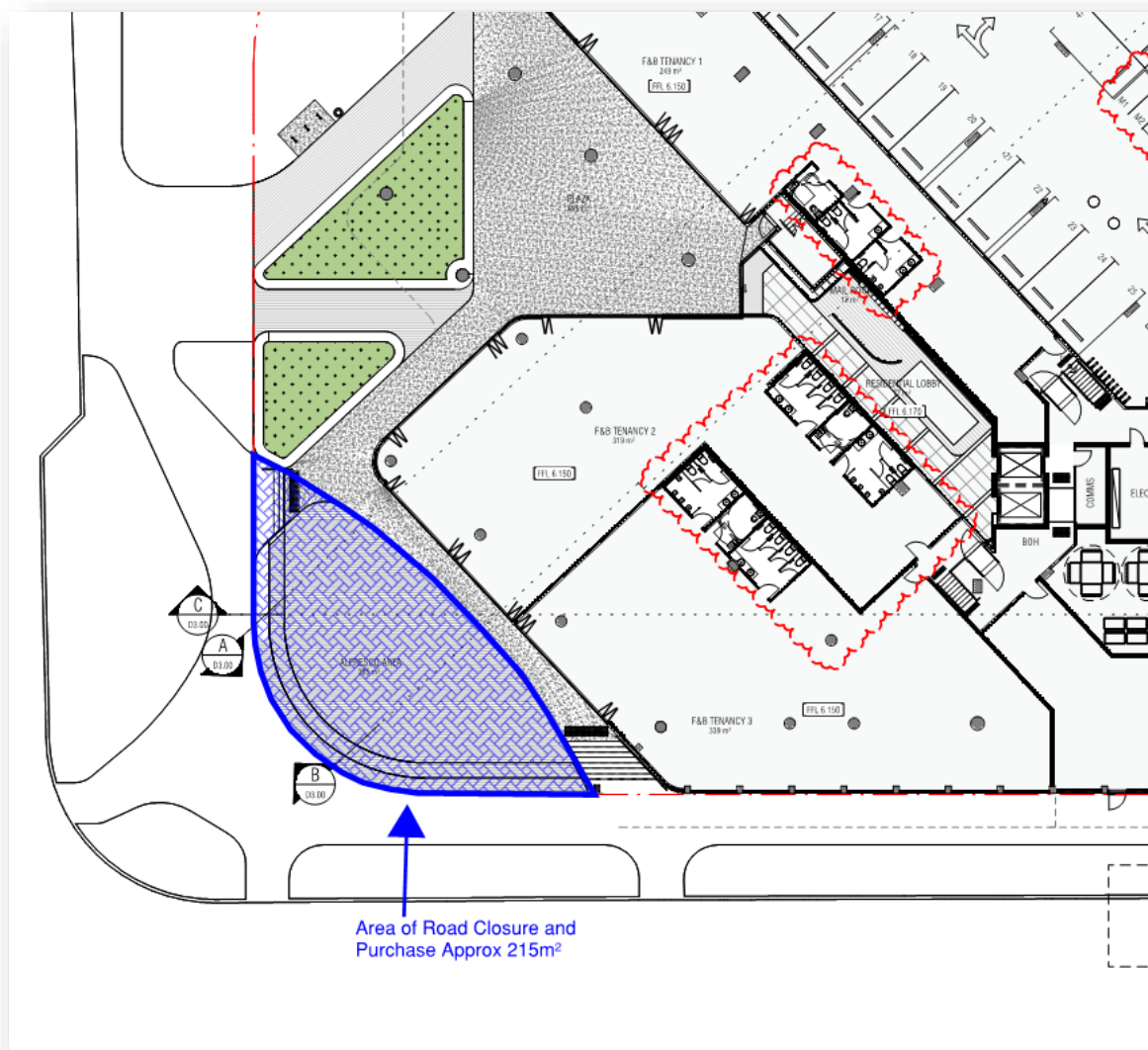
THE PROPOSAL

It is proposed to close a portion of the road reserve adjacent to our site on the corner of The Plaza and West Coast Drive, see **Figure 1 – Aerial Photos** and **Figure 2 – Development Plan** showing area of closure. It is the proposed that the land be purchased by WCD Pty Ltd under private treaty.

Figure 1 – Aerial photo



Figure 2 – Approved Development Plan



BACKGROUND

WCD obtained approval to develop 73 apartments and 5 commercial tenancies in November 2023 (amended plan January 2024) and since this time has been planning and working through the conditions of approval, working drawings and all the issues associated with getting construction started on site.

The subject area is an unusual area of land, an irregular shape and has traditionally been used for alfresco dining, car parking and car manoeuvring (which is no longer required under the new approval), as illustrated in Figure 1 above.

Condition -12 of the approval states as follows:

*Prior to submission of the relevant building permit application, final landscape plans and specifications for both the subject site **and the public realm**, are to be submitted to and approved by the Western Australian Planning Commission, on advice from the City of Joondalup.*

We have been working with various City officers across engineering, landscape and planning to formulate the design of the public realm and in recent discussions it was proposed that instead of addressing all the issues of building a structure in the road reserve, leaving it for council maintenance, and the relevant management agreements required for it to be alfresco dining, would it not be etc for WCD Pty Ltd to purchase the land and council use the income for infrastructure improvements, along with the public realm improvements proposed by WCD Pty Ltd. to the road.

FORMAL ROAD CLOSURE

It is therefore requested that Council initiate a formal Road Closure process for the above portion of land, see **Attachment 1** for full plan of the site with the scaled area shown and enter negotiations with WCD Pty Ltd to purchase the land.

The advantages of undertaking this are as follows:

1. The land is not needed for road geometry, site lines or any other public purpose except alfresco dining.
2. There are no other private land holders capable of utilising the subject land and making it usable for the public good.
3. Sale of the land would provide additional funds to the City and / or Department of Planning Lands and Heritage that it could put towards infrastructure improvements.
4. The City will not be encumbered by ongoing maintenance of this area.
5. The land will still be used for the same purpose as intended in the public realm works plan, being alfresco dining.

We trust the above adequately addresses the Road Closure Application and ask that the City issues an invoice to please process the application.

Please contact Trent Durward on 0421567180 or trent@megaraproperty.com.au should you have any further questions or queries, thank you for your time.

Yours faithfully

Megara

Attachment 1 – Proposed Road Closure Plan



T+61 8 9388 0333 | www.mjastudio.net

Copyright in this drawing is owned by MJA Studio and must not be copied or reproduced without their written permission. This is a CAD drawing, do not amend manually. Before any new construction, alterations or any indication is commenced the contractor must check all drawings and dimensions against the original for the drawing, and to verify the representation of any discrepancies or variations which will prevent or affect the satisfactory performance of the work. Details indicated on this document apply only to the project. Such details must not be used for any other project or for any other building work without prior discussion with and approval from the person responsible for the original design.

BCA COMPLIANCE:	MILESTONE
STRUCTURAL:	MICHAEL BALE & ASSOC.
HYDRAULIC:	IONIC DESIGN
ELECTRICAL:	ETC
MECHANICAL:	LINK
ENERGY:	CUNDALL
FIRE:	NORTH POINT
ACOUSTIC:	HERRING STORER

REV.	DATE	AMENDMENT	INIT.
B	23.09.22	Issued for Information	JW
C	13.10.22	Issued for Information	JW
D	21.10.22	Issued for Information	JW
E	31.10.22	Issued for Information	JW
F	04.11.22	Issued for Information	JW
G	08.12.22	Issued for Information	JW
H	17.01.23	Issued for Information	JW
J	16.06.23	Issued for Information	JW
K	17.07.23	Issued for Information	JW
L	21.11.23	Issued for Information	JW
M	17.01.24	Issued for Information	JW

DEPARTMENT OF PLANNING, LANDS
AND HERITAGE

DATE
19-Jan-2024

FILE
SDAU-049-21

Western Australian
Planning Commission

APPROVED
19-Feb-2024 SDAU-049-21.17C

CLIENT

MEGARA

PROJECT

SORRENTO ACTIVITY CENTRE

PROJECT ADDRESS

WEST COAST DRIVE
SORRENTO

PROJECT NUMBER

20057

SCALE @ A1

1 : 200

STATUS

DESIGN DEVELOPMENT

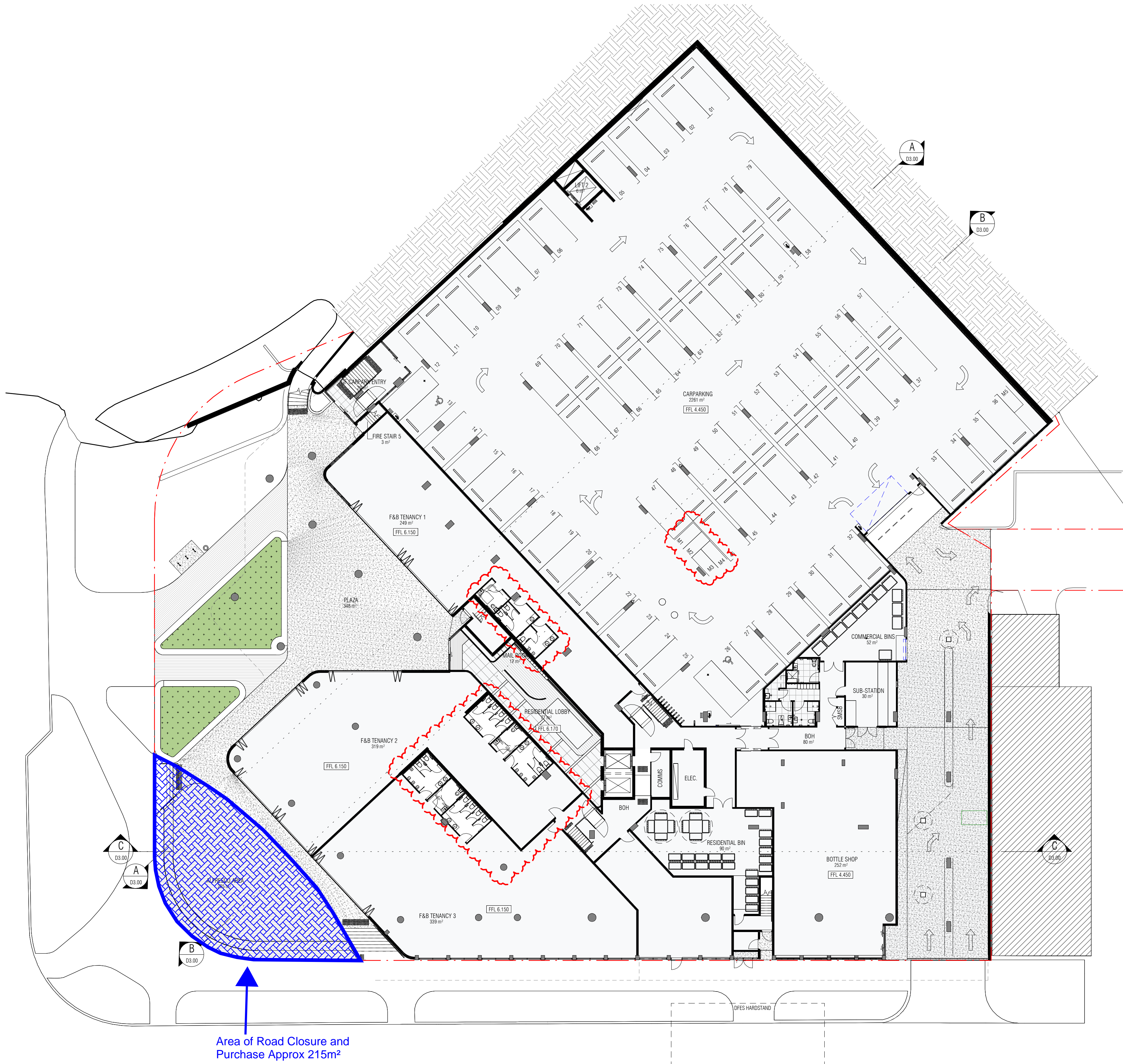
DRAWING

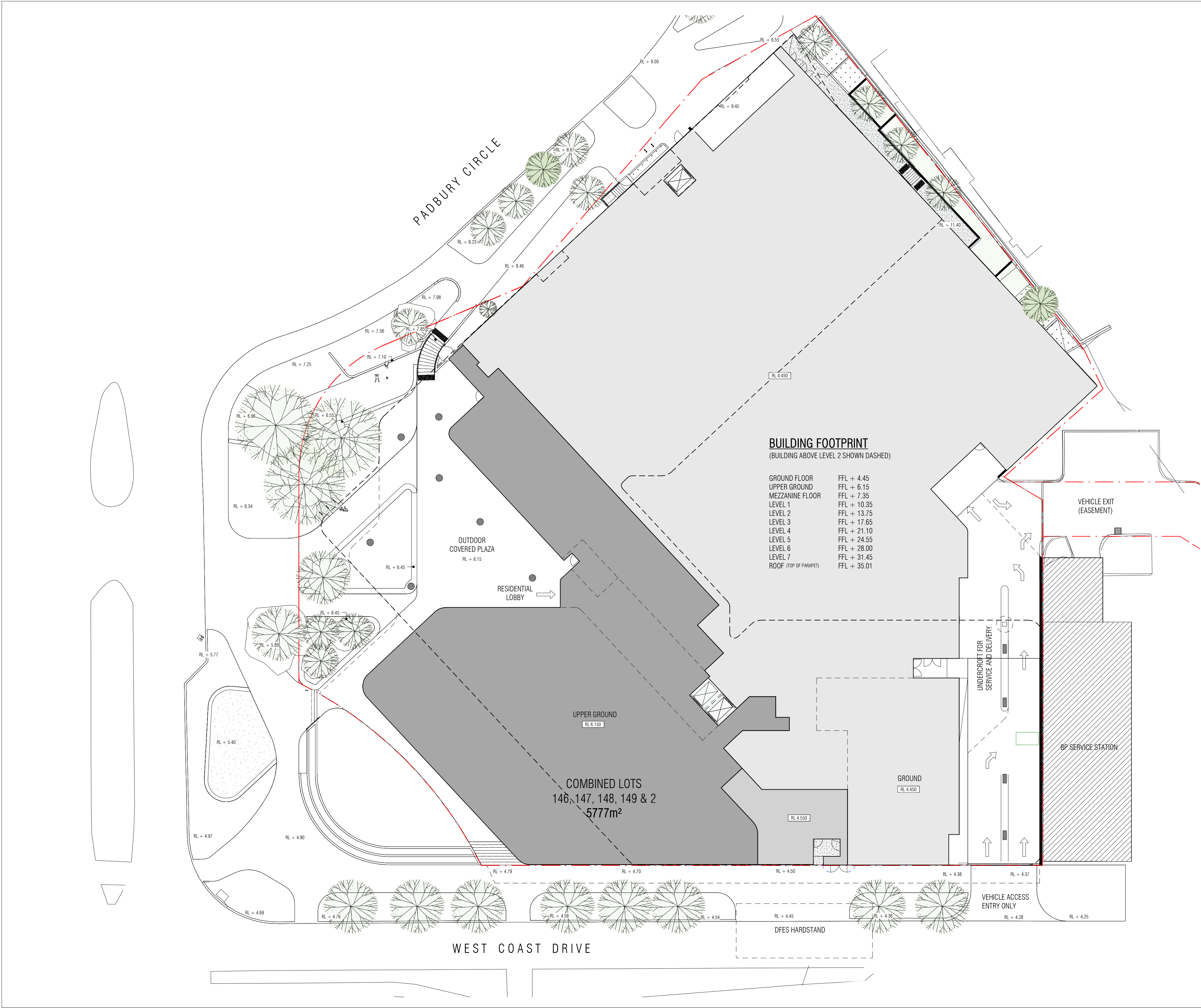
GENERAL ARRANGEMENT
GROUND FLOOR

DRAWING NO. DRAFTER CHECKED REV.

D1.02

M





T+61 8 9388 0333 | www.mjastudio.net

Copyright in this drawing is reserved by MJA Studio and must not be released or reproduced without their written permission. This is a CAD drawing, do not amend manually. Refer any new construction, alterations or any indication in connection with the construction of the drawing and dimensions against the content of the drawing, and it is solely the responsibility of the client to ensure that the drawing is correct and that it is suitable for the intended purpose of the work. Details indicated on this document apply only to the project. Such details must not be used for any other building work without prior discussion with and approval from the person responsible for the original design.

BCA COMPLIANCE:	MILESTONE
STRUCTURAL:	MICHAEL BALE & ASSOC.
HYDRAULIC:	IONIC DESIGN
ELECTRICAL:	ETC
MECHANICAL:	LINK
ENERGY:	CUNDALL
FIRE:	NORTH POINT
ACOUSTIC:	HERRING STORER

REV.	DATE	AMENDMENT	INIT.
A	26.07.23	Issued for Information	JW

DEPARTMENT OF PLANNING, LANDS
AND HERITAGE

DATE	FILE
19-Jan-2024	SDAU-049-21

Western Australian
Planning Commission

APPROVED
19-Feb-2024 SDAU-049-21.17C

CLIENT

MEGARA

PROJECT

SORRENTO ACTIVITY CENTRE

PROJECT ADDRESS

WEST COAST DRIVE

SORRENTO

PROJECT NUMBER

20057

SCALE @ A1

1 : 200

STATUS

DESIGN DEVELOPMENT

DRAWING


SITE
PROPOSED PLAN


DRAWING NO.	DRAFTER	CHECKED	REV.
D1.00			A



— Cadastral Boundaries



 Road closure portion – 11 Whitewater Lookout, Iluka

 Road closure portion – 15 Whitewater Lookout, Iluka



SIGNING AND COMMON SEAL REGISTER

DATE	ITEM #	TYPE OF DOCUMENT	DIRECTORATE	PROPERTY	DESCRIPTION	FILE REFERENCE	SIGNED CM REFERENCE	Submitted to Council
1/07/2024	45	Deed of Variation of Lease	Infrastructure Services	751 Whitfords Avenue, Craigie	To execute the variation of lease between the City of Joondalup and Mary Murphy as Trustee for The Wilson Trust, due to new outdoor alfresco area at the café at Craigie Leisure Centre.	30601	INT24/36661	27/08/2024
16/07/2024	46	Section 70A Notification	Planning and Community Development	39 Mullaloo Drive, Mullaloo	In accordance with condition 5 of development approval DA22/0308, a notification on title is required to advise current and future owners that the dwellings were approved as 'Aged Persons Dwellings' and have the following restriction placed on the titles: <i>"At least one permanent occupant of the dwelling(s) shall be an aged person or the surviving spouse of that person in accordance with State Planning Policy 7.3: Residential Design Codes."</i>	41596	INT24/39765 & INT24/39764	27/08/2024
16/07/2024	47	Restrictive Covenant	Planning and Community Development	380 Joondalup Drive, Joondalup	The parent lot (the subject site) is being subdivided to create new lots 10 to 12 (child lots as shown on Deposited Plan 423568). As part of the subdivision of the parent lot the landowner is required to enter into a restrictive covenant in favour of Electricity Networks Corporation over that part of Lot 11 as shown on Deposited Plan 423568. Lot 10 has been created for the purpose of the future electricity substation for the proposed developed approved under DA21/1296. To enable the registration of the restrictive covenant at Landgate, Landgate requires that the City of Joondalup consent to the creation and the registration of the restrictive covenant.	108953	INT24/39767	27/08/2024

Attachment 1
Prescribed Area 1 South Western Coastal
Erideables Rideshare Service in the City of Joondalup



Attachment 2
Prescribed Area 2 Joondalup City Centre
Erideables Rideshare Service in the City of Joondalup



Action Register

Search Criteria

Showing Completed Items: Yes

Include Items Completed From: 01/07/2024

Generated On: 31/07/2024 at 9:15am

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
	Audit and Risk Committee	2.2	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	On Hold	Action from Minutes - Report Request - Audit & Risk Committee - 1 March 2022 Risk Management Process: Cr Fishwick requested a report on the risk management processes undertaken by the City, particularly when upgrading parks or the installation of basketball pads.	17/10/2023 Report currently on hold awaiting outcome of the proposed guidelines for community basketball facilities from DWER.		
	Ordinary Meeting of Council	1.3	C125-11/21 - NOTICE OF MOTION NO. 1 – CR MAY – PROVISION OF BASKETBALL FACILITIES	On Hold	Action from Minutes - Report Request - Council Meeting - 16 November 2021 That Council: 1 REQUESTS the Chief Executive Officer to investigate and prepare a report on the best location for the provision of a basketball pad at one of the following parks in Craigie: a Otago Park, Craigie; b Camberwarra Park, Craigie; or c Albion Park, Craigie; 2 REQUESTS the Chief Executive Officer to investigate and prepare a report on the provision of a basketball pad at one of the following parks in Kallaroo: a Whitfords-West Park, Kallaroo; or b Bridgewater Park, Kallaroo; 4 Considers the provision of a basketball pad at either Bridgewater Park, Kallaroo or Whitfords-West Park, Kallaroo in the context of the Youth Outdoor Recreation Strategy and Business Case for Interconnected Mountain Bike Trails.	15/09/2023 Report due TBA 23/10/2023 Following Council's decision regarding the provision of a basketball facility at Braden Park, Marmion (CJ133-08/22 refers), this report is on hold enabling the consideration of the DWER Guidelines on basketball facilities in public open spaces.		
	Ordinary Meeting of Council	1.4	CJ185-12/21 - INSTALLATION OF UNDERGROUND POWER AND LED UPGRADES	In Progress	Action from Minutes - Report Request - Council Meeting - 14 December 2021 8 REQUESTS the Chief Executive Officer to prepare a business case detailing: 8.1 Converting an area to smart-metered, LED City owned streetlights; 8.2 Converting an area from overhead power lines to underground power including the installation of smartmetered, LED City owned streetlights.	15/09/2023 Report due TBA 16/04/2024 The City has commenced the development of a business case as requested by Council. To inform the options identified, the City included two projects, being STL2140 Relighting Dampier Avenue, Mullaloo and STL2142 Relighting of Venturi Drive, in the 2023-24 Capital Works Program and the draft 2024-25 Capital Works Program to convert two small areas to smart-metered, LED City owned streetlights. The purpose of these projects is to develop a handover process between Western Power (current owner) and the City of Joondalup. Western Power has now indicated that they are no longer supportive of handing over these assets to the City. The City is currently reviewing the assumptions underpinning the business case.		
	Ordinary Meeting of Council	1.5	C56-05/22 - NOTICE OF MOTION NO. 2 - CR CHRISTOPHER MAY - MITCHELL FREEWAY WIDENING WORKS	In Progress	Action from Minutes - Report Request - Council Meeting - 17 May 2022 5 REQUESTS the CEO to prepare a report regarding adopting the position of supporting the retention of all existing land between the Mitchell Freeway and residential areas, acting as a buffer, and encourage Main Roads WA to adopt the efficient use of land minimising the footprint of future infrastructure such as cycle paths and noise walls to preserve vegetation;	15/09/2023 Report due 26/03/2024 06/11/2023 The City is progressing the investigation into the matter raised in the Notice of Motion and compiling information to inform a report to Council in 2024. 05/06/2024 The City is continuing to work with Main Roads WA (MRWA) during the Mitchell Freeway widening works in an attempt to retain as much as possible of the existing vegetation and to agree on a revegetation plan post the completion of the civil works.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
	Ordinary Meeting of Council	1.6	CJ133-08/22 - BRADEN PARK BASKETBALL FACILITY	On Hold	Action from Minutes - Report Request - Council Meeting - 6 August 2022 4 REQUESTS the Chief Executive Officer to investigate alternate age appropriate infrastructure for Braden park and report back to Council for its consideration if noise compliance as per Part 2 above cannot be achieved.	15/09/2023 Report due TBA 18/10/2023 Report currently on hold pending the outcome of the proposed guidelines for community basketball facilities from DWER.		
	Ordinary Meeting of Council	1.7	C150-12/22 - NOTICE OF MOTION NO.2 – CR CHRISTOPHER MAY – PEDESTRIAN ACCESSIBILITY	In Progress	Action from Minutes - Report Request - Council – 13 December 2022 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN C150-12/22 NOTICE OF MOTION NO.2 – CR CHRISTOPHER MAY – PEDESTRIAN ACCESSIBILITY That Council: That Council REQUESTS the Chief Executive Officer to prepare a report on options to consider a Pedestrian Accessibility and Amenity Improvement Program within higher density areas, particularly infill (HOA) areas, considering the following: 1 Missing footpath connections and pedestrian refuges on distributor roads leading to neighbourhood centres, parks, high frequency bus routes and other amenities; 2 Footpath width in areas considered to have higher pedestrian usage – such as outside of major parks/sporting ovals, schools and neighbourhood centres; 3 Analysis of what additional budgetary impact to prioritise additional footpath and pedestrian infrastructure within high density areas would have.	15/09/2023 Report due 28/11/2023 27/10/2023 Report currently being prepared for Quarter 3 of 2023-24. 30/04/2024 Report rescheduled to Quarter 1 of 2024-25 due to resourcing requirements.		
	Ordinary Meeting of Council	1.9	C99-09/21 - NOTICE OF MOTION NO. 4 - CR HAMILTON-PRIME, JP - MICRO MOBILITY AND E-RIDEABLE USAGE WITHIN THE CITY OF JOONDALUP	In Progress	Action from Minutes - Report Request - Council Meeting - 21 September 2021 That Council REQUESTS the Chief Executive Officer: 1 Prepare a report investigating the implementation of a trial for an e-scooter ride-sharing service with the City of Joondalup, partnering with a commercial operator/s to conduct e scooter services within designated areas and strategic locations;	15/09/2023 Report due 28/11/2023 30/11/2023 Report to be prepared and proposed to Council in Q4 of 2023-24. 25/06/2024 Council considered a report in relation to this matter at its meeting held on 28 May 2024, and resolved as follows: PROCEDURAL MOTION – THAT THE ITEM BE DEFERRED (Resolution No: CJ112-05/24) MOVED Cr Hamilton-Prime, SECONDED Cr Vinciullo that Item 12.6 - Eridables Rideshare Service in the City of Joondalup, BE DEFERRED to the Ordinary Council Meeting to be held on 27 August 2024 to allow further discussions with Elected Members on the following: 1 Prescribed Zones in which the eScooter Shared Scheme (ESS) would operate during a 12-month trial; 2 Appropriate agreement, including payment to the City, for a commercial operator to use land controlled by the City during the trial period and the terms and conditions of the permit; 3 Appointment of a preferred ESS operator at the conclusion of the EOI process to be referred to the Council for approval		
	Ordinary Meeting of Council	1.10	C17-03/21 - NOTICE OF MOTION NO.1 – CR THOMPSON –	In Progress	Action from Minutes - Report Request - Council Meeting - 16 March 2021	15/09/2023 Report due 19/09/2023	10/12/2024	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
			AGED AND DEPENDENT PERSONS' DWELLINGS		That Council REQUESTS the Chief Executive Officer to prepare a report on the provision of aged and dependent persons' dwellings under clause 26 (3) of the City of Joondalup Local Planning Scheme No. 3 and specifically, what additional mechanisms may be available to ensure they are developed in locations appropriate for their intended occupants.	<p>19/09/2023</p> <p>The matter is currently on hold pending the Department of Planning progress on the planning reform.</p> <p>24/11/2023</p> <p>Work has been undertaken to investigate options that may be available in response to the Notice of Motion and these were made available to Elected Members for comment in November 2022. It was then intended to further progress this work following the implementation of State Planning Policy 7.3 – Residential Design Codes Volume 1 to introduce a medium density code, which had been planned for 1 September 2023.</p> <p>In August 2023 the Minister for Planning announced a deferral on the implementation of the medium density code. Work will recommence following the release of further amendments to State Planning Policy 7.3 – Residential Design Codes Volume 1, currently anticipated to occur sometime in early 2024.</p> <p>22/01/2024</p> <p>The City is still awaiting the announcement in relation to further amendments to State Planning Policy 7.3 – Residential Design Codes Volume 1 and progression of changes to land use.</p> <p>19/03/2024</p> <p>Amendments to State Planning Policy 7.3 - Residential Design Codes were released by the State Government on 8 March 2024. It is envisaged a report on this matter will be presented to Council in late 2024.</p>		
	Ordinary Meeting of Council	1.16	CJ149-09/22 Petition in relation to Extension of Animal Exercise Areas in Hillarys	In Progress	<p>Action from Minutes - Actions - Council - 20 September 2022</p> <p>That Council:</p> <p>3 REQUESTS the City to undertake a holistic review of its animal exercise areas and develop a framework to guide the planning, identification and delivery of animal exercise areas to be presented to Council by June 2023;</p>	<p>06/11/2023</p> <p>A presentation was made and workshop held with Elected Members at the Strategy Session on 6 June 2023 to seek their feedback on community expectations, dog exercise parks and the proposed way forward.</p> <p>The first step in developing a Dogs in Public Open Space Strategy is to seek the views of the residents via a City-wide consultation. The City is currently preparing a consultation package which will be circulated to Elected Members and then residents. The results will then help inform the strategy which the City is aiming to provide to Elected Members during the third quarter of 2023-24.</p> <p>05/12/2023</p> <p>The City proposed the inclusion of a Dog Management Plan in the Corporate Business Plan 2023 – 2027 to provide transparency regarding the development of this Plan which will provide clear direction to the City and confirm the position of the City on dogs in public open spaces.</p> <p>At the Council meeting held on 28 November 2023, Council under item 12.9 was requested to consider the inclusion of a project and milestones for the development of a Dog Management Plan within the City's Corporate Business Plan 2023 – 2027 which Council subsequently endorsed.</p> <p>In line with the adopted milestones by Council, the City is currently preparing a specification and request for quotation for the engagement of a specialist consultant to assist the City in the preparation of the Plan.</p> <p>16/04/2024</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						<p>In line with the adopted milestones by Council in the City's Corporate Business Plan 2023 - 2027, the City has appointed an external consultant to assist the City in developing a draft Dog Management Plan.</p> <p>05/06/2024</p> <p>In line with the Strategic Community Reference Group (SCRG) adopted work plan, the development of a draft Dog Management Plan is scheduled to be considered by the SCRG at its meeting on 27 May 2024.</p> <p>19/06/2024</p> <p>SCRG Meeting held on 27 May 2024. Meeting 1 Report — Dog Management Plan available on the City's website - SCRG-2024-Meeting-1-Outcomes-Report.pdf (joondalup.wa.gov.au)</p>		
	Ordinary Meeting of Council	1.17	CJ179-10/22 DUFFY HOUSE – COMMUNITY CONSULTATION OUTCOMES	In Progress	<p>Action from Minutes - Actions - Council - 18 October 2022</p> <p>That Council :</p> <p>7 SUPPORTS the transfer of a portion of land at Lot 69 (108) Duffy Terrace in Woodvale from the State of Western Australia with a Management Order in favour of the City of Joondalup, as indicatively shown in Attachment 3 to Report CJ179-10/22;</p>	<p>06/11/2023</p> <p>March 2023 - The City has completed a survey of the site in consultation with DBCA and DPLH, with a deposited plan now lodged with Landgate. The plan has also been released to the WAPC for approval to progress the subdivision process.</p> <p>June 2023 - The City is waiting on further update from WAPC.</p> <p>18/06/2024</p> <p>The City's current access permit was extended to October 2024 to provide sufficient time for the creation of the new Crown Reserve and Management Order in favour of the City, at Duffy House.</p>		
	Ordinary Meeting of Council	1.18	CJ042-03/23 CONFIDENTIAL - PROPOSED LEASE - SILVER CHAIN GROUP AT 1 MOOLANDA BOULEVARD, KINGSLEY	In Progress	<p>Action from Minutes - Actions - Council - 28 March 2023</p> <p>That Council:</p> <p>1 ENDORSES the development of a lease agreement with Silver Chain Group in accordance with the revised terms and conditions as outlined in Report CJ042-03/23;</p> <p>2 AUTHORISES the Chief Executive Officer to progress the finalisation and execution of the lease in accordance with Part 1 above.</p>	<p>29/11/2023</p> <p>The development of a lease agreement with Silver Chain Group is progressing.</p> <p>30/04/2024</p> <p>Lease negotiations with Silver Chain are ongoing.</p> <p>31/07/2024</p> <p>Silver Chain have accepted the final changes to the lease and the agreement is in the process of being executed.</p>		
	Policy Committee	1.2	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	In Progress	<p>Action from Minutes - Report Request - Policy Committees - 1 August 2022</p> <p>2 Cr Kingston requested a report for a policy to create a Council Members Library for the easy and central access of local government records to assist Council Members performing their roles and functions under the act and facilitate informed decision making.</p>	<p>15/09/2023</p> <p>Report due 20/11/2023</p> <p>16/10/2023</p> <p>- Report being prepared for November 2023 Policy Committee meeting. - Review of Elected Member Portal being undertaken.</p> <p>22/11/2023</p> <p>- Awaiting feedback from Cr Kingston. - Report scheduled for February 2024 Policy Committee meeting.</p> <p>26/02/2024</p> <p>A report was presented to the Policy Committee meeting held on 19 February 2024. The item was deferred to the Policy Committee meeting to be held on 29 July 2024.</p> <p>09/05/2024</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						<p>Report has been prepared for the Policy Committee meeting on 29 July 2024.</p> <p>31/07/2024</p> <p>Report presented to the Policy Committee on 29 July 2024, where the Committee resolved as follows:</p> <p>That Council:</p> <p>1 NOTES the City has delivered an updated Elected Member information portal within the 2023-24 financial year as indicated in the CEO's Key Performance Indicators for 2023-24;</p> <p>2 NOTES that the updated Elected Member portal improves engagement and communication with Elected Members through a user friendly and accessible communications portal which includes:</p> <p>2.1 A redesigned layout and pages, including document libraries;</p> <p>2.2 Links to relevant documents and other information;</p> <p>2.3 Elected Member dashboard;</p> <p>2.4 Integrated Elected Member request app (through Project Axiom);</p>		
	Policy Committee	1.6	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	In Progress	<p>Action from Minutes - Report Request - Policy Committee - 3 August 2020</p> <p>An elected member called for a report on the review of the City's Naming of Public Facilities Policy.</p> <p>Refer to RPC03944</p>	<p>15/09/2023</p> <p>Report due 20/11/2023</p> <p>24/11/2023</p> <p>A review is being undertaken for presentation to a Policy Committee meeting at the beginning of 2024.</p> <p>22/01/2024</p> <p>The City has recently engaged a consultant to assist in progressing the renaming of Rev John Smithies Park and Blackboy Park, and the naming of Sorrento Laneways. It is planned to defer presentation of amendments to the Naming of Public of Public Facilities Policy to ensure any revisions can have regard to the principles considered in these projects. It is anticipated a revised Policy will be presented to Council in the second half of 2024.</p> <p>19/03/2024</p> <p>It is still intended to present a revised Policy to Council in the second half of 2024.</p>	04/11/2024	
25/07/2023	25 July 2023 - Ordinary Meeting of Council	12.10	PETITION – SORRENTO BOWLING CLUB – INSTALLATION OF SELF-SERVICE CLUB TAB	On Hold	<p>The Original Motion as amended being / COUNCIL RESOLUTION (Resolution No: CJ120-07/23)</p> <p>MOVED Cr Fishwick, SECONDED Cr Thompson that Council:</p> <p>5 REQUESTS a report be presented to the Policy Committee that considers the development of a formal position on the installation and conducting of any gambling or wagering activities within City-managed or owned facilities.</p> <p>was Put and CARRIED (12/0)</p> <p>In favour of the Motion: Deputy Mayor Logan, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr May, Cr McLean, Cr Poliwka, Cr Raftis and Cr Thompson.</p>	<p>18/08/2023</p> <p>Waiting for Policy Committee dates to be set for 2024.</p> <p>29/11/2023</p> <p>The development of a policy will commence in quarter 3 of 2023-24.</p>	21/08/2023	Overdue by: 345 days
21/08/2023	21 August 2023 - Audit and Risk Committee	11 1.1	Request for Report - Cr Fishwick - Compliance Audit Return - Quarterly Report	Completed	<p>Cr Fishwick requested that the Internal Auditor provide a quarterly report to the Audit and Risk Committee on the Compliance Audit Return in accordance with the <i>Local Government (Audit) Regulations 1996</i>.</p>	<p>29/11/2023</p> <p>To be progressed once 2023 Compliance Audit Return has been finalised.</p> <p>24/06/2024</p>	05/08/2024	29/07/2024

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						Report being prepared for Audit and Risk Committee meeting on 5 August 2024 and will be quarterly thereafter. 29/07/2024 Report prepared for Audit and Risk Committee meeting on 5 August 2024.		
22/08/2023	22 August 2023 - Ordinary Meeting of Council - Minutes	16.7	NOTICE OF MOTION NO. 7 – CR RUSSELL POLIWKA – OUTSTANDING DECISIONS FROM COUNCIL	In Progress	RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ169-08/23) MOVED Cr Poliwka, SECONDED Cr Raftis that Council REQUESTS the Chief Executive Officer to prepare a monthly report to Council, on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved. The Motion was Put and CAF In favour of the Motion: Cr Chester, Cr Kingston, Cr Logan, Cr Poliwka and Cr Raftis. Against the Motion: Cr Fishwick, Cr Hamilton-Prime, Cr Hill and Cr McLean.	16/10/2023 This report comprises the report on outstanding matters where direction has been given. A report on legal actions is currently being examined. 19/10/2023 A report on outstanding Council decisions is being prepared for the December Council meeting. 24/06/2024 Information on relevant legal actions is being prepared for presentation to Council by end-2024.		
22/08/2023	22 August 2023 - Ordinary Meeting of Council - Minutes	16.8	NOTICE OF MOTION NO. 8 – CR RUSSELL POLIWKA – ADMINISTRATION EFFICIENCY ASSESSMENT	Completed	RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ170-08/23) MOVED Cr Poliwka, SECONDED Cr Raftis that Council REQUESTS the Chief Executive Officer to engage an independent professional body to review the internal structures and efficiency of operations within the City's administration. The Motion was Put and CAF In favour of the Motion: Cr Chester, Cr Fishwick, Cr Kingston, Cr Logan Against the Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill and Cr Mc	16/10/2023 An amendment to the Corporate Business Plan will be presented to Council in November 2023. 23/10/2023 An RFQ to appoint a consultant to develop an RFT, for an independent consultant, to undertake the review has been drafted. 24/11/2023 - RFQ has been advertised and responses received, and being assessed. - Amendment to the Corporate Business Plan endorsed by the Council at the November 2023 meeting. 15/01/2024 Report to be presented to the Council meeting in February 2024. 29/02/2024 Report presented to the Council meeting held on 27 February 2024. The item was referred back to the CEO to provide further options for conducting an organisational review, including external scoping. 28/05/2024 Report to be presented to the Council meeting on 25 June 2024. 31/07/2024 Report presented to Council on 25 June 2024, where an alternate recommendation was moved but ultimately lost. The report was presented again to the Council on 23 July 2024, where Council resolved as follows: That Council: 1 REVOKES BY AN ABSOLUTE MAJORITY its decision of 22 August 2023 (CJ170-08/23 refers), as follows:		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						<p><i>"That Council REQUESTS the Chief Executive Officer to engage an independent professional body to review the internal structures and efficiency of operations within the City's administration."</i></p> <p>2 NOTES the City's continuous improvement programs and reporting framework currently supporting improved efficiencies and performance measurement within the City's administration, as detailed in this Report;</p> <p>3 NOTES that continuous improvement will continue to be a focus to achieve the objectives of improved efficiency of operations within the City's administration.</p>		
19/09/2023	19 September 2023 - Ordinary Meeting of Council - MINUTES	16.9.1	13.1.1 - CONFIDENTIAL - BURNS BEACH FOOD AND BEVERAGE FACILITY OPERATOR - EXPRESSION OF INTEREST (WARD - NORTH)	In Progress	<p>The Original Motion as Amended being / COUNCIL RESOLUTION (Resolution No: CJ191-09/23)</p> <p>MOVED Cr Hill, SECONDED Cr McLean that Council:</p> <p>1 NOTES the information provided by respondents to the Expression of Interest for the operation of the proposed food and beverage facility at Burns Beach and the assessment by the Evaluation Panel contained within this report;</p> <p>2 DETERMINES that Australian Venue Co. Ltd, General Public Investments Pty Ltd, Gasteviski Group Pty Ltd and Laika Group Pty Ltd (Young Folk Co) are the Stage One preferred respondents for the operation of the proposed food and beverage facility at Burns Beach;</p> <p>3 REQUESTS the Chief Executive Officer to invite Stage Two detailed proposals from Australian Venue Co. Ltd, General Public Investments Pty Ltd, Gasteviski Group Pty Ltd and Laika Group Pty Ltd (Young Folk Co);</p> <p>4 REQUESTS the Chief Executive Officer to provide a further report to Council at the conclusion of the evaluation of Stage Two detailed proposals.</p> <p>The Motion was Put and CARRIED (12/1)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Logan, Cr May, Cr McLean, Cr Poliwka, Cr Raftis and Cr Thompson. Against the Motion: Cr Kingston.</p>	<p>02/10/2023</p> <p>The resolution was noted and a report on the progress is intended for March 2024 Council.</p> <p>10/04/2024</p> <p>The second stage request for detailed proposals is scheduled to commence in quarter two of 2024. A report will be presented to Council following evaluation of the proposals.</p>	23/10/2024	
20/11/2023	20 November 2023 - Policy Committee - MINUTES	8.6	PROPOSED LOCAL GOVERNMENT AND PUBLIC PROPERTY LOCAL LAW 2023 - CONSENT TO ADVERTISE (WARD - ALL)	In Progress	<p>PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER</p> <p>MOVED Cr Kingston, SECONDED Cr Raftis that Item 8.6 – Proposed Local Government and Public Property Local Law 2023 – Consent to Advertise, be REFERRED BACK to the Chief Executive Officer to consider the following matters:</p> <p>1 Amending clause 10.6(2) from 3 to 24 hours;</p> <p>2 Redrafting Part 9 – Advertising Signs – to:</p> <p>2.1 Impose conditions under a policy in accordance with Clause 12.6 rather than under conditions that are in the text of the local law;</p> <p>2.2 Remove clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;</p>	<p>29/11/2023</p> <p>The report will be reviewed and presented to the Committee for further consideration at a date to be determined in 2024.</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>2.3 Provide an additional clause to empower the local government to issue permits for signage with conditions imposed under a policy;</p> <p>2.4 Create a new policy 'Local Government and Public Property Signage Policy';</p> <p>2.5 Review the definitions for types of signage;</p> <p>2.6 Provide additional clauses for permit conditions for different types of signage reflecting clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;</p> <p>2.7 Review signage definitions at 9.1 and appropriate conditions to be imposed under a policy to take into account the Implied freedom of political communication which may operate outside of elections. Signage that is political communication can only be regulated but not prohibited by the local law;</p> <p>3 Consolidating determinations from the register of determinations into Schedule 2 (see <u>Register-of-Determinations-City-of-Joondalup.pdf</u>);</p> <p>4 Removing footnotes regarding 2019 amendments from the consolidated law on pages 9, 16, and 17;</p> <p>5 Reviewing current authorised persons and whether current authorisations are valid.</p> <p>The Motion was Put and CARRIED (6/0)</p> <p>In favour of the Motion: Cr Kingston, Cr Chester, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p>			
20/11/2023	20 November 2023 - Policy Committee - MINUTES	8.13	INVITATION ART PRIZE (WARD - ALL)	Not yet started	<p>OFFICER'S RECOMMENDATION MOVED Cr Vinciullo, SECONDED Cr Raftis that the Policy Committee NOTES that an Invitation Art Prize will not be held in 2024 to allow the program to be reviewed.</p> <p>The Motion was Put and CARRIED (5/0)</p> <p>In favour of the Motion: Cr Kingston, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p>	<p>29/11/2023</p> <p>Visual Arts review to be completed and listed for Policy Committee in September 2024.</p>	02/09/2024	
28/11/2023	28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY	12.4	DEVELOPMENT OF ANNUAL EFFECTIVENESS AND EFFICIENCY MEASURES (WARD - ALL)	In Progress	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ226-11/23)</p> <p>MOVED Cr Jones, SECONDED Cr Hill that the Council NOTES that the City will investigate, as a program in the <i>Corporate Business Plan 2024/25</i>, the establishment of an initial set of effectiveness and efficiency measures aimed at measuring and reporting on the City's performance.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.2.2, page 199 refers.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p>	<p>15/01/2024</p> <p>Project to be included in the 2024/25 Corporate Business Plan.</p> <p>31/07/2024</p> <p>Update included in the CBP for 24/25.</p> <p>RFQ is currently being prepared.</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
28/11/2023	28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY	12.8	DRAFT CLIMATE CHANGE PLAN 2023 – 2033 (WARD – ALL)	Complete	PROCEDURAL MOTION - THAT THE ITEM BE REFERRED BACK (Resolution No: CJ230-11/23) MOVED Cr May, SECONDED Cr Kingston that Item 12.8, BE REFERRED BACK to the Chief Executive Officer, as per clause 10.1(c) of the <i>City of Joondalup Meeting Procedures Local Law 2013</i> to further engage with Elected Members on the proposed corporate emission targets in the draft Climate Change Plan 2023-2033. The Procedural Motion was Put and CARRIED (10/3) In favour of the Motion: Cr Chester, Cr Hamilton-Prime, Cr Hutton, Cr Jon Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Mayor Jacob, Cr Fishwick and Cr Hill.	15/01/2024 The draft climate change plan is scheduled to be discussed with Elected Members at the April 2024 Strategy Session. 19/03/2024 Milestones within Corporate Business Plan amended as per Council Resolution (February 2024 Meeting). 31/07/2024 This item was presented to Council on 25 June 2024, where Council resolved as follows: That Council: 1 REQUESTS the draft Climate Change Plan 2024-2034, provided as Attachment 1 to this report, be amended to remove 'Purchasing Offsets' through third parties, in favour of more direct measures such as increased tree planting by the City; 2 ENDORSES the draft Climate Change Plan 2024 – 2034, provided as Attachment 1 to this Report, subject to the amendments in Part 1 above, for community consultation for a period of 21 days. 3 NOTES the Climate Change Survey Community Consultation Outcomes Report, provided as Attachment 2 to this Report; 4 NOTES that the corporate emissions targets in the draft Climate Change Plan 2024 – 2034 align with the State government emissions targets; 5 NOTES that the annual process of purchasing carbon offsets for fleet vehicle emissions will be discontinued, with the budget used to conduct additional tree plantings within the City.		
28/11/2023	28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY	16.1	NOTICE OF MOTION NO. 1 – CR CHRISTOPHER MAY, JP – BEACH UMBRELLA'S AND EQUIPMENT HIRE	Not yet started	COUNCIL RESOLUTION (Resolution No: CJ248-11/23) MOVED Cr May, SECONDED Cr Hutton that Council REQUESTS the Chief Executive Officer to prepare a report on the options and feasibility of a trial for the provision of beach umbrellas and similar equipment to be available for hire at suitable beach locations within the City of Joondalup. The Motion was Put and CARRIED (10/3) In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Cr Chester, Cr Hill and Cr Kingston.			
28/11/2023	28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY	16.2	NOTICE OF MOTION NO. 2 – CR CHRISTOPHER MAY, JP – BUS SHELTER ART	In Progress	COUNCIL RESOLUTION (Resolution No: CJ249-11/23) MOVED Cr May, SECONDED Cr Pizzey that Council REQUESTS the Chief Executive Officer to prepare a report on the feasibility and options to trial a Bus Shelter beautification program involving the following: 1 Consideration of murals for City owned concrete bus shelters on main roads and suburban distributor roads, prioritising those with high instances of graffiti and vandalism;	02/01/2024 The Visual Arts team is undertaking a full program review in the first half of 2024, with a report to be prepared for Policy Committee meeting on 29 July 2024. Cultural Services propose to address the items raised in NOM # 2 within this Visual Arts program review.	31/08/2024	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>2 Investigation of any bus shelters (and hard stands) for such works to be fit for purpose for the medium/long term;</p> <p>3 Ensuring any artworks add to a sense of place of the immediate surrounding area and meet community expectations;</p> <p>4 Options for whether funding for the program to be redirection from existing arts or other programs.</p> <p>The Motion was Put and CARRIED (9/3)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Pizzey and Cr Vinciullo.</p> <p>Against the Motion: Cr Fishwick, Cr Kingston and Cr O'Neill.</p>			
12/12/2023	12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY	12.2	CONSIDERATION OF THE CITY'S RECONCILIATION ACTION PLAN (WARD - ALL)	In Progress	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ258-12/23)</p> <p>MOVED Cr Raftis, SECONDED Cr Vinciullo that Council:</p> <p>1 ENDORSES the draft Innovate Reconciliation Action Plan provided as Attachment 1 to this Report;</p> <p>2 RESUBMITS the Innovate Reconciliation Action Plan to Reconciliation Australia for final endorsement.</p> <p>The Motion was Put and CARRIED (11/0)</p> <p>In favour of the Motion: Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p>	<p>05/01/2024</p> <p>The City is progressing artwork for the Reconciliation Action Plan. Once completed, the document will be resubmitted to Reconciliation Australia.</p> <p>19/03/2024</p> <p>A Noongar artist has been selected and will be working with the City's RAPCRG to scope and inform the artistic/design elements.</p> <p>28/05/2024</p> <p>A Noongar artist has been working with the City's RAPCRG to finalise the RAP artwork. This is expected to be completed by end of June.</p>	12/12/2023	Overdue by: 232 days
12/12/2023	12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY	12.7	DRAFT COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN — COMMUNITY CONSULTATION OUTCOMES (WARD - ALL)	In Progress	<p>COUNCIL RESOLUTION (Resolution No: CJ264-12/23)</p> <p>MOVED Cr Kingston, SECONDED Cr Jones that Council:</p> <p>1 NOTES the outcomes of the community consultation on the draft Coastal Hazard Risk Management and Adaptation Plan provided as Attachments 1 to 4;</p> <p>2 PREPARES a new draft Coastal Hazard Risk Management and Adaptation Plan in alignment with State Planning Policy 2.6, and relevant guidelines, developed by a multi-disciplinary team of suitably qualified persons.</p> <p>3 DEVELOP a Community and Stakeholder Engagement Strategy whereby the community is regularly updated and consulted in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.</p> <p>4 PREPARE the new draft Coastal Hazard Risk Management and Adaptation Plan having regard to internationally recognised scientific evidence, further research and coastal monitoring, identification of alternative adaptation options, and the review of State Planning Policy 2.6.</p> <p>5 ESTABLISH a Community Reference Group to provide advice, guidance, and oversight in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.</p>	<p>12/01/2024</p> <p>Development of draft CHRMAP will be included in 2024/25 Corporate Business Plan.</p> <p>06/03/2024</p> <p>At the Council meeting held on 27 February 2024, Council endorsed amendments to the <i>Corporate Business Plan 2023-2027</i> including changes to milestones for the Coastal Hazard Risk Management and Adaptation Plan project. As per the updated milestones a project plan is proposed to be presented to Elected Members in quarter 4.</p> <p>31/07/2024</p> <p>Presented to Elected Members in April and August 2024.</p> <p>Proposed to be presented to Council in Q1 2024-25.</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					6 NOTES that actions to manage erosion will continue to occur while the draft Coastal Hazard Risk Management and Adaptation Plan is being developed, including but not limited to, beach nourishment and dune stabilisation.			
12/12/2023	12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY	13 1.9	VENUE HIRE FEES AND CHARGES POLICY - FINANCIAL HARDSHIP (WARD - ALL)	In Progress	COUNCIL RESOLUTION (Resolution No: CJ286-12/23) MOVED Cr Kingston, SECONDED Cr Pizzey that Council: 1 NOTES the proposed fee waiver process for Category B and C hirers under the Venue Hire Fees and Charges Policy; 2 NOTES the categorisation for not-for-profit service providers under the Venue Hire Fees and Charges Policy; 3 REQUESTS the Chief Executive Officer commence a review of the Venue Hire Fees and Charges Policy and the booking management software system, including: 3.1 Directly engaging with affected users including those users being afforded the opportunity to present directly to the Policy Committee; 3.2 Investigating the causes of the concerns from affected users; 3.3 Formulating propositions for analysis to either develop an amendment to the Venue Hire Fees and Charges Policy or confirm the existing Venue Hire Fees and Charges Policy; 3.4 With a recommended timeframe for the review to be concluded no later than quarter one of 2025; 3.5 A progress report to be presented to the Policy Committee in the third quarter of 2024. The Motion was Put and CARRIED (11/0) In favour of the Motion: Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.	09/01/2024 A progress report for the review of the Venue Hire Fees and Charges Policy and the booking management software system will be presented to the Policy Committee in the third quarter of 2024.	30/09/2024	
19/02/2024	19 February 2024 - Policy Committee - MINUTES	8.8	GROUNDWATER USE COUNCIL POLICY (WARD - ALL)	In Progress	PROCEDURAL MOTION - THAT THE ITEM BE DEFERRED MOVED Cr Raftis, SECONDED Cr Kingston that Item 8.8 - Groundwater Use Council Policy, BE DEFERRED to further consider the inclusion of detailed reporting that would be provided through to the Council on a six monthly basis on all aspects of usage including public open space and all other usage. The Motion was Put and CARRIED (4/3) In favour of the Motion: Cr Kingston, Cr Chester, Cr Pizzey and Cr Raftis. Against the Motion: Mayor Jacob, Cr Hill and Cr Vinciullo.	19/03/2024 Revised Council Policy to be presented to Policy Committee in 24/2025.		
19/02/2024	19 February 2024 - Policy Committee - MINUTES	8.9	SPECIFIED AREA RATING COUNCIL POLICY REVIEW (WARD - ALL)	In Progress	PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER MOVED Mayor Jacob, SECONDED Cr Vinciullo that Item 8.9 - Specified Area Rating Council Policy Review BE REFERRED BACK to	02/05/2024 The City undertook consultation with the SAR Representative Groups on 23 April 2024. A report will be prepared for a future Policy Committee meeting. 31/07/2024		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					the Chief Executive Officer to undertake targeted consultation on the proposed revised Policy and cost allocation model. The Motion was Put and CARRIED (7/0) In favour of the Motion: Cr Kingston, Mayor Jacob, Cr Chester, Cr Hill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.	The City has received formal feedback from the four SAR representative groups and is preparing a report for a future Policy Committee meeting.		
19/02/2024	19 February 2024 - Policy Committee - MINUTES	11.1	Request for Reports	In Progress	Cr Kingston requested the following reports: 2 Charity and Donations Policy.	20/03/2024 The City is currently reviewing this request.		
19/02/2024	19 February 2024 - Policy Committee - MINUTES	11.1	Request for Reports	In Progress	Cr Kingston requested the following reports: 1 Record Management Council Policy.	20/03/2024 The City is currently reviewing this request. 09/05/2024 Cr Kingston requested a report to consider amending the <i>Records Management Council Policy</i> to include a requirement that if the City gives a person access to a document under the <i>Freedom of Information Act 1992 (WA)</i> , the City must also publish that information to members of the public generally on the City's website. A draft report has been prepared and is expected to be presented to the Policy Committee in July 2024. 31/07/2024 Report presented to the Policy Committee on 29 July 2024, where the Committee resolved as follows: That Council DOES NOT SUPPORT the request to amend the <i>Records Management Council Policy</i> to include a requirement to publish information released under the <i>Freedom of Information Act 1992 (WA)</i> on the City's website.		
27/02/2024	27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.3	EXPANDING HORIZONS ECONOMIC DEVELOPMENT STRATEGY (WARD - ALL)	In Progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ010-02-24) MOVED Cr Jones, SECONDED Cr May that Council ENDORSES the draft Expanding Horizons 2033 Economic Development Strategy, provided as Attachment 1 to this Report, for community consultation for a period of 21 days. The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 12.10, page 142 refers. In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.	18/03/2024 Economic Development Strategy sent for community consultation - emails from CEO sent 18 March 2024.		
27/02/2024	27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.2	NOTICE OF MOTION NO. 2 – CR O'NEILL – PORTABLE GROUND LIGHTING SYSTEMS	Not yet started	NOM 2 - CR O'NEILL RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ028-02-24) MOVED Cr O'Neill, SECONDED Cr Hamilton-Prime that Council requests the Chief Executive Officer prepare a report on the purchase	16/04/2024 A report is anticipated to be tabled at the Council meeting to be held on 17 September 2024.	18/09/2024	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>of ground lighting systems for hire by active reserve hirers and members belonging to clubs within the City of Joondalup.</p> <p>The Motion was Put and CARRIED (13/0)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p>			
27/02/2024	27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.3	NOTICE OF MOTION NO. 3 – CR CHESTER – INSTALLATION OF 'COCKITROUGH WATERING STATIONS'	Completed	<p>NOM 3</p> <p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ029-02-24)</p> <p>MOVED Cr Chester, SECONDED Cr Hamilton-Prime that Council REQUESTS the Chief Executive Officer investigate the feasibility of installing elevated watering stations, away from busy roads and predators, for the benefit of our abundant birdlife. With a warming and drying climate, many bird species struggle in the extreme heat and this is particularly true of our threatened and endangered black cockatoos.</p> <p>The Motion was Put and CARRIED (13/0)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p>	<p>04/04/2024</p> <p>The City is supportive of installing elevated watering stations for the benefit of the abundant birdlife within its borders, as shown by its application in September 2023 to the Department of Climate Change, Energy, the Environment and Water (DCCEEW) for a Saving Native Species grant for the installation of these stations within the City of Joondalup. The application to the Department included revegetation works to provide additional Black Cockatoo feeding habitat at Trigonometric Park and monitoring of existing artificial Black Cockatoo nesting tubes.</p> <p>The City identified two suitable locations being, one at Hepburn Conservation Area near the water fountain at the O'Leary Road entry and one at Craigie Bushland near the overflow carpark on the western side of the leisure centre.</p> <p>The City determined that the Cockitrough Bird Waterer (Bird Waterer) designed and supplied by the Town of Victoria Park would be a feasible solution to provide elevated watering stations for birdlife. The Bird Waterers are locally designed and manufactured on a non-for-profit basis, are simple and cost effective and are designed to blend into the natural landscape.</p> <p>Unfortunately, the City was unsuccessful with this grant application.</p> <p>The installation of elevated watering stations will be considered by Elected Members as part of the 2024-25 Capital Works Program budget development.</p> <p>The cost to install a Bird Waterer is estimated at \$20,000, subject to availability of water and other location specific requirements.</p> <p>16/04/2024</p> <p>The installation of elevated watering stations within natural areas across the City has been listed in the draft Five Year Capital Works Program for consideration by Elected Members under project FNM2096 - Elevated Watering Stations with an amount of \$25,000 listed for 2025-26, 2026-27 and 2027-28.</p>		
27/02/2024	27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.9.12.04	CONFIDENTIAL - APPOINTMENT OF EXTERNAL MEMBER TO THE AUDIT AND RISK COMMITTEE (WARD - ALL)	In Progress	<p>CONFIDENTIAL ITEM 12.4</p> <p>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ031-02-24)</p> <p>MOVED Cr Raftis, SECONDED Cr Kingston that Council:</p> <p>1 BY AN ABSOLUTE MAJORITY APPOINTS Mr Mark Hall to the position of external member of the Audit and Risk Committee;</p>	<p>19/03/2024</p> <p>With regard to resolution 1, letter dated 5 March 2024 sent to Mr Mark Hall confirming appointment as external member to the Audit and Risk Committee.</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					2 REQUESTS the Chief Executive Officer to prepare a report on the impacts of recognising payments for members of Committees and any other panels or reference groups undertaken by the City.			
27/02/2024	27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.9.12.12	REQUEST FOR QUOTATION TO APPOINT A CONSULTANT FOR AN ORGANISATIONAL REVIEW OF THE CITY OF JOONDALUP (WARD - ALL)	Completed	<p>ITEM 12.12</p> <p>PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER (Resolution No: CJ033-02-24)</p> <p>MOVED Cr Kingston, SECONDED Cr Jones that Item 12.12 - Request for Quotation to Appoint a Consultant for an Organisational Review of the City of Joondalup (Ward - All), BE REFERRED BACK to the Chief Executive Officer to provide further options to Council on conducting an organisational review, including external scoping, as per clause 10.1(c) of the <i>City of Joondalup Meeting Procedures Local Law 2013</i>.</p> <p>The Motion was Put and</p> <p>In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Cr Chester, Cr May and Cr Pizzey.</p>	<p>03/05/2024</p> <p>Refer to action taken for CJ170-08/23.</p> <p>24/06/2024</p> <p>Report to be presented to the Council meeting on 25 June 2024.</p> <p>31/07/2024</p> <p>Report presented to Council on 25 June 2024, where an alternate recommendation was moved but ultimately lost. The report was presented again to the Council on 23 July 2024, where Council resolved as follows:</p> <p>That Council:</p> <p>1 REVOKES BY AN ABSOLUTE MAJORITY its decision of 22 August 2023 (CJ170-08/23 refers), as follows:</p> <p><i>“That Council REQUESTS the Chief Executive Officer to engage an independent professional body to review the internal structures and efficiency of operations within the City’s administration.”</i></p> <p>2 NOTES the City’s continuous improvement programs and reporting framework currently supporting improved efficiencies and performance measurement within the City’s administration, as detailed in this Report;</p> <p>3 NOTES that continuous improvement will continue to be a focus to achieve the objectives of improved efficiency of operations within the City’s administration.</p>		
11/03/2024	11 March 2024 - Audit and Risk Committee - MINUTES	11.1	Request for Report	In Progress	Cr O’Neill requested a report on the review of employees use of fleet vehicles, including the comparison of odometer readings and fuel consumption.	<p>02/05/2024</p> <p>The City is currently compiling information to inform a report to the Audit and Risk Committee.</p>		
26/03/2024	26 March 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.7	STATUS OF PETITIONS (WARD - ALL)	In Progress	<p>MOVED Cr Pizzey, SECONDED Cr May that Council:</p> <p>1 NOTES the status of outstanding petitions submitted to Council during the period 16 August 2016 to 12 December 2023, forming Attachment 1 to this Report;</p> <p>2 in relation to the petition requesting the City consider improving the road safety at Beltana Road and Spinaway Street near Craigie Heights Primary School:</p> <p>2.1 NOTES that Beltana Road has been listed for consideration in the 2024-25 financial year for road resurfacing, the installation of a minor traffic treatment, and upgrade of the pedestrian refuge to current standards;</p> <p>2.2 NOTES line marking and signage upgrades for Beltana Road have been submitted to Main Roads WA for approval;</p> <p>2.3 NOTES that Craigie Heights Primary School has submitted a children’s crossing application to the WA Police for Beltana Road in December 2023;</p>	<p>16/04/2024</p> <p>In relation to Parts 2.1 - 2.3 of the resolution, the City notes Councils decision. No further action required.</p> <p>In relation to Parts 2.4 and 2.5 of the resolution, the City is currently investigating Council’s requests.</p> <p>In relation to Part 2.6 of the resolution, the Lead Petition has been notified of Council’s decision. No further action required.</p> <p>16/04/2024</p> <p>In relation to Parts 3.1 - 3.3 of the resolution, the City’s notes Council’s decision. No further action required.</p> <p>In relation to Part 3.4 of the resolution, the Lead Petitioner has been notified of Council’s decision. No further action required.</p> <p>16/04/2024</p> <p>The City notes the status of outstanding petitions submitted to Council during the period of 16 August 2016 to 12 December 2023.</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>2.4 REQUESTS the City investigate the installation of a raised pedestrian crossing to be considered as part of the upcoming Capital Works Project to Beltana Road;</p> <p>2.5 REQUESTS solar speed sign/s be acquired and installed near the intersection of Beltana Road and Spinaway Street (on Beltana Road) prior to the end of May 2024, subject to contractor availability and approvals;</p> <p>2.6 ADVISES the lead petitioner of the actions taken in relation to the petition requesting consideration be given to improve the road safety at Beltana Road and Spinaway Street near Craigie Heights Primary School;</p> <p>3 in relation to the petition requesting the City in coordination with Main Roads, review the traffic signal operation at the intersection of Selkirk Drive and Connolly Drive:</p> <p>3.1 NOTES that Main Roads WA have made some minor adjustments to the traffic signals for the right turn movement from Connolly Drive into Selkirk Drive;</p> <p>3.2 NOTES the City's requirements to adhere to Main Roads WA's Operational Modelling Guidelines and Traffic Signals Approval Policy;</p> <p>3.3 NOTES that the City has engaged a consultant to undertake the required traffic modelling to meet Main Roads WA's requirements;</p> <p>3.4 ADVISES the lead petitioner of the actions taken in relation to the petition requesting a review of the traffic signal operation at the intersection of Selkirk Drive and Connolly Drive;</p> <p>4 in relation to the petition requesting the City instructs the CEO to remove a new fence at Picnic Cove, stop progress on more new fencing and educate park users re: dog behaviour:</p> <p>4.1 NOTES the conservation fence at Picnic Cove Park was removed by the City and the area returned to its former state on 9 January 2024;</p> <p>4.2 NOTES there are currently no plans for the construction of further conservation fencing at Picnic Cove Park;</p> <p>4.3 NOTES that the City will undertake targeted patrols of Picnic Cove Park to educate dog owners on their responsibilities;</p> <p>4.4 ADVISES the lead petitioner of the actions taken in relation to the petition requesting the removal of the conservation fence at Picnic Cove Park;</p> <p>5 in relation to the petition requesting the City approves a grant of \$25,000 to Kingsley Westside Football Club Incorporated for its temporary lights to MacNaughton Park project:</p> <p>5.1 NOTES that at its meeting held on 12 December 2023 (CJ272/12-23 refers), Council approved in Part as follows:</p>	<p>16/04/2024</p> <p>Items 5.1 - 5.4 have been noted, No further action.</p> <p>05/06/2024</p> <p>In relation to Parts 2.5 of the resolution, the City has been successful in obtaining a grant from the Australian Government's Department of Infrastructure, Transport, Regional Development, Communications and the Arts, National Road Safety Action Grants Program. The grant involves the purchase of solar speed signs to raise awareness of speeding on roads and will be rolled out in two stages.</p> <p>A solar radar speed sign will be installed on Beltana Road as part of the first stage and will be in place for six months, after which it will be relocated to other area. Commencement of the roll out of the signs is anticipated to commence from early September 2024.</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>"3 APPROVES a grant of \$12,500 to the Kingsley Westside Football Club Incorporated of its Temporary Lights to MacNaughton Park, Kinross, project;"</p> <p>5.2 NOTES that a letter was sent to the lead petitioner on 3 January 2024 advising them of Council's decision;</p> <p>5.3 NOTES that at its meeting held on 27 February 2024 (CJ027-02/24 refers) Council approved the following resolution which formed part of a Notice of Motion:</p> <p>"That Council BY AN ABSOLUTE MAJORITY AMENDS Part 3 of its decision of 12 December 2023 (CJ272-12/23 refers) as follows:</p> <p>"3 APPROVES a grant of \$12,500 \$25,000 to the Kingsley Westside Football Club Incorporated of its Temporary Lights to MacNaughton Park, Kinross, project."</p> <p>5.4 NOTES that a letter was sent to the lead petitioner on 5 March 2024 advising them of Council's decision.</p> <p>The Motion was Put and CARRIED (12/0)</p> <p>In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p>			
26/03/2024	26 March 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.8	DRAFT ENVIRONMENT STRATEGY 2024 – 2034 (WARD – ALL)	In Progress	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ048 -03/24)</p> <p>MOVED Cr Kingston, SECONDED Cr Pizzey that Council ENDORSES the draft Environment Strategy 2024 – 2034, provided as Attachment 1 to this Report, for release for community consultation for a period of 21 days.</p> <p>The Motion was Put and CARRIED (8/4)</p> <p>In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Jones, Cr May, Cr O'Neill and Cr Vinciullo.</p> <p>Against the Motion: Cr Hutton, Cr Kingston, Cr Pizzey and Cr Raftis.</p>	<p>03/05/2024</p> <p>Community Consultation being held from 18 April - 30 May 2024.</p>		
26/03/2024	26 March 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.16	TENDER 004/24 GREENWOOD SCOUTS HALL - REFURBISHMENT AND EXTENSION (WARD - SOUTH-EAST)	Completed	<p>ITEM 12.13</p> <p>MOVED Cr Chester SECONDED Cr O'Neill, that:</p> <p>1 ACCEPTS the tender submitted by Hickey Constructions Pty Ltd for the Greenwood Scouts Hall – refurbishment and extension as specified in Tender 004/24, for the fixed lump sum of \$604,335 (excluding GST), excluding the optional item for the concrete culvert, for completion of works within 108-days, from commencement of the contract;</p> <p>2 LISTS an additional amount of \$75,000 in the proposed 2024-25 Capital Works Budget to fund the power upgrade component of the works.</p>	<p>16/04/2024</p> <p>Letter of Acceptance issued 27 March 2024 accepting the tender submitted by Hickey Constructions Pty Ltd for the Greenwood Scouts Hall – refurbishment and extension as specified in Tender 004/24, for the fixed lump sum of \$604,335 (excluding GST), excluding the optional item for the concrete culvert, for completion of works within 108-days, from commencement of the contract</p> <p>18/04/2024</p> <p>In relation to Part 2 of the resolution, an additional amount of \$75,000 has been listed in the proposed 2024-25 Capital Works Budget to fund the power upgrade component of the works. No further action required.</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>The Motion was Put and CARRIED (12/0)</p> <p>In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p>			
26/03/2024	26 March 2024 - Ordinary Meeting of Council - MINUTES ONLY	13 1.4	PROPOSED ANIMALS LOCAL LAW 2024 - CONSENT TO ADVERTISE (WARD - ALL)	In Progress	<p>MOVED Cr May SECONDED Cr Kingston, that Council:</p> <p>1 NOTES the review undertaken by the City in relation to the City of Joondalup Animals Local Law 1999;</p> <p>2 BY AN ABSOLUTE MAJORITY MAKES the proposed City of Joondalup Animals Local Law 2024, as detailed in Attachment 6 to this Report, for the purposes of public advertising, subject to the following amendment:</p> <p>2.1 The modified penalties listed in Schedule 1 of the proposed City of Joondalup Animals Local Law 2024 be increased to \$250 for all offences;</p> <p>3 in accordance with section 3.12(3)(a) of the Local Government Act 1995, gives local public notice stating that:</p> <p>3.1 the City of Joondalup proposes to make the City of Joondalup Animals Local Law 2024, and a summary of its purpose and effect is as follows:</p> <p>Purpose: to provide for the regulation, control and management of the keeping of animals within the City of Joondalup.</p> <p>Effect: to establish the requirements with which owners and occupiers of land within the district must comply in order to keep animals and provides the means of enforcing the local law.</p> <p>3.2 copies of the proposed local law may be inspected at or obtained from the City's Administration office, public libraries of the City's website;</p> <p>3.3 submissions about the proposed local law may be made to the City within a period of not less than six weeks after the notice is given;</p> <p>4 in accordance with s3.12(3)(b) of the Act, as soon as the notice is given a copy of the proposed local law be sent to the Minister for Local Government;</p> <p>5 in accordance with s3.12(3)(c) of the Act, a copy of the proposed local law be supplied to any person requesting it;</p> <p>6 the results of the public consultation be presented to Council for consideration of any submissions received.</p> <p>The Motion was Put and CARRIED (11/1)</p> <p>In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo.</p>	<p>12/04/2024</p> <p>The City will arrange advertising of the Animals Local Law in accordance with Council's resolution.</p> <p>09/05/2024</p> <p>Public consultation on the proposed Animals Local Law 2024 will commence on 22 May 2024 and close 11 July 2024.</p> <p>17/07/2024</p> <p>Public consultation on the proposed Animals Local Law 2024 closed on 11 July 2024 with nearly 200 responses received. The responses will be reviewed and presented to a future Policy Committee meeting.</p>	27/08/2024	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Against the Motion: Cr Pizzey.			
26/03/2024	26 March 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.3	NOTICE OF MOTION NO.3 – CR JOHN RAFTIS – CITY OF JOONDALUP WORKERS COMPENSATION INSURANCE	In Progress	<p>MOVED Cr Raftis, SECONDED Cr Fishwick that Council REQUESTS the Chief Executive Officer to prepare a report on the workers compensation insurance for the City of Joondalup, including:</p> <ol style="list-style-type: none"> 1 The nature of the insurance policy with LGIS for example the premium paid to 3rd parties and the potential for claims at a later date, analysis of the terms of the contract and associated costs; 2 The costs of workers compensation insurance for the past 10 years, with a full reconciliation of claims paid out in subsequent periods for each year of cover; 3 A break down of the staff covered under this policy and the applicable “industry” code such as numbers of staff and applicable remuneration (totals not individual) for each industry code; 4 A report of the claims encountered by the City for staff under this policy for the past 10 years – nature of claims, applicable department, total claims paid out; 5 A requirement for all insurance policies to be subject to presentation at the Audit and Risk Committee in 2024 for review and understanding of the risk impacts for the City; 6 A review of the City’s insurance policies, with a view to making a recommendation to Council on whether a tender process be undertaken for the 2025/2026 insurance requirements. <p>The Motion was Put and CARRIED (11/0)</p> <p>In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p>	<p>20/05/2024</p> <p>A report will be prepared.</p> <p>31/07/2024</p> <p>A report is proposed to be presented to Council in Q1 of 2024/25.</p>		
23/04/2024	23 April 2024 - Ordinary Meeting of Council - MINUTES ONLY	13 1.2	HEATHRIDGE PARK MASTERPLAN PROJECT - CONCEPT DESIGN UPDATE (WARD - NORTH-CENTRAL)	In Progress	<p>The Original Motion as Amended being / COUNCIL RESOLUTION (Resolution No: CJ092-04/24)</p> <p>MOVED Cr Hill, SECONDED Cr Jones that Council:</p> <ol style="list-style-type: none"> 1 NOTES the concept design options and cost estimates for the Heathridge Park Masterplan project as detailed in this Report; 2 NOTES that there are no funds currently listed for the Heathridge Park Masterplan project in the Capital Works Program; 3 NOTES that the Department of Local Government, Sport and Cultural Industries have committed \$2.5 million to the Heathridge Park Masterplan project from a 2021 election commitment; 4 APPROVES concept design Options Two and Three for Heathridge Park Masterplan project as detailed in report 13.1.2 for progression to community consultation, with 	<p>17/05/2024</p> <p>Item 1 - Resolution noted, no action required Item 2 - Resolution noted, no action required Item 3 - Resolution noted, no action required Item 4 - Community Consultation Plan and materials are being prepared Item 5 - Community Consultation Plan and materials are being prepared</p>	12/11/2024	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>specific feedback being sought during the consultation process on:</p> <p>4.1 a preference for redevelopment or refurbishment of the Community Centre;</p> <p>4.2 if an additional junior sports playing field is supported;</p> <p>5 REQUESTS the Chief Executive Officer to arrange for community consultation to be undertaken as detailed in Part 4 above for the Heathridge Park Masterplan project and to present the outcomes to a future Council meeting.</p> <p>The Motion was Put and CARRIED (13/0)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p>			
23/04/2024	23 April 2024 - Ordinary Meeting of Council - MINUTES ONLY	13 1.4	EXPANSION AND REDEVELOPMENT OF THE WHITFORD LIBRARY AND WHITFORD SENIOR CITIZENS CENTRE (WARD - SOUTH-WEST)	In Progress	<p>COUNCIL RESOLUTION (Resolution No: CJ094-04/24)</p> <p>MOVED Cr Hill, SECONDED Cr Hamilton-Prime that:</p> <p>1 Council AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;</p> <p>2 The Major Projects and Finance Committee to review the proposal in 2025-26.</p>	<p>17/05/2024</p> <p>Item 1 - No action required at this time Item 2 - To be listed for Major Projects & Finance Committee meeting in 2025/26 once meeting dates are confirmed</p>	23/06/2025	
23/04/2024	23 April 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.1	NOTICE OF MOTION NO. 1 – CR LEWIS HUTTON – JOONDALUP CBD PARKING CHARGES	In Progress	<p>RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ096-04/24)</p> <p>MOVED Cr Hill, SECONDED Mayor Jacob that Council REQUESTS the Chief Executive Officer prepare a report on options to increase free parking in the Joondalup CBD. The report should explore limiting paid parking to weekdays from 9.00am till 3.00pm, better reflecting peak demand.</p> <p>The Motion was Put and CARRIED (12/0)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.</p>	<p>24/06/2024</p> <p>The City is progressing the relevant actions in accordance with Council's decision.</p>	19/11/2024	
23/04/2024	23 April 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.12	ITEM 13.2.1 - CONFIDENTIAL - CHIEF EXECUTIVE OFFICER PERFORMANCE REVIEW PROCESS (WARD - ALL)	Completed	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ100-04/24)</p> <p>MOVED Mayor Jacob, SECONDED Cr Hamilton-Prime that Council:</p>	<p>28/05/2024</p> <p>A report on the development of a procedure/process is in development.</p> <p>24/06/2024</p> <p>A report has been prepared, to be presented to the Special CEO Recruitment and Performance Review Committee on 24 June 2024.</p>		17/07/2024

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>1 NOTES the advice received from Civic Legal regarding whether Clause 11 of the Chief Executive Officer Employment Contract is considered to meet best practice;</p> <p>2 AGREES that Clause 11 of the Chief Executive Officer Employment Contract be utilised as the process for Performance Development and Review, as required by Clause 16 of the City of Joondalup Standards for CEO Recruitment, Performance and Termination Policy;</p> <p>3 NOTES the recommendations provided by Civic Legal contained within the report, to improve provisions related to the Chief Executive Officer performance review process, and gives further consideration to them when a new employment contract is developed;</p> <p>4 ENDORSES the development of a Chief Executive Officer Performance Review Procedure/Process to supplement and provide administrative guidance to Clause 11 of the Chief Executive Officer Employment Contract.</p> <p>The Motion was Put and CARRIED (11/2)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr Pizzey and Cr Vinciullo.</p> <p>Against the Motion: Cr O'Neill and Cr Raftis.</p>	<p>17/07/2024</p> <p>At the CEO Recruitment & Performance Review Committee meeting held on 24 June 2024, the Committee endorsed the CEO Performance Review Guideline to supplement and provide administrative guidance to Part 11 of the CEO Employment Contract.</p> <p>31/07/2024</p> <p>An item was presented to the Council meeting held on 23 July 2024, where Council resolved as follows:</p> <p>That Council ENDORSES the Chief Executive Officer Performance Review Guideline, provided as Attachment 1 to this Report, to supplement and provide administrative guidance to Part 11 of the Chief Executive Officer Employment Contract.</p> <p>The Guideline has been placed on the Elected Member Portal.</p>		
20/05/2024	20 May 2024 - Audit and Risk Committee - Agenda - MINUTES ONLY	11.2	Requests - Minutes	Not yet started	<p>Cr Kingston requested the following report:</p> <p>11.1 That the Chief Executive Officer prepare a report on how internal conflicts of interest are managed in relation to reports presented to Council, and consider the recommendations from the Inquiry into the City of Belmont.</p>			
20/05/2024	20 May 2024 - Audit and Risk Committee - Agenda - MINUTES ONLY	11.2	Requests - Minutes	Not yet started	<p>Cr Kingston requested the following reports:</p> <p>11.2 That the Chief Executive Officer prepare a report on the internal audit function reporting to the Audit and Risk Committee (the Committee) in addition to the Chief Executive Officer, and a mechanism or procedure where the Internal Auditor can confidentially report to the Committee.</p>			
20/05/2024	20 May 2024 - Audit and Risk Committee - Agenda - MINUTES ONLY	11.2	Requests - Minutes	In Progress	<p>Cr Kingston requested the following reports:</p> <p>11.3 That the Chief Executive Officer prepare a report on the risks associated with the Beenyp Wastewater Treatment Plant in Craigie including:</p> <ul style="list-style-type: none"> concerns relating to a lack of adequate or significant buffer and impacts on adjacent residents' health, wellbeing and safety; notification plans to residents of minor incidents such as poor air quality from processes at the wastewater treatment plant; Emergency Management Committee responsibilities to significant State Government infrastructure; bushfire management of adjacent reserves under the management of the local government; 	<p>24/06/2024</p> <p>The City is progressing the relevant actions in accordance with Council's decision.</p>	05/08/2024	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<ul style="list-style-type: none"> coordinating responses to a significant or catastrophic incident that may occur at the wastewater treatment plant; requesting WaterCorp provide a copy of the Disaster Management Plan to the City to allow a coordinated response to any incident. 			
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.2	24/34 MARRI ROAD, DUNCRAIG (WARD - SOUTH) - SECTION 31 RECONSIDERATION UNDER STATE ADMINISTRATIVE TRIBUNAL ACT 2004 (WARD - SOUTH)	Not yet started	<p>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ108-05/24)</p> <p>MOVED Cr Fishwick, SECONDED Cr Raftis that Council:</p> <p>1 Reconsiders its decision relating to condition 1.2 of its approval dated 22 August 2023 (CJ134-08/23 refers) as invited by the State Administrative Tribunal pursuant to Section 31 of the <i>State Administrative Tribunal Act 2004</i>, and APPROVES under clause 68(2)(c) of Schedule 2 of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> the application for development approval to amend DA17/1226 submitted by CF Town Planning, the applicant, for the RESTAURANT/CAFE (modifications to DA17/1226 – retrospective) at Lot 702 (24/34) Marri Road, Duncraig subject to the following conditions:</p> <p>1.1 DA23/0281 approved on 22 August 2023 remains a valid approval and all conditions and advice notes of that approval remain applicable with exception to condition 1.2 which is modified to:</p> <p><i>“A maximum of 54 dining seats are permitted within the internal and external floor space Monday to Thursday; and</i></p> <p><i>A maximum of 60 dining seats are permitted within the internal and external floor space Friday to Sunday”;</i></p> <p>1.2 Three on-street car parking bays shall be provided within the Marri Road verge as indicated on the approved plans, and at the Café Operator's cost, to the specifications and satisfaction of the City. Contribution for one of the bays shall be received by the City prior to commencement of construction of the car parking bays;</p> <p>1.3 The hours of operation shall be between 6.00am to 3.00pm Monday to Sunday;</p> <p>2 SUPPORTS the City entering into a payment plan with the Café Operator plan for the cost of one on-street car parking bay, with full payment being required within a maximum period of two years;</p> <p>3 APPLIES time restricted parking limits on the proposed three on-street car parking bays within the Marri Road verge and the two existing on-street car parking bays within the Cassinia Road verge to provide short-term parking.</p> <p>The Alternate Motion was Put and CARRIED (7/6)</p> <p>In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey and Cr Raftis. Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston and Cr Vinciullo.</p>			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.6	ERIDEABLES RIDESHARE SERVICE IN THE CITY OF JOONDALUP (WARD - ALL)	In Progress	PROCEDURAL MOTION – THAT THE ITEM BE DEFERRED (Resolution No: CJ112-05/24) MOVED Cr Hamilton-Prime, SECONDED Cr Vinciullo that Item 12.6 - Eridables Rideshare Service in the City of Joondalup, BE DEFERRED to the Ordinary Council Meeting to be held on 27 August 2024 to allow further discussions with Elected Members on the following: 1 Prescribed Zones in which the eScooter Shared Scheme (ESS) would operate during a 12-month trial; 2 Appropriate agreement, including payment to the City, for a commercial operator to use land controlled by the City during the trial period and the terms and conditions of the permit; 3 Appointment of a preferred ESS operator at the conclusion of the EOI process to be referred to the Council for approval. The Motion was Put and CARRIED (11/2) In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Cr Kingston and Cr May.	25/06/2024 Strategy Session for 6 August 2024 proposed to allow further discussions with Elected Members with report to be presented to Council 27 August 2024.		
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	Not yet started	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24) MOVED Cr Raftis, SECONDED Cr O'Neill that Council: 15 in relation to Motion No. 15 carried at the Annual General Meeting of Electors: 15.1 NOTES that weed management activities across the City will continue to be undertaken in alignment with the adopted Weed Management Plan 2023-2033; 15.2 REQUESTS the Chief Executive Officer to prepare a report on reducing the amount of glyphosate and other pesticides over a three to five year period with options for targets of 50%, 70% and 90% reductions; The Alternate Motion was Put and CARRIED (7/5) In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Jones, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill, Cr Hutton and Cr May.			
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	In Progress	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24) MOVED Cr Raftis, SECONDED Cr O'Neill that Council: 20 in relation to Motion No. 20 carried at the Annual General Meeting of Electors: 20.1 REQUESTS the Chief Executive Officer to prepare a report on the creation of a Friends of PAW Group program which addresses the provision of public liability insurance and to define the roles and responsibilities of the City and the PAW Friends Group; The Alternate Motion was Put and CARRIED (8/4)	27/06/2024 The City has commenced investigating options for the creation of a Friends of PAW Group program.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Alternate Motion: Cr Hill, Cr Hutton, Cr Jones and Cr May.</p>			
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	Not yet started	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24)</p> <p>MOVED Mayor Jacob that Council:</p> <p>23 in relation to Motion No. 23 carried at the Annual General Meeting of Electors:</p> <p>23.1 DOES NOT SUPPORT the publication of the CEO's current Key Performance Indicators (KPI's) within three months of the AGM of Electors' meeting provided they have been endorsed by Council;</p> <p>23.2 DOES NOT SUPPORT the request to change the City's policy to ensure that all future contracts signed by the current, and future, CEO's of the City of Joondalup include publicly provided and accessible KPIs within one month of signing of the said contract;</p> <p>The Motion was Put and CARRIED (8/4)</p> <p>In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May and Cr Vinciullo.</p> <p>Against the Motion: Cr Chester, Cr O'Neill, Cr Pizzey and Cr Raftis.</p>			
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	Completed	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24)</p> <p>MOVED Mayor Jacob that Council:</p> <p>37 in relation to Motion No. 37 carried at the Annual General Meeting of Electors:</p> <p>37.1 INSTRUCTS the Chief Executive Officer to WRITE to the Department of Local Government, Sport and Cultural Industries to consider including provisions for the review and release of confidential items similar to those provided in section 91(9) of the <i>South Australian Local Government Act 1999</i>, and if included consider developing guidelines to assist Councils in meeting the objectives of those legislative provisions;</p> <p>The Motion was Put and CARRIED (11/1)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Cr O'Neill.</p>	<p>24/06/2024</p> <p>Draft letter to be prepared.</p> <p>22/07/2024</p> <p>Letter sent to the Department of Local Government, Sport and Cultural Industries.</p>		22/07/2024
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	In Progress	<p>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24)</p> <p>MOVED Cr Raftis, SECONDED Cr O'Neill that Council:</p> <p>11 in relation to Motion No 11. carried at the Annual General Meeting of Electors:</p>			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>11.1 NOTES that the immunisation clinics the City currently provides is not considered to be a duplication of service already provided by the State Government;</p> <p>11.2 NOTES that any cessation of service, such as immunisation clinics, should be phased and done in consultation with relevant stakeholders and providers to ensure continuity of services for the City of Joondalup community;</p> <p>The Alternate Motion was Put and CARRIED (11/1)</p> <p>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Alternate Motion: Cr Jones.</p> <p>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24)</p> <p>MOVED Cr Pizzey that Council:</p> <p>11.3 REQUESTS the Chief Executive Officer to cease the City's immunisation clinics and its school-based immunisation program, after thorough consultation and handover period of services to the Department of Health, to ensure the continuation of immunisation services;</p> <p>The Alternate Motion was Put and CARRIED (9/3)</p> <p>In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime and Cr Hill.</p>			
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	In Progress	<p>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24)</p> <p>MOVED Cr Chester that Council:</p> <p>13 In relation to Motion No. 13 carried at the Annual General Meeting of Electors:</p> <p>13.1 NOTES there is value in providing Special Purpose Grant funding to Friends' Groups to carry out approved tasks within the City's bushland;</p> <p>13.2 APPROVES that any money budgeted for the Friends' Groups Special Purpose Grants that remains unallocated on 1st of March of each financial year:</p> <p>13.2.1 Shall be made available for Friends' Groups (who have already received a grant of the annual prescribed maximum amount) to apply during March and April for additional funds so as to double their annual grant amount;</p>	<p>27/06/2024</p> <p>Amendments to the Friend's Group Manual commenced in line with the decision of Council.</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>13.2.2 Any successful applicant shall be paid the additional funding requested, or a lesser amount depending on the number of applications received, by the end of the financial year;</p> <p>13.2.3 Friends groups shall be instructed to place their application for a Special Purpose grant no later than the 1st March. If Friends groups then wish to later apply for any unallocated money that may be available, they shall be instructed to acquit their previous grant and place another application no later than the 1st May of that financial year;</p> <p>The Alternate Motion was Put and CARRIED (12/0)</p> <p>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Alternate Motion: Nil.</p>			
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	Not yet started	<p>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24)</p> <p>MOVED Cr Raftis, SECONDED Cr O'Neill that Council:</p> <p>29 in relation to Motion No. 29 carried at the Annual General Meeting of Electors:</p> <p>29.1 SUPPORTS the expansion of the Waterwise Verge Rebate Program and the Native Plant Giveaway, and requests the Chief Executive Officer to prepare a report within six months on ways to provide additional funding for the programs due to the increased resources required;</p> <p>29.2 NOTES that the City is implementing a Native Plant Giveaway initiative in 2023/24;</p> <p>29.3 NOTES that the City is aiming to implement a Native Plant Giveaway initiative in 2024/25.</p> <p>29.4 NOTES that the City will consider implementing the Waterwise Verge Rebate Program in 2025/26, subject to resourcing and budget approval;</p> <p>The Alternate Motion was Put and TIED (6/6)</p> <p>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr O'Neill, Cr Pizzey and Cr Raftis.</p> <p>Against the Alternate Motion: Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May and Cr Vinciullo.</p> <p><i>There being an equal number of votes, the Presiding Member exercised his casting vote and declared the Amendment CARRIED (7/6)</i></p>			
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.11	CORPORATE BUSINESS PLAN 2023–2027 QUARTER 3 REPORT (WARD - ALL)	Not yet started	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ119-05/24)</p> <p>MOVED Cr Jones, SECONDED Cr Hill that Council:</p>			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>1 RECEIVES the Corporate Business Plan 2023–2027 Quarter 3 Report shown as Attachment 1 to this Report;</p> <p>2 RECEIVES the Quarterly Capital Works Progress Report for the period 1 January 2024 to 31 March 2024 shown as Attachment 2 to this Report;</p> <p>3 RECEIVES the Key Capital Works Project Quarterly Status Reports for the period 1 January 2024 to 31 March 2024 shown as Attachment 3 to this Report;</p> <p>4 APPROVES the removal of the quarter 4 milestones associated with the Arts development program in the Corporate Business Plan 2023–2027;</p> <p>5 NOTES the discontinuation of the quarter 3 milestone associated with the Burns Beach café development in the Corporate Business Plan 2023–2027;</p> <p>6 APPROVES the removal of the existing quarter 4 milestone associated with the Burns Beach café development in the Corporate Business Plan 2023–2027;</p> <p>7 APPROVES the addition of a new quarter 4 milestone associated with the Burns Beach café development in the Corporate Business Plan 2023–2027;</p> <p>8 NOTES the discontinuation of the quarter 3 milestone associated with the Community Safety Plan in the Corporate Business Plan 2023–2027;</p> <p>9 APPROVES the removal of the quarter 4 milestone associated with the Community Safety Plan in the Corporate Business Plan 2023–2027;</p> <p>10 APPROVES the removal of the quarter 4 milestone associated with the Community, Youth Development and Libraries Plan in the Corporate Business Plan 2023–2027;</p> <p>11 APPROVES the removal of the quarter 4 milestones associated with the Digital City Plan in the Corporate Business Plan 2023–2027;</p> <p>12 APPROVES the addition of a new quarter 4 milestone associated with the Digital City Plan in the Corporate Business Plan 2023–2027;</p> <p>13 APPROVES the removal of the quarter 4 milestones associated with the Duffy House commercial expression of interest in the Corporate Business Plan 2023-2027;</p> <p>14 NOTES the discontinuation of the quarter 3 milestone associated with the E-petitions system in the Corporate Business Plan 2023–2027;</p> <p>15 APPROVES the addition of a new quarter 4 milestone associated with the E-petitions system in the Corporate Business Plan 2023–2027;</p> <p>16 NOTES the discontinuation of the quarter 3 milestone associated with the Governance Framework review in the Corporate Business Plan 2023-2027;</p>			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>17 NOTES the discontinuation of the quarter 3 milestone associated with the Integrated Transport Strategy in the Corporate Business Plan 2023–2027;</p> <p>18 APPROVES the removal of a quarter 4 milestone associated with the International Economic Development Activities Plan (Global City Plan) in the Corporate Business Plan 2023–2027;</p> <p>19 NOTES the discontinuation of the quarter 3 milestone associated with the Investment Attraction Guidelines in the Corporate Business Plan 2023–2027;</p> <p>20 APPROVES the removal of the quarter 4 milestone associated with the Investment Attraction Guidelines in the Corporate Business Plan 2023–2027;</p> <p>21 APPROVES the removal of the quarter 4 milestones associated with the Joondalup City Centre Development — Boas Place in the Corporate Business Plan 2023–2027;</p> <p>22 APPROVES the removal of the quarter 4 milestone associated with the <i>Local Planning Scheme No. 3</i> review in the Corporate Business Plan 2023–2027;</p> <p>23 NOTES the discontinuation of the quarter 3 milestone associated with the Ocean Reef Marina commercial site development business case in the Corporate Business Plan 2023–2027;</p> <p>24 APPROVES the removal of the quarter 4 milestone associated with the Ocean Reef Marina commercial site development business case in the Corporate Business Plan 2023–2027.</p> <p>25 NOTES the discontinuation of a quarter 3 milestone associated with the Public Art Masterplan and Strategy in the Corporate Business Plan 2023–2027;</p> <p>26 APPROVES the removal of the quarter 4 milestone associated with the Public Art Masterplan and Strategy in the Corporate Business Plan 2023–2027.</p> <p>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.2.1.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p>			
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.12	OUTCOMES OF COMMUNITY CONSULTATION - ILUKA-BURNS BEACH FORESHORE RESERVE MANAGEMENT PLAN (WARD – ALL)	Not yet started	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ120-05/24)</p> <p>MOVED Cr Hill, SECONDED Cr Hutton that Council ENDORSES the Iluka-Burns Beach Foreshore Reserve Management Plan as shown in Attachment 2 to this Report.</p> <p>The Motion was Put and CARRIED (12/0)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.</p> <p>Against the Motion: Nil.</p>			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	13 1.6	PROPOSED REVOCATION OF GREENWOOD LOCAL STRUCTURE PLAN (WARD – SOUTH-EAST)	In Progress	COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ134-05/24) MOVED Cr Jones, SECONDED Cr Hill that Council ADVERTISES the proposal to revoke the <i>Greenwood Local Structure Plan</i> to landowners within the structure plan area, for a period of 14 days. The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.2.1. In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.	24/06/2024 The City will arrange advertising of the Greenwood Local Structure Plan in accordance with Council's resolution.	02/09/2024	
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.1	NOTICE OF MOTION NO. 1 – CR CHRISTOPHER MAY, JP – ELECTRIC VEHICLE (EV) CHARGING STATIONS	Not yet started	COUNCIL RESOLUTION (Resolution No: CJ137-05/24) MOVED Cr May, SECONDED Cr Pizzey that Council: 1 REQUESTS the Chief Executive Officer investigate options to permit the provision of a small number of electric vehicle charging stations at key City-managed off-street parking destinations to provide convenience and encourage visitation and activations; 2 REQUESTS the Chief Executive Officer investigate options to permit electric vehicle charging to be either cost neutral or revenue positive, with users to pay their electricity usage; 3 NOTES the City supports the State Government's <i>Electric Vehicle Strategy for Western Australia</i> and aims to install infrastructure to transition the City owned fleet to electric vehicles; 4 NOTES the City is not responsible for providing electric vehicle charging infrastructure or power for public use however, is able to permit charging infrastructure at carparks in key locations. The Motion was Put and CARRIED (9/4) In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Kingston, Cr May, Cr Raftis and Cr Vinciullo. Against the Motion: Cr Hill, Cr Jones, Cr O'Neill and Cr Pizzey.			
28/05/2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.2	NOTICE OF MOTION NO. 2 - CR KINGSTON - OCEAN REEF ROAD CROSSING	In Progress	COUNCIL RESOLUTION (Resolution No: CJ138-05/24) MOVED Cr Kingston, SECONDED Cr Jones that Council: 1 NOTES that Ocean Reef Road between Marmion Avenue and the boundary of the City of Joondalup and the City of Wanneroo is a State Road under the care and control of Main Roads WA; 2 REQUESTS Main Roads WA to construct a pedestrian crossing at the intersection of Ocean Reef Road and Trappers Drive, or such other location deemed appropriate by Main Roads WA, to safely connect the communities of Edgewater and Woodvale; 3 REQUESTS the Chief Executive Officer to investigate options to connect the local path networks in Edgewater and	27/06/2024 Discussions with Main Roads WA (MRWA) continuing. Letter being drafted to formally request MRWA to construct a pedestrian crossing as resolved by Council. 09/07/2024 Letter send to Main Roads WA (MRWA) on 4 July 2027 to request MRWA to construct a pedestrian crossing at the intersection of Ocean Reef Road and Trappers Drive to safety connect the communities of Edgewater and Woodvale. 31/07/2024 MRWA has acknowledged receipt of the City's letter dated 4 July 2024 and is assessing the request that the traffic signals at the intersection of Ocean Reef Road and Trappers Drive be upgraded to include a pedestrian phase.		

Action Register 31/07/2024 11:16 AM Page 30

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 12.15. In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Nil.			
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.2	EXECUTION OF DOCUMENTS (WARD - ALL)	Not yet started	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ143-06/24) MOVED Cr Jones, SECONDED Cr May that Council NOTES the Signing and Common Seal Register for 20 April 2024 to 24 May 2024 as detailed in Attachment 1 to this Report. The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 12.15. In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Nil.			
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.3	OUTCOMES OF COMMUNITY CONSULTATION - DRAFT EXPANDING HORIZONS 2033 ECONOMIC DEVELOPMENT STRATEGY (WARD – ALL)	Not yet started	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ144-06/24) MOVED Cr Kingston, SECONDED Cr Hutton that Council ENDORSES the Expanding Horizon's 2033 Economic Development Strategy as shown in Attachment 3 to this Report. The Motion was Put and CARRIED (10/1) In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Cr Kingston.			
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.4	STATUS OF COUNCIL DECISIONS - APRIL 2024 (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ145-06/24) MOVED Cr Jones, SECONDED Cr May that Council NOTES the Status of Council Decisions Report for the month of April 2024, as provided in Attachment 1 to this Report. The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 12.15. In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Nil.	17/07/2024 Noting resolution. No further action required.		17/07/2024
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.5	STATUS OF PETITIONS (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ146-06/24) MOVED Cr Hutton, SECONDED Mayor Jacob that Council: 1 NOTES the status of outstanding petitions submitted to Council during the period 16 August 2016 to 28 May 2024, forming Attachment 1 to this Report; 2 in relation to the petition requesting the City prepare options for the expansion and redevelopment of the Whitford Senior Citizens Club and the Whitford Library Facilities:	31/07/2024 Noting resolution. No further action required.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>2.1 NOTES that a report was presented to Council at its meeting held on 23 April 2024 (CJ094-04/24 refers) where Council resolved the following:</p> <p><i>“That Council:</i></p> <p>1 AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens’ Centre located on Banks Avenue, Hillarys at this time;</p> <p>2 The Major Projects and Finance Committee to review the proposal in 2025-26.”</p> <p>2.2 NOTES that a report will be prepared for the Major Projects and Finance Committee in 2025-26’.</p> <p>The Motion was Put and CARRIED (10/1).</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill and Cr Vinciullo. Against the Motion: Cr Pizzey.</p>			
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.6	ANNUAL REVIEW OF THE CORPORATE BUSINESS PLAN (WARD - ALL)	Not yet started	<p>OFFICER’S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ147-06/24)</p> <p>MOVED Cr Kingston, SECONDED Mayor Jacob that Council:</p> <p>1 BY AN ABSOLUTE MAJORITY ADOPT the Corporate Business Plan 2024-2028, provided as Attachment 1 to this Report, noting the following additions and updates will be made post-adoption:</p> <p>1.1 Addition of net service costs, depreciation and full-time equivalent (FTE) for 2024/25;</p> <p>1.2 Addition of capital works program expenditure and revenue for 2024/25;</p> <p>1.3 Addition of the operating budget for 2024/25;</p> <p>1.4 Updates to plans, services, programs, activities, projects and initiatives resulting from any decisions of Council at the 25 June 2024 Council meeting.</p> <p>The Motion was Put and CARRIED (10/1).</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Cr Kingston.</p>			
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.7	DRAFT CLIMATE CHANGE PLAN 2024 – 2034 (WARD – ALL)	In progress	<p>The Original Motion as Amended being / COUNCIL RESOLUTION (Resolution No: CJ148-06/24)</p> <p>That Council:</p> <p>1 REQUESTS the draft Climate Change Plan 2024-2034, provided as Attachment 1 to this report, be amended to remove ‘Purchasing Offsets’ through third parties, in favour of more direct measures such as increased tree planting by the City;</p> <p>2 ENDORSES the draft Climate Change Plan 2024 – 2034, provided as Attachment 1 to this Report, subject to the amendments in</p>	<p>31/07/2024</p> <p>Update included in the CBP for 24/25.</p> <p>RFQ is currently being prepared.</p>		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>Part 1 above, for community consultation for a period of 21 days.</p> <p>3 NOTES the Climate Change Survey Community Consultation Outcomes Report, provided as Attachment 2 to this Report;</p> <p>4 NOTES that the corporate emissions targets in the draft Climate Change Plan 2024 – 2034 align with the State government emissions targets;</p> <p>5 NOTES that the annual process of purchasing carbon offsets for fleet vehicle emissions will be discontinued, with the budget used to conduct additional tree plantings within the City.</p> <p>The Motion was Put and CARRIED (9/2)</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Pizzey and Cr Vinciullo. Against the Motion: Cr Kingston and Cr O'Neill.</p>			
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	LIST OF PAYMENTS MADE DURING THE MONTH OF APRIL 2024 (WARD - ALL)	Completed	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ149-06/24)</p> <p>MOVED Cr Chester, SECONDED Cr Hamilton-Prime that Council NOTES the Chief Executive Officer's list of accounts for April 2024 paid under Delegated Authority in accordance with Regulation 13(1) of the <i>Local Government (Financial Management) Regulations 1996</i> forming Attachments 1, 2 and 3 to this Report, totaling \$19,581,207.27.</p> <p>The Motion was Put and CARRIED (11/0).</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Nil.</p>	<p>05/07/2024</p> <p>Noting resolution. No further action required.</p>		10/07/2024
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.10	FINANCIAL ACTIVITY STATEMENT FOR APRIL 2024 (WARD - ALL)	Completed	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ150-06/24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the Financial Activity Statement for the period ended 30 April 2024 forming Attachment 1 to this Report and the Financial Position Statement at 30 April 2024 forming Attachment 2 to this Report.</p> <p>The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 12.15.</p> <p>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Nil.</p>	<p>05/07/2024</p> <p>Noting resolution. No further action required.</p>		10/07/2024
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.11	CARD TRANSACTIONS FOR THE MONTH OF APRIL 2024 (WARD - ALL)	Completed	<p>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ151-06/24)</p> <p>MOVED Cr Jones, SECONDED Cr May that Council NOTES the reported card transactions for the month ended 30 April 2024 in accordance with Regulation 13A(1) of the <i>Local Government (Financial Management) Regulations 1996</i> as shown in Attachments 1 and 2 to this Report.</p> <p>The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 12.15.</p>	<p>05/07/2024</p> <p>Noting resolution. No further action required.</p>		10/07/2024

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Nil.			
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.12	TENDER 015/24 PLUMBING MAINTENANCE SERVICES AND MINOR PLUMBING WORKS OF VALUE LESS THAN \$100,000 (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ161-06/24) MOVED Cr Hamilton-Prime, SECONDED Cr Vinciullo that Council ACCEPTS the tender submitted by JKB Plumbing & Gas Pty Ltd for the provision of plumbing maintenance services and minor plumbing works of value less than \$100,000 as specified in Tender 015/24 for a period of three years, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups). The Motion was Put and CARRIED (11/0) In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Nil.	10/07/2024 Letter of Acceptance issued 26 June 2024 accepting the tender from JKB Plumbing & Gas Pty Ltd for the provision of Plumbing Maintenance Services and Minor Plumbing Works of value Less Than \$100,000 for a period of three years at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups). 12/07/2024 Letter of Acceptance issued 26 June 2024 accepting the tender submitted by JKB Plumbing & Gas Pty Ltd for the provision of plumbing maintenance services and minor plumbing works of value less than \$100,000 as specified in Tender 015/24 for a period of three years, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).		10/07/2024
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.13	PROPOSED REVOCATION OF MANAGEMENT ORDER FOR RESERVE 49462 - BRAMSTON PARK (WARD - NORTH)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ152-06/24) MOVED Cr Jones, SECONDED Cr May that Council: 1 APPROVES, pursuant to section 50 of the Land Administration Act 1997, the revocation of the Management Order held by the City over Reserve 49462, Bramston Park, Burns Beach, to enable the Minister for Lands to issue a new Management Order with the power to licence; 2 NOTES that the power to licence is for the purpose of enabling a licence agreement to be entered into with the Department of Education to support the daytime use of Bramston Park by the Burns Beach Primary School. The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 12.15. In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Nil.	12/07/2024 The Department of Planning, Lands and Heritage has been notified of Council's decision.		12/07/2024
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.14	OUTCOMES OF COMMUNITY CONSULTATION - URBAN BIKE TRAILS PROJECT - PROPOSED NEW FACILITIES (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ153-06/24) MOVED Cr Pizzey, SECONDED Cr May that Council: 1 NOTES the results of the community consultation as detailed in this Report and provided as Attachments 1 and 2 to this Report; 2 NOTES the majority of respondents indicated that they either strongly support or support all of the proposed new facilities; 3 DOES NOT SUPPORT the petition request to not go ahead with the proposed facilities at Whitfords West Park; 4 ADVISES the lead petitioner of its decision.	09/07/2024 In relation to Parts 1-3 of the resolution, Council's decision is noted. In relation to Part 4 of the resolution, the Lead Petitioner was notified of Council's decision via email and letter on 3 July 2024.		09/07/2024

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Motion was Put and CARRIED (10/1). In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Cr Kingston.			
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.15	PETITION IN RELATION TO THE MAINTENANCE, REPAIR AND UPGRADE OF ELCAR DOG PARK (WARD - NORTH)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ154-06/24) MOVED Cr Hutton, SECONDED Cr Hill that Council: 1 NOTES the extent of the scheduled maintenance activities and additional reactive works undertaken by the City at Elcar Park, Joondalup; 2 SUPPORTS the extension of the large dog area at the Elcar Park fenced dog exercise area; 3 NOTES that the City has listed an amount of \$80,000 in the draft 2024-25 Capital Work Program to undertake the works as per Part 2 above, for Council's consideration as part of the draft 2024-25 budget; 4 NOTES that the proposed extension will require an increase of approximately \$20,000 per annum in the annual maintenance budget; 5 ADVISES the lead petitioner of Council's decision. The Motion was Put and CARRIED (8/3). In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr May, Cr Pizzey and Cr Vinciullo. Against the Motion: Cr Jones, Cr Kingston and Cr O'Neill.	09/07/2024 In relation to Parts 1-4 of the resolution, Council's decision is noted. In relation to Part 5 of the resolution, the Lead Petitioner was notified via email and letter on 3 July 2024.		09/07/2024
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	14.1	DRAFT 2024-25 BUDGET (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ156-06/24) MOVED Mayor Jacob, SECONDED Cr Hill that Council BY AN ABSOLUTE MAJORITY ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2025 comprising the following: 1 Executive Report (Attachment 1 refers); 1.1 Budget Document including: 1.1.1 Statement of Comprehensive Income by Nature or Type; 1.1.2 Statement of Comprehensive Income by Program; 1.1.3 Statement of Cash Flows, Rate Setting Statement; 1.1.4 Notes to and Forming Part of the Budget (Attachment 2 refers); 1.2 Capital Expenditure (Attachment 3 refers) as follows: 1.2.1 Parks Development Program (PDP) \$1,820,624; 1.2.2 Foreshore and Natural Areas Management Program (FNM) \$672,213; 1.2.3 Parks Equipment Program (PEP) \$4,162,161; 1.2.4 Streetscape Enhancement Program (SSE) \$440,000; 1.2.5 Local Traffic Management (LTM) \$505,000;	11/07/2024 Resolutions 1, 2, 3, 4, 5, 6, 7, 8, 9 - Charges reflected in budget as approved by Council, to be levied when notices issued 10, 11, 17 - Reserve name amended, to be reflected in reporting from July 2024 as pertinent 12, 13, 14, 15 16 - Reserve created, to be reflected in reporting from July 2024 as pertinent 18, 19 - Reserve transfers reflected in budget as approved 20 - Schedule of Fees and Charges published on public website and reflected in customer charge information 21 - Noting resolution, no further action required 22 - Reporting variance threshold to be reflected in reporting from July 2024 as pertinent		11/07/2024

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)																													
					<div><div><div>1.2.6 Blackspot Projects (SBS) \$1,264,808;</div><div>1.2.7 Parking Facilities Program (PFP) \$725,000;</div><div>1.2.8 Major Road Construction Program (RDC) \$7,479,000;</div><div>1.2.9 New Paths (FPN) \$2,388,000;</div><div>1.2.10 Slab Path Replacement (FPR) \$142,000;</div><div>1.2.11 Stormwater Drainage Program (SWD) \$1,107,500;</div><div>1.2.12 Street Lighting Program (STL) \$1,450,834;</div><div>1.2.13 Road Preservation/Resurfacing Program (RPR) \$11,808,227;</div><div>1.2.14 Major Building Capital Works Program (BCW) \$4,205,000;</div><div>1.2.15 Major Project Program (MPP) \$11,103,392;</div><div>1.2.16 Capital Projects \$7,623,889;</div></div><div>1.3 Vehicle and Plant Replacement Program (Attachment 4 refers);</div><div>1.4 Schedule of Fees and Charges (Attachment 5 refers);</div><div>2 Rates:</div><div>2.1 In accordance with the provision of sections 6.32, 6.33 and 6.35 of the <i>Local Government Act 1995</i> IMPOSES Differential Rates and Minimum Payments for the 2024-25 financial year in accordance with the following tables:</div><div>2.1.1 Gross Rental Valued Properties:</div><div>On each Residential, Commercial and Industrial Lot or other piece of rateable land as follows:</div><table><tr><th>Category of Property</th><th>Gross Rental Value (Cents in the dollar)</th></tr><tr><td>Residential Improved</td><td>5.4781</td></tr><tr><td>Residential Vacant</td><td>10.6461</td></tr><tr><td>Commercial Improved</td><td>7.2023</td></tr><tr><td>Commercial Vacant</td><td>10.6461</td></tr><tr><td>Industrial Improved</td><td>6.5261</td></tr><tr><td>Industrial Vacant</td><td>10.6461</td></tr></table><div>2.1.2 Unimproved Valued Properties:</div><div>On each Residential and Rural Lot or other piece of rateable land as follows:</div><table><tr><th>Category of Property</th><th>Unimproved Value (Cents in the dollar)</th></tr><tr><td>Residential</td><td>1.0966</td></tr><tr><td>Rural</td><td>1.0948</td></tr></table><div>2.2 In accordance with the provisions of section 6.32 and section 6.37 of the <i>Local Government Act 1995</i> IMPOSES Specified Area Rates for the 2024-25 financial year in accordance with the following table:</div><table><tr><th>Specified Area</th><th>Gross Rental Value Rates (Cents in the dollar)</th><th>Purpose</th></tr><tr><td>Harbour Rise (described in 2.3.1)</td><td>0.71078</td><td>Marine wharf</td></tr><tr><td>Iluka (described in 2.3.2)</td><td>0.59620</td><td>Marine wharf</td></tr></table></div>	Category of Property	Gross Rental Value (Cents in the dollar)	Residential Improved	5.4781	Residential Vacant	10.6461	Commercial Improved	7.2023	Commercial Vacant	10.6461	Industrial Improved	6.5261	Industrial Vacant	10.6461	Category of Property	Unimproved Value (Cents in the dollar)	Residential	1.0966	Rural	1.0948	Specified Area	Gross Rental Value Rates (Cents in the dollar)	Purpose	Harbour Rise (described in 2.3.1)	0.71078	Marine wharf	Iluka (described in 2.3.2)	0.59620	Marine wharf			
Category of Property	Gross Rental Value (Cents in the dollar)																																				
Residential Improved	5.4781																																				
Residential Vacant	10.6461																																				
Commercial Improved	7.2023																																				
Commercial Vacant	10.6461																																				
Industrial Improved	6.5261																																				
Industrial Vacant	10.6461																																				
Category of Property	Unimproved Value (Cents in the dollar)																																				
Residential	1.0966																																				
Rural	1.0948																																				
Specified Area	Gross Rental Value Rates (Cents in the dollar)	Purpose																																			
Harbour Rise (described in 2.3.1)	0.71078	Marine wharf																																			
Iluka (described in 2.3.2)	0.59620	Marine wharf																																			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)						
					<table><tr><td>Burns Beach (described in 2.3.3)</td><td>0.37204</td><td>Ma wh</td></tr><tr><td>Woodvale Waters (described in 2.3.4)</td><td>0.70408</td><td>Ma wh</td></tr></table> <p>2.3.1 Harbour Rise Specified area comprises the area bounded by:</p> <p>Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive;</p> <p>North-east along the boundary of Lot 28 Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive;</p> <p>Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive;</p> <p>Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park;</p> <p>Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews;</p> <p>2.3.2 Iluka Specified Rate area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road;</p>	Burns Beach (described in 2.3.3)	0.37204	Ma wh	Woodvale Waters (described in 2.3.4)	0.70408	Ma wh			
Burns Beach (described in 2.3.3)	0.37204	Ma wh												
Woodvale Waters (described in 2.3.4)	0.70408	Ma wh												

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)																		
					<div><div><div>2.3.3</div><div>Burns Beach Specified Rate area comprises the area bounded by: Starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along the western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road;</div></div><div><div>2.3.4</div><div>Woodvale Waters Specified Rate area comprises the area bounded by Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Promenade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lots 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace;</div></div></div>																					
					<div><div>3</div><div>Emergency Services Levy: In accordance with the provisions of sections 36B and 36L of the <i>Fire and Emergency Services Authority of Western Australia Act 1998</i>, IMPOSES the 2024-25 Emergency Services Levy Rates and Minimum and Maximum Payments on Residential, Vacant Land, Commercial, Industrial and Miscellaneous Lots as follows:<table><tr><td rowspan="3">ESL Category 1</td><td>ESL Rate</td><td colspan="2">Minimum and Maximum</td></tr><tr><td>(Cents in dollar)</td><td colspan="2">ESL CHARGES B</td></tr><tr><td></td><td>Residential and Land</td><td></td></tr><tr><td></td><td></td><td>Minimum</td><td>Maximum</td></tr><tr><td>2024-25</td><td>1.4555</td><td>\$103</td><td>\$5</td></tr></table></div></div>	ESL Category 1	ESL Rate	Minimum and Maximum		(Cents in dollar)	ESL CHARGES B			Residential and Land				Minimum	Maximum	2024-25	1.4555	\$103	\$5			
ESL Category 1	ESL Rate	Minimum and Maximum																								
	(Cents in dollar)	ESL CHARGES B																								
		Residential and Land																								
		Minimum	Maximum																							
2024-25	1.4555	\$103	\$5																							
					<div><div>4</div><div>Domestic Refuse Charges: In accordance with the provisions of section 67, Division 3, Part 6 of the <i>Waste Avoidance and Resource Recovery Act 2007</i>, IMPOSES the following domestic refuse charges for the 2024-25 financial year:</div></div>																					

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<div> <div>a</div> <div>Waste Refuse Charge - Annual Standard Service including 3 bins, Bulk Waste.</div> </div> <div> <div>b</div> <div>Waste Refuse Charge – For Each Additional Annual Service including 3 bins, Bulk Waste.</div> </div> <div> <div>c</div> <div>New Standard Refuse Service for supply and delivery of 3 bins.</div> </div> <div> <div>d</div> <div>Waste Refuse - Additional Annual Service Fee for Larger General Waste Bin (240L).</div> </div> <div> <div>e</div> <div>Larger General Waste Bin (240L)-Establishment fee from General Waste Bin (140L), first year collection and processing.</div> </div> <div> <div>f</div> <div>Waste Refuse - Additional Annual Service Fee for 240L Green bin, collection, processing service and disposal.</div> </div> <div> <div>g</div> <div>Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.</div> </div> <div> <div>h</div> <div>Additional Recycling or Greens Waste bin to existing Standard Refuse Service.</div> </div>			
					<p>5 Private Swimming Pool Inspection Fees:</p> <p>In accordance with the <i>Building Act 2011</i> and regulation 53 of the <i>Building Regulations 2012</i>, IMPOSES for the 2024-25 financial year, a Private Swimming Pool Inspection fee of \$47 for each property where a private swimming pool is located;</p>			
					<p>6 Payment Options:</p> <p>6.1 In accordance with the provisions of section 6.45 of the <i>Local Government Act 1995</i>, OFFERS the following payment options for the payment of rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins) and private swimming pool inspection fees:</p> <p>6.1.1 One Instalment:</p> <p>6.1.1.1 Payment in full (including all arrears) within 35 days of the issue date of the annual rate notice;</p> <p>6.1.2 Two Instalments:</p> <p>6.1.2.1 The first instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;</p> <p>6.1.2.2 The second instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable 63 days after the due date of the first instalment;</p> <p>6.1.3 Four Instalments:</p>			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>6.1.3.1 The first instalment of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;</p> <p>6.1.3.2 The second, third and fourth instalments, each of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable as follows:</p> <p>6.1.3.2.1 the second instalment 63 days after due date of the first instalment;</p> <p>6.1.3.2.2 the third instalment 63 days after the due date of the second instalment;</p> <p>6.1.3.2.3 the fourth instalment 63 days after due date of the third instalment;</p> <p>6.2 The City offers AdvancePay as a further alternative option for the payment of rates whereby, following the payment of the 2024-25 rates and charges, ratepayers can, if they wish, commence paying the 2025-26 rates in advance in weekly, fortnightly or monthly payments, by direct debit, with no fees or interest charges for any payments received by the City prior to the due date for 2025-26 rates levied;</p> <p>7 Late Payment Interest:</p> <p>In accordance with the provisions of section 6.13 and 6.51 of the <i>Local Government Act 1995</i>, IMPOSES interest on all current and arrears of rates, specified area rates (where applicable), current and arrears of domestic refuse charges (including additional bins), current and arrears of private swimming pool inspection fees at a rate of 3% per annum, calculated on a simple interest basis on arrears amounts which remain unpaid and current amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment as the case may be and continues until the instalment is paid in full. Excluded are deferred rates, instalment current amounts not yet due under the two or four payment instalment option, registered pensioner portions and current government pensioner rebate amounts. Interest is calculated daily on the outstanding balance and is debited to the account monthly in arrears;</p> <p>8 Emergency Services Levy Interest Charge:</p> <p>In accordance with the provisions of section 36S of the <i>Fire and Emergency Services Authority of Western Australia Act</i></p>			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					<p>1998, IMPOSES interest on all current and arrears amounts of emergency services levy at the rate of 11% per annum, calculated on a simple interest basis on amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of an instalment and continues until the arrears is fully paid. Excluded are instalment current amounts not yet due under the two or four payment instalment option, registered pensioner portions and current government pensioner rebate amounts. Interest is calculated daily on the outstanding balance and is debited to the account monthly in arrears;</p> <p>9 Instalment and Payment Arrangement Administration Fees and Interest Charges:</p> <p>9.1 In accordance with the provisions of section 6.45 of the <i>Local Government Act 1995</i>, for the 2024-25 financial year, IMPOSES the following administration fees and interest charges for payment of rates (including specified area rates), domestic refuse charge (including additional bins) and private swimming pool inspection fees:</p> <p>9.1.1 Two Instalment Option:</p> <p>An administration fee of \$12 for the second instalment with no interest applied;</p> <p>9.1.2 Four Instalment Option:</p> <p>An administration fee of \$12 for each of the second, third and fourth instalments with no interest applied;</p> <p>9.1.3 Special Payment Arrangements:</p> <p>Special weekly, fortnightly or monthly payment arrangements can be made with the City for those ratepayers who may be unable to pay in full or according to the instalment plans offered.</p> <p>An administration fee of \$34 if paid by Direct Debit (bank account only) or \$52 for non-direct debit is charged on each special payment arrangement and penalty interest of 3% per annum for rates and charges and 11% per annum for the Emergency Services Levy, from and including the thirty sixth day from the issue of the rates notice, is applied to the outstanding balance until the account is paid in full;</p> <p>9.2 In accordance with the provisions of section 6.49 of the <i>Local Government Act 1995</i>, AUTHORISES the Chief Executive Officer to enter into special payment arrangements with ratepayers for the payment of general rates, specified area rates (where applicable), emergency services levy, domestic refuse charges (including additional bins) and private swimming pool inspection fees during the 2024-25 financial year;</p> <p>10 AMENDS the name of the Tamala Park Land Sales Reserve to the Catalina Land Sales Reserve;</p>			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)																											
					<div>11AMENDS the name of the Capital Works Carried Forward Reserve to the Funds Carried Forward Reserve and AMENDS the purpose of the reserve to hold unspent funds carried forward to subsequent financial year(s);</div> <div>12APPROVES the creation of the Sorrento Surf Life Saving Club Redevelopment Reserve for the purpose of funding the Sorrento Surf Life Saving Club Redevelopment major project that Council approved in June 2022 (CJ096-06/22 refers);</div> <div>13APPROVES the creation of the City Centre Place Activation Reserve for the purpose of funding the City Centre Place Activation project that Council approved in June 2022 (CJ085-06/22 refers);</div> <div>14APPROVES the creation of the Burns Beach Café/Kiosk/Restaurant Reserve for the Burns Beach Café/Kiosk/Restaurant project that Council approved in July 2021 (CJ108-07/21 refers);</div> <div>15APPROVES the creation of the Burns Beach Coastal Node Redevelopment Reserve for the Burns Beach Coastal Node Redevelopment project that Council approved in July 2021 (CJ108-07/21 refers);</div> <div>16APPROVES the creation of the Ocean Reef Sea Sports Club Reserve for the Ocean Reef Sea Sports Club project that Council approved in April 2023 (CJ056-04/23 refers);</div> <div>17AMENDS the purpose of the Public Art Reserve to provide for the commissioning and purchase of public art works, as well as the direct cost to administer the public art program;</div> <div>18AUTHORISES as part of the 2024-25 Budget the following transfers from Reserves:</div> <table><tr><th>Reserve</th><th>Amount</th><th>Purpose</th></tr><tr><td>Funds Carried Forward Reserve</td><td>\$321,216</td><td>2023-24 und be undertak 2024-25.</td></tr><tr><td>Asset Renewal Reserve</td><td>\$14,113,037</td><td>To fund sev projects, Expenditure</td></tr><tr><td>Strategic Asset Reserve</td><td>\$25,959,898</td><td>To fund projects, Expenditure</td></tr><tr><td>Public Art Reserve</td><td>\$362,049</td><td>For a public</td></tr><tr><td>Parking Facility Reserve</td><td>\$1,979,875</td><td>To provide interest rep Reid Prome</td></tr></table> <div></div> <table><tr><th>Reserve</th><th>Amount</th><th>Purpose</th></tr><tr><td>Percy Doyle Infrastructure Reserve</td><td>\$8,500,000</td><td>To provide existing in Reserve.</td></tr><tr><td>Ocean Reef Sea Sports Club Reserve</td><td>\$4,810,000</td><td>The reserve of the build Sea Sports by Develop Ocean Reef into the re: portion of t accrue over to transfer t</td></tr></table>	Reserve	Amount	Purpose	Funds Carried Forward Reserve	\$321,216	2023-24 und be undertak 2024-25.	Asset Renewal Reserve	\$14,113,037	To fund sev projects, Expenditure	Strategic Asset Reserve	\$25,959,898	To fund projects, Expenditure	Public Art Reserve	\$362,049	For a public	Parking Facility Reserve	\$1,979,875	To provide interest rep Reid Prome	Reserve	Amount	Purpose	Percy Doyle Infrastructure Reserve	\$8,500,000	To provide existing in Reserve.	Ocean Reef Sea Sports Club Reserve	\$4,810,000	The reserve of the build Sea Sports by Develop Ocean Reef into the re: portion of t accrue over to transfer t			
Reserve	Amount	Purpose																																	
Funds Carried Forward Reserve	\$321,216	2023-24 und be undertak 2024-25.																																	
Asset Renewal Reserve	\$14,113,037	To fund sev projects, Expenditure																																	
Strategic Asset Reserve	\$25,959,898	To fund projects, Expenditure																																	
Public Art Reserve	\$362,049	For a public																																	
Parking Facility Reserve	\$1,979,875	To provide interest rep Reid Prome																																	
Reserve	Amount	Purpose																																	
Percy Doyle Infrastructure Reserve	\$8,500,000	To provide existing in Reserve.																																	
Ocean Reef Sea Sports Club Reserve	\$4,810,000	The reserve of the build Sea Sports by Develop Ocean Reef into the re: portion of t accrue over to transfer t																																	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)																										
					<table><tr><td></td><td></td><td>the project. the reserve</td></tr><tr><td>Sorrento Surf Life Saving Club Redevelopment Reserve</td><td>\$801,392</td><td>The reser redevelopment Club. The f will compris grant funds that will ac be used to costs of th the project</td></tr><tr><td>Burns Beach – Café/Kiosk/Restaurant Reserve</td><td>\$690,000</td><td>The reserve of a new pu Burns Beac reserve will the and i time. The funds out project. At reserve will</td></tr></table>			the project. the reserve	Sorrento Surf Life Saving Club Redevelopment Reserve	\$801,392	The reser redevelopment Club. The f will compris grant funds that will ac be used to costs of th the project	Burns Beach – Café/Kiosk/Restaurant Reserve	\$690,000	The reserve of a new pu Burns Beac reserve will the and i time. The funds out project. At reserve will																				
		the project. the reserve																																
Sorrento Surf Life Saving Club Redevelopment Reserve	\$801,392	The reser redevelopment Club. The f will compris grant funds that will ac be used to costs of th the project																																
Burns Beach – Café/Kiosk/Restaurant Reserve	\$690,000	The reserve of a new pu Burns Beac reserve will the and i time. The funds out project. At reserve will																																
					<table><tr><td>Reserve</td><td>Amount</td><td>Purpose</td></tr><tr><td>Burns Beach Coastal Node Redevelopment Reserve</td><td>\$510,000</td><td>The reser redevelopment Beach to cc Restaurant, landscaping transferred the City po that will ac be used to costs of th the project</td></tr><tr><td>City Centre Place Activation Reserve</td><td>\$1,089,000</td><td>The reserve of new faci Centre in adopted P funds tran comprise o and interes reserve will the capital completion closed.</td></tr></table>	Reserve	Amount	Purpose	Burns Beach Coastal Node Redevelopment Reserve	\$510,000	The reser redevelopment Beach to cc Restaurant, landscaping transferred the City po that will ac be used to costs of th the project	City Centre Place Activation Reserve	\$1,089,000	The reserve of new faci Centre in adopted P funds tran comprise o and interes reserve will the capital completion closed.																				
Reserve	Amount	Purpose																																
Burns Beach Coastal Node Redevelopment Reserve	\$510,000	The reser redevelopment Beach to cc Restaurant, landscaping transferred the City po that will ac be used to costs of th the project																																
City Centre Place Activation Reserve	\$1,089,000	The reserve of new faci Centre in adopted P funds tran comprise o and interes reserve will the capital completion closed.																																
					19 AUTHORISES as part of the 2024-25 Budget the following transfers to Reserves:																													
					<table><tr><td>Reserve</td><td>Amount</td><td>Purpose</td></tr><tr><td>Waste Management Reserve</td><td>\$8,812</td><td>Surplus aris operations.</td></tr><tr><td>Asset Renewal Reserve</td><td>\$3,219,271</td><td>Surplus set a</td></tr><tr><td>Catalina Land Sales Reserve</td><td>\$7,500,000</td><td>Equity disti Regional Co</td></tr><tr><td>Strategic Asset Reserve</td><td>\$543,000</td><td>Provision for</td></tr><tr><td>Non-Current Long Service Leave Reserve</td><td>\$100,000</td><td>Increase in c liabilities.</td></tr><tr><td>Parking Facility Reserve</td><td>\$867,248</td><td>Surplus from repayment o future Joon services.</td></tr><tr><td>Percy Doyle Infrastructure Reserve</td><td>\$7,836,514</td><td>Amount set a CPI.</td></tr></table>	Reserve	Amount	Purpose	Waste Management Reserve	\$8,812	Surplus aris operations.	Asset Renewal Reserve	\$3,219,271	Surplus set a	Catalina Land Sales Reserve	\$7,500,000	Equity disti Regional Co	Strategic Asset Reserve	\$543,000	Provision for	Non-Current Long Service Leave Reserve	\$100,000	Increase in c liabilities.	Parking Facility Reserve	\$867,248	Surplus from repayment o future Joon services.	Percy Doyle Infrastructure Reserve	\$7,836,514	Amount set a CPI.					
Reserve	Amount	Purpose																																
Waste Management Reserve	\$8,812	Surplus aris operations.																																
Asset Renewal Reserve	\$3,219,271	Surplus set a																																
Catalina Land Sales Reserve	\$7,500,000	Equity disti Regional Co																																
Strategic Asset Reserve	\$543,000	Provision for																																
Non-Current Long Service Leave Reserve	\$100,000	Increase in c liabilities.																																
Parking Facility Reserve	\$867,248	Surplus from repayment o future Joon services.																																
Percy Doyle Infrastructure Reserve	\$7,836,514	Amount set a CPI.																																
					<table><tr><td>Reserve</td><td>Amount</td><td>Purpose</td></tr></table>	Reserve	Amount	Purpose																										
Reserve	Amount	Purpose																																

Meeting Date	Document	Item No.	Item	Status	Action Required			Action Taken	Due Date	Completed (Overdue)
						Ocean Sea Sports Club Reserve	\$4,810,000	The reserve of the building of the Ocean Sea Sports Club by Development of the Ocean Reef into the reserve portion of the project will accrue over the project. At the completion of the project the reserve will be closed.		
						Sorrento Surf Life Saving Club Redevelopment Reserve	\$5,432,781	The reserve for the redevelopment of the Sorrento Surf Life Saving Club. The funds will comprise grant funds, that will accrue over the project and be used to transfer to the project the reserve.		
						Burns Beach Café/Kiosk/Restaurant Reserve	\$5,200,000	The reserve for a new public Burns Beach Café/Kiosk/Restaurant reserve will be closed and interest reserve will be the capital completion of the project.		
						Burns Beach Coastal Node Redevelopment Reserve	\$5,500,000	The reserve for the redevelopment of Burns Beach to include a Restaurant, landscaping, transferred in the City portion will accrue over the project and be used to transfer to the project the reserve.		
						Reserve	Amount	Purpose		
						City Centre Place Activation Reserve	\$2,339,000	The reserve for the new City Centre Place Activation Reserve in the City portion will accrue over the project and be used to transfer to the project the reserve.		
						Funds Carried Forward Reserve	\$4,000,000	Funds for the finalisation of the Agreement.		
						Various reserves	\$5,118,851	Interest earned on funds.		
					20	ADOPTS as part of the 2024-25 Budget, the Schedule of Fees and Charges, as set out in Attachment 5 to the Budget, with those fees and charges being applicable from Monday, 1 July 2024 unless indicated otherwise in Attachment 5 to this Report;				
					21	NOTES that statutory fees and charges included in the 2024-25 Schedule of Fees and Charges are subject to determination by State Government and any changes to these will be				

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)																						
					<div>effected in the Schedule of Fees and Charges without the need to refer these back to Council;</div> <div>22ADOPTS for the financial year ended 30 June 2025 a variance amount of \$50,000 or 5% of the appropriate base, whichever is the higher, to be a material variance for the purposes of reporting under regulation 34(5) of the <i>Local Government (Financial Management) Regulations 1996</i>;</div> <div>The Motion was Put and CARRIED (8/3).</div> <div>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May and Cr Vinciullo. Against the Motion: Cr Kingston, Cr O'Neill and Cr Pizzey.</div>																									
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	14.2	RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2024-25 FINANCIAL YEAR (WARD - ALL)	Completed	<div>OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ157-06/24)</div> <div>MOVED Mayor Jacob, SECONDED Cr Hill that Council APPLIES differential rates for rating in the 2024-25 financial year in accordance with Section 6.33 of the <i>Local Government Act 1995</i> and that the differential rates and minimum payments for the draft 2024-25 Budget be as follows:</div> <table><tr><td></td><td>Cents in \$</td></tr><tr><td>General Rate - GRV</td><td></td></tr><tr><td>Residential Improved</td><td>5.4781</td></tr><tr><td>Residential Vacant</td><td>10.6461</td></tr><tr><td>Commercial Improved</td><td>7.2023</td></tr><tr><td>Commercial Vacant</td><td>10.6461</td></tr><tr><td>Industrial Improved</td><td>6.5261</td></tr><tr><td>Industrial Vacant</td><td>10.6461</td></tr><tr><td>General Rate - UV</td><td></td></tr><tr><td>Residential</td><td>1.0966</td></tr><tr><td>Rural</td><td>1.0948</td></tr></table> <div>The Motion was Put and CARRIED (7/4).</div> <div>In favour of the Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May and Cr Vinciullo. Against the Motion: Cr Chester, Cr Kingston, Cr O'Neill and Cr Pizzey.</div>		Cents in \$	General Rate - GRV		Residential Improved	5.4781	Residential Vacant	10.6461	Commercial Improved	7.2023	Commercial Vacant	10.6461	Industrial Improved	6.5261	Industrial Vacant	10.6461	General Rate - UV		Residential	1.0966	Rural	1.0948	<div>11/07/2024</div> <div>Differential rates to be levied in 2024-25 rates notice as approved by Council</div>		11/07/2024
	Cents in \$																													
General Rate - GRV																														
Residential Improved	5.4781																													
Residential Vacant	10.6461																													
Commercial Improved	7.2023																													
Commercial Vacant	10.6461																													
Industrial Improved	6.5261																													
Industrial Vacant	10.6461																													
General Rate - UV																														
Residential	1.0966																													
Rural	1.0948																													
25/06/2024	25 June 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.1	Notice of Motion No. 1 – Life Vac Installation at City of Joondalup Venues	In Progress	<div>COUNCIL RESOLUTION (Resolution No: CJ158-06/24)</div> <div>MOVED Cr Pizzey, SECONDED Cr Hamilton-Prime that Council REQUESTS the Chief Executive Officer to prepare a report examining the costs and benefits of the City installing Life Vac airway clearance devices in City managed facilities.</div> <div>The Motion was Put and CARRIED (11/0).</div> <div>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Nil.</div>	<div>10/07/2024</div> <div>A report is anticipated to be tabled at 10 December 2024 Council meeting</div>	11/12/2024																							



Ordinary Meeting of Council

Thursday 20 June 2024

MINUTES

City of Stirling, 25 Cedric Street, Stirling

*Constituent Members:
Cities of Perth, Joondalup, Stirling, Vincent and Wanneroo
Towns of Cambridge and Victoria Park*

Minutes Ordinary Meeting of Council – 20 June 2023

TABLE OF CONTENTS

MEMBERSHIP	3
1. OFFICIAL OPENING.....	5
2. APOLOGIES AND LEAVE OF ABSENCE.....	5
3. DISCLOSURE OF INTERESTS	5
4. PUBLIC STATEMENT/QUESTION TIME.....	5
5. ANNOUNCEMENTS BY CHAIR (WITHOUT DISCUSSION).....	5
6. PETITIONS	5
7. CONFIRMATION OF MINUTES.....	6
8. BUSINESS ARISING FROM MINUTES	6
9. ADMINISTRATION REPORTS AS PRESENTED	6
9.1 BUSINESS REPORT – AS AT 31 MARCH 2024	6
9.2 STATEMENT OF FINANCIAL ACTIVITY - APRIL 2024	6
9.3 LIST OF MONTHLY ACCOUNTS SUBMITTED - APRIL 2024.....	6
9.4 PROJECT FINANCIAL REPORT – MARCH 2024.....	7
9.5 PROJECT FINANCIAL REPORT – APRIL 2024	7
9.6 SALES AND SETTLEMENT REPORT – PERIOD ENDING 31 MAY 2024	7
9.7 CATALINA CENTRAL BUFFER AREA	8
9.8 PROJECT BUDGET FYE 2025 (JUNE 2024).....	8
9.9 CATALINA REGIONAL COUNCIL CORPORATE BUSINESS PLAN 2024-2028	8
9.10 STATEMENT OF FINANCIAL ACTIVITY FOR MAY 2024	9
9.11 LIST OF MONTHLY ACCOUNTS SUBMITTED FOR MAY 2024	9
9.12 REVIEW OF CRC POLICIES	9
10. ELECTED MEMBERS MOTIONS OF WHICH NOTICE HAS BEEN GIVEN	10
11. QUESTIONS BY ELECTED MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN	10
12. URGENT BUSINESS APPROVED BY THE CHAIR.....	10
13. GENERAL BUSINESS	10
14. DECISION TO MOVE INTO CONFIDENTIAL SESSION.....	10
14.1 CONFIDENTIAL: ANNUAL PLAN FYE 2025.....	11
14.2 CONFIDENTIAL: CATALINA CENTRAL COMMERCIAL SITE (LOT 800 AVIATOR BOULEVARD) – STAGE 2 DEVELOPMENT UPDATE	11
14.3 CONFIDENTIAL: REPORT ON IMPLEMENTATION – CRC RISK MANAGEMENT FRAMEWORK	11
15. FORMAL CLOSURE OF MEETING	12

Minutes Ordinary Meeting of Council – 20 June 2023

MEMBERSHIP

OWNER COUNCIL	MEMBER	ALTERNATE MEMBER
Town of Cambridge	Cr Jane Cutler	Cr Michael Le Page
City of Joondalup	Cr John Chester Cr Lewis Hutton	Cr Phillip Vinciullo Cr Adrian Hill
City of Perth	Cr Brent Fleeton	Cr Viktor Ko
City of Stirling	Cr Tony Krsticevic (CHAIR) Cr Suzanne Migdale Cr David Lagan Cr Karlo Perkovic	Cr Teresa Olow Cr Rob Paparde
Town of Victoria Park	Cr Claire Anderson	Cr Bronwyn Ife
City of Vincent	Cr Ashley Wallace	Cr Suzanne Worner
City of Wanneroo	Cr Helen Berry Cr Sonet Coetzee	Cr Phil Bedworth Cr Vinh Nguyen

Minutes Ordinary Meeting of Council – 20 June 2023

PRESENT

Chair	Cr Tony Krsticevic
Councillors	Cr Claire Anderson Cr Sonet Coetzee Cr Jane Cutler Cr Lewis Hutton (joined meeting at 6:03pm) Cr David Lagan Cr Suzanne Migdale Cr Karlo Perkovic Cr Ashley Wallace
Alternate Members	Cr Phil Bedworth (as alternate for Cr Helen Berry)
Staff	Mr Chris Adams (Chief Executive Officer) Mr Simon O'Sullivan (Project Manager)
Apologies Councillors	Cr Brent Fleeton Cr Helen Berry Cr John Chester
Leave of Absence	Nil
Absent	Nil
Consultants	Mr Drew Tomkins (Satterley Property Group)
Apologies Participant Councils' Advisers	Mr David MacLennan (City of Vincent) Mr Bill Parker (City of Wanneroo) Mr James Pearson (City of Joondalup) Ms Michelle Reynolds (City of Perth) Mr Stevan Rodic (City of Stirling) Mr Gary Tuffin (Town of Cambridge) Mr Duncan Olde (Town of Victoria Park)
In Attendance Participant Councils' Advisers	Ms Giovanna Lumbaca (City of Stirling)
Members of the Public	Nil
Press	Nil

Minutes Ordinary Meeting of Council – 20 June 2023

1. OFFICIAL OPENING

The Chair declared the meeting open at 6:00pm.

2. APOLOGIES AND LEAVE OF ABSENCE

Apologies: Crs Helen Berry, John Chester and Brent Fleeton

Applications for Leave of Absence:

Councillor Karlo Perkov requested a leave of absence for the period 8 July to 13 August 2024 inclusive.

Councillor Ashley Wallace requested a leave of absence for the period 28 July to 9 August 2024 inclusive.

Moved Cr Lagan, Seconded Cr Migdale.

That Council APPROVES Councillor Karlo Perkov's request for a leave of absence for the period 30 August 2023 to 18 October 2023 inclusive and Councillor Ashley Wallace's request for a leave of absence for the period 28 July to 9 August 2024 inclusive.

The Motion was put and declared CARRIED (9/0).

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil

3. DISCLOSURE OF INTERESTS

Nil

4. PUBLIC STATEMENT/QUESTION TIME

Nil

5. ANNOUNCEMENTS BY CHAIR (WITHOUT DISCUSSION)

Nil

6. PETITIONS

Nil

Minutes Ordinary Meeting of Council – 20 June 2023

7. CONFIRMATION OF MINUTES

Moved Cr Migdale, Seconded Cr Wallace.

That the Council CONFIRMS and the Chair signs the minutes from the Ordinary Meeting of Council held 18 April 2024 as a true and accurate record of proceedings.

The Motion was put and declared CARRIED (9/0).

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

8. BUSINESS ARISING FROM MINUTES

Nil

Cr Hutton joined the meeting at 6:03pm.

9. ADMINISTRATION REPORTS AS PRESENTED

9.1 BUSINESS REPORT – AS AT 31 MARCH 2024

Moved Cr Lagan, Seconded Cr Cutler.

That the Council RECEIVES the Business Report for the period ending 31 May 2024.

The Motion was put and declared CARRIED (10/0).

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

9.2 STATEMENT OF FINANCIAL ACTIVITY - APRIL 2024

Moved Cr Perkov, Seconded Cr Wallace.

That the Council RECEIVES and NOTES the Statement of Financial Activity for the month ending 30 April 2024.

The Motion was put and declared CARRIED (10/0) by exception resolution.

For: Councillors Anderson, Berry, Chester, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

9.3 LIST OF MONTHLY ACCOUNTS SUBMITTED - APRIL 2024

Moved Cr Perkov, Seconded Cr Wallace.

Minutes Ordinary Meeting of Council – 20 June 2023

That the Council:

- 1. RECEIVES and NOTES the list of accounts paid under Delegated Authority to the CEO for April 2024 - \$3,923,319.95**
- 2. APPROVES the Credit Card Statement for February 2024.**

The Motion was put and declared CARRIED (10/0) by exception resolution.

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

9.4 PROJECT FINANCIAL REPORT – MARCH 2024

Moved Cr Perkov, Seconded Cr Wallace.

That the Council RECEIVES the Project Financial Report (March 2024) submitted by the Satterley Property Group.

The Motion was put and declared CARRIED (10/0) by exception resolution.

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

9.5 PROJECT FINANCIAL REPORT – APRIL 2024

Moved Cr Perkov, Seconded Cr Wallace.

That the Council RECEIVES the Project Financial Report (April 2024) submitted by the Satterley Property Group.

The Motion was put and declared CARRIED (10/0) by exception resolution.

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

9.6 SALES AND SETTLEMENT REPORT – PERIOD ENDING 31 MAY 2024

Moved Cr Perkov, Seconded Cr Wallace.

That the Council RECEIVES the Sales and Settlement Report for the period ending 31 May 2024.

The Motion was put and declared CARRIED (10/0) by exception resolution.

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

Minutes Ordinary Meeting of Council – 20 June 2023

9.7 CATALINA CENTRAL BUFFER AREA

Moved Cr Migdale, Seconded Cr Cutler.

That the Council:

1. **NOTES** that there is a low likelihood that the area to the south of Aviator Boulevard in Catalina Central (known as the Catalina Central Balance Lot) will be developable in the short to medium term.
2. **AGREES**, in principle, to transferring management and potential future development responsibility of the Catalina Central Balance Lot (approx. 26.91Ha) to the Mindarie Regional Council.
3. **NOTES** that the proposed land management transfer process is likely to take 12-15 months to complete.

The Motion was put and declared CARRIED (10/0).

For: Councillors Anderson, Bedworth, Coetzee, Cutler Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

9.8 PROJECT BUDGET FYE 2025 (JUNE 2024)

Moved Cr Perkov, Seconded Cr Wallace.

That the Council APPROVES the Project Budget FYE 2025 (June 2024), submitted by the Satterley Property Group, including the updated long-term Project Forecast, to be used for the purposes of project and financial planning and as the basis for preparation of the CRC Budget FYE 2025.

The Motion was put and declared CARRIED (10/0) by exception resolution.

For: Councillors Anderson, Bedworth, Chester, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, and Perkov.

Against: Nil.

9.9 CATALINA REGIONAL COUNCIL CORPORATE BUSINESS PLAN 2024-2028

Moved Cr Migdale, Seconded Cr Wallace.

That the Council ADOPTS the Catalina Regional Council Corporate Business Plan 2024 - 2028.

The Motion was put and declared CARRIED (10/0) by ABSOLUTE MAJORITY.

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

Minutes Ordinary Meeting of Council – 20 June 2023

9.10 STATEMENT OF FINANCIAL ACTIVITY FOR MAY 2024

Moved Cr Perkov, Seconded Cr Wallace.

That the Council RECEIVES and NOTES the Statement of Financial Activity for the month ending 31 May 2024.

The Motion was put and declared CARRIED (10/0) by exception resolution.

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

9.11 LIST OF MONTHLY ACCOUNTS SUBMITTED FOR MAY 2024

Moved Cr Perkov, Seconded Cr Wallace.

That the Council:

1. RECEIVES and NOTES the list of accounts paid under Delegated Authority to the CEO for May 2024 - \$3,501,203.34.

2. APPROVES the Credit Card Statement for May 2024.

The Motion was put and declared CARRIED (10/0) by exception resolution.

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

9.12 REVIEW OF CRC POLICIES

Moved Cr Perkov, Seconded Cr Wallace.

That the Council RE-ADOPTS the:

1. Attendance at Events Policy unchanged with the exception of updating references to TPRC with CRC. Policy to be reviewed in two years.

2. Elected Member Continuing Professional Development Policy unchanged with the exception of updating references to TPRC with CRC. Policy to be reviewed in two years.

3. Lot Pricing Policy unchanged with the exception of updating references to TPRC with CRC. Policy to be reviewed in two years.

The Motion was put and declared CARRIED (10/0) by exception resolution.

Minutes Ordinary Meeting of Council – 20 June 2023

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkovic and Wallace.

Against: Nil.

10. ELECTED MEMBERS MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

Nil

11. QUESTIONS BY ELECTED MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

12. URGENT BUSINESS APPROVED BY THE CHAIR

Nil

13. GENERAL BUSINESS

Nil

14. DECISION TO MOVE INTO CONFIDENTIAL SESSION

Moved Cr Cutler, Seconded Cr Migdale.

That Items 14.1 – Annual Plan FYE 2025, 14.2 Catalina Central Commercial Site – Development Update and 14.3 Report on Implementation – CRC Risk Management Framework be CONSIDERED Behind Closed Doors in accordance with Sections 5.23(2)(c) and (e) of the Local Government Act 1995, which permits the meeting to be closed to the public for business relating to the following:

- c) *A contract entered into, or which may be entered into, by the CRC and which relates to a matter to be discussed at a meeting (section 5.23(2)(c)); and*
- e) *A matter that if disclosed, would reveal –
 - i. Information that has a commercial value to a person; or
 - ii. Information about the business, professional, commercial, or financial affairs of a person where the information is held by, or is about, a person other than the CRC (section 5.23(2)(e)).*

The Motion was put and declared CARRIED (10/0).

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkovic and Wallace.

Against: Nil.

At 6:06pm the meeting was closed to the public, and all attendees who were not required left the meeting prior to consideration of Items 14.1, 14.2 and 14.3.

Minutes Ordinary Meeting of Council – 20 June 2023

14.1 CONFIDENTIAL: ANNUAL PLAN FYE 2025

Moved Cr Anderson, Seconded Cr Cutler.

That the Council:

1. **PROCEEDS** with the confidential recommendation as outlined in the Confidential Agenda.
2. **RESOLVES** that this report, attachments and resolution remain confidential in accordance with section 5.23(2)(c) and (e) of the *Local Government Act 1995*.

The Motion was put and declared CARRIED (10/0).

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

14.2 CONFIDENTIAL: CATALINA CENTRAL COMMERCIAL SITE (LOT 800 AVIATOR BOULEVARD) – STAGE 2 DEVELOPMENT UPDATE

Moved Cr Lagan, Seconded Cr Bedworth.

That the Council:

1. **PROCEEDS** with the confidential recommendation as outlined in the Confidential Agenda.
2. **RESOLVES** that this report, attachments and resolution remain confidential in accordance with section 5.23(2)(c) and (e) of the *Local Government Act 1995*.

The Motion was put and declared CARRIED (10/0).

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

14.3 CONFIDENTIAL: REPORT ON IMPLEMENTATION – CRC RISK MANAGEMENT FRAMEWORK

Moved Cr Lagan, Seconded Cr Cutler.

That the Council:

1. **PROCEEDS** with the confidential recommendation as outlined in the Confidential Agenda.
2. **RESOLVES** that this report, attachments and resolution remain confidential in accordance with section 5.23(2)(c) and (e) of the *Local Government Act 1995*.

The Motion was put and declared CARRIED (10/0).

Minutes Ordinary Meeting of Council – 20 June 2023

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

Moved Cr Cutler, Seconded Cr Perkov.

That the meeting be REOPENED to the public.

The Motion was put and declared CARRIED (10/0).

For: Councillors Anderson, Bedworth, Coetzee, Cutler, Hutton, Krsticevic, Lagan, Migdale, Perkov and Wallace.

Against: Nil.

At 6:09pm the meeting was reopened to the public.

15. FORMAL CLOSURE OF MEETING

The Chair declared the meeting closed at 6:09pm.



MINUTES

ORDINARY COUNCIL MEETING

TIME: 6.30 PM

27 JUNE 2024

TOWN OF CAMBRIDGE

*Constituent Members: Cities of Perth, Joondalup, Stirling, Vincent and Wanneroo
Towns of Cambridge and Victoria Park*



MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

**MINDARIE REGIONAL COUNCIL
NOTICE OF MEETING**

22 JUNE 2024

Councillors of the Mindarie Regional Council are advised that an Ordinary Meeting of the Council will be held at the Town of Cambridge at 6.30 pm on 27 June 2024.

The agenda pertaining to the meeting follows.

Your attendance is respectfully requested.



**SCOTT CAIRNS
CHIEF EXECUTIVE OFFICER**

MINDARIE REGIONAL COUNCIL - MEMBERSHIP

Cr P Miles (Paul) - Chair	City of Wanneroo
Cr S Proud, JP (Stephanie) - Deputy Chair	City of Stirling
Cr A Jacob, JP (Albert)	City of Joondalup
Cr C May (Christopher)	City of Joondalup
Cr L Gobbert, JP (Liam)	City of Perth
Cr A Creado (Andrea)	City of Stirling
Cr J Ferrante (Joe)	City of Stirling
Cr C Hatton (Chris)	City of Stirling
Cr A Castle (Alex)	City of Vincent
Cr J Wright (Jordan)	City of Wanneroo
Cr G Mack (Gary)	Town of Cambridge
Cr K Vernon (Karen)	Town of Victoria Park

NB: Although some Councils have nominated alternate members, it is a requirement that a Council carries a specific resolution for each occasion that the alternate member is to act.

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

CONTENTS

1	DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS	4
2	ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE	4
3	DECLARATION OF INTERESTS	5
4	PUBLIC QUESTION TIME	5
5	ANNOUNCEMENT BY THE PRESIDING PERSON	5
6	APPLICATION FOR LEAVE OF ABSENCE.....	5
7	PETITIONS/DEPUTATIONS/PRESENTATIONS	5
8	CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS	6
8.1	ORDINARY COUNCIL MEETING – 30 May 2024	6
9	CHIEF EXECUTIVE OFFICER REPORTS.....	7
9.1	FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2024.....	7
9.2	LIST OF ACCOUNTS PAID – FOR THE PERIOD ENDED 31 MAY 2024.....	26
9.3	ANNUAL BUDGET 2024/25.....	35
10	MEMBERS INFORMATION BULLETIN – ISSUE NO. 84.....	113
11	MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN	113
12	URGENT BUSINESS	113
13	QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN	113
14	MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC ..	113
14.1	TAMALA PARK CRITICAL INFRASTRUCTURE PLAN	114
15	NEXT MEETING	115
16	CLOSURE.....	115

**MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024**

1 DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chair declared the meeting open at 6.35 pm.

2 ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

MRC COUNCILLORS

Cr P Miles (Paul) - Chair	City of Wanneroo
Cr S Proud, JP (Stephanie) Deputy Chair	City of Stirling
Cr A Jacob, JP (Albert)	City of Joondalup
Cr C May (Christopher)	City of Joondalup
Cr L Gobbert (Liam)	City of Perth
Cr A Creado (Andrea)	City of Stirling
Cr J Ferrante (Joe)	City of Stirling
Cr C Hatton (Chris)	City of Stirling
Cr A Castle (Alex)	City of Vincent
Cr B Smith (Bronwyn)	City of Wanneroo
Cr G Mack (Gary)	Town of Cambridge
Cr K Vernon (Karen)	Town of Victoria Park

Apologies

Nil

MRC Officers

Mr S Cairns (Chief Executive Officer)
Ms A Arapovic (Executive Manager Corporate Services)
Mr M Hattingh (Executive Manager Operations)
Mr D Turner (Projects and Procurement Manager)
Ms D Toward (Executive Assistant)

Approved leave of absence

Cr J Wright (Jordan) City of Wanneroo

Member Council Observers

Mr N Claassen	City of Joondalup
Mr M Pennington	City of Joondalup
Mr A Mason	City of Perth
Mr A Murphy	City of Stirling
Ms Y Plimbley	City of Stirling
Mr P Varris	City of Vincent
Mr A Griffiths	City of Vincent
Mr H Singh	City of Wanneroo
Mr J Gault	City of Wanneroo
Mr K Hincks	Town of Cambridge
Mr J Wong	Town of Victoria Park

5

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

3	DECLARATION OF INTERESTS
----------	---------------------------------

Nil

4	PUBLIC QUESTION TIME
----------	-----------------------------

Nil

5	ANNOUNCEMENT BY THE PRESIDING PERSON
----------	---

Nil

6	APPLICATION FOR LEAVE OF ABSENCE
----------	---

Cr Albert Jacob requested a Leave of Absence from Council duties covering the period 17 September 2024 to 27 September 2024.

Moved Cr Miles, Seconded Cr May
That Council approves the request for a Leave of Absence from Council duties for
Cr Jacob covering the period 17 September 2024 to 27 September 2024.

CARRIED UNANIMOUSLY 12/0

For: Crs Castle, Creado, Ferrante, Gobbert, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon
Against: Nil

7	PETITIONS/DEPUTATIONS/PRESENTATIONS
----------	--

Nil

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

8 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

8.1 ORDINARY COUNCIL MEETING – 30 May 2024

The Minutes of the Ordinary Council Meeting held on 30 May 2024 have been printed and circulated to members of the Council.

RESPONSIBLE OFFICER RECOMMENDATION

That the Minutes of the Ordinary Meeting of Council held on 30 May 2024 be confirmed as a true record of the proceedings.

Moved Cr May, Seconded Cr Hatton

RESOLVED

That the recommendation be adopted

CARRIED UNANIMOUSLY 12/0

For: Crs Castle, Creado, Ferrante, Gobbert, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon
Against: Nil

7

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

9 CHIEF EXECUTIVE OFFICER REPORTS
--

9.1	FINANCIAL STATEMENT FOR THE PERIOD ENDED 31 MAY 2024
Reference:	GF-23-000000019
Attachment(s):	Attachment No. 1
Date:	14 June 2024
Responsible Officer:	Executive Manager Corporate Services

SUMMARY

The purpose of this report is to provide Council with a set of financial reports in line with statutory requirements, which provides information on the financial performance of the Mindarie Regional Council (MRC).

BACKGROUND

Financial Management Regulations 34 of the Local Government (Financial Management) Regulations 1996 defines reporting requirements.

The financial statements presented for each month consist of:

- Statement by Comprehensive Income by Nature and Type
- Operating Income Statement by Program
- Statement of Financial Position
- Statement of Cashflows
- Statement of Financial Activity
- Statement of Reserves
- Statement of Investing Activity
- Cash and Cash Equivalents and Schedule of Investments
- Tonnage Report

DETAIL

The attached reports provide an overview of the MRC's financial performance for the period ending 31 May 2024, and have been prepared in accordance with the Local Government Act 1995, the Local Government (Financial Management) Regulations 1996 and the Australian Accounting Standards. The reports fairly represent, in all material respects, the results of the MRC's operations for the months being reported.

The Financial Report for the period ended 31 May 2024 is attached at **Attachment No. 1** to this Item. The Schedule of Investments and Tonnage Report up to 31 May 2024 are also contained within the Attachment No.1.

**MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024**

Summary of results for the year to date period ended 31 May 2024

	YTD Budget	YTD Actual	Variance
	t	t	t
Tonnes – Members	166,724	162,365	(4,359)
Tonnes – Others	22,716	24,708	1,992
TOTAL TONNES	189,440	187,073	(2,367)
	\$	\$	\$
Revenue – Fees & Charges	30,316,373	29,958,811	(357,562)
Revenue – Other	6,840,428	7,174,215	333,787
TOTAL REVENUE	37,156,801	37,133,026	(23,775)
Expenses	(32,233,303)	(30,514,967)	1,718,336
Net profit	4,923,498	6,618,059	1,694,561
Net profit on sales of assets	260,896	277,022	16,126
NET SURPLUS	5,184,394	6,895,081	1,710,687

Variances Year to Date

Mindarie Regional Council financial result for the period ending 31 May 2024 reflects its performance from 1 July 2023 to 31 May 2024. Council's operations have been conducted in line with the adopted budget. At the OCM, 28 March, Council approved mid-year budget review and proposed budget adjustments, the revised budgets have been reflected in the financial statements. In line with materiality adopted by the Council, variances below \$50k do not attract comments.

MRC recorded net profit of \$6.9m for the period ended 31 May 2024 against the revised budget of \$5.2m resulting in a favourable variance of 33% or \$1.7m.

REVENUE

User Charges

Total revenue recorded a negative variance of \$24k. This outcome results from a negative variance of \$358k in total fees and charges being offset by a positive variance of \$334k in other revenue.

**MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024**

Member user charges are \$667k lower than budget primarily due to 3,529t tonnages delivered by City of Wanneroo. City of Wanneroo advised that the forecast at the time of budget adoption overestimated tonnages for their council.

Income from other user charges is \$264k above budget. This is due to 1,992t higher tonnages delivered by trade waste discount customers.

Interest Earnings

Interest earning is \$295k higher compared to budget. This continues to be a direct result of positive interest rate.

EXPENDITURE

Overall positive variance at 31 May 2024 is a direct result of savings arising from various operational expenses.

Materials and Contracts

Materials and Contracts expenditure shows a positive variance of \$1.4m compared to the budget. This variance is driven by a combination of several factors, lower than anticipated costs in DWER landfill levy (\$426k lower) being the major reason. DWER landfill levy is payable to the Department of Water and Environment Regulation and has a direct relationship to tonnage collected. Another contributing factor to the above is a positive variance of \$566k (consultants expenditure) due to timing of expenses such as audit fees, Waste audit, FOGO Tender. The balance is made up of many small variances.

Utilities

Utilities recorded a positive variance of \$173k. The key contributor to this positive variance is \$100k budgeted to accommodate extra network monthly charges as anticipated at budgeting time. However, the actual network charges have been lower.

Insurance

Insurance expenses recorded are \$202k below budget due to excess insurance budgeted at \$250k not yet utilised.

Other expenses

Other expenses are \$173k lower than budgeted. This is a timing issue and Elected Members payments are due in June.

STATEMENT OF FINANCIAL POSITION

End of May 2024 the MRC's cash position is solid due to collection of fees and charges and positive earnings from investments. Capital expenditure delivery and increases in the RBA cash rate have improved both the rate of investments and the amount reinvested.

Current Liabilities

Current Liabilities as of 31 May 2024 are \$1m higher compared to the previous month. Accrual of Waste levy payable to DWER for the month of May 24 contributed to this increase.

10

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

Capital Expenditure

There is \$38k capital expenditure incurred in May 2024. This is mainly for landfill infrastructure work in capping and leachate.

Reserve Accounts

The reserve accounts for the period ended 31 May 2024 improved by \$6m. This reflects the proportionate transfers to reserves including interest earned on the investments and a transfer of \$3m from surplus into capital reserve in line with mid-year budget review approved by Council in March.

STATUTORY IMPLICATIONS

Section 6.4 of the Local Government Act 1995 and regulation 34(1) of the Local Government (Financial Management) Regulations 1996.

VOTING REQUIREMENT

Simple Majority

RESPONSIBLE OFFICER RECOMMENDATION

That Council:

Receive the Financial Statements set out in Attachment No. 1 for the month ended 31 May 2024.

Moved Cr May seconded Cr Ferrante

RESOLVED

That the recommendation be adopted

CARRIED UNANIMOUSLY 12/0

For: Crs Castle, Creado, Ferrante, Gobbert, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon
Against: Nil

ATTACHMENT 1
FINANCIAL REPORTS FOR MAY 2024



**Financial Report
for the period ending
31 May 2024**

Mindarie Regional Council

Authorised by: Adnana Arapovic
Executive Manager Corporate Services



Table of Contents

1.0	Financial Summary
2.0	Financial Statements
2.1	Statement of Comprehensive Income by Nature and Type
2.2	Statement of Comprehensive Income by Program
2.3	Statement of Financial Position
2.4	Statement of Cashflows
2.5	Statement of Financial Activity
2.6	Statement of Reserves
2.7	Statement of Investing Activity
3.0	Cash and Cash Equivalents and Schedule of Investments
4.0	Tonnage Report



14

1.0 Financial Summary

For the period 31 May 2024

STATEMENT OF COMPREHENSIVE INCOME						
	Revised Budget	Revised Budget Year to Date	Actual Year to Date	Variance	Variance %	Status
Fees and Charges Revenue	\$ 33,101,627	\$ 30,316,373	\$ 29,958,811	\$ (357,562)	(1%)	↓
Other Revenue	\$ 7,630,339	\$ 6,840,428	\$ 7,174,215	\$ 333,787	5%	↑
Total Operating Revenue	\$ 40,731,966	\$ 37,156,801	\$ 37,133,026	\$ (23,775)	(0%)	→
Operating Expenditure	\$ 35,548,531	\$ 32,233,303	\$ 30,514,967	\$ 1,718,336	5%	↑
Net profit	\$ 5,183,435	\$ 4,923,498	\$ 6,618,059	\$ 1,694,561	34%	↑
Capital Grants and Subsidies	\$ 50,000	-	-	-	-	→
Net profit/(loss) on sale of asse	253,105	\$ 260,896	\$ 277,022	16,126	6%	↑
Net Result	\$ 5,486,540	\$ 5,184,394	\$ 6,895,081	\$ 1,710,687	33%	↑

Year to Date Net Result Cumulative

Tonnage Cumulative

STATEMENT OF FINANCIAL POSITION			
	Revised Budget	Actual Year to Date	Actual 30 June 2023
Current Assets	\$ 67,960,617	\$ 77,567,083	\$ 64,273,412
Non Current Assets	\$ 104,333,324	\$ 92,870,985	\$ 100,324,693
Total Assets	\$ 172,293,941	\$ 170,438,068	\$ 164,598,105
Current Liabilities	\$ 4,380,288	\$ 3,671,485	\$ 5,528,381
Non Current Liabilities	\$ 27,208,977	\$ 27,156,691	\$ 26,354,914
Total Liabilities	\$ 31,589,265	\$ 30,828,176	\$ 31,883,295
Equity	\$ 140,704,676	\$ 139,609,892	\$ 132,714,810

CAPITAL EXPENDITURE				
	Revised Budget	Year to Date Actual	Variance \$	Variance %
Capital Expenditure	10,349,323	1,264,260	9,085,063	87.8%



2.1 Statement of Comprehensive Income by nature and type For the period ended 31 May 2024

	Original Budget	Revised Budget	Year to Date				Previous Actual YTD
	2023/24	2023/24	Revised Budget	Actual	Variance	Variance	31-May-23
REVENUE	\$	\$	\$	\$	\$	%	\$
Member User Charges							
User Charges - City of Perth	1,884,782	2,042,071	1,844,223	1,815,986	(28,237)	(2%)	1,719,620
User Charges - City of Wanneroo	8,757,751	8,759,336	8,005,086	7,486,756	(518,330)	(6%)	7,122,427
User Charges - City of Joondalup	5,073,600	5,067,171	4,633,330	4,572,062	(61,268)	(1%)	4,340,788
User Charges - City of Stirling	7,974,008	8,370,577	7,690,156	7,554,913	(135,243)	(2%)	6,752,432
User Charges - Town of Cambridge	787,616	885,766	801,944	812,523	10,579	1%	779,524
User Charges - City of Vincent	830,500	828,739	759,255	784,300	25,045	3%	717,079
User Charges - Town of Victoria Park	1,268,400	1,601,433	1,441,510	1,481,826	40,316	3%	1,440,931
Total Member User Charges	26,576,657	27,555,093	25,175,504	24,508,366	(667,138)	(3%)	22,872,801
Other User Charges							
User Charges - Casual Tipping Fees	5,401,066	4,691,534	4,470,869	4,735,101	264,232	6%	7,048,333
Total User Charges	31,977,723	32,246,627	29,646,373	29,243,467	(402,906)	(1%)	29,921,134
Other fees and charges							
Mattresses Charges	55,000	55,000	55,000	99,930	44,930	82%	102,845
Gas Power Generation Sales	800,000	800,000	615,000	615,414	414	0%	785,310
Total Other Fees and Charges	855,000	855,000	670,000	715,344	45,344	7%	888,155
Total Fees and Charges	32,832,723	33,101,627	30,316,373	29,958,811	(357,562)	(1%)	30,809,289
Interest Earnings	1,659,800	2,692,821	2,485,704	2,780,527	294,823	12%	1,326,394
Grants, Subsidies and Contributions							
Reimb. of Admin/Governance Expenses	4,656,518	4,656,518	4,268,474	4,268,474	-	0%	3,868,097
Other Revenue							
Other Revenue	95,000	281,000	86,250	125,214	38,964	45%	206,024
Total Other Revenue	6,411,318	7,630,339	6,840,428	7,174,215	333,787	5%	5,400,515
Total Revenue	39,244,041	40,731,966	37,166,801	37,133,026	(23,775)	(0%)	36,209,804
EXPENSES							
Employee Costs	5,536,680	5,536,680	5,064,982	5,257,323	(192,341)	(4%)	3,943,298
Materials and Contracts	18,348,818	18,713,901	16,877,071	15,513,056	1,364,015	8%	15,860,299
Utilities	718,250	800,450	717,548	543,891	173,657	24%	586,948
Depreciation	5,896,783	6,340,025	5,799,424	5,804,855	(5,431)	(0%)	4,836,628
Amortisation	4,954,195	2,119,202	1,942,602	1,942,602	-	-	4,706,208
Finance Costs	1,097,123	1,097,123	1,006,424	1,002,954	3,470	0%	1,003,001
Insurances	620,200	620,200	528,433	326,250	202,183	38%	659,297
Other Expenses	320,950	320,950	296,819	124,036	172,783	58%	213,220
Total Expenses	37,492,999	35,548,531	32,233,303	30,514,967	1,718,336	5%	31,808,899
Net profit from ordinary activities	1,751,042	5,183,435	4,923,498	6,618,059	1,694,561	34%	4,400,905
Capital Grants, Subsidies and Contributions							
Capital Grants and Subsidies	50,000	50,000	-	-	-	-	-
Profit/(loss) from ordinary activities	50,000	50,000	-	-	-	-	-
Profit on Sale of Assets	1,000	293,890	287,684	287,684	-	-	-
Loss on Sale of Assets	(350,756)	(40,785)	(26,788)	(10,662)	16,126	(60%)	-
Net result for the period	1,451,286	5,486,540	5,184,394	6,895,081	1,710,687	33%	4,400,905
TOTAL COMPREHENSIVE INCOME	1,451,286	5,486,540	5,184,394	6,895,081	1,710,687	33%	4,400,905



16

**2.2 Statement of Comprehensive Income by program
For the period ended 31 May 2024**

	Original Budget 2023/24	Revised Budget 2023/24	Revised Budget YTD May 24 2023/24	Actual YTD May 24 2023/24	Variance	Variance
	\$	\$	\$	\$	\$	%
Revenue from Ordinary Activities						
Community Amenities	32,927,723	33,382,627	30,402,622	30,084,024	(318,598)	(1%)
General Revenue	1,659,800	2,692,821	2,485,704	2,780,527	294,823	12%
Governance	4,656,518	4,656,518	4,268,474	4,268,475	0.2	0%
	39,244,041	40,731,966	37,156,801	37,133,026	(23,775)	(0%)
Expenses from Ordinary Activities						
Governance	(4,616,177)	(5,156,277)	(4,550,950)	(3,746,510)	(804,441)	18%
Community Amenities	(31,779,699)	(29,295,131)	(26,675,928)	(25,765,503)	(910,426)	3%
Total operating expenses	(36,395,876)	(34,451,407)	(31,226,879)	(29,512,013)	(1,714,866)	5%
Finance costs						
Governance	(328,288)	(328,288)	(301,660)	(298,195)	(3,464)	1%
Community Amenities	(768,835)	(768,835)	(704,764)	(704,759)	(5)	
Total finance costs	(1,097,123)	(1,097,123)	(1,006,424)	(1,002,954)	(3,469)	0%
Net result for the period	1,751,042	5,183,435	4,923,498	6,618,059	1,694,561	34%
Non-operating grants						
Community Amenities	50,000	50,000	-	-	-	
Profit on sale of assets						
Governance	-	6,208	1	1	(0)	(28.57%)
Community Amenities	1,000	287,682	287,682	287,682	0	0%
Resource Recovery Facility	-	-	-	-	-	
	1,000	293,890	287,683	287,683	(0)	
Loss on sale of assets						
Governance	(384)	-	-	-	-	
Community Amenities	(350,372)	(40,785)	(26,788)	(10,662)	(16,126)	60.20%
Resource Recovery Facility	-	-	-	-	-	
Total profit / loss on sale of assets	(349,756)	253,105	260,895	277,021	(16,127)	
Other comprehensive income for the period						
Revaluation of Assets	-	-	-	-	-	
TOTAL COMPREHENSIVE INCOME	1,451,286	5,486,540	5,184,394	6,895,080	1,710,687	33%



**2.3 Statement of Financial Position
As at 31 May 2024**

	Actual as at 31 May 2024	Actual as at 30 June 2023
CURRENT ASSETS		
Cash and cash equivalents	22,908,067	20,262,141
Other Financial Assets	51,603,571	40,495,910
Debtors and other receivables	2,322,490	2,273,228
Inventories	18,349	15,792
Other Current Assets	714,606	1,226,341
TOTAL CURRENT ASSETS	77,567,082	64,273,412
NON-CURRENT ASSETS		
Property, plant and equipment	29,113,492	31,577,144
Right of Use Asset	5,490,725	6,203,573
Infrastructure	46,517,425	49,828,763
Excavation and Rehabilitation Asset	11,749,343	12,715,215
TOTAL NON-CURRENT ASSETS	92,870,985	100,324,693
TOTAL ASSETS	170,438,068	164,598,105
CURRENT LIABILITIES		
Trade and other payables	2,885,778	4,144,896
Provisions	729,223	754,925
Right of Use Asset - Leases	56,485	628,560
TOTAL CURRENT LIABILITIES	3,671,485	5,528,381
NON CURRENT LIABILITIES		
Provisions	238,018	141,000
Rehabilitation provision	20,757,453	20,052,694
Right of Use Asset - Leases	6,161,220	6,161,220
TOTAL NON CURRENT LIABILITIES	27,156,691	26,354,914
TOTAL LIABILITIES	30,828,176	31,883,295
NET ASSETS	139,609,892	132,714,810
EQUITY		
Retained Losses	(28,987,202)	(29,893,807)
Reserves Accounts	25,481,846	19,493,371
Revaluation Surplus	54,029,522	54,029,520
Council Contribution	89,085,726	89,085,726
TOTAL EQUITY	139,609,892	132,714,810



2.4 Statement of Cash Flow
For the period ended 31 May 2024

	Original Budget 2023-2024	Revised Budget 2023-2024	Actual YTD May 24 2023-2024	Actual 30-Jun-23
Cash flows from operating activities				
<u>Receipts</u>				
Contributions, re-imbursements and donations	4,656,518	4,080,518	4,268,475	4,224,742
Gas generation services	800,000	800,000	615,414	816,100
Fees and charges	32,032,723	31,945,734	32,933,103	32,839,129
Interest earnings	1,659,800	2,630,059	2,906,057	939,304
Other revenue	95,000	281,000	125,214	271,044
GST Received	-	-	775,843	2,782,222
	39,244,041	39,737,312	41,624,106	41,872,541
<u>Payments</u>				
Employee costs	(5,102,945)	(5,079,162)	(4,850,912)	(4,776,643)
Materials and contracts	(18,348,818)	(19,425,047)	(17,973,823)	(17,328,430)
Utilities	(718,250)	(800,450)	(543,890)	(632,002)
Insurance	(620,200)	(620,200)	(326,250)	(684,880)
Other Expenditure	(320,950)	(320,950)	(124,036)	(798,699)
GST Paid	-	-	(3,630,550)	(2,785,569)
	(25,111,163)	(26,245,809)	(27,449,461)	(27,006,223)
Net cash provided by (used in) operating activities	14,132,878	13,491,502	14,174,645	14,866,318
Cash flows from investing activities				
Grants and subsidies	50,000	50,000	38,000	-
Payments for purchases of property, plant and equipment and infrastructure	(10,052,000)	(10,349,323)	(1,264,261)	(107,549)
Investments term deposits	(2,315,904)	(5,991,705)	(11,107,662)	(1,075,500)
Proceeds from Sale of assets	576,000	576,000	1,246,922	-
Net cash used in investing activities	(11,741,904)	(15,715,028)	(11,087,001)	(1,183,049)
Cash flows from financing activities				
Lease payments	(559,266)	(559,266)	(441,718)	(566,483)
Net cash (used in)/from financing activities	(559,266)	(559,266)	(441,718)	(566,483)
Net increase/(decrease) in cash and cash equivalents	1,881,474	(2,782,792)	2,645,926	13,116,786
Cash and cash equivalents 30 June 2023	15,250,254	20,262,141	20,262,141	7,145,355
Cash and cash equivalents 31 May 2024	17,258,130	17,479,349	22,908,067	20,262,141



19

2.5 Statement of Financial Activity For the period ended 31 May 2024

Actual 30 June 2023		Original Budget 2023/2024	Revised Budget 2023/2024	Budget YTD 31-May-24	Actual YTD 31-May-24	Variance	Variance
		\$	\$	\$	\$	\$	%
	Revenue from operating activities						
4,224,742	Contributions and reimbursements	4,656,518	4,656,518	4,268,474	4,268,474	-	-
33,102,536	Fees and charges	32,832,723	33,101,627	30,316,373	29,958,811	(357,562)	(1%)
1,512,800	Interest revenue	1,659,800	2,692,821	2,485,704	2,780,527	294,823	12%
271,044	Other revenue	95,000	281,000	86,250	125,214	38,964	45%
-	Profit on asset disposals	1,000	293,890	287,684	287,684	-	-
39,111,122		39,245,041	41,025,856	37,444,485	37,420,710	(23,775)	(0%)
	Expenditure from operating activities						
(4,707,843)	Employee costs	(5,536,680)	(5,536,680)	(5,064,982)	(5,257,323)	192,341	(0)
(17,508,295)	Materials and contracts	(18,348,818)	(18,713,901)	(16,877,071)	(15,513,056)	(1,364,015)	8%
(632,002)	Utility charges	(718,250)	(800,450)	(717,548)	(543,891)	(173,657)	24%
(7,606,255)	Depreciation & amortisation	(10,850,978)	(8,459,227)	(7,742,026)	(7,747,457)	5,431	(0)
(1,074,941)	Finance costs	(1,097,123)	(1,097,123)	(1,006,424)	(1,002,954)	(3,470)	0
(684,881)	Insurance	(620,200)	(620,200)	(528,433)	(326,250)	(202,183)	38%
-	Loss on disposal of assets	(350,756)	(40,785)	(26,788)	(10,662)	-	0%
(466,879)	Other expenditure	(320,950)	(320,950)	(296,819)	(124,036)	(172,783)	58%
(32,681,096)		(37,843,755)	(35,589,316)	(32,260,091)	(30,525,629)	(1,718,336)	5%
	Add/less: Non - cash items						
-	Profit on asset disposals	(1,000)	(293,890)	(287,684)	(287,684)	-	-
-	Loss on disposal of assets	350,756	40,785	26,788	10,662	(16,126)	(60%)
7,606,255	Depreciation & amortisation	10,850,978	8,459,227	7,742,026	7,747,457	(5,431)	(0)
60,245	Employee benefit provisions	542,735	542,735	489,988	565,533	(75,545)	(15%)
743,120	Rehabilitation - unwinding of interest	768,835	768,835	704,759	704,759	0	0
-	Other Provisions	3,620,993	3,620,993	3,319,244	(1,432,336)	-	-
8,409,620		16,133,297	13,138,685	11,995,121	7,308,391	(97,102)	(1%)
14,839,646	Amount attributable to operating activities	17,534,583	18,575,225	17,179,515	14,203,472	(2,976,043)	(17%)
	Inflows from investing activities						
-	Proceeds from disposal of assets	576,000	1,306,972	545,000	1,246,922	(701,922)	(129%)
-	Capital Grants and Subsidies	50,000	50,000	50,000	38,000	12,000	0
-		626,000	1,356,972	545,000	1,246,922	701,922	129%
	Outflows from investing activities						
(54,835)	Purchase of plant and equipment	(618,000)	(808,323)	(740,000)	(238,528)	501,472	0.68
(25,279)	Purchase of land and buildings	(310,000)	(310,000)	(285,000)	-	285,000	100%
(17,101)	Purchase of computer equipment	(105,000)	(212,000)	(195,000)	(44,582)	150,418	1
(10,334)	Purchase and construction of infrastructure	(9,019,000)	(9,019,000)	(1,832,000)	(981,151)	850,849	46%
(107,549)		(10,052,000)	(10,349,323)	(3,052,000)	(1,264,260)	1,787,740	59%
(107,549)	Amount attributable to investing activities	(9,426,000)	(8,992,351)	(2,507,000)	(17,338)	2,524,338	(101%)
	Inflows from financing activity						
98,550	Transfers from reserve accounts	1,215,000	3,162,310	1,386,714	287,530	1,099,185	1
-	Transfers from surplus	-	-	-	976,730	-	0%
98,550		1,215,000	3,162,310	1,386,714	1,264,260	1,099,185	79%
	Outflows from financing activities						
(566,483)	Payments for principal portion of lease liabilities	(293,526)	(293,526)	(269,066)	(572,075)	303,010	(113%)
(824,831)	Transfers to reserve accounts	(2,493,835)	(6,133,337)	(5,111,114)	(6,276,005)	1,164,891	(0)
(1,391,314)		(2,787,361)	(6,426,863)	(5,380,180)	(6,848,080)	1,467,900	(27%)
(1,292,764)	Amount attributable to financing activities	(1,572,361)	(3,264,553)	(3,993,465)	(5,583,820)	(1,590,355)	40%
	Operating Net Current Assets at the start of the financial year						
27,195,812		32,849,526	32,849,526	32,849,526	40,635,145	(7,785,619)	(24%)
14,839,646	Amount attributable to operating activities	17,534,583	18,575,225	17,179,515	14,203,472	2,976,043	17%
(107,549)	Amount attributable to investing activities	(9,426,000)	(8,992,351)	(2,507,000)	(17,338)	(2,489,662)	99%
(1,292,764)	Amount attributable to financing activities	(1,572,361)	(3,264,553)	(3,993,465)	(5,583,820)	1,590,355	(40%)
40,635,145	Closing Net Current Assets	39,385,748	39,167,847	43,528,576	49,237,459	5,708,883	13%



2.5 Net Current Assets
For the period ended 31 May 2024

	Actual As at 31 May 2024	Actual 30 June 2023
CURRENT ASSETS		
Cash and cash equivalents	22,908,067	20,262,141
Other Financial Assets	51,603,571	40,495,910
Debtors and other receivables	2,322,490	2,273,228
Inventories	18,349	15,792
Other Current Assets	714,606	1,226,341
TOTAL CURRENT ASSETS	77,567,082	64,273,412
CURRENT LIABILITIES		
Trade and other payables	2,885,778	4,144,896
Provisions	729,223	754,925
Right of Use Asset - Leases	56,485	628,560
TOTAL CURRENT LIABILITIES	3,671,485	5,528,381
NET CURRENT ASSETS	73,895,597	58,745,031
Add Back Restricted Liabilities		
Employee Related Provisions	729,223	754,925
Right of Use - Liabilities	56,485	628,560
E-Waste Infrastructure Grant	38,000	
Adjusted Net Current Assets	74,719,305	60,128,516
Less: Net current financial assets that back reserves		
Reserve Accounts	(25,481,846)	(19,493,371)
	49,237,459	40,635,145



2.6 Statement of Reserves
For the period ended 31 May 2024

Description	Actual As at 31 May 2024
	\$
<u>Site Rehabilitation</u>	
Opening balance	17,056,658
Interest income	853,648
Transfer to reserves	704,759
Transfer from reserves	-
Closing Balance	18,615,065
<u>Capital Expenditure</u>	
Opening balance	1,945,637
Interest income	112,263
Transfer to reserves	4,581,250
Transfer from reserves	(287,530)
Closing Balance	6,351,620
<u>Carbon Abatement</u>	
Opening balance	491,076
Interest income	24,085
Transfer to reserves	-
Transfer from reserves	-
Closing Balance	515,161
RESERVES SUMMARY	
Opening Balance as at 1 July 2023	19,493,371
Interest income	989,996
Transfer to reserves	5,286,009
Transfer from reserves	(287,530)
Closing Balance	25,481,846



2.7 Statement of Investing Activity For the period ended 31 May 2024

	Original Budget 2023/24	Revised Budget 2023/24	Actual As at 31 May 2024	Actual Vs Revised Budget Variance	Actual Vs Revised Budget Variance
	\$	\$	\$	\$	%
LANDFILL INFRASTRUCTURE					
Stage2 - Phase2 capping work	6,987,000	6,987,000	698,394	6,288,606	90%
Leachate Processing Infrastructure	1,850,000	1,850,000	278,337	1,571,663	85%
	8,837,000	8,837,000	976,731	7,860,269	89%
INFRASTRUCTURE TAMALA PARK					
RRF 2x new additional Monitoring Bores to be installed	28,500	28,500	-	28,500	100%
4x new Monitoring Bores Install - Marmion Ave	10,000	55,000	-	55,000	100%
Facility Signage Upgrade	18,000	14,000	-	14,000	100%
Transfer Station Line Marking	15,500	18,000	-	18,000	100%
Modifications at Drop-off bays & Reticulation	16,000	15,500	-	15,500	100%
Workshop Hotwash - Wash-downbay	-	10,000	4,421	5,579	56%
15Amp Power Supply Installation to Green Waste bunker	25,000	16,000	-	16,000	100%
Transfer Station chain drop Access Control unit	55,000	25,000	-	25,000	100%
Transfer Station extension	14,000	-	-	-	-
	182,000	182,000	4,421	177,579	98%
BUILDING					
Recycling E-Waste Storage and Bulk Up Facility	135,000	135,000	-	135,000	100%
Workshop building Roller doors and Rood upgrade for tyre	25,000	25,000	-	25,000	100%
Weighbridge roof modification	150,000	150,000	-	150,000	100%
	310,000	310,000	-	310,000	100%
COMPUTING EQUIPMENT					
Replacement of Desktops/Laptops	20,000	50,000	36,301	13,699	27%
CCTV install for Tip Face, Quarry and Transfer	85,000	97,000	6,147	90,853	94%
Meeting Room Upgrade and Telephony System	-	25,000	-	25,000	100%
Event Management System (Inex) Replacement	-	10,000	-	10,000	100%
Wifi Access Point Replacements	-	30,000	2,134	27,866	93%
	105,000	212,000	44,582	167,418	79%
EQUIPMENT					
Odour monitoring units / control	70,000	70,000	-	70,000	100%
Point to point Telemetry & Data System Installation	16,500	16,500	-	16,500	100%
Workshop Hotwash Machine	8,000	8,000	-	8,000	100%
2x New Air well Leachate Extraction Pumps for Stage 2	8,500	8,500	-	8,500	100%
Generator & Compressor	15,000	15,000	-	15,000	100%
	118,000	118,000	-	118,000	100%
PLANT AND VEHICLES					
Replacement of vehicles	80,000	232,323	232,695	(372)	0%
Replacement of Skid Steer Loader	175,000	213,000	5,832	207,168	97%
New 16t Vibrating Roller at Tip face	245,000	245,000	-	245,000	100%
	500,000	690,323	238,528	451,796	65%
TOTAL CAPITAL EXPENDITURE	10,052,000	10,349,323	1,264,260	9,085,063	88%




23

3.0 Cash & Cash Equivalents and Schedule of Investments As at 31 May 2024

Institutions with Standard & Poors Rating AA- or better

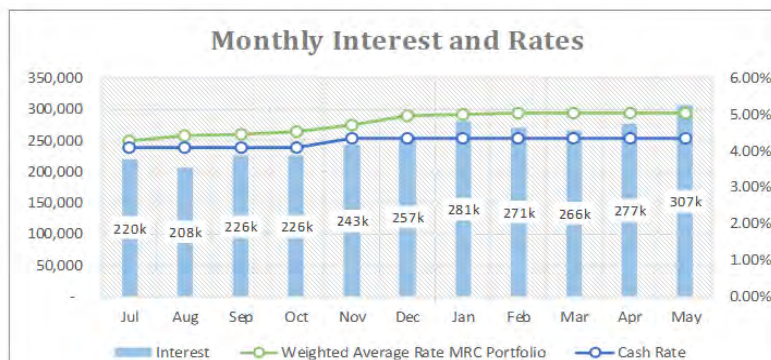
Institution	S&P Rating	Achieved
CBA	AA-	✓
NAB	AA-	✓
ANZ	AA-	✓
Westpac	AA-	✓



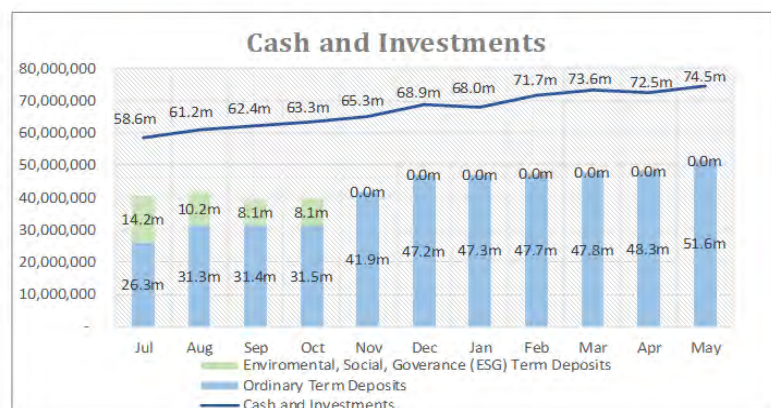
Where Tenor > 90 Days, maximum 50% held in one institution
Investments > 90 days tenor 94%

Institution	Amount Held \$m	% of Total Funds	Maximum	Achieved
CBA	\$ 10.24	20%	50%	✓
NAB	\$ 19.91	39%	50%	✓
ANZ	\$ 6.31	12%	50%	✓
Westpac	\$ 13.00	25%	50%	✓
<90 Days	\$ 2.14			
	\$ 51.60			

Where possible give preference to institutions that do not finance the fossil fuel industry and consider ethical, social and environmental aspects.



As of May 2024, MRC's interest earnings are \$294k above revised budget year-to-date. In May 2024, the Reserve Bank held the cash rate at 4.35%



As of May 31, 2024, MRC's total cash and investments amounted to \$74.5 million. \$51.6 million was invested in term deposits and \$12.8m invested in the CBA saver account. It should be noted that MRC had its ESG term deposits with CBA who have withdrawn those products in December as MRC ESG term deposit matured. MRC is looking for replacements with other financial institutions.



24

3.0 Cash & Cash Equivalents and Schedule of Investments As at 31 May 2024 (Continued)

SCHEDULE OF INVESTMENTS							
Bank	Investment Date	Tenor (Days)	Investment Amt \$	Interest Rate %	Maturity Date	Gross Interest \$	Maturity Amt \$
ORDINARY TERM DEPOSITS							
NAB 71-624-4449	1/12/2023	193	3,153,000	5.15%	11/06/2024	85,861	3,238,861
ANZ 9796-92171	1/12/2023	195	2,082,976	4.88%	13/06/2024	54,306	2,137,282
NAB GMI-DEAL-10893903	16/04/2024	90	2,138,938	5.00%	15/07/2024	26,370	2,165,308
CBA 37309509	21/03/2024	120	5,060,459	4.77%	19/07/2024	79,359	5,139,818
ANZ 9797-07193	1/02/2024	182	2,110,333	4.88%	1/08/2024	51,351	2,161,684
NAB 10890044	19/03/2024	155	5,000,000	5.05%	21/08/2024	107,226	5,107,226
NAB 21-233-4933	23/02/2024	182	2,132,690	5.10%	23/08/2024	54,235	2,186,924
NAB new	26/02/2024	179	199,000	5.10%	23/08/2024	4,977	203,977
NAB 41-562-4966	4/10/2023	341	2,968,402	5.25%	9/09/2024	145,594	3,113,996
NAB 10890228	18/03/2024	182	2,148,363	5.05%	16/09/2024	54,098	2,202,460
ANZ 9131-43719(reinvested)	18/03/2024	183	2,113,605	4.88%	17/09/2024	51,713	2,165,319
NAB GMI-DEAL-10894013	17/04/2024	180	2,144,564	5.05%	14/10/2024	53,408	2,197,972
CBA CDA 37309509	15/04/2024	183	5,183,836	4.83%	15/10/2024	125,533	5,309,368
NAB GMI-DEAL-10899596	21/05/2024	181	2,167,406	5.10%	18/11/2024	54,815	2,222,220
Wpac TD 032108 988977	21/05/2024	275	4,300,000	5.21%	20/02/2025	168,790	4,468,790
Wpac TD 032108962507	1/05/2024	365	5,500,000	5.35%	1/05/2025	294,250	5,794,250
Wpac TD 032108005408	29/05/2024	184	3,200,000	5.14%	29/11/2024	82,916	3,282,916
Total Term Deposits			51,603,571	5.05%		1,494,801	53,098,372
Cash & Cash Equivalents as of 31 May 2024							
CBA Saver			12,819,015	Principal			
NAB Balance			1,239	NAB	42.7%	22,052,362	
CBA Business			10,084,600	CBA	19.9%	10,244,295	
ANZ Balance			212	ANZ	12.2%	6,306,915	
Petty Cash			1,500	Wpac	25.2%	13,000,000	
Floats			1,500	Invested		51,603,571	
				Principal plus interest			
				NAB	43.9%	22,638,946	
				CBA	20.2%	10,449,186	
				ANZ	12.5%	6,464,285	
Total Cash & Cash Equivalents			22,908,067	Wpac	26.3%	13,545,956	
Total			74,511,638	Total		53,098,372	



25

4.0 Tonnage Report for the period ended 31 May 2024



**MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024**

9.2 LIST OF ACCOUNTS PAID – FOR THE PERIOD ENDED 31 MAY 2024	
File No:	GF-23-000019
Attachment(s):	Attachment No 1
Date:	14 June 2024
Responsible Officer:	Executive Manager Corporate Services

SUMMARY

The purpose of these reports is to provide details of payments made during the period identified above. This is in line with the requirement under the delegated authority to the Chief Executive Officer (CEO), that a list of payments made from the Municipal Fund since the last Ordinary Council meeting be presented to Council.

DETAILS

In accordance with section 13(1) of the Local Government Financial Management Regulations 1996, Council has delegated to the Chief Executive Officer (CEO) the exercise of its power to make payments from its Municipal and Trust Funds. A list of accounts paid by the CEO is to be prepared each month (Fin Reg 13(2)) and be presented to the next Ordinary Council Meeting following such payments (Fin Reg 13(3)). The list of accounts paid for the month ended 31 May 2024 is attached at Attachment 1 to this Item.

A new regulation 13A has been added to the Local Government Financial Management Regulations 1996 to increase transparency and accountability in local government through greater oversight of incidental spending. Regulation covers purchasing cards such as Bunnings and Fuel cards issued by local government to their employees. Under the new regulation, a transaction listing is included for the MRC's fuel cards and Bunnings Power Pass cards.

Month Ended	Account	Vouchers	Amount
31 May 2024	General Municipal	Cheques	\$1,229.97
		EFT	\$1,245,319.54
		DP	\$11,199,145.65
		Inter account transfers	-
		Total	\$12,445,695.16

STATUTORY IMPLICATIONS

Regulation 13 of the Local Government (Financial Management) Regulations 1996

FINANCIAL IMPLICATIONS

Nil

VOTING REQUIREMENT

Simple Majority

27

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

RESPONSIBLE OFFICER RECOMMENDATION

That Council:

Note the list of accounts paid under delegated authority to the Chief Executive Officer for the month ended 31 May 2024, in accordance with regulation 13(1) of the Local Government (Financial Management) Regulation 1996.

Moved Cr Vernon, seconded Cr Mack

RESOLVED

That the recommendation be adopted

CARRIED UNANIMOUSLY 12/0

For: Crs Castle, Creado, Ferrante, Gobbert, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon
Against: Nil

ATTACHMENT 1
SCHEDULE OF PAYMENTS FOR MAY 2024

29

Schedule of Payments for May 2024
Council Meeting - 27 June 2024

Date	Document No.	Vendor Name	Description	Amount
14/05/2024	00889	Petty Cash	Petty Cash Reimbursement	\$1,229.97
Total CBA cheques				<u>\$1,229.97</u>

Date	Document No.	Vendor Name	Description	Amount
3/05/2024	DP-02383	Easi Salary Pty Ltd	Staff Salary Sacrifice	\$3,466.44
5/05/2024	DP-02384	Australian Taxation Office	PAYG Payment	\$53,586.74
14/05/2024	DP-02385	Green Shoots	Human Resource Services	\$10,023.75
17/05/2024	DP-02386	Easi Salary Pty Ltd	Staff Salary Sacrifice	\$3,466.44
17/05/2024	DP-02387	Australian Taxation Office	PAYG Payment	\$46,993.00
21/05/2024	DP-02388	Australian Taxation Office	BAS Payment April 2024	\$213,615.00
23/05/2024	DP-02389	Australian Taxation Office	FBT 2023-2024	\$4,227.27
29/05/2024	DP-02390	Australian Taxation Office	ATO charges	\$75.37
29/05/2024	DP-02391	Commonwealth Bank	Transfer from CBA Saver Account to CBA Muni Account	\$3,200,000.00
28/05/2024	DP-02392	MRC Credit Card	See the schedule attached (credit card payments)	\$10,030.45
2/05/2024	DP-02393	Commonwealth Bank	Merchant fees	\$1,752.27
2/05/2024	DP-02394	Commonwealth Bank	Merchant fees	\$113.43
15/05/2024	DP-02395	Commonwealth Bank	CommBiz Fees	\$44.55
15/05/2024	DP-02396	Commonwealth Bank	Account Fee	\$10.50
31/05/2024	DP-02397	ANZ	Account Fee	\$10.00
31/05/2024	DP-02398	Easi Salary Pty Ltd	Staff Salary Sacrifice	\$3,466.44
31/05/2024	DP-02399	Australian Taxation Office	PAYG Payment	\$46,474.64
31/05/2024	DP-02400	SuperChoice	Staff Superannuation	\$101,779.64
27/05/2024	DP-02401	Commonwealth Bank	CBA Visa Interchange Fee	(\$28)
31/05/2024	DP-02402	NAB Bank	Account Fee	\$10.00
21/05/2024	DP-02403	Commonwealth Bank	CBA transfer for Westpac Acct	\$4,300,000.00
30/05/2024	DP-02404	Commonwealth Bank	CBA transfer for Westpac Acct	\$3,200,000.00
Total Direct Payments & Fees				<u>\$11,199,145.65</u>

Total Inter account Transfers

Date	Document No.	Vendor Name	Description	Amount
2/05/2024	EFT-02393	Airwell Group Pty Ltd	Pipe Flange Welding	\$8,192.25
2/05/2024	EFT-02393	All 4 People Pty Ltd	Contract Labour week ending on 1, 8, 22, 31 Mar; 5, 12 Apr 24	\$40,764.47
2/05/2024	EFT-02393	Ampol Australia Petroleum Pty Ltd	Fuel Usage Mar 24	\$1,038.71
2/05/2024	EFT-02393	Banhams WA Pty Ltd	RRF Monthly Fire System Maintenance	\$578.79
2/05/2024	EFT-02393	Brooks Hire	Hire of CAT Skidsteer until May 24	\$5,929.17
2/05/2024	EFT-02393	Bunnings	Workshop and landfill supplies	\$1,936.43
2/05/2024	EFT-02393	City of Joondalup	TP Lease - May 24	\$14,789.71
2/05/2024	EFT-02393	City of Perth	TP Lease - May 24	\$7,392.36
2/05/2024	EFT-02393	Cleanaway Operations Pty Ltd	Disposal of Car Gas Cylinders	\$151.36
2/05/2024	EFT-02393	Critical Fire Protection and Training Pty Ltd	Monthly/Annual Service and Inspection of Fire Detection Systems	\$39,596.21
2/05/2024	EFT-02393	East to West Plant Services Pty Ltd	Hire D6 Dozer - Western Batter Capping Proj	\$66,880.00
2/05/2024	EFT-02393	ECOLO WA	TM Pod Mix + Service Fee (5 pods)	\$2,208.80
2/05/2024	EFT-02393	Envirocare Systems	Hygiene Supplies	\$155.98
2/05/2024	EFT-02393	GHD Pty Ltd	FOGO Consultancy Charges	\$4,491.43
2/05/2024	EFT-02393	Great Southern Fuel Supplies	Diesel Purchases	\$48,757.64
2/05/2024	EFT-02393	Gutters Supa Kleen	Monthly Gutter Clean	\$3,730.00
2/05/2024	EFT-02393	Jedi Auto Worx	PLT51, PLT 117, PLT 135 Sensor and Radio repairs	\$799.15
2/05/2024	EFT-02393	Local Government Professionals Australia	Staff Training LG Pro Report Writing	\$1,060.00
2/05/2024	EFT-02393	Paul Lochhead	Power Adaptor for Pylon	\$61.27
2/05/2024	EFT-02393	Pirtek (Malaga) Pty Ltd	PL151 New Hoses	\$836.31
2/05/2024	EFT-02393	Risk Management Technologies Pty Ltd	Chem Alert License Renewal	\$3,682.80
2/05/2024	EFT-02393	S & L Engineering WA Pty Ltd	Pipework Installation, Test & Commission & Auto Drain Fitting	\$6,978.87
2/05/2024	EFT-02393	SafeWork Laboratories Pty Ltd	Drug and Alcohol Testing April to June 2024	\$705.54
2/05/2024	EFT-02393	Security Specialists Australia Pty Ltd	Monthly Cash Collection	\$139.66
2/05/2024	EFT-02393	Sitech WA P/L	15 Credit Pack for Stratus Renewal	\$10,450.00
2/05/2024	EFT-02393	Spectur Ltd	Neerabup Portable CCTV Monthly subs.	\$3,630.00
2/05/2024	EFT-02393	Talis Consultants P/L	Piggyback and Leachate Variations	\$13,792.63
2/05/2024	EFT-02393	Tree Amigos Tree Surgeons	Tree Lopping - Admin Building	\$1,296.00
2/05/2024	EFT-02393	Tutt Bryant Equipment WA	PL135 1000 hr Service	\$6,322.92
2/05/2024	EFT-02393	Tyrecycle P/L	Disposal of Tyres Apr 24	\$6,039.38
2/05/2024	EFT-02393	Veolia Recycling & Recovery Pty Ltd	Monthly Documents Disposal	\$314.93
2/05/2024	EFT-02393	Western Tree Recyclers	MRC Green Recycling	\$908.83
2/05/2024	EFT-02393	Winc Australia P/L	Stationery and printing	\$411.80
2/05/2024	EFT-02393	Workpower Incorporated	Battery Rescue - Monthly Battery Recycling	\$2,578.35
2/05/2024	EFT-02393	Wren Oil	Disposal of Oil	\$16.50
2/05/2024	EFT-02393	Zircodata Pty Ltd	Zircodata Storage	\$763.22
14/05/2024	EFT-02395	Air-Met Scientific Pty Ltd	Calibration of Fixed System Gas Monitor	\$550.00
14/05/2024	EFT-02395	All 4 People Pty Ltd	Contract labour week ending 01 Mar & 12 Apr 24	\$1,594.45
14/05/2024	EFT-02395	Aussie Natural Spring Water	Water Cooler Bottles	\$32.25

30

Date	Document No.	Vendor Name	Description	Amount
14/05/2024	EFT-02395	Australian Training Management	Front End Loader Training - 22 May 24	\$1,095.00
14/05/2024	EFT-02395	Benara Nurseries	Plants for Admin	\$583.00
14/05/2024	EFT-02395	BOC Limited	Dissolved Acetylene Apr 24	\$164.89
14/05/2024	EFT-02395	Brooks Hire	Hire of CAT Skidsteer to May 24	\$424.34
14/05/2024	EFT-02395	City of Stirling	TP Lease - Apr 24	\$28,541.95
14/05/2024	EFT-02395	Copyright Agency Ltd	Annual Copyright Licence	\$1,821.03
14/05/2024	EFT-02395	CT Irrigation	Repairs to Non Return Valve	\$1,303.94
14/05/2024	EFT-02395	Data#3	Monitors, Docking Stations & Other IT Equip	\$5,866.05
14/05/2024	EFT-02395	Dept of Water & Environment Regulation	DWER TP - Annual Licence Fee 24-25	\$27,808.00
14/05/2024	EFT-02395	Digrite	PI151 Replace Gas Struts	\$320.00
14/05/2024	EFT-02395	Envirocare Systems	Monthly Hygiene Services	\$771.32
14/05/2024	EFT-02395	Fennell Tyres International Pty Ltd	PLT148, PLT120, PLT110, PLT133 Tyres Repl & Field Service	\$5,439.40
14/05/2024	EFT-02395	Gary Smith	Safety Glasses Prescription	\$297.00
14/05/2024	EFT-02395	Herbert Smith Freehills	WtE Legal Fees to March 24	\$5,672.70
14/05/2024	EFT-02395	Jedi Auto Worx	PLT131, PL133, PLT135 Vehicle repairs	\$1,927.75
14/05/2024	EFT-02395	Kyocera Document Solutions	Monthly Photocopier Expenses	\$340.22
14/05/2024	EFT-02395	Midalia Steel	Universal Steel Beam & Other Steel Prod	\$4,804.17
14/05/2024	EFT-02395	NAPA Parts	PL142 Hi-Vis Safety Flags & Grease	\$2,440.77
14/05/2024	EFT-02395	Olivers Lawn & Landscaping Pty Ltd	TP monthly lawn mowing service Apr 24	\$225.00
14/05/2024	EFT-02395	Open Office	Develop & Test Fixed Asset in UAT & Prod	\$10,175.00
14/05/2024	EFT-02395	Open Office	Bus Central Monthly Refresh of UAT Database	\$6,159.92
14/05/2024	EFT-02395	Pirtek (Malaga) Pty Ltd	PL151 New Hoses	\$529.78
14/05/2024	EFT-02395	Plants & Garden Rentals	Monthly maintenance - May 24	\$330.00
14/05/2024	EFT-02395	Robert Walters Pty Ltd	Contract labour week ending 25 Feb & 24 Mar 24	\$1,717.35
14/05/2024	EFT-02395	SafeWork Laboratories Pty Ltd	Drug and Alcohol Testing Apr to June 24	\$2,705.12
14/05/2024	EFT-02395	Smart Waste Solutions Pty Ltd	Baler Platinum Health & Safety Service - Mar-Sept 24	\$1,593.90
14/05/2024	EFT-02395	Sonia Cherico	Reimburse - Gift for Employee	\$239.00
14/05/2024	EFT-02395	Strata Green	Replacement Litter Picker tools	\$527.37
14/05/2024	EFT-02395	Synergy	TP & RRF Electricity Apr 24	\$39,633.89
14/05/2024	EFT-02395	T & C Couriers	Monthly Courier service	\$113.92
14/05/2024	EFT-02395	Telstra	Telephone Bill 14/04/2024 - 13/05/2024 & Serv & Equipment Rental	\$1,877.45
14/05/2024	EFT-02395	Total Green Recycling Pty Ltd	E-Waste recycling	\$6,262.23
14/05/2024	EFT-02395	Tyrecycle P/L	Tyre Recycling	\$1,680.21
14/05/2024	EFT-02395	Winc Australia P/L	Cleaning Products & Staff Amenities	\$234.45
24/05/2024	EFT-02396	Paul Miles	Travel Expenses Claim - Feb, Mar & Apr 24	\$505.95
31/05/2024	EFT-02398	A & G Wines Plumbing	Plumbing Maintenance - Old Admin & Workshop	\$308.00
31/05/2024	EFT-02398	Airgen Australia	PL67 Compressor C Type Service	\$2,170.30
31/05/2024	EFT-02398	Airwell Group Pty Ltd	Service and Report on (6x) Basal Liner Pumps	\$39,618.51
31/05/2024	EFT-02398	Alance Newspaper & Magazine Delivery	Newspaper Delivery	\$249.10
31/05/2024	EFT-02398	All 4 People Pty Ltd	Contract Labour Hire Apr & May 24	\$10,163.87
31/05/2024	EFT-02398	All Fence U Rent P/L	Temporary Fencing - RRF	\$165.00
31/05/2024	EFT-02398	Alliance Surveying Pty Ltd	Drone Flights Services for Site	\$5,390.00
31/05/2024	EFT-02398	Ampol Australia Petroleum Pty Ltd	Fuel Usage - April 2024	\$1,510.26
31/05/2024	EFT-02398	BOQ Finance (Aust) Limited	Monthly Printer Rental	\$421.53
31/05/2024	EFT-02398	Blackwoods & Atkins	Pump Drums & Other Supplies	\$896.59
31/05/2024	EFT-02398	Breathesafe	Hepa Filters for Plant 131 & Plant 133	\$2,814.22
31/05/2024	EFT-02398	Brooks Hire	Hire of CAT Skidsteer until May 24	\$8,354.72
31/05/2024	EFT-02398	ChekRite Asia Pacific Pty Ltd	Chekrite - Subscription	\$2,196.70
31/05/2024	EFT-02398	City of Stirling	TP Lease - May 24	\$28,541.95
31/05/2024	EFT-02398	City of Stirling	TP Lease - Jan & May 24	\$5,137.55
31/05/2024	EFT-02398	City of Wanneroo	TP Lease - May 24	\$14,784.73
31/05/2024	EFT-02398	Cleanaway Operations Pty Ltd	Disposal of Fluorescent Lamps	\$95.92
31/05/2024	EFT-02398	Couplers Malaga	25mm Hotwash White Rubber & Bolt Clamps	\$1,680.73
31/05/2024	EFT-02398	Datacom Systems (AU) Pty Ltd	KVM Switch	\$374.31
31/05/2024	EFT-02398	DCM Services	Evaporative Cooler Repairs & Air Con Maint Apr 24	\$2,217.38
31/05/2024	EFT-02398	Flick Anticimex P/L	Pest Control and Inspection	\$1,847.83
31/05/2024	EFT-02398	Gareth Smith	Safety Glasses Prescription	\$299.00
31/05/2024	EFT-02398	Gentronics	Welding Consumables	\$1,954.49
31/05/2024	EFT-02398	Great Southern Fuel Supplies	Diesel Delivered 30 Apr 24	\$12,272.38
31/05/2024	EFT-02398	Herbert Smith Freehills	WtE Legal Fees to April 24	\$37,605.43
31/05/2024	EFT-02398	Instant Products Group	Toilet hire/clean/restock Apr 24	\$212.28
31/05/2024	EFT-02398	Iron Mountain Australia Pty Ltd	Monthly Archive IT Storage Cost - Cartridge	\$94.94
31/05/2024	EFT-02398	Jedi Auto Worx	PLT133 Battery Supply and TAG & PLT154,155 & 156 Radio Inst.	\$7,135.31
31/05/2024	EFT-02398	Macri Partners	Reg 5 - audit fees	\$17,600.00
31/05/2024	EFT-02398	Major Motors Pty Ltd	Seal & Slack Adjustment	\$421.92
31/05/2024	EFT-02398	NAPA Parts	Motor Vehicle Maintenance Supplies	\$3,714.57
31/05/2024	EFT-02398	Newcastle Weighing Services Pt	Wasteman Custom Report	\$2,491.50
31/05/2024	EFT-02398	North Star Security	Quarterly Alarm Monitoring fees	\$128.70
31/05/2024	EFT-02398	Nutrien Ag Solutions	Chicken Wire & Kangaroo Muesli	\$835.43
31/05/2024	EFT-02398	Paxon Consulting Group Pty Ltd	WtE Modelling - Fee & Variation	\$13,128.50
31/05/2024	EFT-02398	Proofload P/L	NDT Tie Down Buckles	\$2,857.80
31/05/2024	EFT-02398	Push My Button Australia Ltd	Happy or Not Annual Subscriptions	\$3,300.00

31

Date	Document No.	Vendor Name	Description	Amount
31/05/2024	EFT-02398	REXROTH	Remove, Install and Commissioning New Pump	\$5,355.90
31/05/2024	EFT-02398	Robert Walters Pty Ltd	Contract Labour April & May 24	\$3,841.45
31/05/2024	EFT-02398	RSEA Pty Ltd	Protective Clothing	\$396.00
31/05/2024	EFT-02398	Security Specialists Australia Pty Ltd	Monthly Cash Collection Apr 24	\$174.57
31/05/2024	EFT-02398	SLR Consulting Australia Pty Ltd	Leachate to Sewer Investigative Works Consultancy	\$11,544.50
31/05/2024	EFT-02398	Soft Landing	COS On Demand Mattresses	\$27,955.40
31/05/2024	EFT-02398	Soft Landing	COS RCB Mattresses	\$31,812.00
31/05/2024	EFT-02398	Soft Landing	MRC Monthly Mattress Collection	\$16,764.00
31/05/2024	EFT-02398	Specialized Cleaning Group Pty Ltd	TP Road Sweeping Monthly Service Mar 24	\$1,950.00
31/05/2024	EFT-02398	Stantons International	Probity Consultancy for FOGO and WtE	\$3,082.20
31/05/2024	EFT-02398	Super Choice Services Pty Ltd	Monthly Single Touch Payroll	\$14.94
31/05/2024	EFT-02398	T & C Couriers	Monthly Courier service	\$84.89
31/05/2024	EFT-02398	Talis Consultants P/L	Landfill & Piggy Back & Leachate Pond Design and Consultancy	\$8,939.82
31/05/2024	EFT-02398	Telstra	Telephone Expenses - 14 May -13 June 24	\$634.92
31/05/2024	EFT-02398	Thomas Petrou T/A Alkimos Autocare	Cars cleaning	\$3,965.00
31/05/2024	EFT-02398	Topnotch Roof Plumbing	Workshop roof repairs and Call out	\$3,910.50
31/05/2024	EFT-02398	Total Green Recycling Pty Ltd	E-Waste recycling	\$2,425.26
31/05/2024	EFT-02398	Town of Victoria Park	TP Lease - Vic Park	\$7,392.36
31/05/2024	EFT-02398	Trade West Industrial Supplies	Protective Uniforms	\$1,757.59
31/05/2024	EFT-02398	Veolia Recycling & Recovery Pty Ltd	Monthly Documentation Disposal	\$85.46
31/05/2024	EFT-02398	Wanneroo Crane Hire	2.5 Hrs Leachate Pumps Removal	\$534.60
31/05/2024	EFT-02398	Water Corporation	TP Water Rates 21 Mar - 20 May 24	\$2,005.44
31/05/2024	EFT-02398	Water2water P/L	Callout - Repairs to Cribroom Ice Machine	\$617.00
31/05/2024	EFT-02398	Western Tree Recyclers	CoJ Greens Handling	\$4,746.78
31/05/2024	EFT-02398	Western Tree Recyclers	MRC Green Recycling	\$243.08
31/05/2024	EFT-02398	Western Tree Recyclers	CoP Greens Handling	\$705.67
31/05/2024	EFT-02398	Winc Australia P/L	Office Supplies	\$136.26
31/05/2024	EFT-02398	Wormald	Fire Panel Inspection	\$57.64
3/05/2024	76	cancelled	-	\$0.00
3/05/2024	77	Payroll	Staff Payroll	\$139,719.57
17/05/2024	78	Payroll	Staff Payroll	\$125,590.30
31/05/2024	79	cancelled	-	\$0.00
31/05/2024	80	cancelled	-	\$0.00
31/05/2024	81	cancelled	-	\$0.00
31/05/2024	82	cancelled	-	\$0.00
31/05/2024	83	cancelled	-	\$0.00
31/05/2024	84	Payroll	Staff Payroll	\$6,779.44
24/05/2024	85	Payroll	Staff Payroll	\$6,779.44
31/05/2024	86	Payroll	Staff Payroll	\$118,635.87

\$1,245,319.54**CBA Cheque No. 889****\$1,229.97****Electronic Payments:****DP-02383 to DP-02404****\$11,199,145.65****Inter-Account Transfers****\$0.00****EFT-02393 to EFT-02398****\$1,245,319.54****Grand Total****\$12,445,695.16****CERTIFICATE OF CHIEF EXECUTIVE OFFICER**

This schedule of accounts which was passed for payment, covering vouchers as above which was submitted to each member of Council on 27th June, 2024 has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendered services and as to prices, computations, and costing and the amounts due for payment.

32

Schedule of Payments for May 2024 Council Meeting - 27 June 2024 CBA Credit Card			
Date	Payment to	Description	Amount
30/04/2024	Department of Transport	Vehicle License	\$446.15
3/05/2024	Secure Parking	Business Meeting Parking	\$8.00
20/05/2024	Phoenix Holden	Car Service	\$473.50
21/05/2024	Turquoise Wanneroo	CEO Meeting with Chair and Councillor	\$35.80
	Total CBA Credit Card ending 7336		\$963.45
30/04/2024	Trust Media	UK trade Registry fee for new vendor application fee	\$240.23
30/04/2024	CBA	International Transaction fee	\$6.01
1/05/2024	Who Gives a Crap	Staff Amenities	\$240.00
2/05/2024	Hire Intelligence	Hire of Shredder for Doc Destruction	\$248.91
17/05/2024	Coles Online	Staff Amenities	\$404.70
24/05/2024	Tony Aveling Jandakot	Online Training	\$3,157.00
	Total CBA Credit Card ending 7977		\$4,296.85
6/05/2024	PC Locs	Charging Station for Ipad	\$1,375.00
5/07/2024	Officeworks	Transfer Hut Office Furniture	\$2,713.90
11/05/2024	Hertz UK	Car Hire Uk trip	\$56.93
11/05/2024	CBA	International Transaction fee	\$1.42
19/05/2024	Harvey Norman Computers	Keyboard and Video cam	\$622.90
	Total CBA Credit Card ending 2225		\$4,770.15
	Total CBA Credit Card Payments		\$10,030.45

33

Schedule of Payments for May 2024 Council Meeting - 27 June 2024 Ampol Purchasing card			
Date	Document No.	Description	Amount
5/03/2024	EFT-02393	Fuel	\$108.78
5/03/2024	EFT-02393	Car Wash	\$25.00
12/03/2024	EFT-02393	Fuel	\$87.77
20/03/2024	EFT-02393	Fuel	\$81.26
4/04/2024	EFT-02398	Fuel	\$148.76
26/04/2024	EFT-02398	Fuel	\$146.13
2/04/2024	EFT-02398	Fuel	\$71.41
4/04/2024	EFT-02398	Fuel	\$44.79
9/04/2024	EFT-02398	Fuel	\$124.18
11/04/2024	EFT-02398	Fuel	\$46.37
13/04/2024	EFT-02398	Oils/Lubricants	\$7.00
13/04/2024	EFT-02398	Fuel	\$127.63
15/04/2024	EFT-02398	Fuel	\$62.24
16/04/2024	EFT-02398	Fuel	\$64.55
18/04/2024	EFT-02398	Fuel	\$85.99
19/04/2024	EFT-02398	Fuel	\$99.79
24/04/2024	EFT-02398	Fuel	\$97.52
24/04/2024	EFT-02398	Fuel	\$97.52
24/04/2024	EFT-02398	Fuel	-(65.69)
Total Ampol Card for Rego 1938			\$1,461.00
4/03/2024	EFT-02393	Fuel	\$73.75
16/03/2024	EFT-02393	Fuel	\$127.91
23/03/2024	EFT-02393	Fuel	\$71.13
25/03/2024	EFT-02393	Fuel	\$105.58
2/04/2024	EFT-02398	Fuel	\$112.85
14/04/2024	EFT-02398	Fuel	\$147.44
21/04/2024	EFT-02398	Fuel	\$91.78
Total Ampol Card for Rego 9808			\$730.44
19/03/2024	EFT-02393	Fuel	\$120.92
26/03/2024	EFT-02393	Fuel	\$119.22
30/03/2024	EFT-02393	Fuel	\$117.39
Total Ampol Card for Rego 2010			\$357.53
Total Ampol Purchase Card Payments			<u>\$2,548.97</u>

34

<p align="center">Schedule of Payments for May 2024 Council Meeting - 27 June 2024 Bunnings Power Pass</p>

Date	Document No.	Description	Amount
6/03/2024	EFT-02393	Ratchet Tie Down	\$64.00
7/03/2024	EFT-02393	Rounds Pails	\$131.20
7/03/2024	EFT-02393	Mounting Tape	\$20.08
20/03/2024	EFT-02393	Window Washer	\$26.00
20/03/2024	EFT-02393	Paint Line Marking - Eyewash Station 3 Fire Ext	\$95.52
25/03/2024	EFT-02393	Concrete & Roof Vent	\$516.63
11/03/2024	EFT-02393	Paint scrapers, Garden Sprayer	\$141.76
		Total for Card ending 31614	\$995.19
17/03/2024	EFT-02393	Paint, gap filler, decorating equipment, multi tool blades	\$314.32
		Total for Card ending 01584	\$314.32
7/03/2024	EFT-02393	Render & Paint of Admin Build	\$379.42
12/03/2024	EFT-02393	Liquid nails, sealant, moulding coverstrip	\$58.83
15/03/2024	EFT-02393	Painted Admin Office	\$188.67
		Total for Card ending 51400	\$626.92
Total Bunnings Power Pass Payments			<u>\$1,936.43</u>

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

9.3 ANNUAL BUDGET 2024/25	
File No:	GF-24-0000074
Appendix(s):	Attachment No. 1 and 2
Date:	21 June 2024
Responsible Officer:	Executive Manager Corporate Services

SUMMARY

This report presents the Draft 2024/25 Annual Budget for adoption by Council.

BACKGROUND

The 2024/25 Annual Budget has been prepared in accordance with the requirements of the *Local Government Act 1995*. The Annual Budget is an important part of the MRC's Integrated Planning Framework and is guided by the Strategic Community Plan (SCP) 2022-2032 (adopted by Council 27 April 2023), Corporate Business Plan 2023-2026 and Long Term Financial Plan 2025-2032. The SCP has been instrumental in guiding the activities of the MRC both at the strategic and operational levels.

The MRC's annual budget deliberation process for 2024/25 included a workshop and briefing session which took place at the City of Stirling on 3 April and 30 May 2024.

The MRC has carefully considered resources and funding requirements necessary to deliver ongoing services, statutory and governance activities and assets renewal program. The MRC's budget financial strategy strives to achieve as low as practical a gate fee, to minimise the financial burden placed on members whilst also maintaining tight control of costs and funds allocated for post closure rehabilitation.

The development of the 2024/25 Annual Budget plays an important role in positioning the MRC's finances to a sustainable future. The underlying operating budget has been developed in discussion with the managers across the business and has been reviewed in detail to ensure that the Mindarie Regional Council (MRC) continues to deliver its service in an efficient, cost effective manner and in line with the Waste Strategy 2030 and the MRC's Waste Plan.

Some of the key assumptions with regard to the 2024/25 budget include:

- Waste to Energy commissioning date expected from October 2024;
 - Member councils' gate fee (blended) to be set at \$183 per tonne excl. GST;
 - Non-member's gate fee to be set at \$250 per tonne excl. GST;
 - Governance and Administration costs to be apportioned using equity share, and invoiced directly to Member Councils;
 - Maintain Reserves established for a specific purpose;
 - Landfill Levy to increase to from \$70 to \$85 from July 2024;
 - FOGO - pending outcomes – not forming part of the proposed 2024/25 budget.
 - No substantial effect on budget from current Critical Infrastructure Plan deliberations.
-

**MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024**

DETAILS

The final draft Annual Budget for 2024/25 is included as an Attachment 1 to this report.

Part 3 of the *Local Government (Financial Management) Regulations 1996* requires the Annual Budget to contain certain information, including:

- Prescribed financial statements;
- Other information to be included in the budget notes;
- Information relating to hire charges and fees; and
- Information relating to service charges.

Overall, in terms of the Statement of Comprehensive Income, the Annual Budget 2024/25 includes an Operating Revenue of \$48.4m and Operating Expenses \$47.2m. Following the inclusion of profit/loss on sale \$510k this will see a Net trading result of \$1.8m.

Of the total Operating revenue, 88% comes from the fees and charges (\$43m) and interest (\$3m). A marginal tonnage increase is expected from 176,006 tonnes budgeted in 2023/24 to 180,943 tonnes based on information provided by the member councils. 112,909 tonnes of residual waste will be delivered to the MRC by Member Councils during the course of the year, with 68,034 tonnes planned to go to Waste to Energy from October 2024. Non-members are expected to deliver the same level of waste, 31,400 tonnes.

The MRC Annual Budget also anticipates receiving \$1.08m in other revenue mostly from gas power and royalties and anticipates a \$4.4m contribution by Member councils to recoup administration and governance costs.

The Annual Budget process is subject to external factors. Western Australia and the globe at large have seen an increase in the cost of living as a result of elevated demand and global supply issues. Inflation as portrayed in the movements in the Consumer Price Index will be the focus in the coming year.

The MRC's ordinary budgeted expenditure for 2024/25 is estimated at \$47.2m (\$37.5m budgeted in 2023/24), of which the most significant cost is materials and contracts \$28.3m, \$7m depreciation on assets and \$6.8m employee costs. Expenditure by nature is detailed in the statement of comprehensive income.

The financial assumptions anticipate movements in both the consumer price index, wages growth and interest rates. Any unplanned changes in any of these parameters and the general economic environment are likely to have an impact on the proposed budget.

In the previous year, the Minister for Environment has announced an increase in the waste levy rate commencing 1 July 2024. A one-off 'catch-up' increase of \$15 per tonne is accounted for in the proposed 2024/25 budget.

The commencement of Waste to energy (WtE), budgeted to start in October 2024, coupled with the above waste levy increase has impacted materials and contracts by a \$9.9m increase from 2023/24 budget.

Labour shortages and historically low unemployment rates directly impact on the wages price index (4.7% increase in WA wage price index for 12 months to Dec 23). The MRC's budgeted employee costs of \$6.8m represent 14% of the overall operating expenditure.

**MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024**

The total budget of the Capital works program in 2024/25 is \$15.7m. This program is planned to deliver building works \$280k, infrastructure including necessary landfill works of \$11.6m, plant and equipment of \$3.6m and computing \$245k. Included in the budgeted amounts is carry forward of \$8m.

Cash backed reserves 2024/25 closing budget is estimated at \$23.6m. Transfers into reserve \$7.1m plus \$946k in interest earned on investments. Capital reserve is anticipated to fund an estimated \$7.8m of capital works.

Post closure reserve transfers will result in an estimated \$19.5m budget closing position to cover post closure liability. Any unfunded portion of the post closure liabilities will need to be funded over the remaining life of the landfill.

As in previous year, the MRC has completed the LTFP for 2025-2032, aligned to SCP, CBP and Annual Budget, for Council endorsement. This plan addresses the operating and capital needs placed on MRC over the next eight years and becomes the basis on which the Annual Budget 2024/25 is developed.

CONSULTATION

The MRC held the 2024/25 budget workshop with Councillors on 3rd April 2024, with a follow up session after the OCM meeting held 30th May 2024 at the City of Stirling.

Member council administrations have been fully informed and provided opportunities to provide feedback during the budget development process at Strategic Working Group meetings.

ATTACHMENTS

Draft Annual Budget 2024/25 (Attachment 1)
Long Term Financial Plan (LTFP) 2025-2032 (Attachment 2)

STATUTORY IMPLICATIONS

In accordance with section 6.2 of the Local Government Act 1995, Council is required to formally adopt the Annual Budget on or before 31 August each year.

Part 3 of the *Local Government (Financial Management) Regulations 1996*

Modifications of existing reserves and creation of new reserves is done in compliance with section 6.11 of the Local Government Act 1995.

FINANCIAL IMPLICATIONS

The financial implications of adopting the 2024/25 budget are disclosed in the Draft 2024/25 Annual Budget and supplementary Notes. (Attachment 1)

The Members' gate fee (blended) will be set at \$183 per tonne (excluding GST) for the 2024/25 financial year.

The Non-members' gate fee will be set at \$250 per tonne (excluding GST) for the 2024/25 financial year.

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

STRATEGIC IMPLICATIONS

- Strategic Community Plan 2023-2032
- Corporate Business Plan 2023-2026
- Long Term Financial Plan 2025-2032
- Asset Management Plan 2023-2032
- Workforce Plan 2023-2027

VOTING REQUIREMENT

Absolute Majority

RESPONSIBLE OFFICER RECOMMENDATION

That Council resolve:

1. That the Draft 2024/25 Annual Budget be adopted including the following:

1.1 Statement of Comprehensive Income

That the Statement of Comprehensive Income by Nature in the Draft 2024/25 Annual Budget be adopted.

1.2 Statement of Financial Activity

That the Statement of Financial Activity in the Draft 2024/25 Annual Budget be adopted.

1.3 Statement of Financial Position

That the Statement of Financial Position in the Draft 2024/25 Annual Budget be adopted.

1.4 Statement of Cash Flow

That the Statement of Cash Flow in the Draft 2024/25 Annual Budget be adopted.

1.5 Notes to and Forming part of the Annual Budget 2024/25

That the Notes to and Forming Part of the Draft 2024/25 Annual Budget be adopted.

1.6 Reserves

That the Reserve accounts in the Draft 2024/25 Annual Budget be adopted.

1.6 Capital works program 2024/25

That the Capital Works Program in the Draft 2024/25 Annual Budget be adopted.

1.7 Operating Management budget

That the Budget by each division in the Draft 2024/25 Annual Budget be adopted.

1.8 Schedule of Fees and Charges 2024/25

That the Schedule of Fees and Charges in the draft 2024/25 Annual Budget be adopted.

2. Financial Reporting and Materiality

As per Local Government (Financial Management) Regulations 1996 Section 34 (5) each financial year, a Local Government is to adopt a percentage or value, calculated in accordance with the AAS (Australian Accounting Standards), to be used in financial statements for reporting material variances. For the purpose of materiality in financial reports for the 2024/25 financial year, variances shall be those equal to or greater than \$50,000.

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

3. Endorse the Long Term Financial Plan (LTFP) 2025-2032

That the 2025-2032 LTFP be endorsed

Moved Cr Ferrante, seconded Cr Creado

Meeting Note:

The Chair advised the meeting that there was a minor numerical error in the officer recommendation, 1.6 was listed twice, the Chair directed that it be corrected in the minutes.

Moved Cr Jacob, seconded Cr Proud

Procedural Motion:

That Council close the meeting to the members of the public at 6.44 pm to consider item 9.3 in accordance with section 5.23 of the Local Government Act 1995. The Chair permitted Member Council Officer to remain in the gallery during the discussion.

CARRIED UNANIMOUSLY 12/0

For: Crs Castle, Creado, Ferrante, Gobbert, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon
Against: Nil

Cr Gobbert moved, seconded Cr May

AMENDMENT 1

Substitute the wording at 1.8 to read:

That the Capital Works Program in the Draft 2024/25 Annual Budget be adopted but plant and equipment purchases are to be withheld until a cost assessment for a long-term plant dry hire can be obtained and presented to Council for consideration.

LOST 5/7

For: Crs Gobbert, Jacob, Mack, May and Smith

Against: Crs Castle, Creado, Ferrante, Hatton, Miles, Proud and Vernon

AMENDMENT 2

Substitute the wording at 1.9 to read:

That the Schedule of Fees and Charges in the draft 2024/25 Annual Budget be adopted subject to two fees being listed. The initial gate fee of \$171 to apply that reflects all Member Councils disposing their residual waste at Tamala Park (BAU) and the second fee being \$192 to reflect the blended rate when the Waste-to-Energy facility is operational and being used by the nominated Member Councils.

LOST 5/7

For: Crs Gobbert, Jacob, Mack, May and Smith

Against: Crs Castle, Creado, Ferrante, Hatton, Miles, Proud and Vernon

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

Substantive Motion:

That the Draft 2024/25 Annual Budget be adopted including the following:

1.1 Statement of Comprehensive Income

That the Statement of Comprehensive Income by Nature in the Draft 2024/25 Annual Budget be adopted.

1.2 Statement of Financial Activity

That the Statement of Financial Activity in the Draft 2024/25 Annual Budget be adopted.

1.3 Statement of Financial Position

That the Statement of Financial Position in the Draft 2024/25 Annual Budget be adopted.

1.4 Statement of Cash Flow

That the Statement of Cash Flow in the Draft 2024/25 Annual Budget be adopted.

1.5 Notes to and Forming part of the Annual Budget 2024/25

That the Notes to and Forming Part of the Draft 2024/25 Annual Budget be adopted.

1.6 Reserves

That the Reserve accounts in the Draft 2024/25 Annual Budget be adopted.

1.7 Capital works program 2024/25

That the Capital Works Program in the Draft 2024/25 Annual Budget be adopted.

1.8 Operating Management budget

That the Budget by each division in the Draft 2024/25 Annual Budget be adopted.

1.9 Schedule of Fees and Charges 2024/25

That the Schedule of Fees and Charges in the draft 2024/25 Annual Budget be adopted.

2 Financial Reporting and Materiality

As per Local Government (Financial Management) Regulations 1996 Section 34 (5) each financial year, a Local Government is to adopt a percentage or value, calculated in accordance with the AAS (Australian Accounting Standards), to be used in financial statements for reporting material variances. For the purpose of materiality in financial reports for the 2024/25 financial year, variances shall be those equal to or greater than \$50,000.

3 Endorse the Long Term Financial Plan (LTFP) 2025-2032

That the 2025-2032 LTFP be endorsed

CARRIED 11/1

For: Crs Castle, Creado, Ferrante, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon

Against: Cr Gobbert

Moved Cr Jacob, seconded Cr Hatton

Procedural Motion:

That Council:

- **Reopen the meeting to members of the public at 7.25 pm**

To re-open the meeting to the public

CARRIED UNANIMOUSLY 12/0

For: Crs Castle, Creado, Ferrante, Gobbert, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon

Against: Nil

Doors re-opened at 7.25 pm, the Chair declared the meeting re-opened. There were no members of the public present. The Chair noted the resolution passed behind closed doors.

ATTACHMENT 1
2024/2025 ANNUAL BUDGET BOOK

42



Annual Budget **2024/25**



ACKNOWLEDGEMENT OF COUNTRY

Mindarie Regional Council acknowledges the continuing connection of Aboriginal people to Country, culture and community. We embrace the vast Aboriginal cultural diversity throughout Western Australia, including the Whadjuk Noongar People where Mindarie Regional Council is located, and we acknowledge and pay respect to Elders past and present.



Table of Contents

Statement of Comprehensive Income by Nature	12
Statement of Financial Activity	13
Statement of Cash Flows	14
Notes to and Forming Part of the Budget	15
Report Management Budget	45
Fees and Charges	46

The Mindarie Regional Council conducts the operations of a local government with the following community vision:

“Collaborating for a regional
Circular Economy”.





MRC Councillor Details

46



Cr Paul Miles (Chairperson), City of Wanneroo

Councillor Paul Miles was first elected to the Council in 2007. Then in 2008, Cr Miles was elected as a State Member of Parliament for the electorate of Wanneroo. In 2016, he was appointed Minister for Local Government; Communities; Youth; Seniors; Volunteering and Cemeteries. Following his time as Wanneroo MLA and Minister for Western Australia, Cr Miles was re-elected to Council in October 2017.



Cr Stephanie Proud JP, (Deputy Chairperson), City of Stirling

Cr Proud has owned and operated a small business since 1989 and has enjoyed a diverse administrative career path in small, medium and corporate business enterprises as well as the local government sector. Cr Proud has resided in the City of Stirling with her family since 1993 and represented the local community on various issues since 1998 through various community organisations, schools and local action and reference groups. Cr Proud has been a past member of the Murdoch University Animal Ethics Committee and more recently as a RACWA Councillor. She is an active Justice of the Peace.



Cr Gary Mack, Town of Cambridge

Councillor Gary Mack served as a Wembley Ward Councillor from 19 October 2019 to 21 October 2023 when he was elected Mayor in the 2023 Ordinary Local Government Elections. He is an experienced lawyer and mediator by profession.



Cr Christopher May, City of Joondalup

Councillor Christopher May was elected as councillor for the City of Joondalup in 2021, Cr May has a proven track record backing his community - delivering real, positive outcomes locally. A finance professional, he identifies and eliminates wasteful expenditure. A lifetime local who serves on school boards in Kallaroo and Craigie, volunteers in Yellagonga Regional Park and employed in commercial banking.



Cr Albert Jacob JP, City of Joondalup

Councillor Albert Jacob was elected as Mayor for the City of Joondalup in 2017 having previously served the City of Joondalup for 3 years in the North Central Ward. He was the member for the Western Australian Legislative Assembly seat of Ocean Reef from 2008 to 2017, and the Minister for the Environment and Heritage in Colin Barnett's government.



Cr Andrea Creado, City of Stirling

Councillor Andrea Creado was elected to Council in October 2021 and her priorities are increasing services for seniors, people with disabilities and other vulnerable groups, improving community safety, improving local parks and amenities and advocating for good environmental practices. Cr Creado holds a Master's Degree in Human Development, Bachelor of Psychology, Bachelor of Arts with Honours in Psychology and is a Fellow of the Australian Institute of Management along with additional training in governance and resource and personnel management.



Cr Joe Ferrante, City of Stirling

Councillor Joe Ferrante was elected as councillor for the City of Stirling in 2011, he has lived in the City of Stirling for over 50 years, growing up in Tuart Hill and its surrounding suburbs. Over the last 14 years, Cr Ferrante and his family have been residents of Mount Lawley and Menora. Cr Ferrante works with a global logistics provider as a national sales executive managing international companies. Cr Ferrante has particular interests in community safety, heritage protection and preservation of green open spaces.



Cr Chris Hatton, City of Stirling

Councillor Chris Hatton was elected as councillor for the City of Stirling in 2019, he and his family have lived in Stirling for over 30 years, in the Hamersley Ward. He has a strong belief in keeping suburbs safe, vibrant and family friendly. Cr Hatton is a local school teacher and a Board Member of Balcatta Senior High School. He is also a former State Member of Parliament and a former Board Member of the Constable Care Child Safety Foundation. He believes in working for community and ensuring that Council spends wisely on essential services and infrastructure.



Cr Liam Gobbert, City of Perth

Councillor Liam Gobbert was elected for the City of Perth in 2020, he has over 10 years local government experience. He was a councillor for the City of Joondalup for 8 years including a year as deputy mayor. A project support officer at the Public Transport Authority, a Justice of the Peace, and a qualified town planner.



Cr Alex Castle, City of Vincent

Councillor Alex Castle is a long-term Mount Hawthorn resident, with a background in law, governance and communication. Cr Castle has been a City of Vincent Councillor since 2017 and Deputy Mayor since 2023. As a regular volunteer, serving on school and local committees and Boards, she is deeply committed to supporting the community. Cr Castle is passionate about greening in our neighbourhoods and efficient and sustainable management of our waste.



Cr Jordan Wright, City of Wanneroo

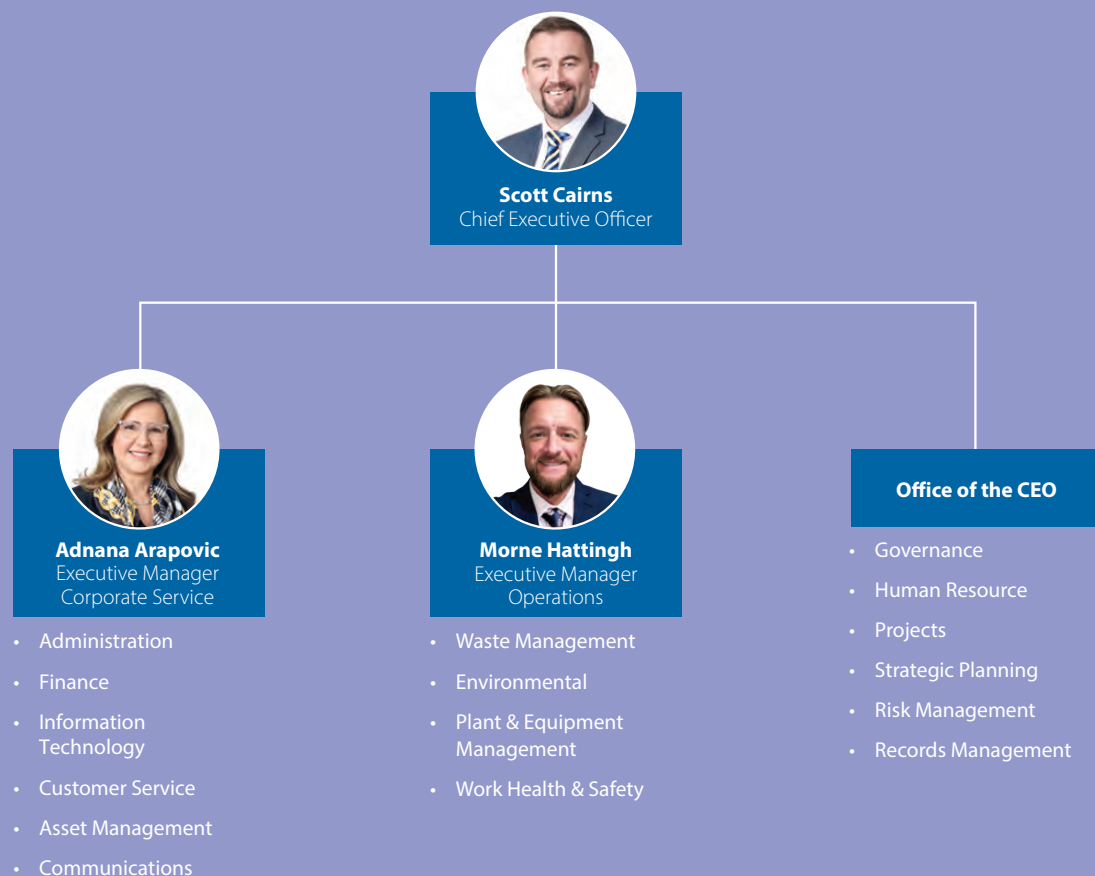
Councillor Jordan Wright was elected as Councillor for City of Wanneroo in 2021. Cr Wright holds experience in the retail, hospitality, public service and higher education sectors and is a Business graduate completing a Bachelor of Commerce, Tourism and Hospitality Management at Edith Cowan University. Cr Wright is also a School Board Member at Hocking Primary School and Wanneroo Secondary College.



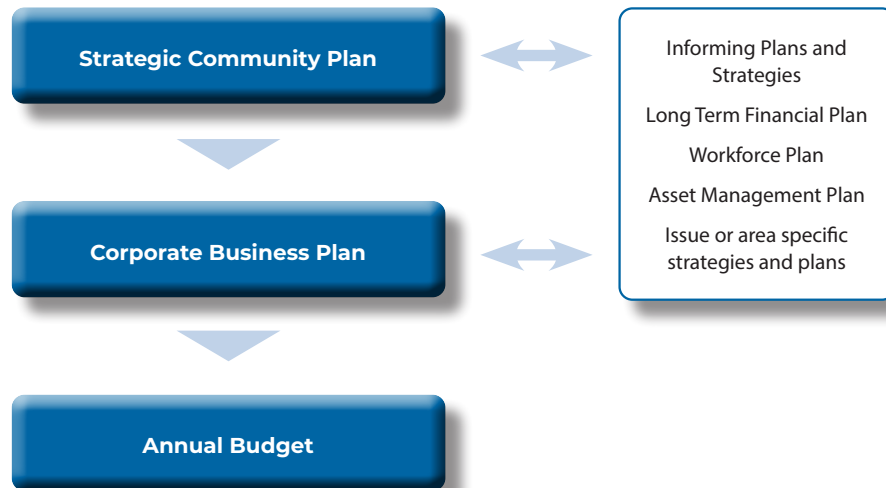
Cr Karen Vernon, Town of Victoria Park

Councillor Karen Vernon was elected as a councillor for the Town of Victoria Park in 2017, and elected Mayor in 2019, adding public sector governance to existing professional skills, and expanding the passion for a good cause into a wider framework. A Senior Barrister with more than 25 years' experience working in the legal profession, including as a law firm partner and government prosecutor before specialising as a barrister since 2005. Extensive corporate governance experience with more than 10 years as a Company Director and Board Member in the private and not for profit sectors. Skilled in policy, strategic planning and risk management. Graduate of the Australian Institute of Company Directors, and Fellow of the Governance Institute of Australia.

The Executive Management and Services



Integrated Planning and Reporting Framework



ANNUAL BUDGET INTRODUCTION

The 2024/25 Annual Budget has been prepared in accordance with the requirements of the Local Government Act 1995 and Financial Management Regulations 1996.

The Annual budget is guided by the Strategic Community Plan (SCP). The revised SCP 2022 – 2032 was adopted by MRC's Council in April 2023. The Plan has been instrumental in guiding the activities of the MRC both at the strategic and operational levels.

The Long Term Financial Plan (LTFP), Asset Management Plan and Workforce Plan inform the SCP, Corporate Business Plan (CBP) and Annual budget, with outcomes contained in the Annual Report. This budget has been influenced by the MRC's LTFP and CBP. This budget reflects the first year of the LTFP.

The MRC is one of the State's largest waste management authorities, delivering high quality waste management services to its members; the Cities of Joondalup, Perth, Stirling, Vincent and Wanneroo, and the Towns of Cambridge and Victoria Park; a combined population of more than 700,000 West Australians.

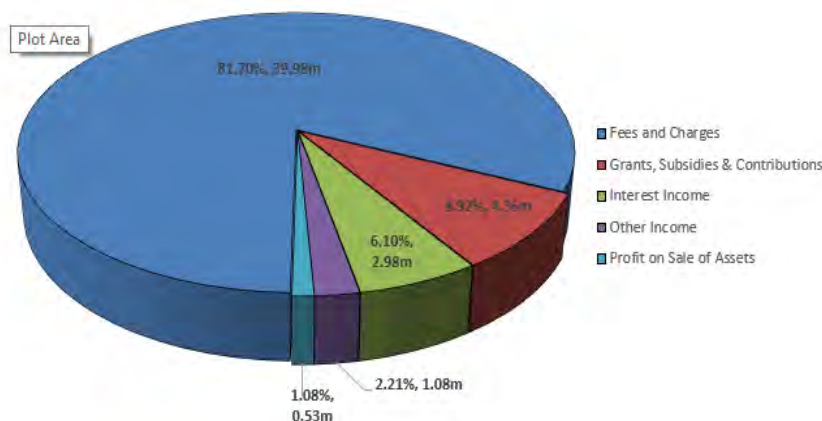
OPERATING BUDGETS

The development of the 2024/25 Annual Budget plays an important role in positioning our finances for a sustainable future. The MRC has carefully considered the resource and funding requirements necessary to deliver ongoing services, statutory and governance activities and assets renewal program.

The Operating Budgets are presented in two different formats: by nature in the Statutory section of this document (page 11) and by program as a Note 11(b). Overall, in terms of the Statement of Comprehensive Income, the Annual Budget 2024/25 includes Operating Revenue of \$48.4m and Operating Expenses \$47.2m. Following the inclusion of profit/loss on sale \$510k this will see a Net trading result of \$1.8m.

REVENUE

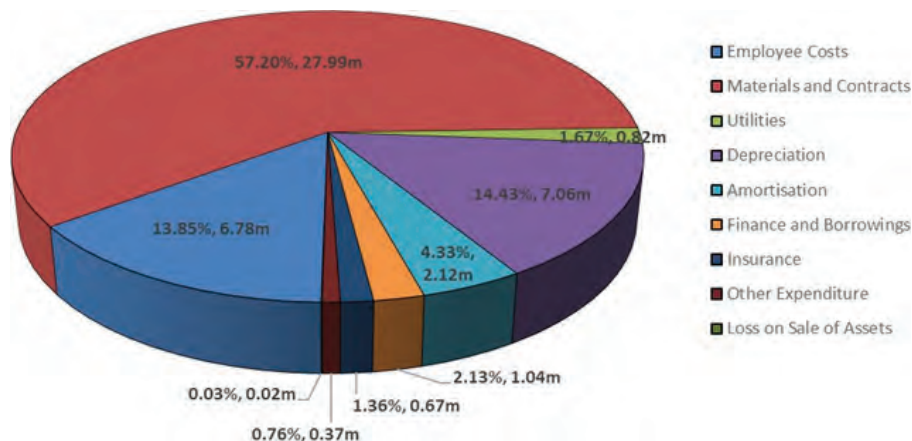
Of the \$48.4m total operating revenue 88% comes from fees and charges and interest, 3% from other revenue and 9% from Member contribution to cover administration and governance costs.



EXPENSES

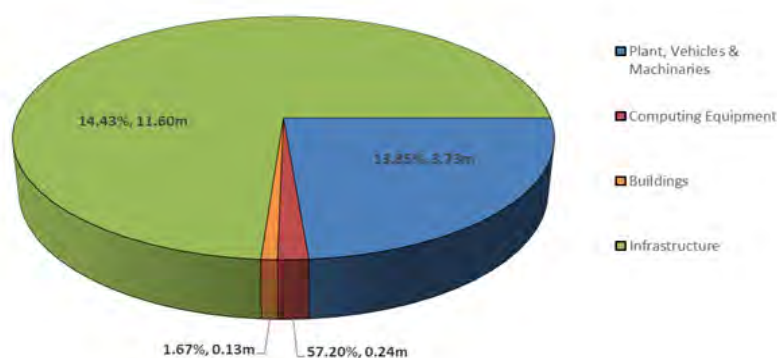
The MRC's ordinary budgeted expenditure for 2024/25 is \$47.2m, of which \$28.0m relates to materials and contracts, \$7.1m represents depreciation on assets and \$6.8m employee costs. Expenditure by nature is detailed in the statement of comprehensive income (page 11).

The financial assumptions anticipate both movement in the consumer price index, wages growth and interest rates. Any unplanned changes in any of these parameters and the general economic environment are likely to have an impact on the proposed budget.



CAPITAL OUTLAYS

The Capital Works Summary Statement (Pages 23-25) gives an overview of the Capital and Infrastructure program planned for the year. The total Capital Works program for 2024/25 is \$15.7m. The program includes building works of \$280k, plant and equipment purchases / replacements of \$3.64m, computing \$245k and infrastructure including landfill \$11.54m. Included in the amounts is carry forward of \$8m.



Reserve Accounts

The term 'Restricted Funds' generally applies to cash amounts received by Council on the basis that they are for specific purposes for which the Reserves have been established. The Annual Budget 2024/25 reserves balance budget is estimated at \$23.6m with \$7.8m transfer from Capital reserve to fund capital works. Details of the reserve accounts are contained in Note 9 (page 31).

Statutory Financial Statements

The 2024/25 Annual Budget has been prepared in accordance with the requirements of the Australian Accounting Standards, the Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996.

Statement of Comprehensive Income (page 11)

The Statement of Comprehensive Income by Nature is prepared on accrual basis, it is a statutory document and is a requirement of the Local Government (Financial Management) Regulations 1996. This statement details operating revenue and expenses from ordinary activities including non-cash items such as depreciation and financing costs plus capital grants and profit/loss on disposal of assets.

Statement of Financial Activity (page 12)

Primary purpose of the statement of financial activity is to ensure compliance with the LGA S6.2(2) which requires local government to prepare the annual budget by developing detailed estimates of Expenditure, Revenue and Income independent of general rates and the amount required to make up the budget deficiency (if any) by comparing estimated expenditure with estimated revenue.

Statement of Cash Flows (page 13)

The Statement of Cash Flows is required under the Local Government (Financial Management) Regulations 1996 and it reports budgeted cash receipts from operations and alternative sources including government grants and investments. It also reports budgeted cash outflows from general business activities including the payment of creditors and anticipated capital acquisitions.

Budget Notes

The Budget Notes provide additional information than what is required by the Local Government (Financial Management) Regulations 1996 to enable the reader to better understand the Budget.

53

**STATEMENT OF COMPREHENSIVE INCOME
BY NATURE**

	Note	2025 Budget	2024 Estimate	2024 Budget
		\$	\$	\$
REVENUE				
Fees and charges	13	39,982,586	32,301,627	32,032,723
Grants, subsidies and contributions	15	4,364,356	4,656,518	4,656,518
Interest earnings	12	2,984,150	2,692,822	1,659,800
Gas power income	12	800,000	800,000	800,000
Other income	12	281,556	281,000	95,000
Total revenue		48,412,648	40,731,966	39,244,041
EXPENSES				
Employee costs		(6,779,990)	(5,536,680)	(5,536,680)
Materials and contracts		(28,294,000)	(18,713,901)	(18,348,818)
Insurance		(665,100)	(620,200)	(620,200)
Utility charges		(818,250)	(800,450)	(718,250)
Finance costs		(1,040,175)	(1,097,123)	(1,097,123)
Depreciation	5	(7,062,320)	(6,340,025)	(5,896,783)
Amortisation	5	(2,119,200)	(2,119,202)	(4,954,195)
Other expenses		(371,090)	(320,950)	(320,950)
Total expense		(47,150,125)	(35,548,531)	(37,492,999)
Ordinary activities		1,262,523	5,183,435	1,751,042
Non-ordinary activities				
Non-operating grants and contributions	15	-	50,000	50,000
				50,000
Profit on asset disposals	4(c)	527,550	293,890	1,000
Loss on asset disposals	4(c)	(17,070)	(40,785)	(350,756)
		510,480	253,105	(349,756)
NET RESULT		1,773,003	5,486,540	1,451,286
OTHER COMPREHENSIVE INCOME				
Items that will not be reclassified subsequently to profit or loss				
Changes in asset revaluation		-	-	-
TOTAL OTHER COMPREHENSIVE INCOME		-	-	-
TOTAL COMPREHENSIVE INCOME		1,773,003	5,486,540	1,451,286

This statement is to be read in conjunction with the accompanying notes.

54

STATEMENT OF FINANCIAL ACTIVITY
For the year ended 30 June 2025

Note	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
Revenue from operating activities			
Contributions and reimbursements	15	4,364,356	4,656,518
Fees and charges	13	39,982,586	33,101,626
Interest revenue	12	2,984,150	2,692,822
Other revenue	12	1,081,556	281,551
Profit on asset disposals	4(c)	527,550	293,890
		48,940,198	41,026,407
Expenditure from operating activities			
Employee costs		(6,779,990)	(5,611,232)
Materials and contracts		(28,294,000)	(18,640,230)
Utility charges		(818,250)	(800,453)
Depreciation & amortisation	5	(9,181,520)	(8,459,227)
Finance costs		(1,040,175)	(1,097,135)
Insurance		(665,100)	(630,406)
Other expenditure		(371,090)	(334,170)
Loss on asset disposals	4(c)	(17,070)	(40,785)
		(47,167,195)	(35,613,638)
Add/less: Non - cash items			
Profit on asset disposals		(527,550)	(293,890)
Loss on disposal of assets		17,070	40,785
Depreciation & amortisation		9,181,520	8,459,227
Employee benefit provisions		678,558	537,362
Rehabilitation - unwinding of interest		738,287	432,745
Other Provisions		696,004	(394,116)
		10,783,888	8,782,113
Amount attributable to operating activities			
		12,556,891	14,194,883
Inflows from investing activities			
Proceeds from disposal of assets	4(c)	1,370,000	1,199,361
Capital Grants and Subsidies	15	-	50,000
		1,370,000	1,249,361
Outflows from investing activities			
Purchase of plant and equipment	4(b)	(3,753,366)	(808,323)
Purchase of land and buildings	4(b)	(280,000)	(183,134)
Purchase of computer equipment	4(b)	(217,000)	(211,753)
Purchase and construction of infrastructure	4(b)	(11,455,030)	(1,121,970)
		(15,705,396)	(2,325,180)
Amount attributable to investing activities			
		(14,335,396)	(1,075,819)
Inflows from financing activity			
Transfers from reserve accounts		7,808,366	3,162,310
	9	7,808,366	3,162,310
Outflows from financing activities			
Payments for principal portion of lease liabilities	7	(665,840)	(630,741)
Transfers to reserve accounts	9	(8,054,124)	(7,033,310)
		(8,719,964)	(7,664,051)
Amount attributable to financing activities			
		(911,598)	(4,501,741)
Operating Net Current Assets at the start of the financial year			
		49,252,469	40,635,145
Amount attributable to operating activities		12,556,891	14,194,883
Amount attributable to investing activities		(14,335,396)	(1,075,819)
Amount attributable to financing activities		(911,598)	(4,501,741)
Closing Net Current Assets			
		46,562,366	39,385,748

Draft Annual Budget 2024-5

Mindarie Regional ~~55~~ Council**STATEMENT OF CASH FLOWS**

For the year ended 30 June 2025

CASH FLOWS FROM OPERATING ACTIVITIES**Receipts**

	2025 Budget	2024 Estimate	2024 Budget
		\$	\$
Fees and charges	41,317,586	31,945,734	32,032,723
Grants, subsidies and contributions	4,364,356	4,706,518	4,656,518
Interest earnings	2,984,150	2,630,059	1,659,800
Gas power income	800,000	800,000	800,000
Other income	281,556	281,000	95,000
	49,747,648	40,363,312	39,244,041

Payments

Employee costs	(6,217,432)	(5,079,162)	(5,102,945)
Materials and contracts	(27,783,520)	(19,984,313)	(18,348,818)
Insurance	(665,100)	(620,200)	(620,200)
Utility charges	(818,250)	(800,450)	(718,250)
Other expenses	(371,090)	(320,950)	(320,950)
	(35,855,392)	(26,805,075)	(25,111,163)

Net cash provided by operating activities	3	13,892,256	13,558,236	14,132,878
--	---	------------	------------	------------

CASH FLOWS FROM INVESTING ACTIVITIES

Non-operating grants and contributions		-	-	50,000
Payments for purchase of property, plant & equipment	4(b)	(4,163,366)	(1,203,210)	(1,033,000)
Payments for construction of infrastructure	4(b)	(11,542,030)	(1,121,970)	(9,019,000)
Investment in term deposits		(4,354,150)	(5,432,685)	(2,315,904)
Proceeds from sale of property, plant & equipment	4(c)	1,370,000		576,000
Net cash (used in) investment activities		(18,689,546)	(7,757,865)	(11,741,904)

CASH FLOWS FROM FINANCING ACTIVITIES

Payments for principal portion of lease liabilities	7	(559,266)	(559,266)	(559,266)
Net cash (used in) financing activities		(559,266)	(559,266)	(559,266)

Increase (decrease) in cash held

		(5,356,556)	5,241,105	1,881,474
Cash and cash equivalents at beginning of the year		25,503,246	20,262,141	15,250,254
Cash and cash equivalents at the end of the year	3	20,146,690	25,503,246	17,258,130

This statement is to be read in conjunction with the accompanying notes.

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

NOTES TO AND FORMING PART OF THE BUDGET		Page
Note 1	Basis of Preparation	16
Note 2	Net Current Assets	22
Note 3	Cash and Cash Equivalents	23
Note 4	Fixed Assets	24
Note 5	Depreciation	28
Note 6	Information on Borrowings	29
Note 7	Lease Liabilities	30
Note 8	Restoration and Post Closure Provision	31
Note 9	Reserve Accounts	32
Note 10	Revenue Recognition	33
Note 11	Key Terms and Definitions Reporting Programs & Program Information	35
Note 12	Other Information	38
Note 13	Fees and Charges	39
Note 14	Tonnages	40
Note 15	Recoups and Grants	41
Note 16	Elected Members Remuneration	42

NOTES TO AND FORMING PART OF THE BUDGET
*For the year ended 30 June 2025***1 (a) BASIS OF PREPARATION**

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the MRC to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The local government reporting entity

All funds through which the MRC controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears in the notes to the annual budget.

2023/24 actual balances

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

• AASB 2020-1 Amendments to Australian Accounting Standards

- Classification of Liabilities as Current or Non-current

• AASB 2022-5 Amendments to Australian Accounting Standards

- Lease Liability in a Sale and Leaseback

• AASB 2022-6 Amendments to Australian Accounting Standards

- Non-current Liabilities with Covenants

• AASB 2023-1 Amendments to Australian Accounting Standards

- Supplier Finance Arrangements

• AASB 2023-3 Amendments to Australian Accounting Standards

- Disclosure of Non-current Liabilities with Covenants: Tier 2

It is not expected these standards will have an impact on the annual budget.

• AASB 2022-10 Amendments to Australian Accounting Standards

- Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, become mandatory during the budget year. Amendments

to AASB 13 Fair Value Measurement impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of Local Government (Financial Management) Regulations 1996. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

• AASB 2014-10 Amendments to Australian Accounting Standards

- Sale or Contribution of Assets between an Investor and its Associate or Joint Venture

• AASB 2021-7c Amendments to Australian Accounting Standards

- Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]

• AASB 2022-9 Amendments to Australian Accounting Standards

- Insurance Contracts in the Public Sector

• AASB 2023-5 Amendments to Australian Accounting Standards

- Lack of Exchangeability

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

1 (b) KEY TERMS AND DEFINITIONS - NATURE

REVENUES

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Rubbish removal charges should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts are not included in service charges either.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

1 (b) KEY TERMS AND DEFINITIONS - NATURE cont.

EXPENSES

Employee Costs

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

Material and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, DWER levy, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water etc)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on Asset Disposal

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

Depreciation on Non-Current Assets

Depreciation and amortisation expense raised on all classes of assets.

Interest Expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, over accommodation and refinancing expenses.

Landfill Levy

Department of Water and Environmental Regulation (DWER) levy for landfill waste disposal at licenced Tamala Park Landfill site.

Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees, or State taxes. Donations and subsidies made to community groups.

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

1 (c) KEY TERMS AND DEFINITIONS cont.

Current and Non-Current Classifications

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the MRC's operational cycle. In the case of liabilities where the MRC does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the MRC's intentions to release for sale.

Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the MRC prior to the end of the financial year that are unpaid and arise when the MRC becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

Inventories

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The MRC contributes to a number of superannuation funds on behalf of employees. All funds to which the MRC contributes are defined contribution plans.

In addition to Superannuation Guarantee statutory requirements, the MRC encourages employees to participate in the Local Government Superannuation Scheme. The MRC matches contributions made by employees to these nominated superannuation funds on a sliding scale up to a limit of 7%.

Landfill Cell

There are three general components of landfill cell construction

- a) Cell excavation and development
- b) Cell liner costs, and
- c) Cell capping costs

All cell excavation and development costs, cell liner costs and cell capping costs are capitalised and depreciated over the useful life of the cell.

Future Capping Expenditure

The liability for estimated future capping expenditure is provided for through a rehabilitation provision on a phase-by-phase basis and is discounted to its present value, with the unwinding of the discount being charged to the statement of comprehensive income within the finance charge. The discounted present value of the future capping expenditure is also capitalised as part of the rehabilitation asset and is amortised on a straight-line basis. Changes in estimates are recognised prospectively with corresponding adjustments to the provision and associated costs.

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

1 (d) KEY TERMS AND DEFINITIONS cont.

Trade and Other Receivables

Trade and other receivables include amounts due from Member Councils for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cash flows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The MRC applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

Provisions

Provisions are recognised when the MRC has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Provisions for restoration, rehabilitation, and site monitoring costs

Charges are made to expenses based on the estimated costs of restoring, rehabilitating and monitoring the Tamala Park Waste Disposal Facility. The nature of work planned by Council includes monitoring of groundwater, surface water, leachate, landfill gas generation and revegetation. The rate charge is reviewed annually and is based on an estimated cost per tonne. The cost per tonne is arrived at after taking into account a standard engineering cost per cubic metre of landfill, the density of the waste and the most recent aerial surveys. Engineering rates differ according to the nature of the obligation to provide the service.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point. Land held for resale is classified as current except where it is held as non-current based on the MRC's intentions to release for sale.

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

1 (e) KEY TERMS AND DEFINITIONS cont.

Good and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a net basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the MRC's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The MRC's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The MRC's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The MRC's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the MRC does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

NOTES TO AND FORMING PART OF THE BUDGET
*For the year ended 30 June 2025***2 NET CURRENT ASSETS**

	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
(a) Net current assets - unrestricted			
Current assets			
Cash and cash equivalents	20,146,690	25,503,246	17,258,130
Trade and other receivables	3,668,003	3,969,891	4,990,296
Inventories	23,762	23,762	22,041
Term deposits	50,841,764	46,487,614	44,001,119
Other assets	2,089	2,089	158,773
	74,682,308	75,986,602	66,430,359
LESS: Restricted cash backed reserves	(23,610,129)	(23,364,371)	(21,412,801)
Total Current Assets	51,072,179	52,622,231	45,017,558
LESS: Current liabilities			
Trade and other payables	(4,509,813)	(2,952,122)	(5,631,810)
Provisions	(1,494,034)	(1,050,229)	(1,236,434)
Lease Liabilities	(665,840)	(377,938)	(509,500)
	(6,669,686)	(4,380,288)	(7,377,744)
Net Current Assets	44,402,493	48,241,943	37,639,814
Add Back: Restricted Liabilities			
Lease liabilities	665,840	377,938	509,500
Provisions	1,494,034	632,588	1,236,434
NET CURRENT ASSETS - UNRESTRICTED	46,562,366	49,252,468	39,385,748
(b) Net current assets - restricted			
When calculating the budget deficiency for the purpose of 'Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by 'Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.			
Cash and cash equivalents - restricted	23,610,129	23,364,371	21,412,801
NET CURRENT ASSETS - RESTRICTED	23,610,129	23,364,371	21,412,801

Draft Annual Budget 2024-5

Mandarie Region **64** Council**NOTES TO AND FORMING PART OF THE BUDGET**

For the year ended 30 June 2025

3 CASH AND CASH EQUIVALENTS

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overs. Estimated cash at the end of the reporting period is as follows:

		2025 Budget	2024 Estimate	2024 Budget
	Note	\$	\$	\$
Cash at bank	2(a)	20,145,190	25,500,246	17,255,130
Cash on hand		1,500	3,000	3,000
Term deposits	2(b)	50,841,764	46,487,614	44,001,119
Total cash and cash equivalents		70,988,454	71,990,860	61,259,249
Held as				
- Unrestricted cash and cash equivalents	2(a)	47,378,325	48,626,489	39,846,448
- Restricted cash and cash equivalents	2(b)	23,610,129	23,364,371	21,412,801
		70,988,454	71,990,860	61,259,249
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
Financially backed reserves:	9			
Reserves - Site Rehabilitation	9(a)	19,453,141	18,102,528	18,479,966
Reserves - Capital Expenditure	9(b)	3,628,273	4,749,771	2,421,759
Reserves - Carbon Abatement	9(c)	528,715	512,072	511,076
		23,610,129	23,364,371	21,412,801
Reconciliation of net cash provided by operating activities to net result				
Net result		1,773,003	5,486,540	1,451,286
Depreciation	5	7,062,320	6,340,025	5,896,783
Amortisation	5	2,119,200	2,119,202	4,954,195
(Profit)/loss on sale of asset	4(c)	(510,480)	(253,105)	349,756
(Increase)/decrease in receivables		301,888	(355,892)	328,288
Increase/(decrease) in other provision		738,287	768,835	768,835
(Increase)/decrease in other current assets		510,480	(114,429)	-
(Increase)/decrease in inventories		-	(7,970)	-
Increase/(decrease) in employee provisions		562,558	225,042	383,735
Increase/(decrease) in payables		1,335,000	(650,013)	-
Net cash from operating activities		13,892,256	13,558,235	14,132,878

SIGNIFICANT ACCOUNTING POLICIES**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank over.

Bank overs are reported as short term borrowings in current liabilities in Note 2 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The MRC classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

65

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

4(a) FIXED ASSETS

SUMMARY OF CAPITAL EXPENDITURE

	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
New Capital Expenditure			
Plant, vehicles and machineries	3,626,500	808,323	618,000
Computing equipment	217,000	211,753	105,000
Building	280,000	183,134	160,000
Infrastructure	3,558,000	1,121,970	2,032,000
	7,681,500	2,325,180	2,915,000
Carry forward			
Plant, vehicles and machineries	12,000	-	-
Building	-	-	150,000
Computing equipment	27,866	-	-
Infrastructure	7,984,030	-	6,987,000
	8,023,896	-	7,137,000
Total Capital Expenditure	15,705,396	2,325,180	10,052,000

66

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

4(f) FIXED ASSETS (CONTINUED)

ASSET ACQUISITIONS	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
LANDFILL INFRASTRUCTURE			
Stage 2 - Phase 2 capping work	5,395,426	-	6,987,000
Leachate Processing Infrastructure	1,683,369	1,026,970	1,850,000
Piggy Back Liner	3,631,235	-	-
	10,710,030	1,026,970	8,837,000
INFRASTRUCTURE TAMALA PARK			
Transfer station extension	65,000	-	14,000
Facility Signage Upgrade at Transfer Station	14,000	-	18,000
Transfer Station Line Marking	18,000	-	15,500
Drop off bays modification and reticulation at Transfer Station	-	15,500	16,000
12AMP power supply installation to Green Waste bunker	-	16,000	25,000
Transfer Station chain drop Access Control unit	-	25,000	55,000
Monitoring bores - Marmion Avenue x4	55,000	-	10,000
Workshop Hotwash - Wash-down bay	-	10,000	-
Monitoring Bores x2	-	28,500	28,500
Footpath - Admin Buildings	10,000	-	-
Recycling Asphalt Hardstand extension works	35,000	-	-
Leachate Extraction Well Stage2 Phase 2	150,000	-	-
Waste Water Treatment Replacement (Washdown Bay)	65,000	-	-
Leachate Holding Tanks and Pump Station	190,000	-	-
Infrastructure Design Planning	200,000	-	-
Transfer Station Fixed Lighting Towers	30,000	-	-
	832,000	95,000	182,000
BUILDING			
Workshop building roller doors and road upgrade for tyre	-	25,000	25,000
Recycling E-Waste Storage and Bulk Up Facility	-	135,000	135,000
Weighbridge roof modification	-	23,134	150,000
Admin Building Renewal	105,000	-	-
Master Distribution Board Upgrade	150,000	-	-
Recycling Centre Roof Extension Works	15,000	-	-
Workshop Crib Room Kitchen	10,000	-	-
	280,000	183,134	310,000
COMPUTING			
CCTV install for Tip Face, Quarry and Transfer	10,000	97,000	85,000
Replacement IT Equipment	27,000	50,000	20,000
Meeting Room Upgrade and Telephony System	-	30,000	-
Event Management System (Inex) Replacement	-	24,753	-
Wi-Fi Access Point Replacements	27,866	10,000	-
Weighbridge Software Upgrade	150,000	-	-
DCS Replacements	30,000	-	-
	244,866	211,753	105,000

67

FIXED ASSETS (CONTINUED)

	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
EQUIPMENT			
Odour monitoring units / control	-	70,000	70,000
Point to point Telemetry & Data System Installation	-	16,500	16,500
Two Air Well Leachate Extraction Pumps for Stage 2	-	8,500	8,500
Workshop Hotwash Machine	-	8,000	8,000
Generator & Compressor	-	15,000	15,000
2 way radios	6,500	-	-
Odour monitoring units / control	80,000	-	-
High Flow Leachate/ Water Transfer Pump (Diesel)	60,000	-	-
	146,500	118,000	118,000
PLANT AND VEHICLES			
Vehicle Replacements	-	232,323	80,000
Double Axle trailer	15,000	-	-
Skid Steer Bucket Replacements x 3	60,000	-	-
Kubota SVL75-2CW Truck Loader - Skid steer	12,000	213,000	175,000
16t Vibrating Roller at Tip face	-	245,000	245,000
TAKEUCHI Skid Steer Loader TL10V2 (2022)	245,000	-	-
CAT 2.5L Forklift	85,000	-	-
Komatsu Excavator 2018-C22211	385,000	-	-
Compactor for alternative waste compaction treatment	1,500,000	-	-
Hino Bin Truck - 1EAS815	390,000	-	-
Slow Speed Shredder/Crusher	800,000	-	-
	3,492,000	690,323	500,000
	15,705,396	2,325,180	10,052,000

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

4(c) FIXED ASSETS (CONTINUED)

Disposals of assets

	2025 Budget	2025 Budget	2025 Budget	2025 Budget
	Net Book Value	Sale Proceeds	Profit	Loss
	\$	\$	\$	\$
PROPERTY, PLANT AND EQUIPMENT				
TAKEUCHI Skid Steer Loader TL10V2 (2022)	77,074	60,000	-	(17,073)
Hino Bin Truck - 1EAS815	-	80,000	80,000	-
BOMAG Compactor BCE1172RB-2	451,941	800,000	348,059	-
Komatsu Excavator 2018-C22211	123,436	180,000	56,564	-
Komatsu Dump Truck HM300-5 - 2018	207,076	250,000	42,924	-
	859,527	1,370,000	527,547	(17,073)

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

NOTES TO AND FORMING PART OF THE BUDGET*For the year ended 30 June 2025***5 DEPRECIATION****By Class****Depreciation**

Plant and equipment
Buildings
Infrastructure
Right of use asset

Amortisation

Cell Development
Decommissioning asset
Site Rehabilitation

2025 Budget	2024 Estimate	2024 Budget
		\$
326,836	301,597	397,048
1,850,184	1,633,003	1,733,585
4,120,994	3,622,345	3,384,009
764,306	783,080	382,141
7,062,320	6,340,025	5,896,783
1,591,500	1,591,500	3,223,090
-	-	1,731,105
527,700	527,702	-
2,119,200	2,119,202	4,954,195
9,181,520	8,459,227	10,850,978

SIGNIFICANT ACCOUNTING POLICIES**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Asset Class

Resource Recovery Facility
Buildings - non specialised
Buildings - Resource Recovery Facility
Furniture and equipment
Plant and equipment
Computing Equipment
Excavation and Rehabilitation
Other Infrastructure
Right of use asset

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

Useful life

13 years
5-20 years
13 years
5 years
6 2/3 years
3 years
% of actual usage
5-20 years
lease period

NOTES TO AND FORMING PART OF THE BUDGET
For the year ended 30 June 2025

6 INFORMATION ON BORROWINGS

(a) The MRC has not budgeted to have any borrowings for the year 2024/25.

	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
(b) Credit Facilities			
Undrawn borrowing facilities			
Credit standby arrangements			
Credit card limit	100,000	100,000	100,000
Amount of credit unused	100,000	50,000	100,000

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

7 LEASE LIABILITIES

	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
Lease principal at 1 July	6,708,619	6,456,778	6,456,778
Lease principal repayments	(559,266)	(559,266)	(559,266)
Lease interest repayments	(301,888)	(328,288)	(328,288)
	(861,154)	(887,554)	(887,554)

Leased items	Start date	End date
Tamala Park Landfill Site (1,517,641 square meters)	7/1/1990	30/6/2032

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the MRC assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the MRC uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

72

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

8 RESTORATION AND POST CLOSURE PROVISION

	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
Capping Provision			
Opening balance at 1 July	5,926,490	5,689,411	5,892,803
Additions	-	237,079	237,079
Closing balance at 30 June	5,926,490	5,926,490	6,129,882
Post Closure Provision			
Opening balance at 1 July	14,895,039	14,363,283	12,705,765
Additions	738,287	531,756	531,756
Closing balance at 30 June	15,633,326	14,895,039	13,237,521
TOTAL	21,559,816	20,821,529	19,367,403

73

NOTES TO AND FORMING PART OF THE BUDGET*For the year ended 30 June 2025***9 CASH BACKED RESERVES**

	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
Restricted by council			
(a) Reserves - Site Rehabilitation			
Opening balance at 1 July	18,102,528	17,056,658	17,056,651
Interest earnings	612,326	789,324	654,480
Transfer to reserves	738,287	256,546	768,835
Transfer from reserves	-	-	-
Closing balance at 30 June	19,453,141	18,102,528	18,479,966
(b) Reserves - Capital Expenditure			
Opening balance at 1 July	4,749,771	1,945,637	1,830,791
Interest earnings	316,868	89,654	80,968
Transfer to reserves	6,370,000	5,876,791	1,725,000
Transfer from reserves	(7,808,366)	(3,162,310)	(1,215,000)
Closing balance at 30 June	3,628,273	4,749,772	2,421,759
(c) Reserves - Carbon Abatement			
Opening balance at 1 July	512,072	491,076	491,076
Interest earnings	16,643	20,996	20,000
Transfer to reserves	-	-	-
Transfer from reserves	-	-	-
Closing balance at 30 June	528,715	512,072	511,076
TOTAL RESERVES			
Opening balance at 1 July	23,364,371	19,493,371	19,378,518
Interest earnings	945,837	899,974	755,448
Transfer to reserves	7,108,287	6,133,337	2,493,835
Transfer from reserves	(7,808,366)	(3,162,310)	(1,215,000)
CLOSING BALANCE AT 30 JUNE	23,610,129	23,364,371	21,412,801

All reserves are supported by cash and cash equivalents and are restricted within equity as Reserves - cash backed.

In accordance with Council resolutions or adopted budget in relation to each reserve account, the purpose for which the reserves are set aside and their anticipated date of use are as follows:

Reserves - Site Rehabilitation

The purpose of this reserve is to be used to fund the rehabilitation following the closure of the landfill.

Reserves - Capital Expenditure

The purpose of this reserve is to be used to fund the ongoing capital expenditure requirements.

Reserves - Carbon Abatement

The purpose of this reserve is to be used to fund Carbon Abatement Projects.

74

NOTES TO AND FORMING PART OF THE BUDGET
For the year ended 30 June 2025

10 REVENUE RECOGNITION

Recognition of revenue is dependent on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/ Refunds/ Warranties
Waste management entry fees	Waste disposal, treatment, and recycling services	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None
Gas Power Generation Income	Landfill Gas (LFG) from the decomposition of organic material in landfills	Single point in time	Not applicable	None
Member contributions	Reimbursement of MRC's administration and governance expenses by members	No obligation	Monthly in advance	None
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent
Fees and charges for other goods and services	Private works	Single point in time	Payment in full in advance	None

75

Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Adopted by council annually	Applied fully based on timing of provision	Not applicable	On sale of renewable energy certificates (output method)
Adopted by council annually	Applied fully based on timing of service delivery	Based on share capital contribution	Upon issue of invoice
Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

11(a) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the MRC's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Community amenities

To deliver sustainable waste management options for member councils

The orderly and efficient treatment and/or disposal of waste delivered to a building or place provided, managed or controlled for those purposes by the Mindarie Regional Council.

The MRC is currently operating a Class 2 Sanitary Landfill Site in accordance with a licence issued by the Department of Water and Environmental Regulation. Recycling of various items occurs at the recycling centre where a small handling fee is charged for the goods that the public wishes to purchase.

The MRC's services include:

Landfill operations at Tamala Park;

Resource Recovery Facility at Neerabup;

Transfer station;

Refuse and Recycling; and

Household hazardous waste disposal

Costs associated with the financing, administration, operation, and maintenance of the Tamala Park Waste Disposal Facility and Resource Recovery Facilities.

Governance

To provide a high level account of how the MRC applies good practices for making and implementing decisions for the efficient allocation of members resources.

Costs associated with elected members and corporate support services including administration and operation of activities and services to members

General Purpose Funding

To collect revenue to allow for the provision of services.

Interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal services.

Education and Welfare

To provide services to disadvantaged persons, the elderly, children and youth

Maintenance of child minding centre, playgroup centre, senior citizen and aged care centre. Provision and maintenance of home care programs and youth services.

77

Housing

To provide and maintain elderly residents

Provision and maintenance of staff and elderly residents housing.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social well being

Maintenance of public halls, civic centres, aquatic centres, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operations of library, museum and other cultural facilities

Transport

To provide safe, effective, and efficient transport services to the community

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control.

Other property and services

To monitor and control operating accounts.

Private works operation, plant repair and costs.

78

NOTES TO AND FORMING PART OF THE BUDGET*For the year ended 30 June 2025***11(b) PROGRAM INFORMATION**

	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
Revenue from Ordinary Activities			
Community Amenities	41,064,142	33,382,628	32,927,723
General Purpose Funding	2,984,150	2,692,821	1,659,800
Governance	4,364,356	4,656,518	4,656,518
	48,412,648	40,731,966	39,244,041
Expenses from Ordinary Activities			
Governance	(7,274,182)	(5,128,496)	(5,559,935)
Community amenities	(39,574,055)	(30,091,747)	(31,604,776)
	(46,848,237)	(35,220,243)	(37,164,711)
Profit on Sale of Assets			
Community Amenities	527,550	293,890	1,000
	527,550	293,890	1,000
Loss on Sale of Assets			
Governance	-	-	(384)
Community Amenities	(17,070)	(40,785)	(350,372)
	(17,070)	(40,785)	(350,756)
Finance Costs - ROUA			
Governance	(301,888)	(328,288)	(328,288)
Community Amenities	-	-	-
	(301,888)	(328,288)	(328,288)
Non-operating grants			
Community amenities	-	50,000	50,000
	-	50,000	50,000
Net result for the period	1,773,003	5,486,540	1,451,286

79

NOTES TO AND FORMING PART OF THE BUDGET*For the year ended 30 June 2025***12 OTHER INFORMATION**

	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
(a) Interest earnings			
- Muni funds	2,038,312	1,792,578	755,448
- Reserve funds	945,837	900,244	904,352
	2,984,149	2,692,822	1,659,800
(b) Other revenue			
Fuel rebates	95,000	95,000	95,000
Gas power income	800,000	800,000	800,000
(c) Auditors remuneration			
Audit services OAG	125,000	125,000	105,200
Audit Services Other	30,000	30,000	30,000
	155,000	155,000	135,200
(d) Interest expenses (finance costs)			
Interest Charge Leases	301,888	328,288	328,288
Capping Accretion Expenses	-	237,079	237,079
Post Closure Accretion Expense	738,287	531,756	531,756
	1,040,175	1,097,123	1,097,123

(e) Discounts, Incentives and Concessions

A discount on casual tipping fees may be granted to charitable or not for profit organisations up to \$500 per organisation in any one financial year. The budgeted expenditure for discount on casual tipping fees for 2024/25 is \$5,000.

(f) Financial Reporting and Materiality

In accordance with *Regulation 34(5) of the Local Government (Financial Management) Regulations 1996*, for the purpose of the materiality used in the financial statements in 2024/25, the level to be used for reporting variances shall be equal to or higher than \$50,000.

80

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

13 FEES AND CHARGES

	2025 Budget	2024 Estimate	2024 Budget
By Program:	\$	\$	\$
Community amenities:			
Member charges	33,112,569	27,555,093	26,576,657
Casual fees and charges	5,870,017	4,691,534	5,401,066
Mattress fees	1,000,000	55,000	55,000
Total fees and charges	39,982,586	32,301,627	32,032,723

NOTES TO AND FORMING PART OF THE BUDGET
For the year ended 30 June 2025

14 TONNAGES

MEMBER COUNCIL TONNES

Landfill

	2025 Budget	2024 Estimate	2024 Budget
City of Perth	3,629	13,540	12,482
City of Wanneroo	55,000	58,000	58,000
City of Joondalup	33,600	33,600	33,600
City of Stirling	15,476	55,500	52,808
Town of Cambridge	1,063	5,870	5,216
City of Vincent	1,430	5,500	5,500
Town of Victoria Park	2,711	10,620	8,400
	112,909	182,630	176,006

Waste to Energy

City of Perth	11,129	-	-
City of Wanneroo	-	-	-
City of Joondalup	-	-	-
City of Stirling	41,689	-	-
Town of Cambridge	3,237	-	-
City of Vincent	4,070	-	-
Town of Victoria Park	7,909	-	-
	68,034	-	-

Total Member Council Tonnes

180,943	182,630	176,006
----------------	----------------	----------------

NON - MEMBER COUNCIL TONNES

Casuals	31,400	25,400	31,400
	31,400	25,400	31,400

TOTAL TONNES

212,343	208,030	207,406
----------------	----------------	----------------

NOTES TO AND FORMING PART OF THE BUDGET

For the year ended 30 June 2025

15 Recoups and Grants

Recoup of Administration and Governance Costs

Governance and Administration costs are apportioned using equity share.

		2025	2024
	Equity Share	Budget	Budget
Member Council		\$	\$
City of Wanneroo	16.67%	727,393	776,087
City of Joondalup	16.67%	727,393	776,087
City of Stirling	33.33%	1,454,785	1,552,173
City of Perth	8.33%	363,696	388,043
Town of Cambridge	8.33%	363,696	388,043
City of Vincent	8.33%	363,696	388,043
Town of Victoria Park	8.33%	363,696	388,043
	100%	4,364,356	4,656,518

83

NOTES TO AND FORMING PART OF THE BUDGET*For the year ended 30 June 2025***# ELECTED MEMBERS REMUNERATION**

	2025 Budget	2024 Estimate	2024 Budget
Cr Paul Miles			
Chairperson's Meeting Fees	17,139	-	-
Chairperson's Allowance	21,710	-	-
Meeting Fees	-	11,000	11,000
Allowances (ICT)	3,500	1,040	1,040
Travel Expenses	208	152	152
Conference Expenses	6,517	6,517	6,517
Other Expenses	564	83	83
	49,638	18,792	18,792
Cr Stephanie Proud JP			
Deputy Chairperson's Meeting Fees	11,430	-	-
Deputy Chairperson's Allowance	5,428	-	-
Allowances (ICT)	3,500	-	-
Travel Expenses	208	-	-
Conference Expenses	6,517	-	-
Other Expenses	564	-	-
	27,647	-	-
Cr Gary Mack			
Meeting Fees	11,430	-	-
Allowances (ICT)	3,500	-	-
Travel Expenses	208	-	-
Conference Expenses	6,517	-	-
Other Expenses	564	-	-
	22,219	-	-
Cr Christopher May			
Meeting Fees	11,430	11,000	11,000
Allowances (ICT)	3,500	1,040	1,040
Travel Expenses	208	152	152
Conference Expenses	6,517	6,517	6,517
Other Expenses	564	83	83
	22,219	18,792	18,792
Cr Albert Jacob			
Meeting Fees	11,430	-	-
Deputy Chairperson's Meeting Fees	-	11,000	11,000
Deputy Chairperson's Allowance	-	5,800	5,800
Allowances (ICT)	3,500	1,040	1,040
Travel Expenses	208	152	152
Conference Expenses	6,517	6,517	6,517
Other Expenses	564	83	83
	22,219	24,592	24,592

84

Cr Andrea Creado			
Meeting Fees	11,430	-	-
Allowances (ICT)	3,500	-	-
Travel Expenses	208	-	-
Conference Expenses	6,517	-	-
Other Expenses	564	-	-
	22,219	-	-
Cr Joe Ferrante			
Meeting Fees	11,430	11,000	11,000
Allowances (ICT)	3,500	1,040	1,040
Travel Expenses	208	152	152
Conference Expenses	6,517	6,517	6,517
Other Expenses	564	83	83
	22,219	18,792	18,792
Cr Chris Hatton			
Meeting Fees	11,430	11,000	11,000
Allowances (ICT)	3,500	1,040	1,040
Travel Expenses	208	152	152
Conference Expenses	6,517	6,517	6,517
Other Expenses	564	83	83
	22,219	18,792	18,792
Cr Liam Gobbert JP			
Meeting Fees	11,430	11,000	11,000
Allowances (ICT)	3,500	1,040	1,040
Travel Expenses	208	152	152
Conference Expenses	6,517	6,517	6,517
Other Expenses	564	83	83
	22,219	18,792	18,792
Cr Alex Castle			
Meeting Fees	11,430	11,000	11,000
Allowances (ICT)	3,500	1,040	1,040
Travel Expenses	208	152	152
Conference Expenses	6,517	6,517	6,517
Other Expenses	564	83	83
	22,219	18,792	18,792
Cr Jordan Wright			
Meeting Fees	11,430	-	-
Allowances (ICT)	3,500	-	-
Travel Expenses	208	-	-
Conference Expenses	6,517	-	-
Other Expenses	564	-	-
	22,219	-	-

85

Cr Karen Vernon			
Meeting Fees	11,430	-	-
Chairperson's Meeting Fees	-	16,500	16,500
Chairperson's Allowance	-	20,900	20,900
Allowances (ICT)	3,500	1,040	1,040
Travel Expenses	208	152	152
Conference Expenses	6,517	6,517	6,517
Other Expenses	564	83	83
	22,219	45,192	45,192
Cr Elizabeth Re			
Meeting Fees	-	11,000	11,000
Allowances (ICT)	-	1,040	1,040
Travel Expenses	-	152	152
Conference Expenses	-	6,517	6,517
Other Expenses	-	83	83
	-	18,792	18,792
Cr Frank Cvitan JP			
Meeting Fees	-	11,000	11,000
Allowances (ICT)	-	1,040	1,040
Travel Expenses	-	152	152
Conference Expenses	-	6,517	6,517
Other Expenses	-	83	83
	-	18,792	18,792
Cr Keri Shannon			
Meeting Fees	-	11,000	11,000
Allowances (ICT)	-	1,040	1,040
Travel Expenses	-	152	152
Conference Expenses	-	6,517	6,517
Other Expenses	-	83	83
	-	18,792	18,792
Cr Lisa Thornton			
Meeting Fees	-	11,000	11,000
Allowances (ICT)	-	1,040	1,040
Travel Expenses	-	152	152
Conference Expenses	-	6,517	6,517
Other Expenses	-	83	83
	-	18,792	18,792
Total Elected Member Remuneration	299,475	257,700	257,700
Chairperson's Meeting Fees	17,139	16,500	16,500
Member's Meeting Fees	125,730	121,000	121,000
Chairperson's Allowance	21,710	20,900	20,900
Deputy Chairperson's Allowance	5,428	5,800	5,800
Allowances (ICT)	42,000	12,480	12,480
Travel Expenses	2,496	1,824	1,824
Conference Expenses	78,204	78,204	78,204
Other Expenses	6,768	996	996
	299,475	257,700	257,700

86

MANAGEMENT OPERATING BUDGETS 2024/25

OFFICE OF THE CEO

EXPENSES

	2025 Budget	2024 Estimate	2024 Budget
	\$	\$	\$
Employee costs	(1,277,787)	(1,066,500)	(1,093,815)
Materials and contracts	(1,267,800)	(1,089,854)	(1,000,375)
Insurance	(119,030)	(98,000)	(98,000)
Depreciation	(109,368)	(93,318)	(116,047)
Other expenses	(306,090)	(265,700)	(266,084)
TOTAL EXPENDITURE	(3,080,075)	(2,613,373)	(2,574,321)

CORPORATE SERVICES

REVENUE

Profit on Sale of Asset	-	6,207	-
-------------------------	---	-------	---

EXPENSES

Employee costs	(1,857,463)	(1,338,032)	(1,299,390)
Materials and contracts	(1,188,390)	(1,099,628)	(919,318)
Insurance	(69,650)	(66,250)	(66,250)
Utility charges	(178,250)	(171,250)	(208,250)
Finance costs	(301,888)	(328,288)	(328,288)
Depreciation	(870,354)	(858,550)	(472,540)
Other expenses	(30,000)	(20,250)	(20,250)
TOTAL EXPENDITURE	(4,495,995)	(3,882,248)	(3,314,286)

NET

	(4,495,995)	(3,876,041)	(3,314,286)
--	--------------------	--------------------	--------------------

OPERATIONS

REVENUE

Non-operating grants	-	50,000	50,000
Profit on Sale of Asset	527,550	287,682	1,000

EXPENSES

	527,550	337,682	51,000.00
Employee costs	(3,644,740)	(3,132,148)	(3,096,884)
Materials and contracts	(16,361,048)	(16,524,418)	(16,475,715)
Insurance	(476,420)	(455,950)	(455,950)
Utility charges	(640,000)	(629,200)	(510,000)
Finance costs	(738,287)	(768,835)	(768,835)
Depreciation	(6,082,598)	(5,388,157)	(5,308,196)
Amortisation	(2,119,200)	(2,119,202)	(4,954,196)
Other expenses	(52,070)	(75,785)	(385,372)
TOTAL EXPENDITURE	(30,114,363)	(29,093,695)	(31,955,148)

NET

	(29,586,813)	(28,756,013)	(31,904,148)
--	---------------------	---------------------	---------------------

GENERAL FUNDS

REVENUE

Fees and charges	39,982,586	32,301,626	32,032,723
Grants, subsidies and contributions	4,364,356	4,656,518	4,656,518
Interest earnings	2,984,150	2,692,822	1,659,800
Other income	1,081,556	1,081,000	895,000

EXPENSES

Materials and contracts	(9,476,762)		
	(9,476,762)	-	-

NET

	38,935,886	40,731,966	39,244,041
--	-------------------	-------------------	-------------------

87

FEES AND CHARGES

Member Charges

The following fees and charges are exclusive of goods and services tax (GST).

Landfill	2025 Budget	2025 Budget	2025 Budget	2024 Estimate	2024 Budget
	Tonnes	Rate \$/t	Revenue \$	Revenue \$	Revenue \$
City of Perth	3,629	183.00	664,144	2,042,071	1,884,782
City of Wanneroo	55,000	183.00	10,065,000	8,759,336	8,757,751
City of Joondalup	33,600	183.00	6,148,800	5,067,171	5,073,600
City of Stirling	15,476	183.00	2,832,060	8,370,577	7,974,008
Town of Cambridge	1,063	183.00	194,504	885,766	787,616
City of Vincent	1,430	183.00	261,654	828,738	830,500
Town of Victoria Park	2,711	183.00	496,149	1,601,433	1,268,400
Landfill Member Fees & Charges	112,909	183.00	20,662,312	27,555,093	26,576,657

Waste to Energy	2025 Budget	2025 Budget	2025 Budget	2024 Estimate	2024 Budget
	Tonnes	Rate \$/t	Revenue \$	Revenue \$	Revenue \$
City of Perth	11,129	183.00	2,036,570	-	1,884,782
City of Wanneroo	-	183.00	-	-	8,757,751
City of Joondalup	-	183.00	-	-	5,073,600
City of Stirling	41,689	183.00	7,629,135	-	7,974,008
Town of Cambridge	3,237	183.00	592,396	-	787,616
City of Vincent	4,070	183.00	744,846	-	830,500
Town of Victoria Park	7,909	183.00	1,447,311	-	1,268,400
Waste to Energy Member Fees & Charges	68,034	183.00	12,450,257	-	26,576,657

Member Fees & Charges	180,943	183.00	33,112,569	27,555,093	26,576,657
----------------------------------	----------------	---------------	-------------------	-------------------	-------------------

88

FEES AND CHARGES SCHEDULE 2024/25

The following fees and charges are inclusive of goods and services tax (GST).

	2024 / 2025 Fees & Charges	2024 Budget
	\$	\$
NON - MEMBER COUNCIL CHARGES		
GENERAL ENTRY		
1. Minimum entry to site (up to 100 kgs)	\$ 27.50	\$ 23.65
2. General waste – price per tonne	\$ 275.00	\$ 236.50
OTHER FEES & CHARGES		
3. Asbestos – (Up to 100 kgs)	\$ 30.25	\$ -
4. Asbestos – per tonne	\$ 302.50	\$ 275.00
5. Tyres – per tyre	\$ 27.50	\$ 25.00
6. Mattresses – per item (MRC site)	\$ 36.30	\$ 33.00
7. Small animals – per animal	\$ 20.90	\$ 19.00
8. Large animals – per animal	\$ 41.80	\$ 38.00
9. Controlled waste – per tonne	\$ 264.00	\$ 240.00
10. Lightweight bulk material – per cubic metre	\$ 96.00	\$ 80.00
11. Special burials – per 5 cubic metres	\$ 291.50	\$ 265.00
12. Odorous loads – per tonne	\$ 344.50	\$ 265.00
13. Car gas cylinders/industrial gas cylinders – per item	\$ 71.50	\$ 65.00
14. Fluorescent tubes – commercial loads – per item	\$ 0.63	\$ 0.55
15. Clean green waste – (Up to 100 kgs)	\$ 27.50	\$ -
16. Clean green waste – per tonne	\$ 138.00	\$ 120.00
17. Wooden Pallet Disposal (Each / Per Item)	\$ 5.00	\$ -
18. BULK Cleanfill Disposal Charge (Mixed Sand/Soil blends (Rocks & stones <150mm)	Price on Application (POA)	\$ -
19. Rock, Stone, Asphalt, Pavers, Concrete (Construction & Demolition Mat - min (up to 100 kgs)	\$ 27.50	\$ -
20. Rock, Stone, Asphalt, Pavers, Concrete (Construction & Demolition Materials (>150mm) – per tonne	\$ 110.00	\$ -
21. Replacement of Driver Control Station cards	\$ 72.00	\$ 60.00
22. Replacement of gate access remotes	\$ 240.00	\$ 160.00
23. Tipping with no payment (drive-aways)	\$ 120.00	\$ 100.00
24. Clean up charge (per half hour) plus any 3rd party costs	\$ 180.00	\$ 150.00
25. Waste Relocation Charge	\$ 250.00	\$ -
26. Uncompacted waste – per axle	\$ 84.50	\$ 65.00
27. Compacted waste – per axle	\$ 143.00	\$ 110.00
28. Weighbridge Docket Reprint	\$ 10.00	\$ -
29. Weigh Only Service (Certificated)	\$ 35.00	\$ -
30. Contractor Diesel Supply Charge (API + 10%)	Price on Application (POA)	\$ -
31. Truck Wash Down Bay Service Charge	\$ 40.00	\$ -
MEMBER - OTHER CHARGES		
1. Mattresses – per item (MRC site)	\$ 36.30	\$ 33.00
2. Mattresses - per item (Off MRC site)	Contract Price + 5% Admin Fee	\$ -

SCHEDULE 1: MODIFIED PENALTIES

SCHEDULE 1 – MODIFIED PENALTIES including GST	
ITEM 1 – Clause 7(4)(a)(b) - Enter the site or any part of the site that is closed or drive a vehicle on a road, track or path that is closed.	\$100.00
ITEM 2 – Clause 8 – Enter the site other than through an entrance without permission.	\$100.00
ITEM 3 – Clause 11(1)(a) – Park a vehicle, or cause to permit it to be parked on the site without permission in a place, other than a parking area, that is off a carriageway.	\$100.00
ITEM 4 – Clause 11(1)(b) – Park a vehicle, or cause or permit it to be parked on the site without permission on part of a carriageway, if the parking of vehicles on that part of the carriageway is prohibited by a traffic sign.	\$100.00
ITEM 5 – Clause 11(1)(c) - Park a vehicle, or cause or permit it to be parked, on the site without permission during a period when the person is not the site, whether or not the vehicle is parked in a parking area.	\$100.00
ITEM 6 – Clause 11(1)(d) - Park a vehicle, or cause or permit it to be parked, on the site without permission in a place that is marked with parking bays, unless it is entirely within the confines of a parking bay.	\$100.00
ITEM 7 – Clause 11(1)(e) - Park a vehicle or vehicles in an area designated for a person or persons with a disability, unless the person or persons with the disability is the driver of, or a passenger in, the vehicle and an disability permit is displayed in a prominent position on the vehicle.	\$100.00
ITEM 8 – Clause 13(2) - Damage, destroy or take away flora with permission.	\$100.00
ITEM 9 – Clause 14(2) – Injure, take or interfere with any fauna without permission.	\$100.00
ITEM 10 – Clause 15(d) - Damage, destroy or take cultural sensitive items.	\$100.00
ITEM 11 – Clause 16(1) - Deposit litter other than in a litter receptacle.	\$100.00
ITEM 12 – Clause 16(d) - Environmental Contamination, discharge liquids/rubbish to the environmental that cause, or are known to cause contamination to the soil, water and/or air.	\$100.00
ITEM 13 – Clause 20(a) - Place any notice, advertisement or document on any structure, object or natural surface on the site without permission.	\$100.00
ITEM 14 – Clause 20(b) - Paint, mark or deface any structure, object or natural surface on the site without permission.	\$100.00
ITEM 15 – Clause 21 – Light a fire (minor impact, managed on site) or use a gas barbecue or other cooker without permission.	\$100.00
ITEM 16 – Clause 21 – Light a fire – (significant impact e.g. call of DFES).	\$100.00
ITEM 17 – Clause 24(1) – Disturb or remove property from the site without permission.	\$100.00
ITEM 18 – Clause 27(1)(2) – Fail to comply with a sign and direction.	\$100.00
ITEM 19 – Clause 27(1)(2) – Disposing waste without payment of fee or charge.	\$100.00

ATTACHMENT 2
DRAFT LONG TERM FINANCIAL PLAN

⁹¹
DRAFT

MINDARIE REGIONAL COUNCIL

LONG TERM FINANCIAL PLAN

2024/25 – 2031/32

92
DRAFT



Our Vision

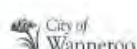
Collaborating for a regional Circular Economy

Our Mission

To deliver sustainable waste management options for members

Acknowledgement of Country

The Mindarie Regional Council acknowledges the Traditional Custodians of the land we are working on, the Whadjuk people. We would like to pay respect to the Elders of the Noongar nation, past, present and future, who have walked and cared for the land. We acknowledge and respect their continuing culture and the contributions made to the life of this region.



93
DRAFT

TABLE OF CONTENTS

The Long-Term Financial Plan 3

 Federal Government 2024/25 Budget 3

 State Government Budget 2024/25 3

 Forward Estimates 4

 Price Drivers 4

 Exclusions 5

 Financial risks 5

 Long Term Forecasts 5

 Basis of Preparation 6

 Net current assets 7

 Financial Statements 7

 Statement of Comprehensive Income 9

 Statement of Financial Activity 10

 Capital Budgets (current values) 11

 Statement of Financial Position 14

 Cash Backed Reserves 15

Summary 17

94
DRAFT



95
DRAFT

Integrated Planning Framework

The Asset Management Plan 2023-2032 (AMP) is an informing strategy within the Integrated Planning Framework (IPF). The purpose of this AMP is to identify and determine the ongoing management of the existing land, infrastructure, buildings, plant and machinery and vehicles, equipment and information systems associated with each of the MRC sites, to deliver the outcomes stated in the MRC's Corporate Business Plan 2023 – 2027 (CBP).

The AMP is based upon the MRC's Strategic Community Plan 2023 – 2032 (SCP). Aligning the AMP needs around the MRC's service delivery, future endorsed projects and initiatives and the asset life cycle will ensure asset needs are met as service and project requirements change.

This AMP will be reviewed annually to make necessary changes in order to ensure continuity and compliance with the requirements under the existing IPF.

The chart below represents the relationships between the Strategic Community Plan,

Corporate Plan, Long term Financial Plan, the Annual Budget and other informing plans including this AMP.



96
DRAFT

The Long-Term Financial Plan

The Long-Term Financial Plan (LTFP) is a planning tool developed to estimate the financial effect of the activities/services the Mindarie Regional Council (MRC) proposes to undertake over the longer term to achieve its strategic objectives. It ensures the MRC is optimising its resource allocation and maximising its benefit to its members and the general public. Such a document will safeguard the MRC's financial assets through control of its capital investments, as well as its revenue and expenditure, and enforce accountability through transparency of future decisions. It is a dynamic tool encompassing both its operating activities and capital outlays over the 10-year period. Price and growth drivers are used to ensure the LTFP is in line with industry wide assumptions and the future social and economic environment.

The financial information in the LTFP is based on the best available information at the time of writing the report and will be subject to changes throughout the year as more current market data is released.

Federal Government 2024/25 Budget

"Australia is not immune from global developments and the combination of moderating but high inflation and higher interest rates have resulted in lower growth over the past year. Real GDP is forecast to grow by 1¾ per cent in 2023–24. The Australian economy is well placed to navigate these economic challenges, with moderating inflation, a resilient labour market, a return to annual real wage growth and a solid pipeline of business investment.

Although inflation remains elevated, it has moderated substantially and is now less than half of its peak in 2022.

Nominal wage growth has picked up and is growing at its fastest rate in nearly 15 years. The moderation in inflation and pick up in wage growth have contributed to an improvement in real wages. Real wages have risen for three consecutive quarters and returned to annual growth at the end of 2023, which is earlier than previously forecast. Real wages are expected to rise further and grow by ½ per cent through-the-year to the June quarter 2024."

Source: 2024/25 Federal Budget - Statement 2: Economic Outlook

State Government Budget 2024/25

"Notwithstanding strength in the domestic economy, total economic growth (Gross State Product or GSP) is expected to slow to 1.75% in 2023-24 and to 2% in 2024-25 following growth of 3.5% in 2022-23 – a nine-year high. This reflects subdued growth in the external sector, with resource producers operating at close to capacity, agricultural exports normalising after a record harvest in 2022-23, and goods imports picking up in support of business investment. In addition, a gradual return to pre-pandemic international travel patterns (with more Western Australians travelling overseas) is also expected to detract from net exports.

As employment growth moderates, the unemployment rate is forecast to lift slightly to 4% in 2024-25, from 3.75% in 2023-24. In the outyears, the unemployment rate is expected to slowly rise as labour demand is outpaced by additions to labour supply, reaching 4.75% by 2027-28. This remains well below the long-run average unemployment rate of 6%.

Western Australia's Wage Price Index (WPI) grew by 4.7% in year-ended terms to December 2023 – the strongest rate of growth since June 2012. The combination of rising wages and slowing inflation has seen real wage growth return to positive territory. A situation that is forecast to be maintained across the forward estimates period."

Source 2024/25 Budget - Economic and Fiscal Outlook - Budget Paper No. 3 Table 1

97
DRAFT

Inflation as portrayed in the movements in the Consumer Price Index will be the focus in the community in the coming year. The Reserve Banks efforts in trying to slow consumer consumption through interest rates has not had the desired outcome.

The financial model uses the economic forecasts included in the State and Federal Budgets. It should be noted that both Federal and State forecasts changed their respective growth and cost indicators provided for the 2024/25 Budgets.

FORWARD ESTIMATES					
FEDERAL GOVERNMENT					
Federal Budget 2024/25	2023/24	2024/25	2025/26	2026/27	2027/28
Real gross domestic product	1.75%	2.00%	2.25%	2.50%	2.75%
Consumer Price Index	3.50%	2.75%	2.75%	2.50%	2.50%
Wage price index	4.00%	3.25%	3.25%	3.50%	3.50%
Unemployment rate	4.00%	4.50%	4.50%	4.50%	4.25%
<i>2024/25 Federal Budget - Statement 2: Economic Outlook - Table 1: Domestic economy forecasts</i>					

STATE GOVERNMENT					
State Budget 2024/25	2023/24	2024/25	2025/26	2026/27	2027/28
Gross State Product	1.75%	2.00%	2.00%	2.25%	2.25%
Consumer Price Index	4.00%	3.00%	2.50%	2.50%	2.50%
Wage Price Index	4.25%	3.75%	3.50%	3.00%	3.00%
Unemployment Rate	3.75%	4.00%	4.25%	4.50%	4.75%
Population	2.80%	1.80%	1.70%	1.70%	1.70%
<i>2024/25 Budget - Economic And Fiscal Outlook - Budget Paper No. 3 Table 1</i>					

Forward Estimates

Price Drivers

Preliminary Key Price Drivers applied are shown below.

Economic Assumptions								
Price Drivers	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Consumer Price Index Australia	2.8%	2.8%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Consumer Price Index Perth	3.0%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
WALGA - Local Government Cost Index	3.0%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%
Wage Price Index	3.3%	3.3%	3.5%	3.5%	3.4%	3.4%	3.4%	3.4%
Wage Price Index WA	3.8%	3.5%	3.0%	3.0%	3.3%	3.2%	3.1%	3.2%
Population Australia	1.6%	1.5%	1.4%	1.3%	1.3%	1.2%	1.1%	1.1%
Population WA	1.7%	1.6%	1.6%	1.2%	1.1%	1.1%	1.0%	1.0%
Population - Mindarie Regional Council	1.6%	1.5%	1.3%	1.2%	1.2%	1.1%	1.0%	1.0%
NATIONAL ECONOMIC AND SOCIAL INDICATORS								
Gross Domestic Product (GDP)	2.0%	2.3%	2.5%	2.8%	2.4%	2.5%	2.5%	2.5%
Gross State Product WA	2.0%	2.0%	2.3%	2.3%	2.1%	2.2%	2.2%	2.2%
Unemployment Australia	4.5%	4.5%	4.5%	4.3%	4.4%	4.4%	4.4%	4.4%
Unemployment Western Australia	4.0%	4.3%	4.5%	4.8%	4.4%	4.5%	4.5%	4.5%
OTHER PRICE DRIVERS								
Workers Compensation Insurance	3.3%	3.3%	3.5%	3.5%	3.4%	3.4%	3.5%	3.4%
INTEREST RATES - BORROWING and EARNINGS								
RBA Cash Management Rate	3.4%	3.3%	3.1%	3.1%	3.2%	3.2%	3.1%	3.2%
1 Month Banks' term deposits (\$10 000	3.1%	3.0%	2.8%	2.8%	2.9%	2.9%	2.9%	2.9%
3 months Banks' term deposits (\$10 000	4.3%	4.1%	3.9%	3.9%	4.0%	4.0%	3.9%	4.0%

98
DRAFT

Exclusions

There are projects and facilities from the Council adopted Strategic Community Plan (SCP) that are not sufficiently detailed at this stage and therefore are not included in these estimates. They will be incorporated into future plans once transparency around timing, revenue, expenditure and capital is known.

These include -

- Details of the full potential liability for site mitigation post the closure of the landfill cell,
- Potential ongoing costs for site maintenance post closure,
- The extent of staff terminations post closure of landfill site,
- Options for the Resource Recovery Facility (RRF),
- Alternative revenue's streams from the Tamala Park site,
- Potential waste initiatives and other revenue generating options subject to Council endorsement.

The Corporate Business Plan (CBP) identifies a number of strategic activities to be complied in the next two years. These activities will identify the extent of the Council's financial obligations going forward.

Financial risks

These estimates are sensitive to movements on price and supply chain issues. The current rising inflation and upward moving of interest rates means the impact of price and interest drivers is far greater on upward movements, as opposed to reductions. These potential rapid upward movements create a financial risk to the MRC and the projects in these estimates.

These estimates have a negative impact arising from prices movements however, the impact of the overall position is negated as many revenue streams use CPI as the determination of increases which offsets the downside on costs. It is considered that price movements will be more volatile than interest rates.

Many of the potential projects which at this stage cannot be quantified pose a substantial financial risk to the MRC. Caution should be exercised in reducing funds from the MRC which would be required to fund a number of projects, which at this stage are excluded from these estimates. This would also ensure members do not make further contributions.

Long Term Forecasts

These estimates reflect a high-level forecast based on the 2024/25 budget and extrapolated in future years using the economic and known useful life assumptions.

Financial Strategies and Principles

The forecasts assist the MRS's SCP by advising the financial capabilities of the MRC to deliver infrastructure and services to the member's and the general public. The CBP assists in the realisation of the MRC's vision in the medium term; it details the actions, services, operations and projects the MRC will deliver within a five-year period.

Other critical informing strategies associated with this LTFP are the Asset Management and Workforce Plans.

These estimates underpin the following principles:

- Continuous improvement in the financial capacity and sustainability of the MRC through:
 - Strengthening results to ensure long term financial sustainability.
 - No use of debt
 - Accumulate funds to meet cash flow demands.
- The maintenance of a fair and equitable fee structure.

99
DRAFT

- Maintaining or improving service level standards.
- Maintenance of cash reserves for future commitments.
- Maintaining/increasing funding for asset maintenance and renewal.
- Fees and charges are determined upon an equitable basis. A key element of the financial strategy is to achieve a lower gate fee and to minimise the financial burden placed on members whilst also maintaining tight control of costs so as to achieve zero deficit year on year.

These estimates draw out issues associated with the volume of funds required to balance budgets in future years and the financial structure arising from those estimates.

Basis of Preparation

Base premise

- Land lease expires in 2031/32,
- Land fill operations are estimated to conclude in 2027/28,
- No decision has been made as to the post closure strategies, both landfill and lease at this stage,
- No estimates are available for the site rehabilitation.

Operating Revenues

Operating grants/subsidies/contributions

This revenue represents the cost recovery from members for administration costs incurred by the MRC. An offset in determining these charges is the interest earning on "municipal funds". These charges are materially reduced with the termination of the landfill site as at 2027/28.

Fees and Charges

Non-member tipping fees are estimated to conclude in 2027/28. However, it is expected that revenue from waste to energy, the processing of mattresses and other recyclable material, both members and the general public, will continue through to 2031/32.

Gas generation services

It is anticipated the current arrangements will continue through to 2031/32.

Interest earnings

Non reserve interest projections are dependent on the level of unrestricted cash and cash equivalents/other financial assets. At this stage these are maintained until 2031/32. These returns are to offset against cost in order to reduce member contributions.

Other Revenue

These revenues relate to LGIS Dividend/Insurance Rebate and Diesel Fuel Rebate. These revenues will reduce as the site is diminished.

Operating Expenditures

Employee costs

Costs post the site closure are expected to diminish 2028/29 towards the end of the existing lease. The estimates are constructed on the basis the operation will winddown by 2031/32.

100
DRAFT

Material and Contracts

A number of costs will be incurred post 2027/28 relating to recycling, waste to energy, site rehabilitation and overhead costs on administration.

Utilities, Insurance, Other expenses

These costs will continue through to 2031/32.

Depreciation/Amortisation

Depreciation expenses will continue on the asst base through to 2031/32. Amortisation of the landfill site will conclude in 2028/29. At this stage estimates have not been included impaired assets arising from the change in operations over the period of the plan.

Finance/borrowing costs

This amount relates to the unwinding portion of rehabilitation provision over the period of the plan.

Net current assets

The overall financial position is usually reflected in the net current assets reported in the annual financial report. This is usually referred to as the annual surplus/(deficit) as it arises from all of the financial transactions of the MRC in any one financial year. That end result includes funds raised in the year that are not applied and carried forward (both operating and capital) into the next budget.

Subject these activities it is recommended that the Council act conservatively and defer any decision on the surplus allocation for the near future. This will ensure the Council has sufficient funds and will not be required to seek funding from the members.

Financial Statements

The following Financial Statements have been prepared for the ten years covered in this LTFP. These estimates have been prepared on the basis of the assumptions addressed previously in this document.

Statement of Comprehensive Income by Nature

Identifies the inputs by nature of the revenue or expense. Descriptions are defined by Regulation under the Local Government Act WA 1995.

The Statement of Comprehensive Income is prepared on an accrual basis. This process recognises income as it is earned and expenses as they are incurred. In addition, it makes adjustments for unearned income, credit sales, pre-payments, accrued expenses and non-cash provisions (i.e. depreciation and leave entitlements). This method provides a more accurate reflection of the transactions which actually occurred during the accounting period and is a better reflection of the actual business activities undertaken by the MRC. Depreciation, which is an expense charged in the Statement of Comprehensive Income, reflects the value of capital assets consumed during the accounting period.

Statement of Financial Activity

This statement summarises the operating, capital, debt and reserves transactions. It utilises the same reporting procedures required formulating the MRC's Annual Budget under the Local Government Act WA 1995. The plan identifies the funds necessary to balance the budget in each financial year through the collection of gate fees.

101
DRAFT

Statement of Financial Position (Balance Sheet)

The purpose of the Statement of Financial Position is to provide a “snap-shot” of the overall financial position of the MRC. This statement is constructed according to well defined accounting principles which are embodied in the Australian Accounting Standards. The ratepayer equity in the MRC can be calculated by deducting total liabilities from total assets.

The Statement discloses transactions as current and non-current assets, and current and non-current liabilities and equity.

102
DRAFT

Statement of Comprehensive Income

STATEMENT of COMPREHENSIVE INCOME								Indexed values
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Revenues	\$	\$	\$	\$	\$	\$	\$	\$
Operating grants/subsidies/contribu	4,364,356	3,938,900	4,096,500	4,219,400	2,953,600	3,048,100	3,143,500	3,242,800
Fees and Charges	39,982,586	40,849,060	41,746,394	42,675,622	34,117,590	34,715,370	35,326,870	35,952,440
Gas generation services	800,000	820,100	840,600	861,700	883,200	905,300	927,900	951,100
Interest earnings	2,984,150	2,981,400	2,802,300	3,026,000	3,366,000	3,355,400	3,234,100	3,254,500
Other Revenue	281,556	281,500	281,500	281,500	28,200	28,200	28,200	28,200
Operating Revenue	48,412,648	48,870,960	49,767,294	51,064,222	41,348,590	42,052,370	42,660,570	43,429,040
Expenses								
Employee costs	(6,779,990)	(6,968,400)	(7,157,400)	(7,342,900)	(4,879,500)	(5,005,300)	(5,134,200)	(5,266,300)
Material and Contracts	(28,294,000)	(28,489,325)	(29,271,757)	(30,080,409)	(31,338,107)	(32,560,229)	(33,835,418)	(35,167,860)
Utilities (gas elect water)	(818,250)	(838,700)	(859,600)	(881,100)	(903,100)	(925,600)	(948,800)	(972,500)
Depreciation	(7,062,320)	(7,171,490)	(7,296,790)	(7,202,190)	(6,876,190)	(6,494,590)	(6,410,290)	(6,157,846)
Amortisation	(2,119,200)	(2,582,500)	(2,561,500)	(3,058,200)	-	-	-	-
Insurance	(665,100)	(683,500)	(700,600)	(718,100)	(507,800)	(520,400)	(533,300)	(546,400)
Finance/borrowing costs	(1,040,175)	(761,626)	(706,826)	(651,069)	(594,260)	(536,297)	(402,187)	(107,498)
Other expenses	(371,090)	(308,300)	(315,300)	(322,500)	(305,300)	(312,800)	(320,500)	(328,400)
Operating Expenses	(47,150,125)	(47,803,841)	(48,869,773)	(50,256,468)	(45,404,257)	(46,355,216)	(47,584,695)	(48,546,804)
Profit(Loss) - normal operations	1,262,523	1,067,119	897,521	807,754	(4,055,667)	(4,302,846)	(4,924,125)	(5,117,764)
Other								
Profit on asset disposals	527,550	-	-	-	-	-	-	-
Loss on asset disposals	(17,070)	-	-	-	-	-	-	-
	510,480	-	-	-	-	-	-	-
Total comprehensive income	1,773,003	1,067,119	897,521	807,754	(4,055,667)	(4,302,846)	(4,924,125)	(5,117,764)

This statement is to be read in conjunction with the accompanying notes.

103
DRAFT

Statement of Financial Activity

STATEMENT of FINANCIAL ACTIVITY	Indexed values							
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
	\$	\$	\$	\$	\$	\$	\$	\$
Revenues								
Operating grants/subsidies/contribut	4,364,356	3,938,900	4,096,500	4,219,400	2,953,600	3,048,100	3,143,500	3,242,800
Fees and Charges	39,982,586	40,849,060	41,746,394	42,675,622	34,117,590	34,715,370	35,326,870	35,952,440
Gas generation services	800,000	820,100	840,600	861,700	883,200	905,300	927,900	951,100
Interest earnings	2,984,150	2,981,400	2,802,300	3,026,000	3,366,000	3,355,400	3,234,100	3,254,500
Profit on asset disposals	527,550	-	-	-	-	-	-	-
Other Revenue	281,556	281,500	281,500	281,500	28,200	28,200	28,200	28,200
Revenues	48,940,198	48,870,960	49,767,294	51,064,222	41,348,590	42,052,370	42,660,570	43,429,040
Expenses								
Employee costs	(6,779,990)	(6,968,400)	(7,157,400)	(7,342,900)	(4,879,500)	(5,005,300)	(5,134,200)	(5,266,300)
Material and Contracts	(28,294,000)	(28,489,325)	(29,271,757)	(30,080,409)	(31,338,107)	(32,560,229)	(33,835,418)	(35,167,860)
Utilities (gas elect water)	(818,250)	(838,700)	(859,600)	(881,100)	(903,100)	(925,600)	(948,800)	(972,500)
Depreciation	(7,062,320)	(7,171,490)	(7,296,790)	(7,202,190)	(6,876,190)	(6,494,590)	(6,410,290)	(6,157,846)
Amortisation	(2,119,200)	(2,582,500)	(2,561,500)	(3,058,200)	-	-	-	-
Insurance	(665,100)	(683,500)	(700,600)	(718,100)	(507,800)	(520,400)	(533,300)	(546,400)
Finance/borrowing costs	(1,040,175)	(761,626)	(706,826)	(651,069)	(594,260)	(536,297)	(402,187)	(107,498)
Loss on asset disposals	(17,070)	-	-	-	-	-	-	-
Other expenses	(371,090)	(308,300)	(315,300)	(322,500)	(305,300)	(312,800)	(320,500)	(328,400)
Expenses	(47,167,195)	(47,803,841)	(48,869,773)	(50,256,468)	(45,404,257)	(46,355,216)	(47,584,695)	(48,546,804)
Net	1,773,003	1,067,119	897,521	807,754	(4,055,667)	(4,302,846)	(4,924,125)	(5,117,764)
Movement in Non Cash Assets/Liabili	10,783,889	10,288,536	10,374,026	10,757,979	7,356,270	6,957,777	6,782,277	6,265,344
	12,556,892	11,355,655	11,271,547	11,565,733	3,300,603	2,654,931	1,858,152	1,147,580
Capital Transactions								
Proceeds from Sale of Non-Current A	1,370,000	309,495	240,395	108,917	2,749,600	155,663	-	-
Outlays on Property Plant & Equipme	(4,163,366)	(3,113,840)	(1,002,424)	(1,239,456)	(613,129)	(848,001)	(69,792)	-
Outlays on Infrastructure	(11,542,030)	(8,970,000)	(3,850,000)	(4,290,000)	(1,040,000)	(4,500,000)	(320,000)	(45,000)
Net Capital	(14,335,396)	(11,774,345)	(4,612,029)	(5,420,539)	1,096,471	(5,192,338)	(389,792)	(45,000)
Reserve/Trust Transactions								
Transfers (to) Reserves	(8,054,124)	(9,745,995)	(7,579,795)	(6,524,817)	(9,218,500)	(2,031,763)	(1,675,100)	(1,614,800)
Transfers from Reserves	7,808,366	12,027,447	4,852,424	5,529,456	1,653,129	5,348,001	389,792	45,000
Net Transfers (to)/From Reserves	(245,758)	2,281,452	(2,727,371)	(995,361)	(7,565,371)	3,316,238	(1,285,308)	(1,569,800)
Debt Management								
Payment of leases liabilities	(665,840)	(953,742)	(719,780)	(752,170)	(786,018)	(821,389)	(858,351)	(603,930)
Net Debt	(665,840)	(953,742)	(719,780)	(752,170)	(786,018)	(821,389)	(858,351)	(603,930)
Net Current Assets								
1 July Surplus/(Deficit)	49,252,468	46,562,366	47,471,386	50,683,753	55,081,416	51,127,101	51,084,543	50,409,244
LESS 30 June Surplus/(Deficit)	46,562,366	47,471,386	50,683,753	55,081,416	51,127,101	51,084,543	50,409,244	49,338,094
Movement in Net Current Assets	2,690,102	(909,020)	(3,212,367)	(4,397,663)	3,954,315	42,558	675,299	1,071,150
Budget (Deficit)/Surplus	-	-	-	-	-	-	-	-

This statement is to be read in conjunction with the accompanying notes.

104
DRAFT

Capital Budgets (current values)

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Buildings								
Administration Office								
Administration Office	105,000	-	-	-	-	300,000	-	-
Master Distribution Board Upgrade	150,000	-	-	-	-	-	-	-
Recycling								
Roof Extension Works	15,000	-	-	-	-	-	-	-
Recycling Facility Upgrade	-	55,000	-	-	-	-	-	-
Workshop								
Building Improvements	10,000	-	-	150,000	-	-	-	-
New facility	-	85,000	-	-	-	-	-	-
Plant and Equipment								
Equipment								
2 way radios	6,500	15,000	-	-	-	15,000	-	-
Air Well Leachate Extraction Pumps	60,000	-	-	-	-	-	-	-
Cardboard compactors	-	380,000	-	-	-	-	-	-
Odour monitoring units / control	80,000	-	-	-	85,000	-	-	-
Information Technology								
New CCTV cameras (all site CCTV)	-	-	-	125,000	-	-	-	-
Point to point Telemetry & Data System	-	-	-	25,000	-	-	-	-
Plant and vehicles								
Hino Bin Truck - 1EAS815	390,000	-	-	-	-	-	-	-
Toyota - Forklift	-	75,000	-	-	-	-	-	-
Compressor/Generator	-	-	-	55,000	-	-	-	-
ISUZU Fire truck (1GCY662)	-	345,000	-	-	-	-	-	-
Ford Ranger 1GDD017 (Enviro Ute)	-	42,000	-	-	-	-	-	-
CAT forklift 2.5t	85,000	-	-	-	-	-	-	-
ISUZU Bin Truck - 1GJE586	-	-	350,000	-	-	-	-	-
EPS compactor	-	60,000	-	-	-	-	-	-
Komatsu Excavator 2018-C22211	385,000	-	-	-	-	-	-	-
Komatsu Dump Truck HM300-5	-	590,000	-	-	-	-	-	-
Komatsu Loader 8 Wheel WA470	-	550,000	-	-	-	-	-	-
Komatsu Loader 8 Wheel WA470	-	550,000	-	-	-	-	-	-

Continued

105
DRAFT

Continued

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Plant and vehicles								
Ford Ranger Fire Ute 1GVV808	-	-	-	-	55,000	-	-	-
Caterpillar 2.5T Forklift	-	80,000	-	-	-	-	-	-
Kubota Sv175-2Cw Track Loader - Skid Steer	12,000	-	-	260,000	-	-	-	-
Landfill compactor	1,500,000	-	-	-	-	-	-	-
Hyundai Palisade 7S Elite - 1HKV031 (CEC)	-	-	87,500	-	-	90,000	-	-
Ford Ranger XLS 2021 1HMD978 (OPS Ex I	-	-	82,500	-	-	86,500	-	-
Ford Ranger 2021 2.2L 1HNE625 (FIRE-UT	-	-	55,000	-	-	-	-	-
Ford Ranger 2021 3.2L- 1HNE639 (Workst	-	-	55,000	-	-	-	-	-
Ford Ranger 2021 2.2L 1HNE641 (Enviro L	-	-	55,000	-	-	-	-	-
Ford Ranger 2021 XL 4x4 1HNE640 (Groun	-	-	55,000	-	-	-	-	-
Isuzu Bin Truck (1HPY415)	-	-	-	375,000	-	-	-	-
Toyota Fortuner 2022 Reg 1HNF371 (DCS	-	-	82,500	-	-	86,500	-	-
Takeuchi Skid Steer Loader TI10V2 (2022	245,000	-	-	-	275,000	-	-	-
Skid Steer Bucket Replacements x 3	60,000	-	60,000	-	-	-	60,000	-
Hook lift bins	-	37,000	-	-	-	-	-	-
Double Axle trailer	15,000	-	-	-	-	-	-	-
New Slow Speed Shredder/Crusher	800,000	-	-	-	120,000	-	-	-
Furniture and equipment								
CCTV cameras/equipment	10,000	10,000	10,000	10,000	10,000	10,000	-	-
DCS Replacements	30,000	-	-	-	-	50,000	-	-
IT Systems Review	-	-	50,000	-	-	-	-	-
Replacement Laptop Computers	27,000	10,000	10,000	10,000	10,000	-	-	-
SAN Replacements	-	150,000	-	-	-	-	-	-
Server Replacements	-	-	-	-	-	125,000	-	-
UPS Replacements	-	-	-	150,000	-	-	-	-
Weighbridge Software Upgrade	150,000	-	-	-	-	-	-	-
Wi-Fi Access Point Replacements	27,866	-	-	-	-	20,000	-	-

Continued

106
DRAFT

Continued

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Landfill infrastructure								
Footpaths	10,000	-	-	-	-	-	-	-
Capping and revegetation of western ba	5,395,426	4,950,000	-	4,125,000	850,000	4,200,000	-	-
Installation of Piggy Back Liner	3,631,235	-	-	-	-	-	-	-
Leachate Processing Infrastructure	1,683,369	3,850,000	3,850,000	120,000	-	-	-	-
Rehabilitation Works	-	-	-	-	190,000	300,000	320,000	-
Asphalt Hardstand extension works	35,000	-	-	-	-	-	-	-
Transfer Station - Tamala Park								
Building Extensions	65,000	-	-	-	-	-	-	-
Design and Master Plan Works	200,000	-	-	-	-	-	-	-
Facility Signage Upgrade	14,000	-	-	-	-	-	-	-
Fixed Lighting Towers	30,000	-	-	-	-	-	-	-
Leachate Extraction Well Stage2 Phase 2	150,000	-	-	-	-	-	-	-
Leachate Holding Tanks and Pump Static	190,000	-	-	-	-	-	-	-
Line Marking	18,000	-	-	45,000	-	-	-	45,000
Monitoring bores - Marmion Avenue x4	55,000	-	-	-	-	-	-	-
New Facility	-	45,000	-	-	-	-	-	-
Waste Water Treatment Replacement (\	65,000	-	-	-	-	-	-	-
Wheel and Body Wash Drive through sta	-	125,000	-	-	-	-	-	-
	15,705,396	12,004,000	4,802,500	5,450,000	1,595,000	5,283,000	380,000	45,000

Current values

Asset Class	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Buildings	280,000	140,000	-	150,000	-	300,000	-	-
Plant and Equipment	3,638,500	2,724,000	882,500	840,000	535,000	278,000	60,000	-
Furniture and equipment	244,866	170,000	70,000	170,000	20,000	205,000	-	-
Infrastructure	11,542,030	8,970,000	3,850,000	4,290,000	1,040,000	4,500,000	320,000	45,000
	15,705,396	12,004,000	4,802,500	5,450,000	1,595,000	5,283,000	380,000	45,000

107
DRAFT

Statement of Financial Position

STATEMENT of FINANCIAL POSITION								Indexed values
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
CURRENT ASSETS	\$	\$	\$	\$	\$	\$	\$	\$
Cash and cash equivalents	20,296,690	25,989,015	24,056,048	25,051,409	32,616,780	29,300,542	30,585,850	32,155,650
Trade and other receivables	3,668,003	3,668,003	3,668,003	3,668,003	3,668,003	3,668,003	3,668,003	3,668,003
Other financial assets	50,841,764	43,404,316	51,277,021	55,674,684	51,720,369	51,677,811	51,002,512	49,931,362
Inventories	23,762	23,762	23,762	23,762	23,762	23,762	23,762	23,762
Other assets	2,089	2,089	2,089	2,089	2,089	2,089	2,089	2,089
CURRENT ASSETS	74,832,308	73,087,185	79,026,923	84,419,947	88,031,003	84,672,207	85,282,216	85,780,866
Other Non Current Assets								
Property plant and equipment	30,734,856	33,538,721	33,737,075	35,246,489	33,401,793	34,695,806	34,014,648	34,011,148
Infrastructure	66,582,987	67,112,060	62,319,435	59,420,435	56,742,735	57,596,735	55,707,660	53,140,835
Right of use assets	4,656,186	4,004,196	3,352,206	2,700,216	2,048,226	1,396,236	744,246	-
OTHER NON CURRENT ASSETS	101,974,029	104,654,977	99,408,716	97,367,140	92,192,754	93,688,777	90,466,554	87,151,983
TOTAL ASSETS	176,806,337	177,742,162	178,435,639	181,787,087	180,223,757	178,360,984	175,748,770	172,932,849
CURRENT LIABILITIES								
Trade and other payables	4,287,122	4,287,122	4,287,122	4,287,122	4,287,122	4,287,122	4,287,122	4,287,122
Lease liabilities	665,840	719,780	752,170	786,018	821,389	858,351	603,930	-
Employee related provisions	1,494,034	1,494,034	1,494,034	1,494,034	1,494,034	1,494,034	1,494,034	1,494,034
CURRENT LIABILITIES	6,446,996	6,500,936	6,533,326	6,567,174	6,602,545	6,639,507	6,385,086	5,781,156
NON CURRENT LIABILITIES								
Lease liabilities	4,541,638	3,821,858	3,069,688	2,283,670	1,462,281	603,930	-	-
Employee related provisions	460,986	460,986	460,986	460,986	460,986	460,986	460,986	460,986
Rehabilitation provisions	21,322,737	21,857,283	22,373,019	22,870,608	23,350,688	23,813,875	24,185,862	24,293,360
NON CURRENT LIABILITIES	26,325,361	26,140,127	25,903,693	25,615,264	25,273,955	24,878,791	24,646,848	24,754,346
TOTAL LIABILITIES	32,772,357	32,641,063	32,437,019	32,182,438	31,876,500	31,518,298	31,031,934	30,535,502
NET ASSETS	144,033,980	145,101,099	145,998,620	149,604,649	148,347,257	146,842,686	144,716,836	142,397,347
EQUITY								
Retained surplus	(22,691,395)	(19,342,824)	(21,172,674)	(18,562,006)	(27,384,769)	(25,573,102)	(28,984,260)	(32,873,549)
Council Contributions	89,085,726	89,085,726	89,085,726	89,085,726	89,085,726	89,085,726	89,085,726	89,085,726
Reserves	23,610,129	21,328,677	24,056,048	25,051,409	32,616,780	29,300,542	30,585,850	32,155,650
Revaluation reserves	54,029,520	54,029,520	54,029,520	54,029,520	54,029,520	54,029,520	54,029,520	54,029,520
EQUITY	144,033,980	145,101,099	145,998,620	149,604,649	148,347,257	146,842,686	144,716,836	142,397,347

108
DRAFT

Cash Backed Reserves

Cash Reserves hold funds restricted for the purpose for which the Reserves have been established.

RESERVE ACCOUNTS	Indexed values							
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Site rehabilitation reserve								
<i>to be used to fund the rehabilitation following the closure of the landfill.</i>								
Opening Balance	18,102,528	19,453,141	20,767,041	22,090,641	23,451,341	24,683,741	25,832,141	26,988,341
Interest earnings	612,326	573,900	583,600	620,700	682,400	708,400	736,200	771,900
Transfers to	738,287	740,000	740,000	740,000	740,000	740,000	740,000	740,000
Transfers from	-	-	-	-	(190,000)	(300,000)	(320,000)	-
	19,453,141	20,767,041	22,090,641	23,451,341	24,683,741	25,832,141	26,988,341	28,500,241
Capital expenditure reserve								
<i>to be used to fund ongoing capital expenditure requirements.</i>								
Opening Balance	4,749,771	3,628,273	17,321	1,405,792	1,024,753	7,341,024	2,859,386	2,971,094
Interest earnings	316,868	107,000	500	39,500	29,800	210,700	81,500	85,000
Transfers to	6,370,000	8,309,495	6,240,395	5,108,917	7,749,600	355,663	100,000	-
Transfers from	(7,808,366)	(12,027,447)	(4,852,424)	(5,529,456)	(1,463,129)	(5,048,001)	(69,792)	(45,000)
	3,628,273	17,321	1,405,792	1,024,753	7,341,024	2,859,386	2,971,094	3,011,094
Carbon abatement reserve								
<i>to be used to fund carbon abatement projects.</i>								
Opening Balance	512,072	528,715	544,315	559,615	575,315	592,015	609,015	626,415
Interest earnings	16,643	15,600	15,300	15,700	16,700	17,000	17,400	17,900
Transfers to	-	-	-	-	-	-	-	-
Transfers from	-	-	-	-	-	-	-	-
	528,715	544,315	559,615	575,315	592,015	609,015	626,415	644,315

109
DRAFT

SUMMARY	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Opening Balance	23,364,371	23,610,129	21,328,677	24,056,048	25,051,409	32,616,780	29,300,542	30,585,850
Interest earnings	945,837	696,500	599,400	675,900	728,900	936,100	835,100	874,800
Transfers to	7,108,287	9,049,495	6,980,395	5,848,917	8,489,600	1,095,663	840,000	740,000
Transfers from	(7,808,366)	(12,027,447)	(4,852,424)	(5,529,456)	(1,653,129)	(5,348,001)	(389,792)	(45,000)
	23,610,129	21,328,677	24,056,048	25,051,409	32,616,780	29,300,542	30,585,850	32,155,650

110
DRAFT

Summary

The MRC's forward estimates are a planning tool that has been developed to map and maintain the financial sustainability of the MRC into the future. It is a mechanism in determining financial projections for the period 2024/25 to 2031/32.

It has been prepared based on a number of objectives and assumptions that are outlined in this document. Strategies, priorities, issues, and risks are all dynamic influences in relation to any planning and as such the estimates are reviewed and adjusted annually to reflect material changes.

Consideration has been given to the economic drivers that will influence the future cost of providing infrastructure, facilities and services for the period 2024/25 to 2031/32. The values disclosed in this LTFP (unless otherwise stated) represent estimated future prices and costs.

The long-term financial estimates are an integral part of MRC's strategic planning process, informing the CBP which activates SCP objectives. It indicates the MRC's long-term financial sustainability, allows early identification of financial issues and their longer-term impacts.

The purpose of these estimates presents a financial analysis of all strategic objectives and strategies set out in the integrated planning framework documents over the eight-year period. These estimates address the operating and capital needs placed on the MRC over the next 8 years. It also shows the linkages between specific plans and strategies and enhances the transparency and accountability of the MRC's to its members.

This LTFP is sensitive to movements on price and supply. Increasing inflation and interest rates means the impact of price and interest drivers is far greater on upward movements, as opposed to reductions. These potential rapid upward movements create a financial risk to the MRC and the projects in this LTFP. These estimates have an adverse impact arising from price movements however, the impact of the overall position is negated as many revenue streams use CPI as the determination of increases which offsets the downside on costs.

The LTFP shows a balanced budget for each financial year, shown in Statement of Financial Activity. The net operating result, shown in the Statement of Comprehensive Income, shows a positive result to 2022/28. Post 2027/28 arising from loss of revenues against rising costs, and depreciation on property, plant and equipment. It should be noted that these estimates do not include alternative revenue streams that would reverse these outcomes.

This LTFP represents a financial option to meeting the competing demands of services and facilities to its members and the general public.

There are projects and facilities from the Council adopted Strategic Community Plan (SCP) that are not sufficiently detailed at this stage and therefore are not included in these estimates. They will be incorporated into future plans once transparency around timing, revenue, expenditure and capital is known. These include -

- Details of the full potential liability for site mitigation post the closure of the landfill cell,
- Potential ongoing costs for site maintenance post closure,
- The extent of staff terminations post closure of landfill site,
- Options for the Resource Recovery Facility (RRF). Food Organic Green Organics tender under consideration,
- Alternative revenue streams from the Tamala Park site,
- Potential waste initiatives and other revenue generating options subject to Council endorsement.

111
DRAFT

The LTFP will be continuously reviewed to reflect the prevailing economic conditions and evolving demands. These will include the quantification of the items detailed above, as decisions and information are forthcoming.

At the time of compiling this report the world is seeing the economic consequences of the pandemic and the “recovery” of the global economies remains an unknown factor. Supply chain issues will increase the financial risks now and in the immediate future.

The MRC’s activities are subject to a variety of risks that have been considered in preparing these estimates. Users of this information should be aware that there are inherent risks associated with the outcomes reported, as circumstances (i.e., change in legislative requirements) may bring about changes that could materially affect the outcome and projected results of the estimates.

These estimates are set against economic uncertainty and will be reviewed every 12 months to reflect the prevailing economic conditions and demands placed on the MRC. Consideration has been given to the economic drivers that will influence the future cost of providing infrastructure, facilities and services for the period 2024/25 to 2031/32. The values disclosed in this LTFP (unless otherwise stated) represent estimated future prices and costs.

112
DRAFT

Mindarie Regional Council

1700 Marmion Ave, Tamala Park WA 6030

Phone: (08) 9306 6303

Website: www.mrc.wa.gov.au

113

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

10 MEMBERS INFORMATION BULLETIN – ISSUE NO. 84

RESPONSIBLE OFFICER RECOMMENDATION

That the Members Information Bulletin Issue No. 84 be received.

Moved Cr Vernon, seconded Cr Proud

RESOLVED

That the recommendation be adopted

CARRIED UNANIMOUSLY 12/0

For: Crs Castle, Creado, Ferrante, Gobbert, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon
Against: Nil

11 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12 URGENT BUSINESS

Nil

Meeting Note:

Prior to the meeting Cr Gobbert circulated an urgent business item to Council.

In accordance with s5.5 of the Meeting Procedures Local Law 2020, the Chair declined to move the urgent business item.

13 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

14 MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

The CEO has not released the report for item 14.1 for public viewing.

Moved Cr Proud, seconded Cr Ferrante

Procedural motion:

That Council:

1. Closes the meeting to the members of the public at 7.30pm to consider item 14.1 in accordance with section 5.23 of the Local Government Act 1995.
2. Permits the MRC Chief Executive Officer, MRC staff and Member Council Officers to remain in the chamber during discussion for item 14.1

CARRIED UNANIMOUSLY 12/0

For: Crs Castle, Creado, Ferrante, Gobbert, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon
Against: Nil

Doors closed at 7.30 pm.

There were no members of the public present in the gallery.

114

MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024

This Report is Confidential and dealt with in a Confidential Session, under section 5.23 (2)(c) of the <i>Local Government Act 1995</i> as the report deals with matters where a contract may be entered into.	
14.1	Tamala Park Critical Infrastructure Plan
File No:	GF-24-0000175
Attachment(s):	Attachment A – Critical Infrastructure Plan (CIP)
Date:	21 June 2024
Responsible Officer:	Executive Operations Manager

RESPONSIBLE OFFICER RECOMMENDATION

That Council:

- Endorses the actions proposed for CIP Priority 1 in the Recommendations section of the confidential report.
- Endorses the actions proposed for CIP Priority 2 in the Recommendations section of the confidential report.
- Endorses the actions proposed for CIP Priority 3 in the Recommendations section of the confidential report.
- Endorses the actions proposed for CIP Priority 4 in the Recommendations section of the confidential report.
- Endorses the actions proposed for CIP Priority 5 in the Recommendations section of the confidential report.
- Endorses the actions proposed for CIP Priority 6 in the Recommendations section of the confidential report.

Moved Cr Ferrante, seconded Cr Proud

Meeting Note:

The Chair directed that there would be 2 separate votes: the first vote is for points 1, 3 and 5 with the second vote being for points 2, 4 and 6.

Items 1, 3, & 5 were put:

That Council:

- Endorses the actions proposed for CIP Priority 1 in the Recommendations section of the confidential report.
- Endorses the actions proposed for CIP Priority 3 in the Recommendations section of the confidential report.
- Endorses the actions proposed for CIP Priority 5 in the Recommendations section of the confidential report.

CARRIED UNANIMOUSLY 12/0

For: Crs Castle, Creado, Ferrante, Gobbert, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon
Against: Nil

115

**MINDARIE REGIONAL COUNCIL
ORDINARY COUNCIL MEETING MINUTES
27 June 2024**

Items 2, 4 and 6 were put:

That Council:

- Endorses the actions proposed for CIP Priority 2 in the Recommendations section of the confidential report.
- Endorses the actions proposed for CIP Priority 4 in the Recommendations section of the confidential report.
- Endorses the actions proposed for CIP Priority 6 in the Recommendations section of the confidential report.

CARRIED 8/4

For: Crs Castle, Creado, Ferrante, Hatton, Miles, Proud, Smith and Vernon

Against: Crs Gobbert, Jacob, May and Mack

Moved Cr Castle, seconded Cr May

To reopen the meeting to the public

CARRIED UNANIMOUSLY 12/0

For: Crs Castle, Creado, Ferrante, Gobbert, Hatton, Jacob, Mack, May, Miles, Proud, Smith and Vernon

Against: Nil

Doors re-opened at 7.55 pm, the Chair declared the meeting re-opened. There were no members of the public present. The Chair noted the resolution passed behind closed doors.

15	NEXT MEETING
-----------	---------------------

The next Ordinary Council meeting is to be held on Thursday 18 July 2024 at the City of Stirling commencing at 6.30 pm.

16	CLOSURE
-----------	----------------

The Chair closed the meeting at 7.56 pm and thanked the Town of Cambridge for their hospitality and use of their meeting facilities.

Signed.....Chair

Dated.....day of2024



Corporate Business Plan

2023–2027

Quarter 4 Report

CONTENTS

The purpose of this report	3
A shared vision for the future	4
Corporate Business Plan at a glance	5
Key priorities for 2023/24	12
Quarter highlights	15
Milestone reporting	18
Community	18
Outcome 1-1 Healthy and safe	19
Outcome 1-2 Inclusive and connected	22
Outcome 1-3 Active and social	32
Outcome 1-4 Artistic and creative	36
Outcome 1-5 Cultural and diverse	42
Environment	46
Outcome 2-1 Managed and protected	47
Outcome 2-2 Clean and sustainable	53
Outcome 2-3 Responsible and efficient	57
Outcome 2-4 Resilient and prepared	59
Place	65
Outcome 3-1 Connected and convenient	66
Outcome 3-2 Well-planned and adaptable	69
Outcome 3-3 Attractive and leafy	72
Outcome 3-4 Functional and accessible	74
Economy	83
Outcome 4-1 Prosperous and local	84
Outcome 4-2 Innovative and confident	92
Outcome 4-3 Appealing and welcoming	102
Leadership	110
Outcome 5-1 Capable and effective	111
Outcome 5-2 Proactive and represented	119
Outcome 5-3 Engaged and informed	128
Outcome 5-4 Accountable and financially-sustainable	142

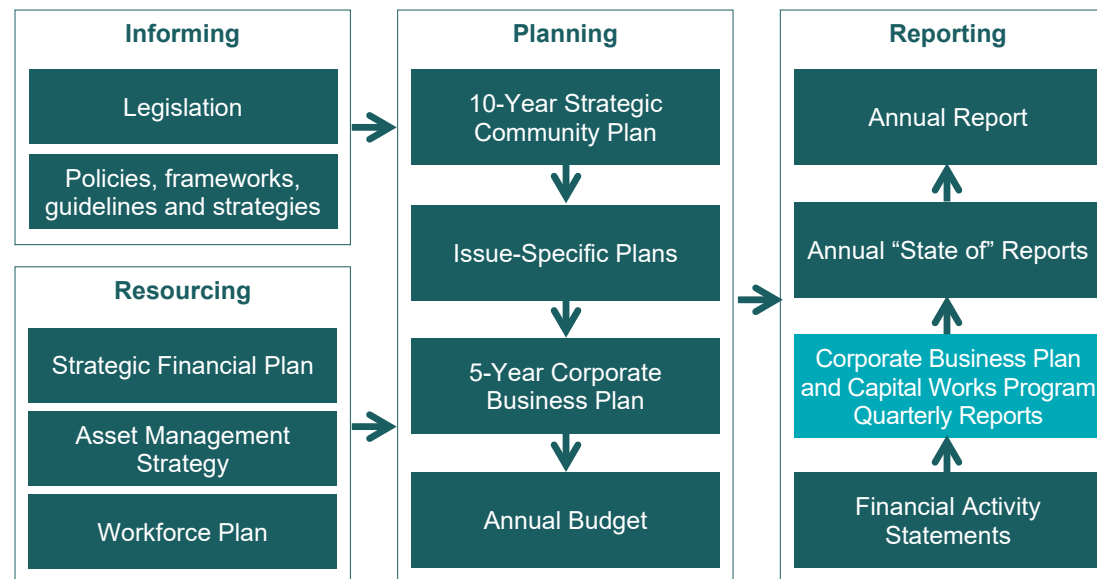
THE PURPOSE OF THIS REPORT

Corporate Business Plan Quarterly Reports are presented to the Council each quarter and are published on our website. The reports provide information on achievements and performance against the quarterly milestones outlined in our 5-Year Corporate Business Plan. This plan is our medium-term planning document which contains the services, projects and activities which have been developed in response to the vision, goals and outcomes of our 10-Year Strategic Community Plan: *Joondalup 2032*.

This report shows all of the listed non-capital projects and activities and indicates whether the project/activity is on time and on budget at the end of each quarter. A commentary is also provided on exactly what has been achieved. Note that reporting on our 5-Year Capital Works Program is undertaken through the Capital Works Program Quarterly Reports.

INTEGRATED PLANNING AND REPORTING FRAMEWORK

Corporate Business Plan Quarterly Reports and Capital Works Program Quarterly Reports sit within an Integrated Planning and Reporting Framework which builds in Informing, Resourcing, Planning and Reporting requirements to ensure transparency and evidence of planned achievements.



A SHARED VISION FOR THE FUTURE

Our 10-Year Strategic Community Plan, *Joondalup 2032*, outlines our commitment to achieving a shared vision for the future which is operationalised through the 5-Year Corporate Business Plan:

The City in 2032 has a strong focus on sustainability, liveability, active lifestyles and friendly social interactions. We have a healthy environment, with protected bushland, marine ecosystems and accessible parks and green spaces. We are an environmentally-aware and socially-responsible City. We are a vibrant place where people want to live, work and play, and where people can find everything they need locally.

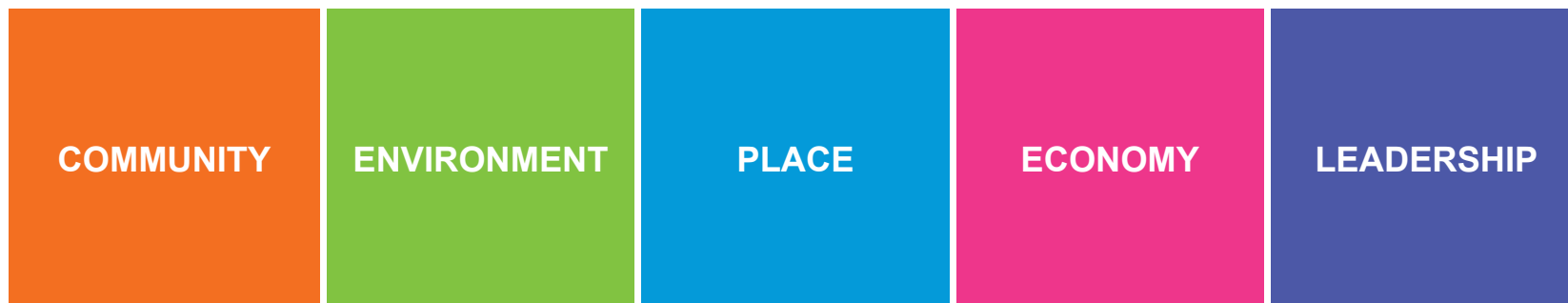
The City in 2032 caters for every stage of life. People feel welcome here and have a clear sense of belonging. We live in high-quality housing in attractive neighbourhoods which have excellent transport linkages and connectivity. We are multi-generational and multicultural; a place where everyone feels connected and safe.

We celebrate and adopt technology and innovation. We are a hub for education and state-of-the-art health facilities, and we are an active advocate for health and other community services. The City in 2032 is internationally connected — we are a global-facing city, with local amenity, and a powerful sense of community.

A GLOBAL CITY: BOLD, CREATIVE AND PROSPEROUS

KEY THEMES

The 5-Year Corporate Business Plan is separated in to the five key themes of *Joondalup 2032*. These key themes each include an overarching goal and a series of outcomes which reflect the feedback you gave us through the Shaping Your Local Community consultation initiative.



CORPORATE BUSINESS PLAN AT A GLANCE

Our Corporate Business Plan outlines the services, plans, strategies and frameworks, capital works programs, projects and activities, and key priorities for 2023/24 under each of the goals and outcomes of our 10-Year Strategic Community Plan — *Joondalup 2032*. Below is our Corporate Business Plan at a glance which shows these listed in summary.

SERVICES

The following shows how the services we deliver are aligned to the key themes of *Joondalup 2032*. Further details, including the full costings, are provided under each key theme section of this plan.

COMMUNITY	<ul style="list-style-type: none"> • Community development • Community safety, compliance and education • Craigie Leisure Centre management • Cultural events, visual arts and arts development • Emergency management 	<ul style="list-style-type: none"> • Health and environmental services • Immunisation • Libraries • Recreation services
ENVIRONMENT	<ul style="list-style-type: none"> • Environmental planning and development • Litter collection • Natural areas management 	<ul style="list-style-type: none"> • Technical engineering support services • Waste management
PLACE	<ul style="list-style-type: none"> • Building and planning compliance • Building design and construction • Building maintenance • Civil design and construction • Community facilities and sports floodlighting upgrades • Electrical and lighting engineering • Engineering maintenance 	<ul style="list-style-type: none"> • Fleet management and mechanical workshop • Landscape design • Major City project delivery • Parks maintenance • Planning and urban design • Property management • Transport and traffic engineering
ECONOMY	<ul style="list-style-type: none"> • Economic development 	

LEADERSHIP	<ul style="list-style-type: none">• Audit, risk and integrity• Communications and stakeholder relations• Customer service• Executive support• Financial accounting• Funds management• Governance support• Grants and awards management• Human resources	<ul style="list-style-type: none">• Information technology• Management accounting• Organisational development• Policy, planning and research• Purchasing of goods and services• Rates levying and collection• Recordkeeping and freedom of information• Strategic infrastructure asset management
-------------------	---	--

PLANS, STRATEGIES AND FRAMEWORKS

The following shows how our plans, strategies and frameworks align to the key themes of *Joondalup 2032*. Detailed descriptions of the documents are provided under each key theme section of this plan.

COMMUNITY	<ul style="list-style-type: none"> • Access and Inclusion Plan 2021/22–2023/24 • Age-Friendly Plan 2018/19–2022/23 	<ul style="list-style-type: none"> • Cultural Plan 2021–2025 • Regional Homelessness Plan 2022/23–2025/26
ENVIRONMENT	<ul style="list-style-type: none"> • Bushfire Risk Management Plan 2018–2023 • City of Joondalup Local Emergency Management Arrangements • Climate Change Strategy 2014–2019 • Coastal Infrastructure Adaptation Plan 2018–2026 • Environment Plan 2014–2019 • Local Government Waste Plan — City of Joondalup 	<ul style="list-style-type: none"> • Natural area management plans • Pathogen Management Plan 2018–2028 • Weed Management Plan 2023–2033 • Yellagonga Integrated Catchment Management Plan 2021–2026 • Waterwise Council Action Plan 2021–2026
PLACE	<ul style="list-style-type: none"> • Asset Management Strategy 2014–2024 • Bike Plan 2016–2021 • Local Planning Scheme No 3 • Local Planning Strategy 	<ul style="list-style-type: none"> • Outdoor Youth Recreation Strategy 2021 • Property Management Framework • Public Open Space Framework
ECONOMY	<ul style="list-style-type: none"> • Destination Joondalup 2021–2027 • Expanding Horizons: An Economic Development Strategy for a Global City (2012) • International Economic Development Activities Plan (2017) 	<ul style="list-style-type: none"> • Joondalup City Centre Place Activation Plan 2022 • Joondalup: Digital City (2012) • Place Activation Strategy 2022
LEADERSHIP	<ul style="list-style-type: none"> • 10-Year Strategic Financial Plan • Advocacy Framework 2022 • Governance Framework 2021 • Integrity Framework 2022 	<ul style="list-style-type: none"> • Risk Management Framework • Strategic Position Statements • Workforce Plan 2018–2022

CAPITAL WORKS PROGRAMS

The following shows how the programs from our 5-Year Capital Works Program align to the key themes of *Joondalup 2032*. Sub-program expenditure and revenue are shown under each key theme section of this plan.

COMMUNITY	Nil
ENVIRONMENT	<ul style="list-style-type: none"> • Parks and landscaping programs <ul style="list-style-type: none"> • Foreshore and natural areas program
PLACE	<ul style="list-style-type: none"> • Buildings and facilities <ul style="list-style-type: none"> • Building construction works program • Major projects program • Civil construction <ul style="list-style-type: none"> • Lighting program • New pathways program • Pathway replacement program • Road construction program • Road preservation and rehabilitation program • Stormwater drainage program <ul style="list-style-type: none"> • Park and public open space <ul style="list-style-type: none"> • Parks development program • Parks equipment program • Streetscape enhancement program • Traffic management <ul style="list-style-type: none"> • Blackspot program • Local traffic management program • Parking facilities program
ECONOMY	Nil
LEADERSHIP	Nil

KEY CAPITAL WORKS PROJECTS

Capital works projects are those listed in our 5-Year Capital Works Program. The following lists the key capital works projects for 2023/24. Note only those capital works projects with reportable actions for 2023/24 have been considered as key capital works projects for this year. These are aligned to the key themes of *Joondalup 2032*. Planned completion dates and total project budgets are provided under each key theme section of this plan.

COMMUNITY	• Sorrento Surf Life Saving Club redevelopment	
ENVIRONMENT	• Coastal and estuarine mitigation program	
PLACE	<ul style="list-style-type: none"> • Burns Beach — cafes/kiosks/restaurants • Burns Beach Coastal Node redevelopment • Christchurch Park change rooms refurbishment • Civic Centre slab waterproofing • Eddystone Avenue — Joondalup Drive to Honeybush Drive • Greenwood Scout Hall refurbishment • Hepburn Avenue — Lilburne Avenue to Walter Padbury Boulevard • Hepburn Avenue/Amalfi Drive/Howland Road roundabout improvement • Hepburn Avenue/Karuah Way intersection improvement 	<ul style="list-style-type: none"> • Hepburn Avenue/Moolanda Boulevard roundabout construction • Hillarys cycle network expansion • Joondalup Administration roof balustrades • Joondalup Drive/Hodges Drive intersection upgrade • Joondalup Drive/Lakeside Drive (north) roundabout • Moolanda Boulevard pedestrian footbridge • Percy Doyle Football/Tee Ball Clubrooms • Percy Doyle skate park/youth facility • Prince Regent Park facility refurbishment • Warwick north cluster parks revitalisation
ECONOMY	Nil	
LEADERSHIP	Nil	

NON-CAPITAL PROJECTS AND ACTIVITIES

The following shows how our non-capital projects and activities align to the key themes of *Joondalup 2032*. These include projects and activities that will not result in capital expenditure or are not yet ready to be included in the 5-Year Capital Works Program. Detailed descriptions of, and quarterly milestones for the projects and activities are provided under each key theme section of this plan.

COMMUNITY	<ul style="list-style-type: none"> • 25-Year Invitation Art Prize Retrospective Showcase • Access and Inclusion Plan • Age Friendly Plan • Arts development program • Citizenship ceremonies and civic functions • Clubs in-focus professional development program • Community development programs, events and activities • Community Funding Program • Community Safety Plan • Community, Youth Development and Libraries Plan • Cultural events program • Cultural Plan • Library programs, events and activities 	<ul style="list-style-type: none"> • Local Heritage Survey • Local laws • NAIDOC Week • Performing Arts Centre (Joondalup City Centre) • Public Art Masterplan and Strategy • Public Health Plan • Reconciliation Action Plan • Regional Homelessness Plan • Review of <i>WA Cat Act 2011</i> • Visual arts program • WA Dog Amendment (Stop Puppy Farming) Bill 2021 • Youth development programs, events and activities
ENVIRONMENT	<ul style="list-style-type: none"> • Bushfire Risk Management Plan • Climate Change Plan • Coastal Hazard Risk Management and Adaptation Plan • Coastal Infrastructure Adaptation Plan • Environmental education program • Environment Strategy 	<ul style="list-style-type: none"> • Food organics, garden organics (FOGO) bin service • Local Government Waste Plan — City of Joondalup • Natural area management plans • Waterwise Council Program • Weed Management Plan • Yellagonga Integrated Catchment Management Plan

Corporate Business Plan 2023–2027 | Quarter 4 Report

PLACE	<ul style="list-style-type: none"> • Active reserve and community facility review • Bike Plan • Burns Beach café development • City land portfolio management • Duffy House commercial expression of interest • Heathridge Park Masterplan • Integrated parking management system • Integrated Transport Strategy • Joondalup City Centre Development — Boas Place • Local planning policies (relating to residential development) review • Local Planning Scheme No 3 review 	<ul style="list-style-type: none"> • Local Planning Strategy review • Ocean Reef Marina • Ocean Reef Marina commercial site development business case • Ocean Reef Sea Sports Club building redevelopment • Property Management Framework • Review of structure plans • State planning reform • Strategic Asset Management Framework review • Streetscape Enhancement Program — Leafy City program
ECONOMY	<ul style="list-style-type: none"> • Business capacity and support • Business engagement • Business forums • Destination City Plan • Digital City Plan • Economic Development Strategy • Event attraction 	<ul style="list-style-type: none"> • International Economic Development Activities Plan (Global City Plan) • Investment Attraction Guidelines • Joint Economic Development Initiative • Joondalup Innovation Precinct • Place activation • Regional collaboration business clusters
LEADERSHIP	<ul style="list-style-type: none"> • 5-Year Corporate Business Plan • 10-Year Strategic Financial Plan • Advocacy Framework • Annual Report • Audit and Risk Committee • Australasian Local Government Performance Excellence Program • City electronic communications • City publications • Code of Conduct review • Community consultation • Compliance Audit Return • Core system replacement project (Project Axiom) • Corporate Sponsorship Program • Customer satisfaction survey • Customer service centralisation 	<ul style="list-style-type: none"> • Delegated Authority Manual review • Elected Member attraction • Elected Member induction program • Elected Members' Entitlements Council Policy review • Elected Member strategic development session • Elected Member training • E-petitions system • Governance Framework review • Integrity and conduct annual collection • Local government elections • Local government reform • Policy development and review • Strategic Community Reference Group • Strategic Position Statements • Submissions to State and Federal Governments • Website upgrade

KEY PRIORITIES FOR 2023/24

The following non-capital projects and activities are those we have identified as key priorities for 2023/24. The quarterly milestones for these projects and activities are provided under each key theme section of this plan.

Community		
Community Safety Plan A new plan that addresses community safety initiatives across the City, including parking management, animal management, CCTV, graffiti removal and community amenity. The plan ensures our community feels connected and safe through direct service provision, as well as supporting and encouraging local organisations and community-led activities.	Public Art Masterplan and Strategy A new masterplan and strategy to define the principles and priorities for public art in the City and guide resources and funding towards relevant public art projects that enhance the City's built environment, distinctive natural assets, significant Indigenous sites, historic locations and key destinations.	Reconciliation Action Plan A new plan which will set out the City's commitment to reconciliation with Aboriginal and Torres Strait Islander peoples.

Environment		
Climate Change Plan A plan which guides the City's planning for the future impacts of climate change across a range of areas relevant to local government, including infrastructure, health services, water management, emergency management, and the natural environment.	Environment Strategy A strategy that outlines the City's commitment to conserving, enhancing and rehabilitating the City of Joondalup's natural assets to ensure the long-term protection of the environment for future generations.	Local Government Waste Plan — City of Joondalup This plan guides the City's waste management practices to ensure increased diversion from landfill. The plan focuses on improving practices and providing the groundwork to inform the long-term planning for waste.

Place		
Burns Beach café development A café development on City-managed Crown land within the Burns Beach Coastal Node which will incorporate a two-storey food and beverage facility and be leased to commercial operators.	Heathridge Park Masterplan A masterplan for Heathridge Park that includes the investigation of two options: replacing/refurbishing the existing facilities; or the rationalisation of the existing community facilities into a single new multi-purpose facility.	Integrated Transport Strategy A new strategy to guide multi-modal transport planning and inform strategic policy, advocacy and infrastructure decisions in the City over the next 10 years.
Joondalup City Centre Development — Boas Place Investigations into future opportunities for the development of Boas Place in the Joondalup City Centre to incorporate a variety of land uses.	Local Planning Strategy review A review of the City's Local Planning Strategy, including the Local Housing Strategy and Local Commercial Strategy, to ensure the ongoing applicability of the stated strategic direction for land use planning and development.	Ocean Reef Marina Construction of a world-class waterfront precinct providing recreational, tourism, residential and boating facilities. This project is being managed by DevelopmentWA with support and contributions provided by the City.

Economy			
Economic Development Strategy	Event attraction	Place activation	Joondalup Innovation Precinct
A strategy to guide economic development activities within the City by providing support to local business, stimulating investment, and driving economic growth.	Attract and support significant events that are unique to Joondalup to enhance its image as an attractive destination for visitors, tourists and business.	City and community-led activities and projects that support the activation of spaces and places that are important to the wellbeing of the community and economy.	The development of a Joondalup Innovation Precinct for new and emerging technology and industries to support urban robotics, a digital innovation centre and the education and health precincts.

Leadership			
10-Year Strategic Financial Plan	Advocacy Framework	Core system replacement project	Customer service centralisation
A high-level document that outlines the City's approach to delivering infrastructure and services to the community in a financially-sustainable and affordable manner.	A framework that provides a strategic approach to advocacy activities to ensure evidenced-based decision making, greater stakeholder engagement, and the development of processes to maximise opportunities for support and investment into the City.	A core information technology solution for the City which would include a customer relationship management system, online customer portal, finance, and asset management system.	A project to centralise the City's main customer service functions to achieve greater organisational efficiency and a higher rate of first point of contact resolution.

QUARTER HIGHLIGHTS

COMMUNITY

Craigie Leisure Centre wins Community Facility of the Year

On 20 June 2024, Craigie Leisure Centre won Community Facility of the Year at the Parks and Leisure Australia (WA) Regional Awards of Excellence. The community facility award recognises facilities that demonstrate innovative features of design, development, and operation. The leisure centre is now in the running for the Parks and Leisure Australia National Awards of Excellence, to be held in October 2024.

Community Art Exhibition

The annual Community Art Exhibition was held in the quarter, with a record-breaking 205 artworks by residents and members of arts organisations based within the City. The exhibition ran from 27 May 2024 to 15 June 2024 at Lakeside Shopping Centre and saw 53 artworks sold. Lynette Kinnear won the Popular Choice Award for their artwork, titled “Walking through Boranup Forest”. Craigie resident, Katie Gordon, was judged the winner of the Most Outstanding Artwork for her oil painting on incised plywood titled “Ghost(s)”. As in previous years, after the exhibition, the City acquired the Most Outstanding Artwork to add to its art collection.

ENVIRONMENT

Native Plant Giveaway Initiative

As part of the ongoing Environmental Education Program, the City delivered its first ever Native Plant Giveaway Initiative from February to April 2024. The initiative aimed to create cool, green and waterwise native gardens that both residents and local wildlife can enjoy. A total of 750 eligible residents applied for a plant pack of 10 free waterwise native plants. The initiative was popular, and all plant packs were fully allocated within 24 hours. Native Plant Giveaway events were held on 18, 20, 23 and 27 April 2024, and 7,850 native waterwise plants were provided to residents. The Native Plant Giveaway Initiative was co-funded by Water Corporation’s Waterwise Greening Scheme.

WA Tree Festival

The City collaborated with the Western Australian Local Government Association and over 30 local governments in Greater Perth for the WA Tree Festival which ran from 6 April 2024 to 5 May 2024. The WA Tree Festival brought together local governments and the community to promote the protection of the urban tree canopy. The City organised over 20 events for residents and visitors as part of the festival to raise community awareness of the value of trees, as well as promote the City’s ongoing tree planting and waterwise gardening initiatives.

PLACE

EasyPark

The City launched the EasyPark app on 10 June 2024 to improve paid parking in the Joondalup City Centre. Over 1,690 users registered in the first week. The EasyPark app, which is used in many car parking areas around Greater Perth, is available in all City paid parking on-street bays and open-air car parks (excluding the Reid Promenade Multi-Storey Car Park). Signage was posted to inform drivers that the app was live, and the current ticket machines, which accept cash and card, were still made available throughout the roll-out. The launch of the EasyPark app is phase 1 of the Integrated Parking Management System project, phase 2 will see the replacement of all the ageing parking machines in the Joondalup City Centre.

Stormwater WA Awards for Excellence

The Stanford Park (Kallaroo) Sump Beautification Project was recognised at Stormwater WA Awards for Excellence, on 22 May 2024. The City won the award for Excellence in Infrastructure for the project which stemmed from a previous review of all drainage sites throughout the City. The sump beautification included installing underground storage and turfing, reticulation and landscaping works. The old sump had been a hole in the ground from the 1970s that took up 20 per cent of the Kallaroo park. As a result of the beautification, the amenity and function of the space has significantly improved for residents to enjoy.

ECONOMY

Animals Uptown art trail

The Animals Uptown art trail ran from 1 April 2024 to 30 June 2024, with 15 life-sized geometric animals throughout the Joondalup City Centre, including an elephant, leopard, giraffe and meerkats. The art trail was a collaboration between the City, local school students, artist Sean Adamas, and Joondalup City Centre businesses. Participants had the opportunity to learn about the animals and collect stamps along the way. This initiative attracted people into the Joondalup City Centre, fostered vibrancy and growth, and encouraged support for local businesses.

Smart City Connect business forum

On Thursday 13 June 2024, the City delivered the business forum: Smart Cities Connect: Infrastructure for Future Communities. This was an industry forum in collaboration with the National Transport Research at Joondalup Resort. Approximately 110 attendees joined the National Transport Research Organisation for the first event in the Smart City Connect series to be held across Australia this year. The event brought industry, education and local, State and Federal Government representatives together to discuss intelligent and resilient infrastructure. This includes robotics, automation and artificial intelligence, how it will shape our communities for the better, and how we can plan for this future.

LEADERSHIP

Australasian Reporting Awards

The City of Joondalup received a Gold Award at the 2024 Australasian Reporting Awards. This is the highest award a local government can receive for excellence in annual reporting. The Australasian Reporting Awards benchmarks the City's annual report against world best practice reporting criteria and against other local governments across Australia, New Zealand, and the Asia Pacific Region. The annual report is an essential mechanism of accountability, an integral element in the governance process. This is the City's sixth consecutive Gold Award, demonstrating our commitment to provide a balanced and reasonable account of our economic, environmental, and social performance. The City's 2022/23 Annual Report highlights the services, projects, and activities we have delivered since developing our new 10-Year Strategic Community Plan, Joondalup 2032.

1. COMMUNITY

OUR GOAL

We have a vibrant cultural scene, and our community is friendly, welcoming, caring and supportive. We are prepared for emergencies and feel strong and resilient. We encourage and support local organisations and community-led activities, and feel connected and safe in our neighbourhoods.

YOUR OUTCOMES

1-1 Healthy and safe

You feel healthy and safe in your local community.

1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

Outcome 1-1 Healthy and safe

You feel healthy and safe in your local community.

Non-capital projects and activities

STATUS KEY	
Milestone complete	■
Milestone behind schedule	■
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Community Safety Plan A plan that addresses community safety initiatives across the City, including parking management, animal management, CCTV, graffiti removal and community amenity. The plan ensures the community feels connected and safe through direct service provision, as well as supporting and encouraging local organisations and community-led activities.		
Q1 Commence development of a draft Community Safety Plan 2024–2028.	Commenced development of a draft Community Safety Plan 2024–2028, including undertaking preliminary research and benchmarking.	✓
Q2 Progress development of the draft Community Safety Plan 2024–2028.	The development of the Community Safety Plan continued in the quarter, including focussed research and drafting.	✓
Q3 Undertake community consultation to inform development of the draft Community Safety Plan 2024–2028.	Did not undertake community consultation in the quarter due to changes to the project plan. The development of the Community Safety Plan continued in the quarter, and it is anticipated that stakeholder consultation will be undertaken in quarter 1 2024/25.	✓
Q4 [milestone removed CJ119-05/24 refers]		



MILESTONE	COMMENT	STATUS
Local Laws Local laws are made under the <i>Local Government Act 1995</i> to cover matters considered necessary for the good government of the City. Local laws are reviewed every 8 years in accordance with the Act. The next 8-yearly review is set to take place in 2029/30.		
Q1 Progress amendments to local laws as required.	Presented the proposed <i>Parking Local Law 2023</i> , and proposed <i>Pest Plant Amendment Local Law 2023</i> to the Policy Committee on 7 August 2023 for consideration, and to Council at the 22 August 2023 meeting to be endorsed for community consultation.	✓
Q2 Progress amendments to local laws as required.	Commenced community consultation on 2 November 2023 for the proposed <i>Parking Local Law 2023</i> and <i>Pest Plant Amendment Local Law 2023</i> , with the consultation period closing on 13 December 2023. Presented the proposed <i>Local Government and Public Property Local Law 2023</i> to the Policy Committee on 20 November 2023 seeking consent to advertise. The Policy Committee referred the local law back to the Chief Executive Officer to consider a range of additional matters, primarily related to signage.	✓
Q3 Progress amendments to local laws as required.	Presented the proposed <i>Parking Local Law 2023</i> to the Policy Committee on 19 February 2024 and Council on 26 March 2024 for adoption. Presented the proposed <i>Pest Plant Amendment Local Law 2023</i> to the Policy Committee on 19 February 2024 and Council on 26 March 2024 for adoption. Presented the proposed <i>Animals Local Law 2024</i> to the Policy Committee on 19 February 2024 and Council on 26 March 2024, seeking consent to advertise.	✓
Q4 Progress amendments to local laws as required.	Published the <i>Pest Plant Amendment Local Law 2023</i> in the <i>Government Gazette</i> on Friday 19 April 2024, with the local law coming into effect on Friday 3 May 2024. Published the <i>Parking Local Law 2023</i> in the <i>Government Gazette</i> on Monday 13 May 2024. Received correspondence from the Joint Standing Committee on Delegated Legislation on 12 June 2024, requiring that specific undertakings associated with this local law be considered by Council at the July 2024 Council meeting. Commenced community consultation on 22 May 2024 for the proposed <i>Animals Local Law 2024</i> , with the consultation period closing on 11 July 2024.	✓

MILESTONE	COMMENT	STATUS
[additional project/activity CJ231-11/23 refers] Dog Management Plan A new plan to guide the City's approach to managing dogs within the district, including legislative and regulatory instruments, behavioural management, and community education and awareness.		
Q1		
Q2 [additional milestone CJ231-11/23 refers] Develop a project plan to guide the development of a draft Dog Management Plan.	A project plan to guide the development of a draft Dog Management Plan was not completed in the quarter due to competing priorities. The project plan will be finalised in quarter 3.	✓
[additional milestone CJ231-11/23 refers] Develop a request for quotation to seek an external consultant to develop the draft Dog Management Plan.	A request for quotation to seek an external consultant to develop the draft Dog Management Plan was progressed in the quarter. The request for quotation will be finalised and advertised in quarter 3.	✓
Q3 [milestone from previous quarter] Develop a project plan to guide the development of a draft Dog Management Plan.	Developed a project planning scope and drafted contract specifications for the request for quotation seeking an external consultant to develop the draft Dog Management Plan.	✓
[additional milestone CJ231-11/23 refers] Appoint an external consultant to develop the draft Dog Management Plan.	<ul style="list-style-type: none"> Advertised the request for quotation to seek an external consultant to develop the draft Dog Management Plan. Received and assessed responses and appointed a suitable consultant. 	✓
[additional milestone CJ231-11/23 refers] Liaise with the external consultant to commence development of the draft Dog Management Plan.	Liaised with the external consultant to commence development of the draft Dog Management Plan.	✓
Q4 [additional milestone CJ231-11/23 refers] Present the proposed approach to developing the Dog Management Plan to Elected Members seeking feedback.	The proposed approach to developing the Dog Management Plan was not presented to Elected Members seeking feedback in the quarter due to Council's decision to reschedule the Strategic Community Reference Group meeting regarding the draft Dog Management Plan (CJ013-02/24 refers). It is anticipated that the proposed approach to developing the plan will be presented to Elected Members seeking feedback in the first half of 2024/25.	✓

Outcome 1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Community development programs, events and activities		
Programs, events and activities which contribute towards building a strong, resilient and connected community.		
Q1 Deliver scheduled programs, events and activities for the quarter.	<p>Delivered the following scheduled programs, events and activities in the quarter:</p> <ul style="list-style-type: none"> Conducted the Community Transport Service with 842 passengers. Conducted the Communities in-focus program to deliver community development focussed programming, including age-friendly, access and inclusion, and homelessness. Coordinated and liaised in the planning of a presentation with dementia expert, Michael Verde to be delivered in quarter 3. Led preliminary engagement with internal stakeholders for the review of the Meet Your Neighbour program. 	✓
Q2 Deliver scheduled programs, events and activities for the quarter.	<p>Delivered the following scheduled programs, events and activities in the quarter:</p> <ul style="list-style-type: none"> Conducted the Community Transport Service with 787 passengers, 94 core program runs, 8 internal City programs and 17 community group hires. Delivered final Standing Together workshop to staff on family and domestic violence prevention in November 2023 (via a specialist organisation); a total of 10 sessions for 99 staff members were conducted across the organisation. Presented at the North Metro Health Promotion Network workshop on 22 November 2023 on <i>Act Belong Commit</i> and considerations around integrating the <i>Act Belong Commit</i> message in a local government setting. 	✓

MILESTONE	COMMENT	STATUS
Q3 Deliver scheduled programs, events and activities for the quarter.	Delivered the following scheduled programs, events and activities in the quarter: <ul style="list-style-type: none"> Conducted the Community Transport Service with 615 passengers, 83 core program runs, and 9 internal City programs and community hirers. Submitted Act Belong Commit 6-month progress report. Delivered Communities in-focus event for Harmony Day on 21 March 2024, with 26 attendees and numerous community groups represented. This event included keynote speaker Lueth Garang, and a sundowner with international food and music. 	✓
Q4 Deliver scheduled programs, events and activities for the quarter.	Delivered the following scheduled programs, events and activities in the quarter: <ul style="list-style-type: none"> Conducted the Community Transport Service with 713 passengers, 99 core program runs, and 24 internal City programs and community hirers. Delivered Communities in-focus Strengthening Your Committee workshop on 11 June 2024, with 17 participants. 	✓
Youth development programs, events and activities Programs, events and activities designed specifically for young people to help them engage with their peers in a safe and supportive environment.		
Q1 Deliver scheduled youth development programs and activities for the quarter.	Delivered 162 scheduled youth development programs and activities in the quarter with 1,756 participants. <ul style="list-style-type: none"> Led 1,296 direct support engagements with young people in the quarter. 	✓
Deliver scheduled youth events for the quarter, including: <ul style="list-style-type: none"> Youth Forum Winter Youth Event Series. 	Delivered the following scheduled youth events in the quarter: <ul style="list-style-type: none"> Youth Forum on 22 August 2023 in line with the daytime Council meeting. The forum included an externally facilitated leadership workshop and was attended by 11 schools, with 65 students and 13 teachers. Winter Youth Event Series, including the July and September School Holiday Program. The series was attended by 204 young people through the July program (152) and September program (52). 	✓
Q2 Deliver scheduled youth development programs and activities for the quarter.	Delivered 153 scheduled youth development programs and activities in the quarter with 1,897 participants. <ul style="list-style-type: none"> Led 1,348 direct support engagements with young people in the quarter. 	✓
Deliver scheduled youth events for the quarter, including: <ul style="list-style-type: none"> Spring Youth Event Series. 	Delivered the following scheduled youth event in the quarter: <ul style="list-style-type: none"> Spring Youth Event Series, including the September and October School Holiday Program with 191 participants. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q3 Deliver scheduled youth development programs and activities for the quarter.	Delivered 68 scheduled youth development programs and activities in the quarter, with 707 participants.	✓
Deliver scheduled youth events for the quarter, including: <ul style="list-style-type: none"> • BMX, Skate and Scooter Competition Series • Defeat the Beat • Summer Youth Event Series. 	Delivered the following scheduled youth events for the quarter: <ul style="list-style-type: none"> • BMX, Skate and Scooter Competition Series: <ul style="list-style-type: none"> · 6 Skate Clinics delivered with 320 registrations, 514 in attendance plus 50–60 community members at each clinic. · Skate events (2 in Feb and 1 in March) with 55 participants and over 200 community members at each event. • Summer Youth Event Series. • Awarded 5 successful Youth Awards, 4 ATAR and 1 General. • Sought nominations for the City of Joondalup Youth Award. • Note: Defeat the Beat was placed on hold, pending a review of Youth Services. 	✓
Q4 Deliver scheduled youth development programs and activities for the quarter.	Delivered 64 scheduled youth development programs and activities in the quarter, with 691 participants.	✓
Deliver scheduled youth events for the quarter, including: <ul style="list-style-type: none"> • Autumn Youth Event Series. 	Delivered the following scheduled youth events for the quarter, as part of the Autumn Youth Event Series: <ul style="list-style-type: none"> • Delivered Youth Week event for Merrillinga (Woodvale and Kinglsey) on 10 April 2024, with an estimated 187 attendees. • Held two 3x3 Allstars basketball youth events on 3 and 10 April 2024 with 180 attendees. • Conducted 56 Ryde sessions with 35 attendees. • Attended the Mater Dei College with the Youth Truck on 17 June 2024 for the Act Belong Commit Mentally Healthy Expo, attended by approximately 287 attendees. • Attended Duncraig Senior High School's ALIVE Expo with approximately 340 engagements. • Conducted Skill Based Term Program — Film Bites Motion Media from 2 May to 20 June 2024, with 20 bookings. 	✓

MILESTONE	COMMENT	STATUS
Age Friendly Plan A plan which articulates the City's commitment to fostering active ageing environments, where opportunities for health, wellbeing, security and participation are maximised to achieve optimal quality of life.		
Q1 Implement scheduled actions from the Age-Friendly Plan 2018/19–2022/23 for the quarter, including: <ul style="list-style-type: none"> • Intergenerational Toolkit workshop • Seniors Gathering. 	Implemented the following scheduled actions from the Age-Friendly Plan 2018/19–2022/23 in the quarter: <ul style="list-style-type: none"> • Commenced project scoping with internal stakeholders for the upcoming Intergenerational Toolkit workshop. • Reviewed the format of the Seniors Gathering to see if support can be provided in an alternative way, and whether the gatherings can be incorporated into the Communities in-focus program. • Facilitated the Enrich Your Brain program with Alzheimer's WA with 51 attendees. • Held the Get on Board public transport tour on 16 August 2023 with 7 attendees. • Delivered an Advanced Care Planning workshop with 49 attendees. 	✓
Q2 Implement scheduled actions from the Age-Friendly Plan 2018/19–2022/23 for the quarter, including: <ul style="list-style-type: none"> • Housing options campaign. 	Implemented the following scheduled actions from the Age-Friendly Plan 2018/19–2022/23 in the quarter: <ul style="list-style-type: none"> • Delivered Communities in-focus event, Michael Verde: Dementia without Loneliness, on 14 November 2023, with 79 attendees. • Held the Get on Board public transport tour on 6 December with 7 attendees. • Commenced investigations into a housing options campaign. <p>The Age-Friendly Plan Progress Report for 2022/23 was endorsed by Council at its meeting on 12 December 2023.</p>	✓
Q3 Implement scheduled actions from the Age-Friendly Plan 2018/19–2022/23 for the quarter, including: <ul style="list-style-type: none"> • Memory Café training • Seniors Gathering. 	Implemented the following scheduled actions from the Age-Friendly Plan 2018/19–2022/23 in the quarter: <ul style="list-style-type: none"> • Completed research for the Intergenerational Toolkit project. • Delivered Dementia Awareness training from Dementia Australia on 8 March 2024 for Duncraig Library staff to prepare for Memory Bags and the Memory Café launch on 22 March 2024. <p>Did not conduct a Seniors Gathering in the quarter due to staffing constraints. It is anticipated that the program will recommence in 2024/25.</p>	✓

MILESTONE	COMMENT	STATUS
Q4 Implement scheduled actions from the Age-Friendly Plan 2018/19–2022/23 for the quarter, including: <ul style="list-style-type: none"> Seniors lifestyle roadshow Seniors lifestyle expo. 	Implemented the following scheduled actions from the Age-Friendly Plan 2018/19–2022/23 in the quarter: <ul style="list-style-type: none"> Delivered the Seniors Lifestyle Expo (and roadshow) 2024 on 17 May 2024 at Lakeside Joondalup Shopping Centre. The City presented a showcase and coordinated and liaised with the expo/roadshow stallholders, including City of Joondalup Libraries and 15 external service providers. It is estimated that 250–300 Seniors attended the event. 	✓
Community Funding Program A funding program consisting of 2 rounds intended for the delivery of community-initiated projects, programs and events that benefit the City of Joondalup community.		
Q1 Advertise round 1 of the Community Funding Program and deliver information workshops.	Advertised round 1 of the Community Funding Program in July 2023 via the City's eNewsletters and social media. Provided workshops for prospective applicants on 24 July 2023 and 26 July 2023.	✓
Evaluate the submissions received and determine the preferred recipients.	Evaluated the 43 submissions received during round 1 in September 2023. Recommendations for small grants will be provided to the Chief Executive Officer for consideration, with large grant recommendations to be considered by Council at the 28 November 2023 Council meeting.	✓
Q2 Provide recommendations to Council for approval.	Provided Council with recommendations for the large grants, which were approved at the 12 December 2023 Council meeting. Small grants were approved by the Chief Executive Officer and all applicants were notified in the quarter.	✓
Issue the funding agreements and payments for successful round 1 applicants.	Funding agreements were issued to all successful applicants, with the majority of small grants paid. Large grants were resolved by Council on 12 December 2023, and therefore, due to timing issues, the payment of executed funding agreements will occur in quarter 3.	✓
Q3 [milestone from previous quarter] Issue the funding agreements and payments for successful round 1 applicants.	Issued funding agreements and payments to all successful applicants, with the exception of 1 application which was subject to modification through a Notice of Motion at the February 2024 Council meeting.	✓
Advertise round 2 of the Community funding Program and deliver information workshops.	Advertised round 2 of the Community Funding Program in January and February via the City's eNewsletters and social media. Provided workshops for prospective applicants on 30 January 2024 and 5 February 2024.	✓
Evaluate the submissions received and determine the preferred recipients.	Evaluated the 20 submissions received during round 2 of the Community Funding Program in March 2024. Recommendations for small grants will be provided to the Chief Executive Officer for consideration, with large grant recommendations to be considered by Council at the 28 May 2024 Council meeting.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q4 [milestone from previous quarter] Issue the funding agreements and payments for successful round 1 applicants.	The funding agreement was signed, and payment was made for the application approved at the 27 February 2024 Council Meeting.	✓
Provide recommendations to Council for approval.	Provided Council with recommendations for the large grants, which were approved at the 28 May 2024 Council meeting. Small grants were approved by the Chief Executive Officer and all applicants were notified in the quarter.	✓
Issue the funding agreements and payments for successful round 2 applicants.	Funding agreements were issued to all successful applicants and payments were made.	✓
Access and Inclusion Plan A plan which contributes towards the creation of accessible and inclusive communities through the provision and improvement of services, events, processes, and spaces for the community.		
Q1 Implement scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter, including: <ul style="list-style-type: none"> Access and Inclusion Plan Annual Report. 	Implemented the following scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 in the quarter: <ul style="list-style-type: none"> Finalised the Access and Inclusion Plan Annual Report and submitted it to Department of Communities in August 2023. Commenced drafting the Access and Inclusion Annual Council Progress Report. Held disability awareness training on 7 September 2023 with 15 attendees. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
<p>Q2 Implement scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter, including:</p> <ul style="list-style-type: none"> • Access and Inclusion Plan Annual Report • Access and inclusion training for Elected Members. 	<p>Implemented the following scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 in the quarter:</p> <ul style="list-style-type: none"> • Liaised with external partners to deliver the Mullaloo Beach Access Day on 12 November 2023 with approximately 350 attendees. • Awarded one of 3 top finalists for an Australian Access Award from the Centre for Accessibility Australia for Initiative of the Year for the Accessible Beaches Working Group, a partnership between the City, APM Communities and Mullaloo Surf Life Saving Club. • Commenced accessible beaches promotion for summer season, including installation of light pole sleeves on the coast. • Delivered a Northern Suburbs Multicultural Networking forum on 22 November 2023, in partnership with the Cities of Wanneroo and Stirling, on the topic of family and domestic violence in Culturally and Linguistically Diverse communities with 44 attendees. • Held disability awareness training on 23 October 2023 with 9 attendees. <p>The Access and Inclusion Plan Progress Report for 2022/23 was endorsed by Council at its meeting on the 12 December 2023.</p> <p>The access and inclusion training for Elected Members did not occur in the quarter due to competing priorities. The training will be conducted in quarter 3.</p>	<p>✓</p>

MILESTONE	COMMENT	STATUS
<p>Q3 [milestone from previous quarter] Implement scheduled actions from the Access and Inclusion Plan 2021/2022–2023/24 for the quarter [2], including:</p> <ul style="list-style-type: none"> • Access and Inclusion training for Elected Members. 	<p>Conducted an Access and Inclusion Induction Session with Elected Members on 20 February 2024. 4 Elected Members attended the session.</p>	✓
<p>Implement scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.</p>	<p>Implemented the following scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 in the quarter:</p> <ul style="list-style-type: none"> • Held 2 Disability Awareness Sessions in January 2024, with 26 people attending. • Undertook 3 access audits in the quarter: <ul style="list-style-type: none"> · Investigated the suitability of a new accessible path at Percy Doyle Reserve (Duncraig). · Explored options for accessible parking at Warwick Bushland (Warwick). · Assessed the gradient of the footpath at Mullaloo Beach (Mullaloo). • Conducted a desktop audit of artwork at Joondalup Library and the Administration Building stairs for contrast compliance in February 2024. • Engaged an Auslan Interpreter for the Harmony Week Event. 	✓
<p>Q4 Implement scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter, including:</p> <ul style="list-style-type: none"> • Access and inclusion training for City staff. 	<p>Implemented the following scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 in the quarter:</p> <ul style="list-style-type: none"> • Conducted access and inclusion training for 185 staff, including 47 through a new online module and 139 in face-to-face access and inclusion training. • Held the Beach Access Working Group meeting in April 2024, which involved consulting with the members of the working group who have a lived experience of disability. 	✓

MILESTONE	COMMENT	STATUS
Regional Homelessness Plan A joint plan with the City of Wanneroo which includes a series of actions that demonstrate the Cities' commitment to ensuring that people at-risk of experiencing homelessness have the optimum opportunity to improve their circumstances		
Q1 Implement scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.	Implemented the following scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 in the quarter: <ul style="list-style-type: none"> • Finalised clear guidelines and an internal reporting mechanism for people experiencing homelessness and commenced a trial of the reporting process. • Commenced updating the internal Responding to and Reporting of People Experiencing Homelessness Protocol. • Developed guidelines for working with external outreach teams, including the Department of Communities. • Met with the Department of Communities on 5 occasions to discuss local issues and receive updates on homelessness reports. • Met with WA Alliance to End Homelessness to discuss using their By-Name List to collaboratively track and quantify homelessness in the Joondalup and Wanneroo regions. • Delivered a City News item and 2 Facebook posts linking to the website news item during Homelessness Week (7–13 August 2023). • Co-hosted the Joondalup Wanneroo Ending Homelessness Group meeting on 29 August 2023. 	✓
Q2 Implement scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.	Implemented the following scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 in the quarter: <ul style="list-style-type: none"> • Reviewed and updated the internal Responding to and Reporting of People Experiencing Homelessness Protocol. • Created a new internal Homelessness Dashboard to enable more effective reporting and data collection. • Met with the Department of Communities Office of Homelessness on 5 occasions to discuss local issues and receive updates on homelessness reports. • Hosted the Joondalup Wanneroo Ending Homelessness Group meeting at Chichester Park Clubrooms on 23 November 2023 with a focus on discussing prevention and early intervention initiatives. <p>The Regional Homelessness Plan Progress Report for 2022/23 was endorsed by Council at its meeting on the 12 December 2023.</p>	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q3 Implement scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.	<p>Implemented the following scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 in the quarter:</p> <ul style="list-style-type: none"> • Held the Joondalup Wanneroo Ending Homelessness Group meeting at Fleur Freame Pavilion (Padbury) on 27 February 2024 with 19 people in attendance and 15 organisations represented. • Progressed the implementation the revised Responding to and Reporting of People Experiencing Homelessness Protocol (including the new electronic reporting form) with internal stakeholders. • Supported No Limits Perth to gain approval for a 6-month trial of a Joondalup Community Support Hub. The hub operates once a month and provides services and support for people experiencing hardship and homelessness. The hub held a successful launch on the 22 February 2024 and conducted a busy session on 2 March 2024. 	✓
Q4 Implement scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.	<p>Implemented the following scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 in the quarter:</p> <ul style="list-style-type: none"> • Delivered four workshops on understanding homelessness with Matt Vapor in the quarter, including workshops with frontline City staff. • Held a Qualifying for Public Housing Discovery Session at Whitford Library on 22 May 2024, with 15 attendees. 	✓

Outcome 1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

Non-capital projects and activities

STATUS KEY	
Milestone complete	■
Milestone behind schedule	■
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Community, Youth Development and Libraries Plan A new plan for the integrated delivery of City programs and infrastructure that support community development, youth development, library services, access and inclusion, and age-friendly communities.		
Q1 Progress the development of the draft Community, Youth Development and Libraries Plan.	Progressed development of the draft Community, Youth Development and Libraries Plan, including drafting a project plan and approach to community consultation.	✓
Q2 Undertake community consultation activities to inform development of the draft Community, Youth Development and Libraries Plan.	The City no longer intends to undertake further community consultation activities for this project, as sufficient research has been conducted through previous consultation activities, including the Strategic Community Plan consultation and the Strategic Community Reference Group.	■
Q3 [milestone removed CJ015-02-24 refers] [amended milestone CJ015-02-24 refers] Progress the development of the draft Community, Youth Development and Libraries Plan.	Progressed the development of the draft Community, Youth Development and Libraries Plan in the quarter with internal scoping and development.	✓
[milestone removed CJ015-02-24 refers]		
Q4 [milestone removed CJ119-05/24 refers]		

MILESTONE	COMMENT	STATUS
Library programs, events and activities Programs, events and activities that enhance the wellbeing and capacity of the community, with a focus on life-long learning and literacy.		
Q1 Deliver scheduled programs, events and activities for the quarter.	Delivered 644 scheduled programs, events and activities in the quarter, with 14,179 attendees. Program highlights include: <ul style="list-style-type: none"> • Children's Book Week held 19–25 August 2023 • July and September School Holiday Programs • Launch of Sensory Storytime at Whitford Library 	✓
Q2 Deliver scheduled programs, events and activities for the quarter.	Delivered 642 scheduled programs, events and activities in the quarter with 12,305 attendees. Program highlights include: <ul style="list-style-type: none"> • Introduction of Minecraft Engineers 7+ • Meet the Author event with Natasha Lester • Spring School Holiday Activity — Wild Things • November Stories in the Park • City Showcase at Little Feet Festival, Music in the Park, and Edith Cowan University Enactus Sustainability Festival. 	✓
Q3 Deliver scheduled programs, events and activities for the quarter.	Delivered 682 scheduled programs, events and activities in the quarter with 13,184 attendees. Program highlights include: <ul style="list-style-type: none"> • Commencement of Discovery Outbound. • Meet the Author event with Dervla McTiernan with 220 people attending. • Commencement of Dementia Programming, launching the first Dementia Café at Duncraig Library and loaning Memory Bags from March 2024. • March Stories in the Park. • Jigsaw puzzle competition. • Discovery Sessions — Bone Broth, Harmony Day, Caring for your Ageing Pet. • January School Holiday program — Explore More in 2024. • Commencement of the Cookbook Book Club. • Continued good attendance at the Step into Volunteering sessions. 	✓

MILESTONE	COMMENT	STATUS
Q4 Deliver scheduled programs, events and activities for the quarter.	<p>Delivered 732 scheduled events and activities in the quarter with 14,392 attendees. Program highlights include:</p> <ul style="list-style-type: none"> • Participation in events and partnerships, such as Edith Cowan University Open Day, WA Tree Festival, local high school wellness and open days. • Conducted Step into Volunteering sessions. • Meet the Authors with Dave Warner and Candice Fox. • Early Literacy programs: Baby Rhyme Time, Toddler Time, and Story Time. • Delivered the Better Beginnings program including outreach opportunities. • Held 21 Discovery Sessions during the quarter, including a finale with Skyborn Blue Duo to close-off the City of Joondalup 25th Anniversary celebrations. • Held Discovery Outbound events, including visits to the Gravity Discovery Centre, Before Dawn film screening, Wanneroo Botanic Gardens, and an Aboriginal experience at Yanchep National Park. • Developed and launched the Reading Ready early literacy program and resources. • Established and launched Book Club book sets for loan. • Held the Celebrate Joondalup art competition, with Kinross Primary School winning the competition. 	✓
Clubs in-focus professional development program		
A professional development program to assist local club volunteers to perform their roles and ensure ongoing club sustainability and success.		
Q1 Commence the development of the Clubs in-focus professional development program 1.	Commenced the development of the Clubs in-focus professional development program 1, "Good to Great". Expressions of interest were received from several clubs.	✓
Deliver the Clubs in-focus professional development program 2 to club volunteers.	Delivered the Clubs in-focus professional development program 2, "Good Sports" workshop on 30 August 2023, with 20 attendees who are volunteers from different sporting clubs in the region.	✓
Q2 Promote the Clubs in-focus professional development program 1.	Commenced the Clubs in-focus professional development program 1, "Good to Great", with 1 club within the City commencing development of their strategic plan.	✓
Review the Clubs in-focus professional development program 2.	Completed the review of the Clubs in-focus professional development program 2.	✓
Q3 Deliver the Clubs in-focus professional development program 1.	Continued to deliver the Clubs in-focus professional development program 1, "Good to Great", with 2 additional sporting clubs commencing development of their strategic plan.	✓
Commence the development of the Clubs in-focus professional development program 2.	Commenced the development of the Clubs in-focus professional development program 2, with a focus on social inclusion and disability awareness.	✓



Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q4 Review the Clubs in-focus professional development program 1.	Completed the review of the Clubs in-focus professional development program 1.	✓
Promote the Clubs in-focus professional development program 2.	Promoted and delivered the Clubs in-focus professional development program — Social Inclusion and Disability Awareness workshop, on 24 April 2024, with 13 attendees who are volunteers from different sporting clubs in the region.	✓

Outcome 1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Cultural Plan A plan which provides strategic direction for the City's arts and cultural activities over a 5-year period to ensure investment is directed towards the programming and infrastructure most valued by the community.		
Q1 Implement scheduled actions from the Cultural Plan 2021–2025 for the quarter.	Implemented the following scheduled actions from the Cultural Plan 2021–2025 in the quarter: <ul style="list-style-type: none"> Purchased new software to house the City's Art Collection digitally. All data has been uploaded and database is now in-use for improved collection management. Engaged an external consultant to undertake an audit of City facilities to determine the works required to make them more accessible by arts and culture groups. 	✓
Q2 Implement scheduled actions from the Cultural Plan 2021–2025 for the quarter.	Implemented the following scheduled actions from the Cultural Plan 2021–2025 in the quarter: <ul style="list-style-type: none"> Commenced a suitability audit of facilities for community arts use with a shortlist developed for assessment and site visits completed. An audit report is expected from the consultants in January 2024. Established standalone social media accounts for the Joondalup Festival to improve communications of arts activities to audiences. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q3 Implement scheduled actions from the Cultural Plan 2021–2025 for the quarter.	Implemented the following scheduled actions from the Cultural Plan 2021–2025 in the quarter: <ul style="list-style-type: none"> Received the draft facilities audit report and identified a potential facility for upgrading. 	✓
Q4 Implement scheduled actions from the Cultural Plan 2021–2025 for the quarter.	Implemented the following scheduled actions from the Cultural Plan 2021–2025 in the quarter: <ul style="list-style-type: none"> Concluded the Suitability Audit of facilities for community arts audit and completed the final report. 	✓
Public Art Masterplan and Strategy A new masterplan and strategy to define the principles and priorities for public art in the City and guide resources and funding towards relevant public art projects that enhance the City's built environment, distinctive natural assets, significant Indigenous sites, historic locations and key destinations.		
Q1 Liaise with the external consultant to present the proposed objectives and themes for the draft Public Art Masterplan and Strategy 2023–2033 to the Strategic Community Reference Group for discussion and feedback.	<ul style="list-style-type: none"> Liaised with the external consultant to present the proposed objectives and themes for the draft Public Art Masterplan and Strategy 2023–2033 to the Strategic Community Reference Group at the meeting on 31 July 2023. The meeting outcomes were presented to Elected Members in August 2023. Completed preliminary community consultation to inform development of the draft Masterplan and Strategy ahead of schedule. 	✓
Q2 Liaise with the external consultant to undertake community consultation to inform development of the draft Public Art Masterplan and Strategy 2023–2033.	Completed preliminary community consultation to inform development of the draft Masterplan and Strategy in the previous quarter.	✓
Liaise with the external consultant to present the draft Public Art Masterplan and Strategy 2023–2033 to Elected Members seeking feedback.	Received the first draft of the Public Art Masterplan and Strategy 2023–2033 from the external consultant. The draft masterplan and strategy was not presented to Elected Members in the quarter as further liaison with the external consultant was required. Feedback will be sought from Elected Members in quarter 4.	✓
Q3 [milestone from previous quarter] Liaise with the external consultant to present the draft Public Art Masterplan and Strategy 2023–2033 to Elected Members seeking feedback.	Received the final draft of the Public Art Masterplan and Strategy 2023–2033 in the quarter. However, due to delays in finalising the draft, it was not presented to Elected Members seeking feedback. Feedback will be sought from Elected Members in quarter 4.	✓
Present the Public Art Masterplan and Strategy 2023–2033 to Council seeking endorsement.	Received the final draft of the Public Art Masterplan and Strategy 2023–2033 in the quarter. However, due to delays in finalising the draft, it was not presented to Council seeking endorsement. Feedback will be sought from Elected Members in quarter 4, and the draft masterplan and strategy will be presented to Council seeking endorsement in 2024/25.	✓

MILESTONE	COMMENT	STATUS
Q4 [milestone removed CJ119-05/24 refers] [milestone from quarter 2] Liaise with the external consultant to present the draft Public Art Masterplan and Strategy 2023–2033 to Elected Members seeking feedback.	Feedback on the Draft Public Art Masterplan was sought from Elected Members on 4 June 2024. The draft masterplan and strategy will be presented to Council seeking endorsement in 2024/25.	✓
Visual arts program An annual program of visual art that provides the community with access to contemporary, quality artworks, supports local arts development, and promotes Joondalup as a vibrant cultural destination (annual projects).		
Q1 Coordinate the delivery of a mural arts project as part of the Mural Arts Program.	<ul style="list-style-type: none"> Identified 4 sites for murals to be delivered within the Joondalup City Centre as part of the mural arts project. These murals will be delivered in quarter 3. 	✓
Commission new artwork as part of the Inside-Out Billboard Project at the Joondalup Library.	<ul style="list-style-type: none"> Commissioned and engaged with artists to create the next Billboard Project at the Joondalup Library as part of the Inside-Out Billboard Project. 	✓
Monitor for opportunities to initiate public arts projects, as appropriate.	<ul style="list-style-type: none"> No opportunities to initiate public art projects were identified in the quarter. 	✓
Q2 Deliver the Artist in Focus exhibition 2023.	Artist in focus exhibition 2023 was not delivered due to the artist withdrawing. The exhibition will be replaced with 'Urban Rhythms' a pop-up art exhibition about the muralists featured in the upcoming mural works to be completed around the City of Joondalup Administration building. The exhibition will run 2 March–13 April 2024 in the Joondalup Library.	✓
Display new artwork as part of the Inside-Out Billboard projects at the Joondalup Library.	The artwork as part of the Inside-Out Billboard project at the Joondalup Library was not displayed in the quarter due to the personal circumstances of the artist. The billboard contract with the artist was completed and the artist has provided the digital files to the City. The artwork will be displayed in quarter 3.	✓
Monitor opportunities to initiate public art projects, as appropriate.	No opportunities to initiate public art projects were identified in the quarter.	✓

MILESTONE	COMMENT	STATUS
Q3 [milestone from previous quarter] Deliver the Artist in Focus exhibition 2023.	Delivered Urban Rhythms exhibition at the Joondalup Library, 2 March–12 April 2024. This exhibition is running in place of the Artist in Focus exhibition.	✓
[milestone from previous quarter] Display new artwork as part of the Inside-Out Billboard projects at the Joondalup Library.	Executed the Inside-Out Billboard rotation on 17 February 2024. Joondalup Library billboard now displays artwork by Katie Gordon, and the Law Courts billboard now displays artwork by Naomi Grant.	✓
Coordinate the delivery of a mural arts project as part of the Mural Arts Program.	Completed a Mural Arts project in early March 2024 as part of the Joondalup Festival. 4 murals were completed around the Civic Centre from artists: Justin Martin (Djurandi Dreaming), J.D Penangke, Cale Hummerston and Sioux Tempestt.	✓
Commission new artwork as part of the Inside-Out Billboard Project at the Joondalup Library.	No further commissioning took place for the Inside-Out Billboard Project due to the commencement of a Visual Arts review.	✓
Monitor for opportunities to initiate public art projects, as appropriate.	No opportunities to initiate public art projects were identified in the quarter.	✓
Q4 Deliver the Community Art Exhibition.	Community Art Exhibition delivered at Lakeside Joondalup from 27 May 2024 to 15 June 2024. A total of 205 works were included, with 53 artworks sold.	✓
Coordinate the delivery of a mural arts project as part of the Mural Arts Program.	No scheduled mural arts projects in the Mural Arts Program for the quarter. All scheduled mural arts projects were finalised in quarter 3.	✓
Display new artwork as part of the Inside-Out Billboard Project at the Joondalup Library.	No scheduled actions for the Inside-Out Billboard Project in the quarter, due to the commencement of a Visual Arts review. The billboard currently on rotation at the Joondalup Library will run until February 2025.	✓
Monitor for opportunities to initiate public art projects, as appropriate.	No opportunities to initiate public art projects were identified in the quarter.	✓
Arts development program An annual program of community arts development activities, including the Arts in Focus program, Community Funding, Arts Development Scheme and Connecting Creatives database.		
Q1 Commence development of a Connecting Creatives database.	Completed the development of a Connecting Creatives database in the quarter. Continuing to update information, as required.	✓
Commence the Arts Development Scheme funding round.	Commenced the Arts Development Scheme funding round with submissions opening on 2 September 2023. 14 submissions were received to the value of \$379,680 in requested funding.	✓
Q2 Advertise the Arts Development Scheme funding.	Advertised the Arts Development Scheme and received and assessed all submissions. Funding recommendations were approved by Council at the 28 November 2023 Council meeting. 2 grants were awarded totalling \$50,000 to support additional arts performances in the region in 2024.	✓



MILESTONE	COMMENT	STATUS
Q3 Coordinate rehearsals for the Community Choral Project.	Coordinated the rehearsals for the Community Choral Project, conducted across February and March 2024. 170 people are participating in the community choir.	✓
Deliver Arts in Focus networking sundowner and Community Choral Project performance.	Delivered the Arts in Focus networking sundowner and Community Choral Project performance at Hillarys Boat Harbour on Sunday 17 March 2024.	✓
Evaluate the applications received for the Arts Development Scheme funding.	The 2023–2024 Arts Development Scheme Funding was finalised in quarter 2.	✓
Q4 [milestone removed CJ119-05/24 refers]		
[milestone removed CJ119-05/24 refers]		
25-Year Invitation Art Prize Retrospective Showcase		
A 25-year retrospective celebration and exhibition of the Invitation Art Prize recipients and the City's art collection.		
Q1 Coordinate the delivery of the Retrospective Showcase and themed exhibitions in the Joondalup Library.	The scheduled themed exhibition at the Joondalup Library did not progress in the quarter due to staff resourcing limitations, with the focus redirected to the preparation of the launch of the 25-Year Invitation Art Prize Retrospective Showcase scheduled to occur at Westfield Whitford City in quarter 2.	✓
Q2 Coordinate the delivery of the Retrospective Showcase at Westfield Whitford City.	Coordinated the delivery of the Retrospective Invitation Art Prize Exhibition at Westfield Whitford City. The showcase was open throughout October 2023. Recorded 8,088 people as foot traffic through the exhibition and received a 91% satisfaction rating for the event.	✓
Q3 Coordinate the delivery of the Retrospective Showcase and themed exhibitions in the Joondalup Library.	Coordinated and curated the final exhibition of the Retrospective Showcase, ready for delivery in quarter 4. The exhibition, Threaded Perspectives, shares prominent aspects, or "threads", of the City's Art Collection.	✓
Q4 Coordinate the delivery of the Retrospective Showcase and themed exhibitions in the Joondalup Library.	Delivered the final exhibition of the Retrospective Showcase at Joondalup Library in the quarter. The exhibition, Threaded Perspectives, shares prominent aspects, or "threads", of the City's Art Collection and closes on 20 July 2024.	✓

MILESTONE	COMMENT	STATUS
Cultural events program An annual program of community cultural events that build community spirit and cultural identity and provide opportunities for community participation.		
Q1 Deliver scheduled program of cultural events for the quarter.	Delivered the following scheduled cultural events in the quarter: <ul style="list-style-type: none"> • 3 Sunday Serenades concerts with 644 tickets sold. 	✓
Q2 Deliver scheduled program of cultural events for the quarter.	Delivered the following scheduled cultural events in the quarter: <ul style="list-style-type: none"> • Little Feet Festival on 29 October 2023 with an estimated 4,000 attendees. The festival received a 95% satisfaction rating. • 3 Sunday Serenades concerts on 15 October 2023, 19 November 2023 and 10 December 2023 with 200–250 attendees at each. The concert series received a combined 95% satisfaction rating across the 7-concert series. • Music In the Park concert at Timberlane Park (Woodvale) on 11 November 2023 with an estimated 3,000 attendees. The concert received a 95% satisfaction rating. • Music in the Park concert at Bramston Park (Burns Beach) on 9 December 2023 with an estimated 3,000 attendees. The concert received a 100% satisfaction rating. 	✓
Q3 Deliver scheduled program of cultural events for the quarter.	Delivered the following scheduled cultural events in the quarter: <ul style="list-style-type: none"> • Valentines Concert on 9 February 2024 with 4,628 tickets sold. The concert received an 88% satisfaction rating. 	✓
Q4 Undertake a review of the cultural events program for 2023/24 and develop the program for 2024/25.	A review and evaluation of the cultural events program for 2023/24 was undertaken. A project plan and program for 2024/25 was developed.	✓

Outcome 1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Reconciliation Action Plan		
A new plan which will set out the City's commitment to reconciliation with Aboriginal and Torres Strait Islander peoples.		
Q1 Submit the draft Reconciliation Action Plan to Reconciliation Australia seeking feedback.	<ul style="list-style-type: none"> Submitted the draft Reconciliation Action Plan to Reconciliation Australia seeking feedback. Received the first round of feedback and an amended Reconciliation Action Plan was re-submitted to Reconciliation Australia for consideration. 	✓
Q2 Present the draft Reconciliation Action Plan to Council seeking endorsement.	Presented the draft Reconciliation Action Plan to Council at the 12 December 2023 Council meeting where it was endorsed.	✓
Submit the endorsed Reconciliation Action Plan to Reconciliation Australia seeking endorsement.	The Reconciliation Action Plan was not submitted to Reconciliation Australia in the quarter due to delays with the appointment of an Aboriginal artist to design the final document. The plan will be submitted to Reconciliation Australia in quarter 4.	✓
Q3 [milestone removed CJ015-02-24 refers]		
[milestone removed CJ015-02-24 refers]		
Q4 [milestone removed CJ015-02-24 refers]		
[milestone from quarter 2] Submit the endorsed Reconciliation Action Plan to Reconciliation Australia seeking endorsement.	The Reconciliation Action Plan was not submitted to Reconciliation Australia in the quarter due to continued delays with the development of the final design of the document. A new commissioned artwork was completed in the quarter and is now being incorporated into the final design of the document. The Reconciliation Action Plan is expected to be submitted for final endorsement in quarter 1 of 2024/25.	✓

MILESTONE	COMMENT	STATUS
NAIDOC Week Events and programs to mark national NAIDOC Week which celebrates and recognises the history, culture and achievements of Aboriginal and Torres Strait Islander peoples.		
Q1 Deliver the NAIDOC Week Launch event as part of the civic functions program.	Delivered the NAIDOC Week launch event as part of the civic functions program, which involved a flag raising and smoking ceremony, and cultural activities at the Joondalup Reception Centre.	✓
Deliver NAIDOC Week events as part of the arts development program.	<ul style="list-style-type: none"> Delivered the following NAIDOC Week events as part of the arts development program in the quarter: Delivered NAIDOC Week Celebrations with 705 attendees across 14 programs. Delivered the NAIDOC Week Exhibition, curated by Zali Morgan, at the Joondalup Library with 16,868 visitors through the library across the exhibition period. 	✓
Q2		
Q3		
Q4		
Citizenship ceremonies and civic functions Delivery of high-quality citizenship ceremonies and civic functions that allow residents who are becoming new citizens to make the Australian citizenship pledge of commitment, and to recognise valuable contributions of City stakeholders.		
Q1 Deliver scheduled citizenship ceremonies for the quarter.	Conducted 2 citizenship ceremonies in the quarter. The August ceremony had 93 candidates and the September ceremony had 77 candidates.	✓
Deliver civic functions as required.	Delivered the following civic functions in the quarter: <ul style="list-style-type: none"> City of Joondalup 25th Anniversary celebration NAIDOC Week launch event with flag raising and smoking ceremony 2 Elected Member dinners Appreciation function for ratepayer groups. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 Deliver scheduled citizenship ceremonies for the quarter.	Conducted 2 citizenship ceremonies in the quarter with a total of 155 new citizens being sworn in. 76 candidates were sworn in at the October citizenship ceremony, and 79 candidates at the November citizenship ceremony.	✓
Deliver scheduled program of civic functions for the quarter, including: <ul style="list-style-type: none"> • Invitation Art Prize VIP Event • Remembrance Day Memorial Service. 	Delivered the following civic functions in the quarter: <ul style="list-style-type: none"> • Invitation Art Prize VIP Event with 60 attendees. • Remembrance Day Memorial Service with approximately 3000 attendees. • Appreciation Function — Seniors Lunch with 70 attendees <p>An Elected Member Christmas Function was planned but was cancelled due to the Mariginiup bushfires.</p>	✓
Deliver other civic functions as required.	No other functions were required this quarter.	✓
Q3 Deliver scheduled citizenship ceremonies for the quarter.	Conducted 3 citizenship ceremonies in the quarter, with a total of 482 new citizens. The Australia Day 2024 citizenship ceremony in January was the largest in Australia, with 305 new citizens sworn in. The February and March ceremonies saw 102 and 75 new citizens respectively.	✓
Deliver scheduled program of civic functions for the quarter: <ul style="list-style-type: none"> • Valentine's Concert VIP Event • Joondalup Festival VIP Event. 	Delivered the following civic functions in the quarter: <ul style="list-style-type: none"> • Valentine's Concert VIP Event held at Joondalup Resort on 8 February 2024 with over 160 guests. • Joondalup Festival VIP Event held in the Edith Cowan University Council Chamber prior to the Aretha concert on 8 March 2024 with 100 guests. 	✓
Deliver other civic functions as required.	No other functions were required this quarter.	✓

MILESTONE	COMMENT	STATUS
Q4 Deliver scheduled citizenship ceremonies for the quarter.	Conducted 3 citizenship ceremonies in the quarter with a total of 233 new citizens.	✓
Deliver scheduled program of civic functions for the quarter, including: <ul style="list-style-type: none"> • ANZAC Day Dawn Service • Joondalup Dinner. 	Delivered the following civic functions in the quarter: <ul style="list-style-type: none"> • Three Appreciation Functions for volunteer groups including library volunteers, sport and recreation clubs, Sea rescue, Justice of the Peace, Strategic Community Reference Group, and Reconciliation Action Plan Group, with over 200 guests across the 3 events. • Community Art VIP Awards Night, attended by over 300 guests. • ANZAC Day Dawn Service with approximately 6,000 attendees. • Elected member dinner for 40 guests. The Joondalup dinner was rescheduled to quarter 2 of 2024/25, due to an initial scheduling error regarding the ordinary local government elections.	✓
Deliver other civic functions as required.	Assisted in the delivery of the Industry Seminar hosted by the City and the National Transport Research Organisation.	✓
Local Heritage Survey An inventory of places which are, or may become, culturally significant to the local community. All local governments in Western Australia are required to prepare local heritage surveys under the <i>Heritage Act 2018</i> .		
Q1 Progress assessment of nominations for the draft Local Heritage Survey.	Completed assessment of the nominations for the draft Local Heritage Survey.	✓
Q2 Present the draft Local Heritage Survey to Elected Members prior to undertaking community consultation.	Presented a report on the draft Local Heritage Survey to Council at the 12 December 2023 Council meeting, where approval for community consultation was received.	✓
Q3 Undertake community consultation activities on the draft Local Heritage Survey.	Undertook community consultation on the draft Local Heritage Survey, which was advertised for public comment from 25 January–15 February 2024.	✓
Present the draft Local Heritage Survey to the Policy Committee.	The draft Local Heritage Survey was not presented to the Policy Committee in the quarter due to scheduling issues. The draft survey will be presented in quarter 4 at the April Policy Committee meeting.	✓
Q4 [milestone from previous quarter] Present the draft Local Heritage Survey to the Policy Committee.	Presented the draft Local Heritage Survey to Policy Committee on 30 April 2024.	✓
Present the draft Local Heritage Survey to Council seeking endorsement.	Council endorsed the draft Local Heritage Survey at the 28 May 2024 Council meeting.	✓

2. ENVIRONMENT

OUR GOAL

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.

YOUR OUTCOMES

2-1 **Managed and protected**

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

2-2 **Clean and sustainable**

You are supported to minimise waste and live sustainably in a clean environment.

2-3 **Responsible and efficient**

You benefit from a responsible and efficient use of natural resources.

2-4 **Resilient and prepared**

You understand and are prepared for the impacts of climate change and natural disasters.

Outcome 2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Environment Strategy A strategy that outlines the City's commitment to conserving, enhancing and rehabilitating the City of Joondalup's natural assets to ensure the long-term protection of the environment for future generations.		
Q1 Implement scheduled actions from the Environment Plan 2014–2019 for the quarter.	Implemented the following scheduled actions from the Environment Plan 2014–2019 in the quarter: <ul style="list-style-type: none"> Delivered the Community Funding Program, which has a sustainable communities funding priority. 	✓
Present the draft Environment Strategy 2023–2033 to Council seeking endorsement to undertake community consultation.	The draft Environment Strategy 2023–2033 was not presented to Council seeking endorsement to undertake community consultation in the quarter due to resourcing constraints. Development of the draft strategy continued and is expected to be presented to Council in quarter 3.	✓
Undertake community consultation activities on the draft Environment Strategy 2023–2033.	Community consultation activities on the draft Environment Strategy 2023–2033 were not undertaken in the quarter. Development of the draft strategy continued and is expected to be presented to Council in quarter 3, with community consultation to follow in quarter 4.	✓
Q2 Implement scheduled actions from the Environment Plan 2014–2019 for the quarter.	Implemented the following scheduled actions from the Environment Plan 2014–2019 in the quarter: <ul style="list-style-type: none"> An amendment to the City of Joondalup Local Planning Scheme No. 3 reclassified approximately 30 hectares of public open space reserve to environmental conservation reserve, for the purpose of public advertising. 	✓
[milestone removed CJ231-11/23 refers]		

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q3 [milestone removed CJ231-11/23 refers] [additional milestone CJ231-11/23 refers] Implement scheduled actions from the Environment Plan 2014–2019 for the quarter.	Implemented the following scheduled actions from the Environment Plan 2014–2019 in the quarter: • Presented the State of the Environment Report 2022/23 to Elected Members.	✓
[milestone from quarter 1 CJ231-11/23 refers] Present the draft Environment Strategy 2023–2033 to Council seeking endorsement to undertake community consultation.	Presented the draft Environment Strategy 2023–2033 to Council at the 26 March 2024 meeting and received endorsement to undertake community consultation.	✓
Q4 [milestone removed CJ231-11/23 refers] [additional milestone CJ231-11/23 refers] Implement scheduled actions from the Environment Plan 2014–2019 for the quarter.	Implemented the following scheduled actions from the Environment Plan 2014–2019 in the quarter: • Advertised the proposed scheme amendment to reclassify approximately 30 hectares of 'public open space reserve' to 'environmental conservation reserve' for public comment from 23 April 2024 to 4 June 2024. A report to Council regarding the proposed scheme amendment and community consultation outcomes is expected to be presented to Council in August 2024.	✓
[milestone from quarter 1 CJ231-11/23 refers] Undertake community consultation activities on the draft Environment Strategy 2023–2033.	Community consultation activities were undertaken on the draft Environment Strategy 2024–2034 from 18 April 2024 to 9 May 2024. The finalised Environment Strategy 2024–2034 is expected to be presented to Council seeking endorsement in August 2024.	✓
Weed Management Plan A plan which details an integrated weed management approach which prevents, monitors and controls the spread of weeds within the City of Joondalup.		
Q1 Implement scheduled actions from the Weed Management Plan 2023–2033 for the quarter.	Implemented the following scheduled actions from the Weed Management Plan 2023–2033 in the quarter: • Continued the City's non-chemical treatment for the control of weeds in nominated locations, including the use of steam and hot water control. • Participated in the WA Local Government Association's Local Government Integrated Weed Management Working Group which included the promotion of local government weed management videos.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 Implement scheduled actions from the Weed Management Plan 2023–2033 for the quarter.	Implemented the following scheduled actions from the Weed Management Plan 2023–2033 in the quarter: <ul style="list-style-type: none"> Continued the City's non-chemical treatment for the control of weeds in nominated locations, including the use of steam and hot water control. Advertised the <i>Pest Plant Amendment Local Law 2023</i>, noting the inclusion of Golden Crownbeard. 	✓
Q3 Implement scheduled actions from the Weed Management Plan 2023–2033 for the quarter.	Implemented the following scheduled actions from the Weed Management Plan 2023–2033 in the quarter: <ul style="list-style-type: none"> Continued the City's non-chemical treatment for the control of weeds in nominated locations, including the use of steam and hot water control. Council adopted the <i>Pest Plant Amendment Local Law 2023</i> with the addition of Golden Crownbeard as a pest plant. 	✓
Q4 Implement scheduled actions from the Weed Management Plan 2023–2033 for the quarter.	Implemented the following scheduled actions from the Weed Management Plan 2023–2033 in the quarter: <ul style="list-style-type: none"> Continued the City's non-chemical treatment for the control of weeds in nominated locations, including the use of steam and hot water control. The <i>Pest Plant Amendment Local Law 2023</i> came into operation on 3 May 2024 with the addition of Golden Crownbeard as a pest plant. 	✓
Natural area management plans A set of plans for protecting and enhancing biodiversity values across a number of sites, including Central Park, Craigie Bushland, Hepburn Heights Conservation Area, Hillarys–Kallaroo Foreshore Reserve, Lilburne Park, Marmion Foreshore Reserve, Mullaloo Foreshore Reserve, Ocean Reef Foreshore Reserve, Shepherds Bush Reserve, Sorrento Foreshore Reserve, and Warwick Open Space Bushland.		
Q1 Present the draft Iluka–Burns Beach Foreshore Reserve Management Plan to Council seeking endorsement to undertake community consultation.	The draft Iluka–Burns Beach Foreshore Reserve Management Plan was not presented to Council seeking endorsement to undertake community consultation in the quarter due to resourcing constraints. Development of the draft plan continued and is expected to be presented to Council in quarter 2.	✓
Engage a consultant to undertake flora surveys in Warwick Bushland and Ocean Reef Foreshore Reserve.	Engaged a consultant to undertake flora surveys in Warwick Bushland and Ocean Reef Foreshore Reserve.	✓
Engage a consultant to deliver twice-yearly Quenda monitoring in Craigie Bushland.	A consultant was not engaged in the quarter to deliver twice-yearly Quenda monitoring in Craigie Bushland due to external delays. Liaison is continuing and a consultant is expected to be engaged in quarter 2.	✓

MILESTONE	COMMENT	STATUS
Q2 [milestone from previous quarter] Present the draft Iluka–Burns Beach Foreshore Reserve Management Plan to Council seeking endorsement to undertake community consultation.	Presented the draft Iluka–Burns Beach Foreshore Reserve Management Plan to Council at the 12 December 2023 Council meeting where it was endorsed to undertake community consultation.	✓
[milestone from previous quarter] Engage a consultant to deliver twice-yearly Quenda monitoring in Craigie Bushland.	Engaged Edith Cowan University to deliver twice-yearly Quenda monitoring in Craigie Bushland.	✓
Engage a consultant to report against the natural area key performance indicators, if required.	A consultant was not required as a new set of performance measures will be included in the draft Environment Strategy 2023–2033. The draft strategy will be presented to Council in quarter 3.	✓
Undertake community consultation activities on the Iluka–Burns Beach Foreshore Reserve Management Plan.	Community consultation on the draft Iluka–Burns Beach Foreshore Reserve Management Plan was not undertaken in the quarter as the draft plan was not endorsed by Council until the 12 December 2023 meeting. Community consultation will be undertaken in quarter 3.	✓
Q3 [milestone from previous quarter] Undertake community consultation activities on the Iluka–Burns Beach Foreshore Reserve Management Plan.	Community consultation activities on the draft Iluka–Burns Beach Foreshore Reserve Management Plan were undertaken from 25 January–15 February 2024.	✓
Present the Iluka–Burns Beach Foreshore Reserve Management Plan to Council seeking endorsement.	The revised Iluka–Burns Beach Foreshore Reserve Management Plan was not presented to Council in the quarter due to the amended timeframes for community consultation. The final plan will be presented to Council seeking endorsement in quarter 4.	✓
Engage a consultant to deliver a genetic analysis of Quenda in Craigie Bushland to assess population diversity and inform development of a Craigie Bushland Fauna Management Plan.	Engaged Edith Cowan University to deliver genetic analysis of Quenda in Craigie Bushland to assess population diversity and health to inform development of a Craigie Bushland Fauna Management Plan.	✓
Q4 [milestone from previous quarter] Present the Iluka–Burns Beach Foreshore Reserve Management Plan to Council seeking endorsement.	The Iluka–Burns Beach Foreshore Reserve Management Plan was endorsed by Council on 28 May 2024. The plan will be branded and is expected to be published in quarter 1 of 2024/25.	✓
Update the implementation plans for the Warwick Bushland and Ocean Reef Foreshore Reserve Management Plans.	The implementation plans for Warwick Bushland and Ocean Reef Foreshore Reserve Management Plans were updated and informed by the flora surveys and vegetation condition assessments conducted in September 2023.	✓

MILESTONE	COMMENT	STATUS
Yellagonga Integrated Catchment Management Plan A joint plan with the City of Wanneroo which provides a holistic and long-term strategic framework to improve catchment health and protect the diverse values of Yellagonga Regional Park.		
Q1 Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan for 2021–2026.	Implemented the following actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 in the quarter: <ul style="list-style-type: none"> • Engaged Edith Cowan University to conduct water quality monitoring in Yellagonga Regional Park in 2023/24. • Continued the Saving Our Snake-Necked Turtles project in partnership with the WA Department of Biodiversity, Conservation and Attractions and the City of Wanneroo, including delivering a Turtle Tracker training program. • Commenced an education campaign to remind and encourage locals and visitors not to feed the wildlife, targeting the Yellagonga Regional Park catchment area. 	✓
Q2 Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan for 2021–2026.	Implemented the following actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 in the quarter: <ul style="list-style-type: none"> • Edith Cowan University continued to conduct water quality monitoring in Yellagonga Regional Park. • Continued the Saving Our Snake-Necked Turtles project in partnership with the WA Department of Biodiversity, Conservation and Attractions and the City of Wanneroo, including delivery of the Turtle Tracker program. 	✓
Q3 Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan for 2021–2026.	Implemented the following actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 in the quarter: <ul style="list-style-type: none"> • Collaborated with the City of Wanneroo and the Department of Biodiversity, Conservation and Attractions to plan the 2024 Saving Our Snake-Necked Turtle project. • Liaised with the Department of Water and Environmental Regulation regarding the elevated lake water levels in Lake Joondalup. • Contributed a one-third collaborative round of fox control in February 2024. • Installed educational signage at Lot 1 revegetation site to raise awareness of revegetation issues. • Applied for a federal funding grant opportunity to support an on-ground project in collaboration with the Department of Biodiversity, Conservation and Attractions and the City of Wanneroo. 	✓

Corporate Business Plan 2023–2027 | **Quarter 4 Report**

MILESTONE	COMMENT	STATUS
Q4 Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan for 2021–2026.	<p>Implemented the following actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 in the quarter:</p> <ul style="list-style-type: none"> • Edith Cowan University continued to conduct water quality monitoring in Yellagonga Regional Park and provided a draft Water Quality Monitoring Report for 2023/24. • Collaborated with the City of Wanneroo and the WA Department of Biodiversity, Conservation and Attractions to plan the 2024 Saving Our Snake-Necked Turtle project. 	✓

Outcome 2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Local Government Waste Plan — City of Joondalup This plan guides the City's waste management practices to ensure increased diversion from landfill. The plan focuses on improving practices and providing the groundwork to inform the long-term planning for waste.		
Q1 Deliver scheduled actions from the Local Government Waste Plan — City of Joondalup (2022) for the quarter.	Delivered the following scheduled actions from the Local Government Waste Plan — City of Joondalup (2022) in the quarter: <ul style="list-style-type: none"> Conducted 6 community waste education events. Conducted 20 school educational sessions. Submitted waste collection and processing data in line with the WA Department of Water and Environmental Regulation requirements. A formal response from the Department, regarding this data, is expected in quarter 2. 	✓
Q2 Deliver scheduled actions from the Local Government Waste Plan — City of Joondalup (2022) for the quarter.	Delivered the following scheduled actions from the Local Government Waste Plan — City of Joondalup (2022) in the quarter: <ul style="list-style-type: none"> Conducted 14 community waste education events. Conducted 8 school educational sessions. The City's waste collection and processing data has been finalised and accepted by the Department of Water and Environmental Regulation.	✓

MILESTONE	COMMENT	STATUS
Q3 Deliver scheduled actions from the Local Government Waste Plan — City of Joondalup (2022) for the quarter.	Delivered the following scheduled actions from the Local Government Waste Plan — City of Joondalup (2022) for the quarter <ul style="list-style-type: none"> Published 13 articles in the City's sustainability e-newsletter. Conducted 7 community waste education events. Continued with advertising for public holidays, green waste collections, household hazardous waste and e-waste disposal. Conducted 15 waste education school sessions. Submitted the WasteSorted Community Education grants acquittal. 	✓
Q4 Deliver scheduled actions from the Local Government Waste Plan — City of Joondalup (2022) for the quarter.	Delivered the following scheduled actions from the Local Government Waste Plan — City of Joondalup (2022) for the quarter <ul style="list-style-type: none"> Conducted seven community waste education events. Continued with advertising for public holidays, green waste collections, household hazardous waste and e-waste disposal. Radio interviews regarding bulk greens schedule changes and e-waste. Published 12 articles in the City's sustainability e-newsletter. Published one article in the Joondalup Voice regarding bulk green waste schedule changes. Conducted 28 waste education school sessions. 	✓
Food organics, garden organics (FOGO) bin service Investigation into the potential transition from a garden organics (GO) bin to a food organics, garden organics (FOGO) bin for residential waste service delivery.		
Q1 Present a report to Council on the outcomes of the investigation and joint tender process.	A report to Council on the outcomes of the investigation and joint tender process was not delivered in the quarter due to delays experienced by the City of Wanneroo. In the interim, the City has tendered for a short-term GO processing contract to be awarded in quarter 2. The FOGO tender will be advertised in quarter 3 and a subsequent report to Council is expected in quarter 4.	✓
Q2 [milestone removed CJ231-11/23 refers] [additional milestone CJ231-11/23 refers] Award short-term GO processing contract.	Awarded a short-term GO processing contract in December 2023. The contract will run from January 2024 for an initial 18 months.	✓
[additional milestone CJ231-11/23 refers] Progress the development of a FOGO tender.	Progressed the development of the FOGO tender in the quarter, including identifying the scope. The tender will be ready to advertise in quarter 3.	✓
Q3 [milestone removed CJ231-11/23 refers] [additional milestone CJ231-11/23 refers] Finalise and advertise a FOGO tender.	Finalised and advertised the FOGO tender until 28 March 2024. Evaluations of responses will occur in quarter 4.	✓

MILESTONE	COMMENT	STATUS
Q4 [additional milestone CJ231-11/23 refers] Present a report to Council regarding the outcomes of the FOGO tender process.	A report on the FOGO tender process was not presented to Council in the quarter due to delays in the Mindarie Regional Council evaluating the submissions received, as extensions of time were granted during the tender process. It is anticipated that a report will be presented to Council with the outcomes of the process after the evaluations are complete in quarter 2 of 2024/25.	✓
Environmental education program A program that delivers a range of environmental education initiatives for residents, schools, businesses and the broader community. The program encourages sustainability related to biodiversity, waste, water, transport and climate change.		
Q1 Develop the environmental education program schedule for 2023/24.	Completed the development of the environmental education program schedule for 2023/24 in the quarter.	✓
Deliver scheduled activities and events as part of the environmental education program for the quarter.	Delivered the following scheduled activities and events from the environmental education program in the quarter: <ul style="list-style-type: none"> • Launched the Waterwise Verge Garden Competition. • Delivered a bat box building workshop on 5 August 2023 with 30 attendees. 	✓
Q2 Deliver scheduled activities and events as part of the environmental education program for the quarter.	Delivered the following scheduled activities and events from the environmental education program in the quarter: <ul style="list-style-type: none"> • Delivered the Waterwise Verge Garden Competition with 39 entries. • Delivered a Quenda Discovery Session on 25 October 2023 with 41 attendees. • Delivered a Nest Box Workshop on 10 November 2023 with 21 attendees. • Delivered a Native Christmas Wreath Workshop on 25 November 2023 with 39 attendees. • Delivered a Native Christmas Ornament Workshop on 2 December 2023 with 14 attendees. 	✓
Q3 Deliver scheduled activities and events as part of the environmental education program for the quarter.	Delivered the following scheduled activities and events from the environmental education program in the quarter: <ul style="list-style-type: none"> • Delivered Summer Proof your Garden Discovery Session on 30 January 2024. • Installed signage at the Administration Building Waterwise Demonstration Garden. • Delivered two Coastal Discovery Walk events at Whitfords Nodes in collaboration with Perth Natural Resource Management on 10 March and 17 March 2024. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q4 Deliver scheduled activities and events as part of the environmental education program for the quarter.	<p>Delivered the following scheduled activities and events from the environmental education program in the quarter:</p> <ul style="list-style-type: none"> • Participated in the WA Tree Festival in collaboration with the Western Australian Local Government Association and over 30 local governments including organising over 20 events for community members from 6 April 2024 to 5 May 2024. • Delivered two Noongar Cultural Coastal Walks at Whitfords Nodes with Perth Natural Resource Management and Friends of Hillarys and Kallaroo Foreshore on 4 May 2024. 	✓

Outcome 2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Waterwise Council Program A program run jointly by the WA Department of Water and Environmental Regulation and Water Corporation to support local governments to improve water efficiency and help create waterwise communities.		
Q1 Implement scheduled actions within the Waterwise Council Action Plan 2021–2026 for the quarter.	Implemented the following scheduled actions as part of the Waterwise Council Action Plan 2021–2026 in the quarter: <ul style="list-style-type: none"> Commenced planning an application for the Waterwise Greening Scheme funding from the Water Corporation for the City to conduct a native plant giveaway event in 2023/24. Delivered the Administration Building waterwise garden makeover and workshop on 22 July 2023. This workshop was held in cooperation with the Forever Project and partially funded by the Water Corporation. 	✓
Submit application to the WA Department of Water and Environmental Regulation and Water Corporation seeking re-accreditation under the Waterwise Council Program.	An application to the WA Department of Water and Environmental Regulation and Water Corporation seeking re-accreditation under the Waterwise Council Program was not submitted in the quarter as the application is not due until quarter 2. Development of the application commenced and will be completed in the next quarter.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 [milestone from previous quarter] Submit application to the WA Department of Water and Environmental Regulation and Water Corporation seeking re-accreditation under the Waterwise Council Program.	Submitted application to the WA Department of Water and Environmental Regulation and Water Corporation seeking re-accreditation under the Waterwise Council Program.	✓
Implement scheduled actions within the Waterwise Council Action Plan 2021–2026 for the quarter.	Implemented the following scheduled actions as part of the Waterwise Council Action Plan 2021–2026 in the quarter: <ul style="list-style-type: none"> Submitted an application to Water Corporation for the Waterwise Greening Scheme funding for the City to conduct a native plant giveaway event in 2023/24. Developed signage for the Administration Building waterwise demonstration garden to promote waterwise native gardens to community members. 	✓
Q3 Implement scheduled actions within the Waterwise Council Action Plan 2021–2026 for the quarter.	Implemented the following scheduled actions as part of the Waterwise Council Action Plan 2021–2026 in the quarter: <ul style="list-style-type: none"> Launched the Native Plant Giveaway funded by the Waterwise Greening Scheme in March 2024. The 750 participants of the initiative will collect their waterwise native plants in quarter 4. Oversaw implementation of the Waterwise Council Action Plan, including reviewing Corporate Water Goals and liaising with the WA Department of Water and Environmental Regulation regarding the Waterwise Golf Course Program. Received re-endorsement as a Gold Waterwise Council for 2022/23. 	✓
Q4 Implement scheduled actions within the Waterwise Council Action Plan 2021–2026 for the quarter.	Implemented the following scheduled actions as part of the Waterwise Council Action Plan 2021–2026 in the quarter: <ul style="list-style-type: none"> Delivered the Native Plant Giveaway initiative funded by the Waterwise Greening Scheme. This included the distribution of 7,850 native waterwise plants to 750 residents. 	✓

Outcome 2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Climate Change Plan A plan which guides the City's planning for the future impacts of climate change across a range of areas relevant to local government, including infrastructure, health services, water management, emergency management, and the natural environment.		
Q1 Implement scheduled actions from the Climate Change Strategy 2014–2019.	Implemented the following actions from the Climate Change Strategy 2014–2019 in the quarter: <ul style="list-style-type: none"> Engaged a consultant to undertake environmental performance monitoring for 2023/24. Continued involvement in the Power Purchase Agreement for the purchase of renewable energy. Purchased 3 light electric fleet vehicles and installed 3 single chargers at the Administration Building and 2 dual chargers at the Works Operation Centre. 	✓
Present the draft Climate Change Plan 2023–2033 to Council seeking endorsement for community consultation.	The draft Climate Change Plan 2023–2033 was presented to Elected Members in September 2023. A final draft is expected to be presented to Council seeking endorsement for community consultation in quarter 2.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 [milestone from previous quarter] Present the draft Climate Change Plan 2023–2033 to Council seeking endorsement for community consultation.	Presented the draft Climate Change Plan 2023–2033 to Council at the 28 November 2023 seeking endorsement to conduct community consultation. Council resolved that the City was to undertake further engagement with Elected Members on the proposed corporate emission targets in the draft plan. The City will engage further with Elected Members in quarter 4.	✓
Implement scheduled actions from the Climate Change Strategy 2014–2019.	Implemented the following actions from the Climate Change Strategy 2014–2019 in the quarter: <ul style="list-style-type: none"> Continued to undertake environmental performance monitoring for 2023/24. Continued involvement in the Power Purchase Agreement for the purchase of renewable energy. Purchased 7 light electric fleet vehicles. 	✓
Undertake community consultation activities on the draft Climate Change Plan 2023–2033.	Community consultation was not undertaken in the quarter as Council did not endorse the draft Climate Change Plan 2023–2033. The City will engage with Elected Members on the proposed corporate emission targets in quarter 4, and dependent of feedback, will seek to undertake community consultation in quarter 1 of 2024/25.	✓
Q3 [milestone removed CJ015-02-24 refers]		
[milestone removed CJ015-02-24 refers]		
Q4 [milestone removed CJ015-02-24 refers]		
[additional milestone CJ015-02-24 refers] Present the draft Climate Change Plan 2023–2033 to Elected Members to reconsider corporate emissions targets	Engaged with Elected Members on the proposed corporate emissions in the draft Climate Change Plan 2024–2034 on 2 April 2024. The draft plan was presented to Council on 25 June 2024 and endorsed for community consultation. It is expected that community consultation on the draft Climate Change Plan 2024–2034 will be conducted in August 2024.	✓

MILESTONE	COMMENT	STATUS
Bushfire Risk Management Plan A plan which guides the City in providing a coordinated and efficient approach to the identification, assessment and treatment of assets exposed to bushfire-related risk within the City of Joondalup.		
Q1 Implement scheduled actions from the Bushfire Risk Management Plan 2018–2023.	Implemented the following scheduled actions from the Bushfire Risk Management Plan 2018–2023 in the quarter: <ul style="list-style-type: none"> Continued to liaise with the WA Department of Fire and Emergency Services regarding firebreak improvements and bushfire fuel reduction works. Continued to update the WA Department of Fire and Emergency Services Bushfire Risk Management System with planned and completed treatments. Conducted ongoing post-fire weed spraying within the 3 reserves that had unplanned bushfires events: Warwick Open Space, Shepherds Bush Park and Alfreton Park. Conducted weed management at firebreaks in bushland reserves and conducted weed management at 27 bushland reserves including directed spraying with grass selective herbicides to reduce summer bushfire fuel loads. 	✓
Appoint a consultant to undertake a review of the Bushfire Risk Management Plan 2018–2023.	A consultant to undertake a review of the Bushfire Risk Management Plan 2018–2023 was not appointed in the quarter due to City still awaiting finalisation and acquittal of a funding agreement from the Disaster Ready Fund. There has been a delay in the WA Department of Fire and Emergency Services receiving the Schedule from the Commonwealth to release the Disaster Ready Fund funding agreements. After the funding is finalised, a consultant will be appointed.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 [milestone from previous quarter] Appoint a consultant to undertake a review of the Bushfire Risk Management Plan 2018–2023.	A consultant to undertake a review of the Bushfire Risk Management Plan 2018–2023 was not appointed in the quarter due to City still awaiting finalisation and acquittal of a funding agreement from the Disaster Ready Fund.	✓
Implement scheduled actions from the Bushfire Risk Management Plan 2018–2023.	Implemented the following scheduled actions from the Bushfire Risk Management Plan 2018–2023 in the quarter: <ul style="list-style-type: none"> Conducted manual fuel load reduction works at Lakeside Park (Joondalup), Korella Park (Mullaloo), Timberlane Park (Woodvale), Trigonometric Park (Duncraig), Madana Park (Craigie), and Bethany Park (Iluka). Continued to update the WA Department of Fire and Emergency Services Bushfire Risk Management System with planned and completed treatments. Completed all fire accessway maintenance (spraying, brush cutting and pruning) in October 2023. 	✓
Continue to work with the consultant on the review of the Bushfire Risk Management Plan 2018–2023.	A consultant to undertake a review of the Bushfire Risk Management Plan 2018–2023 was not appointed in the quarter due to City still awaiting finalisation and acquittal of a funding agreement from the Disaster Ready Fund.	✓
Q3 Implement scheduled actions from the Bushfire Risk Management Plan 2018–2023.	Implemented the following scheduled actions from the Bushfire Risk Management Plan 2018–2023 in the quarter: <ul style="list-style-type: none"> Completed additional manual fuel load reduction works at Bethany Park (Iluka), St Clair Park (Edgewater) and Madana Park (Craigie). Carried out firebreak improvement works at St Clair Park (Edgewater). Continued to update the Department of Fire and Emergency Services Bushfire Risk Management System with planned and completed treatments. 	✓
[milestone removed CJ015-02-24 refers]		
[milestone from quarter 1] Appoint a consultant to undertake a review of the Bushfire Risk Management Plan 2018–2023.	Undertook procurement to appoint a consultant to undertake a review of the Bushfire Risk Management Plan 2018–2023 in quarter 3. Appointment of a consultant will be finalised in quarter 4.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q4 [milestone removed CJ015-02-24 refers]		
[milestone from quarter 1] Appoint a consultant to undertake a review of the Bushfire Risk Management Plan 2018–2023.	Appointed a consultant to undertake a review of the Bushfire Risk Management Plan 2018–2023.	✓
[additional milestone CJ015-02-24 refers] Implement scheduled actions from the Bushfire Risk Management Plan 2018–2023.	Implemented the following scheduled actions from the Bushfire Risk Management Plan 2018–2023 in the quarter: <ul style="list-style-type: none"> Carried out manual fuel load reduction works at Alfreton Park (Duncraig), Hepburn Heights Conservation Area (Padbury) and Burns Beach Foreshore Reserve (Burns Beach). Conducted firebreak maintenance at Burns Beach Foreshore Reserve (Burns Beach). Released a request for quotation for hazard reduction grass tree burning. 	✓
[additional milestone CJ015-02-24 refers] Liaise with the consultant on the review of the Bushfire Risk Management Plan 2018–2023.	Liaised with the consultant regarding the review of the Bushfire Risk Management Plan 2018–2023, including updating the Bushfire Risk Management System and development of a Bushfire Community Education Program.	✓
Coastal Infrastructure Adaptation Plan A plan which guides the City's response to the future impacts of climate change along the coastline. The plan aims to ensure the City is adequately prepared to adapt to current and future coastal hazards, and to ensure the risk to City of Joondalup infrastructure and assets is minimised.		
Q1 Implement scheduled actions from the Coastal Infrastructure Adaptation Plan 2018–2026.	Implemented the following scheduled actions from the Coastal Infrastructure Adaptation Plan 2018–2026 in the quarter: <ul style="list-style-type: none"> Liaised with and engaged consultants to conduct the City's 2023/24 Coastal Monitoring Program. Liaised with and engaged contractors to conduct the City's 2023/24 Sand Bypassing Program. 	✓
Q2 Implement scheduled actions from the Coastal Infrastructure Adaptation Plan 2018–2026.	Implemented the following scheduled actions from the Coastal Infrastructure Adaptation Plan 2018–2026 in the quarter: <ul style="list-style-type: none"> Completed photo monitoring and survey profiles for October 2023 as part of the City's 2023/24 Coastal Monitoring Program. Completed the City's 2023/24 Sand Bypassing Program by transporting 10,000m³ from Sorrento Beach to Hillarys Beach. Engaged consultant to commence concept design of maintenance works funded by the Coastal and Estuarine Risk Mitigation Program. 	▲

MILESTONE	COMMENT	STATUS
Q3 Implement scheduled actions from the Coastal Infrastructure Adaptation Plan 2018–2026.	Implemented the following scheduled actions from the Coastal Infrastructure Adaptation Plan 2018–2026 in the quarter: <ul style="list-style-type: none"> Completed photo monitoring for March 2024 as part of the City's 2023/24 Coastal Monitoring Program. Liaised with an external consultant to progress the concept design for maintenance works funded by the Coastal and Estuarine Risk Mitigation Program. 	✓
Q4 Implement scheduled actions from the Coastal Infrastructure Adaptation Plan 2018–2026.	Implemented the following scheduled actions from the Coastal Infrastructure Adaptation Plan 2018–2026 in the quarter: <ul style="list-style-type: none"> Completed the Coastal Monitoring Program and report for 2023/24. Completed concept design options for the Coastal and Estuarine Risk Mitigation Program. Commenced the tender process for annual Sand Bypassing Program works. 	✓
Coastal Hazard Risk Management and Adaptation Plan A plan developed under State Planning Policy 2.6 which identifies areas and assets that could potentially be impacted by coastal erosion and inundation hazards due to storm events and projected sea level rise. The plan provides recommendations and actions for how the City can respond and adapt to these coastal hazards.		
Q1 Undertake community consultation on the draft Coastal Hazard Risk Management and Adaptation Plan.	Undertook community consultation on the draft Coastal Hazard Risk Management and Adaptation Plan in the quarter. The outcomes of the consultation will be presented to Council in quarter 2.	✓
Q2 Present the draft Coastal Hazard Risk Management and Adaptation Plan to Council seeking endorsement.	Presented the community consultation outcomes of the draft Coastal Hazard Risk Management and Adaptation Plan to Council at the 12 December 2023 Council meeting. Council resolved to prepare a new Coastal Hazard Risk Management and Adaptation Plan.	✓
Commence implementation of the Coastal Hazard Risk Management and Adaptation Plan.	Implementation was not commenced in the quarter as the draft Coastal Hazard Risk Management and Adaptation Plan was not endorsed by Council.	✓
Q3 [milestone removed CJ015-02-24 refers]		
Q4 [milestone removed CJ015-02-24 refers] [additional milestone CJ015-02-24 refers] Present a revised project approach to Elected Members.	A draft project plan and proposed approach to progressing the development of the Coastal Hazard Risk Management and Adaptation Plan, as well as draft Terms of Reference for the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group, were presented to Elected Members for feedback on 4 June 2024. It was requested that the item be re-presented in August 2024 for further discussion with Elected Members. It is expected that the item presented to Council in September 2024.	✓

3. PLACE

OUR GOAL

We have well-planned and attractive suburbs and streetscapes, supported by a range of integrated transport options. Our urban landscapes are connected, useable and accessible. A high standard of liveability is enjoyed by our community who can access quality facilities and public open spaces.

YOUR OUTCOMES

3-1 Connected and convenient

You have access to a range of interconnected transport options.

3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

Outcome 3-1 Connected and convenient

You have access to a range of interconnected transport options.

Non-capital projects and activities

STATUS KEY	
Milestone complete	■
Milestone behind schedule	■
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Integrated Transport Strategy A new strategy to guide multi-modal transport planning and inform strategic policy, advocacy and infrastructure decisions in the City over the next 10 years.		
Q1 Progress development of a draft Integrated Transport Strategy 2024–2034.	Progressed the development of the draft Integrated Transport Strategy in the quarter. This included reviewing work undertaken previously by the consultant and liaising with internal stakeholders to draft content.	✓
Q2 Progress development of a draft Integrated Transport Strategy 2024–2034.	Progressed the development of the draft Integrated Transport Strategy in the quarter. This included undertaking research, reviewing existing relevant City activities, and drafting content.	✓
Q3 Present the draft Integrated Transport Strategy 2024–2034 to Elected Members seeking feedback.	Due to meeting scheduling issues and delays, the draft Integrated Transport Plan 2024–2034 was not presented to Elected Members seeking feedback in the quarter. The draft plan will progress directly to Council seeking endorsement in quarter 4 at the April Council meeting.	✓
Q4 Present the draft Integrated Transport Strategy 2024–2034 to Council seeking endorsement.	Council endorsed the Integrated Transport Plan 2024–2034 at the 23 April 2024 Council meeting.	✓

MILESTONE	COMMENT	STATUS
Bike Plan A plan which provides the long-term vision, strategic framework and projects we will implement to make bike riding a part of everyday life and move us towards becoming a bike-friendly city.		
Q1 Implement scheduled actions from the Bike Plan 2016–2021 for the quarter.	Implemented the following scheduled actions from the Bike Plan 2016–2021 in the quarter: <ul style="list-style-type: none"> Continued to collect bicycle user data. Progressed infrastructure upgrades as part of the Capital Works Program, such as at the Eddystone Avenue (Craigie) shared path and the Hepburn Avenue (Hillarys) shared path. 	✓
Q2 Implement scheduled actions from the Bike Plan 2016–2021 for the quarter.	Implemented the following scheduled actions from the Bike Plan 2016–2021 in the quarter: <ul style="list-style-type: none"> Continued to collect bicycle user data. Progressed a range of infrastructure upgrades as part of the Capital Works Program, such as completing the Eddystone Avenue, Craigie shared path stage 1 and commencing construction of the Hepburn Avenue (Hillarys Cycle Network Expansion stage 1) shared path. Completed the detailed design for the Hillarys Cycle Network Expansion stage 2 — Hillarys to Mullaloo 	✓
Q3 Implement scheduled actions from the Bike Plan 2016–2021 for the quarter.	Implemented the following scheduled actions from the Bike Plan 2016–2021 in the quarter: <ul style="list-style-type: none"> Continued to collect bicycle user data. Progressed a range of infrastructure upgrades as part of the Capital Works Program, including commencing the Eddystone Avenue (Craigie) shared path stage 2 and completing construction of the Hepburn Avenue (Hillarys Cycle Network Expansion stage 1) shared path. Commenced the WA Bicycle Network shared path project on Whitfords Avenue between Forrest Park and Barrisdale Drive (Kingsley). 	✓
Q4 Commence development of a new Bike Plan 2024–2034.	Did not commence development of a new Bike Plan 2024–2034 in the quarter due to competing priorities. It is anticipated that the development of a new draft bike plan will commence in quarter 1 2024/25.	✓

MILESTONE	COMMENT	STATUS
Integrated parking management system A new centralised system to manage all parking-related activities, including the replacement of current parking ticket machines, incorporating pay-by-phone/plate technology, and providing an enhanced electronic system to manage parking permits.		
Q1 Advertise the tender for a new parking management system.	The tender for a new parking management system was not advertised in the quarter due to changes to the City's <i>Parking Local Law 2013</i> . The tender is expected to be advertised in quarter 2.	✓
Q2 [milestone from previous quarter] Advertise the tender for a new parking management system.	The tender for a new parking management system was advertised in the quarter.	✓
Receive the tenders submitted for the new parking management system.	Tenders were received and evaluation of the tenders commenced in the quarter.	✓
Q3 Evaluate the tenders submitted for the new parking management system.	Completed the evaluation of the tenders submitted for the parking management system.	✓
Determine the preferred supplier for the new parking management system from the tenders submitted.	Presented a tender report for the parking management system at the 26 March 2024 Council meeting, where Council determined the preferred suppliers.	✓
Q4 Present the preferred supplier and tender to Council seeking endorsement.	Council endorsed the tender for the Integrated Parking Management in quarter 3. The new parking management system, the Easypark App, was successfully launched in June 2024 with over 1,690 users in the first week.	✓

Outcome 3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Local Planning Strategy review A review of the City's Local Planning Strategy, including the Local Housing Strategy and Local Commercial Strategy, to ensure the ongoing applicability of the stated strategic direction for land use planning and development.		
Q1 Commence technical reporting and investigations for phase 2 of the Local Planning Strategy review.	<ul style="list-style-type: none"> Presented a report to Council at the July 2023 meeting, where Council endorsed the technical scope for phase 2 of the Local Planning Strategy review. Commenced technical reporting and investigations for phase 2, including engaging a consultant to review the City's Local Commercial Strategy. 	✓
Q2 Progress phase 2 of the Local Planning Strategy review.	<ul style="list-style-type: none"> Progressed technical reporting and investigations into issues identified through community consultation. Consultant progressed work to review the City's Local Commercial Strategy and provided a first draft. Commenced engagement with industry stakeholders and service providers. 	✓
Q3 Provide a report to Council on the outcomes of phase 2 of the Local Planning Strategy review.	A report on the outcomes of phase 2 of the Local Planning Strategy review was not provided to Council in the quarter due to resourcing constraints and scheduling issues with the February Policy Committee meeting. A report is scheduled to be presented to Elected Members in quarter 4.	✓
Present the scope for phase 3 of the Local Planning Strategy review to Council seeking endorsement.	Did not present the scope for phase 3 of the Local Planning Strategy review to Council seeking endorsement due to resourcing constraints and scheduling issues with the February Policy Committee meeting. A report is scheduled to be presented to Elected Members in quarter 4.	✓

MILESTONE	COMMENT	STATUS
Q4 [milestone from previous quarter] Provide a report to Council on the outcomes of phase 2 of the Local Planning Strategy review.	Presented a report on the outcomes of phase 2 of the Local Planning Strategy review to the Policy Committee on 30 April 2024, and to Council at the 28 May 2024 Council meeting.	✓
[milestone from previous quarter] Present the scope for phase 3 of the Local Planning Strategy review to Council seeking endorsement.	Presented a report on the scope for phase 3 of the Local Planning Strategy review to the Policy Committee on 30 April 2024, and to Council for endorsement at the 28 May 2024 Council meeting.	✓
Commence phase 3 of the Local Planning Strategy review.	Commenced phase 3 of the Local Planning Strategy review in the quarter.	✓
Local Planning Scheme No 3 review A review of the City's Local Planning Scheme No 3 in accordance with the <i>Planning and Development (Local Planning Schemes) Regulations</i> which includes a review of existing local planning policies and the development of new policies as recommended.		
Q1		
Q2		
Q3		
Q4 [milestone removed CJ119-05/24 refers]		
Local planning policies (relating to residential development) review A review of some of the City's local planning policies that relate to residential development, following implementation of the new Residential Design Codes by the Western Australian Planning Commission.		
Q1 Review local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.	<ul style="list-style-type: none"> Presented a report to Elected Members in August 2023 on proposed changes to the Development in Housing Opportunity Areas Local Planning Policy and the Residential Development Local Planning Policy to align with proposed changes to the Residential Design Codes. After presenting the above report, the State Government announced the deferral of implementation of the amended Residential Design Codes. Therefore, this policy review matter has been placed on hold, pending further advice from the State Government which is expected to be provided in quarter 4. Presented a report to the Policy Committee at the 7 August 2023 meeting and Council at the 22 August 2023 meeting to consider the Commercial, Mixed Use and Service Commercial Zone Local Planning Policy and the Light Industry Zone Policy, and to consider revocation of the Cash-In-Lieu of Car Parking Local Planning Policy. 	✓
Q2 Review local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.	<ul style="list-style-type: none"> Presented a report on the review of Medium Density Single House Development Standard Local Planning Policy required due to revocation of MacNaughton Crescent Structure Plan to Council at the 12 December 2023 Council meeting. 	✓

MILESTONE	COMMENT	STATUS
Q3 Review local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.	No action was required in the quarter.	✓
Q4 Review local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.	Presented a report on the implementation of the amended <i>State Planning Policy 7.3 — Residential Design Codes</i> (R-Codes) and program for associated review of local planning policies to the Policy Committee on 30 April 2024, and to Council at the 28 May 2024 Council meeting.	✓
State planning reform A program of major legislative, regulatory and policy changes to Western Australia's planning system.		
Q1 Implement actions resulting from the State planning reform process, as required.	As part of the State planning reform process, the City provided submissions on the Draft Operational Policy — Public Open Space and the draft Electric Vehicle Charging Infrastructure Position Statement.	✓
Q2 Implement actions resulting from the State planning reform process, as required.	Report on deferral of amended <i>State Planning Policy 7.3 — Residential Design Codes</i> presented to Policy Committee in November 2023.	✓
Q3 Implement actions resulting from the State planning reform process, as required.	Various actions were undertaken to implement the amended <i>State Planning Policy 7.3 — Residential Design Codes</i> (R-Codes). A report on the amended R-Codes is scheduled to be presented in quarter 4 at the April Policy Committee meeting.	✓
Q4 Implement actions resulting from the State planning reform process, as required.	Presented a report on the implementation of the amended <i>State Planning Policy 7.3 — Residential Design Codes</i> (R-Codes) to the Policy Committee on 30 April 2024, and to Council at the 28 May 2024 Council meeting.	✓
Review of structure plans A review of the City's existing structure plans to assess if the structure plan is required, can be revoked, or can be incorporated into the Scheme.		
Q1 Undertake reviews of structure plans, as required.	Undertook a review of the Marmion Structure Plan and presented a report to Council regarding the proposed revocation of the Marmion Structure Plan and consequential amendment to Local Planning Scheme No 3.	✓
Q2 Undertake reviews of structure plans, as required.	Marmion Structure Plan was revoked by the Western Australian Planning Commission in November 2023.	✓
Q3 Undertake reviews of structure plans, as required.	A review of the Greenwood Local Structure Plan has commenced and is expected to be presented in quarter 4 at the April Policy Committee meeting.	✓
Q4 Undertake reviews of structure plans, as required.	Presented a report on the revocation of the Greenwood Local Structure Plan to the Policy Committee on 30 April 2024, and to Council at the 28 May 2024 Council meeting. Undertook public consultation on the proposal from 10 June 2024 to 24 June 2024.	✓

Outcome 3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

Non-capital projects and activities

STATUS KEY	
Milestone complete	■
Milestone behind schedule	■
On budget	✓
Over budget	▲
Under budget	▼



MILESTONE	COMMENT	STATUS
Active reserve and community facility review A 3-yearly review of the City's active reserves and community facilities to inform capital works programming and recommendations for future refurbishments and upgrades.		
Q1		
Q2 Commence the review of the City's active reserves and community facilities.	Commenced the review of the City's active reserves and community facilities by conducting workshops to determine the priority order for future refurbishments and upgrades.	✓
Q3 Progress the review of the City's active reserves and community facilities.	Progressed the review of the City's active reserves and community facilities by undertaking demographic and trend analysis.	✓
Q4 Provide a report on the outcomes of the review of the City's active reserves and community facilities to Council.	Completed the review of the City's active reserves and community facilities. A report on the outcomes of the review will be presented to Council in quarter 1 2024/25.	✓

MILESTONE	COMMENT	STATUS
Streetscape Enhancement Program — Leafy City program		
A program to plant trees along residential streets with the aim of increasing leafy canopy cover to help mitigate the heat-island effect.		
Q1 Deliver scheduled program of tree planting as part of the Leafy City program for the quarter.	Completed the planting phase of the Leafy City Program in the quarter in accordance with the scheduled program.	✓
Q2 Deliver scheduled program of tree planting as part of the Leafy City program for the quarter.	Continued the tree establishment phase of the Leafy City Program in the quarter in accordance with the scheduled program.	✓
Q3 Deliver scheduled program of tree planting as part of the Leafy City program for the quarter.	Continued the tree establishment phase of the Leafy City Program in the quarter in accordance with the scheduled program.	✓
Q4 Deliver scheduled program of tree planting as part of the Leafy City program for the quarter.	Continued the tree establishment phase of the Leafy City Program in the quarter in accordance with the scheduled program.	✓

Outcome 3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
City land portfolio management		
A periodic review of City freehold and managed Crown land to identify optimisation, potential rationalisation and acquisition opportunities.		
Q1 Investigate opportunities for optimisation of City freehold and managed Crown land.	Commenced research into options for the City to develop a Land Acquisition Strategy. Submitted a report on the matter to the Major Projects and Finance Committee at the August 2023 meeting.	✓
Implement actions for the disposal and acquisition of properties as endorsed by Council.	There are currently no active Council instructions to dispose of or acquire properties.	✓
Q2 Investigate opportunities for optimisation of City freehold and managed Crown land.	Presented a report on the potential acquisition of land and development of a Land Acquisition Strategy to Council at its meeting on 28 November 2023. Council supported the preparation of a draft Land Acquisition Strategy.	✓
Implement actions for the disposal and acquisition of properties as endorsed by Council.	There are currently no active Council instructions to dispose of or acquire properties.	✓
Q3 Investigate opportunities for optimisation of City freehold and managed Crown land.	Presented a report on the project philosophies and parameters for the draft Land Acquisition Strategy to the Major Projects and Finance Committee at the 25 March 2024 meeting.	✓
Implement actions for the disposal and acquisition of properties as endorsed by Council.	There are currently no active Council instructions to dispose of or acquire properties.	✓

MILESTONE	COMMENT	STATUS
Q4 Investigate opportunities for optimisation of City freehold and managed Crown land.	Presented a report on the project philosophies and parameters for the draft Land Acquisition Strategy to the Council meeting held on the 23 April 2024. Council adopted the project philosophy and parameters.	✓
Implement actions for the disposal and acquisition of properties as endorsed by Council.	There are currently no active Council instructions to dispose of or acquire properties.	✓
Property Management Framework A framework that defines the classifications for which City-owned and managed property is held, establishes the categories and associated principles under which City-owned and managed property may be used and occupied, and promotes equitable, effective and sustainable management practices for the use and occupation of City-owned and managed property.		
Q1 Present revised property classifications to Elected Members seeking feedback.	The revised property classifications were not presented to Elected Members in the quarter due to resourcing constraints. Review of the property classifications continued, and the revised classifications are expected to be presented to Elected Members in quarter 3 together with the update on the implementation of the Property Management Framework.	✓
Q2 [milestone removed CJ231-11/23 refers]		
Q3 [amended milestone from previous quarter CJ231-11/23 refers] Present the revised property classifications and an update on the implementation of the Property Management Framework to Elected Members.	An update on the implementation of the Property Management Framework was presented to Elected Members on 6 February 2024. A presentation on the property classification review was provided to Elected Members on 5 March 2024.	✓
Q4		
Heathridge Park Masterplan A masterplan for Heathridge Park that includes the investigation of two options: replacing/refurbishing the existing facilities; or the rationalisation of the existing community facilities into a single new multi-purpose facility.		
Q1 Finalise a financial evaluation/business case.	The financial evaluation/business case was not finalised in the quarter due to a delay in completing the project cost estimates. Work on the financial evaluation/business case continued and is expected to be finalised in quarter 2.	✓
Q2 [milestone from the previous quarter] Finalise a financial evaluation/business case.	Finalised the financial evaluation/business case for the Heathridge Park Masterplan.	✓
Prepare a report on options for progressing development of the Heathridge Park Masterplan.	Prepared a report on the options for progressing development of the Heathridge Park Masterplan in the quarter. The report will be presented to the Major Projects and Finance Committee in quarter 3.	✓
Q3 Present options for progressing development of the Heathridge Park Masterplan to Elected Members seeking feedback.	A report on the options for progressing development of the Heathridge Park Masterplan was presented to the Major Projects and Finance Committee at the 25 March 2024 meeting.	✓

MILESTONE	COMMENT	STATUS
Q4 Implement actions in relation to the Heathridge Park Masterplan as endorsed by Council.	A report on the options for progressing development of the Heathridge Park Masterplan was presented to Council at the 23 April 2024 Council meeting where it was requested that community consultation be undertaken on two of the concept design options. Documentation has been prepared and community consultation will commence in quarter 1 2024/25.	✓
Duffy House commercial expression of interest The progression of an expression of interest for a future commercial operator at the Duffy House site.		
Q1 Advertise a request for expression of interest for a commercial operator at the site.	A request for expression of interest for a commercial operator at the site was not advertised in the quarter due to external delays finalising the land transfer and tenure arrangements with the WA Department of Planning, Lands and Heritage. Despite this, preparations to progress the expression of interest continued in the quarter and it is expected that it will be advertised in quarter 3.	✓
Q2 [milestone removed CJ231-11/23 refers]		
Q3 [milestone from quarter 1] Advertise a request for expression of interest for a commercial operator at the site. [milestone removed CJ231-11/23 refers]	The advertising of the request for expressions of interest for a commercial operator at the site was delayed due to competing priorities. It is anticipated that the request for expressions of interest will be advertised in quarter 4.	✓
Q4 [milestone from previous quarter] Advertise a request for expression of interest for a commercial operator at the site. [milestone removed CJ119-05/24 refers] [milestone removed CJ119-05/24 refers] [milestone removed CJ231-11/23 refers]	The documentation required for the expression of interest for a commercial operator at the site has been completed. The advertising has been delayed due to ongoing competing priorities. It is anticipated that the request for expression of interest will commence in quarter 1 2024/25.	✓
Joondalup City Centre Development — Boas Place Investigations into future opportunities for the development of Boas Place in the Joondalup City Centre to incorporate a variety of land uses.		
Q1 Develop a strategy to progress actions in response to the endorsed project philosophy and parameters.	Commenced development of the strategy by forming an internal City Centre Development and Activation Steering Group to guide and progress future actions in accordance with the Council's vision for the Joondalup City Centre. The strategy will be finalised in quarter 3.	✓

MILESTONE	COMMENT	STATUS
Q2 [additional milestone CJ231-11/23 refers] Progress the development of a strategy for investigations into opportunities for the development of the Joondalup City Centre. [milestone removed CJ231-11/23 refers] [milestone removed CJ231-11/23 refers]	Continued the development of a strategy for investigations into opportunities for the development of the Joondalup City Centre in the quarter. The strategy will be finalised in quarter 3.	✓
Q3 [additional milestone CJ231-11/23 refers] Finalise a strategy for investigations into opportunities for the development of the Joondalup City Centre.	The finalisation of a strategy has been postponed until the Joondalup City Centre Development — Boas Place Project Philosophy and Parameters are endorsed. It is anticipated that the project philosophy and parameters will be presented to Major Projects and Finance Committee and Council for consideration in quarter 4, at the 20 May 2024 meeting. Scoping and research activities were conducted, including seeking advice from external consultants to help focus the direction of the Joondalup City Centre Development — Boas Place project. Initial meetings have been held with the external consultants, including requests for a draft scope of works.	✓
Progress scheduled actions from the endorsed strategy for the quarter.	Did not progress scheduled actions from the endorsed strategy in the quarter as the strategy is still in development.	✓
Present reports to Elected Members on the progress and status of the project as required.	A report on the project philosophy and parameters for the Joondalup City Centre Development — Boas Place was drafted in the quarter. It is scheduled to be presented to Major Projects and Finance Committee and Council in quarter 4.	✓

MILESTONE	COMMENT	STATUS
Q4 [milestone removed CJ119-05/24 refers]		
[milestone removed CJ119-05/24 refers]		
[milestone from previous quarter] Finalise a strategy for investigations into opportunities for the development of the Joondalup City Centre.	Following the endorsement of the Project Philosophy and Parameters by Council, the City developed an initial scoping and research strategy for the project. The strategy includes 3 key phases: Probity and Governance, Property and Market Analysis, and Urban Design. This preliminary strategy will be explored to determine project feasibility, option analysis and assist with the initial drafting of a business case. The strategy will be finalised by an expert, following their appointment to provide advice and assistance for the development of the Joondalup City Centre.	✓
[milestone from previous quarter] Progress scheduled actions from the endorsed strategy for the quarter.	The strategy has not been finalised. However, external engagements and Request for Quotations to seek expert advice and assistance for the development of the Joondalup City Centre were conducted in the quarter. This includes commencing a service request for a probity advisor to assist with the project.	✓
[milestone from previous quarter] Present reports to Elected Members on the progress and status of the project as required.	The Project Philosophy and Parameters were presented to Major Projects and Finance Committee on 6 May 2024 and to Council at the 28 May 2024 Council meeting. The endorsed Project Philosophy and Parameters have formed the basis for the investigation's strategy, and further status reports will be presented to Elected Members as required.	✓
Burns Beach café development A café development on City-managed Crown land within the Burns Beach Coastal Node which will incorporate a two-storey food and beverage facility and be leased to commercial operators.		
Q1 Issue requests for additional information to successful respondents from the expression of interest process.	<ul style="list-style-type: none"> Requests for additional information to successful respondents from the expression of interest process were not issued in the quarter due to delays caused by seeking advice from a specialty hospitality consultant and probity advisor. It was not expected that external advice would be required, however, it became necessary due to the number and complexity of submissions received. Respondents to the expression of interest process were considered and shortlisted by Council at the September 2023 meeting. Stage 2 of the expression of interest process will be undertaken in quarter 2. 	✓
Q2 [amended milestone from previous quarter CJ231-11/23 refers] Progress stage 2 requests for additional information to successful respondents from the expression of interest process.	<ul style="list-style-type: none"> Informed the respondents to the expression of interest process of the Council decision to undertake shortlisting. Progressed preparation of the stage 2 requests for additional information to successful respondents. 	✓
[milestone removed CJ231-11/23 refers]		

MILESTONE	COMMENT	STATUS
Q3 Present a report to Elected Members on the progress and status of the project.	<ul style="list-style-type: none"> Did not present a report to Elected Members on the progress and status of the Burns Beach café development in the quarter due to scheduling delays. Continued to progress preparation of the stage 2 requests for additional information from successful respondents. A report will be presented to Elected Members once the expression of interest process has progressed, in 2024/25. 	✓
Q4 [milestone removed CJ119-05/24 refers] [additional milestone CJ119-05/24 refers] Progress stage 2 requests for additional information form successful respondents of the expression of interest process.	In accordance with section 3.59 of the WA <i>Local Government Act 1995</i> , the City is preparing and advertising a business plan for this project. Therefore, stage 2 requests were not progressed in the quarter due to this competing priority. The stage 2 requests will commence after the business plan has been prepared and advertised in quarter 1 2024/25.	✓
Strategic Asset Management Framework review A review of the Strategic Asset Management Framework, including processes and practices, to provide improved management of City infrastructure assets.		
Q1 Liaise with external consultants to commence a review of the Strategic Asset Management Framework.	<ul style="list-style-type: none"> Released a Request for Quotation for an external consultant to commence a review of the Strategic Asset Management Framework. Evaluated the responses to the Request for Quotation and awarded a contract to the selected external consultant. Liaised with the selected external consultants to commence a review of the Strategic Asset Management Framework. 	✓
Q2 Liaise with external consultants to progress the review of the Strategic Asset Management Framework.	Continued to liaise with the external consultants to review the Strategic Asset Management Framework, including completion of an asset management maturity assessment and roles and responsibilities review.	✓
Q3 Liaise with external consultants to progress the review of the Strategic Asset Management Framework.	Continued to liaise with the external consultants to review the Strategic Asset Management Framework, including the development of draft Levels of Service and a draft Asset Management Strategy.	✓
Q4 Liaise with external consultants to progress the review of the Strategic Asset Management Framework.	Continued to liaise with the external consultants to review the Strategic Asset Management Framework, including the finalisation of a Levels of Service Framework for infrastructure assets and a draft Asset Management Strategy.	✓

MILESTONE	COMMENT	STATUS
Ocean Reef Marina Construction of a world-class waterfront precinct providing recreational, tourism, residential and boating facilities. This project is being managed by DevelopmentWA with support and contributions provided by the City.		
Q1 Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.	Continued to provide support to DevelopmentWA and other stakeholders in the quarter to ensure construction activities at Ocean Reef Marina progress in accordance with the Development Agreement.	✓
Provide feedback and technical guidance to progress the necessary approvals for the development of the Marina.	Provided technical feedback and guidance to DevelopmentWA as required in the quarter.	✓
Explore development opportunities for land within the Marina that is owned or managed by the City.	Continued to explore development opportunities for land within the marina as part of negotiations with DevelopmentWA and in accordance with the Development Agreement.	✓
Present reports to Elected Members on the progress and status of the Marina as required.	Presented a report on the progress and status of the Marina to Elected Members at the August 2023 Council Meeting. This report outlined a proposal to amend the City of Joondalup district boundary to include the new areas of the Ocean Reef Marina development that sit outside the City's current regional boundary.	✓
Q2 Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.	Continued to provide support to DevelopmentWA and other stakeholders in the quarter to ensure construction activities at Ocean Reef Marina progress in accordance with the Development Agreement.	✓
Provide feedback and technical guidance to progress the necessary approvals for the development of the Marina.	Provided technical feedback and guidance to DevelopmentWA as required in the quarter.	✓
Explore development opportunities for land within the Marina that is owned or managed by the City.	Continued to explore development opportunities for land within the marina as part of negotiations with DevelopmentWA and in accordance with the Development Agreement.	✓
Present reports to Elected Members on the progress and status of the Marina as required.	No reports were required in the quarter.	✓

MILESTONE	COMMENT	STATUS
Q3 Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.	Continued to provide support to DevelopmentWA and other stakeholders in the quarter to ensure construction activities at Ocean Reef Marina progress in accordance with the Development Agreement.	✓
Provide feedback and technical guidance to progress the necessary approvals for the development of the Marina.	Provided technical feedback and guidance to DevelopmentWA as required in the quarter.	✓
Explore development opportunities for land within the Marina that is owned or managed by the City.	Continued to explore development opportunities for land within the marina as part of negotiations with DevelopmentWA and in accordance with the Development Agreement.	✓
Present reports to Elected Members on the progress and status of the Marina as required.	Presented a Project Status Report to the Major Projects and Finance Committee at the 25 March 2024 meeting.	✓
Q4 Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.	Continued to provide support to DevelopmentWA and other stakeholders in the quarter to ensure construction activities at Ocean Reef Marina progress in accordance with the Development Agreement.	✓
Provide feedback and technical guidance to progress the necessary approvals for the development of the Marina.	Provided technical feedback and guidance to DevelopmentWA as required in the quarter.	✓
Explore development opportunities for land within the Marina that is owned or managed by the City.	Continued to explore development opportunities for land within the marina as part of negotiations with DevelopmentWA and in accordance with the Development Agreement.	✓
Present reports to Elected Members on the progress and status of the Marina as required.	No reports were required in the quarter.	✓
Ocean Reef Marina commercial site development business case		
A business case to evaluate options for developing commercial facilities owned by the City. The facilities will be located on the Club Facilities Lot, a piece of land transferred back to the City.		
Q1 Present the business case to Council seeking endorsement.	The Ocean Reef Marina commercial site development business case has been prepared and reviewed by the City and DevelopmentWA. It has been agreed between the City and DevelopmentWA to pause the project for now, pending the appointment of the Marina Town Centre Proponent, to ensure that the City's commercial development is in alignment with the Town Centre. It is expected that the proponent will be appointed in quarter 2, so the business case will be reviewed in quarter 3. It is projected that a business case will be presented to Council seeking endorsement in quarter 4.	✓
Q2		

MILESTONE	COMMENT	STATUS
Q3 [additional milestone CJ231-11/23 refers] Provide the business case to DevelopmentWA and Town Centre proponent for review.	No further progress on the project in the quarter due to external delays. The City is awaiting confirmation from DevelopmentWA to discuss the project with the Town Centre proponent. It is anticipated that the business case will be presented to the proponent in quarter 4, should DevelopmentWA provide confirmation.	✓
Q4 [milestone removed CJ119-05/24 refers]		
Ocean Reef Sea Sports Club building redevelopment Assistance provided to DevelopmentWA in the procurement and construction of the Ocean Reef Sea Sports Club building as part of the Ocean Reef Marina development.		
Q1 Provide ongoing support and assistance through the procurement and construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.	Provided ongoing support and assistance through the procurement and construction process in the quarter, including participation in the tender assessment panel, chaired by DevelopmentWA, to procure a builder for the construction of the Ocean Reef Sea Sports Club and Marine Rescue Whitfords/Marina Manager facilities.	✓
Q2 Provide ongoing support and assistance through the procurement and construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.	Continued to provide ongoing support and assistance through participation in a value engineering exercise and cost planning review process, to identify opportunities for savings in the proposed building design for the Ocean Reef Sea Sports Club.	✓
Q3 Provide ongoing support and assistance through the procurement and construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.	Continued to provide ongoing support and assistance in the value engineering exercise, and review of submitted documentation, to work towards the finalisation of the building design for the Ocean Reef Sea Sports Club.	✓
Q4 Provide ongoing support and assistance through the procurement and construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.	Continued to provide ongoing support and assistance to work towards the finalisation of the building design for the Ocean Reef Sea Sports Club, including the City issuing approval, as the future facility owner, to DevelopmentWA for the proposed forward works for construction of the facility.	✓

4. ECONOMY

OUR GOAL

We are a global facing city with a prosperous and resilient economy. Our City is home to diverse industries that generate a wide-range of local job opportunities. We encourage creativity and innovation, and we support opportunities to build the City's brand as a popular business and tourism destination.

YOUR OUTCOMES

4-1 Prosperous and local

You feel supported to grow your business in the City.

4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.



4-3 Appealing and welcoming

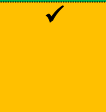
You welcome residents, and local and international visitors to the City.

Outcome 4-1 Prosperous and local

You feel supported to grow your business in the City.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Economic Development Strategy A strategy to guide economic development activities within the City by providing support to local business, stimulating investment, and driving economic growth.		
Q1 Implement scheduled actions from the Expanding Horizons: An Economic Development Strategy for a Global City (2012) for the quarter.	Implemented scheduled actions from the Expanding Horizons: An Economic Development Strategy for a Global City (2012) as part of the International Economic Development Activity Plan, Digital City Plan, Destination City Plan, and Business Engagement Program (these are reported separately).	
Finalise development of the draft Economic Development Strategy 2024–2029.	Development of the draft Economic Development Strategy 2024–2029 was not finalised in the quarter due to a stakeholder consultation period running beyond the agreed timeframe because of stakeholder availability. Development of the draft strategy progressed and is expected to be finalised in quarter 2.	

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 [milestone from previous quarter] Finalise the development of the draft Economic Development Strategy 2024–2029.	Finalised the development of the draft Economic Development Strategy 2024–2029 in the quarter and the draft was presented to Elected Members on 4 December 2023 seeking feedback.	✓
Implement scheduled actions from the Expanding Horizons: An Economic Development Strategy for a Global City (2012) for the quarter.	Implemented scheduled actions from the Expanding Horizons: An Economic Development Strategy for a Global City (2012) as part of the International Economic Development Activity Plan, Digital City Plan, Destination City Plan, and Business Engagement Program (these are reported separately).	✓
Present the draft Economic Development Strategy 2024–2029 to Council seeking endorsement for community consultation.	Presentation of the draft Economic Development Strategy 2024–2029 to Council seeking endorsement for community consultation did not occur in the quarter due to increased engagement with Elected Members. The draft Economic Development Strategy 2024–2029 was presented to Elected Members at a Strategy Session in December 2023. The draft strategy will be presented to Council seeking endorsement for community consultation in quarter 3.	✓
Q3 [milestone from previous quarter] Present the draft Economic Development Strategy 2024–2029 to Council seeking endorsement for community consultation.	Presented the draft Economic Development Strategy 2024–2029 to Council seeking endorsement to undertake community consultation at the 27 February 2024 meeting.	✓
Implement scheduled actions from the Expanding Horizons: An Economic Development Strategy for a Global City (2012) for the quarter.	Implemented scheduled actions from the Expanding Horizons: An Economic Development Strategy for a Global City (2012) as part of the International Economic Development Activity Plan, Digital City Plan, Destination City Plan, and Business Engagement Program (these are reported separately).	✓
Undertake community consultation activities on the draft Economic Development Strategy 2024–2029.	Commenced community consultation activities on the draft Economic Development Strategy 2024–2029 on 14 March 2024. Community consultation will close in quarter 4, on 12 April 2024.	✓
Q4 Present the draft Economic Development Strategy 2024–2029 to Council seeking endorsement.	Council endorsed the draft Economic Development Strategy 2024–2029 at the 25 June 2024 Council meeting.	✓
Commence implementation of the Economic Development Strategy 2024–2029.	Implementation of the Economic Development Strategy 2024–2029 commenced after it was endorsed by Council at the 25 June 2024 meeting.	✓

MILESTONE	COMMENT	STATUS
Business engagement Engagement with local businesses to support and facilitate access to a range of support services and initiatives for sole traders, small and medium-sized businesses.		
Q1 Deliver business engagement activities as opportunities arise.	Delivered the following business engagement activities in the quarter: <ul style="list-style-type: none"> • Attended the Joondalup Business Association Coffee Connection and conducted an introduction to Uptown for the Association members. • Commenced Plus Eight Pre-Accelerator program. • Liaised with local businesses on the development of an event series for promotion during the Joondalup Festival of Motoring. • Negotiated with Central Walk vacant property owners to secure participation in Lightup, a program for curated artistic displays in empty windows. 	✓
Deliver Buy Local activities as opportunities arise.	Delivered the following Buy Local activities in the quarter: <ul style="list-style-type: none"> • Secured collaboration with local businesses to participate in the sustainable fashion event Swapup, to be held at Central Walk. • Hosted StartUP Social at a local venue. • Engaged local businesses to support catering requirements for Indonesian Delegation and Joondalup Innovation Challenge pre-judging meeting. 	✓

MILESTONE	COMMENT	STATUS
Q2 Deliver business engagement activities as opportunities arise.	<p>Delivered the following business engagement activities in the quarter:</p> <ul style="list-style-type: none"> • Attended Joondalup Business Association events, including Coffee Connection at Joondalup Resort, where City initiatives were presented. • Attended Joondalup Business Association Annual General Meeting. • Facilitated a meeting with Hon Stephen Dawson MLC, Minister for Emergency Services; Innovation and the Digital Economy; Science; Medical Research at a local technology business. • Facilitated a meeting between City Chief Executive Officer and CORE Innovation Hub. • Attended a range of events to represent Joondalup and local businesses, including: <ul style="list-style-type: none"> · Committee for Economic Development of Australia — WA Health Outlook · Women in Technology Awards · Australia India Case Studies Launch · WA Innovator of the Year Awards · Cyber Security Cooperative Research Centre — Corporates Compromised · West Tech Fest • Introductions with new local business owners, who were invited to the Joondalup Visitor Economy Network, Uptown brief. • Engaged with The Aquarium of Western Australia (AQWA) on updating footage for promotional purposes. 	✓
Deliver Buy Local activities as opportunities arise.	<p>Delivered the following Buy Local activities in the quarter:</p> <ul style="list-style-type: none"> • Developed a detailed Joondalup Festival of Motoring business engagement program. • Developed Uptown branded local business engagement and social media content for various businesses. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q3 Deliver business engagement activities as opportunities arise.	<p>Delivered the following business engagement activities in the quarter:</p> <ul style="list-style-type: none"> Engaged with prospective new Cyber awareness business to facilitate connections through Cyber West and the Small Business Development Corporation. Elected Members and City officers attended various Joondalup Business Association events, including Coffee Connection at Diesel Cafe, Sundowner at Redi Software and Gravity Discovery Centre, where City initiatives and opportunities for Joondalup were presented. Discussed collaboration opportunities with the new Centre Manager of Whitfords Shopping Centre, Westfield Centre Group. Conducted other engagement activities with individual local businesses. 	✓
Deliver Buy Local activities as opportunities arise.	<p>Delivered the following Buy Local activities in the quarter:</p> <ul style="list-style-type: none"> Engaged and liaised with 3 local businesses regarding opportunities for promotion in City News Deals. Engaged and liaised with Edith Cowan University, Liberty Flexible Workspaces, Redi Software and Quest Joondalup to facilitate business programs and start-up weekend workshops at their locations. 	✓
Q4 Deliver business engagement activities as opportunities arise.	<p>Delivered the following business engagement activities in the quarter:</p> <ul style="list-style-type: none"> Created Uptown social media content for use by over 30 local businesses. Engaged with 12 Joondalup City Centre businesses to deliver the Animals Uptown sculpture trail. 	✓
Deliver Buy Local activities as opportunities arise.	<p>Delivered the following Buy Local activities in the quarter:</p> <ul style="list-style-type: none"> Worked with the Department of Jobs, Tourism, Science and Innovation to engage with local businesses, including through the Joondalup Business Association, to develop a Business Climate Adaptation Toolkit. This toolkit will equip local businesses to increase local sales, which, in turn, will mitigate the impacts of climate change. Supported Edith Cowan University to promote the Empowering Businesses through Digital Innovation research opportunity for local businesses. Engaged with Hillarys Beach Club, providing them with Uptown collateral, shared information on business support activities (including the Uptown directory), and discussed opportunities for hosting future events in their function rooms. 	✓

MILESTONE	COMMENT	STATUS
Business forums Breakfast events the City hosts for the businesses community to promote local engagement activities, provide information on key economic issues, and promote networking opportunities.		
Q1 Undertake a review of business forums 1 and 2 from 2022/23.	Undertook a review of business forums 1 and 2 and held a debrief with relevant internal and external stakeholders. The review identified opportunities for process improvements in internal resource management and database management.	✓
Plan for the delivery of business forums 1 and 2 in 2023/24.	Commenced planning for delivery of Business Forum 1 including: <ul style="list-style-type: none"> • Finalised the date and theme of the event as 9 November 2023 and Destination Joondalup. • Received acceptance to the invitation from the keynote speaker, Deputy Premier; Treasurer; Minister for Transport; Tourism Hon Rita Saffioti MLA. • Finalised artwork for advertising forum which was included in the September 2023 Business eNewsletter and Destination Perth September member update. 	✓
Q2 Deliver business forum 1.	Delivered the “Destination Joondalup” Business Forum on 9 November 2023 with keynote speaker, Deputy Premier; Treasurer; Minister for Transport; Tourism Hon Rita Saffioti, MLA. The forum was successful in showcasing local businesses, organisations and City of Joondalup programs and initiatives, including Uptown, Joondalup Festival of Motoring, and Joondalup Business Association. Outcomes included a lead article in Perth Now and positive feedback from attendees.	✓
Q3 Plan for the delivery of business forum 2.	Commenced planning for delivery of Business Forum 2 including: <ul style="list-style-type: none"> • Inviting keynote speaker Minister for Local Government; Youth; Minister Assisting the Minister for Training and Workforce Development, Hon Hannah Beazley MLA. 	✓
Q4 Deliver business forum 2.	Delivered the “Smart Cities Connect: Infrastructure for Future Communities” business forum on 13 June 2024 at Joondalup Resort, with approximately 110 attendees. This business forum was delivered as an industry forum in collaboration with the National Transport Research Organisation.	✓

MILESTONE	COMMENT	STATUS
Business capacity and support		
Partnership events, initiatives and programs to deliver training opportunities to local businesses		
Q1 Facilitate business support activities, as opportunities arise.	Facilitated and supported the following business support activities in the quarter: <ul style="list-style-type: none"> • Economic Development & Advocacy business support card developed to engage business community communication with the City of Joondalup and the business support team. • Continued promotion of the Uptown Business Directory. 	✓
Participate in and deliver initiatives as part of the Small Business Development Corporation Small Business Friendly Local Government Program.	Delivered the following actions as part of the Small Business Development Corporation Small Business Friendly Local Government Program in the quarter: <ul style="list-style-type: none"> • Developed the Business Approvals Roadmap for the City of Joondalup website. • Submitted the City's Small Business Friendly Local Government Program Annual Report to the Small Business Development Corporation. 	✓
Q2 Facilitate business support activities, as opportunities arise.	Facilitated the following business support activities in the quarter: <ul style="list-style-type: none"> • Finalised business support collateral for distribution to businesses in the City. • Completed rebranding of business programs and supports, to "Innovate Joondalup" and launched on website. 	✓
Participate in and deliver initiatives as part of the Small Business Development Corporation Small Business Friendly Local Government Program.	Delivered the following initiatives as part of the Small Business Development Corporation Small Business Friendly Local Government Program in the quarter: <ul style="list-style-type: none"> • Participated in the Small Business Friendly Approvals Outreach Program. • Participated in the Small Business Friendly Approvals Evaluation Webinar. 	✓



Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q3 Facilitate business support activities, as opportunities arise.	Facilitated the following business support activities in the quarter: <ul style="list-style-type: none"> • Promoted Innovate Joondalup programs and expressions of interest to local businesses. • Developed Business Support webpage providing an overview of business support services. • Launched the Thrive Business Support Program with the Business Gathering Breakfast launch event. • Delivered the inaugural Joondalup Start-up weekend with over 32 entrepreneurs participating between 15–17 March 2024. • Met with a local business to discuss potential business collaboration and networking opportunities. 	✓
Participate in and deliver initiatives as part of the Small Business Development Corporation Small Business Friendly Local Government Program.	Delivered the following initiatives as part of the Small Business Development Corporation Small Business Friendly Local Government Program in the quarter: <ul style="list-style-type: none"> • Completed the 6-monthly reporting for the Small Business Development Corporation Small Business Friendly Local Government Program. • Promoted business support programs on social media. 	✓
Q4 Facilitate business support activities, as opportunities arise.	Facilitated the following business support activities in the quarter: <ul style="list-style-type: none"> • Commenced the “Hello Monday” Innovate Joondalup program with 5 Joondalup-based female entrepreneurs attending the workshop. • Commenced the “Plus8” Innovate Joondalup program, with 10 Joondalup-based businesses, startups, and entrepreneurs attending. • Disseminated business support services information to Joondalup City Centre hospitality businesses. • Attended the Joondalup Business Association Business coffee connection at Le Papillon Patisserie and Business Sundowner at iCreated Studio. • Met with Grounded Café to discuss hosting Uptown Women event and shared Uptown social media and collateral. • Engaged with Hello Monday, who delivers local business support programs, to discuss sponsorship opportunity for Learn, Grow Rise Event. 	✓
Participate in and deliver initiatives as part of the Small Business Development Corporation Small Business Friendly Local Government Program.	The Small Business Friendly Approvals Program is ongoing. Actions are now being reviewed noting the Small Business Friendly Approvals Program will conclude in September 2024 with actions beyond 2023/24 to be rolled into the Continuous Improvement Plan for 2024/25.	✓

Outcome 4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
International Economic Development Activities Plan (Global City Plan) A plan which provides guidance on facilitating international relationships that will lead to the establishment of Joondalup as a “global city” based around the development of mutually-beneficial relationships and outcomes.		
Q1 Implement scheduled actions from the International Economic Development Activities Plan (2017) for the quarter.	Implemented the following scheduled actions from the International Economic Development Activities Plan (2017) in the quarter: <ul style="list-style-type: none"> • Attended the Economics and Industry Standing Committee Indonesia Inquiry Reception at Parliament House. • Hosted visitors to the City from the Indonesian delegation of over 60 delegates from National Ministry of Planning and Parliament of Indonesia. Discussions with the delegation are ongoing and include resource sharing and opportunities for collaboration. • City officers attended Global Entrepreneurship Congress 2023 in Melbourne. Discussions at the Congress included the exploring the opportunity for the City to join the Global Entrepreneurship Network. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 Implement scheduled actions from the International Economic Development Activities Plan (2017) for the quarter.	Implemented the following scheduled actions from the International Economic Development Activities Plan (2017) in the quarter: <ul style="list-style-type: none"> • Attended the Foreign Arrangements Scheme Webinar by the Department of Foreign Affairs and Trade on 17 October 2023. • Attended Commissioners Week events, including the Perth US Asia Committee for Perth events. • Attended Consultation session for WA's International Education Strategy • Attended WA Invest and Trade Export Awards which saw 2 Joondalup businesses winning awards. • Participated in delegation of Indian technology stakeholders to Edith Cowan University and the Australian Automation and Robotics Precinct. 	✓
Commence development of a draft Global City Plan 2024–2029.	Did not commence the development of the draft Global City Plan 2024–2029 in the quarter due to delays in the finalisation of the draft Economic Development Strategy. Development of the draft plan will commence in quarter 4 following the finalisation of the Economic Development Strategy 2024–2029 in quarter 3.	✓
Q3 Implement scheduled actions from the International Economic Development Activities Plan (2017) for the quarter.	Implemented the following scheduled actions from the International Economic Development Activities Plan (2017) in the quarter: <ul style="list-style-type: none"> • Delivered a Strategic partnership presentation to the Indian Delegation for the Global Education and Careers Forum at the Edith Cowan University on 22 March 2024. 	✓
[milestone removed CJ015-02-24 refers]		
Q4 Implement scheduled actions from the International Economic Development Activities Plan (2017) for the quarter.	Implemented the following scheduled actions from the International Economic Development Activities Plan (2017) in the quarter: <ul style="list-style-type: none"> • The Deputy Mayor met with the Indonesian Ambassador to Australia and the Indonesian Consul General on 29 May 2024 to discuss implementation of the Indonesia-Australia Mutual Recognition Agreement on Engineers and potential cooperation in the nursing and care-giving sectors. 	✓
[milestone removed CJ015-02-24 refers]		
[milestone removed CJ119-05/24 refers]		

MILESTONE	COMMENT	STATUS
Digital City Plan A plan that outlines the digital future the City could achieve through a set of strategies and actions. The plan addresses key priority actions, including delivering capacity-building programs for local businesses and potential for establishing virtual and physical spaces that create opportunities for start-ups.		
Q1 Implement scheduled actions from the Joondalup: Digital City (2012) for the quarter.	Implemented the following scheduled actions from the Joondalup: Digital City (2012) in the quarter: <ul style="list-style-type: none"> • Developed a proposal to the National Transport Research Organisation to progress a Joondalup Smart Mobility Living Lab. • Sponsored and attended the WA Data Science and Innovation Hub Artificial Intelligence conference on 2–3 August 2023. • Participated in the formulation of the 10-Year Science and Technology Plan for the WA Department of Jobs, Science, Tourism and Innovation. • Delivered the 2023 Joondalup Innovation Challenge. 	✓
Q2 Implement scheduled actions from the Joondalup: Digital City (2012) for the quarter.	Implemented the following scheduled actions from the Joondalup: Digital City (2012) in the quarter: <ul style="list-style-type: none"> • Conducted negotiations with Cyberwest to update and renew the Memorandum of Understanding. • Progressed the proposal for a Joondalup Smart Mobility Living Lab. • Attended the National Transport Research Organisation, Australia Board dinner to engage with key stakeholders for the development of the Joondalup Smart Mobility Living Lab • Prepared a Request for Tender for an operator of a Joondalup Innovation Incubator • Participated in DevelopmentWA's Ocean Reef Marina Smart City tender evaluation. 	✓
Commence development of a draft Digital City Plan 2024–2029.	Development of the draft Digital City Plan 2024–2029 was not commenced in the quarter due to delays in the finalisation of the Economic Development Strategy. Development of the draft plan will commence in quarter 3 following the finalisation of the Economic Development Strategy 2024–2029 in quarter 3.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q3 [milestone from previous quarter] Commence development of a draft Digital City Plan 2024–2029.	Commenced development of the draft Digital City Plan 2024–2029 in line with the Digital Strategy review and the development of a scope of works.	✓
Implement scheduled actions from the Joondalup: Digital City (2012) for the quarter.	Implemented the following scheduled actions from the Joondalup: Digital City (2012) in the quarter: <ul style="list-style-type: none"> • Progressed key actions between the National Transport Research Organisation and Main Roads WA relating to the Joondalup Smart Mobility Living Lab proposal. • Continued engagement with Department of Jobs Science Tourism and Innovation on State involvement of implementation of Innovation Incubator, new Economic Development Strategy and the potential for Smart Mobility Living Lab. • Facilitated the quarter 3 Digital and Cyber Network meeting to 12 participants. Key items discussed at the meeting include: <ul style="list-style-type: none"> · Digital Strategy Review · Innovation Incubator · Smart Mobility Living Lab · Update by CyberWest on Industry Advisory Board meeting, CyberWest Summit and redesigning of Small to Medium Enterprise engagement tools. · Update provided by Edith Cowan University on their new capabilities including Cyberlab and Electric Vehicles and international partnerships and collaboration efforts. 	✓
Progress development of a draft Digital City Plan 2024–2029.	Progressed development of the draft Digital City Plan 2024–2029 with the Digital Strategy review and the development of a scope of works. Further development is behind schedule due to delays with the finalisation of the draft Economic Development Strategy 2024–2029	✓
Q4 [milestone removed CJ119-05/24 refers]		
[milestone removed CJ119-05/24 refers]		
[additional milestone CJ119-05/24 refers] Progress development of the draft Digital City Plan 2024–2029	Progressed the development of the Digital City Plan 2024–2029 with the appointment of an external consultant to assist in drafting the new plan.	✓

MILESTONE	COMMENT	STATUS
Joint Economic Development Initiative A joint initiative with key economic stakeholders based in Joondalup to align visioning and strategic directions with the aim of supporting complementary economic development activities.		
Q1 Participate in and support activities arising from the Joint Economic Development Initiative.	Participated in and supported the following activities arising from Joint Economic Development Initiative in the quarter: <ul style="list-style-type: none"> • Progressed the outcomes from the previous Joint Economic Development Initiative roundtable, including performing actions from the Health Innovation Business Forum and developing the Joondalup Innovation Incubator. • Held the Joint Economic Development Initiative roundtable on 7 September 2023. Some of the key items discussed at this meeting included: <ul style="list-style-type: none"> · Joondalup Innovation Precinct · City Centre Development and Activation. 	✓
Q2 Participate in and support activities arising from the Joint Economic Development Initiative.	Participated in and supported the following activities arising from Joint Economic Development Initiative in the quarter: <ul style="list-style-type: none"> • Progressed the outcomes from the previous Joint Economic Development Initiative roundtable, including the development and presentation of milestones and advocacy regarding the Smart Mobility Living Lab and Joondalup Innovation Precinct. • Held the Joint Economic Development Initiative roundtable on 29 November 2023. Some of the key items discussed at this meeting included: <ul style="list-style-type: none"> · Presentation by the Chief Executive Officer of the National Transport Research Organisation, Australia on a Joondalup Smart Mobility Living Lab. · Presentation by the Chief Economist from the WA Chamber of Commerce and Industry on the state of the economy. · Feedback on the draft Economic Development Strategy 2024–2029. · Update on the Joondalup Innovation Precinct. 	✓

MILESTONE	COMMENT	STATUS
Q3 Participate in and support activities arising from the Joint Economic Development Initiative.	<p>Participated in and supported the following activities arising from Joint Economic Development Initiative in the quarter:</p> <ul style="list-style-type: none"> • Progressed the outcomes from the previous Joint Economic Development Initiative roundtable, including actions and information from other cluster group meetings including: <ul style="list-style-type: none"> · Medical precinct taskforce — developing a prospectus/capability statement, · Joondalup Visitor Economy Network · Uptown day-trip itineraries. • Met with international “placemaker”, Ryan Solmar, on 7 March 2024. Key items discussed at the meeting include: <ul style="list-style-type: none"> · Economic Development Strategy community consultation activities · Joondalup Innovation Precinct · Advocacy priorities to support economic development in Joondalup. · Joondalup City Centre Place Activation Plans — proposed actions. 	✓
Q4 Participate in and support activities arising from the Joint Economic Development Initiative.	<p>Participated in and supported the following activities arising from the Joint Economic Development Initiative in the quarter:</p> <ul style="list-style-type: none"> • Progressed the outcomes from the previous Joint Economic Development Initiative roundtable. • Held the Joint Economic Development Initiative roundtable on 6 June 2024. Some of the key items discussed at this meeting included: <ul style="list-style-type: none"> · Review of the Joint Economic Development Initiative Terms of Reference. · Feedback from community consultation activities on the draft Economic Development Strategy 2024–2029. · The Global Facing Innovation Ecosystem Discussion Paper. · The Our Town episode on Joondalup. · Advocacy activities to support economic development in Joondalup. 	✓

MILESTONE	COMMENT	STATUS
Regional collaboration and business clusters Collaboration opportunities with State Government agencies and neighbouring local governments, and the development of business clusters in industries, such as education, medical, global trade and investment, the visitor economy and digital and cyber for the incubation and activation of commercial precincts.		
Q1 Identify and implement regional collaboration activities as opportunities arise.	Identified and implemented the following regional collaboration activities in the quarter: <ul style="list-style-type: none"> • Held a meeting with Geoparks Australia and the City of Wanneroo to discuss opportunities for a United Nations Educational, Scientific and Cultural Organisation Global Geopark in the region. • Engaged with the City of Wanneroo to support Cyber Week Small Business Briefing to be delivered in quarter 2. • Formalised the Destination Perth Sunset Coast membership with City of Wanneroo and City of Stirling. • Held a meeting with City of Wanneroo and City of Stirling regarding the development and implementation of the Small Business Friendly Approvals program. • Completed a submission to Tourism WA regarding input into the draft Destination Perth Tourism Destination Management Plan 2023–2033 and corresponding Regional Tourism Development Strategies. 	✓
Participate in and support activities arising from industry cluster groups.	Participated in and supported the following activities arising from industry cluster groups in the quarter: <ul style="list-style-type: none"> • Reviewed the Uptown strategy implementation phase 2, which will be presented at the next Joondalup Visitor Economy Network meeting. • Held meeting with WA Life Sciences Innovation Hub and University of Western Australia Perth Bioscience, to inform the agenda for the next Joondalup Medical Precinct Taskforce meeting, including external guests from Ingham Institute of Applied Medical Research. • Commenced discussions regarding the formation of a robotics cluster group with Edith Cowan University, North Metropolitan TAFE, and the Australian Automation and Robotics Precinct. 	✓

MILESTONE	COMMENT	STATUS
<p>Q2 Identify and implement regional collaboration activities as opportunities arise.</p> <p>Participate in and support activities arising from industry cluster groups.</p>	<p>Identified and implemented the following regional collaboration activities in the quarter:</p> <ul style="list-style-type: none"> • Attended the Local Government Professionals “Commelligence” conference. • Commenced negotiation phase of a Memorandum of Understanding with the Australian Automation and Robotics Precinct operators. • Progressed the Geoparks initiative with City of Wanneroo and Geoparks Australia regarding community engagement and next steps forward. • Attended the City of Stirling Net Zero Transport Symposium. • Ongoing collaboration and meeting with City of Wanneroo team to discuss regional collaboration. <p>Participated in and supported the following activities arising from industry cluster groups in the quarter:</p> <ul style="list-style-type: none"> • Presentation to the Joondalup Economic Development Initiative on the Joondalup Visitor Economy Network cluster group meeting outcomes. 	<p>✓</p> <p>✓</p>
<p>Q3 Identify and implement regional collaboration activities as opportunities arise.</p> <p>Participate in and support activities arising from industry cluster groups.</p>	<p>Identified and implemented the following regional collaboration activities in the quarter:</p> <ul style="list-style-type: none"> • Liaised with the Cities of Wanneroo, Kwinana, and the Town Team Movement regarding establishing a WA Local Government Placemaking Network. • Met with Cities of Wanneroo and Swan at the Sunset Coast Alliance meeting regarding Destination Perth Contingency. • Met with City of Perth to discuss their approach to reporting. • Met with City of Wanneroo to discuss Sunset Coast and Geoparks. • Held discussions with Tourism WA for collaboration on Yellagonga Geopark. • Met with Cities of Wanneroo and Stirling to discuss joint advocacy opportunities. <p>Participated in and supported the following activities arising from industry cluster groups in the quarter:</p> <ul style="list-style-type: none"> • Presented the cluster group outcomes to the Joondalup Economic Development Initiative. 	<p>✓</p> <p>✓</p>



MILESTONE	COMMENT	STATUS
Q4 Identify and implement regional collaboration activities as opportunities arise.	Identified and implemented the following regional collaboration activities in the quarter: <ul style="list-style-type: none"> Met with City of Stirling to discuss a potential data analytic dashboard to allow collaboration on Sunset Coast destination initiatives. 	✓
Participate in and support activities arising from industry cluster groups.	Participated in and supported the following activities arising from industry cluster groups in the quarter: <ul style="list-style-type: none"> Met with Destination Perth, and Cities of Wanneroo and Stirling to discuss the 2024/2025 partnership proposal. Progressed a memorandum of understanding with WA Data Science Innovation Hub. Sunset Coast Alliance meeting with Cities of Wanneroo and Stirling to discuss Destination Perth 2024/25 prospectus and campaign activity, and potential for Sunset Coast Alliance memorandum of understanding. Media Release and photo opportunity with CEO to promote the memorandum of understanding with the Australian Automation and Robotics Precinct, including a story in PerthNow on 28 June 2024. 	✓
Investment Attraction Guidelines Guidelines that provide a structured approach to attracting investment into Joondalup, with the objective of fostering job creation and sustainable economic development by encouraging private and public investment.		
Q1 Commence development of draft Investment Attraction Guidelines.	Development of the draft Investment Attraction Guidelines did not commence in the quarter due to competing internal priorities. Preliminary investigations were undertaken, including benchmarking, general research, and research into existing Federal, State and local government investment attraction and prospectus documents. Development will commence in quarter 2.	✓
Q2 [milestone from previous quarter] Commence development of the draft Investment Attraction Guidelines.	Development of the draft Investment Attraction Guidelines commenced with research into best practice, and benchmarking with existing Federal, State and local government investment attraction and prospectus documents.	✓
Progress development of the draft Investment Attraction Guidelines.	Progressed the development of the draft Investment Attraction Guidelines with scoping of potential contents and drafting approach. However, this project is behind schedule, due to competing priorities.	✓
Q3 Progress development of the draft Investment Attraction Guidelines.	No significant progress in the development of the draft Investment Attraction Guidelines was made in the quarter. This project is behind schedule due to competing priorities. It is anticipated that significant progress will occur in quarter 1 of 2024/25.	✓
Q4 [milestone removed CJ119-05/24 refers]		

MILESTONE	COMMENT	STATUS
Joondalup Innovation Precinct The development of a Joondalup Innovation Precinct for new and emerging technology and industries to support urban robotics, a digital innovation centre and the education and health precincts.		
Q1 Identify stakeholders for the development of a Joondalup Innovation Precinct.	Identified stakeholders for the development of Joondalup Innovation Precinct which included the Foundation Members of the Joondalup Innovation Precinct: City of Joondalup, Edith Cowan University, Ramsay Health, North Metropolitan TAFE, the WA Department of Water and Environmental Regulation, the WA Police Academy, CyberWest and the Joondalup Business Association.	✓
Q2 Collaborate with stakeholders in the development of a Joondalup Innovation Precinct.	The following collaborative activities were undertaken to support the development of a Joondalup Innovation Precinct: <ul style="list-style-type: none"> • Met with Main Roads WA to discuss Smart Mobility Living Lab. • Presented to the National Transport Research Organisation Board. • Presented to the Department of Jobs, Tourism, Science and Innovation. • Developed the promotional pack for the Joondalup Innovation Precinct. • Develop scope for an operator of a Joondalup Innovation Incubator. 	✓
Q3 Progress the development of a Joondalup Innovation Precinct.	The following collaborative activities were undertaken to support the development of a Joondalup Innovation Precinct: <ul style="list-style-type: none"> • Presented Smart Mobility Living Lab project to the Department of Transport Intelligent Transport Systems, North Metropolitan TAFE, and Edith Cowan University, with the National Transport Research Organisation. • Established a Memorandum of Understanding with CORE Innovation Hub for Australian Automation and Robotics Precinct link to Smart Mobility Living Lab. • Advertised a request for tender for an Innovation Incubator and assessed the tenders submitted. 	✓
Q4 Progress the development of a Joondalup Innovation Precinct.	The following collaborative activities were undertaken to support the development of a Joondalup Innovation Precinct: <ul style="list-style-type: none"> • Progressed the Innovation Incubator project, including evaluating the responses to a Request for Quotation to establish and operate the Innovation Incubator. 	✓

Outcome 4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Destination City Plan		
A plan to attract more visitors to the region, increase the City's share of Perth's and Western Australia's key markets, and grow the visitor economy.		
Q1 Implement scheduled actions from the Destination Joondalup 2021–2027 for the quarter.	<p>Implemented the following scheduled actions from Destination Joondalup 2021–2027 in the quarter:</p> <ul style="list-style-type: none"> Launched Uptown Women, providing opportunities for education, networking and encouraging ambassadors for the Uptown brand. Engaged Joondalup Business Association and linked local businesses with social media platform to increase visibility of the Uptown brand. Co-hosted Destination Perth's Member Mingle with Joondalup Resort to showcase Destination Joondalup. Met with new businesses and encouraged them to join Joondalup Visitor Economy Network Met with local businesses regarding the trial for Mullaloo Markets and introduced the Uptown brand. Progressed sponsorship of Humanoid Robot at North Metropolitan TAFE. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 Implement scheduled actions from the Destination Joondalup 2021–2027 for the quarter.	<p>Implemented the following scheduled actions from Destination Joondalup 2021–2027 in the quarter:</p> <ul style="list-style-type: none"> • Held Joondalup Visitor Economy Network cluster group meeting • Finalised the contract to support destination themed Robot with North Metropolitan TAFE. • Commenced Uptown Directory, including trail development. • Held Uptown Women Event. • Facilitated a photo shoot for Destination Perth. • Facilitated Sunset Coast marketing and promotion. • Engaged Icon Tourism for review of Destination Joondalup. 	✓
Q3 Implement scheduled actions from the Destination Joondalup 2021–2027 for the quarter.	<p>Implemented the following scheduled actions from Destination Joondalup 2021–2027 in the quarter:</p> <ul style="list-style-type: none"> • The City of Joondalup featured on “Our Town” TV series on 10 March 2024, broadcast Australia-wide on 7TWO. The feature showcased Joondalup’s natural environment and business opportunities, aiming to attract visitors, residents, and investors. The feature was shared widely with groups, associations, and other key stakeholders. • Delivered a business support event briefing to Hillarys traders on Joondalup Festival activities and the Uptown destination brand. • Met with the Chief Executive Officer of Destination Perth to discuss opportunities for tourism in Joondalup, collaboration on Sunset Coast and the Uptown day-trip itineraries initiative. • Attended a Chamber of Commerce and Industry WA Business Breakfast with the Hon Rita Saffioti MLA on 13 February 2024, engaging with Tourism Council WA, Destination Perth, and the Department of Jobs, Tourism, Science and Innovation. • Liaised with an external consultant regarding Uptown reels to promote Joondalup Festival and City Centre businesses. • Attended Destination Perth Member Mingle in Rockingham on 20 March 2024. • Attended Tourism Council WA member spotlight event at The Lagoon on 21 March 2024, and received an update on advocacy insights. • Facilitated a meeting with Destination Perth and the City of Wanneroo to progress a photo shoot for Sunset Coast imagery. • Met with Hillarys boardwalk operators and engaged with businesses regarding the use of the Uptown brand and the Joondalup Festival to promote business. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q4 Implement scheduled actions from the Destination Joondalup 2021–2027 for the quarter.	<p>Implemented the following scheduled actions from Destination Joondalup 2021–2027 in the quarter:</p> <ul style="list-style-type: none"> • Attended the Australian Regional Tourism Forum in April 2024, and established connections to facilitate sustainable tourism and training opportunities. • Met with Edith Cowan University industry stakeholders in April 2024, to discuss proposal potential for City of Joondalup Tourism Sustainability Index. • Held Joondalup Visitor Economy Network cluster group meeting on 23 April 2024. Some outcomes from this meeting include support for: <ul style="list-style-type: none"> · Sunset Coast 2025 Tourism Council of WA conference · G-Day Australia initiative · WAVES initiative · Collaboration with Uptown · So-Perth Day Trip itineraries • Attended the Committee for Perth — Urban Insights event. • So-Perth Day Trip Itinerary 1 and 2 was featured across multiple social media channels, Electronic Direct Mail feature and listed on the So-Perth Daytrip Hub (accessible via the Destination Perth website) showcasing Destination Joondalup and highlighting Uptown Joondalup and local businesses. • Provided Uptown Merchandise to Joondalup Festival of Motoring VIPs, volunteers and participants to promote Uptown and support the event. • Attended Tourism Council of WA State Budget Tourism Review Breakfast with Hon Rita Saffioti MLA, Deputy Premier; Treasurer, Minister for Transport; Tourism, and hosted Joondalup Visitor Economy Network stakeholders from Hillarys and Destination Perth. • Attended Tourism Council of WA 2024 Tourism Conference • Attended Destination Perth Member Mingle at the Old Courthouse, Fremantle • Held Uptown Women Luncheon Event at Joondalup Resort with 50 women in business attending, including Caitlin Collins MLA, Cr Christine Hamilton-Prime, Cr Rebecca Pizzey, and keynote speaker Dr Melissa Langdon. • Attended the Tourism Council WA State Budget Tourism Review Breakfast with the Treasurer and Tourism Minister hosted Joondalup Visitor Economy Network stakeholders from Hillarys and Destination Perth. 	✓

MILESTONE	COMMENT	STATUS
Event attraction Attract and support significant events that are unique to Joondalup to enhance its image as an attractive destination for visitors, tourists and business.		
Q1 Work with external stakeholders and event promoters to attract and support significant events and activities to the City.	Worked with external stakeholders and event promoters to attract, support and deliver the following significant events and activities to the City in the quarter: <ul style="list-style-type: none"> • Executed the contract for Joondalup Festival of Motoring. • Launched the Joondalup Festival of Motoring event, including advertising 2023 dates, and releasing/publicising the event to the media and mainstream market. • Opened competition entries and continued planning for the 2023 Joondalup Festival of Motoring. • National Basketball League One (NBL1) National Basketball Finals were held at Arena Joondalup. 	✓
Q2 Work with external stakeholders and event promoters to attract and support significant events and activities to the City.	The City continued to work with stakeholders and the event promoter to support and deliver the 2023 Joondalup Festival of Motoring; however, the event was postponed due to the Mariginiup bushfire and forecast of extreme weather conditions.	✓
Q3 Work with external stakeholders and event promoters to attract and support significant events and activities to the City.	The City continued to work with stakeholders and event promoters to attract, support and deliver the following significant events and activities to the City in the quarter: <ul style="list-style-type: none"> • Met with Destination Perth to discuss So-Perth collaboration and the Autumn edition itinerary briefs. • Attended Geoparks WA Board meeting provided update on Uptown collaboration with City of Wanneroo. • Met with Edith Cowan University to discuss funding opportunity for visitor economy and experience research opportunities. • Featured over 35 local businesses on the Uptown Social Media pages throughout the quarter. 	✓
Q4 Work with external stakeholders and event promoters to attract and support significant events and activities to the City.	The City continued to work with stakeholders and event promoters to attract, support and deliver the following significant events and activities to the City.	✓

MILESTONE	COMMENT	STATUS
Place Activation City and community-led activities and projects that support the activation of spaces and places that are important to the wellbeing of the community and economy		
Q1 Implement scheduled actions from the Joondalup City Centre Place Activation Plan 2022 for the quarter.	Implemented the following scheduled actions from the Joondalup City Centre Place Activation Plan 2022 in the quarter: <ul style="list-style-type: none"> • Presented the City Centre Activation report to Elected Members at the August 2023 Strategy Session. • Conducted a site-visit to Wellard, in the City of Kwinana, for research on a placemaking project. • Appointed place activation support and Joondalup City Centre place activation project delivery contracts. • Established the internal Joondalup City Centre Steering Group. • Sponsored the Edith Cowan University Enactus Sustainability Festival held on Saturday 26 and Sunday 27 August 2023 at Lakeside Shopping City. • Facilitated the Joondalup Town Team formally naming to “Heartbeat Joondalup”. • Participated in sample placemaking training to be rolled out for City staff. • Cross-promotion of the Town Team Heartbeat Joondalup social media launch, @heartbeatjoondalup, and inaugural community event in Central Walk on 16 September 2023, attracting 80 patrons. • Provided support to Town Team Movement and Heartbeat Joondalup in the development of Central Walk placemaking projects. • Provided support to Edith Cowan University industry and community project group to develop City Centre campaign including art in Central Walk and social media advice. 	✓

MILESTONE	COMMENT	STATUS
Q2 Implement scheduled actions from the Joondalup City Centre Place Activation Plan 2022 for the quarter.	<p>Implemented the following scheduled actions from the Joondalup City Centre Place Activation Plan 2022 in the quarter:</p> <ul style="list-style-type: none"> • Collaborated with Edith Cowan University on the Uptown Joondalup Brighten Up creative project. • Supported the Town Team Movement and community group Heartbeat Joondalup to complete the Central Walk placemaking project, including festoon lighting, mural and garden. • Sponsored and supported the WA placemaking conference Town Team Movement Convergence on 27–28 October 2023, which attracted 430 registrations across 2 days, included 29 presenters, 2 City presentations, and business engagement and partnerships. • Hosted a VIP City Centre place activation “Walk Around” on 27 October 2023 with 27 attendees. • Delivered the City Centre Wings arts installation outside Joondalup Library and competition. • Sponsored the ‘Swap-Up’ event on 28 October 2023 in Central Walk, with 150 attendees. 55% of respondents indicated they would like the Uptown Joondalup page on Facebook or Instagram. • Developed and delivered the City Centre “Eats and Drinks” map as part of City Centre business engagement and promotion for the postponed 2023 Joondalup Festival of Motoring. • Launched the “Illuminated” art exhibition (coinciding with the Central Walk Block Party) as part of the Uptown Joondalup destination creative Edith Cowan University collaboration — Brighten Up. 	✓

MILESTONE	COMMENT	STATUS
Q3 Implement scheduled actions from the Joondalup City Centre Place Activation Plan 2022 for the quarter.	<p>Implemented the following scheduled actions from the Joondalup City Centre Place Activation Plan 2022 in the quarter:</p> <ul style="list-style-type: none"> • Met with Heartbeat to discuss placemaking support. • Progressed a review of the City’s Alfresco Council Policy and development of associated guidelines. • Secured businesses and schools to participate in the Animals Uptown art trail. • Delivered the second round of City Centre Wings installed in Central Park on 15 February 2024. • Delivered the Heartbeat Town Team Valentines Day long table event, Happy Hearts, in Central Walk. • Engaged international “placemaker”, Ryan Smolar, in presentations and workshops with staff, Elected Members and key stakeholders. • Supported the launch of the WA Placemaking Network for Local Government. • Delivered City Centre networking City Centre food and beverage business event, Hospo Night, on 11 March 2024 at Risq Small Bar and Lounge. • Secured a mural proposal for new City Centre mural trail. • Promoted City Centre cafés and restaurants as part of the WA Tree Festival event promotions. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q4 Implement scheduled actions from the Joondalup City Centre Place Activation Plan 2022 for the quarter.	<p>Implemented the following scheduled actions from the Joondalup City Centre Place Activation Plan 2022 in the quarter:</p> <ul style="list-style-type: none"> • Hosted Joondalup City Centre placemaking event Linger Longer on 29 April 2024 to enhance and lengthen daytime visitation experience. This event was attended by 21 City Centre stakeholders from 14 organisations and businesses. • Held the Animals Uptown sculpture trail from April to June 2024, throughout the Joondalup City Centre. • Conducted the Animals Uptown 2024 Community Tapestry project, engaged 200 community members. • Delivered six Animals Uptown guided tours. • Installation of sculptural wings at Central Park, Joondalup and Joondalup Courthouse grassed area with Uptown Joondalup design. • Completed the Central Park Heartbeat Joondalup Town Team Movement placemaking project with Heartbeat Joondalup illuminated signage and bench seat. • Developed Joondalup City Centre promotional campaign with posters printed and distributed. • Delivered City Centre Jack Bromell, Mini Mural City Centre Art Trail. 	✓

LEADERSHIP

OUR GOAL

We have a diverse elected body that represents, promotes and reflects the composition of our community. Our Council and workforce are accountable and transparent and make balanced decisions based on sound, professional advice. Quality services are delivered by our highly-skilled and effective workforce.

YOUR OUTCOMES

5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.



5-4 Responsible and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

Outcome 5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Elected Member attraction		
A biennial program to attract quality candidates and increase candidate numbers for upcoming local government elections.		
Q1 Implement the Election Communication Plan for the 2023 local government ordinary elections.	Implemented the following actions from the Election Communication Plan in the quarter: <ul style="list-style-type: none"> Advertised the close of voter enrolments on 9 August 2023. Advertised call for nominations on 23 August 2023. Commenced communications encouraging electors to vote in the week beginning 11 September 2023. 	✓
Q2		
Q3		
Q4		
Local government elections		
Coordinate local government elections in accordance with the <i>Local Government Act 1995</i> .		
Q1 Finalise non-resident Owners and Occupiers Roll for local government ordinary elections.	<ul style="list-style-type: none"> Finalised the non-resident Owners and Occupiers Roll and submitted it to the Western Australian Electoral Commission on 11 July 2023. 	✓
Liaise with the Western Australian Electoral Commission on election preparations.	<ul style="list-style-type: none"> Liaised with and continued ongoing communications with the Western Australian Electoral Commission regarding election preparations, which are proceeding according to the agreed plan. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 Undertake election timetable requirements for the 2023 local government ordinary elections.	The majority of election timetable requirements for the 2023 local government ordinary elections were completed in quarter 1. However, the following actions were completed in quarter 2: <ul style="list-style-type: none"> Declared and published election results on 6 November 2023 Completed Elections Report (Deputy Mayor Election) to the Minister for Local Government on 30 October 2023. Collected and returned the Election papers to the Western Australian Electoral Commission on 31 October 2023. Processed candidate refunds on 10 November 2023. 	✓
Conduct election night count.	Conducted election night count on Saturday 21 October 2023.	✓
Conduct Swearing-in Ceremony.	Held Swearing-in Ceremony on Wednesday 25 October 2023.	✓
Hold Special Council Meeting to elect Deputy Mayor and various Council, committee and working group appointments.	Held Special Council meeting on Wednesday 25 October 2023 to elect Deputy Mayor and various Council, committee and working group appointments.	✓
Q3		
Q4		
Local government reform		
A program of major legislative, regulatory and policy changes to the Western Australian <i>Local Government Act 1995</i> and associated regulations.		
Q1 Implement actions resulting from the State local government reform process, as required.	Implemented the following actions from the State local government reform process in the quarter: <ul style="list-style-type: none"> Installed cameras in the Council Chamber to facilitate live video streaming and recording of Council meetings. Provided an online register for corporate sponsorship on the City's website. 	✓
Q2 Implement actions resulting from the State local government reform process, as required.	Implemented the following actions from the State local government reform process in the quarter: <ul style="list-style-type: none"> Conducted the election for Deputy Mayor and Presiding and Deputy Presiding Members of Committees, using optional preferential voting. 	✓
Q3 Implement actions resulting from the State local government reform process, as required.	Implemented the following actions from the State local government reform process in the quarter: <ul style="list-style-type: none"> Prepared a report to Council on proposed standardised meeting procedures, to be presented to Council in quarter 4. 	✓
Q4 Implement actions resulting from the State local government reform process, as required.	Implemented the following actions from the State local government reform process in the quarter: <ul style="list-style-type: none"> Presented a report to Council on the proposed standardised meeting procedures at the April Council meeting. 	✓

MILESTONE	COMMENT	STATUS
Elected Member induction program		
A biennial induction program for Elected Members delivered following each local government ordinary election to introduce Elected Members to local government and provide information on their roles and responsibilities.		
Q1 Review and update Elected Member Welcome Pack and Induction Manual.	Completed the review of the Elected Member Welcome Pack and Induction Manual.	✓
Q2 Deliver induction program for Elected Members.	Delivered the following induction sessions for Elected Members in the quarter: <ul style="list-style-type: none"> • Induction Session 1 — Organisational Overview and Governance Framework, 26 October 2023. • Induction Session 2 — Roles and Legal Responsibility of Elected Members, 1 November 2023. • Induction Session 3 — Integrated Planning and Reporting; and Financial Management and Budgets, 2 November 2023. • Induction Session 4 — Land Use Planning, 16 November 2023. • Induction Session 5 — Team Building Workshop, 21 November 2023. • Joint Elected Member Induction Program — held at the City of Wanneroo, 18 November 2023. • Directorate Briefings — 24 November 2023. 	✓
Q3		
Q4		
Elected Member strategic development session		
A biennial development session for Elected Members to inform and guide leadership and strategic decision-making outside of the formal meeting process and procedures.		
Q1		
Q2 Undertake preparations for the Elected Member strategic development session.	Undertook preparations for the Elected Member strategic development session including: <ul style="list-style-type: none"> • Prepared and advertised a Request for Quotation to engage a facilitator. • Evaluated responses to the Request for Quotation, and identified and advised the preferred candidate. • Met with the selected facilitator to discuss the purpose and agenda of the session. • Conducted planning and administrative activities. 	✓
Q3 Deliver the Elected Member strategic development session.	Due to feedback from Elected Members, the Elected Member strategic development session has been postponed to June 2024.	✓

MILESTONE	COMMENT	STATUS
Q4 [milestone from previous quarter] Deliver the Elected Member strategic development session.	Delivered the Elected Members strategic development session on 21 June 2024.	✓
Elected Member training Training opportunities for Elected Members to assist and support them in performing their roles and responsibilities.		
Q1 Identify and promote training opportunities to Elected Members.	The following training opportunities were attended by Elected Members in the quarter: <ul style="list-style-type: none"> • Cr Jones — Australasian Coasts & Ports Conference, 15–18 August 2023. • Cr Raftis — Australian Institute of Management Senior Executive Forum Conference, 30 August 2023 • Mayor Jacob, Cr Fishwick and Cr Jones — Western Australian Local Government Association Convention 2023, 17–19 September 2023. 	✓
Present annual data on Elected Member training and development activities to Council.	Presented a report with the annual data on Elected Member training and development activities to Council on 25 July 2023.	✓
Q2 Identify and promote training opportunities to Elected Members.	The following training opportunities were attended by Elected Members in the quarter: <ul style="list-style-type: none"> • Cr Hill — The Role of Mayors and Presidents, 7 December 2023. 	✓
Q3 Identify and promote training opportunities to Elected Members.	The following training opportunities were attended by Elected Members in the quarter: <ul style="list-style-type: none"> • Cr Hill — GT Communications, Media Training, 15 January 2024. • Mayor Jacob and Cr Pizzey — Canberra Advocacy visit, 17–20 March 2024. 	✓
Q4 Identify and promote training opportunities to Elected Members.	The following training opportunities were attended by Elected Members in the quarter: <ul style="list-style-type: none"> • Mayor Jacob — UDIA Aboriginal Heritage Training, 24 April 2024. 	✓
Elected Member Entitlements Policy review Review training and development provisions in the Elected Members' Entitlements Council Policy in accordance with section 5.128(5) of the <i>Local Government Act 1995</i> , following each local government election.		
Q1		
Q2 Undertake a review of the training and development provisions in the Elected Members' Entitlements Council Policy.	Undertook a review of the training and development provisions in the Elected Members' Entitlements Policy in the quarter. A report was presented to the Policy Committee on 20 November 2023.	✓
Present the outcomes of the review of the Elected Members' Entitlements Council Policy to Council.	Report not presented to Council in the quarter, as the Policy Committee decision was to refer the Elected Members' Entitlements Council Policy back to the Chief Executive Officer for additional consideration of 5 items. The outcomes will be presented to Council following the re-consideration of the review.	✓

MILESTONE	COMMENT	STATUS
Q3 [milestone from previous quarter] Present the outcomes of the review of the Elected Members' Entitlements Council Policy to Council.	Presented a report on the outcomes of the review of the Elected Members' Entitlements Council Policy to the Policy Committee at the 19 February 2024 meeting, and Council at the 26 March 2024 Council meeting, where recommended revisions were adopted.	✓
Q4		
Governance Framework review A biennial review of the Governance Framework to ensure continued good governance and appropriate decision-making processes across the organisation.		
Q1		
Q2		
Q3 Undertake a review of the Governance Framework.	Undertook a review of the Governance Framework in the quarter.	✓
Present the outcomes of the review of the Governance Framework to Council.	Did not present the outcomes of the review to Council in the quarter due to delays in internal approvals. It is anticipated that the outcomes of the review will be presented to Council in 2024/25.	✓
Q4		
Codes of Conduct review A biennial review of the City's Code of Conduct for Elected Members, Committee Members and Local Government Election Candidates, and the Code of Conduct for Employees, to ensure the ongoing applicability of the stated principles and standards of behaviour.		
Q1 Undertake a review of the Code of Conduct for Elected Members, Committee Members and Local Government Election Candidates.	A review of the Code of Conduct for Elected Members, Committee Members and Local Government Election Candidates was not completed in the quarter due to delays in the State Government delivering on their commitments. The review will be completed following the 2023 Local Government Elections.	✓
Present the outcomes of the review of the Code of Conduct for Elected Members, Committee Members and Local Government Election Candidates to Council	The outcomes of the review of the Code of Conduct for Elected Members, Committee Members and Local Government Election Candidates was not presented to Council in the quarter. The outcomes will be presented following the 2023 Local Government Elections.	✓
Q2 [milestone from previous quarter] Undertake a review of the Code of Conduct for Elected Members, Committee Members and Local Government Election Candidates.	A review of the Code of Conduct for Elected Members, Committee Members and Local Government Election Candidates was not completed in the quarter due to delays in the State Government delivering on their commitments. The review will be completed following the resolution of external delays	✓
[milestone from previous quarter] Present the outcomes of the review of the Code of Conduct for Elected Members, Committee Members and Local Government Election Candidates to Council	The outcomes of the review of the Code of Conduct for Elected Members, Committee Members and Local Government Election Candidates was not presented to Council in the quarter as the State Government review was delayed. The outcomes will be presented to Council following completion of the review as part of the local government reforms.	✓

MILESTONE	COMMENT	STATUS
Q3		
Q4		
Delegated Authority Manual review		
An annual review of the City's Delegated Authority Manual in accordance with the <i>Local Government Act 1995</i> to ensure the listed delegations continue to be appropriate.		
Q1		
Q2		
Q3	Undertake an annual review of the Delegated Authority Manual.	Undertook a review of the Delegated Authority Manual in the quarter, including engagement with internal stakeholders. ✓
Q4	Present the outcomes of the review of the Delegated Authority Manual to Council.	Presented a report on the outcomes of the 2024 annual review of the Register of Delegation of Authority to Council at the 28 May 2024 Council meeting. ✓
Policy development and review		
Policies of Council to provide guidance and direction in furthering the City's strategic goals and/or fulfilling statutory requirements.		
Q1	Develop new policies and review existing policies as directed by Council.	Reviewed and/or provided advice to the Policy Committee on the following policies in the quarter: <ul style="list-style-type: none"> • Freeman of the City of Joondalup Council Policy • Groundwater Use Council Policy • Public Art Council Policy • Recovery of Costs Awarded to the City Council Policy • Revised Fraud, Corruption and Misconduct Council Policy • Specified Area Rating Council Policy • Streetlight Shading Council Policy • Sustainability Council Policy • Vandalism to Vegetation on City Land Council Policy. Policies were endorsed by the Policy Committee/Council in the quarter: <ul style="list-style-type: none"> • Commercial, Mixed Use and Service Commercial Zone Local Planning Policy • Light Industry Zone Local Planning Policy • Payments to Employee in Addition to a Contract or Award Council Policy • Honorary Freeman of the City of Joondalup Council Policy • Recovery of Costs Awarded to the City Council Policy • Rates Hardship Council Policy • Community Funding Program Council Policy. Policies were revoked by the Policy Committee/Council the quarter:

MILESTONE	COMMENT	STATUS
	<ul style="list-style-type: none"> • Cash-in-Lieu of Car Parking Local Planning Policy • Dedicated Car Parking for Seniors and Parents with Prams Council Policy. 	
Q2 Develop new policies and review existing policies as directed by Council.	<p>Reviewed and/or provided advice to the Policy Committee on the following policies in the quarter:</p> <ul style="list-style-type: none"> • Community Funding Program Council Policy • Public Art Council Policy • Specified Area Rating Council Policy • Streetlight Shading Council Policy • Sustainability Council Policy • Vandalism to Vegetation on City Land Council Policy • Venue Hire Fees and Charges Council Policy. <p>Policies were endorsed by the Policy Committee/Council in the quarter:</p> <ul style="list-style-type: none"> • Fraud, Corruption and Misconduct Control Council Policy • Medium-density Single House Development Standards Local Planning Policy • Sustainability Council Policy • Streetlight Shading Council Policy • Vandalism to Vegetation on City Land Council Policy. 	✓
Q3 Develop new policies and review existing policies as directed by Council.	<p>Reviewed and/or provided advice to the Policy Committee on the following policies in the quarter:</p> <ul style="list-style-type: none"> • Public Art Council Policy • Groundwater Use Council Policy • Draft Corporate Sponsorship Program Council Policy • Draft Donations Council Policy. <p>Policies were endorsed by the Policy Committee/Council in the quarter:</p> <ul style="list-style-type: none"> • Elected Members' Entitlement Council Policy 	✓
Q4 Develop new policies and review existing policies as directed by Council.	<p>Reviewed and/or provided advice to the Policy Committee on the following policies in the quarter:</p> <ul style="list-style-type: none"> • Draft Corporate Sponsorship Program Council Policy • Records Management Council Policy • Draft Significant Event Sponsorship Council Policy • Draft Disaster/Emergency Donations Council Policy. 	✓

MILESTONE	COMMENT	STATUS
Core system replacement project (Project Axiom) A core information technology solution for the City which would include a customer relationship management system, online customer portal, finance, and asset management system.		
Q1 Progress development of stage 1 of the customer relationship management system and finance system (Project Value Streams 1A and 1B).	Progressed the development of stage 1 of the customer relationship management system and finance system. This project is progressing in accordance with approved project plan and schedule.	✓
Q2 Complete development of stage 1 of the customer relationship management system (Project Value Stream 1A).	Achieved technical completion of stage 1 development for the customer relationship management system. (Project Value Stream 1A). The system is being prepared for training and community consultation activities prior to a public launch in quarter 3. This project is progressing in accordance with approved project plan and schedule.	✓
Progress development of stage 1 of the finance system (Project Value Stream 1B).	Progressed the development of stage 1 of the finance system. (Project Value Stream 1B). This project is progressing in accordance with approved project plan and schedule.	✓
Q3 Commence development of stage 2 of the customer relationship management system (Project Value Stream 2).	This project is progressing in accordance with approved project plan and schedule. The new Building and Planning Applications Portal was released to the public in March 2024, in line with the release schedule presented to the Elected Members at the workshop on 12 February 2024.	✓
Progress development of stage 1 of the finance system (Project Value Stream 1B).	Progressed the development of stage 1 of the finance system. (Project Value Stream 1B). This project is progressing in accordance with approved project plan and schedule.	✓
Q4 Progress development of stage 2 of the customer relationship management system (Project Value Stream 2).	This project is progressing in accordance with approved project plan and schedule. The new Waste Management Portal is currently being finalised and will be made available to coincide with the waste services contractor commencing the new bulk waste service. The new Feedback Portal (Complaints and Compliments) and the new online Health Application forms will be available to the public on 1 July 2024.	✓
Progress development of stage 1 of the finance system (Project Value Stream 1B).	Continued to progress the development of stage 1 of the finance system (Project Value Stream 1B) focussing on core financial process around general ledger, accounts receivable, procurement, taxation, and budgeting. This project is progressing in accordance with approved project plan and schedule.	✓

Outcome 5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE		COMMENT	STATUS
Strategic Position Statements A standalone set of statements that articulate an agreed position on strategic matters of interest to the City of Joondalup. The purpose of the statements is to provide flexibility for the Council in capitalising on unplanned opportunities for external funding and investment, and to guide the development of future strategic planning documents where current gaps may exist.			
Q1			
Q2	Review the Strategic Position Statements and present the outcomes of the review and recommendations to Elected Members seeking feedback.	A review of the Strategic Position Statements was not completed in the quarter due to feedback from Elected Members relating to the Advocacy Framework. The review will be undertaken in quarters 3 and 4 and it is anticipated that Elected Members will be engaged in quarter 4.	✓
Q3	[milestone removed CJ015-02-24 refers] [additional milestone CJ015-02-24 refers] Undertake a review of the Strategic Position Statements.	Undertook a review of the Strategic Position Statements in the quarter, including stakeholder engagement and the development of a draft memorandum to Elected Members outlining any proposed changes to the Strategic Position Statements	✓
Q4	[additional milestone CJ015-02-24 refers] Present the outcomes of the review and recommendations to Elected Members seeking feedback.	The outcomes of the review and recommendations were not presented to Elected Members in the quarter due to competing priorities. It is anticipated that outcomes and recommendations will be presented to Elected Members in quarter 1 2024/25.	✓

MILESTONE	COMMENT	STATUS
Advocacy Framework A framework that provides a strategic approach to advocacy activities to ensure evidenced-based decision making, greater stakeholder engagement, and the development of processes to maximise opportunities for support and investment into the City.		
Q1 Undertake advocacy activities in line with the advocacy priorities.	Undertook the following advocacy activities in line with advocacy priorities in the quarter: <ul style="list-style-type: none"> • Met with Senator James Paterson, Shadow Minister for Home Affairs and Cyber Security regarding cyber security in Joondalup • Met with Caitlin Collins MLA, the WA Department of Transport, the Minister for Local Government, and the City of Stirling regarding the Hillarys Master Plan. • Met with the Chamber of Commerce and Industry WA regarding partnership renewal and a strategic collaboration. • Sponsored and supported Joondalup Business Association Awards Night. • Met with Emily Hamilton MLA, Member for Joondalup, to provide an update on economic development activities. • Collaborated with the Committee for Economic Development of Australia on the education innovation event series, “Partnerships”. • Led the formation and inaugural meeting of the Joondalup Innovation Precinct Foundation Members. • Met with the City of Canning to discuss advocacy. • Wrote to Minister Dawson regarding State Government support for a proposed Joondalup Health and Medical Hub; and to Darren Goldie, the national cyber security coordinator, regarding cyber security in Joondalup. 	✓
Review and update advocacy priorities, as opportunities arise.	No updates to advocacy priorities were required in the quarter.	✓

MILESTONE	COMMENT	STATUS
Q2 Undertake advocacy activities in line with the advocacy priorities.	<p>Undertook the following advocacy activities in line with advocacy priorities in the quarter:</p> <ul style="list-style-type: none"> • Sponsored the Committee for Economic Development of Australia Education Series event. Speakers included North Metropolitan TAFE, Edith Cowan University and Ocean Reef Senior High School stakeholders. • Hosted table of stakeholders at the Committee for Economic Development of Australia Education Series event. • Met with Hon Stephen Dawson MLC, Minister for Emergency Services; Innovation and the Digital Economy; Science; Medical Research at a local technology business to discuss Joondalup Innovation Precinct • Conducted a City Centre walk-around with key stakeholders. • Hosted a table of key stakeholders at the Power Panel Event, by the Committee for Perth. • Held a series of meetings as part of the Canberra Advocacy Trip to discuss Advocacy Priorities and key projects including: Joondalup Health Precinct, Joondalup Innovation Precinct, and Placemaking. • Attended a Roundtable with Hon Paul Fletcher MP, Shadow Minister for the Digital Economy, Government Services, Science and the Arts. • Hosted a table of stakeholders at the Business News Politics and Business Breakfast. • The Mayor and Chief Executive Officer hosted an MLA Roundtable meeting involving all MLAs in the City of Joondalup. • Met with City of Stirling regarding e-rideables. • Met with Emily Hamilton MLA to provide her an Economic Development and Advocacy update. 	✓
Review and update advocacy priorities, as opportunities arise.	Finalised the Advocacy Priority documents and provided them to Elected Members for noting through a Strategy Session.	✓

MILESTONE	COMMENT	STATUS
Q3 Undertake advocacy activities in line with the advocacy priorities.	<p>Undertook the following advocacy activities in line with advocacy priorities in the quarter:</p> <ul style="list-style-type: none"> • Attended the Committee for Economic Development of Australia Membership Engagement meeting and Economic and Policy Outlook networking event. • Attended a roundtable with Members of Federal and State Parliament on a 'Vision for the North'. • Met with Deputy Premier; Treasurer; Minister for Transport; Tourism, Hon Rita Saffioti MLA. • Attended the Chamber of Commerce and Industry WA International Engagement Meeting. • Supported the Indian Delegation to Edith Cowan University, Joondalup. • Hosted a table of external stakeholders at the Leadership Matters Breakfast with Federal Leader of the Opposition, Hon Peter Dutton MP. • Canberra Advocacy Trip with Mayor Hon Albert Jacob with Cr Pizzey where series of meetings were conducted to discuss advocacy priorities and key projects including Smart Mobility Living Lab, Joondalup Health Precinct, Joondalup Innovation Precinct and placemaking including: <ul style="list-style-type: none"> · Chief Executive Officer, Cyber Security Cooperative Research Centre. · Office of Federal Minister for Regional Development, Local Government and Territories, Hon Kristy McBain MP. · Australian Local Government Association. · Ian Goodenough MP · Senator Hon Carol Brown · Chief Executive Officer, National Transport Research Organisation · Senator Hon Linda Reynolds · Office of Senator Hon James Paterson · Speaker of the House, Hon Milton Dick MP · Office of Minister for Industry and Science, Hon Ed Husic MP · Chief Executive Officer, Australian Chamber of Commerce and Industry · Office of Darren Chester MP, Tracey Roberts MP, Tony Pasin MP · Ambassador of Indonesia to Australia · Office of Federal Leader of the Opposition, Hon Peter Dutton MP · High Commissioner of India to Australia. 	✓
Review and update advocacy priorities, as opportunities arise.	No updates to advocacy priorities were required in the quarter.	✓

MILESTONE	COMMENT	STATUS
Q4 Undertake advocacy activities in line with the advocacy priorities.	<p>Undertook the following advocacy activities in line with advocacy priorities in the quarter:</p> <ul style="list-style-type: none"> • Health and Medical Advocacy Priority <ul style="list-style-type: none"> · Attended Telethon Speech and Hearing Centre stakeholder engagement with Emily Hamilton MLA, Cr Hamilton-Prime and Joondalup Health Campus representatives. · The Mayor, Elected Members and CEO attended Alzheimers WA Respite Facility Opening. · Correspondence with new Director General for WA Health, Dr Shirley Bowen. · Correspondence to welcome new Joondalup Health Campus CEO. • Digital Innovation Advocacy Priority <ul style="list-style-type: none"> · Attended meeting with Edith Cowan University, regarding Federal Government engagement with Cyber Security Cooperative Research Centre. · Attended Centre for Connected and Automated Transport National Summit Stakeholder Meeting. • City Centre Development Advocacy Priority <ul style="list-style-type: none"> · Attended Local Council Virtual Roundtable Meeting with Minister Kristy McBain MP, Federal Minister for Local Government. • Federal and State Government Advocacy <ul style="list-style-type: none"> · Correspondence with Hon Ed Husic MP, Minister for Industry and Science regarding Joondalup Smart Mobility Living Lab and visiting Joondalup. · CEO hosted local Federal Member, Tracey Roberts MP and local State Member, Caitlin Collins MLA at the Business News Breakfast with Prime Minister Anthony Albanese · CEO met with Caitlin Collins MLA, Member for Hillarys; Emily Hamilton MLA, Member for Joondalup; and Jessica Stojkovski MLA, Member for Kingsley. · Hosted the State Cabinet Meeting in Joondalup where the Joondalup Priority Statement was presented. · Attended SevenWest Post-Budget Breakfast with Hon Rita Saffioti MLA, Deputy Premier; Treasurer, Minister for Transport; Tourism. · Correspondence to State Government regarding Yalbunullup Paid Parking. · Attended Politics and Business Breakfast with Libby Mettam MLA. • General Advocacy Priority <ul style="list-style-type: none"> · The Mayor, Deputy Mayor and City Officers attended the Community Cabinet event at Hillarys Yacht Club. · The Mayor presented at the WALGA North Zone Forum meeting. 	✓

MILESTONE	COMMENT	STATUS
Review and update advocacy priorities, as opportunities arise.	<p>The following advocacy priorities were reviewed and/or updated in the quarter:</p> <ul style="list-style-type: none"> • Updated the Health and Medical advocacy priority to reflect ongoing discussions and engagement with City of Wanneroo, Ramsey Health and Members of State and Federal Parliament. • Developed new advocacy positions on Health Service Expansion and Whitfords Avenue extension, in consultation with the City of Wanneroo. 	✓
Submissions to State and Federal Governments		
Formal submissions from the City to the State and Federal Governments on relevant strategic policy matters affecting the City.		
Q1 Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	<p>Prepared the following submission to State and Federal Governments in the quarter:</p> <ul style="list-style-type: none"> • Department of Planning, Lands and Heritage — Draft State Planning Policy 3.7 Bushfire and Associated Guidelines • Department of Planning, Lands and Heritage — Draft Operational Policy 2.3 Planning for Public Open Space • Department of Planning, Lands and Heritage — Draft Electric Vehicle Charging Infrastructure Position Statement • Tourism WA — Destination Perth Tourism Destination Management Plan 2023–2033 and Perth Metropolitan Regional Tourism Development Strategy 2023–2033. • Tourism WA — Destination Perth Tourism Destination Management Plan and Correlating Regional Tourism Development Strategies. 	✓
Q2 Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	<p>Prepared the following submissions to State and Federal Governments in the quarter:</p> <ul style="list-style-type: none"> • Department of Local Government, Sport and Cultural Industries — <i>WA Dog Amendment (Stop Puppy Farming) Act 2021</i> • Western Australian Local Government Association — Road Assets and Expenditure Report 2022/23 • Department of Planning, Lands and Heritage — State Planning Policies and Planning Codes, Amendments to the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> • Department of Planning, Lands and Heritage — Significant Development Assessment Unit and Development Assessment Panel Reform • Department of Mines, Industry Regulation and Safety (Consumer Protection) — Short-Term Rental Accommodation Bill and Registration Scheme. 	✓

MILESTONE	COMMENT	STATUS
Q3 Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	Prepared the following submissions to State and Federal Governments in the quarter: <ul style="list-style-type: none"> Department of Mines, Industry Regulation and Safety Consumer Protection — Short-Term Rental Accommodation Bill and Registration Scheme. Main Roads WA — Road Data Supply Survey. Department of Local Government, Sport, and Cultural Industries — Stop Puppy Farming Legislation Support. Department of Energy, Mines, Industry Regulation and Safety — Short-Term Rental Registration Scheme; Draft Regulations. 	✓
Q4 Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	Prepared the following submissions to the State and Federal Governments in the quarter: <ul style="list-style-type: none"> Department of Planning, Lands and Heritage — Short-Term Rental Accommodation Local Planning Scheme Regulations Amendments. Department of Energy, Mines, Industry Regulation and Safety — Asbestos National Strategic Plan 2024–2030 Consultation. Department of Planning, Lands and Heritage — Perth and Peel Urban greening Strategy. 	✓
Corporate Sponsorship Program		
Management of the City's Corporate Sponsorship Program to support community participation in events and programs.		
Q1 Manage sponsorship requests and seek approval as required.	Managed sponsorship requests and approved sponsorship of Relay for Life 2023 and Joondalup Christmas Lunch 2023. The budget for the Corporate Sponsorship Program is now exhausted and the fund current is closed. A report will be presented to Council in quarter 2 requesting an increase to this budget line as we have received many more for sponsorship have been expressed.	✓
Seek sponsorship for events from external stakeholders as opportunities arise.	Sought sponsorship for events from external stakeholders for the following opportunities in the quarter: <ul style="list-style-type: none"> Secured St Stephen's School as a major partner/sponsor of the 2023 Little Feet Festival to be held in quarter 2. Secured Edith Cowan University and Joondalup Health Campus as premier partners/sponsors of the 2024 Valentine's concert. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 Manage sponsorship requests and seek approval as required.	<p>A report was presented to Council at the 28 November 2023 Council meeting requesting an increase to the corporate sponsorship budget of \$100,000 as the budget had been exhausted due to the large demand for sponsorship. This was endorsed and applications re-opened on the 29 November 2023.</p> <p>Initial applications received and approved by the Chief Executive Officer in December 2023 include:</p> <ul style="list-style-type: none"> • Lions Club of Duncraig: Australia Day Breakfast • Masters Swimming WA: Mullaloo Mile • Team XTR: Triathlon Series 2023–2024 • Telethon Community Cinemas. 	✓
Seek sponsorship for events from external stakeholders as opportunities arise.	In seeking sponsorship for events from external stakeholders in the quarter, the City secured media partners, venue partners, and accommodation partners for the 2024 Joondalup Festival.	✓



Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q3 Manage sponsorship requests and seek approval as required.	<p>Applications for sponsorship that were received and approved by the Chief Executive Officer in the quarter include:</p> <ul style="list-style-type: none"> • Churches of Christ Sport & Recreation Association Inc — Warwick Senators NBL1 2024 Season • Australian Dancing Society — Night of Stars National DanceSport Championships 2024 • Oceanpaddler — The Doctor 2024 • MSWA (formerly the Multiple Sclerosis Society of WA) — Ocean Ride 2024. • Brody Wood Kenney Legacy — Walk for Brody 2024. • Joondalup Fiction Festival <p>2 applications were submitted to Council for comment:</p> <ul style="list-style-type: none"> • West Perth Football Club • Wanneroo Basketball Association <p>The below applications were received and declined:</p> <ul style="list-style-type: none"> • WA Marathon Club Inc — Brooks Joondalup Running Festival 2024 • Joondalup & Districts Branch of the Country Women's Association of WA — 100th State Conference 2024 • Fyrebird Entertainment — Fyrefest 2024. 	✓
Seek sponsorship for events from external stakeholders as opportunities arise.	All sponsorships were secured in quarter 2, with the deliverables and benefits being implemented across the Valentine's Concert 2024 and Joondalup Festival 2024.	✓
Q4 Manage sponsorship requests and seek approval as required.	<p>Applications for sponsorship that were received and approved by the Chief Executive Officer in the quarter include:</p> <ul style="list-style-type: none"> • CWAWA: Charity Gala Concert 2024 • National Lacrosse Championship 2024 	✓
Seek sponsorship for events from external stakeholders as opportunities arise.	Post-event reports for Little Feet Festival, Valentine's Concert and Joondalup Festival were compiled and presented to sponsors. No further opportunities to seek sponsorship arose in the quarter.	✓

Outcome 5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
Community consultation		
Activities to seek feedback from the community to inform decision-making in accordance with the City's Community Consultation Policy.		
Q1 Undertake scheduled community consultation activities for the quarter.	<p>Undertook scheduled community consultation activities for the following projects in the quarter:</p> <ul style="list-style-type: none"> Proposed toilet and change room refurbishment at Prince Regent Park Business Forum 2023 Attendee Feedback STEM Program for Young People Attendee Feedback Communities in-focus: Understanding Homelessness in Our Community Attendee Feedback Seniors Expo 2023: Attendee Feedback and Stallholders Feedback Sponsorship Workshop Attendee Feedback For Our Elders 2023 NAIDOC Art Exhibition Attendee Feedback 2023 NAIDOC Celebrations Attendee Feedback Invitation Art Prize Feedback for Future Programming Chichester Park, Woodvale — Proposed Upgrade to Recreational Facilities Strategic Community Reference Group 2022-2023 Member Feedback Youth Forum 2023 Attendee Feedback 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 Undertake scheduled community consultation activities for the quarter.	<p>Undertook scheduled community consultation activities for the following projects in the quarter:</p> <ul style="list-style-type: none"> • Annual report on the 2022/23 Development Application and Building Application feedback • Annual report on the 2022/23 Facility Hire feedback • Paid Parking Survey • Swap Up Sustainability Clothes Swap Attendee Feedback • External Website Design and Navigation • Invitation Art Prize 2023 Attendee Feedback • Little Feet Festival Attendee feedback • November Business Forum Attendee feedback • Music in the Park 2023 Concert Attendee feedback • Communities in-focus November Workshop Attendee Feedback • Draft Coastal Hazard Risk Management and Adaption Plan • Election Candidate Feedback • Parking Local Law 2023 and Pest Plant Amendment Local Law 2023 	✓
Q3 Undertake scheduled community consultation activities for the quarter.	<p>Undertook scheduled community consultation activities for the following projects in the quarter:</p> <ul style="list-style-type: none"> • BMX, Skate and Scooter Competitions 2024 Feedback • Building a Strong Club Culture Workshop Feedback • Draft Economic Development Strategy • Draft Iluka-Burns Beach Foreshore Reserve Management Plan • Draft Local Heritage Strategy • Local Heritage Survey • Urban Bike Trails • Valentine's Concert Feedback 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q4 Undertake scheduled community consultation activities for the quarter.	Undertook scheduled community consultation activities for the following projects: <ul style="list-style-type: none"> • 2024 Community Art Exhibition • Caledonia Park (Currambine) Proposed Sports Floodlighting Upgrade • Draft Environment Strategy • Gwendoline Drive Parking Amendment • Intention to Levy Differential Rates for 2024/25 • Joondalup Festival Event Feedback • Proposed Animals Local Law 2024 • User experience with the myJoondalup portal Community Workshop • Venue Hire Fees and Charges Council Policy Survey of Hirers 	✓
Strategic Community Reference Group A reference group that provides input to Council on matters of significant community interest and strategic initiatives. The group consists of 12 community representatives, 2 youth representatives (aged 16–24 years) and 4 Elected Members.		
Q1 Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.	Conducted the 31 July 2023 meeting of the Strategic Community Reference Group on the development of a new City of Joondalup Public Art Masterplan and Strategy.	✓
Review the Terms of Reference for the next term of the Strategic Community Reference Group	Reviewed the Terms of Reference for the next term of the Strategic Community Reference Group (2024–2025). The revised Terms of Reference will be presented to Council in quarter 2.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 Present a report to Elected Members at the October Council Meeting noting the feedback from Strategic Community Reference Group members and seeking support for any changes to the group's structure/functioning.	<ul style="list-style-type: none"> Presented the report to establish the 2024–2025 Strategic Community Reference Group, including the revised Terms of Reference at the 28 November 2023 Council meeting where the group was re-established, and the revised Terms of Reference were endorsed. A Feedback Outcomes Report has been prepared; however, it was considered more appropriate to provide the report to Council with the Annual Work Plan at the 27 February 2024 Council meeting, as the feedback form was based on the group's meeting content, not the structure and functioning. 	✓
Commence process for appointing the new Strategic Community Reference Group members.	The process for appointing the new Strategic Community Reference Group members commenced in the quarter. The nomination period for Community and Youth Representatives to the 2024–2025 Strategic Community Reference Group ran from 30 November 2023 to 14 December 2023.	✓
Present the expressions of interest for membership to the Strategic Community Reference Group to Council seeking endorsement.	Expressions of interest for membership to the 2024–2025 Strategic Community Reference Group were not presented to Council seeking endorsement as the close-off date for expressions of interest was later than expected on 14 December 2023. The nominations for Community and Youth Representatives have been collated and will be presented to Council for selection at the 27 February 2024 Council meeting.	✓
Present the draft work plan for 2024 to Council seeking endorsement.	Did not present the draft work plan for 2024 to Council seeking endorsement in the quarter, as the close-off date for expressions of interest was later than expected on 14 December 2023. The draft work plan is in development and will be presented to Council at the 27 February 2024 meeting.	✓

MILESTONE	COMMENT	STATUS
Q3 [milestone from previous quarter] Present a report to Elected Members at the October Council Meeting noting the feedback from Strategic Community Reference Group members and seeking support for any changes to the group's structure/functioning.	The Feedback Outcomes Report was not presented to Elected Members in the quarter, as the comments from 2022–2023 Strategic Community Reference Group members indicated that no changes to the group's structure and functioning were required.	✓
[milestone from previous quarter] Present the expressions of interest for membership to the Strategic Community Reference Group to Council seeking endorsement.	The expressions of interest for membership to the Strategic Community Reference Group as Community and Youth Representatives were presented to Council for selection at the 27 February 2024 Council meeting. Council appointed 2 Community Representatives from each of the 6 wards, and 3 Youth Representatives from the district.	✓
[milestone from previous quarter] Present the draft work plan for 2024 to Council seeking endorsement.	The draft Strategic Community Reference Group Work Plan 2024 was presented to Council seeking endorsement at the 27 February Council meeting. Council endorsed the 2024 work plan, subject to amendments to timeframes for the meetings.	✓
Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.	No meetings were scheduled in the quarter.	✓
Q4 Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.	Conducted the 2024–25 Strategic Community Reference Group Induction on 8 April 2024. Held meeting 1 of the Strategic Community Reference Group for 2024 on 27 May 2024. Members discussed the development of a draft dog management plan. A report on the outcomes of the meeting was provided to Elected Members and published on the City of Joondalup website.	✓
Customer satisfaction survey A biennial telephone survey of the City's residents conducted by an independent consultant to measure satisfaction with City services.		
Q1 Liaise with an external consultant to deliver the customer satisfaction survey.	Appointed and liaised with the external consultant to deliver the biennial Customer Satisfaction Survey. Data collection was conducted in the quarter.	✓
Q2 Present the results of the customer satisfaction survey to Elected Members.	Presented the results of the 2022/2023 Customer Satisfaction Survey to Elected Members on Tuesday 7 November 2023.	✓
Publish the results of the customer satisfaction survey on the City's website.	The results of the 2022/2023 Customer Satisfaction Survey and media release were published to the City's website on Wednesday 13 December 2023. A 1-page infographic is also being prepared and will be published on the City's website in the next quarter.	✓
Q3		

MILESTONE	COMMENT	STATUS
Q4		
E-petitions system		
A new electronic system that will enable the submissions of e-petitions to the Council.		
Q1 Progress the development of an e-petitions platform on the City's website.	Progressed the development of an e-petitions platform for the City's website in the quarter, as part of Project Axiom.	✓
Q2 Progress the development of an e-petitions platform on the City's website.	Development of an e-petitions platform for the City's website progressed in the quarter. A prototype has been built and testing is underway. Full development of the e-petitions system is scheduled for quarter 3.	✓
Q3 Finalise the development of and launch the e-petitions platform on the City's website.	The e-petitions platform was not launched in the quarter due to a reviewed release schedule with Project Axiom. A design workshop was held on 20 February 2024 and the e-petitions platform is currently in the final stage of development. The public launch of the e-petitions platform is currently scheduled for release in quarter 1 2024/25, as per the Project Axiom release schedule presented to Elected Members on 12 February 2024.	✓
Q4 [additional milestone CJ119-05/24 refers] Finalise the development of and launch the e-petitions platform.	The City completed work on the e-petitions platform in the quarter with the platform available to the public in quarter 1 of 2024/25.	✓
City publications		
Seasonal and monthly publications to promote the City's successes, services and events to the community.		
Q1 Develop and distribute City publications to the community on matters of interest, as required.	Developed and distributed a variety of publications for the community this quarter, including City News Budget Edition in July 2023, and the Libraries Spring Events Booklet. The City also created campaigns to promote City events and services, including Invitation Art Prize 2023, Little Feet Festival, Joondalup GREAT Waste Challenge and the Local Government Elections campaign.	✓
Q2 Develop and distribute City publications to the community on matters of interest, as required.	City News Summer Edition was printed in December 2023 and distributed to 42,600 households and City facilities. The City also created campaigns and collateral to promote City services including the Youth Summer Holiday Program, Holiday Activities and KidzClub at Craigie Leisure Centre, rebranded collateral for Craigie Leisure Centre, along with fortnightly editions of Joondalup Voice and monthly What's On. Design commenced on the Joondalup Festival creative, and the Valentines Concert collateral was created and launched in December 2023.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q3 Develop and distribute City publications to the community on matters of interest, as required.	City News Autumn Edition was printed in March 2024 and distributed to 38,742 households and City facilities. The City also created campaigns and collateral to promote City services and events, including the Valentine's Concert campaign and Joondalup Festival campaign. Joondalup Voice was produced fortnightly and What's On monthly in the Perth Now publication. Additional active campaigns during the quarter included Better Beach Access, Youth Ride Campaign, Urban Rhythms, Skate and BMX clinics, Youth Summer Event Series, and the Native Plant Giveaway. Communications plans have been approved for the Community Art Exhibition and Threaded Perspectives, and planning has commenced on the communications plan for the Duncraig Adventure Hub.	✓
Q4 Develop and distribute City publications to the community on matters of interest, as required.	City News Autumn Edition — Tuart was printed and distributed to 42,500 households in the quarter. The City also created and published the Libraries Winter Program. The City News Budget Edition was developed, designed, and began production following the budget adoption at the June 2024 Council meeting. The Waste Guide 2024/25 was also developed, designed and produced in both digital and print formats.	✓

MILESTONE	COMMENT	STATUS
City electronic communications Management of the City's social media presence and regular eNewsletters to promote the City's successes, services and events to the community.		
Q1 Develop and distribute eNewsletters to subscribers.	Developed and distributed the eNewsletters in the quarter with the following development activities undertaken: <ul style="list-style-type: none"> Upgraded 10 eNewsletter templates with the aim of increasing subscriber engagement. Launched the eNewsletter Growth Strategy on 14 August 2023. The campaign focuses on increasing subscribers across all database segments to ensure the City communicates effectively and strategically. Set up an unsubscribe survey on Campaign Monitor. The data will be used to inform and improve the City of Joondalup email marketing strategy for target audiences. 	✓
Develop social media content and manage the City's social media accounts.	<ul style="list-style-type: none"> Developed social media content plans for internal teams. The following social media content was delivered in the quarter: <ul style="list-style-type: none"> Looking Back, Mullaloo 1984 — 112,000 reach, 277 comments, 96 shares, 853 reactions. Looking Back, Whitfords Ave — 78,527 reach, 127 comments, 55 shares, 519 reactions. Looking Back, Bini Shell — 35,201 reach, 137 comments, 181 reactions. Looking Back, Lakeside — 23,277 reach, 246 reactions, 36 comments. Looking Back, Courthouse — 22,955 reach, 83 reactions. Looking Back, Ocean Reef Senior High School — 19,921 reach, 153 reactions, 40 comments, 15 shares. Citizen of the Year nominations — 23,740 reach. Haiti training — 15,928 reach, 70 reactions. Spring skip bin — 14,355 reach, 29 reactions. Artful August — 13,352 reach, 83 reactions. Bin truck fire — 11,686 reach. City wins award — 10,508 reach, 159 reactions. 	✓
Q2 Develop and distribute eNewsletters to subscribers.	31 eNewsletters were sent to a total of 100,259 eNewsletter subscribers (unique subscribers 59,785).	✓
Develop social media content and manage the City's social media accounts.	<ul style="list-style-type: none"> Developed social media content plans for internal teams. The following social media content was delivered in the quarter: <ul style="list-style-type: none"> Little Feet 2023 (4) — 234,096 reach, 91 comments, 35 shares. Elections 2023: Speak Up Phase — 109,425 reach, 0 comments, 1 share. 	✓

MILESTONE	COMMENT	STATUS
	<ul style="list-style-type: none"> · Invitation Art Prize 2023 (2) — 136,626 reach, 4 comments, 6 shares. · Music in the Park 2023 (5) — 284,243 reach, 28 comments, 45 shares. · Youth School Awards — 83,229 reach, 1 comment, 2 shares. · Dementia without loneliness — 42,478 reach, 3 comments, 5 shares. · Step into Volunteering: October 2023 — 14,907 reach, 4 comments, 2 shares. · GREAT Waste Challenge: Gift (2) — 110,553 reach, 0 comments, 6 shares. · SWAP UP: Sustainable Style and Clothes Swap — 13,743 reach, 0 comments, 4 shares. · Community Inclusion Day: Beachside — 39,083 reach, 0 comments, 1 share. · Sunday Serenades 2023 (3) — 51,396 reach, 2 comments, 2 shares. · Green Waste (10) — 52,072 reach, 1 comment, 3 shares. · Citizen of the Year Awards 2023 — 56,558 reach, 0 comments, 0 shares. · Content Edge Youth Services — 5,571 reach, 0 comments, 4 shares. · City of Joondalup eNewsletter (3) — 55,301 reach, 12 comments, 1 share. · Step into Volunteering | November 2023 — 66,771 reach, 1 comment, 2 shares. · City Centre Wings 2023 | Uptown | Phase 1 — 99,571 reach, 0 comments, 0 shares. · End of Year Sundowner — 9,123 reach, 0 comments, 0 shares. · International Day of People with a Disability 2023 — 72,464 reach, 0 comments, 0 shares. · Joondalup Festival of Motoring 2023: road closures — 5,439 reach, 3 comments, 1 share. · Joondalup Festival of Motoring 2023: postponed — 15,720 reach, 1 comment, 0 shares. · Destination Joondalup — 14,743 reach, 0 comments, 0 shares. · Strategic Community Reference Group 2024–2025: call for nominations — 84,104 reach, 0 comments, 2 shares. · Valentine's Concert 2024 (8) — 628,366 reach, 80 comments, 41 shares. · Sustainable Christmas — 84,104 reach, 0 comments, 2 shares. · Beach Access 2024 — 37,647 reach, 3 comments, 4 shares. · ARETHA: A Love Letter to the Queen of Soul (5) — 352,403 reach, 29 comments, 12 shares. · International Volunteers Day 2023 — 26,034 reach, 0 comments, 0 shares 	

MILESTONE	COMMENT	STATUS
Q3 Develop and distribute eNewsletters to subscribers.	<p>110 eNewsletters were sent to a total of 563,344 eNewsletter subscribers (unique subscribers 68,007).</p> <p>Developed and distributed the eNewsletters in the quarter with the following development activities undertaken:</p> <ul style="list-style-type: none"> Upgraded 11 eNewsletter templates with the aim of increasing subscriber engagement. Continued implementing the eNewsletter Growth Strategy campaign, which focuses on increasing subscribers across all database segments to ensure the City communicates effectively and strategically. Set up an unsubscribe survey. The data will be used to inform and improve the City of Joondalup email marketing strategy for target audiences. 	✓
Develop social media content and manage the City's social media accounts.	<ul style="list-style-type: none"> Developed social media content plans for internal teams. Delivered 123 organic social media posts for the quarter and achieved a cumulative reach of 4,063,567, 3,234 comments, 4,764 shares and 193,864 clicks. With some of the top performing posts below as delivered in the quarter: <ul style="list-style-type: none"> Valentine's Concert 2024 (11) — 624,574 reach, 99 comments, 58 shares, 21,994 clicks. ARETHA (29) — 1,626,364 reach, 71 comments, 78 shares, 31,004 clicks. Joondalup Festival (46) - 1,437,339 reach, 352 comments, 374 shares, 52,347 clicks. GREAT Waste (7) — 435,955 reach, 8 comments, 14 shares, 4,879 clicks. Community Art Exhibition Call for entries (2) — 95,260 reach, 12 comments, 10 shares, 1,053 clicks. Electric Kingdom opening — 101,068 reach, 261 comments, 106 shares, 508 reactions. Rubbish truck driver Phil and 2-year-old William of Woodvale — 82,662 reach, 129 comments, 20 shares, 1,561 reactions. CCTV rebate applications open — 50,042 reach, 326 comments, 61 shares, 283 reactions. Looking Back: The Sorrento Dome — 47,766 reach, 134 comments, 34 shares, 556 reactions. International Women's Day: Margaret Cockman tribute — 66,761 reach, 62 comments, 39 shares, 809 reactions. Caution: Tiny turtles crossing — 46,973 reach, 90 comments, 169 shares, 1,105 reactions. 	✓

MILESTONE	COMMENT	STATUS
	<ul style="list-style-type: none"> Looking Back: Hillarys aerial shot — 43,821 reach, 91 comments, 15 shares, 258 reactions. Lake Joondalup recognised as a Top Trail of WA — 43,786 reach, 46 comments, 26 shares, 414 reactions. Electric Kingdom Announcement — 39,330 reach, 152 comments, 49 shares, 386 reactions. 7NEWS at Living Sculptures — 39,093 reach, 82 comments, 13 shares, 431 reactions. Abalone season January 2024 — 35,897 reach, 99 comments, 5 shares, 87 reactions. Looking Back: Whitfords Nodes Park — 32,901 reach, 26 comments, 8 shares, 182 reactions. Community Consultation: Urban Bike Trails — 32,152 reach, 70 comments, 38 shares, 272 reactions. Looking Back: Australia Day beaches — 32,056 reach, 19 comments, 12 shares, 219 reactions. Community Funding (2) — 11,977 reach, 7 comments, 4 shares, 2,366 clicks. 	
Q4 Develop and distribute eNewsletters to subscribers.	Developed and distributed 85 eNewsletters to an average of 59,698 subscribers in the quarter	✓
Develop social media content and manage the City's social media accounts.	<ul style="list-style-type: none"> Launched 46 social media campaigns, including: <ul style="list-style-type: none"> Uptown (6) — 711,621 reach, 23 comments, 105 shares, 15,265 clicks CAE (5) — 211,655 reach, 7 comments, 19 shares, 3,217 clicks Green Waste (14) — 95,308, 7 comments, 7 shares, 2,328 clicks ANZAC Day — 69,667 reach, 5 comments, 8 shares, 1,101 clicks NAIDOC (7) — 103,727 reach, 38 comments, 18 shares, 5,808 clicks Step into Volunteering & Volunteering WA (4) — 81,062, 18 comments, 9 shares, 10,025 clicks Sunday serenades — 19,040 reach, 3 comments, 3 shares, 1,585 clicks Libraries events (4) — 40,048 reach, 6 comments, 4 shares, 2,325 clicks 3 x 3 Youth Basketball — 9,174 reach, 1 comment, 1 share, 176 clicks Threaded Perspectives — 11,921 reach, 0 comments, 1 share, 389 clicks Delivered 247 organic social media posts in the quarter, achieving a cumulative reach of 289,4981, and a combined 4,118 comments, 1,382 shares, and 125,428 clicks. The following are some of the top performing posts this quarter: 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
	<ul style="list-style-type: none"> Looking Back: The Dennis family – 207,773 reach, 496 comments, 35 shares, 11,707 clicks. Looking Back: What's cooler — 94,962 reach, 200 comments, 75 shares, 6,783 clicks. Looking Back: an aerial shot of Greenwood from the early-1970s — 88,673 reach, 211 comments, 30 shares, 6,130 clicks. Looking Back: It's 1989 — 87,183 reach, 360 comments, 39 shares, 11,132 clicks. Community Art Exhibition: Congratulations to Katie Gordon — 75,300 reach, 153 comments, 18 shares, 3,752 clicks. Art Collection: 'Threaded Perspectives' — 52,874 reach, 7 comments, 6 shares, 2,788 clicks. NAIDOC: Look who's coming to Joondalup! — 52,830 reach, 78 comments, 21 shares, 2,294 clicks. Looking Back: Whitford City in the late-70s/early-80s — 52,143 reach, 182 comments, 26 shares, 3,222 clicks. 	
Website upgrade		
An upgrade of the City of Joondalup's website to enhance accessibility, provide more efficient online services, and enhance the experience of users.		
Q1 Commence redevelopment of the City's website.	<p>Commenced redevelopment of the City's website in the quarter, including:</p> <ul style="list-style-type: none"> Held discovery meetings with external consultants. Assisted internal stakeholders to refine the navigation and content. Refined and finalised the new sitemap. Finalised content buttons and filters for all coding development areas. Developed Web Editor/Champion Process Map. Commenced planning for external community consultation and user testing. 	✓
Q2 Engage external consultant to review and test the new website.	An external consultant to review and test the new website was not engaged in the quarter due to difficulties sourcing an appropriate external consultant. It is expected that an external consultant will be engaged in quarter 3.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q3 [milestone removed CJ015-02-24 refers]		
[amended milestone from previous quarter CJ015-02-24 refers] Appoint an external consultant to review and test the new website.	Appointed an external testing consultant to review and test the new website in the quarter.	✓
[additional milestone CJ015-02-24 refers] Develop website modules	Did not complete the development of all website modules in the quarter, due to delays with the external consultant. However, the website redevelopment project transitioned into the coding phase in February 2024. Development of website modules is expected to be completed in quarter 4.	✓
Q4 [milestone removed CJ015-02-24 refers]		
[additional milestone from previous quarter CJ015-02-24 refers] Develop website modules	Development of the website modules, documentation, and testing continued in the quarter. Release 2 coding and development was finalised, and release 3 coding and development continued.	✓
[additional milestone CJ015-02-24 refers] Conduct content migration.	Completed content migration for all 278 web pages in the quarter.	✓
[amended milestone from previous quarter CJ015-02-24 refers] Finalise testing and undertake community working group feedback	Commenced testing and review of pages and undertook planning for the community working group feedback. It is anticipated that these will be finalised in quarter 1 of 2024/25.	✓
Customer service centralisation A project to centralise the City's main customer service functions to achieve greater organisational efficiency and a higher rate of first point of contact resolution.		
Q1 Continue centralisation of business processes and workflows.	<ul style="list-style-type: none"> Continued centralisation of business processes and workflows in the quarter, including: Launched Auto-Attendant function in August 2023 and integrated call flows for several services. 	✓
Undertake research and analysis for procuring an Omni-Channel system.	Undertook research and commenced initial discussions for procuring an Omni-Channel system in consultation with internal stakeholders in the quarter.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 Continue centralisation of business processes and workflows.	Continued centralisation of business processes and workflows in the quarter, including: <ul style="list-style-type: none"> Deployed phase 2 of the Auto-Attendant messaging in December 2023 to further drive call flows to the City's main phone number as first point of contact. 	✓
Develop project plan for development of an Omni-Channel system.	Continued research for procuring an Omni-Channel system in consultation with internal stakeholders in the quarter.	✓
Commence development of contact centre quality assurance framework.	Commenced development of quality assurance objectives, metrics, standards and criteria of the contact centre quality assurance framework.	✓
Q3 Continue centralisation of business processes and workflows.	Continued centralisation of business processes and workflows in the quarter, including: <ul style="list-style-type: none"> Progressing the Omni-Channel system for the contact centre. Progressing the analysis of emerging processes and workflows in the contact centre. 	✓
Progress development of contact centre quality assurance framework.	A draft Contact Centre Quality Assurance Framework has been designed and developed to monitor customer interactions. This is based on key components aimed at measuring customer experience and identifying potential service delivery improvements.	✓
Q4 Continue centralisation of business processes and workflows.	Continued centralisation of business processes and workflows in the quarter, including: <ul style="list-style-type: none"> Initiated discussions with internal stakeholders to review their services. Initiated process mapping activities to integrate services into the contact centre. 	✓
Continue development of contact centre quality assurance framework.	Progressed the development of the contact centre quality assurance framework, including instituting Side-by-Side coaching.	✓

Outcome 5-4 Responsible and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

Non-capital projects and activities

STATUS KEY	
Milestone complete	
Milestone behind schedule	
On budget	✓
Over budget	▲
Under budget	▼

MILESTONE	COMMENT	STATUS
10-Year Strategic Financial Plan A high-level document that outlines the City's approach to delivering infrastructure and services to the community in a financially-sustainable and affordable manner.		
Q1 Present the 10-Year Strategic Financial Plan 2023 to the Major Projects and Finance Committee.	Presented the 10-Year Strategic Financial Plan 2023 to the Major Projects and Finance Committee meeting on 4 August 2023.	✓
Present the 10-Year Strategic Financial Plan 2023 to Elected Members.	The 10-Year Strategic Financial Plan 2023 was not presented to Council in the quarter due to the caretaker provisions under the City's Elections Caretaker Council Policy. The plan is expected to be presented to Council in quarter 2.	✓
Q2 [milestone from previous quarter] Present the 10-Year Strategic Financial Plan 2023 to Elected Members.	Presented the 10-Year Strategic Financial Plan 2023 to Council at the November 2023 Council meeting, where it was noted.	✓
Review timings and key assumptions of major projects in preparation for the development of the draft 10-Year Strategic Financial Plan 2024.	Conducted a review of major project timings and assumptions October–November 2023. The review will inform the 2023/24 mid-year review of the Strategic Financial Plan, the 2024/25 budget and the development of the 2024 10-Year Strategic Financial Plan.	✓
Review guiding principles and present to Major Projects Finance Committee.	Reviewed the Financial Sustainability Guiding Principles 2024 in the quarter. Findings were presented to the Major Projects Finance Committee at the November 2024 meeting. The Committee noted the updated principles which will be used to provide direction to the 2024 budget process.	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE		COMMENT	STATUS
Q3	Present major project timings/assumptions to Elected Members to inform budget discussions.	Did not present the major project timings and assumptions to Elected members in the quarter due to resourcing constraints. The timings and assumptions have been collated and will be presented to Elected Members on 13 May 2024.	✓
	Develop the draft 10-Year Strategic Financial Plan 2024.	Commenced the development of the draft 10-Year Strategic Financial Plan 2024, with updates to economic projections, projects, operating assumptions and baselines. Did not complete development due to resourcing constraints; however, it is anticipated that the draft 10-Year Strategic Financial Plan 2024 will be completed in quarter 4.	✓
Q4	[milestone from previous quarter] Present major project timings/assumptions to Elected Members to inform budget discussions	Presented the major project assumptions to Elected Members at a Budget Workshop on 13 May 2024.	✓
	[milestone from previous quarter] Develop the draft 10-Year Strategic Financial Plan 2024.	Developed the draft 10-Year Strategic Financial Plan 2024.	✓
	Review the draft 10-Year Strategic Financial Plan 2024 as part of the annual budget process.	Reviewed the draft 10-Year Strategic Financial Plan 2024 as part of the annual budget process and presented it to Elected Members at a Budget Workshop on 13 May 2024.	✓
5-Year Corporate Business Plan			
The medium-term planning document which contains the priorities, principal strategies and activities that have been developed in response to the aspirations, vision and objectives in the 10-Year Strategic Community Plan.			
Q1			
Q2			
Q3	Present the draft Corporate Business Plan 2024–2028 to Elected Members seeking feedback.	The draft Corporate Business Plan 2024–2028 was not presented to Elected Members in the quarter due to scheduling issues as part of the annual budgeting process. The draft Corporate Business Plan 2024–2028 will be presented to Elected Members seeking feedback in quarter 4, on 29 April 2024.	✓
	[milestone from previous quarter] Present the draft Corporate Business Plan 2024–2028 to Elected Members seeking feedback.	Presented the draft Corporate Business Plan 2024–2028 to Elected Members at the Budget Workshop on 29 April 2024 and collected feedback.	✓
		Present the draft Corporate Business Plan 2024–2028 to Elected Members seeking endorsement.	✓

MILESTONE	COMMENT	STATUS
Annual Report A report that provides an annual overview of the City's activities and information about organisational performance. The report informs the community and key stakeholders about achievements, challenges and future plans, and demonstrates the City's performance against the aspirations, vision and objectives of the 10-Year Strategic Community Plan.		
Q1 Progress preparation of the draft Annual Report 2022/23.	Progressed preparation of the draft Annual Report 2022/23 including finalisation of data and draft content. The report will progress to proof-reading and branding in quarter 2.	✓
Q2 Present the draft Annual Report 2022/23 to Council seeking endorsement.	The draft Annual Report 2022/23 was not presented to Council in the quarter as the external Auditor General's report was not finalised due to resourcing constraints. The Annual Report will be presented at a Special Council meeting in quarter 3.	✓
Present the Annual Report 2022/23 to the Annual General Meeting of Electors.	The Annual General Meeting of Electors did not occur in the quarter. The Annual Report will be presented to the Annual General Meeting of Electors following Council's endorsement of the Annual Report at a Special Council meeting in quarter 3.	✓
Q3 [milestone from previous quarter] Present the draft Annual Report 2022/23 to Council seeking endorsement.	Presented the draft Annual Report 2022/23 to Council seeking endorsement at the Special Council Meeting on 31 January 2024. The Annual Report 2022/23 was endorsed by Council, subject to amendments.	✓
[milestone from previous quarter] Present the Annual Report 2022/23 to the Annual General Meeting of Electors.	Presented the Annual Report 2022/23 to the Annual General Meeting of Electors on 5 March 2024.	✓
Q4		
Compliance Audit Return An annual audit of the City's compliance with various legislation, as determined each year by the Department of Local Government, Sport and Cultural Industries according to <i>Regulation 14 of the Local Government (Audit) Regulations 1996</i> .		
Q1		
Q2		
Q3 Prepare the Compliance Audit Return for 2023.	Responses to the Compliance Audit Return were collated and reviewed by Internal Auditor.	✓
Present the Compliance Audit Return for 2023 to the Audit and Risk Committee seeking endorsement of Council.	Presented the Compliance Audit Return to the Audit and Risk Committee on 11 March 2024 and it was adopted by Council on 26 March 2024.	✓
Present the endorsed Compliance Audit Return to the Department of Local Government, Sport and Cultural Industries.	Submitted the Compliance Audit Return to the Department of Local Government, Sport and Cultural Industries on 28 March 2024.	✓
Q4		

MILESTONE		COMMENT	STATUS
Integrity and conduct annual collection			
An annual collection of information to aid the Public Sector Commission in assessing the integrity of the Western Australian government sector.			
Q1	Complete the Integrity and Conduct Annual Collection Survey for the City.	Completed and collated responses for the Integrity and Conduct Annual Collection Survey in the quarter.	✓
	Present the Integrity and Conduct Annual Collection Survey to the Public Sector Commission.	Presented the Integrity and Conduct Annual Collection Survey to the Public Sector Commission on 26 July 2023.	✓
Q2			
Q3			
Q4			
Australasian Local Government Performance Excellence Program			
An annual program managed by Local Government Professionals Australia and Price Waterhouse Cooper that tracks and benchmarks the performance of local governments in relation to workforce, finance, operations and service delivery.			
Q1	Submit annual data to the Local Government Performance Excellence Program for the City.	Submitted the City's annual data to the Local Government Performance Excellence Program in the quarter.	✓
Q2	Submit annual financial data to the Local Government Performance Excellence Program for the City.	Submitted annual financial data to the Local Government Performance Excellence Program in the quarter.	✓
Q3	Review the benchmarking data made available by Local Government Professionals Australia for analysis and review insights to inform continuous improvement.	Reviewed the benchmarking data and insights from Local Government Professionals Australia. An analysis report was prepared and presented to Elected Members in the quarter.	✓
Q4	Present City data from the Local Government Performance Excellence Program to Elected Members	The City data from the Local Government Performance Excellence Program was presented to Elected Members in the previous quarter.	✓

MILESTONE	COMMENT	STATUS
Audit and Risk Committee A statutory committee of Council established under the <i>Local Government Act 1995</i> to guide, monitor and assist in issues relating to risk management, financial management, and internal control and legislative compliance.		
Q1 Present audit and risk-related information to the Audit and Risk Committee for review, as scheduled for the quarter.	<ul style="list-style-type: none"> Presented the following reports related to audit and risk information to the Audit and Risk Committee meeting on 21 August 2023 for review: Chief Executive Officers 3-yearly review — risk management, internal control and legislative compliance 3-Year Internal Audit Plan Internal audit outcomes Revised Fraud, Corruption and Misconduct Control Council Policy Integrity and conduct annual collection 	✓
Present financial-related information to the Audit and Risk Committee for review as scheduled for the quarter.	<ul style="list-style-type: none"> Presented the following reports related to financial information to the Audit and Risk Committee meeting on 21 August 2023 for review: Chief Executive Officers 3 yearly review — financial management systems and procedures. Half yearly report: write-off of monies (1 January–30 June 2023) Fringe benefits and fringe benefits taxes incurred for last 3 financial years Cumulative contractor expenditure (in monthly list of payments report) Half yearly contract extension report Chief Executive Officer's credit card expenditure (April–June 2023) Corporate credit card statements 	✓
Present other information to the Audit and Risk Committee as requested.	<ul style="list-style-type: none"> Presented the following other reports to the Audit and Risk Committee meeting on 21 August 2023 for review: Draft Benefits Realisation Framework Elected Member dinner report for quarter 4 (April–June 2023). 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q2 Present audit and risk-related information to the Audit and Risk Committee for review as scheduled for the quarter.	Presented the following reports related to audit and risk information to the Audit and Risk Committee meeting on 13 November 2023 for review: <ul style="list-style-type: none"> • Appointment of external member to the Audit and Risk Committee • Revised risk management framework • Strategic risk register • Annual corporate compliance calendar • Chief Executive Officer — monitoring of annual leave and long service leave accruals 	✓
Present financial-related information to the Audit and Risk Committee for review as scheduled for the quarter.	Presented the following reports related to audit and risk information to the Audit and Risk Committee meeting on 13 November 2023 for review: <ul style="list-style-type: none"> • Corporate credit card statements • Chief Executive Officer's credit card expenditure (July–September 2023). 	✓
Present other information to the Audit and Risk Committee as requested.	Presented the following reports related to audit and risk information to the Audit and Risk Committee meeting on 13 November 2023 for review: <ul style="list-style-type: none"> • Elected Member dinner report for quarter 1 (July–September 2023). 	✓

MILESTONE	COMMENT	STATUS
Q3 Present audit and risk-related information to the Audit and Risk Committee for review as scheduled for the quarter.	Presented the following reports related to audit and risk information to the Audit and Risk Committee meeting on 11 March 2024 for review: <ul style="list-style-type: none"> • Annual corporate compliance calendar • 2023 compliance audit return • Revised risk management framework • Strategic risk register • Operational risk registers • Office of the Auditor General reports — cyber security • Office of the Auditor General performance audit — management of staff exit controls in local government. • Internal audit outcomes — tender evaluation processes • Internal audit outcomes — performance of contractor (graffiti removal) • Status — implementation of internal audit recommendations • Integrity and conduct controls • Report of the Joint Standing Committee on the Corruption and Crime Commission. • Allegations of misconduct. 	✓
Present financial-related information to the Audit and Risk Committee for review as scheduled for the quarter.	Presented the following reports related to financial-related information to the Audit and Risk Committee meeting on 11 March 2024 for review: <ul style="list-style-type: none"> • Half yearly report — write-off of monies (July–December 2023). • Contract extensions (July–December 2023). • Corporate credit card statements. 	✓
Present other information to the Audit and Risk Committee as requested.	Presented the following reports related to other information to the Audit and Risk Committee meeting on 11 March 2024 for review: <ul style="list-style-type: none"> • Setting of 2024 meeting dates — Audit and Risk Committee. • Elected Member dinner report for quarter 2 (October–December 2023). • Audit Committee request for report — software purchased over the last 12 months. 	✓

Corporate Business Plan 2023–2027 | Quarter 4 Report

MILESTONE	COMMENT	STATUS
Q4 Present audit and risk-related information to the Audit and Risk Committee for review as scheduled for the quarter.	Presented the following reports related to audit and risk information to the Audit and Risk Committee meeting on 20 May 2024 for review: <ul style="list-style-type: none"> Internal audit outcomes — human resource systems. 	✓
Present financial-related information to the Audit and Risk Committee for review as scheduled for the quarter.	Presented the following reports related to financial-related information to the Audit and Risk Committee meeting on 20 May 2024 for review: <ul style="list-style-type: none"> Corporate credit card statements. 	✓
Present other information to the Audit and Risk Committee as requested.	Presented the following reports related to other information to the Audit and Risk Committee meeting on 20 May 2024 for review: <ul style="list-style-type: none"> Annual corporate compliance calendar Elected Member dinner report for quarter 3 (January–March 2024) Benefits framework realisation implementation. 	✓
[additional project/activity CJ231-11/23 refers] Organisation review/administration efficiency assessment A review of the internal structures and efficiency of operations within the City's administration by an independent professional body.		
Q1		
Q2 [additional milestone CJ231-11/23 refers] Appoint an external consultant to develop a Request for Tender document to undertake the organisational review/administrative efficiency assessment.	An external consultant to develop a Request for Tender document to undertake the organisational review/administrative efficiency assessment was not appointed in the quarter. A Request for Quotation was publicly advertised in the quarter and an assessment of the submissions received was conducted. A report will be presented to the Council in quarter 3 to consider appointment of a suitable consultant.	✓
[additional milestone CJ231-11/23 refers] Commence drafting of a Request for Tender document to present to Elected Members.	Drafting of a Request for Tender will commence following the appointment of an external consultant.	✓

MILESTONE	COMMENT	STATUS
Q3 [milestone from previous quarter] Appoint an external consultant to develop a Request for Tender document to undertake the organisational review/administrative efficiency assessment.	Report to appoint an external consultant to develop a Request for Tender document was presented to the Council meeting held in February 2024. Council resolved to refer the item back to the Chief Executive Officer to provide further options for conducting an organisational review, including external scoping.	✓
[milestone from previous quarter] Commence drafting of a Request for Tender document to present to Elected Members.	Did not commence drafting a Request for Tender as Council declined to appoint an external consultant.	✓
[additional milestone CJ231-11/23 refers] Undertake a workshop with Elected Members to develop the Request for Tender document to undertake the organisational review/administrative efficiency assessment.	Did not undertake a workshop with Elected Members as Council declined to appoint an external consultant.	✓
[additional milestone CJ231-11/23 refers] Present the Request for Tender document to Council for endorsement.	Did not present the Request for Tender document to Council as Council declined to appoint an external consultant.	✓

MILESTONE	COMMENT	STATUS
Q4 [milestone from previous quarter] Appoint an external consultant to develop a Request for Tender document to undertake the organisational review/administrative efficiency assessment.	An external consultant was not appointed in the quarter as Council did not progress the Request For Quotation. A report was provided to Council at the June Council meeting to progress the Request For Quotation. However, a decision was not made, and a further report is to be presented in quarter 1 of 2024/25.	✓
[milestone from previous quarter] Commence drafting of a Request for Tender document to present to Elected Members.	The Request For Tender document will be developed following the appointment of an external consultant.	✓
[milestone from previous quarter] Undertake a workshop with Elected Members to develop the Request for Tender document to undertake the organisational review/administrative efficiency assessment.	The Request For Tender document will be developed following the appointment of an external consultant.	✓
[milestone from previous quarter] Present the Request for Tender document to Council for endorsement.	The Request For Tender document will be developed following the appointment of an external consultant.	✓
[additional milestone CJ231-11/23 refers] Appoint an external consultant to undertake the organisational review/administrative efficiency assessment.	The appointment an external consultant to undertake the organisational review/administrative efficiency assessment will be completed following the development of a Request For Tender.	✓
[additional milestone CJ231-11/23 refers] Commence the organisational review/administrative efficiency assessment.	The organisational review/administrative efficiency assessment will commence following the development of a Request For Tender.	✓



Corporate Business Plan Quarterly Capital Works Progress Report - Financial Year 2023/2024

Quarter 4 Apr to Jun 2024

Version Control : 24-Jul-2024 - 15:43:14

Trim Reference : 56593

PDP Parks Development Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2252	Tree Planting Program	271,827	247,231	1/04/2014	30/06/2024	100		Actual Completion	30/06/2024	Works Completed
PDP2271	Irrigation Infrastructure Renewals	50,000	138,916	1/07/2023	30/06/2024	100		Actual Completion	7/06/2024	Works Completed
PDP2322	McCubbin Pk Irrigation Renewals	14,054	14,054	15/08/2022	31/05/2023	100		MULT 3/3 Actual Con	30/06/2023	Works Completed
PDP2343	Ocean Gate Bore Renewal	7,667	7,807	1/11/2021	15/05/2023	100		Actual Completion	30/06/2023	Works Completed
PDP2348	Barridale Park Irrigation Renewal	275,000	228,663	1/03/2024	30/06/2024	100		MULT 2/2 Actual Con	4/06/2024	Works Completed
PDP2350	Sorrento Bowling Synthetic Turf	397,300	301,048	1/09/2023	31/01/2024	100		MULT 2/2 Actual Con	23/01/2024	Works Completed
PDP2351	Clifford Coleman Amenity Upgrades	2,175	2,175	7/02/2023	31/05/2023	100		MULT 2/2 Actual Con	30/06/2023	Works Completed
PDP2355	Padbury N/E Cluster Pk Revitalise	375,886	320,041	1/09/2022	31/12/2023	100		Actual Completion	7/12/2023	Works Completed
PDP2357	Quarry Ramble Park Cabinet Renewal	28,000	22,996	16/07/2023	31/10/2023	100		Actual Completion	31/12/2023	Works Completed
PDP2358	Beaumaris Park Cabinet Renewal	30,001	25,042	16/07/2023	31/10/2023	100		Actual Completion	5/12/2023	Works Completed
PDP2360	Cliff Park Landscaping Improvements	249,900	8,015	4/03/2024	31/10/2024	0		MULT 1/2		Quotation Phase
PDP2362	Warwick NORTH Cluster Pk Revitalisation	750,000	714,337	4/03/2024	31/05/2024	98		MULT 2/2 Expected C	31/10/2024	Works in Progress
PDP2363	Greenwood N/E Cluster Pk Revital DESIGN	11,227	0			0		MULT 2/3		Design Phase
PDP2364	Whitfords West Pk Amenity Improvement	78,371	17,729	15/06/2024	30/09/2024	0		MULT 2/3		Works Programed
PDP2367	Warwick BC Pump Stn Upgrade DESIGN	20,000	21,290			0		MULT 1/2		Design Phase
PDP2371	Chichester Park Skate & Play DESIGN	128,052	40,840			0		MULT 1/3		Design Phase
PDP2372	Iluka Bowling Green & Lighting Upgrades	468,933	391,663	1/07/2023	30/06/2024	100		Actual Completion	3/07/2024	Works Completed
Program Totals:		3,158,393	2,501,847							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal Fencing Program	120,000	125,804	15/09/2023	3/05/2024	100		Actual Completion	28/06/2024	Works Completed
FNM2058	Conservation Reserves Signage	20,000	6,736	20/03/2024	30/06/2024	100		Actual Completion	6/06/2024	Works Completed
FNM2059	Bushland Reserve Fencing Program	175,000	150,650	14/09/2023	29/03/2024	100		Actual Completion	28/06/2024	Works Completed
FNM2076	Natural Areas Asset Improvement Program	30,000	32,186	10/04/2024	30/06/2024	100		Actual Completion	30/06/2024	Works Completed
FNM2085	Craigie OS Bushland Path Renewals	35,000	5,697	1/03/2023	30/06/2024	85		Expected Completion	30/09/2024	Works in Progress
FNM2095	Mullaloo North Beach Connection	200,000	84,439	15/03/2024	30/06/2024	0		MULT 2/2 Expected C	31/08/2024	Works Programed

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2100	Sorrento Beach Dune Improvements	100,000	1,510	1/05/2024	30/06/2024	0		MULT 1/2		Quotation Phase
FNM2103	Coastal and Estuarine Mitigation Program	131,000	72,128	1/09/2025	31/05/2026	0		MULT 1/3		Concept Design
Program Totals:		811,000	479,149							

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2075	Parks Asset Replacement / Renewal	365,000	306,845	1/07/2023	30/06/2024	100		Actual Completion	30/06/2024	Works Completed
PEP2517	Tennis Court Resurfacing Program	60,000	66,067	1/01/2024	30/06/2024	100		Actual Completion	18/04/2024	Works Completed
PEP2619	Bollard And Fencing Renewal Program	116,000	114,836	1/08/2023	30/06/2024	100		Actual Completion	29/04/2024	Works Completed
PEP2626	Naturaliste Park Playspace Renewal	169,644	111,755	15/01/2024	30/06/2024	50		MULT 2/2 Expected C	30/09/2024	Works in Progress
PEP2629	Cricket Infrastructure Renewal City Wide	104,228	99,379	1/09/2023	30/06/2024	100		Actual Completion	29/09/2023	Works Completed
PEP2638	Park Seating Renewal City Wide	40,000	36,188	18/10/2022	31/05/2024	100		Actual Completion	28/06/2024	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	30,000	26,702	1/07/2023	29/02/2024	100		Actual Completion	8/12/2023	Works Completed
PEP2707	Whitfords Nodes Pk Health & Wellbeing Hu	93,497	95,142	1/07/2022	31/07/2023	100		Actual Completion	14/07/2023	Works Completed
PEP2708	Annato Park Playspace Renewal - Design	8,000	5,557			0		MULT 1/2		Design Phase
PEP2761	Balanus Park Playspace Renewal - Design	8,000	7,395			0		MULT 1/2		Design Phase
PEP2762	Oleaster Park Playspace Renewal	103,955	98,143	9/10/2023	15/12/2023	100		MULT 2/2 Actual Con	5/10/2023	Works Completed
PEP2763	Kanangra Park Playspace Renewal	149,383	138,396	19/02/2024	30/04/2024	100		MULT 2/2 Actual Con	18/04/2024	Works Completed
PEP2766	Emerald Park Playspace Renewal - Design	8,000	5,884			0		MULT 1/2		Design Phase
PEP2776	Shade Sail Program	35,000	34,766	14/11/2022	30/06/2024	100		Actual Completion	20/12/2023	Works Completed
PEP2787	Basketball Pad Replacement Program	97,675	81,986	1/07/2023	30/06/2024	100		Actual Completion	18/04/2024	Works Completed
PEP2796	Gerda Park Playspace Renewal	94,294	88,128	15/01/2024	30/03/2024	100		MULT 2/2 Actual Con	30/09/2023	Works Completed
PEP2805	Legana Park Playspace Renewal	156,150	153,758	12/02/2024	30/04/2024	100		MULT 2/2 Actual Con	31/05/2024	Works Completed
PEP2806	Glenbank Park Playspace Renewal	103,426	109,996	15/01/2024	30/03/2024	100		MULT 2/2 Actual Con	15/02/2024	Works Completed
PEP2814	Poseidon Park Playspace Renewal	151,640	138,046	23/10/2023	30/12/2023	100		MULT 2/2 Actual Con	11/12/2023	Works Completed
PEP2815	Baltusrol Park Playspace Renewal	150,079	74,050	15/01/2024	30/06/2024	90		MULT 2/2 Expected C	31/07/2024	Works in Progress
PEP2844	Brisbane Park Playspace Renewal - Design	10,000	1,540			0		MULT 1/3		Investigation Phase
PEP2845	Gleddon Park Playspace Renewal - Design	8,000	8,013			0		MULT 1/2		Design Phase
PEP2848	Water Tower Park Playspace Renewal	157,250	194			0		MULT 2/3		Design Phase
PEP2849	Barridale Park Playspace Renewal	156,150	144,741	1/04/2024	31/05/2024	100		MULT 2/2 Actual Con	31/05/2024	Works Completed
PEP2850	Bridgewater Park Playspace Renewal	115,250	102,062	4/03/2024	3/05/2024	100		MULT 2/2 Actual Con	21/03/2024	Works Completed
PEP2851	Admiral Park Playspace Renewal	118,085	108,227	23/10/2023	30/12/2023	100		MULT 2/2 Actual Con	11/12/2023	Works Completed
PEP2852	Hillarys Park Playspace Renewal	116,593	109,299	9/10/2023	15/12/2023	100		MULT 2/2 Actual Con	11/12/2023	Works Completed
PEP2853	BMX Track Upgrades	252,639	198,910	1/04/2024	30/06/2024	90		Expected Completion	31/08/2024	Works in Progress
PEP2855	Nanika Park Playspace Installation	149,101	4,326			0		MULT 2/3		Design Phase

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2861	Windermere Pk cricket nets & Lighting	35,000	21,692	1/04/2024	28/06/2024	100		Actual Completion	9/04/2024	Works Completed
PEP2866	Mawson Pk West Playspace Renewal- Design	15,000	10,841			0		MULT 1/2		Design Phase
PEP2867	James Cook Pk Playspace Renewal - Design	7,000	4,638			0		MULT 1/2		Design Phase
PEP2870	MacNaughton Pk Playspace Renewal- Design	8,000	5,890			0		MULT 1/2		Design Phase
PEP2873	Clare Park Playspace Renewal - Design	8,000	4,530			0		MULT 1/2		Design Phase
PEP2874	Trappers Park Playspace Renewal - Design	8,000	10,905			0		MULT 1/2		Design Phase
PEP2885	Kingsley Clubroom Playspace Renewal	10,000	7,198			0		MULT 1/2		Concept Design
PEP2891	Gibson Park Youth Wheels Facility	15,500	12,433			0		MULT 1/2		Tender Phase
PEP2892	Whitfords West Pump and Jump	15,500	9,066			0		MULT 1/3		Tender Phase
PEP2893	Lysander Park Youth Wheels Facility	10,500	11,713			0		MULT 1/2		Tender Phase
PEP2894	Charonia Park Mountain Bike Node	10,500	7,038			0		Multi-Year Project		Works Phased
Program Totals:		3,270,039	2,576,273							

SSE Streetscape Enhancement Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2056	City Centre Streetscape Renewal Program	50,000	13,531	1/07/2019	30/06/2025	50		Multi-Year Project		Works in Progress
SSE2057	Leafy City Program	638,934	607,564	1/07/2022	30/06/2024	100		Actual Completion	28/06/2024	Works Completed
SSE2059	Joondalup Drive Streetscape Upgrades	680,378	564,255	1/04/2024	30/06/2024	90		Expected Completion	31/10/2024	Works in Progress
SSE2061	Whitfords- Marmion/Belrose Median DESIGN	10,000	5,340			0		MULT 1/2		Design Phase
Program Totals:		1,379,312	1,190,690							

LTM Local Traffic Management Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter / Stops Program	88,000	92,164	1/07/2023	30/06/2024	100		Actual Completion	24/06/2024	Works Completed
LTM2132	Minor Road Safety Improvements	24,000	19,686	1/07/2023	30/06/2024	100		Actual Completion	26/04/2024	Works Completed
LTM2166	Gwendoline Drive Median Upgrade	235,915	207	1/04/2025	30/06/2025	0		Multi-Year Project		Quotation Phase
LTM2185	Castlecrag/Henderson Intersection Upgrad	42,318	42,318	15/05/2023	31/07/2023	100		Actual Completion	31/07/2023	Works Completed
LTM2191	Camberwarra Dr/School Crossing Upgrade	114,838	114,915	11/01/2024	29/02/2024	100		Actual Completion	10/11/2023	Works Completed
LTM2195	Cowper/Parker Intersection Upgrade	150,344	150,344	1/08/2023	31/10/2023	100		Actual Completion	1/09/2023	Works Completed
LTM2201	Trappers Drive Intersections Upgrades	4,020	4,020	11/04/2023	16/06/2023	100		LRCI-P3 Actual Com	3/02/2023	Works Completed
LTM2207	Woodvale Drive LTM Scheme DESIGN	20,000	9,112	1/08/2025	31/10/2025	0		MULT 1/3		Design Phase
LTM2208	Kinross Primary School Crossing Improv.	30,000	4,679	2/04/2024	30/06/2024	0		Expected Completion	31/08/2024	Quotation Phase
LTM2209	Readshaw Road LTM Scheme DESIGN	777	846	20/12/2024	31/01/2025	100		MULT 1/2 Actual Con	22/11/2023	Works Completed
LTM2210	Honeybush Drive LTM Scheme DESIGN	10,000	0	5/06/2025	9/10/2025	0		MULT 1/2		Design Phase

LTM Local Traffic Management Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2213	Woodvale Primary School Crossing Improv.	110,000	4,690	2/04/2024	30/06/2024	0		Expected Completion	30/08/2024	Works Programed
LTM2214	Duncraig Primary School Crossing Improv.	110,000	5,700	2/04/2024	30/06/2024	0		Expected Completion	30/08/2024	Works Programed
Program Totals:		940,212	448,680							

SBS Blackspot Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2091	Marmion/Coral Intersection Upgrade	371,435	43,202			0		FBS		Design Phase
SBS2092	Marmion/Forrest Intersection Upgrade	71,435	310,920			0		FBS		Design Phase
SBS2093	Ocean Reef/Gwendoline Inter. Upgrade	893,090	78,018	1/04/2025	30/06/2025	0		Multi-Year Project		Quotation Phase
SBS2094	Joondalup/Lakeside South Traffic Signals	30,000	27,823	3/04/2023	2/06/2023	100		Actual Completion	9/06/2023	Works Completed
SBS2095	Hepburn/Amalfi Roundabout Improvement	629,364	13,396	1/01/2025	31/03/2025	0		Multi-Year Project		Quotation Phase
SBS2096	Hepburn/Karuah Intersection Improvement	836,585	342,722	13/05/2024	30/06/2024	60		MULT 2/2 Expected C	31/07/2024	Works in Progress
SBS2097	Hepburn/Moolanda Roundabout Construction	50,000	30,221	7/04/2025	29/08/2025	0		FBS MULT 1/3		Design Phase
Program Totals:		2,881,909	846,301							

PFP Parking Facilities Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2066	Pinnaroo Point Parking Improvements	411,994	411,994	31/07/2023	31/10/2023	100		MULT 3/3 Actual Con	24/10/2023	Works Completed
PFP2082	Ocean Reef Park Parking Improvements	260,000	188,775	19/02/2024	19/04/2024	100		Actual Completion	29/02/2024	Works Completed
PFP2084	Prince Regent Park Parking Improvements	6,659	6,659	21/11/2022	15/06/2023	100		LRCI-P3 Actual Com	20/06/2023	Works Completed
PFP2090	Merrifield Place Parking Improvements	100,000	11,665	20/05/2024	20/09/2024	0		MULT 1/2		Works Programed
PFP2100	Parnell Avenue PAW Parking Installation	1,121	0	12/12/2022	15/03/2023	100		LRCI-P3 Actual Com	2/05/2023	Works Completed
PFP2102	Tom Simpson Nth/Sth Carparks Improvement	50,000	28,785	20/05/2024	30/10/2024	0		MULT 1/2		Quotation Phase
Program Totals:		829,774	647,878							

RDC Road Construction Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2003	Bridge & Underpass Refurbishment Program	25,000	295	1/07/2023	30/06/2024	100		Actual Completion	29/04/2024	Works Completed
RDC2008	Major Road & Intersection Improvement Pr	50,000	25,417	1/07/2023	30/06/2024	100		Actual Completion	20/05/2024	Works Completed
RDC2025	Whitfords Ave/Gibson Ave Int. Upgrade	801,549	797,624	1/04/2023	29/12/2023	100		MRRG Actual Compl	21/12/2023	Works Completed
RDC2026	Whitfords Ave/Kingsley Dr Int. Upgrade	67,038	54,864	14/12/2022	29/12/2023	100		MRRG Actual Compl	19/12/2023	Works Completed
RDC2027	Joondalup Dr/Hodges Dr Int. Upgrade	305,568	106,283	15/07/2024	30/06/2025	0		MRRG MULT 2/3		Design Phase
RDC2029	Joondalup / Lakeside (N) Roundabout	71,000	12,789	5/08/2024	20/12/2024	0		MRRG MULT 1/2		Design Phase

RDC Road Construction Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2030	Moolanda Boulevard Pedestrian Footbridge	256,275	245,046			0		Multi-Year Project		Design Phase
RDC2031	Hepburn Av-Lilburne/Walter Padbur DESIGN	100,000	71,654	21/10/2024	31/05/2025	0		Multi-Year Project		Design Phase
RDC2032	Eddystone Ave - Joondalup to Honeybush	61,343	39,668	5/06/2025	9/10/2025	0		MRRG MULT 1/3		Design Phase
Program Totals:		1,737,773	1,353,639							

FPN New Pathways Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2011	Minor Pathway Facilities	50,000	61,345	1/07/2023	30/06/2024	100		Actual Completion	12/06/2024	Works Completed
FPN2240	Burns Beach to Mindarie DUP Revegetation	148,906	148,906	1/07/2019	30/06/2025	100		Actual Completion	9/02/2024	Works Completed
FPN2291	Dromana Place	65,321	65,475	11/01/2024	29/02/2024	100		Actual Completion	13/10/2023	Works Completed
FPN2294	Kenny Drive	53,000	45,572	18/12/2023	12/01/2024	100		Actual Completion	22/09/2023	Works Completed
FPN2296	Monkton Place	23,687	23,687	9/10/2023	27/10/2023	100		Actual Completion	1/09/2023	Works Completed
FPN2298	Eddystone Avenue Shared Path Upgrade	691,455	663,061	3/04/2023	30/04/2024	100		MULT 2/2 Actual Con	15/04/2024	Works Completed
FPN2299	Hillarys Cycle Network Expansion	1,507,961	1,227,218	15/09/2023	30/06/2025	33		MULT 2/3		Works in Progress
FPN2305	Liwara Place	80,000	4,322	15/04/2024	31/05/2024	50		Expected Completion	5/07/2024	Works in Progress
Program Totals:		2,620,330	2,239,586							

FPR Path Replacement Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2001	Pathway Replacement Program	30,000	14,649	1/07/2023	30/06/2024	100		Actual Completion	30/04/2024	Works Completed
FPR2268	Marmion Ave - Edinburgh to Burns Beach	363,595	346,632	1/09/2023	30/11/2023	100		Actual Completion	10/11/2023	Works Completed
FPR2269	Shenton Avenue - Delamere to Connolly	285,000	273,834	18/03/2024	26/04/2024	100		Actual Completion	15/05/2024	Works Completed
FPR2278	Marmion Ave - Burns Beach to Caledonia	185,000	183,937	26/02/2024	26/04/2024	100		Actual Completion	29/02/2024	Works Completed
FPR2279	Joondalup Drive - Collier to Cord	120,000	56,942	18/03/2024	31/05/2024	50		Expected Completion	31/07/2024	Works in Progress
FPR2280	Lakeside Drive - Chancellor to Grassbird	122,000	105,832	25/03/2024	30/04/2024	100		Actual Completion	26/04/2024	Works Completed
FPR2283	Joondalup Drv - Treetop to Wedgewood	254,519	255,677	27/02/2023	31/08/2023	100		LRCI-P3 Actual Com	29/08/2023	Works Completed
FPR2310	Whitfords Ave - Barridale to Forest Hill	600,000	491,709	1/03/2024	31/05/2024	100		Actual Completion	6/05/2024	Works Completed
Program Totals:		1,960,114	1,729,212							

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	60,000	140,991		30/06/2024	100	Blue - Projec	Actual Completion	30/06/2024	Works Completed

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2152	Mirror Pk West Sump Beautificati. DESIGN	2,000	0			100		MULT 1/3	31/05/2024	Project deferred to Future Program
SWD2211	Stormwater Renewal Program	25,000	1,975	1/07/2023	30/06/2024	100		Project Withdrawn	5/04/2024	Project Withdrawn
SWD2231	Sump Beautification - Minor Sites	50,000	31,863	1/07/2023	30/06/2024	100		Actual Completion	28/06/2024	Works Completed
SWD2233	Noal Gannon Park Sump Beautification	107,500	4,103	1/05/2024	31/05/2024	80		MULT 2/2 Expected C	16/08/2024	Works in Progress
SWD2234	Brazier Park Sump Beautification	5,000	4,112	1/03/2024	19/12/2025	0		MULT 2/3		Design Phase
SWD2236	Florian Place Drainage Upgrade	80,000	80,006	1/11/2023	31/12/2023	100		Actual Completion	13/12/2023	Works Completed
SWD2237	Murray Drive Drainage Upgrade	45,000	43,345	1/11/2023	15/12/2023	100		Actual Completion	13/12/2023	Works Completed
SWD2238	Arbery Avenue Drainage Upgrade	354	354	1/07/2023	31/07/2023	100		Actual Completion	30/06/2023	Works Completed
SWD2241	Gleddon Park Sump Beautification DESIGN	5,000	1,538			100		MULT 1/3	31/05/2024	Project deferred to Future Program
SWD2242	Savoir Court Stormwater Renewal	75,000	41	1/05/2024	31/05/2024	100		Actual Completion	12/06/2024	Works Completed
SWD2243	Davallia Road Drainage Upgrade	60,000	58,311	18/03/2024	15/04/2024	100		Actual Completion	28/03/2024	Works Completed
SWD2245	West Coast Dr - Embankment Erosion	200,000	160,495	1/03/2024	31/05/2024	100		Actual Completion	20/06/2024	Works Completed
SWD2246	Contour Drive Catchment Upgrade	300,000	298,290	15/04/2024	30/04/2025	50		MULT 1/2		Works in Progress
Program Totals:		1,014,854	825,424							

STL Lighting Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2003	Joondalup City Centre Lighting	280,000	140,839	1/11/2017	30/06/2024	56		Multi-Year Project		Works in Progress
STL2005	Distributor and Local Road Lighting	55,229	27,105	1/06/2023	30/06/2024	100		Actual Completion	20/05/2024	Works Completed
STL2052	Lighting Infrastructure Renewal Program	101,000	118,977	1/08/2022	30/06/2024	100		Actual Completion	30/06/2024	Works Completed
STL2112	Blue Mountain Drive Lighting Improvement	43,000	45,229	20/04/2022	29/12/2023	100		Actual Completion	15/12/2023	Works Completed
STL2114	Geneff Park Lighting Improvements	9,656	9,656	1/05/2023	31/07/2023	100		Actual Completion	13/07/2023	Works Completed
STL2121	Forrest Park Sports Lighting Upgrade	450,000	122,607	19/02/2024	30/06/2024	80		Expected Completion	31/08/2024	Works in Progress
STL2127	Elcar Park Pathway Lighting	19,000	21,466	1/03/2024	31/03/2024	100		Actual Completion	5/04/2024	Works Completed
STL2130	Albion Park PAW Lighting Improvements	22,000	13,044	3/05/2024	10/06/2024	100		Actual Completion	22/03/2024	Works Completed
STL2132	Wandina Park & PAWs Lighting Improvement	75,000	115,468	1/04/2024	28/06/2024	95		Expected Completion	31/07/2024	Works in Progress
STL2135	Scott Place PAWs Lighting	5,000	789	20/05/2025	14/06/2025	0		MULT 1/2		Works Phased
STL2140	Relighting Dampier Avenue, Mullaloo	5,000	3,646	6/05/2025	30/06/2025	0		MULT 1/2		Investigation Phase
STL2142	Relighting of Venturi Drive	5,000	4,550	6/05/2025	30/06/2025	0		MULT 1/2		Investigation Phase
STL2143	Kingsley Park Tennis Lighting Renewals	25,000	22,566	15/01/2024	29/01/2024	100		Actual Completion	8/12/2023	Works Completed
STL2144	Naturaliste Park Lighting Renewals	40,000	34,578	30/03/2024	14/05/2024	100		Actual Completion	21/03/2024	Works Completed
STL2145	MacNaughton Skate Park Lighting Renewals	40,000	37,051	15/03/2024	15/04/2024	100		Actual Completion	31/05/2024	Works Completed
STL2146	Bengello Park Lighting Renewals	15,000	12,694	2/02/2024	30/04/2024	100		Actual Completion	6/06/2024	Works Completed
STL2158	Iluka Open Space LED Upgrade	97,875	122,111	3/03/2024	30/06/2024	100		Actual Completion	30/06/2024	Works Completed

STL Lighting Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2159	Sorrento Tennis Club Lighting Upgrade	114,667	50,690	3/03/2024	30/06/2024	80		Expected Completion	31/07/2024	Works in Progress
Program Totals:		1,402,427	903,066							

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2004	Road Preservation/Rehabilitation Program	245,000	106,694	1/07/2022	30/06/2024	100		Actual Completion	1/05/2024	Works Completed
RPR2005	Parking Surfaces Renewal Program	200,000	137,108	1/07/2023	30/06/2024	100		Actual Completion	28/06/2024	Works Completed
RPR3049	Hawkins Avenue	1,222	1,222	1/04/2023	30/06/2023	100		Actual Completion	29/06/2023	Works Completed
RPR3053	Seaflower Crescent	245,187	242,529	1/07/2023	30/09/2023	100		Actual Completion	22/08/2023	Works Completed
RPR3056	Lyell Grove	48,275	48,275	1/04/2023	30/06/2023	100		Actual Completion	30/06/2023	Works Completed
RPR3133	Parker Avenue	203,431	203,431	1/08/2023	31/10/2023	100		Actual Completion	1/09/2023	Works Completed
RPR3139	Gwendoline Drive	197,000	69	1/04/2025	30/06/2025	0		Multi-Year Project		Quotation Phase
RPR3156	Everard Close	33,447	33,447	1/04/2023	30/06/2023	100		Actual Completion	30/06/2023	Works Completed
RPR3253	Bainbridge Mews and Oriana Pl Laneways	1,034	1,034	1/04/2023	30/06/2023	100		Actual Completion	18/05/2023	Works Completed
RPR3267	Morrell Court	82,500	59,345	1/01/2024	31/03/2024	100		Actual Completion	22/02/2024	Works Completed
RPR3271	Allenswood (SB) - Blackall to Merivale	240,760	247,883	1/10/2023	31/12/2023	100		RTR Actual Completion	24/11/2023	Works Completed
RPR3272	Allenswood (SB) - Merivale to Warwick	204,671	209,419	1/10/2023	31/12/2023	100		RTR Actual Completion	20/12/2023	Works Completed
RPR3278	Elias Court	110,000	101,253	1/01/2024	31/03/2024	100		Actual Completion	22/02/2024	Works Completed
RPR3279	Oleaster Way	154,000	174,515	1/01/2024	31/03/2024	100		Actual Completion	28/03/2024	Works Completed
RPR3281	Orbell Road	7,659	8,081	1/01/2023	31/03/2023	100		RTR Actual Completion	3/03/2023	Works Completed
RPR3283	Mawson Cr - David Cr to David Cr	1,157	1,157	1/04/2023	30/06/2023	100		Actual Completion	16/05/2023	Works Completed
RPR3284	Buchan Place	1,064	1,064	1/04/2023	30/06/2023	100		Actual Completion	17/05/2023	Works Completed
RPR3285	Mawson / Shackleton Roundabout	247,825	248,626	27/02/2023	30/06/2023	100		LRCI-P3 Actual Completion	23/06/2023	Works Completed
RPR3292	Edith Close	369	369	1/04/2023	30/06/2023	100		Actual Completion	29/05/2023	Works Completed
RPR3293	Kylie Way	14,261	14,261	1/04/2023	30/06/2023	100		Actual Completion	21/06/2023	Works Completed
RPR3295	Hailwood Court	1,049	1,049	1/04/2023	30/06/2023	100		Actual Completion	29/06/2023	Works Completed
RPR3296	Whiley Road	3,242	1,532	1/04/2023	30/06/2023	100		Actual Completion	30/06/2023	Works Completed
RPR3298	Charsley Crescent	2,292	2,292	1/04/2023	30/06/2023	100		Actual Completion	28/06/2023	Works Completed
RPR3299	Mullaloo Dr - Marmion Av to Koorana Rd	2,731	3,269	1/01/2023	31/03/2023	100		RTR Actual Completion	13/02/2023	Works Completed
RPR3300	Gibson Av - Barclay Av to Warburton Av	2,804	2,804	1/01/2023	31/03/2023	100		RTR Actual Completion	29/01/2023	Works Completed
RPR3301	Seacrest Dr - Marmion Av to Reef Ct	3,068	2,920	1/01/2023	31/03/2023	100		RTR Actual Completion	15/04/2023	Works Completed
RPR3302	Hood Terrace	1,620	1,620	1/04/2023	30/06/2023	100		Actual Completion	27/06/2023	Works Completed
RPR3310	Camberwarra Dr / Eagle St Intersection	101,420	132,358	1/10/2023	31/12/2023	100		RTR Actual Completion	21/12/2023	Works Completed
RPR3311	Eddystone Av - Eagle St to Allambie Dr	210,000	261,615	1/10/2023	31/12/2023	100		RTR Actual Completion	15/12/2023	Works Completed
RPR3312	Corwin Lane	17,000	39,854	1/04/2024	30/06/2024	100		Actual Completion	28/05/2024	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3313	Pinmore Lane	31,050	0	1/04/2024	30/06/2024	0		Expected Completion	31/07/2024	Works Programed
RPR3314	Cooba Place	161,150	146,909	1/01/2024	31/03/2024	100		Actual Completion	6/03/2024	Works Completed
RPR3316	Bernedale Wy - Nicholli to Langholm	140,364	132,276	1/07/2023	30/09/2023	100		Actual Completion	24/08/2023	Works Completed
RPR3319	Dauntless Way	112,854	101,605	1/07/2023	30/09/2023	100		Actual Completion	25/08/2023	Works Completed
RPR3320	Glengarry (NB) - Arnisdale to Carbridge	82,602	77,814	1/07/2023	31/10/2023	100		RTR Actual Completi	2/10/2023	Works Completed
RPR3321	Glengarry (NB) - Carbridge to Carlyle	73,000	58,102	1/07/2023	31/10/2023	100		Actual Completion	3/10/2023	Works Completed
RPR3322	Glengarry (NB) - Carlyle to Doveridge	93,623	92,755	1/07/2023	31/10/2023	100		RTR Actual Completi	4/10/2023	Works Completed
RPR3324	Blackall Dr - Hartley Ct to Filbert St	225,356	267,970	1/10/2023	31/12/2023	100		RTR Actual Completi	15/11/2023	Works Completed
RPR3328	Christmas / King Edward Intersection	27,500	52,713	1/04/2024	30/06/2024	100		Actual Completion	28/06/2024	Works Completed
RPR3329	Flotilla Road	149,480	0	1/04/2024	30/06/2024	0		Expected Completion	31/08/2024	Works Programed
RPR3330	David Cr - Mawson (N) to Mackay (N)	115,140	184	1/04/2024	30/06/2024	5		Expected Completion	31/08/2024	Works in Progress
RPR3332	Burns Beach / Whitehaven Roundabout	99,000	117,667	1/01/2024	30/04/2024	100		Actual Completion	15/04/2024	Works Completed
RPR3335	Barnet Place	58,664	54,414	1/07/2023	30/09/2023	100		Actual Completion	8/09/2023	Works Completed
RPR3336	Charlton Court	2,004	2,004	1/04/2023	30/06/2023	100		Actual Completion	16/06/2023	Works Completed
RPR3337	Erith Close	38,761	30,921	1/07/2023	30/09/2023	100		Actual Completion	7/09/2023	Works Completed
RPR3338	Sheen Court	72,174	68,176	1/07/2023	30/09/2023	100		Actual Completion	7/09/2023	Works Completed
RPR3341	Chauncey Court	60,596	55,639	1/07/2023	30/09/2023	100		Actual Completion	8/09/2023	Works Completed
RPR3343	Bargate Way	159,119	158,239	1/07/2023	30/09/2023	100		Actual Completion	15/09/2023	Works Completed
RPR3345	Willesden Avenue	219,543	233,206	1/10/2023	31/12/2023	100		Actual Completion	14/11/2023	Works Completed
RPR3349	Mullaloo Dr - Koorana Rd to Centaur St	194,000	224,047	1/10/2023	31/12/2023	100		RTR Actual Completi	27/11/2023	Works Completed
RPR3350	Mullaloo Dr - Centaur St to Stanford Rd	153,000	186,631	1/10/2023	31/12/2023	100		Actual Completion	5/12/2023	Works Completed
RPR3351	Mullaloo Drv - Dampier Ave to Balga Way	163,000	209,848	1/10/2023	31/12/2023	100		RTR Actual Completi	18/12/2023	Works Completed
RPR3354	Mead Cove	56,100	83,275	1/01/2024	31/03/2024	100		Actual Completion	26/02/2024	Works Completed
RPR3356	Jason Place	119,000	149,517	1/04/2024	30/06/2024	100		Actual Completion	18/06/2024	Works Completed
RPR3358	Fraser Way	183,000	106,861	1/04/2024	30/06/2024	50		Expected Completion	31/07/2024	Works in Progress
RPR3360	Cape Court	60,500	74,550	1/01/2024	31/03/2024	100		Actual Completion	21/02/2024	Works Completed
RPR3361	St Patricks Rd - Arbery Ave to Lane Two	68,200	118,635	1/01/2024	31/03/2024	100		Actual Completion	10/05/2024	Works Completed
RPR3363	Hovea Avenue	89,100	126,084	1/01/2024	30/04/2024	100		Actual Completion	31/05/2024	Works Completed
RPR3364	Templetonia Avenue	128,700	147,995	1/01/2024	31/03/2024	100		Actual Completion	30/05/2024	Works Completed
RPR3366	Clontarf St - Freeman to St Patricks	204,600	248,444	1/01/2024	30/04/2024	100		Actual Completion	24/05/2024	Works Completed
RPR3367	Catherine Close	84,700	93,322	1/01/2024	31/03/2024	100		Actual Completion	6/03/2024	Works Completed
RPR3368	Penny Lane	81,400	101,551	1/01/2024	31/03/2024	100		Actual Completion	21/03/2024	Works Completed
RPR3369	Leanne Close	83,050	84,860	1/01/2024	31/03/2024	100		Actual Completion	8/03/2024	Works Completed
RPR3370	Appletree Place	71,500	90,148	1/01/2024	31/03/2024	100		Actual Completion	22/03/2024	Works Completed
RPR3371	Tracy Turn	68,200	122,525	1/01/2024	31/03/2024	100		Actual Completion	26/02/2024	Works Completed
RPR3372	Castlegate Way	225,500	337,768	1/01/2024	30/04/2024	100		Actual Completion	31/05/2024	Works Completed
RPR3379	Mildura Road	70,170	63,357	1/07/2023	30/09/2023	100		Actual Completion	23/08/2023	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3382	Paragon/Santa Anna Intersection	20,000	42,312	1/04/2024	30/06/2024	100		Actual Completion	17/06/2024	Works Completed
RPR3384	Banff Court	46,454	41,544	1/07/2023	30/09/2023	100		Actual Completion	24/08/2023	Works Completed
RPR3385	Bracadale Avenue	146,287	144,934	1/07/2023	31/10/2023	100		Actual Completion	4/10/2023	Works Completed
RPR3386	Culloden Road	109,483	106,022	1/07/2023	30/09/2023	100		Actual Completion	29/08/2023	Works Completed
RPR3387	Huntly Court	40,761	37,134	1/07/2023	30/09/2023	100		Actual Completion	25/08/2023	Works Completed
RPR3395	Hartley Court	92,031	87,890	1/10/2023	31/12/2023	100		Actual Completion	7/11/2023	Works Completed
RPR3396	Hepburn Ave (WB) - Karuah to Kingsley	209,012	347,732	1/10/2023	31/03/2024	100		MRRG Actual Compl	19/03/2024	Works Completed
RPR3398	Cormorant Court	94,600	90,731	1/04/2024	30/06/2024	100		Actual Completion	6/06/2024	Works Completed
RPR3399	Rudder Court	113,300	117,412	1/04/2024	30/06/2024	100		Actual Completion	28/05/2024	Works Completed
RPR3404	Gore Place	49,500	0	1/04/2024	30/06/2024	20		Expected Completion	31/08/2024	Works in Progress
RPR3405	Hicks Way	106,700	146,537	1/04/2024	30/06/2024	100		Actual Completion	28/06/2024	Works Completed
RPR3406	Monkhouse Way	165,000	13,077	1/04/2024	30/06/2024	20		Expected Completion	31/08/2024	Works in Progress
RPR3407	Nash Street	50,600	331	1/04/2024	30/06/2024	40		Expected Completion	31/08/2024	Works in Progress
RPR3408	Sporing Way	178,200	33,097	1/04/2024	30/06/2024	0		Expected Completion	31/08/2024	Works Programed
RPR3411	Whitfords Ave (WB) - SC RDB to Dampier	280,426	262,077	1/01/2024	31/03/2024	100		MRRG Actual Compl	19/03/2024	Works Completed
RPR3412	Grand Blvd (NB) - Kendrew to Collier	122,712	175,379	1/10/2023	31/12/2023	100		MRRG Actual Compl	4/12/2023	Works Completed
RPR3413	Joondalup Dr (SB) - Aston to Clarke	103,086	159,641	1/10/2023	31/12/2023	100		MRRG Actual Compl	5/12/2023	Works Completed
RPR3414	Joondalup Dr (SB) - Clarke to Grand Blvd	71,811	145,403	1/10/2023	31/12/2023	100		MRRG Actual Compl	7/12/2023	Works Completed
RPR3415	Joondalup Dr (SB) - Lakeside(N) to Moore	86,337	75,792	1/10/2023	31/12/2023	100		MRRG Actual Compl	7/12/2023	Works Completed
RPR3416	Lakeside Dr - Deakin to Chancellor	539,073	560,959	1/01/2024	30/04/2024	100		MRRG Actual Compl	6/04/2024	Works Completed
RPR3428	Blaxland Way	227,700	14,925	1/04/2024	30/06/2024	30		Expected Completion	31/08/2024	Works in Progress
RPR3431	Hacking Place	85,800	34,700	1/04/2024	30/06/2024	40		Expected Completion	31/07/2024	Works in Progress
RPR3433	Livingstone Way	156,200	55,711	1/04/2024	30/06/2024	40		Expected Completion	31/07/2024	Works in Progress
RPR3435	Nile Court	37,400	10,915	1/04/2024	30/06/2024	40		Expected Completion	31/07/2024	Works in Progress
RPR3436	Stanley Place	55,000	9,011	1/04/2024	30/06/2024	40		Expected Completion	31/07/2024	Works in Progress
Program Totals:		9,797,261	9,222,372							

BCW Building Construction Works Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2020	Building Component Renewal Program	245,000	229,792		30/06/2024	100		Actual Completion	30/06/2024	Works Completed
BCW2025	Building Capital Upgrade Works	80,000	79,745	7/08/2023	30/06/2024	100		Actual Completion	3/01/2024	Works Completed
BCW2028	Sir James McCusker Park Toilets (Design)	10,000	24,024		30/11/2024	0		MULT 1/2		Design Phase
BCW2450	Environmental Initiatives	100,000	99,528	1/10/2023	30/04/2024	100		Actual Completion	29/06/2024	Works Completed
BCW2573	Short Life Services Renewal Program	150,000	155,582		30/06/2024	100		Actual Completion	30/04/2024	Works Completed
BCW2595	Christchurch Pk Chrooms Refurbishment	408,571	399,921	1/10/2023	30/04/2024	100		MULT 2/2 Actual Con	29/04/2024	Works Completed
BCW2596	Prince Regent Park Facility Refurbishmen	40,000	20,846	2/09/2024	31/05/2025	0		MULT 1/2		Design Phase

BCW Building Construction Works Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2620	Civic Centre Slab Waterproofing	950,000	768,107	1/02/2024	30/08/2024	70		MULT 2/3		Works in Progress
BCW2625	Ocean Reef Park Toilets and Changerooms	-800	-800	1/07/2022	30/06/2023	100		MULT 2/2 Actual Con	9/06/2023	Works Completed
BCW2634	Duffy House Restoration (Rd and Path)	120,000	126,771	1/07/2023	30/06/2024	100		MULT 3/3 Actual Con	3/05/2024	Works Completed
BCW2640	Percy Doyle Football/Tee Ball	36,982	48,863	1/07/2024	30/04/2025	0		MULT 2/3		Works Programed
BCW2666	Craigie LC Geothermal Bore Replacement	54,216	54,216	1/10/2022	11/08/2023	100		Actual Completion	4/08/2023	Works Completed
BCW2667	Joondalup Reception Centre Refurbishment	-2,753	-2,753	27/03/2023	30/05/2023	100		Actual Completion	31/05/2023	Works Completed
BCW2669	Greenwood Scout Hall Refurbishment	594,991	403,607	8/04/2024	31/10/2024	10		MULT 2/3		Works in Progress
BCW2670	Duncraig Early Learning Centre UAT	85,234	0	15/01/2024	30/04/2024	100		Project Withdrawn	26/03/2024	Project Withdrawn
BCW2674	Grove Child Care UAT DESIGN	5,000	0			0		MULT 1/2		Works Phased
BCW2676	Joondalup Admin Roof Balustrades	1,000,000	1,118,598	1/02/2024	30/08/2024	80		MULT 1/2		Works in Progress
BCW2678	Craigie LC Alfresco Dining Refurbishment	313,824	299,212	1/11/2023	29/03/2024	100		Actual Completion	15/04/2024	Works Completed
BCW2680	Civic Centre Chiller	38,600	33,514	1/09/2024	31/10/2024	0		MULT 1/2		Tender Phase
BCW2681	Craigie LC- Aquatic Changeroom Refurb	300,000	321,263	1/05/2024	30/06/2024	100		Actual Completion	27/06/2024	Works Completed
Program Totals:		4,528,866	4,180,037							

MPP Major Projects Program

Project Code	Project Description	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Pinnaroo Point - Cafe/Kiosk/Restaurant	827,430	754,039	1/10/2022	31/12/2024	99		Multi-Year Project		Works in Progress
MPP2050	Craigie Leisure Centre refurbishment	16,475	16,905	2/08/2021	31/05/2023	100		MULT 2/2 Actual Con	18/05/2023	Works Completed
MPP2058	Chichester Park Clubroom Redevelopment	12,280	12,280	15/10/2020	31/05/2023	100		MULT 3/3 Actual Con	30/04/2023	Works Completed
MPP2076	Sorrento SLSC Redevelopment	38,000	46,251	1/07/2024	23/09/2027	50		Multi-Year Project		Design Phase
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	120,000	13,901	1/01/2025	31/03/2027	0		Multi-Year Project		Investigation Phase
MPP2080	Burns Beach Coastal Node Redevelopment	50,000	2,756	1/01/2026	31/03/2027	0		Multi-Year Project		Investigation Phase
MPP2081	Percy Doyle Outdoor Youth Facilities	37,757	317,615	30/06/2024	1/03/2025	0		Multi-Year Project		Works Programed
MPP2083	City Centre Place Activation	449,000	79,604	1/07/2023	30/06/2024	0		Multi-Year Project		Works Phased
Program Totals:		1,550,942	1,243,350							
Grand Totals:		37,883,207	30,387,504							



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	PDP2355		
Project Name	Padbury N/E Cluster Pk Revitalise		
Project Description	Revitalisation of hard and soft infrastructure at Wentworth Park along with minor improvements at Fraser Park and Byrne Park.		
Project Manager	Manager Parks and Natural Environment	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Carried Forward
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	375,886
Total Project Budget	732,000
Prior Year Actuals	356,115
23/24 Actuals	320,041
Commitments	-
Remaining Project Balance	55,845

Wentworth Park Revitalisation

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/09/2021	21/10/2021	29/07/2022	100%	
Engagement					
Detailed/Final Design	21/10/2021	21/12/2021	29/07/2022	100%	
Procurement	1/07/2022	14/10/2022	29/07/2022	100%	
Construction	1/09/2022	30/11/2022	7/11/2022	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Fraser/Byrne Parks Revitalisation

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	14/09/2021	14/10/2021	15/11/2021	100%	
Engagement					
Detailed/Final Design	14/10/2021	21/12/2021	24/04/2021	100%	
Procurement	14/01/2023	31/10/2023	30/06/2023	100%	
Construction	14/03/2023	31/12/2023	7/12/2023	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	PDP2362		
Project Name	Warwick NORTH Cluster Pk Revitalisation		
Project Description	Landscape improvements to Hillwood Park North, Carr Park and Hillwood Park South		
Project Manager	Manager Parks and Natural Environment	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 2 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Hillwood North Park Western Power works now scheduled to be completed in 24/25		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	750,000
Total Project Budget	780,000
Prior Year Actuals	29,945
23/24 Actuals	714,337
Commitments	18,183
Remaining Project Balance	17,535

Hillwood North Park

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	21/07/2022	7/08/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	8/08/2022	7/11/2022	30/03/2023	100%	
Procurement	1/09/2023	26/04/2024	31/05/2024	100%	
Construction	4/03/2024	31/05/2024	31/10/2024	95%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Hillwood South Park

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	7/09/2022	21/09/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	22/09/2022	14/12/2022	30/03/2023	100%	
Procurement	1/09/2023	26/04/2024	31/05/2024	100%	
Construction	4/03/2024	31/05/2024	30/04/2024	100%	

Carr Park

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	14/10/2022	31/10/2022	30/11/2023	100%	
Engagement					
Detailed/Final Design	1/11/2022	7/12/2022	17/03/2023	100%	
Procurement	1/09/2023	26/04/2024	31/05/2024	100%	
Construction	4/03/2024	31/05/2024	29/04/2024	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	FNM2103		
Project Name	Coastal and Estuarine Mitigation Program		
Project Description	Renewal and upgrade of existing Coastal Protection Structures including MAAC Seawall,		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year	Multi Year Project
Overall Status		Overall Status	
Scheduling		Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	131,000
Total Project Budget	1,281,041
Prior Year Actuals	-
23/24 Actuals	72,128
Commitments	-
Remaining Project Balance	1,208,913

MAAC Seawall

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025		0%	
Procurement	1/04/2025	31/08/2025		0%	
Construction	1/09/2025	31/05/2026		0%	

Sorrento Seawall

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025		0%	
Procurement	1/04/2025	31/08/2025		0%	
Construction	1/09/2025	31/05/2026		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Sorrento Central Groyne

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025		0%	
Procurement	1/04/2025	31/08/2025		0%	
Construction	1/09/2025	31/05/2026		0%	

Sorrento Southern Groyne

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025		0%	
Procurement	1/04/2025	31/08/2025		0%	
Construction	1/09/2025	31/05/2026		0%	

Mullaloo Surf Club Seawall

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025		0%	
Procurement	1/04/2025	31/08/2025		0%	
Construction	1/09/2025	31/05/2026		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	BCW2595		
Project Name	Christchurch Pk Chrooms Refurbish		
Project Description	Refurbishment of toilet/changeroom. Works include new storage area.		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 2 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	408,571
Total Project Budget	430,000
Prior Year Actuals	21,430
23/24 Actuals	399,921
Commitments	-
Remaining Project Balance	8,649

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2022	31/08/2022	31/08/2022	100%	
Engagement	1/10/2022	31/03/2023	31/12/2022	100%	
Detailed/Final Design	1/08/2022	30/04/2023	30/06/2023	100%	
Procurement	1/07/2023	30/09/2023	5/09/2023	100%	
Construction	1/10/2023	30/04/2024	29/04/2024	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	BCW2596		
Project Name	Prince Regent Park Facility refurbishment		
Project Description	Refurbishment of toilet / changerooms and construction of external park universal access		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year	Multi Year 1 of 2
Overall Status		Overall Status	
Scheduling		Budget	
Overall Project Comment	Detailed design extended to reconsider building location due to impact on Water Corporation sewer line.		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	40,000
Total Project Budget	790,000
Prior Year Actuals	-
23/24 Actuals	20,846
Commitments	19,840
Remaining Project Balance	749,314

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/03/2023	31/05/2023	31/05/2023	100%	
Engagement	1/06/2023	31/08/2023	31/08/2023	100%	
Detailed/Final Design	1/11/2023	26/04/2024	30/08/2024	30%	
Procurement	10/05/2024	31/08/2024	TBA	5%	
Construction	2/09/2024	31/05/2025	TBA	0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	BCW2620		
Project Name	Civic Centre Slab Waterproofing		
Project Description	Waterproofing of the suspended roof slabs Civic Centre and Library undercroft parking areas. Replacing drainage outlets, installing a membrane around the drainage, creating a recess in the slab and repairing deteriorated expansion joints.		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 2 of 3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	950,000
Total Project Budget	2,000,000
Prior Year Actuals	271,427
23/24 Actuals	768,107
Commitments	583,426
Remaining Project Balance	377,040

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2023	31/03/2023	31/10/2022	100%	
Engagement	1/03/2023	30/04/2023	30/11/2022	100%	
Detailed/Final Design	1/04/2023	31/05/2023	31/05/2023	100%	
Procurement	1/08/2023	31/01/2024	13/12/2023	100%	
Construction	1/02/2024	30/08/2024		70%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	BCW2625		
Project Name	Ocean Reef Park Toilets and Changerooms		
Project Description	Reconstruction of toilet / changerooms.		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 2 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	- 800
Total Project Budget	970,000
Prior Year Actuals	946,670
23/24 Actuals	- 800
Commitments	-
Remaining Project Balance	24,129

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2021	31/08/2021	30/06/2022	100%	
Engagement	1/02/2022	30/04/2022	29/04/2022	100%	
Detailed/Final Design	1/09/2021	30/04/2022	29/04/2022	100%	
Procurement	1/07/2022	30/09/2022	27/09/2022	100%	
Construction	4/10/2022	30/06/2023	9/06/2023	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	BCW2640		
Project Name	Percy Doyle Football/Tee Ball -DESIGN		
Project Description	Upgrade of changerooms for unisex usage and construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling, alarm system, flooring and walls rendering as required.		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 2 of 3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	36,982
Total Project Budget	1,490,000
Prior Year Actuals	3,018
23/24 Actuals	48,863
Commitments	1,321,708
Remaining Project Balance	116,411

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/01/2024	31/03/2024	31/03/2022	100%	
Engagement	1/09/2022	28/10/2022	31/10/2022	100%	
Detailed/Final Design	1/04/2024	30/06/2024	12/02/2024	100%	
Procurement	3/04/2024	30/06/2024	21/06/2024	100%	
Construction	1/07/2024	30/04/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	BCW2669		
Project Name	Greenwood Scout Hall Refurbishment		
Project Description	Refurbishment works at Greenwood Scout Hall and minor works at Calestacia Hall funded from State election commitments.		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 2 of 3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	594,991
Total Project Budget	675,000
Prior Year Actuals	5,009
23/24 Actuals	403,607
Commitments	272,158
Remaining Project Balance	- 5,774

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/10/2022	30/06/2023	30/06/2023	100%	
Engagement	1/01/2023	30/06/2023	30/06/2023	100%	
Detailed/Final Design	1/06/2023	30/11/2023	8/12/2023	100%	
Procurement	29/09/2023	29/02/2024	5/04/2024	100%	
Construction	8/04/2024	31/10/2024		20%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	BCW2676		
Project Name	Joondalup Admin Roof Balustrades		
Project Description	Replacement of rooftop height safety balustrades and footing walls		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 1 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	1,000,000
Total Project Budget	1,300,000
Prior Year Actuals	-
23/24 Actuals	1,118,598
Commitments	181,268
Remaining Project Balance	134

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2023	31/07/2023	31/07/2023	100%	
Engagement	1/12/2023	29/12/2023	25/08/2023	100%	
Detailed/Final Design	1/08/2023	31/08/2023	1/09/2023	100%	
Procurement	1/09/2023	30/11/2023	13/12/2023	100%	
Construction	1/02/2024	30/08/2024		80%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	FPN2299		
Project Name	Hillarys Cycle Network Expansion		
Project Description	Design upgrades for coastal shared path improvements, from Hillarys to Burns Beach.		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Procurement & Construction – Push start and end dates back 12 months. This is due to an announcement of new threatened ecological communities by DCCEEW in late November 2023, requiring certain coastal areas to undertake additional flora assessments as part of the clearing permit application. The northern section includes such areas, and the additional survey/assessment works cannot be undertaken until Spring 2024 as per DCCEEW/DWER directions.		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	1,507,961
Total Project Budget	8,239,000
Prior Year Actuals	134,530
23/24 Actuals	1,227,218
Commitments	1,266,897
Remaining Project Balance	5,610,355

Northern Section

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2022	4/11/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	12/06/2023	12/04/2024	21/05/2024	100%	
Procurement	5/08/2024	20/12/2024	20/12/2025	0%	
Construction	28/01/2025	30/06/2025	30/06/2026	0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Southern Section

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2022	4/11/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	7/11/2022	16/06/2023	26/06/2023	100%	
Procurement	8/01/2024	26/04/2024	31/08/2024	50%	
Construction	31/05/2024	30/10/2024		0%	

Hepburn SP Upgrade - Whitfords to Gibson

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2022	23/12/2022	17/08/2022	100%	
Engagement					
Detailed/Final Design	9/01/2023	2/05/2023	2/06/2023	100%	
Procurement	4/08/2023	1/09/2023	22/09/2023	100%	
Construction	15/09/2023	29/03/2024	5/04/2024	100%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	SBS2093		
Project Name	Ocean Reef/Gwendoline Intersection Upgrades		
Project Description	Realign WB carriageway to provide continuous cycle lane and improved sightlines, reconfigure left turn pocket on eastern approach, and extend rightturn pocket western approach on Ocean Reef. Install left turn pocket on Gwendoline Dr. Upgrade Ped Facility		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 3 of 3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	893,090
Total Project Budget	922,600
Prior Year Actuals	29,510
23/24 Actuals	78,018
Commitments	-
Remaining Project Balance	815,073

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2019	30/06/2019	30/06/2019	100%	
Engagement					
Detailed/Final Design	1/12/2021	31/12/2023	9/01/2024	100%	
Procurement	1/01/2024	31/12/2024		0%	
Construction	1/04/2025	30/06/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	SBS2095		
Project Name	Hepburn/Amalfi Roundabout Improvements		
Project Description	Improvements to the Hepburn Avenue / Amalfi Drive / Howland Road Roundabout. Works include pre-deflection on east approach, skid resistance treatments and upgrades to lighting, pedestrian and cyclist facilities		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 2 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	629,364
Total Project Budget	651,430
Prior Year Actuals	22,066
23/24 Actuals	13,396
Commitments	2,518
Remaining Project Balance	613,450

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/01/2021	31/07/2021	31/07/2021	100%	
Engagement					
Detailed/Final Design	3/04/2023	29/02/2024	11/06/2024	100%	
Procurement	24/01/2024	31/05/2024	30/07/2024	100%	
Construction	1/01/2025	31/03/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	SBS2096		
Project Name	Hepburn/Karuah intersection Upgrade		
Project Description	Improvements to the Hepburn Avenue / Karuah Way intersection. Works include left & right turn pockets, eastbound shoulder, kerbing realignments, school crossing relocation and upgrades to lighting, pedestrian and cyclist facilities		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 2 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Carried forward due to a delayed start date and contractor availability		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	836,585
Total Project Budget	851,950
Prior Year Actuals	15,365
23/24 Actuals	342,722
Commitments	370,981
Remaining Project Balance	122,883

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/03/2021	30/06/2021	31/05/2021	100%	
Engagement					
Detailed/Final Design	2/05/2022	31/01/2024	31/01/2024	100%	
Procurement	27/11/2023	30/04/2024	8/03/2024	100%	
Construction	13/05/2024	30/06/2024	31/07/2024	70%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	SBS2097		
Project Name	Hepburn Avenue/Moolanda Boulevard roundabout construction		
Project Description	Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year	Multi Year 1 of 3
Overall Status		Overall Status	
Scheduling		Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	50,000
Total Project Budget	1,350,000
Prior Year Actuals	-
23/24 Actuals	30,221
Commitments	10,344
Remaining Project Balance	1,309,435

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/03/2022	30/06/2022	30/06/2022	100%	
Engagement					
Detailed/Final Design	28/08/2023	18/10/2024		50%	
Procurement	21/10/2024	7/03/2025		0%	
Construction	7/04/2025	29/08/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	RDC2027		
Project Name	Joondalup Dr/Hodges Dr Int. Upgrade		
Project Description	Major upgrade to intersection including additional right turn lane from Hodges Dr to Joondalup Dr southbound, extension of turning pockets, upgrades to streetlight and pedestrian facilities, and improve Mitchell Fwy southbound access.		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year 2 of 3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	305,568
Total Project Budget	4,584,000
Prior Year Actuals	156,683
23/24 Actuals	106,283
Commitments	177,986
Remaining Project Balance	4,143,049

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2020	31/05/2020	31/05/2020	100%	
Engagement					
Detailed/Final Design	10/01/2022	30/06/2024	30/09/2024	85%	
Procurement	30/01/2024	30/09/2024	31/12/2024	0%	
Construction	15/07/2024	30/06/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	RDC2029		
Project Name	Joondalup Dr/Lakeside Dr (N) Roundabout		
Project Description	Upgrade of Joondalup Drive / Lakeside Drive (north) intersection to a roundabout. Works		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year	Multi Year 1 of 3
Overall Status		Overall Status	
Scheduling		Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	71,000
Total Project Budget	2,850,000
Prior Year Actuals	-
23/24 Actuals	12,789
Commitments	18,747
Remaining Project Balance	2,818,465

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2021	31/05/2021	14/05/2021	100%	
Engagement					
Detailed/Final Design	2/05/2023	30/04/2024	31/07/2024	95%	
Procurement	1/04/2024	5/07/2024	30/08/2024	0%	
Construction	5/08/2024	20/12/2024		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	RDC2030		
Project Name	Moolanda Boulevard Pedestrian Footbridge		
Project Description	Renewal of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley, including removal of the existing footbridge		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	256,275
Total Project Budget	3,527,000
Prior Year Actuals	43,725
23/24 Actuals	245,046
Commitments	-
Remaining Project Balance	3,238,229

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept					
Engagement					
Detailed/Final Design	9/01/2023	30/06/2024	31/10/2024	85%	
Procurement	TBA	TBA		0%	
Construction	TBA	TBA		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	RDC2031		
Project Name	Hepburn Av-Lilburne/Walter Padbury		
Project Description	Hepburn Avenue improvements between Lilburne Avenue and Walter Padbury Boulevard		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year	Multi Year Project
Overall Status		Overall Status	
Scheduling		Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	100,000
Total Project Budget	5,000,000
Prior Year Actuals	-
23/24 Actuals	71,654
Commitments	22,672
Remaining Project Balance	4,905,674

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	29/05/2022	22/12/2022	31/12/2022	100%	
Engagement					
Detailed/Final Design	3/01/2024	31/07/2024	15/08/2024	50%	
Procurement	31/07/2024	31/10/2024		0%	
Construction	21/10/2024	31/05/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	RDC2032		
Project Name	Eddystone Avenue - Joondalup Dr to Honeybush Dr		
Project Description	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year	Multi Year 1 of 3
Overall Status		Overall Status	
Scheduling		Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	61,343
Total Project Budget	2,038,650
Prior Year Actuals	-
23/24 Actuals	39,668
Commitments	13,738
Remaining Project Balance	1,985,244

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/01/2022	31/05/2022	31/05/2022	100%	
Engagement					
Detailed/Final Design	28/08/2023	24/05/2024	30/11/2024	50%	
Procurement	11/12/2024	6/05/2025		0%	
Construction	5/06/2025	9/10/2025		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	MPP2076		
Project Name	Sorrento SLSC Redevelopment		
Project Description	Redevelopment of Sorrento Surf Live Saving Club.		
Project Manager	Manager Leisure and Cultural Services	Project Sponsor	Director Corporate Services
Month Ending	June	Multi Year Project	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	38,000
Total Project Budget	14,000,000
Prior Year Actuals	9,120
23/24 Actuals	46,251
Commitments	19,244
Remaining Project Balance	13,925,386

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/08/2022	30/09/2022	25/11/2022	100%	
Engagement	1/10/2022	26/02/2024	1/03/2024	100%	
Detailed/Final Design	1/08/2023	29/09/2025		25%	
Procurement	1/02/2025	30/01/2026		0%	
Construction	1/07/2025	23/09/2027		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



Project Code	MPP2077		
Project Name	Burns Beach - Cafe/Kiosk/Restaurant		
Project Description	Construction of a Cafe/Kiosk/Restaurant at Burns Beach Foreshore.		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Delayed due to clearing permit requirements		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	120,000
Total Project Budget	3,920,000
Prior Year Actuals	391
23/24 Actuals	13,901
Commitments	37,423
Remaining Project Balance	3,868,286

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	2/09/2024	30/06/2025		0%	
Procurement	1/07/2025	31/12/2025		0%	
Construction	1/01/2026	31/03/2027		0%	



Project Code	MPP2080		
Project Name	Burns Beach Coastal Node Redevelopment		
Project Description	Redevelopment of infrastructure the Burns Beach Coastal Node, aligning with the construction of a Cafe/Kiosk/Restaurant at Burns Beach foreshore as per the Burns Beach Master Plan.		
Project Manager	Manager Engineering Services	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	Delayed due to clearing permit requirements		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	50,000
Total Project Budget	3,907,000
Prior Year Actuals	-
23/24 Actuals	2,756
Commitments	-
Remaining Project Balance	3,904,244

Burns Beach Coastal Node - Civil

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	2/09/2024	30/06/2025		0%	
Procurement	1/07/2025	31/12/2025		0%	
Construction	1/01/2026	31/03/2027		0%	

Burns Beach Coastal Node Landscaping

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	2/09/2024	30/06/2025		0%	
Procurement	1/07/2025	31/12/2025		0%	
Construction	1/01/2026	31/03/2027		0%	



Key Capital Works Project Quarterly Status Report

A Global City: Bold | Creative | Prosperous



City of
Joondalup

Project Code	MPP2081		
Project Name	Percy Doyle Outdoor Youth Facilities (Duncraig Adventure Hub)		
Project Description	Provision of outdoor youth recreation facilities at Percy Doyle		
Project Manager	Manager Parks and Natural Environment	Project Sponsor	Director Infrastructure Services
Month Ending	June	Multi Year Project	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
23/24 Revised Budget	37,757
Total Project Budget	8,500,000
Prior Year Actuals	-
23/24 Actuals	317,615
Commitments	2,753,689
Remaining Project Balance	5,428,696

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/04/2023	30/06/2023	30/06/2023	100%	
Engagement					
Detailed/Final Design	30/06/2023	31/03/2024	14/05/2024	100%	
Procurement	29/02/2024	31/07/2024	27/08/2024	90%	
Construction	30/06/2024	30/06/2025		3%	

Annual Performance Measures: Summary of Changes

This document shows where measures previously reported as Global Report Initiative (GRI) Disclosures will now be reported as Other Performance Measures. All changes are highlighted.

Please note, the City is not proposing to change any of the measures that were endorsed by Council as part of the Corporate Business Plan 2023–2027. The measures will simply be reported under a different heading (“Other Performance Measures”) in the Annual Report 2023/24.

A GRI Content Index will also be included in the Annual Report 2023/24 in accordance with GRI reporting requirements.

1 Community

Outcome 1-1 Healthy and safe

You feel healthy and safe in your local community.

Annual performance measures:

Global reporting initiative disclosures:

Nil

GRI	Disclosure title	Measure	Timeframe	Source
GRI 400: Social | GRI 413: Local communities				
413-1	Operations with local community engagement, impact assessments, and development programs	Number of incidents reported to the City (total and by type (top 5))	Annual	City of Joondalup
		Number of graffiti removals completed (total and by property type)	Annual	City of Joondalup
		Percentage of graffiti removals completed within 2 working days of reporting	Annual	City of Joondalup
		Number of children immunised (total and by location)	Annual	City of Joondalup
		Number of vaccinations administered (total and by location)	Annual	City of Joondalup

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with Ranger services	Biennial	City of Joondalup
	Percentage satisfaction with pool inspection services	Biennial	City of Joondalup
	Percentage satisfaction with environmental health services	Biennial	City of Joondalup
	Percentage satisfaction with community safety services	Biennial	City of Joondalup
	Percentage satisfaction with emergency management	Biennial	City of Joondalup
Swimming pool inspections	Number of regulatory swimming pool inspections completed	Annual	City of Joondalup
	Number of subsequent (non-regulatory) inspections completed	Annual	City of Joondalup
	Number of private swimming pools not inspected at least once in a 4-year period.	Annual	City of Joondalup
	Percentage of private swimming pools not inspected at least once in a 4-year period.	Annual	City of Joondalup
Professional lifeguard services	Number of hours of beach lifeguard services funded by the City	Annual	Surf Life Saving Western Australia
	Number of rescues performed by beach lifeguard services contracted by the City	Annual	Surf Life Saving Western Australia
	Number of preventative actions performed by beach lifeguard services contracted by the City	Annual	Surf Life Saving Western Australia
	Number of first aid treatments performed by beach lifeguard services contracted by the City	Annual	Surf Life Saving Western Australia
Environmental health	Number of environmental health requests received (total and by type)	Annual	City of Joondalup
Dog and cat registrations	Number of dog registrations (total and new)	Annual	City of Joondalup
	Number of cat registrations (total and new)	Annual	City of Joondalup
CCTV images	Number of requests for CCTV images by Western Australia Police Force	Annual	City of Joondalup
	Percentage of requests for CCTV images by Western Australia Police Force issued	Annual	City of Joondalup

Title/name	Measure	Timeframe	Source
Community safety	Number of incidents reported to the City (total and by type (top 5))	Annual	City of Joondalup
	Number of graffiti removals completed (total and by property type)	Annual	City of Joondalup
	Percentage of graffiti removals completed within 2 working days of reporting	Annual	City of Joondalup
	Number of children immunised (total and by location)	Annual	City of Joondalup
	Number of vaccinations administered (total and by location)	Annual	City of Joondalup

Outcome 1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

Annual performance measures:

Global reporting initiative disclosures:

GRI	Disclosure title	Measure	Timeframe	Source
GRI 400: Social | GRI 406: Non-discrimination 2016				
406-1	Incidents of discrimination and corrective actions taken	Number of reports of discrimination in relation to the City, its services and spaces	Annual	City of Joondalup
		Number of requests for documents/media in alternative formats	Annual	City of Joondalup

Other performance indicators:

Project/activity	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with the City as a place to live	Biennial	City of Joondalup
	Percentage satisfaction with community development services	Biennial	City of Joondalup
Volunteer work	Number of volunteers engaged by the City	Annual	City of Joondalup
	Number of volunteers engaged through the Joondalup Volunteer Resource Centre	Annual	City of Joondalup

Project/activity	Measure	Timeframe	Source
Community Funding Program	Names of community groups receiving grants/ contributions	Annual	City of Joondalup
	Value of grants/contributions distributed to community groups (total and by community group)	Annual	City of Joondalup
Access and inclusion	Number of requests for documents/media in alternative formats	Annual	City of Joondalup

Outcome 1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

Annual performance measures:

Global reporting initiative disclosures:

Nil

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with library services	Biennial	City of Joondalup
	Percentage satisfaction with Craigie Leisure Centre	Biennial	City of Joondalup
Craigie Leisure Centre	Number of members of Craigie Leisure Centre	Annual	City of Joondalup
	Percentage increase/decrease in memberships at Craigie Leisure Centre	Annual	City of Joondalup
	Average weekly attendance at Craigie Leisure Centre	Annual	City of Joondalup
KidSport program	Amount distributed to young people through the KidSport program	Annual	Department of Local Government, Sport and Cultural Industries
	Number of young people supported through the KidSport program	Annual	Department of Local Government, Sport and Cultural Industries
Sporting group contributions	Amount contributed to sporting clubs (total and by club)	Annual	City of Joondalup
Libraries	Number of new Library members, 5-year trend	Annual	City of Joondalup
	Number of library items issued, 5-year trend	Annual	City of Joondalup
	Number of people attending libraries (total and by library)	Annual	City of Joondalup

Outcome 1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

Annual performance measures:

Global reporting initiative disclosures:

GRI	Disclosure title	Measure	Timeframe	Source
GRI 200: Economic	GRI 203: Indirect economic impacts	2016		
203-2	Significant indirect economic impacts	Value of events sponsored by the City under the Corporate Sponsorship Program (excludes community funding)	Annual	City of Joondalup

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with cultural services	Biennial	City of Joondalup
	Satisfaction/enjoyment of City cultural events (total and by event)	Annual	City of Joondalup
Cultural events program	Number of attendees at major City cultural events (total and by event)	Annual	City of Joondalup
Visual arts program	Names of new artwork acquired	Annual	City of Joondalup
	Value of full artwork collection	5 years	City of Joondalup

Outcome 1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

Annual performance measures:

Global reporting initiative disclosures:

Nil

Other performance indicators:

Title/name	Measure	Timeframe	Source
Citizenship ceremonies	Number of citizenship ceremonies conducted	Annual	City of Joondalup
	Number of new citizens taking pledge of commitment	Annual	City of Joondalup

2 Environment

Outcome 2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

Annual performance measures:

Global reporting initiative disclosures:

GRI	Disclosure title	Measure	Timeframe	Source
GRI 300: Environmental	GRI 304: Biodiversity	2016		
304-3	Habitats protected or restored	Amount of native vegetation protected (hectares) under the City's Local Planning Scheme No 3, Metropolitan Region Scheme and Bush Forever	Annual	City of Joondalup
		Number of plants grown in the City's nursery and provided to Friends' Groups for planting projects	Annual	City of Joondalup

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with conservation and natural area management services	Biennial	City of Joondalup
Native vegetation protected	Amount of native vegetation protected (hectares) under the City's Local Planning Scheme No 3, Metropolitan Region Scheme and Bush Forever	Annual	City of Joondalup

Outcome 2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

Annual performance measures:

Global reporting initiative disclosures:

GRI	Disclosure title	Measure	Timeframe	Source
GRI 300: Environmental	GRI 306: Effluents and waste	2016		
306-1	Waste generation and significant waste-related impacts	Amount of residential waste collected (by waste stream)	Annual	Mindarie Regional Council
		Percentage of residential waste diverted from landfill	Annual	Mindarie Regional Council
		Average amount of waste collected per household	Annual	City of Joondalup
		Amount of litter collected by the City	Annual	City of Joondalup
306-2	Management of significant waste-related impacts	Amount of bulk waste collected from kerbside collections	Annual	Cleanaway
		Amount of bulk waste collected from kerbside collections that is recycled	Annual	Cleanaway, Incredible Bulk

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with waste management services	Biennial	City of Joondalup
Community waste education	Number of community waste education classroom sessions conducted with schools	Annual	City of Joondalup
	Number of community waste education sessions conducted with community groups	Annual	City of Joondalup
Environmental education program	Number of environmental education events/initiatives delivered	Annual	City of Joondalup

Outcome 2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

Annual performance measures:

Global reporting initiative disclosures:

GRI	Disclosure title	Measure	Timeframe	Source
GRI 300: Environmental | GRI 302: Energy				
302-1	Energy consumption within the organisation	Amount of energy used by the City (not including Western Power owned street lighting)	Annual	Azility
GRI 300: Environmental | GRI 303: Water and effluents				
303-3	Water withdrawal	Amount of groundwater used by the City	Annual	Azility
		Amount of scheme water used by the City	Annual	Azility
GRI 300: Environmental | GRI 305: Emissions 2016				
305-5	Reduction of GHG emissions	Amount of net greenhouse gas emissions generated by the City	Annual	Azility
		Percentage increase/decrease in net greenhouse gas emissions generated by the City	Annual	Azility
		Amount of renewable energy generated by the City	Annual	SimplyCity Dashboard and Inverter data
		Amount of carbon offsets purchased to offset 100% of City's fleet emissions	Annual	City of Joondalup

Other performance indicators:

Nil

Title/name	Measure	Timeframe	Source
Energy consumption	Amount of energy used by the City (not including Western Power-owned street lighting)	Annual	Azility
Water use	Amount of groundwater used by the City	Annual	Azility
	Amount of scheme water used by the City	Annual	Azility

Outcome 2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

Annual performance measures:

Global reporting initiative disclosures:

Nil

Other performance indicators:

Title/name	Measure	Timeframe	Source
Bushfire risk management	Number of hazard reduction grasstree burns undertaken	Annual	City of Joondalup
	Number of sites where manual fuel load reduction activities were undertaken	Annual	City of Joondalup

3 Place

Outcome 3-1 Connected and convenient

You have access to a range of interconnected transport options.

Annual performance measures:

Global reporting initiative disclosures:

Nil

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with roads	Biennial	City of Joondalup
	Percentage satisfaction with transport and traffic management services	Biennial	City of Joondalup
	Percentage satisfaction with parking management and provision	Biennial	City of Joondalup
Roads	Kilometres of road resurfaced by the City	Annual	City of Joondalup
Pathways	Kilometres of pathways constructed by the City (includes new and resurfaced)	Annual	City of Joondalup
	Number of bicycle trips through selected sites within the City	Annual	Metrocount
	Number of pedestrians through selected sites within the City	Annual	Metrocount
Parking	Value of parking fees collected (total and by location)	Annual	City of Joondalup

Outcome 3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Annual performance measures:

Global reporting initiative disclosures:

GRI	Disclosure title	Measure	Timeframe	Source
GRI 200: Economic | GRI 203: Indirect economic impacts 2016				
203-2	Significant indirect economic impacts	Number of building permits issued (total and for the Joondalup City Centre)	Annual	City of Joondalup
		Value of building permits issued (total and for the Joondalup City Centre)	Annual	City of Joondalup
		Number of planning approvals determined (total and for the Joondalup City Centre)	Annual	City of Joondalup
		Value of planning approvals determined (total and for the Joondalup City Centre)	Annual	City of Joondalup

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with development application process	Annual	City of Joondalup
	Percentage satisfaction with building application process	Annual	City of Joondalup
Development and building applications	Percentage of building applications determined within statutory timeframes (total and by type of application)	Annual	City of Joondalup
	Percentage of development applications determined within statutory timeframes (total and by application timeframe)	Annual	City of Joondalup
New dwellings	Number of new dwellings (total and by Joondalup City Centre, housing opportunity areas, suburb)	Annual	City of Joondalup

Outcome 3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

Annual performance measures:

Global reporting initiative disclosures:

GRI	Disclosure title	Measure	Timeframe	Source
GRI 300: Environmental | GRI 304: Biodiversity 2016				
304-2	Significant impacts of activities, products, and services on biodiversity	Percentage of canopy cover in the City	Biennial	Department of Planning, Lands and Heritage

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with parks	Biennial	City of Joondalup
	Percentage satisfaction with landscaping design	Biennial	City of Joondalup
Streetscape enhancement	Number of trees planted by the City through the Leafy City program and the winter urban tree planting program	Annual	City of Joondalup
Public open space upgrades	Number of play space renewals completed	Annual	City of Joondalup

Outcome 3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

Annual performance measures:

Global reporting initiative disclosures:

Nil

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with community facilities	Biennial	City of Joondalup
	Percentage satisfaction of hirers with facilities	Annual	City of Joondalup
Facility hire subsidisation	Value of income received from facility hire fees	Annual	City of Joondalup
	Value of facility hire subsidisation	Annual	City of Joondalup
	Number of clubs/groups receiving facility hire waivers	Annual	City of Joondalup
	Value of facility hire waivers	Annual	City of Joondalup
	Names of club/group receiving facility hire waivers ≥ \$1,000	Annual	City of Joondalup
	Value of facility hire waivers ≥ \$1,000 (by club/group)	Annual	City of Joondalup

Outcome 4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

Annual performance measures:

Global reporting initiative disclosures:

Nil

Other performance indicators:

Title/name	Measure	Timeframe	Source
Innovation and creativity	List of activities to promote innovation and support creativity	Annual	City of Joondalup

Outcome 4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

Annual performance measures:

Global reporting initiative disclosures:

Nil

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with tourism and visitor attraction services	Biennial	City of Joondalup

Title/name	Measure	Timeframe	Source
Visitors to the City	Number of international visitors to the City	Annual	Tourism Research Australia/ Economy.id
	Number of international visitor nights spent in the City	Annual	Tourism Research Australia/ Economy.id
	Number of domestic visitor nights spent in the City	Annual	Tourism Research Australia/ Economy.id
	Number of domestic day trips spent in the City	Annual	Tourism Research Australia/ Economy.id

5 Leadership

Outcome 5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

Annual performance measures:

Global reporting initiative disclosures:

GRI	Disclosure title	Measure	Timeframe	Source
GRI 100: Universal | GRI 102: GRI 2: General disclosures 2021				
102-1 2-1	Name of organisation Organisational details	Statement of name of organisation	Annual	City of Joondalup
102-2 2-6	Activities, brands, products and services Activities, value chain and other business relationships	Statement of services provided by the City	Annual	City of Joondalup
102-3 2-1	Location of headquarters Organisational details	Statement of location of the City	Annual	City of Joondalup
102-4 2-1	Location of operations Organisational details	Statement of location of operations of the City	Annual	City of Joondalup
102-5 2-1	Ownership and legal form Organisational details	Statement of ownership and legal form of the City	Annual	City of Joondalup
102-7	Scale of organisation	Description of the organisational structure of the City	Annual	City of Joondalup

GRI	Disclosure title	Measure	Timeframe	Source
2-9	Governance structure and composition	Description of the Chief Executive Officer and Directors	Annual	City of Joondalup
		Description of the demographic profile of the City	Annual	City of Joondalup
402-8	Information on employees and other workers	Number of established full time equivalent employees per 1,000 residents	Annual	City of Joondalup
2-7	Employees			
402-13	Membership of associations	Description of external partnerships	Annual	City of Joondalup
2-28	Membership associations			
402-14	Statement from senior decision-maker	Message from the Mayor	Annual	City of Joondalup
		Message from the Chief Executive Officer	Annual	City of Joondalup
402-15	Key impacts, risks and opportunities	Description of the major achievements, major issues and challenges, and year ahead for the City	Annual	City of Joondalup
402-16	Values, principles, standards and norms of behaviour	Statement of the primary and distinguishing values for the City	Annual	City of Joondalup
		Description of the Codes of Conduct for the City	Annual	City of Joondalup
402-18	Governance structure	Description of the Governance Framework for the City	Annual	City of Joondalup
2-9	Governance structure and composition			
402-19	Delegating authority	Statement of Delegation of Authority for the City	Annual	City of Joondalup
2-13	Delegation of responsibility for managing impacts			
402-20	Executive level of responsibility for economic, environmental, and social topics	Description of the organisational structure for the City	Annual	City of Joondalup
2-9	Governance structure and composition			
402-22	Composition of the highest governance body	Description of the Council and Elected Members	Annual	City of Joondalup
		Description of committees, reference groups and boards of the City	Annual	City of Joondalup
2-9	Governance structure and composition			
402-23	Chair of the highest governance body	Description of the Council and Elected Members	Annual	City of Joondalup
2-11				

GRI	Disclosure title	Measure	Timeframe	Source
102-24 2-10	Nominating and selecting the highest governance body Nomination and selection of the highest governance body	Description of the process of local government elections	Annual	City of Joondalup
102-50 2-3	Reporting period Reporting period, frequency and contact point	Statement of reporting period for the Annual Report	Annual	City of Joondalup
GRI 400: Social | GRI 405: Diversity and equal opportunity GRI 401: Employment 2016				
401-1	New employee hires and employee turnover	Number of job applications received (total and by recruitment source)	Annual	City of Joondalup
		Percentage satisfaction of new employees	Annual	City of Joondalup
		Percentage satisfaction of employees/workplace culture	Annual	City of Joondalup
		Percentage voluntary separation rate	Annual	City of Joondalup
		Percentage turnover rate	Annual	City of Joondalup
403-9	Work-related injuries	Number of occurrences of lost time due to injury for each one million hours worked	Annual	City of Joondalup
		Number of occupational health safety incidents	Annual	City of Joondalup
405-1	Diversity of governance bodies and employees	Number of established full time equivalent employees	Annual	City of Joondalup
		Number of full time, part time and casual employees (headcount)	Annual	City of Joondalup
		Number of employees by gender (headcount)	Annual	City of Joondalup
		Number of employees by age (headcount)	Annual	City of Joondalup
		Percentage of employee's length of service (permanent and fixed term)	Annual	City of Joondalup
		Percentage of employee's place of residence (permanent and fixed term)	Annual	City of Joondalup
		Percentage of Elected Members by gender	Annual	City of Joondalup
		Percentage of Elected Members by age	Annual	City of Joondalup

GRI	Disclosure title	Measure	Timeframe	Source
405-2	Ratio of basic salary and remuneration of women to men	Number of employees of the City entitled to an annual salary of \$130,000 or more	Annual	City of Joondalup
		Number of those employees with an annual salary entitlement that falls within each band of the \$10,000 over \$130,000	Annual	City of Joondalup
		Total Elected Member remuneration, including conference attendance expenses	Annual	City of Joondalup

Other performance indicators:

Title/name	Measure	Timeframe	Source
Council and committee meetings	Number of Council and committee meetings held	Annual	City of Joondalup
	Number and names of attendees at Council and committee meetings (total and by meeting)	Annual	City of Joondalup
Messages from the Mayor and Chief Executive Officer	Message from the Mayor	Annual	City of Joondalup
	Message from the Chief Executive Officer	Annual	City of Joondalup
Major achievements, issues and challenges	Description of the major achievements, major issues and challenges, and year ahead for the City	Annual	City of Joondalup
Values, principles, standards and norms of behaviour	Statement of the primary and distinguishing values for the City	Annual	City of Joondalup
	Description of the Codes of Conduct for the City	Annual	City of Joondalup
Work-related injuries	Number of occurrences of lost time due to injury for each one million hours worked	Annual	City of Joondalup
	Number of occupational health safety incidents	Annual	City of Joondalup
Diversity of governance bodies and employees	Number of established full-time equivalent employees	Annual	City of Joondalup
	Number of full-time, part-time and casual employees (headcount)	Annual	City of Joondalup
	Number of employees by gender (headcount)	Annual	City of Joondalup
	Number of employees by age (headcount)	Annual	City of Joondalup
	Percentage of employee's length of service (permanent and fixed-term)	Annual	City of Joondalup
	Percentage of employee's place of residence (permanent and fixed-term)	Annual	City of Joondalup
	Percentage of Elected Members by gender	Annual	City of Joondalup
	Percentage of Elected Members by age	Annual	City of Joondalup

Title/name	Measure	Timeframe	Source
Salary and remuneration of employees and Elected Members	Number of employees of the City entitled to an annual salary of \$130,000 or more	Annual	City of Joondalup
	Number of those employees with an annual salary entitlement that falls within each band of the \$10,000 over \$130,000	Annual	City of Joondalup
	Total Elected Member remuneration, including conference attendance expenses	Annual	City of Joondalup

Outcome 5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

Annual performance measures:

Global reporting initiative disclosures:

Nil

Other performance indicators:

Title/name	Measure	Timeframe	Source
Grant funding received	Value of non-competitive Federal grant funding (allocations/election commitments etc)	Annual	City of Joondalup
	Value of non-competitive State grant funding received (allocations/election commitments etc)	Annual	City of Joondalup
	Value of competitive grant funding received (State, Federal, other)	Annual	City of Joondalup

Outcome 5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

Annual performance measures:

Global reporting initiative disclosures:

GRI	Disclosure title	Measure	Timeframe	Source
GRI 100: Universal | GRI 102: General disclosures GRI 2: General disclosures 2021				
102-24	Consulting stakeholders on economic, environmental and social topics	Number and description of legislative community consultation activities undertaken	Annual	City of Joondalup
		Number and description of general community consultation activities undertaken	Annual	City of Joondalup
		Number of development application consultations undertaken	Annual	City of Joondalup
		Number and description of event/program feedback activities undertaken	Annual	City of Joondalup
102-40	List of stakeholder groups	Description of City's stakeholders and the ways the City engages	Annual	City of Joondalup
2-29	Approach to stakeholder engagement			
102-53	Contact point for questions regarding the report	Statement of the City's contact details for feedback or questions	Annual	City of Joondalup
2-3	Reporting period, frequency and contact point			

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction with customer service experience	Biennial	City of Joondalup
	Percentage satisfaction with community consultation and engagement	Biennial	City of Joondalup
	Percentage satisfaction with City communications	Biennial	City of Joondalup

Title/name	Measure	Timeframe	Source
Freedom of Information requests	Number of Freedom of Information applications received by the City	Annual	City of Joondalup
	Number of days taken for processing Freedom of Information applications (average)	Annual	City of Joondalup
Community consultation	Number and description of legislative community consultation activities undertaken	Annual	City of Joondalup
	Number and description of general community consultation activities undertaken	Annual	City of Joondalup
	Number of development application consultations undertaken	Annual	City of Joondalup
	Number and description of event/program feedback activities undertaken	Annual	City of Joondalup

Outcome 5-4 Accountable and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

Annual performance measures:

Global reporting initiative disclosures:

Nil

GRI	Disclosure title	Measure	Timeframe	Source
GRI 100: Universal | GRI 102: General disclosures				
102-9	Supply Chain	Number of tenders advertised	Annual	City of Joondalup
		Value of contracts awarded (estimated)	Annual	City of Joondalup
102-28	Evaluating the highest governance body's performance	List the matters considered by the Audit and Risk Committee	Annual	City of Joondalup
		Completion of the Compliance Audit Return	Annual	City of Joondalup
102-30	Effectiveness of risk management processes	Description of the City's approach to risk management	Annual	City of Joondalup
102-52	Reporting cycle	Description of the Integrated Planning and Reporting Framework	Annual	City of Joondalup

GRI	Disclosure title	Measure	Timeframe	Source
GRI 200: Economic	GRI 206: Anti-competitive behaviour			
206-1	Legal actions for anti-competitive behaviour, anti-trust, and monopoly practices	Description of the City's commitment to competitive neutrality	Annual	City of Joondalup

Other performance indicators:

Title/name	Measure	Timeframe	Source
Customer satisfaction	Percentage satisfaction overall with services provided by the City	Biennial	City of Joondalup
	Percentage satisfaction with value for money from rates	Biennial	City of Joondalup
Financial performance	Value of operating revenue	Annual	City of Joondalup
	Value of operating expenditure	Annual	City of Joondalup
	Financial summary	Annual	City of Joondalup
	Description of how rates are spent by the City	Annual	City of Joondalup
	Value of net cash position	Annual	City of Joondalup
	Overall financial position (surplus or deficit)	Annual	City of Joondalup
Tenders and contracts	Number of tenders advertised	Annual	City of Joondalup
	Value of contracts awarded (estimated)	Annual	City of Joondalup
Audit and risk	List the matters considered by the Audit and Risk Committee	Annual	City of Joondalup
	Completion of the Compliance Audit Return	Annual	City of Joondalup
	Description of the City's approach to risk management	Annual	City of Joondalup
Integrated planning and reporting	Description of the Integrated Planning and Reporting Framework	Annual	City of Joondalup
Competitive neutrality	Description of the City's commitment to competitive neutrality	Annual	City of Joondalup



COMMUNITY CONSULTATION OUTCOMES REPORT

Draft Environment Strategy
2024–2034

CONTENTS

OVERVIEW3

STAKEHOLDERS4

CONSULTATION MATERIALS.....5

RESPONSE RATE7

DEMOGRAPHICS9

OUTCOMES10

APPENDIX.....11

OVERVIEW

A total of 37 stakeholders were directly engaged by the City of Joondalup to obtain feedback on the draft Environment Strategy 2024–2034. Additional stakeholders, including interested residents and ratepayers, were also indirectly engaged by the City through promotions in the local newspaper and using social media.

The City collected a total of 53 valid responses throughout the 22-day advertised consultation period from Thursday 18 April 2024 to Thursday 9 May 2024. The majority of the respondents lived in the City of Joondalup. Responses were received from identified stakeholders as follows:

- Edgewater Community Residents Association Inc
- Friends of Duncraig Library Bushland
- Friends of Yellagonga Regional Park
- Joondalup Community Coast Care Forum, Inc
- Mullaloo Beach Community Group Inc

Comments provided by respondents varied widely in subject matter; However, some common themes include the following:

- Clearing of native vegetation should cease/City should plant more native vegetation including creating ecological linkages.
- Urban canopy cover should be increased and trees retained during developments.
- City has too much concrete/concerned about urban heat island effect.
- Feral animals need to be better controlled (especially foxes and cats).
- Development should be minimised/housing density should be increased.
- City should minimise herbicide use, particularly use of glyphosate.
- City should install more solar panels/use more renewable energy.
- City should introduce a food organics, garden organics (FOGO) waste service.
- City should do more to address climate change.
- Draft plan does not contain enough operational detail or new initiatives.
- Draft plan does not include targets.

STAKEHOLDERS



A total of 37 stakeholders were directly engaged by the City of Joondalup. Stakeholders identified included:

- Environmental/friends' groups (21)
 - Joondalup Community Coast Care Forum
 - Friends of Cadogan Park
 - Friends of Carnaby Reserve
 - Friends of Central Park Bushland
 - Friends of Duncraig Library Bushland
 - Friends of Harman Park
 - Friends of Hepburn Bushland
 - Friends of Hillarys and Kallaroo Foreshore
 - Friends of Maritana Bushland
 - Friends of Marmion Primary School Bushland
 - Friends of North Ocean Reef/Iluka Foreshore
 - Friends of Periwinkle Bushland
 - Friends of Porteous Park
 - Friends of Robin Park Bush Reserve
 - Friends of Shepherd Bush Park
 - Friends of Sorrento Beach and Marmion Foreshore
 - Friends of Warwick Bushland
 - Friends of Yellagonga Regional Park
 - Mullaloo Beach Community Group
- Resident/ratepayer groups (16)
 - Beldon Residents Association Inc
 - Burns Beach Residents Association Inc
 - Connolly Residents Association
 - Currambine Residents' Association
 - Edgewater Community Residents' Association
 - Harbour Rise Association Inc
 - Heathridge Residents' Association
 - Iluka Homeowners Association
 - Kallaroo Residents' Association
 - Kingsley & Greenwood Residents Association
 - Marmion, Sorrento, Duncraig Progress and Ratepayers Association
 - North Shore Country Club and Residents Association
 - Padbury Residents' Association Inc
 - Warwick Residents' Group
 - Whitford Community, Ratepayers & Recreation Association Inc
 - Woodvale Waters Landowners Association.

Additional stakeholders, including interested residents and ratepayers, were also indirectly engaged by the City via the consultation materials described below.

An email was distributed to environmental/friends' groups and to resident/ratepayer groups, on Thursday 18 April 2024, inviting them to review the draft Environment Strategy 2024–2034, the Frequently Asked Questions document and to provide feedback using the Online Comment Form.

See images? [Click here](#)

Dear Community Consultation Member



The City of Jordanville is seeking feedback on its [draft Environment Strategy 2024-2026](#). The draft strategy provides a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources over the next 16 years.

If you would like to provide feedback on behalf of your group, please complete the [Online Comment Form](#).

Individual community members are also welcome to provide feedback and the City would appreciate you sharing the consultation information with your members and networks.

All feedback must be received by **Thursday 9 May 2024**. For further information, please contact the City on **8400 4000**.

Kind regards,

Frequently Asked Questions

Community Consortium – D² Environment Strategy 2004-2034

What is the purpose of the Community Consortium?

The Community Consortium is a partnership between the D² Environment Strategy 2004-2034 and the D² Environment Strategy 2004-2034. The purpose of the Community Consortium is to provide a platform for the community to engage with the D² Environment Strategy 2004-2034 and to provide a platform for the community to engage with the D² Environment Strategy 2004-2034.

What is the purpose of the D² Environment Strategy 2004-2034?

The D² Environment Strategy 2004-2034 is a strategy that aims to provide a platform for the community to engage with the D² Environment Strategy 2004-2034 and to provide a platform for the community to engage with the D² Environment Strategy 2004-2034.

What is the purpose of the D² Environment Strategy 2004-2034?

The D² Environment Strategy 2004-2034 is a strategy that aims to provide a platform for the community to engage with the D² Environment Strategy 2004-2034 and to provide a platform for the community to engage with the D² Environment Strategy 2004-2034.

What is the purpose of the D² Environment Strategy 2004-2034?

The D² Environment Strategy 2004-2034 is a strategy that aims to provide a platform for the community to engage with the D² Environment Strategy 2004-2034 and to provide a platform for the community to engage with the D² Environment Strategy 2004-2034.

What is the purpose of the D² Environment Strategy 2004-2034?

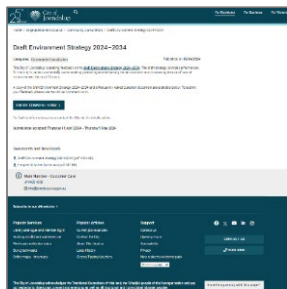
The D² Environment Strategy 2004-2034 is a strategy that aims to provide a platform for the community to engage with the D² Environment Strategy 2004-2034 and to provide a platform for the community to engage with the D² Environment Strategy 2004-2034.

What is the purpose of the D² Environment Strategy 2004-2034?

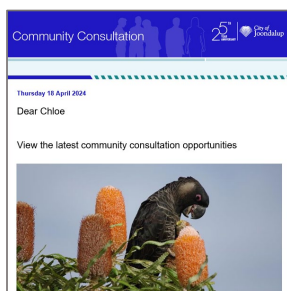
The D² Environment Strategy 2004-2034 is a strategy that aims to provide a platform for the community to engage with the D² Environment Strategy 2004-2034 and to provide a platform for the community to engage with the D² Environment Strategy 2004-2034.

- Webpage linked through the Community Consultation section of the City's website visible from 18 April 2024 to 9 May 2024.
- Item published in the Community Consultation eNewsletter emailed to subscribers on 18 April 2024.
- Items published in the Joondalup Voice insert of the *PerthNow Joondalup* community newspaper and emailed to subscribers of the Joondalup Voice eNewsletter on 18 April 2024.
- Facebook post published through the City's Facebook account on 18 April 2024.

Community Consultation webpage of the City's website (see Appendix 4 for full):



Community Consultation eNewsletter (see Appendix 5 for full):



Joondalup Voice in PerthNow Joondalup community newspaper, and Joondalup Voice eNewsletter (see Appendix 6–7 for full):



Facebook post (see Appendix 8 for full):



RESPONSE RATE

The City collected a total of 52 valid responses throughout the 22-day advertised consultation period. Submissions were considered valid if they contained full contact details and were submitted within the advertised timeframe. This

This included 5 responses from identified stakeholders:

- Edgewater Community Residents' Association.
- Joondalup Community Coast Care Forum
- Friends of Craigie Bushland
- Friends of Yellagonga Regional Park
- Mullaloo Beach Community Group

This data is shown in the table below.

	Feedback sought	Feedback received	Response rate
Submissions received by stakeholder type:	N	N	%
Environmental/friends' groups	21	4	19.0%
Joondalup Community Coast Care Forum	1	1	100.0%
Friends of Cadogan Park	1	0	0.0%
Friends of Carnaby Reserve	1	0	0.0%
Friends of Central Park Bushland	1	0	0.0%
Friends of Craigie Bushland	1	1	100.0%
Friends of Harman Park	1	0	0.0%
Friends of Hepburn and Pinnaroo Bushland	1	0	0.0%
Friends of Hillarys and Kallaroo Foreshore	1	0	0.0%
Friends of Korella Park Bushland	1	0	0.0%
Friends of Maritana Bushland	1	0	0.0%
Friends of Marmion Primary School Bushland	1	0	0.0%
Friends of North Ocean Reef/Iluka Foreshore	1	0	0.0%
Friends of Periwinkle Bushland	1	0	0.0%
Friends of Porteous Park	1	0	0.0%
Friends of Robin Park Bush Reserve	1	0	0.0%
Friends of Shepherd Bush Park	1	0	0.0%
Friends of Sorrento Beach and Marmion Foreshore	1	0	0.0%
Friends of Trigonometric Park	1	0	0.0%
Friends of Warwick Bushland and Friends of Sorrento Beach	1	0	0.0%
Friends of Yellagonga Regional Park	1	1	100.0%
Mullaloo Beach Community Group	1	1	100.0%
Resident/ratepayer groups	16	1	6.3%
Beldon Residents Association Inc	1	0	0.0%
Burns Beach Residents Association Inc	1	0	0.0%
Connolly Residents Association	1	0	0.0%
Currambine Residents' Association	1	0	0.0%
Edgewater Community Residents' Association	1	1	100.0%
Harbour Rise Home Owners Association Inc	1	0	0.0%
Heathridge Residents' Association	1	0	0.0%
Iluka Homeowners Association	1	0	0.0%
Kallaroo Residents' Association	1	0	0.0%
Kingsley & Greenwood Residents Association	1	0	0.0%
Marmion, Sorrento, Duncraig Progress and Ratepayers Association	1	0	0.0%

	Feedback sought	Feedback received	Response rate
North Shore Country Club and Residents Association	1	0	0.0%
Padbury Residents' Association Inc	1	0	0.0%
Warwick Residents' Group	1	0	0.0%
Whitford Community, Ratepayers & Recreation Association Inc	1	0	0.0%
Woodvale Waters Landowners Association.	1	0	0.0%
Other community members (engaged indirectly)	—	48	—
Total response rate (engaged directly)		5	
Total submissions	—	53	—

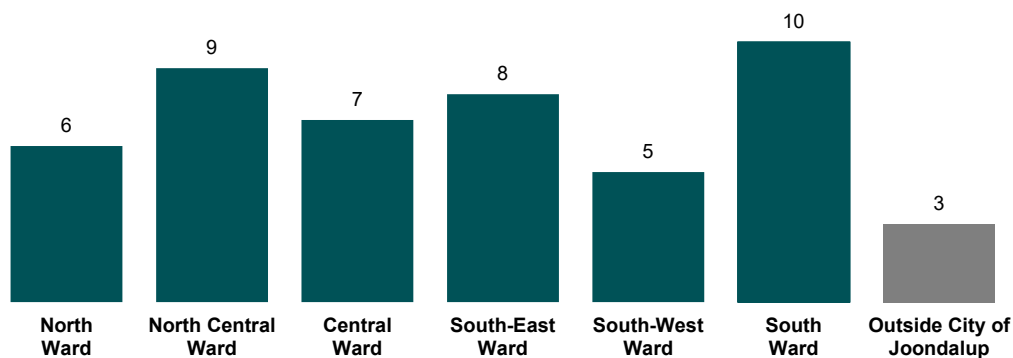
DEMOGRAPHICS

Respondent address

Individual respondents were asked to provide their contact address and 45 lived in the City of Joondalup. This data is shown in the table and chart below.

Responses received by ward and suburb:	N	%
City of Joondalup	45	93.8%
North Ward	6	12.5%
Burns Beach	1	2.1%
Currambine	1	2.1%
Joondalup	4	8.3%
Kinross	0	0.0%
North Central Ward	9	18.8%
Connolly	1	2.1%
Edgewater	4	8.3%
Heathridge	0	0.0%
Iluka	0	0.0%
Ocean Reef	4	8.3%
Central Ward	7	14.6%
Beldon	0	0.0%
Craigie	0	0.0%
Mullaloo	3	6.3%
Woodvale	4	8.3%
South-East Ward	8	16.7%
Greenwood	0	0.0%
Kingsley	8	16.7%
Warwick	0	0.0%
South-West Ward	5	10.4%
Hillarys	4	8.3%
Kallaroo	0	0.0%
Sorrento	1	2.1%
South Ward	10	20.8%
Duncraig	7	14.6%
Marmion	2	4.2%
Padbury	1	2.1%
Outside of the City of Joondalup	3	6.3%
Total responses (individual community members)	48	100.0%

Responses received by ward:



OUTCOMES

QUESTION: "Please provide your feedback on the draft Environment Strategy 2024–2034"

Respondents were asked to provide their feedback on the draft Environment Strategy 2024–2034. A total of 48 individual community members provided feedback. Comments varied widely in subject matter, but some common themes include:



- Clearing of native vegetation should cease/City should plant more native vegetation including creating ecological linkages.
- Urban canopy cover should be increased and trees retained during developments.
- City has too much concrete/concerned about urban heat island effect.
- Feral animals need to be better controlled (especially foxes and cats).
- Development should be minimised/housing density should be increased.
- City should minimise herbicide use, particularly use of glyphosate.
- City should install more solar panels/use more renewable energy.
- City should introduce a food organics, garden organics (FOGO) waste service.
- City should do more to address climate change.
- Draft plan does not contain enough operational detail or new initiatives.
- Draft plan does not include targets.

Verbatim comments have been randomised and are provided at Appendix 9. Full comments from the following identified stakeholders are included at Appendix 10–14:

- Edgewater Community Residents Association Inc
- Friends of Duncraig Library Bushland
- Friends of Yellagonga Regional Park
- Joondalup Community Coast Care Forum, Inc
- Mullaloo Beach Community Group Inc

APPENDIX 1 — Email to environmental/friends' groups and to resident/ratepayer groups

[No images? Click here](#)



Dear Community Consultation Member

The City of Joondalup is seeking feedback on its [draft Environment Strategy 2024–2034](#). The draft strategy provides a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources over the next 10 years.

If you would like to provide feedback on behalf of your group, please complete the [Online Comment Form](#).

Individual community members are also welcome to provide feedback and the City would appreciate you sharing the consultation information with your members and networks.

All feedback must be received by **Thursday 9 May 2024**. For further information, please contact the City on [9400 4000](#).

Kind regards,


City of Joondalup

City of Joondalup
90 Boas Ave Joondalup WA 6027
joondalup.wa.gov.au | 08 9400 4000

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

[Preferences](#) | [Unsubscribe](#)

APPENDIX 2 — Online Comment Form (page 1)

Exit

Draft Environment Strategy 2024–2034

Online Comment Form

The City is seeking feedback on its [draft Environment Strategy 2024–2034](#).


It is recommended that you review the draft strategy and the [Frequently Asked Questions](#) document prior to completing an Online Comment Form.

For further information, please contact the City on **9400 4000** or via [email](#).

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

NEXT

(page 2)



Draft Environment Strategy 2024–2034

Online Comment Form

*** Your contact details:**

Please note that for your feedback to be validated, your full contact details must be provided. This information will be treated as confidential and will not be published in any document or report on the outcomes of the consultation.

Only one submission per person (or per organisation) will be accepted.

Full Name:	<input type="text"/>
Residential address (no PO Box):	<input type="text"/>
Suburb:	<input type="text"/>
Postcode:	<input type="text"/>
Phone:	<input type="text"/>
Email:	<input type="text"/>

Are you providing feedback on behalf of an organisation? (The organisation will be identified in the City's Outcomes Report)


Organisation:	<input type="text"/>
Role/position:	<input type="text"/>

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

NEXT

(page 3)

**City of
Joondalup**

Draft Environment Strategy 2024–2034

Online Comment Form

Click [here](#) to access City's draft Environment Strategy 2024–2034 in full.

Please provide your feedback on the draft Environment Strategy 2024–2034 below:


Note: The City will not edit your comment for grammar or spelling. However, any information that may identify you will be redacted. The City appreciates respectful and constructive comments.

Character limit is 20,000

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREVNEXT

(page 4)

 **City of
Joondalup**

Draft Environment Strategy 2024–2034

Online Comment Form

Review your submission:

A copy of your submission is available below for your review, this can be printed through your browser. If you would like to make any changes, please click on the PREV button at the bottom of the screen. If you would like to proceed with the submission, please click on the NEXT button.


Your feedback on the draft Environment Strategy 2024–2034:

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

NEXT

(page 5)



Draft Environment Strategy 2024–2034

Request to be informed:

Community consultation assists Council in deliberating and then making decisions on certain matters. The analysis from this consultation will be provided to Council to assist them in their decision-making role first at a Briefing Session and then at a Council Meeting. Deputations can be made at Briefing Sessions by appointment and questions and public statements can be presented at Council Meetings.

☐ I would like to be informed via email when this consultation will be presented at a Briefing Session and Council Meeting
Please ensure your email address is provided below

Email address

City of Joondalup eNewsletters:

The Community Consultation eNewsletter is for community members who want to keep up to date on community consultation activities in the City of Joondalup. The City also has a Sustainability eNewsletter to keep up-to-date with environmental issues and events. If you are interested in these or the City's other eNewsletters, [subscribe online now](#).

Thank you for taking the time to complete this Online Comment Form.
Please click on the SUBMIT FORM button below to finalise.


City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au


PREV

SUBMIT FORM

APPENDIX 3 — Community Consultation webpage

25
YEARS
ANNIVERSARY

City of
Joondalup



[For Residents](#)[For Business](#)[For Visitors](#)

[Home](#) / [Organisation and Council](#) / [Community Consultation](#) / [Draft Environment Strategy 2024–2034](#)

Draft Environment Strategy 2024–2034

Categories: [Community Consultation](#)

Published on 18/04/2024

The City of Joondalup is seeking feedback on its [draft Environment Strategy 2024–2034](#). The draft strategy provides a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources over the next 10 years.

A copy of the draft Environment Strategy 2024–2034 and a Frequently Asked Question document are available below. To submit your feedback please use the Online Comment Form.


ONLINE COMMENT FORM >


For further information, please contact the City via the details below.


Submissions accepted: Thursday 18 April 2024 – Thursday 9 May 2024

Documents and Downloads

[Download Draft Environment Strategy 2024-2034 \(pdf 4030 KB\)](#)[Download Frequently Asked Questions \(pdf 441 KB\)](#)

Main Number - Customer Care

9400 4000

info@joondalup.wa.gov.au

Subscribe to our eNewsletter >

Popular Services

[Library catalogue and member log in](#)[Booking a bulk hard waste service](#)[Find waste collection dates](#)[Bulk green waste](#)[Online maps - Intramaps](#)






Popular Articles

[Current job vacancies](#)[Contact the City](#)[About City libraries](#)[Local History](#)[Greens Tipping Vouchers](#)


Support

[Contact Us](#)[Opening Hours](#)[Accessibility](#)[Privacy](#)[New residents welcome pack](#)

Select Language ▼



CONTACT US

9400 4000



The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging as well as all Aboriginal and Torres Strait Islander peoples.

Something wrong with this page?

111263

17 | 57

APPENDIX 4 — Frequently Asked Questions (page 1)



Frequently Asked Questions

Community Consultation — Draft Environment Strategy 2024–2034

What is the purpose of the community consultation?

To obtain feedback from the community on the draft Environment Strategy 2024–2034.

What is the purpose of the draft Environment Strategy 2024–2034?

The draft Environment Strategy 2024–2034 provides a framework for the City to deliver on the environmental goals and outcomes of the City's Strategic Community Plan 2022–2032.

How is the draft Environment Strategy 2024–2034 different to other environmental plans that the City has developed?

The draft Environment Strategy 2024–2034 is a high level strategy. As a strategy document it guides the development and implementation of issue specific environmental plans. This is illustrated in the City's Strategic Environmental Framework below.

The issue specific environmental plans provide detailed actions and performance measures to address individual environmental issues.

What is included in the draft Environment Strategy 2024–2034?

The draft Environment Strategy 2024–2034 includes key themes of biodiversity, water, climate change and waste.

Within each theme the draft Environment Strategy summarises:

- objectives (Strategic Community Plan outcomes)
- environmental threats
- what we currently do (our strategies)
- what we plan on doing (our plans)
- annual performance measures

What community consultation was completed to inform the development of the draft Environment Strategy 2024–2034?

Community feedback was incorporated into the draft strategy. This feedback was collected in two ways:

- at a workshop held in November 2022 with the Strategic Community Reference Group
- through stakeholder workshops held as part of Shaping Your Local Community initiative completed by the City in February to April 2021.

Following Councils endorsement, the draft Environment Strategy 2024–2034 is now advertised for public comment and feedback, where relevant, will be incorporated into the final strategy.

How will the final Environment Strategy 2024–2034 be implemented?

Implementation of the Environment Strategy 2024–2034 will be coordinated through the delivery of issue specific plans outlined within the draft strategy. An annual monitoring and review process will be undertaken and the outcomes, including performance measures and progress of actions, will be reported in the Corporate Business Plan quarterly report, in the City's Annual Report and the State of the Environment Report.

Who is being consulted?

The City is directly consulting the following community stakeholders:

- environmental/friends' groups
- residents / ratepayer associations.

In addition, all information is available on the City's website. Anyone interested in the draft strategy can submit feedback via an Online Comment Form. Responses are limited to one per person, or one formal response per club/organisation.

City of Joondalup | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000 | joondalup.wa.gov.au
CREATED APRIL 2024

(page 2)

How do I provide feedback?

Feedback on the draft strategy can be provided through the Online Comment Form available via the Community Consultation section of the City's website at joondalup.wa.gov.au

If you are unable to access the Online Comment Form, or need assistance in providing feedback, please contact the City on **9400 4000** or via email to info@joondalup.wa.gov.au

When is the community consultation period open?

The community consultation period is open **Thursday 18 April 2024 to Thursday 9 May 2024**.

What happens next?

After the close of the consultation period, the City will consider all feedback received and prepare a report for the Council on the outcomes. The outcomes will also be made available via the Community Consultation section of the City's website at joondalup.wa.gov.au

If you would like to be informed via email when the outcomes will be presented to the Council, please select the box on the Online Comment Form and ensure you provide your email address.

Who do I contact for more information?

Further information on the proposal can be found via the Community Consultation section of the City's website at joondalup.wa.gov.au or by contacting the

City of Joondalup Strategic Environmental Framework:



* To be completed in 2025/26

APPENDIX 5 — Community Consultation eNewsletter (distributed 18 April 2024)


Community Consultation

25TH YEAR ANNIVERSARY | City of Joondalup

Thursday 18 April 2024

Dear [REDACTED]

View the latest community consultation opportunities



Draft Environment Strategy 2024–2034

The City of Joondalup is seeking feedback on its [draft Environment Strategy 2024–2034](#). The draft strategy provides a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources over the next 10 years.

To view the draft strategy and provide feedback, please click 'Have your say' below.

Feedback accepted: **Thursday 18 April 2024 – Thursday 9 May 2024.**

[Have your say](#)

(continues)



City of Joondalup Local Planning Scheme No. 3

At its meeting held on **Tuesday 12 December 2023**, Council adopted a proposed amendment to the City of Joondalup *Local Planning Scheme No. 3* for the purposes of public advertising.

The scheme amendment proposes to reclassify 31 natural areas from 'Public Open Space' reserves to 'Environmental Conservation' reserves. The amendment will assist in providing greater protection of the City's natural areas from development and has been assessed using the City's Public Open Space Framework.

Further information on the proposed areas to be reclassified and on the proposal is available on the [City's website](#). Please click 'Have your say' below.

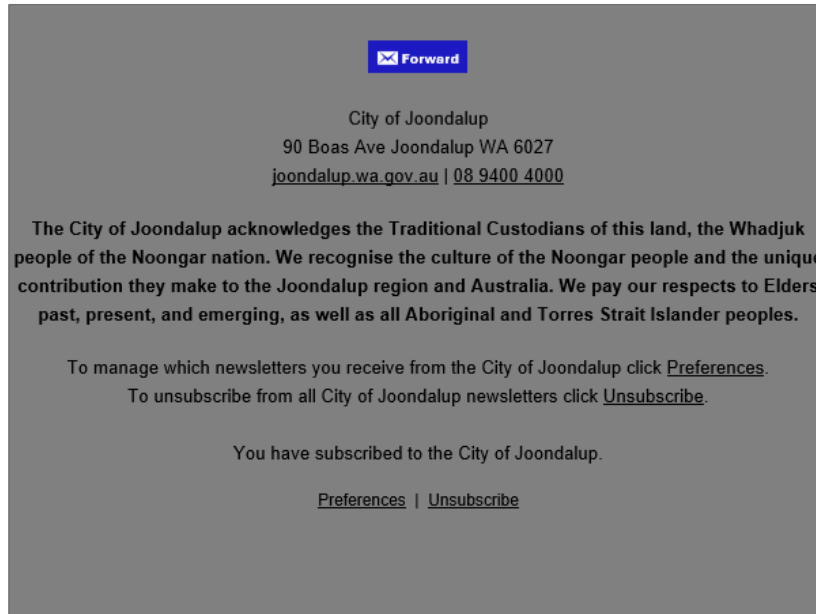
Submissions accepted: **Thursday 18 April 2024 – Thursday 30 May 2024.**

[Have your say](#)

Keep up to date via
social media:



(continues)



APPENDIX 6 — Joondalup Voice in *PerthNow* Joondalup community newspaper (18 April 2024, p 9)

PERTHNOW.COM.AU

THURSDAY, APRIL 18, 2024 - 9

Councillor's Column – Cr Russ Fishwick JP

Tenders awarded for Duncraig Adventure Hub

The \$8.1 million adventure hub at Duncraig's Percy Doyle Reserve is a step closer to becoming a reality after Joondalup Council awarded tenders for the construction of the precinct's bike and skate components.

At last month's Council Meeting, Phase 3 Construction Pty Ltd was appointed to undertake the design, supply and construction of the skate facilities at an estimated cost of \$1.1million, while Common Grounds Trail Pty Ltd was awarded the tender for the \$800,000 bike track.

With a construction budget of \$8.1 million, the Duncraig Adventure Hub is poised to transform the former tennis courts on Ron Chamberlain Drive into a vibrant hub for young people and the wider community.

The two successful tenderers have completed similar types of infrastructure projects across the Perth metropolitan area.

The skate park and bike facilities are major features of the hub, which is scheduled to open in Autumn 2025. Other features include a multipurpose court, play space, barbecues, shaded hangout spaces, restrooms, CCTV and lighting. Over 1,500 native plants and 50 trees will be planted as part of the project.

This project stemmed from a Notice of Motion I first presented to Council in 2016.

The City's Youth Recreation Strategy has since identified a need for youth facilities like this in the south of the City, as our Mirror Park Skate Park in Ocean Reef and Kinross Skate Park are very popular but are a long way for young people living in our southern suburbs to travel to.

Community support and engagement has been integral to shaping the vision for the project.

Throughout 2021, project specific consultation was undertaken with residents and young people via drop-in sessions, community group meetings, stakeholder engagement, online interactions and surveys. This added to extensive feedback received from the City's Youth Recreation Strategy.

The feedback was analysed and incorporated into the final design of the precinct. The City also consulted extensively with Curtin University's Act Belong Commit team to enhance community wellbeing.

The City has secured a \$3m funding contribution from Lotterywest and identified \$1m to be applied for through the Local Roads and Community Infrastructure Funding program.

This much-needed space will offer young people and the wider community an exciting place to build community and enhance wellbeing, with a particular focus on mental health.

I cannot wait for ground to be broken on the site and to see the Duncraig Adventure Hub come to fruition.

For the latest information, including FAQs visit joondalup.wa.gov.au/DuncraigAdventureHub

An artist's impression of how the Duncraig Adventure Hub could look.

Community Consultation Draft Environment Strategy 2024-2034

The City of Joondalup is seeking feedback on its draft Environment Strategy 2024-2034. The draft strategy provides a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources over the next 10 years.

To view the draft strategy and provide feedback, please scan the QR code or visit the Community Consultation section of the City's website at joondalup.wa.gov.au/consultation

Submissions accepted:
Thursday 18 April 2024 –
Thursday 9 May 2024

ANIMALS UP TOWN

Embark on a wild adventure
A life-size Animal Sculpture Trail
April – June 2024
Joondalup City Centre

JOIN THE HUNT!
Discover a trail of life-sized geometric shaped creatures, from meerkats to fennec foxes, a giraffe to an Asian elephant. Collect animal stamps along the way from participating businesses. To discover more of Joondalup's hidden treasures, follow [@uptown.joondalup](https://joondalup.wa.gov.au/uptown) on Facebook or Instagram.

THREADED PERSPECTIVES

Monday 15 April – Saturday 20 July 2024
Joondalup Library, 102 Boas Avenue

Celebrating the City's 25-year milestone, this insightful exhibition shares prominent interests, or threads, of the Art Collection including suburbia, materiality and landscape, offering reflections on varied experiences of the world around us.

For further information please scan the QR code or call 9400 4000.

Telarah George, Sky Piece 2, silk (Melbourne, Helsinki), November 2020 – March 2021 (detail), 2021

Council Meeting Dates

City of Joondalup Council Chamber
Boas Avenue, Joondalup

Council Meeting
Tuesday 23 April 2024

Briefing Session
Tuesday 14 May 2024


Council Meeting
Tuesday 28 May 2024

Scan the QR Code or visit the City's website for further information.


APPENDIX 7 — Joondalup Voice eNewsletter (distributed 18 April 2024)

Joondalup Voice

25TH
YEAR
ANNIVERSARY

City of
Joondalup

Thursday 18 April 2024



Councillor's Column - Cr Russ Fishwick JP

Thursday 18 April 2024

Tenders awarded for Duncraig Adventure Hub

The \$8.1 million adventure hub at Duncraig's Percy Doyle Reserve is a step closer to becoming a reality after Joondalup Council awarded tenders for the construction of the precinct's bike and skate components.

At last month's Council Meeting, Phase 3 Construction Pty Ltd was appointed to undertake the design, supply and construction of the skate facilities at an estimated cost of \$1.1 million, while Common Grounds Trail Pty Ltd was awarded the tender for the \$800,000 bike track.

With a construction budget of \$8.1 million, the Duncraig Adventure Hub is poised to transform the former tennis courts on Ron Chamberlain Drive into a vibrant hub for young people and the wider community.

The two successful tenderers have completed similar types of infrastructure projects across the Perth metropolitan area.

The skate park and bike facilities are major features of the hub, which is scheduled to open in Autumn 2025. Other features include a multipurpose court, play space, barbecues, shaded hangout spaces, restrooms, CCTV and lighting. Over 1,500 native plants and 50 trees will be planted as part of the project.

(continues)



An artist's impression of the Duncraig Adventure Hub.

This project stemmed from a Notice of Motion I first presented to Council in 2016.

The City's Youth Recreation Strategy has since identified a need for youth facilities like this in the south of the City, as our Mirror Park Skate Park in Ocean Reef and Kinross Skate Park are very popular but are a long way for young people living in our southern suburbs to travel to.

Community support and engagement has been integral to shaping the vision for the project.

Throughout 2021, project specific consultation was undertaken with residents and young people via drop-in sessions, community group meetings, stakeholder engagement, online interactions and surveys. This added to extensive feedback received from the City's Youth Recreation Strategy.

The feedback was analysed and incorporated into the final design of the precinct. The City also consulted extensively with Curtin University's Act Belong Commit team to enhance community wellbeing.

The City has secured a \$3 million funding contribution from Lotterywest and identified \$1 million to be applied for through the Local Roads and Community Infrastructure Funding program.

This much needed space will offer young people and the wider community an exciting place to build community and enhance wellbeing, with a particular focus on mental health.

(continues)

I cannot wait for ground to be broken on the site and to see the Duncraig Adventure Hub come to fruition.

For the latest information, including FAQs visit
joondalup.wa.gov.au/DuncraigAdventureHub

[View more City of Joondalup news](#)

Threaded Perspectives



Teelah George, Sky Piece 2, wet (Melbourne, Helsinki),
November 2020 - March 2021 (detail), 2021.

**Monday 15 April – Saturday 20
July 2024**
**Joondalup Library, 102 Boas
Avenue**

Celebrating the City's 25-year milestone, this insightful exhibition shares prominent interests, or threads, of the Art Collection including suburbia, materiality and landscape, offering reflections on varied experiences of the world around us.

[Learn more](#)

(continues)

Community Consultation Draft Environment Strategy 2024-2034

The City of Joondalup is seeking feedback on its draft Environment Strategy 2024-2034. The draft strategy provides a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources over the next 10 years.

To view the draft strategy and provide feedback, visit the City's website.

Submissions accepted:
Thursday 18 April 2024
– **Thursday 9 May 2024**

[Learn more](#)

Community Consultations

Animals Uptown



April – June 2024
Joondalup City Centre

Embark on a wild adventure. Discover a trail of life-sized geometric shaped creatures, from meerkats to fennec foxes, a giraffe to an Asian elephant.

Collect animal stamps along the way from participating businesses.

(continues)

To discover more of Joondalup's hidden treasures, follow [@uptown.joondalup](#) on [Facebook](#) or [Instagram](#).

[Learn more](#)

Council Meeting Dates

Council Meeting
Tuesday 23 April 2024


Briefing Session
Tuesday 14 May 2024

Council Meeting
Tuesday 28 May 2024

City of Joondalup Council Chamber
Boas Avenue, Joondalup

Refer to the City's website for further information.

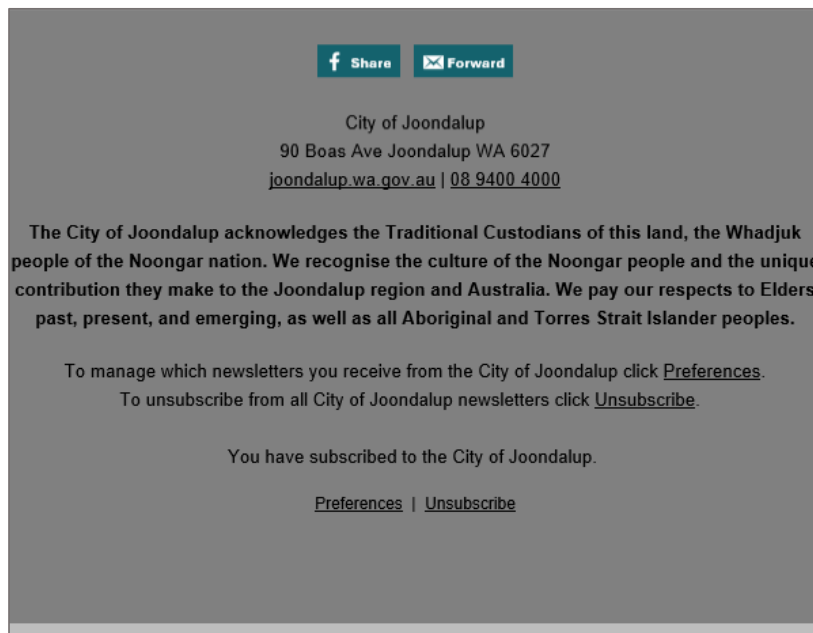
[Learn more](#)



Keep up to date via social media

[f](#) [i](#) [X](#) [v](#) [in](#)

(continues)



APPENDIX 8 — Facebook post (published 18 April 2024)



APPENDIX 9 — Verbatim comments

Question: "Please provide your feedback on the draft Environment Strategy 2024–2034"

*Note: Words that may identify respondents or contain offensive language have been removed and replaced with square brackets, i.e. [- - -]. Minor alterations have been made to spelling/grammar to enhance readability.

Please provide your feedback on the draft Environment Strategy 2024–2034 (N = 48)
<p><i>Stop clearing native vegetation. Continue to increase our Green Canopy cover, plant even more trees. Encourage community to plant more natives. Plant more appropriate canopy and natives to encourage our endangered Black Cockatoo to stay and be safe in the area. Supply and install more CockyTroughs thru the city. Supply and install more nesting logs for our Black Cockatoo. Fox control needs to be carried out throughout the year. Protect our native flora and fauna. Encourage residents to plant waterwise gardens. PLEASE start FOGO ASAP!</i></p>
<p><i>I have become active in reintroducing native flora in Kingsley to attract local native species. We have found evidence of feral animals killing birds and digging up turtle nests. I would like to see round year pest control and education to local communities on the benefits of preserving local wetlands and bushland areas. I am learning about different weeds and am endeavouring to remove them from my garden. Continuously controlling weeds is important to my local area.</i></p>
<p><i>Can we please have year round fox control at Yellagonga? Increased number of litter pick up crews (especially in the bushland next to the freeway, lots of litter next to the path the is next to the freeway down to Edgewater train station) Laws on cat ownership and keeping them enclosed on peoples properties Whitfords animal exercise beach: more rejuvenation on the dunes and proper fencing to stop people/animals going in there.</i></p>
<p><i>While you have identified areas which are of importance, the "How" of achieving this is very vague. I appreciate that this is a draft, but stating that you'll examine renewable energy being generated doesn't actually suggest that you will be doing anything with it yourselves. Similarly, by aiming to lower city emissions, how are you planning to do this? Will Council vehicles be zero emissions like other Perth Councils? In changing lighting, have you considered renewable areas to support the lighting such as solar with battery banks? You have prompted water wise verge gardens, but there is no support for individuals (such as the elderly, or those already struggling with cost of living increases) to actually do this - gardening is expensive. And you have capped trees available for residents for their verges (we have a large one but were denied approval for more then one tree). You've indicated that contaminated items from yellow bins are diverted to landfill, but not that if noticed, one 'contaminated' item will send an ENTIRE truck to the landfill. Similarly, items that are recyclable in other councils (i.e. meat trays) are landfill items in Joondalup, not because of the plastic, but because of the 'discomfort' it may cause workers. And while I appreciate that, it should be noted that those are choices being made by workers and the council as a whole, and NOT made widely public, to the public that are trying to make positive choices by recycling. This is a 10 year plan and it is worrisome that there are no concrete ways that you are planning to make changes.</i></p>
<p><i>Dear Council, thank you as a resident of Hillarys since [- - -], to offer my views on your proposal. Our environment is constantly under stress, therefore all measures to secure , native vegetation, and wildlife should be embraced. I'm saddened we only need to travel a short distance north to witness natural vegetation being bulldozed for residential properties, only to find ourselves facing your current proposal [- - -] years later to preserve what we destroyed in Hillarys, Sorrento, Padbury in [- - -]. It's a little late to close the gate. However noble people thankfully reside within Joondalup government willing to clawback not only for residents but more importantly our natural original inhabitants birds, creatures and vegetation, that certainly deserved better. Not being a lawyer, perhaps consideration should make provision within proposed changes, areas identified for including additional land not covered that might be qualify if native plant area increases, Thank you [- - -]</i></p>

To whom it may concern, I would like to submit the following comments on the City of Joondalup Draft Environmental Strategy 2024–2034 please. I think the report is a great initiative and very useful for residents, I just had a couple of comments for your consideration. Sustainability The words sustainable and sustainability are referenced throughout the report, but the use of these words is a little ambiguous. Sustainability is not about minimising impacts (although that is an important element of responsible environmental management) as referenced on p. 8: “The purpose of the Environment Strategy 2024 – 2034 is to provide a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources”, and “We demonstrate best-practice in sustainability and environmental management.” Being sustainable means the way you are doing something (impact/development/way of living) can continue indefinitely and won’t impede future use of resources or the environment because the impact is within ecological/social thresholds. It is a great aspiration to have but if you don’t have that context-based information, then you are only looking at environmental performance, not sustainability performance. If COJ is interested, there is a true sustainability framework you can align your reporting with called United Nations Sustainable Development Performance Indicators (UN SDPI), I would be happy to run COJ through this if they are interested [- - -]. Biodiversity • Biodiversity hot spots are mentioned in the first sentence. To qualify as a biodiversity hotspot, yes have outstanding biodiversity, but perhaps more importantly these areas only have 30% or less of its original natural vegetation. So, biodiversity hotspots are used to highlight high risk areas that require significant restoration. It would be great to include this in your description, as an opportunity to education the public and emphasis the immediate need for restoration. • Managing and protecting existing habitat if great but habitat loss (caused by land use change) is the biggest driver of biodiversity loss (IPBES) so if there is little or no restoration, threatened species will remain threatened. It would be great to include metrics where land use change can be tracked (land area of native vegetation vs land area of development) to determine actual changes over time and have science-based targets relating to these metrics. For example, if you want the population size of threatened black cockatoo species to increase (presumably to the point they are no longer threatened), then how much does their habitat size (one of the main drivers of their population size) need to increase by? And how much of that can be supported by COJ land? And what is the plan to achieve that (especially considering the time delay to habitat maturity). • Can you provide any more information on natural areas not managed by COJ marked in orange on the map? Waste • Our current waste generation rate and recycling rates aren’t sustainable, but it is included as an aspiration in the plan outcome. It would be great to get more information about ideas to reduce waste generation and plans to increase re-circulation of waste related resources. • What is happening with the plastic waste export ban? I know it has been delayed but are the waste recovery centres now equipped to separate plastics into plastic type and pre-process prior to export? • It would be great to disaggregate waste metrics more, could total amount of residential waste collected be disaggregated into bin type? Can you publish a metric on the fate of recyclables? How much ends up in landfill due to waste type and contamination? Threats This section was great to see but there wasn’t a lot of detail about how these threats will be mitigated and how progress of mitigations will be tracked, this would be great to include if possible? How do the mitigation of threats align with sustainability directions. I know weed management is a contentious issue but one not well discussed. Other • It would be great to have a summary of the performance measures from the last plan with quantification of metrics and how the progress made or not made in the last plan has influenced this plan. • Some of the metrics have targets, it would be great for all metrics to have targets with a description of why those targets have been chosen (in line with long term sustainability targets) and add targets to the Annual Performance Measures.

Can you keep foxes from killing turtles and other wildlife. I want a fox free environment for our native animals. It is very sad that 50 turtles are killed and hundreds of nests are dug up by foxes. This isn’t good enough

Please can we have a year round fox abatement strategy. Foxes are an increasing problem in the area.

Comment on the City of Joondalup Environment Strategy 2024-2034 The decade that this environmental strategy covers is the most pivotal in responding to climate change. Western Australia and the Northern Suburbs of Perth are vulnerable to the effects of hotter summers and drier winters. This will not only negatively affect local biodiversity but could also start to affect its human residents. Responding to this challenge has two components mitigation, the reduction of emissions in the city and adaptation, adapting to the impacts of climate change. When it comes to mitigating climate change speed is key. We must reduce emissions as quickly as possible to give us more breathing room within a global climate budget. The environmental policy does not have any targets or timelines for them to be implemented. I certainly hope that these will be included in the climate change plan 2024-2034. Joondalup has a lot of unrealised potential when it comes to tackling climate change. The residents of Joondalup have been enthusiastic about installing solar power on their roofs but the council is lagging behind. The City of Joondalup controls 148 buildings and structures and only 19 of them have solar power. Not all buildings will be suitable but the city also controls car parks that could be used as solar car parks during the day. The city also only has 2 battery systems. Many council facilities are more popularly used in the evening when people are free after work. More battery systems can move power generated from the solar panels from midday to when it is most likely to be used in the evenings. While the council is working with other councils to buy power it could be instead generating it and even providing it into the grid, reducing power costs for every resident even those without solar power. I am glad that this plan does include a plan to purchase electric vehicles for the council but is there also a plan to provide electric car charging for the increasing number of residents that now drive electric? While most EV owners charge at home, potential EV owners must know that there are chargers available if they need them. Not having anywhere to charge is a common anxiety amongst, people who don't currently own an EV but might want to. Providing destination charging at council facilities such as libraries and sporting grounds will help lessen that anxiety and convince more people to go fully electric. When it comes to electric vehicles there is also electric micro-mobility, such as electric-assist bicycles and electric scooters that are increasingly common. These vehicles can be too fast for footpaths but too slow for the road. Electric assist bikes help encourage the elderly and the less fit to be active but they are also less confident on the road. I am sure this will be investigated more deeply in the sustainable transport documents. The ease of use of these vehicles makes them popular as transport rather than recreation. It is important that the bike path network reflects this and helps to connect people with places of interest such as public transport and shopping centres. This strategy spends some time on reducing or recycling waste, this is tangentially related to climate change in that all products have embedded energy involved in their production. One way that the council can reduce waste is to lean more heavily on technology. For example, I was sent a check by the council in the mail, my bank is 100% online, so I had to return the check to the council offices and have it directly debited to my account. If this were done in the first place energy and time would have been saved. Another aspect of waste that contributes to climate change is methane from decomposing organic waste. The southern suburbs have developed a kitchen waste collection system, that the state government wants to facilitate statewide. The northern suburbs have been slow to implement this practice for collecting kitchen waste where it can be controllably turned into compost. Hopefully for some containment of methane produced. Finally, there is household object waste, in the past, there was curbside collection that often had people finding objects they desired in another's trash. There is potential here for the council to facilitate a swap meet where residents can swap objects, they no longer need for things they do need or just money. With many residents doing it tough with the cost of living being able to recycle household objects this way could be beneficial for the community in many ways. When it comes to adapting to climate change there are two key areas to consider, the heat and the lack of water. The environment strategy thankfully makes mention of the need for street trees that provide adequate shade to help residents with the heat. But more things can be done to keep things cool and reduce residents' cooling costs. The local council has control over building regulations it could mandate things such as light-coloured roofs that massively reduce cooling costs for owners. There is also a big issue that new builds simply do not have adequate vegetation including mature shade trees and large garden beds. This results in new unit construction where everything is paved without any greenery. This issue is adding to the unease in the community around increasing housing density, these new builds do not fit in with the lush gardens of the suburbs.

[continues]

You can increase housing density and keep the greenery that keeps houses and the neighbourhood cool. Water is the key to life and it is going to be seriously squeezed here in Joondalup over the next decades. We already feeling the effects of climate change with a long drought this summer. One of the largest users of water for the council is that of its many parks and gardens that require water to keep them green. Past designers of parks in the 80s and 90s when the city of Joondalup was developed appear to have favoured vast areas of grass peppered with trees. This cannot be the norm in our drying future. Some attempts at reducing the water needs in the parks of the City of Joondalup appear clumsy just replacing grassed areas with mulch. This does not promote biodiversity and creates a weed control nightmare. Instead, we need to start returning parts of our parks to a more natural state, with importantly mid and low height vegetation native to the area such as banksia and wattle. Native vegetation provides excellent food and habitat for our native birds, mammals and often forgotten native bees. They would also come alive in colour in the spring rather than the grey-green of rapidly drying grass in mostly empty parks. The rewilding of these parkland areas should be a priority to reduce the overall water demands of our parks. Water restrictions on the council will likely continue to tighten and establishing new plants requires more water at first. This heightens the need to move quickly with this change. A key issue I had with the environmental strategy is the reliance on the education of residents and local friends of bushland volunteers. It is important that making good environmental choices is made easy by local government. People are already dealing with a myriad of other issues and will not make those choices if they are difficult, inconvenient or expensive for them even if they are fully aware of them. Education without facilitation will not be effective. The friends of groups do great work but they are volunteers. Existing volunteers will age out of this difficult volunteer work. Younger people are finding both work and housing less stable. It will become increasingly difficult to replace experienced volunteers. Work as important as caring for our remnant bushland should be on the shoulders of paid professionals rather than relying on enthusiastic residents. I hope my comment has been illustrative of the things that the council can do to mitigate and adapt to climate change. Even when have delved into areas that will be covered in later strategies and were outside the scope of this overview document. The protection of our natural environment and the protection of the residents and their wallets are intrinsically linked as all things are.

The plan should also include: - only using native plants for increasing urban canopy and any greening initiative - the use of Glyphosate for weed control should be change for better and safer methods (non-toxic that do not affect wildlife and humans - provide real incentive for reducing lawns and gardens and verges that require too much water, such as native gardens or vegetable gardens on verges (support local production of food). - support the improvement of public transport connections in the suburbs so there would be less need for the use of cars.

1. Roof colour: The Environmentally Sustainable design checklist does not include any reference to black roofs on homes. These contribute significantly to urban heating and energy use in homes, and roof colour is a basic aspect of passive solar design. 2. Artificial turf: Artificial turf does not support biodiversity and contributes to urban heating. It should be banned from residential properties. 3. Trees on private property: the City needs to develop a strategy to protect existing trees on privately owned land. Given our increasingly hot and dry climate, planting new trees is not a solution to the removal of existing trees, since many will struggle to survive. 4. Measuring survival rate of new plantings: it is great that the City is planting trees and native plants, but what is the survival rate? This needs to be measured too. 5. FOGO: If the City is not going to implement a full FOGO system, then residents should be supported more to compost their own food waste. Other councils provide discounts on compost bins, worm farms, and Bokashi bins, and also provide free workshops on using them. The City should also support community gardens in this area, eg. by providing free compost bins. 6. Sustainable & active transport: the City needs to do much more to support and encourage the use of sustainable and active transport over private car use. The City should work with schools and shopping centres to create car parks that are safer for pedestrians and cyclists to access. Most of these places are car-focused and they need to change to become people-focused. The City should also look into making high traffic areas more conducive to active transport, eg. parts of the Joondalup CBD could be changed to having one lane only for cars and other vehicles, and the other lane devoted to active transport.

In my opinion, the City continues to dismiss the environmental impact of implementing a project, when it suits them to do so. Both groups, Shaping Your Local Community and the Strategic Community Reference Group state they value our parks, birds, animals, clean air, nature, well-being, walking, safety, to name a few, and the strategy mentions reducing the urban heat map effect, and yet the City is more than happy to fill our green spaces with concrete and asphalt to build skate parks and pump tracks, destroying the natural beauty and serenity of our parks, rather than looking at alternative solutions. How can adding concrete (vs grass) possibly reduce our urban heat map? How can destroying the ground foraging area, replacing it with concrete, help our native birds and small wildlife within our parks, who rely on the natural ground as both a food and water source to survive? Reducing our urban heat map is more than increasing our tree canopy - any loss and intentional destruction of existing green areas, in this day and age, is an absolute disgrace. Across the world, councils are working to convert grey space to green space, as they understand the value and benefits of doing so for sustainability, and preserving it for future generations - unfortunately, the City of Joondalup is not one of those Councils. Our local green parks are just as important to a community, as natural reserve/bushland areas, and should be treated with the same respect. Annual Performance Measures - why not record the actual tree and green space loss through project and building development, as a measure? Residents have a right to know this statistic, which is just as important as the number of trees planted, so that a comparison can be made. It's pointless saying we planted 100 trees, if you removed 95 due to urban/project development.

i like the initiative to increase the tree canopy in our suburbs. However your free tree program was sold out within 12 hours; we want to replace our lawn with a waterwise native garden - these need to be ongoing or an allowance for every home to take up not just first in best dressed - we all pay our rates and many of us don't use the miniskip we pay for every year; we hardly use our green waste bin too as we compost, mulch and reuse as much as possible. if i didn't look we would have missed the 12 bags of compost.. Effectively we're all paying for services we don't want, need or know about- would be a good idea to let the homeowner choose what's important to them and focus resources on their needs; this would also incentives them to change their ways to be greener! - we don't need a white goods pickup (i'd take it to a scrap yard) With the LED street light upgrades I'd like to see the ones that preserve the night sky used, there is no need to shine above the streets. I like astronomy but our light pollution is terrible making it less fun in our suburb - there are fixings that reduce this; even the colour temp chosen; you can even wave a flag to be a night sky council ([link removed](#)) I'd like to see Heathridge park upgraded; it was on the cards 4-5 years ago. its old and could do with a nice green upgrade, BMX track amongst the gumtrees (which just needs to be set up next to the drain dam) new playground for kids under the large established trees. its all there just needs some thought and TLC to summarise - trees, trees, more trees water catchment and night skies are important to us.

The Recycling Facility at Tamala Park is excellent. Should this Environment Strategy be addressing the fact that Tamala Park will one day have to move and has the Council bought land and or owns land to build the new facility. Is there a long term strategic Plan for this to happen? Councils do provide each household with a skip bin per year in lieu of the Street pick up of household goods which is a good initiative. However, when the skip bin is picked up does the Council Staff /Contractors at Tamala Park sort through the skip bin and recycle items that can be recycled? Or does the contents of the skip bin go to landfill? The the draft Environment Strategy 2024-2034 in its current form looks good.

I liked the strategy however, I would like to see more canopy creation as a means of cooling the city in summer and securing more habitat, especially on streets that lack trees and vegetation. Also I think there needs to be more support for residents to encourage them to have green/native verges instead of dying unused front lawn. I think we could benefit with some sort of professional consultation provided by council to help ensure the planting is a success. I also think you need to ban fake turf as it is terrible for the environment.

<p><i>I support the draft strategy. One of the challenges is urban planning. I support increased housing density, but I think the current planning which allows development across most of the site is leading to loss of vegetation, particularly trees. I think height should be encouraged with the trade off of retention of trees on the site. I support the things the parks team have been doing in replacing reticulated lawn with mulch in different reserves near me. I support the planting of WA coastal plants and trees which are more likely survive the drying climate and encourage native birds to remain in the urban space.</i></p>
<p><i>The city of Joondalup has been doing a great job in providing opportunities for replanting denuded areas in existing reserves through Friends groups and others The problem is chipping away at the existing bush to install bike paths and skate parks where the need arises for other amenities such as toilets and water and car parking to take even more native vegetation away. When you add up the total areas of removal of trees and bush it all adds to the destruction of amenity for our flora and fauna that share the space left to them and in fact it is a dangerous addition to their space. With the drying of our country this is such a folly taking existing bush and turning it into concrete and hard surfaces. Developers are already levelling beautiful natural bush and turning it into a concrete desert where no trees of note can survive More awareness and encouragement is needed through contact with schools, clubs, churches local media etc. to become a friend of a local bush or to suggest a area for consideration for a planting out where they water and manage weeds</i></p>
<p><i>Referencing page 10 of the draft Environmental Plan 2014 2019 under the section Responsible and Efficient I respectfully suggest that included in the Transition to a Low Carbon City / Support Community to Live Sustainably that consideration be given to the City of Joondalup financing low cost loans or other support to enable transition from gas water heating / cooking to that powered by electricity or to help facilitate the further take up of solar in homes whether owned or rented Also updates to elevate the rating of insulation in new builds and buildings undergoing modifications , and include the mandating of wall insulation and double glazing as well as a move to encourage residential land developers to promote passive solar principals in their lot layout Might I further suggest that the provision of electric vehicle charging stations in some City of Joondalup car parks would contribute to the Community living Sustainably Regarding the threats cited to Biodiversity , page 14 in the City of Joondalup draft Environment Strategy ,I most respectfully suggest that a survey might be of use to identify the possible locations where wildlife corridors could be created to link with remnant bush land. With regard to the area of the study relating to Waste Management, encouraging to have evidence of the extensive use of recycled materials . I wonder could the large world issue of soft plastic be a subject for research and development Lastly Coastal Vulnerability in the City of Joondalup Infrastructure Adaption Plan2018- 2026 May I respectfully suggest that the destruction of coral reefs made vulnerable from warming sea temperatures has an impact on tidal flows and beach erosion and should be considered for inclusion.</i></p>
<p><i>Te reading of this proposal has been interesting and encouraging that Joondalup is continuing its good work that has seen a great improvement over the past - five ten years. I would like to be involved in someway but age [- - -] and ill health prevents me from doing so. I endeavor to keep my garden keeping green and tidy.</i></p>
<p><i>It is a good base, but maybe it can go further e.g 1. Minimising development in green spaces. Developers clear the land and knock down trees to reduce their costs. Houses are then built close together with very little space for green canopy. Homeowners don't want trees in their yards because leaves end up in their gutters and pools. We need to think about ways in which this clearing is stopped. 2. Preventing houses being built with dark roofs. 3. Make it easier for people to install water tanks or use grey water on their gardens 4. Consider ways in which birds can be encouraged in the suburbs e.g nesting boxes or subsidised bird baths. 5. Consider making it compulsory that cats are kept indoors. Subsidise cat cages which may encourage people to protect their animals as well as native species. 6. Do you offer native plant sales where people can pick up plants at reduced cost?</i></p>

<p><i>Whilst there is clearly a big effort to plant more trees and thereby increase canopy are we doing anything about trees in peoples' gardens? There seems to be open slather on trees and people are cutting them down with no regard for the environment, birds insects etc. Does the council have any ruling on this, such as people having to ask permission to remove trees on their land, especially some of the remnant forest trees , those that are clearly old and do the most to sequester carbon?</i></p>
<p><i>- Winter plantings and street tree plantings should be limited to local native species to enhance wildlife and biodiversity, limit allergies and shed of leaves in winter from deciduous non native species. For example the jacarandas planted throughout Woodvale are not a great choice for the future they will shed flowers and leaves, cause allergies and don't support native wildlife as well as local trees. - a tree replacement program should be initiated so young trees are established early enough to replace the ageing canopy. Particularly around Woodvale waters. - An additional threat to water is increased abstraction from garden bores and other licensees. - Consideration should be given to water wise plantings / gardens for council managed parks and verges (not just households verges). This will reduce irrigation requirements and encourage native wildlife. - Annual performance measures for water need to be measured against something, for example against the amount of irrigated areas (ie water irrigation rates), and against licenced entitlements for groundwater, to see if there is improvement over time. - Consideration should be given to reduce scheme water use for open space irrigation, such as recycled water or stormwater capture and reuse. - more clear guidelines what to put in the recycle bins (and what not to put in). - more awareness raising about what people do in their gardens ends up in the lakes and bushlands and can harm water quality and wildlife. - more work with small to medium sized businesses about sustainability practices. - consider reduced rates for the businesses and home owners that have sustainable practices in place. Eg those who produce more waste in their bins have to pay more.</i></p>
<p><i>I propose that the city does something more health conscious when it comes to weed management. Spraying Glyphosate should be stopped in our suburb. It has been linked to cancer, reduced fertility and is highly toxic to residents and staff spraying. Steam is a safe no chemical alternative which many other Perth suburbs are employing such as Fremantle. Please limit the exposure for your residents and children and animals in the area. In 2024 with the knowledge we have there is no need to be causing unnecessary pollution and damage to people and wildlife. I believe it is a risk and liability for the city of joondalup to be using this product and it should be stopped immediately!</i></p>
<p><i>The pigeon population is rising at an alarming rate in Joondalup. Pigeons are displacing native birds and causing damage to buildings. Large volume of pigeon droppings blocked the rain water down pipe on my building and forced me to to replace a 4 metre section of gutter which had been filled with pigeon droppings and corroded by pigeon droppings. When I moved into Joondalup City Centre, we would regularly see native birds like (galas, 28 parrots, kookaburras, butcher birds etc) . Now it is rare to see native birds in Joondalup city centre. Pigeons are now very common in Joondalup city centre. I am also alarmed at the huge increase in pigeon population at Neil Hawkins park . It wasn't that long ago there were no pigeons at Neil Hawkins park and hundreds of native birds (lie galas and parrots) which would feed out of peoples hands.</i></p>
<p><i>Can you please ensure the native vegetation is preserved and Maintained in the city and surrounds . There needs to be so much more planting of indigenous plants endemic to the areas and also for the carnabys and red tail cockatoos that try and live in the area . We are rapidly seeing these magnificent birds decrease in numbers due to lack of habitat and native vegetation for them to eat and sustain themselves . We must keepthese birds in abundance for their future and also mass planting g of suitable food for them . South American and European trees are not suitable for them . We have magnificent indigenous plants that grow here but need upkeep and more replanting ! Please Save help save these magnificent birds unique to WA !!!</i></p>
<p><i>Well structured document and outcome focused. Positive initiatives for sustainable of out community. I assume there will be continued consultation and feedback on progress of top priority projects.</i></p>

Dear Madam or Sir, Thank you for the opportunity to comment on this document. I have to say that I am disappointed at the lack of Performance Indices used to clearly measure whether strategies have been met. The document makes reference to reporting of outcomes in the Annual Report but in reviewing the annual report there is very little tangible information that actually speaks to how effective any of these programs are. Compared to other Councils, City of Joondalup does not clearly state nor provide any indication as to how it will meet these strategies. Bushland and Biodiversity are shown as two of the most important aspects of feedback from the survey but current resources are clearly not supporting the bushland that we have. Natural areas are being decimated by weeds and in some cases clearing for roads and paths, and plantings are either non-existent or not supported with ongoing care to get them through the dry summers. Our increasingly hot dry barren suburbs are becoming testament to this. Many of the street trees which have been planted to provide canopy are currently dying due to inadequate summer watering. I apologise if I have missed it, but I did not see any mention of cat management which is critical to biodiversity goals including fauna support. This is a major well known issue for the environment but no one has the courage to deal with it. If I let my dog roam freely the council would be on to me. Why are traps not put out and cat owners fined for straying cats, as a dog owner would be. If the council considers the environment important, clear plans and measurable outcomes are needed. Beautification of median strips, maintenance of the bushland, planting and restoring decimated areas are required and all of these need further resources to be provided. Yours sincerely, [- -]

The draft should cover two topics: 1. Implementing year-round fox abatement measures in Yellagonga Regional Park due to the surge in fox numbers, with reports of residents in Woodvale spotting them roaming the streets, and increase of turtle deaths. 2. Revising cat laws to mandate that all cats remain securely within their owners' property boundaries, prohibiting them from roaming freely.

I see no mention of WAGS development of Urban Greening Strategy. Email address: DPLH Urban Greening [hyperlink removed] They are taking community input into this strategy. Hopefully City Council is aware and participating in developing this strategy. Dear [- -], Thank you for your interest on the preparation of the State Government's Urban Greening Strategy. We understand that trees and vegetation are essential in urban areas, which is why, on behalf of the State Government, the Western Australian Planning Commission is preparing the Perth and Peel Urban Greening Strategy. Other government agencies such as Main Roads, as well as non-government and community organisations, are being asked to provide input to the draft Strategy with the objective of improving vegetation and greening outcomes in future. We are also currently seeking community input to issues related to trees and urban greening, including those you raise in your message. We would encourage you to comment further via this weblink [hyperlink removed] This community survey closes on 7 June, 2024.

I'm happy with the draft proposed by the City. I would like to add my opinion to this matter. On each continent of the earth, the south-west corner is or is becoming, a desert. Western Australia is heading in the same direction. It is imperative to prevent loss of vegetation and subsequent soil erosion on the entire coastal plane. Once we have nothing but sand hills the war is lost. Environmental strategy must include low, at ground vegetation, as well as a tree canopy. This will help stop wind sand erosion which is the main cause of erosion. Perth is one of the windiest cities in the world. In comparison, water erosion is minimal, as seen by the inland penetration of beach sand along the coast.

While Fox control is mentioned I think their impact has been understated. The snake neck turtles in our wetlands are an important part of the ecological system and their nests have been devastated by foxes digging them up. Whatever is being done with regards to fox control is obviously not enough and needs to be greatly increased. Turtle tracking through friends groups has clearly shown how big the problem is and the COJ needs to get onto this now. The images of hundreds of predated turtle nests and turtles killed by foxes are only going to increase, and the COJ needs to have acted or you will look inept and out of touch with the community expectations.

I support the general content and principles outlined in the DRAFT - Environment Strategy 2024-2034. However, I would like to have seen the inclusion of a strategic plan, over the period 2024-34 detailing the expected outcomes / achievements, accompanied by forward estimated costs. I would also liked to have seen a more co-ordinated commitment across the range of current policy initiatives the Council has, that demonstrates a more inclusive approach to addressing the overall environmental and biodiversity issues covered in the Plan e.g. canopy cover and the "Leafy Green" policy linked to infill projects, conservation and rehabilitation of remnant bushland and the link to local planning policies, as a form of checklist process. While Climate Change is becoming more physically obvious and will likely require more flexible and adaptive measures to be put in place, in a more timely manner. Issues like large coastal developments seem to occur with very little consideration to or in isolation to other policies and regulations e.g. the lack of future Coastal Hazard Risk Management Adaptive Plan and other plans, policies and regulations has seen developments like the redevelopment of the Sorrento Surf Life Saving Club, Pinnaroo Point, proceed on volatile coast line, not to mention the ongoing issues of beach erosion and sand replacement measures continuing to incur growing costs to the community. Then to smaller issues like volunteer groups working with the Council, using Council facilities to rehabilitate and preserve remnant bushland that is overlooked in being reclassified for conservation and bio-diversity value. While, even with a "Leafy Green" policy in place, Joodalup has one of the lowest canopy covers in the Perth Metropolitan area and infill / HOA original town planning schemes are not reviewed and amended, to allow for adequate green spaces and other infrastructure changes, before being retro-fitted to meet dwelling yields, not residential amenity nor environment considerations. The Plan needs to demonstrate more coordination and statistical performance measure to back-up to its stated deliverables / outcomes i.e. greater accountability to its stakeholders.

Unfortunately this draft strategy is too weak and does not set achievement targets, let alone address the quickly worsening impacts of manmade climate change we are already witnessing. "By 2090" climate impacts listed are happening now and focus must be the critical next 5-10 years which will likely see high 40 degree days consistent and summers extend to 6 months. The City of Joondalup needs to set immediate adaptation requirements and targets to protect residents and ratepayers and safeguard the economy and ecosystems. Need to double annual canopy replanting, revegetation etc at least just to keep up with losses and to counter increasing air pollution. Immediate transition to zero emissions required. Currently the City has low ambition and is not providing leadership to improve health outcomes for residents and ratepayers and to improve the sustainable health of our ecosystems to be able to reduce rapidly worsening climate impacts. Strengthen by leading efforts to create a world-class green city which will create green jobs and motivate residents and businesses to meet the immediate climate challenges we all face. Host an annual practical community event to showcase all green initiatives in the city to boost efforts and efficiency. This will be an immediate benefit to thousands of residents, ratepayers and local businesses.

-stop the use of herbicides toxic to humans, mammals and bees (Glyphosate etc) -incentives and opportunities/education for residents to install microbat houses. This will help with mosquito control -more to be done to protect native wildlife (turtle nests) from foxes, feral cats and domestic cats. -domestic cats forced to be kept in the owner's yard. No cats roaming around. Significant action must be taken. -lower cost incentives such as wildflower seeds given to residents to encourage healthy bee and other invertebrate habitat -wildflower seeds planted by council in bushland, nature strips etc -health of Mullaaloo Beach to be fixed -increase nesting boxes for native wildlife More adult native trees to be planted. Thank you

Climate change will continue to make it much more difficult for endemic flora to survive and thrive. Why is the city not planting native trees that are much more tolerant of harsh conditions? Also why is the city not planting many more trees in public parks. I noted that more trees were planted in my local park ([- - -] Park) but not enough to ultimately provide a full canopy when I go for walks. I also lament for the canopy cover disappearing for larger blocks being subdivided. Why can't the city make it a condition of approval that a large acceptable specimen be planted on each small block for which building approval is provided? Also could I suggest that a slowdown in upgrade to non dangerous amenities occur and that such monies be applied to further greening projects.

YEAR round trapping of BOTH feral cats & foxes - ESSENTIAL!!

I fully support the elevated conservation status to all parks and reserves mentioned, especially if it upgrades: the greening of the City of Joondalup with an emphasis on conserving and planting of species endemic to this part of the Swan Coastal Plain; also, with plants with the right provenance; and provides a permanent green interweaving corridor complex which enables free movement, permanent roost sites and permanent food resources for the priority species of red black cockatoo, Carnaby's cockatoo and Baudin's cockatoo; plus all other bird, frog, reptilian and mammalian species that require to move across territory. I support that scientific surveys should be undertaken to identify and define all Threatened Ecological Communities (TEC), especially those supporting the three significant Eucalyptus species: Eucalyptus gomphocephala, Eucalyptus marginata and Corymbia calophylla; and also, Nyctia floribunda (suburb of Hillarys). That all significant sites, above, which are registered as Bush Heritage Areas must be defined so and conserved for posterity, boundaries defined and sealed for posterity (or permitted to expand in area not diminish in area); and, policies put in place for enhancement and protection of the flora and fauna, removal of weed species; and planting of endemic species of local provenance. Surveys of these significant areas should be done at 5 year intervals for the sake of the best quality conservation and natural enrichment. Planting of indigenous and endemic species must over-ride the planting of exotics, eg. Norfolk Island Pine (Araucaria heterophylla). All stands of the Tuart, Eucalyptus gomphocephala, must be conserved for posterity and defined within the status of Threatened Ecological Community. This would include parks within the suburb of Hillarys, which have not been itemised for this draft Environmental Strategy 2024 - 2034. Is this an oversight? Conservation, for posterity, of Bush Forever Coastal Vegetation has not been itemised herein, either. Is this another oversight ?

Community consultation response – City of Joondalup Environment Strategy General comments
Clearly, an environmental strategy with appropriate policies and plans is important for the City of Joondalup and community feedback needs to be appropriately considered. Although climate change is considered, clearly given the wide-ranging issues involved actions by any local government authority would have minimal overall impact on these matters. Although, every small contribution may make some difference. Friend's groups make sense as they connect the community to the environment and create awareness as well as assist in protecting biodiversity and identifying risks. Funding of these groups is extremely important and should be of paramount importance. Community reference group – Workshop findings As a previous member of the City of Joondalup Community reference group, I would like to take this opportunity to highlight my concerns and areas for potential improvement. I was involved in the environmental workshop referred to and feel that this was inadequate and failed to address and consider the numerous important environmental issues that need to be addressed. Overall, given the importance of the environment and numerous related issues, the short workshop didn't give enough time, furthermore the format and topic scope were already set and there was little or no opportunity to discuss and explore important issues. The most concerning matter was the Draft CHRMAP plan issue was not raised at the workshop, this document existed, and council were aware of it. Its therefore concerning that such an important document with such major impacts on our environment wasn't disclosed. Furthermore, the fact that the technical report was suppressed from public disclosure, and it required an FOI request to release this information. As a CRG member, I raised a number of concerns, particularly relating to environmental threats that also have potential public health impacts. How can this be improved? Collaboration between CRG members and the City to amend and re-calibrate the terms of reference would improve outcomes and ensure that workshops all the relevant issues. Climate change Although LGAs should focus on local initiatives that protect biodiversity and reduce emissions, there should be a greater emphasis on identifying key issues that council has control over. Following are some key issues that have significant impacts on climate change and should be addressed by council: • Decision making to remove Bush forever and excise a large component of a Class a marine park is now irreversible. Council's involvement in this has seen a significant removal of an important suite of natural assets and biodiversity that will likely in the future be considered as questionable given the focus on biodiversity protection. • The draft CHRMAP plan identified areas in and around the new marina as at risk of inundation due to Sea-level rise / Storm surge. Proceeding with approvals and the construction of over a thousand residential dwellings in these areas is puzzling. • Furthermore, the draft CHRMAP identifies Pinnaroo point as at risk from inundation, however planning approval was given to a large development on crown land identified as at risk

[continues]

from inundation. The concern being that to protect this and other CoJ assets, the construction of 17 groynes was considered. • Although the situation is now irreversible, urban planning and the “Heat Island effect” are increasingly considered by planning authorities. In the case of the Ocean reef marina, the net thermal gain in both local waters and on land from this massive rock and concrete structure will elevate temperatures that will be clearly visible from satellite imagery. Future environmental studies are likely to use our local coastal bushland and foreshore as a “Compare and contrast” example of planning that allowed such a large urban heat island to be constructed. Is this considered in the strategy? • The Ocean pool at the new marina continues to be a “poster child” claim by the city. The prevailing environmental conditions and clear scientific uncertainties relating to effective flushing and ambient background water quality are an environmental concern. This receives no mention in the strategy. Role of LGA’s in environmental matters Clearly, local governments have a role in establishing strategy, policy and plans relating to environmental issues. In the case of LGA’s that have coastal perimeters this becomes more complex, particularly if Climate change is considered. Clearly, coastal processes don’t recognize geo-political boundaries and as such expecting LGA’s to manage CHRMAP activities is puzzling. The Stirling / CoJ boundary is an interesting case in point, The City of Stirling continues to lose sand as the City of Joondalup undertake sand nourishment activities to relocate sand from the south to the north of Hilary’s marina. It’s therefore questionable as to why LGAs are responsible for CHRMAP matters. As previously mentioned, big picture climate change interventions are typically addressed by state and federal bodies. However, where clear decisions are made that appear to contradict the intent of environmental sustainability, the community should reasonably assume that LGAs consider this. In the case of the CoJ there is so much urban infill occurring, the thermal signature of our developments appears to be exponential and the token approach to planting a few trees on the roadside seems to be unproportional. Air quality policy Unlike many other LGAs’ it appears that the City of Joondalup has no published Air quality policy. This has been of particular relevance with the marina construction and ongoing discovery of asbestos waste in the local Mullaloo and Whitfords beach areas. It is assumed that there is no heavy industry within the city, however we do have a major chemical processing plant – The Beenyp wastewater treatment facility located within the suburbs with an extremely small buffer zone, unlike facilities of this size in other major cities. The only DWER air quality sensors are located at Warwick on Marmion Avenue, which is puzzling given the potential fugitive emissions from the plant in and around the neighbourhood around the plant. Although jokingly, the Craigie pong has become common vernacular the truth and underlying environmental concerns should be considered accordingly. Air quality in expanding cities is an important environmental issue, in the case of the City of Joondalup the main issues now relate to road traffic emissions and the operation of the outfall plant (although some wood burning stoves still contribute to pollution). It would be assumed that under “Threats” and given the availability and simplicity of deployment numerous air quality sensors would be deployed around the city and in particular in and around the perimeter of the Beenyp treatment plant. Urban heat island As previously mentioned, in a city like Perth with declining rainfall and hotter summers, the creation of urban heat islands is a major challenge influencing local air and water temperatures. It appears that the draft strategy pays no attention to this important issue. The construction of the Ocean reef marina will create a major heat island that will be visible from satellite images. The consequent cooling costs to maintain a liveable environment will be extremely high. Regardless of the claims of “Smart city” planning for the new precinct heat island impacts will be so great that it’s unlikely they will be offset with renewables or technology. Yellagonga wetlands The Yellagonga wetlands continue to face multi-layer threats, significant investment appears to have been made into water quality sensing buoys and a public dashboard that appears never to have been active. Technologies exist today to monitor water quality, nutrient enrichment etc. that all need to be considered for this important asset. It’s concerning that there is no plan in place to “properly” instrument this area for real-time monitoring of environmental conditions. The previous report by MiWER highlighted potential trigger points relating to acid sulphate soils etc. NGERs reporting – Ocean reef marina Emissions reporting for Climate change are important to record major construction development projects. Clearly, the Ocean reef marina has seen significant carbon emissions from quarrying, haulage, excavation and dredging as well as all other indirect activities. Future construction works will see more excavation and concrete production. As the City of Joondalup

[continues]

has been involved and will be the major operator of the precinct, we should see some contribution to NGERs reporting and this component reported in any net zero emissions reporting by the city. If the city is not going to report any NGERs information, can we assume that this will all be the responsibility of Development WA. If the City are claiming an action plan to reduce emissions working towards a net zero situation, what offsets are being considered for the marina's massive emissions contribution? Threats considered – General My greatest concern regarding environmental matters relates to “threats” which seems to deserve little or no attention. Some threats are irreversible, such as the loss of biodiversity these will simply be recorded as consequences of progress. One of the greatest concerns I would like to raise relates to the Beenyup wastewater treatment plant and its associated ocean outfall. This plant is effectively a major chemical treatment plant and methane bioreactor all deserving the highest order of risk management given the plant is located on a listed “Contaminated site” and is within a “Bushfire-prone zone” adjacent to a major gas main and a 22kv HV switching station. It appears not to be considered that the residents of the City of Joondalup are subjected to an elevated risk level and ongoing “unmeasured” fugitive air emissions and potential impacts from nutrient-rich discharges into our local coastal waters. The treatment plant and outfall service almost a million people from a catchment of over 500 square kms. This is effectively seeing a high proportion of Perth's population sending sewage for treatment to the centre of the City of Joondalup and not an isolated area next to wetlands, an airport or industrial estate. This is not considered as a risk in the environmental strategy which is puzzling given the potential issues arising. From an environmental risk management perspective, it would be assumed that this issue would be recorded as one of the highest risks in the city. Similar to the City of Wanneroo with the Tamala tip that receives landfill waste from a high percentage of the Perth metro area. Day to day operations On a day-to-day basis, fugitive emissions can occur from the plant, given its proximity to the plant, it would be assumed that at a minimum local residents could assume the following: • Perimeter air quality monitoring. • Community advisory and notification of any issues. • Ongoing reporting of air quality within the surrounding local area with any exceedances reported. • Regular test bore monitoring in and around the plant within the neighbourhood identifying any contaminants in the superficial groundwater sources including but not limited to PFAS and associated compounds and heavy metals. It would be assumed that the City Health authorities would in conjunction with the Environment manager have a plan and strategy to address this. Plant failure or major incident. The risk profile for partial or major failure or incident at the treatment plant appears to be high with so many factors involved. Any major, or even partial plant failure could see significant major environmental consequences, also potentially involving human harm. It is assumed that the City of Joondalup has seen and formally accepts the multi-decision-based risk management plan and associated mitigation measures that protect the local neighbourhood and coastal waters in the event of any failure or incident that renders that plant out of order. The incoming sewage influent to this treatment plant cannot be switched off, perhaps Water corporation have some form of physical redundancy where this flow can be diverted to other treatment facilities. If not, the community should reasonably ask what measures are in place to stop raw untreated sewage being discharged into the Marine Park until the issue is rectified. This risk and its appropriate mitigation is arguably one of the City's major threat issues, and yet it isn't mentioned in the environmental plan. Water quality testing and health advisories Although predominantly a public health issue, water quality on our local beaches is a major environmental issue and yet it deserves no mention. The small number of sampling events that occur in the summer months and apparent lack of community communication on results is unacceptable. Although arguably the city claims that beach water quality is not its responsibility, taking samples and warranting flagged areas of the beach safe, it would be assumed that the City would have a duty of care to provide continuity and accuracy of reporting on this. Environmental “Smart city” considered. One of the main benefits of “fit for purpose” smart sensing technologies relates to air, water and noise monitoring for environmental purposes. These technologies are used extensively around the world and provide confidence that environmental thresholds are being met. From experience, two such attempts (air quality monitoring Tom Simpson Park and Water quality monitoring Yellagonga) were never progressed and the community saw little or no feedback. If we are seeking to monitor and manage our environment, particularly which threats like the large wastewater treatment plant at Craigie we

[continues]

need to embrace these technologies. Given that the city is the recipient of this waste from so many LGA's why wouldn't there be a request for Smart city funding to introduce all of these environmental monitoring measures. If we receive their wastewater for treatment and discharge into the city surely, a contribution for environmental monitoring should be warranted. Conclusion An environmental strategy should inform a plan based on real issues, particularly what appear to be unmitigated threats. Hopefully this submission will ignite debate amongst the councillors and city executive to think more holistically on these matters. Note: Full supportive and fact-based information is available to support the concerns raised.

1: Thank god you ditched the stupid groynes on mullaloo beach. use local coastal groups and willing residents to revegetate the dunes and create a sense of ownership of our land. 2: The waste water treatment isnt working and the pipes are not located far enough out to sea. needs to be at least 5 kms out please. you are destroying the jewel beach of the north, mullaloo. 3: great work with the regreening of the nature strips, i have 2 beautiful gum trees that are providing shade and places for native birds.

This is another disappointing document from the City of Joondalup. Your feedback from community is listed on page 6 : • Protection of natural areas from clearing of native vegetation for development • Education, support and funding for Friends Groups to conserve natural areas • Engage with schools to educate and raise awareness of bushland values and connect them to natural areas. Protect natural areas from Development, and yet throughout this document there is barely an acknowledgment of the ORM housing development, or the Hillary's beach club, or the Iluka development. This document is just words and nothing that indicates the Joondalup council is responding to the dire warnings of loss of natural areas and climate change. It just states them and says they will be monitored. What should be in this document is a firm commitment to clear no more land along the coast for development. Nowhere in this ten-year plan is there a commitment to that. Waste of time and money. And pretty much says the same things as the last one except now there is considerably more cleared coastal dune systems.

I am particularly interested in the control of non-native species such as foxes and feral cats. I would support any eradication programs that address this issue. The Leafy City program is a fantastic initiative which will benefit our future generations.

Dear City of Joondalup, How grateful I am to live here. Thank you for allowing this consultation to our residents, I have a few comments and requests. I urge the Joondalup Council to swiftly implement cat containment legislation to address the pressing issue of domestic cats roaming freely and posing a significant threat to native Australian wildlife. The statistics speak volumes: with around 71% of domestic cats roaming, an estimated 323 million native animals fall victim to their predatory instincts each year. The impact is profound; for every lizard or bird discovered lifeless on a doorstep, four more perish unseen in the bush. This statistic underscores the urgent need for action to address the threat posed by domestic cat populations, both in urban and rural areas. By introducing cat containment laws, Joondalup can take a proactive stance in protecting its precious biodiversity. It's not just about safeguarding individual species; it's about preserving the delicate balance of our ecosystems for future generations. I implore the Council to prioritize the implementation of cat containment legislation for the benefit of both wildlife and the community. I also strongly urge the City of Joondalup to prioritize the regeneration of land in areas like Kingsley, particularly Cadogen Reserve. This beautiful bushland is not only a haven for native bird species, including the threatened Carnaby's cockatoo, but also plays a vital role in maintaining local biodiversity. Adjacent to this precious reserve lies an area of barren land, characterized by dry, dusty expanses where grass struggles to grow. This presents a prime opportunity for regeneration efforts. By planting native grass trees and bush species, we can not only beautify the landscape but also create crucial habitats for wildlife and improve the overall health of the ecosystem. I implore the City of Joondalup to invest in these regeneration efforts, ensuring that Kingsley and areas like Cadogen Reserve thrive for generations to come. Thank you for allowing me the opportunity to contribute to the Environment Strategy. Kind regards,

[--]

<p><i>Supporting Friends Groups: Friends Groups require more funding and recruitment of more volunteers to carry out their important role in conservation. These points need to be taken seriously and addressed accordingly. What was the substantial progress made from the Environment Plan 2014 - 2019? Are these 5 year goals tangible and specific? The current Environmental Strategy plan 2024 - 2034. What happened between 2019 and 2024? Why is it not a priority to adhere to time frame? Where is the good governance? Are the current plan outdated by the time it's released? From a conservation point of view, PAWs can be planted up with native flora that can attract native fauna and maintain by PAW Friends Group. These can act as wildlife corridors. Water Waterwise Verge Rebate Program is a good initiative, the scale should be expanded so more residents can participate. Converting lawn to waterwise garden can save considerable amount of water. Climate Change " In 2090, it is expected that the City of Joondalup will be hotter and drier with less rainfall in winter and spring, however there is likely to be increased intensity of heavy rainfall events." It's unrealistic to make this prediction. The climate always changes, it can change either way in 66 years' time. The figure in this statement does not reflect the reality "more frequent hot days with the number of days over 35°C" Hot days are expected in summer months. 35°C is the maximum temperature, there were many 35°C days with strong seabreeze, hence once it reaches maximum temperature, the temperature rapidly drops. A 32°C day with Easterly wind is much warmer than the one with higher temperature with strong seabreeze. It's an observation from residents in suburbs by the coast. Using the maximum temperature is not an accurate or scientific way to conclude whether we have hotter days or not. Offset fleet emissions- City should not be purchasing \$30,000 for its fleets, instead, the money should be used for Friends Group in conserving biodiversity such as planting trees, engage weeding contractors, beautifying natural areas, litter removal etc. The offsets (ratepayers money) should directly benefit the community as Friends Groups are under resourced. Re: tree planting, City should set KPI for trees and measure survivability ratio. Often the heavy use of chemicals in weeding reducing soil life which can impact in tree health and survival rate. Hand weeding around tree wells are a much better way to ensure high survival rates. Waste To avoid excessive waste generation, City should advocate with State and Federal Government to legislate environmental friendly packaging from manufacturers/produces. Start with supermarkets. Also to advocate to phase out toxic chemicals such as PFAS which can persist in the environment forever and affect human health. At present compostable and recyclable waste with food contamination has to go to landfill. The sooner we transition to FOGO bin the the sooner we could with these items. The average resident should have the knowledge in compost making. Nothing more empowering to be able to convert waste to compost in one's backyard. More education program is required as an investment to reduce landfill. Finally, has the City engaged with Aboriginal people in decision-making processes regarding this Plan?</i></p>
<p><i>I would like to see year round control of pests such as foxes and cats. Foxes do irreparable damage to native animals and in particular to snake necked turtles. I would also like to see people who own cats be held responsible for keeping them contained on their own property - just the same as dog owners are required to do. Dog laws have been in place for close to fifty years and cats should be treated in the same way.</i></p>
<p><i>year round fox control, more habitat creation , weed control and protection of our native fauna</i></p>

The City has stated it's objective to be "environmentally sustainable by protecting and enhancing the environment" and it is therefore important to consider the following: WASTE: Continued education of the public regarding how to use the recycling bin properly in order not to contaminate with non-recycleables; implementation of FOGO composting system. TREE CANOPY: It has been acknowledged that trees help to lower temperatures and the heat island effect. It is tragic to see new developments and new HOAs where the whole site has been bulldozed down to sand level. The house footprint vs block size should be set to a certain ratio which allows for a decent amount of green space and adequate room for trees to be planted on the block. The approval of 4 x 2 homes on smaller blocks should not be allowed. There is a need for smaller homes to be built. Not everyone wants or needs a 4 x 2. Additionally the City's agenda should be to plant trees on every verge regardless of whether it is wanted by residents or not. BIODIVERSITY: 1. The approval and implementation of the Ocean Reef Marina within the Marmion Marine Park is wanton destruction of pristine marine and bushland environment and deeply troubling and very disappointing for many residents in CoJ, especially with the problems that have been ongoing with alga blooms on Mullaloo Beach. These problems should be resolved as a matter of urgency before construction is allowed to continued. 2. The proposed development on Woodvale Drive, Woodvale will result in destruction of wildlife habitat and tree canopy. The area should instead be incorporated into Yellagonga Park. 3. Yellagonga Park requires year round fox control, more habitat creation, weed control and protection of our native fauna. 4. CoJ does not provide any financial assistance to local Wildlife Rescues for injuries sustained within CoJ (by fire or car accidents) which is an issue which should be urgently addressed. CoJ should also be working with Rescuers to develop acceptable plans for the welfare of local wildlife. Please show your residents that you really do care, by living up to your statement that "We continue to care for and protect our incredible native animals, ecological communities and native vegetation consisting of beautiful plants, wildflowers and trees".

Some suggestions for your consideration- - the council should amend their street tree program to exclude trees that are hosts for Polyphagous shot-hole borer (PSHB) and include exclusively local, native, waterwise trees. The planting of street trees must take into consideration our drying climate and the threat of PSHB to allow the local area tree canopy to thrive. - The "rewilding" of wasted/unused turfed areas around the local area that could be planted out with natives to reduce the need for reticulation and mowing. - programs to encourage locals to adopt areas to beautify with native vegetation such as shared paths and road reserves which reduces the need for glyphosate spraying and general maintenance and increase amenity standards - incentives for reducing lawn space on private land to reduce stress on water supply - incentives to make pools more water wise such as pool covers, removal/filling of pools or making pools smaller - incentives for collection of rainwater or utilisation of grey water considering the expectation that rain will be less frequent but there will be more frequent extreme rain events - incentives for homeowners to insulate homes to reduce energy use - implementing a FOGO program to reduce household waste, incentives for households/businesses to begin composting to reduce waste and improve soil quality, thereby improving water retention, reducing the use of water. - introducing a program to promote the use of reusable sanitary products and nappies/wipes to reduce waste. - promote free mulch/compost to households from potential FOGO program to improve local soil and water retention, reducing water use. City of Joondalup has an opportunity to innovate on environmental policy in their ten year plan, unfortunately the current plan is not going far enough which will be noted by residents. The council has a responsibility to properly address the challenges our area will experience due to changing climate.

City of Joondalup Draft Environment Strategy 2024-34 Comment by [---] [---], [---], [---], this is a disappointing document with no challenge or ambition. Where is the Bold, Ambitious and Innovative governance we are promised on the front of every set of Council minutes? Humans currently face the greatest challenge to our lives that has ever arisen and action needs to be taken on a local and individual level. Joondalup Council has a duty to provide an example and to lead the community's opinions and actions. This can only be done by providing information and showing the way, for instance in the switch to low carbon operation including electric vehicles. We are collectively facing massive challenges as the safe level of atmospheric co2 (350ppm) is exceeded (currently 425ppm) and the result is that global atmospheric temperatures are starting to pass the 1.5degC temperature rise targetted by the IPCC. Past this point human, animal and plant life will suffer and much of them will simply die. Against this background the City of Joondalup has a duty to instruct and lead the community in actions that will reduce the CAUSES of climate change, not simply address their RESULTS. Page 8 It is clear that the authors of the Strategic Plan do not understand the word Sustainable. It is used as a meaning-free buzz-word, a space-filler that is intended to convey caring for the environment without any serious committment. The meaning is "able to be maintained at a certain rate or level" and "conserving an ecological balance by avoiding depletion of natural resources". The Strategy should define measurable elements and specify levels. The structure that provides this is nowhere to be found in this Strategy. Page 5-6 What You Told Us Consultation with Friends groups obviously has a narrow focus on the spaces in the City with which those groups are concerned. This Consutation failed to canvass the wider concerns for the role of Joondalup in combating climate change and encouraging its residents to reduce their impact on co2 levels. An Environment Strategy must start from the wider context of the global and State environment and the challenges that it faces from its current industries and practices. The consultation is now out of date and the Strategy is being considered five years from the "expiry" of the last documented plan (2019). No wonder the targets of that previous plan have been achieved, given ten years, not five, to reach them. This is a high level strategy that influences other more practical plans such as the Climate Change Plan. Is it really practicable to have a Strategy on the Environment with such a long term when the climate is changing so quickly? Diagram on Page 7 is repeated from the Strategic Plan and is badly flawed. The Coastal Hazard Plan should be below the Climate Change Plan as should other measures that are intended besides a Bike Plan; for instance more tree planting and integration of planted areas. Strategic Plan p8 The statement from the Strategic Plan is flawed: "Our community is actively involved in conservation and sustainability initiatives". Some of our community; however much of the WA community is actively involved in making sustainability impossible by their devotion to mown grass and diesel. We share responsibility for preserving our natural assets for future generations. This must include a clean and low carbon atmosphere. Environmental Outcomes: Managed and protected It is not just local bushland wetland and coastal areas that need to be protected but there must be connections to allow fauna to move around and flourish. Isolated pockets of land cannot function naturally but suitable plantings on roads and in gardens between them could assist birdlife and small animals. This is a programme that would involve residents immediately and enhance their integration with the natural world. Resilient and Prepared =You absorb the impacts of climate change and are not prepared to do anything to reduce them Structure: "Strategies – what we currently do." This is not a strategy but a record. "Plans – what we plan on doing" must move beyond what we currently do and set aspirational targets. Page 10 LG Role: Dot point 2 is about mitigating climate change but this is not addressed in the table below. "Adapt to climate change" is passive and does nothing to reduce the causes of current atmospheric warming. Page 11 The City devotes insufficient resources to look after 100 natural areas. 17 Friends groups cannot and should not be relied on to do what is required to keep them healthy, weed and vermin free and able to respond to this century's challenges. Page 12 "our unique wildlife that we care for and protect includes the nationally threatened Carnaby's" How do we care for and protect it? Addressing this population must include measures outside the City's boundaries and action with State and other local authorities. Page 14 This page epitomises the limp response to Threats in this Strategy. The threats are real and growing and "what we currently do" is inadequate and what is currently planned addresses only minor and isolated parts of the problem. The four plans listed on page 15 do not seriously address any of the Threats listed, especially climate change. Tree planting appears to be the only initiative cited to reduce co2 emissions, as page 16 confirms.

[continues]

This measure is very vulnerable to undermining by Elected Members who have recently opposed any plan to protect established trees on private property. The Leafy City Program will not be effective if this is continues to be the case. This plan should include more than trees since low and medium shrubs of the right species can be just as effective to support wildlife. Page 15 An Active Engaged Community should be given information on energy-saving house design. This can be done cheaply and effectively by republishing the Think Green series of leaflets which Council issued in 2012. When I suggested this at the November 2018 OCM I was told that they were out of date! WHAT CAN BE OUT OF DATE ABOUT ADVICE ON ENERGY USE? This absurdity needs to be rescinded right away. Page 16 Much of the proposed Performance Measures are meaningless or insufficient. What does the Community know of conservation and natural area management other than what Council tells it? Realistic objective measures of actual results should be provided to inform the community and let ratepayers know that their rates are not being wasted. Page 20 Adaptation is not addressing Climate Change. ESD should be the starting point for ALL building not just Council buildings. "Encourages" is not enough. The LPP must be made mandatory for all development, not just that referred to DAPs or Council. This is especially important for "standard" residential development. Page 21 Elected Members are currently opposing the proposed spend on Climate Change Plan offsets. This should give way to the wider need to provide an example to the community and other Councils. In the longer term offsets should be eliminated since they simply shield continued co2 emissions and do nothing to reduce warming. An objective like this is a suitable element in an Environment Strategy. There is no committment on EVs: "commenced transitioning" is insufficient. A target date for 100% transitioning should be part of this plan. So should monitoring of the efficiency in use of our current fleet; vehicles should no longer return to depot for morning coffee and lunch. Sustainable transport covers more than just bicycle use. Finally, Education on all these issues must be a priority. Many look to Council for information not just on the risks but on how they individually and as a community can help to mitigate the causes of the issues that currently confront us. A plan that looks ten years into the future must take a truly Strategic approach to this as well.

APPENDIX 10 — Submission from the Edgewater Community Residents Association Inc

ECRA Response to Draft Environment Strategy 2024-2034

BUSH FOREVER SITES – no more whittling away at these valuable conservation areas. We call on the city to put in place a permanent ban on any further development of every site. No pubs on the beach, no boardwalks through, no temporary roads. These areas need full care and constant protection.

THREATENED ECOLOGICAL COMMUNITIES – also need protection through buffer zones, so again seek permanent full protection.

COASTAL FORESHORE – development of the next CHRMAP needs to be done with consideration of the protection of the coastal experience not just an engineering/cost perspective. We look forward to the wider community, which has many experienced coastal engineers within it, being part of the development of a community led solution.

BIODIVERSITY

The city's canopy cover was 12% in 2020. We would encourage the city to consider a tree protection policy to limit the number of trees being lost to redevelopment, infill and just people choosing to remove a tree from their backyard. (if you need an example look to Hornsby Shire in Sydney which is retaining tree canopy despite heavy density increases).

We would like to see more trees planted in parks, on street verges and the planting of trees within sump areas. Some sumps could be covered over to create pocket parks and trees and shrubs planted within them. We would like to see the leafy streets program extended to the HOAs as our recent plantings in Edgewater only went on one side of the street, missing a vital opportunity to plant trees simply because of a potential change in driveway location. Sensible placement could ensure a tree is growing well before any other changes are made.

FRIENDS GROUPS

We would encourage all residents to participate in the activities of Friends Groups. We would also encourage the City to provide greater funding of these groups and to assist them with grants that they need to undertake the work. We note that the Friends groups do a lot of important work, that if the city had to pay for would become a burden to the budget. These groups should be celebrated. Other groups that want to form to take care of a specific pocket park should be encouraged and supported by the City. Community lead initiatives are part of creating a community which understands the environment, helps conserve and protect it and also improves the urban environment. These groups also create a vibrant connected community.

NATIVE PLANTS – the City's recent native plant giveaway was "sold out" very quickly. This indicates the increased interest in waterwise gardening within the City. We believe this should be expanded to encourage more trees and native vegetation within our private gardens and not just the verge gardens.

CLIMATE CHANGE –

The use of offsets to reduce the City's carbon emissions is not congruent with the goal of reducing emissions. The City's cars still pollute, just you've paid someone to do it. We would like to see the continued reduction in carbon emissions come from real change in behaviour and technology. Paying to look good on paper isn't the solution to carbon.

WASTE FOGO The strategy doesn't indicate when the City will move to FOGO waste collection. Some many tonnes of waste organic material could be diverted from land fill if the city embraced the FOGO option.

[continues]

The Wangara greens' waste recycling facility is extremely well attended by residents seeking to use the compost made there. We have anecdotal stories of 4 hour waits to get a load of compost. We would hope the City would consider making an additional day available for collections.

PLASTIC WASTE in roads recycling. – Your draft strategy advises of the use of plastic waste in road materials. We have our concerns that the plastic used will overtime erode and leave the road surface to become an environmental hazard as a micro plastic. Has there been any long-term studies done into wear and tear on these road bases and the ultimate environmental impact?

APPENDIX 11 — Submission from the Friends of Duncraig Library Bushland

Thank you for the opportunity to comment on the City's draft Environmental Strategy 2024-2034.

Although there is much to be supported in the draft strategy, there are important omissions:

(1) Tree canopy - the City's tree canopy of 12% in 2020 needs an urgent response. Tree planting will not increase the canopy in the short or medium term if property developers and landowners are permitted to clear bushland and residential blocks of all trees and shrubs. The mass clearing of all vegetation in urban subdivisions cannot continue and the reservation of land within the subdivisions, which is usually grass and planted trees and shrubs, does not compensate for the loss of mature trees and plants that provide habitat and contribute to biodiversity and environmental linkages. THE SOLUTION: to maintain and increase canopy, the City must require private developers and land owners to provide a survey of existing native vegetation and demonstrate a commitment to protecting and including native trees and plant understorey into their application for subdivision or development. A minimum amount of tree retention should be mandatory. It is not possible to continue clearing bushland and trees and expect to meet environmental goals such as clean air, reducing urban heat effect, habitat retention for local animal species, particularly endangered bird species such as Carnaby's Black Cockatoo. The City has a responsibility to the current and future generations to protect and preserve as much of the natural environment as is humanly possible.

(2) Water availability for bush regeneration. The many Friends groups that are working to reduce weed invasion, rehabilitate degraded bushland by planting and carrying out bushcare activities, including education, are hampered by lack of access to water for new plantings. Unfortunately, the City's three week watering schedule is not sufficient for the survival of small seedlings in their first long hot summer. Efforts by our group to have a secure water source (a tap or a temporary water tank) were unsuccessful, despite our volunteers willingness to carry out the watering over the summer. The City's aim to reduce water usage is admirable and supported. Providing a water source for Friends groups would reduce waste, as many, sometimes up to 80% of plants that have been grown from local provenance at the City's plant nursery fail due to lack of water (and other reasons). This is a sad waste of effort and time by many, and needs to be addressed. I am making this comment on behalf of our volunteers who have raised this issue and are concerned.

(3) Street Trees. It is important that all street trees in the City of Joondalup are of a local species. There are many local eucalypts and other species that are a suitable size and shape, require a minimum of pruning and watering once established. Local tree species also provide habitat for wildlife, including birds, insects and reptiles and also contribute to environmental corridors and linkages increasing biodiversity.

(4) Budget - a significant increase in the City's budget for the Natural Environment section is required to enable an increase in capacity to undertake research; surveys; maintenance; bush regeneration and support for community such as Friends groups. This is of increasing importance given the impact of climate change and the challenges it presents to governments at all levels and the community, generally. Every decision made must be with future generations in mind and we have a responsibility to them to ensure adequate resources are given to the relevant departments at the City.

APPENDIX 12 — Submission from the Friends of Yellagonga Regional Park

- 1. Year round fox abatement*
- 2. Increased creation of habitat for native animals*
- 3. Park wide weed control including Typha Orientalis*
- 4. Trees planted on both sides of the walkways around the lakes to assist movement of fauna through the canopy*
- 5. Cat laws to keep cats within their owners boundaries*
- 6. A feral fish removal program*
- 7. A governing agency or body that can take the whole park under its control rather than having different land managers*
- 8. A statement of the goal at the end of the 10 year plan, ie what the Yellagonga Regional Park will look like*

APPENDIX 13 — Submission from Joondalup Community Coast Care Forum, Inc

Comments submitted by "Joondalup Community Coast Care Forum, Inc" (JCCCF)

Joondalup Community Coast Care Forum Inc. (JCCCF) was established in 2000 at the behest of the City of Joondalup, to act as a community reference group for monitoring issues and initiating action relating to the Joondalup Coastal strip, particularly in relation to conservation, recreation, development, education and culture. However, the Committee is interested in environmental outcomes in the City as a whole, and have commented on many City-wide plans in the past, such as the recently updated Weed Management Plan.

GENERAL COMMENT: A good strategy but somewhat limited in scope, and in regard to biodiversity, potentially unachievable, as described below.

For all themes, we believe there should be consideration of new initiatives to include in 'what we plan on doing', which demonstrates continual innovation and leadership in environmental sustainability. There are no new initiatives put forward in the Environment Strategy 2024-2034.

It is noted that the targets for performance measures will be included in the underlying plans. These need to be captured separately under Reactive and Proactive categories. The City should provide report on the trends of every performance measure listed in the Environment Strategy in the City's Annual Report, to support transparency and accountability.

STRATEGY PERIOD (front page): Covers a decade, and is not immediately re-released after a decade (previous Plan is currently five years out-of-date). This time period is considered too long considering the rapidly changing environmental threats and opportunities e.g. given recent biosecurity failures, record dry summer etc

INTRODUCTION – ENVIRONMENTAL SNAPSHOT (page 5):

The snapshot is not complete – it only covers natural areas and parks. What about climate change mitigation, climate adaption and waste management? We don't recall these being key components of the community consultation process hence probably why they are missing from the snapshot.

STRATEGIC COMMUNITY REFERENCE GROUP and WORD CLOUD (pages 5 and 6)

Appears only Friends Groups consulted. Hence the focus on natural areas and parks – other environmental considerations as Climate change mitigation, adaption and waste management not covered. Comment as above. Consultation with a wider group incorporating additional components of the environment and mitigation strategies would alter these word clouds.

STRATEGIC CONTEXT – FRAMEWORK (page 7):

Should the "Draft Coastal Hazard Risk Management and Adaption Plan" be under the "Draft Climate Change Plan"?

RESILIENT AND PREPARED (page 8): we note that many new buildings come with dark coloured roofs, which create heat islands which the City is trying to counter via street tree plantings. The City's "Environmentally Sustainable Design – Checklist" should become part of a building planning application for single and grouped dwellings (currently excluded) and light roof colour should be added to that checklist. That Checklist should be readily accessible on the "Homes and Properties" part of City's website, and potentially more educational workshops, to achieve more sustainable housing within our City.

BIODIVERSITY – Strategic Community Plan Outcome (page 12)

Last paragraph needs expansion. All vegetation is important not just the tree canopy. All vegetation (particularly trees and shrubs) act as a carbon sink, in reducing ground temperature

[continues]

and retaining soil moisture. All native vegetation, trees and shrubs, is what makes up a major component and support for biodiversity.

BIODIVERSITY – WHAT WE CURRENTLY DO – Ecological surveys (table page 14): Although certainly informative, after the release of the results there should be a meeting between the friends group (where they exist for the area surveyed) to discuss what on-ground work needs to be prioritised. That has not happened in the past. We jointly need to be more focussed on turning ecological information prepared by professionals into practical on-ground action.

BIODIVERSITY – WHAT WE ARE PLANNING TO DO (Page 15) – (also related to the table page 14): We don't believe the City allocates sufficient budget (for staff or contractors) to adequately protect our natural areas. Hence the need for friends group volunteers to do the work that is required to maintain/ enhance natural area condition and remove litter and other threats. The City is fully responsible for the control of feral animals (particularly rabbits, cats and foxes) and JCCCF believe this has never been adequately funded.

The maintenance of the City's turfed parks seems to be adequately budgeted to maintain those to a good standard. The same should apply to the City's natural areas.

We do not have nearly enough friends groups to assist with the management of over 100 natural areas, and the membership of the existing friends groups is declining with some groups having disbanded for this reason and many more may cease to exist within the next decade on current projections.

The release of the last Plan 2014-2019 did not result in any substantial changes in regard to Natural Area Team resources or spending on contractor assistance, so will the same apply over the next decade?

BIODIVERSITY – WHAT WE ARE PLANNING TO DO (page 15): The City should consider development of a Local Biodiversity Strategy and Urban Greening Strategy as new strategic documents to drive biodiversity conservation and urban greening initiatives. It is important that ecological corridors are included as an initiative to support biodiversity and ecosystem resilience (see a description below). There should also be a focus on policy and incentives to retain existing mature trees, as planting new trees doesn't offset the many that are being lost to development. It is also important to ensure a diverse species mix of local native species is used in street tree plantings, where possible, and that monoculture streetscape planting are avoided.

BIODIVERSITY – THREATS (page 14): Include the loss of existing tree canopy through development.

BIODIVERSITY – ANNUAL PERFORMANCE MEASURES (table page 16). A new initiative/ performance measure could include the number of natural area linkage projects (ecological corridors) implemented within our City per year. This is because most of the City's natural areas are fragmented and need to be linked up with wildlife corridors for long term sustainability (for bird species at least). Linkage projects could be coordinated by the City's Environment Team, rather than the Natural Areas Team (which currently, would not have the capacity to do that additional work). A linkage project could include;

- 1. Identification of a corridor (Naturelink has already done some of that).*
- 2. Advice sent to all households within the link of the project, advising of a workshop and the tree and shrub species that will be supplied free of charge by the City, and information on how to plant and care for them.*
- 3. City planting of native street trees in the corridor (if street trees have not already been planted)*
- 4. Monitoring and reporting of the outcome.*
- 5. The shrubs and trees planted will augment the City's tree canopy*

The canopy cover for the City is less than the Perth average of 16%. We believe the City needs to review and endorse an appropriate target for the next 10 years, noting that WALGA are

[continues]

advocating for a State Government target of 30% canopy cover across the Perth and Peel regions by 2040. The Percentage of Canopy cover should be extended to include all vegetation. A measure of the number of trees planted should also consider the number of planted trees that then establish within say 2 years. This is the real indicator of on-ground success of the Leafy City Program.

The number of all plants installed, not just trees should be recorded. Is the area of concrete and paving increasing or decreasing in the City? The number of dark coloured roofs? These are contributors to the heat island which have to be mitigated by vegetation.

CLIMATE CHANGE- THREATS (p20) An increase in frequency and severity of storm events is predicted. Therefore last dot point should read: Increased storm events and sea level rise resulting in coastal erosion.

CLIMATE CHANGE – WHAT WE PLAN ON DOING (page 22). It is important that the city focuses on reduction of energy use and local generation of renewable energy, with carbon offsets used last.

CLIMATE CHANGE – ANNUAL PERFORMANCE MEASURES (table page 23). This diagram is missing annual performance measures for sustainable housing (through the Planning process) and a measure for a solid community education campaign (such as the “Think Green” pamphlets the City produced in 2012). For example, a measure could be included to indicate the number of building approvals (all types) that achieve 80% of the “Environmentally Sustainable Design – Checklist”. Please note our comment re RESILIENT AND PREPARED above.

CLIMATE CHANGE – ANNUAL PERFORMANCE MEASURES (table page 23) – Regarding the percentage change in net greenhouse emissions generated by the City (table page 23). Does that include emissions of all the vehicles used by the City, including those operated by the Depot? All the large vehicles at least (trucks etc) should be equipped with GPS so it can be verified that they are being routed efficiently as possible.

WASTE-WASTE MANAGEMENT (p24)

No mention of skip bin facilities, mattress pickup, white-goods pickup, green waste pick up or the Container Deposit Scheme.

WASTE – ANNUAL PERFORMANCE MEASURES (page 26) – We have seen a lot of yellow lid bins not used correctly, or often even used as overflow rubbish bins. This results in contaminated recyclables, that we suspect go straight to landfill as there is no market for that. Contamination may apply to a lesser extent to the green lid bins). We suggest there should be a measure of the number of bin audits done per year and those resulting in feedback provided to residents.

WASTE – ANNUAL PERFORMANCE MEASURES (page 26) – Given that markets are required for demolition waste, crumbed rubber, crushed glass and other waste categories that are very difficult to otherwise recycle, a performance measure could be the number of metres of road/ car park upgraded using recycled materials. Local Government should be actively involved in creating markets for this waste.

APPENDIX 14 — Submission from the Mullaloo Beach Community Group Inc

We object to the very limited time provided for public comment.

Comments on the City's Draft Environment Strategy 2024 – 2034 (the DES)

Overall

The DES fails the environment. Enacting this strategy in any form will only provide another decade of highly effective inaction for the environment. The validity of the DES is notably undermined by a lack of clarity, meaningful definitions and of accountability, then rendered hypocritical by its use of selective roles alongside its omission of current status courtesy of its omitted threats to the environment.

Lack of clarity and accountability

The DER use of terms like "Sustainability" and "Biodiversity" to emphasise an environmental intent but then fails to provide any relevant or adequate working definitions or citations. This ensures that the users of this proposed DES can only benchmark against vague or irrelevant performance indicators.

Note that 'greenwashing' is illegal, fit-for-purpose working definitions differentiate actual intent and are a credible means to prevent greenwashing. In the DES, the term "Sustainability" is used 12 times but without any relevant working definition. This stands at odds to the Annual Report (AR) 2021/22, wherein the term was used 39 times against a City-preferred definition first presented without any citation but presumably now refers to "sustainability" as meeting the needs of current and future generations through an integration of environmental protection, social advancement, and economic prosperity.

In the AR 2022/23, the City used the term "sustainability" some 22 times without including any citation to any meaningful working definition but have since clarified {1} that they still refer to their adopted definition of "sustainability" as meeting the needs of current and future generations through an integration of environmental protection, social advancement, and economic prosperity.

The City adopted their own hybrid definition of sustainability. This states the City's intention to integrate environmental protection with social advancement and economic prosperity whilst meeting the needs of current and future generations. Disappointingly, neither any of the City's other adopted high-level strategies or the DES align to their own utilised definition of sustainability ensuring a most important performance metric, that of achieved integration, is excluded from any City consideration of performance measurement.

Further, at the AGM in 2023 on 07 March 2023, Motion 37 freely offered the City a far more meaningful definition of sustainability as "using natural resources responsibly adopting inter-generational ethics in which the environmental and economic actions taken by present persons do not diminish the opportunities of future persons to enjoy similar levels of wealth, utility, or welfare." If this definition had been supported by the City and subsequently adopted by Council then the responsible use of natural resources could have been set as a measurable performance metric of sustainability. Given the City's adoption of a definition of sustainability that envelops environmental protection with social advancement and economic prosperity, it appears that the City does not want its sustainability to be measured by any responsible use of its natural resources but instead by a sub-grouping of three non-defined criteria. Such vagueness in environmental strategy perpetuates a continuation of lack of accountability and of recognition of the seriousness of the consequences.

Also in the DES, the term "Biodiversity" is used but again without the inclusion of any citation to a meaningful working definition. Biodiversity is the grand total of all the profusion of life forms {2}.

Selective Use of Local Government's Role

The proposed DER provides snapshot detail of the general function of local government on p. 10. However, although in the Local Government Act 1995, and omitted from the bullet points is:

- To look after the needs of a City or local community*

[continues]

It is of concern that the DES prefers not to mention this legislative requirement in its totality and chooses to exclude or identify its fundamental obligation from any strategic consideration of the environment.

Omission of Threats to the Environment

Without explanation, and although using the term throughout the DES, it fails to list any threats to sustainability. Instead, the DES list of threats to the environment as being to "biodiversity" on p 14, to "water" on p. 17, to climate change on p. 20, and to "waste" on p. 24. However, these preferred listings ignore the potential source of the serious patterns of environmentally threatening behaviour that exist.

The patterns of threatening behaviour

It's very hard to see why the DES does not identify that poor or inappropriate actions or lack of actions by the City itself had the potential to be a threat to the environment as well, when past performance:

- The City fostered, nurtured and prior sold two parcels of vast hectares of Bush Forever 325 for exactly \$2 in total to secure what is now clearly a Town Centre and residential housing development of about 1800 homes. The wanton destruction of this priceless coastal ecosystem ensures the clearing of native vegetation and the fragmentation of a highly significant bushland area losing connectivity conservation and biodiversity forever.*
- The City undertakes its annual beach nourishment on our coastline delivering by truck 25,000 tonnes of sand from the south of Hillarys to the north. During the same period, Whitfords Lagoon centred at Mullaroo has shallowed, the beach has dramatically widened, decades of plantings have been buried, and coastal erosion has been exacerbated at the Dog Beach.*
- The City fostered, promoted, nurtured and delivered the Ocean Reef Marina project from inception through its Public Environmental Review resulting in the building of non-PER-compliant breakwaters. This has resulted in the cessation of natural longshore sand drift northwards up the coast and the subsequent deadening of Whitfords lagoon in Mullaroo and the exacerbation of the discussed ((2) above) effects of sand mass flow.*
- The City chose not to include key advice freely provided by Friends Groups on the City's Draft Weed Management Plan. The knowledge provided was derived from tens of thousands of hours of groundwork combatting the threat to biodiversity that comes from local weeds. This and other associated actions by City Administration indicate that the opinions of environmental volunteers are irrelevant even though the ill-conceived weeding strategies have been shown to fail without that separate dedicated work of the same volunteers.*
- The City chose not to comment on the recently amended licensing application made by Water Corporation for Stage 2 of the AWR. The City opted not to inform DWER about anything whatsoever including any information or concerns or even opinions it possessed on poor seawater quality, smells, algal blooms, beach debris including detonation cord and plastic sticks and microplastics, oily slicks, high turbidity, hospitalisations, skin lesions, RSVs and PFAS chemicals. Under current circumstances it is considered that any increase in the AWR discharge could result in the remnant Whitfords Lagoon marine ecosystem permanently collapsing.*
- The City chose closed door sessions to design and to undertake its own manifestation of a CHRMAP process summarising a Technical CHRMAP that resulted in a fast-tracked Public-facing CHRMAP thereby bypassing public engagement from the CHRMAP's origin. The City chose to withhold two key references. Only FOI applications ensured that the City released the references hours before the City first faced the public with the Public-facing CHRMAP. The City's Coastal Engineering Consultant was questioned in public and offered no reason why the future impacts of climate change were not included in the City's scope to them or why climate adaptation wasn't integrated into any services or functions of its proposed engineering.*
- The City held five information sessions but didn't take any time to provide any evidence that the City itself hadn't already destroyed the natural function of its own iconic coastline and of the beach at Mullaroo by enabling the Ocean Reef Marina breakwaters to be built unchallenged.*
- The City refuses to minimise public access from the beach to BF325 between Ocean Reef and Hillarys, and instead undertakes Capital Works projects without public consultation. The coastal ecosystem is therefore in serious jeopardy from damage by foot traffic, partying, fires, dogs, dog waste, litter (glass and plastics), damage to seedlings, damage to plantings,*

[continues]

damage to coastal erosion works, exacerbated wind damage, injuries to native fauna, blowouts, destruction of habitat for native fauna, weed seed dispersal, camping and bush fire. Regardless, the City will not listen to the concerns of Friends Groups in this serious matter and have chosen to do absolutely nothing to protect this environment.

- The City do not recognise that restoring bushland is absolutely vital for maintaining biodiversity and achieving sustainability, and City management as a performance metric that measures their success to improve or to protect biodiversity. A lack of working definition further indicates a lack of understanding or willingness to achieve meaningful results for the environment. The City have never rehabilitated a degraded bushland ecosystem to pristine status or adopted a performance metric that ensures that bushland under its aegis can't be mismanaged by the City to ensure its degradation so that it can be later presented as highly degraded and available as a future construction site. So, even though our City will die without biodiversity, the City openly chose not to measure their performance to protect it, enhance it or even to maintain it.

- At the AGM in 2023, Motion 17 was submitted detailing several meaningful performance indicators for engaged bushland management that would bring credibility to the City's performance metrics. Later, the Council decided to disregard all of the items in Motion 17. The City has remained silent on the matter.

- The DES confirms that the City maintain a Project Management Framework (PMF) to review and assess the DES on an annual basis, to include progress assessment and status of each proposed action, assessment of progress towards performance measures (reporting on a 5-year trend, where relevant), to identify issues and any significant lack of progress. Of concern is the failure to state that it will actually address anything the PMF identifies. This indicates a priority drive to secure the achievement of weak adopted performance metrics over and above any meaningful action for the environment.

- The City failed to mention and recognise its legal responsibilities and general functions as set out in Clause 3.1 of the amended LG Act 1995. These include: The City failed to mention and recognise its legal responsibilities and general functions as set out in Clause 3.1 of the amended LG Act 1995. These include: to provide for the good government of persons in its district. the need —

- (i) to promote the economic, social and environmental sustainability of the district; and

- (ii) to plan for, and to plan for mitigating, risks associated with climate change; and

- (iii) in making decisions, to consider potential long-term consequences and impacts on future generations.

- The City allowed their appointed consultant coastal engineer to minimise the identification of coastal hazards by avoiding any mention of the IPCC reports and their post 2020 warnings to humanity even though the SPP requires that significant changes to reference material is to invoke an immediate CHRMAP review and update. CHRMAPs involved include those for Ocean Reef Marina, Pinnaroo Point and Sorrento Surf Life Saving Club.

By not considering all potential threats included the above limited examples of past performance by the City of Joondalup, the DES as proposed demonstrates an unwillingness or inability to provide the appropriate oversight and strategic framework to the City, its elected members and ratepayers for the next 10 years, 'The Draft Environmental Strategy is inadequate and unacceptable as proposed by the City and rejected in its current form.

References

1. Personal communication from the City of Joondalup, 07 May 24
2. Australia's Biodiversity Living Wealth, Andrew J. Beattie (ed), 1995, Reed Books, Chatswood, NSW (Publ), p.11



City of Joondalup Environment Strategy 2024 - 2034



Forest Red-tailed Black Cockatoos

Acknowledgements

The City acknowledges Nyungar Birdiyia for their review of the Environment Strategy 2024 – 2034 and provision of content regarding Noongar culture and heritage values related to the environment.

Reference

Please formally acknowledge the City of Joondalup if you choose to use any of the content contained within the Environment Strategy.

Suggested citation:

City of Joondalup, 2024, *Environment Strategy 2024 - 2034*, Joondalup, WA.

Alternative Formats

This document is available in alternative formats and languages on request. You can make a request by emailing info@joondalup.wa.gov.au or calling the City of Joondalup's Access and Inclusion Officer on 9400 4226. This document can also be viewed on the City's website at joondalup.wa.gov.au

Acknowledgement of Traditional Custodians

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

Joondalup-ak ngala kaditj Noongar moort nidja Wadjak boodjar-ak kalyakool moondang-ak kaaradj-midi. Ngala Noongar Moort wer baalabang moorditj kaadidjiny koota-djinanginy. Ngala Noongar wer Torres Strait Moort-al dandjoo koorliny kwaba-djinanginy. Koora, yeyi wer kalyakool, ngalak Noongar wer Torres Strait Birdiya wer moort koota-djinanginy.

Contents

Local Government's Role	5
Noongar Culture and Heritage Values	6
Introduction	7
Our unique environment.....	7
What you told us	7
Strategic context	9
Purpose	11
Structure	11
Biodiversity	14
Threats	16
What we currently do	16
What we plan on doing	17
Annual Performance Measures.....	18
Water 19	
Threats	19
What we currently do	19
What we plan on doing	21
Annual Performance Measures.....	21
Climate Change.....	23
Threats	23
What we currently do	23
What we plan on doing	25
Annual Performance Measures.....	26
Waste 27	
Threats	27
What we currently do	27
What we plan on doing	29
Annual Performance Measures.....	30
Implementation.....	31
Monitoring	31
Reporting	31
References.....	32
Appendix – Relevant Federal, State and Local Legislation, Policies and Frameworks.....	33
Federal Legislation.....	33
State Legislation	33
City of Joondalup Policies and Frameworks.....	33

Acronyms

Acronym / Abbreviation	Definition
DBCA	Department of Biodiversity and Conservation Attractions
DPIRD	Department of Primary Industries and Regional Development
DWER	Department of Water and Environmental Regulation
FOGO	Food Organics and Garden Organics
LED	Light emitting diode
NRM	Natural Resource Management
WALGA	Western Australian Local Government Association
WARR	Waste Avoidance and Resource Recovery

Glossary

Term	Definition
Biodiversity	Biodiversity is the variety of all life forms on earth - the different plants, animals and micro-organisms and the ecosystems of which they are a part. ¹
Climate change	A change in the state of the climate that can be identified (e.g. by statistical tests) by changes in the mean and/or variability of its properties, and that persists for an extended period of time, typically decades or longer. ²
Sustainability	Meeting the needs of the present without compromising the ability of future generations to meet their own needs. ³
Waterwise	A holistic approach to water in all of its meanings and functions. Being waterwise is about showing experience, knowledge, good judgement and wisdom in how we consider and manage our precious water resources and our connection to them. ⁴

¹ DCCEEW (2023)

² DWER (2021)

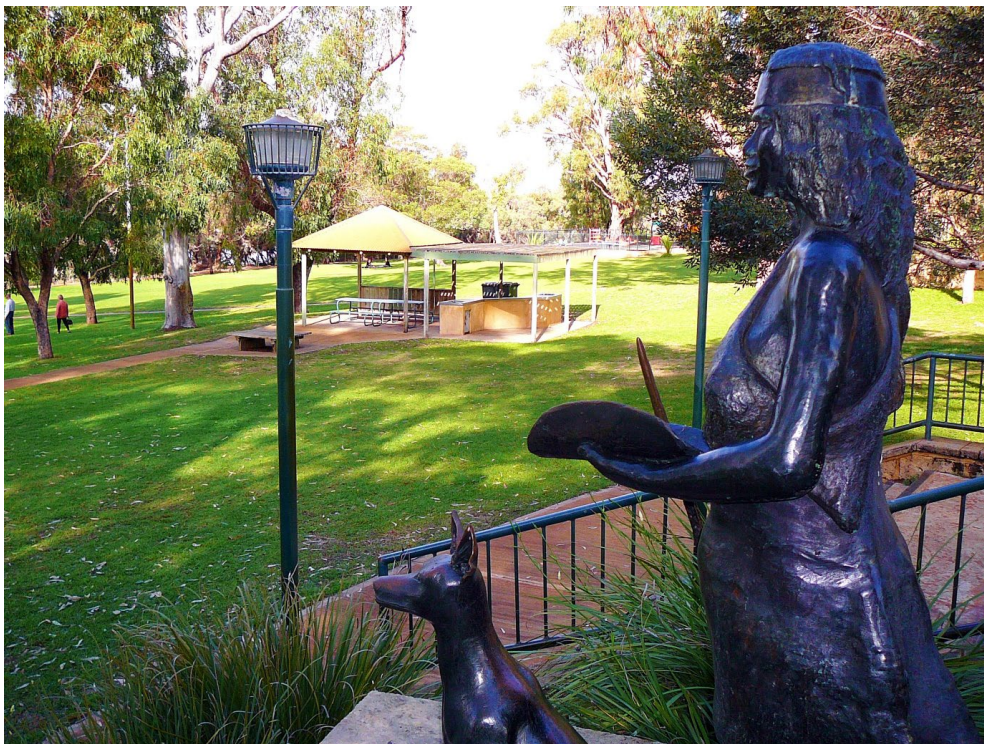
³ United Nations (1987)

⁴ DWER (2022)

Local Government's Role

As per the *Local Government Act 1995*, the general function of a local government is to provide for the good government of persons in its district and must be performed having regard to the need to:

- promote the economic, social and environmental sustainability of the district
- plan for, and to plan for mitigating, risks associated with climate change
- in making decisions, to consider potential long-term consequences and impacts on future generations
- recognise the particular interests of Aboriginal people
- involve Aboriginal people in decision-making processes
- consider collaboration with other local governments.



Yorga Woman at Yellagonga Regional Park, Joondalup

Noongar Culture and Heritage Values

The Whadjuk people of the Noongar nation are the Traditional Custodians of the land where the City of Joondalup is located. For Noongar cultural knowledge and environmental custodianship are inseparable. Over thousands of years Noongar have developed a spiritual understanding of the way all life forms (human, non-human) are inter-related. Traditional harvesting strategies followed the six-season Noongar calendar, and were designed to manage the environment sustainably now and for coming generations.

Noongar believe the present land and water and all its living communities were created by spirit beings in the Nyitting (Dreamtime). The best-known of these beings is Waugul, but several important creation figures are respected and revered. The north-south lake system passing through Yellagonga Regional Park is particularly associated with Waugul. Many coastal features are associated with the journeys of Karda (giant goanna).

Noongar Peoples regard the environment as our mother, life energy and a source, rather than a resource. The Environment Strategy is committed to incorporating these values into the actions we as a community take to sustain the place where we live.

Noongar Goal for the Environment Strategy:

We inherit a carefully managed environment whose complexity reflects thousands of years of sustainable culture. We recognise that sustaining cultures and sustaining environments go together. We aim to incorporate traditional ecological values into our environmental sustainability initiatives, and to do this by fostering cross-cultural education and informed participation at every level.



Noongar Seasons Signage at Warwick Bushland, Warwick

Introduction

Our unique environment

The City is located within the Southwest Australian biodiversity hotspot, one of 36 biodiversity hotspots in the world, with approximately 8,000 plant species, the majority of which are endemic to this region.⁵ Biodiversity hotspots are biologically rich areas, however they are threatened by habitat loss. There are a number of regionally, nationally and internationally significant natural areas located within or adjacent to the City including Yellagonga Regional Park, Marmion Marine Park and Neerabup National Park. There are natural areas within the City that contain vegetation communities and species of high conservation value. The City contains several Threatened Ecological Communities as well as threatened or priority flora and fauna species.

The City is situated along the Swan Coastal Plain, with its southern boundary located approximately 16 kilometres from the Central Business District of Perth. The City covers an area of 96.5 square kilometres which encompasses a diverse range of natural areas including 17 kilometres of coastal foreshore, a chain of wetlands and a variety of natural areas.

The City is bounded by the City of Wanneroo to the east and north, the City of Stirling to the south, and the Indian Ocean to the west, as shown in Figure 2.

Environmental snapshot



8 Bush Forever sites



3 Threatened Ecological Communities



Over 500 hectares of natural areas



Yellagonga Regional Park wetlands



550 hectares of parks



17 kilometres of coastal foreshore

What you told us

Shaping Your Local Community

Our community were invited to participate in the Shaping Your Local Community initiative and provide feedback to inform the development of the *Strategic Community Plan 2022–2032* with community consultation activities being delivered from February to April 2021. Feedback was sought via a community survey, events poll and stakeholder workshops, including an

⁵ Brundrett, M. (2021)

environment themed community workshop in March 2021. The majority of the attendees at the environment workshop were from the City's Friends Groups and the workshop included identifying environmental values and key challenges, exploring ideas for a thriving community and environment in the future and identifying environmental initiatives for the City. Workshop attendees told us that in their local community they most valued bushland, coastal space, beach and trees, as shown in the word cloud below with the larger words being more popular.



The following were identified during the workshop as environmental priorities for the City to focus on:

- Protection of natural areas from clearing of native vegetation for development
- Education, support and funding for Friends Groups to conserve natural areas
- Engage with schools to educate and raise awareness of bushland values and connect them to natural areas.

Strategic Community Reference Group

Strategic Community Reference Group members considered the City's strategic approach to environmental management in November 2022 to inform the development of a new Environment Strategy. Participants explored environmental values and challenges, identified innovative ideas to address environmental challenges and discussed shared responsibility.

Some of the innovative ideas from participants included water sensitive urban design, citizen science initiatives and Smart Cities technology. Participants identified that they valued biodiversity, sustainability, ocean, nature, bushland, beaches, birds, parks and trees most about the environment, as shown in the word cloud below.



Community Feedback

Community feedback from the Strategic Community Reference Group and Shaping Your Local Community initiative has been incorporated into the draft Environment Strategy, where relevant. Further community consultation was undertaken on the draft Environment Strategy and community feedback incorporated into the final Strategy. An Aboriginal consultancy was engaged to conduct a review of the draft Environment Strategy through an Aboriginal lens and content throughout the Strategy reflects this feedback.

Strategic context

The *Environment Strategy 2024 - 2034* aligns with the City of Joondalup Strategic Environmental Framework as shown in Figure 1. The *Environment Strategy 2024 - 2034* is closely aligned with the City's *Strategic Community Plan 2022 - 2032* and its environmental outcomes. The *Environment Strategy 2024 - 2034* is a high level strategy guiding the issue specific environmental plans which provide detailed actions and performance measures to address individual environmental issues.



* To be completed in 2025/26

Figure 1: City of Joondalup Strategic Environmental Framework

Strategic Community Plan

The City's *Strategic Community Plan 2022 - 2032* sets out our strategic direction for the City for the next 10 years and includes the following environmental goal:

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.

The City's *Strategic Community Plan 2022 - 2032* includes the following environmental outcomes:

Strategic Community Plan Environmental Outcomes



We are committed to collaborating with the community to care for and protect our natural environment and demonstrate best practice in sustainability and environmental management.

Managed and protected	<ul style="list-style-type: none"> • Protection and enhancement of City managed natural areas • Management of public open spaces • Collaborate with Friends Groups to conserve and enhance natural areas • Manage natural wetlands with other key stakeholders
Clean and sustainable	<ul style="list-style-type: none"> • Avoid and reduce corporate waste and support the community to reduce waste • Increase resource recovery • Litter collection
Responsible and efficient	<ul style="list-style-type: none"> • Transition to a low-Carbon City • Sustainable water management • Protection of water resources • Support the community to live sustainably • Support schools and businesses to undertake environmental sustainability initiatives
Resilient and prepared	<ul style="list-style-type: none"> • Adapt to climate change • Prepare for natural hazards • Advocate to state and federal government for support to be resilient and prepared

Purpose

The purpose of the *Environment Strategy 2024 – 2034* is to provide a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources.

Structure

The *Environment Strategy 2024 – 2034* includes key themes of biodiversity, water, climate change and waste. Each theme includes:

- Objectives – Strategic Community Plan outcomes
- Threats – environmental threats
- Strategies – what we currently do
- Plans – what we plan on doing
- Measures - annual performance measures.

Environment Plan 2014 - 2019

The *Environment Strategy 2024 – 2034* builds upon the outcomes of the previous *Environment Plan 2014 - 2019*. The *Environment Plan 2014 - 2019* was endorsed by Council in 2014. Substantial progress has been made in implementing the recommended actions from the Plan with all recommendations that were scheduled for implementation during the life of the Plan having been either completed or commenced.

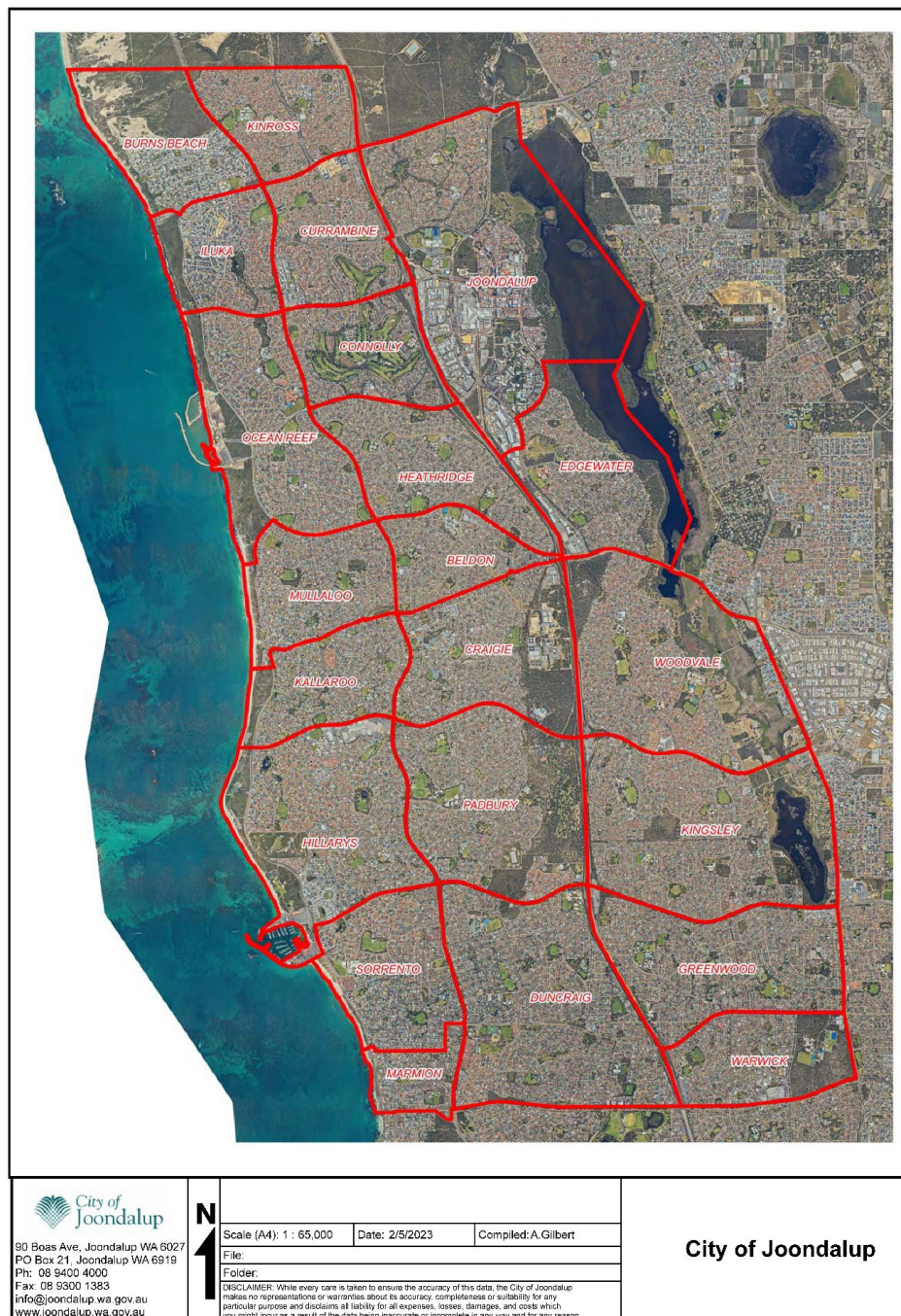











Figure 2: City of Joondalup Aerial Imagery

Our Partners

We have a shared responsibility to live sustainably and preserve our natural assets. Our partners help us to achieve our environmental outcomes.

	Aboriginal Partners We recognise the importance of traditional ecological knowledge in promoting a healthy sense of place and will take actions to improve Noongar participation in decision-making.		Community We encourage and support the community to live sustainably and get involved in conservation of our local natural areas.
	State and Commonwealth Government We work with State and Federal government on projects that help achieve environmental sustainability priorities and they provide support through funding, expertise and advice.		Friends Groups We collaborate with a large number of Friends Groups that help to conserve and enhance our natural areas.
	Other Local Governments We work closely with our neighbouring local governments, City of Stirling and City of Wanneroo, as well as other local governments within WA to progress environmental initiatives. We also work closely with the Western Australian Local Government Association (WALGA).		Local Businesses We work with local businesses to encourage sustainability in their operations.
	Environmental Organisations We work with conservation organisations on environmental initiatives such as Birdlife WA, Wildflower Society of WA and Perth NRM.		Schools We work with schools to support environmental sustainability initiatives and involvement in conservation of our local natural areas.
	Research Institutions We collaborate with research institutions such as North Metropolitan TAFE, Edith Cowan University and the University of Western Australia with environmental research and studies.		

Biodiversity

Strategic Community Plan Outcome:

- Managed and protected – you value and enjoy the biodiversity in local bushland, wetland and coastal areas.

Noongar consider that the best way to secure biodiversity is through an understanding that people and place are mutually sustained, materially, bodily and spiritually. Noongar do not talk of 'nature'; they talk of spirit Country. Understanding that Country is inside us, not 'out there' defines biodiversity as a cultural as well as environmental goal.

The City contains a diverse range of natural areas including 17 kilometres of coastal foreshore from Marmion to Burns Beach, a 13 kilometre chain of conservation category wetlands in Yellagonga Regional Park and a variety of natural areas. Many of the City's natural areas are recognised as having local, regional or national significance.

There is a total of 1,384 ha of natural areas contained within the City, of which the City manages 533 hectares (ha) in over 100 reserves, as shown in Figure 3. There are also 62,170 dwellings within the City, many of which contain native vegetation within the gardens.⁶ In addition there are 550 ha of parks as well as urban landscaping areas such as streetscapes, pedestrian access ways, sumps and swales that can also contain native vegetation.

The City is home to a range of unique and important wildlife and plants. Our unique wildlife that we care for and protect includes the nationally threatened Carnaby's Black-Cockatoos and Forest Red-tailed Black-Cockatoos, state listed priority species Quenda (Bandicoot), regionally iconic Southwestern snake-necked turtles and an abundance of other animals. The City is also home to important nationally protected and threatened ecological communities such as Banksia Woodlands of the Swan Coastal Plain and Tuart Woodlands and Forests of the Swan Coastal Plain; as well as an incredible diversity of plants. We continue to care for and protect our incredible native animals, ecological communities and native vegetation consisting of beautiful plants, wildflowers and trees.

Canopy cover and native vegetation is important to reduce the urban heat island effect and create cooler and more liveable communities. The City's canopy cover was 12% in 2020 and has been increasing since 2014, largely due to the implementation of the City's Leafy City Program and Winter Tree Planting Program.

⁶ .idcommunity (2023)



Figure 3: City of Joondalup Natural Areas





Threats

There are a range of threats to our biodiversity including:



- Climate change such as increased temperatures and reduced rainfall that results in biodiversity loss and changes in species distribution and vegetation communities⁷
- Clearing of trees and native vegetation and fragmentation of remaining bushland areas
- Weeds and the degradation of native vegetation communities
- Pathogens and pest insects such as Phytophthora species and Polyphagous shot-hole borer and the impacts to native vegetation
- Invasive species such as foxes, rabbits, cats and pest birds and their impact on native fauna
- Bushfire risk at a high frequency that impacts vegetation communities
- Altered hydrogeological regimes such as changes in stormwater flow and groundwater input, particularly for groundwater dependent ecosystems
- Human impacts such as trampling of native vegetation or dumping of waste in bushland areas
- Difficulty recruiting new volunteers in Friends Groups to ensure they can continue with conservation of the City's natural areas.

What we currently do

We currently implement a range of plans, projects and initiatives to protect or enhance biodiversity including the following key initiatives that are conducted annually:

	<p>Greening our neighbourhoods – we are growing our urban forest and increasing canopy cover through our Leafy City Program and Winter Tree Planting Program. The City's planning framework also includes requirements to plant trees for development on private property in residential infill areas.</p> <p>The City is also investigating opportunities to increase ecological linkages and biodiversity through planting native trees and plants in priority areas.</p>
	<p>Conserving our natural areas – we are growing approximately 10,000 local provenance species each year for revegetation works by Friends Groups in natural areas.</p>
	<p>Ecological surveys – we engage consultants to undertake periodic ecological surveys and vegetation condition assessments of our major conservation reserves. This allows us to identify and prioritise conservation initiatives effectively, inclusive of caring for and protecting our local threatened species and ecological communities.</p>
	<p>Protecting our natural areas – we care for, protect and manage natural areas through our:</p> <ul style="list-style-type: none"> • Strategic natural area management plans • Integrated weed management approach • Bushfire mitigation activities within natural areas to reduce the fuel load • Pathogen treatment program within key natural areas with pathogens identified • Feral animal control program in natural areas to target invasive species such as foxes and rabbits

⁷ DAWE (2021)

	<ul style="list-style-type: none"> Commenced the process to develop a new Animals Local Law which includes the ability for the City to designate cat prohibited areas. Yellagonga Regional Park local biodiversity project in collaboration with the City of Wanneroo and Department of Biodiversity, Conservation and Attractions (DBCA).
	Strategic Partnerships – we have formed strategic partnerships with agencies and organisations such as the DBCA, Department of Water and Environmental Regulation (DWER), Department of Primary Industries and Regional Development (DPIRD), Water Corporation, Western Australian Local Government Association (WALGA), Perth NRM, ReWild Perth and neighbouring local governments.
	Actively engaged community – we implement an Environmental Education Program to encourage the community, schools and businesses to be actively involved in conservation and sustainability initiatives.

Case Study: Supporting Friends Groups

We currently support 17 Friends Groups that help to conserve, protect and enhance our natural areas. The Friends Groups conduct activities such as revegetation works, weed control, flora and fauna surveys, removing litter and guided nature walks. Friends Groups often also work with local schools to encourage students to become actively involved with conservation of their natural environment. You can get involved with your local Friends Group and help to conserve bushland near you.



Friends of Yellagonga Regional Park celebrating 30 years as a Friends Group






What we plan on doing

We plan on continuing to implement the following plans to protect or enhance biodiversity:

- [Natural Area Management Plans](#)
- [Yellagonga Integrated Catchment Management Plan 2021 - 2026](#)
- [Weed Management Plan 2023 - 2033](#)
- [Pathogen Management Plan 2018 – 2028.](#)

Annual Performance Measures

The following Annual Performance Measures will be reported showing a 5 year trend, where relevant. Additional targets and indicators are included in relevant issue specific environmental plans and will also be reported annually.

 <p>Measure: Percentage of canopy cover in the City⁸</p>	 <p>Measure: Number of trees planted by the City through the Leafy City Program and the Winter Urban Tree Planting Program</p>
 <p>Measure: Number of native plants grown in the City's nursery and provided to Friends Groups for planting projects</p>	 <p>Measure: Vegetation condition changes in key natural areas⁹</p>
 <p>Measure: Percentage of community satisfaction with conservation and natural area management through Customer Satisfaction Survey¹⁰</p>	

⁸ Canopy cover is measured every two years.

⁹ Measured by the percentage change in good or better vegetation condition of two major conservation areas annually using vegetation condition assessments on a five yearly schedule.

¹⁰ Customer Satisfaction Survey is undertaken every two years.

Water

Strategic Community Plan Outcomes:

- Managed and protected – you value and enjoy the biodiversity in local bushland, wetland and coastal areas.
- Responsible and efficient – you benefit from a responsible and efficient use of natural resources.

Noongar Peoples regard water as a living flowing energy and creative force and its respect and care are entwined with human existence. Yellagonga Regional Park forms part of a wetlands corridor that is the physical and spiritual lifeblood of Noongar communities past and present. The water systems within the City form one dynamic body and the health of any part of the system therefore affects health 'downstream'.

We aim to manage water sustainably to balance the provision of water services within operations, facilities and public open space for the community with the protection of water resources in a drying climate with a growing population. Scheme water is used within the City's buildings and facilities whilst groundwater is utilised for the irrigation of parks and reserves managed by the City. The City conducts sustainable water management through water conservation and water quality management.

The City is located within the Gngangara Groundwater System which is the largest source of good quality, fresh water in the Perth region and supports nationally significant groundwater dependent ecosystems such as the Yellagonga Regional Park wetlands.

We aim to be a leading waterwise community and play a role in promoting water conservation and water efficiency with the community, in partnership with state government. The City was recognised as a Platinum Waterwise Council in 2022 and received a Water Sensitive Cities Award in 2021 for demonstrating extraordinary waterwise leadership and water sensitive practices.

Threats



There are a range of threats to the City's water management including:

- Drying climate with higher temperatures, more frequent hot days, reduced rainfall, increased drought, increased evaporation and reduced soil moisture¹¹
- Requirements from state government to reduce groundwater consumption due to climate impacts on water resources
- Increased provision services, facilities and green public open spaces to service a growing population
- Altered water levels in Yellagonga Regional Park wetlands from the additional local recharge to groundwater because of urbanisation
- Impacts of pollutants on receiving water bodies from the urban environment.

What we currently do

We currently implement a range of plans, projects and initiatives to manage water sustainably including the following key initiatives that are conducted annually:

¹¹ DWER (2021)

	Yellagonga Integrated Catchment Management – we co-manage Yellagonga Regional Park with the City of Wanneroo and DBCA to address environmental threats and conserve the ecological values of the Park.
	Waterwise Council Program – we have been a Waterwise Council since 2010/11 and a Gold Waterwise Council since 2015/16. Craigie Leisure Centre is also a Gold Waterwise Aquatic Centre. We implement waterwise initiatives for the community through the Waterwise Greening Scheme.
	Smart control groundwater irrigation system – we implement a web-based central control system to monitor, adjust and maintain its irrigation system in real time improving efficiency and conserving water.
	Parks Development Program – we allow for the upgrade, renewal and refurbishment of park landscaping and irrigation including implementation of hydrozoning and ecozoning and reducing irrigated areas.
	Sump Beautification Project – we implement Water Sensitive Urban Design principles and upgrade existing sumps to improve drainage function, treatment and amenity.

Case Study: Waterwise Verge Rebate Program and Native Plant Giveaway

We delivered our first ever highly successful **Waterwise Verge Rebate Program** in 2022/23. The Program resulted in 101 residents replacing their grass, synthetic lawn and hardstand materials such as paving with waterwise native plants. Waterwise verge gardens provide many benefits including increasing biodiversity and canopy cover, providing ecological corridors and habitat for local wildlife, creating a cooling effect, reducing water consumption and improving streetscape amenity.

We also delivered our first ever **Native Plant Giveaway** initiative in 2023/24. The initiative resulted in 7,500 native waterwise seedlings plus 350 habitat trees being planted on 750 residential properties to create waterwise native and wildlife friendly gardens and verges that connect, cool and green our neighbourhoods.



Waterwise verge makeover in Padbury in 2022/23



What we plan on doing

We plan on continuing to implement the following plans to manage water sustainably:

- Waterwise Council Action Plan 2021 - 2026
- [Yellagonga Integrated Catchment Management Plan 2021 – 2026.](#)

Annual Performance Measures

The following Annual Performance Measures will be reported showing a 5 year trend, where relevant. Additional targets and indicators are included in relevant issue specific environmental plans and will also be reported annually.

 Measure: Amount of groundwater used by the City¹²	 Measure: Amount of scheme water used by the City
--	---

¹² The City's total groundwater allocation is set by the Department of Water and Environmental Regulation.

Climate Change

Strategic Community Plan Outcomes:

- Responsible and efficient – you benefit from a responsible and efficient use of natural resources.
- Resilient and prepared – you understand and are prepared for the impacts of climate change and natural disasters.

Noongar link climate change to a longer history of unsustainable environmental exploitation: exhaustion of groundwater, clearing of bush, the impact of drainage. They draw a direct connection between environmental stress and human distress. They consider that building a new sense of the interdependence of human and non-human life is essential if new environmental values are to be embedded in our culture.

Climate change affects a number of areas that the City is responsible for including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.

The impacts of climate change are already being experienced in the south-west of Western Australia which has warmed by about 1.1°C since 1910, with the rate of warming higher since 1960. Since 1900, rainfall has declined in the south-west of Western Australia more than anywhere else in Australia.¹³

Responding effectively to climate change is the responsibility of all spheres of government as well as businesses and the community and involves preventing and reducing greenhouse gas emissions (mitigation) and adapting to climate change impacts as they occur (adaptation).

Threats

There are a range of climate change projections for the City including:

- Higher temperatures
- Hotter and more frequent hot days
- Increased bushfire risks
- Decreased rainfall and reduced water availability
- Increased intensity of heavy rainfall events
- Increased evaporation rates, reduced soil moisture and runoff
- Sea level rise resulting in coastal erosion.¹³





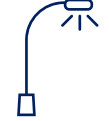


What we currently do

We currently implement a range of plans, projects and initiatives to address climate change including the following key initiatives that are conducted annually:



Coastal Adaptation Planning and Implementation Program – we plan for the future impacts of climate change and integrate climate adaptation into our services and functions.

¹³ DWER (2021)

	Environmentally Sustainable Design - we aim to integrate principles of environmental sustainability into the design and construction of City owned buildings through the application of the Environmentally Sustainable Design for City Buildings Policy. The City's Environmentally Sustainable Design Local Planning Policy encourages the incorporation of sustainable development practices into residential, commercial and mixed-use buildings.
	Renewable Energy Program – we have been increasing the amount of renewable energy production through the installation of solar panel systems on 19 City buildings and battery storage systems on 2 City buildings. We also have 22 solar hot water systems across 12 different locations and use geothermal heating to heat the pools at Craigie Leisure Centre.
	Renewable Energy Procurement – we have joined 50 WA local governments to purchase renewable energy for contestable electricity through a Power Purchase Agreement to reduce greenhouse gas emissions, commencing in 2022.
	Green Office Program – we implement a cultural change program targeting City staff to promote more sustainable behaviours and attitudes within their everyday work life.
	Street Lighting Efficiency Project – we have been upgrading City owned street lights to LEDs with smart lighting controls to increase efficiency and reduce greenhouse gas emissions. We have also been advocating for upgrades to Western Power owned street lighting.
	Offset fleet emissions – we purchase carbon offsets for 100% of the City's fleet emissions and have commenced transitioning light fleet vehicles to electric vehicles to reduce emissions.
	Sustainable transport – we support the use of sustainable transport through implementing cycling infrastructure such as pathways, bike parking and signage within the City. We also raise the awareness of cycling and its benefits within the community through the Environmental Education Program.

Case Study: Street Lighting Efficiency Project

We have been upgrading City owned street lighting, such as streetlights, lights in parks, parking lots and underpasses, to energy efficient LED lighting with smart lighting controls. LED lighting consumes less energy whilst producing increased illumination compared to older mercury systems.



Energy efficient LED lighting in Joondalup



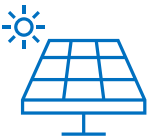
What we plan on doing

We plan on continuing to implement the following plans to address climate change:

- Finalise Climate Change Plan 2024 - 2034
- [Coastal Infrastructure Adaptation Plan 2018 - 2026](#)
- Bushfire Risk Management Plan 2018 - 2023.
- Progress development of Coastal Hazard Risk Management and Adaptation Plan in collaboration with the community.

Annual Performance Measures

The following Annual Performance Measures will be reported showing a 5 year trend, where relevant. Additional targets and indicators are included in relevant issue specific environmental plans and will also be reported annually.

 <p>Measure: Amount of greenhouse gas emissions generated by the City</p>	 <p>Measure: Percentage change in net greenhouse gas emissions generated by the City</p>
 <p>Measure: Amount of renewable energy generated by the City</p>	

Waste

Strategic Community Plan Outcome:

- Clean and sustainable – you are supported to minimise waste and live sustainably in a clean environment.

Noongar endorse waste management practices that support traditional ecological values and environmental techniques. The goal of keeping our environment clean should not support environmental management techniques (land clearance, habitat reduction, excessive drainage) that threaten habitat resilience and diversity.

Our waste management practices align with the objectives of the State Waste Avoidance and Resource Recovery (WARR) Strategy 2030 including avoiding waste generation, increasing resource recovery and protecting the environment by managing waste responsibly. We focus on improving our waste practices and providing the groundwork to inform the long-term planning for waste.

The WARR Strategy includes the vision that Western Australia will become a sustainable, low-waste, circular economy in which human health and the environment are protected from the impacts of waste. The Strategy also includes targets to increase material recovery to 75% and a 20% reduction in waste generation per capita by 2030.¹⁴


Threats

Key drivers and threats for improving the City's waste management practices include:



- Reaching diversion targets included in the WARR Strategy
- Reducing environmental impacts from disposing waste to landfill
- Increasing costs for disposing waste to landfill
- High levels of waste from the City and the community and encouraging behaviour change
- Availability and cost of appropriate waste infrastructure.

What we currently do

We currently implement a range of plans, projects and initiatives to manage waste including the following key initiatives that are conducted annually:

	<p>Waste management - we are responsible for the collection of residential waste and manage corporate and household waste through a number of methods and facilities:</p> <ul style="list-style-type: none"> • Materials Recovery Facility – items from the yellow lidded bins are processed at the recovery facility and the products are sold on/off shore to the various recycling markets. Any contaminated (non recyclable) items are sent to landfill for disposal. • Greens recycling – green waste (i.e. tree prunings etc) that is collected through residential three bin system, the bulk verge greens collection or taken to the greens recycling facility is recycled into mulch products.
---	--

¹⁴ Waste Authority (2019)

	<ul style="list-style-type: none"> Landfill – the residual waste that the City is unable to recycle or recover is sent to landfill. <p>The City is exploring the possibility of implementing a Food Organics and Garden Organics (FOGO) service for its residents in the future to recycle FOGO into compost and divert the amount of organic waste disposed to landfill.</p>
	<p>Waste Education Program – we implement a Waste Education Program for the community and staff to encourage the minimisation of waste and appropriate recycling.</p>
	<p>Litter management – we collect litter from our public open space, verges, medians and natural areas. We also support community litter collection and prevention activities.</p>

Case Study: Recycled Waste for Road Upgrades

We have been using recycled waste and innovative methods to construct asphalt in road upgrades in Duncraig, Warwick, Joondalup and Padbury. We were one of the first local governments in WA to use Reconophalt, which incorporates recycled waste materials into a road surface. We used recycled waste materials to resurface a section of road in Duncraig. The recycled materials were all previously destined for landfill and included waste toner from about 4,950 printer cartridges, over 200,000 single-use plastic shopping bags, scrap rubber from over 150 tyres and more than 27 tonnes of recycled asphalt.

Another example of our road upgrades using recycled waste, is the successful reuse of 90-95% of 1,430 tonnes of our own waste materials (asphalt) in a road construction basecourse treatment in Warwick, Joondalup and Padbury.



Road upgrade using recycled waste






What we plan on doing

We plan on continuing to implement the following plan to manage waste:

- [Local Government Waste Plan.](#)

Annual Performance Measures

The following Annual Performance Measures will be reported showing a 5 year trend, where relevant. Additional targets and indicators are included in relevant issue specific environmental plans and will also be reported annually.

 <p>Measure: Total amount of residential waste collected</p>	 <p>Measure: Percentage of residential waste diverted from landfill</p>
 <p>Measure: Number of community waste education sessions conducted with community groups</p>	 <p>Measure: Number of community waste education classroom sessions conducted with schools</p>
 <p>Measure: Percentage of community satisfaction with waste management through Customer Satisfaction Survey¹⁵</p>	

¹⁵ Customer Satisfaction Survey is undertaken every two years.

Implementation

Effective and coordinated implementation of the draft Environment Strategy is critical to achieving the objectives of the Plan. Implementation of the Plan will be coordinated through monitoring and review processes.

Monitoring

In line with the City's Project Management Framework, the *Environment Strategy 2024 – 2034* will be reviewed on an annual basis. The review will include an:

- Assessment of the progress and status of each proposed action
- Assessment of progress towards the annual performance measures which will be reported as a 5 year trend, where relevant
- Identification of any implementation issues or significant lack in progress.

Reporting

The outcomes of the Environment Strategy review including performance measures and progress of actions will be reported in the Corporate Business Plan quarterly report and annually in the Annual Report and State of the Environment Report.

References

Brundrett, M., 2021, One biodiversity hotspot to rule them all: southwestern Australia—an extraordinary evolutionary centre for plant functional and taxonomic diversity, *Journal of the Royal Society of Western Australia*, 104: 91-122: <https://www.rswa.org.au/publications/journal/104/RSWA%20104%20p91-122%20Brundrett.pdf>

Department of Agriculture, Water and the Environment (DAWE), 2021, The Australian Government's *Threatened Species Strategy 2021–2031*. Department of Agriculture, Water and the Environment, Canberra, April. CC BY 4.0.

Department of Climate Change, Energy, the Environment and Water (DCCEEW), 2023, *Biodiversity*: <https://www.dcceew.gov.au/environment/biodiversity>

Department of Water and Environmental Regulation (DWER), 2021, *Western Australian Climate Projections Summary*. Government of Western Australia.

Department of Water and Environmental Regulation (DWER), 2022, *Kep Katitjin– Gabi Kaadadjan – Waterwise Perth Action Plan 2*: <https://www.wa.gov.au/system/files/2022-10/KEP-Katitjin-plan-21102022.pdf>

Government of Western Australia, 2023, *Urban Tree Canopy Dashboard*, Department of Planning, Lands and Heritage and Western Australian Planning Commission: <https://www.wa.gov.au/government/document-collections/better-urban-forest-planning-perth-and-peel#urban-tree-canopy-dashboard>

.idcommunity, 2023, *City of Joondalup Community Profile: Population and dwellings*: <https://profile.id.com.au/joondalup/population>

United Nations, 1987, *Report of the World Commission on Environment and Development: Our Common Future*: <https://sustainabledevelopment.un.org/content/documents/5987our-common-future.pdf>

Waste Authority, 2019, *Waste Avoidance and Resource Recovery Strategy 2030*. Government of Western Australia.

Appendix – Relevant Federal, State and Local Legislation, Policies and Frameworks

Federal Legislation

Climate Change Act 2022
Environment Protection and Biodiversity Conservation Act 1999
Recycling and Waste Reduction Act 2020

State Legislation

Aboriginal Heritage Act 1972
Biosecurity and Agriculture Management Act 2007
Biodiversity Conservation Act 2016
Bush Fires Act 1954
Environmental Protection Act 1986
Local Government Act 1995
Rights in Water and Irrigation Act 1914
Waste Avoidance and Resource Recovery Act 2007

City of Joondalup Policies and Frameworks

Coastal Local Planning Policy
Community Funding Program Council Policy
Container Deposit Scheme Infrastructure Local Planning Policy
Environmentally Sustainable Design for City Buildings Policy
Environmentally Sustainable Design Local Planning Policy
Public Open Space Framework
Stormwater Management Council Policy
Sustainability Council Policy
Vandalism to Vegetation on City Land Council Policy



City of Joondalup ~~Draft~~ Environment Strategy 2024 - 2034



Forest Red-tailed Black Cockatoos

Acknowledgements

[The City acknowledges Nyungar Birdiya for their review of the Environment Strategy 2024 – 2034 and provision of content regarding Noongar culture and heritage values related to the environment.](#)

Reference

Please formally acknowledge the City of Joondalup if you choose to use any of the content contained within the Environment Strategy.

Suggested citation:

City of Joondalup, 2024, *Environment Strategy 2024 - 2034*, Joondalup, WA.

Alternative Formats

This document is available in alternative formats and languages on request. You can make a request by emailing info@joondalup.wa.gov.au or calling the City of Joondalup's Access and Inclusion Officer on 9400 4226. This document can also be viewed on the City's website at joondalup.wa.gov.au

Acknowledgement of Traditional Custodians

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

Joondalup-ak ngala kadij Noongar moort nidja Wadjak boodjar-ak kalyakool moondang-ak kaaradj-midi. Ngala Noongar Moort wer baalabang moorditj kaadidjiny koota-djinanginy. Ngala Noongar wer Torres Strait Moort-al dandjoo koorliny kwaba-djinanginy. Koora, yeyi wer kalyakool, ngalak Noongar wer Torres Strait Birdiya wer moort koota-djinanginy.

Contents

Local Government's Role	7
Noongar Culture and Heritage Values	8
Introduction	9
Our unique environment.....	9
What you told us	9
Strategic context	11
Purpose	15
Structure	15
Biodiversity	20
Threats	22
What we currently do	22
What we plan on doing	23
Annual Performance Measures	25
Water 26	
Threats	26
What we currently do	26
What we plan on doing	28
Annual Performance Measures	28
Climate Change.....	30
Threats	30
What we currently do	30
What we plan on doing	32
Annual Performance Measures	33
Waste 34	
Threats	34
What we currently do	34
What we plan on doing	36
Annual Performance Measures	37
Implementation	38
Monitoring	38
Reporting	38
References	39
Appendix – Relevant Federal, State and Local Legislation, Policies and Frameworks	40
Federal Legislation.....	40
State Legislation	40

City of Joondalup Policies and Frameworks.....	40
--	----

Acronyms

Acronym / Abbreviation	Definition
DBCA	Department of Biodiversity and Conservation Attractions
DPIRD	Department of Primary Industries and Regional Development
DWER	Department of Water and Environmental Regulation
FOGO	Food Organics and Garden Organics
LED	Light emitting diode
NRM	Natural Resource Management
WALGA	Western Australian Local Government Association
WARR	Waste Avoidance and Resource Recovery

Glossary

<u>Term</u>	<u>Definition</u>
<u>Biodiversity</u>	Biodiversity is the variety of all life forms on earth - the different plants, animals and micro-organisms and the ecosystems of which they are a part. ¹
<u>Climate change</u>	A change in the state of the climate that can be identified (e.g. by statistical tests) by changes in the mean and/or variability of its properties, and that persists for an extended period of time, typically decades or longer. ²
<u>Sustainability</u>	Meeting the needs of the present without compromising the ability of future generations to meet their own needs. ³
<u>Waterwise</u>	A holistic approach to water in all of its meanings and functions. Being waterwise is about showing experience, knowledge, good judgement and wisdom in how we consider and manage our precious water resources and our connection to them. ⁴

¹ [DCCEEW \(2023\)](#)

² [DWER \(2021\)](#)

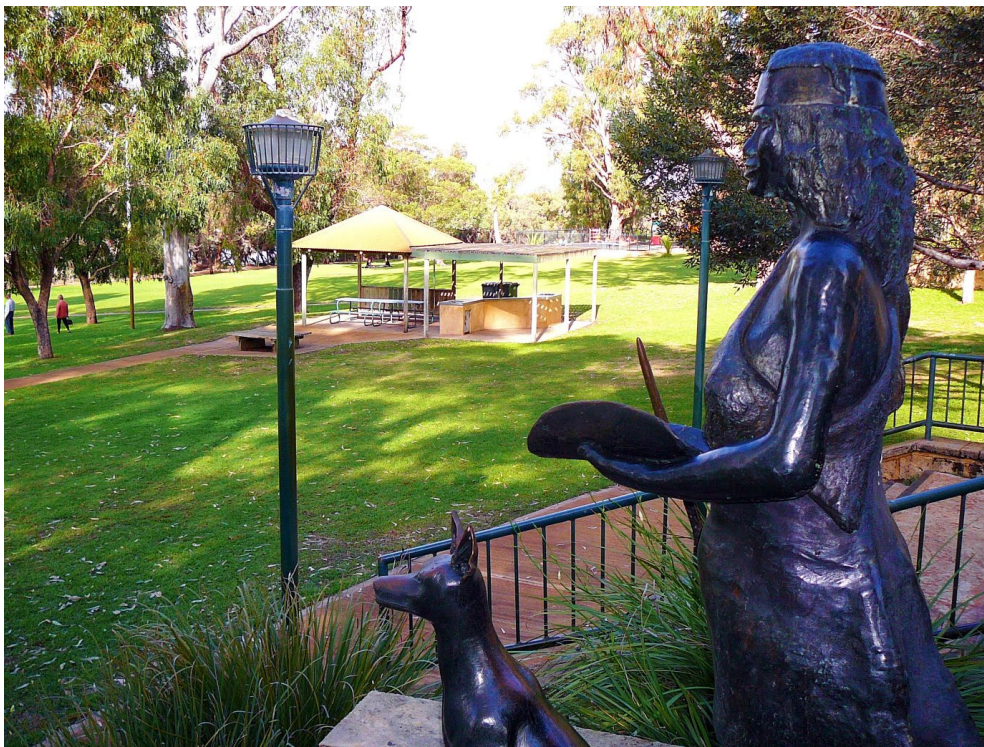
³ [United Nations \(1987\)](#)

⁴ [DWER \(2022\)](#)

Local Government's Role

As per the *Local Government Act 1995*, the general function of a local government is to provide for the good government of persons in its district and must be performed having regard to the need to:

- promote the economic, social and environmental sustainability of the district
- plan for, and to plan for mitigating, risks associated with climate change
- in making decisions, to consider potential long-term consequences and impacts on future generations
- recognise the particular interests of Aboriginal people
- involve Aboriginal people in decision-making processes
- consider collaboration with other local governments.



Yorga Woman at Yellagonga Regional Park, Joondalup

Noongar Culture and Heritage Values

The Whadjuk people of the Noongar nation are the Traditional Custodians of the land where the City of Joondalup is located. For Noongar cultural knowledge and environmental custodianship are inseparable. Over thousands of years Noongar have developed a spiritual understanding of the way all life forms (human, non-human) are inter-related. Traditional harvesting strategies followed the six-season Noongar calendar, and were designed to manage the environment sustainably now and for coming generations.

Noongar believe the present land and water and all its living communities were created by spirit beings in the Nyitting (Dreamtime). The best-known of these beings is Waugul, but several important creation figures are respected and revered. The north-south lake system passing through Yellagonga Regional Park is particularly associated with Waugul. Many coastal features are associated with the journeys of Karda (giant goanna).

Noongar Peoples regard the environment as our mother, life energy and a source, rather than a resource. The Environment Strategy is committed to incorporating these values into the actions we as a community take to sustain the place where we live.

Noongar Goal for the Environment Strategy:

We inherit a carefully managed environment whose complexity reflects thousands of years of sustainable culture. We recognise that sustaining cultures and sustaining environments go together. We aim to incorporate traditional ecological values into our environmental sustainability initiatives, and to do this by fostering cross-cultural education and informed participation at every level.



Noongar Seasons Signage at Warwick Bushland, Warwick

Introduction

Our unique environment

The City is located within the Southwest Australian biodiversity hotspot, one of 36 biodiversity hotspots in the world, with approximately 8,000 plant species, the majority of which are endemic to this region.⁵ [Biodiversity hotspots are biologically rich areas, however they are threatened by habitat loss.](#) There are a number of regionally, nationally and internationally significant natural areas located within or adjacent to the City including Yellagonga Regional Park, Marmion Marine Park and Neerabup National Park. There are natural areas within the City that contain vegetation communities and species of high conservation value. The City contains several Threatened Ecological Communities as well as threatened or priority flora and fauna species.

The City is situated along the Swan Coastal Plain, with its southern boundary located approximately 16 kilometres from the Central Business District of Perth. The City covers an area of 96.5 square kilometres which encompasses a diverse range of natural areas including 17 kilometres of coastal foreshore, a chain of wetlands and a variety of natural areas.

The City is bounded by the City of Wanneroo to the east and north, the City of Stirling to the south, and the Indian Ocean to the west, as shown in Figure 2.

Environmental snapshot



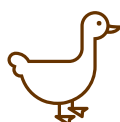
8 Bush Forever sites



3 Threatened Ecological Communities



Over 500 hectares of natural areas



Yellagonga Regional Park wetlands



550 hectares of parks



17 kilometres of coastal foreshore

What you told us

Shaping Your Local Community

Our community were invited to participate in the Shaping Your Local Community initiative and provide feedback to inform the development of the *Strategic Community Plan 2022–2032* with community consultation activities being delivered from February to April 2021. Feedback was

⁵ Brundrett, M. (2021)

sought via a community survey, events poll and stakeholder workshops, including an environment themed community workshop in March 2021. The majority of the attendees at the environment workshop were from the City's Friends Groups and the workshop included identifying environmental values and key challenges, exploring ideas for a thriving community and environment in the future and identifying environmental initiatives for the City. Workshop attendees told us that in their local community they most valued bushland, coastal space, beach and trees, as shown in the word cloud below with the larger words being more popular.



The following were identified during the workshop as environmental priorities for the City to focus on:

- Protection of natural areas from clearing of native vegetation for development
- Education, support and funding for Friends Groups to conserve natural areas
- Engage with schools to educate and raise awareness of bushland values and connect them to natural areas.

Strategic Community Reference Group

Strategic Community Reference Group members considered the City's strategic approach to environmental management in November 2022 to inform the development of a new Environment Strategy. Participants explored environmental values and challenges, identified innovative ideas to address environmental challenges and discussed shared responsibility.

Some of the innovative ideas from participants included water sensitive urban design, citizen science initiatives and Smart Cities technology. Participants identified that that they valued biodiversity, sustainability, ocean, nature, bushland, beaches, birds, parks and trees most about the environment, as shown in the word cloud below.



Community Feedback

Community feedback from the Strategic Community Reference Group and Shaping Your Local Community initiative has been incorporated into the draft Environment Strategy, where relevant. Further community consultation ~~will be~~^{was} undertaken on the draft Environment Strategy ~~once it is endorsed by Council for consultation~~ and community feedback incorporated into the final Strategy. An Aboriginal consultancy was engaged to conduct a review of the draft Environment Strategy through an Aboriginal lens and content throughout the Strategy reflects this feedback.

Strategic context

The *Environment Strategy 2024 - 2034* aligns with the City of Joondalup Strategic Environmental Framework as shown in Figure 1. The *Environment Strategy 2024 - 2034* is closely aligned with the City's *Strategic Community Plan 2022 - 2032* and its environmental outcomes. The *Environment Strategy 2024 - 2034* is a high level strategy guiding the issue specific environmental plans which provide detailed actions and performance measures to address individual environmental issues.



* To be completed in 2025/26

Figure 1: City of Joondalup Strategic Environmental Framework

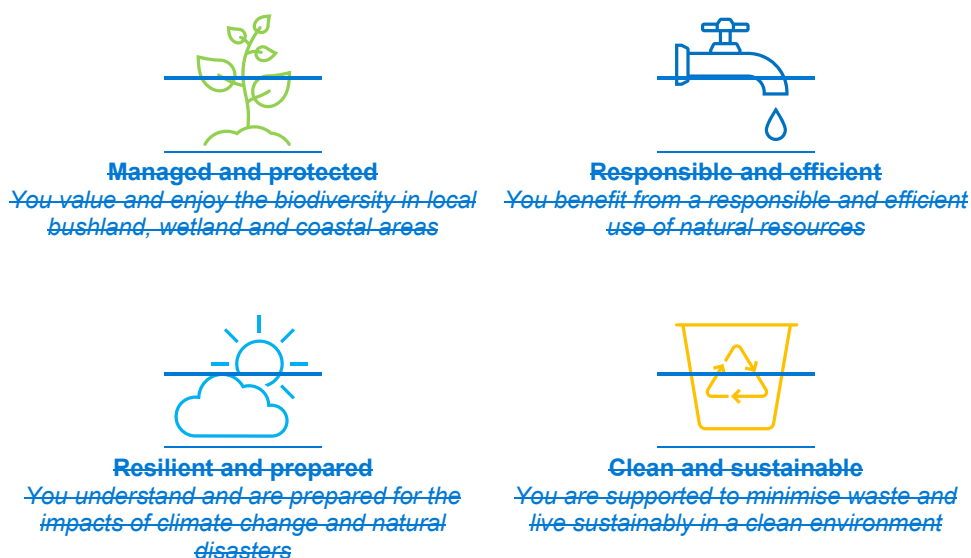
Strategic Community Plan

The City's *Strategic Community Plan 2022 - 2032* sets out our strategic direction for the City for the next 10 years and includes the following environmental goal:

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.

The City's *Strategic Community Plan 2022 - 2032* includes the following environmental outcomes:

Strategic Community Plan Environmental Outcomes



I

We are committed to collaborating with the community to care for and protect our natural environment and demonstrate best practice in sustainability and environmental management.

Managed and protected	<ul style="list-style-type: none"> • Protection and enhancement of City managed natural areas • Management of public open spaces • Collaborate with Friends Groups to conserve and enhance natural areas • Manage natural wetlands with other key stakeholders
Clean and sustainable	<ul style="list-style-type: none"> • Avoid and reduce corporate waste and support the community to reduce waste • Increase resource recovery • Litter collection
Responsible and efficient	<ul style="list-style-type: none"> • Transition to a low-Carbon City • Sustainable water management • Protection of water resources • Support the community to live sustainably • Support schools and businesses to undertake environmental sustainability initiatives
Resilient and prepared	<ul style="list-style-type: none"> • Adapt to climate change • Prepare for natural hazards • Advocate to state and federal government for support to be resilient and prepared

Purpose

The purpose of the *Environment Strategy 2024 – 2034* is to provide a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources.

Structure

The *Environment Strategy 2024 – 2034* includes key themes of biodiversity, water, climate change and waste. Each theme includes:

- Objectives – Strategic Community Plan outcomes
- Threats – environmental threats
- Strategies – what we currently do
- Plans – what we plan on doing
- Measures - annual performance measures.

Environment Plan 2014 - 2019

The *Environment Strategy 2024 – 2034* builds upon the outcomes of the previous *Environment Plan 2014 - 2019*. The *Environment Plan 2014 - 2019* was endorsed by Council in 2014. Substantial progress has been made in implementing the recommended actions from the Plan with all recommendations that were scheduled for implementation during the life of the Plan having been either completed or commenced.

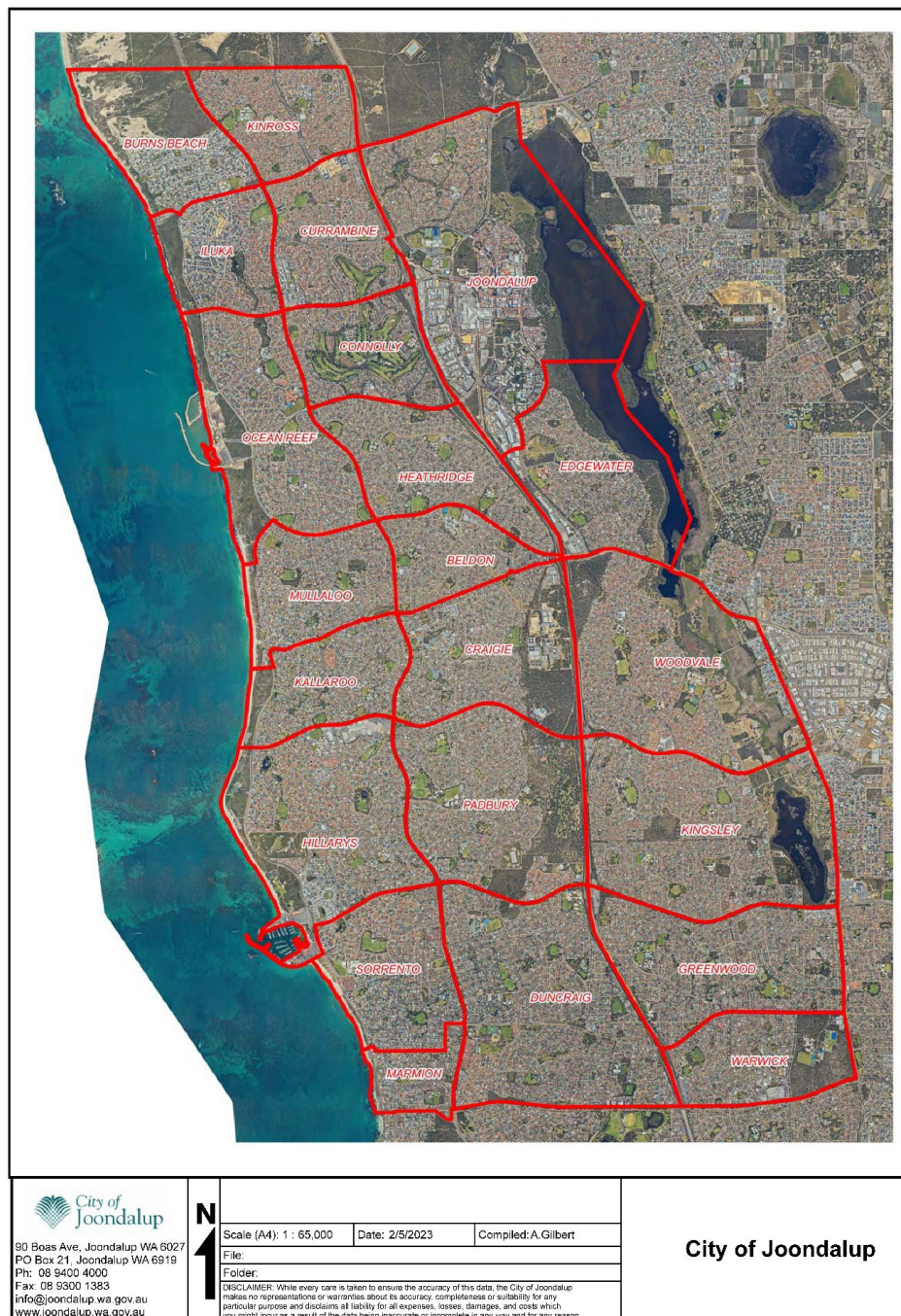


Figure 2: City of Joondalup Aerial Imagery

~~Environment Plan 2014 – 2019~~

~~The Environment Strategy 2024 – 2034 builds upon the outcomes of the previous Environment Plan 2014 – 2019. The Environment Plan 2014 – 2019 was endorsed by Council in 2014. Substantial progress has been made in implementing the recommended actions from the Plan with all recommendations that were scheduled for implementation during the life of the Plan having been either completed or commenced.~~









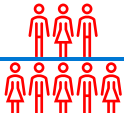


Local Government's Role

~~As per the Local Government Act 1995, the general function of a local government is to:~~

- ~~• promote the economic, social and environmental sustainability of the district~~
- ~~• plan for, and to plan for mitigating, risks associated with climate change~~
- ~~• in making decisions, to consider potential long term consequences and impacts on future generations~~
- ~~• recognise the particular interests of Aboriginal people~~
- ~~• involve Aboriginal people in decision making processes~~
- ~~• consider collaboration with other local governments.~~

Our Partners

We have a shared responsibility to live sustainably and preserve our natural assets. Our partners help us to achieve our environmental outcomes.

	Aboriginal Partners <u>We recognise the importance of traditional ecological knowledge in promoting a healthy sense of place and will take actions to improve Noongar participation in decision-making.</u>		Community <u>We encourage and support the community to live sustainably and get involved in conservation of our local natural areas.</u>
	State and Commonwealth Government We work with State and Federal government on projects that help achieve environmental sustainability priorities and they provide support through funding, expertise and advice.		Friends Groups We collaborate with a large number of Friends Groups that help to conserve and enhance our natural areas.
	Other Local Governments We work closely with our neighbouring local governments, City of Stirling and City of Wanneroo, as well as other local governments within WA to progress environmental initiatives. We also work closely with the Western Australian Local Government Association (WALGA).		Local Businesses We work with local businesses to encourage sustainability in their operations.
	Environmental Organisations We work with conservation organisations on environmental initiatives such as Birdlife WA, Wildflower Society of WA and Perth NRM.	 	Schools <u>We work with schools to support environmental sustainability initiatives and involvement in conservation of our local natural areas.</u> Community We encourage and support the community to live sustainably and get involved in conservation of our local natural areas.
	Research Institutions We collaborate with research institutions such as North Metropolitan TAFE, Edith Cowan University and the University of Western		Schools We work with schools to support environmental sustainability initiatives and involvement in conservation of our local natural areas.

	Australia with environmental research and studies.		
--	---	--	--

|

Biodiversity

Strategic Community Plan Outcome:

- Managed and protected – you value and enjoy the biodiversity in local bushland, wetland and coastal areas.

Noongar consider that the best way to secure biodiversity is through an understanding that people and place are mutually sustained, materially, bodily and spiritually. Noongar do not talk of 'nature'; they talk of spirit Country. Understanding that Country is inside us, not 'out there' defines biodiversity as a cultural as well as environmental goal.

The City contains a diverse range of natural areas including 17 kilometres of coastal foreshore from Marmion to Burns Beach, a 13 kilometre chain of conservation category wetlands in Yellagonga Regional Park and a variety of natural areas. Many of the City's natural areas are recognised as having local, regional or national significance.

There is a total of 1,384 ha of natural areas contained within the City, of which the City manages 533 hectares (ha) in over 100 reserves, as shown in Figure 3. There are also 62,170 dwellings within the City, many of which contain native vegetation within the gardens.⁶ In addition there are 550 ha of parks as well as urban landscaping areas such as streetscapes, pedestrian access ways, sumps and swales that can also contain native vegetation.

The City is home to a range of unique and important wildlife and plants. Our unique wildlife that we care for and protect includes the nationally threatened Carnaby's Black-Cockatoos and Forest Red-tailed Black-Cockatoos, state listed priority species Quenda (Bandicoot), regionally iconic Southwestern snake-necked turtles and an abundance of other animals. The City is also home to important nationally protected and threatened ecological communities – such as Banksia Woodlands of the Swan Coastal Plain and Tuart Woodlands and Forests of the Swan Coastal Plain; as well as an incredible diversity of plants. We continue to care for and protect our incredible native animals, ecological communities and native vegetation consisting of beautiful plants, wildflowers and trees.

Canopy cover and native vegetation is important to reduce the urban heat island effect and create cooler and more liveable communities. The City's canopy cover was 12% in 2020 and has been increasing since 2014, largely due to the implementation of the City's Leafy City Program and Winter Tree Planting Program.

⁶ .idcommunity (2023)



Figure 3: City of Joondalup Natural Areas





Threats

There are a range of threats to our biodiversity including:

- ~~Climate change such as increased temperatures and reduced rainfall that results in biodiversity loss and changes in species distribution and vegetation communities⁷~~
- Clearing of [trees and](#) native vegetation and fragmentation of remaining bushland areas
- Weeds and the degradation of native vegetation communities
- Pathogens and pest insects such as Phytophthora species and Polyphagous shot-hole borer and the impacts to native vegetation
- Invasive species such as foxes, rabbits, ~~and~~ cats [and pest birds](#) and their impact on native fauna
- Bushfire risk at a high frequency that impacts vegetation communities
- ~~Climate change such as increased temperatures and reduced rainfall that results in biodiversity loss and changes in species distribution and vegetation communities⁸~~
- Altered hydrogeological regimes such as changes in stormwater flow and groundwater input, particularly for groundwater dependent ecosystems
- Human impacts such as trampling of native vegetation or dumping of waste in bushland areas
- [Difficulty R](#)ecruiting new volunteers in Friends Groups to ensure they can continue with conservation of the City's natural areas.



What we currently do

We currently implement a range of plans, projects and initiatives to protect or enhance biodiversity including the following key initiatives that are conducted annually:

	<p>Greening our neighbourhoods – we are growing our urban forest and increasing canopy cover through our Leafy City Program and Winter Tree Planting Program. The City's planning framework also includes requirements to plant trees for development on private property in residential infill areas.</p> <p>The City is also investigating opportunities to increase ecological linkages and biodiversity through planting native trees and plants in priority areas.</p>
	<p>Conserving our natural areas – we are growing approximately 10,000 local provenance species each year for revegetation works by Friends Groups in natural areas.</p>
	<p>Ecological surveys – we engage consultants to undertake periodic ecological surveys and vegetation condition assessments of our major conservation reserves. This allows us to identify and prioritise conservation initiatives effectively, inclusive of caring for and protecting our local threatened species and ecological communities.</p>
	<p>Protecting our natural areas – we care for, protect and manage natural areas through our:</p> <ul style="list-style-type: none"> • Strategic natural area management plans • Integrated weed management approach • Bushfire mitigation activities within natural areas to reduce the fuel load

⁷ DAWE (2021)

⁸ ~~DAWE (2021)~~

	<ul style="list-style-type: none"> • Pathogen treatment program within key natural areas with pathogens identified • Feral animal control program in natural areas to target invasive species such as foxes and rabbits • Commenced the process to develop a new Animals Local Law which includes the ability for the City to designate cat prohibited areas. • Yellagonga Regional Park local biodiversity project in collaboration with the City of Wanneroo and Department of Biodiversity, Conservation and Attractions (DBCA).
	Strategic Partnerships – we have formed strategic partnerships with agencies and organisations such as the DBCA, Department of Water and Environmental Regulation (DWER), Department of Primary Industries and Regional Development (DPIRD), Water Corporation, Western Australian Local Government Association (WALGA), Perth NRM, ReWild Perth and neighbouring local governments.
	Actively engaged community – we implement an Environmental Education Program to encourage the community, schools and businesses to be actively involved in conservation and sustainability initiatives.

Case Study: Supporting Friends Groups

We currently support 17 Friends Groups that help to conserve, protect and enhance our natural areas. The Friends Groups conduct activities such as revegetation works, weed control, flora and fauna surveys, removing litter and guided nature walks. Friends Groups often also work with local schools to encourage students to become actively involved with conservation of their natural environment. You can get involved with your local Friends Group and help to conserve bushland near you.



Friends of Yellagonga Regional Park celebrating 30 years as a Friends Group






What we plan on doing

We plan on continuing to implement the following plans to protect or enhance biodiversity:

- [Natural Area Management Plans](#)
- [Yellagonga Integrated Catchment Management Plan 2021 - 2026](#)
- [Weed Management Plan 2023 - 2033](#)
- [Pathogen Management Plan 2018 – 2028.](#)

Annual Performance Measures

The following Annual Performance Measures will be reported showing a 5 year trend, where relevant. Additional targets and indicators are included in relevant issue specific environmental plans and will also be reported annually.

 <p>Measure: Percentage of canopy cover in the City⁹</p>	 <p>Measure: Number of trees planted by the City through the Leafy City Program and the Winter Urban Tree Planting Program</p>
 <p>Measure: Number of native plants grown in the City's nursery and provided to Friends Groups for planting projects</p>	 <p>Measure: Vegetation condition changes in key natural areas¹⁰</p>
 <p>Measure: Percentage of community satisfaction with conservation and natural area management through Customer Satisfaction Survey¹¹</p>	

⁹ Canopy cover is measured every two years.

¹⁰ Measured by the percentage change in good or better vegetation condition of two major conservation areas annually using vegetation condition assessments on a five yearly schedule.

¹¹ Customer Satisfaction Survey is undertaken every two years.

Water

Strategic Community Plan Outcomes:

- Managed and protected – you value and enjoy the biodiversity in local bushland, wetland and coastal areas.
- Responsible and efficient – you benefit from a responsible and efficient use of natural resources.

Noongar Peoples regard water as a living flowing energy and creative force and its respect and care are entwined with human existence. Yellagonga Regional Park forms part of a wetlands corridor that is the physical and spiritual lifeblood of Noongar communities past and present. The water systems within the City form one dynamic body and the health of any part of the system therefore affects health 'downstream'.

We aim to manage water sustainably to balance the provision of water services within operations, facilities and public open space for the community with the protection of water resources in a drying climate with a growing population. Scheme water is used within the City's buildings and facilities whilst groundwater is utilised for the irrigation of parks and reserves managed by the City. The City conducts sustainable water management through water conservation and water quality management.

The City is located within the Gngangara Groundwater System which is the largest source of good quality, fresh water in the Perth region and supports nationally significant groundwater dependent ecosystems such as the Yellagonga Regional Park wetlands.

We aim to be a leading waterwise community and play a role in promoting water conservation and water efficiency with the community, in partnership with state government. The City was recognised as a Platinum Waterwise Council in 2022 and received a Water Sensitive Cities Award in 2021 for demonstrating extraordinary waterwise leadership and water sensitive practices.

Threats




There are a range of threats to the City's water management including:

- Drying climate with higher temperatures, more frequent hot days, reduced rainfall, increased drought, increased evaporation and reduced soil moisture¹²
- Requirements from state government to reduce groundwater consumption due to climate impacts on water resources
- Increased provision services, facilities and green public open spaces to service a growing population
- Altered water levels in Yellagonga Regional Park wetlands from the additional local recharge to groundwater because of urbanisation
- Impacts of pollutants on receiving water bodies from the urban environment.

What we currently do

¹² DWER (2021)

We currently implement a range of plans, projects and initiatives to manage water sustainably including the following key initiatives that are conducted annually:

	Yellagonga Integrated Catchment Management – we co-manage Yellagonga Regional Park with the City of Wanneroo and DBCA to address environmental threats and conserve the ecological values of the Park.
	Waterwise Council Program – we have been a Waterwise Council since 2010/11 and a Gold Waterwise Council since 2015/16. Craigie Leisure Centre is also a Gold Waterwise Aquatic Centre. We implement waterwise initiatives for the community through the Waterwise Greening Scheme.
	Smart control groundwater irrigation system – we implement a web-based central control system to monitor, adjust and maintain its irrigation system in real time improving efficiency and conserving water.
	Parks Development Program – we allow for the upgrade, renewal and refurbishment of park landscaping and irrigation including implementation of hydrozoning and ecozoning and reducing irrigated areas.
	Sump Beautification Project – we implement Water Sensitive Urban Design principles and upgrade existing sumps to improve drainage function, treatment and amenity.

Case Study: Waterwise Verge Rebate Program [and Native Plant Giveaway](#)

We delivered our first ever highly successful **Waterwise Verge Rebate Program** in 2022/23. The Program resulted in 101 residents replacing their grass, synthetic lawn and hardstand materials such as paving with waterwise native plants. Waterwise verge gardens provide many benefits including increasing biodiversity and canopy cover, providing ecological corridors and habitat for local wildlife, creating a cooling effect, reducing water consumption and improving streetscape amenity.

[We also delivered our first ever Native Plant Giveaway initiative in 2023/24. The initiative resulted in 7,500 native waterwise seedlings plus 350 habitat trees being planted on 750 residential properties to create waterwise native and wildlife friendly gardens and verges that connect, cool and green our neighbourhoods.](#)



Waterwise verge makeover in Padbury [in 2022/23](#)



What we plan on doing

We plan on continuing to implement the following plans to manage water sustainably:

- Waterwise Council Action Plan 2021 - 2026
- [Yellagonga Integrated Catchment Management Plan 2021 – 2026.](#)

Annual Performance Measures

The following Annual Performance Measures will be reported showing a 5 year trend, where relevant. Additional targets and indicators are included in relevant issue specific environmental plans and will also be reported annually.

 Measure: Amount of groundwater used by the City¹³	 Measure: Amount of scheme water used by the City
--	---

¹³ The City's total groundwater allocation is set by the Department of Water and Environmental Regulation.

Climate Change

Strategic Community Plan Outcomes:

- Responsible and efficient – you benefit from a responsible and efficient use of natural resources.
- Resilient and prepared – you understand and are prepared for the impacts of climate change and natural disasters.

Noongar link climate change to a longer history of unsustainable environmental exploitation: exhaustion of groundwater, clearing of bush, the impact of drainage. They draw a direct connection between environmental stress and human distress. They consider that building a new sense of the interdependence of human and non-human life is essential if new environmental values are to be embedded in our culture.

Climate change affects a number of areas that the City is responsible for including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.

The impacts of climate change are already being experienced in the south-west of Western Australia which has warmed by about 1.1°C since 1910, with the rate of warming higher since 1960. Since 1900, rainfall has declined in the south-west of Western Australia more than anywhere else in Australia.¹⁴

In 2090, it is expected that the City of Joondalup will be hotter and drier with less rainfall in winter and spring, however there is likely to be increased intensity of heavy rainfall events. There is likely to be more frequent hot days with the number of days over 35°C more than doubling as compared to 1981–2010.

Responding effectively to climate change is the responsibility of all spheres of government as well as businesses and the community and involves preventing and reducing greenhouse gas emissions (mitigation) and adapting to climate change impacts as they occur (adaptation).

Threats

There are a range of climate change projections for the City including:



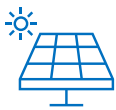





- Higher temperatures
- Hotter and more frequent hot days
- Increased bushfire risks
- Decreased rainfall and reduced water availability
- Increased intensity of heavy rainfall events
- Increased evaporation rates, reduced soil moisture and runoff
- Sea level rise resulting in coastal erosion.¹⁵¹⁴

What we currently do

We currently implement a range of plans, projects and initiatives to address climate change including the following key initiatives that are conducted annually:

¹⁴ DWER (2021)

¹⁵ DWER (2021)

	Coastal Adaptation Planning and Implementation Program – we plan for the future impacts of climate change and integrate climate adaptation into our services and functions.
	Environmentally Sustainable Design - we aim to integrate principles of environmental sustainability into the design and construction of City owned buildings through the application of the Environmentally Sustainable Design for City Buildings Policy. The City's Environmentally Sustainable Design Local Planning Policy encourages the incorporation of sustainable development practices into residential, commercial and mixed-use buildings.
	Renewable Energy Program – we have been increasing the amount of renewable energy production through the installation of solar panel systems on 19 City buildings and battery storage systems on 2 City buildings. We also have 22 solar hot water systems across 12 different locations and use geothermal heating to heat the pools at Craigie Leisure Centre.
	Renewable Energy Procurement – we have joined 50 WA local governments to purchase renewable energy for contestable electricity through a Power Purchase Agreement to reduce greenhouse gas emissions, commencing in 2022.
	Green Office Program – we implement a cultural change program targeting City staff to promote more sustainable behaviours and attitudes within their everyday work life.
	Street Lighting Efficiency Project – we have been upgrading City owned street lights to LEDs with smart lighting controls to increase efficiency and reduce greenhouse gas emissions. We have also been advocating for upgrades to Western Power owned street lighting.
	Offset fleet emissions – we purchase carbon offsets for 100% of the City's fleet emissions and have commenced transitioning light fleet vehicles to electric vehicles to reduce emissions.
	Sustainable transport – we support the use of sustainable transport through implementing cycling infrastructure such as pathways, bike parking and signage within the City. We also raise the awareness of cycling and its benefits within the community through the Environmental Education Program.

Case Study: Street Lighting Efficiency Project

We have been upgrading City owned street lighting, such as streetlights, lights in parks, parking lots and underpasses, to energy efficient LED lighting with smart lighting controls. LED lighting consumes less energy whilst producing increased illumination compared to older mercury systems.



Energy efficient LED lighting in Joondalup



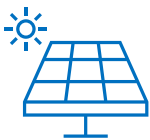
What we plan on doing

We plan on continuing to implement the following plans to address climate change:

- Finalise Climate Change Plan 2024 - 2034
- [Coastal Infrastructure Adaptation Plan 2018 - 2026](#)
- Bushfire Risk Management Plan 2018 - 2023.
- Progress development of Coastal Hazard Risk Management and Adaptation Plan in collaboration with the community.

Annual Performance Measures

The following Annual Performance Measures will be reported showing a 5 year trend, where relevant. Additional targets and indicators are included in relevant issue specific environmental plans and will also be reported annually.

 <p>Measure: Amount of greenhouse gas emissions generated by the City</p>	 <p>Measure: Percentage change in net greenhouse gas emissions generated by the City</p>
 <p>Measure: Amount of renewable energy generated by the City</p>	

Waste

Strategic Community Plan Outcome:

- Clean and sustainable – you are supported to minimise waste and live sustainably in a clean environment.

[Noongar endorse waste management practices that support traditional ecological values and environmental techniques. The goal of keeping our environment clean should not support environmental management techniques \(land clearance, habitat reduction, excessive drainage\) that threaten habitat resilience and diversity.](#)

Our waste management practices align with the objectives of the State Waste Avoidance and Resource Recovery (WARR) Strategy 2030 including avoiding waste generation, increasing resource recovery and protecting the environment by managing waste responsibly. We focus on improving our waste practices and providing the groundwork to inform the long-term planning for waste.

The WARR Strategy includes the vision that Western Australia will become a sustainable, low-waste, circular economy in which human health and the environment are protected from the impacts of waste. The Strategy also includes targets to increase material recovery to 75% and a 20% reduction in waste generation per capita by 2030.¹⁶


Threats

Key drivers and threats for improving the City's waste management practices include:



- Reaching diversion targets included in the WARR Strategy
- Reducing environmental impacts from disposing waste to landfill
- Increasing costs for disposing waste to landfill
- High levels of waste from the City and the community and encouraging behaviour change
- Availability and cost of appropriate waste infrastructure.

What we currently do

We currently implement a range of plans, projects and initiatives to manage waste including the following key initiatives that are conducted annually:

	<p>Waste management - we are responsible for the collection of residential waste and manage corporate and household waste through a number of methods and facilities:</p> <ul style="list-style-type: none"> • Materials Recovery Facility – items from the yellow lidded bins are processed at the recovery facility and the products are sold on/off shore to the various recycling markets. Any contaminated (non recyclable) items are sent to landfill for disposal. • Greens recycling – green waste (i.e. tree prunings etc) that is collected through residential three bin system, the bulk verge greens collection or taken to the greens recycling facility is recycled into mulch products.
---	--

¹⁶ Waste Authority (2019)

	<ul style="list-style-type: none"> • <u>Landfill</u> – the residual waste that the City is unable to recycle or recover is sent to landfill. <p><u>The City is exploring the possibility of implementing a Food Organics and Garden Organics (FOGO) service for its residents in the future to recycle FOGO into compost and divert the amount of organic waste disposed to landfill.</u></p>
	<p>Waste Education Program – we implement a Waste Education Program for the community and staff to encourage the minimisation of waste and appropriate recycling.</p>
	<p>Litter management – we collect litter from our public open space, verges, medians and natural areas. We also support community litter collection and prevention activities.</p>

Case Study: Recycled Waste for Road Upgrades

We have been using recycled waste and innovative methods to construct asphalt in road upgrades in Duncraig, Warwick, Joondalup and Padbury. We were one of the first local governments in WA to use Reconophalt, which incorporates recycled waste materials into a road surface. We used recycled waste materials to resurface a section of road in Duncraig. The recycled materials were all previously destined for landfill and included waste toner from about 4,950 printer cartridges, over 200,000 single-use plastic shopping bags, scrap rubber from over 150 tyres and more than 27 tonnes of recycled asphalt.

Another example of our road upgrades using recycled waste, is the successful reuse of 90-95% of 1,430 tonnes of our own waste materials (asphalt) in a road construction basecourse treatment in Warwick, Joondalup and Padbury.



Road upgrade using recycled waste






What we plan on doing

We plan on continuing to implement the following plan to manage waste:

- [Local Government Waste Plan](#).

Annual Performance Measures

The following Annual Performance Measures will be reported showing a 5 year trend, where relevant. Additional targets and indicators are included in relevant issue specific environmental plans and will also be reported annually.

 <p>Measure: Total amount of residential waste collected</p>	 <p>Measure: Percentage of residential waste diverted from landfill</p>
 <p>Measure: Number of community waste education sessions conducted with community groups</p>	 <p>Measure: Number of community waste education classroom sessions conducted with schools</p>
 <p>Measure: Percentage of community satisfaction with waste management through Customer Satisfaction Survey¹⁷</p>	

¹⁷ Customer Satisfaction Survey is undertaken every two years.

Implementation

Effective and coordinated implementation of the draft Environment Strategy is critical to achieving the objectives of the Plan. Implementation of the Plan will be coordinated through monitoring and review processes.

Monitoring

In line with the City's Project Management Framework, the *Environment Strategy 2024 – 2034* will be reviewed on an annual basis. The review will include an:

- Assessment of the progress and status of each proposed action
- Assessment of progress towards the annual performance measures which will be reported as a 5 year trend, where relevant
- Identification of any implementation issues or significant lack in progress.

Reporting

The outcomes of the Environment Strategy review including performance measures and progress of actions will be reported in the Corporate Business Plan quarterly report and annually in the Annual Report and State of the Environment Report.

References

Brundrett, M., 2021, One biodiversity hotspot to rule them all: southwestern Australia—an extraordinary evolutionary centre for plant functional and taxonomic diversity, *Journal of the Royal Society of Western Australia*, 104: 91-122: <https://www.rswa.org.au/publications/journal/104/RSWA%20104%20p91-122%20Brundrett.pdf>

[Department of Agriculture, Water and the Environment \(DAWE\)](#), 2021, The Australian Government's *Threatened Species Strategy 2021–2031*. Department of Agriculture, Water and the Environment, Canberra, April. CC BY 4.0.

[Department of Climate Change, Energy, the Environment and Water \(DCCEEW\)](#), 2023, *Biodiversity*: <https://www.dcceew.gov.au/environment/biodiversity>

Department of Water and Environmental Regulation ([DWER](#)), 2021, *Western Australian Climate Projections Summary*. Government of Western Australia.

[Department of Water and Environmental Regulation \(DWER\)](#), 2022, *Kep Katitjin– Gabi Kaadadjan – Waterwise Perth Action Plan 2*: <https://www.wa.gov.au/system/files/2022-10/KEP-Katitjin-plan-21102022.pdf>

Government of Western Australia, 2023, *Urban Tree Canopy Dashboard*, Department of Planning, Lands and Heritage and Western Australian Planning Commission: <https://www.wa.gov.au/government/document-collections/better-urban-forest-planning-perth-and-peel#urban-tree-canopy-dashboard>

.idcommunity, 2023, *City of Joondalup Community Profile: Population and dwellings*: <https://profile.id.com.au/joondalup/population>

[United Nations](#), 1987, *Report of the World Commission on Environment and Development: Our Common Future*: <https://sustainabledevelopment.un.org/content/documents/5987our-common-future.pdf>

Waste Authority, 2019, *Waste Avoidance and Resource Recovery Strategy 2030*. Government of Western Australia.

Appendix – Relevant Federal, State and Local Legislation, Policies and Frameworks

Federal Legislation

Climate Change Act 2022
Environment Protection and Biodiversity Conservation Act 1999
Recycling and Waste Reduction Act 2020

State Legislation

Aboriginal Heritage Act 1972
Biosecurity and Agriculture Management Act 2007
Biodiversity Conservation Act 2016
Bush Fires Act 1954
Environmental Protection Act 1986
Local Government Act 1995
Rights in Water and Irrigation Act 1914
Waste Avoidance and Resource Recovery Act 2007

City of Joondalup Policies and Frameworks

Coastal Local Planning Policy
Community Funding Program Council Policy
Container Deposit Scheme Infrastructure Local Planning Policy
Environmentally Sustainable Design for City Buildings Policy
Environmentally Sustainable Design Local Planning Policy
Public Open Space Framework
Stormwater Management Council Policy
Sustainability Council Policy
Vandalism to Vegetation on City Land Council Policy

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

Eligibility

* indicates a required field

Applicant information

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. ([Corporate Sponsorship Program - City of Joondalup](#))

Applications that don't meet these guidelines or that are incomplete will not be considered.

This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact **Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au**

If you do contact us throughout the application process, please quote the application number below:

Application Number.

CSPInterim00003

This field is read only.

Confirmation of eligibility

I confirm that:

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

Please select below: *

☒ Yes ☐ No

You must confirm that all statements above are true and correct.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

Applicant details

* indicates a required field

Privacy notice

We pledge to respect and uphold your rights to privacy protection under the [Australian Privacy Principles](#) (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012*.

City's [privacy statement](#).

Applicant details

Organisation Name. *

Swimming WA

For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

ABN. *

19 894 160 812

Information from the Australian Business Register	
ABN	19 894 160 812
Entity name	SWIMMING WA INCORPORATED
ABN status	Active
Entity type	Other Incorporated Entity
Goods & Services Tax (GST)	Yes
DGR Endorsed	No
ATO Charity Type	Not endorsed More information
ACNC Registration	No
Tax Concessions	No tax concessions
Main business location	6014 WA
Information retrieved at 3:45am yesterday	

Must be an ABN.

Applicant primary address. *

203 Underwood Ave
Floreat WA 6014 Australia

Applicant postal address. *

PO Box 315
Wembley WA 6913 Australia

Applicant website.

<http://www.wa.swimming.org.au/>

Must be a URL.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

Primary contact details

Primary contact. *

Mr Andrew Stanbury

This is the person we will correspond with about this sponsorship application.

Position held in organisation. *

GM - Organisational Sustainability

e.g., Manager, Board Member or Fundraising Coordinator.

Primary contact phone number. *

0422 042 063

Must be an Australian phone number.

Primary contact email address. *

andrew.stanbury@wa.swimming.org.au

This is the address we will use to correspond with you about the sponsorship application.

Event, program, activity details

*** indicates a required field**

Event, program or activity name. *

Open Water Swimming Series - Round Mullaloo & Round Sorrento

Start date. *

28/12/2024

Must be a date.

End date. *

11/01/2025

Must be a date.

Start time.

7.00am

End time.

12.30pm

Address (the event, program or activity must be located within the City of Joondalup boundaries). *

Mullaloo & Sorrento Beach

Joondalup WA 6027 Australia

Address Line 1, Suburb/Town, State/Province, and Postcode are required.

Event, program or activity overview. *

The event comprises two of our 2024-25 OWS Series events to be scheduled as follows:

1. Mullaloo on Saturday 28th December 2024 at Mullaloo Beach.
2. Sorrento on Saturday 11th January 2025 at Sorrento Beach.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

Both events were run on comparable weekends in the 2023-24 Series with support from City of Joondalup.

Each event will comprise swim distances from the 500m Come and Try through to 5km. As such, there is something for everyone; for novice and young swimmers right through to accomplished open water swimmers, likely including Australian Dolphins and WA's best open water athletes. Swimmers range in age from 9 years old to 70-plus across the events, and we typically attract slightly more females than males - 55% to 45%. The events typically open for registration at 6.00am, with races starting at 7.30am and prize ceremonies concluding around midday. Our event management staff arrive at 3.00am to set-up the event, and conclude packing down at about 1.00pm. The local Surf Lifesaving clubs are contracted and remunerated for the provision of beach and water safety. We also use contractors to set up the on-water swim course, requiring GPS precision, and for carrying Technical Officials on-water during the race.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

What are the expected outcomes of the event, program or activity? *

We are targeting the following minimum number of swimmer entries for the events:

1. Mullaloo: 770 swimmer entries (712 achieved 2023-24)
2. Sorrento: 800 swimmer entries (736 achieved 2023-24)

We expect 1 to 1.5 attendees per swimmer entry - family, supporters, local spectators - at each event. As such, we expect 1,570 to 2,355 attendees in aggregate, in addition to a minimum 1,500 swimmers (formal estimate at 1,570 swimmers). Each event will also feature approximately 50 event management workers - Swimming WA staff, contractors and volunteers. There will be approximately 20 local swimming club volunteers at each event. An important achievement in these events is the event management experience and skills development afforded to these local volunteers, as well as the support and remuneration provided to their clubs in the process.

In terms of the events' program / activity, we hope to achieve the following:

1. In both cases, events that are run in full and to the very professional standard we target in our OWS Series.
2. Above all, events that have the highest standards of safety, minimising the risk and incidence of unwanted occurrences.
3. Events that meet our minimum patronage targets, as described above.
4. Events that deliver the outcomes desired of key partners such as the City of Joondalup, Surf Lifesaving clubs, swimming clubs, other partners including Swimming WA's merchandising partner.

In terms of broader objectives, we wish to achieve, we note the following:

The events, separately and in aggregate, will achieve significant local community vibrancy. They are a great spectacle, activating key local amenities and tourism assets, including of course the wonderful beaches in each case. Images from the events will be available for the City to highlight the tourism (including sports-tourism) potential of the destinations. We hire a photographer for each event and at Sorrento will likely commission drone video footage, which produces spectacular imagery available for this purpose. The events also achieve economic impact, delivering significant footfall to local hospitality businesses, from cafes, bars and restaurants to accommodation providers and other businesses.

In addition, the events, in using local contractors and volunteers, support local clubs - Surf Lifesaving and swimming clubs. They provide a financial injection to these clubs and facilitate them showcasing what they have to offer, which helps build bridges to

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

membership amongst attendees and in the local community

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

Criteria

*** indicates a required field**

Outline target market/groups for the event, program or activity. *

The OWS Series events, including those proposed for Sorrento and Mullaloo, target the following markets:

1. Swimmers of all abilities and ages (above 9 years' old)
2. Spectators / supporters of swimming looking to experience events in great natural locations including elite athletes of national caliber.
3. Local City of Joondalup residents interested in sporting event participation and spectating opportunities on their doorstep.
4. Elite swimmers interested in top-class Open Water swimming competition.
5. Volunteers (local swimming club members) looking to extend their experience and skills in sporting event management and delivery

Does this event, program or activity reach the City's key target market groups of residents, ratepayers, youth, seniors and/or businesses within the region?

Anticipated attendance, participant and/or spectator numbers. *

Expected event patrons:

Mullaloo: 770 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general spectators. Total 1,640 to 2,025

Sorrento: 800 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general spectators. Total: 1,700 to 2,100

Aggregate Total: 3,340 to 4,125.

Cost to attend the event. *

\$0.00

Cost to participate in the event. *

\$39.50

How will the event, program or activity create long term value to the City and its residents? *

The two events at Mullaloo and Sorrento are similar but activate different beach locations in the City. They will deliver common long-term value to the City and its residents through:

1. Offering significant event participation and spectating opportunities. Swimming is WA's largest participation sport (ref AusPlay Survey), is iconic, great for physical and mental health and an essential part of the

Australian and WA lifestyle. These events, professionally managed with a sharp focus on water safety, unlock the potential of oceanwater swimming for large scale community participation. We aim to embed them in the OWS Series Calendar longer term

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

with a view to growing them year-on-year well beyond the aggregate 1,570 swimmers expected in 2024-25. Local resident participation and spectating will be a key focus of the dedicated event promotion in each case.

2. The events will each create significant community vibrancy and economic impact. These events attract participants and spectators (family and supporters) from outside the City. We expect 3,340 - 4,125 in aggregate, plus another 100 event management staff and volunteers. This brings incremental expenditure, benefitting the City's hospitality industry and local businesses. The events also make a direct expenditure contribution to the local economy through payments to local contractors including local Surf Lifesaving Clubs and remuneration for local swimming clubs and the event staff they contribute (and who benefit from event management experience and upskilling). As such, the events contribute to the longer-term growth of local stakeholders.

3. The events showcase the extraordinary beach locations, promoting the general and sporting tourism potential of these destination assets. They activate these locations and deliver great visual imagery in the process, which will help promote the destinations to intrastate, interstate and international visitors longer term, including those for whom swimming is a valued sport and/or recreation.

Detail the community benefits/value this event, program or activity can provide.

How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally? *

Swimming WA's OW Swimming Series is the premier open water swimming series in WA and, indeed, Australia. We aim to run the constituent events at a range of WA's most attractive beach locations, and Sorrento and Mullaloo are targeted for this reason. The events showcase and activate these locations in a unique way, profiling their attributes as tourism and sports tourism destinations. The imagery generated from the fabulous spectacle of large numbers of swimmers in beautiful ocean locations (enhanced now that we are selectively commissioning drone video footage) provides great tourism promotional collateral for the City's use.

The City also benefits from being seen to deliver large scale, prestigious sporting events offering accessible participation and spectator opportunities. The events offer swims of different scale to make them as accessible as possible to all ages and abilities. They also showcase some of Australia's best swimmers. It is a mix that will reinforce the City's reputation for delivering opportunities for resident participation as well as bring top class sporting competition and athletes to the doorstep.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

Outline the tangible benefits the City will receive as part of the sponsorship agreement. *

The City will receive a range of tangible benefits as part of the sponsorship, including:

Four (4) branded banners at each event (Round), supplied by the City

Four (4) branded tear-drop signs at each Round, supplied by the City

Additional signage if required, to be supplied by the City.

Opportunity for City VIP (Mayor receiving first invitation) interview with event MC's at each Round.

Regular acknowledgement of the City's contribution and support by the MC's throughout the Rounds. Opportunity to present medals and trophies at the concluding prize ceremonies of each Round.

Activation space and opportunity for the City at each Round - to be developed with

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

Swimming WA if requested by the City.

Sponsor logo on OWS website and all event and OWS Series collateral.

Sponsor recognition in all digital media, including Social Media and Swimming WA's eDM 'Western Swimmer' (15,000+ subscribers), related to the Rounds.

Acknowledgement and opportunity for comment / quotes in media releases for each Round

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

Attach a copy of the event, program, activity marketing plan/schedule

No files have been uploaded

How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region? *

The City's livability will be enhanced by the community vibrancy that the events will generate. It is our belief that people take pride in, and are interested in experiencing well executed sporting events in their local community. These events take place on the beach and are over by midday in any case, so are not invasive for residents. They are a great spectacle and create a great vibe, activating the beach-front and adjacent cafes in a way that does not happen frequently. Furthermore, they are accessible events, open to and with something to offer people of all ages (above 9 years) and abilities. As such, they offer a great participation opportunity for people from the local community - the chance to experience ocean water swimming with a social and competitive element, depending on their motivation, in a safe and managed environment that only such an event can deliver.

The events, being part of WA's premier Open Water Swimming Series, do attract WA's best swimmers, including those such as Kyle Lee and Jack Wilson, who have both recently been selected for the Australian Dolphins team. In fact, Kyle will have represented Australia as one of two open water swimmers at the Paris Olympics by the time both events come around. This offers the local community the chance to see the best of the best in major sport on their doorstep.

Will the event, program or activity attract visitors from outside the region? *

☒ Yes

☐ No

At least 1 choice must be selected.

Provide further details about these visitors including how they will be communicated with/attracted to the event, anticipated numbers, where they will come from and/or if they will stay in the region for the event.

Visitors to the Mullaloo and Sorrento events are expected from the local community (City of Joondalup), Metropolitan Perth, Intrastate and potentially a small number from Interstate.

The events are promoted across all of Swimming WA's digital channels, including Social Media (Insta and Facebook), the SWA website and dedicated OWS Series website, our eDM newsletter 'Western Swimmer' (over 15,000 subscribers) and through direct mail to our OWS database. They will also be promoted through SEN Radio, our radio partner with whom we develop a Series-long campaign to attract swimmers and spectators to the event. The cornerstones of this campaign will be regular on-air promotion via SEN presenters, and daily commercials promoting each event.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

Expected event patrons:

Mullaloo: 770 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general spectators. Total 1,640 to 2,025

Sorrento: 800 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general spectators. Total: 1,700 to 2,100

Aggregate Total: 3,340 to 4,125. Plus 100 event management staff and volunteers in aggregate over the 2 events.

Expected combined event patrons by origin:

Local (CoJ): 30%

Metropolitan Perth: 49%

Intrastate: 20% - one third of these are estimated to stay in the City of Joondalup $(.33 \times .20 \times [1570 + 1570 \text{ min}] = 207 \text{ people})$

Interstate: 1% - one third of these are estimated to stay in the City of Joondalup $(.33 \times .01 \times [1570 + 1570 \text{ min}] = 10 \text{ people})$

Please note, these numbers are best estimate forecasts based on our knowledge of and feedback from event patrons.

How will the event, program or activity stimulate economic development and/or provide benefits to local businesses? *

The events in combination are expected to generate 3,340 to 4,125 participants and spectators, in aggregate. There are direct beneficiaries of event expenditure, notably the local Mullaloo and Sorrento Surf Lifesaving Clubs, plus the local swimming clubs that partner with Swimming WA, contributing remunerated 'volunteers' to deliver the events.

There are also a broad range of local businesses that will benefit from the increased footfall around the beach-front locations - cafes, bars, restaurants and retailers. Finally, there will be intrastate and a few interstate visitors from amongst participants and supporters who book accommodation in the City - some for a night, given the early morning start and others who build a staycation around the event. In sum, there will be material incremental spend and economic impact generated by these events.

Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

Upload documents/materials that will support the above. e.g. advertising schedules, event plans.

No files have been uploaded

Financials

* indicates a required field

Total amount requested.

*

\$14,000.00

What is the total financial support you are requesting in this application (excluding GST)?

2024-2025 Corporate Sponsorship Program: July - December Round**2024-2025 CSP: Interim Application****Application No. CSPInterim00003 From Swimming WA**

Form Submitted 2 Jul 2024, 3:07PM AWST

If successful, what expenditure item/s will the City's contribution cover?

Expenditure	\$
Site Set-Up	\$5,000.00
Participant Fruit / Water	\$1,450.00
On-Water Course Set Up	\$3,550.00
Water Safety	\$2,850.00
Photography	\$650.00
Local Swim Club / Volunteers	\$500.00
	\$
	\$

Budget (excluding GST)

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns.

Use the 'Notes' column for any additional information you think we should be aware of.

Please **do not add commas** to figures – e.g. type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

Income description	Income type	Confirmed funding?	Income Amount (\$)	Notes
Participant Entry Fees	Earned Income *	Unconfirmed *	\$61,000.00	
CoJ Sponsorship	Government Grants	Unconfirmed	\$14,000.00	Contributing to the above
			\$	
			\$	
			Must be a dollar amount.	

Expenditure description	Expenditure type	Expenditure Amount (\$)	Notes
Water Safety	Project and Production *	\$5,700.00	Local SLS Clubs contracted

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

Site Set Up	Project and Production	\$10,000.00	Event Contractor RDE used
On-Water Course Set Up	Project and Production	\$7,100.00	Contractor HMP
Swimmer Timing Services	Project and Production	\$11,600.00	Contractor WASE; timing chips, other IT service/equipment & support
Swimmer Caps & Tattoos	Other expenditure	\$8,400.00	Caps @ \$3.50 ex GST per swimmers
Rego Commission	Administrative and infrastructure	\$3,350.00	5.5% fee on Register Now Platform
Participant Water / Fruit	Other expenditure	\$2,900.00	
Tech Officials/MC	Project and Production	\$2,200.00	
Local Swim Club/Volunteer remuneration	Project and Production	\$2,800.00	
Swimming WA Staff on day/planning	Salaries and wages	\$9,800.00	On-day labour; attribution of planning/admin labour
Marketing & Promotion	Advertising and promotion	\$2,200.00	SEN Radio promotion; paid Social Media boosts
Other - First Aid, bins, radios, hire fees	Other expenditure	\$1,800.00	
Overhead Attribution	Administrative and infrastructure	\$7,500.00	Non-cash cost for Project but a real cost to be accounted for across all SWA events/programs
Photography	Project and Production	\$1,300.00	Salt Diaries photos & post-production

Budget totals

Total Income Amount *

\$75,000.00

This number/amount is calculated.

Total Expenditure Amount *

\$76,650.00

This number/amount is calculated.

Income - Expenditure *

-1650

This number/amount is calculated.

Applicant capacity and experience

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

*** indicates a required field**

Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application. *

Swimming WA is the State Sporting Association for swimming in WA, founded in 1902, having over 100 years' experience of running swimming events and programs in WA. We have 15 full time employees, plus 7 regular casual FTE employees and a very large number of event delivery volunteers, including over 100 Technical Officials who provide a team of up to 10 officials on the day of each event.

We run nine to 10 OWS Series events annually at locations right across WA from City of Joondalup to Bunbury, including both Mullaloo and Sorrento in recent times. As such, we have extensive experience of running these events, including at the locations for which we are applying for funding support.

We use expert contractors for key components of the events including local Surf Lifesaving Clubs for water safety, race timing contractors, on-water course set-up providers and event set-up contractors. We also partner with local swimming clubs for event 'volunteers'. We have the requisite equipment, know-how, experience and capability to run these events and have demonstrated this over many years of operating the OWS Series in WA.

Include in this section information about your strategies for providing the inputs (money, staff/volunteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.

No files have been uploaded

Certification and feedback

*** indicates a required field**

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.
- Corporate sponsorship applications are typically assessed at the end of each month.
- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00003 From Swimming WA

Form Submitted 2 Jul 2024, 3:07PM AWST

- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.
- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

I agree *

☒ Yes ☐ No

Name of authorised person *

Mr Andrew Stanbury

Must be a senior staff member, board member or appropriately authorised volunteer.

Position *

GM Organisational Sustainability

Position held in applicant organisation (e.g. CEO, Treasurer).

Contact phone number *

0422 042 063

Must be an Australian phone number.

We may contact you to verify that this application is authorised by the applicant organisation.

Contact email *

andrew.stanbury@wa.swimming.org.au

Must be an email address.

Date *

02/07/2024

Must be a date.

Applicant feedback

You are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

Please indicate how you found the online application process:

☐ Very easy ☒ Easy ☐ Neutral ☐ Difficult ☐ Very difficult

How many minutes in total did it take you to complete this application? *

400

Estimate in minutes i.e. 1 hour = 60.

Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider.

Master Sponsorship Assessment Matrix

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Logo on promotional material	.	.	.	.	.	.
Merchandise distribution e.g. City merchandise in participant packs	.	.	.	.	.	.
Opportunity to set up a promotional display	.	.	.	.	.	.
Verbal acknowledgement throughout the event, program or activity	.	.	.	.	.	.
Signage displayed at the event, program or activity	2	4	6	8	.	.
Logo on website	.	.	.			
Logo and hyperlink on website				.	.	.
Logo on local advertising		.	.	.	.	.
Opportunity for the City representative to present/speak		.	.	.	.	.
Logo on event, program or activity signage			.	.	.	.
Recognition on media releases			.	.	.	.
Recognition and link on social media forums			.	.	.	.
Logo on regional advertising				.	.	.
Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages					.	.
Exclusive rights					.	.

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)					.	.
Tourism e.g. increase visitors to the region, people will travel to attend the event program					.	.
Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale					.	.
Opportunity to include advertisement in publication or program						.
Recognition on radio advertising						.
Naming rights to the event, program or activity						.
Logo on state advertising						.

Attendance	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Under 500	.	.				
500 – 2,000		.	.			
2,001 – 5,000			.	.		
5,001 – 10,000				.	.	
Over 10,000					.	.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00007 From Whitford Church of Christ Inc.

Form Submitted 8 Jul 2024, 10:47AM AWST

Eligibility

*** indicates a required field**

Applicant information

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. ([Corporate Sponsorship Program - City of Joondalup](#))

Applications that don't meet these guidelines or that are incomplete will not be considered. This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact **Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au**

If you do contact us throughout the application process, please quote the application number below:

Application Number.

CSPInterim00007

This field is read only.

Confirmation of eligibility

I confirm that:

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

Please select below: *

☒ Yes ☐ No

You must confirm that all statements above are true and correct.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00007 From Whitford Church of Christ Inc.

Form Submitted 8 Jul 2024, 10:47AM AWST

Applicant details

*** indicates a required field**

Privacy notice

We pledge to respect and uphold your rights to privacy protection under the [Australian Privacy Principles](#) (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012*.

City's [privacy statement](#).

Applicant details

Organisation Name. *

Whitford Church of Christ Inc.

For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

ABN. *

69 136 339 351

Information from the Australian Business Register	
ABN	69 136 339 351
Entity name	WHITFORD CHURCH OF CHRIST INC
ABN status	Active
Entity type	Other Incorporated Entity
Goods & Services Tax (GST)	Yes
DGR Endorsed	Yes
ATO Charity Type	Charity More information
ACNC Registration	Registered
Tax Concessions	FBT Rebate, GST Concession, Income Tax Exemption
Main business location	6027 WA
Information retrieved at 3:27am yesterday	

Must be an ABN.

Applicant primary address. *

19 Scaphella Ave
Mullaloo WA 6027 Australia

Applicant postal address. *

19 Scaphella Ave
Mullaloo WA 6027 Australia

Applicant website.

<https://truenorthchurch.com.au>

Must be a URL.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00007 From Whitford Church of Christ Inc.

Form Submitted 8 Jul 2024, 10:47AM AWST

Primary contact details

Primary contact. *

Mrs Teagan Ingham

This is the person we will correspond with about this sponsorship application.

Position held in organisation. *

Events Administrator

e.g., Manager, Board Member or Fundraising Coordinator.

Primary contact phone number. *

0432 836 228

Must be an Australian phone number.

Primary contact email address. *

teagani@truenorthchurch.com.au

This is the address we will use to correspond with you about the sponsorship application.

Event, program, activity details

*** indicates a required field**

Event, program or activity name. *

Heathridge Carols in the Park

Start date. *

15/12/2024

Must be a date.

End date. *

15/12/2024

Must be a date.

Start time.

6:30pm

End time.

9:30pm

Address (the event, program or activity must be located within the City of Joondalup boundaries). *

16 Sail Ter

Heathridge WA 6027 Australia

Address Line 1, Suburb/Town, State/Province, and Postcode are required.

Event, program or activity overview. *

Heathridge Carols in the Park is a much loved free, family friendly community event including pre-show entertainment, main carols show, Santa-land activity area and kids carols set, food vendors, fireworks finale and more. Running for over 30 years and

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00007 From Whitford Church of Christ Inc.

Form Submitted 8 Jul 2024, 10:47AM AWST

consistently attended by 15,000+ people each year, this is a much anticipated Christmas celebration within the community.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

What are the expected outcomes of the event, program or activity? *

We put great effort into making Heathridge Carols accessible and welcoming for all members of the community as we celebrate the peace, hope and joy of Christmas, building a sense of community and belonging. As in previous years, we are confident in our ability to deliver this, and expect Heathridge Carols 2024 to be another very well attended event by members of the community (15,000+).

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

Criteria

*** indicates a required field**

Outline target market/groups for the event, program or activity. *

Our primary target audience for this event are residents of the City of Joondalup (estimated population 160,000+ in 2021 census) of all demographics and ages, and particularly those in the surrounding areas of Heathridge, Mullaloo, Edgewater, Beldon and Craigie (approx. 28,000 residents).

Does this event, program or activity reach the City's key target market groups of residents, ratepayers, youth, seniors and/or businesses within the region?

Anticipated attendance, participant and/or spectator numbers. *

15,000+

Cost to attend the event. *

\$0.00

Cost to participate in the event. *

\$0.00

How will the event, program or activity create long term value to the City and it's residents? *

Our experience is that this carols event is well attended, and enjoyed by all. The growth and sustainability of this event

over the last 33 years suggests that it is valued by the local community. Every year we receive calls from local community groups, schools and residents months in advance enquiring what the date will be for this years carols so that it can be placed in their calendar, and we know that many other schools and churches plan their carols events around this one; Heathridge Carols in the Park has achieved a positive awareness amongst the local community and we continue to see incredible participation and engagement each year. We look forward to continuing this valued event to the community in 2024.

Detail the community benefits/value this event, program or activity can provide.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00007 From Whitford Church of Christ Inc.

Form Submitted 8 Jul 2024, 10:47AM AWST

How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally? *

As a much anticipated and well received event running for over 33 years, we are confident that our sponsors, including the City of Joondalup, will continue to receive positive exposure for their support of Heathridge Carols. Our team are well positioned to deliver this well planned event, having been doing so for a number of years, and we have proven systems of delivering this event to the high standard it has become known for.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

Outline the tangible benefits the City will receive as part of the sponsorship agreement. *

As a premier partner, the City of Joondalup can expect to receive a number of benefits associated with this carols event including:

- * City logo on promotional material
- * Opportunity to set up a promotional display at the event
- * Verbal acknowledgement as the Premier Partner throughout the event
- * 8-10 City signs displayed at the event
- * Opportunity for Mayor to address attendees at the event
- * City's logo on the event signage
- * Recognition in media releases
- * Recognition and link on social media forums

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

Attach a copy of the event, program, activity marketing plan/schedule

No files have been uploaded

How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region? *

We are confident that this free, family friendly event is another one of the many things that position the City of Joondalup as the liveable, family friendly and inclusive destination it has developed a reputation as being. This event is an accessible, safe and positive environment for people from all walks of life to gather with family and friends as they celebrate the hope and joy of Christmas together with their community.

Will the event, program or activity attract visitors from outside the region? *

☐ Yes

☒ No

At least 1 choice must be selected.

How will the event, program or activity stimulate economic development and/or provide benefits to local businesses? *

While attendees are able to bring their own picnics etc, we are anticipating ~20 food vendors to be involved in this years event, many of which are local to the City of Joondalup, and anticipate the adjacent stores at Beldon Shopping Centre to be very well utilised as in previous years.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00007 From Whitford Church of Christ Inc.

Form Submitted 8 Jul 2024, 10:47AM AWST

Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

Upload documents/materials that will support the above. e.g. advertising schedules, event plans.

No files have been uploaded

Financials

*** indicates a required field**

Total amount requested.

\$25,000.00

What is the total financial support you are requesting in this application (excluding GST)?

If successful, what expenditure item/s will the City's contribution cover?

Expenditure	\$
AV & Production Expenses (full cost \$50,500)	\$25,000.00

Budget (excluding GST)

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns.

Use the 'Notes' column for any additional information you think we should be aware of.

Please **do not add commas** to figures – e.g. type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

Income description	Income type	Confirmed funding?	Income Amount (\$)	Notes
City of Joondalup Sponsorship	Government Grants *	Confirmed *	\$25,000.00	
Lotterywest Grant	Other Income	Unconfirmed	\$20,000.00	
Other Sponsorship TBC	Other Income	Unconfirmed	\$30,000.00	Currently in conversation with multiple potential sponsors

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00007 From Whitford Church of Christ Inc.

Form Submitted 8 Jul 2024, 10:47AM AWST

Candle sale profit	Earned Income	Not applicable	\$1,500.00	Estimated
Vendor Fees	Earned Income	Not applicable	\$5,710.00	Estimated
True North in-kind	Donations	Confirmed	\$24,000.00	
True North cash shortfall	Other Income	Not applicable	\$4,351.89	Estimated
			\$	
			Must be a dollar amount.	

Expenditure description	Expenditure type	Expenditure Amount (\$)	Notes
Auslan	Administrative and infrastructure *	\$900.00	
Bins	Administrative and infrastructure	\$1,063.60	
Engineer's Structural Certificate	Project and Production	\$150.00	
Fireworks	Project and Production	\$7,000.00	
First Aid	Administrative and infrastructure	\$1,004.00	
Marketing- Advertising/Social Media	Advertising and promotion	\$300.00	
Message Boards	Advertising and promotion	\$953.34	
Misc.	Administrative and infrastructure	\$1,600.00	
Stamps for mail out	Administrative and infrastructure	\$157.10	
Sponsor thanks	Advertising and promotion	\$100.00	
Pre-show band	Project and Production	\$200.00	
AV & Production	Project and Production	\$50,500.00	
Public Building Large Attendance Fee	Administrative and infrastructure	\$755.00	
Security	Administrative and infrastructure	\$3,720.00	

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00007 From Whitford Church of Christ Inc.

Form Submitted 8 Jul 2024, 10:47AM AWST

Kids Zone	Project and Production	\$200.00	
Volunteer Shirts	Administrative and infrastructure	\$1,200.00	
Volunteer Dinner	Administrative and infrastructure	\$500.00	
Toilet Hire	Administrative and infrastructure	\$6,860.00	
Venue Hire Fees-above allocated hours	Administrative and infrastructure	\$178.85	
Street Market Application	Administrative and infrastructure	\$39.00	
Traffic Management	Administrative and infrastructure	\$7,841.00	Cost expected to increase
Sea Container Transport	Administrative and infrastructure	\$495.00	
Line Marking Paint	Administrative and infrastructure	\$260.00	
Car Park Light	Administrative and infrastructure	\$225.00	
Toilet Cleaners	Administrative and infrastructure	\$360.00	
True North in-kind	Other expenditure	\$24,000.00	
		\$	

Budget totals

Total Income Amount *

\$110,561.89

This number/amount is calculated.

Total Expenditure Amount *

\$110,561.89

This number/amount is calculated.

Income - Expenditure *

0

This number/amount is calculated.

Applicant capacity and experience

* indicates a required field

Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application. *

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00007 From Whitford Church of Christ Inc.

Form Submitted 8 Jul 2024, 10:47AM AWST

True North have over 30 years experience running Heathridge Carols in the Park; this year's key team (who lead over 100 volunteers to make the event happen) include:

Dean Groetzinger; True North Church Senior Pastor. Dean has overseen True North's delivery of Carols in the Park for over 12 years, and Carols in the City since 2022. These events (Heathridge, Yanchep and Perth) attract over 30,000 attendees annually.

Ryan Clune; AV/Production & Event Management. Ryan seamlessly organises True North's weekly services and annual conferences in addition to his private production events. Ryan has been the key organiser of all aspects of carols at True North for the last 10 years.

Luke Stevenson; Communications. With over 15 years experience in the corporate media and communications industry, Luke oversees all aspects of event communications and marketing for True North.

Daniel Campbell; Media. Daniel is the mastermind behind our live streaming at True North, with many years experience delivering seamless online weekly services and most recently our 2021 Carols Events live to a worldwide audience.

Include in this section information about your strategies for providing the inputs (money, staff/volunteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.

Filename: 2023 Carols Post Event Report.pdf
File size: 3.2 MB

Certification and feedback

*** indicates a required field**

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.
- Corporate sponsorship applications are typically assessed at the end of each month.
- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.
- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00007 From Whitford Church of Christ Inc.

Form Submitted 8 Jul 2024, 10:47AM AWST

- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

I agree *

☒ Yes ☐ No

Name of authorised person *

Mr Ryan Clune
Must be a senior staff member, board member or appropriately authorised volunteer.

Position *

Project Manger
Position held in applicant organisation (e.g. CEO, Treasurer).

Contact phone number *

0412 119 212
Must be an Australian phone number.
We may contact you to verify that this application is authorised by the applicant organisation.

Contact email *

ryanc@truenorthchurch.com.au
Must be an email address.

Date *

08/07/2024
Must be a date.

Applicant feedback

You are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

Please indicate how you found the online application process:

☒ Very easy ☐ Easy ☐ Neutral ☐ Difficult ☐ Very difficult

How many minutes in total did it take you to complete this application? *

60
Estimate in minutes i.e. 1 hour = 60.

Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider.





Bringing Hope & Joy to the Community.

In 2023, our three Carols events across Perth were each the most successful and engaged events in their history.

Heathridge Carols continues to go from strength to strength as the well-established premier Christmas event in Perth’s Northern Suburbs.
Yanchep Carols continued to grow in scale and community engagement as a regular fixture on the local calendar in it’s fifth year at Splendid Park.
Perth Carols in the City, in only its second year, filled Supreme Court Gardens to overflowing with a great Christmas celebration.



Community Engagement

6k

Yanchep

The Yanchep community continues to grow and establish it's own local identity. New families are regularly moving into the area and being welcomed to engage in this significant community gathering.

16-18k

Heathridge

The largest Carols event in WA, this has become a tradition for so many local families. New attendees are amazed at the scale and regularly feedback on the positive atmosphere and community goodwill.

12k

Perth City

A fantastic show of support from families wanting to enjoy the City and all it has to offer. A special setting in the heart of the city was filled with a mix young and old seeking to gather and enjoy the Christmas season.

619.3k

Online Organic & Paid Reach

The phenomenal reach attained in support of these events is reflective of the value that our community places on these iconic events. Social media and websites continue to be primary event information sources.



Yanchep Carols

The largest Yanchep event yet, with 6,000 in attendance at Splendid Park enjoying the great weather and positive community atmosphere.

Santaland was a popular spot for kids with Christmas activities, a Petting Zoo and visit from Santa and Mrs Claus. Thank you to Hon. Mayor Linda Aitken for being on-hand to welcome and celebrate the City of Wanneroo community, along with supporting partners Lotterywest, Capricorn Beach, Professionals Lagoon Real Estate, Compass Early Learning Centre and Northshore Christian Grammer School.





Heathridge Carols

The traditional ‘home’ of Carols in the Park, Heathridge Park was host to approx. 16,000 to 18,000 people enjoying a phenomenal night of Christmas family fun together.

The Christmas spirit was enhanced by children writing cards to seniors at Bethanie who were unable to attend, along with a host of interactive activities and Food Trucks. Thank you to Hon. Mayor Albert Jacob for representing the City of Joondalup community, along with partners Bethanie, Lotterywest, Brew Coffee Roasters, Optus, Wayne Carroll Real Estate, Northshore Christian Grammer School and Sheetmetal Solutions.





Perth City Carols

A bumper crowd of almost 12,000 were on hand to enjoy this special night in the heart of our City, the Supreme Court Gardens providing a perfect venue with city skyline as backdrop and fireworks over the Swan River.

Families on picnic blankets with face-painted children from Santaland soaked in the city vista and atmosphere while enjoying the selection of food vendors on offer. Thank you to Hon. Lord Mayor Basil Zempilas for welcoming the community into the heart of the City of Perth, along with supporting partners Shreeve & Carslake, Churches of Christ in WA, Bilingual by Five, Marvin Consulting and Super Tuesday Seniors.





“Thank you for such an incredible night. I have been bringing my family along for many many years, and it’s so nice to see everyone come together each year. It’s like a giant family Christmas reunion.”



450 Volunteers

Welcoming thousands of local families at each event to enjoy the positive community atmosphere, celebration of the Christmas season, fantastic music and fireworks display is only possible with the dedication of our army of committed volunteers.

We have a team of over 150 volunteers at each of our three Carols events that give of their time, energy and expertise to serve the community. This equates to a social investment in the community of up to **\$125k** in volunteer workforce every Christmas season!



Community Support

Our three Carols events are based in three different cities in Perth. We are so grateful to have incredibly positive and supportive relationships with all three of the cities - Perth, Joondalup and Wanneroo.

City of Perth

“Congratulations on an epic Carols in the Park event - it was phenomenal.”

Hon. Lord Mayor Basil Zempilas



City of Joondalup

“An amazing event and a highlight of our annual calendar. Heathridge Carols has now grown to be the largest carols event in WA, I can’t think of another community led event like it.”

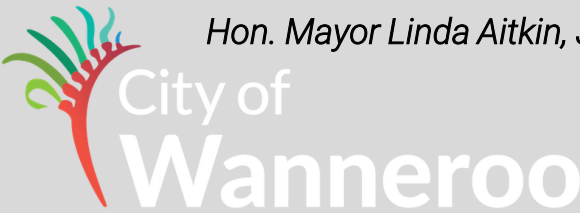
Hon. Mayor Albert Jacob, JP



City of Wanneroo

“A wonderful tradition for many in the City. Especially during times when coming together holds special significance, the Carols provide an opportunity for our northern suburbs community to connect and participate in the spirit of the season.”

Hon. Mayor Linda Aitkin, JP



Social Media

181.7k

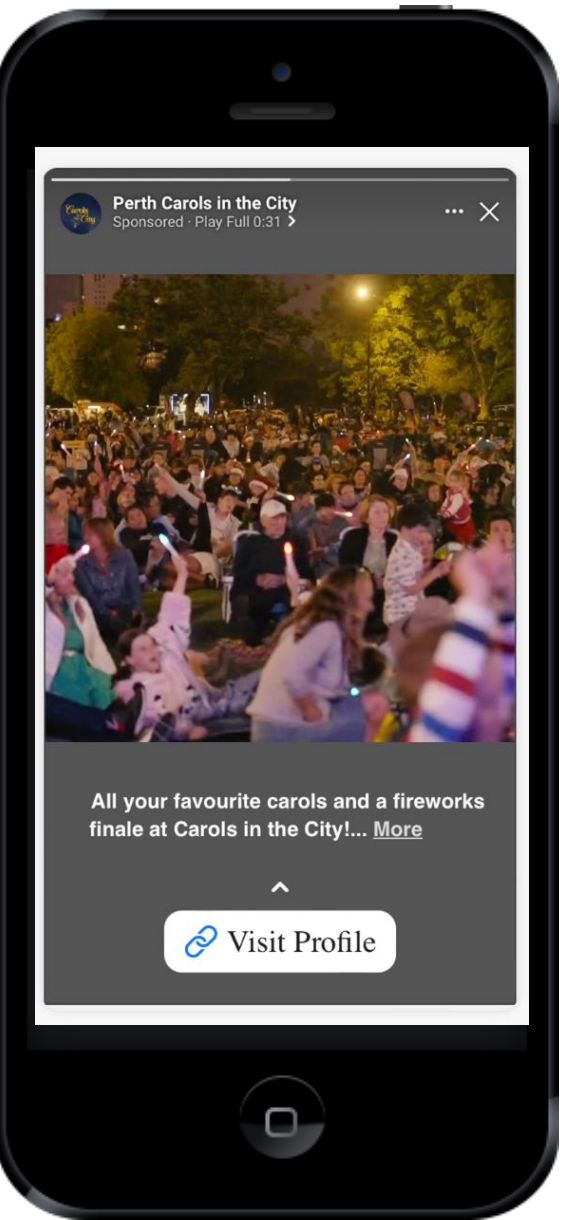
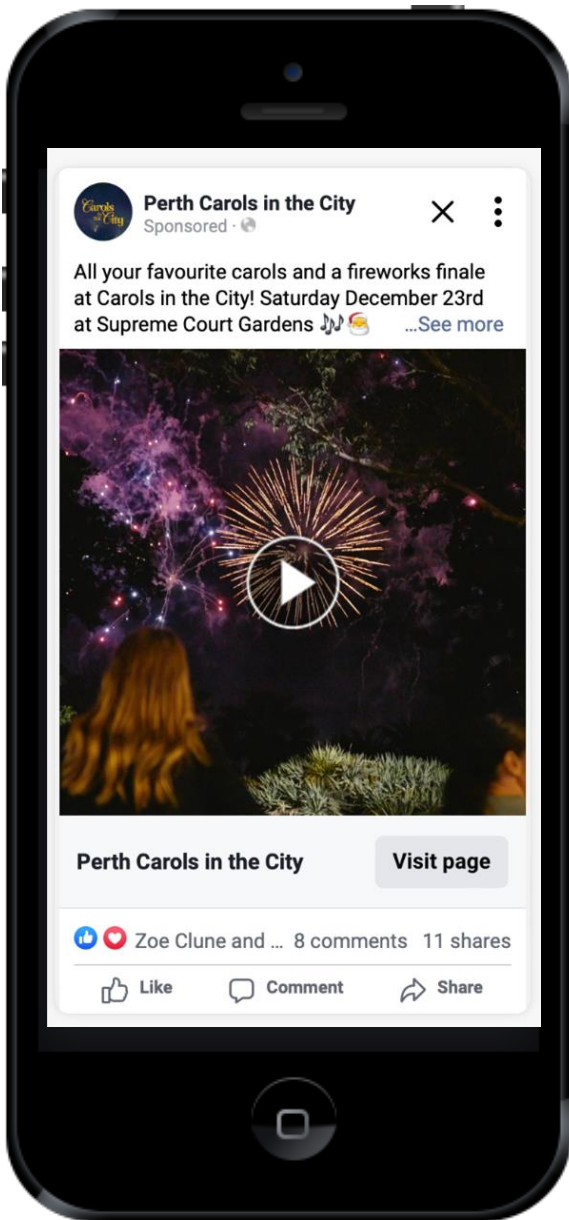
Paid Reach

We ran various targeted digital ads
to increase awareness and
encourage attendance

437.6k

Organic Reach

We had great organic engagement
across all our social media pages
and events.



Website



A key source for information, our seasonal carols.live website is linked with the vast majority of the 619.3k in online and paid reach.

The main landing page for Carols in the Park website welcomes our community to get excited, find the information they need and acknowledges all our sponsors. Lyrics for Christmas carols are also provided so that attendees can sing-along and immerse themselves in the festivities.

Specific webpages for all three events have also been developed providing local information and FAQ’s to assist with locations, times, transport, parking, and service provision such as Auslan interpreter placement. Sponsors are also highlighted on the webpage related to the local event(s) that they are directly supporting.

The Carols in the Park website also provides information linking back to social media access for the Heathridge Carols LIVE livestream that saw almost 2k views.

2023 Partners

Thanks to our Sponsors!



Bethanie



City of
Joondalup



City of
Wanneroo



marvincg.com

OPTUS



Sheetmetal
Solutions



SHREEVE & CARSLAKE PTY LTD



Professionals
Carroll Property Group



Churches
of Christ
in Western Australia Inc

SUPER TUESDAY
- SENIORS GROUP -

Master Sponsorship Assessment Matrix

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Logo on promotional material	.	.	.	.	.	.
Merchandise distribution e.g. City merchandise in participant packs	.	.	.	.	.	.
Opportunity to set up a promotional display	.	.	.	.	.	.
Verbal acknowledgement throughout the event, program or activity	.	.	.	.	.	.
Signage displayed at the event, program or activity	2	4	6	8	.	.
Logo on website	.	.	.			
Logo and hyperlink on website				.	.	.
Logo on local advertising		.	.	.	.	.
Opportunity for the City representative to present/speak		.	.	.	.	.
Logo on event, program or activity signage			.	.	.	.
Recognition on media releases			.	.	.	.
Recognition and link on social media forums			.	.	.	.
Logo on regional advertising				.	.	.
Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages					.	.
Exclusive rights					.	.

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)					.	.
Tourism e.g. increase visitors to the region, people will travel to attend the event program					.	.
Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale					.	.
Opportunity to include advertisement in publication or program						.
Recognition on radio advertising						.
Naming rights to the event, program or activity						.
Logo on state advertising						.

Attendance	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Under 500	.	.				
500 – 2,000		.	.			
2,001 – 5,000			.	.		
5,001 – 10,000				.	.	
Over 10,000					.	.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00005 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 7 Jul 2024, 7:07PM AWST

Eligibility

* indicates a required field

Applicant information

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. ([Corporate Sponsorship Program - City of Joondalup](#))

Applications that don't meet these guidelines or that are incomplete will not be considered.

This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact **Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au**

If you do contact us throughout the application process, please quote the application number below:

Application Number.

CSPInterim00005

This field is read only.

Confirmation of eligibility

I confirm that:

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

Please select below: *

☒ Yes ☐ No

You must confirm that all statements above are true and correct.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00005 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 7 Jul 2024, 7:07PM AWST

Applicant details

* indicates a required field

Privacy notice

We pledge to respect and uphold your rights to privacy protection under the [Australian Privacy Principles](#) (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012*.

City's [privacy statement](#).

Applicant details

Organisation Name. *

Movies by Burswood (Inc) t/a Telethon Community Cinemas

For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

ABN. *

45 912 758 247

Information from the Australian Business Register	
ABN	45 912 758 247
Entity name	Movies By Burswood (Inc)
ABN status	Active
Entity type	Other Incorporated Entity
Goods & Services Tax (GST)	Yes
DGR Endorsed	Yes (Item 1)
ATO Charity Type	Public Benevolent Institution More information
ACNC Registration	Registered
Tax Concessions	FBT Exemption, GST Concession, Income Tax Exemption
Main business location	6010 WA
Information retrieved at 3:13am yesterday	

Must be an ABN.

Applicant primary address. *

31 Tillingdon Way
Morley WA 6062 Australia

Applicant postal address. *

PO Box 6008
East Perth WA 6892 Australia

Applicant website.

<http://www.communitycinemas.com.au>

Must be a URL.

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00005 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 7 Jul 2024, 7:07PM AWST

Primary contact details

Primary contact. *

Mr Ken Gibbons

This is the person we will correspond with about this sponsorship application.

Position held in organisation. *

Director

e.g., Manager, Board Member or Fundraising Coordinator.

Primary contact phone number. *

0417 817 179

Must be an Australian phone number.

Primary contact email address. *

ken@communitycinemas.com.au

This is the address we will use to correspond with you about the sponsorship application.

Event, program, activity details

*** indicates a required field**

Event, program or activity name. *

Telethon Community Cinemas Joondalup

Start date. *

17/11/2024

Must be a date.

End date. *

26/04/2025

Must be a date.

Start time.

6:30pm

End time.

10:30pm

Address (the event, program or activity must be located within the City of Joondalup boundaries). *

Edith Cowan University

Joondalup Drive

Joondalup WA 6027 Australia

Address Line 1, Suburb/Town, State/Province, and Postcode are required.

Event, program or activity overview. *

AN OUTDOOR CINEMA RUN BY VOLUNTEERS PRESENTING FAMILY-FRIENDLY MOVIES AT AFFORDABLE PRICES IN A PICNIC SETTING RAISING FUNDS FOR CHARITIES PROGRAMMES

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00005 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 7-Jul-2024 7:07PM AWST
THAT IMPROVE THE QUALITY OF LIFE OF CHILDREN FACING HEALTH OR PHYSICAL ABILITY CHALLENGES.

THE CINEMA WILL RUN NIGHTLY OVER A 22 WEEK PERIOD.

THE FUNDING RECEIVED WILL BE DIRECTED TO FUNDING FREE ADMISSION SCREENINGS.

MOVIES BY BURSWOOD (INC) HAS OPERATED SINCE 2002 IN MULTIPLE LOCATIONS RAISING OVER \$12.5 MILLION FOR ITS CHARITIES.

FAMILIES WITH YOUNG CHILDREN CAN BRING PILLOWS & BLANKETS TO ENABLE THE YOUNGSTERS TO SLEEP, IF NECESSARY, WHILST THE OTHERS CAN CONTINUE TO ENJOY THE MOVIE INSTEAD OF SHORTENING THEIR NIGHT OUT DUE TO TIRED CHILDREN.

FAMILY & FRIENDS CAN PICNIC & SOCIALISE BEFORE THE MOVIE AND CAN SELF-CATER IF DESIRED. ALL OF THIS IS MENTALLY BENEFICIAL IN SOCIAL CONNECTION WHICH HAS BEEN SEVERELY CURTAILED OVER THESE PAST YEARS DUE TO BOTH THE PANDEMIC & INCREASING RELIANCE UPON SOCIAL MEDIA.

OUTDOOR CINEMA IS DEEMED TO BE ONE OF THE HEALTHIEST ENVIRONMENTS FOR SOCIAL INTERACTION.

THE ORGANISATION HAS AROUND 600 VOLUNTEERS WHO COMPOSE THE ENTIRETY OF STAFF FOR ALL SCREENINGS. IN 23 SEASONS NO SCREENING HAS BEEN LOST DUE TO INSUFFICIENT VOLUNTEER STAFF.

LAST SEASON, APART FROM ECU JOONDALUP PINES, THE ORGANISATION RAN VENUES IN BURSWOOD, MURDOCH AND BASSENDEAN.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

What are the expected outcomes of the event, program or activity? *

GIVEN CURRENT COST OF LIVING PRESSURES UPON FAMILIES IT IS ANTICIPATED THAT THE FREE SCREENINGS WILL BE HEAVILY SUPPORTED BY THEM AS APART FROM FREE ADMISSION, PATRONS CAN SELF-CATER MEANING THAT THERE IS NO COST INVOLVED FOR THEM.

IN ADDITION, WE HAVE NOT INCREASED OUR REGULAR SCREENING TICKET PRICES SINCE 2012 AND, DESPITE EVER INCREASING COST PRESSURES, WILL NOT BE DOING SO FOR THE FORTHCOMING SEASON.

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

Criteria

*** indicates a required field**

Outline target market/groups for the event, program or activity. *

Families are primary target group but all demographics targeted.

Does this event, program or activity reach the City's key target market groups of residents, ratepayers, youth, seniors and/or businesses within the region?

Anticipated attendance, participant and/or spectator numbers. *

20,000

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00005 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 7 Jul 2024, 7:07PM AWST

Cost to attend the event. *

\$0.00

Cost to participate in the event. *

\$0.00

How will the event, program or activity create long term value to the City and it's residents? *

Providing a number of free screenings of recent commercial and classic films together with affordable ticket prices (held at 2012 pricing) with discount for families. Patrons are able to self-cater in respect of food and drink.

Detail the community benefits/value this event, program or activity can provide.

How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally? *

Screen advertising at 4 outdoor cinemas.

Cafe posters across entirety of Perth with logo inclusion.

Website logo inclusion.

"Presented by City of Joondalup" acknowledgement on all City of Joondalup sponsored screenings.

Inclusion on e-newsletters promoting free screenings of "Presented by City of Joondalup" (43,000 followers).

Promotion on Facebook and other social media (38,000 followers)

Logo inclusion on SevenWest media promotions.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

Outline the tangible benefits the City will receive as part of the sponsorship agreement. *

Up to 10 free screenings at Joondalup venue promoted as "Presented by City of Joondalup"

Display City's logo on:

1. all marketing and promotional material for the event
2. local advertising
3. e-newsletter campaigns promoting free screenings
4. event website
5. sponsor acknowledgement on screen at all 4 venues

Screening of 15 second advertisement at all 4 venues

Acknowledgement of City's free screenings on social media platforms

Provide 200 in-season complimentary online tickets valid all venues

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

Attach a copy of the event, program, activity marketing plan/schedule

No files have been uploaded

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00005 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 7 Jul 2024, 7:07PM AWST

How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region? *

Provide families with both an outdoor cinema that focuses both on affordability and social gatherings for families and friends by opening 75 minutes before screening.

Provision of free screenings sponsored by the City that encourages the above.

An entertainment venue for both residents and visitors.

Will the event, program or activity attract visitors from outside the region? *

☒ Yes

☐ No

At least 1 choice must be selected.

Provide further details about these visitors including how they will be communicated with/attracted to the event, anticipated numbers, where they will come from and/or if they will stay in the region for the event.

Screenings promoted by printed advertising across Perth metropolitan area.

Media advertising via SevenWest Media's print, television and online platforms.

Scoop Localista listings.

Various social media and other marketing platforms.

How will the event, program or activity stimulate economic development and/or provide benefits to local businesses? *

Hot food provision by Domino's Joondalup.

Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

Upload documents/materials that will support the above. e.g. advertising schedules, event plans.

No files have been uploaded

Financials

*** indicates a required field**

Total amount requested.

\$15,000.00

*

What is the total financial support you are requesting in this application (excluding GST)?

If successful, what expenditure item/s will the City's contribution cover?

Expenditure	\$
Film Hire	\$15,000.00

2024-2025 Corporate Sponsorship Program: July - December Round**2024-2025 CSP: Interim Application****Application No. CSPInterim00005 From Movies by Burswood (Inc) t/a Telethon Community Cinemas**

Form Submitted 7 Jul 2024, 7:07PM AWST

	\$
	\$
	\$
	\$
	\$
	\$
	\$

Budget (excluding GST)

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns.

Use the 'Notes' column for any additional information you think we should be aware of.

Please **do not add commas** to figures – e.g. type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

Income description	Income type	Confirmed funding?	Income Amount (\$)	Notes
Sponsorship	Other Income *	Unconfirmed *	\$50,000.00	
Admissions	Earned Income	Unconfirmed	\$120,000.00	
Concessions	Earned Income	Unconfirmed	\$100,000.00	
Advertising	Earned Income	Unconfirmed	\$12,000.00	
			Must be a dollar amount.	

Expenditure description	Expenditure type	Expenditure Amount (\$)	Notes
Film Hire	Other expenditure *	\$75,000.00	
Administration	Administrative and infrastructure	\$175,000.00	
Concessions	Other expenditure	\$25,000.00	
Marketing	Advertising and promotion	\$15,000.00	
		\$	

Budget totals

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00005 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 7 Jul 2024, 7:07PM AWST

Total Income Amount *	Total Expenditure Amount *	Income - Expenditure *
\$282,000.00		-8000
This number/amount is calculated.	\$290,000.00	This number/amount is calculated.
	This number/amount is calculated.	

Applicant capacity and experience

* indicates a required field

Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application. *

The organisation has run outdoor cinemas, staffed entirely by volunteers, since 2002.

No screening has been cancelled due to insufficient volunteer staffing.

Seasons run at 4 venues up to 7 days a week over 5 months.

Screenings have been held at Joondalup for 5 years with attendances increasing year on year.

The 4 venues are overseen by over 40 individual night managers who generally each oversee 2 distinct teams of volunteers (54 distinct teams in total), which may alter from session to session, and yet have around 30 minutes to familiarise themselves with their team members, set up and prepare the venue, assign tasks, ensure all pre-orders are filled, conduct health & safety checks and then open and run the session.

Whilst no staff are employed, there are key roles filled by seconded staff from our charities, as well as by contractors and volunteers.

Telethon Community Cinemas is the longest, continuous annual fundraising event in Western Australia.

All profits are donated to charities that conduct programmes that seek to improve the quality of life of children dealing with health and physical ability challenges in life as well as being a fundraising platform for community groups.

Since 2002 over \$12.75 million has been raised.

Include in this section information about your strategies for providing the inputs (money, staff/volunteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.

No files have been uploaded

Certification and feedback

* indicates a required field

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00005 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 7 Jul 2024, 7:07PM AWST

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.
- Corporate sponsorship applications are typically assessed at the end of each month.
- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.
- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.
- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

I agree *

☒ Yes ☐ No

Name of authorised person *

Mr Ken Gibbons

Must be a senior staff member, board member or appropriately authorised volunteer.

Position *

Director CEO

Position held in applicant organisation (e.g. CEO, Treasurer).

Contact phone number *

0417 917 178

Must be an Australian phone number.

We may contact you to verify that this application is authorised by the applicant organisation.

Contact email *

ken@communitycinemas.com.au

Must be an email address.

Date *

07/07/2024

Must be a date.

Applicant feedback

You are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

Please indicate how you found the online application process:

☐ Very easy ☐ Easy ☒ Neutral ☐ Difficult ☐ Very difficult

2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00005 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 7 Jul 2024, 7:07PM AWST

How many minutes in total did it take you to complete this application? *

75

Estimate in minutes i.e. 1 hour = 60.

Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider.

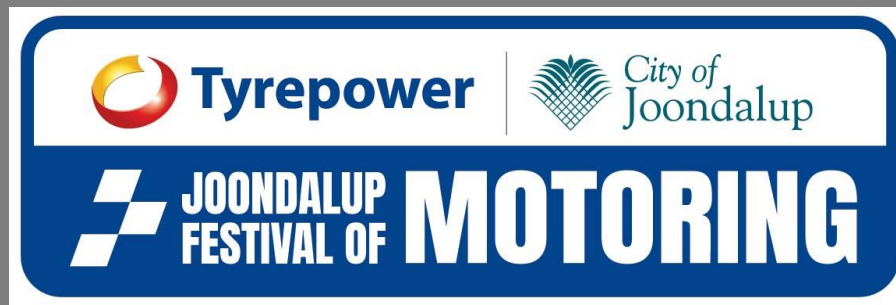
Some of the questions are essentially duplicated but framed with different wording.

Master Sponsorship Assessment Matrix

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Logo on promotional material	.	.	.	.	.	.
Merchandise distribution e.g. City merchandise in participant packs	.	.	.	.	.	.
Opportunity to set up a promotional display	.	.	.	.	.	.
Verbal acknowledgement throughout the event, program or activity	.	.	.	.	.	.
Signage displayed at the event, program or activity	2	4	6	8	.	.
Logo on website	.	.	.			
Logo and hyperlink on website				.	.	.
Logo on local advertising		.	.	.	.	.
Opportunity for the City representative to present/speak		.	.	.	.	.
Logo on event, program or activity signage			.	.	.	.
Recognition on media releases			.	.	.	.
Recognition and link on social media forums			.	.	.	.
Logo on regional advertising				.	.	.
Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages					.	.
Exclusive rights					.	.

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)					.	.
Tourism e.g. increase visitors to the region, people will travel to attend the event program					.	.
Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale					.	.
Opportunity to include advertisement in publication or program						.
Recognition on radio advertising						.
Naming rights to the event, program or activity						.
Logo on state advertising						.

Attendance	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Under 500	.	.				
500 – 2,000		.	.			
2,001 – 5,000			.	.		
5,001 – 10,000				.	.	
Over 10,000					.	.



2024 Tyrepower Joondalup Festival of Motoring Post Event Report



www.jfom.com.au
4 - 5 May 2024

Contents

1. INTRODUCTION.....	2
2. OUTCOMES / SUMMARY OF KPIs	3
3. EVENT DIRECTOR'S NOTES.....	6
4. EVENT ELEMENTS & ACTIVATIONS	7
6. SCHEDULE 1 – FINANCIAL REPORT	14
7. SCHEDULE 2 – EVALUATION REPORT.....	18
8. SCHEDULE 3 – PROMOTIONAL AND BRANDING.....	21
9. SCHEDULE 4 – KEY PERFORMANCE INDICATORS.....	22

The Tyrepower Joondalup Festival of Motoring proudly acknowledges the Traditional Custodians of the land on which our event takes place, the Whadjuk people of the Noongar nation. We pay our respects to their Elders past, present and emerging, and respect their continuing culture and the contribution they make to the life of this city and this region.

This Post Event Report© is prepared by Justin Hunt Management (JHM) for the 2024 Tyrepower Joondalup Festival of Motoring.

JHM
PO Box 2022
Carlisle North WA 6101

08 6146 1866
info@jfom.com.au
www.jfom.com.au

1. INTRODUCTION

"IT IS NOT ALWAYS POSSIBLE TO BE THE BEST, BUT IT IS ALWAYS POSSIBLE TO IMPROVE YOUR OWN PERFORMANCE." - JACKIE STEWART

Building on the strong foundation created in October 2022, and incorporating the many lessons learnt and opportunities for improvement captured at the inaugural event, JFOM Year Two aimed to be bigger and better.

After a complicated "false" start, JHM are pleased to have finally delivered the much-anticipated second Tyrepower Joondalup Festival of Motoring. Originally, the event was scheduled to take place on Friday 24, Saturday 25 and Sunday 26 November 2023. However, less than 48 hours prior to the event, we were forced to postpone due to the Wanneroo-Mariginiup bushfires burning east of Joondalup. Although it was heartbreaking to delay the event, it was the right thing to do given the circumstances and many of the resources that would have gone to JFOM redirected to more critical endeavours.

Postponing and rescheduling an event is an expensive and time-consuming exercise, and "JFOM 2.5" was restructured and redesigned to reflect the remaining budget. We greatly appreciate the understanding and support of all event suppliers and sponsors who worked diligently with JHM to minimise November's financial losses, and to ensure that the rescheduled event could still be a successful and enjoyable weekend.

The rescheduled event was run and won on the weekend of Saturday 4 and Sunday 5 May 2024. The weather was perfect, the vehicles were gleaming, and the competition was fierce! Approximately 1,200 vehicles were displayed across the weekend, more than 400 attended corporate hospitality, and thousands of spectators watched 127 competition vehicles compete for the Joondalup City Sprint. Data provided by Pathzz (Joondalup's visitation and consumer analytics software system), shows that more than 20,000 people attended the City Centre during the weekend.

JHM's approach at designing Year Two remained true to our initial vision: The Joondalup Festival of Motoring needed to be an immersive experience – surrounding attendees with the sights, sounds and romance of the automobile at every turn, attracting people to the Joondalup City Centre.

Planning has commenced for the 2025 event (subject to Council endorsement), and the decision has been made to retain the May date. The first weekend in May worked extremely well, minimises clashes with other motoring events, and avoids the potential extreme heat of a November event. Improvements and refinements continue to be incorporated, as we grow and expand the Joondalup Festival of Motoring.

We sincerely thank our many sponsors and suppliers for their support over the 2023-2024 event period, and we hope to continue the adventure that is the Tyrepower Joondalup Festival of Motoring with us in 2025 and beyond.

This Post Event Report is a requirement of the City of Joondalup Sponsorship Agreement, and addresses the financial and evaluation criteria outlined in Item 3.5 (b) i and ii, and Schedule 1, Schedule 2, Schedule 3 and Schedule 4.

2. OUTCOMES / SUMMARY OF KPIS

The Sponsorship Agreement with the City of Joondalup outlines six Key Performance Indicators, for which the Organiser must provide validated evidence of achieving.

KPI	Measure	Achievement
Attendance	A minimum of 15,000 people in attendance at the Event (over the two-day period).	<p>The City of Joondalup contracted an independent third party (PATHZZ) to quantify attendance at JFOM. This is the same data provider that the COJ uses for all of their event attendance data collection.</p> <p>As provided by the PATHZZ data, more than 20,000 people attended the Event.</p> <p>This data is captured using mobile phones and does not include people and children without a phone. It is, therefore, industry standard to multiply this by a factor of 1.5 to accommodate for those without a phone. Adjusted attendance figures would be in the order of 30,000 people.</p> <p>Surprisingly, there were quite a few interstate people in attendance (refer data).</p> <p>Note: Lakeside Joondalup Shopping Centre was separately monitored by PATHZZ.</p>
Customer Satisfaction Levels	A minimum of 85% customer satisfaction rating to be gauged through onsite and post-Event feedback.	Please refer to the KPI information attached.
Marketing and Media Coverage	A minimum of \$50,000 ASR (advertising space rate) (unpaid media, including online) throughout Western Australia for the Event to start to be recognised amongst the identified target markets in the lead up to, and during the Event.	<p>JFOM 2.5 comfortably achieved the minimum of \$50,000 ASR for Year Two, with lowest end conservative estimates at \$117,250. Refer attached spreadsheet.</p> <p>There are six additional articles, online listings, online calendar articles, etc, that can not be easily quantified. We have conservatively estimated these at \$500 each (included in the above total).</p> <p>It should also be noted that the cancellation / postponement of the November event also created much publicity throughout the media.</p>
Stakeholder Engagement	Approach key stakeholders in the region to be a part of the Event, including but not limited to local businesses, Edith Cowan	In Year One, engaging local stakeholders proved to be quite challenging, requiring a lot of effort for very little return.

	University, North Metro TAFE, Motor Trade Association, and similar organisations.	<p>Happily, in Year Two local stakeholders had a much better understanding of the event (including the event footprint) and were much more willing to engage with JFOM.</p> <p>This could be seen in the greatly improved engagement with Edith Cowan University and North Metro TAFE:</p> <ul style="list-style-type: none"> • ECU approved us using Car Park 20 for spectator parking, and • the Sprint course traversed the North Metro TAFE Car Park. <p>A representative of the MTA (Graham Cawley) attended Sunday's corporate hospitality villa.</p> <p>The largest stakeholder, is arguably Lakeside Shopping Centre. JFOM have consistently communicated with the Lakeside Team for the past 12+ months to work through the issues faced in Year One, and to minimise traffic issues in Year Two.</p>
Financial Economic Benefit	<p>Based On:</p> <ul style="list-style-type: none"> • Attendance of 15,000 People at the Event (over the two-day period); and • Average individual spend of between \$50 - \$100 Per Person, <p>achieve an estimated financial economic impact of between \$750,000 to \$1,500,000.</p>	<p>Again, based on the PATHZZ data, and using the City's estimated average individual spend, the conservative estimated financial economic impact of JFOM 2.5 was in the range of:</p> <p>20,000 x \$50 = \$1,000,000 20,000 x \$75 = \$1,500,000 20,000 x \$100 = \$2,000,000</p> <p>These values increase significantly if they are calculated using the adjusted attendance figures of 30,000 people. That would result in an estimated financial economic impact in the range of \$1,500,000 - \$3,000,000.</p>
Economic and Tourism	<p>Event program to provide opportunities for local organisations to be involved.</p> <p>Visitor attendances to engage with local business (hospitality and accommodation).</p>	<p>In the lead up to the November event, and again in the lead up to the subsequent May event, we engaged with each local business within the event footprint. Each business was physically visited a number of times to promote awareness and encourage engagement.</p> <p>Further, the following local organisations were a critical part of our spectator management team:</p> <ul style="list-style-type: none"> • Wanneroo Joondalup SES • Two Rocks SES • Lions Club of Kingsley-Woodvale • Rotary Club of Hillarys • Rotary Club of Heirisson

		<p>The local Boy Scouts managed the Containers for Change collection.</p> <p>Further, 14 different car clubs and organisations displayed vehicles and / or attended JFOM 2.5:</p> <ul style="list-style-type: none">• Northern Steel Car Club• Classic Cars & Coffee• EV Club• Supra Owners Club• Toyota Crown Club• HSV Club• Midnight Club• Cupra Owners Club• Ford Rallye Sports Club• AMG Club• Suzuki Jimny Owners WA Club• Lamborghini Club• French & Fantastic Automobile Club (managed a spectator point)• Hyundai N Club <p>Medical and Rescue Teams are required to support all people attending the event irrespective of their reason or purpose for attending. The following companies provided these services:</p> <ul style="list-style-type: none">• Ashendon Fire & Rescue• Perth Medical Volunteers
--	--	---

3. EVENT DIRECTOR'S NOTES

PAST

We were genuinely excited moving into October 2023, as our event plan was coming together well. We had received great interest, there was great PR, and we were on track to improve upon the inaugural event.

When, with the support of the City, we postponed the event, we had already been organising this exercise for 8 months. A lot of funds (time and resources) had already been expended. Working with a range of loyal local suppliers, we managed to pause our event planning process at the last minute and protect key budget items, such as catering and traffic management; in most cases suppliers did not charge us their full cancellation fee, thus we were able to minimise the losses of a last-minute postponement.

This demonstrated both the good name of the event, and why important supplier commercial relationships are crucial for an event, and whilst JFOM is privately owned, it is essentially a community event. These relationships assisted us to turn this event on (once rescheduled), with only a small negative financial impact in relation to the greater total budget.

PRESENT

The second year of any event is about continuation and improvement. I am incredibly pleased with the May event. From a perception point of view, our decision to postpone was categorically ratified and we feel the event was very well received by both the residential and business communities within the city.

It was thrilling to see the crowds on the ground, and I heard the phrase "I've not seen the city this busy ever" mentioned more than once.

My team did a great job, from technical, sporting, and safety point of view. Our recent series of de-brief meetings have highlighted refinements, rather than major changes, required to our structure, along with some new roles to escalate the expanding areas of our Organising Committee.

FUTURE

The future is looking good. The third year of JFOM should provide optimum event results. The car clubs are again growing in membership and our commercial partners are looking for hands-on activations to engage the consumer.

We look forward to delivering a bigger and better Year Three.

4. EVENT ELEMENTS & ACTIVATIONS

Due to the postponement and the reduced budget, the programme was compacted to run the Tyrepower Joondalup Festival of Motoring was programmed to run across two days in May 2024:

Saturday 4 May

This year we introduced the JFOM Trash or Treasure Car Jumble Sale, held in the Reid Promenade Car Park on Saturday morning. There were approximately 13 stall holders across one and a half floors of the car park. The public were quite enthusiastic about this event, and attendees are keen to expand on this activation in Year Three.

Due to the restructured May event, the PowerPlay JFOM Go Kart Cup was held on Saturday afternoon. Eight rounds of eight competitors were vying for the PowerPlay Trophy. The Mayor, Hon. Albert Jacob, formally opened the Festival at PowerPlay, and the City was represented by a selection of Councillors.

The improved event footprint focused the key Festival activations around Boas Avenue and Central Park. The primary vehicle display area (Instant Products Display Zone) was located in the COJ Administrative Car Park. More than 220 vehicles were on display at Steel Bumpers and Beverages, including the Northern Steel Car Club, on Saturday evening.

The Kennards Hire Hub hosted a range of food and beverage trucks, and a selection of motoring-themed exhibitors, and the JFOM Merchandise / Info Booth and the First Aid Station. The Hub perfectly linked the vehicle display zone with Central Park.

Central Park included the JFOM Public Bar, included live music on Saturday night, and was located adjacent to the Club JFOM Corporate Villa. Saturday night, the Corporate Villa hosted 150 guests and a panel of speakers, moderated by Dean Herridge. The Automotive Journeys evening was well attended, and the night was a great success.

Sunday 5 May

The ever-popular Classic Cars & Coffee joined JFOM on Sunday and more than 700 vehicles were displayed in the Instant Products Display Zone. This year, vehicles could come and go, thus the display was ever changing throughout the day.

Again, the Kennards Hire Hub was even busier with a number of additional exhibitors joining the market-style vibe. Located in the heart of Central Park, the Club JFOM Corporate Villa hosted a fully catered function for 260 guests. City of Joondalup Councillors and Executive Team were invited to attend, along with Event sponsors and special guests. At the end of the day, trophy presentations were conducted in front of the media wall.

Central Park again hosted a Curated Car Collection. These very rare and very special vehicles were borrowed from a range of private collectors and attracted much attention including two Lamborghini's from the Lee Collection worth \$10 million dollars. The JFOM Public Bar was a great place to watch all the sprint action, and a range of sponsor-branded drinks and nibbles were on offer.

Fourteen different car clubs and organisations displayed vehicles attended JFOM 2.5. Each club had a dedicated display area within the City, and between them almost 300 vehicles were displayed.

The highlight of the event is always the Joondalup City Sprint. Year two saw an improved Sprint course, running the reverse direction to year one, which was both fast and technically challenging. The second running of the Joondalup City Sprint saw 127 competition vehicles competing; again, the best three out of four timed runs determined the winner. A range of additional class awards were also presented post event.

5. THE GOOD, THE BAD, THE UGLY

The improvements we included from Year One learnings:

The Year One post-event report captured a number of opportunities for improvement. These learnings and improvements were integrated into the event redesign for Year Two, including, but not limited to:

- Re-designed active footprint to locate display zones into a more concentrated area / core activity zone.
- The development of a “Hub” to link Central Park with the COJ Administrative Car Park.
- Increased resources, including Officials and Event Police, to better cover the large event footprint.
- Improved pedestrian and spectator management, including better management of four pedestrian crossings which were activated throughout the day. This year we had four large, dedicated teams managing each of the pedestrian crossings located around the Sprint course. More importantly, we maintained pedestrian / spectator flow along the western side of Grand Blvd, which became a great spectator area, which at times were 5 - 6 people deep.
- Engagement with local businesses and stakeholders was more successful than in Year One. People understood the scale of the event and the interruptions to traffic, and in the weeks prior to the event, we received many phone calls from residents and local businesses proactively asking us to further explain the information they had received. Surprisingly, the postponement of the November event improved event-awareness.
- Without doubt, the worst performing component of Year One was the traffic management. In Year Two, we employed a new traffic management company. DM Roads are much more proficient at large public events and were embedded into our event team much earlier this year. DM Roads divided the precinct into three segments, each managed by a dedicated area manager (all with event radios), and the DM Roads Manager was located within the JFOM Command Centre.
- Further, Team JFOM consistently met with Lakeside Shopping Centre several times over the past 12 months, working with them to best prevent the traffic challenges that occurred in Year One. Both parties agreed to contribute extra resources to extend the scope of the traffic management team to assist with this issue. Although these adjustments did reduce the number of complaints received from Lakeside customers, there is more work to be done for Year Three.

What worked great / what we did really well:

- The weather was perfect, not too hot but still sunny. We can't control this, but great weather encourages larger crowds.
- The new Sprint course, although it was technical, challenging and great fun for the competitors, was designed to better accommodate pedestrian / spectator flow. The new design allowed for one side of Grand Blvd to remain open, allowing pedestrian movement from the train station to Boas Ave all day. Further, the new track design removed the pinch point on Grand Blvd, which caused several incidents in Year One.
- The 127 Competitors ranged from those just beginning their motorsport experience, through to extremely experienced entrants, across multiple classes.

- The concentrated display area footprint, having the majority of the display vehicles centrally located within the COJ Administrative Car Park on both Saturday and Sunday worked extremely well. It allowed visitors and spectators to see a huge range of vehicles in the one convenient location.
- Display vehicles were not “locked in” this year, and could come and go throughout the day. This created a rolling exhibition, increasing the number of vehicles that could be displayed throughout the day.
- The Kennards Hire Hub (Lotteries House car park) contained most of the food and beverage vendors, tables, chairs and umbrellas, along with a number of motoring-themed exhibitors, and the JFOM Merchandise / Info Booth. As the rescheduled budget was reduced, some of the more decorative elements were simplified; we have many great ideas to improve on this Year Three.
- The Central Park layout was successful; the angle of the marquee faced the Sprint course (towards the start line), and having the JFOM Public Bar adjacent, with a clear view of the course worked perfectly.
- Again, our in-house social media team captured the voice of the event, and engagement across our social media channels was excellent. JFOM’s Facebook Page reached more than 240,000 and Facebook visits were over 57,000. Please refer to the attached Media Report for more details.
- www.jfom.com.au had a reach of 146,549 views over the 8-month event period, with best overall day of 14,837.
- The JFOM UpTown Spectator Maps were a great addition to this year’s event. They were double-sided, A3, folded to A5, and included the program and the event map.
- As reported above, the PATHZZ data shows that there was excellent attendance on both days, with more than 20,000 counted within the specified event data precincts. This shows that the format of the event is appealing to the wider community. It should be remembered that this data only tracks people with a mobile phone / device. It is industry standard to multiply this number by a factor of 1.5 to accommodate people without a phone and children. This means that there would have been closer to 30,000 people in attendance. Further, as roads were closed, the people counted within the specified footprint were deliberately there; they were not passing through in moving traffic.
- The public and business information campaign was better received this year. Most people had a general understanding of the event, and took more notice of the collateral we delivered to them and / or their letterboxes. This was reflected in the reduction of complaints received; the City received only four complaints (of varying degrees of legitimacy).
- In the lead up to, and across the weekend of the event, online engagement was extremely supportive.
- Subsequently, post-event, online feedback from the general community and neighbouring residents has been extremely supportive.
- Lakeside Shopping Centre also reported no complaints received through their social media channels this year.
- The event continues to appeal to the motoring community, with the Sprint event hotly contended. Further, 14 different car clubs and organisations, as well as a number of private collectors, joined us for JFOM 2.5, with more than 220 vehicles displayed on Saturday, and almost 1,000 vehicles displayed on Sunday.

- It was heartening to have all of our Year One sponsors return to support Year Two. In order to run such a large event, it is necessary to fundraise sponsorship above and beyond the City's contribution. JFOM raised \$195,072.60 in cash and contra sponsorship to help with the real cost of the Event.
- Even more importantly, each and every sponsor supported the agreement to postpone the November event, and agreed to remain a sponsor for the rescheduled May event. We greatly appreciated their understanding and trust in JFOM.
- Over the past three years, since the inception of this event, we have been building working relationships with key suppliers. Where possible, we have used these core suppliers across multiple events for multiple clients. These relationships helped minimise funds lost to the postponement and a number of major suppliers did not charge the full cancellation penalty, knowing that we would work to reschedule the event. This does not happen without trust and loyalty, and facilitate the delivery of a rescheduled event.
- JFOM offers a range of activations, marketing campaigns and on-event hosting (Corporate Hospitality) depending upon the sponsor's level of support. JFOM provides three opportunities for sponsors to host their own valued clients, and get impact from our online, print and radio advertising.

What we can improve upon:

- Having seen the success of introducing motoring-themed exhibitors this year, Year Three should be designed to accommodate a larger range of exhibitors and vendors and expand the street market vibe in and near the Hub.
- We have found over the last three years, that organisations such as Edith Cowan University (ECU), North Metro TAFE, MTA, and the Police Academy, given their structure and resourcing, it can be challenging to infiltrate with the relevant communication. Providing more frequent updates to these key stakeholders, perhaps monthly, could be beneficial. An update in a format that could be easily forwarded (rather than an email to one person) might improve our penetration rate.
- Although limited engagement occurred with the Joondalup Health Campus across the past 12+ months, it became apparent that the event messaging (particularly around road closures) didn't necessarily filter down to all staff. We need to find a better way to engage with the entire campus and their whole staff. The current Joondalup Health Campus construction works also negatively impacted the traffic management in and near Shenton Avenue, and caused additional congestion. JFOM will work with DM Roads and the Health Campus to prevent this in Year Three.
- The data showed that thousands attended Central Park on both days. Although a great place to watch the Sprint on Sunday, in 2025 we intend to provide more live music on both days, and will workshop other activations that could be incorporated in Central Park.
- JFOM 2.5 was condensed to two days due to budgetary constraints. We recommend the 2025 event return to the three-day format, commencing Friday afternoon / evening.
- Traffic congestion around Lakeside Shopping Centre continues to be a challenge. Now that a working relationship has been established, further work will need to be done to minimise the traffic congestion around the Shopping Centre. There were a number of suggestions tabled in the lead up to the November event that were not accepted / incorporated, and this would be a good place to start. Heavier marketing around road closures in the lead up to the event could also help.

What went wrong:

- The disruption of event planning continuity due to the bushfire postponement, resulted in additional resources required to regroup and get back on track. This resulted in additional labour charges and therefore a shortfall in funding, even though all endeavours were made to minimise lost funds. To accommodate the gap, the event was condensed into two days, and some of the scope was adjusted to save money. The shortfall in funding \$33,440.64 was covered by Justin Hunt Management.
- The introduction of a one-way loop (within the road closed precinct) was necessary to allow competitors to warm up and cool down their vehicles before and after each run. Due to the volume of traffic, this moved slowly and was congested at times. Additional planning is required to improve the internal traffic movement, and a number of solutions have already been tabled.
- Traditional distribution formats, such as letter drops are important, but are lacking in penetration. Not all householders read the various letters delivered in the lead up to the event. An additional method of targeting residents and businesses, and consideration could be given to the use of additional variable message boards (with event messaging) at the intersection of Boas Ave / Grand Blvd and in front of the City of Joondalup administration building.
- In general, the road closures worked very well this year, but there was still increased pressure on the Lakeside Shopping Centre car parks. The on-grade car park on the northern side of the Shopping Centre were full by 11:00 a.m. Unfortunately, both multideck car parks were underutilised on the day. The variable message board on Collier Pass, did not help to direct traffic to the Eastern Car Park (which has capacity of ~1800 vehicles).
- Beyond the event footprint, a vehicle accident occurred on Sunday on Joondalup Drive. This put additional pressure on the Lakeside car park on-grade exits, and increased congestion.

Summary

Year Two was a huge improvement over the inaugural event, and the feedback from the crowds across the weekend was excellent, and the corporate guests were impressed and had a great time. The lessons learnt from Year One were well integrated in the re-design, and every element was better.

However, we acknowledge that there are further refinements and improvements that could be easily made to deliver an even better JFOM 2025. We look forward to delivering an event without the disruption of a postponement, leading to an optimum event.

One of our most vocal critiques replied with this email post the 2024 event.

From: Leonie Zellman <[ed](#)>
Sent: Sunday, May 19, 2024 6:15:12 PM
To: Justin JHM <justin@jhm.com.au>
Subject: Re: JFOM / Report

Hi Justin

From my point of view, it was much better than last year more amiable staff on the roads for sure.

So well done there.

I do now work at Joondalup Health Campus

And the staff there were somewhat peeved however they were given plenty of warning internally to make arrangements for the inconvenience.

You will never please everybody but I'm glad to say no abuse this year - Thankyou

Regards

Leonie Zellman

Additional Comments in here from Online and Survey.

6. SCHEDULE 1 - FINANCIAL REPORT

The following item is indicative of the information required by the City:

1. Total approved budget for the current Financial Year.

As with Year One, periodic budget reviews and reporting on new sponsorship agreements were discussed openly and formed part of the fortnightly meetings held with the City of Joondalup team. Budget items and issues were outlined each month in the Monthly Report, submitted to COJ at the end of each calendar month.

We have submitted complete financials to the accountants MGI Parkinsons who are now compiling the audited accounts.

2. Balance brought forward from previous reporting period.

JFOM is not intended to make profit, there were no funds "left over" from the 2022 event; as a rule, all funds are spent to deliver the best event possible.

However, although the November 2023 event was postponed due to the bushfires, the May 2024 event occurs in the same COJ Financial Year, and was delivered from the funds remaining at the time of the postponement with some funding supplemented by Justin Hunt Management.

3. Payments received from the City of Joondalup to date.

Milestone	Amount (ex GST)	Payment Status
#1 - Agreement signed by all parties	\$50,000	Payment received
#2 - Event launch	\$50,000	Payment received
#3 - Competition entries open	\$100,000	Payment received
#4 - Site plans submitted to the City	\$25,000	Payment received
#5 - Road closure applications submitted to the City	\$50,000	Payment received
#6 - Draft Media, PR, Media Crisis and Safety Plan submitted to the City	\$50,000	Payment received
#7 - Final Report	\$25,000	Payment received

4. Total committed in the current period from funds received.

100% of the funds received from the City of Joondalup were committed and spent on the Joondalup Festival of Motoring.

In addition, due to the cost of such a large Event, it was necessary for JFOM to seek additional sponsors to fund a further \$195,072.60 (received as a combination of cash and contra). These additional funds were also 100% committed to the Joondalup Festival of Motoring project. Refer to Item 8 (below) for further details.

Finally, as noted above, due to the postponement there was actually a shortfall of approximately \$33,440.64, which was covered by Justin Hunt Management. Primarily this was wages, as the labour costs to re-schedule an event were not accounted for.

5. Actual expenditure to date.

The final item to be actioned post event was the financial audit (a requirement of the agreement). This cost of this audit was quoted by MGI Parkinson (the auditor) and allowed for in the 2023 event budget.

There is a chance that this audit may be more expensive than initially quoted as JHM's financial year runs January – December, and therefore the postponement of the November 2023 event meant that this project ran in two different financial years. Although the audit has been completed and submitted to the City of Joondalup, we are awaiting the final invoice from MGI Parkinson.

6. Initial estimated cost of the Event Works.

The original budget for the inaugural event was created in early 2021, and was for a one day motorsport event.

Inflation increases continue to impact the viability of the event at the provided City of Joondalup sponsorship of \$350,000 + GST, and JFOM continue to seek additional sponsors to cover the shortfall, including the introduction of a Naming Rights Sponsor (Tyrepower) in 2023 / 2024.

Please refer Item 8 (below) for further details.

7. Amount of interest earned.

Please refer to the attached Financial Report.

8. Amount of funding obtained from other sources.

As noted above, JFOM sought additional sponsors to fund a further \$195,072.60 (received as a combination of cash and contra). Sponsors are categorised according to the value of cash or contra provided.

Each category directly relates to the value the Event "returns" to the sponsor in the form of signage, advertising, activations, and invitations (such as tickets to the PowerPlay JFOM Go Kart Cup or the Club JFOM Corporate Events).

Sponsorship, branding, and hospitality management became a significant project within the Event.

The numbers listed below were as agreed for the November 2023 event. As mentioned above, the Sponsors agreed to continue their relationship for the rescheduled May event. The contra values did vary a little for a couple of suppliers, when the scope was adjusted to reflect the reduced budget for the rescheduled May 2024 event. E.g.: Instant Products, Quest, and Carlisle Events Hire.

As noted, to assist with increased event costs, in Year Two we introduced a new level of sponsor, "Naming Rights Partner":

Sponsor	Amount	Cash or Contra?
Tyrepower	\$40,000	Cash

For Year Two, there were six "Event Partners", and these were the agreed sponsorship amounts:

Sponsor	Amount	Cash or Contra?
Kennards Hire	\$15,000	Contra
Instant Products	\$15,000	Contra
Shannon's Insurance	\$10,000	Cash
Trevors Carpets	\$10,000	Cash
Hyundai N	\$10,000	Contra / Vehicles Loaned
Quest Joondalup	\$4,130*	Contra / Discounted Rates

* Note: This was the disclosed sponsorship amount for the 2023 scheduled event.

There were nine "Official Suppliers", who provide discounted:

Sponsor	Amount	Cash or Contra?
Forch	\$5,000	Cash & Prizes
West Coast Office Equipment	\$5,000	Combination of Cash & Contra
Blacktree Technology	\$5,000	Cash
PowerPlay Go Karts	\$3,000	Contra
Motorola	\$3,000	Contra
AustGuards & Patrols Services	\$3,000	Contra / Discounted Rates
Carlisle Events Hire	\$1,329.60	Contra / Discounted Rates

Our media partners for Year Two:

Sponsor	Amount	Cash or Contra?
96FM	\$25,613	Contra / Discounted Rates
CarSales.com.au	\$20,000	Media value / Contra
Perth Now / Seven West	\$20,000	Contra / Discounted Rates

The following "Event Supporters" assisted with the delivery of the event in other ways:

Sponsor	Description
UpTown (COJ Brand)	Funded and distributed JFOM Spectator collateral to local businesses. 12,500 were printed and distributed.
Telethon Community Cinemas*	Telethon Community Cinemas worked with JFOM for the November event, and we had an evening planned with a motoring-themed movie. Unfortunately, we were unable to schedule a movie for the May event.
89.7FM	Community Radio Airtime
AAAC	Towing services on Sunday 5 May
Maximum MotorSport	Commentary and Host of Club JFOM's Saturday night event
Northern Steel Car Club	Held their May meet at JFOM on Saturday 4 May 2024

Classic Cars & Coffee	Held their May meet at JFOM on Sunday 5 May 2024
-----------------------	--

9. Forecast cost to complete the Event Works.

The May 2024 project is now essentially complete, the awards and ancillary prizes have been dispatched and the reports have been written.

10. Use of funds: Works / Services / Administration.

The usage of the funds is clearly detailed in the Audit Report. This document shows how funds were spent and includes both cash and contra sponsorship to accurately reflect the true cost of the Tyrepower Joondalup Festival of Motoring. The postponement did cost the event money, the funding for which was provided by Justin Hunt Management.

We confirm that the funds were only used to conduct the Event and to carry out Event works. The budget was tight, and all expenditures were critiqued, and the operational layout was redesigned to provide the most cost-effective solution for each sub-element.

Postponement further impacted the budget. There are no surplus funds, and in fact was a deficit covered by Justin Hunt Management.

7. SCHEDULE 2 - EVALUATION REPORT

The following items are addressed within this Evaluation Report:

1. Event Works outputs / outcomes – Key Performance Indicators.

As a general overview, the KPI's as set out in Schedule 4 of the Agreement were successfully achieved. Please refer to the separate Schedule 4 – Key Performance Indicators document for a detailed evaluation of the KPIs.

Item 2 provides the overview of the KPI achievements.

2. Linkage to outcomes.

The City's original 2021 Expression of Interest document contained some fundamental aims that were the impetus for this Event. Those aims included:

- To enhance Joondalup's position as a cultural, civic and entertainment hub;
- To bring together a multitude of elements in a festival environment, to appeal to the wider community;
- To create pathways for the City to deliver a modern, attractive, and unique free public Event;
- To activate vibrancy within the City and create an Event with a national feel.

Year Two was originally scheduled to be a three-day event. The postponement forced us to reconfigure that to just two days. Delivery across two days encouraged visitors to stay longer, and many stayed in Joondalup for the weekend, thus bringing economic benefit to the greater Joondalup Community.

Visitors who stay longer have a positive impact on accommodation providers, restaurants, and other local businesses. As an example, Quest Joondalup was almost fully booked for the JFOM weekend.

The Customer Satisfaction Survey advises us that over 30% of people also attended Lakeside Shopping Centre during their visit. Lakeside Shopping Centre themselves reported that many of their vendors, including the food court traders were particularly pleased with increased sales over the weekend.

The outcomes are further detailed in the attached document, Schedule 4 – Key Performance Indicators.

3. Event Works update, final copies of Operation Plans and all Event Manuals.

Final versions of these documents were provided in the week prior to the event, copies were also provided to the Police and City's security team.

4. Summary Financial Reports, including final budget.

Please refer to the attached Financial Report / Xero Report to show the details of the budget expenditure, and to the notes contained at Item 4 – Schedule 1.

5. Promotion and marketing undertaken, including details of the medium, traffic and hits.

Promotion and marketing for the second Tyrepower Joondalup Festival of Motoring used a combination of social media platforms, radio and print to provide broad exposure of the event. The event was promoted at two separate and distinct times:

- JFOM was heavily promoted in the lead up to the November 2023 event. In combination with social media channels, we also used more traditional media partners, such as 96FM, The West Australian and Perth Now. There was a significant paid spend to these media partners, and they delivered their scopes in the weeks prior to the November event, which was then postponed. Unfortunately, this meant that the bulk of the media / PR budget was spent prior to the postponement.
- In the lead up to the rescheduled May 2024 event, we had to rely much more heavily on social media platforms (as this is managed in house and is cheaper than radio and newspapers) as the bulk of the budget for radio and print had already been expended.

This year, we worked with COJ's Economic Development Team to create a printed Spectator Guide, 12,500 of which were printed and distributed.

In essence, the overall JFOM marketing campaign had to build on the exposure of the inaugural event, and encourage engagement with this year's event, in addition to:

- Promoting the Festival, and explaining what could be expected;
- Building excitement in the motoring community, including potential competitors and vehicle exhibitors, so that they would attend and participate;
- Appealing to the broader community to encourage visitors and spectators to attend;
- Including practical information, such as road closure details and the recommendation to take public transport on the day.

Further, there was a multi-step engagement process with the local residents and businesses over many months in the lead up to each date (November 2023 and May 2024), explaining what they could expect, encouraging them to get involved, and advising of road closures. Each local resident and business had three points of contact in the lead up to each event. We acknowledge that not all residents read the various letters delivered to their letterbox, and we are discussing even more effective methods for 2025.

Schedule 3 provides the Promotional and Branding Report. This report provides a detailed overview of the promotion and marketing undertaken across the various media (print, radio, and online). This report explains the cumulative ASR (Advertising Space Rate) achieved, and details the success of the online campaign. In general, the online marketing and publicity campaign was extremely successful, engaged many parts of the motoring and motorsport community, and the local Joondalup community.

Detailed statistics outlining reach, impressions and the all-important engagement (including screen shots as evidence), are also included in Schedule 3 – Promotional and Branding Report.

6. Explanation of variances between Key Performance Indicators and actual achievements, including impediments encountered, action taken to overcome these and potential future impediments if any.

Please refer to the attached Schedule 4 – Key Performance Indicators document, for a detailed evaluation of each of KPI.

7. Customer satisfaction and feedback.

Post-event, a customer satisfaction survey has been distributed using Survey Monkey and MailChimp. The survey was emailed to all email addresses contained on the JFOM data base, captured through the JFOM website. This list includes:

- All who registered for a sub-event,
- All who registered to exhibit a vehicle,
- Everyone that used a QR code,
- Competitors,
- Officials, and
- Anyone who emailed an enquiry through the website.

The survey has also been shared online to encourage others who attended the Event to provide their feedback.

8. SCHEDULE 3 - PROMOTIONAL AND BRANDING

Please refer to the attached Schedule 3 – Promotional and Branding document.

9. SCHEDULE 4 - KEY PERFORMANCE INDICATORS

Please refer to the attached Schedule 4 – Key Performance Indicators document.

2024 Tyrepower Joondalup Festival of Motoring:

Schedule 4 - Key Performance Indicators

This document is submitted in support of the
Tyrepower Joondalup Festival of Motoring Post Event Report,
prepared for the City of Joondalup



**04
05
MAY**

2024

FOLLOW US
FOR UPDATES

**FREE
PUBLIC
EVENT**

Tyrepower **City of Joondalup**

**JOONDALUP FESTIVAL OF
MOTORING**

**JOONDALUP
FESTIVAL OF
MOTORING**

MORE INFO AT JFOM.COM.AU

KEY PERFORMANCE INDICATORS



This document outlines the success of each of the required KPI's, as specified by the City of Joondalup for the Joondalup Festival of Motoring.

The evaluation for each item (below) is listed on the following pages.

- A. Attendance
- B. Customer Satisfaction Levels
- C. Marketing and Media Coverage
- D. Stakeholder Engagement
- E. Financial Economic Benefit
- F. Economic and Tourism

As the November 2023 event was postponed, the event was rescheduled to May 2024. We refer to the May event as "JFOM 2.5".



A. ATTENDANCE



Measure: A minimum 15,000 people in attendance at the Event (over the two-day period).

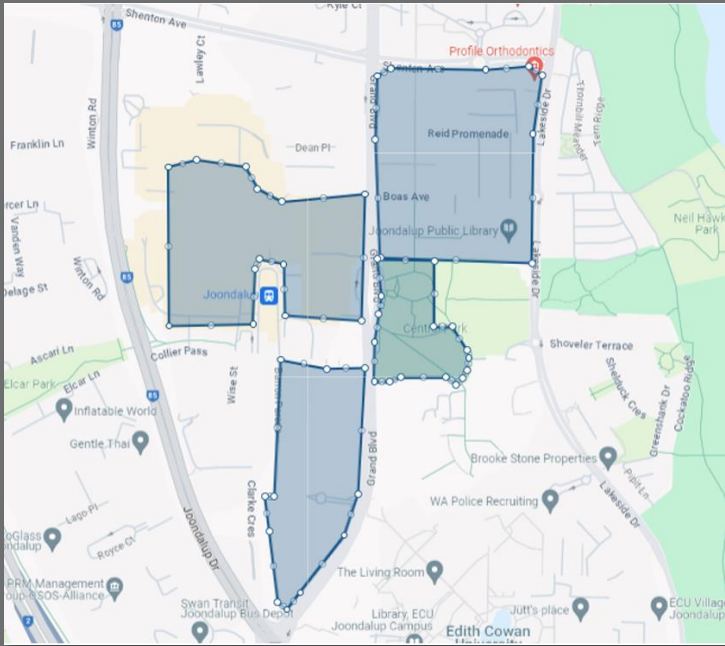
This year, the City of Joondalup contracted an independent third party (PATHZZ) to quantify attendance at JFOM. This is the same data provider that the COJ uses for all of their event attendance data collection.

As provided by the City’s PATHZZ data, 20,004 people attended the Event across Saturday and Sunday.

This data is captured using mobile phones and does not include people and children without a phone. It is, therefore, industry standard to multiply this by a factor of 1.5 to accommodate for those without a phone. Adjusted attendance figures would be in the order of 30,000 people.

Surprisingly, there were quite a few interstate people in attendance (refer data).

Note: Lakeside Joondalup Shopping Centre was separately monitored by PATHZZ.



PATHZZ Data Catchment Location	Saturday	Sunday
Joondalup City Centre	7,268	6,019
Central Park	2,518	2,423
40 Collier Pass	972	804
TOTALS:	10,758	9,246

A. ATTENDANCE (cont...)



JFOM in numbers:

The following two slides show the wider JFOM Team, that are required to build the event. These Officials, Contractors and Exhibitors are the heart of the event.

Category	Group	Vehicles	Sat	Sun
Team JFOM	Officials, incl Organising Committee		45	97
	Creative Catering Team		16	20
	DM Roads (Traffic Management Contractor)		1	76
	Lions Club		0	9
	SES (Two different crews)		0	17
	Vendors (Average 3 people per truck)		18	30
	Various other Motoring-Themed Exhibitors (Average 3.5 people per display)		25	35
Activations	PowerPlay Guests (incl JFOM Staff)		70	
	Northern Steel Car Club Monthly Meet (220 Cars - average of 2 people per vehicle)	220	440	
	Saturday Night Corporate Guests & Panel		156	
	Sunday Corporate Guests			260
	Classic Cars & Coffee (700 Cars - average of 2 people per vehicle)	700		1400
Competitors	Competition Vehicles	127	110	127
	Service Crew (Assume 2 per competition vehicle)		220	254

A. ATTENDANCE (cont...)



JFOM in numbers (continued)...

In addition to the Northern Steel Car Club and Classic Cars and Coffee, who were central to our Saturday and Sunday exhibitions, the following further 12 Car Clubs were involved in JFOM 2.5.



Category	Group	Vehicles	Sat	Sun
Car Clubs	EV Club (15 Cars - average of 2 people per vehicle)	15		30
	Supra Owners Club (17 Cars - average of 2 people per vehicle)	17		34
	Toyota Crown Club (13 Cars - average of 2 people per vehicle)	13		26
	HSV Club (38 Cars - average of 2 people per vehicle)	38		76
	Midnight Club (32 Cars - average of 2 people per vehicle)	32		64
	Cupra Owners Club (24 Cars - average of 2 people per vehicle)	24		48
	Hyundai N Zone (74 Cars - average of 2 people per vehicle)	74		148
	Ford Rallye Sports Club (12 Cars - average of 2 people per vehicle)	12		24
	AMG Club (32 Cars - average of 2 people per vehicle)	32		64
	Suzuki Jimny Owners WA Club (16 Cars - average of 2 people per vehicle)	16		32
	Lamborghini Club (6 Cars - 2 people per vehicle)	6		12
	French & Fantastic Automobile Club (Managed pedestrian crossing location)			10

B. CUSTOMER SATISFACTION LEVELS



Measure: A minimum of 85% customer satisfaction rating to be gauged through onsite and post-Event feedback.

This year, we amended the Customer Satisfaction Survey to obtain more specific information from the responses. To date we have had over 102 responses to our customer satisfaction survey.

We ran two separate surveys targeted to different groups.

Five response groups were targeted: Competitors, Officials, Spectators, Businesses and Residents.

We used Survey Monkey to survey our audience, distributing this to our database. A simpler survey was posted on Facebook, to capture the general public's feedback.

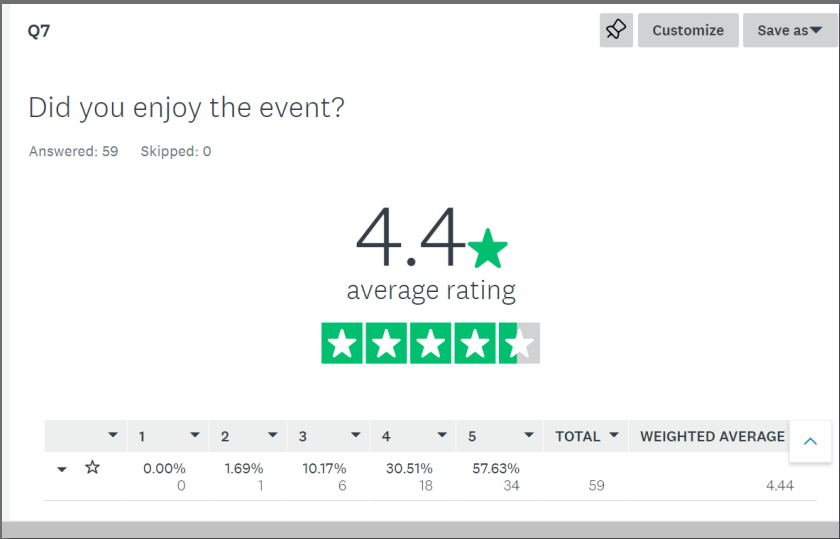
The following pages show a high level of satisfaction, with a number of suggestions for improvement in Year Three.

Summary Results are provided on the following pages.

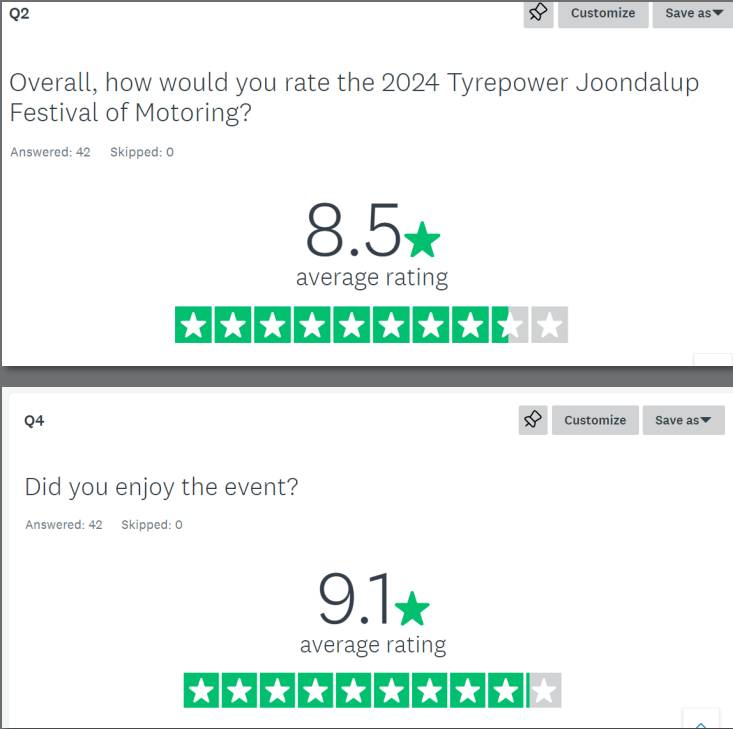
Based on the results, we can happily report 98.3% of people would recommend JFOM and that we scored 8.5 out of 10 as a satisfaction score.



B. CUSTOMER SATISFACTION LEVELS (cont...)



Measure: A minimum of 85% customer satisfaction rating to be gauged through onsite and post-Event feedback.



C. MARKETING & MEDIA COVERAGE



Measure: A minimum of \$50,000 ASR (advertising space rate) (unpaid media, including online) throughout Western Australia for the Event to start to be recognised amongst the identified target markets in the lead up to, and during the Event.

Based on estimated ASR values the event easily exceeded an ASR value of \$50,000. The estimated totals of the articles that could be quantified is over \$117,250. This is primarily made up of:

- Perth Now
- The West Australian
- Channel Seven News
- CarSales.com.au

We note that there were many other websites that covered the event, however, unfortunately we don't have the resources to collate and accurately measure every website that covered the event.

Please note: The above figure does NOT include any Social Media Values which have been a significant contributor to JFOM's media presence.

Detailed PR and Marketing information is outlined in Schedule 3 – Promotional and Branding Report.



D. STAKEHOLDER ENGAGEMENT



Measure: Approach key stakeholders in the region to be a part of the Event including, but not limited to local businesses, Edith Cowan University (ECU), North Metro TAFE, Motor Trade Association, and similar organisations.

Year Two proved to be much easier to engage with the various neighbouring stakeholders. They understood who we were, had a better understanding of the scope of the event, and the potential impact to their location. Most were willing to engage with Team JFOM.

JFOM consider the following stakeholders as “key”, and were communicated with at various stages throughout the project:

- Edith Cowan University
- North Metro TAFE
- Joondalup Health Campus
- Lakeside Shopping Centre
- Policy Academy
- PTA / TransPerth
- Motor Trade Association
- RAC
- WAPOL

Team JFOM spent a significant amount of time working closely with all listed stakeholders.

As expected, having run the inaugural event, we did see greater engagement (both with students and facilities), the event had gained credibility, and we continued to build on the relationships that had been forged in Year One.



D. STAKEHOLDER ENGAGEMENT (cont...)



The following parties were actively involved in JFOM 2.5:

- **Edith Cowan University:** Approved usage of Car Park 20 for spectator parking (formal application permits were submitted). Further, the ECU Racing Team had a display at JFOM, adjacent to the Kennards Hire Hub.
- **North Metro TAFE:** The Sprint course traversed Teakle Court and their car park, which required written permission from the TAFE and the Minister for Training. Further, they provided keys to amenities, which were used by Officials on the weekend.
- **Lakeside Shopping Centre:** We communicated with the Lakeside team throughout the year to keep them informed, and worked with them on a number of Traffic Management strategies, in an attempt to minimise car park disruption.
- **WAPOL:** The event worked closely with WAPOL throughout the year, and they deployed dedicated officers onsite for the event. We have an excellent working relationship with Joondalup Station.



D. STAKEHOLDER ENGAGEMENT (cont...)



We will develop better methods to encourage better engagement with the following stakeholders:

- **Joondalup Health Campus:** We activated multiple contacts with the Hospital to ensure suitable notifications could be distributed to the staff.
- **PTA / TransPerth:** Positive involvement. They do acknowledge receipt of our communications and endorse the TMP (Road Closures) as required and confirm that bus routes have been amended where applicable.
- **Motor Trade Association:** This year an alternate MTS representative joined us at JFOM in corporate hospitality.
- **RAC:** Difficult to engage with locally but Alex Forrest attended the event from RAC Perth.
- **WA Police Academy:** The event does not impact them as it is run on a weekend. They do provide permission for JFOM Officials to be stationed throughout their grounds.



E. FINANCIAL & ECONOMIC BENEFIT



Measure: Based on attendance of 15,000 people at the Event (over the two-day period); and average individual spend of between \$50 - \$100 per person, achieve an estimated financial economic impact of between \$750,000 to \$1,500,000.

Quantifying this KPI is much easier this year, as the City commissioned PATHZZ to count JFOM attendance. As outlined above, the PATHZZ data showed that just over 20,000 attended the three precincts recorded, on Saturday and Sunday:

- Joondalup City Centre
- Central Park
- 40 Collier Pass

Using the City’s estimated average individual spend, the conservative estimated financial economic impact of JFOM 2.5 was in the range of:

20,000 attendees x \$50 = \$1,000,000

20,000 attendees x \$75 = \$1,500,000

20,000 attendees x \$100 = \$2,000,000

These values increase significantly if they are calculated using the adjusted attendance figures of 30,000 people. That would result in an estimated financial economic impact in the range of \$1,500,000 - \$3,000,000.

Due to the event’s road closures, Sunday’s data provides a very real snapshot of people who deliberately came to Joondalup, specifically the three tracked locations. Sunday’s data is not muddled by the collection of phone pings from people passing through Grand Blvd (for example).



PATHZZ Data Catchment Location	Saturday	Sunday
Joondalup City Centre	7,268	6,019
Central Park	2,518	2,423
40 Collier Pass	972	804
TOTALS:	10,758	9,246

F. ECONOMIC & TOURISM



Measures: 1) Event program to provide opportunities for local organisations to be involved. 2) Visitor attendances to engage with local business (hospitality and accommodation).

In the lead up to the November event, and again in the lead up to the subsequent May event, we engaged with each local business within the event footprint.

Each business was physically visited on three separate occasions to promote awareness of JFOM and encourage engagement. Businesses that did not usually open on a Sunday, were encouraged to do so. Businesses that closed early, were encouraged to stay open to make the most of the increased pedestrian traffic within the City Centre.

Further, the following local organisations were a critical part of our spectator management team:

- Wanneroo Joondalup SES
- Two Rocks SES
- Lions Club of Kingsley-Woodvale
- Rotary Club of Hillarys
- Rotary Club of Heirisson

The local Boy Scouts managed the Containers for Change collection.



Profit and Loss

Justin Hunt Management (ATF) Australian Safari Pty Ltd For the period 1 January 2023 to 11 June 2024

JHM Project Codes is 8 JFOM.

	1 JAN 2023-11 JUNE 2024
Trading Income	
JFOM All "other" sponsorship income	75,001.50
JFOM All other income	3,882.43
JFOM City of Joondalup Sponsorship	350,000.00
JFOM Entry Fees	36,722.73
Total Trading Income	465,606.66
Cost of Sales	
JFOM InKind/Contra Sponsorship Expenses	120,072.60
Total Cost of Sales	120,072.60
Gross Profit	345,534.06
Other Income	
JFOM InKind Sponsorship	120,072.60
Total Other Income	120,072.60
Operating Expenses	
JFOM Accommodation	17,811.70
JFOM Activation & Festivals - Movies	2,290.91
JFOM Activation & Festivals - Central Park	2,238.28
JFOM Activation & Festivals - Corporate Hospitality	7,800.79
JFOM Activations and Festivals	700.00
JFOM Admin Compliance	10,835.20
JFOM Bank Fees / Stripe Fees	195.17
JFOM Branding / Media Advertising	19,638.00
JFOM Branding / Media/PR	39,738.99
JFOM Branding/Media PR - Photographer	2,225.00
JFOM Branding/Media PR - Signage	740.89
JFOM Business Development	4,422.76
JFOM Catering - Corporate Hospitality	10,250.00
JFOM Catering - Go Karts	101.82
JFOM Catering - HQ Meals	807.34
JFOM Catering (entire event)	50,119.07
JFOM General Admin	24,323.47
JFOM Office Rent	17,000.00
JFOM Officials Uniforms & Merch - Gifts/Merch	4,549.11
JFOM Officials Uniforms & Merch - Lanyards	1,230.00
JFOM Officials Uniforms and Merchandise	15,876.25
JFOM Operations	13,771.44

Profit and Loss

	1 JAN 2023-11 JUNE 2024
JFOM Operations - Ancillary	1,169.74
JFOM Operations - Fuel	96.17
JFOM Operations - Hire Cars	1,173.25
JFOM Operations - Instant Products	5,000.00
JFOM Operations - Motorola Radios	3,542.80
JFOM Operations - PA Systems	4,971.82
JFOM Operations - Police	4,532.18
JFOM Operations - Security	4,211.94
JFOM Operations - Traffic Management/TMP Lodgement	54,682.27
JFOM Public & Bus Info Campagin - Residents & Businesses	797.35
JFOM Public & Bus Info Campagin - Save the Date	2,715.29
JFOM Public and Business Information Campaign	1,010.10
JFOM Sporting	350.00
JFOM Sporting - Ashendon	1,100.00
JFOM Sporting - Hay	3,737.50
JFOM Sporting - Motorsport Australia	7,504.55
JFOM Sporting - Perth Medical Volunteers	5,352.49
JFOM Sporting - Timing / Scoring	2,000.00
JFOM Sporting - Trophies / Awards	1,704.00
JFOM Sporting - Volunteer Organisations	4,550.00
JFOM Staff Costs and Expenses	1,647.97
JFOM SubContractors Wages & Super - Ops Manager DM	12,658.63
JFOM SubContractors, Wages & Super	3,463.64
JFOM SubContractors, Wages & Super - Activations & Ancillary Event Manager	2,362.50
JFOM SubContractors, Wages & Super - Event Director	50,862.60
JFOM SubContractors, Wages & Super - Event Manager	31,382.49
JFOM SubContractors, Wages & Super - JE Admin	4,308.47
JFOM SubContractors, Wages & Super - Media/PR Manager	8,690.85
JFOM SubContractors, Wages & Super - Online Manager	8,820.00
JFOM SubContractors, Wages & Super - Online Support	12,050.71
JFOM SubContractors, Wages & Super - Ops Support	329.99
JFOM SubContractors, Wages & Super - Sporting Manager	5,601.81
Total Operating Expenses	499,047.30
Net Profit	(33,440.64)



MGI Perth Audit Services Pty Ltd
ABN: 90 608 551 113
Level 1, 322 Hay Street Subiaco, WA 6008
PO Box 1554 Subiaco WA 6904
T: (08) 9388 9744
F: (08) 9388 9755
E: audit@mgi-perth.com.au
W: www.mgi-perth.com.au

**INDEPENDENT AUDITOR'S REPORT
TO THE DIRECTORS OF AUSTRALIAN SAFARI PTY LTD AND
THE CITY OF JOONDALUP**

Independent auditors report in relation to Australian Safari Pty Ltd trading as Joondalup Festival of Motoring's (JFOM) profit and loss statement for the period ended 11 June 2024 (financial statement) to the City of Joondalup (the City).

We have audited the accompanying financial statement for the period ended 11 June 2024. The financial statement has been prepared by management using the cash basis of accounting and the terms of the sponsorship agreement for the Festival of Motoring 2024 between JFOM and the City.

Management's responsibility

Management is responsible for:

- a. the preparation and fair presentation of the financial statement in accordance with the sponsorship agreement, this includes determining that the cash basis of accounting is an acceptable basis for the preparation of the financial statement in accordance with the sponsorship agreement;
- b. compliance with the terms of the sponsorship agreement;
- c. such internal control as management determines is necessary to:
 - i. enable the preparation of the financial statement and the statement of employee numbers and labour costs that are free from material misstatement, whether due to fraud or error; and
 - ii. enable compliance with the terms of the sponsorship agreement.

Auditor's Responsibility

Our responsibility is to express an opinion on the statement based on our audit. We conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error.

In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.



MGI Perth Audit Services Pty Ltd
ABN: 90 608 551 113
Level 1, 322 Hay Street Subiaco, WA 6008
PO Box 1554 Subiaco WA 6904
T: (08) 9388 9744
F: (08) 9388 9755
E: audit@mgi-perth.com.au
W: www.mgi-perth.com.au

**INDEPENDENT AUDITOR'S REPORT
TO THE DIRECTORS OF AUSTRALIAN SAFARI PTY LTD AND
THE CITY OF JOONDALUP
(Continued)**

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the profit and loss statement for the period ended 11 June 2024 is prepared, in all material respects, in accordance with the financial reporting provisions the agreement.

Use of Report

This report has been prepared for Australian Safari Pty Ltd and the City of Joondalup in accordance with the requirements of the sponsorship agreement for the Festival of Motoring 2024. We disclaim any assumption of responsibility for any reliance on this report to any persons or users other than Australian Safari Pty Ltd and the City of Joondalup or for any purpose other than that for which it was prepared.

MGI Perth Audit Services Pty Ltd

A handwritten signature in black ink, appearing to read 'Clayton Lawrence', followed by a horizontal line.

**Clayton Lawrence
Director**

Perth, Western Australia

27 June 2024



City of Joondalup
Financial Activity Statement
for the period ended 30 June 2024
(Subject to end of year finalisation)

	Notes	Revised Budget	YTD Revised Budget	YTD Actual	YTD Variance \$	YTD Variance %
OPERATING REVENUE						
Rates	1	(107,870,882)	(107,870,882)	(108,008,048)	137,166	0%
Specified Area Rates		(782,515)	(782,515)	(787,941)	5,426	1%
Grants and Subsidies	2	(915,232)	(915,232)	(7,234,933)	6,319,701	100%
Contributions Reimbursements and Donations	3	(1,582,068)	(1,582,068)	(1,711,193)	129,125	8%
Profit on Asset Disposals	4	(188,509)	(188,509)	(2,553,281)	2,364,772	100%
Fees and Charges	5	(44,968,590)	(44,968,590)	(45,398,273)	429,683	1%
Interest Earnings	6	(8,485,896)	(8,485,896)	(9,964,054)	1,478,158	17%
Other Revenue/Income	7	(1,399,501)	(1,399,501)	(5,949,603)	4,550,102	100%
Total Operating Revenue		(166,193,193)	(166,193,193)	(181,607,326)	15,414,133	9%
OPERATING EXPENSES						
Employee Costs	8	71,727,769	71,727,769	72,193,241	(465,472)	(1)%
Materials and Contracts	9	64,354,146	64,354,146	60,725,398	3,628,748	6%
Utilities (gas, electricity, water etc.)	10	6,329,132	6,329,132	6,037,707	291,425	5%
Depreciation & Amortisation of Non-Current Assets	11	31,840,916	31,840,916	31,100,334	740,582	2%
Loss on Asset Disposals	12	110,643	110,643	39,809	70,834	64%
Interest Expenses		270,466	270,466	266,777	3,689	1%
Insurance Expenses		1,615,724	1,615,724	1,623,984	(8,260)	(1)%
Total Operating Expenses		176,248,796	176,248,795	171,987,250	4,261,545	2%
(SURPLUS)/DEFICIT FROM OPERATIONS		10,055,603	10,055,602	(9,620,076)	19,675,678	100%
OPERATING NON-CASH ADJUSTMENTS						
Depreciation & Amortisation of Non Current Assets		(31,840,916)	(31,840,916)	(31,100,334)	(740,582)	(2)%
Loss on Asset Disposal		(110,643)	(110,643)	(39,809)	(70,834)	(64)%
Profit on Asset Disposals		188,509	188,509	2,553,281	(2,364,772)	(100)%
Movement in Non-current Items	13	(100,000)	(100,000)	(81,040)	(18,960)	(19)%
OPERATING CASH (SURPLUS)/DEFICIT		(21,807,447)	(21,807,447)	(38,287,978)	16,480,530	76%
NON-OPERATING REVENUE						
Capital Grants and Subsidies	14	(10,037,009)	(10,037,009)	(7,196,020)	(2,840,989)	(28)%
Capital Contributions	15	(366,002)	(366,002)	(484,735)	118,733	32%
Equity Distribution - CRC		(5,000,000)	(5,000,000)	(5,000,000)	-	0%
Other Non-Operating (GST Reimb CRC Land Sales)	16	(284,734)	(284,734)	(812,240)	527,506	100%
Total Non-Operating Revenue		(15,687,745)	(15,687,745)	(13,492,995)	(2,194,750)	-14%
CAPITAL EXPENDITURE						
Capital Projects	17	3,030,318	3,030,318	1,308,779	1,721,539	57%
Capital Works	18	37,883,207	37,883,207	30,387,504	7,495,703	20%
Vehicle and Plant Replacements	19	4,640,634	4,640,634	3,682,273	958,361	21%
Total Capital Expenditure		45,554,159	45,554,159	35,378,556	10,175,602	22%
CAPITAL (SURPLUS)/DEFICIT		29,866,414	29,866,414	21,885,562	7,980,853	27%
(SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL		8,058,967	8,058,967	(16,402,417)	24,461,383	100%
FUNDING						
Proceeds from Disposal	20	(492,000)	(492,000)	(847,409)	355,410	72%
Loans - Repayment of Principal		935,712	935,712	935,712	-	0%
Payments of Principal Portion of Lease Liability		653,489	653,489	667,132	(13,643)	2%
Transfer from Reserve	21	(28,257,011)	(28,257,011)	(7,988,138)	(20,268,873)	0%
Transfer to Reserve	21	22,580,009	22,580,009	2,350	22,577,659	0%
Opening Funds		(3,534,128)	(3,534,128)	(3,534,128)	-	0%
CLOSING FUNDS	22	(54,962)	(54,962)	(27,166,898)	27,111,934	100%



City of Joondalup

Balance Sheet

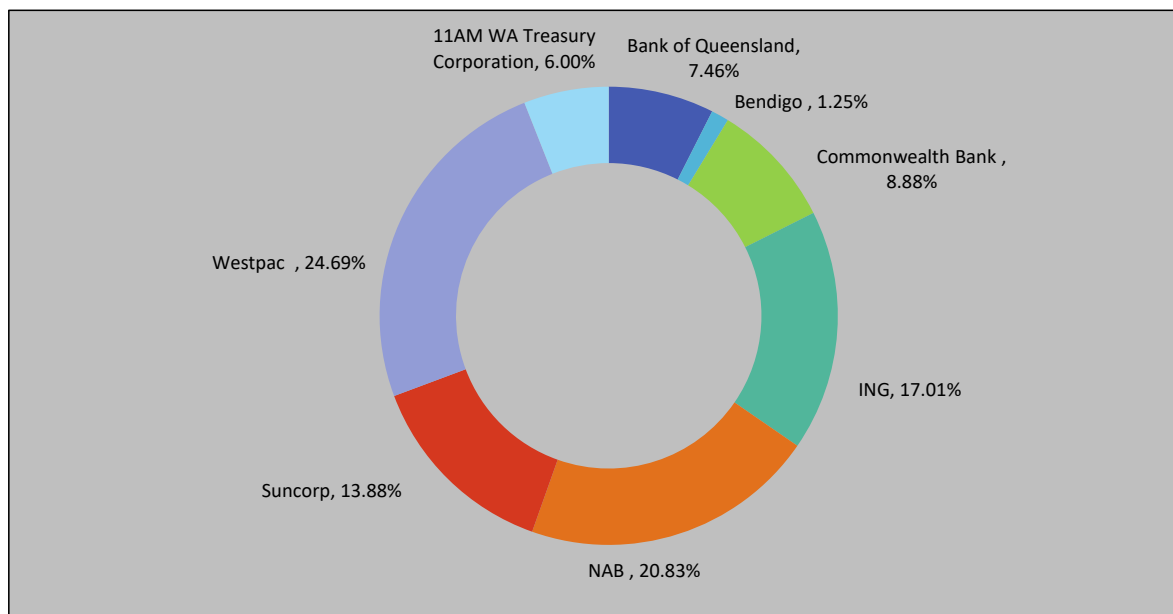
as at 30 June 2024

(Subject to end of year finalisation)

Municipal Fund	Notes	Actuals YTD 2024	Actuals 2023
CURRENT ASSETS			
Cash and cash Equivalents		157,851,397	151,658,285
Trade and Other Receivables		24,675,166	6,833,983
		<u>182,526,563</u>	<u>158,492,268</u>
NON CURRENT ASSETS			
Trade and Other Receivables		2,329,379	5,118,451
Equity Investments		24,215,410	29,925,789
Property, Plant and Equipment		1,427,339,747	1,415,262,928
		<u>1,453,884,537</u>	<u>1,450,307,168</u>
TOTAL ASSETS		<u>1,636,411,100</u>	<u>1,608,799,436</u>
CURRENT LIABILITIES			
Trade and other Payables		31,496,146	20,601,021
Provisions		18,318,522	16,477,428
Borrowings		962,667	935,712
		<u>50,777,335</u>	<u>38,014,161</u>
NON CURRENT LIABILITIES			
Provisions		1,467,262	1,386,222
Borrowings		-	962,667
Lease Liability		6,742,665	6,742,665
		<u>8,209,927</u>	<u>9,091,554</u>
TOTAL LIABILITIES		<u>58,987,262</u>	<u>47,105,715</u>
NET ASSETS		<u>1,577,423,837</u>	<u>1,561,693,721</u>
EQUITY			
Retained Earnings		582,539,975	562,368,846
Reserves		107,328,246	119,755,047
Asset Revaluation Reserve		887,555,616	879,569,828
		<u>1,577,423,837</u>	<u>1,561,693,721</u>

INVESTMENT SUMMARY

June-24

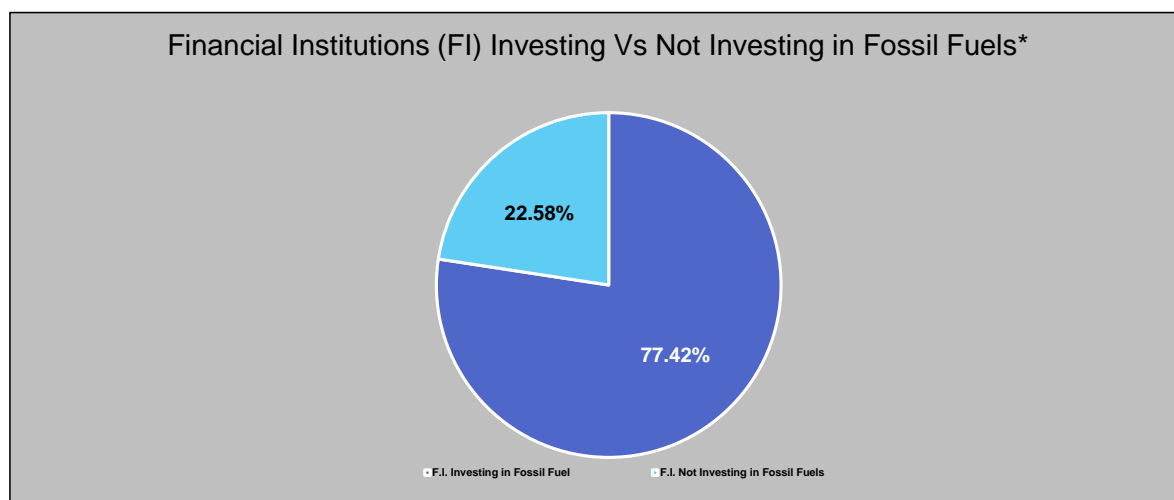


Municipal Funds	\$52,955,697	YTD Return	5.02%
Reserve Funds	\$107,328,246	Benchmark	4.85%
	<u>\$160,283,943</u>	RBA Rate	4.35%

Investment Policy Limits					
	LT Rating	Limit		LT Rating	Limit
Bank of Queensland	A-*	10%	NAB	AA-	25%
Bendigo	A-*	10%	Rural Bank	A-*	10%
Commonwealth Bank	AA-	25%	Suncorp	A+	15%
ING	A+	15%	Westpac	AA-	25%
			11AM WATC	AA+	25%

*S&P Long Term Rating BBB, Based on the investment policy the Long Term Rating Used is (A-) Based on Moody's and Fitch Rating

Financial Institutions (FI) Investing Vs Not Investing in Fossil Fuels*



*Based on Market Forces ratings (<http://marketforces.org.au/>)



**NOTES TO AND FORMING PART OF THE FINANCIAL ACTIVITY STATEMENT FOR THE
PERIOD ENDED 30 JUNE 2024 (Subject to End of Year Finalisation)**

1. Rates \$137,166

This favourable variance mainly arose from additional Interim Rates \$138,753.

2. Grants and Subsidies \$6,319,701

This favourable variance arose from advance receipt of the 2024-25 due to the Federal Local Road (FLRG) Grant (\$2,630,106) and advance receipt of the 2024-25 Federal General Purpose (WALGGC) Grant (\$3,687,720) not in current budget estimates.

3. Contribution, Reimbursements and Donations \$129,125

This favourable variance occurred due to Insurance Reimbursements (\$69,466) and other Miscellaneous Reimbursements (\$53,902).

4. Profit on Asset Disposals \$2,364,772

This favourable variance arose from higher than estimated profit on disposal of fleet and Plant (\$227,960) and revenue from CRC and sales (\$2,136,812) for June 2024, which is subject to end of year cost-of-lots-sold calculations, following which the net sales will be reclassified to other revenue.

5. Fees and Charges \$429,683

	YTD Budget	YTD Actual	Variance
a) Sports and Recreation Fees	\$12,358,003	\$12,836,541	\$478,538
b) Refuse Charges	\$22,339,744	\$22,423,275	\$83,531
c) Fines and Penalties	\$432,872	\$344,158	(\$88,714)
Other Fees and Charges	\$9,837,971	\$9,794,299	(\$43,672)
	<u>\$44,968,590</u>	<u>\$45,398,273</u>	<u>\$429,683</u>

a) A favourable variance due to higher than estimated Craigie Leisure Centre Membership Fees \$478,538, partially offset by Park Hire (\$90,638).

b) Favourable variance due to higher than estimated Waste Refuse Service Charge \$65,631.

c) Unfavourable variance mainly due to lower than estimated Parking Infringements (\$62,582).

Appendix 3

**6. Interest Earnings****\$1,478,158**

This favourable variance arose mainly due to higher than estimated Interest from Other Financial Institutions \$1,466,759 due to the cumulative impact of higher deposit interest rates on the City's investment portfolio and higher average periodic volumes invested.

7. Other Revenue/Income**\$4,550,102**

This favourable variance arose primarily from Net Revenue from CRC Catalina Estate Sales \$4,467,825 up to May 2024 and Other Miscellaneous Income \$80,103.

8. Employee Costs**(\$465,472)**

		YTD Budget	YTD Actual	Variance
a)	Salaries and Wages	\$67,727,613	\$68,445,873	(\$718,260)
b)	Other Employment Costs	\$4,000,156	\$3,747,368	\$252,788
		<u>\$71,727,769</u>	<u>\$72,193,241</u>	<u>(\$465,472)</u>

a) Unfavourable variance for Salaries and Wages mainly arose from vacancy credit budgeted for (\$5,034,455) not fully offset by vacancies across various teams \$4,828,361. In addition, higher than estimated Salaries and Wages – Casuals (\$512,167) predominantly due to significantly higher activity at the Craigie Leisure Centre than estimated, which is offset by the additional revenue generated, and vacancies in Library Operations.

b) This favourable variance arose mainly due to lower than estimated Other Employee Costs \$167,189, Staff Training \$152,061 and Conferences and Seminars \$83,419. This was partially offset by Standard Labour Recovery Capital Works (\$158,173).

9. Materials and Contracts**\$3,628,748**

		YTD Budget	YTD Actual	Variance
a)	Professional Fees and Costs	\$3,551,375	\$2,256,712	\$1,294,663
b)	Waste Management Services	\$18,392,138	\$17,540,222	\$851,916
c)	Other Materials	\$2,915,506	\$2,536,593	\$378,913
d)	Public Relations, Advertising and Promotions	\$1,372,083	\$1,017,515	\$354,568
e)	Administration	\$1,331,922	\$1,030,809	\$301,113
f)	Travel, Vehicles and Artworks	\$2,051,429	\$1,793,155	\$258,274
g)	Contributions & Donations	\$2,007,482	\$1,803,069	\$204,413
h)	Members Costs	\$812,253	\$685,588	\$126,665
i)	Telephones and Communication	\$732,625	\$643,506	\$89,119
j)	Charges and Recoveries	(\$48,884)	(\$134,648)	\$85,764

Appendix 3



k) Computing	\$3,404,956	\$3,621,804	(\$216,848)
l) Furniture, Equipment and Artwork	\$3,131,123	\$3,235,964	(\$104,841)
Other Materials & Contracts	\$24,700,138	\$24,695,109	\$5,029
	<u>\$64,354,146</u>	<u>\$60,725,398</u>	<u>\$3,628,748</u>

- a) A favourable variance arose mainly due to lower than estimated Consultancy \$1,108,924 and Research \$162,966, partially offset by higher than expected Legal Fees (\$60,078).
- b) Favourable variances were due to lower than estimated costs for General Waste Tipping Fees \$235,325, Domestic Green Waste Processing \$204,138, Processing Recycling \$181,151, Processing Bulk Hard Waste \$109,612, Collection Recycling & Transport Fees \$87,612 and Bulk Green Waste Collection \$86,698. This is offset by a favourable variance for Processing-Weekend Greens Facility Management Fee (\$136,512).
- c) Favourable variance arose mainly as a result of lower than estimated External Material Purchases – Contract \$377,286 pertaining to various operational activities progressing differently to budget estimates.
- d) Favourable variances occurred due to lower than estimated Promotions \$184,999 and General Advertising \$84,603.
- e) A favourable variance mainly arose due to lower than estimated Printing \$54,459 and Other Sundry Admin Expenses \$56,722.
- f) Favourable variance occurred mainly due to lower than estimated Fuel \$87,423, Vehicle GPS \$85,511 and Vehicle Servicing Costs \$70,299.
- g) Favourable variances due to lower than estimated Grants & Contributions made \$75,240.
- h) Favourable variance mainly arose due to lower than estimated Elected Members Conference and Training expenses \$80,413.
- i) A favourable variance mainly arose due to lower than estimated Postage, Courier & Freight Services \$57,340.
- j) A favourable variance occurred mainly due to lower than estimated Vehicle Running Expenses \$198,848, Fleet and Plant Utilisation Charge \$205,214, Fleet and Plant Operational Recovery (\$276,965) and Fleet and Plant Capital Recovery (\$106,475).
- k) Unfavourable variance caused by Computer Software Subscriptions (\$388,723), Computer Software Licences (\$123,905) and Data Communication Links (\$65,118) which is offset by lower than estimated Internet Provider Costs \$165,907 and Computer Software Maintenance \$153,869.
- l) Favourable timing variances arose due to lower than estimated Plant & Equipment Maintenance & Repair \$60,434 offset by unfavourable variances caused by Computer & Communication Equipment Purchase – Minor (\$87,824) and Plant & Equipment Purchase – Minor (\$119,011).

Appendix 3



10. Utilities

\$291,425

Favourable variance arose mainly due to lower than estimated electricity for a number of Roads \$360,257 and Buildings \$66,655 partially offset by higher than estimated electricity for Parks (\$78,788). Unfavourable variance also occurred due to higher than estimated water (\$55,448).

11. Depreciation

\$740,582

Favourable variance arose due to lower than estimated Impairment/Write off of assets \$1,239,332, Depreciation - Footpaths Infrastructure \$292,578, Depreciation – Other Infrastructure Assets \$227,936, partially offset by higher than estimated Depreciation – Open Reserves (\$487,869), Depreciation – Mobile and Other Plant (\$400,638) and Depreciation – Roads Infrastructure (\$64,059). These are subject to end of year finalisation of assets reporting.

12. Loss on Asset Disposals

\$70,834

Favourable variance arose due to lower than estimated loss on fleet and plant asset disposals.

13. Movement in Non-current items

\$18,960

This variance arose in respect to lower increase in Non-current Long Service Leave Liability compared to budget estimates.

14. Capital Grants and Subsidies

\$2,840,989

	YTD Budget	YTD Actual	Variance
a) Commonwealth Grants – Capital Other	\$1,014,106	\$236,540	(\$777,565)
b) State Government Grants - Capital - Other	\$3,658,803	\$2,901,531	(\$757,272)
c) Commonwealth Grants & Subsidies – Capital – Black Spot	\$1,264,115	\$550,112	(\$714,003)
b) State Government Grants – Capital – MRRG Grant Roads	\$1,593,142	\$1,309,115	(\$284,027)
e) Commonwealth Grants – Capital – Roads to Recovery	\$1,309,571	\$1,099,690	(\$209,881)
f) Other Grants and Subsidies - Capital	\$531,872	\$403,937	(\$127,935)

Appendix 3



Other Grants and Subsidies	\$4,253,192	\$2,581,437	(\$1,671,755)
	\$10,037,009	\$7,196,020	(\$2,840,989)

- a) The variance relates to LRCI Phase 2 final 10% funding for multiple projects, expected July 2024 \$516,070 and LRCI Phase 3 final payment following acceptance of annual report expected later in 2024-25 \$287,965.
- b) Variance relates to the derecognition of unspent grant funds from revenue due to projects still in progress (\$889,025). Also due to progress, less funding was received for STL2121 Forrest Park Sports Lighting Upgrade (\$142,743). These are offset by funding received for FPR2310 Whitfords Avenue – Barridale to Forrest Hill \$95,813 (originally budgeted in Other Grant and Subsidies-Capital) and lastly payment of \$218,182 received from Water Corporation for PDP2348 Barridale Park Irrigation Renewal.
- c) Unfavourable variance relates to the derecognition of grant funds received from revenue due to projects still in progress (\$717,500) and expected to continue into 2024-25.
- d) Variance relates to the derecognition of grant funds received from revenue due to projects still in progress including RDC2027 Joondalup Dr/Hodges Dr Intersection Upgrade (\$198,717) and RDC2029 Joondalup/Lakeside (N) Roundabout Upgrade (\$58,211). Other variance relates to progress claims for RDC2025 Whitfords/Gibson Intersection Upgrade (\$194,389) submitted later than estimated. These are offset by final claim received for RDC2026 Whitfords/Kingsley Intersection Upgrade \$92,284, originally budgeted in previous financial year.
- e) Variance due to completion of funding round 2019-2024 where expected funding is already utilised in prior years on various road projects.
- f) Variance related to early progress milestones received from DLGSC for PDP2350 Sorrento Bowling Synthetic Turf \$166,629. This is offset by FPR2310 Whitfords Ave - Barridale/Forest (\$150,000) as well as funding outstanding for PDP2372 Iluka Bowling Green & Lighting Upgrade (\$109,564).

15. Capital Contributions

\$118,733

Favourable variance occurred due to capital additions received from State Library of Western Australia \$287,906 not budgeted for, partially offset by contributions outstanding for PDP2350 Sorrento Bowling Synthetic Turf (\$98,764) and PDP2372 Iluka Bowling Green & Lighting Upgrade (\$148,724).

16. Other Non-Operating Revenue

\$527,506

This favourable timing variance predominately arose from GST reimbursements in respect of CRC land sales undertaken, pending end of year finalisation and equity accounting.

17. Capital Projects

\$1,721,539

Appendix 3



This favourable variance arose mainly as a result of lower than estimated expenditure on Integrated Parking and Compliance Management System Project \$980,805 due to project progress with the majority of the funding expected to be carried forward into 2024-25. In addition favourable variances occurred on Public Art \$362,049, Network infrastructure Upgrade Program \$100,684, IT Disaster Recovery Facilities \$87,091 and Parking Infrastructure Modem Replacement Project \$60,000. The balances of variances are spread across a number of projects.



18. Capital Works

\$7,495,703

	No. Budgeted Projects	YTD Budget	YTD Actual	Variance	Key Variance
a) Blackspot Projects (SBS)	7	\$2,881,909	\$846,301	\$2,035,608	SBS2093 - \$815,702
b) Parks Equipment Program (PEP)	40	\$3,270,039	\$2,576,273	\$693,766	PEP2848 - \$157,056
c) Parks Development Program (PDP)	17	\$3,158,393	\$2,501,847	\$656,546	PDP2360 - \$241,885
d) Road Preservation/Resurfacing Program (RPR)	92	\$9,797,261	\$9,222,372	\$574,889	RPR3396 - \$138,720
e) Street Lighting Program (STL)	18	\$1,402,427	\$903,066	\$499,361	STL2121 - \$327,393
f) Local Traffic Management Program (LTM)	13	\$940,212	\$448,680	\$491,532	LTM2166 - \$235,708
g) Major Road Construction Program (RDC)	9	\$1,737,773	\$1,353,639	\$384,134	RDC2027 - \$199,285
h) New Paths (FPN)	8	\$2,620,330	\$2,239,586	\$380,744	FPN2299 - \$280,743
i) Major Building Capital Works Program (BCW)	8	\$4,528,866	\$4,180,037	\$348,829	BCW2620 - \$348,829
j) Foreshore/National Area Program (FNM)	8	\$811,000	\$479,149	\$331,851	FNM2095 - \$115,561
k) Major Projects Program (MPP)	20	\$1,550,942	\$1,243,350	\$307,592	MPP2083 - \$369,369
l) Path Replacement Program (FPR)	8	\$1,960,114	\$1,729,212	\$230,902	FPR2310 - \$108,291
m) Stormwater Drain Program (SWD)	14	\$1,014,854	\$825,424	\$189,430	SWD2233 - \$103,397
n) Streetscape Enhancement Program (SSE)	4	\$1,379,312	\$1,190,690	\$188,622	SSE2059 - \$116,123
o) Parking Facility Program (PFP)	6	\$829,775	\$647,878	\$181,897	PFP2090 - \$88,335
	272	\$37,883,207	\$30,387,504	\$7,495,703	

Appendix 3



- a) Significant variance relates to SBS2093 Ocean Reef and Gwendoline Drive is in quotation phase \$815,702. SBS2095 Hepburn Ave/Amalfi Dr Roundabout Improvement \$615,968 is also experiencing delays in quotation phase and SBS2096 Hepburn Ave/Karuah Way Intersection Upgrade \$493,863 will be carried forward to 2024-25. SBS2092 Marmion Ave and Forrest Rd Intersection Upgrade shows a variance of (\$239,209) due to completed works from Western Power earlier than planned, offset by savings on SBS2091 Marmion Ave and Coral St Intersection \$328,233.
- b) Favourable variance largely relates to PEP2848 Water Tower Park Playspace Renewal \$157,056, PEP2855 Nanika Park Playspace Installation \$144,775 both currently being designed for construction to progress in 2024-25. Variance also arises for projects currently in progress including PEP2815 Baltusrol Park Playspace Renewal \$76,029, PEP2626 Naturaliste Park Playspace Renewal \$57,889 and PEP2853 BMX Track Upgrades \$53,729. Completed project PEP2075 Parks Asset Replacement/Renewal is \$58,155 below budget.
- c) This Favourable variance relates mainly to progress on PDP2360 Cliff Park Landscaping Improvements \$241,885 currently in quotation phase, PDP2371 Chichester Park Skate Park \$87,212 in design phase and PDP2364 Whitfords West Park Amenity Improvement \$60,642 programmed to start early 2024-25. Completed projects also showing actuals lower than budget include PDP2350 Sorrento Bowling Synthetic Turf \$96,252, PDP2372 Iluka Bowling Green & Lighting Upgrade \$77,270 completed early in the following month, PDP2355 Padbury N/E Cluster Parks Revitalisation \$55,845 and PDP2348 Barrisdale Park Irrigation Renewal \$46,338. These are partially offset by higher than planned actuals for PDP2271 Irrigation Renewals (\$88,916) offset by savings elsewhere in the program.
- d) Favourable variance relates to multiple completed projects with higher than planned actuals offset by savings elsewhere in the program including RPR3396 Hepburn Ave (WB) - Karuah/Kingsley (\$138,720), RPR3372 Castlegate Way (\$112,268), RPR3414 Joondalup Dr (SB) - Clarke to Grand (\$73,592), RPR3413 Joondalup Dr - Aston to Clarke (\$56,555), RPR3371 Tracy Turn (\$54,325), RPR3412 Grand Blvd (NB) - Kendrew to Collier (\$52,667), RPR3311 Eddystone Av - Eagle St to Allambie Dr (\$51,615) and RPR3361 St Patricks Rd – Arbery Ave to Lane Two (\$50,435). These are partially offset by savings to completed annual programs RPR2004 Road Preservation and Resurfacing Program \$138,306 and RPR2005 Parking Surfaces Renewal Program \$62,892. Positive timing variances for multiple projects experiencing minor delays in completion including RPR3428 Blaxland Way \$212,775, RPR3139 Gwendoline Drive \$196,931, RPR3406 Monkhouse Way \$151,923, RPR3329 Flotilla Road \$149,480, RPR3408 Sporing Way \$145,103, RPR3330 David Cr - Mawson (N) to Mackay (N) \$114,956, RPR3433 Livingstone Way \$100,489, RPR3358 Fraser Way \$76,139, RPR3431 Hacking Place \$51,100 and RPR3407 Nash Street \$50,269.
- e) Significant variance relates to project STL2121 Forrest Park Sports Lighting Upgrade \$327,393 due to construction progress and multi-year project STL2003 Joondalup City Centre Lighting \$139,161 which is currently in progress. Variance also arises for STL2159 Sorrento Tennis Club Lighting Upgrade \$63,977 which is also carried forward to 2024-25.
- f) Variance on LTM2166 Gwendoline Drive Median Upgrade \$235,708 which is currently in quotation phase due for completion in 2024-25. Two projects to be carried forward into 2024-25 - LTM2213 Woodvale Primary School Crossing Improvements \$105,310

Appendix 3



and LTM2214 Duncraig Primary School Crossing Improvements \$104,300 both programmed and due to be completed August.

- g) Favourable variance on RDC2027 Joondalup Dr/Hodges Dr Intersection Upgrade \$199,285 due to external delays in progressing the design phase. Lower than planned actuals are also incurred for RDC2029 Joondalup/Lakeside (N) Roundabout Upgrade \$58,211.
- h) Favourable variance largely relates to FPN2299 Coastal Shared Path Design \$280,743 progressing towards commencing the second section of this multi-year project. Slight delays to works for FPN2305 Liwara Place \$75,678 to be completed in July.
- i) Favourable variance mainly on two projects in progress behind budget estimates and due for completion in 2024-25 - BCW2620 Civic Centre Slab Waterproofing \$181,893 and BCW2669 Greenwood Scout Hall Refurbishment Project \$191,384. Variance on BCW2670 Duncraig Early Learning Centre \$85,234 arises due to the project being withdrawn. These are offset by progress for multi-year project BCW2676 Joondalup Admin Roof Balustrades (\$118,598) due for completion in August.
- j) Favourable variance for various multi-year projects showing a variance due to progress compared to estimates at this stage including FNM2095 Mullaloo North Beach Connection \$115,561 due to be completed in August, FNM2100 Sorrento Beach Dune Improvements \$98,490 currently in quotation phase and FNM2103 Coastal and Estuarine Mitigation Program \$58,872 in concept design.
- k) Favourable variance relates to various projects with less progress than planned including MPP2083 City Centre Place Activation \$369,396, MPP2077 Burns Beach Cafe/Kiosk/Restaurant \$106,099 currently in investigation phase, and MPP2006 Pinnaroo Point - Cafe/Kiosk/Restaurant \$73,391 currently in progress. These are offset by an unfavourable timing variance on MPP2081 Percy Doyle Skate Park (\$279,858) compared to estimates.
- l) Favourable variances include completed project FPR2310 Whitfords Ave - Barridale to Forest Hill \$108,291 being savings. FPR2279 Joondalup Dr - Collier to Cord \$63,058 is contributing to the overall variance due to slight delays in progress to be completed in early 2024-25.
- m) Favourable variance due to SWD2233 Noel Gannon Park Sump Beautification \$103,397 carried forward to the following financial year due to delays with project progress. SWD2242 Savoir Court Stormwater Renewal \$74,959 shows a variance due to savings identified in the scope of works and by undertaking works internally and also SWD2245 West Coast Dr – Restoration of Embankment Erosion with savings of \$39,505. This is offset by SWD2001 Stormwater Drainage Upgrade (\$80,991) due to additional urgent works required with funds offset from savings in other projects.
- n) Favourable variance relates to SSE2059 Joondalup Dr Streetscape Upgrades \$116,123 with works in progress and due for completion in October.
- o) Favourable variance due to PFP2090 Merrifield Place Parking Improvements experiencing delays in commencement and now programmed for 2024-25 with a variance of \$88,335. PFP2082 Ocean Reef Park Parking Improvements is below budget \$71,225 as a result of savings in the project.

Appendix 3



19. Vehicle and Plant Replacements

\$958,361

A favourable variance mainly due to vehicles not yet delivered, including Barber 600HD Beach Cleaner - \$132,950, Isuzu Truck - \$100,000, Amazone Verimower - \$80,996, two Transit Vans - \$118,664 and a trailer \$50,000.

20. Proceeds from Disposal

\$355,410

A favourable variance arose due to the disposal of fleet and plant assets compared to estimates.

21. Transfers from/ to Reserve

\$2,308,785

The transfers from and to Reserves are still in progress being finalised as part of the end of financial year process, including annual audit.

22. Closing Funds (subject to end of year finalisation)

\$27,111,934

	June 2023	June 2024
Current Assets		
Cash and Investments	\$151,658,285	\$157,851,397
Rates Outstanding, Sundry Debtors and Other Receivables	\$3,391,478	\$20,093,690
Accrued Income	\$2,196,214	\$3,235,011
Prepayments	\$485,602	\$1,182,732
Inventories	\$760,689	\$163,733
Total Current Assets	\$158,492,268	\$182,526,563
Current Liabilities		
Trade Creditors	\$3,134,113	\$6,745,282
Sundry Payables	\$12,454,410	\$5,270,618
Accrued Expenses	\$4,066,351	\$4,777,673
Other Payables	\$292,660	\$14,141,191
Borrowings	\$935,712	\$962,667
Lease Liability	\$653,487	\$561,382
Provision for Annual Leave	\$4,679,402	\$5,246,336
Provision for Long Service Leave	\$6,565,922	\$6,825,427
Provision for Purchased Leave	\$140,572	\$112,004
Provision for Workers Compensation Insurance	\$4,126,737	\$5,183,391
Provision for Sick Leave	\$955,380	\$934,882
Other Provisions	\$9,415	\$16,482
Total Current Liabilities	\$38,014,161	\$50,777,335
Net Current Assets	\$120,478,107	\$131,749,228

Appendix 3



Add back: Borrowings	\$935,712	\$962,667
Add back: Lease Liabilities	\$653,487	\$561,382
Add back: Contract Liabilities for developer contributions	\$1,221,867	\$1,221,867
Less: Cash Backed Reserves	\$119,755,045	\$107,328,246
Closing Funds – Surplus/(Deficit)	\$3,534,128	\$27,166,898

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Payments						
EF120996	14/06/2024	3D WALKABOUT PTY LTD				907.50
			INV-1719 - DOCUMENTATION FOR 2024 CAE		907.50	
EF121276	28/06/2024	4PARK PTY LTD (FORPARK AUSTRALIA)				2,358.95
			63514 - WEB TUNNEL NET		2,358.95	
EF121048	19/06/2024	AAAC TOWING PTY LTD				682.00
			INV-11089 - COLLECTION FEE - ABANDONED VEHICLES		341.00	
			INV-11481 - COLLECTION FEE - ABANDONED VEHICLES		341.00	
EF121494	28/06/2024	ABC BLINDS & CURTAINS				7,605.00
			741737 - ROLLER BLINDS		890.00	
			751897 - WINDOWS - EXT CONT		2,780.00	
			751898 - ROLLER BLINDS ELITE SUNSCREEN CONCRETE		3,935.00	
EF120760	14/06/2024	ACCESS ALL AREAS TRAINING PTY LTD				138.00
			INV-2483 - SITSS00069 FOOD SAFETY SUPERVISOR SKILL		138.00	
EF121182	28/06/2024	ACCESS HEALTH PTY. LTD.				247.50
			INV0221046 - CRAIGIE LEISURE CENTRE AIREX MAT CORONA		247.50	
EF120753	14/06/2024	ACEN FORD PTY LTD (ADFORM ENGINEERING & SIGNS)				88.00
			13331 - SORRENTO BEACH PARK		88.00	
EF121178	28/06/2024	ACEN FORD PTY LTD (ADFORM ENGINEERING & SIGNS)				154.00
			13316 - REACTIVE MATERIALS - FURNITURE MAINTENAN		154.00	
EF120743	14/06/2024	ACTION GLASS & ALUMINIUM				745.80
			62234 - RM - WINDOWS/WINDOW TREATMENTS EXT MATER		745.80	
EF121165	28/06/2024	ACTION GLASS & ALUMINIUM				588.32
			62945 - WARWICK COMMUNITY HALL		588.32	
EF121213	28/06/2024	ADAM BURNS				640.00
			1 - SALE OF ARTWORK LESS COMMISSION		640.00	
EF121083	28/06/2024	ADRIAN HILL				4,692.05
			ALLOW-DM-JUN 2024 - DEPUTY MAYOR ALLOWANCE - JUNE 2024		1,945.42	
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	
EF121181	28/06/2024	ADSAMOTION PTY LTD (BOLLINGER AUTOMATIC CHOICE)				4,330.70
			29926 - CRAIGIE LEISURE CENTRE		4,330.70	
EF121495	28/06/2024	ADVAM PTY LTD				66.00
			C76_202403102 - CITYOFJOONDALUP JUN 2024		66.00	
EF121175	28/06/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD				1,450.84
			2852360 - PARTS & REPAIR		1,450.84	
EF121163	28/06/2024	AGENT SALES & SERVICES PTY LTD				5,257.21
			81583 - CRAIGIE LEISURE CENTRE		1,859.00	
			83419 - CRAIGIE LEISURE CENTRE		445.50	
			83421 - CONTAINER POLY RETURNS		-215.05	
			83657 - SUPPLY OF POOL CHEMICALS AS PER VP358768		1,100.00	
			83850 - POOL CHEMICALS CLC		495.00	
			83852 - CREDIT CONTAINER POLY D.G. CLC		-149.60	
			84146 - SUPPLY OF POOL CHEMICALS AS PER VP358768		1,722.36	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120751	14/06/2024	AHA! CONSULTING T/AS THE TRUST UNIFIED SERVICE TRUST	TEE FOR			3,850.00
			I-1149 - ASCRA CONSULTATION		1,100.00	
			I-1153 - ACSRA MEETING WITH CLUBS		2,750.00	
EF121174	28/06/2024	AHA! CONSULTING T/AS THE TRUST UNIFIED SERVICE TRUST	TEE FOR			3,025.00
			I-1155 - FACILITATOR		3,025.00	
EF120752	14/06/2024	AHERN AUSTRALIA PTY LIMITED				462.00
			240004654 - INSPECTION		462.00	
EF121068	28/06/2024	AITPM				1,375.00
			AITPM-1484 - AITPM SUBSCRIPTION		1,375.00	
EF120995	14/06/2024	AKASHA MAYA WEBB				553.35
			4 - EXHIBITION ATTENDANT SERVICES		553.35	
EF121484	28/06/2024	AKASHA MAYA WEBB				339.15
			5 - EXHIBITION ATTENDANT SERVICES		339.15	
EF121305	28/06/2024	AL WANNEROO PTY LTD (WANNEROO MITSUBISHI / WANNEROO ISUZU				128.65
			MI00158_13/06/24 - REGISTRATION COSTS		128.65	
EF121521	28/06/2024	ALBERT JACOB				11,843.90
			ALLOW-MAYOR-JUN 2024 - MAYORAL ALLOWANCE - JUNE 2024		7,781.74	
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		4,119.62	
			JUNE 2024 - MAYOR'S VEHICLE CONTRIBUTION - JUNE 2024		-57.46	
EF121186	28/06/2024	ALCHEMY SAUNAS PTY LTD				2,640.00
			INV-0452 - MONTHLY HIRE OF OUTDOOR SAUNAS		2,640.00	
EF121099	28/06/2024	ALEXANDRA BROWNE				750.00
			1 - WINNER OF STUDENT AWARD		750.00	
EF121004	14/06/2024	ALINTA				542.60
			113000585 07.06.24 - WARWICK ROAD 06.03 - 06.06.24		356.00	
			29003046 14/06/24 - 50 ELLERSDALE AVE 27/2-30/4/24		29.45	
			329000984 05/06/24 - OCEAN REEF PARK 01/03-31/05/24		71.40	
			642498400 30.05.24 - BOAS AVE 30.04 - 27.05.24		11.90	
			937000265 30/05/24 - ROB BADDOCK HALL 27/2-28/5/24		54.95	
			962002342 29/05/24 - PENISTONE STREET 26/4-24/5/24		18.90	
EF121492	28/06/2024	ALINTA				469.75
			171002585 13/06/24 - MARRI ROAD 11/3-12/6/24		41.05	
			200001470 13/06/24 - SAIL TERRACE HEATHRIDGE 11/03-12/06/24		57.50	
			454997947 13/06/24 - SAIL TERRACE 11/3-12/6/24		46.00	
			704999719 10/06/24 - WARWICK COMM HALL 7/3-7/6/24		67.10	
			721001796 13/06/24 - EMERALD PARK 12/03-12/06/24		73.70	
			803001185 12/06/24 - CALECTASIA ST 8/3-11/6/24		50.15	
			870000300 14/06/24 - ADMIRAL PARK 12/03-13/06/24		85.40	
			932822860 10/06/24 - DORCHESTER HALL 7/3-7/6/24		48.85	
EF121164	28/06/2024	ALLWEST TURFING				39,115.12

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			51815 - HILLWOOD NORTH WARWICK	04122	39,115.12	
EF120747	14/06/2024	ALS LIBRARY SERVICES PTY LTD				5,768.05
			107252 - SELECTED PROFILED STOCK		49.68	
			107253 - DISCRETIONARY SELECTIONS		82.29	
			107254 - SELECTED PROFILED STOCK		280.39	
			107255 - SELECTED PROFILED STOCK		88.73	
			107256 - SELECTED PROFILED STOCK		159.01	
			107257 - SELECTED PROFILED STOCK		118.54	
			107258 - SELECTED PROFILED STOCK		212.97	
			107259 - SELECTED PROFILED STOCK		68.85	
			107260 - SELECTED PROFILED STOCK		80.23	
			107261 - SELECTED PROFILED STOCK		46.12	
			107262 - SELECTED PROFILED STOCK		161.83	
			107263 - SELECTED TITLES		60.33	
			107264 - SELECTED PROFILED STOCK		31.94	
			107265 - TITLES AS SELECTED		12.77	
			107266 - SELECTED PROFILED STOCK		77.90	
			107267 - SELECTED PROFILED STOCK		23.42	
			107268 - SELECTED PROFILED STOCK		117.84	
			107269 - DISCRETIONARY SELECTIONS		7.09	
			107270 - SELECTED ILLS TITLES		28.39	
			108892 - SELECTED PROFILED STOCK		383.32	
			108893 - SELECTED PROFILED STOCK		176.02	
			108894 - SELECTED PROFILED STOCK		464.96	
			108895 - SELECTED PROFILED STOCK		362.72	
			108896 - SELECTED PROFILED STOCK		136.29	
			108897 - SELECTED PROFILED STOCK		242.04	
			108898 - SELECTED PROFILED STOCK		136.30	
			108899 - SELECTED PROFILED STOCK		180.31	
			108900 - TITLES AS SELECTED		59.44	
			108901 - SELECTED ILLS TITLES		65.30	
			108902 - SELECTED PROFILED STOCK		299.56	
			108903 - SELECTED PROFILED STOCK		17.74	
			108904 - SELECTED PROFILED STOCK		398.99	
			108905 - SELECTED PROFILED STOCK		46.84	
			108906 - SELECTED PROFILED STOCK		49.69	
			108907 - SELECTED PROFILED STOCK		118.54	
			108908 - SELECTED PROFILED STOCK		21.29	
			108909 - SELECTED PROFILED STOCK		24.84	
			108910 - SELECTED PROFILED STOCK		24.84	
			108911 - SELECTED PROFILED STOCK		39.04	
			109139 - SELECTED PROFILED STOCK		63.89	
			109140 - SELECTED PROFILED STOCK		159.02	
			109141 - SELECTED PROFILED STOCK		155.45	
			109142 - SELECTED PROFILED STOCK		105.41	
			109143 - TITLES AS SELECTED		19.15	
			109144 - SELECTED TITLES		42.59	
			109145 - SELECTED ILLS TITLES		144.14	
			109540 - DISCRETIONARY SELECTIONS		106.40	
			109541 - TITLES AS SELECTED		26.25	
			9920230404 - CREDIT FOR BOOKS		-10.64	
EF120756	14/06/2024	ALSCO PTY LIMITED				195.26
			CPER2409930 - WORKS OPERATIONS DEPOT		195.26	
EF120750	14/06/2024	ALYKA PTY LTD				13,634.50

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-38462 - TASK 1 - TECH LEAD - SCOPING AND MEETING	00823	7,645.00	
			INV-38463 - ADD THE NATURAL AREAS SUBSCRIBE (#226)		1,622.50	
			INV-38464 - CUSTOMISE CAMPAIGN MONITOR UNSUBSCRIBE		4,367.00	
EF121100	28/06/2024	AMANDA BROWN				240.00
			1 - SALE OF ARTWORK CAE 2024		240.00	
EF121390	28/06/2024	AMANDA KATHLEEN LANCASTER (PARIS)				120.00
			1 - SALE OF ARTWORK AT CAE		120.00	
EF120757	14/06/2024	AMPOL AUSTRALIA PETROLEUM PTY LTD				71,153.51
			309374 - FUEL IMPORT 04/06/2024		71,153.51	
EF121289	28/06/2024	ANEIRA EGAN GARDINER				120.00
			1 - SALE OF ARTWORK LESS COMMISSION		120.00	
EF120745	14/06/2024	ANIMAL PEST MANAGEMENT SERVICES				8,525.00
			INV-04592 - FOX SOFT-JAW TRAPPING	VP359006	8,525.00	
EF121169	28/06/2024	ANIMAL PEST MANAGEMENT SERVICES				862.40
			INV-04607 - RHDV APPLICATION LABOUR	VP359006	862.40	
EF121429	28/06/2024	ANNA SHUSTOVA				880.00
			1 - SALE OF ARTWORK LESS COMMISSION		880.00	
EF121208	28/06/2024	ANNE-MARIE BLOOR				1,600.00
			3_14/06/24 - SALE OF ARTWORK CAE 2024		1,600.00	
EF121111	28/06/2024	ANNE-MARIE CONNAUGHTON				400.00
			6 - SALE OF ARTWORK CAE 2024		400.00	
EF121101	28/06/2024	ANNIKA BAYNHAM				80.00
			1 - SALE OF ARTWORK CAE 2024		80.00	
EF120755	14/06/2024	APPLIANCE SERVICE AGENTS PTY LTD				588.00
			19039 - TRIVET WOK REPAIRS		588.00	
EF121082	28/06/2024	AQUATIC LEISURE TECHNOLOGIES PTY LTD				61.65
			1043590_13/6/24 - REFUND BUILDING LEVY		61.65	
EF121171	28/06/2024	ARBOR CARBON				2,024.28
			INV_102104 - SCHEDULE CONTRACTORS - BUSH REGENERATION		2,024.28	
EF121159	28/06/2024	ARTEIL WA PTY LTD				4,263.60
			88578 - SAPPHIRE MK1 PB (ADJ ARMS) DUOMATIC SEAT		2,365.00	
			88770 - SAPPHIRE MK1 PB (ADJ ARMS) HD TILTAMATIC		1,045.00	
			88776 - CRAIGIE LEISURE CENTRE		853.60	
EF121162	28/06/2024	ASLAB PTY LTD				6,515.19
			25506 - PROJECT ANALYSIS REPORT (2 COPIES)	02622	1,163.47	
			25507 - PROJECT ANALYSIS REPORT (2 COPIES)	02622	1,246.30	
			25508 - ASPHALT TESTING -RUDDER CT HEATHRIDGE	02622	1,844.59	
			25509 - ASPHALT TESTING - SMA (MRWA 730.1; 731.1	02622	2,260.83	
EF120742	14/06/2024	ASPHALTECH PTY LTD				472,097.08
			18557 - AC7 7MM GRANITE NOMINAL MIX SIZE - SUPPL	00723	3,613.93	
			18575 - VARIABLE MESSAGE SIGN	00723	52,431.95	
			18576 - AREAS 20M2 TO 100M2 REMOVAL OF PRAM RAMP	00723	48,260.66	
			18577 - SMA7 50 MARSHALL BLOW- 101-300 TONNE SUP	00723	58,839.16	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			18578 - CLONTARF STREET SORRENTO	00723	103,975.51	
			18580 - LIFTING AND RELAYING OF PAVERS	00723	40,491.12	
			18581 - RUDDER COURT HEATHRIDGE	00723	126,945.03	
			18582 - 251 TO 500M KERB BACKFILL PER ORDER	00723	29,366.57	
			18583 - NORMAL WORKING HOURS CREW OF TWO TRAFFIC	00723	3,835.26	
			18584 - UP TO 50M KERB BACKFILL PER ORDER	00723	4,337.89	
EF121158	28/06/2024	ASPHALTECH PTY LTD				460,725.69
			18579 - CASTLEGATE WAY WOODVALE	00723	257,032.85	
			18585 - LIFTING AND RELAYING OF PAVERS	00723	46,901.34	
			18586 - JASON PLACE PADBURY	00723	49,704.18	
			18590 - VARIABLE MESSAGE SIGN	00723	37,175.07	
			18609 - AC10 50 MARSHALL BLOW - 0-25 TONNE SUPPL	00723	24,166.05	
			18610 - SUCTION SWEEPER - MINIMUM 4 HOURS	00723	45,746.20	
EF121167	28/06/2024	AURION CORPORATION PTY LTD				67,963.15
			GAT101087 - ATO GATEWAY ACCESS		7,514.73	
			SUP114801 - SUPPORT AND MAINTENANCE JULY 2024 - 2025		60,448.42	
EF120746	14/06/2024	AUSCORP IT				233.20
			38468 - CAR PHONE HOLDER CD SLOT		233.20	
EF121170	28/06/2024	AUSCORP IT				9,899.05
			38605 - TWS WIRELESS EARPHONE		114.95	
			38615 - UNIVERSAL CAR MOUNT PHONE HOLDER		491.70	
			INV-00038541 - DELL WARRANTY UPGRADE		6,710.00	
			INV-00038617 - APPLE IPHONE 15 512GB PINK		2,019.20	
			INV-00038659 - USB2USBC1M		563.20	
EF120759	14/06/2024	AUSTGUARDS AND PATROLS SERVICES PTY LTD				14,867.57
			COJ0017 - COJ-ADMIN OFFICE	VP339453	2,518.30	
			COJ0018 - ALARM CALL OUTS FOR APRIL 2024	VP339453	4,046.33	
			COJ0019 - GATES LOCK AND UNLOCK APR 2024	VP339453	3,266.34	
			COJ0020 - COJ-ADMIN OFFICE	VP339453	2,518.30	
			COJ0021 - COJ-ADMIN OFFICE	VP339453	2,518.30	
EF121189	28/06/2024	AUSTGUARDS AND PATROLS SERVICES PTY LTD				5,036.60
			COJ0023 - STATIC GUARD ATTENDANCE MONDAY - FRIDAY	VP339453	2,518.30	
			COJ0024 - COJ ADMIN STATIC GUARD	VP339453	2,518.30	
EF121176	28/06/2024	AUSTRALASIAN EVENTS PTY LTD (ACE SECURITY AND EVENTS SERVICE)				561.00
			10720 - COUNCIL MEETING - 14/05/2024		561.00	
EF120700	14/06/2024	AUSTRALASIAN FLEET MANAGERS ASSOC				499.00
			776331 - CORPORATE MEMBERSHIP - CM1		499.00	
EF121161	28/06/2024	AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LTD (ONEMUSIC)				747.47
			01220255/00079 - LICENCE FEES 08/03-09/03/24 ARETHA 24		747.47	
EF121003	14/06/2024	AUSTRALIA DAY COUNCIL OF WA INC				2,692.50
			INV-2133 - GOLD MEMBERSHIP SUBSCRIPTION		762.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-2172 - CLUB DEVELOPMENT WORKSHOP		1,930.50	
EF121002	14/06/2024	AUSTRALIA POST				11,098.82
			1013280029 - POSTAGE MAY 24 A/C 620846		1,205.90	
			1013280717 - POSTAGE MAY 24 A/C 678700		9,817.92	
			1013285919 - POSTAGE MAY 24 A/C 7936979 RATES & IMS REPLY PAID		75.00	
EF120715	14/06/2024	AUSTRALIA POST (MELBOURNE)				88.00
			PA00014_27.05.24 - REFUND ON 2 OVERPAYMENTS @\$44.00 = TOTAL		88.00	
EF120744	14/06/2024	AUSTRALIAN AIRCONDITIONING SERVICES P/L				34,490.80
			71729 - A/C SPLIT SYSTEM - FREE BLOW, WALL/CEILI	02822	23,326.60	
			72177 - CRAIGIE LEISURE REPAIR BELTS	02822	774.17	
			72246 - MECHANICAL SWITCHBOARDS AND VSD - VSDM31	02822	5,493.40	
			72311 - ADMIN BUILDING FIRE DAMPERS	02822	256.83	
			72322 - LIBRARY FOUNTAIN FAULTY	02822	215.60	
			72325 - WARWICK COMMUNITY CENTRE	02822	600.60	
			72425 - CRAIGIE LEISURE CENTRE	02822	3,715.80	
			72431 - COJ ADMIN BUILDING	02822	107.80	
EF121166	28/06/2024	AUSTRALIAN AIRCONDITIONING SERVICES P/L				51,652.39
			72193 - COJ LIBRARY	02822	323.40	
			72358 - COJ ILUKA SPORTS COMPLEX	02822	7,065.30	
			72363 - COJ ADMIN BUILDING	02822	107.80	
			72367 - CRAIGIE LEISURE CENTRE	02822	53.90	
			72376 - LIBRARY AIR CON	02822	28,886.00	
			72421 - 10% MARK-UP FOR OUTSOURCED LABOUR	02822	1,616.01	
			72432 - SERVICE TECHNICIAN - NORMAL HOURS T1 (AT	02822	281.60	
			72460 - SERVICE TECHNICIAN - NORMAL HOURS T1 (AT	02822	161.70	
			72463 - ROUTINE MAINTENANCE JUNE 2024	02822	5,493.40	
			72480 - SORRENTO/DUNCRAIG LIBRARY	02822	510.40	
			72481 - CONNOLLY COMMUNITY CENTRE	02822	822.80	
			72484 - CURRAMBINE COMMUNITY CENTRE	02822	543.40	
			72497 - CRAIGIE LEISURE CENTRE	02822	422.40	
			72518 - SERVICE TECHNICIAN - NORMAL HOURS T1 (AT	02822	1,026.53	
			72570 - COJ FUNCTION CENTRE	02822	3,788.40	
			72593 - CRAIGIE LEISURE COOLING FAN	02822	360.15	
			72608 - ADMIN AIR CON REPAIRS	02822	189.20	
EF121001	14/06/2024	AUSTRALIAN INSTITUTE OF MANAGEMENT				3,618.00
			7162741 - SIX SIGMA FUNDAMENTALS - TANYA FRISINA		636.00	
			7162742 - LEAN SIX SIGMA GREEN BELT - CARLY JONES		2,982.00	
EF121491	28/06/2024	AUSTRALIAN INSTITUTE OF MANAGEMENT				8,816.00
			7159285 - LEADERSHIP DEVELOPMENT		1,474.00	
			7160256 - MICROSOFT POWER BI DESKTOP LEVEL 1		387.00	
			7160257 - MICROSOFT POWER BI DESKTOP LEVEL 2		387.00	
			7160258 - MICROSOFT POWER BI DESKTOP LEVEL 2		387.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			7160259 - MICROSOFT POWER BI DESKTOP LEVEL 1		387.00	
			7161411 - TURN DATA INTO COMPELLING VISUAL PRESENT		636.00	
			7162047 - THINK SMART 24/5 JUNE		1,088.00	
			7162740 - LEAN 18/7/24 - 19/7/24		1,088.00	
			7163396 - SIX SIGMA TRAINING -CUSTOMER FOCUSED		2,982.00	
EF121188	28/06/2024	AUSTRALIAN PERFORMING ARTS CENTRES LIMITED				1,145.00
			APAX24-052024-0002-0002 - APAX CONFERENCE		1,145.00	
EF120749	14/06/2024	AXIIS CONTRACTING PTY LTD				55,966.04
			8221 - HILLWOOD PARK NORTH GREENWOOD	02121	7,577.88	
			8268 - GIBSON AVE FOOTPATH	02121	1,650.00	
			8309 - DUFFY HOUSE WOODVALE	02121	40,213.17	
			8311 - INSTALL PATH 10M2 TO 35M2	02121	2,834.85	
			8312 - NATURALIST PARK ILUKA REPAIRS	02121	3,690.14	
EF121173	28/06/2024	AXIIS CONTRACTING PTY LTD				43,247.77
			8310 - REPAIR (REMOVE, REPLACE AND BACKFILL) EX	02121	1,510.01	
			8383 - INSTALLATION OF PRAM RAMPS ON MAHIA WAY BURNS BEACH	02121	3,347.78	
			8384 - GRAND OCEAN ENTRANCE BURNS BEACH FOOTPATH REPAIRS	02121	4,940.00	
			8386 - CASTLECrag DR KALLAROO FOOTPATH REPAIRS	02121	3,893.18	
			8387 - SAIL TCE HEATHRIDGE DUAL USE FOOTPATH REPAIRS	02121	4,045.42	
			8388 - THROSBY WAY PADBURY FOOTPATH	02121	4,117.05	
			8389 - GREY CONCRETE - FOOTPATH (1.2 TO 1.8M WI	02121	21,394.33	
EF121168	28/06/2024	AZAWAY				462.00
			2706 - PERCY DOYLE OUTDOOR YOUTH FACILITY		462.00	
EF120721	14/06/2024	B J WELCH				238.56
			160681 - RATE REFUND		238.56	
EF121128	28/06/2024	B R & S M KEYS				68.49
			203767 - RATES REFUND		68.49	
EF120717	14/06/2024	B R STRINGER				61.65
			BPU24/0056 - BUILDING SERVICES LEVY REFUND		61.65	
EF121212	28/06/2024	BACK BEACH CO PTY LTD				2,534.40
			INV-221131 - PURCHASE OF RETAIL STOCK		2,534.40	
EF120769	14/06/2024	BAMFORD CONSULTING ECOLOGISTS				1,320.00
			COJ-23-02 - FLORA AND FAUNA FOR ADOPT A BUSHLAND		660.00	
			COJ-23-03 - FLORA AND FAUNA FOR ADOPT A BUSHLAND		660.00	
EF121448	28/06/2024	BARONESS HOLDINGS PTY LTD (TREE PLANTING AND WATERING)				26,749.60
			INV-1692 - WATERING PER TREE PER EVENT	00821	15,246.34	
			INV-1693 - WATERING PER TREE PER EVENT	00821	11,503.26	
EF120854	14/06/2024	BATH FAMILY TRUST & KAY HARGREAVES FAMILY TRUST T/AS				2,300.00
			424053 - STICKERS FOR BULK GREEN WASTE		1,760.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			G151102 - 250 X BUSINESS CARDS - DECLAN FANNING		540.00	
EF121009	14/06/2024	BAYCORP (WA) PTY LIMITED				48.25
			524-109 - POUNDAGE		23.25	
			524-111 - POUNDAGE		25.00	
EF121498	28/06/2024	BAYCORP (WA) PTY LIMITED				33.25
			0624-027 297325 - POUNDAGE PROPERTY 174962		25.75	
			300406 - POUNDAGE		7.50	
EF121206	28/06/2024	BE PROJECTS (WA) PTY LTD				2,182.53
			101016 - VARIATION VQ27 REPLACEMENT OF EURNAT CAR		1,550.03	
			101026 - CRAIGIE LEISURE CENTRE		632.50	
EF120773	14/06/2024	BEILBY DOWNING TEAL PTY LTD				3,575.00
			BESI06523 - RECRUITMENT MANAGER COMMUNITY SAFETY		3,575.00	
EF121144	28/06/2024	BENJAMIN REYNOLDS				772.51
			89742 - REFUND MULTI ACCESS FIXED		772.51	
EF121141	28/06/2024	BENJAMIN THEODORE DAVIS				847.71
			1047474_20/06/24 - REFUND		847.71	
EF121352	28/06/2024	BETTY MCLEAN				384.00
			2 - SALE OF ARTWORK CAE 2024		384.00	
EF121200	28/06/2024	BIG SKY ENTERTAINMENT (WA) PTY LTD				880.00
			INV-5457 - DISCOVERY EVENT - MUSIC		880.00	
EF121193	28/06/2024	BIG W				2,068.61
			TI-03FE7-178D19 - CATERING		77.65	
			TI-03FE7-178D1A - PARTY SUPPLIES AS SELECTED		149.19	
			TI-03FE7-178D1B - DRINKS AND CONFECTIONARY AS SELECTED		78.70	
			TI-03FE7-178D1C - PURCHASE OF GIFT VOUCHERS		615.90	
			TI-03FE7-178D1D - CATERING ITEMS AS SELECTED		22.00	
			TI-03FE7-178D1E - BIGGEST MORNING TEA PRIZES		147.00	
			TI-03FE7-178D1F - PARTY SUPPLIES AS SELECTED		12.75	
			TI-03FE7-178D20 - BIGGEST MORNING TEA PRIZES		75.60	
			TI-03FE7-178D21 - BIGGEST MORNING TEA DECOARTIONS		69.30	
			TI-03FE7-178D22 - CATERING FOR MEMBER EVENTS		253.10	
			TI-03FE7-178D25 - STORAGE CONTAINERS FOR RECEPTION STOCK		72.00	
			TI-03FE7-178D26 - CRECHE EQUIPMENT & GIFT VOUCHERS		495.42	
EF120776	14/06/2024	BLUEBOTTLE 3 PTY. LTD.				1,870.00
			AR-014316 - CREATIVE CONSULTANCY & DESIGN		1,870.00	
EF120761	14/06/2024	BOC LIMITED				75.53
			4036505223 - RENTAL - IND. CYLINDERS		75.53	
EF121190	28/06/2024	BOC LIMITED				126.47
			4036720151 - STANDING ORDER FOR CRAIGIE LEISURE		48.41	
			4036748043 - RENTAL - IND. CYLINDERS		78.06	
EF120765	14/06/2024	BOFFINS BOOKSHOP				255.47
			INV0192778 - DISCRETIONARY SELECTIONS		255.47	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF121195	28/06/2024	BOFFINS BOOKSHOP				709.99
			INV0195376 - DISCRETIONARY SELECTIONS		709.99	
EF121028	14/06/2024	BOROVINA FAMILY TRUST T/AS IMPACT PANEL & PAINT				1,000.00
			15529 - REPAIRS 1GIR474		1,000.00	
EF120786	14/06/2024	BORRELLO FAMILY TRUST T/AS CARRAMAR RESOURCE INDUSTRIES				6,625.96
			INV-85977 - RECEIPT OF CONSTRUCTION WASTE AT CONTRAC	VP297220	2,885.96	
			INV-86232 - WASHED WHITE SAND-LOADED INTO COJ TRUCK	VP294005	3,740.00	
EF121225	28/06/2024	BORRELLO FAMILY TRUST T/AS CARRAMAR RESOURCE INDUSTRIES				11,946.22
			INV-86498 - WASHED WHITE SAND-LOADED INTO COJ TRUCK	VP294005	3,326.40	
			INV-86695 - WASHED WHITE SAND-LOADED INTO COJ TRUCK	VP294005	4,730.00	
			INV-86702 - BRICKIES YELLOW SAND-LOADED INTO COJ TRU	VP294005	924.00	
			INV-87171 - TOP DRESSING/LAWN SAND-LOADED INTO COJ T	VP294005	158.40	
			INV-87172 - RECEIPT OF CONSTRUCTION WASTE AT CONTRAC	VP297220	2,807.42	
EF121160	28/06/2024	BORVEK PTY LTD ABLE WESTCHEM				183.59
			586543 - CRAIGIE LEISURE CENTRE		183.59	
EF120768	14/06/2024	BOYA EQUIPMENT PTY LTD				673.39
			36460 - PARTS		673.39	
EF121199	28/06/2024	BOYA EQUIPMENT PTY LTD				665.98
			36891 - PARTS ONLY		665.98	
EF120762	14/06/2024	BP AUSTRALIA LIMITED				7,526.60
			13224663 - FUEL & OILS FOR MONTH ENDED		7,526.60	
EF120709	14/06/2024	BRIDGELINE PTY LTD T/AS HARCOURTS ALLIANCE				1,028.22
			166895 - RATES REFUND		1,028.22	
EF121203	28/06/2024	BRIGHTMARK GROUP PTY LTD				52,137.80
			3430 - MONTHLY - NIGHT CLEAN (SUPERVISOR) - CRA	02123	52,137.80	
EF120772	14/06/2024	BROWNES FOODS OPERATIONS PTY LIMITED				561.33
			17738359 - SUPPLY MILK ON WEEKLY BASIS		279.66	
			17833492 - SUPPLY MILK ON WEEKLY BASIS		233.05	
			17833503 - MILK FOR JOONDALUP LIBRARY		24.31	
			17844021 - MILK FOR JOONDALUP LIBRARY		24.31	
EF121204	28/06/2024	BROWNES FOODS OPERATIONS PTY LIMITED				281.67
			17856110 - SUPPLY MILK ON WEEKLY BASIS		233.05	
			17856113 - JOONDALUP LIBRARY		24.31	
			17867926 - MILK FOR JOONDALUP LIBRARY		24.31	
EF120774	14/06/2024	BRP WEST PTY LTD (WA SEADOO)				2,132.39
			111887 - SCHEDULE SERVICING		2,132.39	
EF120771	14/06/2024	BUFFALO SOLUTIONS PTY LTD				814.00
			INV-0703 - COACHING SESSIONS X 8		407.00	
			INV-0705 - COACHING SESSIONS X 8		407.00	
EF121202	28/06/2024	BUFFALO SOLUTIONS PTY LTD				407.00
			INV-0730 - COACHING 14/6/24		407.00	
EF121007	14/06/2024	BUILDING & CONSTRUCTION INDUSTRY				11,115.32
			MAY-24 - LEVY PAYMENTS MAY 2024		11,115.32	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120775	14/06/2024	BUNNINGS GROUP LIMITED (TOOL DEPOT)	KIT			311.85
			SC26593 - CREDIT FOR TOOLS SEE INV 2541		-140.60	
			SI238544 - MAKITA SAW BLADE METAL TCT 32T 150MM		56.99	
			SI238626 - REACTIVE MATERIALS - LANDSCAPING MAINTEN		292.60	
			SI238920 - REACTIVE MATERIALS - IRRIGATION MAINTENA		55.86	
			SI240646 - REACTIVE MATERIALS - TURF RENOVATION		47.00	
EF121209	28/06/2024	BUNNINGS GROUP LIMITED (TOOL DEPOT)	KIT			2,760.35
			16-03-00004376 - SPOTLIGHT		222.30	
			SI240689 - REACTIVE MATERIALS - TREE MAINTENANCE		1,499.14	
			SI241231 - TOOLS		60.80	
			SI241334 - REACTIVE MATERIALS - LANDSCAPING MAINTEN		193.47	
			SI242177 - TOOLS		189.52	
			SI242312 - TREE MAINTENANCE		398.00	
			SI242691 - TOOLS		131.67	
			SI242789 - TOOLS		65.45	
EF120763	14/06/2024	BUNNINGS PTY LTD				3,058.33
			2170/01210053 - ARLEX 8 OUTLET POWERBOARD 2XUSB COAX SUR		69.35	
			2170/01424538 - HARDWARE ITEMS		293.50	
			2435/00184883 - HARDWARE ITEMS		229.62	
			2435/01429580 - HARDWARE ITEMS		235.61	
			2435/01440494 - HARDWARE ITEMS		2.18	
			2435/01440684 - HARDWARE ITEMS		135.59	
			2435/01441348 - HARDWARE ITEMS		10.85	
			2435/01441526 - HARDWARE ITEMS		29.84	
			2435/01442879 - HARDWARE ITEMS		60.64	
			2435/01445789 - HARDWARE ITEMS		58.82	
			2435/01448975 - VARIOUS HARDWARE ITEMS		144.40	
			2435/01500183 - HARDWARE ITEMS		72.50	
			2435/01502931 - HARDWARE ITEMS		78.54	
			2435/01503111 - HARDWARE ITEMS		18.51	
			2435/01503298 - HARDWARE ITEMS		102.01	
			2435/01503417 - HARDWARE ITEMS		70.77	
			2435/01505359 - HARDWARE ITEMS		27.78	
			2435/01506058 - HARDWARE ITEMS		10.10	
			2435/01506113 - HARDWARE ITEMS		71.69	
			2435/01506846 - TOOLS AND HARDWARE		278.98	
			2435/01507284 - HARDWARE ITEMS		2.18	
			2435/01507444 - HARDWARE ITEMS		49.81	
			2435/01507858 - HARDWARE ITEMS		72.71	
			2435/01509414 - HARDWARE ITEMS		9.85	
			2435/01509541 - TOOLS AND HARDWARE		120.00	
			2435/01510308 - HARDWARE ITEMS		18.28	
			2435/01510698 - HARDWARE ITEMS		62.88	
			2435/01510872 - HARDWARE ITEMS		52.45	
			2435/01510912 - HARDWARE ITEMS		12.32	
			2435/01511378 - TOOLS AND HARDWARE		11.04	
			2435/01511602 - HARDWARE ITEMS		5.98	
			2435/01511721 - HARDWARE ITEMS		17.83	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			2435/01560782 - HARDWARE ITEMS		74.16	
			2435/01587700 - HARDWARE ITEMS		32.87	
			2435/01596585 - HARDWARE ITEMS		51.25	
			2435/01598110 - HARDWARE ITEMS		10.07	
			2435/01598669 - HARDWARE ITEMS		41.41	
			2443/01121301 - HARDWARE ITEMS		201.88	
			2443/01335060 - HARDWARE ITEMS		139.10	
			2443/01409455 - TOOLS AND HARDWARE		70.98	
EF121192	28/06/2024	BUNNINGS PTY LTD				983.49
			01488926 - CREDIT FOR INV 2435/01488926		-52.16	
			01491495 - CREDIT FOR INV 2435/01491495		-252.39	
			01529927 - CREDIT FOR INV 2435/01529927		-245.60	
			2435/01449119 - TOOLS AND HARDWARE		53.40	
			2435/01450234 - HARDWARE ITEMS		126.20	
			2435/01450966 - TOOLS AND HARDWARE		146.31	
			2435/01452610 - TOOLS AND HARDWARE		154.22	
			2435/01453410 - TOOLS AND HARDWARE		17.69	
			2435/01510443 - HARDWARE ITEMS		31.76	
			2435/01511230 - HARDWARE ITEMS		9.50	
			2435/01514812 - TOOLS AND HARDWARE		41.46	
			2435/01515573 - TOOLS AND HARDWARE		32.84	
			2435/01516152 - TOOLS AND HARDWARE		6.84	
			2435/01516190 - TOOLS AND HARDWARE		61.81	
			2435/01518408 10/06/24 - HARDWARE ITEMS		8.34	
			2435/01518633 - HARDWARE ITEMS		25.47	
			2435/01519296 - HARDWARE ITEMS		18.86	
			2435/01519661 - HARDWARE ITEMS		46.96	
			2435/01520035 - HARDWARE ITEMS		114.45	
			2435/01520446 - HARDWARE ITEMS		108.22	
			2435/01521244 - HARDWARE ITEMS		83.14	
			2435/01522754 - HARDWARE ITEMS		118.55	
			2435/01523251 - TOOLS AND HARDWARE		9.45	
			2435/01523861 - TOOLS AND HARDWARE		86.63	
			2435/01524166 - HARDWARE ITEMS		9.04	
			2435/01526638 - HARDWARE ITEMS		61.95	
			2435/9805772 - HARDWARE ITEMS		113.05	
			2435/99805056 - I/N 0419265 STAHL CABLE PROTECTOR		47.50	
EF121006	14/06/2024	BUSINESS NEWS				2,750.00
			IN-007331 - CORPORATE TABLE AT INDIGENOUS BUSINESS		2,750.00	
EF121303	28/06/2024	CALL ASSOCIATES PTY LTD (CONNECT CENTRE SERVICES)	CONNECT CALL			1,807.03
			116662 - OVERCALLS FEE FOR APRIL 2024		1,807.03	
EF121075	28/06/2024	CANON FINANCE				246.19
			556440 - LEASE OF DR6030C A3 SCANNER		246.19	
EF120894	14/06/2024	CANON PRODUCTION PRINTING AUSTRALIA PTY LTD (OCE-AUSTRALIA)				117.36
			INV-75937 - OCE TSC4 DIGITAL SCANNER BOAS AVENUE		117.36	
EF120880	14/06/2024	CAPITARY NO. 3 PTY LTD (MIDLAND BRICK)				4,512.43
			2023960 - REACTIVE MATERIALS - BRICK PAVING MAINT		4,512.43	
EF121221	28/06/2024	CARCARE MOTOR COMPANY PTY LTD CARCARE JOONDALUP	TD T/AS			1,683.60
			35,872 - 1GUK 639 PARTS & REPAIR		93.60	
			36,031 - PARTS & REPAIR		255.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			36,093 - PARTS & REPAIR		490.00	
			36,094 - PARTS & REPAIR		450.00	
			36,131 - PARTS & REPAIR		395.00	
EF120796	14/06/2024	CAREER LIFE TRANSITIONS PTY LTD (CONSCIOUS CHANGE)			17,600.00	
			INV-1237 - TRANSITION TO RETIREMENT 2-3 MAY 24		17,600.00	
EF121234	28/06/2024	CAREER LIFE TRANSITIONS PTY LTD (CONSCIOUS CHANGE)			4,807.00	
			INV-1241 - PRINT PROFILES		2,772.00	
			INV-1245 - TRANSITION TO RETIREMENT PROGRAM		2,035.00	
EF121378	28/06/2024	CAROLYN JOY FAMILY TRUST T/AS PLUS JOONDALUP	PARTY		107.80	
			216215 - BALLONS AS ORDERED.		107.80	
EF121129	28/06/2024	CARRYN LAGESSE			130.00	
			1047455_18/06/24 - RECYCLE BIN REFUND		130.00	
EF121222	28/06/2024	CAT WELFARE SOCIETY INC (CAT HAVEN)			253.00	
			CH190536 - MONTHLY CAT ADOPTION ADVICE		253.00	
EF121461	28/06/2024	CATHRYN LOUISE URQUHART			12,210.00	
			CLU2023.833 - EFFECTICE TEAMING ONLINE 14/3 3 X \$200		660.00	
			CLU2023.834 - EFFECTIVE TEAMING 7 MAY		2,640.00	
			CLU2023.835 - SIY LEADERSHIP 16-17 MAY, 6 @ \$600		3,960.00	
			CLU2023.836 - ADAPTIVE RESILIENCE 23/5/24		4,950.00	
EF120784	14/06/2024	CENTRAL REGIONAL TAFE			8,914.26	
			I0027912 - ROCS 1 - IN HOUSE TRAINING		8,914.26	
EF121215	28/06/2024	CHADSON ENGINEERING PTY LTD			145.20	
			A0107737 - 31800300 TABLETS PHOTO CHLORINE DPDNO1		145.20	
EF120947	14/06/2024	CHELLEW HAWLEY PTY LTD (SIFTING SANDS)			15,016.95	
			INV-2417 - SOFTFALL CLEANING VARIOUS LOCATIONS	VP214807	15,016.95	
EF121013	14/06/2024	CHERRY'S CATERING			4,263.00	
			10764 - PLATTERS CAE 1 JUNE 2024		4,263.00	
EF121011	14/06/2024	CHILD EDUCATION SERVICES			556.19	
			CE25774 - DISCRETIONARY SELECTIONS		556.19	
EF121501	28/06/2024	CHOICEONE PTY LTD			3,328.15	
			A056948 - CONTRACTS AND FINANCE STAFF COVERAGE		782.30	
			A057068 - LABOUR 27/5/24 - 2/6/24		820.93	
			A057196 - CONTRACTS AND FINANCE STAFF COVERAGE		850.87	
			A057295 - CONTRACTS AND FINANCE 10-16/6/24		874.05	
EF121124	28/06/2024	CHRIS JONES			500.00	
			CRN-260324112218 - CCTV REBATE		500.00	
EF120978	14/06/2024	CHRIS VELIOS CONTRACTING			359.92	
			1636 - HILLVIEW TERRACE KINGSLEY	VP406303	359.92	
EF121117	28/06/2024	CHRISTINA GOLDIE			360.00	
			1 - SALE OF ARTWORK CAE 2024		360.00	
EF121127	28/06/2024	CHRISTINE CAMERON			500.00	
			CRN-110424043724 - CCTV REBATE		500.00	
EF120702	14/06/2024	CHRISTINE HAMILTON-PRIME			960.00	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			1028795_07/06/24 - TRAVEL ALLOWANCE 01/07-06/07/24 ALGA-NGA 2024		960.00	
EF121073	28/06/2024	CHRISTINE HAMILTON-PRIME				2,746.63
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	
EF120703	14/06/2024	CHRISTOPHE CANATO				800.00
			2406 02 - DOCUMENTATION FOR 2024 CAE		800.00	
EF121526	28/06/2024	CHRISTOPHER MAY				2,906.91
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	
			EXPENSES JUNE 2024 - MILEAGE 22/4/24 - 22/5/24		160.28	
EF121010	14/06/2024	CHURCHES OF CHRIST SPORT & RECREATION ASSOCIATION INC				2,962.65
			2012838 - ELECTRICITY CHARGES FOR WATER BORE PUMP		2,962.65	
EF120789	14/06/2024	CIRCLE OF FRIENDS WOMEN'S COMMUNITY CHOIR INCORPORATED				300.00
			124 - WOMEN'S COMMUNITY CHOIR ENTERTAINMENT		300.00	
EF121066	28/06/2024	CITIZENS ADVICE BUREAU OF WA INC				2,640.00
			INV240504 - MEDIATION SERVICES		2,640.00	
EF121499	28/06/2024	CITY OF WANNEROO				38,281.79
			201115 - GREENS FACILITY COST		22,143.00	
			201253 - COASTAL SURVEYS		16,138.79	
EF121077	28/06/2024	CIVIC LEGAL PTY LTD				29,328.75
			512846 - LEGAL FEES		29,328.75	
EF121218	28/06/2024	CIVICA PTY LTD				1,610.40
			C/LA037412 - PROVISION OF SAAS SERVICES FOR JOONDALUP		1,610.40	
EF120946	14/06/2024	CLAIRE MICHELLE LANSDOWN (SAGE COPYWRITING)				1,155.00
			INV-3287899 - WRITE SUBMISSIONS, INTERVIEW NOMINEES		1,155.00	
EF120778	14/06/2024	CLEANAWAY PTY LTD T/AS CLEANAWAY				255,915.04
			21792834 - PROCESSING OF COMMINGLED RECYCLABLES	00919	64,853.05	
			21793760 - BULK COLLECTION MAY 24	VP316731	191,061.99	
EF121217	28/06/2024	CLEANAWAY PTY LTD T/AS CLEANAWAY				91,690.23
			21793782 - BULK COLLECTION & PROCESSING MAY 24	VP316731	91,690.23	
EF120781	14/06/2024	CLEVERPATCH PTY LTD				416.01
			535033 - EQUIPMENT FOR CRECHE AND KIDZ CLUB		416.01	
EF120790	14/06/2024	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				12,649.99
			2477 - RENEW ALL GENETEC ADVANTAGE AGREEMENTS		12,144.61	
			2478 - CRAIGIE LEISURE CENTRE		252.69	
			2479 - LABOUR CCTV CAMERAS 4 & 30		252.69	
EF121230	28/06/2024	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				4,849.67
			2501 - BOAS AVENUE CCTV CAMERAS		231.95	
			2502 - CCTC CAMERA ISSUES REPAIRS		4,175.51	
			2507 - MOBILE ANPR VEHICLE ISSUES		442.21	
EF121220	28/06/2024	COHERA-TECH PTY LIMITED				5,654.88
			INV-000194267 - DATA ANALYTICS		5,654.88	
EF120795	14/06/2024	COLGAN INDUSTRIES PTY LTD				466,145.97
			3487 - PROVISION OF WATERPROOFING TO PODIUM SLA	01923	230,140.27	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			3488 - BALUSTRADE WALL REPLACEMENT IN JOONDALUP	02223	236,005.70	
EF121233	28/06/2024	COLGAN INDUSTRIES PTY LTD				22,011.00
			3486 - JOONDALUP COUNCIL BUILDING		22,011.00	
EF120779	14/06/2024	COMMERCIAL AQUATICS AUSTRALIA				7,801.75
			32013 - CRAIGIE LEISURE CALL OUT	01823	715.00	
			32028 - INDOOR AQUATIC PLANT ROOM - CONSUMABLES	01823	6,649.50	
			32029 - INDOOR AQUATIC PLANT ROOM - LABOUR - PER	01823	437.25	
EF121219	28/06/2024	COMMERCIAL AQUATICS AUSTRALIA				7,605.73
			32060 - CRAIGIE LEISURE CENTRE	01823	1,347.50	
			32103 - CRAIGIE LEISURE CENTRE	01823	1,558.48	
			32188 - CRAIGIE LEISURE CENTRE	01823	533.50	
			32189 - CRAIGIE LEISURE REPAIR LEAK	01823	841.50	
			32230 - CRAIGIE LEISURE CENTRE	01823	214.50	
			32231 - INDOOR AQUATIC PLANT ROOM - LABOUR - PER	01823	437.25	
			32288 - HANOVIA UV LAMP SERIAL # 130027 3001-02	01823	2,673.00	
EF120783	14/06/2024	COMMON GROUND TRAILS PTY LTD				3,598.65
			INV-181327 - PERCY DOYLE BIKE FACILITY	02823	3,598.65	
EF121228	28/06/2024	COMMUNITY GREENWASTE RECYCLING LTD				40.92
			INV-2951 - REACTIVE MATERIALS - WASTE DISPOSAL GENE		40.92	
EF120777	14/06/2024	COMPAC MARKETING (AUSTRALIA) PTY LTD				5,170.00
			63819 - CONSULTATION SIGNAGE CALEDONIA PARK		1,540.00	
			63840 - WARWICK BUSHLAND NEW SIGN FACES		2,046.00	
			63868 - RESKIN DUNCRAIG LIBRARY SIGN Q230424		1,402.50	
			63900 - UPDATE TO SIGNAGE FOR DA24/0253		181.50	
EF121214	28/06/2024	COMPAC MARKETING (AUSTRALIA) PTY LTD				2,794.00
			63928 - WARWICK BUSHLAND SIGN REFACE		1,342.00	
			63958 - DALEY STREET, GREENWOOD		990.00	
			63964 - NAME PLATES FOR OFFICE DOORS		462.00	
EF121502	28/06/2024	COMPRESSED AIR INSTALLATIONS WA PTY LTD				1,016.57
			CAI-241042 - SERVICE		1,016.57	
EF120791	14/06/2024	CONSTRUCT PAVING SERVICES PTY LTD				1,361.69
			422 - BARBADOS TURN PAVING	01422	867.07	
			424 - JOONDALUP DRIVE	01422	494.62	
EF121231	28/06/2024	CONSTRUCT PAVING SERVICES PTY LTD				9,808.18
			415 - REMOVE EXISTING BRICKPAVERS AND RELAY IN	01422	693.66	
			426 - CHARING CROSS RD JOONDALUP	01422	5,737.60	
			427 - REMOVE EXISTING BRICKPAVERS AND RELAY IN	01422	2,330.90	
			430 - CAMBERWARRA AND GLENGARRY TENNIS COURTS	01422	1,046.02	
113210	19/06/2024	CORPORATE SERVICES PETTY CASH				964.70
			PETTY CASH W/E 21/06/24 - REIMBURSEMENT OF PETTY CASH W/E 21/06/24		964.70	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120785	14/06/2024	CORSIGN WA PTY LTD				984.50
			81534 - LEGANA PARK, KINGSLEY	VP376475	984.50	
EF121224	28/06/2024	CORSIGN WA PTY LTD				5,455.45
			81448 - HILLWOOD PARK	VP376475	984.50	
			81648 - VARIOUS ST NAME PLATES		1,296.90	
			83052 - DOGS PROHIBITED...		962.50	
			85571 - PARKING 1P		449.35	
			86048 - REACTIVE MATERIALS - SIGN MAINTENANCE		1,498.20	
			86162 - SIR JAMES MCCUSKER PARK		264.00	
EF121311	28/06/2024	CR NIGEL JONES				3,129.91
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	
			JUNE 2024 - EXPENSE REIMBURSEMENT - JUNE 2024		383.28	
113217	26/06/2024	CRAIGIE LEISURE CENTRE PETTY CASH				273.60
			PETTY CASH W/E 28/06/24 - REIMBURSEMENT OF PETTY CASH W/E 28/06/24		273.60	
EF120787	14/06/2024	CTI5 PTY LTD (CTI RISK MANAGEMENT)				4,686.00
			1071845 - CSC COLLECTIONS ON MAY 2024		132.00	
			1071848 - TICKET PAYMENT MACHINE FOR CASH		4,554.00	
EF121226	28/06/2024	CTI5 PTY LTD (CTI RISK MANAGEMENT)				280.50
			1071846 - CRAIGIE LEISURE COLLECTIONS ON MAY 2024		148.50	
			1071847 - LIBRARY COLLECTIONS MAY 2024		132.00	
EF120992	14/06/2024	CUBEX PTY LTD (WESTPOINT BUILDING CONSULTANTS)				660.00
			INV-1642 - INSPECTION 0-100M2 - BUILDING CLASS 5 -	VP365264	660.00	
EF121479	28/06/2024	CUBEX PTY LTD (WESTPOINT BUILDING CONSULTANTS)				2,090.00
			INV-1645 - JAMES COOK PARK	VP365264	1,045.00	
			INV-1738 - INSPECTION 101M2-500M2 - BUILDING CLASS	VP365264	1,045.00	
EF120788	14/06/2024	CURNOW GROUP (HIRE) PTY LTD				182,759.50
			CD 001 - CONTOUR DRIVE MULLALOO		182,759.50	
EF121252	28/06/2024	CUTTING CART PTY LTD (DARDANUP BUTCHERING CO)				784.26
			BL790567 - COJ RECEPTION CENTRE		784.26	
EF120794	14/06/2024	CWC CONSULTANTS PTY LTD				2,112.00
			23.162.03.KK - DESIGN - EXT CONT		2,112.00	
EF121229	28/06/2024	CYBERCX PTY LTD				25,666.66
			SIN037535 - SIMULATED PHISHING & SECURITY AWARENESS		25,666.66	
EF120780	14/06/2024	CYCLUS PTY LTD				413.60
			INV-4303 - SITE CREW SENIOREXP 16/17 MAY 1900-2300		413.60	
EF121441	28/06/2024	DAMOWEST PLASTIC (AUST) PTY LTD	T/A THE PLASTIC DISPLAY			566.50
			65861 - SINGLE SHEET HOLDER A4 POSTER PORTRAIT -		566.50	
EF121485	28/06/2024	DANA WILLESEE				195.00
			MW00455_24/06/24 - DISCOVERY SESSION		195.00	
EF121084	28/06/2024	DANIEL KINGSTON				2,746.63
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120800	14/06/2024	DATA #3				171.94
			SIN000208866 - KOFAX POWER MAINTENANCE		171.94	
EF121240	28/06/2024	DATA #3				31,067.27
			SIN000204902 - TECHSMITH SNAGIT 24 EXT & MAINT		143.48	
			SIN000208796 - ADOBE ACROBAT STANDARD LICENCE		107.23	
			SIN000209404 - ADOBE ACROBAT STANDARD LICENCE		214.46	
			SIN000210517 - MICROSOFT CSP LEGACY PROGRAM		14,852.97	
			SIN000212850 - MICROSOFT CSP NCE PROGRAM		3,712.07	
			SIN000212860 - MICROSOFT CSP PROGRAM		2,849.06	
			SIN000214249 - MICROSOFT AZURE SERVICES		9,045.74	
			SIN000215835 - ADOBE ACROBAT PRO AFTER 21/6 PRICING		142.26	
EF120738	14/06/2024	DAVID HUDSON				500.00
			CRN-110424091011 - CCTV REBATE SCHEME REFUND		500.00	
EF121107	28/06/2024	DAWN CAMERON				2,008.82
			171915 - RATES REFUND		2,008.82	
EF121295	28/06/2024	DCR NOMINEES PTY LTD T/AS HYG CONCEPTS	ENE			1,303.50
			33922 - CRAIGIE LEISURE CENTRE		1,303.50	
EF120808	14/06/2024	DE NADA SURVEYS PTY LTD				2,629.00
			INV-8059 - WARWICK TENNIS FEATURE SURVEY		2,629.00	
EF121103	28/06/2024	DEBORAH MERTHWAITE				30.00
			INW24/5529 - ANIMAL REGISTRATION REFUND		30.00	
EF120799	14/06/2024	DECIPHA PTY LTD				2,089.87
			7835930386 - MAILROOM CONTRACT FEE MAY 24		2,089.87	
EF120734	14/06/2024	DEIRDRE SHEEHAN				500.00
			CRN-110424091011 - CCTV REBATE SCHEME REFUND		500.00	
EF121237	28/06/2024	DELL AUSTRALIA PTY LIMITED				36,947.10
			2411959087 - POWEREDGE R760 SERVER-ASPER760		36,947.10	
EF121247	28/06/2024	DELOS DELTA PTY LTD				2,530.00
			INV-0665 - SMART CITY ADVISORY SERVICES		2,530.00	
EF121273	28/06/2024	DELTA ECHO PTY LTD (FAR LANE)				15,256.32
			INV-704 - ECONOMIC DEVELOPMENT STRATEGY PROPOSAL		15,256.32	
EF121496	28/06/2024	DEO VOLENTE MARKETING AUSTRALIA (DVMA) PTY LTD				1,525.70
			INV-0347 - VALENTINES POSTERS		1,525.70	
EF120706	14/06/2024	DEPARTMENT OF BIODIVERSITY CONSERVATION AND ATTRACTIONS				688.00
			66414 - ABORIGINAL EXPERIENCE - SENIORS EVENT 21/05/24		688.00	
EF121049	19/06/2024	DEPARTMENT OF FIRE & EMERGENCY SERVICES				2,549,127.60
			157402 - 2023/24 ESL QUARTER 4		2,547,790.60	
			66378601 - CRAIGIE LEISURE CENTRE		1,337.00	
EF121014	14/06/2024	DEPARTMENT OF LOCAL GOVERNMENT SPORT AND CULTURAL INDUSTRIES				16,027.68

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			RI037965 - UPGRADE OF TRAINING NETS		16,027.68	
EF121016	14/06/2024	DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY			55,934.61	
			MAY-24 - BSL MAY 2024 259 LEVIES		55,934.61	
113215	19/06/2024	DEPARTMENT OF TRANSPORT			96,990.20	
			B9680 13.06.24 - VEHICLE REGISTRATON FOR 2025		96,990.20	
EF120801	14/06/2024	DEPARTMENT OF TRANSPORT - VEHICLE SEARCH			46.45	
			MD00168_01.05.24 - JETTY LICENSE RENEWAL MAY 2024		46.45	
EF121242	28/06/2024	DEPARTMENT OF TRANSPORT - VEHICLE SEARCH			748.00	
			8053910 - VEHICLE SEARCHES		748.00	
EF121250	28/06/2024	DEPUTEC PTY LTD			2,974.40	
			INV02396534 - ONGOING SOFTWARE MONTHLY FEES MAY 24		2,974.40	
EF120807	14/06/2024	DIAMOND LOCKSMITHS PTY LTD			4,617.12	
			275855 - KABA/LOCKWOOD CYLINDER 570/590 OVAL CYLI	VP243063	148.84	
			275856 - KABA130K5-V1K CYLINDER OR LOCKWOOD 570/5	VP243063	2,976.80	
			275857 - KABA KEYS- BAP R5S %4248	VP243063	32.52	
			276001 - EMERALD PARK	VP243063	130.08	
			276002 - PERCY DOYLE RESERVE	VP243063	130.08	
			276003 - VARIOUS LOCATIONS	VP243063	125.00	
			276004 - VARIOUS LOCATIONS	VP243063	1,073.80	
EF121249	28/06/2024	DIAMOND LOCKSMITHS PTY LTD			32.52	
			275999 - KABA KEYS- BAP R5S %4248	VP243063	32.52	
EF120736	14/06/2024	DIANE PIRUK			500.00	
			CRN-160424015436 - CCTV REBATE SCHEME REFUND		500.00	
EF120805	14/06/2024	DIGNON, JOSEPH MATTHEW T/AS JOSEPH DIGNON			258.75	
			29 - MUSIC EDGE FACILITATION - Q1 2024		258.75	
EF120809	14/06/2024	DIPLOMATIK PTY LTD (DIPLOMEDIK)			15,087.91	
			INV-17256 - PARTS & REPAIRS SERVICING 13/05-19/05/24		3,279.98	
			INV-17257 - PARTS & REPAIRS SERVICING 13/05-19/05/2		1,967.99	
			INV-17370 - SERVICING PARTS & REPAIRS 20/05-26/05/24		1,967.99	
			INV-17371 - SERVICING PARTS & REPAIRS 20/05-26/05/24		3,279.98	
			INV-17468 - SERVICING PARTS & REPAIRS 27/05-02/06/24		2,623.98	
			INV-17469 - SERVICING PARTS & REPAIRS 27/05-02/06/24		1,967.99	
EF121251	28/06/2024	DIPLOMATIK PTY LTD (DIPLOMEDIK)			28,076.32	
			INV-17145 - LABOUR HIRE 06/05-12/05/24 DEPOT		2,384.72	
			INV-17368 - LABOUR HIRE 20/05-26/05/24 DEPOT		1,715.77	
			INV-17369 - LABOUR HIRE 20/05-26/05/24 DEPOT		2,006.88	
			INV-17372 - LABOUR HIRE 20/05-26/05/24 DEPOT		1,907.77	
			INV-17467 - LABOUR HIRE 27/05-02/06/24 DEPOT		1,879.72	
			INV-17470 - LABOUR HIRE 27/05-02/06/24 DEPOT		2,006.88	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-17471 - LABOUR HIRE 27/05-02/06/24 DEPOT		2,128.83	
			INV-17565 - LABOUR 3/6/24 - 9/6/24		1,311.99	
			INV-17566 - PARTS & REPAIRS - A		2,623.98	
			INV-17656 - SERVICING - A		2,623.98	
			INV-17657 - PARTS & REPAIRS - A		1,967.99	
			INV-17661 - LABOUR HIRE 10/06-16/06/24 DEPOT		925.84	
			INV-17744 - PARTS & REPAIRS - A		1,967.99	
			INV-17745 - LABOUR 17/6/24 - 23/6/24		2,623.98	
EF121255	28/06/2024	DMS SPRAY SOLUTIONS PTY LTD				2,486.00
			11096 - RE-SPRAY OF FIBREGLASS EGG CHAIRS X2,		2,486.00	
EF121015	14/06/2024	DOMUS NURSERY				468.88
			179831 - SCHEDULE CONTRACTORS - LANDSCAPING MAINT		468.88	
EF120802	14/06/2024	DONALD VEAL CONSULTANTS PTY LTD				15,394.50
			23080004 - TRAFFIC SIGNAL MODIFICATIONS TASK 1		11,077.00	
			23110011 - TRAFFIC SIGNAL MODIFICATIONS		4,317.50	
EF121243	28/06/2024	DONALD VEAL CONSULTANTS PTY LTD				2,591.60
			23120004 - TASK 6 LMA & LMB 100%		2,591.60	
EF120803	14/06/2024	DONEGAN ENTERPRISES PTY LTD				7,321.16
			7164 - LEHMANN PARK, KINGSLEY		7,321.16	
EF121245	28/06/2024	DONEGAN ENTERPRISES PTY LTD				149,783.67
			7163 - HILLWOOD NORTH PARK, WARWICK:		149,783.67	
EF120725	14/06/2024	DONNA HENDRICKS				100.00
			NWE24/31925 - ANIMAL REGISTRATION REFUND		100.00	
EF121151	28/06/2024	DOUGLAS WILSON				320.00
			1 - SALE OF ARTWORK CAE 2024		320.00	
EF120798	14/06/2024	DOWN TO EARTH TRAINING & ASSESSING				1,850.00
			40240 - 3 X CHEMICAL SPRAY TRAINING		1,850.00	
EF120806	14/06/2024	DOWNER EDI WORKS PTY LTD				1,797.40
			810113 - PREPARATION AND OBTAIN APPROVAL OF INDIV	03522	898.70	
			810870 - PREPARATION AND OBTAIN APPROVAL OF INDIV	03522	898.70	
EF121248	28/06/2024	DOWNER EDI WORKS PTY LTD				2,798.48
			810112 - WARWICK RD TMP	03522	1,399.24	
			816377 - PREPARATION AND OBTAIN APPROVAL OF GENER	03522	1,399.24	
EF120804	14/06/2024	DRAINFLOW SERVICES PTY LTD				3,986.40
			17496 - HIGH PRESSURE JETTING AND CLEANING OF DR	02520	924.00	
			17946 - GRATED GULLY PIT	02520	1,320.00	
			17967 - GRATED GULLY PIT	02520	1,742.40	
EF121246	28/06/2024	DRAINFLOW SERVICES PTY LTD				23,500.40
			17399 - HIGH PRESSURE JETTING CLONTARF ST SORRENTO	02520	2,046.00	
			17815 - HIGH PRESSURE JETTING AND CLEANING OF DR	02520	726.00	
			17853 - HIGH PRESSURE JETTING AND CLEANING OF DR	02520	1,056.00	
			17870 - HIGH PRESSURE JETTING AND CLEANING OF DR	02520	858.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			17878 - GRATED GULLY PIT CURRAMBINE	02520	2,930.40	
			17895 - GRATED GULLY PIT	02520	369.60	
			17908 - GRATED GULLY PIT	02520	3,036.00	
			18006 - GRATED GULLY PIT	02520	1,848.00	
			18007 - GRATED GULLY PIT	02520	1,056.00	
			18033 - HIGH PRESSURE JETTING & CLEANING VARIOUS AREAS	02520	1,452.00	
			18036 - GRATED GULLY PIT	02520	316.80	
			18053 - GRATED GULLY PIT	02520	396.00	
			18088 - HIGH PRESSURE JETTING AND CLEANING OF DR	02520	1,056.00	
			18118 - HIGH PRESSURE JETTING AND CLEANING OF DR	02520	2,112.00	
			18137 - GRATED GULLY PIT	02520	765.60	
			18175 - HIGH PRESSURE JETTING AND CLEANING OF DR	02520	1,056.00	
			18203 - GRATED GULLY PIT	02520	501.60	
			18222 - GRATED GULLY PIT	02520	1,478.40	
			18223 - EDUCATION TRUCK TAYLOR WAY HILLARYS	02520	440.00	
EF121254	28/06/2024	DSA PTY LTD				1,320.00
			12699 - CONSULTANCY - EXT CONT		1,320.00	
EF121239	28/06/2024	DUNBAR SERVICES (WA) PTY LTD				1,849.10
			28853 - CLEAN OF EXTERNAL AREAS CRAIGIE LEISURE		1,826.00	
			85517 - COJ CIVIC CENTRE		23.10	
113204	12/06/2024	DUNCRAIG LIBRARY PETTY CASH				301.85
			PETTY CASH W/E 14/06/24 - REIMBURSEMENT OF PETTY CASH W/E 14/6/24		301.85	
EF120704	14/06/2024	DUNCRAIG PRIMARY P C ASSN INC				3,450.00
			1030695_10/06/24 - COMMUNITY FUNDING PROGRAM 2023-24 ROUND 1		3,450.00	
EF120797	14/06/2024	DYMOCKS JOONDALUP				693.51
			5439442 - ILLS PURCHASES		80.97	
			5439588 - ILLS PURCHASES		48.58	
			5439599 - ILLS PURCHASES		58.47	
			5439602 - ILLS PURCHASES		22.49	
			5439617 - ILLS PURCHASES		97.16	
			5439620 - ILLS PURCHASES		175.35	
			5439629 - ILLS PURCHASES		62.93	
			5439643 - IN DEMAND PURCHASES		41.38	
			5439647 - GIFTS FOR ADOPT BUSHLAND SCHOOL		31.50	
			5439650 - ILLS PURCHASES		74.68	
EF121238	28/06/2024	DYMOCKS JOONDALUP				2,183.39
			3567910 - ILLS PURCHASES		31.49	
			5439664 - ILLS PURCHASES		176.33	
			5439672 - ILLS PURCHASES		134.05	
			5439674 - ILLS PURCHASES		391.40	
			5439687 - ILLS PURCHASES		339.20	
			5439690 - ILLS PURCHASES		31.49	
			5439692 - ILLS PURCHASES		52.18	
			5439693 - ILLS PURCHASES		53.98	
			5439694 - ILLS PURCHASES		29.69	
			5439709 - ILLS PURCHASES		538.66	
			5439711 - ILLS PURCHASES		172.76	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			5439715 - IN DEMAND PURCHASES		62.02	
			5439723 - ILLS PURCHASES		52.18	
			5439726 - IN DEMAND PURCHASES		26.99	
			5439728 - ILLS PURCHASES		59.48	
			5439730 - ILLS PURCHASES		31.49	
EF121244	28/06/2024	DYNAMIC AUDIO VISUAL SOLUTIONS PTY LTD (PRO AV SOLUTIONS)				510.92
			9333 - HARDWARE & LABOUR- LECTERN MIC HOLDER		510.92	
EF120816	14/06/2024	E GROUP HOLDINGS PTY LTD (E FIRE & SAFETY)				6,543.90
			608032 - FIRE DETECTION AND ALARM SYSTEMS AS 1851	01922	55.00	
			610083 - CRAIGIE LEISURE FIRE ALARM	01922	209.00	
			610593 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T	01922	104.50	
			610595 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T	01922	4,077.15	
			610647 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T	01922	313.50	
			610653 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T	01922	156.75	
			610757 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T	01922	104.50	
			610760 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T	01922	104.50	
			610851 - FIRE DETECTION AND ALARM SYSTEMS AS 1851	01922	55.00	
			610857 - FIRE DETECTION AND ALARM SYSTEMS AS 1851	01922	55.00	
			610861 - FIRE DETECTION AND ALARM SYSTEMS AS 1851	01922	55.00	
			610866 - DELUGE & WATER SPRAY SYST - MONTHLY	01922	27.50	
			610868 - FIRE DETECTION AND ALARM SYSTEMS AS 1851	01922	55.00	
			610870 - JACKING PUMP SERVICING - MONTHLY	01922	71.50	
			611028 - 2.5KG ABE DRY POWDER FIRE EXTINGUISHER	01922	82.50	
			611125 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T	01922	313.50	
			611144 - JOONDALUP ADMIN FIRE ALARM	01922	302.50	
			611225 - CRAIGIE LEISURE CENTRE	01922	55.00	
			611226 - WHITFORDS LIBRARY	01922	55.00	
			611229 - DUNCRAIG LIBRARY	01922	55.00	
			611231 - WOODVALE LIBRARY	01922	55.00	
			611232 - JOONDALUP CIVIC CHAMBERS	01922	55.00	
			611233 - WOODVALE COMMUNITY CARE CENTRE	01922	55.00	
			611331 - WOC ADMIN & WORKSHOPS	01922	71.50	
EF121264	28/06/2024	E GROUP HOLDINGS PTY LTD (E FIRE & SAFETY)				4,006.20
			611951 - JOONDALUP ADMINISTRATION CENTRE	01922	313.50	
			612134 - CRAIGIE LEISURE CENTRE	01922	365.75	
			612479 - JOONDALUP ADMINISTRATION CENTRE	01922	156.75	
			612618 - MULTI STOREY CAR PARK	01922	2,722.50	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			612701 - MAINTENANCE OF A SLIDING FIRE DOOR	01922	13.20	
			612735 - FIRE DETECTION AND ALARM SYSTEMS AS 1851	01922	55.00	
			612736 - FIRE PUMP-SET SERVICING - MONTHLY	01922	71.50	
			612739 - JOONDALUP LIBRARY	01922	55.00	
			612740 - DELUGE & WATER SPRAY SYST - MONTHLY	01922	27.50	
			612743 - FIRE DETECTION AND ALARM SYSTEMS AS 1851	01922	55.00	
			612765 - FIRE PUMP-SET SERVICING - MONTHLY	01922	71.50	
			612778 - MULTI STOREY CAR PARK	01922	99.00	
EF120815	14/06/2024	E W C S UNIT TRUST (ENVIRO SWEEP)				6,380.79
			121315 - SWEEPING OF CAR PARKS - MULLALOO BEACH O	02221	6,380.79	
EF121261	28/06/2024	E W C S UNIT TRUST (ENVIRO SWEEP)				7,877.95
			121796 - SWEEPING OF DUAL USE PATHS - OCEAN REEF	02221	1,140.42	
			121797 - HIRE OF PATHWAY SWEEPER WITH OPERATOR	02221	780.64	
			121839 - HIRE OF ROAD SWEEPER WITH OPERATOR	02221	1,880.61	
			122233 - SWEEPING OF DUAL USE PATHS - OCEAN REEF	02221	1,140.42	
			122234 - HIRE OF ROAD SWEEPER WITH OPERATOR - NOR	02221	1,951.58	
			122235 - HIRE OF PATHWAY SWEEPER WITH OPERATOR -	02221	984.28	
EF120814	14/06/2024	EASISALARY PTY LTD				3,829.69
			ME00260 06.06.24 - GST ADJUSTMENT MAY 2024		3,829.69	
EF121018	14/06/2024	ECO LOGICAL AUSTRALIA PTY LTD				2,466.20
			60443394 - 2023/24 ECOLOGICAL SURVEYS		2,466.20	
EF121139	28/06/2024	EDEN SAOLELE - SAMUEL				120.00
			1047470_20/06/24 - SALE OF ARTWORK AT CAE		120.00	
EF121503	28/06/2024	EDITH COWAN UNIVERSITY				11,966.90
			900017368 - YELLAGONGA WATER QUALITY MONITORING		8,069.05	
			900017370 - CRAIGIE BUSHLAND		3,897.85	
EF121136	28/06/2024	EFFICIENT SETTLEMENTS WA PTY LTD				1,736.04
			209679 - RATES REFUND		1,736.04	
EF121143	28/06/2024	EILEEN J FREEMAN & JOHN C GREEN				1,167.75
			1047477_21/06/24 - RATES REFUND		1,167.75	
EF121263	28/06/2024	ELAFENT PTY LTD				1,016.52
			INV-SAJ-2024050004 - CREATE A MAP SHOWING WARDS		550.00	
			INV-SAJ-2024060009 - ADDITIONAL LOGIN LICENCES		466.52	
EF121337	28/06/2024	ELEANOR LARKIN				48.00
			2 - SALE OF ARTWORK LESS COMMISSION		48.00	
EF121039	14/06/2024	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				504,268.05
			2002195889 - STLIGHTS MONTHLYSTVISION 756 899 1322		284,222.38	
			2034143484_28/05/24 - GEDDES CLOSE, DUNCRAIG		264.22	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			2038134430 - LOT 6 WEST COAST DR, SORRENTO		2,550.12	
			2046128015_27/05/24 - A 86 LLOYD DR, WARWICK		4,286.18	
			2054125143 - WALTER PADBURY BVD 523 464 6313		187.61	
			2062116728 - WARWICK RD 519 099 9310		12,358.71	
			2074116843 - OT 56 WHITFORDS AVE, HILLARYS WA 6025		1,542.26	
			2090097240 - BOAS AVENUE 519 098 7715		36,247.96	
			2090097241 - WHITFORDS AVE 519 099 9819		34,851.08	
			2090097661 - WENTWORTH WAY, PADBURY		215.86	
			3000220725 - GROUPED ELECTRICITY 6455923022		57,869.01	
			3000220835 - GROUPED ELECTRICITY 803 541 9619		69,672.66	
EF121534	28/06/2024	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				7,582.78
			2010170682 - BARRON PDE, JOONDALUP		339.66	
			2014162201 - SANTA ANA PARK 5145884713		231.82	
			2054132643 - ASSEMBLY WAY, GREENWOOD WA 6024		438.37	
			2058131822 - CANDLEWOOD BVD 529 068 7315		290.77	
			2086114592 - FINCHLEY TERRACE 513 477 281		569.04	
			2094102407 - BRAMSTON VISTA 512 313 6912		928.86	
			2098061279 - AUX/DECORATIVE ST/LIGHTS(P)		3,558.55	
			2098066090 - SILVER FERN AVE		347.15	
			3000221425 - WHITFORDS SENIOR CITZ 8014304319		878.56	
EF120955	14/06/2024	ELEMENT ADVISORY PTY LTD (THE GROUP AUSTRALIA)	PLANNING			17,090.70
			62087 - PUBLIC ART STRATEGY & MASTERPLAN		17,090.70	
EF121257	28/06/2024	ELITE POOL & SPA COVERS				13,640.00
			108975 - BLANKET BUDDY		13,640.00	
EF120737	14/06/2024	ELIZABETH SCOTT-JEFFS				120.98
			145210 - RATES REFUND		120.98	
EF121152	28/06/2024	ELLA THOMAS				120.00
			1 - SALE OF ARTWORK CAE 2024		120.00	
EF121017	14/06/2024	ELLIOTTS IRRIGATION PTY LTD (ELLIOTTS FILTRATION)				42,153.10
			F30967 - PARTS MARK-UP 20% (ELBOW, VALVES FITTING	00820	41,911.10	
			F30971 - ON SITE LABOUR NORMAL WORKING HOURS	00820	242.00	
EF121504	28/06/2024	ELLIOTTS IRRIGATION PTY LTD (ELLIOTTS FILTRATION)				8,236.33
			F30986 - VARIOUS LOCATIONS	00820	6,712.83	
			F31002 - PARTS MARK-UP 20% (ELBOW, VALVES FITTING	00820	1,523.50	
EF120813	14/06/2024	ENGINEERING TECHNOLOGY CONSULTANTS TRUST T/AS ENGINEERING				6,184.20
			INV14210 - PERCY DOYLE YOUTH FACILITY		6,184.20	
EF121262	28/06/2024	ENGLISH TEACHERS ASSOCIATION OF WA				68.00
			16405 - BOOKS PER ATTACHED AND POSTAGE		68.00	
EF121505	28/06/2024	ENVIRONMENTAL HEALTH AUSTRALIA				5,272.00

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			37756075 - 2024 IFEH WORLD CONFERENCE		5,272.00	
EF121258	28/06/2024	ENVIRONMENTAL INDUSTRIES PTY LTD				1,650.00
			INV32363 - CALLANDER, KINROSS & PARKSIDE PARKS	00423	1,650.00	
EF120812	14/06/2024	ESRI AUSTRALIA PTY LTD				1,232.00
			9090012450 - PROJECT BASED SERVICE		1,232.00	
EF121256	28/06/2024	ESRI AUSTRALIA PTY LTD				192,720.00
			9090012761 - ARCGIS ENTERPRISE ANNUAL SUBSCRIPTION		192,720.00	
EF120819	14/06/2024	EVOLVE TALENT PTY LTD				3,990.58
			210522 - TEMP STAFF 20/5/24 TO 24/5/24		2,494.11	
			211394 - LABOUR HIRE 27/5/24 TO 31/5/24		1,496.47	
EF121267	28/06/2024	EVOLVE TALENT PTY LTD				21,273.33
			209707 - TEMP STAFF 6/5/24 TO 10/5/24		1,496.47	
			209708 - TEMP STAFF 6/5/24 TO 10/5/24		1,995.29	
			210111 - TEMP STAFF 13/5/24 TO 17/5/24		498.82	
			210112 - TEMP STAFF 13/5/24 TO 17/5/24		1,467.13	
			210520 - TEMP STAFF 20/5/24 TO 24/5/24		1,467.13	
			210521 - TEMP STAFF 20/5/24 TO 24/5/24		2,406.09	
			211392 - TEMP STAFF 27/5/24 TO 31/5/24		2,464.77	
			211393 - TEMP STAFF 27/5/24 TO 31/5/24		1,496.47	
			211395 - WE 01/05/2024		498.82	
			211634 - TEMP STAFF 3/6/24 TO 7/6/24		1,995.29	
			211635 - TEMP STAFF 3/6/24 TO 7/6/24		1,995.29	
			211636 - STAFF COVERAGE 3/6/24 TO 7/6/24		1,995.29	
			212129 - TEMP STAFF 10/6/24 TO 14/6/24		1,496.47	
EF121260	28/06/2024	EXPERIAN AUSTRALIA PTY LTD				9,154.42
			37576 - PRO SERVER (6.5)		9,154.42	
EF120825	14/06/2024	F E TECHNOLOGIES PTY LTD				3,190.00
			SVIP028684 - ANNUAL MAINTENANCE 24/7 RETURN CHUTE		924.00	
			SVIP028685 - ANNUAL MAINTENANCE INTERNAL RETURN CHUTE		385.00	
			SVIP028686 - ANNUAL MAINTENANCE INTERNAL RETURN CHUTE		695.20	
			SVIP028687 - ANNUAL MAINTENANCE LIVE SCANNING WAND		1,185.80	
EF120720	14/06/2024	F J & J REILLY				909.43
			140272 - RATES REFUND		909.43	
EF120731	14/06/2024	FARIDE DADD				500.00
			CRN-180324040128 - CCTV REBATE SCHEME REFUND		500.00	
EF121021	14/06/2024	FILTER DISCOUNTERS PTY LTD				349.40
			258630 - PARTS		349.40	
EF121509	28/06/2024	FILTER DISCOUNTERS PTY LTD				210.76
			260156 - PARTS ONLY		210.76	
EF120823	14/06/2024	FIND WISE LOCATION SERVICES				2,714.80
			6227 - KANANGRA PARK LOCATION SERVICES		881.10	
			6268 - REACTIVE MATERIALS - IRRIGATION MAINTENA		382.80	
			6269 - NATURALISTE PARK LOCATION SERVICES		1,068.10	
			6272 - CNR LAKESIDE DRIVE AND SHENTON AVE JOOND		382.80	
EF120868	14/06/2024	FIORE FAMILY TRUST				7,480.00

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			135423 - MOWING - PICK UP ALL CLIPPINGS AT SITES	VP362351	3,553.00	
			135424 - MOWING - PICK UP ALL CLIPPINGS AT SITES	VP362351	3,927.00	
EF121335	28/06/2024	IORE FAMILY TRUST				25,244.34
			135797 - MOWING VARIOUS AREAS	00423	2,664.42	
			135816 - MOWING VARIOUS AREAS	00423	2,664.42	
			136816 - LEEWARD PARK AND SEYCHELLES VERGE HILLAR		19,915.50	
EF121122	28/06/2024	FIRST CHARTER ASSET MANAGEMENT				602.94
			20963509 - RATES REFUND		602.94	
EF120826	14/06/2024	FLEXI STAFF GROUP PTY LTD (FLEXI STAFF)				10,006.57
			16540 - DAY LABOUR HIRE		1,916.75	
			18479 - AGENCY STAFF		1,409.38	
			18699 - DAY LABOUR HIRE		2,395.94	
			18700 - AGENCY STAFF		2,395.94	
			18732 - LABOUR HIRE 27/5/24 TO 31/5/24		1,888.56	
EF121275	28/06/2024	FLEXI STAFF GROUP PTY LTD (FLEXI STAFF)				3,326.12
			18886 - NICHOLAS BLEACH 3/6/24 TO 7/6/24		1,437.56	
			19036 - LABOUR HIRE 10/6/24 TO 14/6/24		1,888.56	
EF120824	14/06/2024	FLORAL IMAGE				207.33
			FIP78970 - SUPPLY MONTHLY FLORAL ARRANGEMENTS		69.11	
			FIP79395 - SUPPLY MONTHLY FLORAL ARRANGEMENTS		69.11	
			FIP79724 - SUPPLY MONTHLY FLORAL ARRANGEMENTS		69.11	
EF121271	28/06/2024	FLORAL IMAGE				264.00
			FIP79745 - FLORAL ARRANGEMENTS – TABLE DECORATIONS		264.00	
EF121272	28/06/2024	FOCUS CONSULTING WA PTY LTD				726.00
			2324-118-2 - FORREST PARK SPORTS		726.00	
EF120820	14/06/2024	FORPARK AUSTRALIA				3,646.72
			63606 - REACTIVE MATERIALS - PLAY EQUIPMENT MAIN		3,646.72	
EF121268	28/06/2024	FORPARK AUSTRALIA				475.20
			63833 - SLIDE ENTRANCE STEEL		475.20	
EF121510	28/06/2024	FOXTEL CABLE TELEVISION PTY LTD				375.00
			460606547 - 12 MONTH TV SUBSCRIPTION		375.00	
EF120739	14/06/2024	FRANCINE SUSAN VEGVARY				500.00
			CRN-250324111511 - CCTV REBATE SCHEME REFUND		500.00	
EF121270	28/06/2024	FRESH PROMOTIONS PTY LTD				6,077.50
			INV-00026899 - 500 PROMOTIONAL PLUSH 'REG' DOGS		6,077.50	
EF121022	14/06/2024	FRIENDS OF HARMAN PARK				230.89
			PF00122_30/05/24 - ADMINISTRATION REIMBURSEMENT COSTS		230.89	
EF120712	14/06/2024	FRIENDS OF HILLARYS & KALLAROD FORESHORE				693.43
			1045635_31/05/24 - ADMIN REIMBURSEMENT COSTS		693.43	
EF121110	28/06/2024	FRIENDS OF MARITANA BUSH				213.05
			1047433_13/06/24 - ADMIN REIMBURSEMENT		213.05	
113216	26/06/2024	FRIENDS OF WARWICK BUSHLAND				308.45
			1029556 - ADMINISTRATION COSTS		83.45	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			1029556_18/06/24 - ADMIN REIMBURSEMENT		225.00	
EF121020	14/06/2024	FRIENDS OF YELLAGONGA REGIONAL PARK INCORPORATED				4,909.09
			PF00014_29/05/24 - 2023-24 ROUND 2 FUNDING PROGRAM		4,909.09	
EF121508	28/06/2024	FRIENDS OF YELLAGONGA REGIONAL PARK INCORPORATED				653.15
			PF00014_20/06/24 - ADMIN REIMBURSEMENT		653.15	
EF120821	14/06/2024	FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD				77.65
			CW234471 - ADMIN PHOTOCOPYING MAY 24		77.65	
EF121269	28/06/2024	FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD				2,838.00
			Q1092105 - AC7580 SN 152329 & 152337 BASEMENT		1,419.00	
			Q1092103 - LEASE OF AC7580 SERIAL NO 152329 PRINTROOM BASEMENT MAY 24		1,419.00	
EF121274	28/06/2024	FULL CIRCLE DESIGN SERVICES PTY LTD				400.00
			MF00228_18/06/24 - INDEPENDENT REVIEW OF DEVELOPMENT APPLIC		400.00	
EF120822	14/06/2024	FURNITURE OPTIONS PTY LTD				10,483.00
			107207 - LETTER LOUNGE CHAIR		5,005.00	
			107208 - LIBRARY BOOTH SEATS		5,478.00	
EF121285	28/06/2024	GALAXY 42 PTY. LTD. (ATTURRA BUSINESS APPLICATIONS)				16,197.50
			FTIG42007747 - CUSTOMER SUPPORT SERVICE - JUNE 2024	02521	16,197.50	
EF121150	28/06/2024	GARTEH MILLER				304.00
			1 - SALE OF ARTWORK CAE 2024		304.00	
EF120832	14/06/2024	GAS ASSETS PTY LTD (GECKO CONTRACTING TURF AND				284,292.28
			7529 - LANDSCAPING JOONDALUP DRIVE		110,197.22	
			7554 - JOONDALUP DRIVE WORKS		174,095.06	
EF121284	28/06/2024	GAS ASSETS PTY LTD (GECKO CONTRACTING TURF AND				103,761.42
			7598 - LANDSCAPE - EXT CONT		103,761.42	
EF121493	28/06/2024	GEOFF C AMPHLETT				200.00
			1 - SALE OF ARTWORK CAE 2024		200.00	
EF121183	28/06/2024	GEORGIA APPLEBY				705.08
			1 18/06/24 - EXHIBITION ATTENDANT SERVICES		705.08	
EF121232	28/06/2024	GERARD JOHN DUGGAN (COMMERCIAL KITCHEN SERVICES WA)				4,603.00
			CKS-3471 - RM - GAS APPLIANCES EXT MATERIAL PURC		4,603.00	
EF121105	28/06/2024	GILLIAN GREATHEAD				25.00
			1047426_10/06/24 - ANIMAL REGISTRATION REFUND		25.00	
EF120835	14/06/2024	GLEN FLOOD GROUP PTY LTD (GFC TEMPORARY ASSIST)				2,409.00
			INV-3496 - DESIGN - EXT CONT		722.70	
			INV-3497 - DESIGN - EXT CONT		1,686.30	
EF121512	28/06/2024	GOLDEN AGE HEALTH PRODUCTS BUILT SAUNAS				264.00
			2145 - CRAIGIE LEISURE CENTRE		264.00	
EF121076	28/06/2024	GOOD DOGS PTY LTD (XTR MULTISPORTS)				2,310.00
			INV-0137 - COJ TRI SERIES		2,310.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120764	14/06/2024	GOODYEAR & DUNLOP TYRES (AUSTRALIA) PTY LTD (BEAUREPAIRES)	10031269 - BEAUREPAIRS KEWDALE - TYRES & TUBES			7,108.95
			6413408656 - TYRES & TUBES		274.51	
			6413434046 - TYRES & TUBES		1,979.88	
			6413434047 - TYRES & TUBES		684.60	
			6413436060 - TYRES & TUBES		456.40	
			6413436131 - TYRES & TUBES		2,615.08	
			6413443323 - TYRES & TUBES		622.77	
			6413445300 - BEAUREPAIRS KEWDALE - TYRES & TUBES		276.20	
					199.51	
EF121194	28/06/2024	GOODYEAR & DUNLOP TYRES (AUSTRALIA) PTY LTD (BEAUREPAIRES)	6413445177 - BEAUREPAIRS KEWDALE - TYRES & TUBES			765.63
			6413445178 - BEAUREPAIRS KEWDALE - TYRES & TUBES		216.61	
			6413445179 - BEAUREPAIRS KEWDALE - TYRES & TUBES		274.51	
					274.51	
EF120891	14/06/2024	GPC ASIA PACIFIC PTY LTD (NAPA)	1950092271 - PARTS			2,634.50
			1950092272 - PARTS		423.63	
			1950092586 - PARTS		422.40	
			1950092617 - PARTS		437.80	
			1950092995 - PARTS		398.20	
			1950092999 - PARTS		212.30	
			1950093001 - PARTS		30.49	
			1950093002 - PARTS		30.49	
			1950093015 - PARTS		30.49	
					648.70	
EF121365	28/06/2024	GPC ASIA PACIFIC PTY LTD (NAPA)	1950094116 - PARTS ONLY			715.00
					715.00	
EF121394	28/06/2024	GPC ASIA PACIFIC PTY LTD T/AS REP CO	4770521017 - XVHWC DASH-CAM HARDWIRE KIT			1,404.20
			4770521027 - CY1738UNVIC PHONE MOUNT ADJUSTABLE UNIVE		29.43	
			4770521640 - GREENS KEEPER 2.5L		120.45	
			4770521694 - P-CHAIN SAW BAR OIL 5LTR		221.10	
			4770522951 - DR770X-1CH-64 DASH CAM		348.92	
					684.30	
EF121023	14/06/2024	GRAND TOYOTA	RI3110218 - RI31102188 HLUX DCAB WORKMATE 4X2 DIES			260,020.93
			RI31102186 - HILUX SR 4X2 DCAB AUTO DIESEL HARD TONNE		46,679.00	
			RI31102190 - HILUX DCAB 4X2 WORKMATE HARDLID		51,721.35	
			RI31102192 - HILUX 4X4 WMATE DCAB AUTO C2620		46,679.00	
			RI31102194 - TOYOTA HILUX SR 4X4 DIESEL DCAB AUTO WIT		56,187.58	
					58,754.00	
EF121513	28/06/2024	GRAND TOYOTA	R131102307 - REGISTRATION COSTS - RECORDING FEE			104,964.95
			R131102309 - REGISTRATION COSTS - RECORDING FEE		477.95	
			RI131102187 - REGISTRATION COSTS - RECORDING FEE		477.95	
			RI31102189 - REGISTRATION COSTS - RECORDING FEE		98.70	
					98.70	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			RI31102191 - REGISTRATION COSTS - RECORDING FEE		98.70	
			RI31102193 - REGISTRATION COSTS - RECORDING FEE		98.70	
			RI31102195 - REGISTRATION COSTS - RECORDING FEE		98.70	
			RI31102273 - 1ICZ337 HILUX WMATE 4X2 CAB CHASS		51,617.35	
			RI31102274 - REGISTRATION COSTS - RECORDING FEE		489.10	
			RI31102275 - 1ICZ333 HILUX WMATE CAB CHASS		50,920.00	
			RI31102276 - REGISTRATION COSTS - RECORDING FEE		489.10	
EF120722	14/06/2024	GRANT C SPIRE				295.00
			10527158 - DEVELOPMENT APPLICATION FEE REFUND		295.00	
EF121281	28/06/2024	GRAVITY DISCOVERY CENTRE FOUNDATION INC				735.00
			21019 - TOUR - SENIORS		735.00	
EF120834	14/06/2024	GREEN OPTIONS PTY LIMITED				8,305.94
			109787 - TRACTOR WITH TURF TYRES BETWEEN 35HP AND		3,415.50	
			109787 - TRACTOR WITH TURF TYRES BETWEEN 35HP AND	VP392308	233.20	
			110887 - TRACTOR WITH TURF TYRES BETWEEN 35HP AND	VP392308	1,056.69	
			110910 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU	VP392308	1,239.24	
			110911 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU		110.00	
			110911 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU	VP392308	1,294.57	
			110912 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU	VP392308	478.37	
			110913 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU	VP392308	478.37	
EF121287	28/06/2024	GREEN OPTIONS PTY LIMITED				1,435.11
			112338 - 5 GANG TRIPLEX MOWER WITH CATCHERS INC	VP392308	478.37	
			112339 - 5 GANG TRIPLEX MOWER WITH CATCHERS INC	VP392308	478.37	
			112340 - 5 GANG TRIPLEX MOWER WITH CATCHERS INC	VP392308	478.37	
EF121024	14/06/2024	GREEN SKILLS INC				5,034.39
			P3798 - LABOUR HIRE 20/05-31/05/24 DEPOT		5,034.39	
EF121514	28/06/2024	GREEN SKILLS INC				5,034.39
			P3812 - LABOUR HIRE 04/06-14/06/24 DEPOT		5,034.39	
EF120833	14/06/2024	GREENSTEAM AUSTRALIA PTY LTD				63,426.00
			GSA-3592 - VARIOUS LOCATIONS	01822	43,642.50	
			GSA-3593 - PROVISION OF HAND WEEDING SERVICES	00622	10,791.00	
			GSA-3594 - PROVISION OF HAND WEEDING SERVICES	00622	8,992.50	
EF121286	28/06/2024	GREENSTEAM AUSTRALIA PTY LTD				52,635.00
			GSA-3609 - HAND WEEDING SERVS BURNS BEACH FORESHORE	00622	3,597.00	
			GSA-3617 - PROVISION OF HAND WEEDING SERVICES IN NA	00622	3,597.00	
			GSA-3618 - PROVISION OF HAND WEEDING SERVICES IN NA	00622	1,798.50	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			GSA-3630 - VARIOUS LOCATIONS	01822	43,642.50	
EF120828	14/06/2024	GREENWOOD PARTY HIRE				1,935.00
			B23271 - EQUIPMENT HIRE CAE		1,620.00	
			B23275 - SUPPLY, DELIVER & INSTALL THE CITY'S 6X3		315.00	
EF121279	28/06/2024	GREENWOOD PARTY HIRE				860.00
			B23295 - MARQUEE HIRE		235.00	
			B23305 - REACTIVE MATERIALS - BUSH REGENERATION		625.00	
EF120830	14/06/2024	GREENWORX COMMERCIAL MAINT PTY LTD	ENANCE			8,567.05
			113733 - MOWING CLIFFORD COLEMAN PARK	VP363608	682.00	
			116753 - HARBOUR RISE ESTATE	01120	6,473.39	
			116761 - HARBOUR RISE ESTATE	01120	1,136.66	
			116762 - WOODVALE WATERS	VP364735	275.00	
EF121050	19/06/2024	GREENWORX COMMERCIAL MAINT PTY LTD	ENANCE			12,428.76
			115148 - MARBELLA PARK	01120	168.54	
			115213 - LANDSCAPING MTCE SERV HARBOUR RISE APRIL 24	01120	12,260.22	
EF121282	28/06/2024	GREENWORX COMMERCIAL MAINT PTY LTD	ENANCE			21,750.81
			116754 - PROVISION OF LANDSCAPE MAINTENANCE SERVI	VP363608	1,947.00	
			116755 - MOWING CLIFFORD COLEMAN PARK	VP363608	682.00	
			116756 - PROVISION OF LANDSCAPE SERVICES WHITFORD	VP363631	998.80	
			116757 - LANDSCAPING MTCE SERV WOODVALE WATERS MAY 24	VP364735	3,806.00	
			116758 - PRIORITY 1 ENTRY STATEMENT - CENTRAL MED	VP364490	2,673.00	
			116759 - EVERY THREE WEEKS - PROVISION OF LANDSCA	VP364451	1,012.00	
			116760 - PROVISION OF LANDSCAPE MAINTENANCE SERVI	VP364478	1,549.15	
			117195 - PINNACLE, ORIENT & BRAMSTON PARKS	VP363608	1,727.00	
			117196 - VARIOUS LOCATIONS	VP363631	998.80	
			117199 - WHITFORDS AVE, NORTHSHORE DVE	VP364451	506.00	
			117200 - PROVISION OF LANDSCAPE MAINTENANCE SERVI	VP364478	1,549.15	
			117218 - PROVISION OF IRRIGATION MAINTENANCE	01120	1,136.66	
			117219 - PROVISION OF IRRIGATION MAINTENANCE	VP364735	275.00	
			117220 - DANDJOO PARK	VP363608	140.25	
			117230 - SPREADING OF PINE BARK MULCH	VP364735	2,750.00	
EF121297	28/06/2024	HALYTECH PTY LTD				4,035.79
			27810 - JUNIPER PK EQUIPMENT		4,035.79	
EF121300	28/06/2024	HART SPORT AUSTRALIA PTY LTD				3,735.71
			10207254 - SHORT COURSE EQUIPMENT		303.10	
			10210962 - CRAIGIE LEISURE CENTRE		372.00	
			10213442 - BUOYANCY BELT		2,122.61	
			10213442A - 18-722 - HART WATER NOODLE KIT		378.00	
			20314314B - GYM EQUIPMENT		560.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF121025	14/06/2024	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED				6,892.38
			52263206 - DAY LABOUR HIRE		2,453.22	
			52276691 - DAY LABOUR HIRE		1,985.94	
			52286567 - DAY LABOUR HIRE		2,453.22	
EF121118	28/06/2024	HAZEL BARNES				280.00
			3 - SALE OF ARTWORK FROM CAE 2024		280.00	
EF121133	28/06/2024	HEATHER DANFORTH				319.20
			170624 - SALE OF ARTWORK CAE 2024		319.20	
EF121114	28/06/2024	HEATHER MORTON				120.00
			1 - SALE OF ARTWORK AT CAE		120.00	
EF121148	28/06/2024	HEILTJE MAGDALENA LAUBSCHER				100.00
			126565 - DOG STERILISATION		100.00	
EF120950	14/06/2024	HELEN JAYNE SATTERTHWAITE				250.00
			4 - PRESENTATION - FERMENTING FOOD		250.00	
EF121332	28/06/2024	HELENE PTY LTD (LOGO APPOINTMENTS)				1,011.26
			H3912 - LABOUR		1,011.26	
EF120837	14/06/2024	HICKEY CONSTRUCTIONS PTY LTD				154,332.64
			3926 - ILUKA RAMP BEACH ACCESS	01021	364.38	
			3970 - WARWICK BOWLING CLUB COLUMN REMOVAL	01021	123.75	
			3973 - TIMBERLANE PARK REPAIR PANEL	01021	4,408.21	
			3975 - CRAIGIE LEISURE PLASTER WALL	01021	233.75	
			3977 - MACNAUGHTON PARK ROLLER DOOR	01021	68.75	
			3978 - CRAIGIE LEISURE CEILING PANELS	01021	123.75	
			3982 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	448.25	
			3983 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	448.25	
			3984 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	197.73	
			3985 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	468.33	
			3986 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	68.75	
			3987 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	462.00	
			3990 - SITE SUPERVISOR	01021	142,684.50	
			3993 - KINGSLEY MEMORIAL CLUBROOMS	01021	1,365.09	
			3994 - KINGSLEY SILVER CHAIN	01021	2,323.75	
			3995 - QUALIFIED CARPENTER AFTER HOURS EMERGENC	01021	419.65	
			3996 - SORRENTO SURF LIFE SAVING CLUB	01021	123.75	
EF121051	19/06/2024	HICKEY CONSTRUCTIONS PTY LTD				248.33
			3902 - SORRENTO FORESHORE	01021	248.33	
EF121296	28/06/2024	HICKEY CONSTRUCTIONS PTY LTD				240,427.80
			3966 - GRADIENT PARK BELDON	01021	210.38	
			3968 - ILUKA FORESHORE BROKEN STEPS	01021	493.63	
			3980 - GREENWOOD SCOUT HALL REFURBISHMENT	00424	137,039.05	
			3992 - SUB CONTRACTOR RENOVATION WORKS - \$0 - \$	01021	48,866.39	
			3997 - QUALIFIED CARPENTER AFTER HOURS CALL OUT	01021	261.25	
			3999 - DUNCRAIG LIBRARY	01021	1,483.35	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			4000 - WHITFORDS LIBRARY	01021	1,483.35	
			4001 - SUB CONTRACTOR RENOVATION WORKS - \$0 - \$	01021	737.00	
			4002 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	4,327.70	
			4003 - SUB CONTRACTOR RENOVATION WORKS - \$0 - \$	01021	2,017.68	
			4005 - SUB CONTRACTOR RENOVATION WORKS - \$0 - \$	01021	11,297.00	
			4006 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	963.33	
			4007 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	3,672.61	
			4008 - BEACHSIDE PARK BURNS BEAC	01021	611.60	
			4011 - COJ MARKETING	01021	23,700.05	
			4020 - CRAIGIE LEISURE ROOF LEAK	01021	41.25	
			4021 - CRAIGIE LEISURE REPAIR LEAK	01021	41.25	
			4022 - CRAIGIE LEISURE ROOF LEAKS	01021	41.25	
			4023 - CRAIGIE LEISURE ROOF LEAK	01021	41.25	
			4024 - CRAIGIE LEISURE ROOF LEAK	01021	41.25	
			4026 - DUNCRAIG HALL REPAIR FENCE	01021	364.65	
			4036 - JOONDALUP LIBRARY REPAIRS	01021	2,692.53	
EF121302	28/06/2024	HOCKEY AUSTRALIA LIMITED				11,000.00
			INV-1840 - 2023 HOCKEY AUSTRALIA NATIONAL MASTERS CHAMPIONSHIPS SPONSORSHIP		11,000.00	
EF121026	14/06/2024	HODGE COLLARD PRESTON UNIT T/T/AS HODGE COLLARD PRESTON	RUST			5,527.50
			32308 - HEATHRIDGE PARK - CONSULTATION PLANS		1,760.00	
			672046 - CRAIGIE LC ARCHITECTURAL SERVICES PHASE	00620	3,767.50	
EF121515	28/06/2024	HODGE COLLARD PRESTON UNIT T/T/AS HODGE COLLARD PRESTON	RUST			2,246.75
			672047 - CRAIGIE LEISURE CENTRE REFURBISHMENT	00620	2,246.75	
EF120836	14/06/2024	HOLCIM (AUSTRALIA) PTY LTD T/AS	HUMES			10,793.60
			9409220150 - 1092MM LINER 1.2M LONG	02722	6,929.53	
			9409222910 - BASE GULLY 1300 0150 600HOLE DC	02722	2,917.63	
			9409227553 - CREDIT FOR INV 9409220150		-2,156.20	
			9409229219 - SOAKWELL LINER 1800X1200	02722	1,189.32	
			9409233813 - SOAKWELL BASE 2050 X 150 WITH 600 BLOCK	02722	1,913.32	
EF121290	28/06/2024	HOLCIM (AUSTRALIA) PTY LTD T/AS	HUMES			4,371.51
			9409287231 - SPACER RING 1300100 BO1090 DC	02722	4,371.51	
EF121071	28/06/2024	HONNI JACOBS				44.00
			615001295 - CDMI CABLE OFFICEWORKS		44.00	
EF120839	14/06/2024	HOOTSUITE INC				25,135.00
			INV-2010227337 - RENEWAL OF SUBSCRIPTION		25,135.00	
EF120840	14/06/2024	HYDROQUIP PUMPS & IRRIGATION PTY LTD				161,112.60
			INV-5677 - BARRIDALE PARK	04222	10,836.10	
			INV-5689 - PERCY DOYLE OUTDOOR YOUTH FACILITIES IRRIGATION		9,900.00	
			INV-5708 - OCEAN REEF BOAT FORESHORE PUMP UNIT SERV	04222	1,463.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-5739 - OCEAN REEF BOAT FORESHORE PUMP UNIT SERV	04222	5,757.40	
			INV-5754 - NEGRESKO PUMP UNIT SERVICING	04222	10,498.40	
			INV-5755 - ILUKA SPORTS EAST PUMP UNIT SERVICING	04222	10,560.00	
			INV-5756 - ILUKA SPORTS WEST PUMP UNIT SERVICING	04222	8,344.60	
			INV-5757 - EDGEWATER PUMP UNIT SERVICING	04222	11,894.30	
			INV-5758 - SANDLEFORD PUMP UNIT SERVICING	04222	8,677.90	
			INV-5759 - WEDGEWOOD PUMP UNIT SERVICING	04222	16,717.80	
			INV-5760 - JUNIPER PUMP UNIT SERVICING	04222	12,749.00	
			INV-5761 - SEACREST NORTH PUMP UNIT SERVICING	04222	13,446.40	
			INV-5762 - SEACREST SOUTH PUMP UNIT SERVICING	04222	9,197.10	
			INV-5763 - GASCOYNE PUMP UNIT SERVICING	04222	14,213.10	
			INV-5764 - NEIL HAWKINS PUMP UNIT SERVICING	04222	7,972.80	
			INV-5765 - SHEOAK PUMP UNIT SERVICING	04222	8,884.70	
EF121299	28/06/2024	HYDROQUIP PUMPS & IRRIGATION PTY LTD				85,742.25
			INV-5665 - BARRIDALE PARK		35,970.00	
			INV-5684 - HEPBURN AVE	04222	3,410.00	
			INV-5738 - BARRIDALE PARK		11,990.00	
			INV-5796 - MATERIALS MARK-UP 10% (IRRIGATION AND MI	04222	578.05	
			INV-5797 - WHITFORDS WEST PARK PUMP UNIT REPAIR	04222	1,663.20	
			INV-5811 - HILLARYS PARK UMP UNIT REPAIR	04222	237.60	
			INV-5812 - TOM SIMPSON PUMP UNIT SERVICING	04222	10,577.60	
			INV-5813 - PUMP UNIT - NORMAL WORKING HOURS - ON-SI	04222	5,592.40	
			INV-5814 - CONICA PARK REPAIRS	04222	858.00	
			INV-5815 - PUMP UNIT - NORMAL WORKING HOURS - ON-SI	04222	633.60	
			INV-5816 - GALSTON PARK PUMP UNIT REPAIRS	04222	237.60	
			INV-5817 - HILLARYS PARK PUMP UNIT SERVICING	04222	10,225.60	
			INV-5819 - TRAPPERS PARK	04222	1,584.00	
			INV-5828 - BLUE LAKE REPAIR PUMP	04222	2,184.60	
EF120724	14/06/2024	IAN DOHENY				375.00
			88426 - VEHICLE CROSSING SUBSIDY		375.00	
EF120846	14/06/2024	ICONIC PROPERTY SERVICES PTY LTD				9,118.31
			PSI036146 - VARIOUS LOCATIONS CLEANER	04022	8,635.24	
			PSI036543 - VARIOUS LOCATIONS	04022	483.07	
EF121309	28/06/2024	ICONIC PROPERTY SERVICES PTY LTD				61.53
			PSI036723 - NEIL HAWKINS PARK	04022	61.53	
EF121450	28/06/2024	ILLION AUSTRALIA PTY LTD (TENDERLINK.COM)				184.80
			AU-610936 - PUBLIC TENDER NOTICE FEE		184.80	
EF121304	28/06/2024	INSTANT PRODUCTS HIRE				368.90

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			182258 - CENTRAL PARK WEST PARKING STATION		368.90	
EF120699	14/06/2024	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA LIMITED				3,054.70
			83813-NP0524 - SUBSCRIPTION		3,054.70	
EF120842	14/06/2024	INTELIFE GROUP				18,899.87
			CIT007-B0524 - LITTER COLLECTION TEAM MAY 24	VP283228	18,899.87	
EF121517	28/06/2024	INTERNATIONAL ASSOCIATION FOR PUBLIC				2,750.00
			1271439 - GOVERNMENT MEMBERSHIP		2,750.00	
EF121308	28/06/2024	IRON MEN HENDERSON PTY LTD				594.00
			INV-0119 - ANIMAL MANAGEMEN TRAINING		594.00	
EF120845	14/06/2024	IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS)				11,388.03
			C INV 24814 - LABOUR HIRE WE 30/04/24		1,843.82	
			C INV 24995 - LABOUR HIRE W/E 02.06.24		2,304.78	
			C INV 24996 - LABOUR HIRE WE 02/05/24		1,679.26	
			C INV 24997 - LABOUR HIRE WE 26/05/24		1,862.52	
			C INV 25044 - LABOUR 27/5/24 TO 31/5/24		1,835.13	
			C INV 25089 - LABOUR 3/6/24 TO 7/6/24		1,862.52	
EF121307	28/06/2024	IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS)				89,277.08
			C INV 24727 - AIDAN FRANCIS WE 26/05/24		2,328.15	
			C INV 24728 - LABOUR HIRE WE 26/05/24		2,304.78	
			C INV 24729 - HORTICULTURE LABOUR 14.04.24		1,862.52	
			C INV 24730 - TEMP STAFF		1,679.26	
			C INV 24731 - LABOUR HIRE W/E 14/04/24 DEPOT		2,328.15	
			C INV 24733 - LABOUR HIRE WE 14/04/24		2,304.78	
			C INV 24772 - AIDAN FRANCIS WE21/04/24		1,780.35	
			C INV 24773 - HORTICULTURE LABOUR		2,328.15	
			C INV 24774 - WE23/04/24		2,074.38	
			C INV 24775 - LABOUR WE 07/04/24		1,835.13	
			C INV 24777 - LABOUR HIRE W/E 09/06/24		1,843.82	
			C INV 24779 - LABOUR HIRE WE 09/06/24		1,816.71	
			C INV 24856 - WE 02/05/24		1,835.13	
			C INV 24857 - LABOUR HIRE WE 16/06/24		1,355.75	
			C INV 24858 - HORTICULTURE LABOUR 05.05.24		1,862.52	
			C INV 24859 - WE 07/05/24		2,074.38	
			C INV 24860 - LABOUR HIRE W/E 05/05/24 DEPOT		1,835.13	
			C INV 24862 - LABOUR HIRE WE 14/04/24		1,843.82	
			C INV 24950 - LABOUR HIRE W/E 19.05.24		1,816.71	
			C INV 24954 - STAFF COVERAGE 13/5/24 TO 17/5/24		1,862.52	
			C INV 24994 - LABOUR HIRE WE16/06/24		2,328.15	
			C INV 24998 - LABOUR HIRE W/E 26/05/24 DEPOT		1,862.52	
			C INV 25039 - TEMP STAFF WE 02/05/24		1,835.13	
			C INV 25040 - LABOUR HIRE WE 09/06/24		1,355.75	
			C INV 25041 - TEMP STAFF 09/05/24		2,300.76	
			C INV 25042 - LABOUR HIRE W/E 02/06/24 DEPOT		1,835.13	
			C INV 25043 - LABOUR HIRE W/E 02/06/24 DEPOT		2,300.76	
			C INV 25045 - LABOUR HIRE W/E 02/06/24 DEPOT		1,816.71	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			C INV 25085 - LABOUR HIRE W/E 09/06/24 DEPOT		1,843.82	
			C INV 25086 - LABOUR HIRE 09/05/24		1,396.89	
			C INV 25087 - LABOUR HIRE W/E 09/06/24 DEPOT		1,862.52	
			C INV 25088 - LABOUR HIRE W/E 09/06/24 DEPOT		1,862.52	
			C INV 25090 - LABOUR HIRE W/E 09/06/24 DEPOT		921.91	
			C INV 25091 - LABOUR HIRE W.E 11/2/2024		1,396.89	
			C INV 25092 - LABOUR HIRE W/E 09/06/24 DEPOT		1,862.52	
			C INV 25130 - LABOUR HIRE WE 15/04/2024		1,835.13	
			C INV 25131 - LABOUR HIRE W/E 18/06/24		2,300.76	
			C INV 25132 - LABOUR HIRE W/E 16/06/24 DEPOT		1,835.13	
			C INV 25133 - WEEK ENDING 26/5/24		2,300.76	
			C INV 25134 - LABOUR HIRE 10/6/24 TO 14/6/24		1,835.13	
			C INV 25135 - LABOUR HIRE W/E 16/06/24 DEPOT		894.80	
			C INV 25177 - AIDAN FRANCIS WE 23/06/24		2,328.15	
			C INV 25178 - LABOUR HIRE 8/06/24		1,862.52	
			C INV 25179 - TEMP STAFF 27/06/24		1,862.52	
			C INV 25181 - LABOUR HIRE WE 23/06/24		2,304.78	
			C INV 25182 - LABOUR HIRE W/E 09/06/24		2,328.15	
			C INV-25136 - WE 16/06/24		1,835.13	
EF121301	28/06/2024	ISAAC THOMAS HUGGINS				1,077.29
			160624 - CAE DE-INSTALLATION ASSISTANCE		711.27	
			270524 - CAE INSTALLATION ASSISTANCE		366.02	
EF120844	14/06/2024	ITR PACIFIC PTY. LTD. (ITR WESTERN AUSTRALIA)				1,922.78
			680018 - PARTS ONLY		1,922.78	
EF121223	28/06/2024	IXOM OPERATIONS PTY LTD				4,467.38
			6797372 - CHLORINE GAS SUPPLY AND UNIT HIRE		4,118.88	
			6822269 - CHLORINE GAS CLC		348.50	
EF120847	14/06/2024	J B PRECISE ENGINEERING				3,300.00
			D4406 - PARTS		3,300.00	
EF120766	14/06/2024	J BLACKWOOD & SON LTD				2,076.57
			SI08126167 - WATER COOLER 5 LITRES	VP253695	173.84	
			SI08170343 - GENERAL PURPOSE GLOVES PROSAFE NITRILE U	VP253695	190.65	
			SI08174837 - EARPLUGS CLASS 5 / 31DB	VP253695	209.00	
			SI08193792 - PROSAFE DISPOSABLE RESPIRATOR CARBON RDP	VP253695	302.94	
			SIO7996906 - REACTIVE MATERIALS - PLAY EQUIPMENT MAIN		1,200.14	
EF121196	28/06/2024	J BLACKWOOD & SON LTD				9,071.50
			S108351233 - PARTS & REPAIRS		424.80	
			SI0370951 - SHARPS CONTAINER 200ML	VP253695	254.60	
			SI07525492 - PRUNING SAW C/W SHEATH		379.21	
			SI07555426 - WIPES CLEANING GLASSES ANTI-FOG TOWELETT	VP253695	270.60	
			SI08202032 - DANGER TAPE		179.08	
			SI08276836 - SHARPS CONTAINER 1.4 L	VP253695	197.78	
			SI08283534 - REACTIVE MATERIALS - BUSH REGENERATION		161.60	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			SI08331565 - 0391 3047 NEEDLESTICK GLOVE SMALL		1,287.00	
			SI08335317 - BRUSH		23.32	
			SI08351638 - GENERAL PURPOSE GLOVES PROSAFE NITRILE U	VP253695	1,270.15	
			SI08351803 - MECHANIX WEAR M-PACT MPT-58 SYNTHETIC LE	VP253695	898.59	
			SI08360242 - GENERAL PURPOSE GLOVES PROSAFE NITRILE U	VP253695	176.22	
			SI08363628 - GENERAL PURPOSE GLOVES PROSAFE NITRILE U	VP253695	175.56	
			SI08376839 - RAGS 15KG		176.88	
			SI08386138 - REACTIVE MATERIALS - LANDSCAPING MAINTEN		195.50	
			SI08393972 - FILE CHAINSAW NO 21 8" X 5/32"		438.49	
			SI08401749 - TRAFFIC CONE		2,562.12	
EF120986	14/06/2024	J.D CAFFEY & CAFFEY FAMILY TRUST WESTBOOKS	ST T/AS			279.11
			341672 - DISCRETIONARY SELECTIONS		214.75	
			341673 - TITLES AS SELECTED		64.36	
EF121473	28/06/2024	J.D CAFFEY & CAFFEY FAMILY TRUST WESTBOOKS	ST T/AS			387.51
			342039 - DISCRETIONARY SELECTIONS		147.63	
			342040 - DISCRETIONARY SELECTIONS		100.68	
			342041 - DISCRETIONARY SELECTIONS		44.07	
			342042 - TITLES AS SELECTED		34.98	
			342043 - DISCRETIONARY SELECTIONS		60.15	
EF120867	14/06/2024	J.G ABBERTON & OTHERS (LAVAN)				3,850.00
			720923 - PROFESSIONAL SERVICES 4 - 15.04.24		3,850.00	
EF121334	28/06/2024	J.G ABBERTON & OTHERS (LAVAN)				2,750.00
			719897 - LEGAL FEES		2,750.00	
EF120733	14/06/2024	JACEY KRAUT				260.00
			3096267 - TEAM SPORTS REFUND		130.00	
			3096267/2 - TEAM SPORTS REFUND		130.00	
EF121069	28/06/2024	JACKSON MCDONALD				7,444.80
			543237 - LEGAL FEES		7,444.80	
EF120767	14/06/2024	JAMES BENNETT PTY LTD				3,917.97
			4824068 - CUSTOMER REQUESTS		28.39	
			4824069 - CUSTOMER REQUESTS		47.16	
			4824070 - CUSTOMER REQUESTS		23.75	
			4824071 - CUSTOMER REQUESTS		31.06	
			4824072 - DISCRETIONARY SELECTIONS		127.41	
			4824074 - DISCRETIONARY SELECTIONS		86.60	
			4824075 - DISCRETIONARY SELECTIONS		29.08	
			4824077 - DISCRETIONARY SELECTIONS		75.15	
			4824079 - DVDS AS SELECTED		24.95	
			4824081 - CUSTOMER REQUESTS		74.85	
			4824083 - DVDS AS SELECTED		386.35	
			4824084 - DVDS AS SELECTED		162.80	
			4824085 - DVDS AS SELECTED		46.95	
			4824086 - DVDS AS SELECTED		54.95	
			4824087 - CUSTOMER REQUESTS		170.65	
			4824088 - IN DEMAND SELECTIONS		24.95	
			4824089 - DVDS AS SELECTED		28.95	
			4824641 - DVDS AS SELECTED		228.60	
			4824642 - DVDS AS SELECTED		110.80	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			4824644 - DVDS AS SELECTED		490.10	
			4824645 - IN DEMAND SELECTIONS		31.95	
			4824647 - TITLES FOR BOOK CLUB SETS		171.70	
			4824648 - CUSTOMER REQUESTS		50.40	
			4824649 - DISCRETIONARY SELECTIONS		31.56	
			4824650 - DISCRETIONARY SELECTIONS		183.19	
			4824651 - DISCRETIONARY SELECTIONS		41.76	
			4824652 - DISCRETIONARY SELECTIONS		99.45	
			4824653 - DISCRETIONARY SELECTIONS		23.53	
			4825143 - DISCRETIONARY SELECTIONS		25.20	
			4825144 - DISCRETIONARY SELECTIONS		23.39	
			4825145 - TITLES FOR KITS AS SELECTED		45.37	
			4825146 - TITLES FOR KITS AS SELECTED		170.00	
			4825163 - CUSTOMER REQUESTS		95.12	
			4825164 - CUSTOMER REQUESTS		48.36	
			4825165 - CUSTOMER REQUESTS		75.90	
			4825166 - IN DEMAND SELECTIONS		91.80	
			4825167 - DISCRETIONARY SELECTIONS		18.00	
			4825168 - CUSTOMER REQUESTS		14.91	
			4825169 - DISCRETIONARY SELECTIONS		291.62	
			4825170 - DISCRETIONARY SELECTIONS		63.41	
			4825887 - DVD FOR BOOKS ON WHEELS		67.85	
EF121198	28/06/2024	JAMES BENNETT PTY LTD				2,473.30
			4825874 - DVDS AS SELECTED		31.95	
			4825875 - DVDS AS SELECTED		436.15	
			4825876 - CUSTOMER REQUESTS		110.80	
			4825877 - IN DEMAND SELECTIONS		202.65	
			4825878 - DISCRETIONARY SELECTIONS		45.74	
			4825879 - TITLES AS SELECTED		484.70	
			4825880 - DISCRETIONARY SELECTIONS		340.90	
			4825881 - DISCRETIONARY SELECTIONS		20.39	
			4825882 - DISCRETIONARY SELECTIONS		20.39	
			4825883 - CUSTOMER REQUESTS		47.16	
			4825884 - CUSTOMER REQUESTS		44.10	
			4825885 - CUSTOMER REQUESTS		17.74	
			4825886 - DISCRETIONARY SELECTIONS		121.75	
			4825888 - DVDS AS SELECTED		268.50	
			4826225 - DISCRETIONARY SELECTIONS		34.98	
			4826226 - DISCRETIONARY SELECTIONS		62.21	
			4826227 - DISCRETIONARY SELECTIONS		19.88	
			4826229 - DVDS AS SELECTED		24.95	
			4826230 - CUSTOMER REQUESTS		59.18	
			4826231 - CUSTOMER REQUESTS		23.75	
			4826232 - DISCRETIONARY SELECTIONS		55.43	
EF120718	14/06/2024	JANE NOVELLE HAMILTON				210.97
			208130 - RATES REFUND		210.97	
EF121486	28/06/2024	JANE WUNDERSITZ (WUNDERTRAINING)				2,200.00
			INV-0855 - BUILDING STRONG TEAMS		2,200.00	
EF121137	28/06/2024	JANET KAY STAPLETON				240.00
			1 - SALE OF ARTWORK AT CAE		240.00	
EF120849	14/06/2024	JAPANESE TRUCK & BUS SPARES PTY LTD				874.75
			537968 - PARTS & REPAIRS		496.30	
			537972 - PARTS & REPAIRS		55.60	
			916621 - PARTS & REPAIRS		322.85	
EF121094	28/06/2024	JARYD BRAZIER				1,500.00

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			1 - WINNER OF CELEBRATING JOONDALUP AWARD		1,500.00	
EF121126	28/06/2024	JASON NELSON				500.00
			CRN-020424115712 - CCTV REBATE		500.00	
EF120727	14/06/2024	JAVIER MEJIA BLANCO URIBE				500.00
			1047396_31/05/24 - CCTV REBATE		500.00	
EF121106	28/06/2024	JAWAD TORABI				17.55
			37933 - REFUND OF HIRE FEES		17.55	
EF121145	28/06/2024	JAYSON & SARAH MEYERS				295.00
			DA22/0057.01 - DEVELOPMENT APPROVAL FEES		295.00	
EF120848	14/06/2024	JB HI-FI GROUP PTY LTD T/AS JB HI-FI COMMERCIAL				512.46
			BD1436818 - DELL DOCK WD-19S		512.46	
EF121312	28/06/2024	JB HI-FI GROUP PTY LTD T/AS JB HI-FI COMMERCIAL				4,403.56
			BD1416367 - DELL DOCK WD-19S		859.62	
			BD1458473 - PANASONIC PORT REPLICATOR		1,401.06	
			BD1468886 - DELL LATITUDE 5550 CTO		1,886.66	
			BD1480186 - DELL DOCK WD-19S		256.22	
EF121310	28/06/2024	JB HI-FI JOONDALUP				3,688.30
			304595382-98 - PURCHASE OF SAMSUNG TABLETS		3,688.30	
EF120850	14/06/2024	JCDECAUX AUSTRALIA TRADING PTY LTD				1,676.84
			144366-FEB - CREDIT FOR INV 0000147062-II-FEB-24		-605.00	
			144366-MI-FEB-24 - BUS ADVERTISING JOONDALUP FESTIVAL		2,281.84	
EF121520	28/06/2024	JEM PROMOTIONAL PRODUCTS				1,168.20
			129153 - CRAIGIE LEISURE CENTRE		1,168.20	
EF120713	14/06/2024	JENNIE MACINTYRE				1,420.50
			1046489_11/06/24 - BUSINESS FORUM PERTH 2024		550.00	
			INVAU62249804 - ANNUAL SUBSCRIPTION FEE		870.50	
EF121488	28/06/2024	JIAKUAN WANG				384.00
			1 - SALE OF ARTWORK LESS COMMISSION		144.00	
			1 05/06/24 - SALE OF ARTWORK LESS COMMISSION		240.00	
EF121157	28/06/2024	JOEL TONKIN				61.65
			BPU24/0098 - REFUND BUILDING FEE		61.65	
EF121008	14/06/2024	JOHN BEATON				190.00
			PB00186_10/06/24 - VOLUNTEER SUBSIDY REIMBURSEMENT 27/07/23 -07/03/24		190.00	
EF121497	28/06/2024	JOHN BEATON				190.00
			PB00186_15.06.23 - CTP VOLUNTEER REIMBURSEMENT		190.00	
EF121072	28/06/2024	JOHN CHESTER				2,746.63
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	
EF120735	14/06/2024	JOHN MADAFFARI				500.00
			CRN-190224071005 - CCTV REBATE SCHEME REFUND		500.00	
EF121123	28/06/2024	JOHN MCNEIL				500.00
			CRN-190224035757 - CCTV REBATE		500.00	
EF121532	28/06/2024	JOHN ROBERT RAFTIS				2,746.63

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	
EF120988	14/06/2024	JOHN SHEPHEARD T/AS WA EMERGENCY MANAGEMENT				1,067.00
			1138 - BUILDING PROFILE INSPECTION		1,067.00	
EF120882	14/06/2024	JONATHAN MONTEBELLO (MONTEBELLO CATERING)				275.00
			10019 - CLUB DEVELOPMENT CATERING		275.00	
EF121519	28/06/2024	JOONDALUP BUSINESS ASSOCIATION INC				16,500.00
			INV-4822 - 2024 AWARDS SPONSORSHIP		16,500.00	
113211	19/06/2024	JOONDALUP LIBRARY PETTY CASH				318.90
			PETTY CASH W/E 21/06/24 - PETTY CASH REIMBURSEMENT W/E 21/06/24		318.90	
EF121029	14/06/2024	JOONDALUP PLUMBING SERVICES				17,546.23
			6579/24 - ADMIRAL CLUBROOMS CALL OUT	00621	176.55	
			6589/24 - CONNOLLY CC LEAK	00621	135.41	
			6590/24 - WOC REPLACE FLUSH	00621	65.67	
			6591/24 - WARRANDYTE CLUBROOMS HWU	00621	140.86	
			6592/24 - JOONDALUP LIBRARY LEAK	00621	120.34	
			6598/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	423.28	
			6599/24 - MULLALOO NORTH DRAINS	00621	60.17	
			6600/24 - MARMION BEACH BASIN WASTE	00621	66.22	
			6601/24 - JOONDALUP LIBRARY TOILET SEAT	00621	89.65	
			6604/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	89.65	
			6605/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	60.17	
			6606/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	89.65	
			6607/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	103.07	
			6608/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	141.68	
			6611/24 - JOONDALUP LIBRARY FILTER	00621	425.59	
			6612/24 - BRIDGEWATER PARK URINAL	00621	60.17	
			6613/24 - ROBIN PARK BLOCKAGES	00621	289.74	
			6614/24 - CRAIGIE LEISURE FIXING KIT	00621	138.71	
			6616/24 - CRAIGIE LEISURE SHOWER HEAD	00621	141.90	
			6617/24 - WHITFORD LIBRARY ROOF LEAK	00621	125.62	
			6618/24 - HEATHRIDGE LEISURE DRAIN	00621	97.35	
			6620/24 - HILLARYS NORTH DRAINS	00621	120.34	
			6621/24 - BURNS BEACH DRAIN	00621	137.72	
			6623/24 - JUNIPER PARK VANDAL DAMAGE	00621	375.60	
			6626/24 - JOONDALUP ADMIN ROOF LEAK	00621	60.17	
			6627/24 - CAMBERWARRA PARK BASIN	00621	113.36	
			6628/24 - BRIDGEWATER PARK	00621	108.57	
			6629/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	372.90	
			6631/24 - OCEAN REEF BOAT RAMP TOILET	00621	241.34	
			6632/24 - CHICHESTER PARK BASIN TAP	00621	60.17	
			6633/24 - CRAIGIE LEISURE BLOCKED TOILET	00621	60.17	
			6634/24 - DUNCRAIG HEALTH SEWERS	00621	60.17	
			6635/24 - MULLALOO SURF CLEAR URINAL	00621	87.67	
			6636/24 - BRAMSTON PARK	00621	1,714.85	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			6637/24 - CRAIGIE LEISURE NO WATER	00621	60.17	
			6638/24 - MULLALOO KINDY	00621	60.17	
			6639/24 - BLACKALL PARK	00621	106.76	
			6640/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	217.14	
			6641/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	127.71	
			6642/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	388.52	
			6643/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	696.41	
			6645/24 - CRAIGIE LEISURE TOILET SEAT	00621	60.17	
			6646/24 - CRAIGIE LEISURE BLOCKED TOILET	00621	60.17	
			6647/24 - SORRENTO SOUTH DRAINS	00621	114.84	
			6648/24 - MAWSON PARK TOILET	00621	60.17	
			6649/24 - LEXCEN PARK PUSH BUTTON	00621	93.17	
			6650/24 - HILLARYS BEACH FLOOR WASTE	00621	60.17	
			6651/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	269.17	
			6652/24 - MULLALOO NORTH DRAIN	00621	60.17	
			6653/24 - PENISTONE CLUBROOMS BLOCKAGE	00621	60.17	
			6654/24 - JOONDALUP ADMIN REPAIR SEATS	00621	60.17	
			6655/24 - MULLALOO SOUTH	00621	251.57	
			6656/24 - PENISTONE CLUBROOMS TOILET	00621	60.17	
			6657/24 - JAMES COOK TOILETS BLOCKAGE	00621	60.17	
			6658/24 - JOONDALUP ADMIN SHOWER ROSE	00621	85.47	
			6659/24 - TIMBERLANE CLUBROOMS	00621	168.41	
			6660/24 - MOOLANDA PARK	00621	60.17	
			6661/24 - MULLALOO SURF	00621	72.05	
			6662/24 - CHARONIA PARK	00621	84.26	
			6663/24 - HEATHRIDGE COMMUNITY	00621	176.77	
			6664/24 - CRAIGIE LEISURE	00621	60.17	
			6666/24 - CRAIGIE LEISURE	00621	292.49	
			6667/24 - CRAIGIE LEISURE	00621	138.05	
			6668/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	60.17	
			6670/24 - VARIOUS LOCATIONS HEATERS	00621	3,850.88	
			6671/27 - CRAIGIE LEISURE	00621	60.17	
			6672/24 - WOC	00621	342.74	
			6673/24 - MULLALOO NORTH	00621	60.17	
			6674/24 - WINDERMERE CLUBROOMS	00621	168.74	
			6675/24 - CRAIGIE LEISURE	00621	60.17	
			6676/24 - CRAIGIE LEISURE	00621	60.17	
			6677/24 - MULLALOO KINDY	00621	810.21	
			6678/24 - DUNCRAIG LIBRARY	00621	60.17	
			6679/24 - SORRENTO NORTH	00621	65.67	
			6680/24 - SEACREST C/ROOMS	00621	60.17	
			6681/24 - HILLARYS NORTH	00621	259.27	
			6682/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	221.49	
			6683/24 - CRAIGIE LEISURE CENTRE	00621	222.26	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			6684/24 - CRAIGIE LEISURE CENTRE	00621	60.17	
			6685/24 - JOONDALUP LIBRARY	00621	60.17	
			6686/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	152.79	
			6689/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	291.17	
EF121518	28/06/2024	JOONDALUP PLUMBING SERVICES			81,233.13	
			6097/23 - BENGELLO PARK	00621	484.99	
			6099/23 - ELCAR PARK	00621	90.26	
			6129/23 - MCINTYRE PARK	00621	182.82	
			6419/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	477.29	
			6529/24 - PINNAROO POINT	00621	120.34	
			6593/24-2 - CRAIGIE LEISURE REFURBISHMENT	00621	41,844.44	
			6619/24 - OCEAN REEF SEA SPORTS	00621	230.01	
			6665/24 - SORRENTO SOUTH REPLACE BUTTON	00621	314.27	
			6688/24 - SORRENTO BEACH DRINK FOUNTAIN	00621	129.91	
			6690/24 - WHITFORDS NODES TAPWARE	00621	252.34	
			6691/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	60.17	
			6692/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	345.51	
			6693/24 - CRAIGIE LEISURE	00621	158.84	
			6694/24 - HILLARYS PARK	00621	60.17	
			6695/24 - TIMBERLANE CLUBBOOMS	00621	60.17	
			6696/24 - PADBURY CHILD HEALTH	00621	172.76	
			6697/24 - CRAIGIE LEISURE	00621	268.84	
			6698/24 - HEATHRDIGE C/ROOMS	00621	226.82	
			6699/24 - ADMIRAL PARK	00621	97.35	
			6700/24 - CRAIGIE LEISURE	00621	60.17	
			6702/24 - KINGSLEY MEMORIAL CLUBROOMS	00621	89.54	
			6703/24 - CALEDONIA PARK	00621	386.00	
			6704/24 - SEACREST CLUBROOMS	00621	554.18	
			6705/24 - HAWKER PARK	00621	71.17	
			6706/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	301.07	
			6707/24 - WARWICK CCC	00621	71.17	
			6708/24 - CURRAMBINE COMMUNITY	00621	60.17	
			6709/24 - CRAIGIE LEISURE	00621	227.43	
			6710/24 - CRAIGIE LEISURE	00621	60.17	
			6711/24 - CRAIGIE LEISURE CENTER	00621	173.86	
			6712/24 - CALEDONIA PARK	00621	222.26	
			6713/24 - JOONDALUP ADMIN	00621	352.66	
			6714/24 - MACNAUGHTON PARK	00621	637.34	
			6715/24 - WHITFORD SEA RESCUE	00621	251.68	
			6716/24 - SEACREST C/ROOMS	00621	2,988.40	
			6717/24 - CALEDONIA PARK	00621	60.17	
			6718/24 - CALECTASIA HALL	00621	90.26	
			6719/24 - CRAIGIE LEISURE	00621	416.52	
			6720/24 - WHITFORD SENIORS	00621	60.17	
			6721/24 - JOONDALUP ADMIN	00621	139.81	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			6723/24 - EMERALD C/ROOMS	00621	361.24	
			6724/24 - WARRANDYTE CLUBROOMS	00621	431.31	
			6725/24 - GIBSON C/ROOMS	00621	332.20	
			6727/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	432.63	
			6728/24 - GIBSON PARK TAP	00621	98.07	
			6729/24 - KINGSLEY CLUBROOMS LEAK	00621	120.34	
			6730/24 - KINGSLEY CLUBROOMS HOT WATER	00621	97.35	
			6731/24 - PENISTONE CLUBROOMS DRAINS	00621	274.84	
			6732/24 - SORRENTO NORTH URINALS	00621	60.17	
			6733/24 - WARWICK HALL DRAINS	00621	60.17	
			6734/24 - CRAIGIE LEISURE PIPE LEAK	00621	218.41	
			6735/24 - CRAIGIE LEISURE WATER FILTERS	00621	587.73	
			6736/24 - WHITFORD SENIORS	00621	2,922.87	
			6737/24 - BELROSE PARK	00621	90.97	
			6738/24 - CRAIGIE LEISURE	00621	284.44	
			6739/24 - PINNAROO POINT	00621	559.13	
			6740/24 - KINGSLEY MEMORIAL CLUBROOMS	00621	5,275.00	
			6741/24 - WOODVALE LIBRARY	00621	60.17	
			6745/24 - FLEUR FRAME	00621	131.34	
			6746/24 - MULTI STOREY CARPARK	00621	107.64	
			6747/24 - JUNIPER PARK REPAIRS	00621	262.74	
			6748/24 - MULTI STOREY CARPARK	00621	1,128.22	
			6749/24 - HILLARYS ANIMAL BEACH	00621	214.17	
			6750/24 - SORRENTO NORTH	00621	60.17	
			6751/24 - DUNCRAIG LIBRARY	00621	60.17	
			6752/24 - PENISTONE C/ROOMS	00621	347.05	
			6753/24 - JOONDALUP ADMIN	00621	60.17	
			6754/24 - ILUKA SPORTS	00621	131.34	
			6755/24 - CRAIGIE LEISURE CENTRE	00621	60.17	
			6756/24 - CRAIGIE LEISURE	00621	87.67	
			6757/24 - SORRENTO C/ROOMS	00621	87.67	
			6758/24 - SORRENTO SURF	00621	211.75	
			6759/24 - CRAIGIE LEISURE	00621	108.57	
			6760/24 - SORRENTO NORTH TOILET SEAT	00621	88.99	
			6761/24 - PENISTONE PARK TOILET SEAT	00621	59.84	
			6762/24 - NEIL HAWKINS PARK TOILETS	00621	463.98	
			6763/24 - CRAIGIE LEISURE CENTRE	00621	261.14	
			6764/24 - CRAIGIE LEISURE SHOWER MIXERS	00621	3,167.18	
			6766/24 - MARMION BEACH	00621	60.17	
			6767/24 - MARRI PARK	00621	124.80	
			6768/24 - BEAUMARIS COMMUNITY TOILETS	00621	521.57	
			6769/24 - CURRAMBINE CC OUTLET VALUE	00621	523.38	
			6770/24 - TIMBERLANE CLUBROOMS TOILET	00621	137.23	
			6771/24 - FLEUR FREAME BASIN TAP	00621	205.70	
			6773/24 - SORRENTO NORTH TOILET SEAT	00621	187.11	
			6774/24 - HILLARYS NORTH TAPWARE	00621	246.13	
			6775/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	213.84	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			6776/24 - MOOLANDA PARK	00621	60.17	
			6777/24 - HEATHRIDGE LEISURE CENTRE	00621	97.35	
			6778/24 - MARMION BEACH	00621	89.65	
			6779/24 - HILLARYS ANIMAL BEACH	00621	60.17	
			6781/24 - CURRAMBINE COMMUNITY CENTRE	00621	95.76	
			6782/24 - PERCY DOYLE TBALL	00621	89.65	
			6783/24 - ELLERSDALE C/ROOMS	00621	60.17	
			6784/24 - MARRI PARK	00621	126.39	
			6785/24 - NEIL HAWKINS PARK	00621	60.17	
			6786/24 - SORRENTO SOCCER	00621	60.17	
			6787/24 - HEATHRIDGE COMMUNITY CENTRE	00621	93.17	
			6788/24 - CRAIGIE LEISURE	00621	60.17	
			6789/24 - JOONDALUP CIVIC	00621	384.84	
			6790/24 - HEATHRIDGE LEISURE	00621	113.63	
			6791/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	328.13	
			6793/24 - JOONDALUP ADMIN	00621	336.05	
			6794/24 - CRAIGIE LEISURE	00621	137.17	
			6795/24 - PINNAROO POINT ANIMAL BEACH	00621	120.34	
			6796/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	60.17	
			6797/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	95.76	
			6798/24 - CALECTASIA HALL REPLACE FILTER	00621	106.54	
			6799/24 - BRIDGEWATER PARK PUSH BUTTON	00621	140.91	
			6800/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	101.26	
			6801/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	60.17	
			6802/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	60.17	
			6803/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	89.65	
			6804/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	60.17	
			6805/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	60.17	
			6806/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	109.67	
			6807/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	90.26	
			6808/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	60.17	
			6809/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	84.37	
			6810/24 - MOOLANDA PARK REPAIR TOILET	00621	90.26	
			6812/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	60.17	
			6813/24 - HILLARYS NORTH REPAIR SHOWER	00621	60.17	
			6814/24 - WARWICK HOCKEY REFIT TAP	00621	60.17	
			6815/24 - CRAIGIE LEISURE REPLACE SHOWER	00621	88.44	
			6816/24 - ADMIN REPLACE FLUSH	00621	77.11	
			6817/24 - JOONDALUP RECEPTION	00621	60.17	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			6818/24 - SUB-CONTRACTORS RENOVATION	00621	211.75	
			6819/24 - SUB-CONTRACTORS RENOVATION	00621	317.63	
			6828/24 - MAXIMUM CALL OUT CHARGE AFTER HOURS MOND	00621	193.16	
			6829/24 - 10% MATERIALS PERCENTAGE MARK-UP APPLICA	00621	309.38	
			6831/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	345.51	
			6833/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	512.27	
			6839/24 - 10% MATERIALS PERCENTAGE MARK-UP APPLICA	00621	223.41	
			6840/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	374.44	
			6841/24 - NORMAL WORKING HOURS QUALIFIED PLUMBING	00621	191.51	
			780/24 - WHITFORD NODES	00621	66.55	
EF121064	28/06/2024	JOONDALUP RESORT HOTEL				6,229.20
			1706241012 - SMART CITY CONNECT CONF		6,229.20	
EF120740	14/06/2024	JULIE TAPSCOTT				1,579.45
			133074 - RATES REFUND		1,579.45	
EF120858	14/06/2024	KAMSANI ACHILL BIN SALLEH				2,500.00
			50 - ARTWORK LICENCE		2,500.00	
EF121156	28/06/2024	KAREN MARGARET GEORGE				500.00
			CRN-300424032949 - CCTV REBATE		500.00	
EF120728	14/06/2024	KARL RUSSELL				61.65
			1047397_05/06/24 - REFUND BUILDING SERVICES LEVY		61.65	
EF120811	14/06/2024	KARRAL PTY LTD (DASCO SUPPLY GROUP)				2,780.10
			817076 - PARTS		578.69	
			817969 - PARTS		2,201.41	
EF121253	28/06/2024	KARRAL PTY LTD (DASCO SUPPLY GROUP)				1,849.88
			819047 - PARTS		977.71	
			819235 - PARTS		412.63	
			819821 - PARTS		459.54	
EF121315	28/06/2024	KATIE HELEN GORDON (KATIE GORDON SERVICES)				5,600.00
			10148 - WINNER OF MOST OUTSTANDING ARTWORK		4,000.00	
			10149 - PURCHASE OF ARTWORK 2024		1,600.00	
EF121147	28/06/2024	KAYSIE HILTON				28.40
			BID 36139 - REFUND OF ROOM HIRE		28.40	
EF121032	14/06/2024	KINROSS SUPA IGA				533.18
			100624 - GST CONSUMABLE ITEMS FOR YOUTH TRUCK		464.21	
			3/4801 - COOKING AND LIFE SKILLS RESOURCES GST		33.00	
			INV04/0485 - COOKING AND LIFE SKILLS RESOURCES GST		35.97	
EF121115	28/06/2024	KIRSTIE WILLIAMS				224.00
			1 - SALE OF ARTWORK FROM CAE 2024		224.00	
EF121031	14/06/2024	KLEENIT PTY LTD				8,212.14
			170139 - GRAFFITI PAINT OUT - WATERBASED PAINT -	02922	2,405.83	
			170273 - GRAFFITI PAINT OUT - WATERBASED PAINT	02922	538.82	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			170485 - CENTRAL PARK PRESSURE CLEAN	02922	2,692.26	
			170497 - OIL CLEAN UP FROM WASTE TRUCKS		770.00	
			170539 - GRAFFITI PAINT OUT - WATERBASED PAINT -	02922	888.89	
			170613 - VARIOUS LOCATIONS COJ	02922	916.34	
EF121522	28/06/2024	KLEENIT PTY LTD				3,767.46
			169434 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS		308.00	
			169434 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	68.64	
			170747 - GRAFFITI PAINT OUT - WATERBASED PAINT -	02922	2,206.78	
			170848 - VARIOUS LOCATIONS	02922	1,184.04	
EF121102	28/06/2024	KRISHNA STRICKLAND				25.00
			INWE24/32951 - ANIMAL REGISTRATION REFUND		25.00	
EF121153	28/06/2024	KRISTINA THOMASON				160.00
			1 - SALE OF ARTWORK CAE 2024		160.00	
EF120853	14/06/2024	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				4,403.29
			90945169 - DIMS PA RCC2301915 & RVG2200606		432.98	
			90968394 - ADMIN WASTE RCC2802267		32.29	
			90968396 - FINANCE RVQ2X06535		56.49	
			90968398 - RFJ9X00769 HR DEPT		170.05	
			90968399 - RVQ3X09062 WHITFORDS LIBRARY		95.95	
			90968400 - DCS PA'S OFFICE RCC2802201		102.08	
			90968401 - ENVIRONMENTAL HEALTH RVQ2806462		153.27	
			90968402 - CDLS & LCS RFN9900767		96.83	
			90968403 - CEO PA'S OFFICE RCC2802196		55.88	
			90968404 - W128700652 RATES DEPT		24.72	
			90968406 - BUILDING SERVICES RVQ2103727		23.19	
			90968407 - RVQ3Y09243 JOONDALUP LIBRARY		57.99	
			90968410 - RVQ2Y06647 WOODVALE LIBRARY		40.58	
			90968412 - H8C3600007 WOODVALE LIBRARY		74.73	
			90968413 - PLANNING & APPROVALS RFJ9800528		92.27	
			90968414 - RECORDS RVQ2Y06622		16.01	
			90968415 - WORKS DEPOT RVG3301994		391.86	
			90968416 - RVQ2805751 STRATEGIC ORGANISATIONAL DEVE		114.35	
			90968417 - RVQ2Y06641 DUNCRAIG LIBRARY		55.07	
			90968419 - RANGERS RVQ2705554		177.50	
			90968420 - RCC8800197 JOONDALUP LIBRARY		70.55	
			90968423 - VCZ0Y18991 RATES DEPT		20.63	
			90968424 - GOVERNANCE RCC1501553		139.51	
			90968425 - BUILDING ADMIN RCC2X02383		34.75	
			90968426 - VCZ1521856 COLLECTIONMGMT		11.15	
			90968427 - RCC2802210 LVL 1, ASSETMGMT		108.04	
			90968428 - COMPLIANCE VCZ0616632		23.41	
			90975350 - DUN PHOTOCOPYING RCC9Z00891		102.65	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			90975351 - RCC2802288 DUNCRAIG LIBRARY		15.55	
			90975353 - PHOTOCOPIER USAGE RFN9800661		11.41	
			90975354 - W128300524 RATES DEPT		31.33	
			90975355 - WORKS DEPOT RBT9Y01080		57.84	
			90975356 - CDLS & LC RVG2901544		350.49	
			90975357 - RVQ1X02492 JOONDALUPLIB_REFERENCE		71.67	
			90975359 - PLANNING & APPROVALS RFN0101241		19.43	
			90975360 - MAYORS OFFICE RCC2902372		36.98	
			90975362 - RCC2902365 COUNCIL SUPPORT		319.79	
			90975363 - V CZ9Z13603 LENDING DESK		13.33	
			90975365 - RCC2902373 L1-HR-ADMIN		41.35	
			90975367 - PHOTOCOPIER USAGE RBT0401227		143.41	
			90975369 - PHOTOCOPIER USAGE RCC2Z02435		21.37	
			90975370 - INTUAUDIT RCC2802195		305.07	
			90975371 - GOVERNANCE H8C3700074		189.49	
EF121314	28/06/2024	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD			8,701.72	
			90967969 - RVG3Z02898 PHOTOCOPIER		7,453.60	
			90968395 - RFN0902096 CUSTOMER CARE		42.96	
			90968397 - RCC2301923 HEATHRIDGE LC		118.60	
			90968408 - RVG2200606 COJ INFRASTRUCTURE		277.46	
			90968409 - RCC2301915 DIMS PA, LEVEL 1		168.56	
			90968411 - RBT0501333 CLC GYM APPRAISALS OFFICE		29.08	
			90968418 - RBT2X04212 CEOMFP LEVEL 1		70.16	
			90968421 - H7S3Z00758 CLC		59.28	
			90968422 - RVQ2Y06659 IT		28.70	
			90975352 - WORKS DEPOT RVQ3Y09238		16.20	
			90975358 - RVQ2Y06665 CUSTOMER CARE		41.03	
			90975361 - RVQ2Y06638 ECONOMIC DEVELOPMENT & ADVOCA		69.93	
			90975364 - WORKS DEPOT RBT9300536		145.41	
			90975366 - RCC2902370 CRAIGIE LEISURE CENTRE		69.53	
			90975368 - RFJ9800524 CLC BOOKING OFFICE		111.22	
EF121462	28/06/2024	L & T VENABLES			24.20	
			10088590 - PARTS ONLY		24.20	
EF121322	28/06/2024	LABELCITY PTY LTD			448.80	
			INV-120979 - DYMO LABELS		448.80	
EF120864	14/06/2024	LACTALIS AUSTRALIA PTY LTD			239.53	
			238159647 - MILK TO THE WOC DELIVERY 27.02.24		79.11	
			238818420 - MILK TO THE WOC DELIVERY 28.05.24		80.21	
			238818421 - MILK TO THE WOC DELIVERY 22.05.24		80.21	
			238826987 - PAULS PROFESSIONAL FULL CREAM MILK 2L & HF FREE RANGE HILO MILK 9X2L		-80.21	
			238911644 - WOC DELIVERY 05/07/2023 -		80.21	
EF121331	28/06/2024	LACTALIS AUSTRALIA PTY LTD			80.21	
			238960748 - MILK TO THE WOC 18/06/24		80.21	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120863	14/06/2024	LANDFILE CONSULTANCY PTY. LTD (GIS)	(INSIGHT			7,082.57
			121156 - MAINTENANCE PROGRAM 11/7-10/7/25		7,082.57	
EF120859	14/06/2024	LANDGATE MIDLAND				3,691.08
			389746 - GROSS RENTAL VALUES 11 - 24.11.23		1,822.68	
			393481 - GRV SCHEDULE 27.04 - 10.05.24		1,025.11	
			394070 - GRV SCHEDULE 11 - 24.05.24		843.29	
EF121320	28/06/2024	LANDGATE MIDLAND				871.27
			394244 - GRV - 25.05 - 07.06.24		871.27	
EF120860	14/06/2024	LAUNDRY EXPRESS				423.70
			23510 - TABLE CLOTHS		423.70	
EF121326	28/06/2024	LAWRENCE & HANSON GROUP PTY LTD				11,149.60
			1671615 - LIGHTING		8,734.00	
			1671617 - LIGHTING		2,415.60	
EF120866	14/06/2024	LEARNING LOGIC PTY LTD				343.95
			D30557 - BOOKS		343.95	
EF121325	28/06/2024	LED SIGNS PTY LTD				440.00
			2024404 - LED SIGNS - SERVICE TECHNICIAN CALLOUT		440.00	
EF120719	14/06/2024	LEGAL PRACTICE BOARD				1,280.00
			1047382_24/05/24 - PRACTISING CERTIFICATE & UNIFORM LAW		1,280.00	
EF121259	28/06/2024	LEIGH MCDONALD T/AS ENVISION PRODUCTIONS				660.00
			1587 - FILMING OF ANZAC DAY DAWN SERVICE		660.00	
EF121327	28/06/2024	LEND LEASE PROPERTY MANAGEMENT (AUSTRALIA) PTY LIMITED				13,318.37
			611641048679 - VENUE HIRE FOR 2024 CAE		8,800.00	
			611641048679-S_CERT - ENGINEER CERTIFICATION COSTS		660.00	
			611641048679-SEC - SECURITY FOR CAE		3,858.37	
EF120908	14/06/2024	LEONIE HELEN THOMPSON (THE POSTER GIRLS)				1,510.15
			16238 - A6 PROGRAM DISTRIBUTION		292.25	
			16258 - DISTRIBUTION OF POSTERS AND PROGRAMS		724.00	
			16269 - DISTRIBUTION OF LIBRARY MATERIALS		299.20	
			16273 - DISTRIBUTION OF LIBRARY MATERIALS		97.35	
			16280 - DISTRIBUTION OF LIBRARY MATERIALS		97.35	
EF121387	28/06/2024	LEONIE HELEN THOMPSON (THE POSTER GIRLS)				724.00
			16305 - DISTRIBUTION OF POSTERS AND PROGRAMS		724.00	
EF121523	28/06/2024	LES MILLS AUSTRALIA				1,852.73
			8970 - CREDITS APPLIED FROM LMI FROM 01/04/2024		-5.48	
			LMB1256004 - 2023-24 CRAIGIE LEISURE CENTRE LICENSING		1,858.21	
EF120714	14/06/2024	LEWIS HUTTON				1,370.00
			1046700_04/06/24 - EXPENSE REIMBURSEMENT - JUNE 2024		1,370.00	
EF121087	28/06/2024	LEWIS HUTTON				2,746.63
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF121524	28/06/2024	LGISWA				1,000.00
			MO0072350 - MOTOR VEHICLE CLAIM		1,000.00	
EF121330	28/06/2024	LIBERTY EXECUTIVE OFFICES (JOONDALUP) PTY LTD				1,495.18
			LEO7/12776 - OSPREY HIRE FOR EDA TEAM BUILDING		423.50	
			LEO7/12777 - HIRE OF OSPREY ROOM FOR TWO INTERVIEWS		303.88	
			LEO7/12778 - OSPREY BOARDROOM, EAGLE MEETING ROOM,		767.80	
113205	12/06/2024	LIBRARY ADMIN PETTY CASH				354.60
			PETTY CASH W/E 07/06/24 - REIMBURSEMENT OF PETTY CASH W/E 07/06/24		354.60	
113212	19/06/2024	LIBRARY ADMIN PETTY CASH				465.95
			PETTY CASH W/E 21/06/24 - PETTY CASH REIMBURSEMENT W/E 21/06/24		465.95	
113218	26/06/2024	LIBRARY ADMIN PETTY CASH				391.00
			PETTY CASH W/E 24/06/24 - PETTY CASH REIMBURSEMENT W/E 28/06/24		391.00	
EF121324	28/06/2024	LINKS MODULAR SOLUTIONS PTY LTD				858.00
			CM0147512 - SMS CREDITS FOR CRAIGIE LEIS CTR INV IN1524508		-132.00	
			IN1524508 - SMS CREDITS FOR MEMBER COMMUNICATIONS		990.00	
EF121120	28/06/2024	LISA EBERSBERGER				45.00
			1047443_17/06/24 - REFUND WASTE		45.00	
EF120711	14/06/2024	LISA ESTRANO				343.00
			1045605_21/05/24A - REIMBURSEMENT TICKETS 4 X SHOWS		343.00	
EF121125	28/06/2024	LISA KELLY				500.00
			CRN-190524113533 - CCTV SCHEME REBATE		500.00	
EF121092	28/06/2024	LISSETTE-HELENE MCALLISTER-LIEW				1,704.68
			1 - EXHIBITION ATTENDANT CAE		865.73	
			2 - EXHIBITION ATTENDANT CAE		838.95	
EF120949	14/06/2024	LIZO PTY LTD				2,370.95
			80198#7 - PARTS		336.60	
			80309#1 - PARTS AND HARDWARE		388.00	
			80360#7 - HTA 135 POLE SAW		874.15	
			80361#7 - KOMBITOOL - HEDGE TRIMMER		772.20	
EF121430	28/06/2024	LIZO PTY LTD				3,381.40
			80483 #7 - HARNESS - ADV UNIVERSAL - FS 55-560		704.00	
			80484 #7 - STA4255 019 4970 BACKPACK SG71 18LTR		2,233.50	
			80554#4 - PARTS		51.00	
			80555 #4 - PARTS		86.30	
			80556 #4 - PARTS		182.60	
			80606 #4 - PARTS		124.00	
EF121134	28/06/2024	LK PARKINSON & J PUTELLI-PARKINSON				644.00
			210458 - RATES REFUND		644.00	
EF121321	28/06/2024	LLOYD GEORGE ACOUSTICS PTY LTD				792.00
			10077 - NOISE TRAINING FOR EHOS TO BE HELD AT		792.00	
EF121030	14/06/2024	LNLC PTY LTD T/AS KELYN TRAINING SERVICES				2,800.00
			33207 - ADDITIONAL TRAINING		2,250.00	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			33222 - ADVANCED WORKSHOP TRAFFIC MANAGEMENT REN		550.00	
EF120707	14/06/2024	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA				19,635.00
			38723 - IGNITE COURSE RUNNING IN-HOUSE AT COJ		19,635.00	
EF121079	28/06/2024	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA				3,190.00
			38720 - EXECUTIVE LEADERSHIP PROGRAM SEPT 24		3,190.00	
EF120862	14/06/2024	LOCHNESS UNIT TRUST T/AS LOCHLANDSCAPE SERVICES				10,943.63
			89216 - CENTRAL ZONE - ALIDADE PARK BELDON - 0.3	VP316614	5,707.63	
			89217 - SOUTH ZONE - ALDER PARK DUNCRAIG - 0.91H	VP316682	5,236.00	
EF121328	28/06/2024	LONG RANGE SYSTEMS AUSTRALIA LIMITED				401.50
			67090 V2 - CRAIGIE LEISURE CENTRE		401.50	
EF121091	28/06/2024	LORI FRAZIER				130.00
			3111500 - TEAM SPORTS JUNIOR SOCCER CLC		130.00	
EF121108	28/06/2024	LORRAINE JOHNSTON				1,675.70
			120812 - RATES REFUND		1,675.70	
EF120982	14/06/2024	LOTHIAN TRUST (IRON TECH INDUSTRIES)				4,560.68
			7160 - LABOUR HILLWOOD PARK NORTH	03122	4,560.68	
EF121469	28/06/2024	LOTHIAN TRUST (IRON TECH INDUSTRIES)				32,680.81
			7161 - PRINCEVILLE TOR	03122	32,680.81	
EF121132	28/06/2024	LOUISE HAYDEN				160.00
			1 - SALE OF ARTWORK AT CAE		160.00	
EF121241	28/06/2024	LOVE SERVICES PTY LTD (DESIGN OUT CRIME AND CPTD CENTRE)				654.50
			24134 - DESIGN OUT CRIME & CPTD - ALYSSA W.		654.50	
EF121119	28/06/2024	LUCY WARNER				60.00
			1 - SALE OF ARTWORK CAE 2024		60.00	
EF121329	28/06/2024	LUKE DONOVAN RILEY (LUKE RILEY CREATIVE)				300.00
			COJ2406_005 - PHOTOGRAPHY OF SCHOOL ART		300.00	
EF120726	14/06/2024	LUKE FERRIER				500.00
			1047392_31/05/24 - CCTV REBATE		500.00	
EF121319	28/06/2024	LYNETTE ROMA KINNEAR				400.00
			180 - SALE OF ARTWORK FOR CAE		400.00	
EF120915	14/06/2024	M P ROGERS & ASSOCIATES PTY LTD				9,687.37
			24516 - PROVISION OF MARINE AND COASTAL ENGINEER	VP400507	9,687.37	
EF121395	28/06/2024	M P ROGERS & ASSOCIATES PTY LTD				5,558.54
			24474 - PROVISION OF MARINE AND COASTAL ENGINEER	VP287323	2,470.85	
			24524 - JOONDALUP MARINE ASSET MAINTENANCE.	VP287323	3,087.69	
EF121340	28/06/2024	MAIN ROADS WESTERN AUSTRALIA				4,877.50
			39917 - ONLINE ROAD SAFETY AUDIT COURSES		1,474.00	
			8022549 - MULLALOO DVE MULLALOO		3,403.50	
EF120879	14/06/2024	MAITH BRABUS PTY LTD				11,088.00
			COJHR0004 - REVIEW OF HR FUNCTION AND BUSINESS UNIT		11,088.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120869	14/06/2024	MAJOR MOTORS				1,750.75
			1539353 - PARTS		239.95	
			1539629 - PARTS		239.95	
			1543961 - PARTS		444.05	
			1545168 - PARTS		826.80	
EF121338	28/06/2024	MAJOR MOTORS				3,281.96
			1548100 - BREAKDOWN		902.55	
			1552020 - PARTS ONLY		282.37	
			1552323 - PARTS ONLY		2,097.04	
EF120980	14/06/2024	MAMMOTH SECURITY PTY LTD				2,242.00
			V00346744 - RANGERS & COMMUNITY SERV DURESS ALARMS		1,045.00	
			V00346753 - MONTHLY SUPPLY DURESS ALARMS LIBRARIES		847.00	
			V00348464 - TEQ-SECURE BEACON DEVICE		350.00	
EF121465	28/06/2024	MAMMOTH SECURITY PTY LTD				1,257.96
			V00346820 - SOFI BEACON MONITORING-QUARTERLY		1,257.96	
EF121288	28/06/2024	MARIA-SHANTI GELMI (SHANTI GELMI)				320.51
			INV20247 - CAE DE-INSTALLATION ASSISTANCE		320.51	
EF121353	28/06/2024	MARIETTA MEHANNI				3,449.50
			90 - BLUE AQUA GYM STICK		3,449.50	
EF121345	28/06/2024	MARINDUST SALES & ACE FLAGPOLES				1,426.70
			23646 - REACTIVE MATERIALS - SPORTS INFRASTRUCTU		1,426.70	
EF121019	14/06/2024	MARIUS ENGELBRECHT				358.49
			PE00138_11.06.24 - SEMINAR COST : BUILDING THE DREAM		358.49	
EF121507	28/06/2024	MARIUS ENGELBRECHT				770.00
			PE00138_25/06/24 - FMA CONFERENCE 2024		770.00	
EF121140	28/06/2024	MARK ROLOLFO GENOVESE				61.65
			BPU24/0232 20/06/24 - BUILDING PERMIT REFUND		61.65	
EF121348	28/06/2024	MARK'S RETICULATION				242.00
			7261 - IRRIGATION - EXT CONT		242.00	
EF120881	14/06/2024	MARTINS ENVIRONMENTAL SERVICES PTY LTD				22,429.00
			3156 - ZONE 1 ONLY - VEHICLE MOUNTED APPLICATIO	00721	14,759.25	
			3157 - ZONE 1 ONLY - VEHICLE MOUNTED APPLICATIO	00721	6,910.75	
			3158 - ZONE 1 ONLY - VEHICLE MOUNTED APPLICATIO	00721	759.00	
EF121109	28/06/2024	MARY ARKLESS				200.00
			1 - SALE OF ARTWORK LESS COMMISSION		200.00	
EF121291	28/06/2024	MASTER HOSE PTY LTD T/AS HOSE MART				141.87
			542384 - PARTS ONLY		141.87	
EF121342	28/06/2024	MATTING SOLUTIONS WA PTY LTD				4,483.60
			INV-39537 - 4X 12M 900MM WIDE SAFETY TUBULAR MATTING		4,483.60	
EF120875	14/06/2024	MAX & CLAIRE PTY LTD				636.25
			SI-00086683 - FINANCIAL ACCOUNTING		636.25	
EF121343	28/06/2024	McGEES PROPERTY				2,750.00
			32239 - MARKET VALUSATION FOR RISE NETWORK		2,750.00	
EF120810	14/06/2024	MD JOONDALUP HOLDINGS PTY LTD				166.00

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			829188 - ACCOMODATION - (28 MAY 2024)		166.00	
EF120874	14/06/2024	MEGA MUSIC AUSTRALIA				600.00
			SI0156535 - ZOOM H5 HANDY RECORDER		600.00	
EF120793	14/06/2024	MELLANIE BERNICE CULHANE (ENVIRONMENTAL RESILIENCE)				1,100.00
			ER-2024-017 - BUSHFIRE RISK MANAGEMENT SERVICES		1,100.00	
EF120885	14/06/2024	MESS BOOKS PTY LTD				7,097.75
			INV-1123 - PRODUCTION OF 25 YEAR ART COLLECTION		7,097.75	
EF121356	28/06/2024	MESS BOOKS PTY LTD				7,097.75
			INV-1124 - PRODUCTION OF 25 YEAR ART COLLECTION		7,097.75	
EF120872	14/06/2024	METRO HARDWARE PTY LTD				220.00
			50393 - REACTIVE MATERIALS - FENCING, BOLLARDS &		220.00	
EF121344	28/06/2024	METRO HARDWARE PTY LTD				1,627.60
			50499 - HARDWARE ITEMS		394.40	
			50529 - CEMENT GP GREY - 20KG		1,233.20	
EF121149	28/06/2024	MICHAEL A WRIGHT				61.65
			BPU24/0044 - CANCELLED APPLICATON		61.65	
EF121095	28/06/2024	MICHAEL AINLEY				200.00
			1 - SALE OF ARTWORK CAE 2024		200.00	
EF121318	28/06/2024	MICHELLE LORRAINE KEMBER-IMRE				945.00
			62401 - NAVIGATION AND CUSTOMER JOURNEY SITEMAP		945.00	
EF121346	28/06/2024	MIDLAND PLASTERBOARD SUPPLIES				460.94
			102189 - RM - CARPENTRY EXT MATERIAL PUR		460.94	
EF120871	14/06/2024	MINDARIE REGIONAL COUNCIL				278,821.13
			SCR-04038 - LITTER TEAM 21/5/24		-38.00	
			SINV-049002 - GENERAL WASTE		1,032.94	
			SINV-049012 - LITTER TEAM 24-31/5/24		1,722.47	
			SINV-049035 - DOMESTIC WASTE 24-31/5/24		119,469.05	
			SINV-049036 - GENERAL WASTE		1,167.69	
			SINV-049044 - LITTER TIPPING 01 - 06.06.24		1,567.98	
			SINV-049065 - LITTER TIPPING 01.06 - 06.06.24		82,757.71	
			SINV-049070 - GOVERNANCE AND ADMIN FEES FY24		71,141.29	
EF121341	28/06/2024	MINDARIE REGIONAL COUNCIL				107,862.12
			SCR-04049 - CREDIT FOR DOMESTIC COLLECT 10/06/24		-788.98	
			SINV-049066 - GENERAL WASTE		1,822.12	
			SINV-049088 - LITTER TEAM 07/06-13/06/24		2,449.99	
			SINV-049110 - DOMESTIC COLLECT 07/06-13/06/24		104,378.99	
EF121113	28/06/2024	MITCHELL WATTS				800.00
			1 - SALE OF ARTWORK FROM CAE 2024		800.00	
EF120730	14/06/2024	MMJ REAL ESTATE				1,018.00
			160681 - RATES REFUND		1,018.00	
EF121351	28/06/2024	MMM (WA) PTY LTD				12,545.02
			103724 - CAWARRA PARK DRAINAGE UPGRADE		12,545.02	
EF120870	14/06/2024	MODERN TEACHING AIDS PTY LTD				1,992.10
			45952991 - PHONEMIC AWARENESS CARDS JNL691		183.37	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			45957452 - TEACHING EASEL		1,808.73	
EF121339	28/06/2024	MODERN TEACHING AIDS PTY LTD				906.80
			45758726 - CREDIT FOR INV 45758726		-19.80	
			45765470 - KINDY GYM EQUIPMENT REPLACEMENT		153.95	
			45979234 - SNAP AND MATCH LS966 BEGINNING SOUNDS		293.43	
			45986848 - MAGIC SCARVES GJ2306		479.22	
EF120883	14/06/2024	MODUS COMPLIANCE PTY LTD				495.00
			C8473 - DOCUMENTATION - EXT CONT		495.00	
EF121354	28/06/2024	MODUS COMPLIANCE PTY LTD				495.00
			C8533 - SIR JAMES MCCUSKER PARK, ILUKA		495.00	
EF121216	28/06/2024	MONDELEZ AUSTRALIA PTY LTD				479.95
			6190957312 - FUNPACK CARRY BOX		479.95	
EF121121	28/06/2024	MORAG SHERRETT				150.00
			127105 - DOG STERILISATION REFUND		150.00	
EF120705	14/06/2024	MULLALOO BEACH COMMUNITY GROUP INC				200.00
			1033062_05/06/24 - ADMIN REIMBURSEMENT		200.00	
EF121357	28/06/2024	MULTILINGUAL AUSTRALIA				7,780.00
			MM00558_30/05/24 - COMMUNITY FUNDING PROGRAM		7,780.00	
EF120878	14/06/2024	MY MEDIA INTELLIGENCE PTY LTD				1,254.88
			INV-3170 - MEDIA MONITORING CORE SUBSCRIPTION		1,254.88	
EF120876	14/06/2024	N.F DOUGLAS & P GILLET & F.D GRIGICH & D MCLEOD & D NICHOLSO				4,935.70
			135745 - MRC WASTE TO ENERGY PROJECT		3,796.65	
			135920 - LEGAL FEES		1,139.05	
EF121350	28/06/2024	N.F DOUGLAS & P GILLET & F.D GRIGICH & D MCLEOD & D NICHOLSO				6,393.95
			135376 - LEGAL FEES		811.25	
			135378 - LEGAL FEES		839.30	
			135918 - LEGAL FEES		1,288.10	
			135919 - LEGAL FEES		1,052.70	
			135922 - LEGAL FEES		1,794.85	
			136222 - LEGAL FEES		607.75	
EF120889	14/06/2024	NAMI OSAKI T/AS NAMISARTROOM				500.00
			235 - 1.5 HOUR BUBBLE TEA WORKSHOP ON THE		500.00	
EF121366	28/06/2024	NATASHA CHATFIELD (NATASHA MOTT)				712.00
			1 - SALE OF ARTWORK AT CAE		712.00	
EF120893	14/06/2024	NATIONAL SENIORS AUSTRALIA HILLARYS AND DISTRICT BRANCH INC				1,420.20
			MN00208_04/06/24 - COMMUNITY FUNDING PROGRAM		1,420.20	
EF121362	28/06/2024	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				1,638.96
			23111 - ZONE 2 ONLY - VEHICLE MOUNTED APPLICATION	00721	1,638.96	
EF121358	28/06/2024	NEC AUSTRALIA PTY LTD				24,304.70
			9180278077 - CC VOICE AGENT/ CO TERMED WITH NECARE		5,881.59	
			9180281706 - NEC VOIP TEL 900 HANDSET		339.41	
			9180281707 - NEC VOIP DT900		339.41	
			9180281708 - NEC VOIP TELDT 900 PHONE		678.81	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			9180281713 - NEC VOIP PHONE TELDT		339.41	
			9180281714 - DESI ITK LABELS PK 25		55.17	
			9180281715 - NEC TELDT930 VOIP PHONE		339.41	
			9180281718 - Q3C-T004390005 TOUCHPOINT LICESNCES		10,901.00	
			9180281719 - NEC TELDT900 VOIP PHONES		3,394.05	
			9180281721 - NEC VOIP DT900 PHONE		1,697.03	
			9180281795 - NEC TELDT930 VOIP HANDSET		339.41	
EF120887	14/06/2024	NEVERFAIL SPRINGWATER LIMITED				132.00
			INV-001637041 - WATER CUSTOMER CARE		132.00	
EF121363	28/06/2024	NEVERFAIL SPRINGWATER LIMITED				47.97
			FCADJ-0000 - REFER INV INV-001640662		-77.22	
			INV-001640662 - CITY OF JOONDALUP-CUST		77.19	
			INV-001662070 - WATER		48.00	
EF120888	14/06/2024	NORTH METROPOLITAN TAFE				1,840.00
			I0053578 - ADDITIONAL TRAINING		1,380.00	
			I0053591 - ADDITIONAL TRAINING		460.00	
EF120886	14/06/2024	NORTHERN DISTRICTS PEST CONTROL				1,424.50
			7622 - SORRENTO COMMUNITY HALL	VP387742	473.00	
			9598 - SUPPLY & INSTALL RODENT BAIT STATION INC	VP387742	682.00	
			9615 - SUPPLY & APPLICATION OF LIQUID BEE TREAT	VP387742	176.00	
			9623 - LOTTERIES HOUSE	VP387742	93.50	
EF121359	28/06/2024	NORTHERN DISTRICTS PEST CONTROL				242.00
			9630 - SHENTON CNR LAWLEY CRT JOONDALUP	VP387742	242.00	
EF121052	19/06/2024	NORTHSIDE NISSAN				5,551.25
			NIFJ419217 - 130,000KM YEAR 2013-2018, ISUZU D MAX, 4	01123	1,716.95	
			NIFJ419420 - 195,000KM YEAR 2017/19, FORD TRANSIT CUS	01123	963.30	
			NIFJ420112 - 160,000KM YEAR 2013-2018, ISUZU D MAX, 4	01123	902.00	
			NIFJ420786 - 1GJX083 PARTS AND MATERIALS	01123	1,430.00	
			NIFJ422125 - 130,000KM YEAR 2013-2018, ISUZU D MAX, 4	01123	269.50	
			NIFJ422214 - 170,000KM YEAR 2013-2018, ISUZU D MAX, 4	01123	269.50	
EF121361	28/06/2024	NORTHSIDE NISSAN				16,034.90
			NICJ422621 - 1IBG295 15,000KM 2020/21, MR TRITON	01123	396.00	
			NICJ422723 - 15,000KM SERVICE TRITON 2.4D	01123	396.00	
			NICJ422770 - 15,000KM SERVICE TRITON 2.4D	01123	396.00	
			NIFJ422103 - 195,000KM YEAR 2015/18, HYUNDAI I40 TOUR	01123	967.50	
			NIFJ422335 - 130,000KM YEAR 2013-2018, ISUZU D MAX, 4	01123	269.50	
			NIFJ422358 - 180,000KM YEAR 2017/19, FORD TRANSIT CUS	01123	3,361.00	
			NIFJ422439 - 1GLS204 180,000KM17/19, FORD TRANSIT	01123	1,693.00	
			NIFJ422440 - 180,000KM YEAR 2017/18, MITSUBISHI TRITO	01123	1,551.20	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			NIFJ422482 - 1GBD815 160,000KM 2013-2018, ISUZU	01123	998.00	
			NIFJ422532 - 1GCG614 150,000KM 2016/17, NISSAN NAVARA	01123	812.50	
			NIFJ422568 - 1GCG615 190,000KM 2016/17, NISSAN NAVARA	01123	733.65	
			NIFJ422649 - 180,000KM SERVICE MITSUBISHI TRITON	01123	2,048.00	
			NIFJ422650 - 140,000KM SERVICE ISUZU D MAX,	01123	808.15	
			NIFJ422681 - 130,000KM SERVICER ISUZU D MAX	01123	1,069.50	
			NIFJ422913 - 70,000KM YEAR 2022, TOYOTA HIACE, 2.8 LI	01123	534.90	
EF120892	14/06/2024	NRMJOBS PTY LTD				330.00
			20020229 - ADVERTISEMENT 6 - 13.06.24		165.00	
			20020230 - ADVERTISEMENT - 6 - 13.06.24		165.00	
EF121360	28/06/2024	NVMS PTY LTD				825.00
			1000-2432-2024 - NOISE RELATED TRAINING PROVIDED BY NVMS		825.00	
EF120897	14/06/2024	OCLC (UK) LIMITED				2,375.81
			7000005518 - PURCHASE OF DIGITAL TITLES AS SELECTED		2,375.81	
EF121368	28/06/2024	OCTAGON LIFTS PTY LTD				247.50
			66262 - CALLOUT TO MAINTENANCE OF LIFT SHAFT		247.50	
EF121384	28/06/2024	OLGA PEROVA				116.00
			1 - SALE OF ARTWORK CAE 2024		116.00	
EF121112	28/06/2024	OLIVIA BARNETT				1,500.00
			1 - WINNER OF HIGHLY COMMENDED AWARD		1,500.00	
EF121097	28/06/2024	OLIVIA HAUSER				360.00
			1 - SALE OF ARTWORK CAE 2024		360.00	
EF121116	28/06/2024	OLIVIA HOLLIER				192.00
			1 - SALE OF ARTWORK AT CAE		192.00	
EF120896	14/06/2024	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD				1,196.61
			1743493 - ADVERTISING TENDER 017/24		466.31	
			1743494 - ADVERTISING TENDERS 012/24 , 019/24 & 002/24		730.30	
EF121369	28/06/2024	ON ROAD AUTO ELECTRICS PTY LTD				314.05
			5659 - PARTS & REPAIRS		314.05	
113206	12/06/2024	OPERATION STORES PETTY CASH				332.45
			PETTY CASH W/E 31/05/24 - REIMBURSEMENT OF PETTY CASH W/E 31/05/24		332.45	
EF120895	14/06/2024	OPTIMA PRESS				3,113.00
			INV312659 - 350 X A5 CATALOGUES		844.80	
			INV312660 - A4 FLYERS X 100 X 5 DESIGNS		245.30	
			INV313271 - 6,000 X A5 PROGRAMS		2,022.90	
EF121367	28/06/2024	OPTIMA PRESS				3,648.70
			INV313012 - SENIORS LIFESTYLE		301.40	
			INV313152 - REPRINT OF 30 READING READY BOOKLETS		308.00	
			INV313540 - NAIDOC PROGRAM 2024		1,543.30	
			INV313542 - REGISTRATION OFFICER AUTHORISATION CARDS		561.00	
			INV313597 - PRINTING OF BOOKMARKS		284.90	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV313628 - A4 BOOK - TRACING YOUR FAMILY TREE		650.10	
EF121527	28/06/2024	OPTUS BILLING SERVICES PTY LTD			26,553.28	
			437310837 04/05/24 - INTERNET FOR APRIL 2024		7,442.46	
			443354234 - HARDWARE ACCOUNT		11,580.17	
			443357379 - VARIOUS LOCATIONS JUNE 2024		7,530.65	
EF121370	28/06/2024	OTIUM PLANNING GROUP PTY LTD			2,673.00	
			3644 - ARTS & CULTURE/CULTURAL PLAN STRATEGIC		2,673.00	
EF120696	14/06/2024	OUR COMMUNITY			13,750.00	
			71015 - SMARTY GRANTS 30/6/24-30/6/25		13,750.00	
EF121292	28/06/2024	PABLO SHEAMUS HUGHES			400.00	
			17 - ARTWORK REMOVALS		400.00	
EF120914	14/06/2024	PADBURY COMMUNITY GARDEN INC.			16,478.75	
			MP00633_07/06/24 - COMMUNITY FUNDING PROGRAM		7,000.00	
			MP00633_07/06/24/2 - COMMUNITY FUNDING PROGRAM		9,478.75	
EF120907	14/06/2024	PADBURY KINDERGARTEN INC			9,090.09	
			MP00580_29/05/24 - COMMUNITY FUNDING PROGRAM		9,090.09	
EF121130	28/06/2024	PADBURY PLAYGROUP HOUSE INC			5,000.00	
			1047456_19/06/24 - COMMUNITY FUNDING PROGRAM		5,000.00	
EF121034	14/06/2024	PARALLAX PRODUCTIONS PTY LTD			4,174.50	
			INV-0794 - VAC ARTWORK INSTALLATION ASSISTANCE		1,320.00	
			INV-0795 - ARTWORK INSTALLATION		2,854.50	
EF121376	28/06/2024	PARKCONSULT PTY LTD			38,861.78	
			PK-1980 - PARKING TICKET MACHING MAINTENANCE		31,573.86	
			PK-1981 - PROVISION OF AND MAINTENANCE OF THE REMO		7,287.92	
EF121033	14/06/2024	PARKS & LEISURE AUSTRALIA			2,750.00	
			PLA32587 - CORPORATE MEMBERSHIP - MEDIUM		2,750.00	
EF120905	14/06/2024	PATRON TECHNOLOGY PTY LTD			183.09	
			EV-9395843 - WHI -BOOKING FEES PUBLIC HOUSING EVENT		0.85	
			EV-9395845 - BOOKING FEES DUN - FERMENTED FOOD		42.50	
			EV-9395846 - WOD - BOOKING FEES, ADVANCED CARE		17.00	
			EV-9395847 - WOD - BOOK. FEES ADVANCE CARE		7.65	
			EV-9403133 - BOOKING FEES D/O ABORIGINAL EXPERIENCE		30.09	
			EV-9459384 - JOO BOOKING FEES - CANDICE FOX		85.00	
EF121382	28/06/2024	PATRON TECHNOLOGY PTY LTD			191.10	
			EV-9488143 - BOOKING FEES D/O WA FILM BEFORE DAWN		38.82	
			EV-9488146 - BOOKING FEES D/O SCIENCE TOUR		52.83	
			EV-9525423 - WOD BOOK. FEES DISCOVERY OUTBOUND		34.00	
			EV-9525424 - JOO BOOKING FEES -SKYBORN BLUE DUO		65.45	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF121235	28/06/2024	PAUL SILOVS (COMSYS NETWORKS GROUP)				8,735.93
			3716 - DELL LATITUDE 3540 XCTO		1,526.80	
			4004 - PHILIPS 23" V-LINE MONITOR		5,149.38	
			4005 - PHILIPS 23" V-LINE MONITOR		2,059.75	
EF121372	28/06/2024	PAVEMENT ANALYSIS PTY LTD				5,390.00
			917/24 - CONSULTANCY		5,390.00	
EF120909	14/06/2024	PAXUS AUSTRALIA PTY LIMITED (PAXUS)				21,505.61
			268921 - DYNAMICS FSCM CONSULTANT		21,505.61	
EF121388	28/06/2024	PAXUS AUSTRALIA PTY LIMITED (PAXUS)				17,765.65
			272746 - DYNAMICS FSCM CONSULTANT		17,765.65	
EF120902	14/06/2024	PERDITA STEPHANIE PHILLIPS				6,050.00
			310 - JUDGING FEE FOR 2024 CAE		550.00	
			311 - VISUAL ART COMMISSION 2023-24		5,500.00	
EF120782	14/06/2024	PERITUS TECHNOLOGY PTY. LTD.				4,256.60
			INVOICE-103740 - MAY 2024 CC TRANSACTIONS		4,256.60	
EF120901	14/06/2024	PERTH ENERGY PTY LTD				3,326.96
			110448996 - GAS		1,058.25	
			608633 -		2,268.71	
EF120904	14/06/2024	PERTH PLAYGROUND & RUBBER PTY LTD				27,770.60
			INV-1197 - TPV - SUPPLY & INSTALLATION OF NEW PLAY	VP375996	27,242.60	
			INV-1204 - REPAIRS TO EXISTING SOFTFALL SURFACE (IN	VP375996	528.00	
EF121381	28/06/2024	PERTH PLAYGROUND & RUBBER PTY LTD				66,953.70
			INV-1202 - REPAIRS TO EXISTING SOFTFALL SURFACE (IN	VP375996	528.00	
			INV-1215 - TPV - RENEWAL OF EXISTING ATTENUATION AN	VP375996	11,891.00	
			INV-1220 - TPV - SUPPLY & INSTALLATION OF NEW PLAY	VP375996	28,343.70	
			INV-1225 - BOONIE DOON PARK	VP375996	968.00	
			INV-1235 - CAMBERWARRA PARK	VP375996	25,223.00	
EF120930	14/06/2024	PERTH REGION NRM INC				9,900.00
			INV-1278 - 2023/24 SUPPORT OF PERTH NRM'S COASTAL AND MARINE PROGRAM		9,900.00	
EF121096	28/06/2024	PETER EDWARD BOTHE				316.00
			1 - SALE OF ARTWORK CAE 2024		316.00	
EF121371	28/06/2024	PETER WOOD FENCING CONTRACTORS PTY LTD				94,970.05
			ICJ 015034 - CRAIGIE LEISURE CENTRE	00422	2,235.20	
			ICJ 015036 - WHITFORDS NODES	00422	1,615.63	
			ICJ 015065 - SUPPLY AND INSTALL CCA TREATED PINE DOME	00422	40,439.96	
			ICJ 015067 - KATRINE PARK	00422	2,888.82	
			ICJ 015069 - REMOVAL OF EXISTING FENCE INCLUDING GATE	00422	47,167.29	
			ICJ 015070 - SUPPLY AND INSTALLATION OF 150MM DOME TO	00422	567.27	
			ICJ 015071 - SUPPLY AND INSTALLATION OF 125MM DOME TO	00422	55.88	
113203	12/06/2024	PETTY CASH COMMUNITY DEVELOPMENT				433.75
			PETTY CASH P/E 10/06/24 - PETTY CASH REIMBURSEMENT P/E 10/06/24		433.75	
EF121391	28/06/2024	PGC TRAINING PTY LTD (CONSOLIDATED TRAINING SERVICES)				2,178.00
			15212 - EXCAVATOR TRAINING RIIMPO320F		2,178.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF121529	28/06/2024	PHENOMENON EVENT SERVICES PTY LTD				1,564.00
			15909 - FURNITURE HIRE FOR NTRO EVENT JOONDALUP RESORT 12/06/24		1,564.00	
EF120716	14/06/2024	PHIL MILTON				147.00
			DA24/0303 - DEVELOPMENT APPROVAL APPLICATION		147.00	
EF120708	14/06/2024	PHILLIP VINCIULLO				800.00
			1043511_07/06/24 - TRAVEL ALLOWANCE 01/07-05/07/24 ALGA-NGA 2024		800.00	
EF121081	28/06/2024	PHILLIP VINCIULLO				2,746.63
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	
EF121423	28/06/2024	PHILLIP WARREN SCOTT (SCOTT & ASSOCIATES)				660.00
			6091.2 - DESIGN - EXT CONT		660.00	
EF121227	28/06/2024	PICK AGENCIES PTY LTD (CANDLEWOOD IGA)				556.52
			06/3110 - BIGGEST MORNING TEA CATERING		404.00	
			5/8873 - OLYMPIC EVENT - PRIZES		152.52	
EF121379	28/06/2024	PIDHADIYA FAMILY TRUST (H.B.C. NEWSPAPER DELIVERY ROUND)				607.65
			9881 - NEWSPAPER RESALE AT CLC		305.75	
			9915 - NEWSPAPER RESALE AT CLC		301.90	
EF121131	28/06/2024	PIPPA RIVETT				96.00
			1001 - SALE OF ARTWORK AT CAE		96.00	
EF121383	28/06/2024	PLASTIC FREE FOUNDATION LIMITED				7,150.00
			INV-258 - PLASTIC FREE JULY COUNCIL MEMBERSHIP 24		7,150.00	
EF120910	14/06/2024	PLEXUS ENGINEERS PTY LTD				3,740.00
			INV00031 - DESIGN DEVELOPMENT PRINCE REGENT PARK		3,740.00	
EF121277	28/06/2024	POLIWKA GROUP PTY LTD (FIRST WESTERN REALTY)				274.26
			MF00254_30/04/24 - BRIGHTEN UP ILLUMINATED ART EXHIBITION		274.26	
EF121386	28/06/2024	PORTWELL INVESTMENTS PTY LTD				1,304.60
			R23266 - PARTITION HIRE AND DELIVERY FOR SENIORS		1,304.60	
EF120899	14/06/2024	PRACSYS MANAGEMENT SYSTEMS				2,640.00
			INV-3567 - DUNCRAIG ADVENTURE HUB PEER REVIEW		2,640.00	
EF120913	14/06/2024	PREMIER ENVELOPES AUSTRALIA PTY LTD				3,238.57
			3084 - DLX W/ FACE, P/PAID ENVELOPES AS QUOTED		3,238.57	
EF120903	14/06/2024	PRESTIGE ALARMS & SECURITY PTY LTD				6,110.36
			S25911 - JOONDALUP ADMINISTRATION CENTRE	03320	130.90	
			S25991 - ELLERSDALE PARK	03320	220.00	
			S26033 - SERVICE TECHNICIAN - NORMAL HOURS - T2	03320	104.50	
			S26062 - CHICHESTER PARK WOODVALE	03320	654.50	
			S26083 - SERVICE TECHNICIAN - NORMAL HOURS - T2	03320	104.50	
			S26091 - MCNAUGHTON CLUBROOMS	03320	104.50	
			S26106 - CIVIC CHAMBERS ALARM SYSTEM	03320	390.50	
			S26118 - JOONDALUP LIBRARY	03320	209.00	
			S26199 - VARIOUS LOCATIONS	VP340526	1,638.38	
			S26200 - VARIOUS LOCATIONS	VP340526	1,638.38	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			S26201 - VARIOUS LOCATIONS JUNE 2024	03320	915.20	
EF121380	28/06/2024	PRESTIGE ALARMS & SECURITY PTY LTD				24,383.08
			S25583 - VARIOUS LOCATIONS	03320	5,104.00	
			S25593 - CRAIGIE LEISURE CENTRE SERV 12/04/24	03320	104.50	
			S25780 - PASSIVE INFRARED DETECTOR (PIR)	03320	616.00	
			S25783 - PASSIVE INFRARED DETECTOR (PIR)	03320	1,050.50	
			S25784 - TECOM CHALLENGER V10	03320	489.50	
			S25828 - PASSIVE INFRARED DETECTOR (PIR)	03320	209.00	
			S25844 - PASSIVE INFRARED DETECTOR (PIR)	03320	561.00	
			S25896 - PASSIVE INFRARED DETECTOR (PIR)	03320	302.50	
			S25906 - WARRANDYTE PARK CLUBROOMS	03320	330.00	
			S25955 - CRAIGIE LEISURE CENTRE SERV 15/05/24	03320	218.90	
			S25957 - PASSIVE INFRARED DETECTOR (PIR)	03320	649.00	
			S25964 - BOSCH 6000	03320	286.00	
			S25976 - PASSIVE INFRARED DETECTOR (PIR)	03320	357.50	
			S25977 - SORRENTO COMM HALL SECURITY MTCE MAY 24	03320	269.50	
			S25980 - CRAIGIE LEISURE CENTRE SERVICE CALL	03320	569.80	
			S25987 - CARINE/DUNCRAIG CHILD HEALTH CARE CENTRE	03320	269.50	
			S25988 - MULLALOO SLSC/TOM SIMPSON PARK	03320	170.50	
			S25990 - BOSCH 6000	03320	143.00	
			S25992 - PASSIVE INFRARED DETECTOR (PIR)	03320	698.50	
			S26051 - DORCHESTER HALL	03320	341.00	
			S26115 - PASSIVE INFRARED DETECTOR (PIR)	03320	808.50	
			S26130 - 10% MARK UP FOR OUTSOURCED MATERIALS	03320	143.00	
			S26162 - CRAIGIE LEISURE CENTRE SERVICE CALL	03320	374.00	
			S26189 - PASSIVE INFRARED DETECTOR (PIR)	03320	3,998.50	
			S26190 - PASSIVE INFRARED DETECTOR (PIR)	03320	4,433.00	
			S26198 - 12-HOUR POLLING INTERVALS + SINGLE SIM	VP340526	1,638.38	
			S26253 - WHITFORDS NODES REPAIRS	03320	143.00	
			S26327 - MCNAUGHTON	03320	104.50	
EF120911	14/06/2024	PRIMO PROMO PTY LTD				1,924.01
			6884 - 60 X NORDIC COOLER BAG - SCREEN PRINT		1,385.56	
			6886 - 30 X RED SCHOLAR BACK PACKS		538.45	
EF121377	28/06/2024	PRINT AND DESIGN ONLINE PTY LTD	T/AS			495.00
			26755 - WEBSITE DEVELOPMENT AND MAINTENANCE		495.00	
EF121528	28/06/2024	PRODUCTOLOGY PTY LTD				6,070.90
			12525 - 400 X MOP TOP PENS Q25399A		1,694.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			12529 - Q25392A 300 X BAMBOO PEN		4,376.90	
EF120968	14/06/2024	PROFOUNDER TURFMASTER PTY LTD (TURFMASTER FACILITY)				9,424.40
			INV-1552 - ZONE 3 (SOUTH) R1 CATEGORY DAVALLIA ROAD	00221C	8,079.67	
			INV-1564 - VARIOUS LOCATIONS	00221A	1,344.73	
EF121454	28/06/2024	PROFOUNDER TURFMASTER PTY LTD (TURFMASTER FACILITY)				20,430.76
			INV-1535 - ZONE 3 (SOUTH) R2 CATEGORY BEACH ROAD (N	00221C	1,538.45	
			INV-1544 - ZONE 1 (NORTH) -MOWING 17/06/24 VARIOUS AREAS	00221A	1,698.00	
			INV-1551 - ZONE 1 (NORTH) MOWING 05/06-07/06/24 VARIOUS AREAS	00221A	12,107.43	
			INV-1565 - VARIOUS LOCATIONS		1,495.00	
			INV-1565 - VARIOUS LOCATIONS	00221A	706.56	
			INV-1565 - VARIOUS LOCATIONS	00221C	341.88	
			INV-1566 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P		1,495.00	
			INV-1566 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P	00221A	706.56	
			INV-1566 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P	00221C	341.88	
EF120697	14/06/2024	PROPERTY COUNCIL OF AUSTRALIA				330.00
			10039246 - REGISTRATION - UNVEILING THE ECONOMIC		330.00	
EF121067	28/06/2024	PROPERTY COUNCIL OF AUSTRALIA				1,728.00
			10042569 - 3 X ATTENDANCE FOR THE VALUATION AUG 24		1,728.00	
EF120898	14/06/2024	PUBLIC TRANSPORT AUTHORITY OF WA				17,680.12
			I5121414 - SHARED RUNNING COSTS - JOONDALUP CAT BUS MAY 24		17,680.12	
EF120912	14/06/2024	PURE ENVIRONMENTAL WA PTY LTD				1,144.00
			INV-000488 - REMOVAL AND DISPOSE OF KEROSENE		1,144.00	
EF121389	28/06/2024	PURE ENVIRONMENTAL WA PTY LTD				11,192.39
			INV-000282 - ASBESTOS REMOVAL AND DISPOSAL HILLARYS	VP401387	1,056.00	
			INV-000371 - ASBESTOS REMOVAL AND DISPOSAL HILLARYS	VP401387	1,056.00	
			INV-000411 - ASBESTOS REMOVAL AND DISPOSAL HILLARYS	VP401387	1,056.00	
			INV-000435 - ASBESTOS REMOVAL AND DISPOSAL HILLARYS	VP401387	1,056.00	
			INV-000467 - ASBESTOS REMOVAL AND DISPOSAL	VP401387	1,056.00	
			INV-000487 - OIL AND HYDROCARBON DRUM DISPOSAL		3,310.89	
			INV-000511 - ASBESTOS REMOVAL AND DISPOSAL	VP401387	1,056.00	
			INV-000513 - REACTIVE MATERIALS - WASTE DISPOSAL GENE		489.50	
			INV-000576 - ASBESTOS REMOVAL & DISPOSAL	VP401387	1,056.00	
EF120956	14/06/2024	QUALITY NOMINEES PTY LTD (TAMAN TOOLS)				28,345.90
			INV-52115 - PLANT EQUIP MINOR		27,148.00	
			INV-52813 - PARTS		1,197.90	
EF121440	28/06/2024	QUALITY NOMINEES PTY LTD (TAMAN TOOLS)				1,417.68
			INV-53329 - PARTS ONLY		1,417.68	
EF121392	28/06/2024	QUEST SOFTWARE INTERNATIONAL LIMITED				17,410.00

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			4700336955 - EEB-KCE-PB-247 - PERP LIC./MAINT. 12 MTH		17,410.00	
EF121463	28/06/2024	RANDSTAD PTY LTD				4,400.00
			RAP5566233 - RECRUITMENT SERVICES - MARKETING OFFICER		4,400.00	
EF121074	28/06/2024	REBECCA MACCARIO				159.45
			1029577_24/06/24 - ELECTED MEMBER STRATEGIC DAY		159.45	
EF121088	28/06/2024	REBECCA PIZZEY				2,746.63
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	
EF120922	14/06/2024	REECE PTY LTD				1,086.19
			1004235992 - REACTIVE MATERIALS - IRRIGATION MAINTENA		1,086.19	
EF121402	28/06/2024	REECE PTY LTD				2,112.00
			228645653 - OCEAN REEF RD CRAIGIE		2,112.00	
EF121404	28/06/2024	RENEE KYLIE ROSE				480.00
			RR0003 - SALE OF ARTWORK CAE 2024		480.00	
EF120729	14/06/2024	RENEE SMILER				11.00
			INWE24/28380 - PARKING REFUND		11.00	
EF121090	28/06/2024	RESIDENTIAL BUILDING WA PTY LTD (OSWALD HOMES)				1,480.98
			DA24/0406 - DEVELOPMENT APPROVAL APPLICATION		1,480.98	
EF121293	28/06/2024	RHONDA HICKEY				368.00
			1 - SALE OF ARTWORK CAE 2024		368.00	
EF121138	28/06/2024	RIAAAN CLOETE				500.00
			CRN-100424022939 - CCTV REBATE SCHEME REFUND		500.00	
EF121294	28/06/2024	RICHARD HARRISON				500.00
			304 - HEPBURN HEIGHTS		250.00	
			305 - REMOVAL OF BEES HILLWOOD NORTH, WARWICK		250.00	
EF120916	14/06/2024	RICHGRO GARDEN PRODUCTS				1,096.55
			1068664 - SCHEDULE CONTRACTORS - TURF RENOVATION		1,096.55	
EF121399	28/06/2024	RIVERJET PIPELINE SOLUTIONS				2,740.01
			60073 - NEIL HAWKINS PARK REMOVE & DISPOSE OF WASTE		2,740.01	
EF120723	14/06/2024	ROBERT J NICHOLSON				387.04
			132267 - REFUND OF RATES		387.04	
EF121201	28/06/2024	ROBIN BURNAGE				400.00
			MB00394_18/06/24 - DEVELOPMENT APPLICATION REVIEW		400.00	
EF121036	14/06/2024	ROBIN ROGERS				541.00
			146294663 - PASSENGER TRANSPORT DRIVERS (PTD) LICENS RENEWAL		99.00	
			PR00112_18/04/24 - VOLUNTEER SUBSIDY REIMBURSEMENT 27/02- 16/04/24		442.00	
EF120918	14/06/2024	ROBOWASH PTY LTD				605.00
			R105572 - PARTS		605.00	
EF121398	28/06/2024	ROBOWASH PTY LTD				605.00
			R106109 - RENTAL PARTS ONLY		605.00	
EF121086	28/06/2024	ROBYN MARY TEEDE				216.00
			1 20/06/24 - SALE OF ARTWORK AT CAE		216.00	
EF121089	28/06/2024	ROHAN O'NEILL				2,746.63

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	
EF120857	14/06/2024	ROHIN PATRICK KICKETT				550.00
			INV-0006 - JUDGING FEE FOR 2024 CAE		550.00	
EF120919	14/06/2024	ROMEX AUSTRALIA PTY LTD				1,892.00
			202405418 - VMS & LPR AGREEMENT 2024-25		1,892.00	
EF121400	28/06/2024	ROMEX AUSTRALIA PTY LTD				3,120.92
			202406407 - PARKING SERVICES		672.98	
			202406417 - VMS & LPR AGREEMENT 2024-25		1,892.00	
			202406421 - PROVISION OF RPCP INTERCOM CALL		555.94	
EF121210	28/06/2024	ROS BLACKBURN				1,040.00
			155693 - SALE OF ARTWORK CAE 2024		1,040.00	
EF120841	14/06/2024	ROSEMARY JOY HELMIS				1,500.00
			1 - ARTIST IN FOCUS FEE		1,500.00	
EF120920	14/06/2024	ROSMECH SALES & SERVICE PTY LTD				2,631.22
			129873 - PARTS		2,631.22	
EF121037	14/06/2024	ROY DAVIS				380.00
			PR00123_06/06/24 - BUS DUTIES REIMBURSEMENT 08/04-27/05/24		380.00	
EF121530	28/06/2024	ROY DAVIS				380.00
			PR00123_13/10/23 - BUS DUTIES REIMBURSEMENT		380.00	
EF121396	28/06/2024	ROYAL BUSINESS PRODUCTS				806.30
			8483 - 2X32GB DDR5 SODIMM RAM(PR PCK)		346.50	
			8484 - HDMI 1M CABLE MALE TO MALE		231.00	
			8486 - JOONDALUP LIBRARY		228.80	
EF121385	28/06/2024	ROYAL PRIDE PTY LTD (PAV SALES & INSTALLATION)				90,334.02
			212156 - BELT PACK SERVICE		371.25	
			212255 - POWEREX 9V BANK BATTERY CHARGER		2,422.23	
			212260 - UPGRADE CRAIGIE LEISURE CENTRE PUBLIC		82,816.46	
			212282 - CRAIGIE LEISURE CENTRE		3,999.51	
			212283 - CRAIGIE LEISURE CENTRE		724.57	
EF120917	14/06/2024	RUBEK AUTOMATIC DOORS				360.80
			41769 - RM - DOOR EXT MATERIAL PURCHASE		360.80	
EF121397	28/06/2024	RUBEK AUTOMATIC DOORS				561.00
			41964 - RM - AUTO DOOR EXT MATERIAL PURC		297.00	
			41966 - RM - AUTO DOOR EXT MATERIAL PURC		264.00	
EF121511	28/06/2024	RUSSEL FISHWICK				3,159.24
			ALLOW-MTG-JUNE 2024 - MEETING FEE - JUNE 2024		2,746.63	
			JUNE 2024 - EXPENSE REIMBURSEMENT - JUNE 2024		412.61	
EF120877	14/06/2024	RUTLEY FAMILY TRUST (MADLANTIS CHARTER)				1,185.00
			1961 - TRANSPORT FOR ADOPT A COASTLINE		690.00	
			1983 - BUS HIRE 04/06/24		495.00	
EF121403	28/06/2024	RYNAT INDUSTRIES AUSTRALIA PTY LTD				906.40
			53767 - 1X KB300-00 BABY CHANGE TABLE BEIGE		906.40	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120933	14/06/2024	S & H INVESTMENTS PTY LTD T/AS HOARE	STOTT &			1,491.60
			192998 - LG32QN600 31.5" WQHD EDGE LED GAMING		1,491.60	
EF121407	28/06/2024	S A S LOCKSMITHS				1,034.00
			206389 - KEYS		1,034.00	
EF120884	14/06/2024	SABIAN DONOVAN WILDE (MAHBUK CREATIVE)	KIT			2,295.00
			MBCOJ8 - DATA CAPTURING REPORTS		2,295.00	
EF121355	28/06/2024	SABIAN DONOVAN WILDE (MAHBUK CREATIVE)	KIT			1,980.00
			MM00547_ 25/06/24 - DATA CAPTURING REPORTS		1,980.00	
EF121418	28/06/2024	SAGE AUTOMATION PTY LTD				4,741.22
			176729 - SPARE PARTS 32-PT 12/24VDC SOURCE OUTPUT		3,169.32	
			177606 - 1X H2-ECOM100 ETHERNET COMM		1,571.90	
EF120943	14/06/2024	SAI GLOBAL AUSTRALIA PTY LTD				368.99
			SAIG1IS-1346632 - ISO 18295-2 -VER 2017		53.63	
			SAIG1IS-1346633 - ISO 18295-1 VER 2017		122.57	
			SAIG1IS-1346634 - ISO 10004 VER 2018		192.79	
EF121085	28/06/2024	SANDY PRIDEAUX				800.00
			3 - SALE OF ARTWORK CAE 2024		800.00	
EF120861	14/06/2024	SANPOINT PTY LTD T/AS LD TOTAL				34,403.37
			135186 - IRRIGATION TECHNICIAN	02619	2,194.50	
			136468 - PROVISION OF IRRIGATION MAINTENANCE SERV	02619	2,256.74	
			136469 - PROVISION OF LANDSCAPE MAINTENANCE SERVI	02619	20,370.33	
			136774 - HERBISIDE APPLICATION	01322	5,376.53	
			136778 - MIAMI BEACH PROMENADE	02619	4,205.27	
EF121323	28/06/2024	SANPOINT PTY LTD T/AS LD TOTAL				72,394.35
			136831 - HERBICIDE APPLICATION - GLYPHOSATE - GEN	01322	29,260.59	
			136834 - BURNS BEACH RD VERGE, SILVER SANDS TO OM	02619	15,016.93	
			136835 - MAINTENANCE FOR JUNE 2024	02619	13,222.17	
			136836 - MAINTENANCE WORK JUNE 2024	02619	14,894.66	
EF121154	28/06/2024	SARA DA RUI				65.00
			1047489_25/06/24 - SUMMER 23/24 SEASON CREDIT		65.00	
EF121080	28/06/2024	SARAVANAN BALASUBRAMANIAM				1,515.95
			19062024 - ARTWORK REPAIRS		315.95	
			27052024 - SALE OF ARTWORK CAE 2024		1,200.00	
EF120942	14/06/2024	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)	SCADDEN			4,576.00
			1862 - SERVICING PARTS & REPAIRS		1,830.40	
			1864 - SERVICING PARTS & REPAIRS 03/06-09/06/24		915.20	
			1866 - PARTS & REPAIRS		1,830.40	
EF121419	28/06/2024	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)	SCADDEN			2,081.20
			1868 - PARTS & REPAIRS		2,081.20	
EF120935	14/06/2024	SCHIAVELLO SYSTEMS (WA) PTY LTD				3,535.40
			IN2024110071 - JOONDALUP MARKETING		3,535.40	
EF121412	28/06/2024	SCHIAVELLO SYSTEMS (WA) PTY LTD				3,025.00
			IN2024120064 - MOBILE PEDESTALS		1,945.90	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			IN2024120065 - FURNITURE DESK MOUNT PANELS		1,079.10	
EF121408	28/06/2024	SCOTT PRINT				8,591.00
			179263 - THREAD PERSPECTIVES		2,541.00	
			181894 - NAIDOC DESIGNS		5,324.00	
			181899 - NAIDOC DESIGN WORK FOR CIVIC FUNCTIONS		726.00	
EF121005	14/06/2024	SEAN EDWARD AVERY				110.02
			23.24.0036 - PICTURE BOOKS FOR PRIZES		110.02	
EF121040	14/06/2024	SECUREPAY PTY LTD				176.88
			603115 - MAY 2024		176.88	
EF120855	14/06/2024	SHARON VALERIE KENNEY				2,200.00
			431 - FIRST NATIONS CONSULTATION 2 X WORKSHOP		2,200.00	
EF121316	28/06/2024	SHARON VALERIE KENNEY				880.00
			496 - WELCOME TO COUNTRY CAE 1 JUNE 2024		880.00	
EF121317	28/06/2024	SHARYN LORRAINE KAY				400.00
			4 - SALE OF ARTWORK AT CAE		400.00	
EF121425	28/06/2024	SHAYONA HOLDINGS PTY LTD				100.90
			1455 - NEWSPAPERS FOR WHITFORD LIBRARY 20/05- 16/06/24		100.90	
EF121098	28/06/2024	SHEILA LAPPING				360.00
			1 - SALE OF ARTWORK CAE 2024		360.00	
EF120929	14/06/2024	SHELVING KING				1,645.60
			22214 - REACTIVE MATERIALS - TURF RENOVATION		1,443.20	
			22222 - BEAMS 3048/120		202.40	
EF120932	14/06/2024	SIGN ON GROUP PTY LTD T/AS SIGN-MASTERS				19,227.97
			130976 - SUPPLY AND INSTALL OF EXTERNAL SIGNAGE		19,227.97	
EF121427	28/06/2024	SIGNIFY AUSTRALIA LIMITED				27,500.00
			6440811874 - VARIOUS LOCATIONS		17,737.50	
			6440820308 - ECLAR PARK		9,762.50	
EF120944	14/06/2024	SII LIGHT PTY LTD				2,464.00
			INV-608347 - LIGHTING SOLAR LUMINAIRES FOR POLES		2,464.00	
EF121424	28/06/2024	SINE GROUP PTY. LTD.				2,205.50
			2020-39933 - CRAIGIE LEISURE CENTRE		2,205.50	
EF121306	28/06/2024	SINGH & LENFERNA PTY LTD (IGA HEATHRIDGE MARKET PLACE)				100.99
			934130 - GROCERIES		34.00	
			938436 - ACTIVITIY RESOURCES		66.99	
EF121426	28/06/2024	SITE SENTRY PTY LTD				2,937.00
			12945 - TOWER COLLECTION		2,937.00	
EF120941	14/06/2024	SKYLINE LANDSCAPE SERVICES GROUP PTY LTD (SKYLINE LANDSCAPE				1,080.49
			INV0137866 - PROVISION OF LANDSCAPING SERVICES ELCAR PARK MAY 24	VP363426	498.59	
			INV0137867 - PROVISION OF LANDSCAPE MAINTENANCE SERVI DELMARE PARK JOONDALUP MAY 24	VP364441	581.90	
EF120924	14/06/2024	SLATER GARTRELL SPORTS				826.10
			SG64990/01 - BASKETBALLS		826.10	
EF121406	28/06/2024	SLATER GARTRELL SPORTS				391.60
			SG65028/01 - FINE MESH CARRY BAGS - BLUE (2012)		297.00	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			SG65032/01 - (5609) - GILBERT INDIGENOUS MATCH BALLS		94.60	
EF121415	28/06/2024	SLAVIN ARCHITECTS PTY LTD				5,192.00
			INV-1270 - JOONDALUP PUBLIC LIBRARY PARKING		5,192.00	
EF120931	14/06/2024	SMEC AUSTRALIA PTY LIMITED				21,715.65
			INV0177858 - CONSULT OCEAN REEF MARINA		12,929.40	
			INV0177859 - CONSULT OCEAN REEF MARINA		2,813.25	
			INV0177870 - CONSULTANCY		5,973.00	
EF121410	28/06/2024	SMEC AUSTRALIA PTY LIMITED				2,585.88
			INV0178540 - OCEAN REEF MARINA		2,585.88	
EF120936	14/06/2024	SMEDIA PTY LTD				500.00
			13899 - ANNUAL SUBSCRIPTION WEST AUSTRALIAN DIGIT		500.00	
EF121432	28/06/2024	SO MEDIA GROUP PTY LTD				4,400.00
			INV-0861 - 6 X DESTINATION PERTH DAY TRIP		4,400.00	
EF121422	28/06/2024	SOILS AINT SOILS PTY LTD				536.85
			75517-3 - REACTIVE MATERIALS - KERBING MAINTENANCE		536.85	
EF120937	14/06/2024	SONIC HEALTHPLUS PTY LTD				1,881.00
			3266510 - MEDICAL ASSESSMENT		573.10	
			3266511 - MEDICAL ASSESSMENT		573.10	
			3266512 - MEDICAL ASSESSMENT		161.70	
			3281377 - MEDICAL		573.10	
EF121416	28/06/2024	SONIC HEALTHPLUS PTY LTD				936.10
			3279362 - STAFF MEDICAL ASSESSMENT		161.70	
			3287957 - MEDICAL ASSESSMENT		387.20	
			3289567 - MEDICAL ASSESSMENT		387.20	
EF121428	28/06/2024	SPACECUBED VENTURES PTY LTD				17,600.00
			INV-7223 - PLUS EIGHT PRE-ACCELERATOR PROGRAM		17,600.00	
EF121413	28/06/2024	SPEEDO AUSTRALIA PTY LIMITED TAS SPEEDO AUSTRALIA				1,510.16
			99188687 - SUPPLY OF SWIMWEAR, ACTIVEWEAR AND ASSOC	02222	1,510.16	
EF120927	14/06/2024	SPORTS TURF TECHNOLOGY PTY LTD				858.00
			INV-4056 - LANDSCAPE - EXT CONT		858.00	
EF120925	14/06/2024	SPOTLIGHT STORES PTY LTD				50.00
			73020313740 - ART ACTIVITY RESOURCES		50.00	
EF121409	28/06/2024	SPOTLIGHT STORES PTY LTD				34.00
			7304025431 - OLYMPICS PRIZES - MEDALS		34.00	
EF121038	14/06/2024	ST JOHN AMBULANCE AUSTRALIA (WA)				3,509.00
			INV000273109 - REGISTERED NURSE PER HOUR	VP390370	3,509.00	
EF121533	28/06/2024	ST JOHN AMBULANCE AUSTRALIA (WA)				388.00
			FAINV01198557 - CPR		299.00	
			FAINV01201809 - CPR		89.00	
EF121142	28/06/2024	STANLEY GORDON OBRECHT				500.00
			1040475_20/06/24 - CCTV SCHEME REBATE		500.00	
EF121421	28/06/2024	STANTEC AUSTRALIA PTY LTD				7,147.25
			1948261 - ENGINEERING ADVICE		4,070.00	
			1949197 - ENGINEERING ADVICE		3,077.25	
EF121435	28/06/2024	STARTUP VISUALS PTY LTD				3,872.00

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-1327 - PARKING SIGNAGE REFURB		3,872.00	
EF120923	14/06/2024	STATEWIDE CLEANING SUPPLIES P/L				22,274.96
			SI496071 - CLEANING SUPPLIES	00720A	1,911.28	
			SI497412 - CLEANING SUPPLIES	00720A	1,513.70	
			SI497948 - CLEANING SUPPLIES	00720A	1,738.90	
			SI498297 - CLEANING SUPPLIES	00720A	732.07	
			SI499520 - 2306898 – TORK SOFT MINI JUMBO CTN 12	00720A	1,179.36	
			SI501881 - 2306898 – TORK SOFT MINI JUMBO CTN 12	00720A	1,181.93	
			SI502475 - TOILET BRUSH & TIDY SET W/ ROUND HOLDER		231.00	
			SI502789 - 2306898 – TORK SOFT MINI JUMBO CTN 12	00720A	725.77	
			SI502791 - 2306898 – TORK SOFT MINI JUMBO CTN 12	00720A	2,067.13	
			SI502839 - MPC - WOW FITWIPES MAXX PACK (CTN 4 X 12	00720A	458.70	
			SI502840 - CRAIGIE LESUIRE CENTRE	00720A	1,410.26	
			SI502971 - 170370 – TORK ULTRASLIM HAND TOWEL	00720A	2,374.03	
			SI502972 - CHCR-40015A – ORANGE SQUIRT	00720A	146.78	
			SI502979 - 2306897G – TORK MINI JUMBO CTN	00720A	6,604.05	
EF121405	28/06/2024	STATEWIDE CLEANING SUPPLIES P/L				11,010.60
			SI502394 - 120289 - TORK H2 SOFT 2PLY MULTIFOLD HAN	00720A	538.98	
			SI502630 - CRAIGIE LESUIRE CENTRE	00720A	379.54	
			SI503454 - CRAIGIE LESUIRE CENTRE	00720A	1,171.29	
			SI503534 - CHCR-40015A – ORANGE SQUIRT	00720A	146.78	
			SI504376 - 2306898 – TORK SOFT MINI JUMBO CTN 12	00720A	1,335.39	
			SI504551 - 2306897G – TORK MINI JUMBO CTN	00720A	4,719.26	
			SI504895 - 2306898 – TORK SOFT MINI JUMBO CTN 12	00720A	853.97	
			SI505197 - 2306897G – TORK MINI JUMBO CTN	00720A	1,865.39	
EF121477	28/06/2024	STEFNA FAMILY TRUST T/AS WEST WASTE CONTROL PTY LTD	TIP			1,968.43
			77857 - REMOVAL OF THATCH/GRASS DEBRIS HILLARYS PARK	00121	1,968.43	
EF121433	28/06/2024	STEPHEN SMITH (STEPHEN SMITH PHOTOGRAPHY)				2,750.00
			233512 - LIBRARY PHOTOGRAPHY TO THE 30 JUNE 2024		605.00	
			233515 - LIBRARY PHOTOGRAPHY TO THE 30 JUNE 2024		495.00	
			233522 - LIBRARY PHOTOGRAPHY TO THE 30 JUNE 2024		330.00	
			233525 - DUNCRAIG LIBRARY PHOTOGRAPHY 25/05/24		715.00	
			233540 - WOODVALE LIBRARY PHOTOGRAPHY 08/06/24		605.00	
EF121177	28/06/2024	STEWART LEONARD ALLEN (STEWART PHOTOGRAPHY)	WART ALLEN			2,110.00
			1279 - PHOTOGRAPHIC SERVICES -		1,200.00	
			1280 - PHOTOGRAPHY		660.00	
			1281 - PHOTO SHOOT AT CLC - PLA AWARD WIN		250.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120928	14/06/2024	STILES ELECTRICAL				16,800.84
			9113 - WANDINA PARK LIGHTS		16,800.84	
EF121053	19/06/2024	STILES ELECTRICAL				13,207.89
			9086 - ILUKA DISTRICT OPEN SPACE		13,207.89	
EF120829	14/06/2024	STRATA CORPORATION PTY LTD (STRATAGREEN)				518.76
			164958 - REACTIVE MATERIALS - BUSH REGENERATION		518.76	
EF121280	28/06/2024	STRATA CORPORATION PTY LTD (STRATAGREEN)				3,724.80
			165728 - BAMBOO CANES		2,174.04	
			165732 - SECATEURS BYPASS FELCO NO2		1,208.02	
			165767 - IRRIGATION MTCE		342.74	
113202	5/06/2024	SUNDRY CREDITOR - RATES REFUND				421.00
			286050 - MARK LAWRENCE		421.00	
113208	12/06/2024	SUNDRY CREDITOR - RATES REFUND				1,161.22
			286186 - SHELFORD CONSTRUCTIONS PTY LTD		1,161.22	
113209	12/06/2024	SUNDRY CREDITOR - RATES REFUND				157.22
			286247 - MR ROBERT MCBRIER		157.22	
113213	19/06/2024	SUNDRY CREDITOR - RATES REFUND				2,182.25
			244377 - AP WIRELESS PO BOX 1590 SYDNEY NSW 2001		2,182.25	
113214	19/06/2024	SUNDRY CREDITOR - RATES REFUND				485.71
			286543 - PUI FONG & CHEE WEI FONG		485.71	
EF120948	14/06/2024	SUPERIOR NOMINEES PTY LTD (MIRACLE RECREATION EQUIPMENT)				3,118.50
			55795 - REACTIVE CONTRACTORS - OTHER		2,156.00	
			55801 - REACTIVE CONTRACTORS - OTHER		962.50	
EF121420	28/06/2024	SUPERIOR PAK PTY LTD				5,404.79
			258493 - PARTS & REPAIRS		4,579.79	
			258494 - PARTS & REPAIRS		825.00	
EF120934	14/06/2024	SURUN SERVICES PTY LTD				50,696.79
			INV-13599-F8B3T7 - ALDGATE PARK JOONDALUP REPAIRS	VP368930	555.76	
			INV-13832-Z2Q4X9 - ALL MATERIALS 10% MARK-UP RATE	VP368930	532.20	
			INV-13956-T2F9S4 - SHOVELER/LAKESIDE JOONDALUP - REPLACE POLE HIT BY CAR	VP183074	23,278.57	
			INV-13963-J0H8J1 - ST. PAULS CRESCENT, JOONDALUP REPAIRS	VP368930	473.64	
			INV-13964-D7Y6X7 - JOONDALUP CITY CENTRE POLE TYPE 3 SUPPLY	VP368930	323.40	
			INV-13965-L7K0LO - PUTNEY PLACE, JOONDALUP REPAIRS	VP368930	215.60	
			INV-13966-X2C8G8 - CENTRAL PARK, JOONDALUP REPAIRS	VP368930	1,491.60	
			INV-13968-J6C0G9 - STINSON SQUARE, ILUKA REPAIRS	VP368930	215.60	
			INV-13969-F0R6M9 - LEEWARD CHASE, HILLARYS REPAIRS	VP368930	297.00	
			INV-13970-D2P2G6 - WHITEWATER LOOKOUT, ILUKA REPAIRS	VP368930	107.80	
			INV-13971-Y2B8R5 - CHARING CROSS ROAD, JOONDALUP REPAIRS	VP368930	431.20	
			INV-13972-P2Y9T0 - AGONDA WAY, BURN BEACH REPAIRS	VP368930	297.00	
			INV-13973-W2F9G6 - JOONDALUP CITY CENTRE POLE TYPE 3 SUPPLY	VP368930	215.60	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-13974-F2W1L2 - CITADEL WAY, CURRAMBINE REPAIRS	VP368930	445.50	
			INV-13975-Q0L5D0 - JOONDALUP CITY CENTRE POLE TYPE 9 SUPPLY	VP368930	1,529.23	
			INV-13976-F6C0H0 - JOONDALUP CITY CENTRE POLE TYPE 3 SUPPLY	VP368930	1,724.80	
			INV-13980-H4Y0X4 - JOHN WILKIE TURN HILLARYS REPAIRS	VP368930	1,020.25	
			INV-13992-V2T4N3 - ALL MATERIALS 10% MARK-UP RATE	VP368930	3,860.00	
			INV-13993-D9T1S4 - LABOUR RATE - APPRENTICE - WORKING HOURS	VP368930	336.60	
			INV-14028-V1P4J3 - ALL MATERIALS 10% MARK-UP RATE	VP368930	6,361.54	
			INV-14029-W4P0V8 - JOONDALUP CITY CENTRE POLE TYPE 3 SUPPLY	VP368930	215.60	
			INV-14030-Z7X5Q7 - CANARIAS WAY, HILLARYS CHECK STREETLIGHT	VP368930	3,611.06	
			INV-14031-W6S9M3 - JOONDALUP CITY CENTRE POLE TYPE 3 SUPPLY	VP368930	539.00	
			INV-14032-N8V4L9 - SITTELLA TURN, JOONDALUP REPAIRS	VP368930	996.78	
			INV-14033-N7N6T1 - CENTRAL WALK, JOONDALUP REPAIRS	VP368930	1,298.06	
			INV-14034-H7V3C5 - SHELDUCK CRESCENT, JOONDALUP REPAIRS	VP368930	323.40	
EF121411	28/06/2024	SURUN SERVICES PTY LTD				95,553.34
			INV-13811-K6H4K4 - ELEVATED WORK PLATFORM TO A WORKING HEIG	VP368930	1,900.45	
			INV-13977-L9R0B9 - SHENTON AVENUE JOONDALUP REPAIRS	VP368930	191.95	
			INV-13978-D4H6V5 - INVESTIGATION OF REPORTED FAULTS MINOR (	VP368930	269.50	
			INV-13979-H6L1M3 - ALL MATERIALS 10% MARK-UP RATE	VP368930	1,259.57	
			INV-13981-J5Y9J4 - 16M CHERRY PICKER INCLUDING OPERATOR FOR JOONDALUP DRV JOONDALUP	VP368930	2,054.80	
			INV-13982-R8B1M2 - VARIOUS ITEMS	VP368930	20,046.03	
			INV-13995-H5L1G5 - BLACKFRIARS RD LIGHTS	VP368930	215.60	
			INV-13996-Q8P0K4 - JOONDALUP CITY CENTRE POLE TYPE 3 SUPPLY	VP368930	306.53	
			INV-13997-V7Y7R1 - INVESTIGATION OF REPORTED FAULTS MINOR (	VP368930	621.70	
			INV-13998-B2X8J6 - CARDIFF GATE LIGHTS	VP368930	111.23	
			INV-13999-D9R6L9 - CHARING CROSS RD LIGHTS	VP368930	215.60	
			INV-14000-C7L7M2 - DAVIDSON TERRACE LIGHTS	VP368930	783.20	
			INV-14001-Y6V6C5 - S/BOARD ENCLOSURE	VP368930	572.21	
			INV-14002-J6R9D8 - INVESTIGATION OF REPORTED FAULTS MINOR (	VP368930	271.14	
			INV-14003-R1Z8P9 - ALL MATERIALS 10% MARK-UP RATE	VP368930	626.15	
			INV-14004-G3B5C1 - INVESTIGATION OF REPORTED FAULTS MINOR (	VP368930	191.95	
			INV-14005-Y8W1T4 - ALL MATERIALS 10% MARK-UP RATE	VP368930	2,206.67	
			INV-14006-H0L4N4 - INVESTIGATION OF REPORTED FAULTS MINOR (	VP368930	215.60	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-14007-R2J1X6 - INVESTIGATION OF REPORTED FAULTS MINOR (	VP368930	107.80	
			INV-14008-N8R8T1 - LABOUR RATE - ELECTRICIAN - WORKING HOUR	VP368930	341.73	
			INV-14009-G7P9R7 - ALL MATERIALS 10% MARK-UP RATE	VP368930	960.96	
			INV-14010-H8Q2Z2 - LABOUR RATE - TRADE ASSISTANT - WORKING	VP368930	176.00	
			INV-14011-X6D5T9 - LABOUR RATE - APPRENTICE - WORKING HOURS	VP368930	471.24	
			INV-14012-T3Q8D8 - INVESTIGATION OF REPORTED FAULTS MINOR (	VP368930	459.34	
			INV-14013-D3W7H2 - LABOUR RATE - ELECTRICIAN - WORKING HOUR	VP368930	234.96	
			INV-14015-P2B8P8 - ALL MATERIALS 10% MARK-UP RATE	VP368930	8,173.00	
			INV-14016-F2B6W0 - LABOUR RATE - ELECTRICIAN - WORKING HOUR	VP368930	685.30	
			INV-14017-R3G5X8 - ALL MATERIALS 10% MARK-UP RATE	VP368930	518.80	
			INV-14018-Y0J4F5 - ALL MATERIALS 10% MARK-UP RATE	VP368930	8,043.13	
			INV-14019-G2P2F3 - JOONDALUP CITY CENTRE POLE TYPE 3 SUPPLY	VP368930	431.20	
			INV-14020-M0L4L5 - LABOUR RATE - APPRENTICE - WORKING HOURS	VP368930	276.10	
			INV-14021-Q8C7T6 - ALL MATERIALS 10% MARK-UP RATE	VP368930	449.91	
			INV-14023-D8Z1S0 - RAVEN LANE LIGHTS	VP368930	536.62	
			INV-14024-J3Y9Y3 - INSPECTION OF ALL POLE TYPES AND LUMINAI	VP368930	7,916.15	
			INV-14035-Z9F9V5 - MATERIALS PERCENTAGE MARK-UP RATE 10%	VP183074	8,067.94	
			INV-14280-X9R0R9 - INVESTIGATION OF REPORTED FAULTS MINOR (	VP368930	107.80	
			NV-13958-T3Z0D6 - LAKESIDE DRV JOONDALUP REPAIRS	VP183074	25,535.48	
EF121135	28/06/2024	SUZANNE LOGUE				680.00
			44 - SALE OF ARTWORK AT CAE		680.00	
EF121104	28/06/2024	SUZY JANSEN				10.00
			1047425_10/06/24 - ANIMAL REGISTRATION REFUND		10.00	
EF121187	28/06/2024	SWASTIK SHREE PTY LTD (ALL STAMPS)				77.33
			126902 - STAMPS TOUR DE CRAIGIE		77.33	
EF121027	14/06/2024	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS				20,488.60
			472864 - 125254 : 6X HOADING PANEL BANNERS; 3X		6,798.00	
			472865 - SUPPLY, INSTALL AND REMOVE		12,188.00	
			473011 - VARIOUS POSTERS FOR LIBRARIES		269.50	
			473342 - VARIOUS PRINTING FOR CAE EXHIBITION		1,233.10	
EF121516	28/06/2024	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS				5,910.30
			473108 - GYM REMINDER DECALS X 8 (INSTALL INC)		732.60	
			473191 - VARIOUS POSTERS FOR LIBRARIES FOR 23-24		269.50	
			473263 - GYM FLOOR WORKS X 4 INSERTS		138.60	
			473264 - GROUP FITNESS DECALS X 8		159.50	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			473389 - 50 X CUSTOMER SATISFACTION SURVEY DECALS		324.50	
			473507 - LECTERN SIGN FOR NTRO EVENT		148.50	
			473573 - LES MILLS GREASE FABRIC BANNER N CUTOUT		1,248.50	
			473638 - TOUR DE CRAIGIE 250X A6		627.00	
			473732 - VARIOUS PRINTING FOR NAIDOC		1,661.00	
			473734 - COUNCIL MEETING SIGNS A3 SELF STANDING		353.10	
			473761 - 6 X A-FRAME INSERTS		247.50	
EF121035	14/06/2024	T A & J L REYNOLDS				1,166.80
			49 03/06/24 - ELECTED MEMBER COURIER FRIDAY COURIER		1,166.80	
EF121456	28/06/2024	T C PRECAST PTY LTD				2,343.00
			SI-00007666/2 - CIRCULAR COVER 1200X150 (INCLUDES INSERT	02722	1,727.00	
			SI-00007666/1 - CIRCULAR COVER INSERT ONLY	02722	616.00	
EF120962	14/06/2024	T J DEPIAZZI & SONS				101,144.43
			136347 - SUPPLY AND DELIVERY OF CERTIFIED PATHOGEN MULCH	VP308927	47,043.92	
			136415 - SUPPLY AND DELIVERY OF CERTIFIED PATHOGE	VP308927	50,260.19	
			136501 - SUPPLY AND DELIVERY OF CERTIFIED PATHOGE	VP308927	3,840.32	
EF121447	28/06/2024	T J DEPIAZZI & SONS				44,355.70
			135737 - HILLWOOD PARK NTH WARWICK	VP308927	13,633.14	
			136563 - SUPPLY AND DELIVERY OF CERTIFIED PATHOGE	VP308927	9,600.80	
			136614 - KANANGRA PARK GREENWOOD	VP308927	11,520.96	
			136704 - SUPPLY AND DELIVERY OF CERTIFIED PATHOGE	VP308927	4,800.40	
			136762 - SUPPLY AND DELIVERY OF CERTIFIED PATHOGE	VP308927	4,800.40	
EF120970	14/06/2024	TALENT CONSORTIUM PTY LTD				4,950.00
			INV-00703 - RECRUITMENT ASSISTANCE		4,950.00	
EF121041	14/06/2024	TEAM GLOBAL EXPRESS PTY LTD				27.64
			6101785 - COURIER 20/5/24		27.64	
EF120971	14/06/2024	TELSTRA LIMITED				2,444.27
			080 8484 700 24/05/24 - INFORMATION MANAGEMENT		2,396.31	
			3778004400 26/05/24 - RANGER SERVICES		47.96	
EF121457	28/06/2024	TELSTRA LIMITED				24,134.41
			109 1177 800 09/06/24 - PARKING SERVICES		169.99	
			253 5365 000 06/06/24 - COUNCIL SUPPORT SVCS		149.99	
			2650167000 09/05/24 - K098224531-4		10,894.91	
			381 2615 684 25/05/24 - MOBILE PHONE BILL		8,887.23	
			381 2615 700 25/05/24 - M2M SERVICES		4,032.29	
EF121211	28/06/2024	THE BACKLOT PERTH PTY LTD				965.00
			INV-2024104 - FILM SCREENING - BEFORE DAWN		965.00	
EF121458	28/06/2024	THE COUNTRY WOMENS ASSOCIATION OF WESTERN AUSTRALIA (INC)				700.00
			CS232400020 - SPONSORSHIP AGREEMENT		700.00	
EF120972	14/06/2024	THE DYSLEXIA SPELD FOUNDATION WA INC				305.10
			W63542A - RHYMING ACTIVITY CARDS		305.10	
EF120958	14/06/2024	THE HIRE GUYS WANGARA				726.00

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			143377 - VARIABLE MESSAGE BOARD 27/5-03/06/24 BULK GREEN COLLECTION		726.00	
EF121012	14/06/2024	THE JUDITH TREBY FAMILY TRUST A GO NEWS	T/AS HAVE			800.42
			62061 - JUNE ADVERTISING AND EDITORIAL		800.42	
EF121500	28/06/2024	THE JUDITH TREBY FAMILY TRUST A GO NEWS	T/AS HAVE			711.48
			61932 - 062025 COLOUR 10CMX4COL SENIORS EXPO ADV		711.48	
EF121191	28/06/2024	THE QUITO UNITY TRUST T/A BENARA NURSERIES				52,111.42
			553581 - SUPPLY AND DELIVERY OF TREE STOCK	01621	13,773.67	
			554035 - SUPPLY AND DELIVERY OF TREE STOCK	01621	11,286.00	
			554256 - SUPPLY AND DELIVERY OF TREE STOCK	01621	14,142.15	
			554472 - SUPPLY AND DELIVERY OF TREE STOCK	01621	12,909.60	
EF121393	28/06/2024	THE ROYAL LIFE SAVING SOCIETY WA INC				2,100.00
			AX-4339 - LIFEGUARD REQUALIFICATION COURSE		2,100.00	
EF121531	28/06/2024	THE ROYAL SOCIETY FOR THE PRE VENTION OF CRUELTY TO ANIMALS				14,611.30
			IN001066 - POUND FEES CATS - MAY 2024	03322	3,250.50	
			IN001067 - POUND FEES DOGS - MAY 2024	03322	11,360.80	
EF120965	14/06/2024	THE TEMPANY FAMILY TRUST				6,490.00
			2118 - AV - ANZAC DAY DAWN SERVICE		4,345.00	
			2166 - AV SUPPLY CAE 1 JUNE -LAKESIDE JOONDALUP		2,145.00	
EF121449	28/06/2024	THE TEMPANY FAMILY TRUST				5,390.01
			2172 - AV EQUIP HIRE		5,390.01	
EF120973	14/06/2024	THE TESTING CONSULTANCY AUST RALIA PTY LTD				2,805.00
			INV-0317 - : CURRENT WEBSITE - ONLINE FORM TESTING		2,805.00	
EF120843	14/06/2024	THE TONY STAMPALIA TRUST T/AS INCREDIBLE BULK				43,556.41
			2206 - OPTION A - COLLECTION AND DIRECT DELIVER	02022	17,803.34	
			2230 - GREEN WASTE COLLECTION WARWICK	02022	25,753.07	
EF121487	28/06/2024	THE TRUSTEE FOR ARLO UNIT TRUST (WOODVALE IGA)				335.10
			30216540003 - DISCOVERY - CELEBRATING 25 YEARS JOON.		335.10	
EF120792	14/06/2024	THE TRUSTEE FOR CONSOLIDATED TRAINING TRUST (CONSOLIDATED)				3,130.00
			15289 - HIAB/CRANE TRAINING		3,130.00	
EF120818	14/06/2024	THE TRUSTEE FOR EXCEL KERBING (EXCEL KERBING)				12,107.85
			150231 - BARRIER KERB	VP401423	2,063.05	
			150235 - CROSSOVER KERB - 600MM WIDE INCLUDING CA	VP401423	864.16	
			150236 - CROSSOVER KERB - 600MM WIDE INCLUDING	VP401423	699.16	
			150237 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	166.10	
			150238 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	207.63	
			150239 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	539.83	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			150240 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	166.10	
			150241 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	166.10	
			150242 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	332.20	
			150244 - COBRADAH WAY KINGSLEY	VP401423	207.63	
			150245 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	207.63	
			150246 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	415.25	
			150247 - 10-30M 40MM MOUNTABLE KERB	VP401423	1,237.50	
			150248 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	207.63	
			150249 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	166.10	
			150253 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	207.63	
			150254 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	415.25	
			150255 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	207.63	
			150256 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	456.78	
			150257 - UNDER 10M 50MM SEMI MOUNTABLE SECTION	VP401423	762.30	
			150259 - CROSSOVER KERB - 600MM WIDE INCLUDING CA	VP401423	799.04	
			150269 - UNDER 10M 75MM SEMI MOUNTABLE SECTION	VP401423	1,613.15	
EF121266	28/06/2024	THE TRUSTEE FOR EXCEL KERBING (EXCEL KERBING)	TRUST			5,570.97
			150243 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	207.63	
			150250 - UNDER 10M 40MM MOUNTABLE KERB	VP401423	415.25	
			150293 - ELWOOD COURT CRAIGIE	VP401423	415.25	
			150294 - GLENSIDE CRESENT CRAIGIE	VP401423	207.63	
			150295 - FAVERSHAM WAY HEATHRIDGE	VP401423	332.20	
			150296 - LYSANDER DRIVE HEATHRIDGE	VP401423	332.20	
			150297 - BERKELEY STREET HEATHRIDGE	VP401423	207.63	
			150315 - BELLANGER DRIVE BELDON	VP401423	873.68	
			150316 - REID COURT KINGSLEY	VP401423	2,579.50	
EF121434	28/06/2024	THE TRUSTEE FOR G & J TRUST (SWEET ON CUP CAKES)				438.55
			16758 - BIGGEST MORNING TEA CUPCAKES		438.55	
EF121236	28/06/2024	THE TRUSTEE FOR G C DICKIE FAMILY (DICKIES TREE)	TRUST			33,118.80
			INV-13565 - NOTTINGHILL ST JOONDALUP PRUNINGS	00624	242.00	
			INV-13566 - CROWN MAINTENANCE CODE 3 - WITHIN HOURS	00624	418.00	
			INV-13567 - SALATA PARK, DUNCRAIG TREE PRUNING	00624	374.00	
			INV-13568 - CROWN MAINTENANCE CODE 3 - WITHIN HOURS	00624	176.00	
			INV-13569 - CROWN MAINTENANCE CODE 3 - WITHIN HOURS	00624	616.00	
			INV-13570 - CROWN MAINTENANCE CODE 3 - WITHIN HOURS	00624	418.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-13571 - MULLIGAN DR, GREENWOOD TREE PRUNING	00624	242.00	
			INV-13573 - KANANGRA CRES, GREENWOOD TREE PRUNING	00624	242.00	
			INV-13574 - TREE REMOVAL INC STUMP GRINDING LACEPEDE PARK SORRENTO	00624	462.00	
			INV-13575 - TREE REMOVAL INC STUMP GRINDING SKATE CT SORRENTO	00624	462.00	
			INV-13576 - TREE REMOVAL INC STUMP GRINDING MACDONALD PARK PADBURY	00624	858.00	
			INV-13577 - TREE REMOVAL INC STUMP GRINDING MACDONALD PARK PADBURY	00624	924.00	
			INV-13578 - TREE REMOVAL INC STUMP GRINDING MACDONALD PARK PADBURY	00624	4,818.00	
			INV-13586 - TREE REMOVAL INC STUMP GRINDING CODE 1 -	00624	2,032.80	
			INV-13587 - TREE REMOVAL INC STUMP GRINDING CODE 2 -	00624	858.00	
			INV-13606 - TRIGONOMETRIC PARK PRUNING	00624	242.00	
			INV-13609 - THE CREST WOODVALE	00624	858.00	
			INV-13610 - TREE REMOVAL INC STUMP GRINDING ARROW PL JOONDALUP	00624	2,904.00	
			INV-13646 - COROANO RIDGE ILUKA	00624	1,848.00	
			INV-13720 - TREE REMOVAL INC STUMP GRINDING CODE 3 -	00624	14,124.00	
EF120838	14/06/2024	THE TRUSTEE FOR HAYTO TRUST (STUDIOS)	SOCO			4,702.50
			5153 - SOCIAL MEDIA MANAGEMENT UPTOWN JOONDALUP		3,300.00	
			5288 - PHOTOGRAPHY CAE 1 JUNE 2024		577.50	
			5292 - PHOTOGRAPHY		825.00	
EF121298	28/06/2024	THE TRUSTEE FOR HAYTO TRUST (STUDIOS)	SOCO			3,712.50
			5333 - ANIMALS UPTOWN TOUR		412.50	
			5336 - SOCIAL MEDIA MANAGEMENT UPTOWN JOONDALUP		3,300.00	
EF120945	14/06/2024	THE TRUSTEE FOR HBSF GROUP FAMILY TRUST (SUBWAY BELDON)				222.00
			1/A-631051 - SUBWAY CLASSIC SUB PLATTER		222.00	
EF121180	28/06/2024	THE TRUSTEE FOR HUMPHREY GROUP TRUST (ACTIVE DISCOVERY)				67,100.00
			182596 - PLAY EQUIPMENT		67,100.00	
EF120852	14/06/2024	THE TRUSTEE FOR JOONDALUP CENTRA NO 2 TRUST				1,415.00
			2787264 - 4 X CHARLESTON CHAIRS -		1,415.00	
EF120851	14/06/2024	THE TRUSTEE FOR JOONDALUP CENTRA NO 2 TRUST				349.00
			2789254 - DELONGHI COFFEE MACHINE		349.00	
EF121313	28/06/2024	THE TRUSTEE FOR JOONDALUP CENTRA NO 2 TRUST				299.00
			5795788 - COJ DELONGHI COFFEE MACHINE		299.00	
EF120856	14/06/2024	THE TRUSTEE FOR K T PATEL FAMILY TRUST				654.76
			85499 - WOODVALE SUPPLY OF NEWSPAPERS		654.76	
EF120770	14/06/2024	THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES)				286.00
			INV-1727 - SECURITY CITIZENSHIP CEREMONIES 2024 X10		286.00	
EF121207	28/06/2024	THE TRUSTEE FOR OLMAN & SHARNA WALLEY FAMILY TRUST (BOORLOO)				3,360.50

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			1380 - NOONGAR CULTURAL COASTAL WALK		720.50	
			1401 - ADOPT A SPOT INFO SESSION MAY/JUNE 24		2,640.00	
EF120994	14/06/2024	THE TRUSTEE FOR P&R TRUST (WORK SUPPLIES)	WORKWEAR			198.00
			INV-4621 - REACTIVE MATERIALS - DRAINAGE MAINTENANC		198.00	
EF121482	28/06/2024	THE TRUSTEE FOR P&R TRUST (WORK SUPPLIES)	WORKWEAR			120.12
			INV-4678 - H445 HI VIS LONG RAINCOAT 122CM XL		120.12	
EF120966	14/06/2024	THE TRUSTEE FOR SHARPLES FAMILY TRUST (LEVANTA)	FAMILY TRUST			1,067.00
			78699/01 - SERVICING		1,067.00	
EF121179	28/06/2024	THE TRUSTEE FOR STP FAMILY TRUST (SAFETY TACTILE PAVE)	TRUST			3,626.30
			3239 - ELLERSDALE AVE WARWICK		1,362.24	
			3305 - CONNOLLY DRIVE PAVERS		2,264.06	
EF120964	14/06/2024	THE TRUSTEE FOR TALIS UNIT TRUST	TRUST			8,434.25
			31719 - INVENTORY AUDIT AND CONDITION ASSESSMENT		8,434.25	
EF121373	28/06/2024	THE TRUSTEE FOR THE DOYZIK TRUST (THE PLASTIC SANDWICH CO)	TRUST (THE			264.00
			13229 - GLAZING OF PIP LEWI ARTWORKS		264.00	
EF120831	14/06/2024	THE TRUSTEE FOR THE GONSETT TRUST T/AS GSR LASER TOOLS	TRUST T/AS			466.40
			53094 - TOOLS		466.40	
EF121283	28/06/2024	THE TRUSTEE FOR THE GONSETT TRUST T/AS GSR LASER TOOLS	TRUST T/AS			330.00
			53214 - REACTIVE MATERIALS - BUSH REGENERATION		330.00	
EF121197	28/06/2024	THE TRUSTEE FOR THE KEATING FAMILY TRUST T/AS	FAMILY			1,271.60
			7932 - BIOPRIME 20L		635.80	
			7998 - REACTIVE CONTRACTORS - LAKES & WATER FEA		635.80	
EF121506	28/06/2024	THE TRUSTEE FOR THE M & N TRUST (EVERGREEN SYNTHETIC GRASS)	TRUST			217,042.90
			9668 - LUMP SUM	01523	217,042.90	
EF120754	14/06/2024	THE TRUSTEE FOR THE NORTHBRIDGE ENTERPRISES UNIT TRUST (BBC)	BRIDGE			605.00
			2408606 - COMMUNITY ART AWARDS: 1 JUNE 2024		605.00	
EF120758	14/06/2024	THE TRUSTEE FOR THE PANACON TRUST T/AS ARCHITECTURAL	UNIT			797.58
			52027 - JOONDALUP LIBRARY LOCKS		593.20	
			52053 - RM - DOOR EXT MATERIAL PURCHASE		204.38	
EF121185	28/06/2024	THE TRUSTEE FOR THE PANACON TRUST T/AS ARCHITECTURAL	UNIT			198.00
			52088 - DELAMERE PARK		198.00	
EF120890	14/06/2024	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST	PIGDON FAMILY			454.00
			15524 - NEWSPAPERS		454.00	
EF121364	28/06/2024	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST	PIGDON FAMILY			1,781.82
			10000015528 - COJ LIBRARY MAGAZINES & REF		772.36	
			10000015537 - MAGAZINES & REFERENCE MATERIAL		499.53	
			INV 10000015530 - MAGAZINES AND REFERENCE		509.93	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120900	14/06/2024	THE TRUSTEE FOR THE REEDY FAMILY HYBRID DISCRETIONARY TRUST				396.00
			INV-04473 - SLIDE MODIFICATIONS MEETING		396.00	
EF121375	28/06/2024	THE TRUSTEE FOR THE REEDY FAMILY HYBRID DISCRETIONARY TRUST				1,320.00
			INV-04501 - LANDSCAPE - EXT CONT		330.00	
			INV-04509 - LANDSCAPING LEGANA PARK		495.00	
			INV-04515 - LANDSCAPE - EXT CONT		495.00	
EF121044	14/06/2024	THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE)				1,812.80
			1096 - KINROSS DRIVE KINROSS	VP254417	168.30	
			1100 - CHAINMESH FENCING OVER 5 M2	VP254417	1,512.50	
			1101 - MISCELLANEOUS WORKS (IE WELDING OF GATE	VP254417	132.00	
EF121539	28/06/2024	THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE)				3,424.96
			1090 - EDGEWATER DRIVE - EDGEWATER	VP254417	841.50	
			1098 - MISCELLANEOUS WORKS (IE WELDING OF GATE	VP254417	426.80	
			1102 - CHAINMESH FENCING FALKLAND PARK KINROSS	VP254417	286.11	
			1103 - CHAINMESH FENCING UNDER 5 M2 SINGLE JOB	VP254417	944.35	
			1105 - CHAINMESH FENCING UNDER 5 M2 SINGLE JOB	VP254417	336.60	
			1106 - CHAINMESH FENCING UNDER 5 M2 SINGLE JOB	VP254417	168.30	
			1107 - CHAINMESH FENCING UNDER 5 M2 SINGLE JOB	VP254417	168.30	
			1108 - MISCELLANEOUS WORKS (IE WELDING OF GATE		33.00	
			1108 - MISCELLANEOUS WORKS (IE WELDING OF GATE	VP254417	220.00	
EF121336	28/06/2024	THE TRUSTEE FOR THE ZUPANOV TRUST (LATTE LAB)				300.00
			104 - COJ STAFF EVENT		300.00	
EF120963	14/06/2024	THE TRUSTEE FOR USSHERIDAN TRUST (WESTWORKS CONSULTANCY)				1,028.50
			13083 - LANDSCAPING BRISBANE PARK		1,028.50	
EF120817	14/06/2024	THE TRUSTEE FOR VANDERTOFT TRUST (ENVIRONMENTAL LAND				13,013.00
			INV-0123 - 1.5 TONNE EXCAVATOR (MIN 4 HOURS)	01723	990.00	
			INV-0124 - 8 WHEEL TIP TRUCK (MIN 4 HOURS)	01723	5,280.00	
			INV-0125 - 8 WHEEL TIP TRUCK (MIN 4 HOURS)	01723	3,146.00	
			INV-0126 - 8 WHEEL TIP TRUCK (MIN 4 HOURS)	01723	1,320.00	
			INV-0127 - 8 WHEEL TIP TRUCK (MIN 4 HOURS)	01723	2,277.00	
EF121265	28/06/2024	THE TRUSTEE FOR VANDERTOFT TRUST (ENVIRONMENTAL LAND				3,888.50
			INV-0131 - BARRIDALE PK KINGSLEY	01723	1,584.00	
			INV-0132 - LOADER WITH CLEARING RAKE (MIN 8 HOURS)	01723	2,304.50	
EF120873	14/06/2024	THE TRUSTEE FOR WRS TRUST T_AS MASTEC AUSTRALIA PTY LTD				88,107.60
			INV16095 - 360 LITRE BIN LIDS		647.09	
			INV16095 - 360 LITRE BIN LIDS	VP360701	9,803.46	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV16549 - 360 LITRE BIN COMPLETE - FIS JOONDALUP D	VP360701	35,401.21	
			INV16748 - WORKS OPERATIONS CENTRE	VP360701	42,255.84	
EF121347	28/06/2024	THE TRUSTEE FOR WRS TRUST T_AS MASTEC AUSTRALIA PTY LTD				37,612.43
			INV16792 - 240 LITRE BIN COMPLETE - FIS JOONDALUP D	VP360701	37,612.43	
EF121490	28/06/2024	THE TRUSTEE FOR ZIP UNIT TRUST MUSIC)	(DRAW			621.50
			JL24001 - DAVE WARNER EVENT MAY 2			621.50
EF120959	14/06/2024	THE VINES (WA) PTY LTD (NOVOTE RESORT SWAN VALLEY)	VINES			3,300.00
			1123450 16/04/24 - DEPOSIT			3,300.00
EF121443	28/06/2024	THE VINES (WA) PTY LTD (NOVOTE RESORT SWAN VALLEY)	VINES			1,365.00
			1123450 17/06/24 - FINAL DEPOSIT			1,365.00
EF121374	28/06/2024	THE WENDY MEAD FAMILY TRUST & MEAD NO 2 FAMILY TRUST	THE			401.11
			627473 - F&B ATTENDANTS 22 MAY			401.11
EF120921	14/06/2024	THINKPROJECT AUSTRALIA PTY LTD TAS RAMM SOFTWARE PTY LTD	TAS			275.00
			INV-0678 - PROVISION OF AUDIT LOG EXTRACTS FOR THE			275.00
EF121401	28/06/2024	THINKPROJECT AUSTRALIA PTY LTD TAS RAMM SOFTWARE PTY LTD	TAS			35,543.01
			RSL-20872 - RAMM TRANSPORT ANNUAL SUPPORT			32,311.83
			RSL-20955 - RAMM ACADEME E-LEARNING			3,231.18
EF120969	14/06/2024	THREE CHILLIES DESIGN PTY LTD				26,121.67
			INV-02122 - KANANGRA PARK			26,121.67
EF121455	28/06/2024	THREE CHILLIES DESIGN PTY LTD				63,754.20
			INV-02138 - LANDSCAPING			63,754.20
EF121453	28/06/2024	TII AUSTRALIA PTY LTD				577.50
			74506 - IRRIGATION MTCE			247.50
			74529 - IRRIGATION MAINTENANCE VARIOUS AREAS			330.00
EF120732	14/06/2024	TIMOTHY IRVINE				500.00
			CRN-220524072926 - CCTV REBATE SCHEME REFUND			500.00
EF121155	28/06/2024	TIMOTHY STOKES				509.00
			1047490_25/6/24 - REFUND			509.00
EF120865	14/06/2024	TJ AND RJ SELICK PTY LTD (LAWN DOCTOR)				45,692.35
			722348 - VARIOUS LOCATIONS WOODVALE	01423		3,515.68
			722386 - ZONE 2 (CENTRAL) R2 CATEGORY GOOLLELAL D	00221B		1,691.98
			722398 - BAILEYS 3.1.1 GRANULATED - BAILEYS FERTI	01423		20,658.13
			722407 - VARIOUS LOCATIONS - BAILEYS FERTI	01423		19,826.56
EF121333	28/06/2024	TJ AND RJ SELICK PTY LTD (LAWN DOCTOR)				14,670.82
			722359 - VARIOUS LOCATIONS	01423		11,816.18
			722388 - NORTH ZONE - BURNS PARK BURNS BEACH - 0.	VP316285		2,146.65
			722389 - CHARONIA PARK			707.99
EF121045	14/06/2024	TONY MATHER				1,800.00
			182365 - RATES REFUND			1,800.00
EF120953	14/06/2024	TOOLMART				383.21
			20240522-3-3-13098 - 1063413 COMB. RATCH WRENCH 16MM			25.00

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			JO-130520 - PARTS		358.21	
EF121438	28/06/2024	TOOLMART			66.00	
			20240607-3-3-13260 - 48736040 KNEE PADS		66.00	
EF120951	14/06/2024	TOTAL EDEN PTY LIMITED			14,424.24	
			413164381 - IRRIGATION TECHNICIAN	00920	1,925.00	
			413173774 - PROVISION OF LANDSCAPE MAINTENANCE SERVI	00920	10,931.74	
			413173776 - LANDSCAPE SERVS VARIOUS AREAS MAY 24	VP363434	1,567.50	
EF121436	28/06/2024	TOTAL EDEN PTY LIMITED			6,291.43	
			413200616 - NEW BURNS BEACH EST	00920	3,987.49	
			413201513 - NEW BURFNS BACH ESTATE	00920	736.44	
			413201514 - PROVISION OF LANDSCAPE SERVICES ADMIRAL	VP363434	1,567.50	
EF121446	28/06/2024	TOTAL LANDSCAPE REDEVELOPMENT SERVICE PTY LTD			45,324.95	
			INV-1264 - SEPTEMBER 2023 TO AUGUST 2024 - WATERING	04322	22,056.54	
			INV-1273 - SEPTEMBER 2023 TO AUGUST 2024 - SUPPLY A	04322	23,268.41	
EF120954	14/06/2024	TOTALLY WORKWEAR			3,370.60	
			7200452415 - TH84-7BK4/5XL		71.90	
			7200713975 - JACKET BIZ APEX LADIES SOFTSHELL POLY/FL	VP270470	96.80	
			7200714610 - JACKET BIZ APEX LADIES SOFTSHELL POLY/FL	VP270470	48.40	
			7200715178 - PRO CHOICE UNISEX COOLING TIE BLACK		26.40	
			7200715422 - TROUSERS WOMEN WORKCOOL2, KINGGEE SIZE 1	VP253695	226.60	
			7200715463 - VEST HI-VIS POLAR FLEECE Y/N W/W, SIZE X	VP253695	23.65	
			7200715466 - UNISEX SHIRT POLO JB'S 100% POLYESTER MI	VP253695	37.40	
			7200715970 - PANT BIZ DETROIT REG FIT FLEXI-WAIST POL	VP253695	5.50	
			7200715970 - PANT BIZ DETROIT REG FIT FLEXI-WAIST POL	VP270470	32.45	
			7200715971 - TROUSERS KG BASICS CARGO NAVY, KINGGEE,	VP253695	66.00	
			7200715975 - UNISEX SHIRT POLO JB'S 100% POLYESTER MI	VP253695	70.40	
			7200716431 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200716947 - JACKET FLYING HI-VIS R/TAPE, SIZE L	VP253695	47.30	
			7200716948 - TROUSERS KG BASICS CARGO NAVY, KINGGEE,	VP253695	33.00	
			7200716957 - VEST HI-VIS POLAR FLEECE Y/N W/W, SIZE L	VP253695	23.65	
			7200716958 - WINDCHEATER 1/2 ZIP HI-VIS FLEECE YELLOW	VP253695	29.70	
			7200716959 - TROUSERS KG BASICS CARGO NAVY, KINGGEE,	VP253695	99.00	
			7200716962 - TROUSERS WOMEN WORKCOOL2, KINGGEE SIZE 1	VP253695	94.60	
			7200717014 - BOOTS ARGYLE BLACK, STEEL BLUE SIZE 9	VP253695	148.50	
			7200717015 - BOOTS HOBART, STEEL BLUE SIZE 10	VP253695	132.00	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			7200717185 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200717406 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200717522 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200717629 - JOGGER KG COMP-TEC SPORT CT, BLACK, SIZE	VP270470	99.90	
			7200717929 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200717930 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200718222 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200718225 - BOOTS HOBART, STEEL BLUE SIZE 9	VP253695	132.00	
			7200718258 - BOOTS HOBART, STEEL BLUE SIZE 8	VP253695	132.00	
			7200718293 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200718422 - UNISEX SHIRT HI-VIS SPLICED Y/N L/SLEEVE	VP253695	179.85	
			7200718423 - UNISEX SHIRT HI-VIS SPLICED Y/N L/SLEEVE	VP253695	53.90	
			7200718427 - WINDCHEATER 1/2 ZIP HI-VIS FLEECE YELLOW	VP253695	29.70	
			7200718428 - JACKET KINGGEE 4 IN 1 HI-VIS TAPED WATER	VP253695	90.20	
			7200718429 - JACKET KINGGEE 4 IN 1 HI-VIS TAPED WATER	VP253695	90.20	
			7200718636 - LIBRARY UNIFORMS		281.60	
EF121054	19/06/2024	TOTALLY WORKWEAR				148.50
			7200708699 - BOOTS ARGYLE BLACK, STEEL BLUE SIZE 9.5	VP253695	148.50	
EF121439	28/06/2024	TOTALLY WORKWEAR				10,905.38
			7200715972 - TROUSERS KG BASICS CARGO NAVY, KINGGEE,	VP253695	151.80	
			7200717299 - LIBRARY UNIFORMS SHIRTS.CARDIGAN		361.50	
			7200718430 - CLOTHING SUPPLY		152.28	
			7200718431 - JOGGER KG COMP-TEC SPORT CT, BLACK, SIZE	VP270470	148.30	
			7200718632 - JACKET BIZ APEX LADIES SOFTSHELL POLY/FL	VP253695	5.50	
			7200718632 - JACKET BIZ APEX LADIES SOFTSHELL POLY/FL	VP270470	42.90	
			7200718633 - JACKET FLYING HI-VIS R/TAPE, SIZE 2XL	VP253695	47.30	
			7200718635 - TROUSERS KG BASICS CARGO NAVY, KINGGEE,	VP253695	245.30	
			7200718640 - LIBRARY EMBROIDERY		52.80	
			7200719259 - JOGGER KG COMP-TEC SPORT CT, BLACK, SIZE	VP270470	99.90	
			7200719430 - BOOT KG CMAX 6 CT EH LACES BUMP ZIP, BLA	VP270470	169.90	
			7200719456 - JACKET KINGGEE 4 IN 1 HI-VIS TAPED WATER	VP253695	90.20	
			7200719459 - JACKET KINGGEE 4 IN 1 HI-VIS TAPED WATER	VP253695	90.20	
			7200719460 - JACKET KINGGEE 4 IN 1 HI-VIS TAPED WATER	VP253695	90.20	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			7200719465 - UNISEX SHIRT HI-VIS SPLICED Y/N L/SLEEVE	VP253695	224.95	
			7200719466 - SHORTS BASICS, KINGGEE, SIZE 87R/14	VP253695	255.20	
			720071951 - UNISEX SHIRT POLO JB'S 100% POLYESTER MI	VP253695	245.85	
			7200719511 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP253695	84.70	
			7200719646 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200720159 - TH84-7BK4/5XL RAIN JACKET		71.90	
			7200720238 - JACKET FLYING HI-VIS R/TAPE, SIZE M	VP253695	47.30	
			7200720239 - WINDCHEATER 1/2 ZIP HI-VIS FLEECE YELLOW	VP253695	29.70	
			7200720246 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP253695	5.50	
			7200720246 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP270470	32.45	
			7200720248 - WINDCHEATER 1/2 ZIP HI-VIS FLEECE YELLOW	VP253695	29.70	
			7200720447 - BOOTS ARGYLE BLACK, STEEL BLUE SIZE 11	VP253695	148.50	
			7200720455 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200720456 - POLO DRI GEAR HYPE UNISEX L/SLEEVE NAVY	VP253695	627.00	
			7200720456 - POLO DRI GEAR HYPE UNISEX L/SLEEVE NAVY	VP270470	4,810.80	
			7200720845 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
			7200720865 - SAFETY GUMBOOTS C/W STEEL CAP, SIZE 10	VP253695	110.00	
			7200720866 - SAFETY GUMBOOTS C/W STEEL CAP, SIZE 9	VP253695	27.50	
			7200720867 - SAFETY GUMBOOTS C/W STEEL CAP, SIZE 8	VP253695	220.00	
			7200720868 - SAFETY GUMBOOTS C/W STEEL CAP, SIZE 10	VP253695	27.50	
			7200721069 - UNISEX SHIRT HI-VIS SPLICED Y/N L/SLEEVE	VP253695	293.15	
			7200721070 - KING GEE PANTS NARROW TRADIE, OILED NAVY	VP253695	110.00	
			7200721071 - JACKET FLYING HI-VIS R/TAPE, SIZE L	VP253695	47.30	
			7200721074 - JACKET BIZ APEX MENS SOFTSHELL POLY FLEE	VP253695	5.50	
			7200721074 - JACKET BIZ APEX MENS SOFTSHELL POLY FLEE	VP270470	42.90	
			7200721075 - KING GEE PANTS NARROW TRADIE, OILED NAVY	VP253695	165.00	
			7200721079 - JACKET FLYING HI-VIS R/TAPE, SIZE M	VP253695	47.30	
			7200721093 - BOOTS HOBART, STEEL BLUE SIZE 9.5	VP253695	132.00	
			7200721708 - WINDCHEATER 1/2 ZIP HI-VIS FLEECE YELLOW	VP253695	29.70	
			7200721709 - WINDCHEATER 1/2 ZIP HI-VIS FLEECE YELLOW	VP253695	29.70	
			7200721710 - UNISEX SHIRT HI-VIS SPLICED Y/N L/SLEEVE	VP253695	257.40	
			7200721711 - UNISEX SHIRT HI-VIS SPLICED Y/N L/SLEEVE	VP253695	257.40	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			7200721717 - TROUSERS KG BASICS CARGO NAVY, KINGGEE,	VP253695	257.40	
			7200721723 - KINGGEE C-MAX5 ZIP SIDED ANKLE BOOT, BLA	VP253695	121.00	
EF120698	14/06/2024	TOURISM COUNCIL W A				3,895.00
			I-00011061 - TOURISM COUNCIL WA 2024 TOURISM CONFEREN		595.00	
			R-0624-32 - 24/25 MEMBERSHIP RENEWAL		3,300.00	
EF121349	28/06/2024	TOWN INN PTY LTD T/AS MISS MAUD				1,166.05
			90090266 - BIGGEST MORNING TEA CATERING		531.85	
			90090281 - CATERING		327.00	
			90090336 - PARTY PIE AND SAUSAGE ROLL PLATTER		307.20	
EF120957	14/06/2024	T-QUIP				2,603.65
			129367#32 - PARTS		12.11	
			129531#14 - PARTS		44.55	
			129583#32 - TINE 18/300		910.08	
			129636 #36 - PARTS ONLY		1,636.91	
EF121442	28/06/2024	T-QUIP				3,706.86
			129391 - PARTS ONLY		286.75	
			130130#32 - PARTS		307.80	
			130155 #32 - PARTS ONLY		231.96	
			130156 #32 - PARTS ONLY		20.35	
			130230 #0 - TORO TRAINING TO BE HELD AT THE WOC		2,860.00	
EF121146	28/06/2024	TRACEY PUHARA				53.00
			52832 - CRECHE FEES		53.00	
EF120952	14/06/2024	TRAILER PARTS PTY LTD				60.15
			INV1453055 - PARTS ONLY		60.15	
EF121437	28/06/2024	TRAILER PARTS PTY LTD				327.58
			1455228 - PARTS ONLY		327.58	
EF121444	28/06/2024	TRANEN REVEGETATION SYSTEMS				4,554.00
			107464 - SCHEDULE CONTRACTORS - BUSH REGENERATION		1,821.60	
			107465 - SCHEDULE CONTRACTORS - BUSH REGENERATION		2,732.40	
EF120960	14/06/2024	TRITON ELECTRICAL CONTRACTORS PTY LTD				16,074.30
			25642TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	1,207.80	
			25643TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	198.00	
			25649TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	66.00	
			25650TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	154.00	
			25657TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	1,207.80	
			25661TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	940.50	
			25663TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	198.00	
			25664TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	225.50	
			25668TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	264.00	
			25672TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	66.00	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			25676TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	951.50	
			25677TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	291.50	
			INV-2067 - HILLWOOD PARK NTH	01321	1,727.00	
			INV-2068 - ILUKA BOWLS,WARWICK OPEN SPACE	01321	8,576.70	
EF121445	28/06/2024	TRITON ELECTRICAL CONTRACTORS PTY LTD				1,166.00
			25442TE - JOONDALUP ADMIN STORM WATER PUMP REPAIR	01321	528.00	
			25669TE - PINNACLE PARK CRAIGIE	01321	346.50	
			25671TE - ILUKA SPORTS	01321	66.00	
			25679TE - WOODLEA PARK	01321	225.50	
EF121452	28/06/2024	TRUSTEE FOR HIEU HA FAMILY TRUST (BEANS CAFE)				1,670.74
			120240625/9 - CATERING FOR C&YD ROADSHOW		195.00	
			2BEANS069 - CATERING FOR PLANNING SERVICES WORKSHOP		47.20	
			2BEANS070 - CATERING		78.52	
			2BEANS073 - CATERING		160.01	
			2BEANS074 - STAFF ACKNOWLEDGEMENT NATIVE PLANT		345.00	
			2BEANS075 - 2 X SANDWICH PLATTER (MIXED)		130.00	
			2BEANS076 - STAFF PLANTING DAY 7 JUNE 2024 CATERING		440.00	
			2BEANS077 - 2 X MIXED ROLL PLATTER		275.01	
EF121474	28/06/2024	TRUSTEE FOR RANSBERG UNIT TRUST T/AS WA PREMIX				7,211.82
			NE9516/06 - LESS THAN 3.4M3 - KERB MIX (32 MPA / 7MM	VP358492	262.24	
			NE9570/02 - LESS THAN 3.4M3 - 25 MPA / 14MM MAXIMUM	VP358492	401.94	
			NE9570/03 - LESS THAN 3.4M3 - 25 MPA / 14MM MAXIMUM	VP358492	574.20	
			NE9570/04 - LESS THAN 3.4M3 - 25 MPA / 14MM MAXIMUM	VP358492	344.52	
			NE9570/05 - LESS THAN 3.4M3 - 25 MPA / 14MM MAXIMUM	VP358492	401.94	
			NE9570/06 - LESS THAN 3.4M3 - CREAM COLOURED CONCRET	VP358492	887.04	
			NE9570/07 - LESS THAN 3.4M3 - LIMESTONE OXIDE	VP358492	1,361.36	
			NE9635/01 - BLACKALL DRIVE	VP358492	287.10	
			NE9635/02 - KERB MIX GLENGARRY PARK	VP358492	393.36	
			NE9635/03 - LESS THAN 3.4M3 - KERB MIX (32 MPA / 7MM	VP358492	590.04	
			NE9635/04 - GRAND OCEAN BLVD	VP358492	1,478.40	
			NE9635/05 - LESS THAN 3.4M3 - 25 MPA / 14MM MAXIMUM	VP358492	229.68	
EF120827	14/06/2024	TRUSTEE FOR THE JANSEN GRAY FAMILY TRUST T/AS GEOFF'S TREE				25,839.00
			J01059739 - FENTON PARK HILLARYS TREE MAINTENANCE		1,706.10	
			J22059788 - SEAPEAK ROAD, OCEAN REEF		1,188.00	
			J2402059780 - BRIDGEDALE CLOSE, BELDON		660.00	
			J2404109496 - REACTIVE MATERIALS - TREE MAINTENANCE		463.10	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			J2405239787 - REACTIVE CONTRACTORS - TREE MAINTENANCE		326.70	
			J2405239839 - REACTIVE CONTRACTORS - TREE MAINTENANCE		1,228.15	
			J2405239840 - REACTIVE CONTRACTORS - TREE MAINTENANCE		653.40	
			J2405289618 - REACTIVE CONTRACTORS - TREE MAINTENANCE		822.80	
			J2405289776 - VARIOUS LOCATIONS		1,338.70	
			J2405289833 - REACTIVE CONTRACTORS - TREE MAINTENANCE		309.10	
			J2409049735 - GLENBANK CRES KALLAROOTREE MAINTENANCE		358.60	
			J24108018220 - SUPPLY AND OPERATE AN ELEVATED 16M WORK	03520A	326.70	
			J2414059222 - SUPPLY AND OPERATE AN ELEVATED 19M WORK	03520A	877.25	
			J2415028693 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI CLIVERTON CT MARMION	03520A	358.60	
			J2417059789 - TRITON PLACE, MULLALOO		1,012.00	
			J2417059792 - WHITFORD NODES CAR PARK HILLARYS		1,931.60	
			J2420059834 - REACTIVE CONTRACTORS - TREE MAINTENANCE		2,807.20	
			J2421059762 - FENELLIA CRES, CRAIGIE		1,058.20	
			J2422059784 - REACTIVE CONTRACTORS - TREE MAINTENANCE		653.40	
			J2422059785 - REACTIVE CONTRACTORS - TREE MAINTENANCE		326.70	
			J2422059786 - REACTIVE CONTRACTORS - TREE MAINTENANCE		326.70	
			J2422059830 - REACTIVE CONTRACTORS - TREE MAINTENANCE		1,370.60	
			J2423049702 - COCKATOO RIDGE JOONDALUP		420.20	
			J2423059217 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI HAZELBURY ST GREENWOOD	03520A	617.10	
			J2424058985 - LAKESIDE DR JOONDALUP	03520A	1,075.80	
			J2426049732 - SEAMILL GLEN KINROSS		853.60	
			J2426049734 - REACTIVE CONTRACTORS - TREE MAINTENANCE		358.60	
			J2427028519 - FINNEY PARK, MARMION	03520A	420.20	
			J2520058828 - SUPPLY AND OPERATE AN ELEVATED 5M WORK P	03520A	1,989.90	
EF121278	28/06/2024	TRUSTEE FOR THE JANSEN GRAY TRUST T/AS GEOFF'S TREE	FAMILY			11,199.65
			J2403049336 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI	03520A	358.60	
			J2404049434 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI	03520A	2,064.70	
			J2404089262 - SUPPLY AND OPERATE AN ELEVATED 16M WORK	03520A	653.40	
			J2406079345 - SUPPLY AND OPERATE AN ELEVATED 19M WORK PLATFORM WLTHAM PARK MULLALOO	03520A	1,052.70	
			J2409049120 - SUPPLY AND OPERATE AN ELEVATED 5M WORK P	03520A	301.40	
			J2409049207 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI SHEPHERDS BUSH KINGSLEY	03520A	1,706.10	
			J2411038995 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI	03520A	358.60	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			J2411038999 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI	03520A	2,864.40	
			J2411049514 - REACTIVE CONTRACTORS - TREE MAINTENANCE		301.40	
			J2412049223 - SUPPLY AND OPERATE AN ELEVATED 16M WORK	03520A	653.40	
			J2413039118 - CAMBERWARRA DR CRAIGIE	03520A	526.35	
			J404049433 - TREE REMOVAL INCLUDING DISPOSAL OF PRUNI	03520A	358.60	
EF120940	14/06/2024	TRUSTEE FOR THE JAYEMEF FAMILY TRUST & A.M WOOD T/AS STAR				1,490.00
			39321 - RM - ROLLER DOORS EXT MATERIAL PURC		1,490.00	
EF121205	28/06/2024	TRUSTEE FOR THE MAXSPEED FAMILY TRUST (BEST WEST DRIVING)				75.00
			INV-30042 - RYDE VOLUNTEER DRIVING ASSESSMENT		75.00	
EF121431	28/06/2024	TRUSTEE FOR THE WILSON TRUST (SESSIONS AT CRAIGIE)				70.00
			INV-0024 - CRAIGIE LEISURE CENTRE		48.00	
			INV-0025 - CRAIGIE LEISURE CENTRE STAFF ROOM		22.00	
EF120967	14/06/2024	TURF CARE WA PTY LTD				983.40
			INV-7805 - TRIPLEX MOWER WITHOUT CATCHER. MOWING HE	VP409850	491.70	
			INV-7815 - TRIPLEX MOWER WITHOUT CATCHER. MOWING HE	VP409850	491.70	
EF121451	28/06/2024	TURF CARE WA PTY LTD				983.40
			INV-7851 - TRIPLEX MOWER WITHOUT CATCHER. MOWING WARWICK OPEN SPACE	VP409850	491.70	
			INV-7868 - 2 OVALS MOWING	VP409850	491.70	
EF120961	14/06/2024	TUTT BRYANT EQUIPMENT				1,817.69
			8485058 - PARTS ONLY		494.46	
			8485287 - PARTS ONLY		149.53	
			8912033 - PARTS & REPAIRS		1,173.70	
EF120975	14/06/2024	UES (INT'L) PTY. LTD. (UES INTERNATIONAL)				1,594.63
			432145 - PARTS		1,062.37	
			441615 - PARTS		485.18	
			444543 - PARTS ONLY		47.08	
EF120976	14/06/2024	UNDERCROFT BRIDGE CLUB INC				355.00
			13 - REIMBURSEMENT FOR REPLACEMENT OF DAIKIN CONTROLLER		355.00	
EF120974	14/06/2024	UNIDATA PTY LTD				12,624.70
			20730 - DRAINAGE-SUMPS		12,624.70	
EF121459	28/06/2024	UNIDATA PTY LTD				9,197.14
			20762 - DRAINAGE-SUMPS		5,780.54	
			20791 - DRAINAGE-SUMPS - EXT MAT		3,416.60	
EF120977	14/06/2024	UNITING GLOBAL PTY LTD				91,582.10
			INV-1608 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	131.64	
			INV-1609 - CLASS 3 - CLEANER (SATURDAY)	03922	1,061.90	
			INV-1610 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	348.54	
			INV-1611 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	348.54	
			INV-1612 - CLASS 4 - CLEANER (SATURDAY)	03922	950.42	
			INV-1613 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	1,161.51	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-1625 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	348.54	
			INV-1626 - CARPET AND SOFT FURNISHINGS SHAMPOO	03922	211.42	
			INV-1627 - VARIOUS LOCATIONS	03922	1,952.79	
			INV-1649 - SUPPLY AND SERVICE SANITARY BINS 22L	03922	1,551.51	
			INV-1654 - CLASS 3 - CLEANER (MONDAY TO FRIDAY)	03922	77,211.12	
			INV-1658 - VARIOUS LOCATIONS	03922	245.22	
			INV-1659 - HEATHRIDGE PARK CLUB ROOM	03922	309.74	
			INV-1660 - JOONDALUP LIBRARY	03922	561.00	
			INV-1661 - VARIOUS LOCATIONS	03922	1,955.27	
			INV-1670 - VARIOUS LOCATIONS	03922	335.60	
			INV-1672 - VARIOUS LOCATIONS	03922	1,135.70	
			INV-1673 - VARIOUS LOCATIONS	03922	555.04	
			INV-1674 - VARIOUS LOCATIONS	03922	1,206.60	
EF121460	28/06/2024	UNITING GLOBAL PTY LTD				4,032.99
			INV-1614 - JOONDALUP RECEPTION CENTRE	03922	109.41	
			INV-1671 - CENTRAL PARK	03922	109.41	
			INV-1676 - VARIOUS LOCATIONS	03922	322.72	
			INV-1677 - WOC ADMIN	03922	2,064.92	
			INV-1678 - PENISTONE PARK	03922	1,426.53	
EF121535	28/06/2024	UNIVERSITY OF WESTERN AUSTRALIA				11,000.00
			176006558 - SPONSORSHIP OF PERTH BIODESIGN 2024		11,000.00	
EF121184	28/06/2024	V.J KLAASEN & LAUDIAN PTY LTD (ART DISPLAY HIRE)				11,088.00
			INV-0078 - ART AWARDS HIRE PANELING		11,088.00	
EF120979	14/06/2024	VENUES WEST				10,973.34
			37479 - ACSRA BUILDING RENEWAL FUND - 2023/2024		10,973.34	
EF120938	14/06/2024	VEOLIA RECYCLING & RECOVERY PTY LTD				10,807.38
			57692634 - SERVICE 660 LITRE BIN (GENERAL WASTE - N	03217	39.05	
			57692941 - GREASE TRAP SERVICING FLEUR FREAME PAVILLION	VP282376	1,655.78	
			58040996 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE	03217	1,842.72	
			58377679 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE	03217	1,325.05	
			58377687 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE	03217	149.13	
			58377708 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE	03217	248.55	
			58377716 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE	03217	783.95	
			58377724 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE	03217	248.55	
			58377732 - SERVICE 1.5 M3 BIN (GENERAL WASTE - NON	03217	281.90	
			58377741 - SERVICE 1.5 M3 BIN (GREEN WASTE - NON RE	03217	23.67	
			58377759 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE	03217	596.51	
			58377767 - SERVICE 660 LITRE BIN (GENERAL WASTE - N	03217	109.34	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			58377775 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE	03217	99.42	
			58377783 - SERVICE 1.5 M3 BIN (GENERAL WASTE - NON	03217	512.75	
			58377791 - OCEANSIDE PROM MULLALOO SURF CLUB	03217	535.40	
			58377919 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE	03217	596.51	
			58378031 - SERVICE 660 LITRE BIN (RECYCLE PAPER & C	03217	124.96	
			58380835 - SERVICE 1.5 M3 BIN (GREEN WASTE - NON RE	03217	23.67	
			58382110 - SERVICE 660 LITRE BIN (GENERAL WASTE - N	03217	70.29	
			58382751 - LLOYD DR WARWICK BOWLS	03217	94.69	
			58383201 - SERVICE 4.5 M3 BIN (GENERAL WASTE - NON	03217	894.83	
			58392588 - SERVICE 660 LITRE BIN (GENERAL WASTE - N	03217	93.72	
			58398349 - WARWICK RD DUNCRAIG	03217	62.48	
			58400701 - SERVICE 4.5 M3 BIN (GENERAL WASTE - NON	03217	394.46	
EF121417	28/06/2024	VEOLIA RECYCLING & RECOVERY PTY LTD			693,201.03	
			167224 - DOMESTIC COLLECTION SERVIC	03217	548,645.99	
			58155662 - INCORRECT CHARGE ON INV 58041251		-145.20	
			58321780 - PROCESSING OF GARDEN ORGANIC WASTE (ARIS	VP370257	133,112.02	
			58377935 - MULTI-USE DWELLINGS - DOMESTIC REFUSE -	03217	6,728.69	
			58382347 - PROVISION OF GREASE TRAP SERVICING (PER	VP282376	4,859.53	
EF120981	14/06/2024	VEXEL PTY LTD			10,644.48	
			49812 - COMPOSTABLE DOG WASTE BAG (ROLL OF 500)	01023	10,644.48	
EF121467	28/06/2024	VEXEL PTY LTD			10,644.48	
			50788 - COMPOSTABLE DOG WASTE BAG (ROLL OF 500)	01023	10,644.48	
EF121466	28/06/2024	VIEWTECH 3D PTY LTD			2,442.00	
			INV-C2553 - VIEWTECH 3D TOURS		2,442.00	
EF121464	28/06/2024	VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS			22,347.41	
			P1162501 - EQUIPMENT & IP WAN		1,207.35	
			P1163837 - MONTHLY INTERNET SERVICES		4,706.19	
			P1164647 - DARK FIBRE EQUIPMENT		16,433.87	
EF121065	28/06/2024	VOLUNTEER CENTRE OF WESTERN AUSTRALIA (VOLUNTEERING WESTERN			1,606.00	
			5398 - CLUB DEVELOPMENT WORKSHOP		968.00	
			5400 - FEES FOR GUEST SPEAKER FROM VOLUNTEERING		638.00	
EF121476	28/06/2024	WAITOC ASSOCIATION INCORPORATED			300.00	
			INV-4015 - WAITOC 24-25 MEMBERSHIP		300.00	
EF120993	14/06/2024	WAIVPAY LTD			914.75	
			INV-10093 - SPORTING CLUB SURVEY PRIZE		502.95	
			INV-9856 - 4 X \$100 VOUCHERS		411.80	
EF121480	28/06/2024	WAIVPAY LTD			495.65	
			WAIVPAY LTD - GIFT CARD - \$50		495.65	
EF121468	28/06/2024	WALGA			1,073.80	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			AEF24-58 - WALGA ABORIGINAL ENGAGEMENT FORUM		570.00	
			LGC24-75 - FULL DELEGATE (PEARSON, MR JAMES)		1,405.80	
			SC-00679 - CREDIT FOR SHORT COURSE BOOKING 01/05/24 INV SI-008498		-638.00	
			SC-00711 - CREDIT FOR INVOICE SI-010173		-264.00	
EF120710	14/06/2024	WANNEROO BUSINESS ASSOCIATION (INC)				50.00
			INV-60405 - 2 X TICKETS FOR QUARTERLY BREAKFAST		50.00	
EF121042	14/06/2024	WANNEROO ELECTRICS UNIT TRUST				101,450.29
			B29042 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	468.60	
			B29045 - SWITCHBOARD INTEGRITY TESTING 5YR-FREE S	03022	374.00	
			B29046 - WARRANDTYE PARK LIGHTS	03022	468.60	
			B29047 - SWITCHBOARD INTEGRITY TESTING 5YR-FREE S	03022	374.00	
			B29050 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	584.10	
			B29052 - BATAVIA PARK LIGHTS	03022	1,581.80	
			B29053 - SWITCHBOARD INTEGRITY TESTING 5YR-FREE S	03022	187.00	
			B29054 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	204.60	
			B29056 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	204.60	
			B29405 - JOONDALUP ADMIN REPAIRS	03022	2,476.41	
			B29406 - JOONDALUP CIVIC REPAIRS	03022	1,742.99	
			B29407 - JOONDALUP LIBRARY REPAIRS	03022	2,207.92	
			B29408 - LOTTERIES HOUSE REPAIRS	03022	465.30	
			B29488 - JOONDALUP ADMIN METER READINGS	03022	143.55	
			B48321 - JOONDALUP ADMIN - 1ST FLR	03022	21,344.40	
			B48482 - JOONDALUP ADMIN POWERPOINT	03022	192.50	
			B48488 - JOONDALUP CIVIC LIGHTS	03022	304.70	
			B48498 - ADMIRAL CLUBROOMS	03022	289.85	
			B48531 - JOONDALUP ADMIN EXTEND TIMER	03022	260.43	
			B48586 - RENEW 150 WATT METAL HALIDE (MH) LAMP -	03022	3,714.80	
			B48597 - COST PLUS 10% MARK-UP ON PLANT AND EQUIP	03022	2,832.50	
			B48609 - UNSCHEDULED MATERIAL - COST PLUS MARK-UP	03022	4,157.74	
			B48690 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	122.10	
			B48700 - TESTING AND TAGGING - TESTING OF LEADS,	03022	165.00	
			B48710 - JOONDALUP LIBRARY POWERPOINTS	03022	104.50	
			B48718 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	95.70	
			B48793 - DATA CABLING TECHNICIAN - NORMAL HOURS (	03022	258.50	
			B48795 - JOONDALUP ADMIN	03022	95.70	
			B48848 - JOONDALUP ADMIN - MARKETING	03022	21,507.20	
			G29058 - CRAIGIE LEISURE LIGHTS	03022	937.20	
			G29060 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	761.20	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			G29062 - CRAIGIE LEISURE LIGHTS	03022	349.80	
			G29064 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	204.60	
			G29066 - REVITALISE PARK LIGHTS	03022	937.20	
			G29070 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	88.00	
			G29072 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	88.00	
			G29074 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	380.60	
			G29076 - BLACKBOY PARK LIGHTS	03022	556.60	
			G29464 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	1,757.80	
			G29465 - CRAIGIE LEISURE LIGHTS	03022	556.60	
			G29466 - CRAIGIE LEISURE LIGHTS	03022	440.00	
			G48420 - SEACREST PARK ELECTRICAL AUDIT	03022	425.70	
			G48557 - CRAIGIE LEISURE SWITCHBOARD	03022	577.17	
			G48618 - CRAIGIE LEISURE CLOCK MOTOR	03022	111.10	
			G48621 - CRAIGIE LEISURE PV SYSTEM	03022	459.80	
			G48626 - WORKS OPERATIONS CENTRE	03022	4,144.14	
			G48631 - CRAIGIE LEISURE HAIR DRYERS	03022	212.85	
			G48632 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	2,468.95	
			G48638 - CRAIGIE LEISURE SCOREBOARD	03022	304.59	
			G48660 - CRAIGIE LEISURE LIGHT SWITCH	03022	46.20	
			G48677 - SORRENTO C/H SMOKE ALARM	03022	390.23	
			G48678 - CURRAMBINE CC LIGHTS	03022	943.80	
			G48702 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	104.50	
			G48725 - WARWICK CCC	03022	92.40	
			G48727 - OLESTER PARK REPAIRS	03022	281.60	
			G48728 - WOODVALE LIBRARY LIGHTS	03022	581.90	
			G48729 - HILLARYS COASTAL FORESHORE REPAIRS	03022	748.00	
			G48733 - WHITFORDS NODES	03022	104.50	
			G48761 - SEACREST C/R	03022	1,349.99	
			H28999 - MAWSON PARK REPAIRS	03022	1,353.00	
			H48199 - ELECTRICAL TRADES PERSON - MAXIMUM CALL	03022	361.90	
			H48469 - NEIL HAWKINS - BBQS NOT WORKING REPAIR	03022	327.25	
			H48600 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	2,512.44	
			H48607 - RENEW 70 WATT METAL HALIDE (MH) LAMP – S	03022	1,246.30	
			H48614 - HEATHRIDGE C/C	03022	434.50	
			H48622 - ILUKA SPORTS	03022	560.40	
			H48696 - BLACKBOY PARK REPLACEMENT POLE & UNDERGROUND CABLING	03022	3,638.69	
			H48699 - INSTALL INTELLISENSOR LED BULKHEAD - SUP	03022	332.20	
			H48771 - DUNCRAIG LIBRARY	03022	645.70	
			K48611 - WARWICK CCC LIGHTS	03022	159.50	
			K48654 - JUNIPER PARK	03022	448.80	
			K48658 - ADMIRAL PARK	03022	308.00	
			K48711 - CALECTASIA C/H	03022	380.05	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			K48717 - MIRROR PARK REPAIRS	03022	520.85	
			K48726 - CALECTASIA PARK REPAIRS	03022	886.60	
EF121055	19/06/2024	WANNEROO ELECTRICS UNIT TRUST				2,379.58
			G29059 - CRAIGIE LEISURE CENTRE	03022	1,122.00	
			G48042 - HEATHRIDGE R/C LIGHTS	03022	1,257.58	
EF121536	28/06/2024	WANNEROO ELECTRICS UNIT TRUST				106,882.15
			B29044 - CAMBERWARRA PARK	03022	761.20	
			B29049 - SWITCHBOARD INTEGRITY TESTING 5YR-FREE S	03022	187.00	
			B29051 - SWITCHBOARD INTEGRITY TESTING 5YR-FREE S	03022	374.00	
			B29055 - SWITCHBOARD INTEGRITY TESTING 5YR-FREE S	03022	187.00	
			B29057 - SWITCHBOARD INTEGRITY TESTING 5YR-FREE S	03022	374.00	
			B48663 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	756.28	
			B48703 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	763.13	
			B48723 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	633.69	
			B48749 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	84.70	
			B48756 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	584.10	
			B48781 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	84.70	
			B48784 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	550.00	
			B48839 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	957.99	
			B48867 - TRIGONOMETRIC PARK	03022	316.80	
			B48868 - CONICA PARK INSPECT POWER	03022	104.50	
			B48882 - WARWICK HALL LIGHT	03022	92.40	
			B48898 - ADMIN INSTALL DATA POINT	03022	1,125.30	
			G29063 - SWITCHBOARD INTEGRITY TESTING 5YR CRAIGIE OPEN SPACE	03022	1,122.00	
			G29068 - PINNACLE PARK	03022	761.20	
			G48342 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	25,492.50	
			G48492 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	2,297.90	
			G48521 - BELDON PARK	03022	141.90	
			G48601 - CRAIGIE LEISURE INSTALL VALUE	03022	1,597.31	
			G48743 - CRAIGIE LEISURE	03022	869.00	
			G48766 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	739.75	
			G48776 - CRAIGIE LEISURE PACE CLOCK	03022	104.50	
			G48779 - CRAIGIE LEISURE CENTRE REPAIRS	03022	104.50	
			G48780 - TEST OPERATION AND REPAIR - CHECK OPERAT	03022	150.70	
			G48798 - CRAIGIE LEISURE TEST NEW PA	03022	354.75	
			G48807 - INSTALL 10 AMP DOUBLE POWER OUTLET - SUP	03022	221.10	
			G48819 - CRAIGIE LEISURE	03022	104.50	
			G48830 - CRAIGIE LEISURE LIGHTS	03022	566.50	
			G48873 - ILUKA SPORTS	03022	159.50	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			G48877 - ADJUST TIME CLOCK – RESET TIME CLOCK. AT	03022	88.00	
			G48881 - CRAIGIE LEISURE COFFEE MACHINE POWER	03022	104.50	
			H28998 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	1,153.90	
			H29030 - POLE LIGHT MAINTENANCE 15 METER. THORO	03022	292.60	
			H48598 - RUST INCURSION REPORT DB - CONDITION REP	03022	104.50	
			H48693 - BATAVIA PLACE POLE	03022	420.48	
			H48694 - CULWALLA PARK POLE	03022	379.78	
			H48704 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	502.10	
			H48740 - DISCONNECT HOT WATER SYSTEM – DISCONNECT	03022	290.40	
			H48741 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	1,738.28	
			H48742 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	364.38	
			H48764 - KINGSLEY C/V	03022	1,410.20	
			H48767 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	977.90	
			H48840 - SEACREST CSF	03022	808.50	
			H48864 - PENISTONE TOILETS	03022	104.50	
			K47685 - BENGELLO PARK	03022	4,453.90	
			K47755 - MCNAUGHTON SKATE PARK UPGRADE OF LIGHTING INSTALL NEW POLE	03022	35,043.80	
			K48577 - RUST INCURSION REPORT DB - CONDITION REP	03022	1,212.75	
			K48637 - RUST INCURSION REPORT DB - CONDITION REP	03022	128.43	
			K48645 - ADMIRAL PARK	03022	248.05	
			K48647 - BEACHSIDE PARK	03022	548.90	
			K48655 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	95.70	
			K48706 - TIMBERLANE PARK LIGHTS	03022	1,068.10	
			K48744 - PENISTONE C/F	03022	104.50	
			K48748 - PENISTONE CLUBROOMS	03022	1,246.30	
			K48770 - RUST INCURSION REPORT DB - CONDITION REP	03022	827.75	
			K48774 - WEST COAST DRIVE MARMION PATH LIGHTS NOT WORKING REPAIR	03022	434.50	
			K48786 - GUY DANIELS LIGHTS	03022	437.80	
			K48790 - FORREST PARK LIGHTS	03022	433.40	
			K48792 - MOOLANDA PARK LIGHTS	03022	458.70	
			K48794 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	277.20	
			K48796 - RENEW 2000 WATT METAL HALIDE (MH) DOUBLE	03022	4,262.50	
			K48801 - BURNS BEACH RD LIGHTS	03022	525.25	
			K48806 - BRAMSTON PARK	03022	200.20	
			K48809 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	748.00	
			K48811 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	458.70	
			K48813 - SORRENTO BEACH PARK REPAIRS	03022	152.35	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			K48815 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	104.50	
			K48828 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	104.50	
			K48832 - HEATHRIDGE CC LIGHT	03022	104.50	
			K48845 - CRAIGIE LEISURE WATER FOUNTAINS	03022	361.90	
			K48851 - ELECTRICAL TRADES PERSON - SATURDAY	03022	611.05	
			T48826 - COJ SIGNS ON ACM	03022	764.50	
EF120984	14/06/2024	WARP PTY LTD				36,201.16
			172550 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	1,351.58	
			172711 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	1,279.59	
			173104 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	1,748.09	
			173107 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	862.77	
			173108 - KEATLEY CRES TRAFFIC CONTROL	VP401492	1,916.37	
			173114 - JASON PLACE TRAFFIC CONTROL	VP401492	759.61	
			1732504 - CREW OF ONE (1) TRAFFIC CONTROLLER, ONE	VP401492	1,603.90	
			173399 - POSEIDON/PADILLA TRAFFIC CONTROL	VP401492	3,486.68	
			173400 - WARWICK RD TRAFFIC CONTROL	VP401492	1,293.80	
			173404 - TRAILER MOUNTED TRAFFIC SIGNALS	VP401492	2,144.09	
			173422 - CREW OF ONE (1) TRAFFIC CONTROLLER, ONE	VP401492	5,183.46	
			173500 - CREW OF ONE (1) TRAFFIC CONTROLLER, ONE	VP401492	5,824.10	
			173501 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	879.10	
			173502 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	6,012.18	
			174040 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	927.92	
			174041 - FLINDERS AVENUE, HILLARYS	VP401492	927.92	
EF121472	28/06/2024	WARP PTY LTD				25,471.31
			171631 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	1,165.63	
			171634 - CREW OF ONE (1) TRAFFIC CONTROLLER, ONE	VP401492	1,543.99	
			174039 - CREW OF ONE (1) TRAFFIC CONTROLLER, ONE	VP401492	1,944.80	
			174042 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	1,155.52	
			174312 - EAST SHENTON AVENUE, JOONDALUP	VP401492	1,624.57	
			174315 - HEPBURN AVE/WHITFORDS INT SORRENTO	VP401492	629.82	
			174673 - CREW OF ONE (1) TRAFFIC CONTROLLER, ONE	VP401492	4,873.70	
			174675 - JOONDALUP DRIVE, JOONDALUP	VP401492	1,969.56	
			174676 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	978.58	
			174678 - CREW OF TWO (2) TRAFFIC CONTROLLERS, ONE	VP401492	1,329.70	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			174999 - CREW OF ONE (1) TRAFFIC CONTROLLER, ONE	VP401492	1,442.36	
			175000 - CREW OF ONE (1) TRAFFIC CONTROLLER, ONE	VP401492	4,376.86	
			175002 - TAYLOR WAY TRAFFIC CONTROL	VP401492	1,347.15	
			175007 - OCEANSIDE PROM TRAFFIC CONTROL	VP401492	1,089.07	
EF121043	14/06/2024	WATER CORPORATION				6,521.70
			90 03196 01 1 26/04/24 - BROADBEACH DRINK FOUNTAIN		8.34	
			90 03285 60 4 22/04/24 - CALECTASIA STREET		389.20	
			90 03327 10 6 20/05/24 - CHARONIA T/C (H)		33.36	
			90 03625 22 6 29/05/24 - OCEAN REEF PARK		38.92	
			90 03637 92 1 29.05.24 - LEXCEN PARK T/C		136.22	
			90 03724 45 1 07/06/24 - CENTRAL PRK TOI (L)		58.38	
			90 03731 96 9 07.06.24 - LOT 11262 WINTON ROAD JOONDALUP		36.14	
			90 03735 86 3 06.06.24 - WINDERMERE PARK		139.00	
			90 03749 57 9 07/06/24 - NEIL HAW PRK T/C (L)		344.72	
			90 03771 23 1 24/05/24 - SANTIAGO T/C		261.32	
			90 03785 51 0 27/05/24 - ILUKA BEACH SHOWERS		50.04	
			90 25293 80 8 04/06/24 -		2,954.42	
			9003749632 07/06/24 - JOON CIVIC/JOONDALUP LIBRARY		383.22	
			9003751804 07/06/24 - JOONDALUP ADMIN		1,089.76	
			9003792673 27/05/24 - BEAUMARIS COM CTR		598.66	
EF121537	28/06/2024	WATER CORPORATION				5,779.34
			90 03073 12 6 22/04/24 - SORRENTO SLSC & STH		2,026.62	
			90 03081 34 5 21/06/24 - ROBIN AVE SORRENTO		113.98	
			90 03733 45 4 10/06/24 - MULTISTOREY CARPARK		261.67	
			90 03794 47 6 12/06/24 - BALTUSROL DRINK FOUNTAIN		5.56	
			90 03800 57 3 11/06/24 - BONNIE DN DRINK FOUNTAINE		5.56	
			90 03801 60 5 17/06/24 - CHRISTCHURCH T/C		13.90	
			90 03803 47 5 12/06/24 - CONNOLLY COM CENTRE		425.34	
			90 13371 13 5 17/06/24 - CURRAMBINE COM CNTR		508.74	
			90 14984 12 8 10/06/24 - CITY CENTRE TOILET		58.38	
			90 24194 25 0 18/06/24 - LEASEL 01.07.2024 - 30.06.2025		550.00	
			9003073126 21/06/24 - SORRENTO SLSC & STH		1,092.26	
			9003073134 21/06/24 - SORRENTO NORTH TOILETS		330.91	
			9003096395 24/04/24 - WANDINA PARK DUNCRAIG		355.84	
			9003758387 14/06/24 - CALEDONIA PARK T/C		22.24	
			9003759830 14/06/24 - FAIRWAY DRINK FOUNTAIN		8.34	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF120991	14/06/2024	WATERLINK ELEMENTS PTY LTD (WATER-LINK IRRIGATION)				21,721.86
			767 - QUALIFIED IRRIGATION TECHNICIAN FOR NON	VP353848	187.96	
			769 - WARRANDYTE PARK	VP353848	3,729.00	
			784 - ILUKA BOWLING CLUB REPAIRS	VP353848	17,804.90	
EF121481	28/06/2024	WAY FUNKY COMPANY PTY LTD				2,319.24
			INV125739 - SUPPLY OF SWIMWEAR, ACTIVEWEAR AND ASSOC	02222	2,319.24	
EF121478	28/06/2024	WCBC PTY LTD (WEST COAST BUS CHARTERS)				990.00
			INV-9701 - BUS HIRE / QUOTE 2212		990.00	
EF120985	14/06/2024	WCP CIVIL PTY LTD				110,329.69
			31344 - HEPBURN AVE INTERSECTION WORKS		110,329.69	
EF121414	28/06/2024	WESPRAY ON PAVING PTY LTD				1,936.00
			INV-1300 - BARRIDALE PARK, KINGSLEY		1,936.00	
EF120701	14/06/2024	WEST AUSTRALIAN NEWSPAPERS LIMITED				16,368.16
			10018648. - ADVERTISING MARCH DISCOUNT 1001864820240430		-230.59	
			1001864820240531 - NEWSPAPERS		14,356.35	
			10515209 - TABLE X 10 POST BUDGET BREAKFAST		1,750.00	
			106285 04/06/24 - WOODVALE LIBRARY		60.40	
			126845 13/05/2024 - NEWSPAPERS FOR REFERENCE		432.00	
EF121070	28/06/2024	WEST AUSTRALIAN NEWSPAPERS LIMITED				168.81
			1027024_20/06/24 - NEWSPAPERS FOR DUNCRAIG		60.40	
			281827 10/06/24 - WHITFORD LIBRARY		108.41	
EF120748	14/06/2024	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				81.90
			3253505 - COJ LEISURE AND CULTURAL L3		81.90	
EF121172	28/06/2024	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				93.60
			3274480 - CRAIGIE LEISURE CENTRE		93.60	
EF120983	14/06/2024	WESTERN IRRIGATION PTY LTD				24,057.85
			G48509 - SPRINKLER HUNTER I-40-04 S/S	03822	1,725.79	
			G59093 - FITTING PVC COUPLING 25MM	03822	145.37	
			G59095 - GEAR DRIVE RAINBIRD 5004 PLUS S/S P/C SP	03822	605.20	
			G59096 - SPRINKLER TORO 570Z-6P	03822	369.63	
			G59097 - SPRINKLER RAINBIRD 6504 PC S/S	03822	860.47	
			G59099 - FITTING POLY RISER EXTENSION M/F 20MM	03822	5,470.79	
			G59101 - VALVE 15MM BRASS SNIFTER (VACUUM RELEASE)	03822	1,163.83	
			G59103 - FITTING PVC COUPLING 100MM	03822	1,021.98	
			G59105 - SPRINKLER RAINBIRD 6504 PC S/S	03822	1,820.28	
			G59234 - FITTING PVC REDUCING COUPLING 80MM X 65M	03822	162.94	
			G59235 - FITTING PVC TELESCOPIC COUPLING 25MM	03822	42.13	
			G59237 - VALVE BOX RAINBIRD STANDARD WITH LID 12"	03822	2,662.66	
			G59332 - GEAR DRIVE RAINBIRD 5004 PLUS S/S P/C SP	03822	999.72	
			G59362 - VALVE BOX RAINBIRD STANDARD WITH LID 12"	03822	2,662.66	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			G59363 - VALVE BALL 50MM PHILMAC / HANSEN BRAND	03822	1,808.21	
			G59364 - FITTING POLY RISER EXTENSION M/F 20MM	03822	165.41	
			G59395 - FITTING POLY RISER EXTENSION M/F 25MM	03822	2,370.78	
EF121471	28/06/2024	WESTERN IRRIGATION PTY LTD				27,405.38
			G59478 - FITTING PVC REDUCING BUSH 100MM X 50MM	03822	80.09	
			G59479 - FITTING POLY RISER EXTENSION M/F 25MM	03822	2,275.52	
			G59480 - REACTIVE MATERIALS - IRRIGATION MAINTENA		179.92	
			G59533 - RETIC ITEMS		580.02	
			G59535 - FITTING POLY RISER EXTENSION M/F 20MM	03822	255.20	
			G59554 - ALBACORE PARK IRRIGATION MTCE		80.01	
			G59608 - SPRINKLER HUNTER I-20-04 S/S	03822	2,036.74	
			G59609 - SPRINKLER HUNTER I-40-04 S/S	03822	1,898.64	
			G59612 - RETIC ITEMS		2,480.50	
			G59662 - REACTIVE MATERIALS - IRRIGATION MAINTENA		130.35	
			G59663 - TAPPING BAND GUN METAL SERIES 80MM X 50M	03822	572.62	
			G59679 - IRRIGATION MAINTENANCE		5,390.35	
			G59705 - IRRIGATION - EXT CONT		2,043.23	
			G59717 - GEAR DRIVE RAINBIRD 5004 PLUS S/S P/C SP	03822	1,270.96	
			G59718 - RETIC SUPPLIES	03822	131.15	
			G59841 - SOLVENT CHRISTY'S RED HOT BLUE REGULAR 4	03822	288.46	
			G59842 - FITTING POLY SCREWED CAP 15MM	03822	107.44	
			G59844 - FITTING PVC TEE 100MM	03822	397.90	
			G59846 - VALVE BALL 50MM PHILMAC / HANSEN BRAND	03822	502.79	
			G59848 - RETIC PARTS	03822	6,703.49	
EF121538	28/06/2024	WESTERN POWER				275.00
			CORPB0724179 - COMMERCIAL SOLAR - ADMIN APPLICATION FEE CS053929		275.00	
EF121078	28/06/2024	WHITFORD CATHOLIC PRIMARY SCHOOL				190.08
			DA23/0625 - DEVELOPMENT APPROVAL APPLICATION		190.08	
EF120695	14/06/2024	WHITFORD HOCKEY CLUB INCORPORATED				112.00
			WHC-11914 - TROY PICKARD HOCKEY CENTRE		112.00	
113207	12/06/2024	WHITFORD LIBRARY PETTY CASH				329.95
			PETTY CASH W/E 07/06/24 - REIMBURSEMENT OF PETTY CASH W/E 07/06/24		329.95	
EF120997	14/06/2024	WHITFORD SENIOR CITIZENS CLUB INC				5,811.00
			MW00467_30/05/24 - COMMUNITY FUNDING PROGRAM		5,811.00	
EF120990	14/06/2024	WHOSONLOCATION				884.00
			NV-47726 - SUBSCRIPTION 2023/2024		884.00	
EF121483	28/06/2024	WILDFLOWER SOCIETY OF WESTERN AUSTRALIA INC				123.20
			44 - 28 X PLANTS (NATIVE TUBESTOCK)		123.20	
EF121093	28/06/2024	WILLEM SCHOOK				280.00

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			1 - SALE OF ARTWORK CAE 2024		280.00	
EF120989	14/06/2024	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				8,130.58
			9045350262 - THERMAL PAPER ROLL BPA FREE 1PLY 80X80X1		1,106.49	
			9045364062 - STEELCO TAMBOUR CABINET 3 ADJUSTABLE SHE		1,188.00	
			9045369270 - STATIONERY ETC		181.68	
			9045388008 - STATIONERY		255.61	
			9045393171 - CORPORATE EXPRESS CONVENTION NAME CARD H		159.58	
			9045393288 - STATIONERY		12.73	
			9045404685 - STATIONERY		808.46	
			9045408060 - 9045412587		104.54	
			9045415190 - STATIONERY ETC		196.32	
			9045416533 - VERBATIM MULTIMEDIA HEADSET WITH ANC & N		64.01	
			9045425911 - QUARTET SNAP A2 POSTER FRAME 25MM		249.26	
			9045432898 - STATIONERY		1,133.32	
			9045447324 - KENSINGTON PRO FIT ERGO WIRELESS KEYBOAR		246.91	
			9045454164 - DYMO LABEL WRITER 550 TURBO PROFESSIONAL		176.20	
			9045456557 - TRULY ECO DOUBLE WALL COFFEE CUP BLACK 1		305.34	
			9045457334 - STATIONERY		56.09	
			9045457870 - LOGITECH MK345 WIRELESS KEYBOARD & MOUSE		191.26	
			9045465066 - WINC ACCESS CALOR MID BACK 2 LEVER DRAFT		847.00	
			9045480452 - NESTLE MILO CHOC MALT TIN 1.9KG		812.81	
			9045494036 - WINC A5 80 MICRON GLOSS LAMINATING POUCH		34.97	
EF121475	28/06/2024	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				9,834.44
			9045070134 - STATIONERY		422.63	
			9045307436 - COJ LEISURE & CULTURE		271.05	
			9045339721 - STATIONERY		64.01	
			9045348079 - STATIONERY		133.05	
			9045384444 - CREDIT FOR INV 9045090356		-548.59	
			9045415466 - STATIONERY		171.46	
			9045415693 - STATIONERY ETC		277.46	
			9045424356 - STATIONERY		240.00	
			9045425267 - STATIONERY		41.16	
			9045454452 - QUARTET DOUBLE SIDED MAGNETIC LAP WHITEB		214.47	
			9045496764 - STATIONERY		106.52	
			9045502539 - WINC MECHANICAL PENCIL FINE 0.7MM ASSORT		273.15	
			9045502910 - STATIONERY		435.76	
			9045506107 - STATIONERY		166.95	
			9045512826 - STATIONERY		117.01	
			9045513552 - POLYCELL DOUBLE SIDED 20MM AIR POCKET WR		296.58	
			9045520398 - VOMIT BAG VBAG EMESIS BAG SICKEZE PACK I		9.52	
			9045523091 - HICARE ANTIBACTERIAL DISINFECTANT SURFAC		525.03	
			9045525482 - CRAYOLA COLORS OF THE WORLD PENCILS PACK		261.86	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			9045530760 - STATIONARY		27.35	
			9045536780 - WINC PREMIUM CARBON NEUTRAL COPY PAPER A		275.40	
			9045536785 - INTEGRITY HEALTH & SAFETY INDIGENOUS REU		294.22	
			9045538138 - STATIONERY		1,135.79	
			9045539567 - VOMIT BAG VBAG EMESIS BAG SICKZEZE PACK I		28.55	
			9045545590 - STATIONERY		1,679.00	
			9045546578 - AVERY L7418 FABRIC NAME BADGE LABELS		302.25	
			9045546840 - STATIONERY		521.62	
			9045547978 - STANDARD CITY OF JOONDALUP BUSINESS CARD		294.25	
			9045556585 - SHARPIE S-GEL RETRACTABLE PENS 0.7MM CON		111.83	
			9045559429 - STATIONERY		95.22	
			9045567473 - STATIONERY		397.07	
			9045567597 - TWININGS HERBAL INFUSIONS LEMON & GINGER		10.33	
			9045578793 - WINC PREMIUM CARBON NEUTRAL COPY PAPER A		428.49	
			9045588954 - STATIONERY		237.62	
			9045598386 - CITY OF JOONDALUP LETTERHEADS 2 COLOUR R		200.21	
			9045608846 - MARBIG NON-SLIP BASE BOOKENDS BLACK PACK		142.14	
			9045608853 - ENERGIZER MAX PLUS AAA BATTERY PACK 24		174.02	
EF120987	14/06/2024	WITHERINGTON FAMILY TRUST T/AS WA LIBRARY SUPPLIES			496.30	
			138330 - BOOK JACKETING		496.30	
EF121470	28/06/2024	WOODS BAGOT PTY LTD			400.00	
			MW00088_18/06/24 - JOONDALUP DESIGN REVIEW		400.00	
113201	5/06/2024	WOODVALE LIBRARY PETTY CASH			382.70	
			PETTY CASH W/E 31/05/24 - PETTY CASH REIMBURSEMENT W/E 31/05/24		382.70	
113219	26/06/2024	WOODVALE LIBRARY PETTY CASH			382.60	
			PETTY CASH W/E 28/06/24 - PETTY CASH REIMBURSEMENT W/E 28/06/24		382.60	
EF120998	14/06/2024	XCELLERATE IT PTY LTD			25,635.26	
			2931 - ANNUAL SOFTWARE 1/7-30/6/25		25,635.26	
EF121489	28/06/2024	YHI POWER PTY LTD			314.83	
			9036013209 - PARTS ONLY		134.45	
			9036013252 - PARTS ONLY		180.38	
EF120999	14/06/2024	YI-HSIN CHANG			500.00	
			553 - JUDGING FEE		500.00	
EF120926	14/06/2024	YOUNG PURICH & HIGHAM UNIT TRUST T/AS STRUCTERRE CONSULTING			825.00	
			RC-0702 - LAKES AND WATER FEATURES		825.00	
EF121525	28/06/2024	ZBIGNIEW MIELCZAREK			190.00	
			PM00229_17.04.23 - BUS DUTY REIMBURSEMENT		190.00	
EF121000	14/06/2024	ZIPFORM PTY LTD			1,131.61	
			220227 - CALEDONIA PARK CONSULTATION		1,131.61	
					13,645,255.60	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 1
LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Cancelled payments issued in June 2024						
EF120741	26/06/2024	BENCHMARK WA PTY LTD				0.00
EF120906	19/06/2024	PORTWELL INVESTMENTS PTY LTD				0.00
EF120939	18/06/2024	SEVEN NETWORK (OPERATIONS) LIMITED				0.00
						0.00
Cancelled payments issued prior to June 2024						
EF120656	6/06/2024	BOWLING CENTRES AUSTRALIA PTY LIMITED (ZONE BOWLING)				-228.85
			EF120656 -			-228.85
113196	26/06/2024	INNOCAD CONSULTING PTY LTD				-61.65
			113196 -			-61.65
113184	26/06/2024	MACRI DEVELOPMENTS PTY LTD				-61.65
			113184 -			-61.65
110834	18/06/2024	SUNDRY CREDITOR - RATES REFUND				-2,182.25
			110834 -			-2,182.25
113195	10/06/2024	SUNDRY CREDITOR - RATES REFUND				-243.09
			113195 -			-243.09
EF120620	7/06/2024	UNDERCROFT BRIDGE CLUB INC				-355.00
			EF120620 -			-355.00
						-3,132.49
NET PAYMENT AMOUNT					\$13,642,123.11	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 2
LIST OF BOND PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
Payments					
EF120694	10/06/2024	BRONWYN PATIENCE			750.00
			BOND	750.00	
EF120691	10/06/2024	C AINSWORTH			750.00
			BOND	750.00	
EF121063	28/06/2024	CELINE LANOELLE			2,675.90
			BOND	2,675.90	
EF121059	24/06/2024	EAMONN NICOLI			750.00
			BOND	750.00	
EF121062	28/06/2024	EMILY CATTANACH			1,300.00
			BOND	1,300.00	
EF120692	10/06/2024	KAREN THEUNISSEN			750.00
			BOND	750.00	
EF121058	24/06/2024	KYM BUGDEN			2,500.00
			BOND	2,500.00	
EF121047	19/06/2024	LAUREN ROWE			750.00
			BOND	750.00	
EF121060	24/06/2024	MARK CHAMBERLAIN			750.00
			BOND	750.00	
EF121061	24/06/2024	MICHAEL BSHOFF			2,675.90
			BOND	2,675.90	
EF120690	10/06/2024	OCEAN RIDGE JUNIOR FOOTBALL CLUB			750.00
			BOND	750.00	
EF121057	24/06/2024	PHILIPPA GRIMSTON			750.00
			BOND	750.00	
EF121056	24/06/2024	PROACTIVE INSURANCE MANAGEMENT			750.00
			BOND	750.00	
EF121046	19/06/2024	SEAN GILMORE			750.00
			BOND	750.00	
EF120693	10/06/2024	TAMSIN DILKES			750.00
			BOND	750.00	
				17,401.80	

CEO's Delegated Payments List - Regulation 13(1)
Local Government (Financial Management) regulations 1996 ATTACHMENT 2
LIST OF BOND PAYMENTS - Payment Detail for Month of June 2024

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
NET PAYMENT AMOUNT				\$17,401.80	

attachment 3

MUNICIPAL AND BOND FUND CHEQUES, EFT'S & VOUCHERS FOR THE MONTH OF JUNE 2024			
VOUCHER	DATE	DETAILS	AMOUNT
		Municipal Cheques & EFT Payments	
Creditor Payments	6/28/2024	113201 - 113219 & EF120695 - EF121045 & EF121048 - EF121055 & EF121064 - EF121539	\$ 13,645,255.60
			\$ 3,132.49
			\$ 13,642,123.11
		Municipal Vouchers	
3791A	12/22/2023	Click Super Direct Debit	\$ 17.79
3792A	5/7/2024	International Payment	\$ 347.00
3793A	6/7/2024	Payroll F/E 07/06/24	\$ 2,364,309.01
3794A	6/7/2024	PrePays FE 07/06/24	\$ 5,786.87
3795A	6/7/2024	Click Super Direct Debit	\$ 418,452.03
3796A	6/13/2024	Corporate Credit Card Top Up	\$ 15,000.00
3797A	6/18/2024	Department attorney General lodgement FER fines	\$ 5,928.50
3798A	6/18/2024	Click Super Direct Debit For F/E 08/12/23	\$ 670.31
3799A	11/10/2023	Payroll FE 10/11/23	\$ 122.43
3800A	6/19/2024	Click Super Direct Debit	\$ 443.16
3801A	6/3/2024	Bank Fees	\$ 27,188.74
3802A	6/21/2024	Payroll FE 21/06/24	\$ 2,401,724.01
3803A	6/21/2024	PrePays FE 21/06/24	\$ 18,567.07
3804A	6/21/2024	Click Super Direct Debit	\$ 391,996.10
3805A	6/26/2024	Summonses Issued	\$ 1,387.00
			\$ 5,651,940.02
		Bond Cheques & EFT Payments	
Creditor Payments	6/28/2024	EF120690 - EF120694 & EF121046 - EF121047 & EF121056 - EF121063	\$ 17,401.80
			\$ -
			\$ 17,401.80
		TOTAL	\$ 19,311,464.93

CORPORATE CREDIT CARD TRANSACTIONS - JUNE 2024				
Corporate Card	Date	Amount	Payee	Description
CEO Credit Card	25/06/2024	19.49	FAIRFAX SUBSCRIPTION	CEO Monthly subscription Nine News
	27/06/2024	3.75	WESTPAC	Monthly card fee
	27/05/2024	1,674.20	QANTAS -	Flight costs for MEDA to attend ALGA and CEDA conferences
Corporate Travel Credit Card	31/05/2024	17.60	ATPI AU -	Travel booking fee for flight bookings
	31/05/2024	17.60	ATPI AU -	Travel booking fee for hotel accommodation ALGA NGA
	31/05/2024	743.39	Virgin -	Flight costs Canberra to Perth Cr Vinciullo re: ALGA NGA
	3/06/2024	788.22	QANTAS -	Flight costs to Canberra Cr Vinciullo re: ALGA NGA
	3/06/2024	788.22	QANTAS -	Flight costs to Canberra Cr Hamilton-Prime ALGA NGA
	12/06/2024	11.00	ATPI AU -	Booking fee for hotel for staff member attending APAX (Australian Performing Arts Exchange) conference, Melbourne in Aug 2024
	25/06/2024	17.60	ATPI AU -	Travel booking fee for flight bookings
	26/06/2024	536.46	QANTAS -	Flight costs to Perth Cr Hamilton-Prime re: ALGA NGA
	27/06/2024	3.75	WESTPAC	Monthly card fee
	26/05/2024	442.53	COLES -	Food items for Strategic Community Reference Group, Council meeting dinner and citizenship ceremony
	30/05/2024	228.19	DAN MURPHYS -	Items of Arts awards function
Civic Hospitality / Catering Credit Card	3/06/2024	297.54	COLES -	Food items for Strategy session, ELT meeting lunch, Joondalup learning
	10/06/2024	7.23	COLES -	Items for Briefing session
	10/06/2024	387.00	COLES -	Food items for Briefing session dinner, RAP committee meeting, digital cyber network meeting, and stock items
	16/06/2024	697.30	COLES -	Food items for volunteer appreciation function, WALGA North Zone meeting, Major Projects and Finance committee meeting, and stock items
	23/06/2024	620.80	COLES -	Food items for Council meeting dinner, CEO Recruitment & Performance Review committee meeting, citizenship ceremony, service excellence awards, and stock items
	27/06/2024	3.75	WESTPAC	Monthly card fee
	28/05/2024	489.59	FACEBK *DY7AM28C92	Facebook advertising CLC activity
	28/05/2024	35.13	FACEBK *ZQB6U24C92	Facebook advertising CLC activity
Purchasing Credit Card	29/05/2024	217.26	Dolphin Quay Apart	Accommodation for staff member attending tourism conference, Mandurah
	29/05/2024	565.50	COLES GROUP LIMITE	Gift cards for volunteer bus drivers for winter school holiday program
	29/05/2024	1,015.90	OFFICEWORKS	Prepaid Visa cards for use by civic hospitality team during corporate card holder absence
	29/05/2024	275.00	PAYPAL *ROCKYBAYLT	Staff registration for mental health first aid course
	30/05/2024	666.60	SMS Broadcast Pty	Top up of SMS reminder services for Regulatory Services
	30/05/2024	1,005.50	COLES GROUP LIMITE	Gift cards for staff length of service recognition
	31/05/2024	877.10	FACEBK *LR5TL4YVU2	Facebook advertising Green Waste, Volunteering, CAE, etc
	31/05/2024	455.68	DIGITALOCEAN.COM	Renewal of hosting service for public website
	2/06/2024	40.00	NEWS PTY LIMITED	Monthly subscription The Australian Digital for Mayor, CEO
	5/06/2024	353.00	IKEA PTY LTD	Purchase of new curtains, rods, brackets, etc for Anchors Youth Centre
	29/02/2024	539.11	Reversal of earlier credit adjustment	Credit adjustment in previous month for Facebook advertising charge incorrectly processed by bank reversed. Earlier adjustment did not include forex conversion charges incurred
	29/02/2024	(555.28)	CREDIT ADJUSTMENT	Credit adjustment for Facebook advertising charge incorrectly processed by bank in Feb 2024, now reversed inclusive of forex conversion charges incurred
	6/06/2024	209.55	TM *TICKETMASTERAU	2 tickets for Grease musical at Crown Theatre purchased as Les Mills launch prizes at Craigie Leisure Centre
	6/06/2024	396.00	SPORTWEST	Registration for four staff to attend SportWest True Sport (sport industry) conference
	6/06/2024	139.75	TWILIO SENDGRID	Renewal of email service for public website
	7/06/2024	1,236.00	FACEBK *XHJIV44VU2	Facebook advertising Green Waste, Volunteering, etc
	7/06/2024	1,120.00	AUSTRALIAN LOCAL G	Conference registration for Cr Hamilton-Prime, ALGA and NGA dinner
	7/06/2024	1,120.00	AUSTRALIAN LOCAL G	Conference registration for Cr Vinciullo, ALGA and NGA dinner
	7/06/2024	22.70	SimplyBookME	Top up bookings capacity for CLC creche booking software
	11/06/2024	34.99	Rebel	Yoga mats for CLC member event Intl Yoga Day
	11/06/2024	228.85	Zone Bowling	Payment for activity booking for winter school holiday program
	11/06/2024	446.60	AUSTRALIAN EVENT	Entry fee for CoJ submission to Australia Event Awards (Joondalup Festival)
	12/06/2024	525.00	AUSTRALIAN LOCAL G	Conference registration for MEDA ALGA NGA conference
	12/06/2024	7,802.42	UNIGUEST INC ONLIN	Uniguest display screen licences for 18 screens, Customer Care incl call centre
	13/06/2024	115.10	PARTIES IN PACKAGE	Cow print flag banners purchased for Little Feet Festival
	14/06/2024	627.00	PANTHUR* PANTHUR	Annual CLC website hosting fees
	14/06/2024	356.30	SUPERMETRICS.COM	Software licence Supermetrics for Google Data Studio - Facebook Ads connector

CORPORATE CREDIT CARD TRANSACTIONS - JUNE 2024				
Corporate Card	Date	Amount	Payee	Description
	14/06/2024	611.00	COLES GROUP LIMITE	Gift cards purchased for Youth Forum event prizes
	14/06/2024	1,236.00	FACEBK *RSB3Y5GVU2	Facebook advertising Green Waste, Volunteering, CAE, Sunday Serenades, etc
	14/06/2024	824.00	SimplyBookME	Annual charge for CLC creche booking software
	18/06/2024	1,236.00	FACEBK *65EK66GVU2	Facebook advertising Green Waste, Volunteering, CAE, Sunday Serenades, etc
	19/06/2024	519.08	Intuit Mailchimp	Monthly charges for CLC member mailing
	19/06/2024	102.50	FS *TechSmith	Software upgrade to Snagit software
	20/06/2024	157.96	OFFICEWORKS	Computer desk accessories purchased
	20/06/2024	1,015.90	OFFICEWORKS	Prepaid Visa cards for use by civic hospitality team during corporate card holder absence
	20/06/2024	258.00	DMIRS EAST PERTH	Annual licence fee for CLC storing of dangerous goods licence DEMIRS
	21/06/2024	278.92	UNICODE.COM	Software licence for dynamic QR codes for marketing use
	21/06/2024	1,236.00	FACEBK *Q9TYK6CVU2	Facebook advertising Green Waste, Volunteering, CAE, NAIDOC 2024, Uptown, Sunday Serenades, etc
	24/06/2024	1,039.75	OFFICEWORKS	Gift cards for staff on-the-sport awards
	24/06/2024	1,236.00	FACEBK *CJJ2N6LVU2	Facebook advertising Green Waste, NAIDOC 2024, Uptown, Sunday Serenades, etc
	25/06/2024	805.50	COLES GROUP LIMITE	Gift cards for staff service recognition awards
	26/06/2024	402.73	GRAVITY FORMS	Forms plugin for Wordpress
	26/06/2024	809.50	OFFICEWORKS	Gift vouchers for community consultation group for Project Axiom customer experience building licence applications, etc
	27/06/2024	192.99	OFFICEWORKS	Computer desk accessories purchased
	27/06/2024	3.75	WESTPAC	Monthly card fee
		\$39,631.55		

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
31/05/2024	F94968	ULP	MINOR PLANT	31.70	0.00	31.70
31/05/2024	F94978	ULP	MINOR PLANT	36.33	0.00	36.33
31/05/2024	F94987	ULP	MINOR PLANT	30.57	0.00	30.57
31/05/2024	1EKD383	PRMDSL	LIGHT TRUCK	126.72	0.00	126.72
31/05/2024	1EQC818	PRMDSL	LIGHT TRUCK	154.87	0.00	154.87
31/05/2024	1EYF498	PRMDSL	LIGHT TRUCK	195.43	0.00	195.43
31/05/2024	1GHN768	PRMDSL	MOWERS	81.23	0.00	81.23
31/05/2024	1GKE907	ULP	CAR FLEET	53.32	0.00	53.32
31/05/2024	1GSL 227	PRMDSL	UTE FLEET	130.57	0.00	130.57
31/05/2024	1GUK 639	PRMDSL	VAN FLEET	68.26	0.00	68.26
31/05/2024	1GYG391	PRMDSL	LOADERS	201.09	0.00	201.09
31/05/2024	1GNK 678	PRMDSL	CAR FLEET	80.12	0.00	80.12
31/05/2024	1HGO177	PRMDSL	MOWERS	101.99	0.00	101.99
31/05/2024	1HFR848	PRMDSL	RIDE ON SWEEPERS	58.66	0.00	58.66
31/05/2024	1HNF 304	PRMDSL	UTE FLEET	67.53	0.00	67.53
31/05/2024	1HSN866	PRMDSL	LIGHT TRUCK	256.20	0.00	256.20
31/05/2024	1IBB826	PRMDSL	VAN FLEET	166.27	0.00	166.27
31/05/2024	1IBG279	PRMDSL	UTE FLEET	87.67	0.00	87.67
1/06/2024	1GJW884	PRMDSL	UTE FLEET	134.48	0.00	134.48
1/06/2024	1GMP274	ULP	CAR FLEET	87.48	0.00	87.48
1/06/2024	1GUP916	PRMDSL	HEAVY TRUCK	161.59	0.00	161.59
1/06/2024	1HNF 238	PRMDSL	UTE FLEET	55.83	0.00	55.83
1/06/2024	1HPD029	PRMDSL	VAN FLEET	97.39	0.00	97.39
1/06/2024	1HPD070	PRMDSL	VAN FLEET	59.32	0.00	59.32
1/06/2024	1HPD479	PRMDSL	VAN FLEET	71.30	0.00	71.30
1/06/2024	1IAV314	PRMDSL	BUS FLEET	18.88	0.00	18.88
2/06/2024	1GCG614	PRMDSL	UTE FLEET	104.42	0.00	104.42
2/06/2024	1GNV 595	PRMDSL	VAN FLEET	56.54	0.00	56.54
2/06/2024	1HWY905	PRMDSL	VAN FLEET	108.66	0.00	108.66
3/06/2024	1GFL847	PRMDSL	UTE FLEET	86.07	0.00	86.07
3/06/2024	1HPD479	PRMDSL	VAN FLEET	58.93	0.00	58.93
3/06/2024	1HWY906	PRMDSL	VAN FLEET	92.13	0.00	92.13
4/06/2024	F94985	ULP	MINOR PLANT	14.11	0.00	14.11
4/06/2024	123COJ	PRMDSL	LIGHT TRUCK	99.61	0.00	99.61
4/06/2024	1GIR474	PRMDSL	UTE FLEET	115.55	0.00	115.55
4/06/2024	1GJW882	PRMDSL	UTE FLEET	89.39	0.00	89.39
4/06/2024	1GKW982	PRMDSL	UTE FLEET	116.69	0.00	116.69
4/06/2024	1GMO 413	ULP	CAR FLEET	57.68	0.00	57.68
4/06/2024	1GIR472	PRMDSL	UTE FLEET	116.94	0.00	116.94
4/06/2024	1HGO247	PRMDSL	BUS FLEET	72.01	0.00	72.01
4/06/2024	1HPD070	PRMDSL	VAN FLEET	74.41	0.00	74.41
4/06/2024	1HPD682	PRMDSL	MOWERS	91.94	0.00	91.94
4/06/2024	1HPD677	PRMDSL	MOWERS	30.41	0.00	30.41
4/06/2024	1IBU908	PRMDSL	TRACTORS	113.49	0.00	113.49
4/06/2024	1IBR445	PRMDSL	VAN FLEET	130.67	0.00	130.67

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
4/06/2024	1HXZ713	PRMDSL	UTE FLEET	115.59	0.00	115.59
4/06/2024	1HLS809	CAR WASH	UTE FLEET	30.00	0.00	30.00
4/06/2024	1HLS809	PRMDSL	UTE FLEET	111.76	0.00	111.76
5/06/2024	F94956	ULP	MINOR PLANT	16.20	0.00	16.20
5/06/2024	F94971	ULP	MINOR PLANT	25.00	0.00	25.00
5/06/2024	F94969	ULP	MINOR PLANT	21.00	0.00	21.00
5/06/2024	1EGO353	PRMDSL	LIGHT TRUCK	128.14	0.00	128.14
5/06/2024	1ESZ046	PRMDSL	VAN FLEET	128.21	0.00	128.21
5/06/2024	1GCG617	PRMDSL	UTE FLEET	110.09	0.00	110.09
5/06/2024	1GET700	PRMDSL	HEAVY TRUCK	221.12	0.00	221.12
5/06/2024	1GHN768	PRMDSL	MOWERS	105.78	0.00	105.78
5/06/2024	1GJX083	PRMDSL	UTE FLEET	111.57	0.00	111.57
5/06/2024	1GKQ871	PRMDSL	MOWERS	53.17	0.00	53.17
5/06/2024	1GKW285	PRMDSL	UTE FLEET	118.43	0.00	118.43
5/06/2024	1GMK837	PRMDSL	LIGHT TRUCK	143.94	0.00	143.94
5/06/2024	1GNA 562	PRMDSL	VAN FLEET	90.53	0.00	90.53
5/06/2024	1GNV 587	PRMDSL	VAN FLEET	124.64	0.00	124.64
5/06/2024	1GPX 374	ULP	CAR FLEET	56.29	0.00	56.29
5/06/2024	1GPX 371	ULP	CAR FLEET	56.63	0.00	56.63
5/06/2024	1GUP916	PRMDSL	HEAVY TRUCK	248.85	0.00	248.85
5/06/2024	1GCJ709	PRMDSL	LIGHT TRUCK	169.42	0.00	169.42
5/06/2024	1GCG615	PRMDSL	UTE FLEET	109.50	0.00	109.50
5/06/2024	1GXA947	PRMDSL	LIGHT TRUCK	251.56	0.00	251.56
5/06/2024	1GOF 367	PRMDSL	VAN FLEET	120.70	0.00	120.70
5/06/2024	1HPD029	PRMDSL	VAN FLEET	53.90	0.00	53.90
5/06/2024	1HRX 082	PRMDSL	LIGHT TRUCK	149.09	0.00	149.09
5/06/2024	1HST563	PRMDSL	UTE FLEET	114.79	0.00	114.79
5/06/2024	1HWY905	PRMDSL	VAN FLEET	87.29	0.00	87.29
5/06/2024	1HMD 957	PRMDSL	UTE FLEET	119.67	0.00	119.67
5/06/2024	1GLS203	PRMDSL	VAN FLEET	133.22	0.00	133.22
5/06/2024	1IDS305	PRMDSL	UTE FLEET	116.59	0.00	116.59
6/06/2024	F94951	ULP	MINOR PLANT	16.48	0.00	16.48
6/06/2024	F94952	ULP	MINOR PLANT	13.00	0.00	13.00
6/06/2024	1EEI 225	PRMDSL	HEAVY TRUCK	133.21	0.00	133.21
6/06/2024	1EYF497	PRMDSL	LIGHT TRUCK	195.01	0.00	195.01
6/06/2024	1GCJ254	PRMDSL	LIGHT TRUCK	223.27	0.00	223.27
6/06/2024	1GHN768	PRMDSL	MOWERS	6.58	0.00	6.58
6/06/2024	1GIR473	PRMDSL	UTE FLEET	103.99	0.00	103.99
6/06/2024	1GKQ871	PRMDSL	MOWERS	48.48	0.00	48.48
6/06/2024	1GMI097	PRMDSL	VAN FLEET	94.98	0.00	94.98
6/06/2024	1GMP274	ULP	CAR FLEET	84.10	0.00	84.10
6/06/2024	1GNE 038	PRMDSL	MOWERS	89.72	0.00	89.72
6/06/2024	1GLC 157	PRMDSL	UTE FLEET	95.62	0.00	95.62
6/06/2024	1GLC 160	PRMDSL	UTE FLEET	105.61	0.00	105.61
6/06/2024	1GNV 595	PRMDSL	VAN FLEET	44.09	0.00	44.09

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
6/06/2024	1GOS 407	PRMDSLA	UTE FLEET	107.26	0.00	107.26
6/06/2024	1GOO 935	PRMDSLA	HEAVY TRUCK	279.15	0.00	279.15
6/06/2024	1GPX 371	ULP	CAR FLEET	22.15	0.00	22.15
6/06/2024	1GTW 208	PRMDSLA	HEAVY TRUCK	269.08	0.00	269.08
6/06/2024	1ELP 781	PRMDSLA	LIGHT TRUCK	174.51	0.00	174.51
6/06/2024	1HAF268	PRMDSLA	LIGHT TRUCK	161.44	0.00	161.44
6/06/2024	1HBQ371	PRMDSLA	LIGHT TRUCK	186.09	0.00	186.09
6/06/2024	1HGJ189	PRMDSLA	LIGHT TRUCK	123.96	0.00	123.96
6/06/2024	1HGO247	PRMDSLA	BUS FLEET	117.16	0.00	117.16
6/06/2024	1HGT321	PRMDSLA	LIGHT TRUCK	152.77	0.00	152.77
6/06/2024	1HGO177	PRMDSLA	MOWERS	120.30	0.00	120.30
6/06/2024	1HFR848	PRMDSLA	RIDE ON SWEEPERS	71.53	0.00	71.53
6/06/2024	F94005	ULP	MINOR PLANT	15.54	0.00	15.54
6/06/2024	1HLP164	PRMDSLA	LIGHT TRUCK	244.69	0.00	244.69
6/06/2024	1HQB153	PRMDSLA	HEAVY TRUCK	161.25	0.00	161.25
6/06/2024	F98446	PRMDSLA	HEAVY TRUCK	178.57	0.00	178.57
6/06/2024	1HTV858	PRMDSLA	LIGHT TRUCK	250.77	0.00	250.77
6/06/2024	1HXZ 962	PRMDSLA	UTE FLEET	126.62	0.00	126.62
6/06/2024	1HZP999	PRMDSLA	LIGHT TRUCK	178.57	0.00	178.57
6/06/2024	1IDC458	PRMDSLA	LOADERS	77.13	0.00	77.13
6/06/2024	1IDC524	PRMDSLA	LOADERS	121.27	0.00	121.27
7/06/2024	F94954	ULP	MINOR PLANT	27.52	0.00	27.52
7/06/2024	F94959	ULP	MINOR PLANT	19.66	0.00	19.66
7/06/2024	F94977	ULP	MINOR PLANT	37.24	0.00	37.24
7/06/2024	F94981	ULP	MINOR PLANT	16.84	0.00	16.84
7/06/2024	1EQX796	PRMDSLA	LIGHT TRUCK	136.71	0.00	136.71
7/06/2024	1GAQ376	PRMDSLA	LIGHT TRUCK	143.76	0.00	143.76
7/06/2024	1GBD815	PRMDSLA	UTE FLEET	108.76	0.00	108.76
7/06/2024	1GCG622	PRMDSLA	UTE FLEET	100.27	0.00	100.27
7/06/2024	1GCG619	PRMDSLA	UTE FLEET	89.64	0.00	89.64
7/06/2024	1GCG621	PRMDSLA	UTE FLEET	48.68	0.00	48.68
7/06/2024	1GHN768	PRMDSLA	MOWERS	78.76	0.00	78.76
7/06/2024	1EKD382	PRMDSLA	LIGHT TRUCK	290.05	0.00	290.05
7/06/2024	1GKQ871	PRMDSLA	MOWERS	17.03	0.00	17.03
7/06/2024	1GKG594	PRMDSLA	MOWERS	95.94	0.00	95.94
7/06/2024	1GOS 408	PRMDSLA	UTE FLEET	108.24	0.00	108.24
7/06/2024	1GPR 528	PRMDSLA	UTE FLEET	115.34	0.00	115.34
7/06/2024	1GPR 529	PRMDSLA	UTE FLEET	112.90	0.00	112.90
7/06/2024	1GUP916	PRMDSLA	HEAVY TRUCK	181.91	0.00	181.91
7/06/2024	1GLC 158	PRMDSLA	UTE FLEET	117.68	0.00	117.68
7/06/2024	1GNK 678	PRMDSLA	CAR FLEET	57.65	0.00	57.65
7/06/2024	1HEL551	PRMDSLA	LIGHT TRUCK	119.40	0.00	119.40
7/06/2024	1HGX 396	PRMDSLA	UTE FLEET	97.33	0.00	97.33
7/06/2024	F94980	ULP	MINOR PLANT	43.92	0.00	43.92
7/06/2024	1HPD029	PRMDSLA	VAN FLEET	56.98	0.00	56.98

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
7/06/2024	1HPD479	PRMDSL	VAN FLEET	96.92	0.00	96.92
7/06/2024	1HRX 146	PRMDSL	LIGHT TRUCK	134.21	0.00	134.21
7/06/2024	1IAV314	PRMDSL	BUS FLEET	65.63	0.00	65.63
7/06/2024	1IBG279	PRMDSL	UTE FLEET	66.72	0.00	66.72
7/06/2024	1ICY327	ULP	CAR FLEET	56.38	0.00	56.38
7/06/2024	1IEG429	PRMDSL	UTE FLEET	102.90	0.00	102.90
8/06/2024	1HGO247	PRMDSL	BUS FLEET	98.53	0.00	98.53
8/06/2024	1HFR848	PRMDSL	RIDE ON SWEEPERS	52.15	0.00	52.15
8/06/2024	1HPD070	PRMDSL	VAN FLEET	74.52	0.00	74.52
8/06/2024	1HXZ 269	PRMDSL	UTE FLEET	116.99	0.00	116.99
9/06/2024	1GJW882	PRMDSL	UTE FLEET	102.05	0.00	102.05
9/06/2024	1GPX 371	ULP	CAR FLEET	47.70	0.00	47.70
9/06/2024	1HPD029	PRMDSL	VAN FLEET	69.30	0.00	69.30
10/06/2024	F94961	ULP	MINOR PLANT	19.65	0.00	19.65
10/06/2024	F94982	ULP	MINOR PLANT	10.84	0.00	10.84
10/06/2024	1EQC818	PRMDSL	LIGHT TRUCK	161.53	0.00	161.53
10/06/2024	1EZX873	ULP	CAR FLEET	97.34	0.00	97.34
10/06/2024	1GKE907	ULP	CAR FLEET	38.26	0.00	38.26
10/06/2024	1GLC 159	PRMDSL	UTE FLEET	114.59	0.00	114.59
10/06/2024	1GPX 373	ULP	CAR FLEET	40.26	0.00	40.26
10/06/2024	1GUP916	PRMDSL	HEAVY TRUCK	211.99	0.00	211.99
10/06/2024	1HBQ371	PRMDSL	LIGHT TRUCK	143.25	0.00	143.25
10/06/2024	1HHZ562	PRMDSL	LIGHT TRUCK	130.15	0.00	130.15
10/06/2024	1HMF578	PRMDSL	UTE FLEET	117.59	0.00	117.59
10/06/2024	1HPD479	PRMDSL	VAN FLEET	59.66	0.00	59.66
10/06/2024	1HSN673	PRMDSL	HEAVY TRUCK	546.31	0.00	546.31
10/06/2024	1HTH959	PRMDSL	UTE FLEET	105.30	0.00	105.30
11/06/2024	1GDL520	PRMDSL	LIGHT TRUCK	108.07	0.00	108.07
11/06/2024	1GKQ871	PRMDSL	MOWERS	23.94	0.00	23.94
11/06/2024	1GKQ871	PRMDSL	MOWERS	30.07	0.00	30.07
11/06/2024	1GKW983	PRMDSL	UTE FLEET	124.75	0.00	124.75
11/06/2024	1GPA 570	PRMDSL	UTE FLEET	104.02	0.00	104.02
11/06/2024	1GPR 526	PRMDSL	UTE FLEET	114.62	0.00	114.62
11/06/2024	1GUK 639	PRMDSL	VAN FLEET	56.94	0.00	56.94
11/06/2024	1GZH662	PRMDSL	MOWERS	113.28	0.00	113.28
11/06/2024	1HFR848	PRMDSL	RIDE ON SWEEPERS	71.53	0.00	71.53
11/06/2024	1GJI868	PRMDSL	UTE FLEET	97.22	0.00	97.22
11/06/2024	1ESR287	PRMDSL	UTE FLEET	118.99	0.00	118.99
11/06/2024	1HPD070	PRMDSL	VAN FLEET	71.09	0.00	71.09
11/06/2024	1HPD677	PRMDSL	MOWERS	39.07	0.00	39.07
11/06/2024	1HPD676	PRMDSL	MOWERS	62.74	0.00	62.74
11/06/2024	1HXO 071	PRMDSL	UTE FLEET	108.76	0.00	108.76
11/06/2024	1IDC524	PRMDSL	LOADERS	157.42	0.00	157.42
12/06/2024	F94978	ULP	MINOR PLANT	33.33	0.00	33.33
12/06/2024	1EKD383	PRMDSL	LIGHT TRUCK	142.24	0.00	142.24

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
12/06/2024	1GET700	PRMDSL	HEAVY TRUCK	209.08	0.00	209.08
12/06/2024	1GGM533	PRMDSL	UTE FLEET	105.41	0.00	105.41
12/06/2024	1GJX083	PRMDSL	UTE FLEET	112.46	0.00	112.46
12/06/2024	1GKQ871	PRMDSL	MOWERS	28.89	0.00	28.89
12/06/2024	1GLS201	PRMDSL	VAN FLEET	120.72	0.00	120.72
12/06/2024	1GMP274	ULP	CAR FLEET	89.21	0.00	89.21
12/06/2024	1GLC 156	PRMDSL	UTE FLEET	102.62	0.00	102.62
12/06/2024	1GOO 935	PRMDSL	HEAVY TRUCK	243.01	0.00	243.01
12/06/2024	1GCJ709	PRMDSL	LIGHT TRUCK	175.34	0.00	175.34
12/06/2024	1GUD 414	PRMDSL	LIGHT TRUCK	211.30	0.00	211.30
12/06/2024	1GWP452	PRMDSL	UTE FLEET	126.55	0.00	126.55
12/06/2024	1GZH663	PRMDSL	MOWERS	22.20	0.00	22.20
12/06/2024	1HBQ371	PRMDSL	LIGHT TRUCK	174.46	0.00	174.46
12/06/2024	1HGO247	PRMDSL	BUS FLEET	95.32	0.00	95.32
12/06/2024	1HGO177	PRMDSL	MOWERS	93.35	0.00	93.35
12/06/2024	1HGX 396	PRMDSL	UTE FLEET	107.49	0.00	107.49
12/06/2024	F94976	ULP	MINOR PLANT	31.96	0.00	31.96
12/06/2024	1HPD029	PRMDSL	VAN FLEET	62.19	0.00	62.19
12/06/2024	1HPD479	PRMDSL	VAN FLEET	50.32	0.00	50.32
12/06/2024	1HRX 146	PRMDSL	LIGHT TRUCK	116.35	0.00	116.35
12/06/2024	1HVD890	PRMDSL	LIGHT TRUCK	186.11	0.00	186.11
12/06/2024	1HWE692	PREMIUM95	CAR FLEET	71.83	0.00	71.83
12/06/2024	1HXZ 270	PRMDSL	UTE FLEET	108.11	0.00	108.11
12/06/2024	1ICY325	ULP	CAR FLEET	74.23	0.00	74.23
12/06/2024	1IFQ737	PRMDSL	HEAVY TRUCK	530.35	0.00	530.35
12/06/2024	1IDS304	PRMDSL	UTE FLEET	109.71	0.00	109.71
12/06/2024	1IDS305	PRMDSL	UTE FLEET	112.78	0.00	112.78
13/06/2024	F94968	ULP	MINOR PLANT	35.54	0.00	35.54
13/06/2024	F94950	ULP	MINOR PLANT	9.17	0.00	9.17
13/06/2024	1EGO353	PRMDSL	LIGHT TRUCK	176.99	0.00	176.99
13/06/2024	1EQC818	PRMDSL	LIGHT TRUCK	129.43	0.00	129.43
13/06/2024	1EYR101	ULP	CAR FLEET	67.07	0.00	67.07
13/06/2024	1GCG614	PRMDSL	UTE FLEET	106.58	0.00	106.58
13/06/2024	1GHN768	PRMDSL	MOWERS	79.74	0.00	79.74
13/06/2024	1GNV 587	PRMDSL	VAN FLEET	121.72	0.00	121.72
13/06/2024	F94970	ULP	MINOR PLANT	18.25	0.00	18.25
13/06/2024	1GXA947	PRMDSL	LIGHT TRUCK	282.96	0.00	282.96
13/06/2024	1GIR472	PRMDSL	UTE FLEET	91.59	0.00	91.59
13/06/2024	1HAF268	PRMDSL	LIGHT TRUCK	199.38	0.00	199.38
13/06/2024	1HAT216	PRMDSL	HEAVY TRUCK	216.50	0.00	216.50
13/06/2024	1HBQ371	PRMDSL	LIGHT TRUCK	244.77	0.00	244.77
13/06/2024	1HCZ440	ULP	CAR FLEET	49.51	0.00	49.51
13/06/2024	1HFR848	PRMDSL	RIDE ON SWEEPERS	61.63	0.00	61.63
13/06/2024	1HNF 304	PRMDSL	UTE FLEET	97.33	0.00	97.33
13/06/2024	1HPD682	PRMDSL	MOWERS	59.45	0.00	59.45

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
13/06/2024	1HPD682	PRMDSL	MOWERS	74.04	0.00	74.04
13/06/2024	1HPD677	PRMDSL	MOWERS	38.96	0.00	38.96
13/06/2024	1HPR 183	PRMDSL	LIGHT TRUCK	129.23	0.00	129.23
13/06/2024	1HQB153	PRMDSL	HEAVY TRUCK	143.28	0.00	143.28
13/06/2024	F98446	PRMDSL	HEAVY TRUCK	176.98	0.00	176.98
13/06/2024	1HSN866	PRMDSL	LIGHT TRUCK	203.61	0.00	203.61
13/06/2024	1HTH737	PRMDSL	UTE FLEET	107.65	0.00	107.65
13/06/2024	1HWY906	PRMDSL	VAN FLEET	78.14	0.00	78.14
13/06/2024	1HRW 078	PRMDSL	UTE FLEET	121.33	0.00	121.33
13/06/2024	1IBG279	PRMDSL	UTE FLEET	85.68	0.00	85.68
13/06/2024	1IDC458	PRMDSL	LOADERS	86.43	0.00	86.43
13/06/2024	1IDC524	PRMDSL	LOADERS	104.77	0.00	104.77
14/06/2024	F94992	ULP	MINOR PLANT	14.03	0.00	14.03
14/06/2024	1EQX796	PRMDSL	LIGHT TRUCK	89.00	0.00	89.00
14/06/2024	1EYF498	PRMDSL	LIGHT TRUCK	201.40	0.00	201.40
14/06/2024	1EZZ500	ULP	CAR FLEET	73.72	0.00	73.72
14/06/2024	1GHN768	PRMDSL	MOWERS	106.68	0.00	106.68
14/06/2024	1GKE907	ULP	CAR FLEET	35.75	0.00	35.75
14/06/2024	1GKQ871	PRMDSL	MOWERS	32.29	0.00	32.29
14/06/2024	1GOS 407	PRMDSL	UTE FLEET	108.06	0.00	108.06
14/06/2024	1GPX 372	ULP	CAR FLEET	59.25	0.00	59.25
14/06/2024	1GRY 350	PRMDSL	UTE FLEET	134.76	0.00	134.76
14/06/2024	1GTW 208	PRMDSL	HEAVY TRUCK	300.44	0.00	300.44
14/06/2024	1HIH562	PRMDSL	UTE FLEET	92.84	0.00	92.84
14/06/2024	F94005	ULP	MINOR PLANT	15.69	0.00	15.69
14/06/2024	1HPD070	PRMDSL	VAN FLEET	96.85	0.00	96.85
14/06/2024	1HPD479	PRMDSL	VAN FLEET	61.89	0.00	61.89
14/06/2024	1HTV858	PRMDSL	LIGHT TRUCK	252.14	0.00	252.14
14/06/2024	1HMD 957	PRMDSL	UTE FLEET	113.87	0.00	113.87
14/06/2024	1HZP999	PRMDSL	LIGHT TRUCK	226.84	0.00	226.84
14/06/2024	1IAV314	PRMDSL	BUS FLEET	58.67	0.00	58.67
14/06/2024	1IBG278	PRMDSL	UTE FLEET	100.88	0.00	100.88
14/06/2024	1IBR445	PRMDSL	VAN FLEET	129.00	0.00	129.00
14/06/2024	1IDS306	PRMDSL	UTE FLEET	99.05	0.00	99.05
15/06/2024	1EXC522	ULP	CAR FLEET	88.68	0.00	88.68
15/06/2024	1GCG622	PRMDSL	UTE FLEET	117.12	0.00	117.12
15/06/2024	1GJW884	PRMDSL	UTE FLEET	120.23	0.00	120.23
15/06/2024	1GNV 595	PRMDSL	VAN FLEET	76.68	0.00	76.68
15/06/2024	1GUK 639	PRMDSL	VAN FLEET	55.17	0.00	55.17
16/06/2024	1GUP916	PRMDSL	HEAVY TRUCK	218.37	0.00	218.37
17/06/2024	F94967	ULP	MINOR PLANT	30.97	0.00	30.97
17/06/2024	F94971	ULP	MINOR PLANT	24.76	0.00	24.76
17/06/2024	F94966	ULP	MINOR PLANT	33.96	0.00	33.96
17/06/2024	1ERU948	PRMDSL	UTE FLEET	117.47	0.00	117.47
17/06/2024	1GAQ376	PRMDSL	LIGHT TRUCK	162.93	0.00	162.93

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
17/06/2024	1GCG619	PRMDSL	UTE FLEET	92.71	0.00	92.71
17/06/2024	1GHN768	PRMDSL	MOWERS	55.90	0.00	55.90
17/06/2024	1GJW882	PRMDSL	UTE FLEET	105.28	0.00	105.28
17/06/2024	1EKD382	PRMDSL	LIGHT TRUCK	243.03	0.00	243.03
17/06/2024	1GKW982	PRMDSL	UTE FLEET	117.69	0.00	117.69
17/06/2024	1GMK837	PRMDSL	LIGHT TRUCK	190.39	0.00	190.39
17/06/2024	1GPA 571	PRMDSL	UTE FLEET	103.40	0.00	103.40
17/06/2024	1GPX 371	ULP	CAR FLEET	64.35	0.00	64.35
17/06/2024	1GPX 373	ULP	CAR FLEET	32.59	0.00	32.59
17/06/2024	1ELP 781	PRMDSL	LIGHT TRUCK	187.82	0.00	187.82
17/06/2024	1HAT216	PRMDSL	HEAVY TRUCK	210.75	0.00	210.75
17/06/2024	1HEL551	PRMDSL	LIGHT TRUCK	110.45	0.00	110.45
17/06/2024	1HGJ189	PRMDSL	LIGHT TRUCK	133.52	0.00	133.52
17/06/2024	1HFR848	PRMDSL	RIDE ON SWEEPERS	38.94	0.00	38.94
17/06/2024	1HFR848	PRMDSL	RIDE ON SWEEPERS	33.19	0.00	33.19
17/06/2024	1HPD070	PRMDSL	VAN FLEET	50.29	0.00	50.29
17/06/2024	1HPD676	PRMDSL	MOWERS	89.10	0.00	89.10
17/06/2024	1HPD479	PRMDSL	VAN FLEET	49.57	0.00	49.57
17/06/2024	1HRX 082	PRMDSL	LIGHT TRUCK	259.01	0.00	259.01
17/06/2024	1HXZ 271	PRMDSL	UTE FLEET	96.43	0.00	96.43
17/06/2024	1IBU908	PRMDSL	TRACTORS	51.55	0.00	51.55
17/06/2024	1IEG429	PRMDSL	UTE FLEET	98.70	0.00	98.70
17/06/2024	1IEQ053	PRMDSL	UTE FLEET	109.92	0.00	109.92
18/06/2024	F94984	ULP	MINOR PLANT	14.26	0.00	14.26
18/06/2024	1ESR283	PRMDSL	UTE FLEET	125.76	0.00	125.76
18/06/2024	1EZW318	PRMDSL	LIGHT TRUCK	111.05	0.00	111.05
18/06/2024	1GDL520	PRMDSL	LIGHT TRUCK	119.65	0.00	119.65
18/06/2024	1GJX083	PRMDSL	UTE FLEET	110.88	0.00	110.88
18/06/2024	1GMP274	ULP	CAR FLEET	62.64	0.00	62.64
18/06/2024	1GNA 562	PRMDSL	VAN FLEET	95.00	0.00	95.00
18/06/2024	1GPX 374	ULP	CAR FLEET	54.68	0.00	54.68
18/06/2024	1GPR 529	PRMDSL	UTE FLEET	97.65	0.00	97.65
18/06/2024	1EQQ668	PRMDSL	LIGHT TRUCK	165.63	0.00	165.63
18/06/2024	1HGO247	PRMDSL	BUS FLEET	178.73	0.00	178.73
18/06/2024	1HGX 396	PRMDSL	UTE FLEET	95.80	0.00	95.80
18/06/2024	F94976	ULP	MINOR PLANT	31.28	0.00	31.28
18/06/2024	1HPD029	PRMDSL	VAN FLEET	66.25	0.00	66.25
18/06/2024	1HPD677	PRMDSL	MOWERS	51.17	0.00	51.17
18/06/2024	1HWY905	PRMDSL	VAN FLEET	77.99	0.00	77.99
19/06/2024	F94985	ULP	MINOR PLANT	12.72	0.00	12.72
19/06/2024	1EGO353	PRMDSL	LIGHT TRUCK	166.10	0.00	166.10
19/06/2024	1EQC818	PRMDSL	LIGHT TRUCK	136.36	0.00	136.36
19/06/2024	1EYF497	PRMDSL	LIGHT TRUCK	196.92	0.00	196.92
19/06/2024	1GET700	PRMDSL	HEAVY TRUCK	168.52	0.00	168.52
19/06/2024	1GFM465	ULP	CAR FLEET	92.26	0.00	92.26

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
19/06/2024	1GHN768	PRMDSL	MOWERS	101.97	0.00	101.97
19/06/2024	1GKE907	ULP	CAR FLEET	33.50	0.00	33.50
19/06/2024	1GKQ871	PRMDSL	MOWERS	56.39	0.00	56.39
19/06/2024	1GNE 038	PRMDSL	MOWERS	85.89	0.00	85.89
19/06/2024	1GLC 160	PRMDSL	UTE FLEET	104.08	0.00	104.08
19/06/2024	1GNV 587	PRMDSL	VAN FLEET	126.58	0.00	126.58
19/06/2024	1GOO 935	PRMDSL	HEAVY TRUCK	282.45	0.00	282.45
19/06/2024	1GPR 527	PRMDSL	UTE FLEET	55.65	0.00	55.65
19/06/2024	1GUK 639	PRMDSL	VAN FLEET	56.32	0.00	56.32
19/06/2024	1GCG615	PRMDSL	UTE FLEET	116.76	0.00	116.76
19/06/2024	1GXA947	PRMDSL	LIGHT TRUCK	202.89	0.00	202.89
19/06/2024	1HCZ440	ULP	CAR FLEET	31.79	0.00	31.79
19/06/2024	1HGO177	PRMDSL	MOWERS	94.78	0.00	94.78
19/06/2024	1HPR 183	PRMDSL	LIGHT TRUCK	123.31	0.00	123.31
19/06/2024	1HQB153	PRMDSL	HEAVY TRUCK	136.72	0.00	136.72
19/06/2024	F98446	PRMDSL	HEAVY TRUCK	174.95	0.00	174.95
19/06/2024	1HST563	PRMDSL	UTE FLEET	115.46	0.00	115.46
19/06/2024	1HXZ 270	PRMDSL	UTE FLEET	115.27	0.00	115.27
19/06/2024	1ICY327	ULP	CAR FLEET	63.03	0.00	63.03
19/06/2024	1IEP961	PRMDSL	UTE FLEET	116.47	0.00	116.47
19/06/2024	1IEP960	PRMDSL	UTE FLEET	98.35	0.00	98.35
20/06/2024	F94951	ULP	MINOR PLANT	18.11	0.00	18.11
20/06/2024	F94977	ULP	MINOR PLANT	34.90	0.00	34.90
20/06/2024	1GCG617	PRMDSL	UTE FLEET	110.29	0.00	110.29
20/06/2024	1GHN768	PRMDSL	MOWERS	46.32	0.00	46.32
20/06/2024	1GKQ871	PRMDSL	MOWERS	40.85	0.00	40.85
20/06/2024	1GKQ871	PRMDSL	MOWERS	53.55	0.00	53.55
20/06/2024	1GLC 157	PRMDSL	UTE FLEET	95.48	0.00	95.48
20/06/2024	1GUP916	PRMDSL	HEAVY TRUCK	197.05	0.00	197.05
20/06/2024	1GZH663	PRMDSL	MOWERS	20.50	0.00	20.50
20/06/2024	1HGJ189	PRMDSL	LIGHT TRUCK	128.64	0.00	128.64
20/06/2024	1HGO247	PRMDSL	BUS FLEET	129.45	0.00	129.45
20/06/2024	F94976	ULP	MINOR PLANT	49.57	0.00	49.57
20/06/2024	1HLP164	PRMDSL	LIGHT TRUCK	226.61	0.00	226.61
20/06/2024	1HNF 238	PRMDSL	UTE FLEET	111.46	0.00	111.46
20/06/2024	1HPD029	PRMDSL	VAN FLEET	54.18	0.00	54.18
20/06/2024	1HPD677	PRMDSL	MOWERS	77.57	0.00	77.57
20/06/2024	1HPD479	PRMDSL	VAN FLEET	59.86	0.00	59.86
20/06/2024	1HTV858	PRMDSL	LIGHT TRUCK	257.50	0.00	257.50
20/06/2024	1HXZ 269	PRMDSL	UTE FLEET	117.17	0.00	117.17
20/06/2024	1HXZ 961	PRMDSL	UTE FLEET	100.06	0.00	100.06
20/06/2024	1IBG279	PRMDSL	UTE FLEET	76.92	0.00	76.92
20/06/2024	1IDC458	PRMDSL	LOADERS	96.02	0.00	96.02
20/06/2024	1IDC524	PRMDSL	LOADERS	136.14	0.00	136.14
20/06/2024	1IDS305	PRMDSL	UTE FLEET	119.58	0.00	119.58

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
21/06/2024	F94978	ULP	MINOR PLANT	51.88	0.00	51.88
21/06/2024	1GCG619	PRMDSLA	UTE FLEET	91.70	0.00	91.70
21/06/2024	1EKD382	PRMDSLA	LIGHT TRUCK	172.56	0.00	172.56
21/06/2024	1GKQ871	PRMDSLA	MOWERS	34.35	0.00	34.35
21/06/2024	1GLS202	PRMDSLA	VAN FLEET	109.25	0.00	109.25
21/06/2024	1GLC 159	PRMDSLA	UTE FLEET	111.81	0.00	111.81
21/06/2024	1GOS 408	PRMDSLA	UTE FLEET	93.85	0.00	93.85
21/06/2024	1GCJ709	PRMDSLA	LIGHT TRUCK	178.73	0.00	178.73
21/06/2024	1GLC 158	PRMDSLA	UTE FLEET	103.00	0.00	103.00
21/06/2024	1GUD 414	PRMDSLA	LIGHT TRUCK	237.21	0.00	237.21
21/06/2024	1GNK 678	PRMDSLA	CAR FLEET	85.02	0.00	85.02
21/06/2024	1HAF268	PRMDSLA	LIGHT TRUCK	185.40	0.00	185.40
21/06/2024	1HBQ371	PRMDSLA	LIGHT TRUCK	103.58	0.00	103.58
21/06/2024	1HGT321	PRMDSLA	LIGHT TRUCK	170.15	0.00	170.15
21/06/2024	1HGX 396	PRMDSLA	UTE FLEET	106.76	0.00	106.76
21/06/2024	1HGM 314	PRMDSLA	UTE FLEET	99.36	0.00	99.36
21/06/2024	1HFR848	PRMDSLA	RIDE ON SWEEPERS	66.84	0.00	66.84
21/06/2024	1HIH562	PRMDSLA	UTE FLEET	106.80	0.00	106.80
21/06/2024	1HPD070	PRMDSLA	VAN FLEET	85.28	0.00	85.28
21/06/2024	1HPD676	PRMDSLA	MOWERS	74.77	0.00	74.77
21/06/2024	F98446	PRMDSLA	HEAVY TRUCK	140.86	0.00	140.86
21/06/2024	1HXZ 960	PRMDSLA	UTE FLEET	107.09	0.00	107.09
21/06/2024	1IAV314	PRMDSLA	BUS FLEET	97.46	0.00	97.46
21/06/2024	1IBG288	PRMDSLA	UTE FLEET	109.81	0.00	109.81
21/06/2024	F98433	ULP	SPRAYER - LARGE	18.31	0.00	18.31
21/06/2024	1HLS809	PRMDSLA	UTE FLEET	188.34	0.00	188.34
21/06/2024	1GLS203	PRMDSLA	VAN FLEET	125.97	0.00	125.97
21/06/2024	1IFQ737	PRMDSLA	HEAVY TRUCK	499.27	0.00	499.27
22/06/2024	1HPD479	PRMDSLA	VAN FLEET	60.05	0.00	60.05
23/06/2024	1HNF 304	PRMDSLA	UTE FLEET	77.90	0.00	77.90
23/06/2024	1HPD029	PRMDSLA	VAN FLEET	48.78	0.00	48.78
23/06/2024	1HPD070	PRMDSLA	VAN FLEET	50.67	0.00	50.67
23/06/2024	1HWE692	PREMIUM95	CAR FLEET	69.84	0.00	69.84
24/06/2024	F94972	ULP	MINOR PLANT	25.53	0.00	25.53
24/06/2024	1GDL520	PRMDSLA	LIGHT TRUCK	132.85	0.00	132.85
24/06/2024	1GJW882	PRMDSLA	UTE FLEET	107.10	0.00	107.10
24/06/2024	1GJX083	PRMDSLA	UTE FLEET	166.52	0.00	166.52
24/06/2024	1GOS 407	PRMDSLA	UTE FLEET	115.99	0.00	115.99
24/06/2024	1GPR 526	PRMDSLA	UTE FLEET	119.15	0.00	119.15
24/06/2024	1GPR 528	PRMDSLA	UTE FLEET	122.27	0.00	122.27
24/06/2024	1GUP916	PRMDSLA	HEAVY TRUCK	241.03	0.00	241.03
24/06/2024	1HBZ562	PRMDSLA	UTE FLEET	93.41	0.00	93.41
24/06/2024	1HHZ562	PRMDSLA	LIGHT TRUCK	146.04	0.00	146.04
24/06/2024	1HSN673	PRMDSLA	HEAVY TRUCK	502.87	0.00	502.87
24/06/2024	1ICM408	PRMDSLA	HEAVY TRUCK	310.81	0.00	310.81

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
24/06/2024	1IDC458	PRMDSL	LOADERS	55.17	0.00	55.17
24/06/2024	1ICZ339	PRMDSL	UTE FLEET	96.81	0.00	96.81
25/06/2024	F94960	ULP	MINOR PLANT	6.58	0.00	6.58
25/06/2024	F94968	ULP	MINOR PLANT	19.38	0.00	19.38
25/06/2024	F94974	ULP	MINOR PLANT	40.21	0.00	40.21
25/06/2024	F94984	ULP	MINOR PLANT	12.22	0.00	12.22
25/06/2024	1EKD383	PRMDSL	LIGHT TRUCK	154.05	0.00	154.05
25/06/2024	1ELE 101	PRMDSL	UTE FLEET	111.85	0.00	111.85
25/06/2024	1EYF498	PRMDSL	LIGHT TRUCK	197.93	0.00	197.93
25/06/2024	1EZW318	PRMDSL	LIGHT TRUCK	62.05	0.00	62.05
25/06/2024	1EYR101	ULP	CAR FLEET	59.02	0.00	59.02
25/06/2024	1GCJ254	PRMDSL	LIGHT TRUCK	243.75	0.00	243.75
25/06/2024	1GHN768	PRMDSL	MOWERS	41.69	0.00	41.69
25/06/2024	1GHN768	PRMDSL	MOWERS	32.64	0.00	32.64
25/06/2024	1GJX083	PRMDSL	UTE FLEET	118.23	0.00	118.23
25/06/2024	1GKE907	ULP	CAR FLEET	37.06	0.00	37.06
25/06/2024	1GUK 639	PRMDSL	VAN FLEET	85.19	0.00	85.19
25/06/2024	1GZH662	PRMDSL	MOWERS	78.43	0.00	78.43
25/06/2024	1HAT216	PRMDSL	HEAVY TRUCK	198.42	0.00	198.42
25/06/2024	1HGO247	PRMDSL	BUS FLEET	96.84	0.00	96.84
25/06/2024	1HGT321	PRMDSL	LIGHT TRUCK	149.74	0.00	149.74
25/06/2024	1GOF 367	PRMDSL	VAN FLEET	119.90	0.00	119.90
25/06/2024	F94005	ULP	MINOR PLANT	25.55	0.00	25.55
25/06/2024	1HPD677	PRMDSL	MOWERS	20.54	0.00	20.54
25/06/2024	1HRX 082	PRMDSL	LIGHT TRUCK	151.71	0.00	151.71
25/06/2024	1HRX 146	PRMDSL	LIGHT TRUCK	119.74	0.00	119.74
25/06/2024	1HSN866	PRMDSL	LIGHT TRUCK	232.88	0.00	232.88
25/06/2024	1HVD890	PRMDSL	LIGHT TRUCK	172.31	0.00	172.31
25/06/2024	1HWY906	PRMDSL	VAN FLEET	88.99	0.00	88.99
25/06/2024	1HZP999	PRMDSL	LIGHT TRUCK	214.33	0.00	214.33
26/06/2024	F94981	ULP	MINOR PLANT	35.51	0.00	35.51
26/06/2024	F94982	ULP	MINOR PLANT	11.98	0.00	11.98
26/06/2024	1EGO353	PRMDSL	LIGHT TRUCK	171.18	0.00	171.18
26/06/2024	1EQC818	PRMDSL	LIGHT TRUCK	145.78	0.00	145.78
26/06/2024	1EQX796	PRMDSL	LIGHT TRUCK	167.29	0.00	167.29
26/06/2024	1GDL520	PRMDSL	LIGHT TRUCK	131.29	0.00	131.29
26/06/2024	1GCG614	PRMDSL	UTE FLEET	98.37	0.00	98.37
26/06/2024	1GKQ871	PRMDSL	MOWERS	45.45	0.00	45.45
26/06/2024	1GMK837	PRMDSL	LIGHT TRUCK	183.70	0.00	183.70
26/06/2024	1GPA 570	PRMDSL	UTE FLEET	108.54	0.00	108.54
26/06/2024	1GPX 372	ULP	CAR FLEET	67.74	0.00	67.74
26/06/2024	1GPX 371	ULP	CAR FLEET	74.30	0.00	74.30
26/06/2024	1GTW 208	PRMDSL	HEAVY TRUCK	250.11	0.00	250.11
26/06/2024	1GZH663	PRMDSL	MOWERS	38.08	0.00	38.08
26/06/2024	1GIR472	PRMDSL	UTE FLEET	116.25	0.00	116.25



Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
26/06/2024	1ELP 781	PRMDSL	LIGHT TRUCK	215.38	0.00	215.38
26/06/2024	1HBQ371	PRMDSL	LIGHT TRUCK	127.41	0.00	127.41
26/06/2024	1HEL551	PRMDSL	LIGHT TRUCK	91.84	0.00	91.84
26/06/2024	1HGO247	PRMDSL	BUS FLEET	94.16	0.00	94.16
26/06/2024	1HGX 396	PRMDSL	UTE FLEET	109.66	0.00	109.66
26/06/2024	1HPD029	PRMDSL	VAN FLEET	74.92	0.00	74.92
26/06/2024	1HPD070	PRMDSL	VAN FLEET	52.27	0.00	52.27
26/06/2024	1HPD682	PRMDSL	MOWERS	109.01	0.00	109.01
26/06/2024	1HQB153	PRMDSL	HEAVY TRUCK	175.90	0.00	175.90
26/06/2024	1HPD479	PRMDSL	VAN FLEET	98.70	0.00	98.70
26/06/2024	F98446	PRMDSL	HEAVY TRUCK	160.98	0.00	160.98
26/06/2024	1IDC524	PRMDSL	LOADERS	106.54	0.00	106.54
26/06/2024	1IDS302	PRMDSL	UTE FLEET	106.22	0.00	106.22
27/06/2024	F94952	ULP	MINOR PLANT	16.04	0.00	16.04
27/06/2024	1EYF497	PRMDSL	LIGHT TRUCK	186.34	0.00	186.34
27/06/2024	1EYC873	ULP	CAR FLEET	110.72	0.00	110.72
27/06/2024	1GAQ376	PRMDSL	LIGHT TRUCK	182.08	0.00	182.08
27/06/2024	123COJ	PRMDSL	LIGHT TRUCK	93.04	0.00	93.04
27/06/2024	1GGM533	PRMDSL	UTE FLEET	111.73	0.00	111.73
27/06/2024	1GKQ871	PRMDSL	MOWERS	34.32	0.00	34.32
27/06/2024	1GKQ871	PRMDSL	MOWERS	24.74	0.00	24.74
27/06/2024	1GKG594	PRMDSL	MOWERS	139.12	0.00	139.12
27/06/2024	1GKW285	PRMDSL	UTE FLEET	115.37	0.00	115.37
27/06/2024	1GNE 038	PRMDSL	MOWERS	70.33	0.00	70.33
27/06/2024	1GLC 156	PRMDSL	UTE FLEET	112.40	0.00	112.40
27/06/2024	1GNV 587	PRMDSL	VAN FLEET	124.69	0.00	124.69
27/06/2024	1GOO 935	PRMDSL	HEAVY TRUCK	267.99	0.00	267.99
27/06/2024	1GPX 374	ULP	CAR FLEET	44.48	0.00	44.48
27/06/2024	1GXA947	PRMDSL	LIGHT TRUCK	241.06	0.00	241.06
27/06/2024	1GZH663	PRMDSL	MOWERS	52.52	0.00	52.52
27/06/2024	1HAF268	PRMDSL	LIGHT TRUCK	190.94	0.00	190.94
27/06/2024	1HGJ189	PRMDSL	LIGHT TRUCK	130.44	0.00	130.44
27/06/2024	1HGO177	PRMDSL	MOWERS	85.25	0.00	85.25
27/06/2024	1HPD070	PRMDSL	VAN FLEET	43.01	0.00	43.01
27/06/2024	1HTV858	PRMDSL	LIGHT TRUCK	251.07	0.00	251.07
27/06/2024	1HXZ 270	PRMDSL	UTE FLEET	89.71	0.00	89.71
27/06/2024	1IAV314	PRMDSL	BUS FLEET	53.80	0.00	53.80
27/06/2024	1IBM089	PRMDSL	VAN FLEET	89.08	0.00	89.08
27/06/2024	1ICY327	ULP	CAR FLEET	64.46	0.00	64.46
27/06/2024	1IDS304	PRMDSL	UTE FLEET	96.51	0.00	96.51
28/06/2024	F94971	ULP	MINOR PLANT	15.11	0.00	15.11
28/06/2024	1GET700	PRMDSL	HEAVY TRUCK	264.69	0.00	264.69
28/06/2024	1GIA358	PRMDSL	VAN FLEET	99.58	0.00	99.58
28/06/2024	1GIR473	PRMDSL	UTE FLEET	120.94	0.00	120.94
28/06/2024	1GKQ871	PRMDSL	MOWERS	25.37	0.00	25.37

Fuel transactions - Report June 24

DATE	REGO/PLANT NO	PROD/SERV ICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
28/06/2024	1GLS201	PRMDSL	VAN FLEET	113.10	0.00	113.10
28/06/2024	1GKW982	PRMDSL	UTE FLEET	116.94	0.00	116.94
28/06/2024	1GUP916	PRMDSL	HEAVY TRUCK	216.00	0.00	216.00
28/06/2024	1HAT216	PRMDSL	HEAVY TRUCK	196.19	0.00	196.19
28/06/2024	1HBQ371	PRMDSL	LIGHT TRUCK	143.22	0.00	143.22
28/06/2024	1HCZ440	ULP	CAR FLEET	43.69	0.00	43.69
28/06/2024	1HGO247	PRMDSL	BUS FLEET	112.91	0.00	112.91
28/06/2024	1HFR848	PRMDSL	RIDE ON SWEEPERS	62.93	0.00	62.93
28/06/2024	F94980	ULP	MINOR PLANT	42.27	0.00	42.27
28/06/2024	1HMF578	PRMDSL	UTE FLEET	115.73	0.00	115.73
28/06/2024	1HPD677	PRMDSL	MOWERS	28.17	0.00	28.17
28/06/2024	1HPD479	PRMDSL	VAN FLEET	59.74	0.00	59.74
28/06/2024	F98446	PRMDSL	HEAVY TRUCK	144.87	0.00	144.87
28/06/2024	1HTH959	PRMDSL	UTE FLEET	111.09	0.00	111.09
28/06/2024	1HWY905	PRMDSL	VAN FLEET	102.30	0.00	102.30
28/06/2024	1IAV314	PRMDSL	BUS FLEET	60.93	0.00	60.93
28/06/2024	1IBG279	PRMDSL	UTE FLEET	83.80	0.00	83.80
28/06/2024	1IBG295	PRMDSL	UTE FLEET	110.57	0.00	110.57
28/06/2024	1GLS204	PRMDSL	VAN FLEET	121.07	0.00	121.07
28/06/2024	1IDS305	PRMDSL	UTE FLEET	121.48	0.00	121.48
28/06/2024	1IEQ051	PRMDSL	UTE FLEET	118.97	0.00	118.97
28/06/2024	1IEQ053	PRMDSL	UTE FLEET	92.53	0.00	92.53
29/06/2024	1GCG622	PRMDSL	UTE FLEET	111.82	0.00	111.82
29/06/2024	1GMP274	ULP	CAR FLEET	91.56	0.00	91.56
29/06/2024	1GRY 350	PRMDSL	UTE FLEET	134.18	0.00	134.18
29/06/2024	1GUK 639	PRMDSL	VAN FLEET	67.41	0.00	67.41
				\$56,915.24	\$0.00	\$56,915.24



 90 Boas Ave, Joondalup WA 6027 PO Box 21, Joondalup WA 6919 Ph: 08 9400 4000 Fax: 08 9300 1383 info@joondalup.wa.gov.au www.joondalup.wa.gov.au		Scale(A4):1:1129	Caledonia Park, Currambine
		Date: 15/04/2024	
		DISCLAIMER: While every care is taken to ensure the accuracy of this data, the City of Joondalup makes no representations or warranties about its accuracy, completeness or suitability for any particular purpose and disclaims all liability for all expenses, losses, damages and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.	

Caledonia Park floodlighting upgrade project - cost estimate	
Component	Excluding GST
Building and Construction Industry Training Fund (BCITF) and building permit	\$ 3,565
Removal of existing floodlighting	\$ 8,050
Modifications to existing site main switchboard, new submain and circuit cabling to new sports lighting enclosure	\$ 105,800
Trench cable scanning / marking / trenching / cable containment and associated works	\$ 94,875
Light poles and footings	\$ 83,950
Light fittings and lighting control systems	\$ 120,807
Lighting installation	\$ 21,850
Certification, testing and maintenance manuals	\$ 7,475
Sub-total	\$ 446,372
Contingency (10%)	\$ 44,637
Total	\$ 491,009
Project management	\$ 12,000
Total project expenditure	\$ 503,009



COMMUNITY CONSULTATION OUTCOMES REPORT

Caledonia Park (Currambine) — Proposed Sports Floodlighting Upgrade

CONTENTS

OVERVIEW	3
STAKEHOLDERS	4
CONSULTATION MATERIALS	5
RESPONSE RATE	8
DEMOGRAPHICS	9
OUTCOMES	12
APPENDIX.....	14

OVERVIEW

The community and stakeholders were invited to provide feedback from Wednesday 8 May 2024 to Thursday 30 May 2024 on a proposal to upgrade the sports floodlighting at Caledonia Park (Currambine). Feedback was sought by way of an Online Comment Form to determine the overall level of support for the proposal.

The City collected a total of 25 responses during the 23-day consultation period. A total of 9 responses were collected from residents and ratepayers living within 200 metres of Caledonia Park, and a response was received from the Joondalup City Football Club, a park user group. This indicates an overall response rate of 3.5% (for stakeholders who had been engaged directly by the City).

Respondents were asked to indicate their level of support for the upgrading of the sports floodlighting on a 5-point scale from *strongly oppose* to *strongly support*. Overall, the majority of individual community members indicated that they *supported* or *strongly supported* the proposal. The Joondalup City Football Club were also in support of the proposed upgrade.

Additional comments from respondents related to lighting upgrades being of benefit to all park users, and concerns about increased anti-social behaviour and/or noise resulting from upgraded lighting.

STAKEHOLDERS

A total of 283 stakeholders were directly engaged by the City of Joondalup. Stakeholders identified included:

- Residents/ratepayers within 200 metres of Caledonia Park (280)
- Park user groups (2)
 - Joondalup City Football Club
 - Joondalup Kinross Cricket Club
- Resident/ratepayer groups (1)
 - Currambine Residents' Association

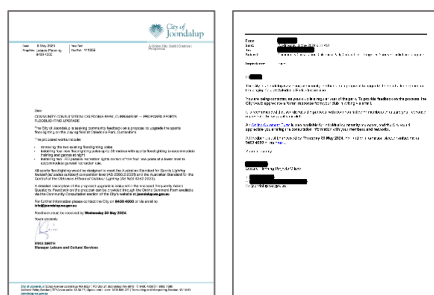
Additional stakeholders, including park visitors and interested residents and ratepayers living further than 200 metres from the park, were also indirectly engaged by the City via the consultation materials described overleaf.

CONSULTATION MATERIALS

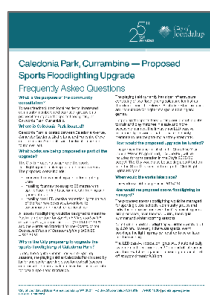
Residents and ratepayers of properties within 200 metres of Caledonia Park, were sent information packs through the post on 8 May 2024. The information packs contained a cover letter and a Frequently Asked Questions document which directed these stakeholders to complete an Online Comment Form located on the City's website.

Resident/ratepayer groups and park user groups were sent emails on 8 May 2024 which advised them of the consultation and directed them to provide written feedback via post or email. These stakeholders were also encouraged to promote the consultation and the Online Comment Form to their members and networks.

Cover letter to residents and ratepayers and email to resident/ratepayer groups and park user groups (see Appendix 1–2 for full):



Frequently Asked Questions (see Appendix 3 for full):



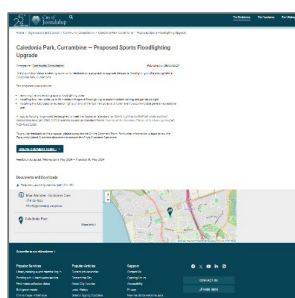
Online Comment Form (see Appendix 4 for full):

The image shows a screenshot of the Online Comment Form. The form is titled 'Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade' and includes a 'Online Comment Form' section. It asks users to indicate their level of support for the proposed upgrade and provides a text area for comments. The form also includes a character limit of 20,000 and a 'Submit' button. The City of Joondalup logo is visible at the top.

In addition to directly contacting identified stakeholders via post and email, the City advertised the consultation to other community members via the following means:

- Webpage linked through the Community Consultation section of the City's website visible from 8 May 2024 to 30 May 2024.
- Item published in the Community Consultation eNewsletter emailed to subscribers on 8 May 2024.
- Item published in the Joondalup Voice insert of the *PerthNow Joondalup* community newspaper on 16 May 2024 and emailed to subscribers of the Joondalup Voice eNewsletter on 16 May 2024.
- Signage erected on-site at Caledonia Park from 8 May 2024 to 30 May 2024.
- Facebook post published through the City's Facebook account on 8 May 2024.

Community Consultation webpage on the City's website (see Appendix 5 for full):



Community Consultation eNewsletter, Joondalup Voice item in PerthNow Joondalup community newspaper and Joondalup Voice eNewsletter (see Appendix 6–8 for full):



Signage (see Appendix 9 for full):



Facebook post (see Appendix 10 for full):



RESPONSE RATE

The City collected a total of 25 valid responses throughout the 23-day advertised consultation period from Wednesday 8 May 2024 to Thursday 30 May 2024. Responses that were considered valid include all those which contained contact details enabling identification and were submitted within the advertised timeframe.

Of the 280 residents within 200 metres of Caledonia Park, 9 submitted feedback. Out of the 2 park user groups, the City received a response from the Joondalup City Football Club. (Note that an analysis of this stakeholder response is not included in this report; the full verbatim response is provided at Appendix 12). The resident/ratepayer group contacted did not submit feedback.

This indicates a 3.5% response rate from stakeholders who were engaged directly by the City. This data is shown in the table below.

	Feedback sought	Feedback received	Response rate
Responses received by stakeholder type:	N	N	%
Residents and ratepayers within 200 metres radius of Caledonia Park	280	9	3.2%
Park user groups	2	1	50.0%
Joondalup City Football Club	1	1	100.0%
Joondalup Kinross Cricket Club	1	0	0.0%
Resident/ratepayer groups	1	0	0.0%
Currambine Residents' Association	1	0	0.0%
Other community members (engaged indirectly)	—	15	—
Total response rate (engaged directly)		10	
Total responses	—	25	—

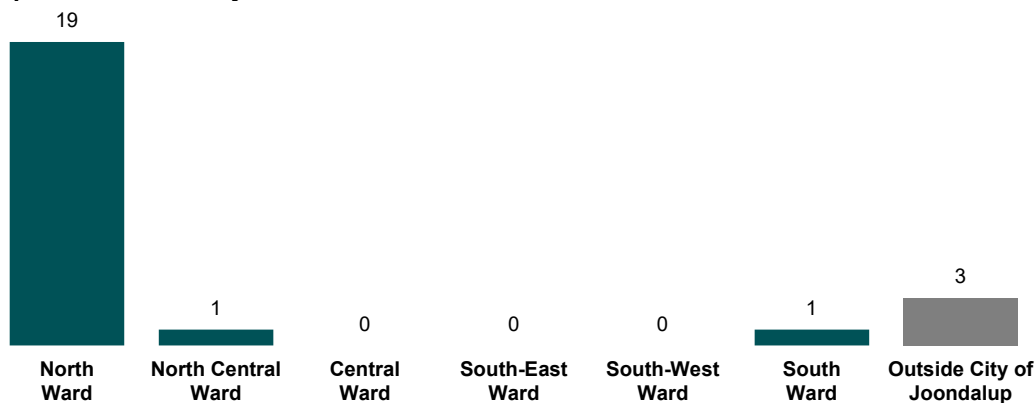
DEMOGRAPHICS

Respondent address

Respondents were asked to provide their contact address and most indicated that were from Currambine (15). This data is shown in the table and chart below.

Responses received by ward and suburb:	N	%
City of Joondalup	21	87.5%
North Ward	19	79.2%
Burns Beach	1	4.2%
Currambine	15	62.5%
Joondalup	2	8.3%
Kinross	1	4.2%
North Central Ward	1	4.2%
Connolly	0	0.0%
Edgewater	0	0.0%
Heathridge	0	0.0%
Iluka	1	4.2%
Ocean Reef	0	0.0%
Central Ward	0	0.0%
Beldon	0	0.0%
Craigie	0	0.0%
Mullaloo	0	0.0%
Woodvale	0	0.0%
South-East Ward	0	0.0%
Greenwood	0	0.0%
Kingsley	0	0.0%
Warwick	0	0.0%
South-West Ward	0	0.0%
Hillarys	0	0.0%
Kallaroo	0	0.0%
Sorrento	0	0.0%
South Ward	1	4.2%
Duncraig	1	4.2%
Marmion	0	0.0%
Padbury	0	0.0%
City of Wanneroo	3	12.5%
Total responses (individual community members)	24	100.0%

Responses received by ward:

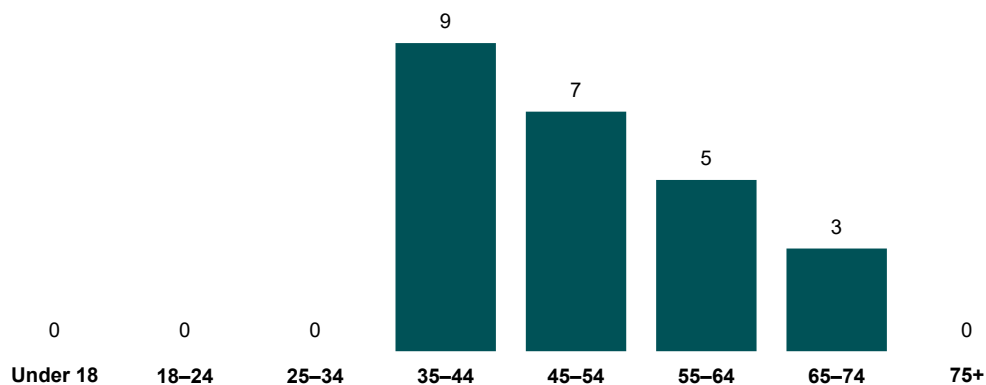


Respondent age

Respondents were asked to indicate their age. Over one-third of respondents were aged 35–44 years (9) and just under one-third were aged 45–54 years (7). This data is shown in the table and chart below.

Responses received by age:	N	%
Under 18 years	0	0.0%
18–24 years	0	0.0%
25–34 years	0	0.0%
35–44 years	9	37.5%
45–54 years	7	29.2%
55–64 years	5	20.8%
65–74 years	3	12.5%
75+ years	0	0.0%
No response	0	0.0%
Total responses (individual community members)	24	100.0%

Responses received by age:

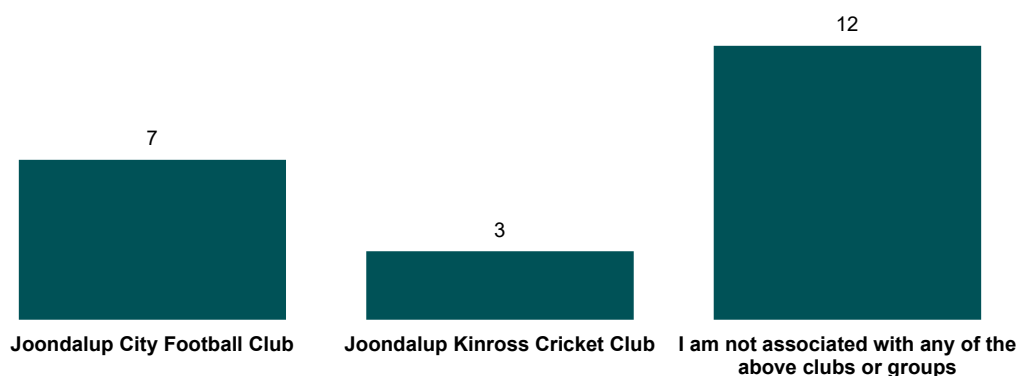


Respondent membership/affiliation to park user groups

Respondents were asked to identify if they were a member of, or affiliated with any of the clubs or groups that regularly use Caledonia Park. Most respondents indicated that they were not associated with any of the clubs or groups (12), 7 respondents were associated with the Joondalup City Football Club, and 3 respondents were associated with the Joondalup Kinross Cricket Club. This data is shown in the table and chart below.

Responses received by membership/affiliation to park user groups:	N*	%
Joondalup City Football Club	7	29.2%
Joondalup Kinross Cricket Club	3	12.5%
I am not associated with any of the above clubs or groups	12	50.0%
No response	2	8.3%
Total responses (individual community members)	24	—

Responses received by membership/affiliation to park user groups:



* Respondents could select multiple responses.

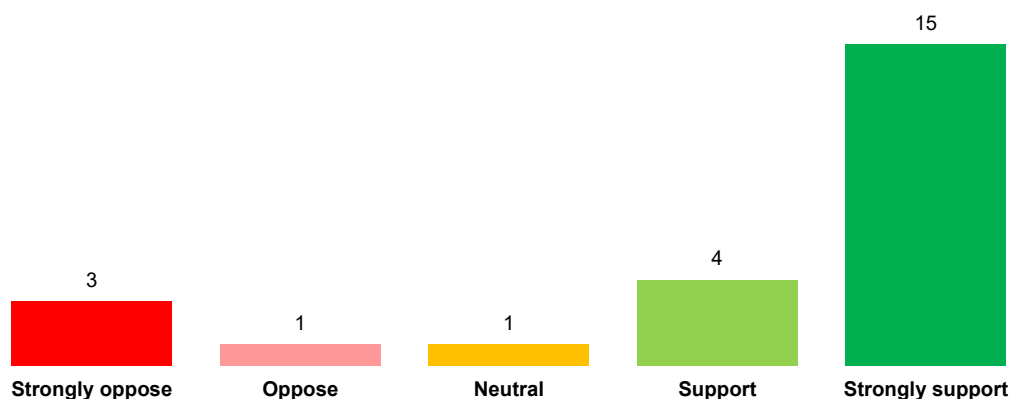
OUTCOMES

QUESTION: “Please indicate your level of support for the proposed upgrade of sports floodlighting at Caledonia Park (Currambine) as described in the Frequently Asked Questions?”

Respondents were asked to indicate their level of support for the proposed upgrade of sports floodlighting at Caledonia Park on a 5-point scale from *strongly oppose* to *strongly support*. A total of 15 respondents indicated that they *strongly supported* the proposal, while an additional 4 respondents indicated that they *supported* the proposal. This data is shown in the table and chart below.

Please indicate your level of support for the proposed upgrade of sports floodlighting at Caledonia Park (Currambine) as described in the Frequently Asked Questions?	N	%
Strongly oppose	3	12.5%
Oppose	1	4.2%
Neutral	1	4.2%
Support	4	16.7%
Strongly support	15	62.5%
Total responses (individual community members)	24	100.0%

Please indicate your level of support for the proposed upgrade of sports floodlighting at Caledonia Park (Currambine) as described in the Frequently Asked Questions?




QUESTION: “Do you have any comments about the proposed sports floodlighting upgrade?”

Respondents were asked if they have any comments about the proposed sports floodlighting upgrade at Caledonia Park. A total of 18 respondents provided a comment related to the proposal . Comments varied in subject matter, but common themes included:

- Upgrades to lighting will benefit all park users.
- Concerns about increased anti-social behaviour and/or noise as a result of upgraded lighting.

Verbatim comments have been randomised and are provided at Appendix 11.

APPENDIX 1 — Cover letter to residents/ratepayers within 200 metres of Caledonia Park (8 May 2024)



Date: 8 May 2024	Your Ref:	A Global City: Bold | Creative | Prosperous
Enquiries: Leisure Planning 9400 4000	Our Ref: 111356	

Dear

COMMUNITY CONSULTATION: CALEDONIA PARK, CURRAMBINE — PROPOSED SPORTS FLOODLIGHTING UPGRADE

The City of Joondalup is seeking community feedback on a proposal to upgrade the sports floodlighting on the playing field at Caledonia Park, Currambine.

The proposed works include:

- removing the two existing floodlighting poles
- installing four new floodlighting poles up to 35 metres with sports floodlighting to accommodate training and games at night
- installing two LED passive recreation lights on two of the four new poles at a lower level to accommodate general recreation use.


All sports floodlighting would be designed to meet the Australian Standard for *Sports Lighting football (all codes outdoor)* competition level (AS 2560.2:2021) and the Australian Standard for the *Control of the Obtrusive Effects of Outdoor Lighting* (AS NZS 4282:2023).

A detailed description of the proposed upgrade is included in the enclosed Frequently Asked Questions. Feedback on the proposal can be provided through the Online Comment Form available via the Community Consultation section of the City's website at joondalup.wa.gov.au

For further information please contact the City on **9400 4000** or via email to info@joondalup.wa.gov.au

Feedback must be received by **Wednesday 30 May 2024**.

Yours sincerely



MIKE SMITH
Manager Leisure and Cultural Services

City of Joondalup | Boss Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6819 | T: 9400 4000 | F: 9300 1383
National Relay Service | TTY/voice calls: 13 36 77 | Speak and Listen: 1300 555 727 | Translating and Interpreting Service: 13 14 50
joondalup.wa.gov.au

APPENDIX 2 — Email to park user groups (8 May 2024)

From: [REDACTED]
Sent: Wednesday, 8 May 2024 9:51 AM
To: [REDACTED]
Subject: Community Consultation: Caledonia Park, Currambine - Proposed Sports Floodlighting upgrade
Importance: High

Hi [REDACTED]

The City of Joondalup is seeking community feedback on a proposal to upgrade the sports floodlighting on the playing field at Caledonia Park, Currambine.

You are being contacted as your club is a regular user of the park. To provide feedback on the proposal the City would appreciate a formal response from your club in writing via email.

It is recommended that you discuss the proposal with your committee or members to ensure your response represents the views of your club.

An [Online Comment Form](#) is also available for individual community members, and the City would appreciate you sharing the consultation information with your members and networks.

All feedback must be received by **Thursday 30 May 2024**. For further information please contact me on **9400 4090** or via [email](#).

Yours sincerely

[REDACTED]
Leisure Planning Projects Officer

T: [REDACTED]
E: [REDACTED]
W: joondalup.wa.gov.au

APPENDIX 3 — Frequently Asked Questions



Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade

Frequently Asked Questions

What is the purpose of the community consultation?

To seek feedback from local residents, interested community members and park user groups on a proposal to upgrade the sports floodlighting at Caledonia Park, Currambine.

Where is Caledonia Park located?

Caledonia Park is located between Caledonia Avenue, Somersby Gardens, Blythe Lane and Yorkshire Grove in Currambine. A map showing the location can be found overleaf.

What works are being proposed as part of the upgrade?

The City is proposing to upgrade the sports floodlighting on the playing field at Caledonia Park. The proposed works include:

- removing the two existing sports floodlighting poles
- installing four new poles up to 35 metres with sports floodlighting to accommodate training and games at night
- installing two LED passive recreation lights on two of the four new poles at a lower level to accommodate general recreational use.

All sports floodlighting would be designed to meet the Australian Standard for *Sports Lighting football (all codes outdoor)* competition level (AS 2560.2:2021) and the Australian Standard for the *Control of the Obtrusive Effects of Outdoor Lighting* (AS NZS 4282:2023).

Why is the City proposing to upgrade the sports floodlighting at Caledonia Park?

During the regular summer and winter sporting seasons, the playing field at Caledonia Park is used by junior and senior sporting clubs for football (soccer) and cricket. The park is also utilised by local residents for casual sport and recreation.

The playing field currently has older infrastructure consisting of two floodlighting poles and luminaires that do not meet the relevant Australian Standards and are not suitable for night-time sports training and games.

Upgrading the sports floodlighting would enable clubs to train and play matches in a safe and more accessible manner. The inclusion of LED passive recreation lights would enable local community members to use the park more safely after dark.

How would the proposed upgrade be funded?

The proposal has been listed in the City's Five-Year Capital Works Program and, if supported, will be included for consideration in the City's 2025/26 budget. The City would also be seeking a contribution from the State Government through the Club Night Lights Program.

When would the works take place?

The works would take place in 2025/26.

How would the proposed sports floodlighting be managed?

The proposed sports floodlighting would be managed for sporting clubs, schools, community groups and individuals in accordance with the City's existing park hire processes, as is the case during the regular summer and winter sporting seasons.

Note that all sports floodlighting would be switched off by 9.30 pm. However, if there are special event bookings, the lighting may be required to be on later into the evening.

The LED passive recreation lights would automatically switch on in the morning at 5.30 am and off at sunrise, and then switch on again in the evening at sunset and off at approximately 9.30 pm.

(page 2)

How would the City manage the increased brightness levels of the sports floodlighting?

When designing sports floodlighting upgrades, the City's approach is to meet or exceed the Australian Standards with regard to minimising the impacts of obtrusive light. This includes consideration of design features, such as horizontal positioning and floodlighting types.

The new, taller poles would allow the luminaires to be aimed more directly onto the main playing areas, thereby reducing light spill onto nearby roads and residences. In circumstances where amenity issues are identified, increased design features would be employed to minimise potential adverse effects.

Similar sports floodlighting has been installed at Admiral Park (Heathridge), MacDonald Park North (Padbury), Ocean Reef Park (Ocean Reef), and Warrandyte Park (Craigie).

Who is being consulted on this proposal?

The City is directly consulting the following community stakeholders:

- residents and ratepayers within 200 metres of Caledonia Park
- park user groups
- residents / ratepayer associations.

In addition, signage has been installed at Caledonia Park and all information is available on the City's website. Anyone interested in the proposal can submit feedback via an Online Comment Form. Responses are limited to one per person, or one formal response per club/organisation.

How do I provide feedback on the proposal?

Feedback on the proposal can be provided through the Online Comment Form available via the Community Consultation section of the City's website at joondalup.wa.gov.au

If you are unable to access the Online Comment Form, or need assistance in providing feedback, please contact the City on **9400 4000** or via email to info@joondalup.wa.gov.au

When is the community consultation period open?

The community consultation period is open Wednesday 8 May 2024 to Thursday 30 May 2024.

What happens next?

After the close of the consultation period, the City will consider all feedback received and prepare a report for the Council on the outcomes. The outcomes will also be made available via the Community Consultation section of the City's website at joondalup.wa.gov.au

If you would like to be informed via email when the outcomes will be presented to the Council, please select the box on the Online Comment Form and ensure you provide your email address.

Who do I contact for more information?


Further information on the proposal can be found via the Community Consultation section of the City's website at joondalup.wa.gov.au or by contacting the City on **9400 4000** or via email to info@joondalup.wa.gov.au

Site plan of Caledonia Park, Currambine:



APPENDIX 4 — Online Comment Form

[Exit](#)

 **City of
Joondalup**

Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade

Online Comment Form

The City of Joondalup is seeking community feedback on a proposal to upgrade the sports floodlighting at Caledonia Park, Currambine.

It is recommended that you read the [Frequently Asked Questions](#) document prior to providing feedback.


If you have any questions on the proposal, please contact the City on 9400 4000 or via [email](#).

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 F: 9300 1383 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

NEXT

(page 2)

Exit



Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade

Online Comment Form

*** Your contact details:**

Please note that for your feedback to be validated, your full contact details must be provided. This information will be treated as confidential and will not be published in any document or report on the outcomes of the consultation.

Only one submission per person (or per organisation) will be accepted.

Full name:

Residential address (no PO Box):

Suburb:

Postcode:

Phone:

Email:

Are you providing feedback on behalf of an organisation? (The organisation will be identified in the City's Outcomes Report)

Organisation:

Role/position:

Your age:

Are you (or is someone in your household) a member of, or affiliated with any of the following clubs or groups? (Can select multiple)

☐ Joondalup City Football Club

☐ Joondalup Kinross Cricket Club


☐ I am not associated with any of the above clubs or groups

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 F: 9300 1383 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

NEXT

(page 3)



Exit

Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade

Online Comment Form

Please indicate your level of support for the proposed upgrade of sports floodlighting at Caledonia Park, Currambine, as described in the [Frequently Asked Questions?](#)

Strongly oppose	Oppose	Neutral	Support	Strongly support
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Do you have any comments about the proposed sports floodlighting upgrade?

Note: The City will not edit your comment for grammar or spelling. However, any information that may identify you will be redacted. The City appreciates respectful and constructive comments.


Character limit is 20,000

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 F: 9300 1383 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

NEXT

(page 4)

Exit

Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade

Online Comment Form

Review your submission:

A copy of your submission is available below for your review, this can be printed through your browser. If you would like to make any changes, please click on the PREV button at the bottom of the screen. If you would like to proceed with the submission, please click on the NEXT button.


Please indicate your level of support for the proposed upgrade of sports floodlighting at Caledonia Park, Currambine, as described in the Frequently Asked Questions?

Do you have any comments about the proposed sports floodlighting upgrade?

PREV

NEXT

(page 5)

Exit

Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade

Online Comment Form

Request to be informed:

Community consultation assists Council in deliberating and then making decisions on certain matters. The analysis from this consultation will be provided to Council to assist them in their decision-making role first at a Briefing Session and then at a Council Meeting. Deputations can be made at Briefing Sessions by appointment and questions and public statements can be presented at Council Meetings.

☐ I would like to be informed via email when this consultation will be presented at a Briefing Session and Council meeting
Please ensure your email address is provided above



City of Joondalup Community Consultation eNewsletter:
The Community Consultation eNewsletter is for community members who want to be kept up-to-date on community consultation activities in the City of Joondalup. If you are interested, [subscribe online now](#)

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 F: 9300 1383 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

NEXT

(page 6)



Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade

Online Comment Form

Thank you for taking the time to complete this Online Comment Form. Press the SUBMIT FORM button to finalise.

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 F: 9300 1383 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV

SUBMIT FORM

[For Residents](#)
[For Business](#)
[For Visitors](#)

[Home](#) / [Organisation and Council](#) / [Community Consultation](#) / [Caledonia Park, Currambine – Proposed Sports Floodlighting Upgrade](#)

Caledonia Park, Currambine – Proposed Sports Floodlighting Upgrade

Categories: [Community Consultation](#)
Published on 08/05/2024

The City of Joondalup is seeking community feedback on a proposal to upgrade the sports floodlighting on the playing field at Caledonia Park, Currambine.

The proposed works include:

- removing the two existing sports floodlighting poles
- installing four new poles up to 35 metres with sports floodlighting to accommodate training and games at night
- installing two LED passive recreation lights on two of the four new poles at a lower level to accommodate general recreational use.

All sports floodlighting would be designed to meet the Australian Standard for *Sports Lighting football (all codes outdoor)* competition level (AS 2560.2:2021) and the Australian Standard for the *Control of the Obtrusive Effects of Outdoor Lighting* (AS NZS 4282:2023).

To provide feedback on the proposal, please complete the [Online Comment Form](#). For further information, please review the [Frequently Asked Questions](#) document or contact the City's Customer Care team.

ONLINE COMMENT FORM >

Feedback accepted: Wednesday 8 May 2024 – Thursday 30 May 2024

Documents and Downloads

[Frequently Asked Questions \(pdf 1231 KB\)](#)

Main Number - Customer Care ☎ 9400 4000 ✉ info@joondalup.wa.gov.au	
Caledonia Park More info >	

[Subscribe to our eNewsletter >](#)

Popular Services

- [Library catalogue and member log in](#)
- [Booking a bulk hard waste service](#)
- [Find waste collection dates](#)
- [Bulk green waste](#)
- [Online maps - Intramaps](#)

Popular Articles

- [Current job vacancies](#)
- [Contact the City](#)
- [About City Libraries](#)
- [Local History](#)
- [Greens Tipping Vouchers](#)

Support

- [Contact Us](#)
- [Opening Hours](#)
- [Accessibility](#)
- [Privacy](#)
- [New residents welcome pack](#)

[CONTACT US](#)

9400 4000

[Select Language ▼](#)

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging as well as all Aboriginal and Torres Strait Islander peoples.

Something wrong with this page?

APPENDIX 6 — Community Consultation eNewsletter (8 May 2024)

Community Consultation

25
YEARS
ANNIVERSARY

City of
Joondalup

Wednesday 8 May 2024

Dear

View the latest community consultation opportunity



Existing floodlighting poles
Proposed new floodlighting poles

Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade

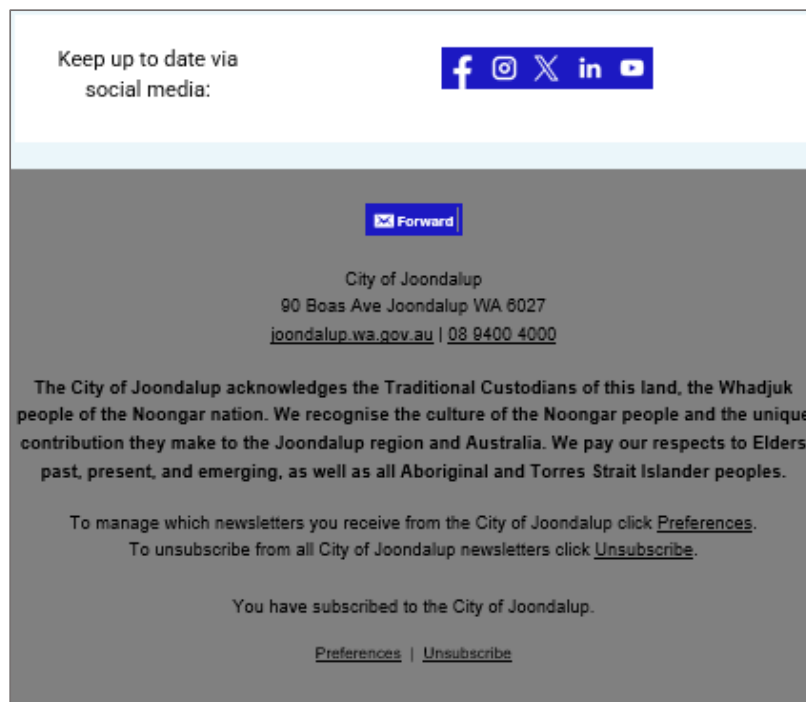
The City of Joondalup is seeking community feedback on a proposal to upgrade the sports floodlighting on the playing field at Caledonia Park, Currambine.

For a detailed description of the proposed upgrade and link to the online comment form, please click [Have your say](#) below.

Feedback accepted: **Wednesday 8 May 2024 – Thursday 30 May 2024**

Have your say

(continues...)



APPENDIX 7 — Joondalup Voice item in PerthNow Joondalup community newspaper (16 May 2024, page 9)

PERTHNOW.COM.AU

THURSDAY, MAY 16, 2024 • 9

Councillor's Column – Councillor Nige Jones

Park Masterplan progresses

Joondalup Council last month endorsed the progression of the Heathridge Park Masterplan project to community consultation stage.

Heathridge Park is home to 16 sporting and recreational clubs with over 2,500 members, while a further 25 community groups hire the Heathridge Community Centre and Guy Daniel Clubroom.

Following a review of previous concept designs and community feedback, the City developed four concept design options, which will go out for consultation. The outcome of this consultation is to be presented to the Council at a later date.

The options include either a redevelopment or refurbishing of existing facilities and the possibility of adding a second junior sports playing field.

The redevelopment of the Heathridge Park district sports precinct has been a priority for the City for several years as we strive to ensure our facilities are well-maintained and suit current and future demands of the community.

The State Government has committed \$2.5 million towards a redevelopment of Heathridge Park, and the City will seek additional grant funding for the project.

Further information on the Heathridge Park Masterplan community consultation will be released in the coming weeks.

Stage one works commence at world-class marina

Georgiou Group Pty Ltd is undertaking the major civil, marine and landscaping works on the Ocean Reef Marina redevelopment, including construction of WA's first coastal pool.

Stage one works, which will continue until 2026, are now underway and include the development of

- 68 single residential lots and three development lots
- 3.4ha of public and community accessible landscaped open spaces, including the waterfront promenade and the beach area
- The Marine Enterprise Precinct, including boat trailer parking bays and newly oriented boat ramps
- Demolition of the existing car park is taking place this month.

For more information, visit developmentwa.com.au

Always available to chat

If any residents wish to contact me to discuss any issues related to the City or North-Central-Ward, please contact me at nige.jones@joondalup.wa.gov.au or on 0468 562 099

Community consultation

Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade

The City of Joondalup is seeking community feedback on a proposal to upgrade the sports floodlighting on the playing field at Caledonia Park, Currambine.

For further information, please scan the QR code or visit the Community Consultation section of the City's website at joondalup.wa.gov.au/consultation

Feedback accepted:
Wednesday 8 May 2024 – Thursday 30 May 2024

Council meeting dates

City of Joondalup Council Chamber
Boas Avenue, Joondalup

Council Meeting
Tuesday 28 May 2024

Briefing Session
Tuesday 11 June 2024

Council Meeting
Tuesday 25 June 2024

Scan the QR Code or visit the website for further information.

ANIMALS UPTOWN

Embark on a wild adventure

A Lifesize Animal Sculpture Trail
April – June 2024
Lakeside Joondalup through the City Centre and into the Joondalup Library.

To discover more of Joondalup's hidden treasures, follow [@uptown.joondalup](https://www.instagram.com/uptown.joondalup)

Scan the QR code to book a guided tour

2024 COMMUNITY ART EXHIBITION

27 MAY – 15 JUNE
LAKESIDE JOONDALUP

Discover more than 200 new artworks created by the Joondalup region's talented visual arts community.

Proudly presented by the City of Joondalup, the Community Art Exhibition offers more than \$8,000 in prizes for winning artists, and every artwork is available for sale.

Scan the below QR code for more information.

Image credit: Boranup Recovery Roslyn Blackburn, 2023.

APPENDIX 8 — Joondalup Voice eNewsletter (16 May 2024)

Joondalup Voice

25TH
YEAR
ANNIVERSARY

City of
Joondalup

Thursday 16 May 2024



Councillor's Column - Cr Nige Jones

Park Masterplan progresses

Joondalup Council last month endorsed the progression of the Heathridge Park Masterplan project to community consultation stage.

Heathridge Park is home to 16 sporting and recreational clubs with over 2,500 members, while a further 25 community groups hire the Heathridge Community Centre and Guy Daniel Clubroom.

Following a review of previous concept designs and community feedback, the City developed four concept design options, which will go out for consultation. The outcome of this consultation is to be presented to the Council at a later date.

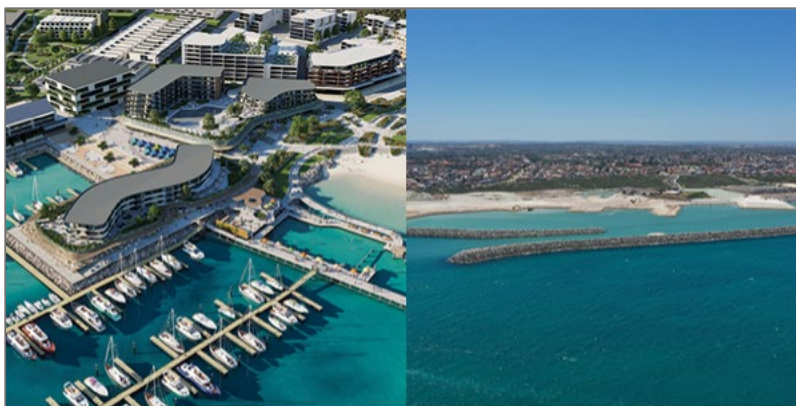
The options include either a redevelopment or refurbishing of existing facilities and the possibility of adding a second junior sports playing field.

The redevelopment of the Heathridge Park district sports precinct has been a priority for the City for several years as we strive to ensure our facilities are well-maintained and suit current and future demands of the community.

The State Government has committed \$2.5 million towards a redevelopment of Heathridge Park, and the City will seek additional grant funding for the project.

Further information on the Heathridge Park Masterplan community consultation will be released in the coming weeks.

(continues)



Stage one works commence at world-class marina!

Georgiou Group Pty Ltd is undertaking the major civil, marine and landscaping works on the Ocean Reef Marina redevelopment, including construction of WA's first coastal pool.

Stage one works, which will continue until 2026, are now underway and include the development of:

- 68 single residential lots and three development lots
- 3.4ha of public and community accessible landscaped open spaces, including the waterfront promenade and the beach area
- The Marine Enterprise Precinct, including boat trailer parking bays and newly oriented boat ramps
- Demolition of the existing car park is taking place this month.

For more information, visit developmentwa.com.au


Always available to chat

If any residents wish to contact me to discuss any issues related to the City or North-Central-Ward, please contact me at nige.jones@joondalup.wa.gov.au or on [0468 562 099](tel:0468562099).

[View more City of Joondalup news](#)

(continues)

Community Art Exhibition



Monday 27 May – Saturday 15 June 2024
Lakeside Joondalup

Discover more than 200 new artworks created by the Joondalup region's talented visual arts community.

Proudly presented by the City of Joondalup, the Community Art Exhibition offers more than \$8,000 in prizes for winning artists, and every artwork is available for sale.


[Learn more](#)

Community consultation Caledonia Park, Currambine — Proposed Sports Floodlighting Upgrade

The City of Joondalup is seeking community feedback on a proposal to upgrade the sports floodlighting on the playing field at Caledonia Park, Currambine.


For further information and to provide feedback, visit the City's website.

Submissions accepted:
Wednesday 8 May 2024
– Thursday 30 May 2024

[Learn more](#)

(continues)

Embark on a wild adventure



**ANIMALS
UPTOWN**

A Lifesize Animal Sculpture Trail
April – June 2024
Lakeside Joondalup through the
City Centre and into the
Joondalup Library.

To discover more of Joondalup's
hidden treasures,
follow **@uptown.joondalup**
on [Facebook](#) or [Instagram](#).

[Book a guided tour](#)

Council meeting dates

Council Meeting
Tuesday 28 May 2024


Briefing Session
Tuesday 11 June 2024

Council Meeting
Tuesday 25 June 2024

City of Joondalup Council Chamber
Boas Avenue, Joondalup

Refer to the City's website
for further information.

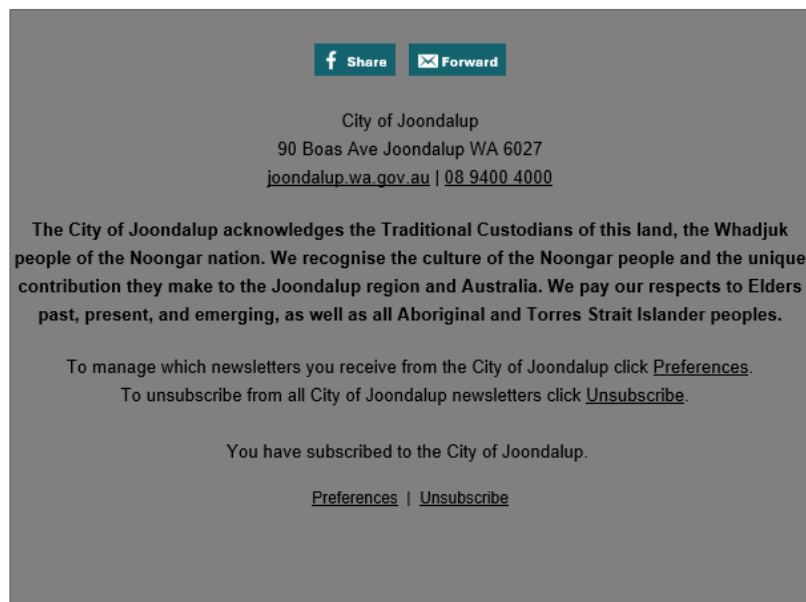
[Learn more](#)



Keep up to date via social media

[f](#) [@](#) [X](#) [v](#) [in](#)

(continues)



APPENDIX 9 — Signage



Caledonia Park, Currambine – Proposed Sports Floodlighting Upgrade

The City of Joondalup is seeking community feedback on a proposal to upgrade the sports floodlighting at Caledonia Park, Currambine.

The proposed locations are as shown on the site plan opposite. The exact locations may vary once the floodlighting plan is finalised.

To provide feedback, please scan the QR code or visit the Community Consultation section of the City's website at joondalup.wa.gov.au

For further information, please contact the City on 9400 4000 or via email to info@joondalup.wa.gov.au

Feedback accepted: **Wednesday 8 May 2024 – Thursday 30 May 2024**



Existing floodlighting poles
 Proposed new floodlighting poles

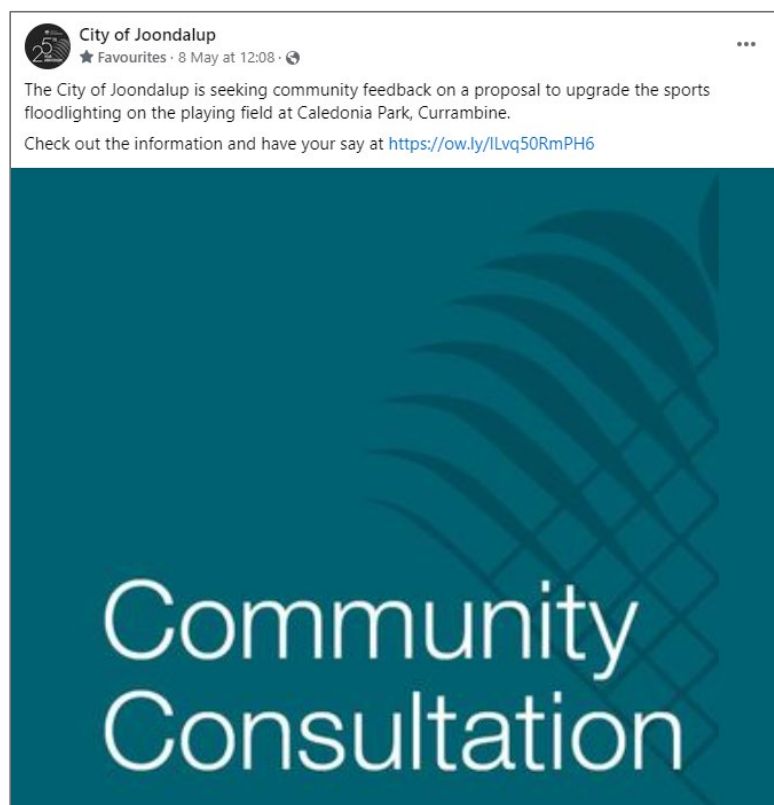


joondalup.wa.gov.au






APPENDIX 10 — Facebook post on the City's Facebook account (8 May 2024)



APPENDIX 11 — Verbatim comments

Question: “Do you have any comments about the proposed sports floodlighting upgrade?”

*Note: Words that may identify respondents or contain offensive language have been removed and replaced with square brackets, ie [- - -]. No alterations have been made to spelling/grammar.

Do you have any comments about the proposed sports floodlighting upgrade? (N = 18)
<i>My only concern is that the oval doesn't become exclusively used for sporting use, and that it continues to be available for dog walkers. I welcome the lights as an additional measure to ward off youths who regularly congregate at the toilet end of the car park for what is commonly assumed to be for the exchange of drugs and vaping. Although I acknowledge this isn't the intended purpose of the light upgrade, it can't hurt. I welcome the council's efforts to support the local sports clubs. As climate change sees summer temperatures increasingly heat up, it's likely cricket and football will need to play later into the evening, so I see this as a good investment.</i>
<i>We live close to Caledonia park and may be slightly impacted by the effects of brighter lights, however this will be more positive than negative. I run in the area and avoid that park at night because it is dimly lit. There would be advantages to other users beyond the club's that use it. Hopefully the lights would do more to deter the drug dealing activity that takes place in the car park, although that often happens in broad daylight.</i>
<i>I support the varied use of all Community venues and anything that contributes to the well-being of our communities. Upgrading the sports floodlighting to the latest technology makes economic sense for City of Joondalup ratepayers.</i>
<i>The light upgrade would be beneficial to so many, not only sports played there but walking or dog walkers would benefit also.</i>
<i>The lighting at Caledonia is currently very poor. Its a very large oval that is ideal for summer sports. The issue for winter sports is that the lighting is very poor. Approx only 10% of the oval has lighting and our parents complain that its so poor that its dangerous for their children to train.</i>
<i>The lights are poor on the park and children and teams trying to play soccer cannot due to the lighting issue and also can be dangerous to the player. We need to encourage sports and the upgrade of the lights will allow for the park to be utilised to its full potential</i>
<i>Perhaps an extra light could be shone over the carpark at night for safety and also the area seems to attract people doing drug deals. This has been discussed on the Facebook community page.</i>
<i>I support this initiative. As this oval is utilised by a cricket club and at present there are no ovals in the City of Joondalup with sufficient lux levels for small ball sports, has the city considered making this oval suitable for small ball sport lux levels to allow night games of cricket.</i>
<i>I strongly support this proposal.</i>
<i>Sport is vital for good mental health. Keep young men out of mental health loop by offering suitable sports facilities. Thus the upgraded lighting is required. This all makes excellent economic sense</i>
<i>In these times of hardship and climate change I would have thought that the city could be utilising its scarce resources for such matters as social housing issues and tree planting. Why fix was is relatively okay. Such a waste on scarce resources.</i>
<i>Improved lighting will mean more kids can train later and also enhances the safety of walking or exercising in the park at night in winter</i>

I am strongly opposed to this lighting upgrade at its current plans. I am very concerned about people parking on Caledonia Avenue footpath along side the park when training is in progress mainly at night because there is not much room for cars to drive and pass these parked cars. I have expressed my concerns many times about this in the passed saying its very dangerous for anyone getting out of motor vehicles when cars are passing them on the road. There is a carpark on the other side of the park that is never full on training nights. I am not against Junior training nights. I am strongly against the lighting towers being that tall in a small recreational park. I would like to see the lighting towers be the same hight as they are now and to be positioned closer to the carpark so it takes the parked cars off the footpath and road on Caledonia Avenue along side the park. Regards Concerned Resident

*I strongly oppose the proposed park lighting at Caledonia Park. For three keys reasons:
1. Lack of off road parking. Having lighting for extended hours will obviously encourage greater use of the park by sports clubs. Every week we struggle to reverse out of our driveway on [- -], due to soccer parents parked in the road and on the pavement. All four wheels on the pavement, causing parents with prams, dogs and young children to walk in the road to get passed them. Never mind the fact that the pavement was only renewed last year and is now getting destroyed by the weight of vehicles. When we contact the council they say they'll send someone but never do. I know because I've waited for a council (ranger?) to come, but haven't see one and certainly no fines. Traffic is already an issue with one side of the road effectively blocked by the soccer or sport parents and cars trying to pass each other while residents try to access their homes! What will the council do to ensure rate paying residents are unaffected by the issues created by lighting and therefore more frequent use of the park?? 2. Noise. The council members may go to bed at 10pm or later, but some of us are hard working individuals who are up at 5am to head to work, and in bed by 9pm. Not to mention families with young children. So extended lighting until 9:30pm also means noise until 9:30pm, plus traffic and car doors opening and closing, car headlights etc And when the lights turn off at 9:30 will people automatically leave, or hang around near the toilet block area until 10pm or later?? 3. Caledonia Park is in a suburban are, surrounded closely by homes and families. We chose this area because it is family orientated, peaceful and the park is a hub of activities during the day. WE DO NOT want this enjoyment affected by council changes that will greatly impact on quality of life - bright lights until 9:30pm (most houses on [- -] have at least one bedroom and a living area at the FRONT of the house (facing the road). Bright lights, increased evening noise until 9:30pm, increased road usage, increased traffic, increased parking issues which already affect us but the council do nothing! Increased anti social behaviour as night use of the park is encouraged, including the basketball court which is located close to family homes. Increased damage to the pavement and dangerous traffic situations where families and pets are forced to navigate around vehicles.*

[multiple response] I'm opposing this due to concerns about the following: -impact of increased lighting on surrounding houses. Will time restrictions be imposed and a limit on how late the lights remain on? -increased night time use of the basketball court, the noise from which carries to surrounding houses at night. During the day it's fine. There are already issues with antisocial behaviour around the toilet/car park area. -will security cameras be installed at the toilet block and car park areas? To control antisocial activities that will increase with better lighting (not decrease, guaranteed). -parking is already an issue as a result of the soccer parents needing to park two feet from their children. As opposed to parking in the park car park and walking across the oval. With lights on later, there will be an affect on the surrounding houses who have to negotiate their way out of driveways surrounded by parked cars, or walk in the road because parents park ON the fairly new pavement along Caledonia Ave. the unhelpful council staff promise to send the city ranger but don't. Or say it's not their concern. - they're just lights. But they will have an effect on the tax paying people who live in the area and have to put up with all the consequences of the councils actions. I absolutely oppose this plan unless there are FIRM and enforced limits, strategies and parking enforcement plans put into action. Lights off at 9pm. No exceptions.

I am not in favour of the lighting upgrade due to the fact of the basketball facility and youths bouncing balls until late at night yelling and screaming drinking and other anti social behaviour. We have had a car burnt out near the toilet block near catching the bush on fire and our properties. I would suggest the Council put in security cameras the patrol the parking lot.

I live [- - -] Caledonia Park. I have installed roller shutters on all my windows to reduce the noise and light coming from the park so the proposed upgrade may affect my household less than others on my street. I support the proposed upgrade, particularly for safety reasons at night, but would like the following issues adequately addressed in a management plan: 1) Parking - parking for the nearby school continues to cover areas of Caledonia Park/verge and the footpath in areas clearly marked 'No standing'. This happens twice a day every weekday - there are visible vehicle marks and erosion on the verge from vehicles. Parking in 'No standing' zones also occurs by dog walkers early in the morning and occasionally by organised sports users in the afternoon. I have never seen the parking rules enforced. Please either enforce the rules for everyone if it is a safety issue or remove the 'No standing' signs. The signs are currently only deterring residents from parking there and not reducing the risks to pedestrians and children walking and riding on the footpath, especially before and after school. 2) Noise management - needs to be considered if sport is able to be played later into the evening or dog walking occurs earlier in the morning. There is already considerable noise from vehicles (beeping, alarms, etc) and barking dogs well before 7am. If lighting increases usage of the park, and/or allows it to occur earlier in the morning or later at night, the noise needs to be actively monitored and managed. 3) Light management - needs to ensure the flood lights are only used when needed for organised sport or events. The flood lights should automatically switch off within half an hour of scheduled sporting activities ending (eg a booked sports training session). 4) Nuisance insect management - should be considered as four brighter, taller flood lights may be expected to attract more flying insects from the surrounding area than the current flood lights. Once the flood lights are switched off, the insects move to lights in the surrounding houses.

The City has neglected soccer clubs for years, namely Joondalup United, while endorsing improved facilities for other organisations. This is a no brainer given the limited training space in Joondalup and hopefully you won't let NIMBYs dictate the outcome of this proposal like you have in the past. Storage and changing facilities should be added too for any club utilising the park.

1. New floodlights operating times, must be not longer the 8.30pm at night. Some residence that have small children might want to start sleeping before 8.30pm. 2. Parking is a major problem, with only about 20 car bays, this results in people parking along the West side of Caledonia Ave, this half blocks the road, and is a significant WHS problem for other road users and pedestrians'. 3. The park has been over the years and continues to be the best place in the City to purchase drugs, so a significant security improvement is needed. 4. The park boom gate needs to be locked each night, without fail, this is no longer been done, and increased night activity has occurred. 5. The park needs security cameras, and more ranger patrols, this has dropped off in a big way, following the axing of City Watch. 6. The City should give rate payer the opportunity to employ private security, to ensure safety of residence. 7. The LED light are a problem if they can be activated all night, this will only increase the bad behavior of kids that should be in jail. 8. Gogs must be made to be on lead, as a number of unreported incidence's have happened, and people think the park is a free range dog park. 9. A fine process must be in place for those sporting clubs that leave the park in a mess or don't turn off the light after use.

APPENDIX 12 — Submission from Joondalup City Football Club

From: [REDACTED]
To: [REDACTED]
Subject: Community Consultation: Caledonia Park, Currumbine - Proposed Sports Floodlighting upgrade
Date: Monday, 20 May 2024 11:38:34 AM
Attachments: [image005.png](#)

[REDACTED]

Many thanks for contacting the club

Joondalup City Football Club continues to offer Football for all and in 2024, we have reached 50 teams playing social, Community, Development and competitive football, in all ages and genders, from U5 to over 55's

It is important as a club that we continue to strive for better facilities, one of which is the upgrade to the Floodlights at Caledonia Park Currumbine, so that we can provide adequate training facilities for all our members

Please note I am overseas from 12 June, but would like to arrange a meeting on my return, so that we could discuss further our ambitions and aims, which does include the Bowls and cricket sections

Regards

[REDACTED]
President

MOB: [REDACTED]
EMAIL: [REDACTED]
Postal: [REDACTED]

Please support our sponsors

SMARTFIX
⚡ ELECTRICAL ⚙️ AIR CON 🔧 PLUMBING
EC12968 AU56316 PLB405

 **SIGNATURE
PAINTING** | PERTH
Reg No. PP101324 / PC 101579 ABN 83 644 290 538

TENDER 002/24 CONSTRUCTION OF THE PERCY DOYLE OUTDOOR YOUTH FACILITIES

SUMMARY OF SUBMISSIONS

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Lump Sum Price	Rank
		Demonstrated Experience Completing Similar Major Landscape Construction Projects to a High Standard	Demonstrated Understanding of the Required Tasks	Capacity	Social and economic effects on the local community			
Phase 3 Landscape Construction Pty Ltd All requirements have been met.	Yes	It has extensive experience completing similar major landscape construction projects for various organisations including local governments in WA. Numerous examples of works were provided and these included the construction of the new play-space at Bob Gordon Reserve for the City of Melville (duration February to September 2022), construction of the community precinct 'Railside Park' for the Shire of Waroona (April to December 2023) and construction of a concrete skate park and asphalt BMX track for the Shire of Boddington (February to September 2020). These projects involved works similar to the City's requirements, with large concrete pavement scope, a variety of mixes and finishes, surrounding landscape works such as concrete picnic areas with shade structures, BBQ's and drinking fountain, propriety play equipment, rubber soft fall installation, turf installation, planting and mulching, irrigation, boulder works and rock pitching.	It demonstrated a sound understanding of the City's requirements. Its Submission included the proposed methodology and approach with an outline of the various tasks required to be carried out to complete the works, from preliminary and general works, earthworks, walls and rockwork to park furniture, playground, softworks and completion. It listed a total of 11 sub-contractors proposed to be used in executing the scope of works with statements of previous experience and personnel commitments. A provisional construction program in the form of a Gantt chart was supplied with practical completion scheduled for early April 2025, which is within the City's required timeframes.	It has been operating since 2007. It currently has over 40 employees. An organisational structure and details of key personnel including their qualifications, role, industry experience and length of service were provided. It indicated the company offers 24 hours support to all its projects. Also, it has contingency measures in place and the ability to hire additional labour, plant and associated operators that it has past experience with to undertake relevant works.	The company is located in Bibra Lake. It stated the company has a commitment from its local labour hire provider that it will only source local staff residing within the City of Joondalup. Approximately 7% of its employees reside within the City. Through its sister company Art+Play, it is a keen supporter of the Warwick Senators basketball club and Armstrong Basketball High Performance Centre located in Percy Doyle Reserve.	77.3%	\$5,508,560	1

TENDER 002/24 CONSTRUCTION OF THE PERCY DOYLE OUTDOOR YOUTH FACILITIES

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Lump Sum Price	Rank
		Demonstrated Experience Completing Similar Major Landscape Construction Projects to a High Standard	Demonstrated Understanding of the Required Tasks	Capacity	Social and economic effects on the local community			
<p>Menchetti Consolidated Pty Ltd (MG Group WA)</p> <p>All requirements have been met.</p>	Yes	<p>It demonstrated experience completing major public open space projects for local governments in WA including the Cities of Swan (Dayton Neighbourhood Park, completion 2022), Stirling (Princess Wallington parklands, sports courts, skate park and pump track - completed 2020) and Cockburn (Bibra Lake adventure playground and youth precinct - completed 2018). It noted similarities of these projects with the City's requirements with works involving excavation, hydraulics, drainage, steel shelters, soft landscaping, installation of irrigation, street furniture and electrical.</p>	<p>It demonstrated a sound understanding of the required tasks. The company submitted a comprehensive response and proposed construction methodology to undertake the various tasks to complete the work. It noted the company identified several constraints the site poses and has considered and addressed the critical aspects (issues and mitigation strategies) for project delivery. A list of sub-contractors (a total of five) proposed to provide a range of services was supplied. Its Submission included a Gantt chart with duration of works and practical completion by late April 2025. However, the panel noted the company stated that the construction program has no allowance for wet or hot weather delays.</p>	<p>It was formed in 2007. The company currently employs 35 staff. An organisational chart and details of key personnel including their role, qualifications, skills and years of industry experience were provided. Its Submission included contact details of management personnel (nine in total) and stated the company has contingency personnel available in case of resources becoming unavailable.</p>	<p>It is located in Osborne Park.</p> <p>It intends to utilise as many local contractors as possible, sub-contractors and material suppliers and labour from the City and surrounding areas. Currently, three of its employees reside within the City.</p>	75%	\$7,368,994	2


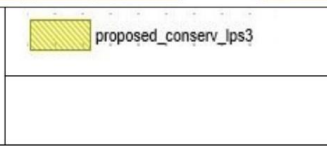

TENDER 012/24 PROCESSING OF COMMINGLED RECYCLABLES

SUMMARY OF TENDER SUBMISSIONS

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Providing Similar Services	Social and economic effects on the local community			
<p>Veolia Recycling & Recovery (Perth) Pty Ltd</p> <p>Not all requirements have been met – Departures from Contract Terms requested.</p>	Partial	<p>Veolia demonstrated substantial capability in terms of capacity. It has a workforce of over 5,500 employees in Australia and 220,000 worldwide, their principal location is in Perth and 53 years of business history underscore their stability and experience.</p> <p>Veolia provided a detailed list of specialized plant and equipment, including nine optical sorters and a twin-line processing capacity of 30 tonnes per hour, capable of processing 500kTpa. No equipment is older than eight years, indicating strong capability.</p> <p>For local infrastructure and emergency requirements, Veolia offered two account management contacts and clear communication protocols, including dispute and escalation pathways. With over 300 staff across the Malaga and South Guildford sites, it ensures comprehensive coverage for customer service.</p>	<p>Veolia demonstrated a strong understanding of the required tasks across multiple areas. It provided an ISO 14001:2015 certificate and a comprehensive Environmental Management Plan, covering spill management, environmental awareness, and incident reporting via the RIVO system. For the proposed landfill site, Veolia detailed a large-capacity site in North Banister with a DWER licence and equipment specifics. Veolia has established working relationships with other MRF providers in Perth for backup facilities and demonstrated good processes for invoicing, reporting, and container deposit schemes. The audit processes for facility recovery rates and current recycling markets, using internal and external providers, further highlight Veolia's capability. Additionally, an existing comprehensive process for implementing and operating the container deposit scheme reflects their strong capability.</p>	<p>Veolia demonstrated extensive experience in providing similar services, with a comprehensive response and demonstration. It has achieved over 80% recovery rate since 2014 and currently manage 77 local government contracts across Australia, including 13 in Western Australia, among City of Stirling, City of Cockburn and City of Rockingham. This strong track record indicates a high level of capability and relevance to the requirements.</p>	<p>Veolia is located in Bibra Lake.</p> <p>Veolia is not located within the City of Joondalup boundaries. However, it currently uses local City of Joondalup material and service suppliers. It also employs residents from the City of Joondalup and actively promote local community activities.</p>	77.4%	\$6,420,428	1
<p>Cleanaway Pty Ltd – Alternative Offer</p> <p>Not all requirements have been met – Alternative Offer with qualifications and departures to conditions of contract.</p>	Partial	<p>Cleanaway demonstrated strong capacity. The company services 41 local government areas (LGAs) in WA, operates four depots/sites, and is a multinational ASX-listed company valued at \$6 billion. Their nearest service/admin centre is in Malaga. The staff experience and organizational structure were well-demonstrated, indicating suitably qualified staff throughout the business. Cleanaway's \$26 million facility, built in 2020, includes improved fire safety features and is powered by a 680kW solar system. It features nine optical sorters with a twin-line processing capacity of 30 tonnes per hour, capable of processing 500kTpa. With over 300 staff and the closest Material Recovery Facility (MRF) to the City at 34.9 kms.</p>	<p>Cleanaway demonstrated a strong understanding of the required tasks. The proposed landfill site in Dardanup, 194 km from the Material Recovery Facility (MRF), is a large capacity, DWER licensed facility owned and operated by Cleanaway. It offers a Waste-to-Energy (WtE) option with pricing for residual tonnes. Backup facilities are supported by working relationships with two other MRF providers in Perth. Cleanaway's invoicing and reporting methodology is well-established and proven as the incumbent service provider to the City. It has a suitable audit process through internal and external providers. Cleanaway's comprehensive container deposit scheme process further highlights their capability.</p>	<p>Cleanaway demonstrated extensive experience in providing similar services. It includes current contracts servicing 14 local government areas such as City of Swan, City of Mandurah and City of Joondalup, across eight different services. Of the current contracts for various services, 11 are specifically for recycling processing services. The response was comprehensive and included current contract dates, values, and service types, showcasing extensive experience and capability in delivering similar contracts.</p>	<p>Cleanaway is located in Malaga.</p> <p>Cleanaway has limited impact on the local community. The company is located outside the City of Joondalup boundaries and does not procure local services. However, it employs 36 residents from the City of Joondalup and actively contribute to local communities.</p>	77%	\$6,757,749	2

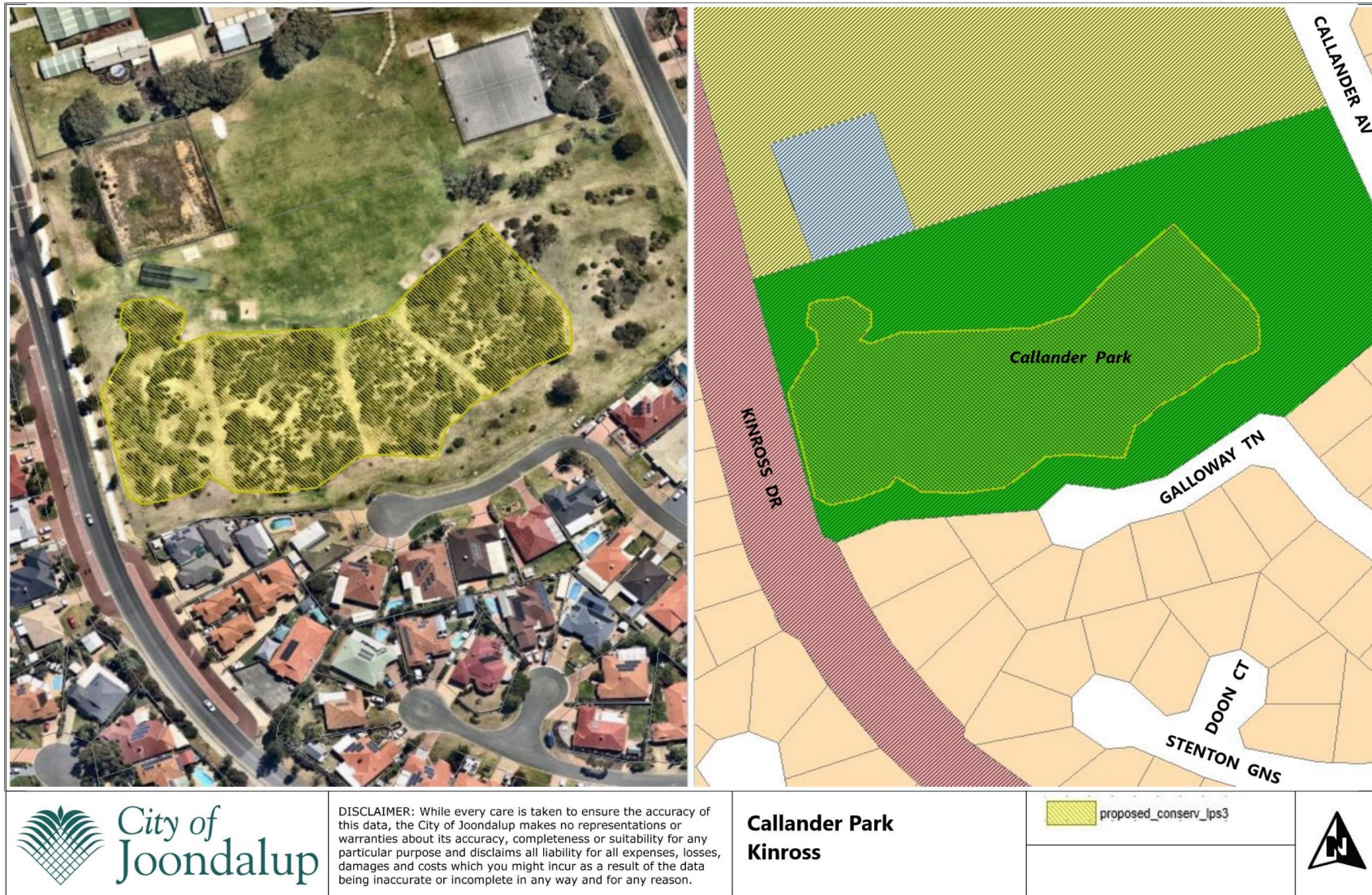
Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Providing Similar Services	Social and economic effects on the local community			
Cleanaway Pty Ltd – Conforming Offer All requirements have been met.	Yes	Cleanaway demonstrated very good capacity. With 50 years of municipal service experience, Cleanaway’s Malaga office supports 41 local government contracts in WA. The \$26 million facility, built in 2020, features advanced technology, including nine optical sorters and a twin-line processing capacity of 30 tonnes per hour. Over 300 staff across Malaga and South Guildford ensure comprehensive service. The nearest MRF, 34.9 km from the City, is the newest and most advanced in the state, underscoring their credible capability.	Cleanaway demonstrated very good understanding of the required tasks. It provided a comprehensive Environmental Management Plan and detailed the large capacity, DWER licensed landfill site in Dardanup, 194 km from the MRF. It has backup facilities with relationships with two other MRF providers in Perth. Invoicing and reporting processes are well-established, with a suitable audit process via internal and external providers. The container deposit scheme is existing and comprehensive.	Cleanaway demonstrated extensive experience and excellent capability in providing similar services. It provided a comprehensive response detailing the scope of work, outcomes, and similarities to this requirement. Cleanaway also listed the periods and dates of its contracts, showcasing experience in servicing 14 local government areas across eight services.	Cleanaway is located in Malaga. Cleanaway has limited impact on the local community. The company is located outside the City of Joondalup boundaries and does not procure local services. However, it employs 36 residents from the City of Joondalup and actively contribute to local communities.	76.4%	\$9,803,494	3
Resource Recovery Group All requirements have been met.	Yes	Resource Recovery Group (RRG) was established in 2001 as the Southern Metropolitan Regional Council, demonstrated adequate capacity. It provides local government services for Food Organics and Garden Organics (FOGO), MRF, auditing, and greens recycling from their Canning Vale location. RRG is currently transitioning to Member Council ownership and operation. The organization has a lean structure but is staffed with suitably qualified and experienced personnel. It operates a modern facility built in 2012, with the necessary sorting components to maximize recovery of the local government recycling stream. The facility has a large capacity that is currently utilized at one-third. The nominated facility in Canning Vale offers good access, high standards of safety and quality.	RRG’s response indicated an adequate understanding of the required tasks with some gaps. It has provided a comprehensive Environmental Management Plan and have nominated Veolia North Bannister landfill for waste, transitioning to the Kwinana Waste to Energy Facility upon contract start. The response indicated backup processing arrangements with Cleanaway and Veolia for plant shutdowns. RRG operates an on-site audit facility for internal and external users, though no external auditor is stated. Their container deposit scheme operation is comprehensively demonstrated.	Resource Recovery Group demonstrated very good experience in providing similar services. The offer listed various local government contracts for similar services, indicating their credibility. With a long history of operating its facility and contracts with the three member councils of the RRG regional group (Fremantle, East Fremantle, and Melville) RRG demonstrates its capability. Dates of recycling processing contracts with City of Kalamunda, City of Wanneroo, City of Canning and Town of Cottesloe were provided, reflecting its solid track record.	RRG is located in Booragoon. RRG demonstrated minimal impact on the local community. It is not located within the City of Joondalup boundaries and does not procure local services. Only one staff member resides in the City of Joondalup. RRG does not actively promote local community activities.	65.9%	\$8,509,812	4



 City of Joondalup	<p>DISCLAIMER: While every care is taken to ensure the accuracy of this data, the City of Joondalup makes no representations or warranties about its accuracy, completeness or suitability for any particular purpose and disclaims all liability for all expenses, losses, damages and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.</p>	<p>Adelaide Park Craigie</p>		
---	---	----------------------------------	---	---



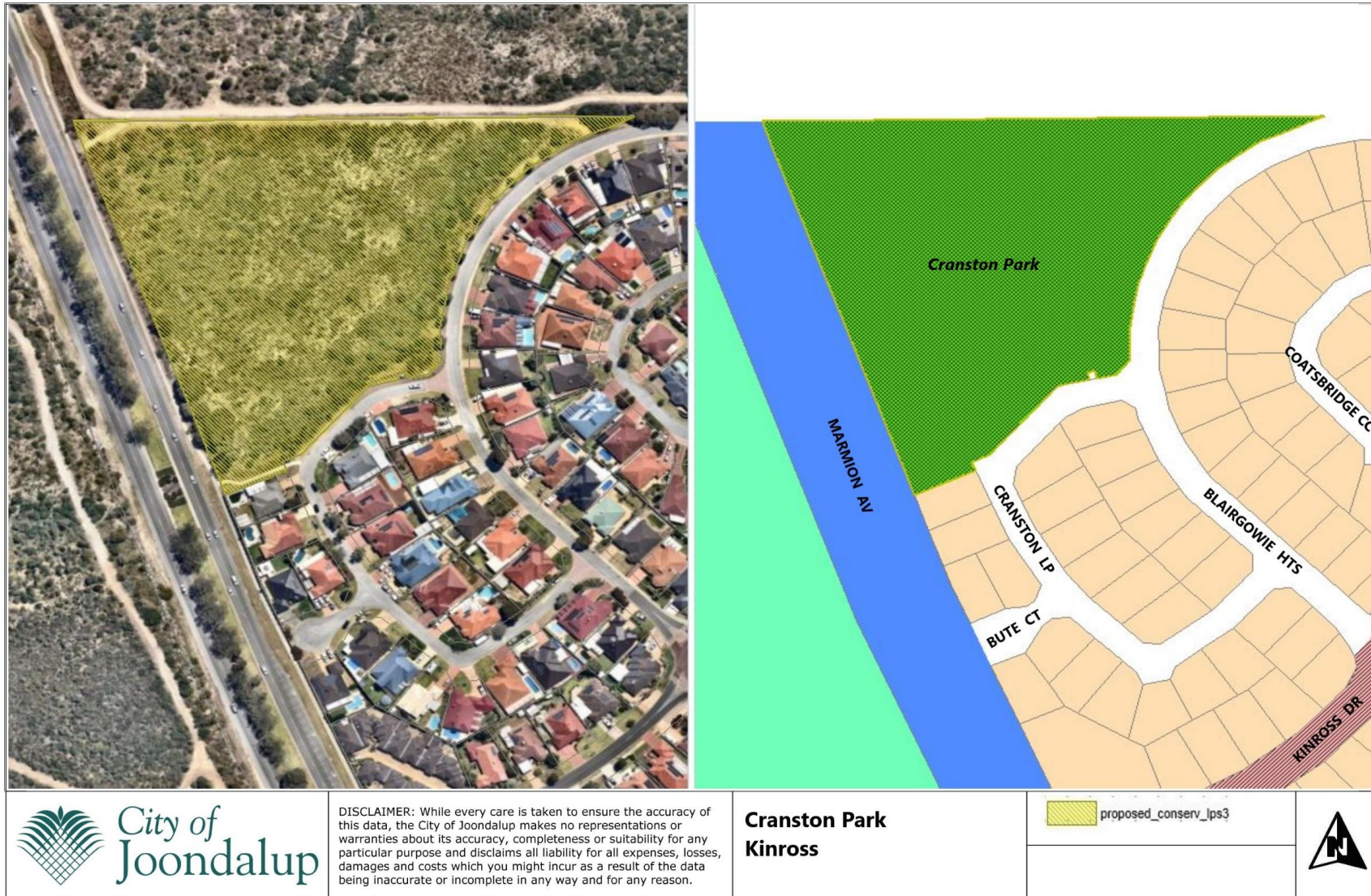










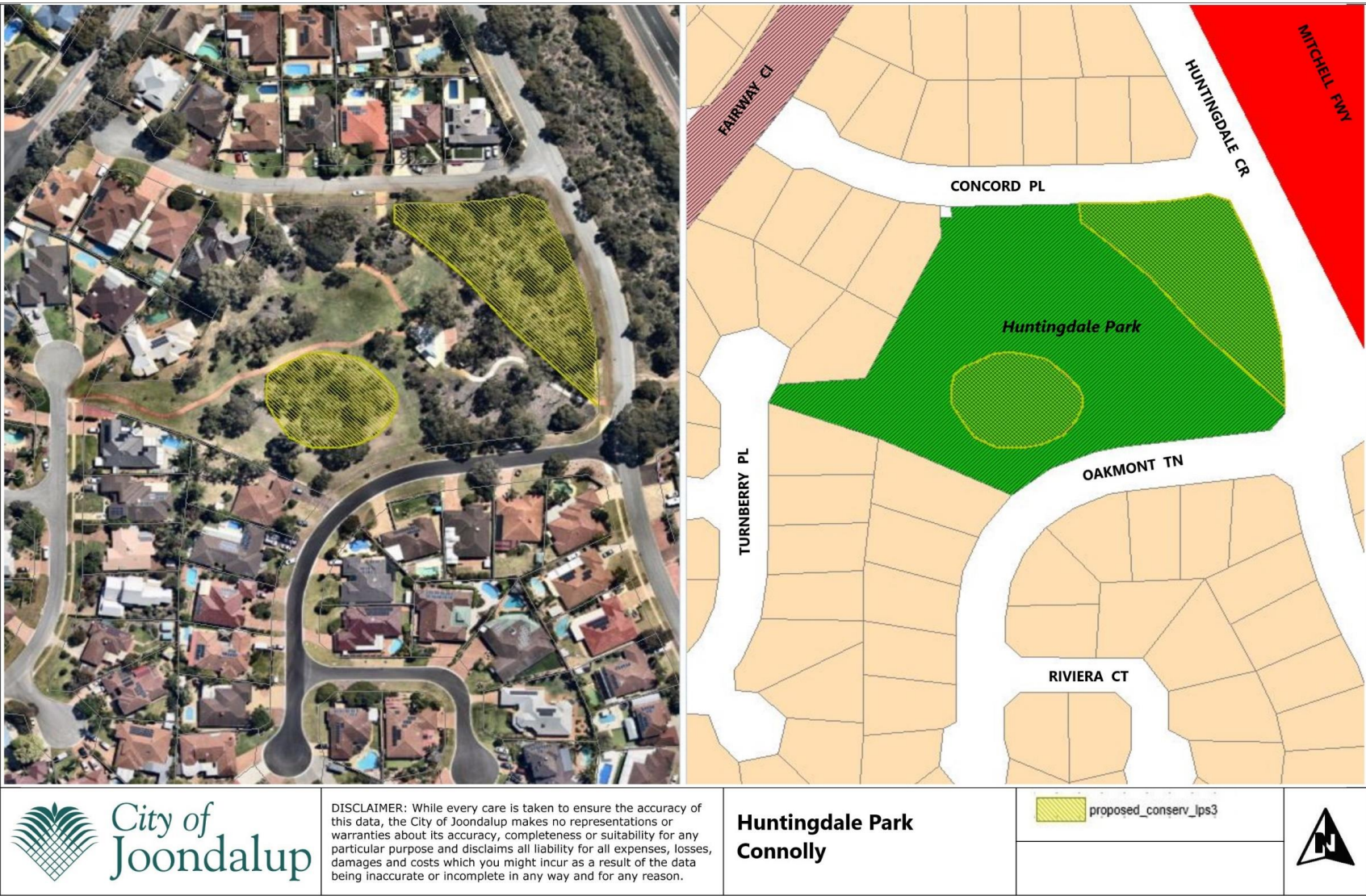


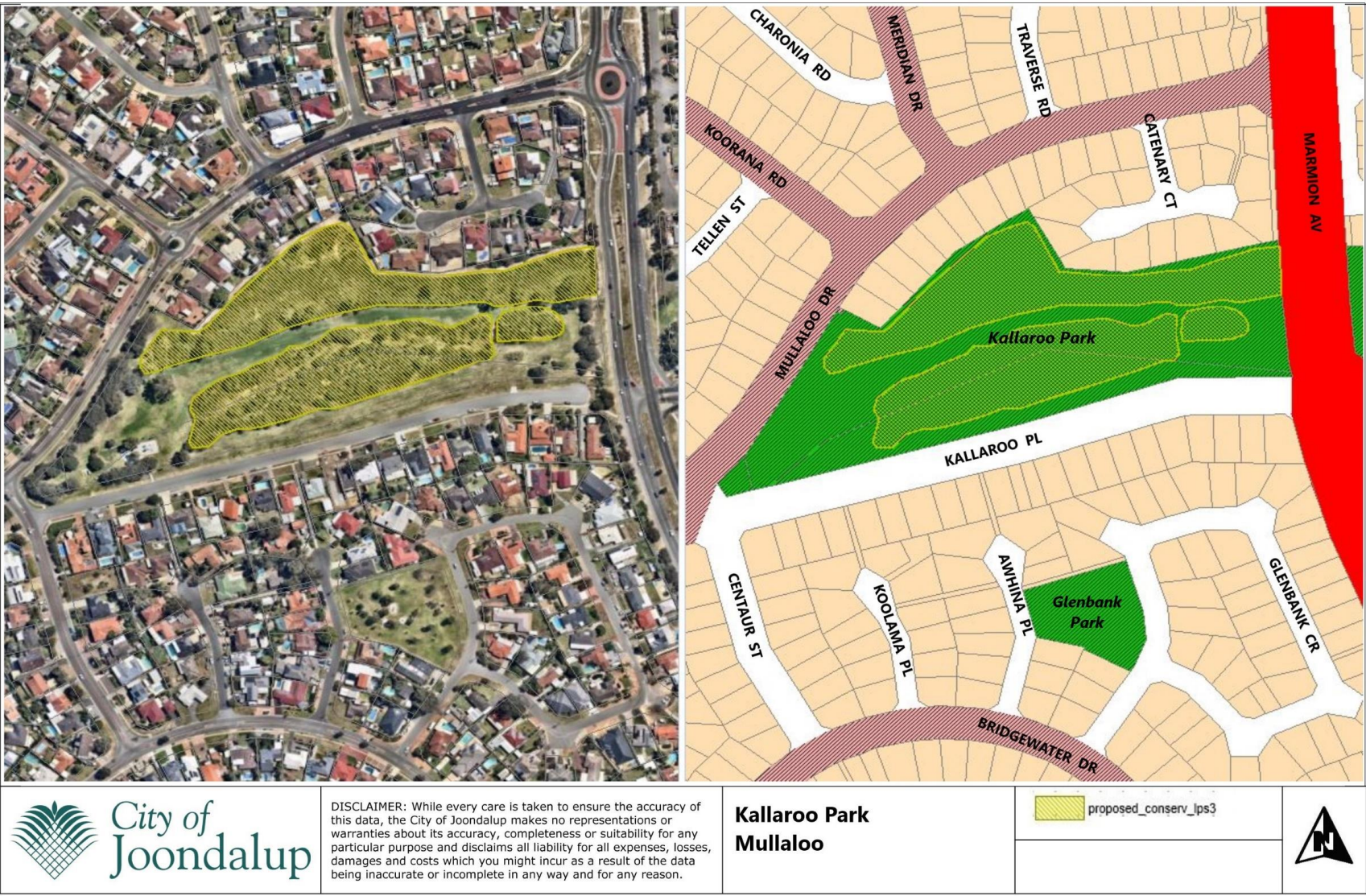






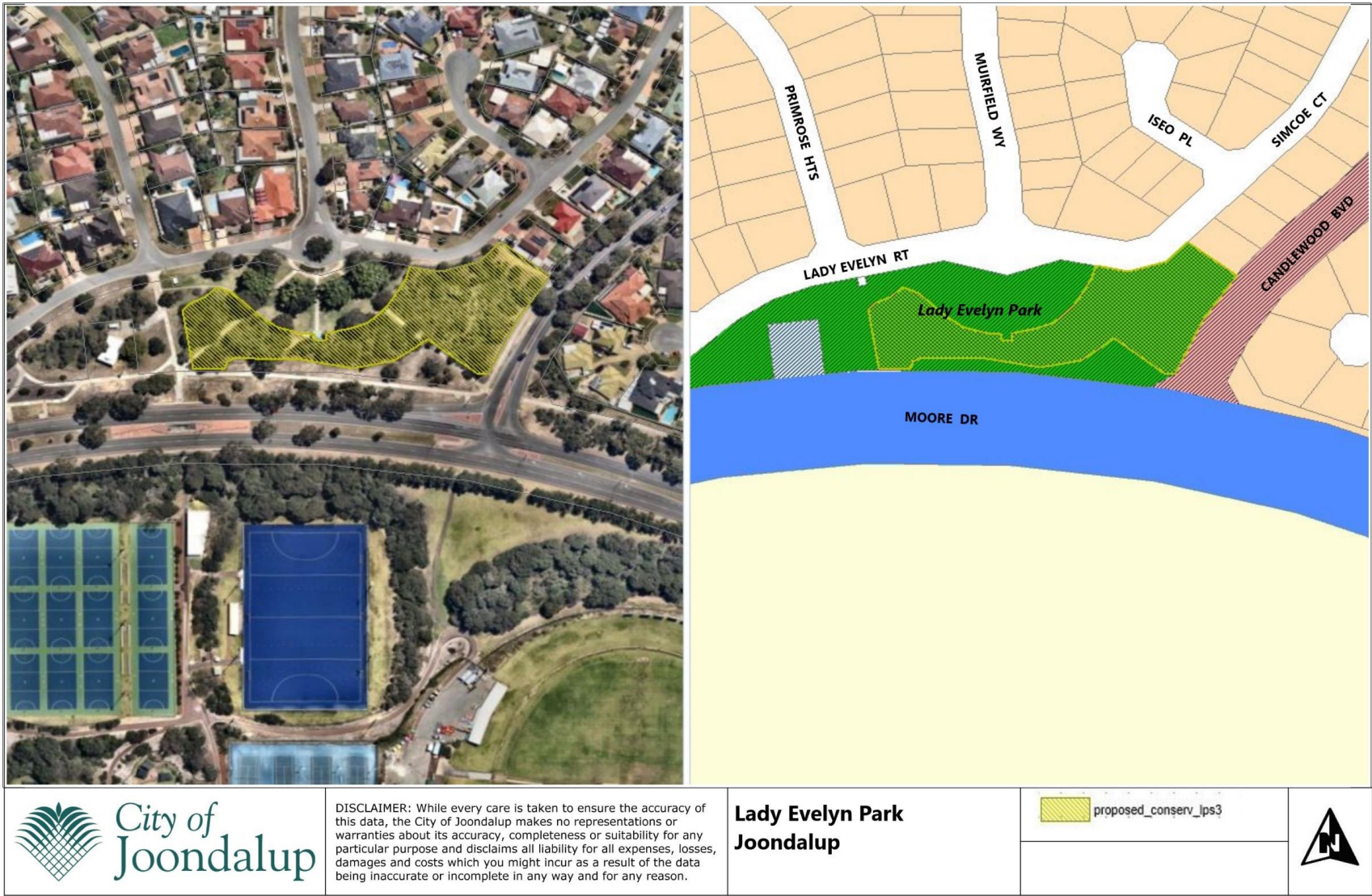




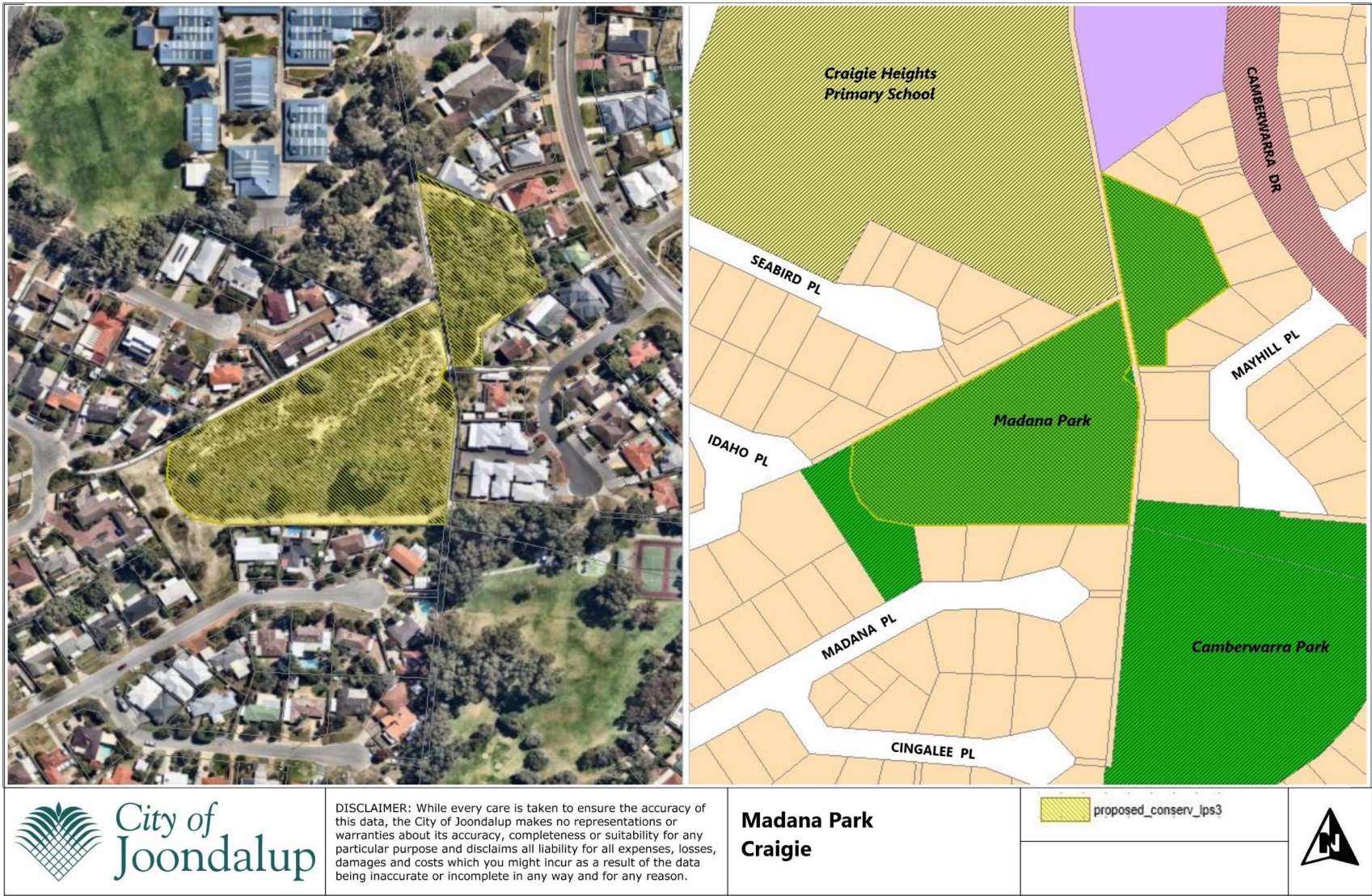




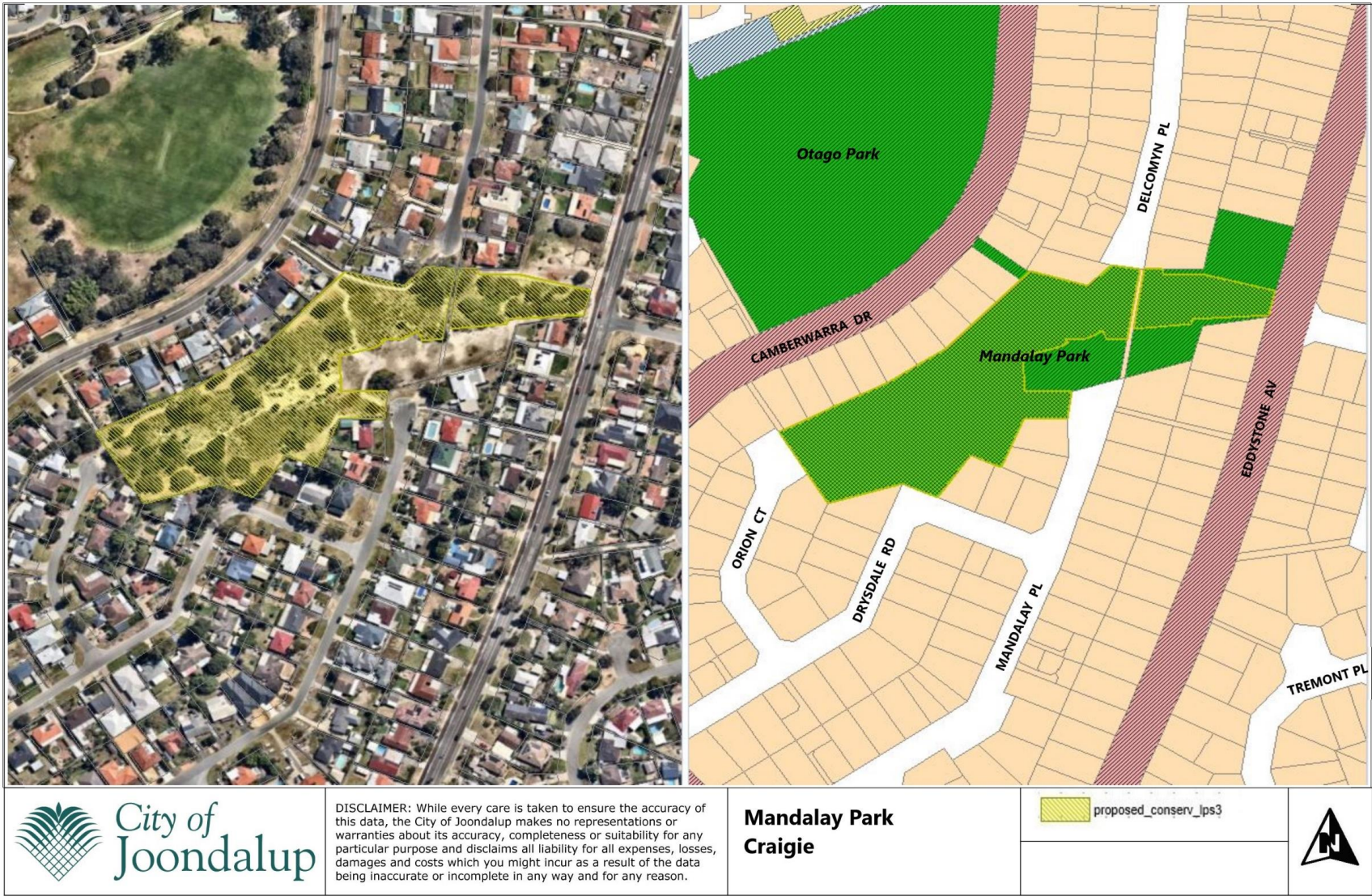


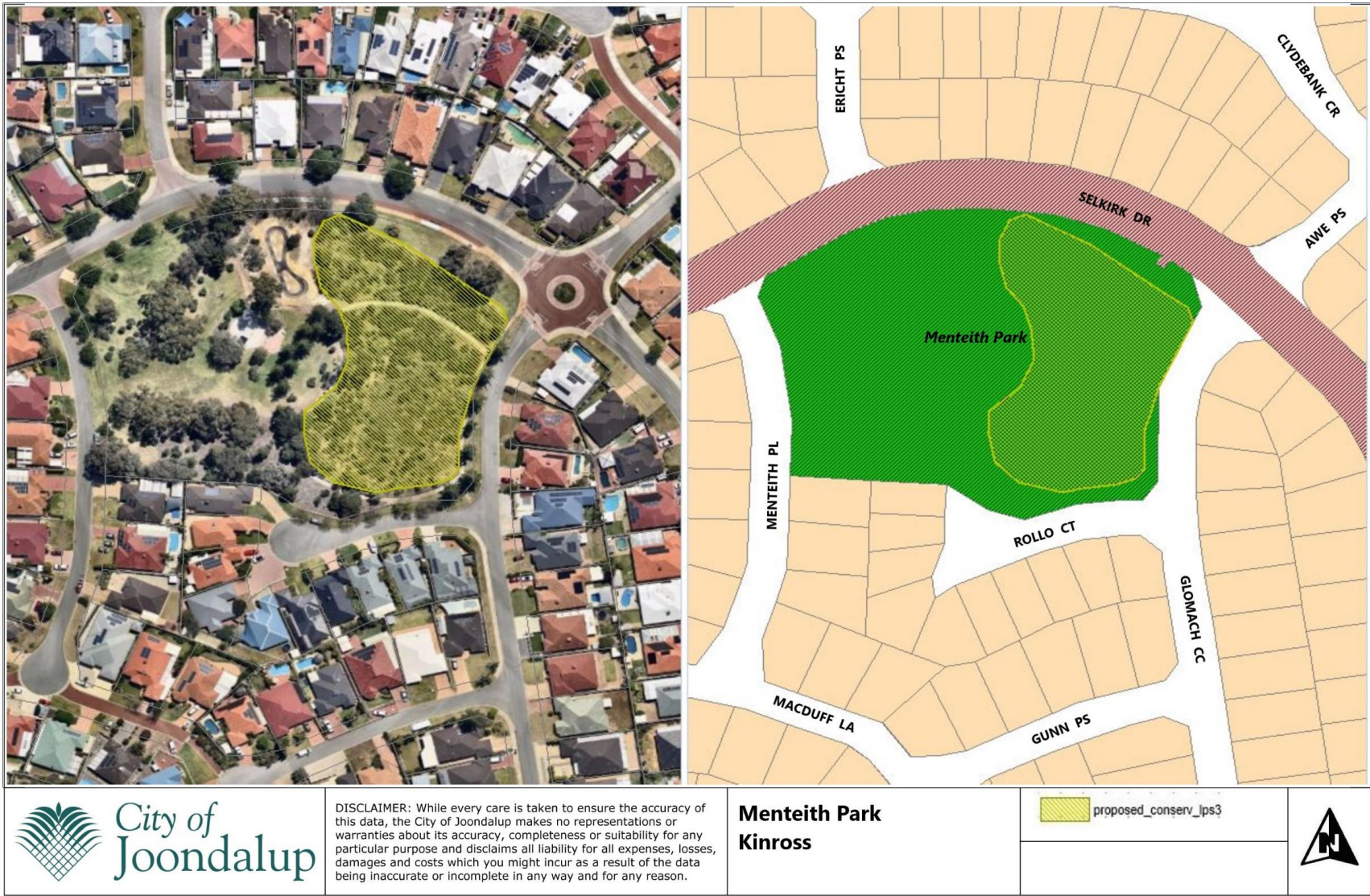


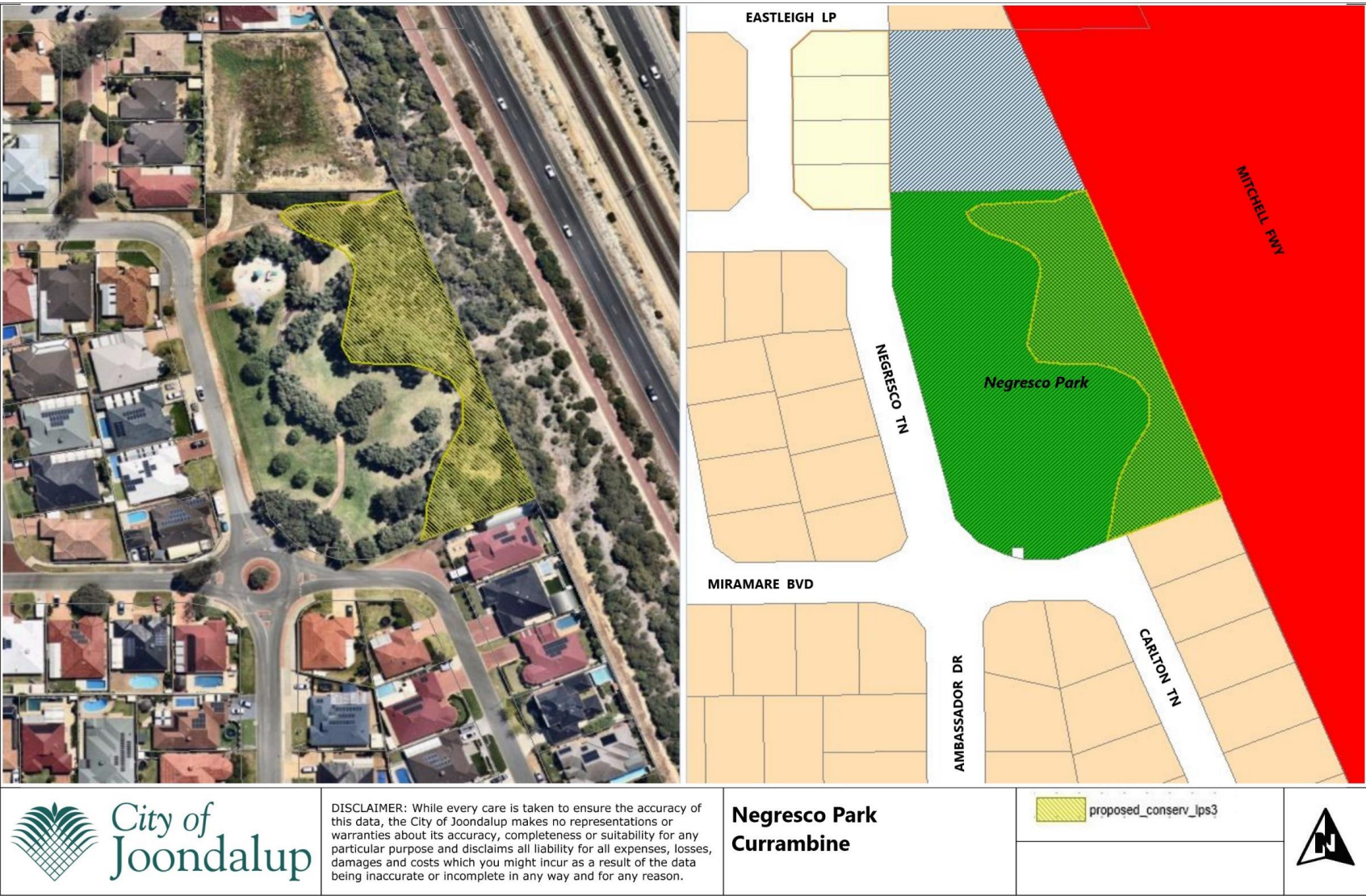


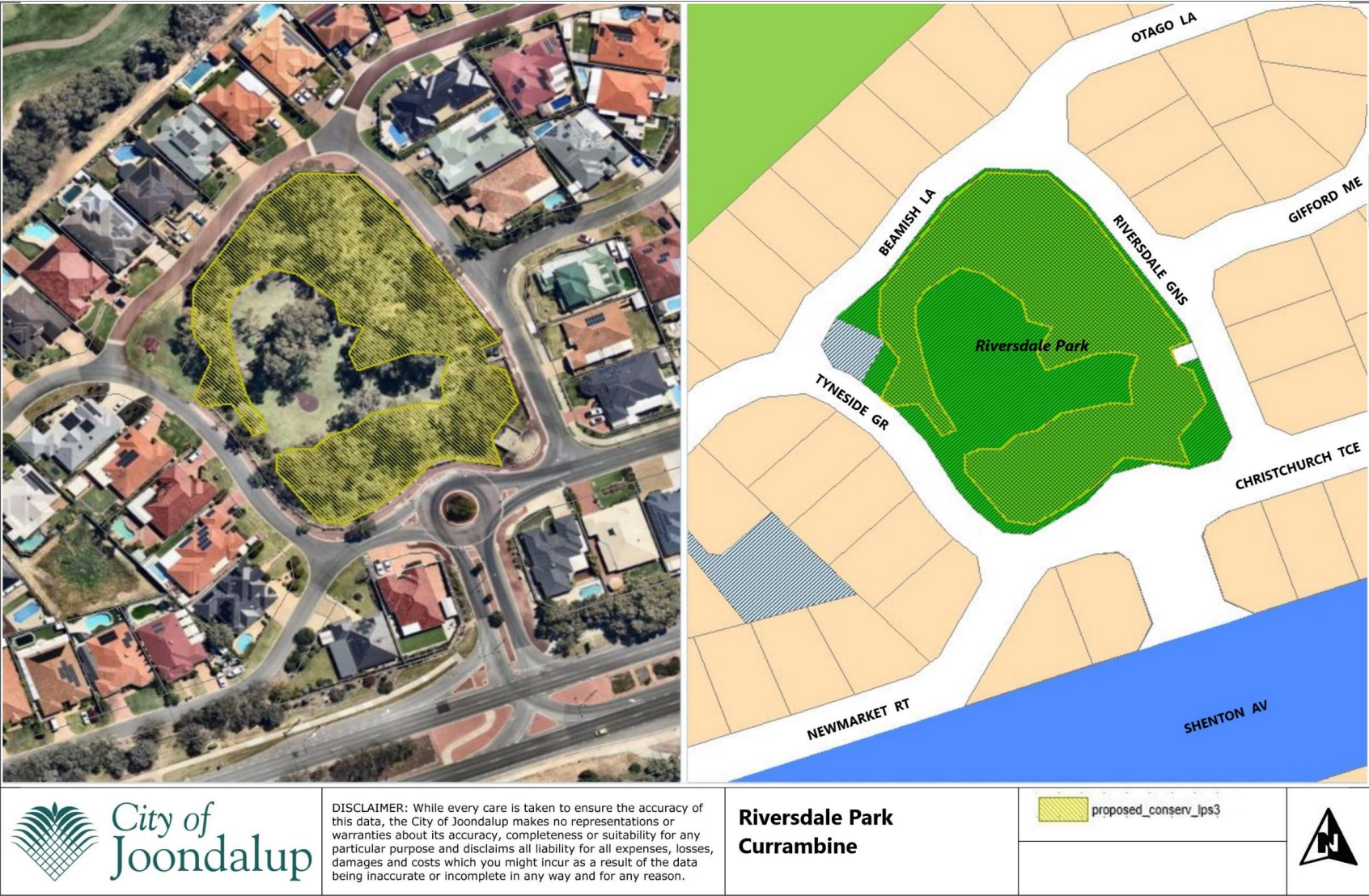


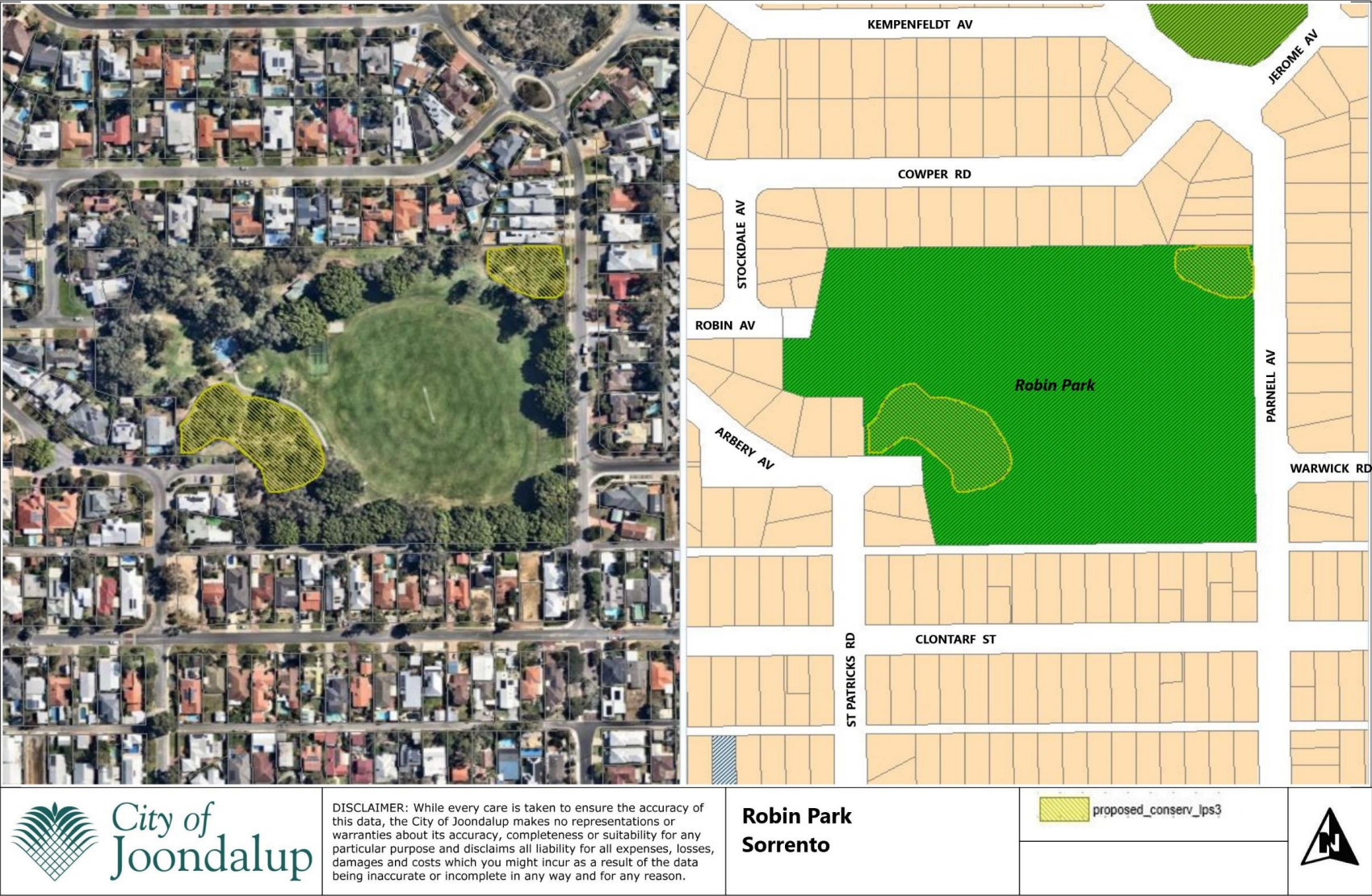




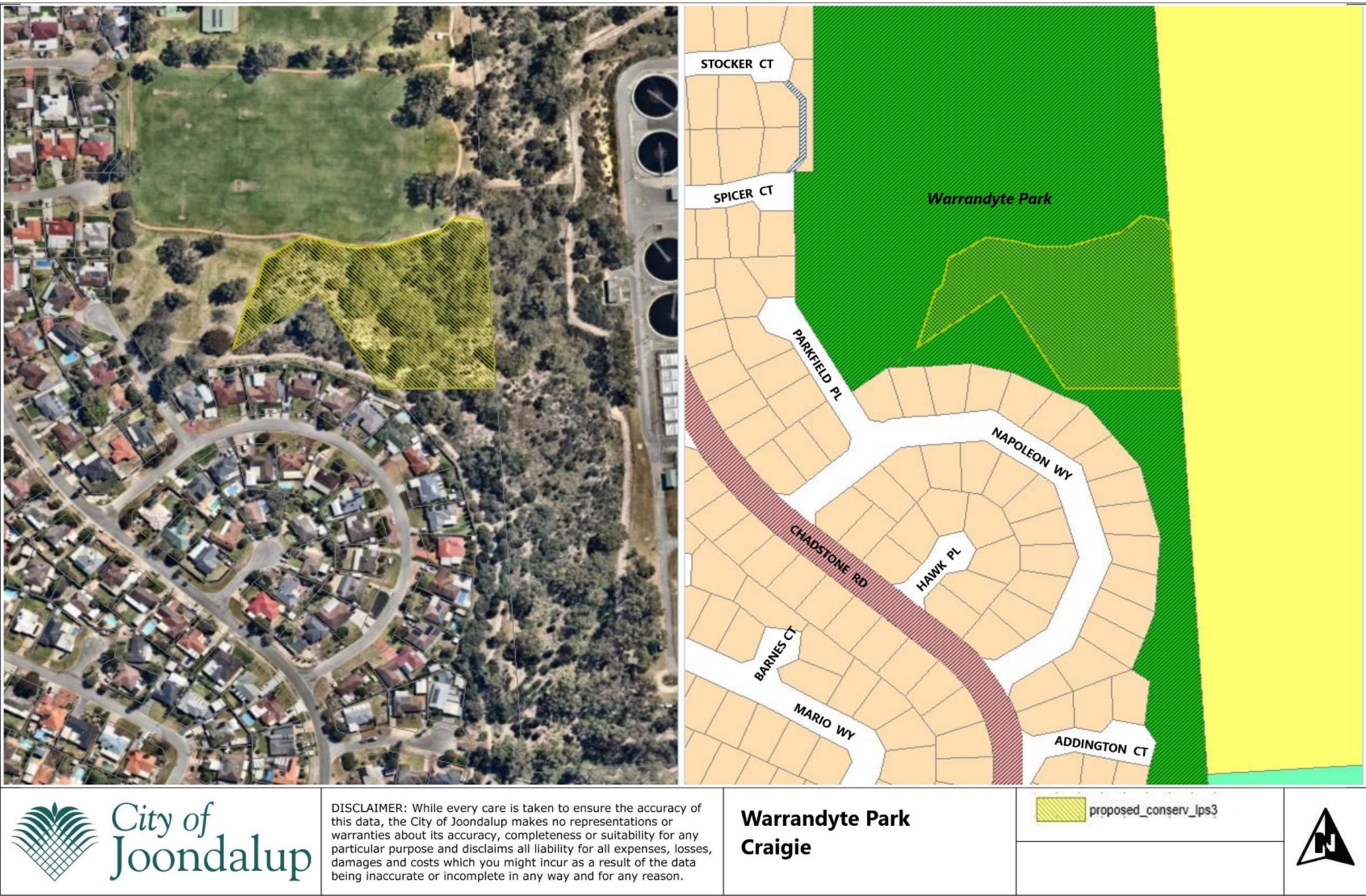


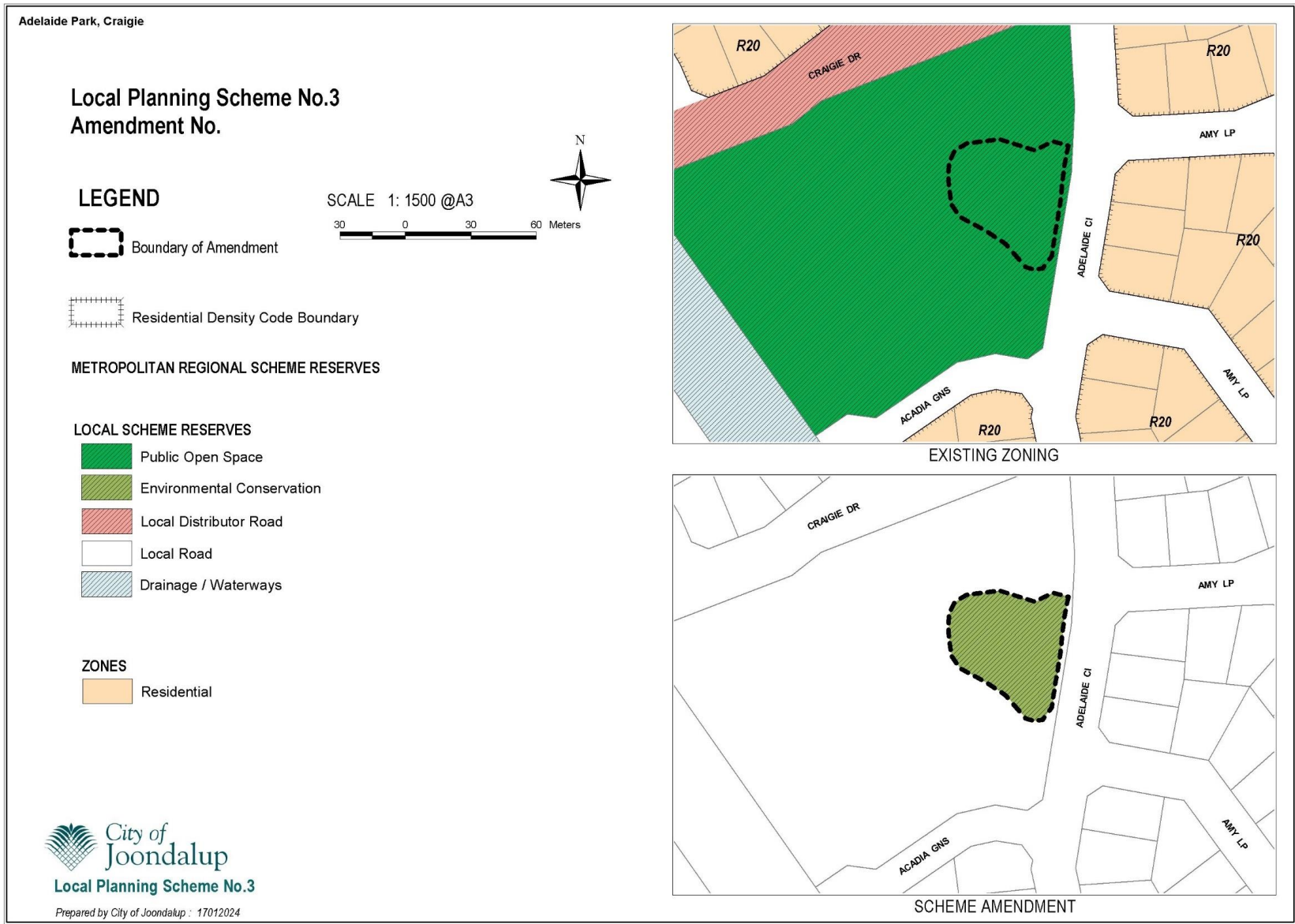


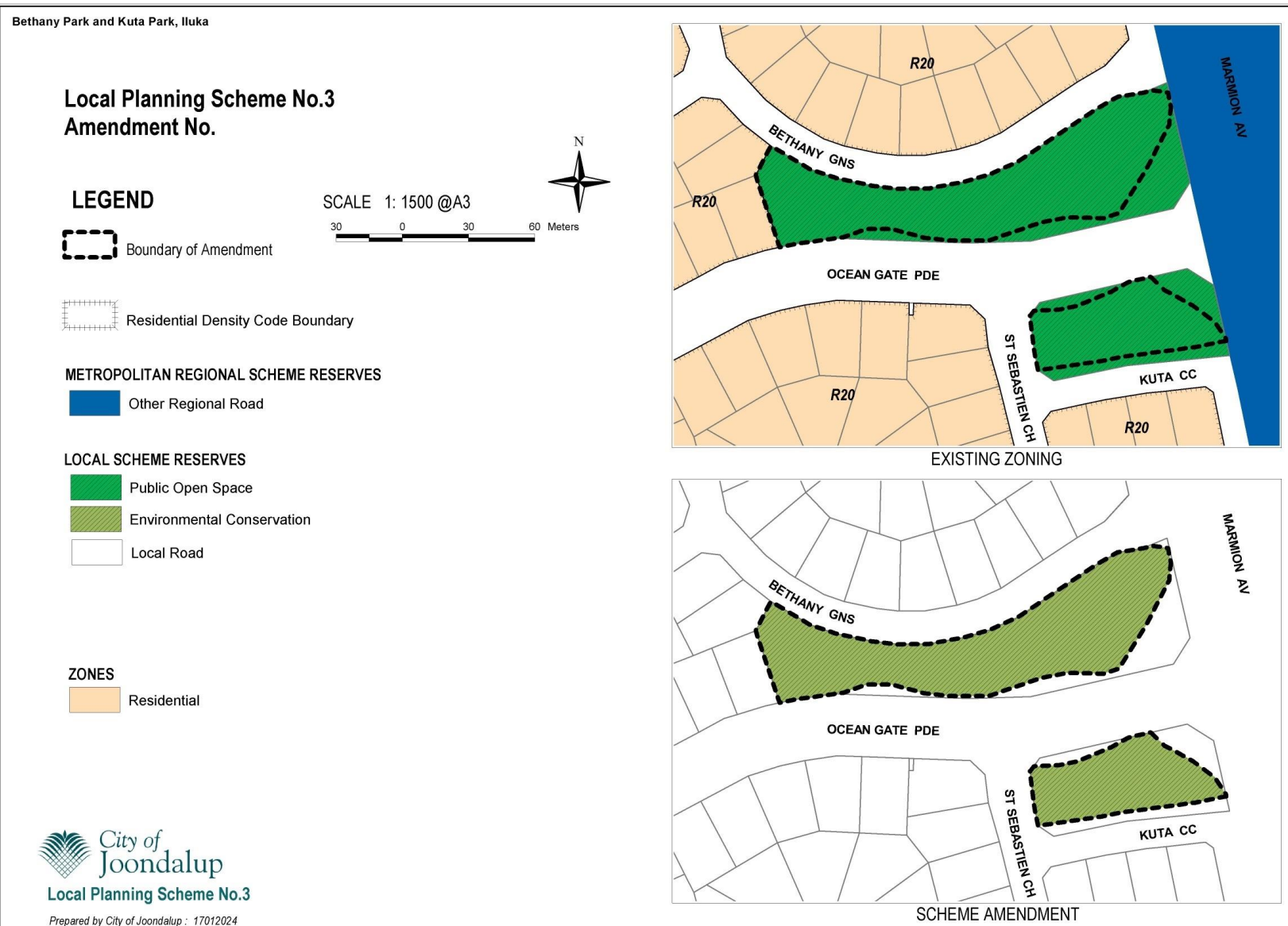


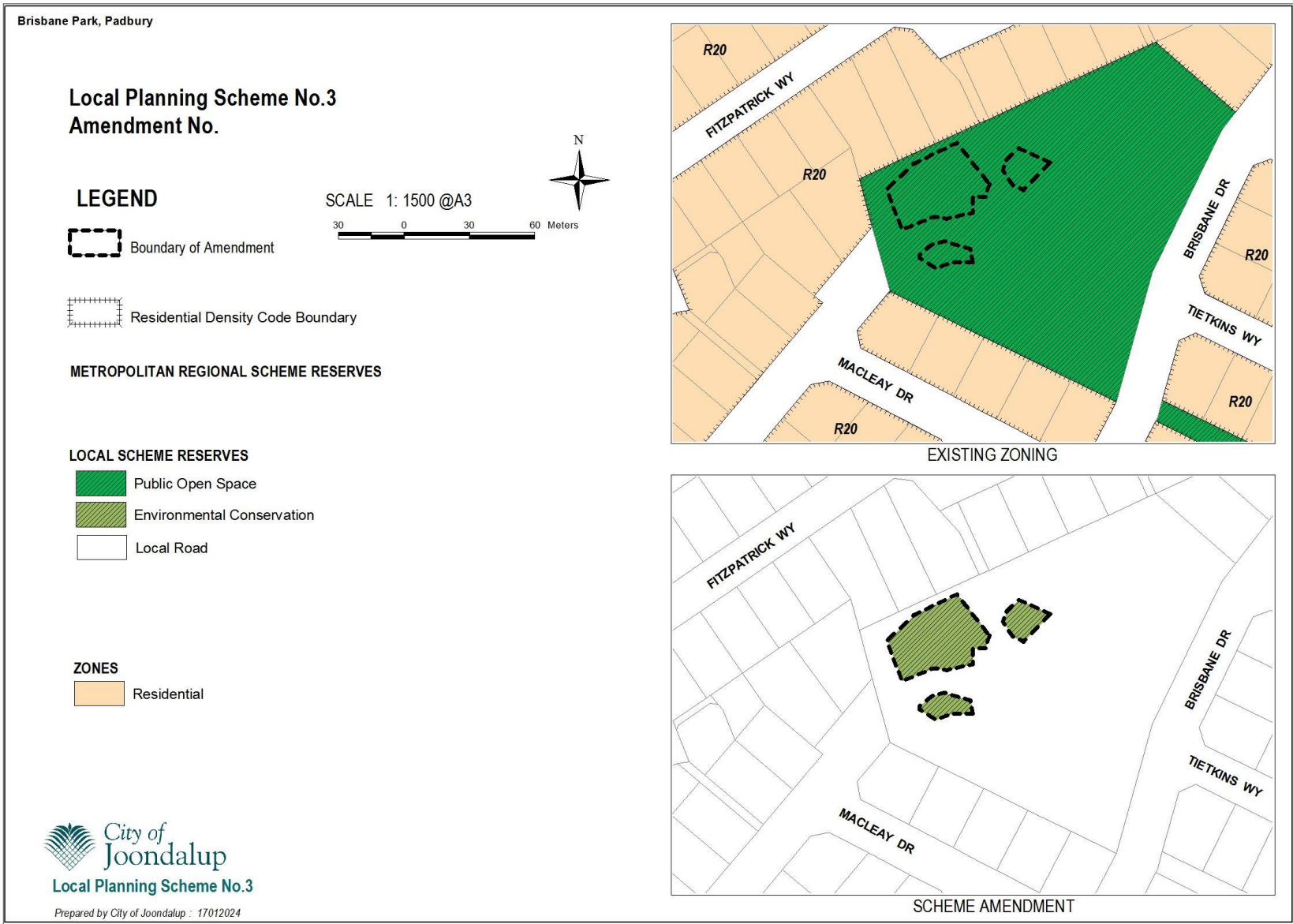


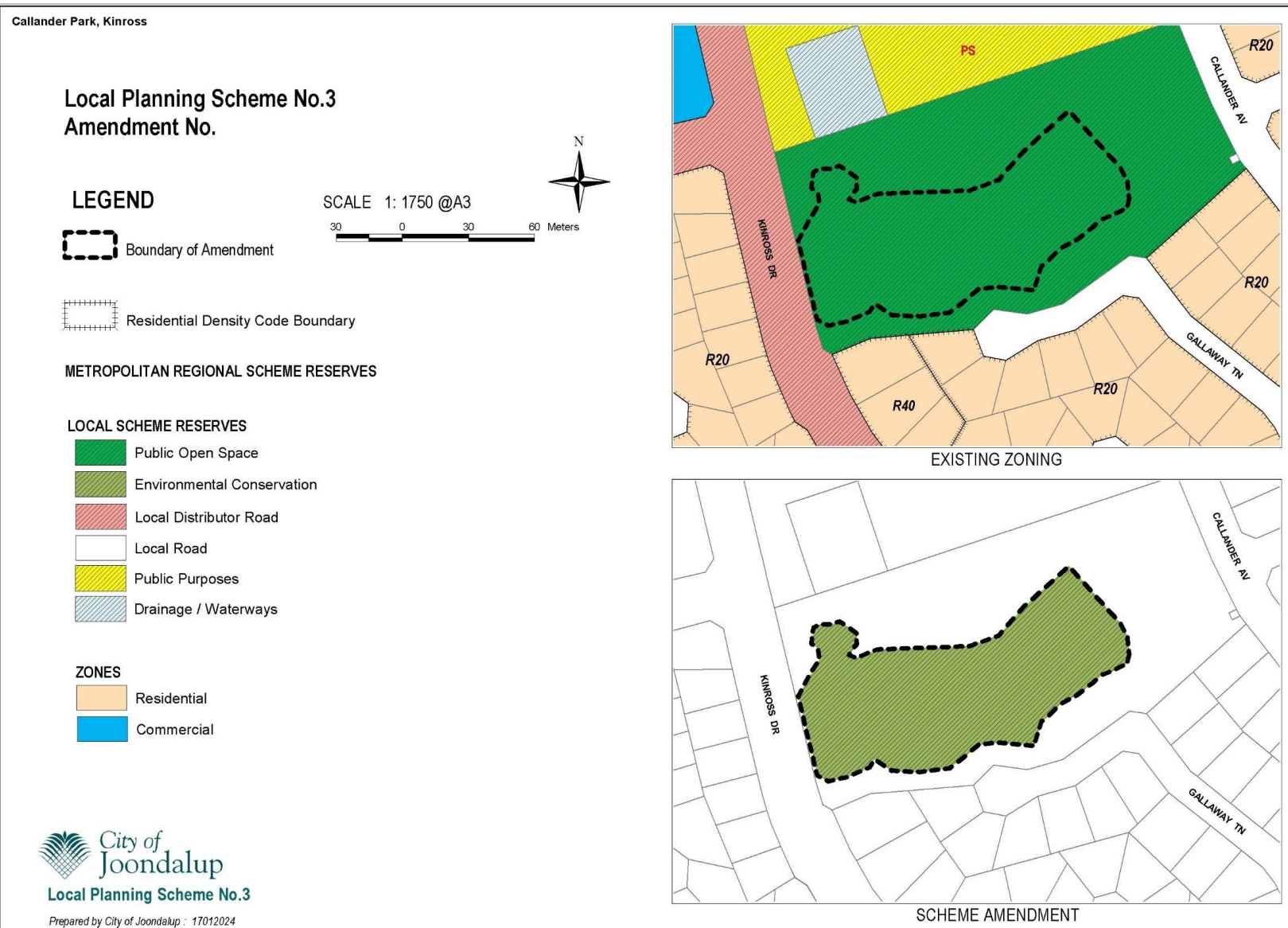


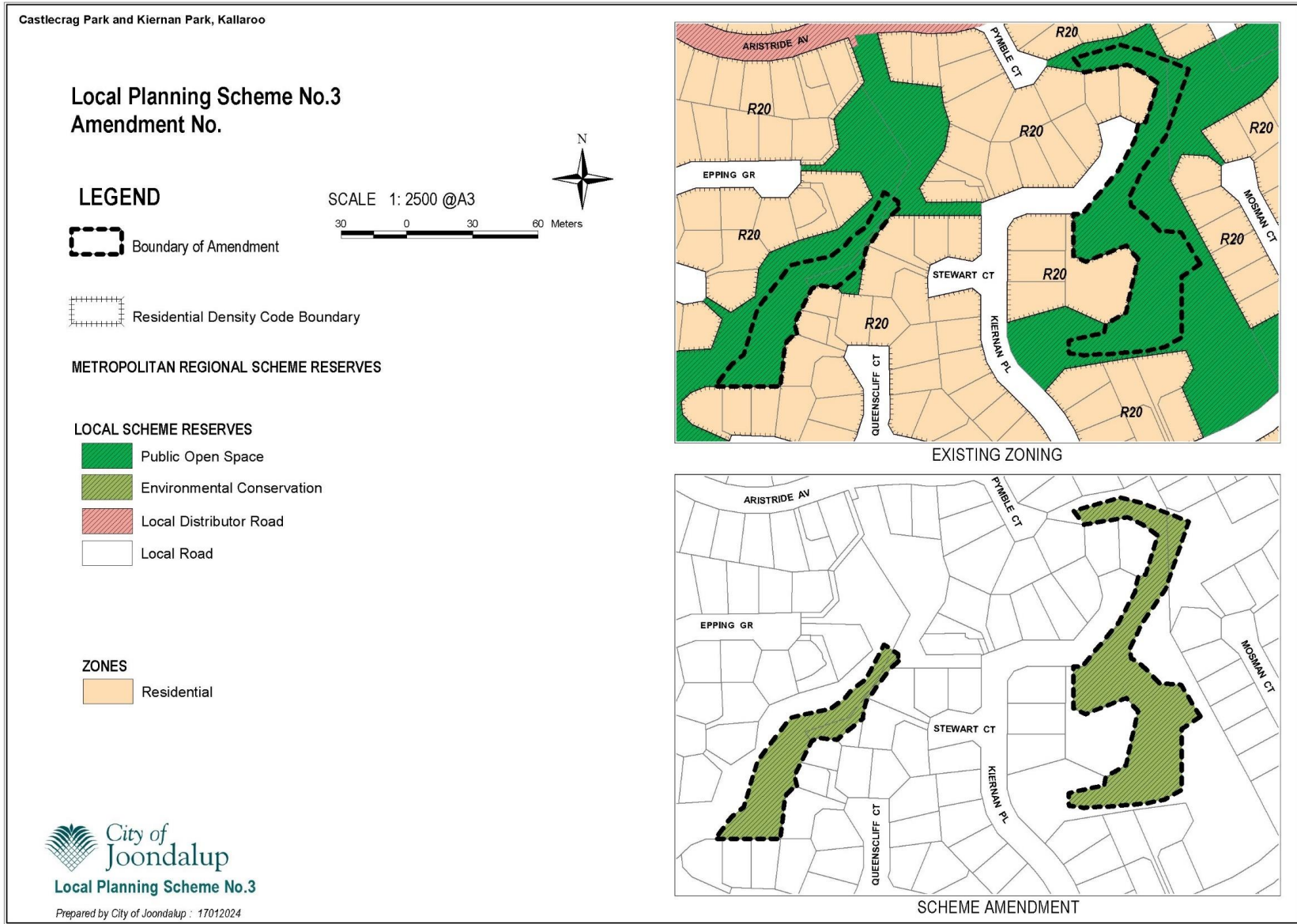


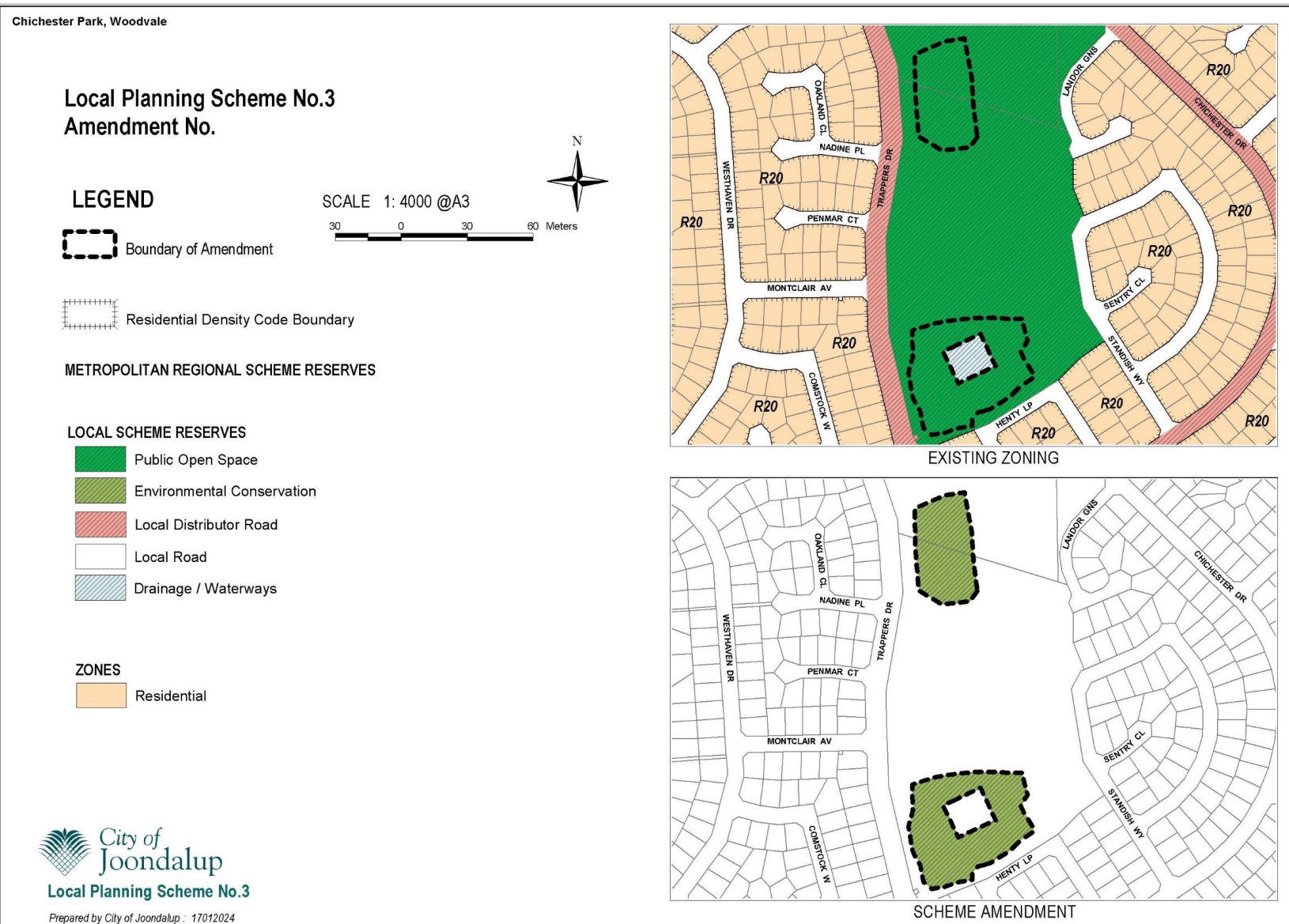


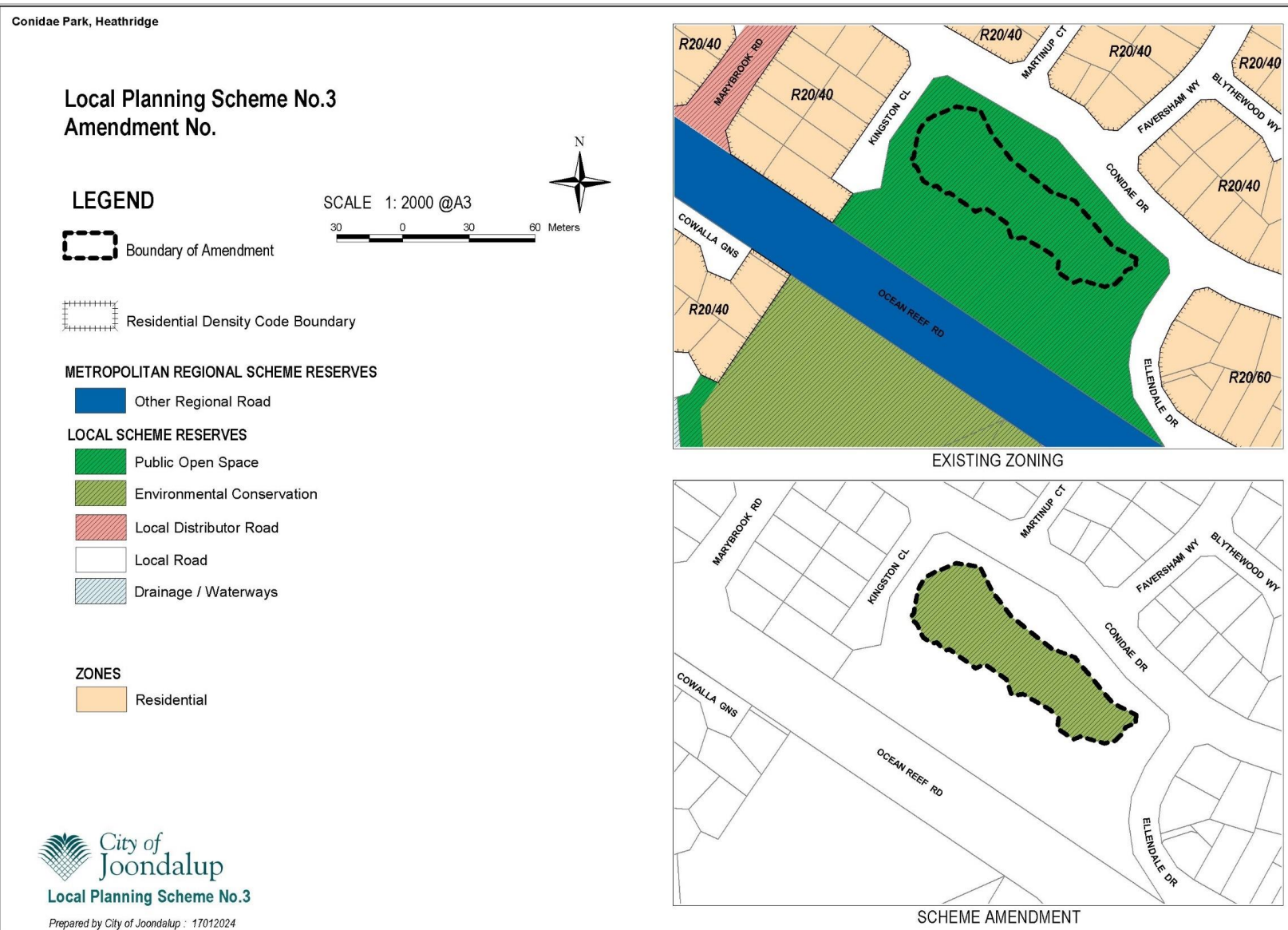


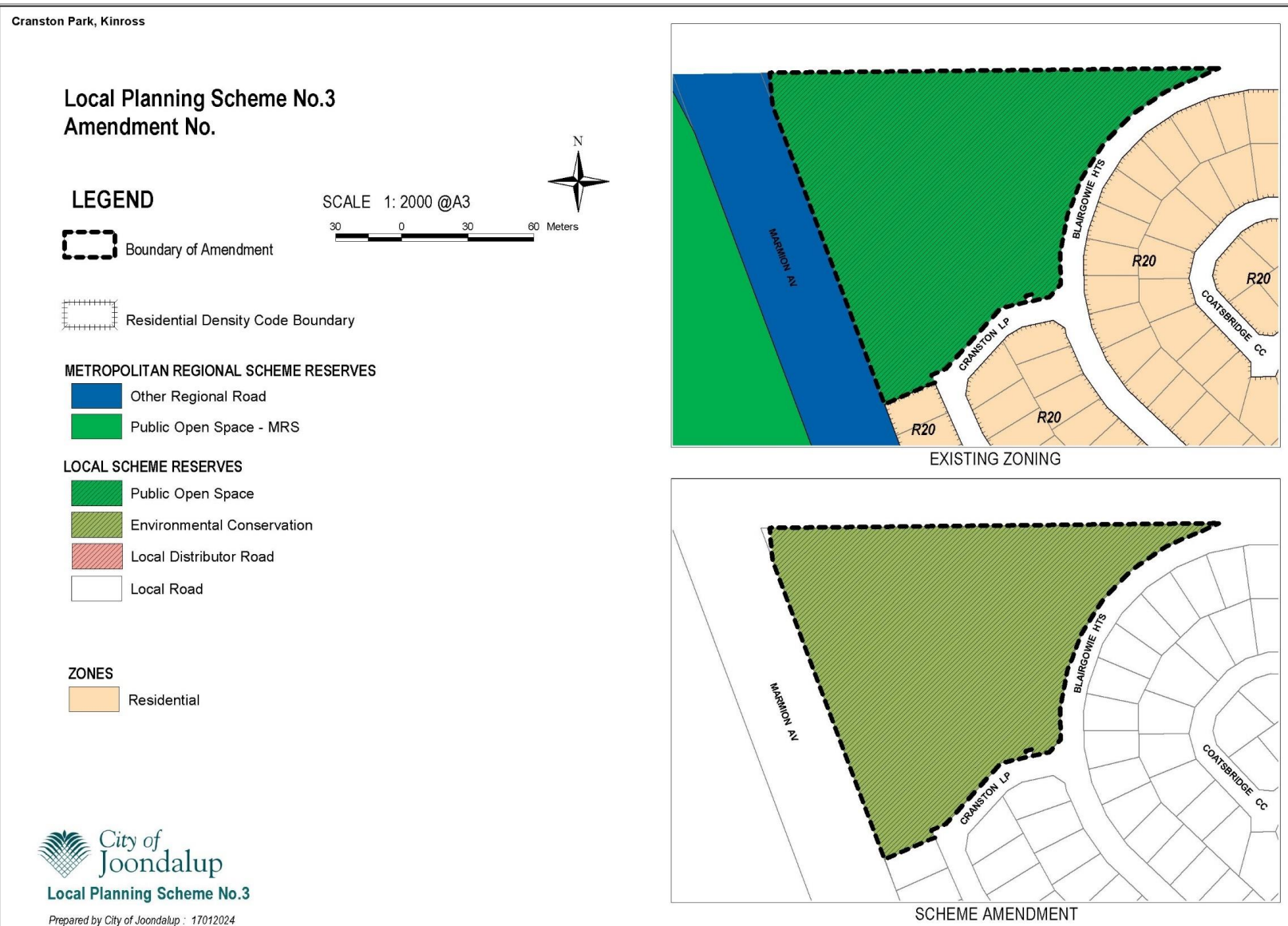


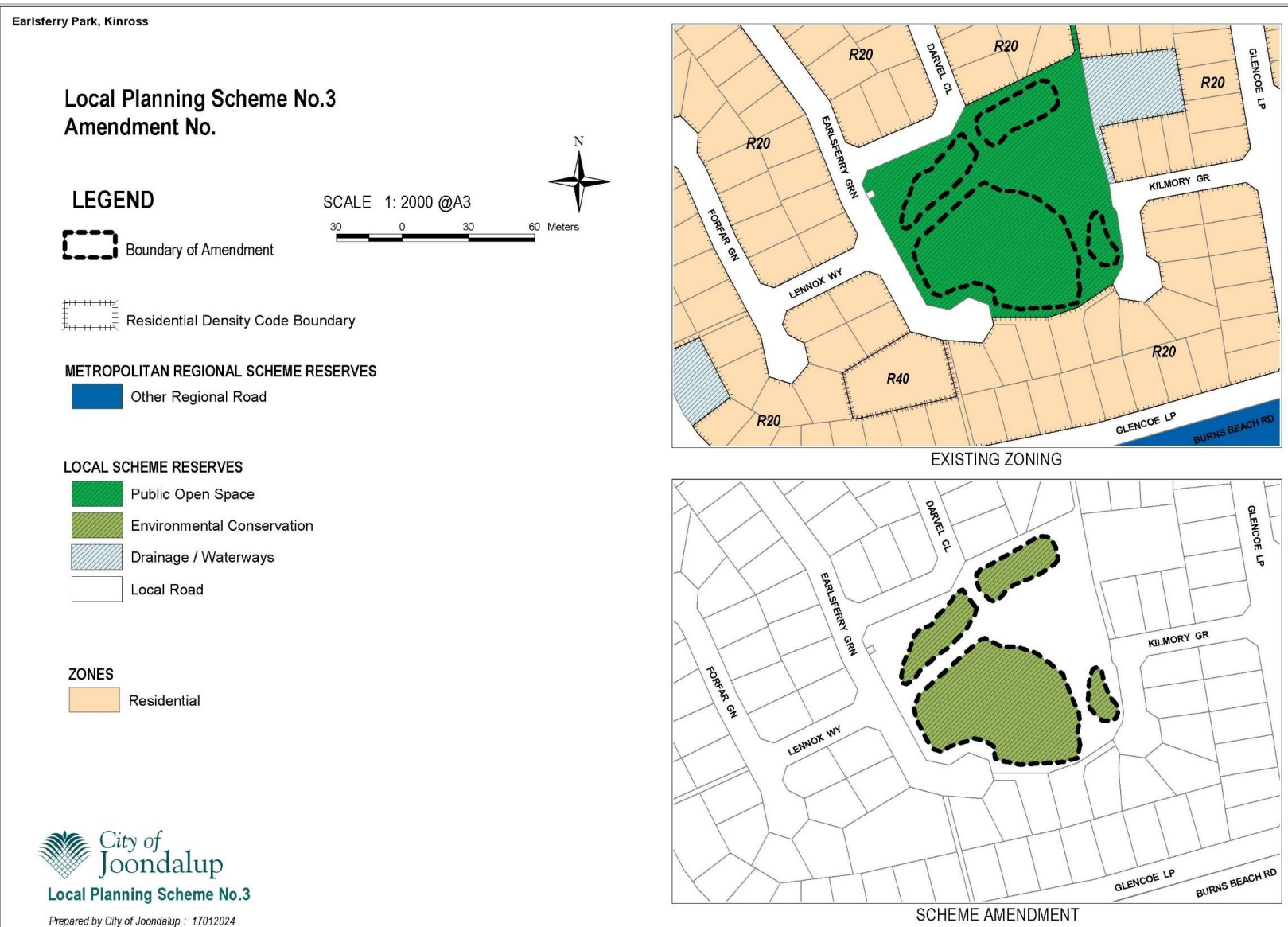


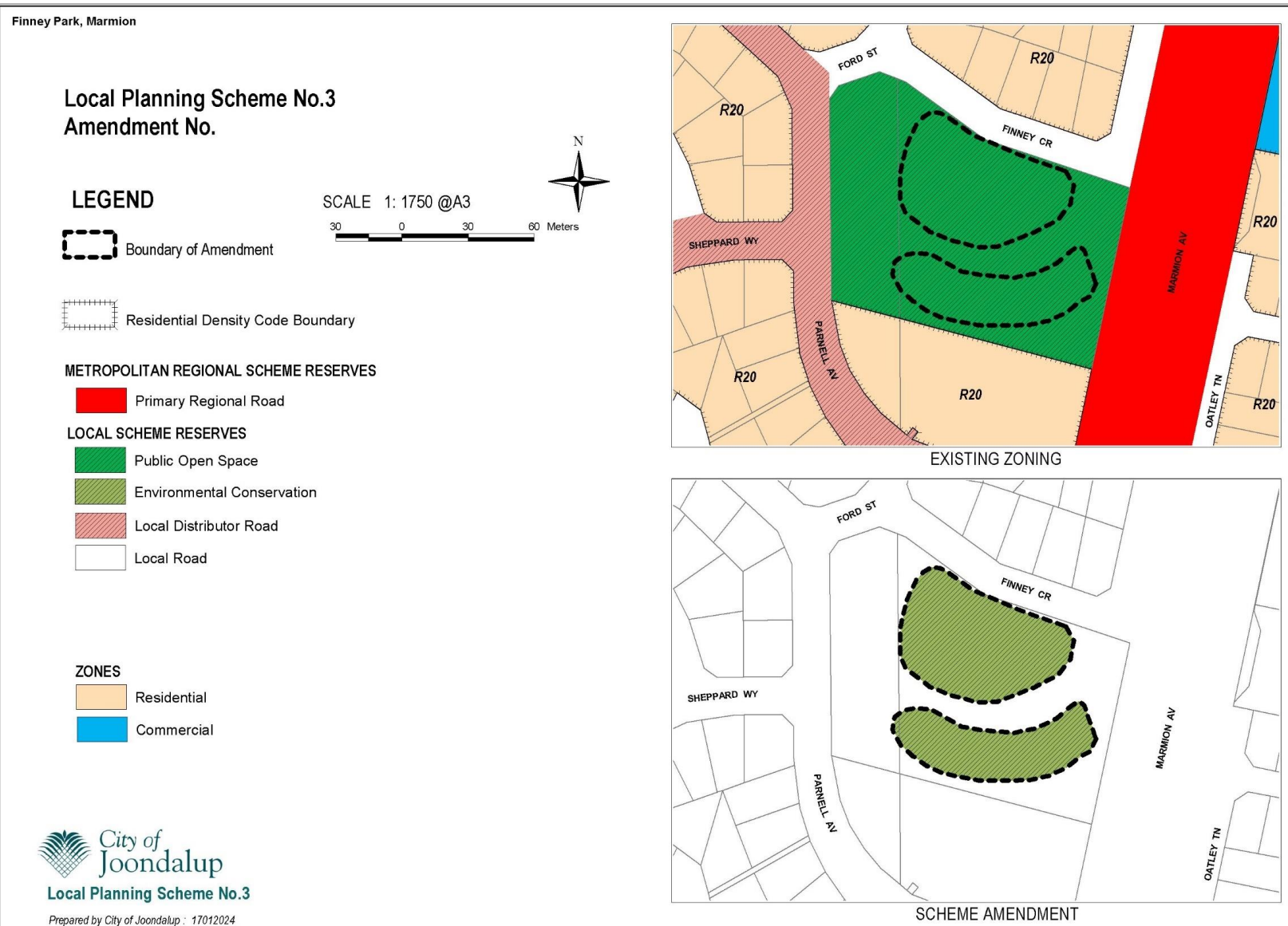


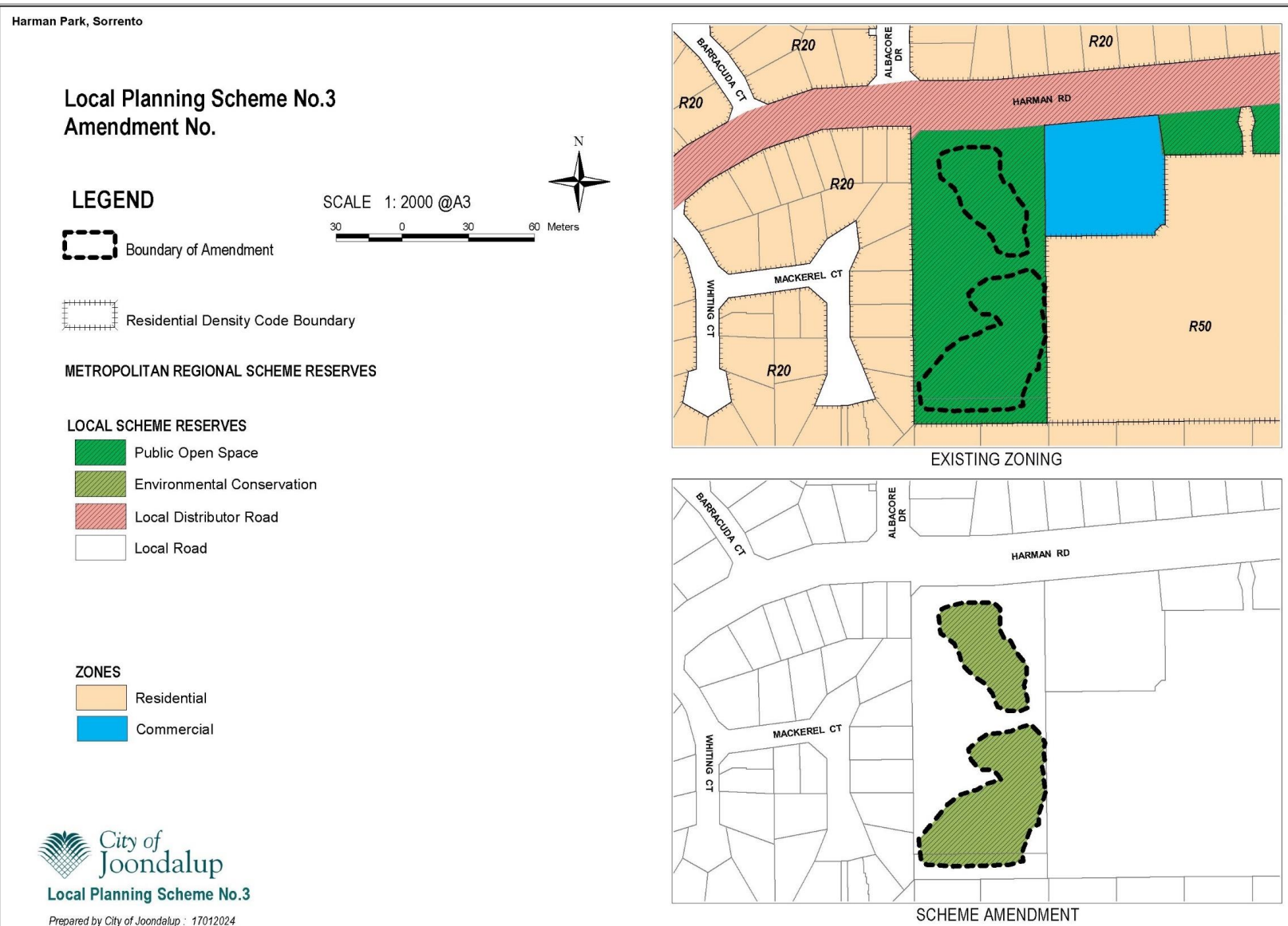


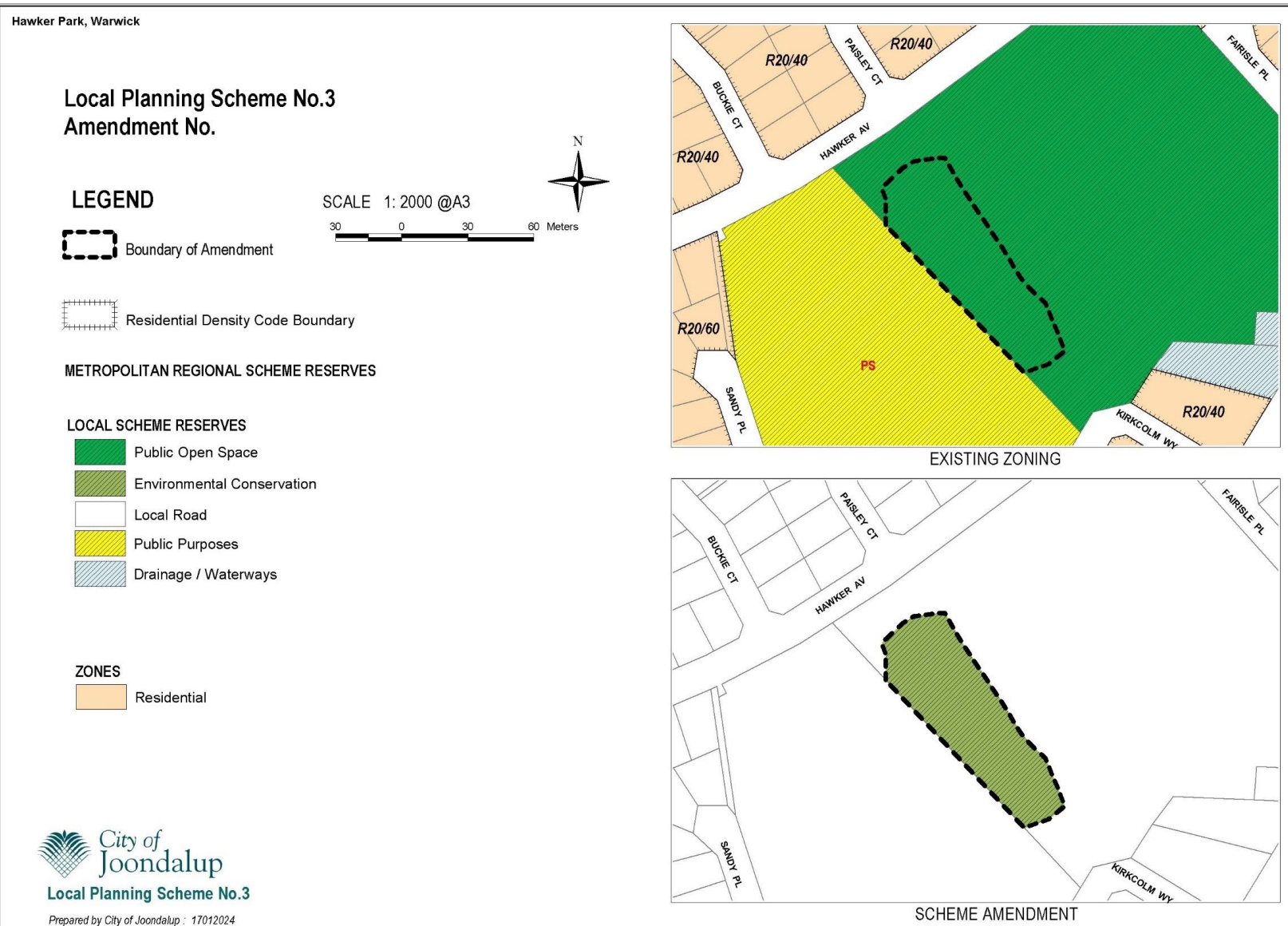


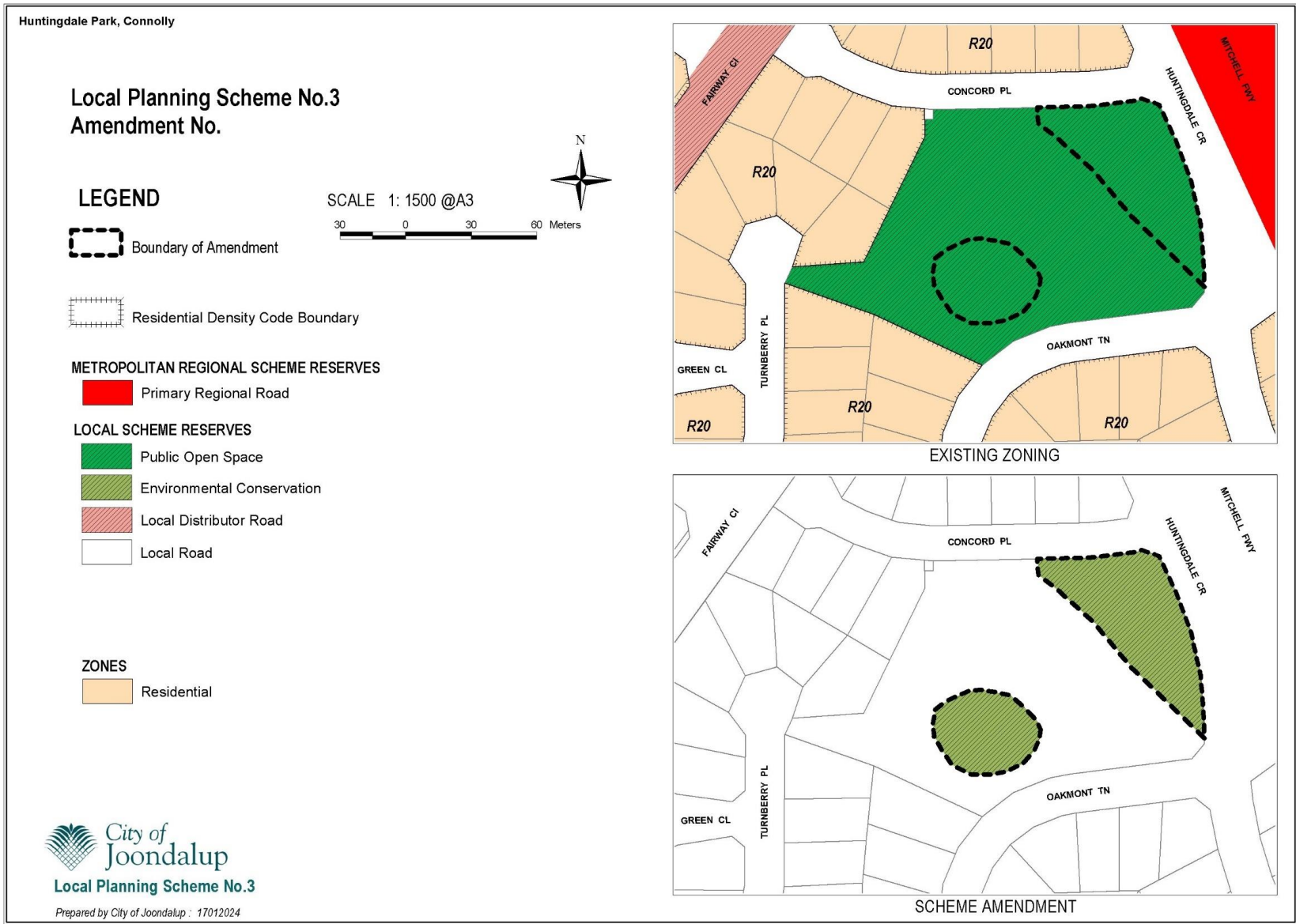


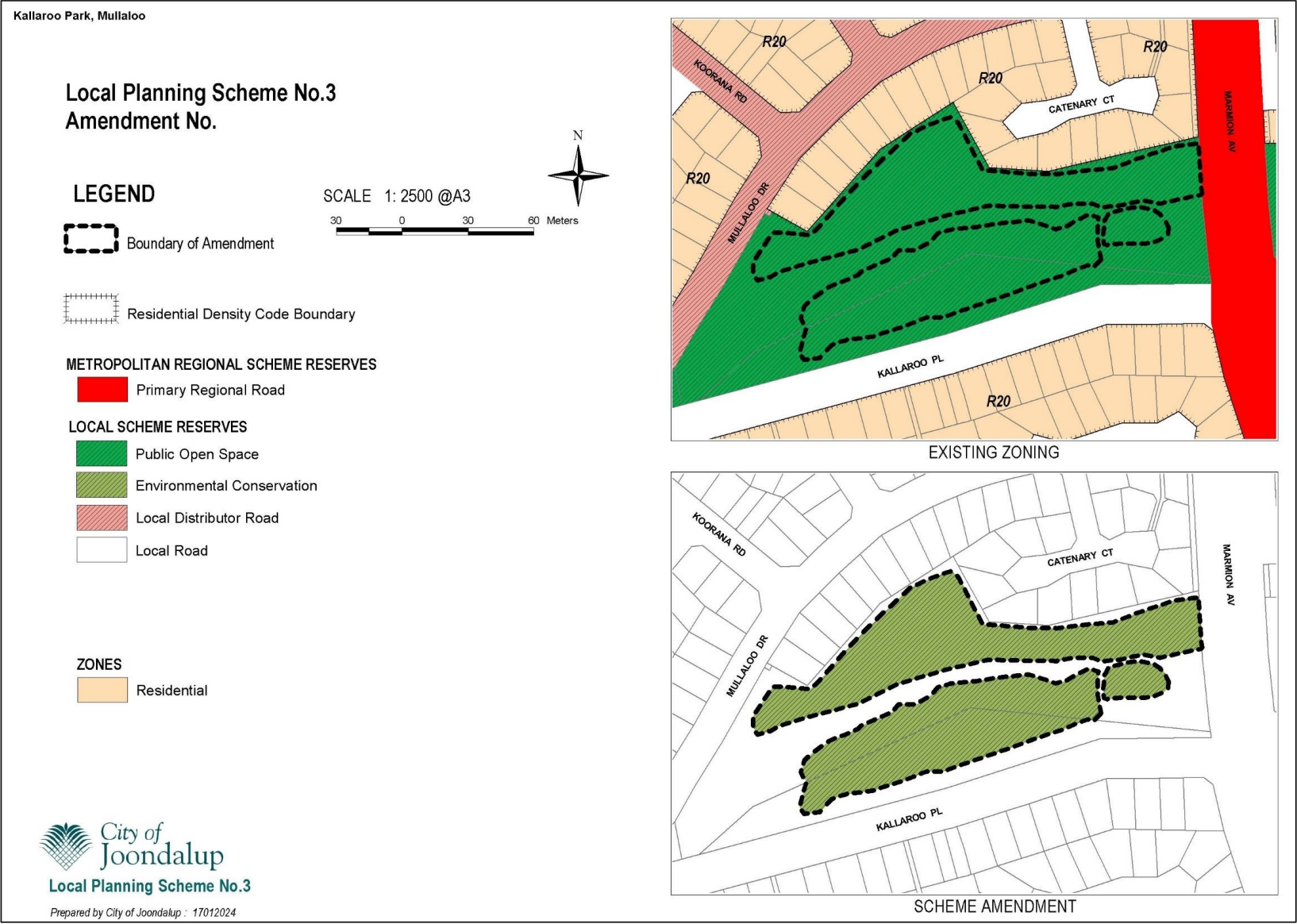


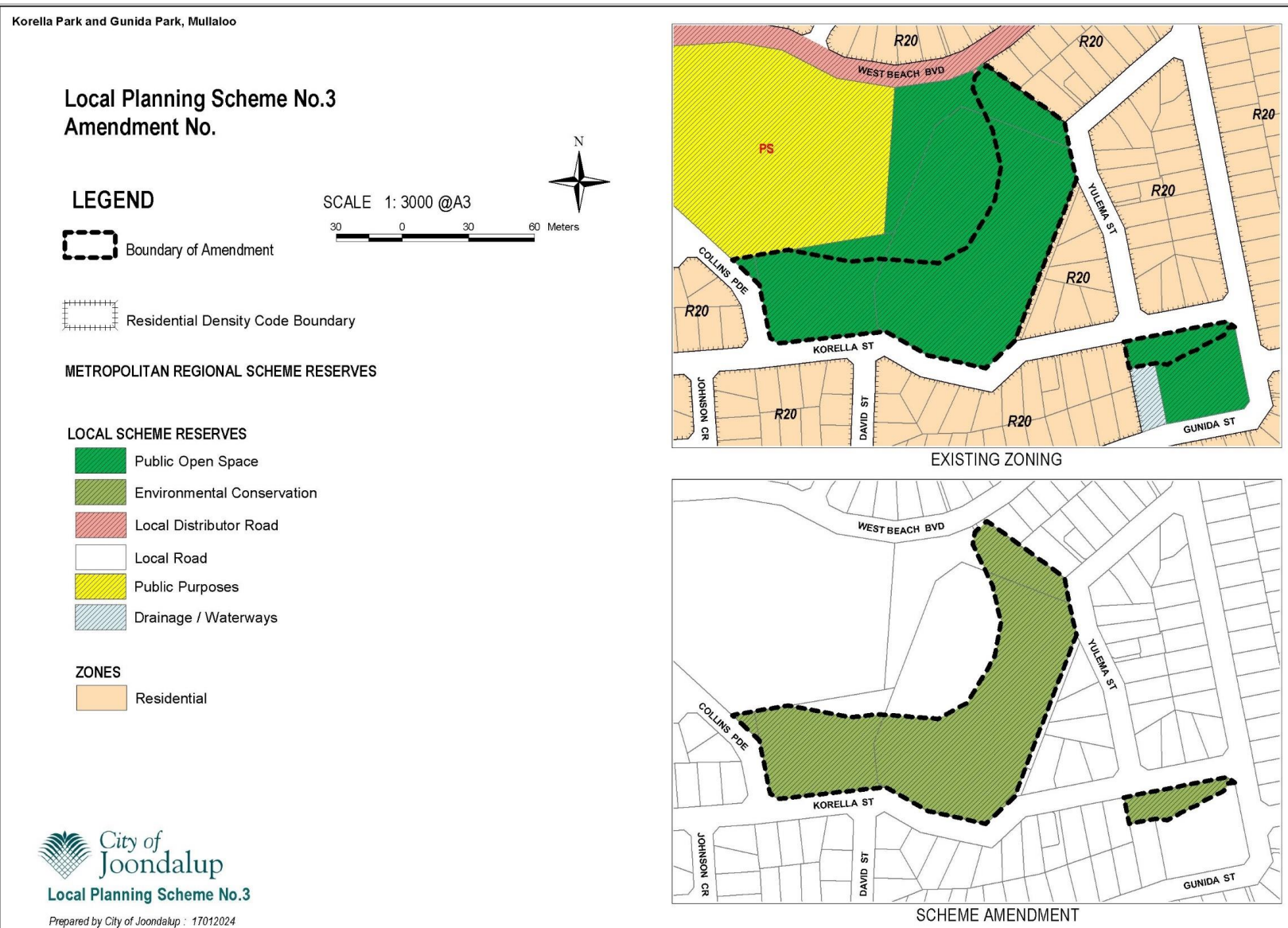


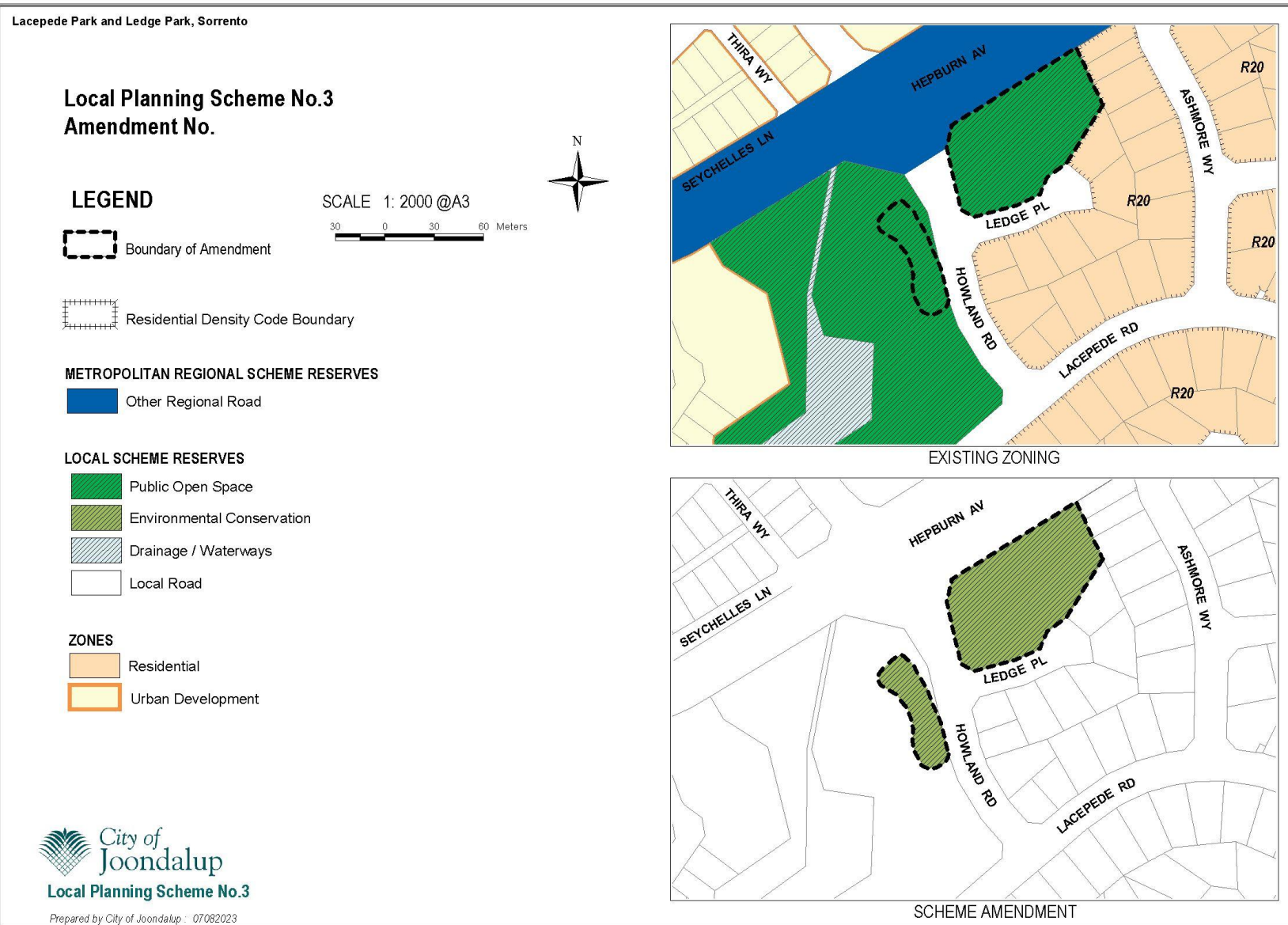


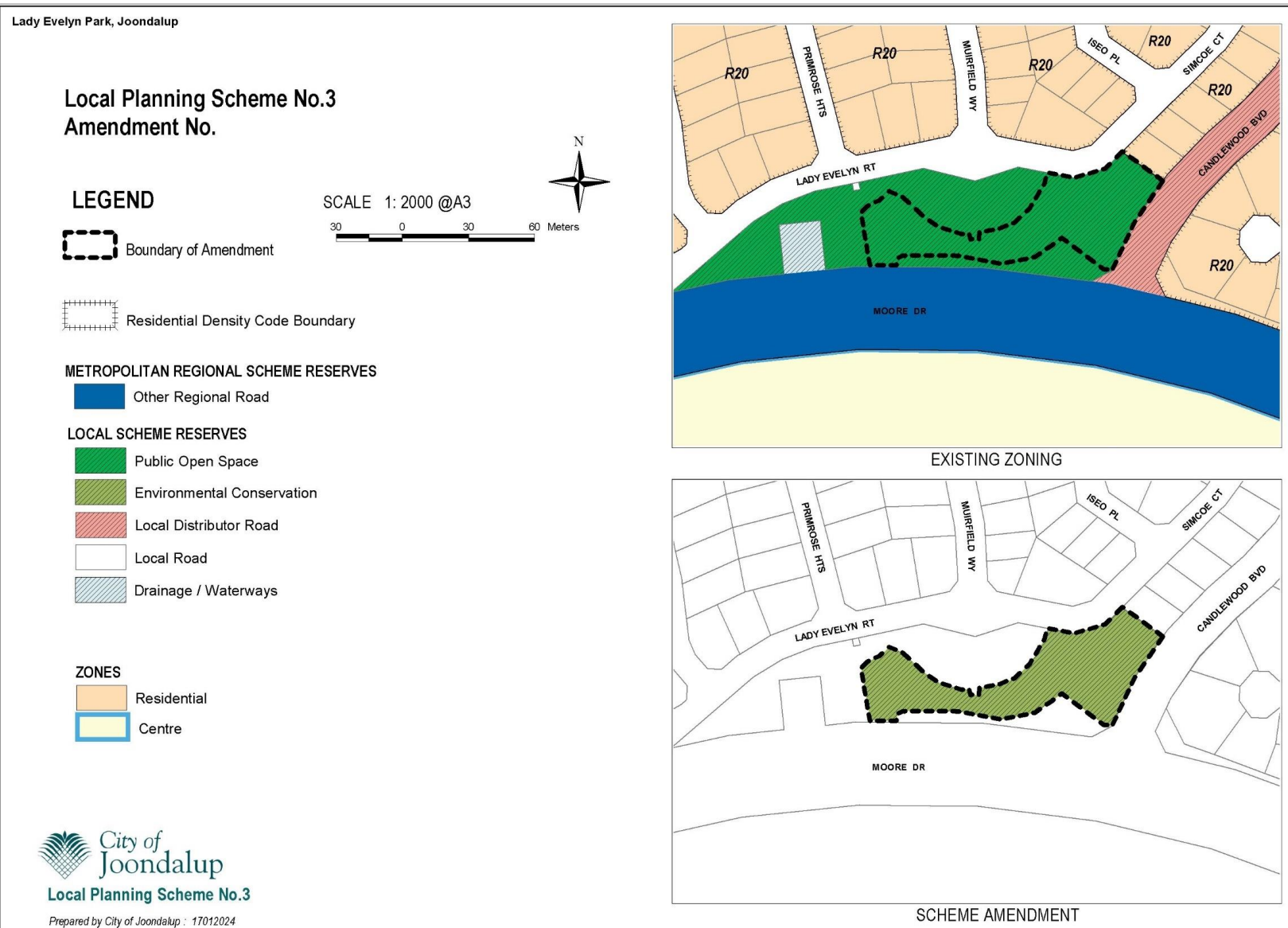


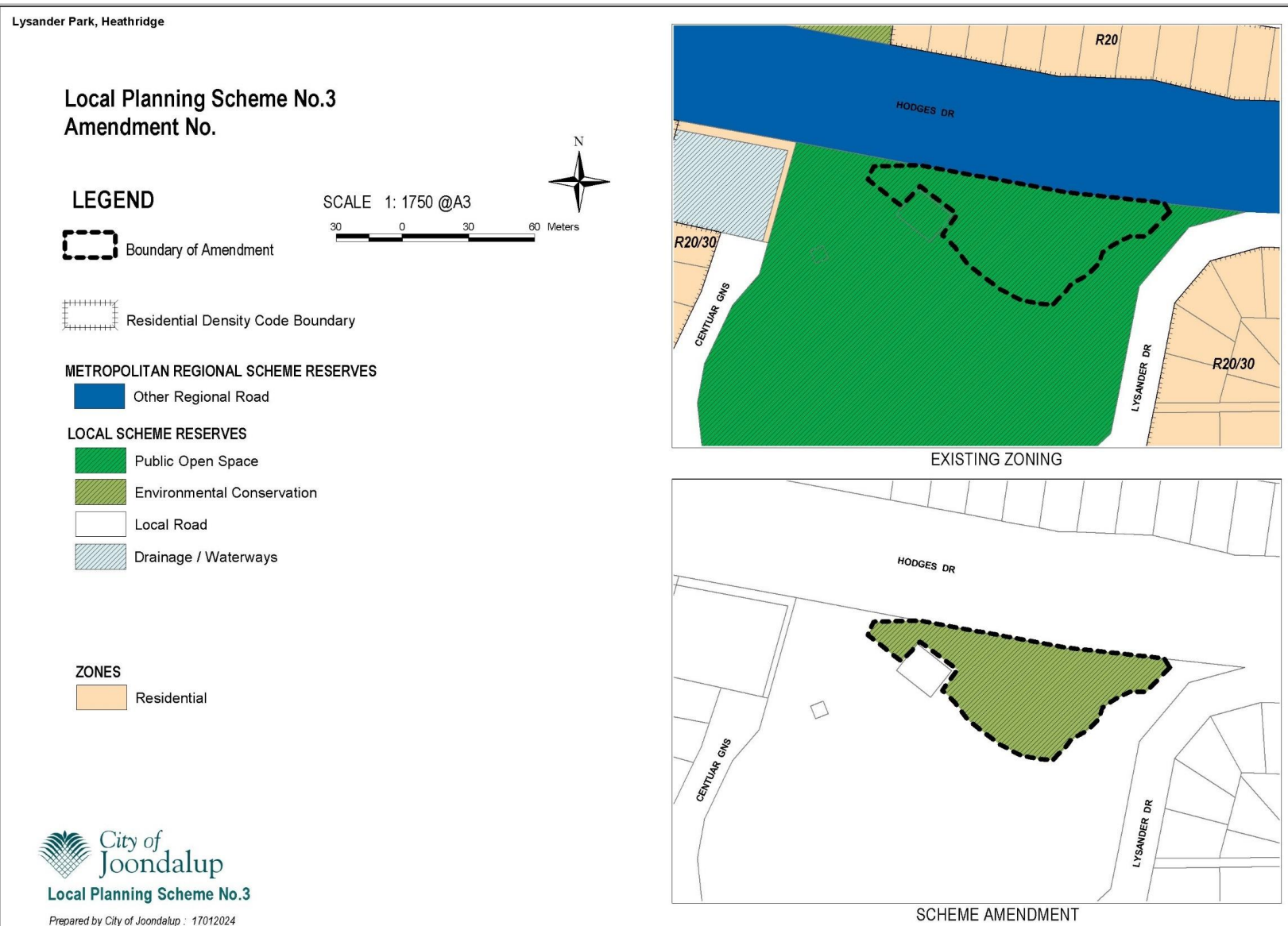


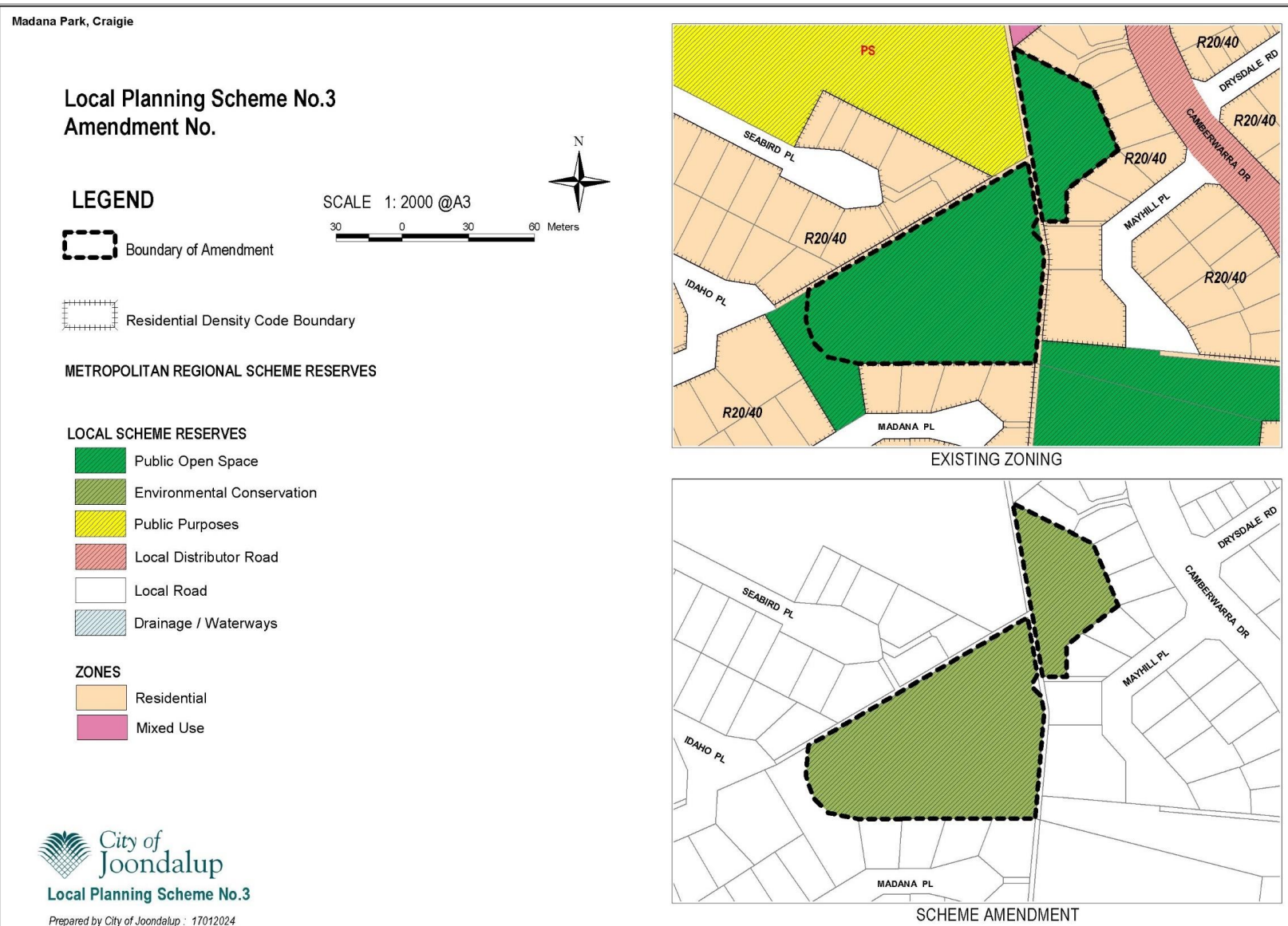


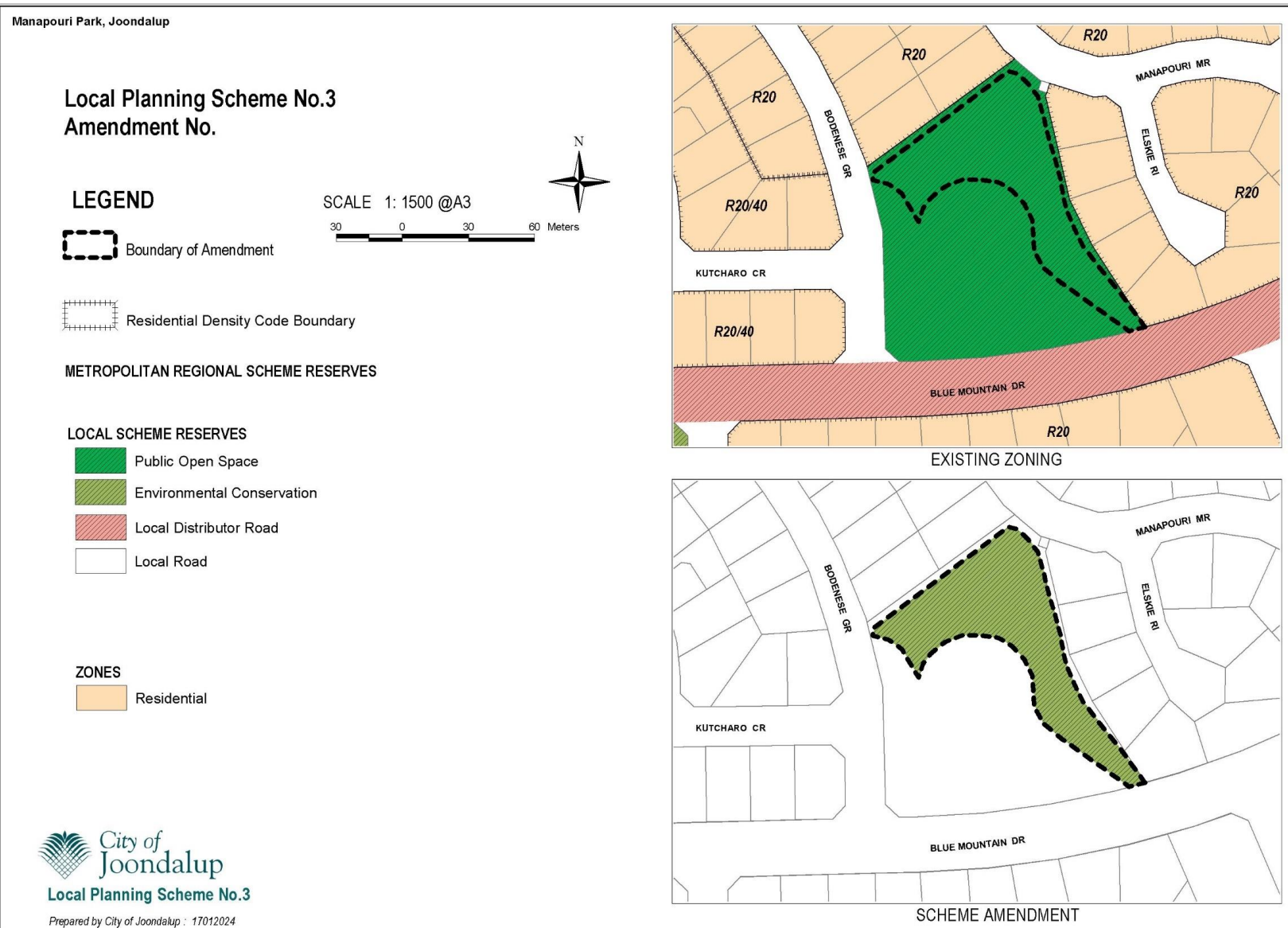


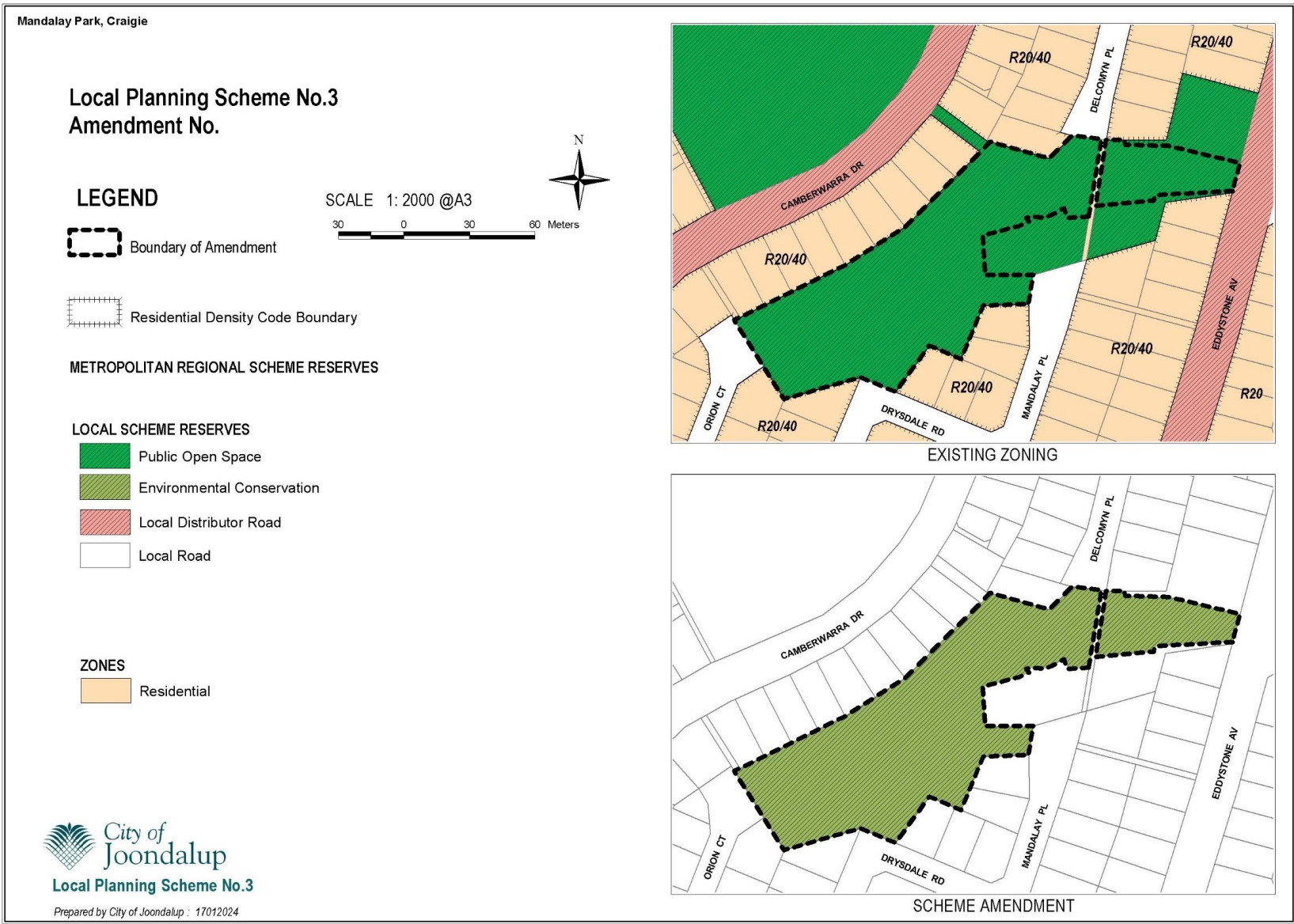


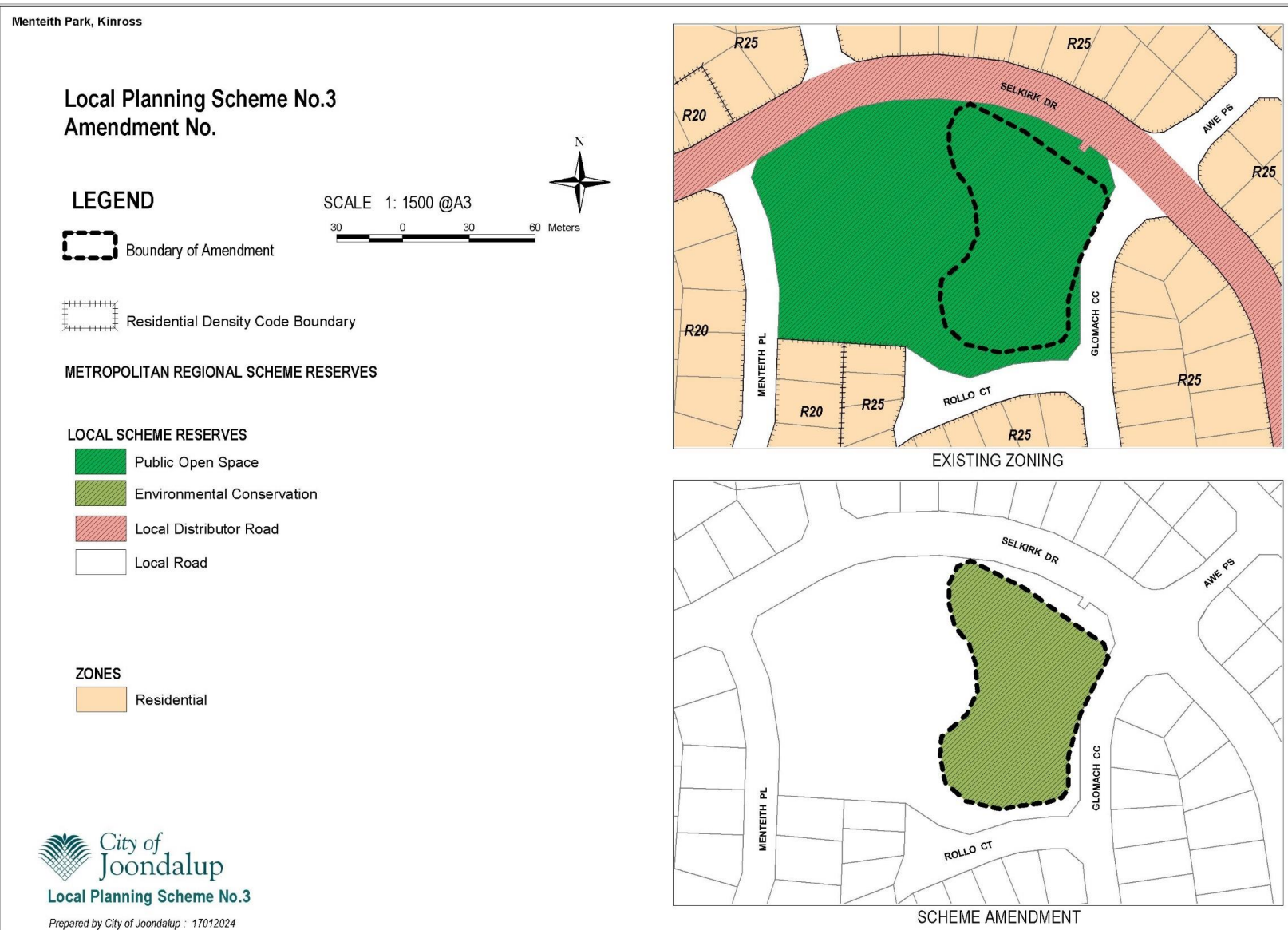


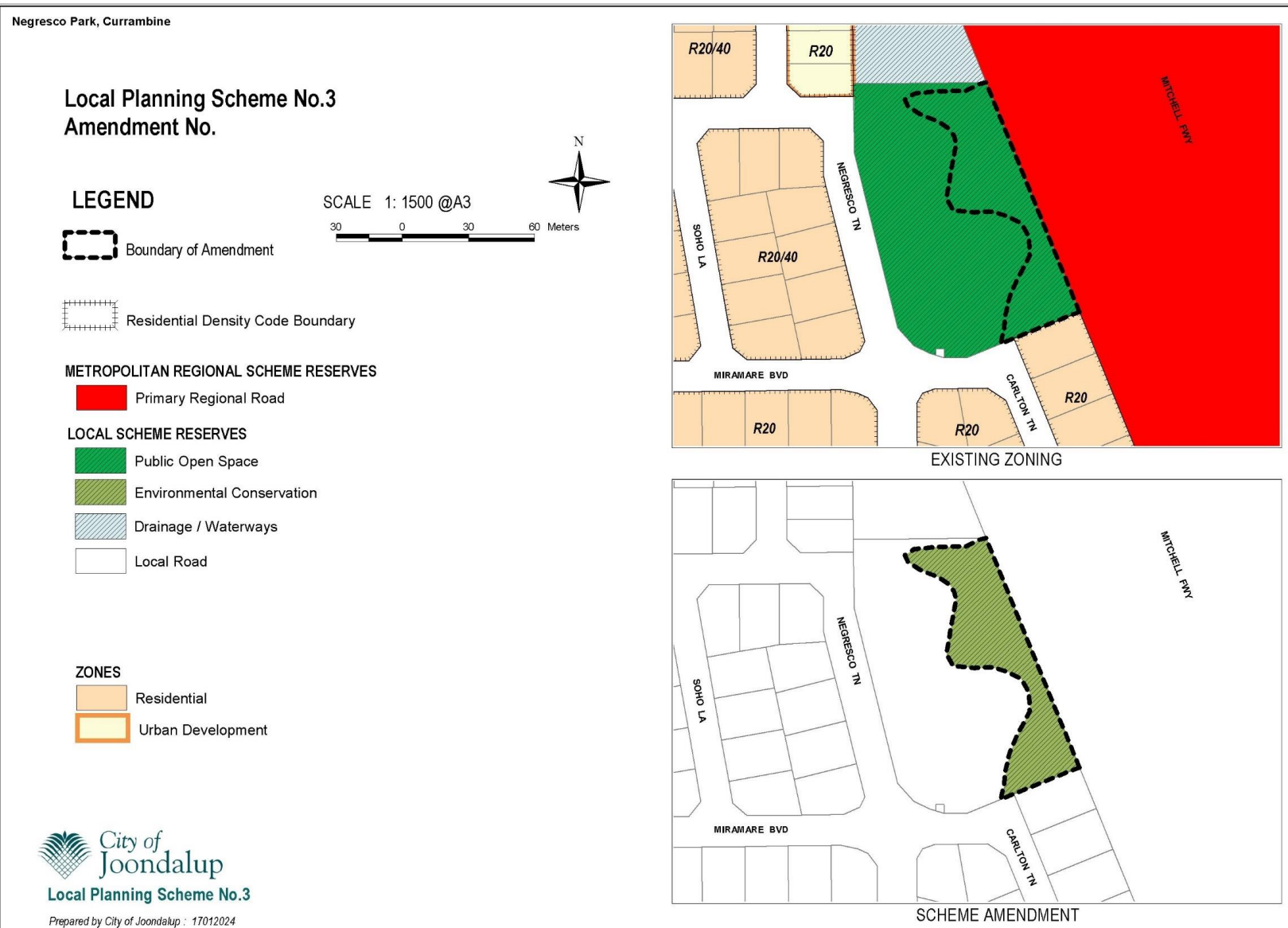


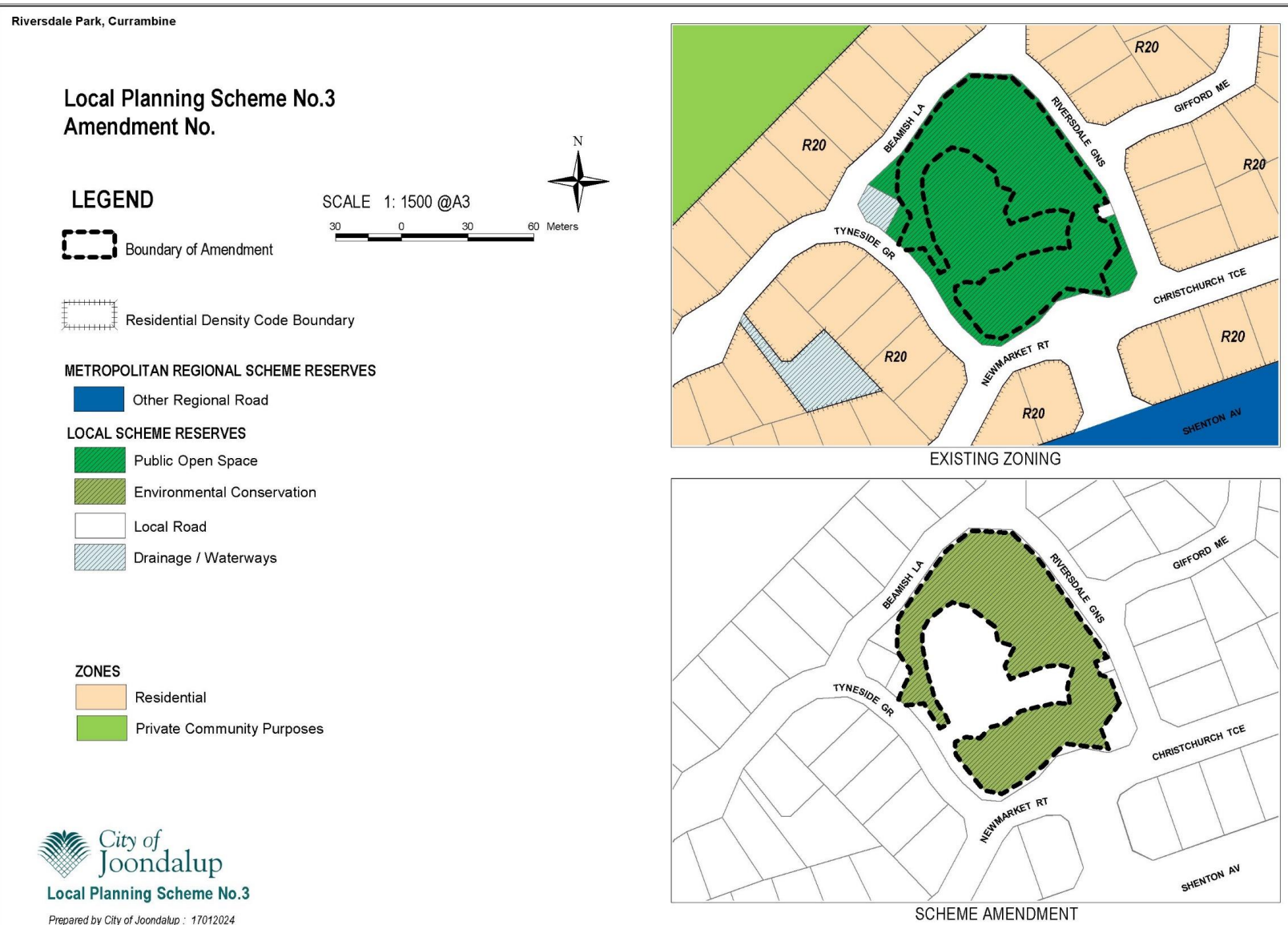


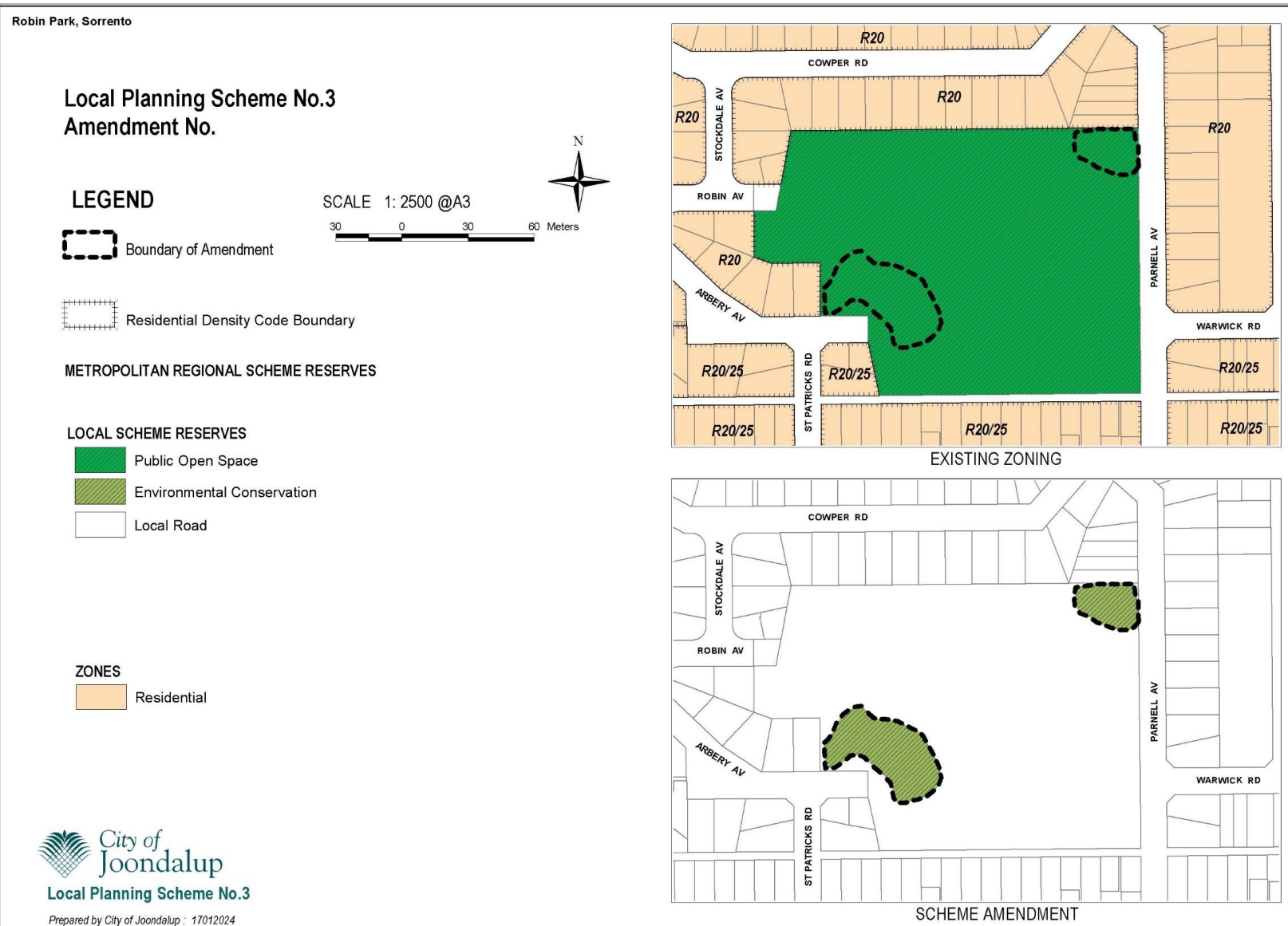


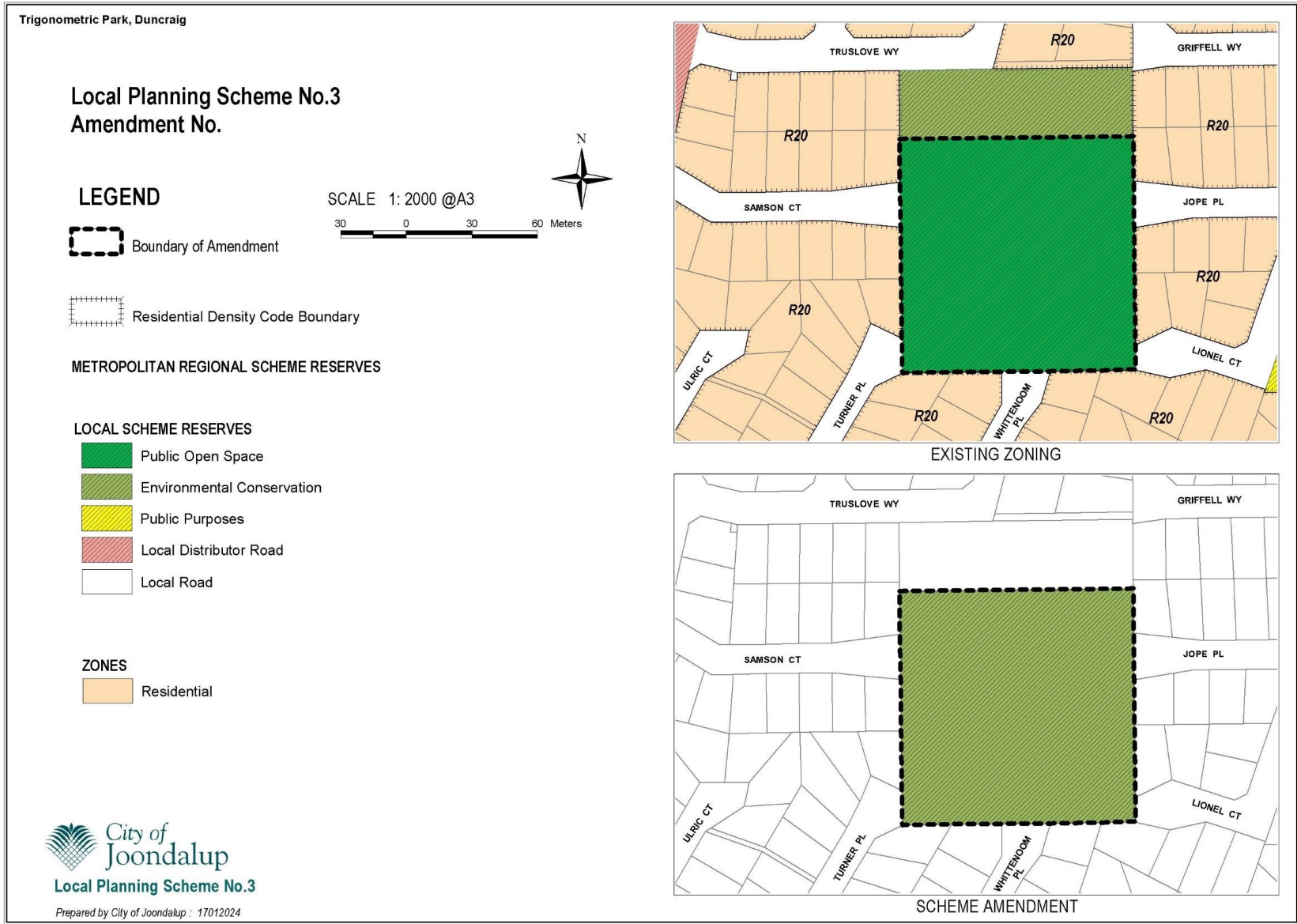


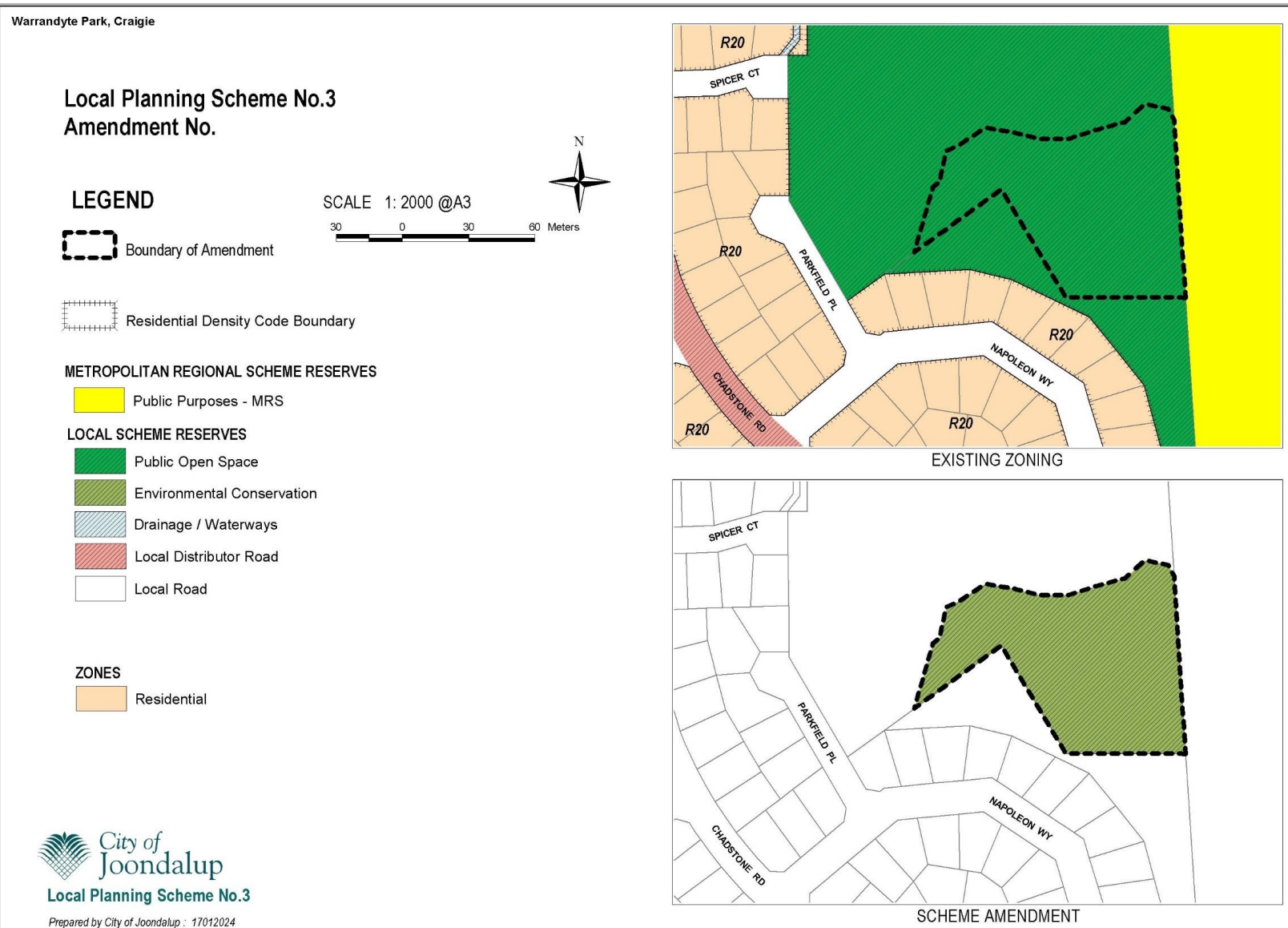












Duncraig Natural Area



Local Planning Scheme No.3
Amendment No.

LEGEND




 Boundary of Amendment

 Residential Density Code Boundary

METROPOLITAN REGIONAL SCHEME RESERVES

-  Primary Regional Road
-  Other Regional Road

LOCAL SCHEME RESERVES

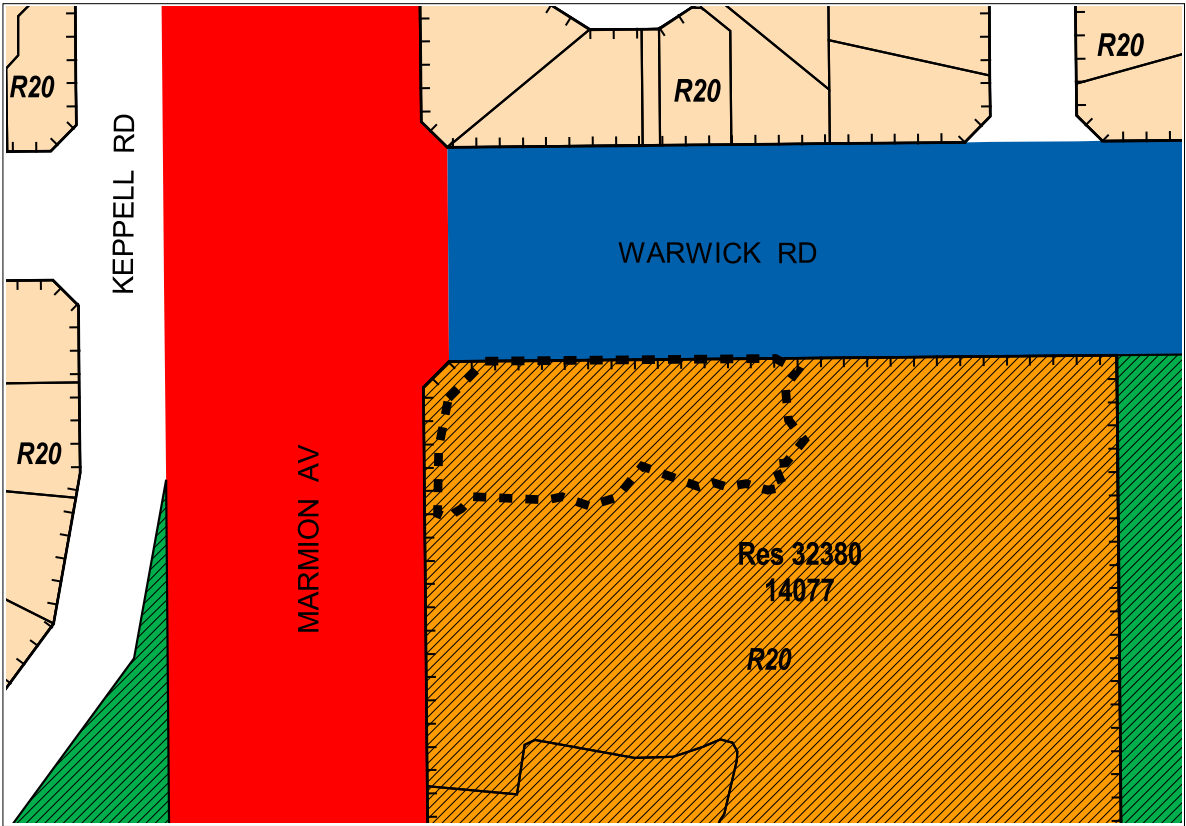
-  Public Open Space
-  Environmental Conservation
-  Civic and Community
-  Local Road

ZONES

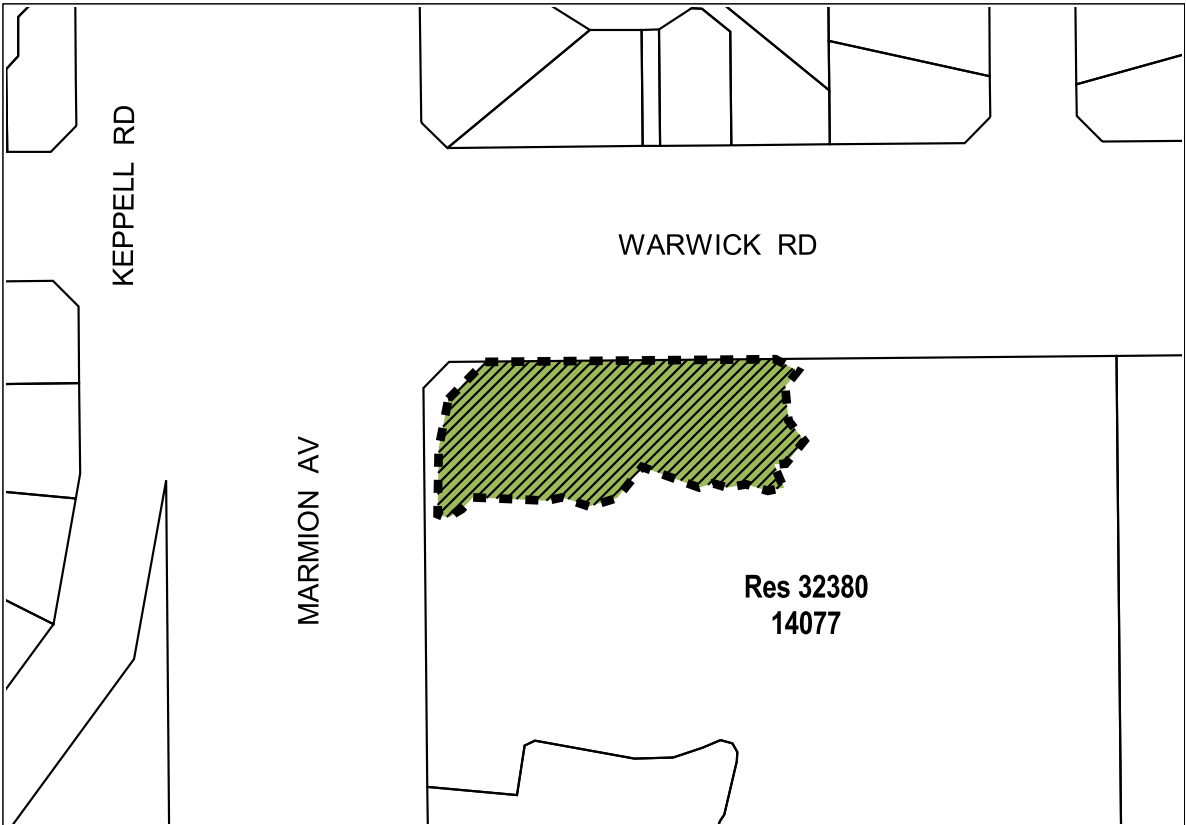
-  Residential

SCALE 1: 1500 @A3

30 0 30 60 Meters



EXISTING ZONING



SCHEME AMENDMENT

Local Planning Scheme No.3

Prepared by City of Joondalup : 12062024

PROPOSED AMENDMENT NO 16
SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING
Various Public Open Space Reserves – City of Joondalup
(Closed 4 June 2024)

KEY THEMES/SUMMARY	ADMINISTRATION COMMENTS
<p><u>Protection of Bushland</u></p> <ol style="list-style-type: none"> 1. Strong community support for the intent of the scheme amendment and the proposed additional protections for bushland with biodiversity and conservation value within the Local Planning Scheme. 2. Commentary requesting that the City to undertake rehabilitation of bushland where needed for areas proposed to be re-zoned to 'Environmental Conservation'. 3. Support for the greater protections offered through the scheme amendment for native flora and fauna present in bushland areas. 4. Native bushland areas should not be further reduced to accommodate active uses in parks. 5. Establishing biodiversity corridors is a key asset to future preservation of native flora and fauna. 	<ol style="list-style-type: none"> 1. Noted – aligns with the intent of the scheme amendment. 2. The City will continue to manage the natural areas proposed to be re-zoned as 'Environmental Conservation' and undertake conservation activities such as weed control, revegetation and maintenance as required. 3. Noted – aligns with the intent of the scheme amendment. 4. The objective of the 'Environmental Conservation' reserve is to identify areas with biodiversity and conservation value, and to protect those areas from development and subdivision. The intent of the proposed scheme amendment is to re-zone native bushland areas to 'Environmental Conservation' reserve to ensure they are not developed in future for any other purposes, including active or sporting uses. 5. Noted – aligns with the intent of the scheme amendment.
<p><u>Duncraig Bushland</u></p> <ol style="list-style-type: none"> 1. Strong community sentiment that Duncraig Library Bushland should be included in this scheme amendment to ensure it is protected by being re-zoned to 'Environmental Conservation' within the Local Planning Scheme. 2. Commentary also expressed support for a future scheme amendment to be progressed to consider the Duncraig Library Bushland for re-zoning to 'Environmental Conservation'. 3. Retention of the Duncraig Library Bushland is essential for native fauna species such as quenda, Carnaby Cockatoos and other local bird species. 4. Duncraig Library Bushland includes 64 native flora species and is an important Banksia and Tuart woodland that is in excellent to very good condition. 5. Duncraig Library Bushland has an active friends group working with Council to preserve the remnant bushland in accordance 	<p>Duncraig Library Bushland is reserved as 'Civic and Community' within the City's Local Planning Scheme No. 3 and as such was not identified as part of proposed scheme amendment no. 16 given the review focussed only on natural areas reserved as 'Public Open Space'.</p> <p>The City recognises the biodiversity and social values of Duncraig Library Bushland and manages the site as a natural area in collaboration with the Friends of Duncraig Library Bushland. The City also acknowledges the conservation activities conducted by the Friends of Duncraig Library Bushland has resulted in improved biodiversity outcomes on site.</p> <p>Given the community sentiment and biodiversity and conservation value of the natural area, it is recommended that the proposed scheme amendment no.16 is modified to include Duncraig Library Bushland to be rezoned from 'Civic and Community' to 'Environmental Conservation'.</p>

PROPOSED AMENDMENT NO 16
SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING
Various Public Open Space Reserves – City of Joondalup
(Closed 4 June 2024)

KEY THEMES/SUMMARY	ADMINISTRATION COMMENTS
<p>with the Duncraig Library Bushland Action Plan which creates additional community value worth protecting.</p> <ol style="list-style-type: none"> 6. Weeding and revegetation work undertaken by the Duncraig Library Bushland friends group has improved the conservation value of the bushland. 7. Re-zoning of the Duncraig Library Bushland would not have any implications for community greenspaces at Percy Doyle reserve. 8. Duncraig Library Bushland forms part of a connecting corridor of natural areas that may be utilised by natural fauna and contributes to the transfer of pollen and seeds within the region. 9. Strong community connection to the bushland is demonstrated through knowledge and commentary provided regarding native flora and fauna species present. 10. Duncraig Library Bushland provides an important role in the community hub at Percy Doyle reserve in providing an educational function as well as a natural buffer between the library and playing fields and Marmion Avenue and Warwick Road. 11. The minimal presence of other native bushland areas nearby increases the value which Duncraig Library Bushland holds both in its environmental value and its value to the community. 12. Inclusion of Duncraig Library Bushland as a conservation area will contribute towards the City achieving improved tree canopy coverage. 13. Inclusion of Duncraig Library Bushland is important in ensuring the bushland is protected against any future development. 	
<p><u>Natural Areas Identification</u></p> <ol style="list-style-type: none"> 1. Question as to how the natural areas have been determined, in particular the boundaries for each section. 2. Question as to why only a portion of Trigonometric Park being proposed to be rezoned. 	<ol style="list-style-type: none"> 1. There are currently 29 areas reserved as 'Environmental Conservation' under LPS3. A review was undertaken to identify further areas that could be suitable to be reserved as 'Environmental Conservation' under the City's LPS3. The review used the City's Public Open Space Framework which classifies the City's public open spaces to provide a logical and strategic approach on

PROPOSED AMENDMENT NO 16
SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING
Various Public Open Space Reserves – City of Joondalup
(Closed 4 June 2024)

KEY THEMES/SUMMARY	ADMINISTRATION COMMENTS
<p>3. Clarification sought in relation to the sentence in the report referring to 'possible tuart or banksia woodlands' and whether or not this is the case and if this could be confirmed or supported through site surveys.</p> <p>4. Suggestion that boundaries of 'Environmental Conservation' reserves should be reviewed and amended in future where an area has been revegetated/improved and vegetation of conservation or biodiversity significance is identified.</p>	<p>their management and provides recommendations on each classification type listed. The areas identified as part of the amendment are classified as either a 'High Priority Natural Area', 'Medium Priority Natural Area' or 'Low Priority Natural Area', with the definitions as follows:</p> <ul style="list-style-type: none"> • High Priority Natural Area – an area of high conservation significance and includes large areas of vegetation in good or very good condition. • Medium Priority Natural Area – an area of medium conservation significance and includes large areas of vegetation in good condition, usually fragmented. • Low Priority Natural Area – an area of low conservation significance and includes areas of vegetation in good or degraded condition, usually fragmented. <p>The review also included an assessment of local natural areas against the following criteria:</p> <ul style="list-style-type: none"> • Ecological values such as threatened ecological communities and ecological linkages. • Current zoning under LPS3, Metropolitan Region Scheme and existing structure plans. • Bush Forever areas. • Current use and activity and any future planned use. <p>The assessment resulted in 31 natural areas reserved as 'Public Open Space' being determined to be appropriate to be amended to 'Environmental Conservation' under LPS3.</p> <p>2. The portion of Trigonometric Park proposed to be reserved as 'Environmental Conservation' is the portion which is currently reserved as 'Public Open Space'. The remainder of the park (not included in the scheme amendment) is currently zoned 'Environmental Conservation' within the City's Local Planning Scheme.</p> <p>3. Numerous sites have been identified as having possible Banksia Woodlands of the Swan Coastal Plain or Tuart Woodlands and Forests of the Swan</p>

PROPOSED AMENDMENT NO 16
SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING
Various Public Open Space Reserves – City of Joondalup
(Closed 4 June 2024)

KEY THEMES/SUMMARY	ADMINISTRATION COMMENTS
	<p>Coastal Plain Threatened Ecological Communities (TEC). These sites have not been formally assessed to confirm if TEC's occur on site, however indicative data from the Department of Biodiversity, Conservation and Attractions or City observations indicate that TEC's may occur on site.</p> <p>4. The review does not restrict any future review of natural areas and subsequent amendments to the Local Planning scheme should there be changes to the extent/location of bushland with conservation and biodiversity value.</p>
<p><u>Further protection of natural areas</u></p> <ol style="list-style-type: none"> Support for further scheme amendments to ensure additional areas are reserved for 'Environmental Conservation'. Suggestion that the proposed 'Environmental Conservation' reserve areas in public open spaces are increased in size and work undertaken to plant native flora in these areas to increase the overall footprint of native conservation bushland in the City. Suggestion for revegetation of low-quality turfed areas within established public open space to increase overall native vegetation cover in the City. One such example is Cornish Park. Specific areas mentioned for additional protections include: <ul style="list-style-type: none"> Duncraig Library Bushland, Duncraig Sandalford Park, Beldon Porteous Park, Sorrento Magpie Park Reserve, Marmion Edgewater Quarry, Edgewater St Clair Park, Edgewater Legana Park, Kingsley 	<ol style="list-style-type: none"> There may be opportunity for the further review of natural areas and consideration of additional areas to be re-zoned as 'Environmental Conservation' within the City's Local Planning Scheme in future. Recommendations for changes to the ongoing management and maintenance of the natural areas in the City does not form part of the scope of the proposed scheme amendment. See above. Each of the additional public open spaces referred are addressed through one of the following: <ul style="list-style-type: none"> The area is currently reserved as 'Environmental Conservation' within the City's Local Planning Scheme. The area was reviewed and not proposed to be reserved as 'Environmental Conservation' due to it predominantly containing remnant trees rather than native bushland. The area is able to be considered for rezoning as part of a future review process.
<p><u>Maintenance/management of bushland areas</u></p> <ol style="list-style-type: none"> Request for improved management/maintenance of natural areas by the City, noting that only areas with active friends groups are maintained. Management of these areas should ensure that biodiversity is preserved and enhanced in the medium/long term. This could 	<ol style="list-style-type: none"> Recommendations for changes to the ongoing management and maintenance of the natural areas in the City does not form part of the scope of the proposed scheme amendment. The City will continue to manage the natural areas proposed to be re-zoned as 'Environmental Conservation' and undertake conservation activities such

PROPOSED AMENDMENT NO 16
SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING
Various Public Open Space Reserves – City of Joondalup
(Closed 4 June 2024)

KEY THEMES/SUMMARY	ADMINISTRATION COMMENTS
<p>be done through encouragement of friends groups to care for their local areas.</p> <p>3. Question as to why areas are not proposed to be managed differently if they are proposed to be re-zoned. Example given of management undertaken at Shepherds Bush.</p>	<p>as weed control, revegetation and maintenance, as required, as well as supporting Friends Groups.</p> <p>3. See above.</p>
<p><u>Broader urban greening initiatives</u></p> <p>1. Support for additional measures to be taken to ensure public open spaces are not zoned for residential development.</p> <p>2. Support for additional measures to ensure increased tree canopy within suburban areas.</p>	<p>1. The objective of the 'Public Open Space' reserve within the City's Local Planning Scheme is:</p> <ul style="list-style-type: none"> To set aside areas for public open space, particularly those established under the <i>Planning and Development Act 2005</i> s. 152. To provide for a range of active and passive recreational uses such as recreation buildings and courts and associated car parking and drainage. <p>Given the above, it would not be possible under the Local Planning Scheme to approve residential development on land reserved as Public Open Space.</p> <p>2. The City currently undertakes a number of tree planting initiatives to increase tree canopy on City and privately owned land in suburban areas. A report outlining these measures was presented to Council at its November 2023 meeting (item 12.2 refers). A summary of key actions currently being undertaken by the City to protect and increase tree canopy are outlined below:</p> <ul style="list-style-type: none"> Residential verges – Winter tree planting program Residential verges – Leafy City Program Parks – Winter tree planting program and playspace renewals Road reserves – Streetscape enhancement program Cost for street tree removal Significant tree register Planting of trees as part of development approval Minimum tree planting requirements for infill developments Waterwise initiatives for the community such as a Native Plant Giveaway.
<p><u>Access to bushland areas</u></p> <p>1. Support for continued access to bushland areas proposed to be re-zoned for leisure purposes such as dog walking.</p>	<p>1. There are no proposed changes to the ongoing management of natural areas identified for re-zoning as part of this scheme amendment.</p>

PROPOSED AMENDMENT NO 16
SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING
Various Public Open Space Reserves – City of Joondalup
(Closed 4 June 2024)

KEY THEMES/SUMMARY	ADMINISTRATION COMMENTS
<p><u>Chichester Park natural areas</u></p> <ol style="list-style-type: none"> 1. Strong support for the inclusion of remnant bushland within Chichester Park in the scheme amendment. 2. Community has notable experiences with flora and fauna in these areas. 3. Support for further action to be taken to remediate bushland areas and re-plant banksia trees. 4. Dog walkers and active park users have resulted in some degradation of native bushland areas. 	<ol style="list-style-type: none"> 1. Noted, the proposed scheme amendment includes natural areas within Chichester Park to be re-zoned to 'Environmental Conservation' reserve. 2. Noted. 3. The City will continue to manage the natural areas in Chichester Park proposed to be re-zoned as 'Environmental Conservation' and undertake conservation activities such as weed control, revegetation and maintenance as required. A small portion of the natural area in Chichester Park is not proposed to be re-zoned as 'Environmental Conservation' due to it being a drainage reserve currently zoned as 'Drainage / Waterway'. 4. See above.
<p><u>Intent of the scheme amendment</u></p> <ol style="list-style-type: none"> 1. Question as to the purpose and intention of the scheme amendment. 	<ol style="list-style-type: none"> 1. The purpose of the proposed scheme amendment is to re-zone natural areas in 'Public Open Space' reserves to 'Environmental Conservation' where it has been identified that these areas have conservation and biodiversity value. This will afford these areas greater protections under the local planning scheme from development and will allow them to continue to be managed as natural areas.



Records Management Council Policy

Responsible directorate: Governance and Strategy

Objective: To ensure that the City meets the statutory requirements of the *State Records Act 2000*.

1. Application:

This Policy applies to all City of Joondalup Elected Members, staff and contractors.

2. Definitions:

“corporate record” means any hard-copy, digital or online record that meets one or more of the following criteria:

- a. It conveys information essential or relevant in decision-making processes.
- b. It conveys information upon which others will, or may, use to make decisions affecting the City’s operations, rights and obligations under legislation.
- c. It commits the City to certain courses of action, the commitment of resources or provision of services.
- d. It conveys information about matters of public safety or public interest, or involves information upon which contractual undertakings are entered into.
- e. The information is likely to be needed for future use, or is of historical value.

“ephemeral record” means any record that has no continuing value to the City and is generally only needed for a few hours or a few days. The City uses the guidelines contained within the [General Disposal Authority for Local Government Records](#) [General Retention and Disposal Authority for Local Government Information DA 2023-005](#) to determine which records are considered ephemeral.

3. Statement:

This Policy establishes the City’s position in relation to appropriate definitions, records accessibility, [security and protection of records](#), destruction of records, management of ephemeral records, training and education.

4. Details:

4.1. General recordkeeping:

All Elected Members, staff and contractors are responsible for maintaining complete, accurate and reliable evidence of all business transactions, and ensuring all corporate records are retained within the City's official recordkeeping systems at the point of creation, regardless of the format, being in accordance with the following:

- *Evidence Act 1906*
- *Freedom of Information Act 1992*
- ~~*Local Government Accounting Directions 1994*~~
- *Local Government Act 1995*
- *State Records Act 2000*
- *Electronic Transactions Act 2011*

4.2. Access:

- a. Access to corporate records by City staff and contractors will be in accordance with designated access and security classifications, as determined by the Records Services Coordinator.
- b. Access to corporate records by the general public will be in accordance with the *Freedom of Information Act 1992*.
- c. Access to corporate records by Elected Members and Committee Members will be via the Chief Executive Officer in accordance with Section 5.92 of the *Local Government Act 1995*.

4.3. Security and Protection of Records

Records will be maintained in a safe and secure environment ensuring their usability, reliability, authenticity and preservation for as long as they are needed.

All records are to be classified as to their level of sensitivity and adequately secured and protected from violation, unauthorised access or destruction.

Records should not be distributed or copied without authorisation and clearance against security, copyright and access requirements.

4.3.4.4. Destruction:

The Records Services Coordinator will dispose of corporate records in accordance with the ~~*General Disposal Authority for Local Government Records*~~ *General Retention and Disposal Authority for Local Government Information DA 2023-005* and/or the *General Disposal Authority for Source Records*, following authorisation from the Chief Executive Officer.

4.4.4.5. Ephemeral records:

Ephemeral records may not be required to be placed within the City's official recordkeeping systems. Elected Members, staff or contractors may dispose of such ephemeral records once reference ceases.

4.5.4.6. Training and education:

Training in recordkeeping practices and the use of the City's document and records management systems is available to all newcomers upon commencement and ongoing training is available upon request to the Records Services Coordinator.

Elected Members will be made aware of their recordkeeping responsibilities as part of the Elected Member Induction Program.

Creation date:	March 2004 (CJ040-03/04)
Formerly:	Recordskeeping Responsibilities Policy
Amendments:	CJ093-05/12, CJ172-10/17, CJ112-08/19
Last reviewed:	August 2019 (CJ112-08/19)
Related documentation:	<ul style="list-style-type: none"> • <u>City of Joondalup Record Keeping Plan</u> • <u>Elected Members' Communications Council Policy</u> • Evidence Act 1906 • <u>Freedom of Information Act 1992</u> • <u>General Retention and Disposal Authority for Local Government Information DA 2023-005</u> • <u>Local Government Accounting Directions 1994</u> • Local Government Act 1995 • State Records Act 2000 • <u>General Disposal Authority for Local Government Records</u> • <u>City of Joondalup Record Keeping Plan</u>
File reference:	26542



Records Management Council Policy

Responsible directorate: Governance and Strategy

Objective: To ensure that the City meets the statutory requirements of the *State Records Act 2000*.

1. Application:

This Policy applies to all City of Joondalup Elected Members, staff and contractors.

2. Definitions:

“corporate record” means any hard-copy, digital or online record that meets one or more of the following criteria:

- a. It conveys information essential or relevant in decision-making processes.
- b. It conveys information upon which others will, or may, use to make decisions affecting the City’s operations, rights and obligations under legislation.
- c. It commits the City to certain courses of action, the commitment of resources or provision of services.
- d. It conveys information about matters of public safety or public interest, or involves information upon which contractual undertakings are entered into.
- e. The information is likely to be needed for future use, or is of historical value.

“ephemeral record” means any record that has no continuing value to the City and is generally only needed for a few hours or a few days. The City uses the guidelines contained within the *General Retention and Disposal Authority for Local Government Information DA 2023-005* to determine which records are considered ephemeral.

3. Statement:

This Policy establishes the City’s position in relation to appropriate definitions, records accessibility, security and protection of records, destruction of records, management of ephemeral records, training and education.

4. Details:

4.1. General recordkeeping:

All Elected Members, staff and contractors are responsible for maintaining complete, accurate and reliable evidence of all business transactions, and ensuring all corporate records are retained within the City's official recordkeeping systems at the point of creation, regardless of the format, being in accordance with the following:

- *Evidence Act 1906*
- *Freedom of Information Act 1992*
- *Local Government Act 1995*
- *State Records Act 2000*
- *Electronic Transactions Act 2011*

4.2. Access:

- a. Access to corporate records by City staff and contractors will be in accordance with designated access and security classifications, as determined by the Records Services Coordinator.
- b. Access to corporate records by the general public will be in accordance with the *Freedom of Information Act 1992*.
- c. Access to corporate records by Elected Members and Committee Members will be via the Chief Executive Officer in accordance with Section 5.92 of the *Local Government Act 1995*.

4.3. Security and Protection of Records

Records will be maintained in a safe and secure environment ensuring their usability, reliability, authenticity and preservation for as long as they are needed.

All records are to be classified as to their level of sensitivity and adequately secured and protected from violation, unauthorised access or destruction.

Records should not be distributed or copied without authorisation and clearance against security, copyright and access requirements.

4.4. Destruction:

The Records Services Coordinator will dispose of corporate records in accordance with the *General Retention and Disposal Authority for Local Government Information DA 2023-005* and/or the *General Disposal Authority for Source Records*, following authorisation from the Chief Executive Officer.

4.5. Ephemeral records:

Ephemeral records may not be required to be placed within the City's official recordkeeping systems. Elected Members, staff or contractors may dispose of such ephemeral records once reference ceases.

4.6. Training and education:

Training in recordkeeping practices and the use of the City's document and records management systems is available to all newcomers upon commencement and ongoing training is available upon request to the Records Services Coordinator.

Elected Members will be made aware of their recordkeeping responsibilities as part of the Elected Member Induction Program.

Creation date:	March 2004 (CJ040-03/04)
Formerly:	Recordskeeping Responsibilities Policy
Amendments:	CJ093-05/12, CJ172-10/17, CJ112-08/19
Last reviewed:	August 2019 (CJ112-08/19)
Related documentation:	<ul style="list-style-type: none">• <i>City of Joondalup Record Keeping Plan</i>• <i>Elected Members' Communications Council Policy</i>• <i>Evidence Act 1906</i>• <i>Freedom of Information Act 1992</i>• <i>General Retention and Disposal Authority for Local Government Information DA 2023-005</i>• <i>Local Government Act 1995</i>• <i>State Records Act 2000</i>
File reference:	26542

8.13 INVITATION ART PRIZE (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	110017,101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

To inform the Policy Committee of a review of the Invitation Art Prize (IAP) in the context of the City's overall Visual Arts Program and related strategies and policies.

EXECUTIVE SUMMARY

Following the success of the 25-year retrospective exhibition of the IAP held in October 2023, there is the opportunity to explore a new chapter of the program. This requires a review of the exhibition to assess the current model's format and performance and whether alternate models could improve the outcomes of the IAP and the reputation of the City as a cultural leader in Western Australian arts and Local Government Authority contexts.

It is proposed that the delivery of the 2024 IAP exhibition be paused whilst a review of the IAP be undertaken over the next six months. The IAP is scheduled annually in October, meaning there would be a break in the regular exhibition schedule in 2024, whilst the review is undertaken.

BACKGROUND

Format of the IAP

The IAP is an annual acquisitive art prize open to professional Western Australian artists. In line with the City's Visual Arts Policy, its purpose is to support the development of the City's Art Collection with the winning artwork being acquired into the City's Art Collection. It is seen as one of the major contemporary visual art prizes for professional artists in the state.

The current format involves an artist callout for entries, with selection criteria addressing professional and contemporary visual arts practice. Entries are then reviewed by an independent selection panel of arts industry professionals to select up to 30 artists. The selected artists then develop a new work, and currently are paid a \$500 honorarium for their labour and materials. The new and completed artwork is exhibited by the City in a shopping centre, currently Westfield Whitford City, in lieu of a permanent exhibition space run by the City.

All artworks are eligible for the Acquisitive Prize and are judged by another independent arts panel who award the prize winner. The City's Policy Committee is engaged through a memo process regarding the acquisitive prize winner and any other new acquisitions prior to the Opening Night and announcement of the winner.

History of the IAP

The IAP has been running since 1998 and to date has featured 703 artists and awarded over \$337,000 in prizes. This is a significant achievement that primes the City for further success.

The naming of the IAP has evolved across its 25-year history and was initially named the Invitation Art Award (IAA). In 2013, Council renamed the exhibition to Community Invitation Art Award (CIAA), and in 2019 it was renamed to the Invitation Art Prize (IAP). The IAP has been through several other program changes, some of which have impacted the reputation and function of the IAP. The key changes include the following:

- From 1998 – 2012, the IAP (IAA) presented on average 30 artists, and varying between 27 – 43 artists. During this time the Acquisitive Prize started at \$10,000 and changed to \$12,500 (2009-2010) and \$15,000 (2011-2012). Artists initially presented a body of multiple artworks and then reduced to a single artwork (from 2005 onwards) due to the cost of multiple artworks without the City providing an artist fee.
- In 2013 the IAP (CIAA) changed to present on average 15 artists, and on occasion (2013) it presented eight artists. The Acquisitive Prize of \$15,000 was split in half with an Overall Prize of \$7,000 and four smaller runner-up prizes of \$2,000 each, totaling \$8,000. The splitting of the prize was received poorly by the visual arts sector and seen as a decrease in prize opportunities.
- In 2014 an artist honorarium of \$500 was introduced to assist artists with the cost of presenting a body of multiple artworks again. The return of the fee allowed artists to create higher quality artworks, which in turn is of financial benefit to the City's Art Collection. However, artist feedback commented that the fee was not high enough for a body of multiple artworks. This model continued until 2018.
- In 2019 the CIAA was renamed to the IAP which has presented between 28 and 30 artists exhibiting a single artwork. The artist fees and supporting prizes were removed with the prize amount increasing from \$15,000 to \$25,000. Whilst the increase in prize money was deemed more attractive, it came at the cost of artist fees and meant the entered artists were not of a consistent quality for the exhibition.
- In 2022, an artist fee of \$500 was re-introduced which was viewed as a positive step that acknowledged the efforts and cost borne by the artists.

The City's Art Collection

The City's Art Collection was formed with the inception of the City in 1998 with Joondalup inheriting the contemporary artworks from the City of Wanneroo's Art Collection. With a primary focus on the work of West Australian contemporary artists, the Art Collection today is comprised of over 290 artworks and worth over \$1.2 million.

The IAP directly invests in the Art Collection through its Acquisitive Prize, and regularly allows purchases of other exhibited artwork through the annual acquisition budget. The 25 winning artworks from IAP have a collective value of \$228,070 and increased in value in the 2023 valuation by \$11,170, compared to the previous valuation in 2020. There are 30 other artworks in the collection that have been purchased through the IAP with an additional value of \$142,440, which similarly increased in value in the 2023 valuation by \$41,824. These figures show a total current value of \$370,510 within the Art Collection.

IAP works make up 19% of the overall collection and 31% of the asset value of the collection. As such, the IAP is a vital program to develop the collection and increase its worth as a financial asset.

25 Year Program: Retrospective Exhibition in 2023

From 1 July 2023 the City has been celebrating its 25th year, which has included an exhibition program to celebrate the Art Collection. At its meeting held on 26 June 2018 (CJ109-06/18 refers) Council agreed to a 25-year focused program to be held:

"In-lieu of the annual exhibition, extend the reach of engagement through a one-off exhibition of the past 25 winners in 2023."

This special 'one-off' exhibition featured all the previous 25 winning artworks in a retrospective exhibition held from 2 - 21 October 2023. During this iteration, there was a break in the program format, including no artist callout for new work, artist fees or Acquisitive Prize. This alternate format provides a chance to consider future models of the program.

DETAILS

Following the commemorative 25-year milestone in 2023, there is now the opportunity to explore what a new model of the IAP could look like, how it could build upon the legacy of the program and meet the current objectives of the City within its related policies and strategies, primarily its Visual Arts Collection Council Policy and Art Collection Management Plan.

Visual Arts Collection Council Policy

The IAP is currently aligned with the objective of this policy:

"To guide the delivery of a contemporary visual arts program that supports quality cultural opportunities for the local community, recognizing the value of culture in our society as a driving force for change, innovation, vibrant communities, a strong sense of place, the economy and tourism."

As per the policy statement, the IAP is aligned with the City's focus on:

- a. *Developing a high quality contemporary visual art collection for the enrichment of residents and the broader community.*
- b. *Enhancing the reputation of the City as a modern, vibrant, and culturally enriched environment with global ambitions for residents and visitors.*
- c. *Supporting Western Australian artists and the local arts industry."*

As per program management (3.1), the City is to follow *"the principles of best practice as outlined by the National Association for the Visual Arts (NAVA), ... National Standards for Australian Galleries and Museums ... and the Art Collection Management Plan."*

This policy also refers to the scope of the contemporary visual arts program that is comprised of, but not limited to, “art awards” and “artwork acquisition, commissioning and publicly accessible artwork and programming” (3.2).

Currently the IAP is under performing in meeting the best practice principles of the National Association for the Visual Arts (NAVA), Australian Galleries and Museums (AGM) national standards and the City’s own Art Collection Management Plan. The review would address this and advise of possible IAP models to meet the required focus and management of this policy.

Art Collection Management Plan

The IAP currently invests in the Art Collection through its acquisitive prize structure. As such, the program must also meet the requirements of the Art Collection Management Plan, which directs the ongoing operation and maintenance of the Art Collection. The review would assess the program’s performance towards the following key areas:

- Program management and objectives.
- Purpose and aims of the collection.
- Acquisition and commissioning processes.
- Collection care, maintenance and access.

The review would also explore the IAP in relation to connected City strategies:

Cultural Plan 2021 – 2025

The City’s current Cultural Plan is due for renewal from 2025. The review of the IAP would inform this next strategy and ensure the program is meeting the City’s objectives for its next chapter of cultural programming.

Overall Visual Art Program

The IAP would be reviewed holistically in the context of the Visual Arts program and its place within the City’s annual Cultural Program. As such, model changes would be reviewed towards human resourcing and budget allocation.

The IAP and the wider Visual Arts Program currently has the same resources it did at its inception. With the core program and the collection growing and evolving over time, current resources struggle to meet the demands of the program leading to best practice principles of NAVA, AGM national standards and the City’s own Art Collection Management Plan not being met.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 1. Community.

Outcome 1-4 Artistic and creative - you celebrate, support and participate in art and events in your local area.

Policy *Visual Arts Collection Council Policy.*

Risk management considerations

If the City does not undertake this review, the following risks and challenges should be considered:

- Delivering a program that does not meet the requirements of the City's Visual Arts Policy.
- Damage to the Art Collection by not meeting the Art Collection Management Plan and National Standards for Australian Galleries and Museums.
- Reducing the likelihood of high-quality artworks for acquisition, and in turn not investing in the financial value of the Art Collection.
- Damage to relationship with key stakeholders and less participation in the program, including artists and arts industry, due to inequitable program structure and not meeting best practice NAVA artist fees and working conditions.
- Delivering a program without adequate staff resourcing.
- Reputational damage to the City with an ineffective program model within LGA and Australian arts industry contexts.

If the City does undertake this review, the following risks and challenges should be considered:

- Lack of Art Collection development through IAP acquisitions - This risk can be mitigated by the City's existing annual acquisition budget, which invests in new artworks across the year, ensuring ongoing development of the collection through the review period.
- Stakeholder relations with local artists given reduced opportunity to exhibit artwork in 2024 - Artists have already been supportive of a review of the IAP, particularly in relation to supportive working conditions, as evidenced in the feedback survey following the 2022 event. Artists would be advised of the review and consulted with for their feedback as part of the process.
- Reduced exhibition programs for 2024 - The City has already programmed another Art Collection exhibition, "Moments of the Collection" running April – July 2024 in Joondalup Library. This is associated with the 25-year anniversary of the City and is an additional exhibition to the current core program.

Financial / budget implications

Estimated cost to host the annual IAP is \$105,000. These are the operational costs to deliver the IAP event; including the Acquisitive Prize and civic function.

Regional significance

The IAP is viewed as one of the leading arts prizes in West Australia, and as such has significance in the context of the:

- West Australian arts industry, and particularly the visual arts sector.
- Local Government Authority programming.

It does not currently have wider Australian arts industry significance; however the review would explore this option.

Sustainability implications

Art exhibitions are an excellent medium to raise awareness of various issues and promote sustainable practices.

Consultation

The review would consult with program stakeholders, notably usual artists who participate in the exhibition.

The IAP would also be benchmarked against other Local Government art prizes, along with State and national arts industry prizes.

COMMENT

The IAP has been presented for the past 25 years, culminating in a retrospective exhibition in 2023 that offered another perspective on the program – it was the closing of a chapter. As such, this review comes at a timely moment and offers the City the chance to build upon its success to date and explore the vision for the next 25 years of success.

Ongoing feedback to the City indicates the program is not meeting the needs of the Visual Arts industry, particularly around artist fee payments and time allowed to produce artworks.

It is essential that the City meet its own policies and strategies and currently the program is under performing in regard to the Visual Arts Collection Council Policy and Art Collection Management Plan. This particularly refers to NAVA and NGM standards. The review will assess what is required to bring the City up to standard.

With the calling of expressions of interests scheduled for early 2024, a decision on the delaying of the 2024 IAP is required before the end of 2023. It is proposed to complete the review in early 2024 with a report to be presented to the Policy Committee prior to July 2024. The balance of the city's Visual Arts program will still be delivered during the review period including management of the City's Art Collection, including completion of the current commission and ongoing acquisitions, the Community Arts Exhibition, Mural Arts Program and Billboard rotations.

It is important to note that the time required to review the program means that it is not possible to both review the program and administer the program in the same year. Hence the recommendation to pause the program for 2024 to allow the review to be undertaken.

VOTING REQUIREMENTS

Simple Majority.

OFFICER'S RECOMMENDATION MOVED Cr Vinciullo, SECONDED Cr Raftis that the Policy Committee NOTES that an Invitation Art Prize will not be held in 2024 to allow the program to be reviewed.

The Motion was Put and

CARRIED (5/0)

In favour of the Motion: Cr Kingston, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo.
Against the Motion: Nil.

ATTACHMENTS

1. Visual Arts Policy 2022 [8.13.1 - 3 pages]



Visual Arts Policy

City Policy

Responsible Directorate: Corporate Services

Objective: To guide the delivery of a contemporary visual arts program that supports quality cultural opportunities for the local community, recognising the value of culture in our society as a driving force for change, innovation, vibrant communities, a strong sense of place, the economy and tourism.

1. Definitions:

“contemporary art” means an artwork that is conceptually resolved and is reflective of the artist’s current practice. It is not based on style, subject matter, medium or artistic approach.

2. Statement:

With the anticipated growth and development of the City Centre, it is considered a priority for the City to cultivate a modern, urban and culturally-enriched environment with a quality, contemporary visual arts programme.

The City supports the implementation of this program with a focus on:

- i. Developing a high quality contemporary visual art collection for the enrichment of residents and the broader community.
- ii. Enhancing the reputation of the City as a modern, vibrant, and culturally enriched environment with global ambitions for residents and visitors.
- iii. Supporting Western Australian artists and the local arts industry.
- iv. Enhancing the City’s historical records through commissioning artworks that reflect and capture the social, urban, cultural or natural attributes of the City of Joondalup.
- v. Pursuing national and international programming opportunities that benefit the City’s Australian and global profile and contribute to the life of this region.
- vi. Providing opportunities to educate the City’s residents through participation and access to contemporary visual art and the City’s Art Collection.

3. Details:

3.1. Program Management:

Following the principles of best practice as outlined by the National Association for the Visual Arts (NAVA), the City's Visual Art Programme will be guided by the Visual Arts Policy. Following the principles of best practice and National Standards for Australian Galleries and Museums, the City's Art Collection will be guided by an Art Collection Management Plan.

3.2. Visual Arts Program:

The City will continue to enhance and develop the City's visual arts program comprising of its art awards, art collection, public art and mural art, through the following mechanisms:

- Artwork acquisition
- Artwork commissioning
- Publicly accessible artwork and programming
- Art awards
- Creative opportunities for the local community
- Artist residencies
- National and international opportunities
- Partnerships
- The WA State Government's Percent for Art Policy

Note: The Public Art Policy contains further details in relation to the management of public art.

3.3. City of Joondalup Art Collection:

The Purpose of the City's Art Collection is to properly conserve, maintain and grow the value of the City's art and cultural assets; and to preserve, protect and promote the unique social and cultural identity of the city.

As the custodian of an art collection, the City manages the artworks according to museum industry standards of collection development, preservation and access as guided by the National Standards for Australian Museums and Galleries. Through the strategic management of the collection, the City is committed to ensuring its ongoing significance for the City of Joondalup.

The aims of the City's Art Collection are to:

- i. support contemporary visual art and artists, with a focus on local and Western Australian artists;
- ii. acquire exemplary artworks that are contemporary, conceptually resolved and reflect current practice;
- iii. provide Joondalup citizens with access to high quality, contemporary visual art;
- iv. be of sufficient scope and range to sustain a diversity of views and interpretations;
- v. increase the understanding and enjoyment of contemporary visual art as they pertain to the culture of the City;

- vi. develop the Collection holdings by attracting donations, bequests and other means of support;
- vii. acquire items that will appreciate in value over time; and
- viii. operate guided by museum standards.

Acquisitions of contemporary visual art by artists of significance that are consistent with developments in Western Australian contemporary art will be based on advice from respected and relevant industry arts professionals. Members of the Policy Committee will be engaged by the CEO regarding acquisitions that have a value greater than \$10,000 (excluding GST).

Creation Date:	June 1999 (CJ213-06/99) Formally: <ul style="list-style-type: none">• <i>Art Collection Policy</i>• <i>Museum Collections and Operations Policy</i>• <i>Public Art Policy</i>• <i>Cultural Development Policy</i>• <i>The City's Art and Memorabilia Collections Policy</i>
Amendments:	CJ206-10/05, CJ238-12/06, CJ186-09/07, CJ052-04/08, CJ108-06/12, CJ044-03/16 and CJ213-12/22.
Related Documentation:	<ul style="list-style-type: none">• <i>Register of Delegation of Authority</i>• <i>Art Collection Management Plan</i>• <i>Public Art Policy</i>



Public Art Council Policy

Responsible directorate: Corporate Services

Objective: To guide the delivery of public art projects that contribute to creating a sense of place, promote the expression of local identity, and reflect on the shared values of the community.

1. Definitions:

“public art” refers to an artistic work that is created and located for public accessibility. The defining principle of public art is that the work has been designed by an artist for enhancement of a particular public realm. Public art may take many forms or style; from traditional media to contemporary approaches; functional objects; multimedia installations; or interactive works. The City extends this definition to its Public Art Collection as approved art created by professional artists for public spaces.

“public artist” means an artist that is involved in the design, planning, making and/or installation of public artworks. Responsibilities include site research and project development, often involving consultation and involvement with stakeholders.

A **“professional artist”** refers to a person who is actively engaged in and conducts a professional artistic practice, and has industry recognition for their work.

“public space” includes parks, foreshores, city squares, streets, indoor spaces of public buildings such as entry foyers, and outdoor spaces of public buildings such as courtyards and forecourts.

“Percent for Art” refers to the State Government Percent for Art Scheme whereby public artworks are commissioned using a percentage of the total costs of capital projects for buildings and major infrastructure projects.

“commissioning” means the act of securing the services of a practitioner to fulfil a brief for an art project for the payment of a fee.

2. Statement:

The City acknowledges the important role played by public art in shaping and developing a sense of community and identity. To fulfil these roles and to enable a culturally-enriched environment of publically accessible visual art, the City actively engages with professional artists through the commissioning of public art for the City of Joondalup Public Art Collection.

3. Details:

The City uses guided practices outlined by the National Association of Visual Arts and the State Government Percent for Art Scheme.

3.1. Public art project initiatives:

The City will fund the commissioning of new public art projects through an annual budget allocation from Council which may be permanent, semi-permanent or temporary in nature.

3.2. Percent for Art:

The State Government Percent for Art Scheme will be utilised for all refurbishments of City-owned properties or new developments where the overall project costs are over \$1,000,000.

3.3. Donations and gifts:

The City will consider suitable donations and gifts of artworks intended for permanent public display.

Creation date: April 2017 (CJ054-04/17)

Formerly:

Amendments:

Last reviewed:

Related documentation:

- The Code of Practice for the Australian Visual Arts and Crafts Sector
- The Western Australian State Government Percent for Art Scheme Guidelines

File reference: 109498



Visual Arts Collection Council Policy

Responsible directorate: Corporate Services

Objective: To guide the delivery of a contemporary visual arts program that supports quality cultural opportunities for the local community, recognising the value of culture in our society as a driving force for change, innovation, vibrant communities, a strong sense of place, the economy and tourism.

1. Definitions:

“contemporary art” means an artwork that is conceptually resolved and is reflective of the artist’s current practice. It is not based on style, subject matter, medium or artistic approach.

2. Statement:

With the anticipated growth and development of the City Centre, it is considered a priority for the City to cultivate a modern, urban and culturally-enriched environment with a quality, contemporary visual arts program.

The City supports the implementation of this program with a focus on:

- a. developing a high quality contemporary visual art collection for the enrichment of residents and the broader community;
- b. enhancing the reputation of the City as a modern, vibrant, and culturally enriched environment with global ambitions for residents and visitors;
- c. supporting Western Australian artists and the local arts industry;
- d. enhancing the City’s historical records through commissioning artworks that reflect and capture the social, urban, cultural or natural attributes of the City of Joondalup;
- e. pursuing national and international programming opportunities that benefit the City’s Australian and global profile and contribute to the life of this region;
- f. providing opportunities to educate the City’s residents through participation and access to contemporary visual art and the City’s Art Collection.

3. Details:

3.1. Program management:

Following the principles of best practice as outlined by the National Association for the Visual Arts (NAVA), the City's Visual Art Program will be guided by the Visual Arts Policy.

Following the principles of best practice and National Standards for Australian Galleries and Museums, the City's Art Collection will be guided by the Art Collection Management Plan.

3.2. Contemporary Visual Arts Program:

The City will continue to enhance and develop the City's Visual Arts Program comprising of its art awards, Art Collection, public art and mural art, through the following mechanisms:

- a. Artwork acquisition
- b. Artwork commissioning
- c. Publicly accessible artwork and programming
- d. Creative opportunities for the local community
- e. Artist residencies
- f. National and international opportunities
- g. Partnerships
- h. The WA State Government's Percent for Art Policy.

Note: The Public Art Policy contains further details in relation to the management of public art.

3.3. City of Joondalup Art Collection:

The Purpose of the City's Art Collection is to properly conserve, maintain and grow the value of the City's art and cultural assets; and to preserve, protect and promote the unique social and cultural identity of the city.

As the custodian of an art collection, the City manages the artworks according to museum industry standards of collection development, preservation and access as guided by the National Standards for Australian Museums and Galleries. Through the strategic management of the collection, the City is committed to ensuring its ongoing significance for the City of Joondalup.

The aims of the City's Art Collection are to:

- a. support contemporary visual art and artists, with a focus on local and Western Australian artists;
- b. acquire exemplary artworks that are contemporary, conceptually resolved and reflect current practice;
- c. provide Joondalup citizens with access to high quality, contemporary visual art;

- d. be of sufficient scope and range to sustain a diversity of views and interpretations;
- e. increase the understanding and enjoyment of contemporary visual art as they pertain to the culture of the City;
- f. develop the Collection holdings by attracting donations, bequests and other means of support;
- g. acquire items that will appreciate in value over time; and
- h. operate guided by museum standards.

Acquisitions of contemporary visual art by artists of significance that are consistent with developments in Western Australian contemporary art will be based on advice from respected and relevant industry arts professionals. Members of the Policy Committee will be engaged by the CEO regarding acquisitions that have a value greater than \$10,000 (excluding GST).

Creation date:	June 1999 (CJ213-06/99)
Formerly:	<ul style="list-style-type: none">• Art Collection Policy• Museum Collections and Operations Policy• Public Art Policy• Cultural Development Policy• The City's Art and Memorabilia Collections Policy
Amendments:	CJ206-10/05, CJ238-12/06, CJ186-09/07, CJ052-04/08, CJ108-06/12, CJ044-03/16, CJ213-12/22
Last reviewed:	December 2022 (CJ213-12/22)
Related documentation:	<ul style="list-style-type: none">• Register of Delegation of Authority• Art Collection Management Plan• Public Art Policy
File reference:	101291

Attachment 4: Summary of the Visual Arts Program

The current City's Visual Arts Program is comprised of:

- City of Joondalup Art Collection, including Visual Arts Commission
- Public Art Collection, including Inside-Out Billboard Program and Mural Arts Program
- Invitation Art Prize
- Community Art Exhibition
- Artist in Focus exhibition
- Supplementary/touring exhibitions

Art Collection	
Purpose	<ul style="list-style-type: none"> i. To properly conserve, maintain and grow the value of the City's art and cultural assets; and ii. To preserve, protect and promote the unique social and cultural identity of the city
Policy Alignment	Visual Arts Collection Council Policy, Art Collection Management Plan
Objectives	<ul style="list-style-type: none"> i. Support contemporary art and artists, with a focus on Western Australian artists; ii. Acquire exemplary artworks that are contemporary, conceptually resolved and reflect current practice; iii. Provide Joondalup citizens with access to high quality, contemporary visual art, free of charge; iv. Be of sufficient scope and range to sustain a diversity of views and interpretations; v. Increase the understanding and enjoyment of contemporary art as they pertain to the culture of the City; vi. Develop the Collection holdings by attracting donations, bequests and other means of support; vii. Acquire items that will appreciate in value over time; and viii. Operate in accordance with museum standards.

Public Art Collection	
Purpose	<ul style="list-style-type: none"> i. To properly conserve, maintain and grow the value of the City's art and cultural assets; ii. To preserve, protect and promote the unique social and cultural identity of the city; iii. To create a sense of place, promote the expression of local identity and reflect on the shared values of the community; and iv. To increase local economy and tourism.
Policy Alignment	Public Art Council Policy, Public Art Masterplan (incoming), Art Collection Management Plan

Objectives	<ul style="list-style-type: none"> i. Build upon the unique identity of Joondalup by valuing the role of public art and the vision of artists; ii. Commission impactful public artworks and embrace new forms of public art for the purposes of appreciation, education and innovation; iii. Value and showcase creativity through an intentional and strategic approach towards public art investment; iv. Create bespoke place-making and story-telling opportunities through responsive and region-driven strategies; v. Review public amenity and development opportunities across the City with a broader and holistic creative approach; vi. Contribute to economic development through the activation of key precincts and spaces and the development of a strong creative and destination economy; and vii. Enhance resident and visitor appreciation of Joondalup as a place to live and visit, increasing civic pride, the brand of Joondalup and a sense of belonging.
-------------------	--

Mural Arts Program	
Purpose	Aligned with the Public Art Collection purpose
Policy Alignment	Visual Arts Collection Council Policy, Public Art Council Policy, Public Art Masterplan (incoming)
Objectives	<ul style="list-style-type: none"> i. Aligned with the Public Art Collection objectives ii. Activate key City spaces and precincts

Inside-Out Billboard Program	
Purpose	Aligned with the Public Art Collection purpose
Policy Alignment	Visual Arts Collection Council Policy, Public Art Council Policy, Public Art Masterplan (incoming)
Objectives	<ul style="list-style-type: none"> i. Aligned with the Public Art Collection objectives ii. Create a commissioning opportunity for program artists through a prize iii. Activate key City spaces and precincts

Invitation Art Prize (IAP)	
Purpose	<ul style="list-style-type: none"> i. To build the growth of the City's Art Collection through an exhibition with an acquisitive prize; ii. To support WA artists to create new work; iii. To be recognised as one of the leading acquisitive prizes in WA; and iv. To engage the community and increase appreciation and understanding of contemporary art.

Policy Alignment	Visual Arts Collection Council Policy, Art Collection Management Plan
Objectives	<ul style="list-style-type: none"> i. Expand the City's Art Collection through an acquisition prize; ii. Recognise artistic excellence and invest into WA's visual arts sector through the provision of cash awards; iii. Provide public access to local residents and community with opportunities to engage with high quality, contemporary visual art for the purposes of enjoyment and learning; iv. Build the brand of the IAP as a leading arts prize in LGA and WA arts sector contexts; v. Create professional development opportunities for artists and foster artistic community-building and networking; vi. Attract audiences to the exhibition, raising the awareness and profile of local visual arts and artists within the region; vii. Develop City audiences and encourage the community to support and their build their appreciation of the arts; viii. Deliver an exhibition to industry best practice and City corporate standards; and ix. Demonstrate the City's commitment to arts and cultural development in the region.

Community Art Exhibition (CAE)	
Purpose	<ul style="list-style-type: none"> i. To support local non-professional artists by providing an open access exhibition and sales opportunity; ii. Provide professional development for non-professional artists to develop their practice, skills and learning in the visual arts; iii. To develop the local arts ecology, including future artists and audiences of City programming.
Policy Alignment	Visual Arts Collection Council Policy, Art Collection Management Plan
Objectives	<ul style="list-style-type: none"> i. Offer local artists an exhibition opportunity through an open access model to display and sell artwork; ii. Recognise artistic excellence and invest into the local creative ecology through the provision of cash awards; iii. Attract audiences to the exhibition, raising the awareness and profile of local visual arts and artists within the region; iv. Build the brand of the CAE within local community and create a sense of pride; v. Create professional development opportunities for local artists and foster artistic community-building, such as networking through the opening event, and any associated programming;

	<ul style="list-style-type: none"> vi. Promote the sale of artworks and encourage the community to support the careers of local artists; vii. Strengthen the City's relationship with Lakeside Joondalup Shopping Centre as a suitable events venue; viii. Provide public access to local residents and community with opportunities to engage with high quality, contemporary visual art for the purposes of enjoyment and learning; ix. Deliver an exhibition to industry best practice and City corporate standards; and x. Demonstrate the City's commitment to arts and cultural development in the region.
--	---

Artist in Focus (AIF) exhibition	
Purpose	Aligned with the Community Art Exhibition
Policy Alignment	Visual Arts Collection Council Policy, Art Collection Management Plan
Objectives	<p>Aligned with the Community Art Exhibition</p> <ul style="list-style-type: none"> i. Build on the program of the CAE and its support of local community artists through a prize; ii. Support the awarded artist with artistic career development through a solo exhibition hosted by the City with an opportunity to sell artwork; iii. Support skills development for the artist in exhibition design and delivery through a curatorial mentorship from City staff; iv. Increase awareness of the exhibiting artist to local community and the City's stakeholder audiences, including its connection to the WA visual arts sector; v. Provide public access to local residents and community with opportunities to engage with high quality, contemporary visual art for the purposes of enjoyment and learning; vi. Create a professional development opportunity for local artists and foster artistic community-building and networking through the launch event and associated public programs; vii. Activate the City centre with cultural programming and attract audiences to the CBD; viii. Professionally record and document artworks and the exhibition; ix. Deliver an exhibition to industry best practice and City corporate standards; x. Continue to support, invest in, and contribute to the West Australian visual arts community xi. Demonstrate the City's commitment to arts and cultural development in the region.

Supplementary/Touring Exhibitions	
Purpose	Aligned with the Art Collection
Policy Alignment	Visual Arts Collection Council Policy, Art Collection Management Plan
Objectives	<p>Aligned with the Art Collection</p> <ul style="list-style-type: none">i. Support contemporary art and artists;ii. Provide Joondalup citizens with public access to high quality, contemporary visual art;iii. Be of sufficient scope and range to sustain a diversity of views and interpretations; andiv. Increase the understanding and enjoyment of contemporary art as they pertain to the culture of the City.

Attachment 5: Council Request for Bus Shelter Murals

At the 28 November 2023 Council meeting – *'Notice of Motion No. 2 – Cr Christopher May, MP – Bus Shelter Art'*, Councillor May requested Cultural Services consider a public art project to beautify the City's existing bus shelters. As part of the development of the Public Art Masterplan the following was identified:

The City owns 4 types of bus shelters:



1. Concrete shelter with mural (now removed)



2. Example of replacement - current style Woodland Grey metal shelter (NOTE metal grill walls)



3. Example of existing Teal concrete shelter



4. Example of replacement - Teal coloured metal shelter



- Example of Adshell advertising shelter. These are not owned by the City.

On consultation with the City's Engineering Services Team, the 4 bus shelter types were graded for feasibility as either "possible" or "not possible":

- *Example 1: Concrete shelter* – **possible**, however given the inherent decay it is not recommended public art of a high value is invested as this asset can require replacement at any time
- *Example 2: Woodland Grey metal shelter* – **not possible** due to metal mesh structure
- *Example 3: Teal concrete shelter* - **possible**
- *Example 4: Teal coloured metal shelter* – **not possible** due to metal mesh structure

As such, the Public Art Masterplan has listed Example 1 and 3 as potential future public art opportunities:

Bus shelter murals

Public art type: Murals

Painted murals or applied vinyl wrap with artwork, installed on existing City-owned bus shelters. The City's **teal-coloured** concrete bus shelters can have commissioned mural artworks responding to the 'Our suburban life' curatorial theme, exploring aspects of their surrounding communities and daily life. The City's **older concrete** bus shelters can be used as practice canvases for local emerging mural artists, via an application process and with a fee to cover materials. These artworks could broadly respond to the curatorial theme 'The art of fun', with the potential to incorporate these opportunities into broader artist professional development programs.

Recommendation:

Following the approval of the Public Art Masterplan, this opportunity can be further scoped for planning, budget and a delivery timeline.